



Transportation Systems Management & Operations Advisory Committee AGENDA

August 23, 2019, 8:30 AM



Transportation Systems Management and Operations (TSMO)
Advisory Committee

MEETING NOTICE

DATE: Friday, August 23, 2019
TIME: 8:30 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

AGENDA

Chairman Benton Bonney, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order – Chairman Benton Bonney
- II. Confirmation of Quorum – Ms. Lisa Smith
- III. Agenda Review/Staff Follow-Up – Mr. Eric Hill
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes.

V. Action Items

A. Approval of the June 28, 2019 TSMO Meeting Minutes (Tab 1)

Approval is requested of the June 28, 2019 meeting minutes provided in **Tab 1**.

B. FDOT Amendment to FY 2019/20 - 2023/24 TIP (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2019/20 - 2023/24 TIP be amended to include projects that had funds that rolled forward from FY 2018/19 to FY 2019/20. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 11th Board meeting.

C. FDOT Amendment to FY 2019/20 - 2023/24 TIP (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2019/20 - 2023/24 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2018/19 to FY 2019/20. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 11th Board meeting.

D. MetroPlan Orlando Public Participation Plan (Tab 4)

Action is requested by Ms. Mary Ann Horne, MetroPlan Orlando staff, to recommend the approval of MetroPlan Orlando's 2019 Public Participation Plan. A PowerPoint Presentation will be given prior to action being taken. An attachment is provided at **Tab 4**.

E. 2045 MTP Public Participation Plan (Tab 5)

Action is requested by Ms. Mary Ann Horne, MetroPlan Orlando staff, to recommend the approval of the Public Participation Plan for MetroPlan Orlando's 2045 Metropolitan Transportation Plan (MTP). A PowerPoint Presentation will be given prior to action being taken. An attachment is provided at **Tab 5**.

F. Approval of TSMO Community Advocate

The TSMO Community Advocate Selection Committee met on August 20, 2019, to review applications for the TSMO Community Advocate. Action is requested to approve the selection of a Candidate for TSMO Community Advocate.

VI. Presentation and Status Reports

A. Traffic Signal Retiming Status Report (Tab 6)

Mr. Eric Hill, MetroPlan Orlando staff, will present a status report on the retiming of traffic signals within the MetroPlan Orlando region. An attachment is provided at **Tab 6**.

B. Status Report on CAV Readiness Study

Mr. Eric Hill, MetroPlan Orlando staff, will present a status report on the Connected and Autonomous Vehicle (CAV) Readiness Study that is currently underway.

VII. Common Presentations/Status Reports

A. Status Report on MetroPlan Orlando Strategic Plan

(Tab 7)

Ms. Virginia Whittington, MetroPlan Orlando staff, will present a status report on the update of MetroPlan Orlando's Strategic Plan that is currently underway. An attachment is provided at **Tab 7**.

B. Report on Orange Avenue Corridor Study

Mr. Nick Lepp, MetroPlan Orlando staff, will present a report on the Orange Avenue Corridor Study in Edgewood.

C. MetroPlan Orlando Upcoming TIP Amendment Request (Tab 8)

Mr. Nick Lepp, MetroPlan Orlando staff, will provide information on an upcoming request from MetroPlan Orlando to amend the FY 2019/20 - 2023/24 TIP to include a list of 40 projects from the FY 2024/25 - 2039/40 Prioritized Project List (PPL) for which funding is now available. An attachment is provided at **Tab 8**.

D. Traffic Signal Retiming Status Report

Mr. Eric Hill, MetroPlan Orlando staff, will present a status report on the retiming of traffic signals within the MetroPlan Orlando region.

E. Status Report on CAV Readiness Study

Mr. Eric Hill, MetroPlan Orlando staff, will present a status report on the Connected and Autonomous Vehicle (CAV) Readiness Study that is currently underway.

VIII. General Information

(Tab 9)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

B. Air Quality Report

The latest air quality report for the MetroPlan Orlando area is enclosed for information purposes.

C. MetroPlan Orlando Board Highlights

A copy of the July 10, 2019 Board Meeting Highlights is enclosed for information purposes.

D. LYNX Press Releases

A set of press releases from LYNX is enclosed for information purposes.

E. I-4 Ultimate Express Lanes Brochure

A brochure providing information on the I-4 Ultimate Express Lanes is available at <https://i4ultimate.com/wp-content/uploads/2019/07/2150-Express-Lanes-Informational-Guide-20190710-rgb.pdf>.

F. Status Report on Colonial Parkway PD&E Study

A status report on the FTE Colonial Parkway PD&E study will be provided at the meeting for information purposes.

G. Status Report on Northeast Connector Feasibility Study

A status report on the CFX Northeast Connector Expressway Extension Concept Feasibility and Mobility Study is enclosed for information purposes.

H. Request for Legislative Priorities

MetroPlan Orlando is issuing a request for legislative priorities to be considered for the 2020 session of the Florida Legislature. Please submit any legislative priorities you would like to have considered to Virginia Whittington at vlwhittington@metroplanorlando.org by Friday, September 13, 2019.

IX. Upcoming Meetings of Interest to TSMO Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **September 11, 2019**, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. 2045 MTP Working Group Meetings

MetroPlan Orlando's 2045 MTP Working Group will be meeting in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801 on the following dates:

- **August 20, 2019** at 1:30 p.m.
- **October 3, 2019** at 1:30 p.m.
- **November 19, 2019** at 10:30 a.m.

C. Joint Board & Committees Strategic Plan Retreat

(Tab 10)

A joint retreat for Board and committee members on MetroPlan Orlando's Strategic Plan update will be held on **October 16, 2019**, from 10:00 a.m. to 2 p.m. in the Hyatt Regency Hotel Briefing Room at Orlando International Airport. (Coffee and continental breakfast will be available starting at 9:30 a.m.) More information is provided in the attachment at **Tab 10**.

D. FY 2020/21 – 2024/25 Tentative Five Year Work Program Public Information Meeting

FDOT will be holding the District Five Public Information Outreach Meeting for the new FY 2020/21 – 2024/25 Tentative Five-Year Work Program on **October 24, 2019**, from 4:30 PM to 6:30 PM in the Cypress A and B Conference Rooms at the District DeLand Office, 719 South Woodland Boulevard, DeLand, FL 32720.

The District will also be hosting a week-long virtual on-line public hearing for the Work Program beginning **October 21, 2019** at 8:00 A.M. and ending **October 25, 2019** at 12:00 AM. This online hearing will be open and available 24 hours a day for citizens to view and comment on project information at www.d5wpph.com.

E. Next TSMO Meeting

The next TSMO meeting will be held on **October 25, 2019** at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801. As a reminder, the dates of the remaining TSMO meetings during 2019 will be:

- 12/6/19

F. Seminar: Smart North Florida, September 25, 2019, 10:00am, at MetroPlan Orlando (*tentatively*).

X. Other Business

XI. Public Comments (General)

XII. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento

TAB 1





Transportation Systems Management and Operations (TSMO)
Advisory Committee

MEETING MINUTES

DATE: Friday, June 28, 2019

TIME: 8:30 a.m.

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

Chairman Benton Bonney, Presiding

Voting Members Present:

Mr. Brett Blackadar, Altamonte Springs
Mr. Benton Bonney, City of Orlando
Mr. Cade Braud, City of Orlando
Mr. Kelly Brock, City of Casselberry
Mr. Michael Cash, City of Sanford
Ms. Krystal Clem, City of Lake Mary
Ms. Alyssa Eide, City of Maitland
Mr. Hazem El-Assar, Orange County
Commissioner Ed Gold, City of Belle Isle
Mr. Bryan Homayouni, Central Florida Expressway Authority
Mr. Donald Marcotte, City of Winter Park
Mr. Doug Jamison, LYNX
Mr. Steve Krug, City of Ocoee
Mr. Christopher Mills, City of St. Cloud
Mr. Jean Jreij, Seminole County
Mr. Alex Laffey, Osceola County
Ms. Tawny O'Lore, Osceola County
Ms. Lee Pulham, Reedy Creek Improvement District
Ms. Pam Richmond, City of Apopka

Mr. Brian Sanders, Orange County
Mr. Ramon Senorans, Kissimmee Gateway Airport
Mr. Bryant Smith, City of Winter Springs
Ms. Shad Smith, City of Longwood

Voting Members Absent:

Mr. Brad Friel, GOAA
Mr. Nabil Muhaisen, City of Kissimmee
Mr. Charlie Wetzel, Seminole County

Non-Voting Members/Advisors Present:

Non-Voting Members/Advisors Absent:

Lt. Brad McDaniel, Seminole County Sheriff's Office
Ms. H. Walker for Eric Gordin, FTE
Vacant, Orange County CTST

Others in Attendance:

Ms. Rakinya Hinson, FDOT
Mr. Keith Caskey, MetroPlan Orlando
Ms. Lisa Smith, MetroPlan Orlando

I. Call to Order

Chairman Benton Bonney called the meeting to order at 8:30 a.m. and welcomed everyone.

II. Confirmation of Quorum

Ms. Lisa Smith confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Keith Caskey stated that there are no changes to today's agenda

IV. Public Comments on Action Items

None

V. Action Items

A. Approval of the May 24, 2019 TSMO Meeting Minutes

Approval is requested of the May 24, 2019 meeting minutes.

MOTION: Hazem El-Assar moved to approve the May 24, 2019 meeting minutes. Krystal Clem seconded the motion. Motion passed unanimously.

B. FY 2019/20 - 2023/24 Transportation Improvement Program

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of the FY 2019/20-2023/24 TIP. Mr. Caskey noted that the TIP was previewed at the May 24th committee meeting. He touched upon the comments that were received at the TIP public hearing on June 17th. A fact sheet on the TIP, the TIP public hearing summary, and the draft TIP approval resolution for the July 10th Board meeting were also provided. A link to the draft TIP can be found at: <https://metroplanorlando.org/wp-content/uploads/TIP-2024-Draft.pdf>.

MOTION: Bryan Sanders moved to recommend approval of the FY 2019/20-2023/24 TIP. Don Marcotte seconded the motion. Motion passed unanimously.

C. FY 2024/25 - 2039/40 Prioritized Project List

Mr. Nick Lepp, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of the FY 2024/25 - 2039/40 Prioritized Project List (PPL). Mr. Lepp explained that this document includes a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. He noted that FDOT will use the PPL in developing their FY 2020/21 - 2024/25 Five Year Work Program. A fact sheet and a link to review the document can be found at: https://metroplanorlando.org/wp-content/uploads/MetroPlanOrlando_PPL_2024_25_DRAFT_FINAL.pdf.

MOTION: Hazel El-Assar moved to recommend approval of the FY 2024/25-2039/40 PPL. Ramon Senorans seconded the motion. Motion passed unanimously.

D. FY 2024/25 - 2039/40 CFMPOA Regional Prioritized Project List

Mr. Nick Lepp, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of the FY 2024/25 - 2039/40 Central Florida MPO Alliance (CFMPOA) Regional PPL. Mr. Lepp explained that the document includes a list of Strategic Intermodal System highway projects, and regional trail projects for the six MPOs and TPOs in the CFMPOA region.

MOTION: Cade Braud moved to approve the 2024/25-2039/40 CFMPOA Regional Prioritized Project List. Bryan Sanders seconded the motion. Motion passed unanimously.

VI. Presentation and Status Reports

A. Presentation on Light Detection and Ranging (LiDAR) Technology

Mr. Bryan Homayouni, P.E., Central Florida Expressway Authority, presented an evaluation of Light Detection and Ranging (LiDAR) Technology, an enhanced surveying methodology for Traffic Homicide Investigations (THI) being used throughout Central Florida. Florida Highway Patrol (FHP) Troop D and Orlando Police Department (OPD) began using LiDAR 3D scanner (i.e., RIEGL VZ 400/400i and LEICA Geosystems ScanStation PS-40) technology for data collection as a pilot program established through a partnership with the Central Florida Expressway Authority (CFX), Florida Department of Transportation District 5 (FDOT D5), and MetroPlan Orlando Metropolitan Planning Organization (MPO).

VII. Common Presentations/Status Reports

A. Presentation on Northeast Connector Feasibility Study

Mr. Ralph Bove, Volkert, gave a presentation on the CFX Northeast Connector Expressway Extension Concept Feasibility and Mobility Study that is currently underway.

B. Presentation on Wekiva Parkway Project

Ms. Mary Brooks, Quest Corporation of America, gave a presentation on the current status of the Wekiva Parkway project.

C. Presentation on Pedestrian & Bicycle Safety Action Plan

Mr. Travis Hill, Kittelson & Associates, gave a presentation on MetroPlan Orlando's Pedestrian and Bicycle Safety Action Plan.

VIII. General Information

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

B. MetroPlan Orlando Board Highlights

A copy of the June 12, 2019 Board Meeting Highlights was provided.

C. LYNX Press Releases

A set of press releases from LYNX was provided.

IX. Upcoming Meetings of Interest to TSMOAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **July 10, 2019**, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TSMO Meeting

The next TSMO meeting will be held on **August 23, 2019** at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

X. Other Business

None.

XI. Public Comments (General)

None.

XII. Adjournment

Due to time being available, committee members were asked to report on any news of interest to TSMO members in their local jurisdiction. Chairman Bonney adjourned the meeting of the Transportation Systems Management & Operations Advisory Committee at 9:40 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

Approved this 23rd day of August 2019

Mr. Benton Bonney, Chairman

Ms. Lisa Smith, Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Board Action Fact Sheet

Meeting Date: September 11, 2019

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2018/19 to FY 2019/20.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2018/19 and were therefore not included in FDOT's FY 2019/20 - 2023/24 Tentative Five Year Work Program (March 2019) that was used to develop the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2018/19 and automatically rolled forward to FY 2019/20 in FDOT's FY 2019/20 - 2023/24 Adopted Five Year Work Program (July 2019).
- This amendment adds the funds rolling forward from FY 2018/19 to FY 2019/20 to the FY 2019/20 - 2023/24 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

TSMO:	To be taken up I on August 23, 2019
TAC:	To be taken up I on August 23, 2019
CAC:	To be taken up on August 28, 2019
MAC:	To be taken up on September 5, 2019

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 2:

- FDOT letter dated July 17, 2019
- FDOT Roll Forward Report
- Proposed Board Resolution No. 19-05



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

July 17, 2019

Gary Huttman, AICP
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2019/2020 to Fiscal Years 2023/2024.

The purpose of this letter is to request that MetroPlan Orlando Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years 2019/2020 through 2023/2024 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. The Fiscal Years 2019/2020 through 2023/2024 TIP will take effect on October 1, 2019. Until then, the Fiscal Year 2018/2019 through 2022/2023 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding. This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2018/2019) and have automatically rolled forward into Fiscal Year 2019/2020 of the FDOT Adopted Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on July 10, 2019, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 5, 2019.

If you should have any questions, please feel free to contact me at 386-943-5426.

Sincerely,

Rakinya Hinson
FDOT MPO Liaison

cc: Erika Thompson, CO-FDOT
Scott Philip, CO-FDOT
Robert Sachnin, FTA
Jim Martin, FHWA
Keith Caskey, MetroPlan Orlando
Kellie Smith, D5-FDOT
Anna Taylor, D5-FDOT
Jim Wikstrom, D5-FDOT
Jo Santiago, D5-FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:431081 1		PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 13.170MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,202		0	0	0	0	0	29,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,039		0	0	0	0	0	1,039
DDR	1,613,448		0	0	0	0	0	1,613,448
DIH	318,629		101	0	0	0	0	318,730
TOTAL 431081 1	1,962,318		101	0	0	0	0	1,962,419

ITEM NUMBER:431163 1		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 2.132MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	802		2,198	0	0	0	0	3,000
PKYI	127,831		0	0	0	0	0	127,831
TOTAL 431163 1	128,633		2,198	0	0	0	0	130,831

ITEM NUMBER:431163 3		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: 2.958MT					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	707		2,293	0	0	0	0	3,000
TOTAL 431163 3	707		2,293	0	0	0	0	3,000

ITEM NUMBER:431163 4		PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75350000		PROJECT LENGTH: .856MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	431		2,569	0	0	0	0	3,000
TOTAL 431163 4	431		2,569	0	0	0	0	3,000

ITEM NUMBER:431163 5		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS ROAD TO LAKE COUNTY LINE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:75330000		PROJECT LENGTH: .697MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TOW	172,491		0	0	0	0	0	172,491
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,697		0	0	0	0	0	26,697

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

HIGHWAYS									
=====									
DS	76,871	0	0	0	0	0	0	0	76,871
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,770,000	0	0	0	0	0	0	0	2,770,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	11,085	0	0	0	0	0	0	0	11,085
DI	3,731,700	0	0	0	0	0	0	0	3,731,700
DIH	74,790	7,809	0	0	0	0	0	0	82,599
DS	33,107	0	0	0	0	0	0	0	33,107
TOTAL 431163 5	6,896,741	7,809	0	0	0	0	0	0	6,904,550
TOTAL PROJECT:	8,988,830	14,970	0	0	0	0	0	0	9,003,800

ITEM NUMBER:239203 4
DISTRICT:05
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY
COUNTY:ORANGE
PROJECT LENGTH: 4.905MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648	0	0	0	0	0	0	479,648
DIH	380,188	9,400	0	0	0	0	0	389,588
DS	975,902	0	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	0	2,850,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347	0	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	0	16,566
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	20,453,250	30,500	0	0	0	0	0	20,483,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	16,443,773	27,729	0	0	0	0	0	16,471,502
DIH	118,439	5,944	0	0	0	0	0	124,383
DS	38,086,575	0	0	0	0	0	0	38,086,575
LF	947,118	0	0	0	0	0	0	947,118
LF1	15,937	0	0	0	0	0	0	15,937
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810	0	0	0	0	0	0	1,415,810
TOTAL 239203 4	82,200,554	73,573	0	0	0	0	0	82,274,127
TOTAL PROJECT:	82,200,554	73,573	0	0	0	0	0	82,274,127

ITEM NUMBER:239266 3
DISTRICT:05
ROADWAY ID:75080000

PROJECT DESCRIPTION:SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436
COUNTY:ORANGE
PROJECT LENGTH: 2.679MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,168,632	0	0	0	0	0	0	4,168,632
DIH	377,093	16,835	0	0	0	0	0	393,928
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	568,742	0	0	0	0	0	0	568,742
LF	3,401,946	0	0	0	0	0	0	3,401,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,232,905	189,075	0	0	0	0	0	17,421,980
DER	69,186	0	0	0	0	0	0	69,186
DIH	154,946	5,329	0	0	0	0	0	160,275
DS	8,374,995	106,912	0	0	0	0	0	8,481,907

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LF	65,897	1,051	0	0	0	0	0	66,948
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	775,000	0	0	0	0	0	0	775,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEMW	713,900	0	0	0	0	0	0	713,900
TOTAL 239266 3	35,903,242	319,202	0	0	0	0	0	36,222,444

ITEM NUMBER:239266 4 PROJECT DESCRIPTION:SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75080000 PROJECT LENGTH: 1.132MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,851,684	1,740	0	0	0	0	0	1,853,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,520,334	129,929	0	0	0	0	0	11,650,263
DER	26,503	0	0	0	0	0	0	26,503
DIH	75,876	9,609	0	0	0	0	0	85,485
DS	754,267	45,453	0	0	0	0	0	799,720
LF	36,126	0	0	0	0	0	0	36,126
TOTAL 239266 4	14,264,790	186,731	0	0	0	0	0	14,451,521
TOTAL PROJECT:	50,168,032	505,933	0	0	0	0	0	50,673,965

ITEM NUMBER:239422 1 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75260000 PROJECT LENGTH: 2.113MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	378	0	0	0	0	0	0	378
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,187,783	0	0	0	0	0	0	2,187,783
DIH	218,119	136	0	0	0	0	0	218,255
DS	1,091	0	0	0	0	0	0	1,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	0	88,230	0	0	0	0	0	88,230
CM	1,309,649	0	0	0	0	0	0	1,309,649
DDR	1,086,859	0	0	0	0	0	0	1,086,859
DS	60,004	0	0	0	0	0	0	60,004
SA	4,476	49,618	0	0	0	0	0	54,094
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	2,112,000	0	0	0	2,112,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	10,821,878	0	0	0	10,821,878
DIH	0	0	0	7,567	0	0	0	7,567
LF	0	0	0	41,510	0	0	0	41,510
TOTAL 239422 1	4,868,359	137,984	0	12,982,955	0	0	0	17,989,298
TOTAL PROJECT:	4,868,359	137,984	0	12,982,955	0	0	0	17,989,298

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ITEM NUMBER:239535 3
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL
COUNTY:ORANGE
PROJECT LENGTH: 2.560MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528		0	0	0	0	0	1,143,528
DIH	374,050	9,789	0	0	0	0	0	383,839
DS	1,588,313	0	0	0	0	0	0	1,588,313
PKYI	9,865	0	0	0	0	0	0	9,865
TOP	2,100,000	0	0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	614,539		0	0	0	0	0	614,539
DIH	465,604	2,833	0	0	0	0	0	468,437
DS	12,863,491	0	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,254,485	0	0	0	0	0	0	2,254,485
SA	302,137	0	0	0	0	0	0	302,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,511,874		0	0	0	0	0	2,511,874
DDR	7,910,453	0	0	0	0	0	0	7,910,453
DS	2,947,246	752,321	0	0	0	0	0	3,699,567
EB	699,184	0	0	0	0	0	0	699,184
LF	463,121	0	0	0	0	0	0	463,121
LFP	9,091,530	0	0	0	0	0	0	9,091,530
SA	22,361,027	94,674	0	0	0	0	0	22,455,701
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	289,500	0	0	0	0	0	0	289,500
TOTAL 239535 3	67,989,947	859,617	0	0	0	0	0	68,849,564
TOTAL PROJECT:	67,989,947	859,617	0	0	0	0	0	68,849,564

ITEM NUMBER:242484 8
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:SR 400 (1-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528
COUNTY:ORANGE
PROJECT LENGTH: 5.650MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,733,726	0	0	0	0	0	0	5,733,726
DI	5,285	0	0	0	0	0	0	5,285
DIH	500,697	1,135,922	0	0	0	0	0	1,636,619
DS	51,925	0	0	0	0	0	0	51,925
NHPP	14,475,721	0	0	0	0	0	0	14,475,721
PKYI	1,777	0	0	0	0	0	0	1,777
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	56,200,905	34,132,998	58,736,776	41,089,450	35,554,024	0	0	225,714,153
ACSA	36,746	13,963,254	0	0	0	0	0	14,000,000
BNIR	77,895,737	0	0	0	0	0	0	77,895,737
CM	3,095,201	215,834	0	0	0	0	0	3,311,035
DDR	38,375,646	27,483,942	0	0	0	0	0	65,859,588
DI	2,861,781	0	0	0	0	0	0	2,861,781
DS	578,000	0	0	0	0	0	0	578,000
GFSA	9,441,383	0	0	0	0	0	0	9,441,383
NHPP	16,431,030	0	0	0	0	0	0	16,431,030
RED	5,562,513	0	0	0	0	0	0	5,562,513
SA	9,066,399	12,723,162	0	0	0	0	0	21,789,561
SU	3,328,364	0	0	0	0	0	0	3,328,364

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	8,662,241	0	0	0	0	0	0	8,662,241
TOTAL 242484 8	252,305,077	89,655,112	58,736,776	41,089,450	35,554,024	0	0	477,340,439
TOTAL PROJECT:	252,305,077	89,655,112	58,736,776	41,089,450	35,554,024	0	0	477,340,439

ITEM NUMBER:407143 4 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: .369MI LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,251	8,061	0	0	0	0	0	88,312
DS	218,065	0	0	0	0	0	0	218,065
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,721,765	36,230	0	0	0	0	0	1,757,995
DS	11,588	0	0	0	0	0	0	11,588
LF	2,357,967	225,176	0	0	0	0	0	2,583,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,759,365	0	0	0	0	0	0	1,759,365
CM	306,185	0	0	0	0	0	0	306,185
DDR	1,892,190	22,521	0	0	0	0	0	1,914,711
DER	65,497	0	0	0	0	0	0	65,497
DIH	59,362	2,950	0	0	0	0	0	62,312
DS	1,060,870	0	0	0	0	0	0	1,060,870
HPP	1,712,406	0	0	0	0	0	0	1,712,406
LF	229,968	0	0	0	0	0	0	229,968
SA	2,739,564	37,509	0	0	0	0	0	2,777,073
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	15,508,009	332,447	0	0	0	0	0	15,840,456

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	671,515	0	0	0	0	0	0	671,515
DIH	45,785	5,068	0	0	0	0	0	50,853
DS	703,961	0	0	0	0	0	0	703,961
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,839,499	0	0	0	0	0	0	2,839,499
DER	7,978	0	0	0	0	0	0	7,978
DS	33,094	0	0	0	0	0	0	33,094
LF	5,960,717	147,433	0	0	0	0	0	6,108,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	37,219,632	39,490	0	0	0	0	0	37,259,122
DER	57,595	0	0	0	0	0	0	57,595
DS	590,282	0	0	0	0	0	0	590,282
LF	351,533	43,691	0	0	0	0	0	395,224
TOTAL 407143 5	48,481,591	235,682	0	0	0	0	0	48,717,273

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ITEM NUMBER:407143 6
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS
COUNTY:ORANGE
PROJECT LENGTH: 2.066MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,164	6,546	0	0	0	0	0	43,710
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,335	0	0	0	0	0	0	12,335
LF	233,164	0	0	0	0	0	0	233,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	6,383,142	0	0	0	0	0	0	6,383,142
DDR	17,370,747	54,620	0	0	0	0	0	17,425,367
DER	85,719	0	0	0	0	0	0	85,719
DIH	73,605	8,134	0	0	0	0	0	81,739
DS	458	0	0	0	0	0	0	458
LF	4,022,376	4,418	0	0	0	0	0	4,026,794
TOTAL 407143 6	28,218,710	73,718	0	0	0	0	0	28,292,428
TOTAL PROJECT:	92,208,310	641,847	0	0	0	0	0	92,850,157

ITEM NUMBER:408429 2
DISTRICT:05
ROADWAY ID:75030000

PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE
COUNTY:ORANGE
PROJECT LENGTH: 2.096MI

NON-SIS
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	208,296	13,929	0	0	0	0	0	222,225
SU	2,420,061	127,017	0	0	0	0	0	2,547,078
TALU	0	25,668	0	0	0	0	0	25,668
TOTAL 408429 2	2,628,357	166,614	0	0	0	0	0	2,794,971
TOTAL PROJECT:	2,628,357	166,614	0	0	0	0	0	2,794,971

ITEM NUMBER:414999 1
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD
COUNTY:ORANGE
PROJECT LENGTH: 2.507MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	12,305	0	0	0	0	0	0	12,305
DS	5,133	0	0	0	0	0	0	5,133
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	56,490	0	0	0	0	0	0	56,490
DIH	66,908	26,034	0	0	0	0	0	92,942
DS	740,238	0	0	0	0	0	0	740,238
LFP	395,108	0	0	0	0	0	0	395,108
TOTAL 414999 1	1,276,182	26,034	0	0	0	0	0	1,302,216

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ITEM NUMBER:414999 2	PROJECT DESCRIPTION:SR 50 AT MERCY DRIVE								*NON-SIS*
DISTRICT:05	COUNTY:ORANGE								
ROADWAY ID:75050000	PROJECT LENGTH: .037MI								TYPE OF WORK:TRAFFIC SIGNALS
									LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	19,615	25,344	0	0	0	0	0	0	44,959
DS	264,638	0	0	0	0	0	0	0	264,638
TOTAL 414999 2	284,253	25,344	0	0	0	0	0	0	309,597
TOTAL PROJECT:	1,560,435	51,378	0	0	0	0	0	0	1,611,813

ITEM NUMBER:416724 1	PROJECT DESCRIPTION:ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION								*NON-SIS*
DISTRICT:05	COUNTY:ORANGE								
ROADWAY ID:75060000	PROJECT LENGTH: 27.686MI								TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
									LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	43,002,143	0	0	0	0	0	0	0	43,002,143
DIH	1,304,002	385,012	0	0	0	0	0	0	1,689,014
DIRS	274,651	0	0	0	0	0	0	0	274,651
DS	11,389,851	0	0	0	0	0	0	0	11,389,851
TOTAL 416724 1	55,970,647	385,012	0	0	0	0	0	0	56,355,659
TOTAL PROJECT:	55,970,647	385,012	0	0	0	0	0	0	56,355,659

ITEM NUMBER:421317 1	PROJECT DESCRIPTION:SR 482 OVER SKYLAKE CANAL, SR 435 OVER OUT FALL & SR 50 OVER OUTFALL								*NON-SIS*
DISTRICT:05	COUNTY:ORANGE								
ROADWAY ID:75270000	PROJECT LENGTH: .018MI								TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
									LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	334	0	0	0	0	0	0	0	334
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	289,556	0	0	0	0	0	0	0	289,556
DIH	13,761	45,496	0	0	0	0	0	0	59,257
TOTAL 421317 1	303,651	45,496	0	0	0	0	0	0	349,147
TOTAL PROJECT:	303,651	45,496	0	0	0	0	0	0	349,147

ITEM NUMBER:422009 1	PROJECT DESCRIPTION:SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST								*NON-SIS*
DISTRICT:05	COUNTY:ORANGE								
ROADWAY ID:75250000	PROJECT LENGTH: 2.545MI								TYPE OF WORK:RESURFACING
									LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	12,420	0	0	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	38,152	4,188	0	0	0	0	0	0	42,340

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DS	2,387,668	0	0	0	0	0	0	2,387,668
TOTAL 422009 1	2,680,244	4,188	0	0	0	0	0	2,684,432
TOTAL PROJECT:	2,680,244	4,188	0	0	0	0	0	2,684,432

ITEM NUMBER:422010 1
DISTRICT:05
ROADWAY ID:75250001

PROJECT DESCRIPTION: SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE
COUNTY: ORANGE
PROJECT LENGTH: .289MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,709	0	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	0	138,088
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,562	4,747	0	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	0	203,748
TOTAL 422010 1	352,107	4,747	0	0	0	0	0	356,854
TOTAL PROJECT:	352,107	4,747	0	0	0	0	0	356,854

ITEM NUMBER:422048 2
DISTRICT:05
ROADWAY ID:75003000

PROJECT DESCRIPTION:SR 436 FROM OLD CHENEY HWY TO SEMINOLE COUNTY LINE
COUNTY:ORANGE
PROJECT LENGTH: 3.210MI

NON-SIS

TYPE OF WORK: DRAINAGE IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	11,570	0	0	0	0	0	0	11,570
DS	184,898	0	0	0	0	0	0	184,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,041	0	0	0	0	0	0	237,041
DIH	11,134	32,183	0	0	0	0	0	43,317
DS	51,952	0	0	0	0	0	0	51,952
TOTAL 422048 2	496,595	32,183	0	0	0	0	0	528,778
TOTAL PROJECT:	496,595	32,183	0	0	0	0	0	528,778

ITEM NUMBER:423356 1
DISTRICT:05
ROADWAY ID:75190000

PROJECT DESCRIPTION: SR 423 FROM SR 50 TO WYMORE RD
COUNTY: ORANGE
PROJECT LENGTH: 5.452MI

NON-SIS

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		329	0	0	0	0	0	0	329
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		43,682	0	0	0	0	0	0	43,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		3,756,521	0	0	0	0	0	0	3,756,521
DIH		112,610	48,368	0	0	0	0	0	160,978
TOTAL 423356 1		3,913,142	48,368	0	0	0	0	0	3,961,510
TOTAL PROJECT:		3,913,142	48,368	0	0	0	0	0	3,961,510

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ITEM NUMBER:424217 1
DISTRICT:05
ROADWAY ID:75011000

PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE)
COUNTY:ORANGE
PROJECT LENGTH: 1.388MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	63,414	4,329	0	0	0	0	0	67,743
LFP	312,549	0	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	0	420,395
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	899,406	0	0	0	0	0	0	899,406
DIH	229,409	1,310	0	0	0	0	0	230,719
DS	1,636,735	0	0	0	0	0	0	1,636,735
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	21	0	0	0	0	0	0	21
DIH	301	0	0	0	0	0	0	301
LF	3,554,000	0	0	0	0	0	0	3,554,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	46,429	0	0	0	0	46,429
DIH	10,541	39,459	0	0	0	0	0	50,000
DS	39,481	218,264	0	0	0	0	0	257,745
REPE	7,823,361	596,708	0	0	0	0	0	8,420,069
SA	28,109	1,891	0	0	0	0	0	30,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	31,690	0	0	0	0	0	0	31,690
TOTAL 424217 1	15,049,412	861,961	46,429	0	0	0	0	15,957,802
TOTAL PROJECT:	15,049,412	861,961	46,429	0	0	0	0	15,957,802

ITEM NUMBER:424530 1
DISTRICT:05
ROADWAY ID:75010000

PROJECT DESCRIPTION:SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET
COUNTY:ORANGE
PROJECT LENGTH: 4.884MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED:12/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,789	0	0	0	0	0	0	61,789
DIH	134,851	6,920	0	0	0	0	0	141,771
DS	4,882	0	0	0	0	0	0	4,882
EB	452,130	0	0	0	0	0	0	452,130
HSP	2,065,369	0	0	0	0	0	0	2,065,369
LF	160,170	0	0	0	0	0	0	160,170
TOTAL 424530 1	2,879,191	6,920	0	0	0	0	0	2,886,111
TOTAL PROJECT:	2,879,191	6,920	0	0	0	0	0	2,886,111

TYPE OF WORK:LIGHTING

ROADWAY ID: 75003000 PROJECT LENGTH: 3.656MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE:	CONSTRUCTION /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
	DDR	788,963	0	0	0	0	0	0	788,963
	DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 424627 1		788,963	5,000	0	0	0	0	0	793,963
TOTAL PROJECT:		788,963	5,000	0	0	0	0	0	793,963

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS							
	CODE	THAN						GREATER	
		2020	2020	2021	2022	2023	2024	THAN	ALL
								2024	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		278,193			0	0	0	0	278,193
DIH		68,873			0	0	0	0	68,873
HSP		172,196			0	0	0	0	172,196
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM		2,239,152			0	0	0	0	2,239,152
DDR		85,986			0	0	0	0	85,986
DIH		92,610	17,862		0	0	0	0	110,472
DS		2,746			0	0	0	0	2,746
EB		5,954			0	0	0	0	5,954
HSP		874,271			0	0	0	0	874,271
LF		83,740			0	0	0	0	83,740
SA		131,432			0	0	0	0	131,432
TOTAL 424898 1		4,035,153	17,862		0	0	0	0	4,053,015
TOTAL PROJECT:		4,035,153	17,862		0	0	0	0	4,053,015

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
IMAC		161,120	382	0	0	0	0	0	161,502
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		32,437	0	0	0	0	0	0	32,437
EB		9,874	0	0	0	0	0	0	9,874
IM		3,127,141	0	0	0	0	0	0	3,127,141
TOTAL 425174 1		3,330,572	382	0	0	0	0	0	3,330,954
TOTAL PROJECT:		3,330,572	382	0	0	0	0	0	3,330,954

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ITEM NUMBER:427226 1		PROJECT DESCRIPTION:SR 530 (US192) FROM LAKE COUNTY LINE TO OSCEOLA COUNTY LINE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75220000		PROJECT LENGTH: 1.705MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,815		0	0	0	0	0	50,815
DIH	34,715	8,298	0	0	0	0	0	43,013
DS	151,523	0	0	0	0	0	0	151,523
TOTAL 427226 1	237,053	8,298	0	0	0	0	0	245,351
TOTAL PROJECT:	237,053	8,298	0	0	0	0	0	245,351

ITEM NUMBER:428588 1		PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:75200000		PROJECT LENGTH: 4.428MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	159	0	0	0	0	159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	841		0	0	0	0	0	841
FSSU	213,226	0	0	0	0	0	0	213,226
LF	38,494	0	0	0	0	0	0	38,494
SU	80,558	0	0	0	0	0	0	80,558
TOTAL 428588 1	333,119	159	0	0	0	0	0	333,278
TOTAL PROJECT:	333,119	159	0	0	0	0	0	333,278

ITEM NUMBER:428877 1		PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75002000		PROJECT LENGTH: 1.230MI					LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	245,417	0	0	0	0	0	0	245,417
DS	6,780	0	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	304,135		0	0	0	0	0	304,135
DIH	41,267	1,507	0	0	0	0	0	42,774
DS	729,373	0	0	0	0	0	0	729,373
TOTAL 428877 1	1,326,972	1,507	0	0	0	0	0	1,328,479
TOTAL PROJECT:	1,326,972	1,507	0	0	0	0	0	1,328,479

ITEM NUMBER:428934 1		PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75080101		PROJECT LENGTH: .428MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	95,647		0	0	0	0	0	95,647

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DIH	14,982	0	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,648	0	0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	0	271,204
TOTAL 428934 1	442,873	1,559	0	0	0	0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0	0	0	0	444,432

ITEM NUMBER:429054 1
DISTRICT:05
ROADWAY ID:75010000

PROJECT DESCRIPTION:US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD
COUNTY:ORANGE
PROJECT LENGTH: .773MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF		200,000	0	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		164,980	0	0	0	0	0	0	164,980
DIH		31,917	130,427	0	0	0	0	0	162,344
SE		242,973	0	0	0	0	0	0	242,973
SU		799,817	0	0	0	0	0	0	799,817
TOTAL 429054 1		1,439,687	130,427	0	0	0	0	0	1,570,114
TOTAL PROJECT:		1,439,687	130,427	0	0	0	0	0	1,570,114

ITEM NUMBER:429243 1
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION: I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY
COUNTY: ORANGE
PROJECT LENGTH: .966MI

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	599,323			0	0	0	0	599,323
DIH	12,420	2,855		0	0	0	0	15,275
TOTAL 429243 1	611,743	2,855		0	0	0	0	614,598
TOTAL PROJECT:	611,743	2,855		0	0	0	0	614,598

ITEM NUMBER:429495 1
DISTRICT:05
ROADWAY ID:75000235

PROJECT DESCRIPTION: REPUBLIC DR OVER 1-4 PED FENCE
COUNTY: ORANGE
PROJECT LENGTH: .148MI

SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	2,330		0	0	0	0	0	2,330
	DS	62,006		0	0	0	0	0	62,006
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	91,598		0	0	0	0	0	91,598
	DIH	361	59,798	0	0	0	0	0	60,159
TOTAL 429495 1		156,295	59,798	0	0	0	0	0	216,093
TOTAL PROJECT:		156,295	59,798	0	0	0	0	0	216,093

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ITEM NUMBER:429570 1		PROJECT DESCRIPTION:SR 15 (CONWAY RD) FROM HOFFNER TO MICHIGAN AVENUE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:DRAINAGE IMPROVEMENTS		
ROADWAY ID:75080000		PROJECT LENGTH: 2.267MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	457,230		0	0	0	0	0	0	457,230
DIH	6,856	60,832	0	0	0	0	0	0	67,688
DS	39,941	0	0	0	0	0	0	0	39,941
TOTAL 429570 1	504,027	60,832	0	0	0	0	0	0	564,859
TOTAL PROJECT:	504,027	60,832	0	0	0	0	0	0	564,859

ITEM NUMBER:429782 1		PROJECT DESCRIPTION:SR 520 MILEPOST 4.34 TO BREVARD CO LINE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS		
ROADWAY ID:75140000		PROJECT LENGTH: 13.872MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	413,687	0	0	0	0	0	0	0	413,687
DIH	53,781	5,256	0	0	0	0	0	0	59,037
DS	14,017	0	0	0	0	0	0	0	14,017
TOTAL 429782 1	481,485	5,256	0	0	0	0	0	0	486,741
TOTAL PROJECT:	481,485	5,256	0	0	0	0	0	0	486,741

ITEM NUMBER:430671 1		PROJECT DESCRIPTION:SR 536 FROM W OF RAMP 750004 TO SR 535					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75039000		PROJECT LENGTH: 2.034MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	200,841	0	0	0	0	0	0	0	200,841
DIH	16,830	0	0	0	0	0	0	0	16,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,475,511	0	0	0	0	0	0	0	2,475,511
DIH	55,658	26,867	0	0	0	0	0	0	82,525
DS	111,692	0	0	0	0	0	0	0	111,692
TOTAL 430671 1	2,860,532	26,867	0	0	0	0	0	0	2,887,399
TOTAL PROJECT:	2,860,532	26,867	0	0	0	0	0	0	2,887,399

ITEM NUMBER:431989 1		PROJECT DESCRIPTION:STORMWATER IMPROVEMENTS ORANGE COUNTY VARIOUS STATE ROADS					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:DRAINAGE IMPROVEMENTS		
ROADWAY ID:75280000		PROJECT LENGTH: 14.423MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0		
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	50,665	66,213	0	0	0	0	0	0	116,878

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SA	126,053	147,220	0	0	0	0	0	273,273
TOTAL 432407 1	4,153,527	154,725	0	0	0	0	0	4,308,252
TOTAL PROJECT:	4,153,527	154,725	0	0	0	0	0	4,308,252

ITEM NUMBER:432408 1		PROJECT DESCRIPTION:SR 423 FROM N OF SR400/1-4 TO SR 15/600/US 17-92					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75190000		PROJECT LENGTH: 1.206MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	226,378	0	0	0	0	0	0	226,378
DIH	30,958	9,246	0	0	0	0	0	40,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,759,954	0	0	0	0	0	0	1,759,954
DIH	38,471	132,349	0	0	0	0	0	170,820
DS	45,138	0	0	0	0	0	0	45,138
TOTAL 432408 1	2,100,899	141,595	0	0	0	0	0	2,242,494
TOTAL PROJECT:	2,100,899	141,595	0	0	0	0	0	2,242,494

ITEM NUMBER:433423 1		PROJECT DESCRIPTION:SR 552 (CURRY FORD RD)FROM E OF SR 436 TO SR 551 (GOLDENROD RD)					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75012000		PROJECT LENGTH: 1.274MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	270,328	0	0	0	0	0	0	270,328
DIH	43,507	8,373	0	0	0	0	0	51,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,013,382	0	0	0	0	0	0	2,013,382
DIH	32,322	35,668	0	0	0	0	0	67,990
DS	48,383	0	0	0	0	0	0	48,383
TOTAL 433423 1	2,407,922	44,041	0	0	0	0	0	2,451,963
TOTAL PROJECT:	2,407,922	44,041	0	0	0	0	0	2,451,963

ITEM NUMBER:433607 1		PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:75060000		PROJECT LENGTH: 1.079MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800	0	0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,834,932	0	0	0	0	0	0	12,834,932
DIH	159,711	11,917	0	0	0	0	0	171,628

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DS	548,344	0	0	0	0	0	0	548,344
TOTAL 433607 1	14,583,369	15,104	0	0	0	0	0	14,598,473
TOTAL PROJECT:	14,583,369	15,104	0	0	0	0	0	14,598,473

ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:UTILITY CONTRACTS
ROADWAY ID:75006000 PROJECT LENGTH: 1.095MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,391	4,616	0	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,449,999	0	0	0	0	0	0	15,449,999
DS	310,026	0	0	0	0	0	0	310,026
TOTAL 433788 1	15,773,416	4,616	0	0	0	0	0	15,778,032
TOTAL PROJECT:	15,773,416	4,616	0	0	0	0	0	15,778,032

ITEM NUMBER:434783 1 PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:75280000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	0	55,000

ITEM NUMBER:435402 1 PROJECT DESCRIPTION:SR15/SR600 (US17/92) FROM GAY RD TO ATLANTIC DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: 2.978MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,743	0	0	0	0	0	0	3,743
DS	72,574	0	0	0	0	0	0	72,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	193,281	0	0	0	0	0	0	193,281
DIH	8,753	31,837	0	0	0	0	0	40,590
DS	10,347	0	0	0	0	0	0	10,347
PKYI	131	0	0	0	0	0	0	131
TOTAL 435402 1	288,829	31,837	0	0	0	0	0	320,666
TOTAL PROJECT:	288,829	31,837	0	0	0	0	0	320,666

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ITEM NUMBER:435526 1
DISTRICT:05
ROADWAY ID:75037000

PROJECT DESCRIPTION:SR434 (ALAFAYA TRAIL) AT CORPORATE BLVD
COUNTY:ORANGE
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	543	1,448	0	0	0	0	0	1,991
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	218,361	0	0	0	0	0	0	218,361
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	287,025	1,000	0	0	0	0	0	288,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	0	0	566,000	0	0	0	0	566,000
TOTAL 435526 1	505,929	2,448	566,000	0	0	0	0	1,074,377
TOTAL PROJECT:	505,929	2,448	566,000	0	0	0	0	1,074,377

ITEM NUMBER:435527 1
DISTRICT:05
ROADWAY ID:75000086

PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE
COUNTY:ORANGE
PROJECT LENGTH: .002MT

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000	0	0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000	0	0	0	0	0	0	1,000
SU	200,000	1,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0	286,344	0	0	0	0	0	286,344
SU	0	566,500	0	0	0	0	0	566,500
TOTAL 435527 1	501,000	853,844	0	0	0	0	0	1,354,844
TOTAL PROJECT:	501,000	853,844	0	0	0	0	0	1,354,844

ITEM NUMBER:437330 1
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST
COUNTY:ORANGE
PROJECT LENGTH: 2.278MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,207	0	0	0	0	0	0	1,207
DDR	1,259,934	0	0	0	0	0	0	1,259,934
DIH	61,534	3,727	0	0	0	0	0	65,261
DS	13,859	0	0	0	0	0	0	13,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	56,000	0	0	0	0	0	56,000
DIH	31,155	28,845	0	0	0	0	0	60,000
DS	2,610,091	30,389	0	0	0	0	0	2,640,480
LF	11,800	178,037	0	0	0	0	0	189,837

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SU	392,913	287	0	0	0	0	393,200
TOTAL 437330 1	4,382,493	297,285	0	0	0	0	4,679,778
TOTAL PROJECT:	4,382,493	297,285	0	0	0	0	4,679,778

ITEM NUMBER:437341 1
DISTRICT:05
ROADWAY ID:75270000

PROJECT DESCRIPTION:SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408
COUNTY:ORANGE
PROJECT LENGTH: 6.627MI

8 TYPE OF WORK:RESURFACING *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

	FUND	LESS						GREATER	
	CODE	THAN	2020	2020	2021	2022	2023	THAN	ALL
		2020						2024	YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DC	1,609		0	0	0	0	0	1,609
	DDR	1,470,574		0	0	0	0	0	1,470,574
	DIH	100,624	4,085	0	0	0	0	0	104,709
	DS	47,774		0	0	0	0	0	47,774
	EB	1,000		0	0	0	0	0	1,000
	LF	92,806		0	0	0	0	0	92,806
	SA	10,000		0	0	0	0	0	10,000
	SU	518,914		0	0	0	0	0	518,914
	TALT	41,649		0	0	0	0	0	41,649
	TALU	123,922		0	0	0	0	0	123,922
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	LF	324,616		0	0	0	0	0	324,616
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	3,380,924		0	0	0	0	0	3,380,924
	ACTL	12,916		0	0	0	0	0	12,916
	DDR	4,531,440	143,092	0	0	0	0	0	4,674,532
	DIH	1,476	836,010	0	0	0	0	0	837,486
	DS	155,708	183	0	0	0	0	0	155,891
	LF	1,473,060	8,585	0	0	0	0	0	1,481,645
	NHRE	3,190,423		0	0	0	0	0	3,190,423
	SA	5,624,950		0	0	0	0	0	5,624,950
	TALT	62,308	76,315	0	0	0	0	0	138,623
	TALU	82,321		0	0	0	0	0	82,321
TOTAL	437341 1	21,249,014	1,068,270	0	0	0	0	0	22,317,284
TOTAL PROJECT:		21,249,014	1,068,270	0	0	0	0	0	22,317,284

ITEM NUMBER:437458 1
DISTRICT:05
ROADWAY ID:75000379

PROJECT DESCRIPTION: N. FORT CHRISTMAS ROAD FROM LAKE PICKETT RD TO NW OF LAKE PICKETT RD
COUNTY: ORANGE
PROJECT LENGTH: .374MI

D TYPE OF WORK:PAVE SHOULDERS *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	SA	217	4,250	0	0	0	0	0	4,467
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
	HSP	167,320	0	0	0	0	0	0	167,320
	SA	533	0	0	0	0	0	0	533
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
	ACSS	954,582	20,000	0	0	0	0	0	974,582
	LF	157,022	0	0	0	0	0	0	157,022
TOTAL	437458 1	1,279,674	24,250	0	0	0	0	0	1,303,924
TOTAL PROJECT:		1,279,674	24,250	0	0	0	0	0	1,303,924

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ITEM NUMBER:437493 1		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ITS FREEWAY MANAGEMENT	
ROADWAY ID:75330000		PROJECT LENGTH: .701MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,000		0	0		0	0	24,000
DIH	3,087	1,912	0	0	0	0	0	4,999
DS	25,906	0	0	0	0	0	0	25,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	217,550		0	0		0	0	217,550
DS	12,691	0	0	0	0	0	0	12,691
TOTAL 437493 1	283,234	1,912	0	0	0	0	0	285,146

ITEM NUMBER:437493 2		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE	
ROADWAY ID:75330000		PROJECT LENGTH: .701MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,754	0	0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	70,631		0	0	0	0	0	70,631
DIH	40	9,960	0	0	0	0	0	10,000
TOTAL 437493 2	114,425	9,960	0	0	0	0	0	124,385
TOTAL PROJECT:	397,659	11,872	0	0	0	0	0	409,531

ITEM NUMBER:437508 1		PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:75040000		PROJECT LENGTH: 2.059MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	32,692	0	0	0	0	0	0	32,692
SU	439,000	4,000	0	0	0	0	0	443,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	0	0	25,000	0	0	0	0	25,000
SU	0	0	2,103,874	0	0	0	0	2,103,874
TOTAL 437508 1	471,692	4,000	2,128,874	0	0	0	0	2,604,566
TOTAL PROJECT:	471,692	4,000	2,128,874	0	0	0	0	2,604,566

ITEM NUMBER:437555 1		PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75280000		PROJECT LENGTH: .280MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
LF	14,500,000	0	0	0	0	0	0	14,500,000

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TRWR	0	4,453,000	0	0	0	0	0	4,453,000
TOTAL 437555 1	14,500,000	4,453,000	0	0	0	0	0	18,953,000
TOTAL PROJECT:	14,500,000	4,453,000	0	0	0	0	0	18,953,000

ITEM NUMBER:437739 1 PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
ROADWAY ID:75060000 PROJECT LENGTH: .421MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	236,423	0	0	0	0	0	0	236,423
DIH	20,363	6,314	0	0	0	0	0	26,677
TOTAL 437739 1	256,786	6,314	0	0	0	0	0	263,100
TOTAL PROJECT:	256,786	6,314	0	0	0	0	0	263,100

ITEM NUMBER:438332 3 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 3	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:438332 4 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 4	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:438332 5 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 5	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

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ITEM NUMBER:438332 6	PROJECT DESCRIPTION:NATURAL DISASTER ORANGE NON-INTRAST TOLLS EMERGENCY SIGN REPAIR							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 6	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:439276 1	PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75011000	PROJECT LENGTH: .135MI							LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	69,805	0	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	652,999	0	0	0	0	0	0	652,999
DIH	10,986	4,218	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	1,440
TOTAL 439276 1	738,504	8,059	0	0	0	0	0	746,563
TOTAL PROJECT:	738,504	8,059	0	0	0	0	0	746,563

ITEM NUMBER:439679 1	PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:75010000	PROJECT LENGTH: .588MI							LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	21,222	0	0	0	0	0	0	21,222
DIH	19,844	8,520	0	0	0	0	0	28,364
HSP	398,751	0	0	0	0	0	0	398,751
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	838,987	785	0	0	0	0	0	839,772
DDR	116,528	60,000	0	0	0	0	0	176,528
TOTAL 439679 1	1,395,332	69,305	0	0	0	0	0	1,464,637
TOTAL PROJECT:	1,395,332	69,305	0	0	0	0	0	1,464,637

ITEM NUMBER:439880 1	PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							TYPE OF WORK:LIGHTING
ROADWAY ID:75002000	PROJECT LENGTH: 7.441MI							LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	71,668	119,695	0	0	0	0	0	191,363
TOTAL 439880 1	71,668	119,695	0	0	0	0	0	191,363

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	673	0	0	0	0	0	0	673
HSP	39,844	56,419	0	0	0	0	0	96,263
TOTAL 439880 6	40,517	56,419	0	0	0	0	0	96,936
TOTAL PROJECT:	412,505	561,327	0	0	0	0	0	973,832

10000 20000 30000 40000 50000 60000 70000 80000 90000 100000

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	484	1,516	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	188,960	94,178	0	0	0	0	0	283,138
DIH	0	2,056	0	0	0	0	0	2,056
TOTAL 440970 1	189,444	97,750	0	0	0	0	0	287,194
TOTAL PROJECT:	189,444	97,750	0	0	0	0	0	287,194

NON-SIS

TYPE OF WORK: INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	182,518	5,000	0	0	0	0	0	187,518
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	928,655	0	0	0	0	928,655
TOTAL 441402 1	182,518	5,000	928,655	0	0	0	0	1,116,173
TOTAL PROJECT:	182,518	5,000	928,655	0	0	0	0	1,116,173

TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	0	590,000	0	0	0	0	0	590,000
TOTAL 442390 1	0	590,000	0	0	0	0	0	590,000

TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	0	1,220,000	0	0	0	0	0	1,220,000
DDR	0	50,000	0	0	0	0	0	50,000
TOTAL 442390 3	0	1,270,000	0	0	0	0	0	1,270,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2019
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MBRMPOTP

HIGHWAYS
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ITEM NUMBER:442390 4
DISTRICT:05
ROADWAY ID:75037000

PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F
COUNTY:ORANGE
PROJECT LENGTH: 3.749MI

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY								
ACSS	0	230,000	0	0	0	0	0	230,000
TOTAL 442390 4	0	230,000	0	0	0	0	0	230,000

ITEM NUMBER:442390 5
DISTRICT:05
ROADWAY ID:75040000

PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G
COUNTY:ORANGE
PROJECT LENGTH: 11.687MI

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0
NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	0	265,000	0	0	0	0	0	265,000
TOTAL 442390 5	0	265,000	0	0	0	0	0	265,000
TOTAL PROJECT:	0	2,355,000	0	0	0	0	0	2,355,000

ITEM NUMBER:445373 1
DISTRICT:05
ROADWAY ID:75060000

PROJECT DESCRIPTION:SR 50 (W. COLONIAL DRIVE) FROM PINE HILLS ROAD TO MISSION ROAD
COUNTY:ORANGE
PROJECT LENGTH: .287MI

TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	0	80,000	0	0	0	0	0	80,000
TOTAL 445373 1	0	80,000	0	0	0	0	0	80,000
TOTAL PROJECT:	0	80,000	0	0	0	0	0	80,000

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DATE RUN: 07/05/2019
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HIGHWAYS
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ITEM NUMBER:239682 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE
COUNTY:OSCEOLA
PROJECT LENGTH: 3.967MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	252,617	4,443	0	0	0	0	0	257,060
SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,845,879	0	0	0	0	0	0	5,845,879
DIH	241,569	17,083	0	0	0	0	0	258,652
RED	47,437	0	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,814,631	0	0	0	0	0	0	1,814,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,056,279	24,645	0	0	0	0	0	41,080,924
DER	249,922	0	0	0	0	0	0	249,922
DIH	268,989	94,286	0	0	0	0	0	363,275
DS	4,057,979	160,368	0	0	0	0	0	4,218,347
LF	359,922	4,123	0	0	0	0	0	364,045
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,014,642	0	0	0	0	0	1,014,642
TOTAL 239682 1	59,424,969	1,319,590	0	0	0	0	0	60,744,559
TOTAL PROJECT:	59,424,969	1,319,590	0	0	0	0	0	60,744,559

ITEM NUMBER:239714 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535
COUNTY:OSCEOLA
PROJECT LENGTH: 2.215MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,943,055	0	0	0	0	0	0	1,943,055
DIH	288,806	10,269	0	0	0	0	0	299,075
DS	116,848	0	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	0	128,008
MU	63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	448,833	0	0	0	0	0	0	448,833
DDR	4,316,757	0	0	0	0	0	0	4,316,757
DIH	269,991	0	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	26,630,767	264,222	74,285	0	0	0	0	26,969,274
DIH	27,664	116,803	0	0	0	0	0	144,467
DS	5,583	0	0	0	0	0	0	5,583
TOTAL 239714 1	35,486,788	432,937	74,285	0	0	0	0	35,994,010
TOTAL PROJECT:	35,486,788	432,937	74,285	0	0	0	0	35,994,010

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

ITEM NUMBER:424906 1		PROJECT DESCRIPTION:SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4					TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:05		COUNTY:OSCEOLA					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
ROADWAY ID:92090000		PROJECT LENGTH: 1.313MI							
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	23,859	0	0	0	0	0	0	0	23,859
SA	227,869	0	0	0	0	0	0	0	227,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,580,508	0	0	0	0	0	0	0	2,580,508
DIH	48,896	97,382	0	0	0	0	0	0	146,278
DS	496,153	0	0	0	0	0	0	0	496,153
TOTAL 424906 1	3,377,285	97,382	0	0	0	0	0	0	3,474,667
TOTAL PROJECT:	3,377,285	97,382	0	0	0	0	0	0	3,474,667

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SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

ITEM NUMBER:433693 2		PROJECT DESCRIPTION:POINCIANA PKWY FROM CR 54 TO I-4 @ SR 429					TYPE OF WORK:PD&E/EMO STUDY		*NON-SIS*
DISTRICT:05		COUNTY:OSCEOLA					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
ROADWAY ID:		PROJECT LENGTH: .000							
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	1,306,357		0	0	0	0	0	1,306,357	
EB	33,151		0	0	0	0	0	33,151	
SA	152	1,848	0	0	0	0	0	2,000	
SU	2,528,128		0	0	0	0	0	2,528,128	
TOTAL 433693 2	3,867,788	1,848	0	0	0	0	0	3,869,636	
TOTAL PROJECT:	5,042,811	29,265	0	0	0	0	0	5,072,076	

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ITEM NUMBER:433916 1
DISTRICT:05
ROADWAY ID:92130000

PROJECT DESCRIPTION:SR 400 (I-4) FROM SR 417 TO SR 530/US 192
COUNTY:OSCEOLA
PROJECT LENGTH: .417MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DI	20,734	0	0	0	0	0	0	20,734
	DIH	7,315	92,766	0	0	0	0	0	100,081
	DS	1,174,712	0	0	0	0	0	0	1,174,712
TOTAL	433916 1	1,202,761	92,766	0	0	0	0	0	1,295,527
TOTAL PROJECT:		1,202,761	92,766	0	0	0	0	0	1,295,527

ITEM NUMBER:434406 1
DISTRICT:05
ROADWAY ID:92060000

PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE
COUNTY:OSCEOLA
PROJECT LENGTH: 16.946MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN						GREATER THAN	ALL YEARS
	2020	2020	2021	2022	2023	2024	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,300	0	0	0	0	0	0	3,300
DDR	12,867	0	0	0	0	0	0	12,867
DIH	44,994	2,296	0	0	0	0	0	47,290
DS	860,283	0	0	0	0	0	0	860,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,877,586	0	0	0	0	0	0	3,877,586
DIH	40,897	510,884	0	0	0	0	0	551,781
DS	5,931,028	0	0	0	0	0	0	5,931,028
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	360,000	0	0	0	0	360,000
TOTAL 434406 1	10,770,955	513,180	360,000	0	0	0	0	11,644,135
TOTAL PROJECT:	10,770,955	513,180	360,000	0	0	0	0	11,644,135

ITEM NUMBER:435403 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR15 (US441) & SR600 (US 17/92)OVER BLUE CYPRESS/SHINGLE CREEK BRIDGE
COUNTY:OSCEOLA
PROJECT LENGTH: .101MI

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GE                                     *NON-SIS*
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND	LESS						GREATER	
	CODE	THAN	2020	2021	2022	2023	2024	THAN	ALL
		2020						2024	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	1,821	0	0	0	0	0	0	1,821
	DS	29,491	0	0	0	0	0	0	29,491
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	BRRP	246,357	0	0	0	0	0	0	246,357
	DIH	24,337	48,093	0	0	0	0	0	72,430
	DS	1,627	0	0	0	0	0	0	1,627
TOTAL 435403 1		303,633	48,093	0	0	0	0	0	351,726
TOTAL PROJECT:		303,633	48,093	0	0	0	0	0	351,726

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HIGHWAYS

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ITEM NUMBER:435519 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE
COUNTY:OSCEOLA
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
DDR	936,000		0	0	0	0	0	936,000
DIH	170		0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0		3,829	0	0	0	0	3,829
TOTAL 435519 1	936,170	3,829	0	0	0	0	0	939,999
TOTAL PROJECT:	936,170	3,829	0	0	0	0	0	939,999

ITEM NUMBER:436364 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE
COUNTY:OSCEOLA
PROJECT LENGTH: 25.262MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,442		609	0	0	0	0	18,051
HSP	100,249		0	0	0	0	0	100,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000		0	0	0	0	0	30,000
DIH	1,952		0	0	0	0	0	1,952
HSP	522,237		0	0	0	0	0	522,237
SA	2,985		2,015	0	0	0	0	5,000
TOTAL 436364 1	674,865	2,624	0	0	0	0	0	677,489
TOTAL PROJECT:	674,865	2,624	0	0	0	0	0	677,489

ITEM NUMBER:437055 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR600 (US 17-92ORANGE BLOSSOM TRAIL)FROM E OF SUWANNEE TO LIBERTY BELL
COUNTY:OSCEOLA
PROJECT LENGTH: .800MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,325		0	0	0	0	0	4,325
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
DS	10,380		150,000	0	0	0	0	160,380
TOTAL 437055 1	14,705	150,000	0	0	0	0	0	164,705
TOTAL PROJECT:	14,705	150,000	0	0	0	0	0	164,705

ITEM NUMBER:437444 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202
COUNTY:OSCEOLA
PROJECT LENGTH: .617MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	54,273		0	0	0	0	0	54,273

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DIH	2,602	9,924	0	0	0	0	0	12,526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	624,604	0	0	0	0	0	0	624,604
DIH	20,530	1,848	0	0	0	0	0	22,378
DS	55,397	0	0	0	0	0	0	55,397
TOTAL 437444 1	757,406	11,772	0	0	0	0	0	769,178
TOTAL PROJECT:	757,406	11,772	0	0	0	0	0	769,178

ITEM NUMBER:437470 1 PROJECT DESCRIPTION:OSCEOLA COUNTY ATM PROJECT - VARIOUS LOCATIONS *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:92030000 PROJECT LENGTH: 16.712MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	287,860	2,411	0	0	0	0	0	290,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	0	50,000
SU	2,095,460	12,290	0	0	0	0	0	2,107,750
TOTAL 437470 1	2,433,320	14,701	0	0	0	0	0	2,448,021
TOTAL PROJECT:	2,433,320	14,701	0	0	0	0	0	2,448,021

ITEM NUMBER:438334 3 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438334 3	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

ITEM NUMBER:438334 4 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438334 4	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438334 5	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

E TYPE OF WORK:BIKE PATH/TRAIL *NON-SIS*
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF								
SU	99,081	1,000	0	0	0	0	0	100,081
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF								
SU	0	0	340,710	0	0	0	0	340,710
TOTAL 439084 1	99,081	1,000	340,710	0	0	0	0	440,791
TOTAL PROJECT:	99,081	1,000	340,710	0	0	0	0	440,791

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,534	8,466	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	146,633	0	0	0	0	0	0	146,633
DIH	6,072	37	0	0	0	0	0	6,109
TOTAL 439272 1	154,239	8,503	0	0	0	0	0	162,742
TOTAL PROJECT:	154,239	8,503	0	0	0	0	0	162,742

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY								
ACSS	0	706,739	0	0	0	0	0	706,739
TOTAL 439885 3	0	706,739	0	0	0	0	0	706,739
TOTAL PROJECT:	0	706,739	0	0	0	0	0	706,739

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HIGHWAYS
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ITEM NUMBER:240200 2
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 3.041MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	319,622		0	0	0	0	0	319,622
DDR	9,530		0	0	0	0	0	9,530
DI	2,381,376		0	0	0	0	0	2,381,376
DIH	648,951	62,998	0	0	0	0	0	711,949
DS	504,126	0	0	0	0	0	0	504,126
EB	10,000	0	0	0	0	0	0	10,000
PKYI	44,707	0	0	0	0	0	0	44,707
SA	6,209,270	0	0	0	0	0	0	6,209,270
WKOC	625,562	0	0	0	0	0	0	625,562
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,112,389		0	0	0	0	0	2,112,389
DDR	327,203	6,047	0	0	0	0	0	333,250
DI	4,999,811	0	0	0	0	0	0	4,999,811
DIH	957,405	4,956	0	0	0	0	0	962,361
DIS	1,330,000	0	0	0	0	0	0	1,330,000
DS	488,175	0	0	0	0	0	0	488,175
NHEX	10,005,924	0	0	0	0	0	0	10,005,924
PKED	9,873,928	0	0	0	0	0	0	9,873,928
SA	15,507,900	0	0	0	0	0	0	15,507,900
WKBL	10,315,407	0	0	0	0	0	0	10,315,407
WKOC	1,599,916	649,112	0	0	0	0	0	2,249,028
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	122,784	0	0	0	0	0	0	122,784
LF	9,366,238	0	0	0	0	0	0	9,366,238
PKED	1,450,000	0	0	0	0	0	0	1,450,000
SIWR	9,606,266	0	0	0	0	0	0	9,606,266
WKOC	2,481,320	0	0	0	0	0	0	2,481,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	25,839,366	0	0	0	0	0	0	25,839,366
DDR	273,778	1,200,000	0	0	0	0	0	1,473,778
DIH	0	879,923	0	0	0	0	0	879,923
DS	285,244	0	0	0	0	0	0	285,244
LF	125,371	60,454	0	0	0	0	0	185,825
NHPP	21,322,487	0	0	0	0	0	0	21,322,487
PKED	34,241,603	0	0	0	0	0	0	34,241,603
SA	8,303,674	0	0	0	0	0	0	8,303,674
STED	16,468,168	0	0	0	0	0	0	16,468,168
WKOC	795,902	0	0	0	0	0	0	795,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815	0	0	0	0	0	0	524,815
TOTAL 240200 2	199,478,218	2,863,490	0	0	0	0	0	202,341,708

ITEM NUMBER:431081 4
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT
COUNTY:SEMINOLE
PROJECT LENGTH: 6.168MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201	0	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,055,806	0	0	0	0	0	0	3,055,806
DIH	179,150	139	0	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	0	8,444

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PKED	92,344	0	0	0	0	0	0	0	92,344
WKBL	687,826	0	0	0	0	0	0	0	687,826
WKOC	988,039	0	0	0	0	0	0	0	988,039
TOTAL 431081 4	5,040,810	139	0	0	0	0	0	0	5,040,949
TOTAL PROJECT:	204,519,028	2,863,629	0	0	0	0	0	0	207,382,657

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77010000 PROJECT LENGTH: 3.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	343,691	2,796	0	0	0	0	0	346,487
DS	101,869	0	0	0	0	0	0	101,869
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,632	0	0	0	0	0	0	267,632
LF	3,591,154	150,727	0	0	0	0	0	3,741,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,125,057	174,767	0	0	0	0	0	38,299,824
DER	94,864	0	0	0	0	0	0	94,864
DIH	330,397	7,954	0	0	0	0	0	338,351
DS	18,459,847	0	0	0	0	0	0	18,459,847
LF	570,130	22,121	0	0	0	0	0	592,251
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	68,953,201	358,365	0	0	0	0	0	69,311,566
TOTAL PROJECT:	68,953,201	358,365	0	0	0	0	0	69,311,566

ITEM NUMBER:240216 2 PROJECT DESCRIPTION:SR 46 FROM MELLONVILLE AVE TO SR 415 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77040000 PROJECT LENGTH: 2.830MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,208,314	0	0	0	0	0	0	3,208,314
DIH	322,983	24,232	0	0	0	0	0	347,215
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	443,570	0	0	0	0	0	0	443,570
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,373,623	0	0	0	0	0	0	2,373,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	875,705	0	0	0	0	0	0	875,705
DDR	1,753,974	184,887	0	0	0	0	0	1,938,861

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DIH	632,179	6,726	0	0	0	0	0	638,905
DS	3,201,079	0	0	0	0	0	0	3,201,079
EB	28,756	0	0	0	0	0	0	28,756
LF	73,350	0	0	0	0	0	0	73,350
LFR	15,130,322	0	0	0	0	0	0	15,130,322
SA	1,768,997	0	0	0	0	0	0	1,768,997
SU	6,486,952	0	0	0	0	0	0	6,486,952
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	713,027	0	0	0	0	0	0	713,027
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,130,322	0	0	0	0	0	0	15,130,322
TOTAL 240216 2	52,143,153	215,845	0	0	0	0	0	52,358,998
TOTAL PROJECT:	52,143,153	215,845	0	0	0	0	0	52,358,998

ITEM NUMBER:240233 3 PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:77120000 PROJECT LENGTH: 1.788MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156,324	3,409	0	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	523,838	0	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	0	7,819,405
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,536	0	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	0	658,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,808	0	0	0	0	0	0	61,808
DIH	197,061	8,368	0	0	0	0	0	205,429
DS	522,648	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	45,380,338	11,777	0	0	0	0	0	45,392,115
TOTAL PROJECT:	45,380,338	11,777	0	0	0	0	0	45,392,115

ITEM NUMBER:242592 4 PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77160000 PROJECT LENGTH: 17.984MI LANES EXIST/IMPROVED/ADDED:12/12/ 8

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	13,803	248,587	0	0	0	0	6,615,750	6,878,140
DDR	908,430	77,851	0	0	0	0	0	986,281
DI	647,407	0	0	0	0	0	0	647,407
DIH	349,895	0	0	0	0	0	0	349,895
DS	19,417	0	0	0	0	0	0	19,417
NH	47,224	0	0	0	0	0	0	47,224
NHPP	9,585,148	0	0	0	0	0	0	9,585,148
PKYI	1,954	0	0	0	0	0	0	1,954
SA	11,205	38,795	0	0	0	0	0	50,000

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METROPOLITAN ORLANDO

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BU	6	0	0	0	0	0	0	0	6
CM	517,429	0	0	0	0	0	0	0	517,429
DDR	3,168,630	0	0	0	0	0	0	0	3,168,630
DIH	596,590	0	0	0	0	0	0	0	596,590
DS	100,582	0	0	0	0	0	0	0	100,582
EB	143,117	0	0	0	0	0	0	0	143,117
EBNH	44,159	0	0	0	0	0	0	0	44,159
RED	63,728	0	0	0	0	0	0	0	63,728
SA	11,531,354	0	0	0	0	0	0	0	11,531,354
SU	28,714,300	0	0	0	0	0	0	0	28,714,300
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	750,000	0	0	0	0	0	0	0	750,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,170,893	0	0	0	0	0	0	0	2,170,893
DS	8,679	0	0	0	0	0	0	0	8,679
LF	1,250,074	0	0	0	0	0	0	0	1,250,074
LFP	201,323	0	0	0	0	0	0	0	201,323
SA	20,663,086	0	0	0	0	0	0	0	20,663,086
TOTAL 404418 1	73,658,582	7,961	0	0	0	0	0	0	73,666,543
TOTAL PROJECT:	73,658,582	7,961	0	0	0	0	0	0	73,666,543

ITEM NUMBER:407355 1
DISTRICT:05
ROADWAY ID:77161000

PROJECT DESCRIPTION:SR 415 FROM SR 46 TO VOLUSIA CO LINE
COUNTY:SEMINOLE
PROJECT LENGTH: .897MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29,124	0	0	0	0	0	0	29,124
SU	240,682	0	0	0	0	0	0	240,682
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,570,641	0	0	0	0	0	0	1,570,641
DIH	168,650	0	0	0	0	0	0	168,650
DS	18,067	0	0	0	0	0	0	18,067
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,744	0	0	0	0	0	0	27,744
DIH	237,210	0	0	0	0	0	0	237,210
DS	6,213,918	0	0	0	0	0	0	6,213,918
LFP	229,835	0	0	0	0	0	0	229,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,458,933	0	0	0	0	0	0	7,458,933
DIH	146,517	8,150	0	0	0	0	0	154,667
DS	1,675,503	0	0	0	0	0	0	1,675,503
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	648,518	0	0	0	0	0	0	648,518
TOTAL 407355 1	18,665,342	8,150	0	0	0	0	0	18,673,492
TOTAL PROJECT:	18,665,342	8,150	0	0	0	0	0	18,673,492

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ITEM NUMBER:407573 1
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 46
COUNTY:SEMINOLE
PROJECT LENGTH: 3.523MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	168,651	0	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	5,814,107	0	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	0	8,973,663
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	81	0	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	0	616,030
DIH	40,132	712	0	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	0	90,377
TOTAL 407573 1	53,725,048	712	0	0	0	0	0	53,725,760
TOTAL PROJECT:	53,725,048	712	0	0	0	0	0	53,725,760

ITEM NUMBER:408417 1
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION
COUNTY:SEMINOLE
PROJECT LENGTH: 14.135MI

SIS
TYPE OF WORK:RIGHT OF WAY ACTIVITIES
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,523	0	0	0	0	0	0	2,523
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	0	0	0	0	0	0	1
BNDS	4,508,047	0	0	0	0	0	0	4,508,047
BNIR	22,031,191	0	0	0	0	0	0	22,031,191
CM	252,934	0	0	0	0	0	0	252,934
DDR	4,284	145,716	0	0	0	0	0	150,000
DIH	1,999,695	0	0	0	0	0	0	1,999,695
DIS	4,903	0	0	0	0	0	0	4,903
DS	2,010,695	0	0	0	0	0	0	2,010,695
GMR	27,108,120	0	0	0	0	0	0	27,108,120
NHAC	68,686,062	0	0	0	0	0	0	68,686,062
NHPP	106,200	0	0	0	0	0	0	106,200
SA	20,390	9,538	0	0	0	0	0	29,928
TOTAL 408417 1	126,735,045	155,254	0	0	0	0	0	126,890,299
TOTAL PROJECT:	126,735,045	155,254	0	0	0	0	0	126,890,299

ITEM NUMBER:419369 1
DISTRICT:05
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 INTERSECTIONS FROM W OF WILLSHIRE BLVD TO LAKE HOWELL RD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.174MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	90,795	0	0	0	0	0	0	90,795

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DIH	39,153	4,064	0	0	0	0	43,217
TOTAL 422708 1	315,035	4,064	0	0	0	0	319,099
TOTAL PROJECT:	315,035	4,064	0	0	0	0	319,099

ITEM NUMBER:423513 1
DISTRICT:05
ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 AT LITTLE WEKIVA RIVER OUTFALL
COUNTY:SEMINOLE
PROJECT LENGTH: .001MI

NON-SIS

TYPE OF WORK:DRAINAGE IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	35,330	0	0	0	0	0	0	35,330
	DS	248,246	0	0	0	0	0	0	248,246
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	73,652	2,226	0	0	0	0	0	75,878
	DS	1,042,958	0	0	0	0	0	0	1,042,958
TOTAL 423513 1		1,400,186	2,226	0	0	0	0	0	1,402,412
TOTAL PROJECT:		1,400,186	2,226	0	0	0	0	0	1,402,412

ITEM NUMBER:424900 1
DISTRICT:05
ROADWAY ID:77010000

PROJECT DESCRIPTION: SR 15 US 17/92 FROM RAVEN/SHEPARD RD TO LAKE MARY BLVD
COUNTY: SEMINOLE
PROJECT LENGTH: 3.486MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		86,051	0	0	0	0	0	0	86,051
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC		75	0	0	0	0	0	0	75
DIH		93,598	52,144	0	0	0	0	0	145,742
DS		2,456,773	0	0	0	0	0	0	2,456,773
TOTAL 424900 1		2,636,497	52,144	0	0	0	0	0	2,688,641
TOTAL PROJECT:		2,636,497	52,144	0	0	0	0	0	2,688,641

ITEM NUMBER:424901 1
DISTRICT:05
ROADWAY ID:77080000

PROJECT DESCRIPTION:SR 436 FROM AVERY LANE TO LAKE HARRIET DR
COUNTY:SEMINOLE
PROJECT LENGTH: 1.428MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 7/ 6/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	204,994	7,882	0	0	0	0	0	212,876
	DS	16,382	0	0	0	0	0	0	16,382
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	33,908	0	0	0	0	0	0	33,908
	DIH	153,580	0	0	0	0	0	0	153,580
	DS	46,020	0	0	0	0	0	0	46,020
	SA	1,180,184	0	0	0	0	0	0	1,180,184
TOTAL 424901 1		1,635,068	7,882	0	0	0	0	0	1,642,950
TOTAL PROJECT:		1,635,068	7,882	0	0	0	0	0	1,642,950

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MBRMPOTP

HIGHWAYS
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ITEM NUMBER:434523 1
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION:I-4 AT SR 436
COUNTY:SEMINOLE
PROJECT LENGTH: .010MI

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	179	9,821	0	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	0	72,619
TOTAL 434523 1	72,798	9,821	0	0	0	0	0	82,619
TOTAL PROJECT:	72,798	9,821	0	0	0	0	0	82,619

ITEM NUMBER:437114 7
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR 46/SR 429 FROM WEKIVA RIVER ROAD TO ORANGE BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 3.532MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	85,000	0	0	0	0	85,000
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	3,721,183	0	0	3,721,183
DIH	0	0	0	0	11,110	0	0	11,110
DS	0	0	0	10,810	0	0	0	10,810
TOTAL 437114 7	0	5,000	85,000	10,810	3,732,293	0	0	3,833,103

ITEM NUMBER:437114 9
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4
COUNTY:SEMINOLE
PROJECT LENGTH: 2.636MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	3,795,935	0	3,795,935
DIH	0	0	0	0	0	114,400	0	114,400
TOTAL 437114 9	0	5,000	0	0	0	3,910,335	0	3,915,335
TOTAL PROJECT:	0	10,000	85,000	10,810	3,732,293	3,910,335	0	7,748,438

ITEM NUMBER:437931 1
DISTRICT:05
ROADWAY ID:77510000

PROJECT DESCRIPTION:CR 427/RONALD REAGAN BLVD FROM SR 434 TO NORTH OF PALMETTO AVENUE
COUNTY:SEMINOLE
PROJECT LENGTH: .430MI

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	50,020	0	0	0	0	0	0	50,020
SU	1,454,252	10,725	0	0	0	0	0	1,464,977

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HIGHWAYS
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SA	0	20,000	0	0	0	0	0	20,000
TOTAL 439682 3	12,635,984	22,740	0	0	0	0	0	12,658,724

ITEM NUMBER:439682 5	PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)	*SIS*
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:RESURFACING
ROADWAY ID:77160000	PROJECT LENGTH: 1.799MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,502	16,498	0	0	0	0	0	30,000
DS	377,032	0	0	0	0	0	0	377,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,238,993	30,000	0	0	0	0	0	2,268,993
DDR	100,160	0	0	0	0	0	0	100,160
DS	39,615	0	0	0	0	0	0	39,615
NHRE	18,882	0	0	0	0	0	0	18,882
TOTAL 439682 5	2,788,184	46,498	0	0	0	0	0	2,834,682
TOTAL PROJECT:	15,424,168	69,238	0	0	0	0	0	15,493,406
TOTAL DIST: 05	1,707,080,781	129,771,558	88,246,729	75,460,790	55,257,477	14,673,080	881,786,380	2,952,276,795
TOTAL HIGHWAYS	1,707,080,781	129,771,558	88,246,729	75,460,790	55,257,477	14,673,080	881,786,380	2,952,276,795

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ITEM NUMBER:406090 7
DISTRICT:05
ROADWAY ID:75471000

PROJECT DESCRIPTION: THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE
COUNTY: ORANGE
PROJECT LENGTH: 4.300MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	476	481,108	0	0	0	0	0	481,584
TOTAL 406090 7		476	481,108	0	0	0	0	0	481,584
TOTAL PROJECT:		476	481,108	0	0	0	0	0	481,584

ITEM NUMBER:411406 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION: WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)
COUNTY: ORANGE
PROJECT LENGTH: 5.771MI

NS) *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	14,995,736	3,127	0	0	0	0	0	14,998,863
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	3,645	1,966	0	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKLF	682,246	0	0	0	0	0	0	682,246
	PKYI	1,188,606	0	0	0	0	0	0	1,188,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	DI	2,567,634	0	0	0	0	0	0	2,567,634
	PKLF	3,365,412	0	0	0	0	0	0	3,365,412
	PKYI	184,158,082	16,525	0	0	0	0	0	184,174,607
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKER	11,817	0	0	0	0	0	0	11,817
TOTAL 411406 1		207,690,469	21,618	0	0	0	0	0	207,712,087
TOTAL PROJECT:		207,690,469	21,618	0	0	0	0	0	207,712,087

ITEM NUMBER:419752 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN ORANGE COUNTY
COUNTY:ORANGE
PROJECT LENGTH: 40.851MI

SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	35,312	15,200	0	0	0	0	0	50,512
FEMA	500,000	0	0	0	0	0	0	500,000
PKER	10,440	0	0	0	0	0	0	10,440
PKM1	114,225	0	0	0	0	0	0	114,225
TOTAL 419752 1	659,977	15,200	0	0	0	0	0	675,177
TOTAL PROJECT:	659,977	15,200	0	0	0	0	0	675,177

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TURNPIKE
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ITEM NUMBER:422418 3
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263)
COUNTY:ORANGE
PROJECT LENGTH: .567MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		44,790	592	0	0	0	0	45,382
PKYR		60,271	0	0	0	0	0	60,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		773,195	0	0	0	0	0	773,195
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD		1,274,823	0	0	0	0	0	1,274,823
PKYI		4,159,207	0	0	0	0	0	4,159,207
TOTAL 422418 3		6,312,286	2,092	0	0	0	0	6,314,378
TOTAL PROJECT:		6,312,286	2,092	0	0	0	0	6,314,378

ITEM NUMBER:429331 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:I-4/TPK INTERCHANGE NB EXIT RAMP WIDENING (MP 259)
COUNTY:ORANGE
PROJECT LENGTH: .600MI

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		1,179,240	1,923	0	0	0	0	1,181,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI		10,000,000	0	0	0	0	0	10,000,000
DS		135,640	0	0	0	0	0	135,640
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		17,750	0	0	0	0	0	17,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		8,733,094	907	0	0	0	0	8,734,001
TOTAL 429331 1		20,065,724	2,830	0	0	0	0	20,068,554
TOTAL PROJECT:		20,065,724	2,830	0	0	0	0	20,068,554

ITEM NUMBER:433915 5
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE AT MP 273 (SR50)
COUNTY:ORANGE
PROJECT LENGTH: .800MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		243,613	0	0	0	0	0	243,613
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		27,649	150	0	0	0	0	27,799
TOTAL 433915 5		271,262	150	0	0	0	0	271,412
TOTAL PROJECT:		271,262	150	0	0	0	0	271,412

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DATE RUN: 07/05/2019

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MBRMPOTP

TURNPIKE
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ITEM NUMBER:435784 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (271.17-274) (4TO8 LNS)
COUNTY:ORANGE
PROJECT LENGTH: 2.835MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,079		21	0	0	0	0	2,100
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	366,115		0	0	0	0	0	366,115
PKYI	2,432,878		762	0	0	0	0	2,433,640
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	87,594		608,059	0	0	0	0	695,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,294		0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0		47,280,380	2,020,000	0	0	0	49,300,380
PKYI	66,613		0	0	0	0	0	66,613
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0		200,000	0	0	0	0	200,000
TOTAL 435784 1	2,996,573		808,842	47,280,380	2,020,000	0	0	53,105,795
TOTAL PROJECT:	2,996,573		808,842	47,280,380	2,020,000	0	0	53,105,795

ITEM NUMBER:437156 1
DISTRICT:05
ROADWAY ID:75471000

PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD) (MP 4.3 - 8.421) (6TO8 LANES)
COUNTY:ORANGE
PROJECT LENGTH: 4.121MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,961,746		1,116	0	0	0	0	2,962,862
PKYO	4,237		0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,289,870		0	0	0	0	0	1,289,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	42,306,762		9,312	0	0	0	0	42,316,074
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0		1,000	0	0	0	0	1,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKRR	14,717		0	0	0	0	0	14,717
TOTAL 437156 1	46,577,332		11,428	0	0	0	0	46,588,760
TOTAL PROJECT:	46,577,332		11,428	0	0	0	0	46,588,760

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TURNPIKE
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ITEM NUMBER:437166 2		PROJECT DESCRIPTION:TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000		PROJECT LENGTH: .600MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,022,450	2,854	0	0	0	0	0	5,025,304
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,450	0	0	0	0	0	0	2,450
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,942	0	0	0	0	0	0	3,942
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	85,643,464	2,501,923	0	0	0	0	0	88,145,387
TOTAL 437166 2	90,672,306	2,504,777	0	0	0	0	0	93,177,083
TOTAL PROJECT:	90,672,306	2,504,777	0	0	0	0	0	93,177,083

ITEM NUMBER:437183 1		PROJECT DESCRIPTION:BEACHLINE EAST SR 520 TOLL BYPASS					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75475001		PROJECT LENGTH: .541MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,293	5,000	0	0	0	0	0	6,293
TOTAL 437183 1	1,293	5,000	0	0	0	0	0	6,293
TOTAL PROJECT:	1,293	5,000	0	0	0	0	0	6,293

ITEM NUMBER:439105 3		PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER - TURKEY LAKE RENOVATION					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ITS FREEWAY MANAGEMENT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	169,164	0	0	0	0	0	0	169,164
PKYR	667,992	72,482	0	0	0	0	0	740,474
TOTAL 439105 3	837,156	72,482	0	0	0	0	0	909,638
TOTAL PROJECT:	837,156	72,482	0	0	0	0	0	909,638

ITEM NUMBER:439457 3		PROJECT DESCRIPTION:RESURFACE SR 408 INTERCHANGE RAMPS (NB ON, SB OFF), MP 265					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING	
ROADWAY ID:75470151		PROJECT LENGTH: .996MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,437	1,406	0	0	0	0	0	8,843

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TURNPIKE
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	268,164	0	0	0	0	0	0	0	268,164
TOTAL 439457 3	275,601	1,406	0	0	0	0	0	0	277,007
TOTAL PROJECT:	275,601	1,406	0	0	0	0	0	0	277,007

ITEM NUMBER:439598 1 PROJECT DESCRIPTION:TURNPIKE MAINLINE S/B LANE DROP AT CONSULATE DRIVE (EXIT 5) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 1.200MI LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,964	0	0	0	0	0	0	17,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	64,866	10,950	0	0	0	0	0	75,816
TOTAL 439598 1	82,830	10,950	0	0	0	0	0	93,780
TOTAL PROJECT:	82,830	10,950	0	0	0	0	0	93,780

ITEM NUMBER:440315 1 PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	714	4,286	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	40,700	5,000	0	0	0	0	0	45,700
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,513	2,623	0	0	0	0	0	5,136
TOTAL 440315 1	43,927	11,909	0	0	0	0	0	55,836
TOTAL PROJECT:	43,927	11,909	0	0	0	0	0	55,836

ITEM NUMBER:441777 1 PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TECHNICAL ASSISTANCE
ROADWAY ID:75471000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	14,665	367	0	0	0	0	0	15,032
TOTAL 441777 1	14,665	367	0	0	0	0	0	15,032
TOTAL PROJECT:	14,665	367	0	0	0	0	0	15,032

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TURNPIKE

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ITEM NUMBER:442922 3
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)
COUNTY:ORANGE
PROJECT LENGTH: .565MI

TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

★SIS★

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	A.I. YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,053	2,000	0	0	0	0	0	10,053
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
TOTAL 442922 3	8,053	4,000	0	0	0	0	0	12,053
TOTAL PROJECT:	8,053	4,000	0	0	0	0	0	12,053

ITEM NUMBER:443954 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268
COUNTY:ORANGE
PROJECT LENGTH: 5.414MI

SIS

TYPE OF WORK: MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	166,854	985	0	0	0	0	0	167,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	390,000	60,372	0	0	0	0	0	450,372
TOTAL 443954 1	556,854	61,357	0	0	0	0	0	618,211

ITEM NUMBER:443954 2
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION: RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263)
COUNTY: ORANGE
PROJECT LENGTH: .565MI

3) TYPE OF WORK: MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYI	194,190	739	0	0	0	0	0	194,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYI	1,199,150	137,384	0	0	0	0	0	1,336,534
TOTAL 443954 2	1,393,340	138,123	0	0	0	0	0	1,531,463

ITEM NUMBER:443954 3
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION: TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263)
COUNTY: ORANGE
PROJECT LENGTH: .565MI

SIS

TYPE OF WORK: LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

SIS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	167,820	1,420	0	0	0	0	0	169,240
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	350,000	54,180	0	0	0	0	0	404,180
TOTAL 443954 3	517,820	55,600	0	0	0	0	0	573,420
TOTAL PROJECT:	2,468,014	255,080	0	0	0	0	0	2,723,094

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ITEM NUMBER:419759 1
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN OSCEOLA COUNTY
COUNTY:OSCEOLA
PROJECT LENGTH: 66.166MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	27,700	25,400	0	0	0	0	0	53,100
FEMA	570,428	0	0	0	0	0	0	570,428
PKER	20,688	0	0	0	0	0	0	20,688
PKM1	55,600	0	0	0	0	0	0	55,600
TOTAL 419759 1	674,416	25,400	0	0	0	0	0	699,816
TOTAL PROJECT:	674,416	25,400	0	0	0	0	0	699,816

ITEM NUMBER:432826 4
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 216.951 TO MP 220.076 (OSCEOLA COUNTY)
COUNTY:OSCEOLA
PROJECT LENGTH: 3.125MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,857	0	0	0	0	0	0	6,857
PKYR	169	1,331	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	5,990,939	0	0	0	0	0	0	5,990,939
TOTAL 432826 4	5,997,965	1,331	0	0	0	0	0	5,999,296

ITEM NUMBER:432826 5
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 TO 220.076
COUNTY:OSCEOLA
PROJECT LENGTH: 3.125MI

SIS
TYPE OF WORK:GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	168	1,332	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	224,509	0	0	0	0	0	0	224,509
TOTAL 432826 5	224,677	1,332	0	0	0	0	0	226,009
TOTAL PROJECT:	6,222,642	2,663	0	0	0	0	0	6,225,305

ITEM NUMBER:432827 1
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 238.76 TO 248.50 (OSCEOLA COUNTY)
COUNTY:OSCEOLA
PROJECT LENGTH: 9.730MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	192,691	0	0	0	0	0	0	192,691
PKYR	1,557,907	1,154	0	0	0	0	0	1,559,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	341,415	0	0	0	0	0	0	341,415
PKYR	12,507,788	2,475	0	0	0	0	0	12,510,263

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKER 16,190 0 0 0 0 0 0 16,190
TOTAL 432827 1 14,615,991 3,629 0 0 0 0 14,619,620

ITEM NUMBER:432827 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP 238.76 TO 248.50 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
ROADWAY ID:92471000 PROJECT LENGTH: 9.730MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	163,822	1,057	0	0	0	0	0	164,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,167,318	1,058	0	0	0	0	0	1,168,376
TOTAL 432827 3	1,331,140	2,115	0	0	0	0	0	1,333,255
TOTAL PROJECT:	15,947,131	5,744	0	0	0	0	0	15,952,875

ITEM NUMBER:433915 2 PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE AT MP 244 KISSIMMEE-ST. CLOUD NORTH *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING
ROADWAY ID:92471000 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	107,123	0	0	0	0	0	0	107,123
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	622,185	1,409	0	0	0	0	0	623,594
TOTAL 433915 2	729,308	1,409	0	0	0	0	0	730,717
TOTAL PROJECT:	729,308	1,409	0	0	0	0	0	730,717

ITEM NUMBER:435169 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
ROADWAY ID:92471000 PROJECT LENGTH: 9.951MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,841	0	0	0	0	0	0	41,841
PKYR	1,427,090	5,240	0	0	0	0	0	1,432,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	252,481	0	0	0	0	0	0	252,481
PKYR	22,530,924	8,225	0	0	0	0	0	22,539,149
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,500	0	0	0	0	0	0	4,500
TOTAL 435169 1	24,256,836	13,465	0	0	0	0	0	24,270,301

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ITEM NUMBER:435169 3		PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92471000		PROJECT LENGTH: 17.972MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	234,148	0	0	0	0	0	0	0	234,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,448,210	30,111	0	0	0	0	0	0	3,478,321
TOTAL 435169 3	3,682,358	30,111	0	0	0	0	0	0	3,712,469
TOTAL PROJECT:	27,939,194	43,576	0	0	0	0	0	0	27,982,770

ITEM NUMBER:435623 1		PROJECT DESCRIPTION:INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP208-242)						*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:OTHER ITS	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	877,020	66,614	0	0	0	0	0	0	943,634
TOTAL 435623 1	877,020	66,614	0	0	0	0	0	0	943,634
TOTAL PROJECT:	877,020	66,614	0	0	0	0	0	0	943,634

ITEM NUMBER:435773 1		PROJECT DESCRIPTION:YEEHAW JUNCTION SUNPASS DEDICATED LANE CONVERSION						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:TOLL PLAZA	
ROADWAY ID:92470000		PROJECT LENGTH: .312MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	267,703	500	0	0	0	0	0	0	268,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	830,318	0	0	0	0	0	0	0	830,318
TOTAL 435773 1	1,098,021	500	0	0	0	0	0	0	1,098,521
TOTAL PROJECT:	1,098,021	500	0	0	0	0	0	0	1,098,521

ITEM NUMBER:436194 1		PROJECT DESCRIPTION:WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS						*SIS*	
DISTRICT:05		COUNTY:OSCEOLA						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 6.930MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	13,835,179	2,483,248	0	0	0	0	0	0	16,318,427
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	4,367	157,633	0	0	0	0	0	0	162,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	150,000	0	10,000,000	0	0	0	0	10,150,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,663	0	0	246,993,469	6,900,000	0	0	253,910,132
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
TOTAL 436194 1	13,856,209	2,791,881	0	256,993,469	6,900,000	0	0	280,541,559
TOTAL PROJECT:	13,856,209	2,791,881	0	256,993,469	6,900,000	0	0	280,541,559

ITEM NUMBER:436516 1		PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92471000		PROJECT LENGTH: 3.810MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	83,813	0	0	0	0	0	0	83,813
PKYR	821,964	2,164	0	0	0	0	0	824,128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	23,270	0	0	0	0	0	0	23,270
PKYR	0	5,869,471	0	0	0	0	0	5,869,471
TOTAL 436516 1	929,047	5,871,635	0	0	0	0	0	6,800,682
TOTAL PROJECT:	929,047	5,871,635	0	0	0	0	0	6,800,682

ITEM NUMBER:440859 1		PROJECT DESCRIPTION:KISSIMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TOLL PLAZA	
ROADWAY ID:92471000		PROJECT LENGTH: .400MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,050,926	3,277	0	0	0	0	0	1,054,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,172	3,000	0	0	0	0	0	18,172
TOTAL 440859 1	1,066,098	6,277	0	0	0	0	0	1,072,375
TOTAL PROJECT:	1,066,098	6,277	0	0	0	0	0	1,072,375

ITEM NUMBER:441224 3		PROJECT DESCRIPTION:WIDEN TPK - KISSIMEE PARK RD TO US 192 (MP 238.5-242.5) (4TO8)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92471000		PROJECT LENGTH: 4.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	470	2,500	6,600,000	0	0	0	0	6,602,970
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	1,693,100	0	0	0	1,693,100
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	250,000	0	0	0	125,000	0	375,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	67,595,079	67,595,079

ITEM NUMBER:442922 4		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229)					TYPE OF WORK:REST AREA		*SIS*
DISTRICT:05		COUNTY:OSCEOLA					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:92471000		PROJECT LENGTH: .590MI							
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKY1	17,537	2,000	0	0	0	0	0	19,537	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKY1	4,002	2,000	0	0	0	0	0	6,002	
TOTAL 442922 4	21,539	4,000	0	0	0	0	0	25,539	
TOTAL PROJECT:	21,539	4,000	0	0	0	0	0	25,539	

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ITEM NUMBER:419753 1		PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN SEMINOLE COUNTY					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:77470000		PROJECT LENGTH: 17.445MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	74,400	127,250	0	0	0	0	0	201,650
FEMA	100,000	0	0	0	0	0	0	100,000
PKER	35,818	0	0	0	0	0	0	35,818
PKM1	26,710	0	0	0	0	0	0	26,710
TOTAL 419753 1	236,928	127,250	0	0	0	0	0	364,178
TOTAL PROJECT:	236,928	127,250	0	0	0	0	0	364,178

ITEM NUMBER:427690 2		PROJECT DESCRIPTION:THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,912	5,335	0	0	0	0	0	19,247
TOTAL 427690 2	13,912	5,335	0	0	0	0	0	19,247
TOTAL PROJECT:	13,912	5,335	0	0	0	0	0	19,247

ITEM NUMBER:429335 3		PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY - ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:77470000		PROJECT LENGTH: .689MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,666	1,319	0	0	0	0	0	6,985
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	34,986	1,500	0	0	0	0	0	36,486
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	7,272,965	0	0	0	0	0	0	7,272,965
TOTAL 429335 3	7,313,617	2,819	0	0	0	0	0	7,316,436
TOTAL PROJECT:	7,313,617	2,819	0	0	0	0	0	7,316,436

ITEM NUMBER:433936 3		PROJECT DESCRIPTION:LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55)					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77470000		PROJECT LENGTH: 1.945MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	81,146	0	0	0	0	0	0	81,146

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TURNPIKE
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	862,501	332	0	0	0	0	0	862,833
TOTAL 433936 3	943,647	332	0	0	0	0	0	943,979
TOTAL PROJECT:	943,647	332	0	0	0	0	0	943,979

ITEM NUMBER:437952 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4TO8 LNS W EXP) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77470000 PROJECT LENGTH: 5.481MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	43,407	8,631	0	0	0	0	16,128,754	16,180,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,551	0	0	0	0	0	242,596,628	242,602,179
TOTAL 437952 1	48,958	8,631	0	0	0	0	258,725,382	258,782,971
TOTAL PROJECT:	48,958	8,631	0	0	0	0	258,725,382	258,782,971

ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)4-8 W EXP *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77470000 PROJECT LENGTH: 5.645MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,185	906	0	0	0	0	11,072,172	11,081,263
TOTAL 437953 1	8,185	906	0	0	0	0	11,072,172	11,081,263
TOTAL PROJECT:	8,185	906	0	0	0	0	11,072,172	11,081,263
TOTAL DIST: 05	457,107,159	13,929,506	53,880,380	262,768,092	6,900,000	125,000	337,392,633	1,132,102,770
TOTAL TURNPIKE	457,107,159	13,929,506	53,880,380	262,768,092	6,900,000	125,000	337,392,633	1,132,102,770

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	A/L YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	379,495	746	0	0	0	0	0	380,241
TOTAL	417538 6	379,495	746	0	0	0	0	0	380,241

ITEM NUMBER:417538 9		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE OFFICE RENOVATIONS					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	395,796	1,269	0	0	0	0	0	397,065
TOTAL 417538 9	395,796	1,269	0	0	0	0	0	397,065
TOTAL PROJECT:	775,291	2,015	0	0	0	0	0	777,306

ITEM NUMBER:438598 2		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	447,024	69,196	0	0	0	0	0	516,220
TOTAL 438598 2	447,024	69,196	0	0	0	0	0	516,220

ITEM NUMBER:438598 3		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	110,688	17,634	0	0	0	0	0	128,322
TOTAL 438598 3	110,688	17,634	0	0	0	0	0	128,322
TOTAL PROJECT:	557,712	86,830	0	0	0	0	0	644,542
TOTAL DIST: 05	1,333,003	88,845	0	0	0	0	0	1,421,848
TOTAL F.C.O.	1,333,003	88,845	0	0	0	0	0	1,421,848

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MAINTENANCE
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ITEM NUMBER:418232 2		PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	33	2,147	2,408	2,408	2,408	2,408	0	11,812	
TOTAL 418232 2	33	2,147	2,408	2,408	2,408	2,408	0	11,812	
ITEM NUMBER:418232 3		PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	429	482	482	482	482	0	2,357	
TOTAL 418232 3	0	429	482	482	482	482	0	2,357	
ITEM NUMBER:418232 4		PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	336	2,148	2,408	2,408	2,408	2,408	0	12,116	
TOTAL 418232 4	336	2,148	2,408	2,408	2,408	2,408	0	12,116	
ITEM NUMBER:418232 5		PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TM11	0	2,148	2,408	2,408	2,408	2,408	0	11,780	
TOTAL 418232 5	0	2,148	2,408	2,408	2,408	2,408	0	11,780	
TOTAL PROJECT:	369	6,872	7,706	7,706	7,706	7,706	0	38,065	
TOTAL DIST: 05	369	6,872	7,706	7,706	7,706	7,706	0	38,065	
TOTAL MAINTENANCE	369	6,872	7,706	7,706	7,706	7,706	0	38,065	

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PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR
COUNTY:ORANGE
PROJECT LENGTH: .000

SIS

TYPE OF WORK:RAIL REVENUE/OPERATIONAL IMPR
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	A/L YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	9,070	27,043	0	0	0	0	0	36,113
TOTAL	429215 1	9,070	27,043	0	0	0	0	0	36,113

ITEM NUMBER:429215 2	PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT	(OIA) STUDY	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE		
ROADWAY ID:	PROJECT LENGTH: .000		TYPE OF WORK:RAIL REVENUE/OPERATIONAL IMPR
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		36,921	0	0	0	0	0	43,331
TOTAL 429215 2		36,921	0	0	0	0	0	43,331
TOTAL PROJECT:		45,991	0	0	0	0	0	79,444

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RAIL
=====

ITEM NUMBER:437290 1		PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2020	2020	2021	2022	2023	2024	2024	YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	0	488,730
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	566,309

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MAINTENANCE
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ITEM NUMBER:418232 2		PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,147	2,408	2,408	2,408	2,408	0	11,812
TOTAL 418232 2	33	2,147	2,408	2,408	2,408	2,408	0	11,812
ITEM NUMBER:418232 3		PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	429	482	482	482	482	0	2,357
TOTAL 418232 3	0	429	482	482	482	482	0	2,357
ITEM NUMBER:418232 4		PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,148	2,408	2,408	2,408	2,408	0	12,116
TOTAL 418232 4	336	2,148	2,408	2,408	2,408	2,408	0	12,116
ITEM NUMBER:418232 5		PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	2,148	2,408	2,408	2,408	2,408	0	11,780
TOTAL 418232 5	0	2,148	2,408	2,408	2,408	2,408	0	11,780
TOTAL PROJECT:	369	6,872	7,706	7,706	7,706	7,706	0	38,065
TOTAL DIST: 05	369	6,872	7,706	7,706	7,706	7,706	0	38,065
TOTAL MAINTENANCE	369	6,872	7,706	7,706	7,706	7,706	0	38,065

MBRMPOTP

SIS

TYPE OF WORK:RAIL REVENUE/OPERATIONAL IMPR
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	9,070	27,043	0	0	0	0	0	36,113
TOTAL 429215 1	9,070	27,043	0	0	0	0	0	36,113

NON-SIS

TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		36,921	0	0	0	0	0	43,331
TOTAL 429215 2		36,921	0	0	0	0	0	43,331
TOTAL PROJECT:		45,991	0	0	0	0	0	79,444

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RAIL
=====

ITEM NUMBER:437290 1		PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2020	2020	2021	2022	2023	2024	2024	YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	77,579	0	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	0	488,730
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	566,309

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RAIL
=====

ITEM NUMBER:427899 2		PROJECT DESCRIPTION:CR 46A RR XING #622060-C					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	89,815	10,668	0	0	0	0	0	100,483
TOTAL 427899 2	89,815	10,668	0	0	0	0	0	100,483
TOTAL PROJECT:	89,815	10,668	0	0	0	0	0	100,483

ITEM NUMBER:436436 1		PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:RAIL PRESERVATION PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	4,898	0	0	0	0	0	0	4,898
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,568,075	0	0	0	0	0	0	1,568,075
DIH	19,372	83,987	0	0	0	0	0	103,359
DS	170	0	0	0	0	0	0	170
TOTAL 436436 1	1,592,515	83,987	0	0	0	0	0	1,676,502
TOTAL PROJECT:	1,592,515	83,987	0	0	0	0	0	1,676,502
TOTAL DIST: 05	2,217,051	205,687	0	0	0	0	0	2,422,738
TOTAL RAIL	2,217,051	205,687	0	0	0	0	0	2,422,738

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DATE RUN: 07/05/2019
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RAIL
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ITEM NUMBER:427899 2	PROJECT DESCRIPTION:CR 46A RR XING #622060-C								*NON-SIS*
DISTRICT:05	COUNTY:SEMINOLE								
ROADWAY ID:	PROJECT LENGTH: .000								TYPE OF WORK:RAIL SAFETY PROJECT
									LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	89,815	10,668		0	0	0	0	0	100,483
TOTAL 427899 2	89,815	10,668		0	0	0	0	0	100,483
TOTAL PROJECT:	89,815	10,668		0	0	0	0	0	100,483

ITEM NUMBER:436436 1	PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER								*SIS*
DISTRICT:05	COUNTY:SEMINOLE								
ROADWAY ID:	PROJECT LENGTH: .000								TYPE OF WORK:RAIL PRESERVATION PROJECT
									LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	4,898	0		0	0	0	0	0	4,898
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,568,075	0		0	0	0	0	0	1,568,075
DIH	19,372	83,987		0	0	0	0	0	103,359
DS	170	0		0	0	0	0	0	170
TOTAL 436436 1	1,592,515	83,987		0	0	0	0	0	1,676,502
TOTAL PROJECT:	1,592,515	83,987		0	0	0	0	0	1,676,502
TOTAL DIST: 05	2,217,051	205,687		0	0	0	0	0	2,422,738
TOTAL RAIL	2,217,051	205,687		0	0	0	0	0	2,422,738

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ITEM NUMBER:246556 1	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACQ, ENG & CONST						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,300,000	0	0	0	0	0	3,300,000
LF	0	825,000	0	0	0	0	0	825,000
TOTAL 246556 1	0	4,125,000	0	0	0	0	0	4,125,000
TOTAL PROJECT:	0	4,125,000	0	0	0	0	0	4,125,000

ITEM NUMBER:246572 1	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	32,590,000	12,000,000	3,000,000	0	0	0	0	47,590,000
LF	11,637,283	3,000,000	750,000	0	0	0	0	15,387,283
TOTAL 246572 1	44,227,283	15,000,000	3,750,000	0	0	0	0	62,977,283

ITEM NUMBER:246572 2	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:PTO STUDIES	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 246572 2	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:	44,227,283	18,750,000	3,750,000	0	0	0	0	66,727,283

ITEM NUMBER:246594 2	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	5,568,000	3,000,000	2,000,000	0	0	0	0	10,568,000
LF	1,392,000	750,000	500,000	0	0	0	0	2,642,000
TOTAL 246594 2	6,960,000	3,750,000	2,500,000	0	0	0	0	13,210,000
TOTAL PROJECT:	6,960,000	3,750,000	2,500,000	0	0	0	0	13,210,000

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ITEM NUMBER:246595 1		PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	11,768,000	7,000,000	2,000,000	0	0	0	0	20,768,000
LF	4,111,000	1,700,000	500,000	0	0	0	0	6,311,000
TOTAL 246595 1	15,879,000	8,700,000	2,500,000	0	0	0	0	27,079,000
TOTAL PROJECT:	15,879,000	8,700,000	2,500,000	0	0	0	0	27,079,000

ITEM NUMBER:414749 1		PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA		135,670,806	79,123,761	42,000,000	42,000,000	42,000,000	42,000,000	0	382,794,567
LF		33,835,514	19,780,940	10,500,000	10,500,000	10,500,000	10,500,000	0	95,616,454
TOTAL 414749 1		169,506,320	98,904,701	52,500,000	52,500,000	52,500,000	52,500,000	0	478,411,021

ITEM NUMBER:414749 2		PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	12,000,000	2,000,000	1,000,000	0	0	0	0	15,000,000	
LF	3,000,000	500,000	250,000	0	0	0	0	3,750,000	
TOTAL 414749 2	15,000,000	2,500,000	1,250,000	0	0	0	0	18,750,000	
TOTAL PROJECT:	184,506,320	101,404,701	53,750,000	52,500,000	52,500,000	52,500,000	0	497,161,021	

ITEM NUMBER:421209 1		PROJECT DESCRIPTION:CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY						*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE						TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
DU	32,868	0	0	0	0	0	0	32,868	
FTA	2,731,986	800,000	0	0	0	0	0	3,531,986	
LF	3,464,827	800,000	0	0	0	0	0	4,264,827	
TOTAL 421209 1	6,229,681	1,600,000	0	0	0	0	0	7,829,681	
TOTAL PROJECT:	6,229,681	1,600,000	0	0	0	0	0	7,829,681	

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NON-SIS

TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:424255 3	PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:433166 1	PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:433340 1	PROJECT DESCRIPTION:ORANGE-LYNX(CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,360,000	0	0	0	0	0	3,360,000
LF	0	840,000	0	0	0	0	0	840,000
TOTAL 433340 1	0	4,200,000	0	0	0	0	0	4,200,000
TOTAL PROJECT:	0	4,200,000	0	0	0	0	0	4,200,000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

T *NON-SIS*
TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS
TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	375,969	0	0	0	0	0	375,969
LF	0	375,969	0	0	0	0	0	375,969
TOTAL 440796 1	0	751,938	0	0	0	0	0	751,938
TOTAL PROJECT:	0	751,938	0	0	0	0	0	751,938

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ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000
TOTAL 445597 1	0	1,300,000	0	0	0	0	0	1,300,000
TOTAL PROJECT:	0	1,300,000	0	0	0	0	0	1,300,000

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ITEM NUMBER:406930 2 PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	LESS							GREATER	
CODE	THAN							THAN	ALL
	2020	2020	2021	2022	2023	2024		2024	YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
DDR	0	1,300,000		0	0	0	0	0	1,300,000
LF	3,000,000	0		0	0	0	0	0	3,000,000
NS'P	0	2,200,000		0	0	0	0	0	2,200,000
TOTAL 406930 2	3,000,000	3,500,000		0	0	0	0	0	6,500,000
TOTAL PROJECT:	3,000,000	3,500,000		0	0	0	0	0	6,500,000

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TRANSIT
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ITEM NUMBER:428432 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000	0	0	0	0	0	1,875,000

ITEM NUMBER:428433 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500	0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500	0	0	0	0	0	687,500
TOTAL DIST: 05	282,512,602	167,871,020	62,900,000	52,500,000	52,500,000	52,500,000	0	670,783,622
TOTAL TRANSIT	282,512,602	167,871,020	62,900,000	52,500,000	52,500,000	52,500,000	0	670,783,622

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FLA. RAIL ENT.
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ITEM NUMBER:429215 1		PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,000,000		0	0	0	0	1,000,000
TRIP	0	3,000,000		0	0	0	0	3,000,000
TOTAL 429215 1	0	4,000,000		0	0	0	0	4,000,000
ITEM NUMBER:429215 2		PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,411,546	588,453		0	0	0	0	2,999,999
DS	1,055,181	944,818		0	0	0	0	1,999,999
TRIP	0	1,000,000		0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	4,000,000		0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	0		0	20,000,000	0	0	20,000,000
TOTAL 429215 2	3,466,727	6,533,271		0	20,000,000	0	0	29,999,998
TOTAL PROJECT:	3,466,727	10,533,271		0	20,000,000	0	0	33,999,998

ITEM NUMBER:433166 1		PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DIS	2,273,360	536,865		0	0	0	0	3,403,225
DPTO	2,717,642	0	1,543,358	0	0	0	0	4,261,000
SROM	346,179	550,439	350,656	0	0	0	0	1,247,274
TRIP	346,179	655,665	1,600,654	0	0	0	0	2,602,498
TOTAL 433166 1	5,683,360	1,742,969	4,087,668	0	0	0	0	11,513,997
TOTAL PROJECT:	5,683,360	1,742,969	4,087,668	0	0	0	0	11,513,997

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TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:424255 3	PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:433166 1	PROJECT DESCRIPTION: SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:433340 1	PROJECT DESCRIPTION:ORANGE-LYNX(CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,360,000	0	0	0	0	0	3,360,000
LF	0	840,000	0	0	0	0	0	840,000
TOTAL 433340 1	0	4,200,000	0	0	0	0	0	4,200,000
TOTAL PROJECT:	0	4,200,000	0	0	0	0	0	4,200,000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

T *NON-SIS*
TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS
TYPE OF WORK: TRANSIT SERVICE DEMONSTRATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	375,969	0	0	0	0	0	375,969
LF	0	375,969	0	0	0	0	0	375,969
TOTAL 440796 1	0	751,938	0	0	0	0	0	751,938
TOTAL PROJECT:	0	751,938	0	0	0	0	0	751,938

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ITEM NUMBER:445597 1 PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,300,000	0	0	0	0	0	1,300,000
TOTAL 445597 1	0	1,300,000	0	0	0	0	0	1,300,000
TOTAL PROJECT:	0	1,300,000	0	0	0	0	0	1,300,000

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ITEM NUMBER:406930 2 PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	LESS							GREATER	
CODE	THAN							THAN	ALL
	2020	2020	2021	2022	2023	2024		2024	YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
DDR	0	1,300,000		0	0	0	0	0	1,300,000
LF	3,000,000	0		0	0	0	0	0	3,000,000
NSIP	0	2,200,000		0	0	0	0	0	2,200,000
TOTAL 406930 2	3,000,000	3,500,000		0	0	0	0	0	6,500,000
TOTAL PROJECT:	3,000,000	3,500,000		0	0	0	0	0	6,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

TRANSIT
=====

ITEM NUMBER:428432 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000	0	0	0	0	0	1,875,000

ITEM NUMBER:428433 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309
COUNTY:SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500	0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500	0	0	0	0	0	687,500
TOTAL DIST: 05	282,512,602	167,871,020	62,900,000	52,500,000	52,500,000	52,500,000	0	670,783,622
TOTAL TRANSIT	282,512,602	167,871,020	62,900,000	52,500,000	52,500,000	52,500,000	0	670,783,622

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

FLA. RAIL ENT.
=====

ITEM NUMBER:429215 1		PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,000,000	0	0	0	0	0	1,000,000
TRIP	0	3,000,000	0	0	0	0	0	3,000,000
TOTAL 429215 1	0	4,000,000	0	0	0	0	0	4,000,000
ITEM NUMBER:429215 2		PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,411,546	588,453	0	0	0	0	0	2,999,999
DS	1,055,181	944,818	0	0	0	0	0	1,999,999
TRIP	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	4,000,000	0	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	0	0	20,000,000	0	0	0	20,000,000
TOTAL 429215 2	3,466,727	6,533,271	0	20,000,000	0	0	0	29,999,998
TOTAL PROJECT:	3,466,727	10,533,271	0	20,000,000	0	0	0	33,999,998

ITEM NUMBER:433166 1		PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DIS	2,273,360	536,865	593,000	0	0	0	0	3,403,225
DPTO	2,717,642	0	1,543,358	0	0	0	0	4,261,000
SROM	346,179	550,439	350,656	0	0	0	0	1,247,274
TRIP	346,179	655,665	1,600,654	0	0	0	0	2,602,498
TOTAL 433166 1	5,683,360	1,742,969	4,087,668	0	0	0	0	11,513,997
TOTAL PROJECT:	5,683,360	1,742,969	4,087,668	0	0	0	0	11,513,997

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

FLA. RAIL ENT.
=====

ITEM NUMBER:436436 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER
COUNTY:SEMINOLE
PROJECT LENGTH: .000

SIS
TYPE OF WORK:RAIL PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	121,669	0	0	0	0	0	0	121,669
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	4,660,723	0	0	0	0	0	0	4,660,723
DPTO	950,000	87,500	0	0	0	0	0	1,037,500
TRIP	2,646,000	87,500	0	0	0	0	0	2,733,500
TOTAL 436436 1	8,378,392	175,000	0	0	0	0	0	8,553,392
TOTAL PROJECT:	8,378,392	175,000	0	0	0	0	0	8,553,392
TOTAL DIST: 05	17,528,479	12,451,240	4,087,668	20,000,000	0	0	0	54,067,387
TOTAL FLA. RAIL ENT.	17,528,479	12,451,240	4,087,668	20,000,000	0	0	0	54,067,387

MISCELLANEOUS

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	A.L. YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		195,313		0	0	0	0	0	195,313
DIH		6,040	361	0	0	0	0	0	6,401
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		256,262	0	0	0	0	0	0	256,262
DIH		42,544	8,933	0	0	0	0	0	51,477
DS		3,290	0	0	0	0	0	0	3,290
TLWR		1,105,179	111,000	0	0	0	0	0	1,216,179
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	500,000	0	0	0	0	0	500,000
DIH		0	60,000	30,000	0	0	0	0	90,000
TLWR		0	860,000	530,000	138,060	105,000	0	0	1,633,060
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	0	0	0	5,900,390	0	0	5,900,390
DIH		0	0	0	0	401,293	0	0	401,293
LF		0	0	0	0	296,974	0	0	296,974
TOTAL 436433 1		1,608,628	1,740,294	560,000	138,060	6,703,657	0	0	10,750,639
TOTAL PROJECT:		1,608,628	1,740,294	560,000	138,060	6,703,657	0	0	10,750,639

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438332 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

RAK *SIS*
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	809,625	5,000	0	0	0	0	0	814,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSA	0	2,002,176	0	0	0	0	0	2,002,176
ACSU	0	2,237,052	0	0	0	0	0	2,237,052
ACTU	0	1,900,772	0	0	0	0	0	1,900,772
TOTAL 439066 1	809,625	6,145,000	0	0	0	0	0	6,954,625
TOTAL PROJECT:	809,625	6,145,000	0	0	0	0	0	6,954,625

MISCELLANEOUS

DATE RUN: 07/05/2019
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MBRMPOTP

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	SU	493,134	20,000	0	0	0	0	0	513,134
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	SU	0	270,750	0	0	0	0	0	270,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC	SU	0	0	0	1,868,681	0	0	0	1,868,681
TOTAL 441490 1		493,134	290,750	0	1,868,681	0	0	0	2,652,565
TOTAL PROJECT:		493,134	290,750	0	1,868,681	0	0	0	2,652,565

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	AII, YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA		111,949	0	0	0	0	0	111,949
	SU		1,133,051	73,530	0	0	0	0	1,206,581
TOTAL 442687 1			1,245,000	73,530	0	0	0	0	1,318,530
TOTAL PROJECT:			1,245,000	73,530	0	0	0	0	1,318,530

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

SIS

TYPE OF WORK: PARKING FACILITY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		72,810	9,054	0	0	0	0	0	81,864
DS		857,981	0	0	0	0	0	0	857,981
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		4,526	0	0	0	0	0	0	4,526
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		10,136,002	0	0	0	0	0	0	10,136,002
DIH		24,574	903,944	0	0	0	0	0	928,518
DS		165,099	0	0	0	0	0	0	165,099
TOTAL 433874 1		11,260,992	912,998	0	0	0	0	0	12,173,990
TOTAL PROJECT:		11,260,992	912,998	0	0	0	0	0	12,173,990

RES *NON-SIS*
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSA	10,474	0	0	0	0	0	0	10,474
SA	29,069	0	0	0	0	0	0	29,069
SU	24,900	1,000	0	0	0	0	0	25,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	0	230,453	0	0	0	0	0	230,453
TOTAL 437477 1	64,443	231,453	0	0	0	0	0	295,896
TOTAL PROJECT:	64,443	231,453	0	0	0	0	0	295,896

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MISCELLANEOUS

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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

ITEM NUMBER:437511 1
DISTRICT:05
ROADWAY ID:92000078

PROJECT DESCRIPTION:ROYAL PALM DRIVE SIDEWALK - VENTURA ELEMENTARY SCHOOL
COUNTY:OSCEOLA
PROJECT LENGTH: .794MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

[illegible]

ITEM NUMBER:438334 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA COUNTYWIDE EMERGENCY SIGN REPAIR
COUNTY:OSCEOLA
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438334 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER:436323 1		PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	2,145	0	0	0	0	0	5,000
DITS	99,363	0	0	0	0	0	0	99,363
DS	51,668	0	0	0	0	0	0	51,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	217,631	0	0	0	0	0	0	217,631
DIH	5,887	74,746	0	0	0	0	0	80,633
DITS	693,352	0	0	0	0	0	0	693,352
DS	364	0	0	0	0	0	0	364
TOTAL 436323 1	1,071,120	76,891	0	0	0	0	0	1,148,011
TOTAL PROJECT:	1,071,120	76,891	0	0	0	0	0	1,148,011

ITEM NUMBER:438336 1		PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438336 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101
TOTAL DIST: 05	16,701,882	9,661,765	560,000	2,006,741	6,703,657	0	0	35,634,045
TOTAL MISCELLANEOUS	16,701,882	9,661,765	560,000	2,006,741	6,703,657	0	0	35,634,045
GRAND TOTAL	2,484,481,326	333,986,493	209,682,483	412,743,329	121,368,840	67,305,786	1,219,179,013	4,848,747,270



Resolution No. 19-05

Subject:

Amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2018/19 to FY 2019/20 into the 2019/20 - 2023/24 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2019/20 - 2023/24 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2019/20 - 2023/24 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of September, 2019.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 19-05

Page 2 of 2

Honorable Betsy VanderLey, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3





Board Action Fact Sheet

Meeting Date: September 11, 2019

Agenda Item: XX.X (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2018/19 to FY 2019/20.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- The SunRail projects shown in the attached letter had funds originally programmed in FY 2018/19 which were therefore not included in SunRail's FY 2019/20 - 2023/24 Tentative Five Year Work Program (March 2019) that was used to develop the Commuter Rail section of the TIP adopted by the Board in July.
- The funding for these projects was not committed during FY 2018/19 and automatically rolled forward to FY 2019/20 in SunRail's FY 2019/20 - 2023/24 Adopted Five Year Work Program (July 2019).
- This amendment adds the funds rolling forward from FY 2018/19 to FY 2019/20 to the FY 2019/20 - 2023/24 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

TSMO:	To be taken up I on August 23, 2019
TAC:	To be taken up I on August 23, 2019
CAC:	To be taken up on August 28, 2019
MAC:	To be taken up on September 5, 2019

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 3:

FDOT letter dated August 13, 2019
Proposed Board Resolution No. 19-06



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

August 13, 2019

8/15/2019 | 6:35 AM EDT

Mr. Gary Huttman
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2019/2020 through 2023/2024 for SunRail Projects

Dear Mr. Huttman:

The purpose of this letter is to request that MetroPlan Orlando MPO approve the Annual Roll-Forward Amendment to the adopted TIP for Fiscal Years 2019/2020 through 2023/2024 to reconcile differences between the TIP and the Florida Department of Transportation's (FDOT) Adopted Five Year Work Program.

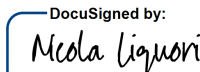
The Fiscal Years 2019/2020 through 2023/2024 TIP will take effect on October 1, 2019. Until then, the Fiscal Year 2018/2019 through 2022/2023 TIP will be used by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is a routine, annual process to assist MetroPlan Orlando MPO in identifying projects that were not committed in the previous Fiscal Year (2018/2019) and have automatically rolled forward into Fiscal Year 2019/2020 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on July 10, 2019, matches year one of the Department's Adopted Work Program.

The affected projects submitted for the MPO's approval follow.

If you should have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

DocuSigned by:

C63BC968BD7410...
Nicola A. Liquori, CPA
SunRail CEO

cc: Keith Caskey, MetroPlan Orlando
Nick Lepp, MetroPlan Orlando
Kellie Smith, FDOT

SunRail Projects – Roll Forward		
FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST - DFTA - \$206 CST - DI - \$127,068 CST - DPTO - \$159,718 CST - DS - \$140,123 CST - LF - \$37,216 NSTP - \$27,903
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST - DDR - \$11,961 CST - GM - \$1,672,162 CST - TRIP - \$1,562,794
412994-6	Central Florida Commuter Rail System - Cab Cars/ Coaches/ Locomotives	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST - DFTA - \$294,998 CST - LF - \$147,499 CST - NSTP - \$147,499
412994-8	Central Florida Commuter Rail System - Operations and Maintenance	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 OPS – DFTA - \$17,336,336 OPS - DI - \$25,618 OPS - DS - \$40,977 OPS - LF - \$39,034
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST - DS - \$19,340

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
423446-1	Central Florida Commuter Rail System – Phase I North	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST – LF - \$8,976,153 CST – NSTP - \$5,297,969
423446-9	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST - DFTA - \$183,321 CST – DI - \$1,664 CST - DIS - \$4,480 CST - DPTO - \$65,640 CST - DS - \$202,028 CST - LF - \$91,660 CST - NSTP - \$91,659
429215-2	SunRail Extension to Orlando International Airport (OIA) Study	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 PLAN - DDR - \$1,087 PD&E - DDR - \$588,453 PD&E – TRIP - \$1,000,000 PD&E - DS - \$944,818 PE - TRIP - \$4,000,000
433166-1	Central Florida Commuter Rail System SunRail Engineering & Administration	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 OPS - DIS - \$22,078
436436-1	Central Florida Commuter Rail System Railroad Bridge over Lake Monroe/St Johns River	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 – DPTO – \$87,500 – TRIP – 87,500
442566-1	Central Florida Commuter Rail – Capital for State of Good Repair	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 OPS – DS - \$25,000

FM #	PROJECT DESCRIPTION	AMENDMENT DESCRIPTION
445346-1	SunRail OPS Center 1/24/19 Storm Damage	<u>Roll Forward</u> - Fiscal Year 2018/2019 to 2019/2020 CST – DS - \$165,535



Resolution No. 19-06

Subject:

Amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating SunRail projects with funding that rolled forward from FY 2018/19 to FY 2019/20 into the 2019/20 - 2023/24 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2019/20 - 2023/24 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2019/20 - 2023/24 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of September, 2019.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 19-06

Page 2 of 2

Honorable Betsy VanderLey, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 4





metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP



2019 PUBLIC PARTICIPATION PLAN

DRAFT FOR COMMENT

MetroPlan Orlando

250 S. Orange Ave., Suite 200 • Orlando, FL 32801 • (407) 481-5672

Web: MetroPlanOrlando.org • Email: Info@MetroPlanOrlando.org

Facebook: [@MetroPlanOrlando](https://www.facebook.com/MetroPlanOrlando) • Twitter: [@MetroPlan_Orl](https://twitter.com/MetroPlan_Orl)

Public Comment Period: July 26, 2019 – September 10, 2019

Adoption by MetroPlan Orlando Board: September 11, 2019





What is MetroPlan Orlando?

WE'RE A REGIONAL TRANSPORTATION PARTNERSHIP

MetroPlan Orlando is the metropolitan planning organization (MPO) for Orange, Osceola and Seminole counties. MPOs were created under federal law to direct urban transportation planning and the allocation of federal and state funds. As a regional transportation planning agency, MetroPlan Orlando provides a forum for local elected officials, transportation experts, and members of the community to work together to improve mobility for residents, businesses, and visitors.

What Can You Find in This Plan?

USE THIS LINKED TABLE OF CONTENTS TO CHECK OUT THE INFORMATION

What Do We Do & How Do We Do It?	01
Why Do We Have a Public Participation Plan?	02
How Does the Public Participation Plan Get Approved?	02
What Are the Goals for Public Participation?	03
What If You Aren't Familiar with All the Terms?	04
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How Do We Make Sure Information Gets Out to the Public?	20
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What Do We Do & How Do We Do It?

OUR MISSION IS TO MAKE CENTRAL FLORIDA TRANSPORTATION BETTER

MetroPlan Orlando provides leadership in transportation planning by engaging the public and fostering effective partnerships, throughout Central Florida. We aim to help create a transportation system that safely and efficiently moves people and goods through various transportation options. We partner with other governments and agencies to support a thriving region that is inviting to visitors and attractive to diverse business interests.

To find out how you can get involved with regional transportation planning or to get more information about MetroPlan Orlando, please:



Visit us in person

MetroPlan Orlando
250 S. Orange Ave., Suite 200
Orlando, FL 32801

Attend and make a public comment at a meeting. Or invite us to speak to your group about transportation.



Contact us via email

Info@MetroPlanOrlando.org

You can stay informed on transportation information by signing up to receive periodic MetroPlan Orlando emails.



Follow us on social media

@MetroPlanOrlando on Facebook
and @MetroPlan_Orl on Twitter

Follow us for the latest transportation industry information.



Give us a call

(407) 481-5672, ext. 305

Call our office to provide comments or to request information.



Visit us online

MetroPlanOrlando.org

Find a wealth of information on our website, including transportation plans, speakers bureau topics, meeting dates and agendas, sign-up for news emails, and much more.



Why Do We Have a Public Participation Plan?

BECAUSE YOU DESERVE A VOICE IN SHAPING CENTRAL FLORIDA'S TRANSPORTATION SYSTEM

MetroPlan Orlando recognizes that inclusive public involvement is essential to the planning process, improving decision-making, strengthening community partnerships and providing traditionally underserved populations with opportunities to learn about and influence the ways transportation affects their lives.

This plan includes objectives, strategies and measurement tools for the organization's public participation program. By directing its efforts through this structure, MetroPlan Orlando provides a proactive approach to education and input in the planning process and uses visualization techniques to ensure content is clear, concise, and easy to understand. The organization also relies on its website, MetroPlanOrlando.org, to provide easy access to information – including (but not limited to) activities, plans, and upcoming meetings.

How Does the Public Participation Plan Get Approved?

HERE ARE THE STEPS



To ensure all interested persons in Central Florida have the opportunity to offer input, MetroPlan Orlando provides a 45-day public comment period, during which the draft Public Participation Plan is available on our website and in print. An email notification of the comment period is sent to a database of people interested in transportation in the region. The draft plan is distributed in print and electronically to board and committee members for review.



The public feedback may be used to make changes to the plan before it is approved. Once the feedback is incorporated and the plan is approved by the MetroPlan Orlando Board, it is posted in the Plans and the Community Outreach sections of MetroPlanOrlando.org. Those persons who want a printed copy of either the draft or approved plan may request it by calling the Community Outreach Strategist at 407-481-5672, ext. 305.



This plan was posted July 26, 2019, reviewed by advisory committees in August, and approved by the MetroPlan Orlando Board at its Sept. 11, 2019 meeting. This version makes a variety of updates, including a revamped Social Media Policy, new language describing the core plans that reflects the importance of performance measures in planning, and a streamlined approach to the objectives and Public Participation Evaluation Dashboards. The previous version of the plan, called the Public Involvement Plan, was developed in 2016.



What Are the Goals for Public Participation?

WE HAVE 2 BROAD GOALS THAT GUIDE US

MetroPlan Orlando invites community participants to define the region's needs and priorities and helps them find ways to be part of the solution to these issues. We seek broad diversity of thought in setting priorities for the three-county area – especially among people who have not been represented adequately in the past.

These overall goals for public participation guide MetroPlan Orlando in establishing consistent, effective community outreach practices. They also help the region's residents know what to expect from their metropolitan planning organization.

The goals of the MetroPlan Orlando Public Participation Plan are to:

GOAL 1



Encourage two-way communication with the community by informing members of the public about relevant transportation issues and ensuring they have a voice in the transportation planning process.

GOAL 2



Continuously reach out to and get input from people in the region who are not easily engaged because of age, ability, language, lack of financial resources, lack of access to technology, or other reasons.

These goals will be realized through several techniques, discussed on pages 15-23.



What If You Aren't Familiar with All the Terms?

THESE COMMON DEFINITIONS AND ABBREVIATIONS CAN HELP



Sometimes it seems like transportation planning has its own language. Here are some terms that you may encounter:

ADA

Americans with Disabilities Act: A federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities.

FDOT

Florida Department of Transportation: This state agency oversees transportation for the state and is divided into districts. MetroPlan Orlando's region is contained in the 9-county District 5.

LEP

Limited English Proficiency: Refers to a person who is not fluent in the English language. MetroPlan Orlando ensures individuals with limited English skills can participate in the transportation planning process through our Title VI Program: Nondiscrimination & Language Plan.

TITLE VI

The portion of the Civil Rights Act of 1964 that says no person in the U.S. can be excluded from programs or activities receiving federal financial assistance.

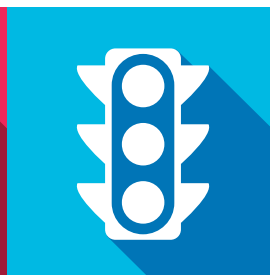
MTP

Metropolitan Transportation Plan: 20-year forecast plan required of metropolitan planning organizations to determine regional goals and how transportation can best meet these goals.

TIP

Transportation Improvement Program: Sets the schedule for improvements to the region's transportation system over the next five years.

For more terms often-used in transportation planning, see MetroPlan Orlando's electronic acronym guide, available here on our website.



How Can You Participate in Transportation Planning?

THERE ARE MANY WAYS TO GET INVOLVED; CHOOSE WHAT WORKS FOR YOU



Learn about transportation. All MetroPlan Orlando Board and committee meetings are open to the public. We also sometimes hold public meetings to discuss certain plans or particular projects. The organization has a comprehensive calendar, which is updated continuously and will reflect the latest information – including meetings that may have been scheduled on short notice or to address an emergency situation.



Let us know if you need help to participate. MetroPlan Orlando will make accommodations at no cost for persons with disabilities or persons requiring alternative language services who desire to participate in a MetroPlan Orlando event. People wanting to arrange for accommodations should call (407) 481-5672 at least three business days prior to the event.



Voice your opinion. Every meeting has time set aside for public comments, and staff members can assist with the procedure for speaking during those times. When we have significant plan changes or are introducing new projects, we have extended public comment periods, during which we receive comments for several days after the public meeting has adjourned. Find out more about how to comment at MetroPlanOrlando.org.



If you cannot attend our meetings, we'll come to yours. MetroPlan Orlando often provides speakers for community groups. We will do our best to meet all requests for presentations on the region's transportation system. A form to request a speaker is on our website. This information is also available by mail, email, or phone: 250 S. Orange Ave., Suite 200, Orlando, FL 32801 / info@metroplanorlando.org / (407) 481-5672, ext. 305.



Subscribe to our electronic newsletter. MetroPlan Orlando distributes an email update on activities and transportation events several times a year. This email is available to anyone, and an automatic sign-up is provided on the homepage of MetroPlanOrlando.org. (Scroll to the bottom of the page.) We also take email sign-ups at community events.



Follow us on social media. We are active on Facebook (@MetroPlanOrlando), Twitter (@MetroPlan_Orl) and YouTube (MetroPlan Orlando). Learn more about our social media use and the social media policy that guides it, pages 21-23.



We have some official roles for the public. There are a limited number of volunteer seats on some of our advisory committees that are open to members of the public. These are publicized on MetroPlanOrlando.org as they come available, and require an application and selection process. (Details on pages 8-10.) For more information, email: info@metroplanorlando.org



Who Takes Part in Our Process?

BOARD & COMMITTEE MEMBERS, TRANSPORTATION PARTNERS & YOU

The public is vital to the planning process, as described by federal law. That means one of the first people to the table when transportation planning is discussed should be YOU.

In addition, our board and committee structure is set up to serve the best interests of regional planning by offering a steady stream of input to decision-makers from many points of view. Here's how it works:



MetroPlan Orlando Board

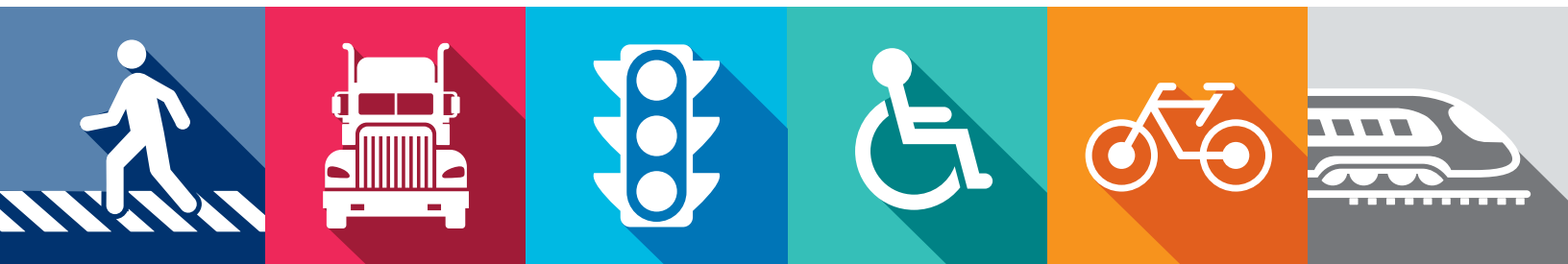
The MetroPlan Orlando Board meets throughout the year to discuss issues and make decisions about future transportation projects, initiatives and improvements – providing leadership for a continuous, cooperative and comprehensive transportation planning process. The board is ultimately responsible for implementing transportation plans in the three-county area.

WHO'S ON THE BOARD? Elected officials from Orange, Osceola and Seminole counties and from the largest cities in the region hold seats, along with representatives from area transportation operating agencies. The board includes 20 voting members and six non-voting advisors. Non-voting advisors include a liaison from the Florida Department of Transportation, a representative from the Kissimmee Gateway Airport, and the chairpersons of each MetroPlan Orlando advisory committee – except for the Municipal Advisory Committee, which has a voting seat.

All board meetings are advertised in several ways, including being electronically published on the organization's website and being posted at the MetroPlan Orlando office. Each of the board's formal agendas includes two public comment periods – one prior to action items and one near the conclusion of the meeting.

MEETINGS: The MetroPlan Orlando Board generally meets on the second Wednesday of the month. Meetings begin at 9 a.m. in the MetroPlan Orlando Board Room, 250 S. Orange Ave., Suite 200, Orlando, FL 32801. All meetings are open to the public, and your participation is encouraged. The agenda is available online at <https://metroplanorlando.org/calendar/category/metroplan-orlando-board/list/>

NOTE: The board may not meet every month. Dates and times may change due to holidays or other conflicts.



MetroPlan Orlando Board Designation

The make-up of the MetroPlan Orlando Board, as designated by the Governor of Florida and by regional agreements, includes 20 voting members and 5 non-voting members representing these groups:

VOTING ADVISORS (20 total)



County Commissions



Municipal Advisory Committee



City Governments



Transportation Organizations

- Orange County (6)
- Osceola County (1)
- Seminole County (2)
- City of Altamonte Springs (1)
- City of Apopka (1)
- City of Kissimmee (1)
- City of Orlando (2)
- City of Sanford (1)
- Central Florida Expressway Authority (1)
- LYNX/SunRail (1)
- Greater Orlando Aviation Authority (1)
- Sanford Airport Authority (1)
- MetroPlan Orlando Municipal Advisory Committee (1)

NON-VOTING ADVISORS (5 total)



MetroPlan Orlando Advisory Committees



State Transportation Department



Kissimmee Gateway Airport

- Community Advisory Committee
- Technical Advisory Committee
- Transportation Systems Management & Operations Advisory Committee.
- Florida Department of Transportation
- Kissimmee Gateway Airport



Committee Input to the Board

Throughout the planning process, the MetroPlan Orlando Board receives input and recommendations from its advisory groups.

Committees meet regularly and provide reports, via the chairperson, during a standard agenda item at MetroPlan Orlando Board meetings. This reporting mechanism provides a greater level of assurance that board decisions are technically sound and that they have considered such things as public input, impacts on smaller municipalities, and the needs of all transportation system users. All state Government-in-the-Sunshine requirements regarding public access to government meetings and records are part of the committee structure.

Committees may not meet every month. Dates and times may change due to holidays or other conflicts. Committee meetings usually take place in the MetroPlan Orlando Board Room, 250 S. Orange Ave., Suite 200, Orlando, FL 32801. They are open to the public, and your participation is encouraged. Agendas are available online at www.metroplanorlando.org/calendar/list. You can also filter the Upcoming Events & Agendas with the name of each committee.



Community Advisory Committee

The Community Advisory Committee ensures the public has the opportunity to review and evaluate all proposed transportation policies, plans and programs. About half the Community Advisory Committee members are appointed by local governments, and the other half by the MetroPlan Orlando Board.

WHO'S ON THE COMMITTEE? Membership includes multimodal transportation advocates, representatives from underserved communities and business interests. This composition encourages diversity of many kinds, including geographic, demographic, and modal.

The Community Advisory Committee is the main standing advisory committee for which citizens can volunteer. Residents interested in serving on the committee in a MetroPlan Orlando appointed seat will need to fill out an application, which is made available online when vacancies occur. Applications are also available by request from our office. For more information, contact MetroPlan Orlando at (407) 481-5672 or email info@metroplanorlando.org.

MEETINGS: The committee generally meets on the fourth Wednesday of the month, beginning at 9:30 a.m.





Technical Advisory Committee

The Technical Advisory Committee reviews and evaluates all transportation policies, plans and programs from a technical perspective. The committee makes recommendations to the board, based on these technical considerations, providing an additional perspective to the board prior to decision-making.

WHO'S ON THE COMMITTEE? This group is composed of transportation planners and engineers appointed by local governments and the region's transportation operating agencies.

MEETINGS: The Technical Advisory Committee generally meets on the fourth Friday of the month, beginning at 10 a.m.



Transportation Systems Management & Operations Advisory Committee

The Transportation Systems Management & Operations (TSMO) Advisory Committee explores how technology and relatively low-cost improvements can make the most of the existing transportation system. In addition, the committee establishes measures to help improve traffic reliability and safety in Central Florida.

WHO'S ON THE COMMITTEE? This group includes planning and engineering experts from federal, state, regional and local agencies. More than 30 jurisdictions are represented by voting or non-voting members. The committee also includes a non-voting Citizen Advocate. Residents interested in serving on the committee as Citizen Advocate will need to fill out an application, which is made available online when the seat needs to be filled. Applications are also available by request from our office. For more information, contact MetroPlan Orlando at (407) 481-5672 or email info@metroplanorlando.org.

MEETINGS: The Transportation Systems Management & Operations Advisory Committee generally meets on the fourth Friday of the month, beginning at 8:30 a.m.





Municipal Advisory Committee

Due to the limited number of seats on the MetroPlan Orlando Board, only the most populated cities in the three-county area are directly represented on the board. Created by MetroPlan Orlando in 2001, the Municipal Advisory Committee has a vote on the board and ensures smaller cities are represented in decision-making. Statewide, the Municipal Advisory Committee is unique to MetroPlan Orlando.

WHO'S ON THE COMMITTEE? Input comes from mayors and council members of 15 cities and towns not directly represented on the board.

MEETINGS: The Municipal Advisory Committee generally meets on the Thursday prior to the MetroPlan Orlando Board meeting, beginning at 9:30 a.m.



Other Advisory Groups

The MetroPlan Orlando Board also receives input from several other groups, representing a variety of interests including freight, environmental concerns and land use. These groups are formed as needed and may not remain as permanent parts of the MetroPlan Orlando committee structure.



Transportation Disadvantaged Local Coordinating Board

As the designated planning agency for the region, MetroPlan Orlando provides staff support to the Transportation Disadvantaged Local Coordinating Board (TDLCB). This board coordinates transportation needs of the disadvantaged in our community, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Transportation Disadvantaged Local Coordinating Board reviews price and service levels, safety concerns, eligibility and other pertinent issues related to the ACCESS LYNX paratransit service in the three-county area.

WHO'S ON THE TDLCB? From time to time, seats are available on the TDLCB, which may be limited to certain types of applicants – such as paratransit system users, senior citizens, etc. Interested persons who qualify for these seats will need to fill out an application, which is made available online when vacancies occur. Applications are also available by request from our office. For more information, contact MetroPlan Orlando at (407) 481-5672 or email info@metroplanorlando.org.

MEETINGS: The Transportation Disadvantaged Local Coordinating Board meets on the second Thursday of February, May, August, and November, beginning at 10 a.m.



What are MetroPlan Orlando's Core Plans?



Metropolitan planning organizations, such as MetroPlan Orlando, are charged in federal law with developing three specific plans: 1) Metropolitan Transportation Plan, 2) Transportation Improvement Program, and 3) Unified Planning Work Program. MetroPlan Orlando also produces a Prioritized Project List, which serves to connect the priorities of the Metropolitan Transportation Plan with those of the Transportation Improvement Program, as required by state law.

For each plan, the outreach process includes: making plan documents available throughout the review process by the MetroPlan Orlando Board and advisory committees; identifying meetings where the plan will appear on the agenda; and inviting public comment, both at meetings and through separate means. All board and committee meetings include opportunities for the public to speak on the plans before they are considered for a vote. Meetings are properly advertised, according to Florida's Government-in-the-Sunshine guidelines.

In addition, citizens unable to attend committee or board meetings are encouraged to submit written comments via postal service, MetroPlanOrlando.org contact form, or email.

The most prominent tools for sharing information and plan documents are digital, but paper copies are available on request by calling 407-481-5672, ext. 305.

The following pages include a closer look at each plan, along with checklists for involving the public.



Metropolitan Transportation Plan

This plan, previously known as the Long Range Transportation Plan identifies transportation improvements up to at least 20 years in the future. It lays out what is necessary to maintain adequate mobility and to accommodate growth. The plan is developed, in part, through a comprehensive analysis of highway, public transit, bicycle, pedestrian, and freight movement needs. Public policy considerations and public input also guide development of the plan.

Metropolitan Transportation Plan Outreach Checklist

- ☐ Official 45-day public comment period for independent Metropolitan Transportation Plan (MTP) Public Participation draft plan on MetroPlanOrlando.org
- ☐ Board approves Public Participation Plan after review by advisory committees and summary of public comment; staff executes the outreach plan to support the development of the MTP
- ☐ Draft MTP reviewed by MetroPlan Orlando advisory committees
- ☐ Public notice is distributed electronically
- ☐ Social media posts help bring attention to draft plan
- ☐ Ample opportunities for public comment throughout, including a process for submitting written public comments
- ☐ Provide summary of public comments to the board before it takes action
- ☐ Board vote on MTP adoption with public comment period at the meeting
- ☐ Publication of adopted plan on MetroPlanOrlando.org

Metropolitan Transportation Plan Amendments & Modifications

Changes to the long range plan are occasionally needed. These may be deemed either “amendments,” or “administrative modifications,” according to the Florida Department of Transportation MPO Handbook.

An amendment is a revision to the plan that involves a major change, such as a change in project cost, project/project phase initiation dates, or a major change in design concept or design scope.

An administrative modification is a smaller revision that includes minor changes to the plan. An administrative modification does not require public review and comment.

Metropolitan Transportation Plan Amendment Outreach Checklist

- ☐ Proposed amendment published on MetroPlanOrlando.org
- ☐ Review by the MPO advisory committees
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Amendment revised, as needed, based on public input, which is shared with the board
- ☐ Board vote on approval
- ☐ Approved amendment published on MetroPlanOrlando.org



Prioritized Project List

Once projects are included in the 20-year plan, they need to be prioritized as they await funding. MetroPlan Orlando's formal process for prioritizing projects results in a Prioritized Project List (PPL), which is reviewed annually by the board. This list uses a series of performance-based federal, state, and local criteria to prioritize the projects, including such evaluation measures as safety, air quality, environmental justice, and accessibility.

Prioritized Project List Outreach Checklist

- ☐ Draft list published on MetroPlanOrlando.org
- ☐ Draft list presented at MPO advisory committee meetings
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Board vote on approval
- ☐ Approved Prioritized Project List published on MetroPlanOrlando.org

Transportation Improvement Program

This five-year plan assigns available funding to specific projects. MetroPlan Orlando develops a Transportation Improvement Program (TIP) each year, in cooperation with the Florida Department of Transportation.

Transportation Improvement Program Outreach Checklist

- ☐ Draft project information published on MetroPlanOrlando.org in advance of committee review
- ☐ Draft plan presented at MPO advisory committee meetings
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Provide summary of public comments to the board before it takes action
- ☐ Board vote on approval after public comment period
- ☐ Approved Transportation Improvement Program published on MetroPlanOrlando.org



Amendments to the Transportation Improvement Program

Most amendments to the TIP receive a review (as outlined in the checklist that follows) before becoming part of the plan and being published on MetroPlanOrlando.org.

Exceptions are made when an emergency amendment must be approved prior to the next board meeting for the amended project to receive funding. Then, the MetroPlan Orlando Board chair is authorized to approve the amendment and sign the corresponding resolution on behalf of the board without calling an emergency meeting. The chair's approval of the amendment then must be provided to advisory committees as an information item and ratified at the next regularly scheduled board meeting.

Transportation Improvement Program Non-Emergency Amendment Outreach Checklist

- ☐ Proposed amendment published on MetroPlanOrlando.org in advance of committee review
- ☐ Amendment reviewed by MPO advisory committees
- ☐ Ample opportunities provided for public input throughout, including a process for submitting written comments
- ☐ Social media posts help bring attention to draft plan
- ☐ Board vote on approval, following public comment period
- ☐ Approved Transportation Improvement Program amendment becomes part of Transportation Improvement Program published on MetroPlanOrlando.org

Unified Planning Work Program

This plan provides a work program for MetroPlan Orlando, including the transportation planning budget and related activities for the metropolitan area. It is also the organization's official budget document. Though the document covers a two-year period, the Unified Planning Work Program (UPWP) is reviewed yearly to refine previously identified tasks and better reflect changes in the economic climate.

UPWP Outreach Checklist

- ☐ Draft UPWP published on MetroPlanOrlando.org in advance of committee review
- ☐ Draft UPWP presented at MPO advisory committee meetings
- ☐ Board vote on approval
- ☐ Approved UPWP published on MetroPlanOrlando.org



How Will We Meet Our Goals?

THERE IS A SYSTEM FOR EVALUATING PROGRESS IN KEY AREAS

All our public participation activities at MetroPlan Orlando are focused on establishing a comprehensive and inclusive process through various methods, and creating continuous opportunities to engage the public in transportation planning. Public outreach occurs in person and online in activities organized by MetroPlan Orlando, as well as in response to public requests.

Following are two broad goals that will guide our public participation performance. Each one is realized through objectives, strategies, and tools that can be measured to evaluate performance.

Goal 1

Encourage two-way communication with the community by informing members of the public about relevant transportation issues and ensuring they have a voice in the transportation planning process.

Objectives that support Goal 1:

- A.** Plan or take part in least two outreach events per month.

SUGGESTED STRATEGIES/TOOLS:

- Use targeted meetings, partnerships and other methods to foster meaningful participation by a broad range of participants;
- Leverage partnerships with transportation agencies, local governments, and interested parties to broaden outreach across the region and reach transit riders, pedestrians, and cyclists;
- Maintain an active speakers bureau to inform community groups about transportation planning and provide easily accessible information on how to request speakers via telephone, email or website signup (MetroPlanOrlando.org/community-outreach/request-a-speaker);
- Develop ways to interact with the public at events and presentations, such as surveys and video comments;
- Provide periodic presentations to board and committee members, working groups, and partners on outreach activities and feedback received from the public.

- B.** Publish and distribute **easy-to-read and visually appealing materials that use plain language to inform the public** about significant accomplishments, key issues, upcoming events, and participation opportunities relating to the work of MetroPlan Orlando and transportation planning.

SUGGESTED STRATEGIES/TOOLS:

- Distribute printed products, such as annual reports, brochures, and project-specific reports that provide accessible information, summarize accomplishments, and outline key issues;
- Develop digital products, such as the organization website, electronic newsletters, and videos that



- maximize visualization and interaction to make outreach more effective;
- c) Develop targeted media materials for print, broadcast and online outlets to help in reporting stories related to transportation planning by providing facts and context;
 - d) Provide information (text, photos, video) about outreach activities as fact sheets, reports, website posts, electronic newsletter articles, and social media posts.
- C.** Meet federal and state requirements for public involvement by having successful certifications annually from the Florida Department of Transportation and every four years from the U.S Department of Transportation.

SUGGESTED STRATEGIES/TOOLS:

- a) Review information from the FDOT Handbook for MPOs, Florida's Government-in-the-Sunshine guidelines, U.S. Dept. of Transportation, and other source

Measurement of Results for Goal 1:

The measurement of success for this goal will be to increase average outreach output at least 2% for these areas yearly over the base year (2018), with documented engagement, as outlined below:

- Outreach events/ speakers bureau presentations
- Promotional and informative materials content review
- Digital outreach, using Google Analytics and eblast statistics to track website visitors and electronic news recipients
- Social Media postings (maintain average 5.5% engagement, via social media monitor)
- Certification by the Florida Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

Goal 2

Continuously reach out to and get input from people who are not easily engaged because of age, ability, language, financial resources, access to technology, or other reasons. Include traditionally underserved populations in the region – senior citizens, economically disadvantaged, physically disabled, young people, and people with limited proficiency in English.

Objectives that support Goal 2:

- A.** Develop ways to provide outreach for traditionally underserved populations in the region, using environmental justice focus areas. The focus areas, included in our Nondiscrimination and Language Plan, were established by layering regional maps of disadvantaged populations and identifying the areas with the highest concentrations of people who meet those criteria.



SUGGESTED STRATEGIES/TOOLS:

- a) Conduct targeted meetings or attend events that occur within the focus area boundaries;
- b) Develop partnerships that help foster meaningful participation among groups whose voices are not regularly heard in the transportation planning process;
- c) Distribute outreach materials in languages other than English, when needed;
- d) Provide materials in hard copy when needed for those without online access.

- B.** Develop and use an outreach program appropriate for Central Florida students, with an emphasis on planning a future transportation system.

SUGGESTED STRATEGIES/TOOLS:

- a) Use programs that promote transportation planning in schools or for school-aged groups;
- b) Distribute age-appropriate materials that explain fundamentals of the transportation system at school and community events.

Measurement of Results for Goal 2:

The measurement of success for this goal will be to provide documentation of the following:

- Target at least 30% of outreach events to get participation from underserved populations
- Explore new outreach tools for getting participation from hard-to-reach or underserved groups
- Outreach through youth and school-focused programs



What Are the Requirements for Public Participation?

METROPLAN ORLANDO COMPLIES WITH STATE AND FEDERAL REGULATIONS

The procedures for community engagement are determined by the rules and regulations set forth in federal legislation and policy. Particulars of the federal guidance are cited in this section and are included in the Appendix. But community engagement is more than just a requirement. It is a critical element of our planning process.

MetroPlan Orlando welcomes advice, suggestions and ideas about regional issues from interested persons and groups. There are many opportunities and levels of involvement related to public policy development. We encourage the public to be involved throughout the decision-making process, including at local government levels where early stages of policy formation often occur.

The MetroPlan Orlando Public Participation Plan is developed in consultation with all interested parties, identifying procedures, strategies, desired outcomes, and evaluation tools related to:

- Providing adequate notice of public participation activities;
- Providing timely notice and reasonable access to information about transportation issues and processes;
- Using visualization techniques;
- Making public information available on MetroPlanOrlando.org;
- Holding public meetings at convenient and accessible locations and times;
- Demonstrating explicit consideration and response to public input received;
- Seeking out and considering the needs of those traditionally underserved by the existing transportation systems, such as low-income and minority households;
- Providing an additional opportunity for public comment, if the final plan differs significantly from the version made available for public comment;
- Coordinating with the statewide transportation planning public involvement and consultation processes;
- Periodically reviewing the effectiveness of the procedures and strategies contained in the participation plan to ensure a full and open participation process.

The MetroPlan Orlando public participation process is continuing, cooperative and comprehensive.



Laws Governing Public Participation

As part of the planning process, federal law (§450.316, Code of Federal Regulation), and state law (Section 286, Florida statutes) both require public involvement to ensure that various parties – the individuals, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and others – are given reasonable opportunities to comment.



How Do We Welcome All Participation?

A NONDISCRIMINATION & LANGUAGE PLAN LAYS OUT A PROCESS



MetroPlan Orlando is committed to equity in transportation planning and welcomes participation from everyone. The Public Participation Plan (PPP) is organized to work in concert with the organization's Title VI Nondiscrimination & Language Plan. This plan is posted under "Nondiscrimination & Language Plan" on MetroPlanOrlando.org.

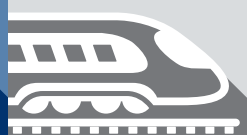
For questions or concerns about civil rights, nondiscrimination, please contact our Public Information Manager / Title VI Coordinator at (407) 481-5672, ext. 320 or info@metroplanorlando.org

Our Public Participation Policy

Meetings and events at MetroPlan Orlando are open to the public and are posted in the online calendar at MetroPlanOrlando.org. The following information about how to request reasonable accommodation is included on electronic and printed events listings:

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone or email at least three days prior to the event: (407) 481-5672 or info@MetroPlanOrlando.org

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono o por correo electrónico por lo menos tres días antes del evento: (407) 481-5672 o info@MetroPlanOrlando.org



How Do We Make Sure Information Gets Out to the Public?

METROPLAN ORLANDO PROVIDES NOTICES IN VARIOUS FORMATS

MetroPlan Orlando takes steps to ensure residents are aware of important information about the planning process and about opportunities for involvement that are available to them.

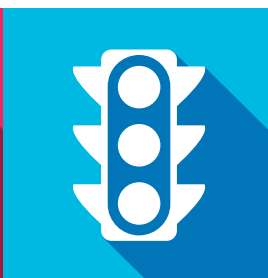
Meeting Announcements & Notification

According to the state's Sunshine Law (Section 286 of the Florida Statutes), the public must have "reasonable notice" of the meetings of public boards and commissions. MetroPlan Orlando provides notice of the dates and times of all meetings in several ways:

- All meeting information is published at the MPO office.
- All meetings are posted on the MetroPlanOrlando.org electronic calendar, along with contact information and agendas when available.
- For some special meetings, or meetings that occur at different times or locations than normal, the organization uses additional tools for advance notification to support the regular methods. These may include email to database subscribers, social media, or notifications via partners or media.
- MetroPlan Orlando makes all materials available in print, upon request, and regularly publicizes the opportunity to ask for print materials.

Public Record of Meetings

Sunshine Law stipulates that minutes must be taken of all public meetings. MetroPlan Orlando takes minutes of meetings, distributes them to involved board and committee members, posts them promptly on MetroPlanOrlando.org after approval, and provides written copies on request.



How Does Social Media Support Our Outreach?

WE USE IT IN MANY AREAS OF PUBLIC PARTICIPATION, AND A POLICY GUIDES ITS USE

It takes a variety of communication tools to serve everyone. MetroPlan Orlando is committed to engaging the public in different ways and remaining flexible as methods gain or lose popularity. Social media use, which began more than a decade ago, has now become a must for public participation toolboxes. It brings a special set of needs and considerations.

MetroPlan Orlando's use of social media is guided by the organizational policy below.

MetroPlan Orlando Social Media Policy

UPDATED 2019

This chapter defines the social networking and social media policy for MetroPlan Orlando. To address the changing ways Central Floridians communicate and obtain information online, we aim to use social media in conjunction with traditional outreach methods to reach a broader audience.

Social media is a common way for people to get information and share comments, so it is a natural place to engage them on transportation planning. However, MetroPlan Orlando recognizes that public record and public access laws require a thoughtful approach. As additional guidance is provided at the state level, the organization will modify the application of social media tools, when necessary.

Should you have any questions about the terms of use of MetroPlan Orlando's social media channels or the Social Media Policy, please contact the public involvement team at 407-481-5672 or info@MetroPlanOrlando.org.

MetroPlan Orlando adheres to the following social media guidelines to ensure compliance with Florida's open government and public record laws:



Access

The public will be able to view all social media content posted by MetroPlan Orlando and to comment on posts within the channels. However, content generated by members of the public may not automatically appear.

At all times, MetroPlan Orlando will use social media to encourage substantive and courteous conversation online.

The organization will regularly monitor user comments and take appropriate action to delete inappropriate comments that violate the rules of engagement, as outlined below. MetroPlan Orlando will keep a record of any deleted comments.



User comments containing these types of content will not be allowed:

- Unrelated to the particular post being commented upon
- Supporting or opposing political campaigns or ballot measures
- Profanity
- Promoting, fostering or perpetuating discrimination on the basis of race, creed, color, age, religion, gender, marital status, status with regard to public assistance, national origin, physical or mental disability or sexual orientation
- Sexual content or links to sexual content
- Solicitations of commerce
- Conducting or encouraging illegal activity
- Possibly compromising safety or security of public or private entities
- Violating a legal ownership interest of any other party



Content

MetroPlan Orlando's social media channels contain a mix of our own original content – highlighting the organization's activities and those of partners – and information repurposed from outside sources and linking to external sites. Appearance of external links does not constitute an official endorsement on behalf of MetroPlan Orlando.

Use of social media will primarily focus on information about transportation or related to the transportation planning process.



Posting & Administration

As is the case with the MetroPlan Orlando website, the public outreach staff will be responsible for the content and upkeep of any social media channels created to promote the mission of the organization. Content on the website and social media channels should be authorized by the Public Information Manager.

All MPO-related communication through the organization's official social media is expected to be conducted in a professional manner. Neither MPO staff nor the public should use the social media channels for personal purposes.

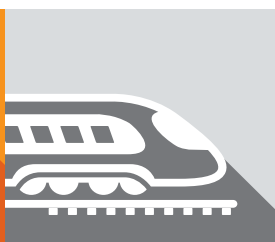
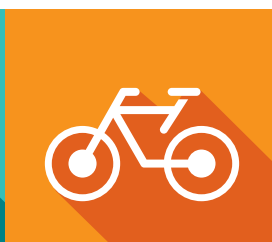
MetroPlan Orlando will track social media activity regularly.



Public Record

Social media records will conform to applicable public record retention schedules, as outlined in Florida Statutes.

MetroPlan Orlando board and committee members are prohibited from engaging in an exchange or discussion of matters via social media that will foreseeably come before the board or committee for official action. Such an exchange could violate Florida's Government-in-the-Sunshine law.





Disclaimer

MetroPlan Orlando's social media channels will contain this disclaimer, referring users to the Social Media Policy:

Comments expressed on MetroPlan Orlando social media channels do not necessarily reflect the opinions and position of individual board members, administrators, or employees. In addition to information provided by MetroPlan Orlando, social media channels may contain comments and opinions from unrelated third parties, which are provided as a convenience to the public or for informational purposes. These comments or opinions do not constitute endorsement or approval by MetroPlan Orlando.

MetroPlan Orlando encourages courteous, civil discourse. Comments on MetroPlan Orlando social media channels are moderated according to the guidelines found in the organization's Social Media Policy, which prohibit certain types of material. These guidelines can be found in our Public Participation Plan]. MetroPlan Orlando reserves the right to remove or hide a comment that is in violation of the policy, without notification.

DRAFT



How Do We Evaluate Our Success?

To ensure that this plan is effective in meeting its performance measures and that it satisfies federal and state requirements related to public involvement, MetroPlan Orlando will complete an update of the Public Participation Plan every five years to reflect the latest outreach approaches.

MetroPlan Orlando staff will review the goals, strategies, and tools included in the Public Participation Plan annually to ensure activities are meaningful and effective.

A Public Participation “dashboard” for MetroPlan Orlando outreach activities will be posted to MetroPlanOrlando.org between plan updates. The dashboard will outline how community outreach efforts are measuring up to the goals and objectives listed in this plan.



APPENDIX

2019 PUBLIC PARTICIPATION PLAN

APPLICABLE STATE & FEDERAL LAWS



TAB 5





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

2045 Metropolitan Transportation Plan

PUBLIC PARTICIPATION PLAN

MetroPlan Orlando

250 S. Orange Avenue, Suite 200, Orlando, FL 32801

407-481-5672 | MTP@metroplanorlando.org | MetroPlanOrlando.org

This reflects the projected schedule for approval.

PPP Public Comment Period: July 26, 2019 – September 10, 2019

Adoption by MetroPlan Orlando Board: September 11, 2019

This is a draft document for comment. The final document will contain additional graphic information and illustrations that are not included in this draft plan. The approved plan will be posted on MetroPlanOrlando.org

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[GRAPHIC WITH INFO ON HOW TO GET INVOLVED IN THE 2045 PLAN TO BE INSERTED LATER]

PLANNING FOR THE YEAR 2045

Planning Central Florida's transportation system for the year 2045 presents vast opportunities and real challenges. How will our region grow and evolve? What type of transportation system will best meet the future needs of our residents and visitors? What kinds of projects will we be able to afford?

MetroPlan Orlando seeks to answer these questions and more while developing the 2045 Metropolitan Transportation Plan (MTP, or 2045 Plan), which is scheduled for completion at the end of 2020. As the metropolitan planning organization for Orange, Osceola, and Seminole Counties, we provide leadership in transportation planning. We engage the public and cultivate effective partnerships with local governments and transportation industry experts to create the best plan possible for Central Florida – one that addresses transportation challenges and prepares our region for the future.

HOW THE PUBLIC WILL SHAPE THE 2045 PLAN

Creating a transportation plan that spans decades requires two key things: 1) sound technical work and 2) diverse public input.

This Public Participation Plan ensures the community has a voice in the development of the 2045 Plan by creating opportunities to be informed and engaged throughout the planning process. The Participation Plan guides MetroPlan Orlando's outreach efforts, and ultimately, maps out how we will successfully achieve public involvement objectives.

Outreach will take place in two phases (see *Schedule of Activities* on page 12). In phase one, we'll seek opinions on what Central Floridians want to see in their future transportation system, and how they want to achieve that vision. In phase two, we'll seek more specific public input based on a handful of potential scenarios for the year 2045.

MetroPlan Orlando is committed to community outreach that is:

- **Thorough:** Outreach should be comprehensive, providing many options for how a person can get involved.
- **Inclusive:** Everyone is welcome to participate in the 2045 Plan process. We want to make sure participants are as diverse as our wonderful region, therefore, we make a concerted effort to reach traditionally underserved communities.
- **Creative:** We strive to use cutting-edge tools and techniques to reach the public. Being innovative means we're always focused on improving.
- **Continuous:** Members of the public should be able to participate from the comfort of their own homes, at a time convenient to them. This means using tools that enable 24/7 involvement. We also invite public feedback throughout the planning process.

Public Participation Goal for 2045 Plan

Establish a thorough, inclusive process that uses creative approaches to offer the public continuous opportunities to shape the 2045 Plan.

OBJECTIVES, STRATEGIES & EVALUATION

The following objectives and strategies will be used to achieve our public participation goal during development of the 2045 Plan. Evaluation measures are also outlined to ensure effectiveness.

OBJECTIVES FOR IN-PERSON ENGAGEMENT:

How active we are in reaching people in person, obtaining input, and sharing public opinion with decision-makers

Objective #1 – Community Events & Reaching Underserved Communities

Personally engage and obtain input from at least 1,500 people in the development of the 2045 Plan by participating in three outreach events per month during phase one, with at least a third of these events taking place in MetroPlan Orlando's environmental justice focus areas. These areas, shown in our [Title VI Program: Nondiscrimination & Language Plan](#), identify parts of the region with high concentrations of underserved communities.

Strategies:

- Partner with existing groups (see *Identifying Stakeholders* on page 8) to conduct presentations that inform and gather public input
- Speak with people where they already are by hosting booths at various community festivals or public locations
- Encourage public participation by using an activity to gather input and increase public awareness of transportation planning
- Provide essential materials in Spanish and visually-accessible formats, as needed
- Work with local government and transportation partners to identify outreach opportunities, particularly to reach underserved groups
- Develop a youth outreach program to get input from young people who will be affected most by the 2045 Plan
- Reach out to bus and rail riders through a series of *Transit Talks* pop-up meetings
- Encourage event participants to see the results of their input by signing up for MetroPlan Orlando's newsletter to stay in touch throughout the 2045 Plan development process

What is an underserved community?

Communities that have been traditionally underserved in the transportation planning process include individuals who are low income, minorities, elderly, female heads-of-household with children, and also persons with limited English proficiency, disabilities or without access to a car. Federal law requires that organizations like MetroPlan Orlando make special efforts to engage these communities.

Evaluation Measures:

Outreach Event Listing, Survey Results

Objective #2 – Events Hosted by MetroPlan Orlando

Hold two transportation summits to raise awareness of key milestones during development of the 2045 Plan (including sharing the draft plan), with a total of 250 attendees, garnering input from 50%.

Strategies:

- Choose event locations that comply with Americans with Disabilities Act (ADA) requirements and are accessible by public transportation
- Establish opportunities for public input by allowing comments to be submitted in person, electronically, or via postal service
- Create an educational event program with interesting content that explains the 2045 Plan's primary concepts
- Provide communication kits to make it easy for partners to distribute event information via social media and other communication channels such as newsletters
- Provide sufficient event notification, in accordance with Florida's Government-in-the-Sunshine guidelines
- Create a detailed strategic media plan targeting various media outlets and local government access television channels to drive event attendance and public participation in the 2045 Plan
- Explore social media advertising to boost event attendance
- Explore adding an online component to the event to broaden reach

Evaluation Measures:

Event Attendance, Comments

Objective #3 – Sharing Public Input with Decision Makers

Supply a continuous stream of 2045 Plan public input to decision makers by providing quarterly community outreach updates to MetroPlan Orlando's Board, committees, and the 2045 Plan Working Group (see page 10 for more information) through various communication channels, such as written summaries, videos, and oral presentations.

Strategies:

- Create a 2045 Plan Working Group to ensure a thorough vetting of plan concepts and documents with stakeholders
- Compile community event reports that provide photos, demographic information, and a summary of feedback gathered at outreach events
- Create short videos summarizing public sentiment and participation at events to convey diversity of feedback
- Provide community outreach briefings and consult with federal and state transportation officials overseeing MetroPlan Orlando's work
- Conduct statistically-valid market research examining public opinion on transportation issues in the three-county area

Evaluation Measures:

Community Event Reports, Oral Presentations, Videos, Market Research Results

OBJECTIVES FOR VISUALIZATION & ACCESS TO INFORMATION:

How we will share information and ensure two-way communication

Objective #4 – Use of Plain Language & Visualization in Communication Tools

Ensure that all 2045 Plan print and electronic materials communicate MetroPlan Orlando's message in an effective, appealing way by using visuals (photos, illustrations, charts, etc.) and plain language, as defined by Federal Plain Language Guidelines.

Strategies:

- Brand the 2045 Plan to make communication tools immediately recognizable
- Include how-to-comment information on all materials (email, social media, etc.)
- Send regular outreach updates via email, including MetroPlan Orlando's newsletter, to community contacts
- Create a printed brochure explaining the 2045 Plan in English and Spanish
- Feature the 2045 Plan in MetroPlan Orlando's annual report, a communication tool used primarily with industry experts, elected officials, and the business community
- Create new online mapping features to place on MetroPlanOrlando.org to boost 2045 Plan visualization efforts
- Incorporate innovative technology and interactive elements in community presentations and events

What is visualization?

According to the Federal Highway Administration, "visualization techniques are methods used to show information in clear and easily understood formats such as maps, pictures, or displays."

Evaluation Measures:

Email Statistics, Analytics for Web Maps, Checklist for Plain Language

Objective #5 – Digital Outreach (Website, Social Media & Video)

Provide digital engagement opportunities and transportation planning information through MetroPlanOrlando.org, social media channels, and online videos, achieving:

- a monthly average of 500 unique visitors to the 2045 Plan section of the website,
- a monthly average of 15 posts focused on the 2045 Plan, with 5% engagement, and
- 1,000 cumulative views on 2045 Plan videos.

Strategies:

- Drive traffic to website from social media channels
- Include website address in all materials and presentations and encourage visits
- Share timely transportation news on social media
- Encourage continuous two-way communication with the public by posting photos from outreach events and stimulating interest in future events
- Explore additional social media channels for potential use

- Conduct interviews at 2045 Plan meetings and events, as well as at locations where people typically congregate
- Post video footage online, with captions whenever possible to make them ADA-friendly, and disseminate through social media channels
- Use an online platform to collect input during phase 2 of public outreach
- Post 2045 Plan technical reports to the website for public review as they become available throughout plan development, and publish all final 2045 Plan documents to the website no later than 90 days after official adoption by the MetroPlan Orlando Board

Evaluation Measures:

Website Analytics, Social Media Statistics, Video Statistics

EVALUATION & REPORTING

MetroPlan Orlando will periodically review the effectiveness of these objectives and strategies throughout the implementation of the participation plan and make any necessary adjustments to ensure our goal is reached.

A comprehensive, appealing and easy-to-understand report will be produced to document public participation for the 2045 Plan. The report will present an overview of outreach activities, evaluate the effectiveness of these activities against the objectives outlined in this Public Participation Plan, and summarize public feedback received. Results will be shared with MetroPlan Orlando's Board and committees prior to the adoption of the 2045 Metropolitan Transportation Plan.

IDENTIFYING STAKEHOLDERS

Achieving the objectives in this Public Participation Plan begins with appropriately identifying audiences with a jurisdictional, direct or other interest in the 2045 Plan. MetroPlan Orlando will develop a comprehensive community stakeholder database to ensure that input is gathered from as many segments of the community as possible. This includes regular coordination with local governments, as well as state and federal agencies.

The stakeholder database will be updated throughout the public involvement process, and at a minimum will include the following entities:

Community & Service Organizations

Alumni Organizations
Apartment Complexes
Bicycle & Pedestrian Advocacy Groups
CareerSource Central Florida
Civic Involvement Organizations
Disability Advocacy Groups
Environmental Advocacy Groups
Faith-based Organizations
Food Security Advocacy
Homeowners Associations
Leadership Programs
Older Adult Advocacy
Social Justice Organizations
Social Service Organizations
Sorority & Fraternity Organizations
Transit Advocacy Groups
Universities/Colleges
Veterans Associations

I don't see my group's name listed here! How can I get in touch with MetroPlan Orlando?

We're always on the lookout to connect with organizations we haven't spoken with before. If you don't see your group's name on here, please let us know so you can get involved in the 2045 Plan. Contact our community outreach staff to learn more by emailing MTP@MetroPlanOrlando.org or calling 407-481-5672.

Health Organizations

Florida Department of Health in Orange County
Florida Department of Health in Osceola County
Florida Department of Health in Seminole County
Healthy West Orange
Orange Blossom Family Health
Osceola Community Health Services

Business & Tourism Associations

Apartment Association of Greater Orlando
Central Florida Hotel & Lodging Association
Chamber of Commerce for Persons with Disabilities
Chambers of Commerce

Convention & Visitors Bureaus
Florida Vacation Rental Managers Association
International Drive Business Improvement District
Orlando Economic Partnership & Alliance for Regional Transportation
Realtors Associations

State & Federal Agencies

Central Florida Congressional Delegation
Central Florida Legislative Delegation
Federal Highway Administration
Federal Transit Administration
Florida Department of Environmental Protection
Florida Department of Transportation
 Florida's Turnpike Enterprise
 reThink Your Commute
 SunRail

Local Governments

Orange County & City Governments
Osceola County & City Governments
Seminole County & City Governments

Planning & Operating Partners

Aviation Authorities
Central Florida Expressway Authority (CFX)
East Central Florida Regional Planning Council
LYNX
School Districts
Water Management Districts

Board & Committees

MetroPlan Orlando Board
Community Advisory Committee
Transportation Technical Committee
Transportation System Management & Operations Advisory Committee
Municipal Advisory Committee
Transportation Disadvantaged Local Coordinating Board

2045 PLAN WORKING GROUP

To better manage the 2045 Plan development process, MetroPlan Orlando staff will establish a working group made up of volunteer community leaders, subject matter experts, and transportation planning and traffic engineering agency staff from the three-county area. The group's purpose is to help ensure a process that is technically sound, enjoys broad public and expert support, and results in the creation of a far-sighted and feasible transportation plan that can guide regional transportation investment for the years to come.

The working group will review all technical documentation and provide feedback. All meetings will be public and will welcome public participation and input.

The 2045 Plan Working Group will include representation from:

- Technical Advisory Committee
- Transportation System Management & Operations Advisory Committee
- Community Advisory Committee
- Transportation Planning & Operating Agencies
 - LYNX (Central Florida Regional Transportation Authority)
 - Central Florida Expressway Authority (CFX)
 - Florida's Turnpike Enterprise (FTE)
 - East Central Florida Regional Planning Council (ECFRPC)
 - Florida Department of Transportation (FDOT) District 5
 - Greater Orlando Aviation Authority (GOAA)
 - Reedy Creek Improvement District (RCID)
 - Federal Highway Administration (FHWA)
- Transportation Disadvantaged Community
- Economic Development
- Convention & Tourism Industry
- Freight & Logistics Industry
- Nonprofit / Independent Sector
- Intercity Passenger Service Provider

PUBLIC PARTICIPATION REQUIREMENTS

This Public Participation Plan meets all requirements for public involvement, as outlined in federal law (23 CFR 450.316 and 23 CFR 450.322) and state law (s.339.175(7),F.S.). MetroPlan Orlando has developed this plan in consultation with interested parties, as specified in law.

PUBLIC PARTICIPATION PLAN NOTIFICATION & COMMENT PERIOD

[Language below reflects the projected schedule for approval]

MetroPlan Orlando posted this draft Public Participation Plan to its website on July 26, 2019, beginning the 45-day comment period. The comment period ended on September 10, 2019, the day before the plan was officially adopted by the MetroPlan Orlando Board.

What are the requirements for public participation?

“MPOs are required to develop and use a documented Public Participation Plan that defines a process for providing reasonable opportunities to be involved in the metropolitan transportation planning process to individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefit program, parking cash-out program, shuttle program, or telework program), representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties.”

~FDOT MPO Management Handbook

The participation plan was presented as an action item for input and adoption at the following MetroPlan Orlando committee and board meetings:

Group Name	Action Taken	Date of Action
Transportation Disadvantaged Local Coordinating Board	Presented for information and input	8/8/19
2045 Plan Working Group	Presented for information and input	8/20/19
Technical Advisory Committee	Recommended approval	8/23/19
Transportation System Management & Operations Advisory Committee	Recommended approval	8/23/19
Community Advisory Committee	Recommended approval	8/28/19
Municipal Advisory Committee	Recommended approval	9/5/19
MetroPlan Orlando Board	Adopted the Public Participation Plan	9/11/19

Email notifications and an invitation to review the Public Participation Plan on MetroPlanOrlando.org were sent to MetroPlan Orlando's community database of interested parties, board/committee list, and federal/state transportation partners at the opening (7/26/19), in the middle (dates TBD), and just prior to the end (date TBD) of the required comment period. This information was also distributed via social media channels of Facebook and Twitter.

SCHEDULE OF PUBLIC PARTICIPATION ACTIVITIES FOR 2045 PLAN

[TIMELINE GRAPHIC WITH INFO BELOW TO BE INSERTED LATER]

- July 2019: Project Initiation
 - Develop PPP
 - 7/26/19 - 9/10/19 - PPP review & comment period (at least 45 days)
- August/September 2019: Develop 2045 Plan Communication Materials; MetroPlan Orlando Committees and Board review and take action on PPP
- September 2019- December 2020: Implementation of PPP
 - Fall 2019 – Spring 2020: Phase 1 – Collect general input on the community’s transportation desires
 - Summer 2020: Phase 2 – Collect more specific input on 2045 Plan scenarios
- 2045 Plan Summits
 - Spring 2020: Summit #1 – Provide a summary of public input received so far, get input on 2045 Plan scenarios
 - Fall/Winter 2020: Summit #2 – Present draft 2045 Plan and obtain feedback on major aspects of the plan
- November/December 2020: Adoption of 2045 Plan by MetroPlan Orlando Board and Committees
- End: Final Public Participation Report

*This schedule is subject to change

TAB 6





2019 Corridor Retiming Program

WHY SIGNAL RETIMING?

In 2019, MetroPlan Orlando completed retiming projects on 29 corridors throughout the MetroPlan Orlando planning area.

Signal retiming along corridors is a relatively low-cost Transportation Systems Management and Operations (TSMO) strategy that typically results in measureable benefits.



Regular signal retiming helps improve traffic flow and account for changes in traffic patterns.

2019 Retiming Benefits



Reduced
Travel Time

337,000
hrs/yr



Fuel Savings

294,000
gal/yr



Reduced
Vehicle Emissions

2,800
tons CO₂/yr

KEY FINDINGS FOR 2018 PROGRAM

↓86%

Travel Time Reduction

25 of 29 Corridors

Avg 8% Reduction in Travel Time



↑14%

Travel Time Increase

4 of 29 Corridors

Avg 1% Increase in Travel Time



Total Program Cost \$1.3 million | Total Benefit Value \$17.2 Million Over 3 Years

Overall Benefit Cost (b/c) Ratio 13.6

KEY FINDINGS BY COUNTY

Orange County

79%

Net Positive Benefit

15 of 19 Corridors | b/c 12.4

Osceola County

100%

Net Positive Benefit

3 of 3 Corridors | b/c 31.1

Seminole County

100%

Net Positive Benefit

7 of 7 Corridors | b/c 10.7

OBSERVATIONS

- Corridors with a higher beginning travel time tend to have a greater reduction in travel time after retiming
- Corridors with more lanes in each direction tend to have a higher b/c ratio
- Travel time reduced by 7% on average after retiming

metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

TAB 7





STRATEGIC PLANNING PROCESS

Committee Meetings

August 2019

Possible MPO Roles Worksheet

MPO Role	Description
Traditional	Ensure others' projects are programmed and funded in the TIP
Convener	Serve as a forum for regular meetings to discuss and debate an issue
Champion	Work aggressively to develop regional consensus on an issue and responsibilities, through leading / coordinating agreements between operating and implementing agencies
Developer	Develop issue-specific regional plans that may include strategies and specific roles for MPO members and operating/implementing agencies
Implementer	Implement the plans and strategies

Issues MetroPlan should address (from Workshop #1):	MetroPlan Orlando's Role (Circle One)				
Most Frequent:					
Funding	Traditional	Convener	Champion	Developer	Implementer
Access to transportation for jobs, and services	Traditional	Convener	Champion	Developer	Implementer
Growth, demographics, and land use/transportation link	Traditional	Convener	Champion	Developer	Implementer
Leveraging/adapting to new technologies	Traditional	Convener	Champion	Developer	Implementer
Other:					
Bicycle & Pedestrian Safety	Traditional	Convener	Champion	Developer	Implementer
Transit	Traditional	Convener	Champion	Developer	Implementer
Performance Measures	Traditional	Convener	Champion	Developer	Implementer
Using what we have more comprehensively and smartly	Traditional	Convener	Champion	Developer	Implementer
Other:	Traditional	Convener	Champion	Developer	Implementer
Other:	Traditional	Convener	Champion	Developer	Implementer

Name (print) so consultants may contact you for additional clarification: _____



***METROPLAN ORLANDO
STRATEGIC PLANNING PROCESS***

***BOARD WORKSHOP 1 SUMMARY REPORT
JUNE 12, 2019***

Report Compiled By:



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INTRODUCTION

On June 12, 2019 the governing board of MetroPlan Orlando met in workshop format to review the results of the stakeholder interviews conducted by the Strategic Planning Team, and to provide additional direction to the Team. The specific objectives of the workshop were to:

- Provide an overview of key themes emerging from stakeholder and staff interviews
- Engage board and stakeholders in further refinement of key issues and roles emerging from interviews
- Confirm preliminary list of issues and roles

Sixteen voting and non-voting members of the board participated, as did five representatives of partner organizations. (The list of Board members who participated may be found in Appendix A.) The agenda, as modified during the workshop was as follows:

9:40 Welcome (Board Chair) and introductions (participants)

Overview of stakeholder interview process and purpose

Initial themes from stakeholder and staff interviews relating to:

- “What does MetroPlan Orlando do well, and what might it do differently?”
- “What one thing would you like MetroPlan to achieve with this process?”

10:15 Issues and roles – themes and discussion

From your perspective, what are the major issues MetroPlan Orlando should address in the next 5-10 years?

- *Review themes from stakeholder and staff interviews*
- *Add possible issues to address*
- *Informally test agreement on list using 4-point consensus scale*

What roles could or should MetroPlan Orlando play in the region beyond its federal and state mandates?

- *Review themes from presentation*
- *Add possible roles*
- *Informally test agreement on list using 4-point consensus scale*

Which issues/roles do you think are most important? Why?

10:55 Overview of next steps in the process

Review work plan and upcoming strategic planning workshops

11:00 Adjourn

WELCOME AND INTRODUCTIONS

Commissioner VanderLey, Chair of the MetroPlan Orlando Board, opened the workshop, and asked Executive Director Gary Huttman to offer opening remarks. Mr. Huttman stressed the importance of the process the Board is undertaking now. He reminded the Board of the development of the last strategic plan somewhat over five years before, and MetroPlan's commitment then to track progress towards implementation and update the plan in five years. He remarked that it had taken somewhat more than five years to begin the process because of the transition in leadership.

Mr. Huttman then introduced the strategic planning consulting team. He noted that the team had begun the strategic planning process by interviewing board officers and representatives of partner organizations. Mr. Huttman closed by thanking members for taking the time to participate and contribute to a good outcome, and introduced Strategic Planning Team facilitator Rafael Montalvo.

OVERVIEW OF STAKEHOLDER INTERVIEW PROCESS

Mr. Montalvo asked consulting team members and MetroPlan Board members and organizational partners at the table to introduce themselves. He then reviewed the agenda and objectives for the workshop. He explained that the team had conducted the interviews to understand which issues MetroPlan's stakeholders believed should be addressed in the plan. The Team now needed board members to review the issues that had emerged from the interviews, add any they believed might be missing, and confirm the list going forward. He emphasized that the result of the stakeholder interviews and board discussion of them would be one of the two sources (together with the information on trends and conditions and best practices) for determining the issues the plan would address.

Mr. Montalvo then outlined the components of the Strategic Planning process, the number of stakeholder interviews conducted (16), and the questions posed in the stakeholder interviews. He noted that at the request of MetroPlan staff, the team interviewed traditional transportation partners, and also non-traditional partners, such as social service and health care organizations.

ISSUES DISCUSSION

REVIEW OF THEMES EMERGING FROM THE INTERVIEWS

Mr. Montalvo first reviewed the themes that emerged in response to questions about what MetroPlan does well, and what it might consider doing differently. Common themes in answers about what it does well included:

- highly qualified, talented staff;
- convening, engaging and educating;
- and working across jurisdictional lines.

Common themes in answers about what it might do differently included:

- do more of the things it does well;
- continue and expand public outreach and leadership;
- explore new roles and technologies in partnership with others, and;
- improve board orientation and policy focus.

Mr. Montalvo then reviewed the themes that emerged in response to questions about the issues MetroPlan should address. These included:

Funding

All interviewees pointed to funding as one of the most important issues MetroPlan Orlando should address over the next ten years: funding for transportation generally, especially in light of projected declines in gas tax revenues; funding, and especially dedicated funding, for transit; funding for new technologies in transportation; funding changes resulting from federal reauthorization; and new sources of funding. Most saw MetroPlan as able and well-placed to increase regional understanding of transportation funding needs, and to increase receptivity to meeting those needs among governments and leadership in the region.

Technology

Almost all of those interviewed pointed to the importance of technological changes in transportation over the next five to ten (5-10) years. Some pointed to changes in vehicle technology (i.e. autonomous vehicles and alternative fuel vehicles), others to the importance of technology in systems management (i.e. in the collection and use of real time data), and still others to the infrastructure needed to support new vehicle technologies and systems management approaches (i.e. AI and 5G). Interviewees expect these changes will have implications for the kinds of projects on the MetroPlan priority list, and for the roles MetroPlan might play in directly collecting and supplying data, and managing systems.

Transit

Transit was also one of the most frequently mentioned issues. While interviewees who talked about transit were aware of MetroPlan Orlando's limited direct role in transit, they believed that the importance of transit to issues ranging from equitable access to jobs, to environment (built and natural), to general quality of life, warranted a focus on it. As with many of the other issues that emerged as themes, interviewees believed MetroPlan Orlando could play several roles – advocacy, education, and “thought leadership” on this issue, despite its limited direct responsibilities. Some focused on how MetroPlan could support local transit initiatives with data and technical expertise. It should be noted that participants talked explicitly about rubber-tire and rail transit, fixed-route and on-demand. They believed that transit would and should become an increasingly prominent part of the transportation systems in the region.

Bicycle and Pedestrian Safety

Many interviewees pointed to the unfortunate rankings of the state and region (first in the nation) in bicycle and pedestrian accidents. They believed that MetroPlan Orlando's activities in bicycle and pedestrian priorities would allow it to address those issues.

Growth, Demographics, and the Relationship between Land Use and Transportation Needs

Many interview participants noted that younger generations exhibit attitudes towards transportation, the car, and transit sharply at variance with those of older residents. These participants noted that these attitudes would have implications for the relationship between land-use and transportation (including transit). Coupled with the high rates of growth in the region, this might provide an opportunity for MetroPlan to lead regarding how the relationship between land-use, transportation and transit is addressed in Central Florida.

Improved access to jobs, housing and services

Several participants pointed to the connection between transportation and overall health, as well as the challenges of physical access to health care via public transportation. Others pointed out that the region has a very high percentage of its population in the service industry (the second highest in the nation), while the transportation system (and its relative paucity of transit) makes it difficult for lower income residents to access service industry jobs. Several respondents thought that the lack of transit coupled with the relative lack of affordable housing would begin to negatively impact economic development in parts of the region.

[A fuller discussion of the potential roles identified through the interviews was provided in the June 10 Board packet, *Preliminary Summary of Stakeholder and Staff Interviews*, prepared by the Strategic Planning Team). It is also available separately from MetroPlan Orlando.]

ADDITIONAL ISSUES

Board members and partners next identified additional issues they believe should be added to the list, or as sub-bullets under one of the issues already listed. Their suggestions were recorded almost verbatim, but some have been edited for clarity or conciseness.

Member Comments

- The 800-pound gorilla in the room is how we are going to accommodate the millions who will come to Central Florida in the next two decades. The Bureau of Economic and Business Research's estimates are low. It is a catastrophe waiting to happen. It is going to take not only transportation, but growth management. MetroPlan has to be part of that conversation. It is going to take vision if we are going to be successful.
- I would echo that. For Central Florida it is broader than the three-county area – it is a multi-county area-wide issue. Look at land-use planning, have candid conversations with partners in the region to ensure the proper groundwork for mass transportation, and avoid this patchwork of development that leads to stagnation.
- I don't see under-served communities and how they get around on the list. Many service sector employees are from those communities. Getting from home to job and back in a reasonable amount of time is missing in some of our scenarios. When we talk about bicycle and pedestrian safety, it is intersection improvement and signal timing needed to get across the street. Also, the mentality of drivers – those kinds of issues also need to be addressed.
- That is pretty much my list right there. I appreciate what everyone has already said.
- You see about a thousand new residents a week moving to this area. We have a unique problem: we don't have a way to keep up with that velocity of growth in terms of federal and other funding. Federal funding is based on population, and lags with the census. How do we convince the federal government to take into consideration the velocity of growth here?
- The feds have gone to performance-based planning. I believe in equity across county lines. With performance-based planning, if projects don't hit certain priorities, you won't get dollars. We don't understand what performance-based planning entails and the magnitude of it. Are we willing to give up dollars that would otherwise be spent across county lines to be spent in one area? What about transit? Doesn't qualify – now you are gaming the system. Another issue I don't see on the list is enforcement. People drive very aggressively, and don't get a ticket. Enforcement is not there.

- We need to look more aggressively toward the future. Some things we are looking at have been in Europe for 30 or 40 years. Enforcement is part of it. I agree we are lagging the velocity of growth. How are we going to keep up? We need to keep working together.
- We have a toll road system that is underutilized by the people who can least afford to travel it. Tolls need to come down so the people who cannot afford to travel these roads now, can use them. They use secondary roads now, which is causing a major problem because there are too many people on the secondary system.
- There will always be issues – that discussion is never-ending. The question is, how can MetroPlan make better use of what we have? How can MetroPlan take all of these pieces – bicycle and pedestrian facilities, roads, transit – and make them work better?
- How do we educate? I was born and raised here, and I struggle with how to use public transportation. I have two children and it complicates everything when I try to find ways to do that. Not just single people have to use transit, it is parents, children, families and seniors. How do I help my 15-year-old want to take public transportation? Another issue is workforce and public transportation. Up to 42% of our workforce works in tourism and services. Our bus service isn't designed for the hours our town works. I-Drive employers lose employees because Saturday nights there is no way for them to get home. One last thing is the Uber/Lyft factor-- that has become our "get downtown/somewhere quickly" alternative, as opposed to driving and parking, or taxis. This introduces new issues, such as access to the curb.
- Transportation funding and projects always lag behind growth. One of the things we could do better is partnering with the private sector. Instead of going from two to three lanes on a road, go from two to five lanes with a private partner (instead of adding those two extra lanes years down the road at a much greater cost). Partnering would get us there faster and less expensively.
- There is a movement towards density around the state. It seems to be where a lot of young people want to be. We hire a lot of young people. They pick us instead of Atlanta because of the traffic in Atlanta. The concern is that density is going to create a lot more congestion. Brickell Avenue in Miami is extremely dense, and it has offices, financial district, workforce housing, very rich condos, shopping centers. Traffic is a little worse, but I expected it to be a thousand times worse. The cheapest form of public transportation is a sidewalk. A lot of those over 50 and under 25 seem to like living in denser areas. How can we prepare for that?
- Growth is coming now to Kissimmee and Osceola County. Everybody going to Poinciana has to drive through downtown Kissimmee -- thousands of cars that don't need to be there. There has been talk about putting a road south of the lake to get over to the

Turnpike so we can relieve some 20% of traffic going through Kissimmee, and open up that area for development without affecting northern Osceola County. Start looking further out, because if you don't it will only make it ten times worse.

- Anything we propose needs to be sustainable. That means we need to have the funding. As a maintaining agency, we need either staff or the funding for contractors. The way the economy is now, we can only afford to hire entry level people – we need to train them. There is a lot of technology out there that will let us move more people safely, more efficiently, but we need to be able to sustain those systems.
- The common theme is funding. The gas tax has not been raised since 1993. If we just indexed it at the federal level it would help so much. We should get away from calling it a tax – it's a user fee. You don't drive, you don't pay it. If we made a concerted effort as a region to cross party lines and do something about that, it would make a big impact.
- Even if you do drive you often don't pay it, or pay less. If you are driving an electric vehicle you don't pay it. I traded my Highlander for an RAV4 and went from 16 miles per gallon to 30 miles per gallon -- same miles, less revenue. Gas tax is not the solution. Vehicle miles traveled or road fees would address that and have to be part of this mix.

Partner Comments

- We all have the same goal, but need to collaborate. We don't have the funding we used to have. It is difficult to push projects out ten years because we needed them ten years ago. How do we work together to make those happen? How do we make sure that when the money does become available, we build the right projects? We have been working on Beyond I-4 Ultimate since 2012, but a lot has changed since then. We are planning for a future that hasn't happened yet. For example, we may not have all the funding in place because new technology will cost more, and that is just one scenario. We have to be flexible, because the technology is constantly changing. Public engagement is a big issue at District Five and in the state. We can engage with the public in so many new ways. Every project sits down with management to decide public engagement. The goal is to go that extra step and never have to say we should have done more. Education and enforcement are huge. Often it's not that the road didn't have a crosswalk, it's that somebody crossed where to them it made sense to cross, and the vehicle wasn't expecting them there. We always have to look at the engineering – is there something better we can do. We also have to educate – if you walked another 100 feet, drivers would be more likely to pay attention.
- I think a lot of the issues that are being addressed really relate to who we are – we are one of the fastest growing areas of the country, and we host 70 million tourists every

year. I think that is often left out of the equation. How does that impact our roadway network, air quality, water quality, and the host of other environmental issues affected by what we do and what we are going to do. Think about the future – how do we get there in a sustainable way? That is very high-level, but those themes will require a lot of study, data gathering, and figuring out what the road forward is.

- Working with 27 MPO’s across the state, I have a unique perspective. Your challenge is that MetroPlan is the example everybody tries to be. How do you create that next level? You are breaking new ground. Regarding MetroPlan as an influencer, there is one area where you could really do that. Break out SunRail from transit, and have it as a special emphasis area. The success of SunRail is going to be the example that everyone tries to replicate. This is going to be the “spokes-project” for transit in Florida. Continued success with it and with growing it will really be important. You talked about the level of congestion in Miami. There are 90,000 year-round residents in downtown Miami, but daytime population is 250,000. The way they are able to do it is transit. It is really important in getting people in and out of those jobs.
- I think that everyone would agree that all of the points made today make sense. I think what we need to be cognizant of is the rate at which we are growing, and in concert with that we really need to work cooperatively, regionally, beyond MetroPlan’s borders. More and more frequent coordination will be necessary to handle that growth.

PRELIMINARY CONSENSUS-TEST OF ISSUES LIST

Mr. Montalvo asked participants to indicate their reaction to the list of issues, as refined and amended during their discussion. He stressed that this exercise would be an informal “snapshot” of the sense of the group after a 20-minute discussion, not a final decision. He asked participants to indicate their reaction using the scale below. Numbers to the right of the scale indicate the number of board members who responded with that answer.

Completely comfortable – this is pretty much what my list would look like.	3
This may not be exactly what my list would look like, but I can support it. Addressing these issues should lead to a successful strategic plan.	7
Minor reservations. I might be able to support it, but it needs additional clarification or refinement first.	2
Major reservations. There is at least one item on the list I cannot support.	0

After members had reacted to the list, the facilitator asked those who had expressed reservations to share the thinking behind their answers. Their comments are presented below.

- My only minor reservation is what I stated before. I need to see a more comprehensive approach to making all these issues work with what we have. I know we are working towards the future, but how do we best utilize the funding that we have, the technology, the transit? How can we best utilize those to solve some of these issues?
- I'm happy with the list. My concerns will be with the "weeds" when we get further into what we will do about the issues.

ROLES DISCUSSION

ROLES METROPLAN MIGHT PLAY

Mr. Montalvo next reviewed the themes that emerged in response to questions about the roles MetroPlan might play in addressing the issues – in effect, how it might address them. These included:

Statutory Mandates

Without exception, those interviewed gave high marks to MetroPlan Orlando’s work in the roles set out for it in federal and state law. Interviewees felt that MetroPlan’s consistently high performance in these areas has built a foundation that leads many to look to MetroPlan to play roles related to, but distinct from, its statutory mandates.

Education and Outreach

Most stakeholders saw educating leaders and communities on transportation, funding, transit and connection between land-use and transportation as an important potential role for MetroPlan. They noted that success in most of the issues facing MetroPlan and the region would depend on the attitudes of leaders and the public.

Convening and Partnerships

As noted earlier, most stakeholders see an ability to convene and engage individuals, communities and jurisdictions as a strength of MetroPlan. Many suggested that MetroPlan might, in partnership with others, leverage this strength and the relationship to transportation of many of the questions facing the region to help convene efforts to address a range of issues, from affordable housing to land-use patterns.

Some suggested that MetroPlan might also play a similar role on a smaller scale, using its neutrality to conduct processes intended to resolve long-standing issue relating to transportation. The recent Corrine Drive Complete Streets Study was frequently held up as a model inter-jurisdictional example of this role. A few noted that MetroPlan also might, by invitation, play this role even within jurisdictions, where differences exist in preferences for particular transportation solutions.

Policy Leadership

Many participants called for MetroPlan, in addition to performing statutorily mandated tasks, to play leadership roles on a variety of issues: funding, transit, the link between land-use and transportation, and educating elected officials and the public regarding transportation-related issues. While acknowledging that MetroPlan could not directly determine outcomes in these areas, these respondents saw an opportunity for MetroPlan to leverage its goodwill and unique position in the region to become a “thought leader”

on these issues. (Indeed, some argued that MetroPlan has played that role at least since the early 2000's and should continue and expand it.) Some of these participants also noted that taking leadership stances on some issues might expose MetroPlan to criticism.

Technical (and Technological) Leadership

Other participants saw a variety of more technical or technologically oriented potential roles for MetroPlan: developing a database of real-time transportation information for local governments to use; building Transportation Systems Management and Operations (TSMO) capacity among the region's governments; directly managing more TSMO efforts, including trans-jurisdictional ones; and providing more technical support to smaller local governments.

Members then offered comments and reactions to these potential roles. Their suggestions were recorded almost verbatim, but some have been edited for clarity or conciseness.

[A fuller discussion of the potential roles identified through the interviews was provided in the June 10 Board packet, *Preliminary Summary of Stakeholder and Staff Interviews*, prepared by the Strategic Planning Team). It is also available separately from MetroPlan Orlando.]

Member Comments

- What is the level of expectation? Because each of us will have a different definition.
- We have the worst rates of pedestrian accidents. I asked how many were in crosswalks and how many were not. I saw two people this morning running across traffic. If I had told them it was illegal, they would still do it tomorrow. How do we educate pedestrians?
- It would also be interesting to know how many [of the fatalities] are tourists and how many are not.
- It has been looked at and it is remarkably few tourists, and remarkably many residents.
- The issue is one of design. Read *Dangerous by Design*, because the metrics it uses favor communities that have transit. Using those metrics, we will always fail no matter what we do.
- Don't we have more deaths per capita than Tampa or Miami, Dallas or Houston?
- I learned as a child if I had to go an eighth of a mile either way to cross, I did. If you have to run to cross the road, don't cross. Education is needed with children in school on how to cross a road.

- Regarding policy leadership each of us has to have a candid conversation with ourselves and with our constituents. A lot of constituents want things to remain stagnant, when we are no longer the same citrus and cattle community. We have tourism, and we are a large metropolitan area. Leaders often don't want to have that conversation. Be sensitive to those folks, but also be honest that it costs money. Where will it come from? It doesn't come from the feds; it has to come from someplace else. That is important from a policy leadership perspective.
- Another issue is infrastructure education, a project I work on aggressively. I'll be lucky if my third successor sees it happen. This fantasy lives in our community – expand the road, do it next week. Everyone complains about the work on I-4, even though they want it improved. We live in a fantasy, not just about the money, but about how this works.
- Education and outreach needs a sub-bullet – PSA's that really educate the public, and help to prevent bad things from occurring. Crosswalks for example. PSA's out there are working, but we need more of them.
- To get this education and outreach supercharged, and I think we agree it's needed, we need a partnership with the media that allows us to communicate that to the public. I've also said for a long time that we should reinstate mandatory driver's education.

Mr. Montalvo asked participants to indicate on their worksheets their reactions to the list using the same scale they used for the Issues list. He then asked if any members had chosen the "minor reservations" or "major reservations" points on the scale. No members indicated reservations.

BOARD SUGGESTIONS FOR PRIORITIES

Members and partners next considered the composite list of issues and roles, as amended in the discussion, and offered thoughts on what they believed should be the priorities. The only guideline for the discussion was that while participants could choose more than one item on the list, they could not choose all. Member and partner suggestions are listed below.

Member Comments

- First, growth and demographics. If we get smarter growth, we'll need fewer roads. Then making our jobs and housing and services more walkable and accessible so we don't need to get on the road, and need fewer miles of road.
- Access to jobs, housing and services. Also growth and demographics can encompass all of that. Then funding and education on infrastructure.
- My focus is on our role as a board and as it pertains to education and outreach and working with our partners. Utilizing what we have at our disposal and making it work in a more comprehensive and smart way. We will always have issues.
- Access to the transportation system.
- Detailing performance measures, and actually detailing the goals and objectives so we can manage expectations. Because everyone will have different expectations.
- I would say that central to this entire conversation is funding, because without funding none of the rest of it follows. We can't adequately move the needle on any of it without addressing the funding issue.
- Funding. Definitely.
- We can't kid ourselves – its funding.
- Funding would be at the top. Again, we have to have an honest conversation about revenue with ourselves as a region. Then growth and demographics. A lot of us are looking at impact fees and other fees, as ways to incentivize development in the right direction and raise revenue. There are a lot of tools we aren't looking at that would help us raise revenue.

- I think a comprehensive approach. Funding goes without saying. Sometimes we approach things in a siloed way and we need more coordination. SunRail and Lynx go together, and yet have separate boards – why? We need to approach this more broadly.
- Aside from funding, MetroPlan needs to figure out how to leverage coming technologies to improve our transportation network, because there will be enormous opportunities to make a difference. Just a simple example: light timing. If you put fiber everywhere, or 5G everywhere, light timing becomes a no-brainer.
- Funding, and adapting to the new technologies that are coming out.
- I agree with everything that has been said. Funding and technologies are tools we will use to get there. Also bicycle, pedestrian and overall traffic safety, because as we become denser, we are not going to be able to provide a free flow for everyone at all times of day. People are getting out of their cars, and we need to provide a safe system for them.
- Back to the growth and demographics, growth is going south of Kissimmee. Maybe we use toll roads, although I don't like them. Maybe that way we can get a road we need now instead of waiting ten years for FDOT.
- It all works together. I am intrigued by the link between land-use and transportation. We need to be very good about lobbying for our community up in Tallahassee when money is allocated.
- Don't know if we could do it, but there needs to be lobbying to get concurrency back. Right now they can build anything they want without even a cow path to get there.

Partners

- We also have to look at timeframes. Bicycle and pedestrian safety improvements, better enforcement – that can be done today. Access to jobs and housing, that is a longer-term proposition. The items related to land-use and development have a much longer timeframe. We have to look at everything but consider timeframes.
- I agree that without funding, you won't be doing anything. The deeper question is, from whom? When you use federal money, you have requirements, mandates, and limitations. When you generate it yourself, you have more self-determination.

NEXT STEPS

Mr. Montalvo reviewed next steps and noted that the next Board Workshop would take place on July 10, 2019 from 10-11am. The focus of that workshop will be trends and conditions, and innovative practices. A third workshop is planned for October (date yet to be determined) to present and refine draft components of the Strategic Plan. Commissioner VanderLey thanked members and partners for their participation and adjourned the workshop.

APPENDIX A: PARTICIPATING BOARD MEMBERS

Voting members in attendance were:

Hon. Jim Fisher for Hon. Jose Alvarez, City of Kissimmee

Hon. Pat Bates, City of Altamonte Springs

Hon. Bob Dallari, Seminole County

Hon. John Dowless, Municipal Advisory Committee

Hon. Buddy Dyer, City of Orlando

Mr. M. Carson Good, GOAA

Hon. Samuel B. Ings, City of Orlando

Hon. Bryan Nelson, City of Apopka

Hon. Victoria Siplin, Orange County

Mr. Stephen Smith, Sanford Airport Authority

Hon. Mayra Uribe, Orange County

Hon. Betsy VanderLey, Orange County

Hon. Jay Zembower, Seminole County

Non-voting advisors in attendance were:

Mr. Will Hawthorne, Technical Advisory Committee

Mr. Thomas Kapp, Kissimmee Gateway Airport

Mr. Atlee Mercer, Community Advisory Committee

APPENDIX B: PARTICIPATING STAKEHOLDER AGENCIES

Florida Department of Transportation (FDOT)

Central Florida Expressway Authority

Orange County

Metropolitan Planning Organization Advisory Council (MPOAC)



***METROPLAN ORLANDO
STRATEGIC PLANNING PROCESS***

***BOARD WORKSHOP 2 SUMMARY REPORT
JULY 10, 2019***

Report Compiled By:



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INTRODUCTION

On July 10, 2019 the governing board of MetroPlan Orlando met in workshop format to review preliminary results of the trends and conditions and innovative practices research conducted by the strategic planning team (Florida Institute of Government at UCF and Cambridge Systematics), and continue the discussion of potential roles MetroPlan might play in the region over the next five-ten years. The specific objectives of the workshop were to:

- Provide an overview of key themes emerging from Workshop 1
- Provide an overview of Trends and Innovative Practices
- Engage board and stakeholders in further refinement of key issues and roles emerging from interviews
- Confirm preliminary list of issues and roles

Fifteen voting and non-voting members of the board participated, as did five representatives of partner organizations. (The list of Board members who participated may be found in Appendix A. Participating partner organizations may be found in Appendix B). The agenda, as modified during the workshop was as follows:

9:55 Welcome (Board Chair) and introductions (participants)

Presentations

- Brief recap of Workshop 1 – Rafael Montalvo, Florida Institute of Government at UCF
- Trends and Conditions presentation – Sheri Coven, Cambridge Systematics
- Innovative Practices presentation – Rich Denbow, Cambridge Systematics

10:35 Discussion

- We will use the information about trends and innovative practices to explore MetroPlan's potential role in each priority issue – Facilitators: Rafael Montalvo & Hal Beardall

10:55 Overview of next steps in the process

- Review work plan and upcoming strategic planning workshop

11:00 Adjourn

WELCOME AND INTRODUCTIONS

Commissioner VanderLey, Chair of the MetroPlan Orlando Board, opened the workshop, and asked participants around the table to introduce themselves. Rafael Montalvo, facilitator for the strategic planning team then introduced himself and the other members of the team.

OVERVIEW OF WORKSHOP ONE RESULTS

Rafael Montalvo, with the UCF Florida Institute of Government, first reviewed the objectives and agenda for the workshop. He stressed that the workshop was envisioned as the second part of the discussions begun at Workshop 1. He stated that Workshop 2 would begin with a brief review of Workshop 1 (as not everyone was in attendance), and then would include a preliminary review of trends and conditions and innovative practices presentations, followed by the roles MetroPlan might play. He noted that while the emphasis during discussion at the first workshop had been on the issues emerging from the team's early stakeholder interviews, the emphasis at Workshop 2 would be about the roles MetroPlan might play.

Rafael then reviewed the key issues/themes emerging from the stakeholder interviews as presented at Workshop 1:

- Funding
- Technology
- Transit
- Bicycle and pedestrian safety
- Growth, demographics, and link between land-use and transportation
- Access to jobs, housing and services

Mr. Montalvo noted that participants at Workshop 1 suggested a range of additions or refinements to that list, which the team is still in the process of incorporating. These included: a focus on enforcement; different perspectives on technology; and using what you have more efficiently, among others.

At the end of Workshop 1, the facilitators asked for participants' thoughts on which of these issues should be the highest priorities, (while acknowledging that all were important). Participants most frequently mentioned:

- Funding
- Access to transportation for jobs and services
- Growth, demographics, and the link between land use and transportation link
- Leveraging/adapting to new technologies

Other suggestions included:

- Bicycle and pedestrian safety
- Transit

- Performance measures
- Using what we have more comprehensively and smartly

TRENDS AND CONDITIONS

Sheri Coven of Cambridge Systematics offered a preliminary review of trends and conditions. The purpose of the presentation was to provide information for MetroPlan to consider as it defines issue and role priorities. She noted that the information she would present fell into four categories.

- A growing and diversifying population
- Rising prosperity – but persistent gaps
- Emerging technologies
- Safety

Key points of the presentation included:

- Population in the 3-county region is projected to increase 54% between 2017 and 2045.
- While populations under 17 and over 65 are increasing, sometime after 2045 those over 65 will outnumber those under 17.
- Per capita income in the Orlando MSA has increased 29% since 2009, but 27-42% of households fall in the category of “asset limited, income constrained.”
- Since 2010, rent has increased more rapidly than wages.
- Over 220,000 people in the three-county MetroPlan area commute to work across county lines.
- The markets for electric and connect vehicles are growing significantly, as is the number of trips taken with micro-mobility options and shared vehicles.

The full presentation is available separately from MetroPlan Orlando.

INNOVATIVE PRACTICES

Rich Denbow of Cambridge Systematics provided an overview of some of the innovative practices studied by the team. He began with five roles that innovative MPOs around the country have assumed:

- Traditional
- Convener
- Champion
- Developer
- Implementer

He then reviewed activities and initiatives of five MPOs around the country. Each of the MPOs highlighted was chosen because of its innovative approach to one or more of the issues facing MetroPlan Orlando, and because of one or more similarities to the Central Florida region. The five MPOs highlighted in the presentation and their areas of innovation, were:

- **Mid-Ohio Regional Planning Commission (Columbus, Ohio)** – partner in Smart Columbus Initiative, Smart City Task Force, focus on collaboration, active university and private sector partners (OSU, auto industry)
- **Capital Area MPO (Raleigh, North Carolina)** – strengthened role in transit planning, lead for transit work plan development, strong and formalized collaboration with neighboring MPO
- **Nashville Area MPO (Nashville, Tennessee)** – strong focus on active transportation, incorporation of housing affordability and transportation options for disadvantaged populations in the planning process, equity and connectivity criteria used in MPO project selection.
- **Wasatch Front Regional Council (Salt Lake City, Utah)** – strong visioning process for transportation and planning, technical assistance with growth and planning issues, and active role in planning for light rail and regional revenue
- **Regional Transportation Commission of Southern Nevada (Las Vegas)** – strong tourism focus, leads traffic operations and transportation systems management, oversees locally-funded roadway construction projects

The full presentation is available separately from MetroPlan Orlando.

ADDITIONAL ISSUES

The facilitator then asked participants whether there were issues they would like to add to the list from Workshop 1, based on the presentations. Participant comments are presented below,

- Collaboration where we work together - need to be strong as we can be as champion, in how we attack problems. Someone has to lead this. We can agree on things that may not be specifically designed specifically for our municipalities, but are what is needed regionally.
- Need to focus on regional beyond boundaries in all areas. We need a vehicle to do that and it is likely to be MetroPlan Orlando.

- Do what we already do in helping establish relationships among the counties. Rely on our excellent staff (they are the ones that help us lead and guide) and on the board and their experience and knowledge.
- As a region - link between land use and transportation is key. There is a tremendous opportunity as we look across the region and the development that will occur, to be intentional in planning for residential and commercial and connections with transit. We are doing that, but as we move forward, and look at modifications in our land use regulations in our jurisdictions, we need to continue to think about regional impacts so we can be efficient in how we plan for the future. MetroPlan certainly plays a pivotal role in that process. In Orange County we are pushing for a ballot initiative in 2020 to address infrastructure needs as well as a number of other issues, including housing. With FDOT we will be intentional in creating a project list that will be inclusive of our municipalities. We need input from every segment of community.
- It's a valid list. The data in housing and transportation underscore the need to look for cost effective ways for people to get to their jobs.
- Spoke to mid-Ohio and to Raleigh. For every one of them, it's all about regionalism. Everyone of them talked about setting a good foundation for the region - and putting the right plan and people in place.
- Make regionalism explicit, not just implied. We have been extremely effective in addressing issues on a regional basis - how shall we grow was an example. The other part of it is also the need to know the roles of each entity involved. There are a lot of players in the transportation arena.
- Also need to have on the list all the legislative issues we have to address. I know we take care of it, but don't want them to fall off the list.
- We need to look at models like Salt Lake City and how they get local governments to work together. We need to start looking at models. They have been successful transportation, on housing, on homelessness, etc. We have done well but need to do even more as a region and with non-traditional partners.
- Examples involve lots of tourism. We do also, they are good examples.
- Need to look at transportation efficiency - how infrastructure helps us meet our vision for our community. We are not centralized for transit -- makes it less efficient to use transit. We won't lure somebody to take the bus if that takes two hours but a car takes half-an-hour.
- Funding – not just in Washington, but here locally. I would also highlight the advocacy/champion important role for transit and bicycle and pedestrian safety. We do a

lot with employers to provide incentives for transit use. Also education - we can do more with younger audience with bike/ped safety.

- A lot of what we are doing is putting band aids on growing pains. What we are dealing with are growth management issue. Now we do not live near where we work. No matter how many buses, it still takes too long to get from place to place. We need more job centers, with accessible housing. Driving to work is what is behind a lot of the traffic. Solve growth management in order to deal with transportation. Cannot address adding more jobs without better transportation access to those jobs - otherwise always trying to catch up.
- More regionalism and collaboration.
- Last meeting discussed sustainability briefly - need flexible plans to adjust to changing technology and circumstances.
- Had a meeting with DEO and invited surrounding counties. Money is an issue, but talent pool is key too. There is a shortage in certain trades such as nurses, welders, truck drivers, etc. – the people who are making the economy move. Some schools in the area are starting to meet that need. If you see the talent pool drift below where it should be, you cannot attract certain industries.
- Want to echo need for regionalism but we need to redefine the region. If we want to be truly forward thinking, it is really now coast to coast. The other issue with regionalism is governance, but it can be done. It needs to be part of the workplan to take a serious look at how we do that.
- For twenty years, it has been the same discussion with different people – there is no money, sprawl is bad. The challenge is for a group like this to say if you won't vote funding for transit, we will use the property tax which is much more flexible, because this is important. One of the trends in successful places is that the regional will is overcoming the local body of five votes.
- Osceola the most impacted. We have a chance to put in transportation that supports what we want to see.
- Easy to build, its hard to maintain. Also, we need to plan not just for what we expect, but for what what is unexpected - technology changes.
- The 800-pound gorilla in the room is the lack of local government ability to control growth. Until we have the power to say “no, you can't do that” things won't get better.

ROLES

The chair noted that the time was very limited for the roles discussion. The facilitator asked participants to look at the roles worksheets in their packet. He noted that the worksheet asked them to circle the role they think MetroPlan should play in each of the issues most frequently mentioned as possible priorities by members in Workshop 1. Roles on the worksheet were described using the categories outlined in the Innovative Practices presentation. He asked participants to complete the worksheet and hand it in to staff before leaving.

He then asked them to look at top three issues from first workshop: funding; access to transportation for jobs and services; growth and the link between land use and transportation. He noted that in the preceding discussion the group had emphasized regionalism and collaboration as well as the limits of MPO authority. Since the traditional roles are a given, he asked them to focus first on the convener and champion. He then asked: "What would it look like for MetroPlan to assume those roles, if it wanted to be a champion on access to transportation, jobs and services?"

- Are we set up to be developer or implementer?
- MetroPlan has not traditionally played those roles, but could choose to move in those directions on some issues.
- What is the distinction between convener and champion?
- A convener brings people together to talk or act. A champion advocates and promotes.
- I circled convener. A place to have a conversation is important. That is not there now, and it is important to the region to have the conversation. I can see us as the place to have that conversation. As a group or region we identified convening as important, and no one is doing it. It is an appropriate role for MetroPlan. We have to think it through. As a region, we have a lot of organizations doing a lot of good work, and sometimes we don't know what others are thinking. Maybe in partnership with others we could convene. There are many groups active in the region, and we would need to identify who is doing what and roles should it be.
- Some things we are statutorily prohibited from doing -- advocating for a sales tax, for example.
- MetroPlan can advocate for concepts but not specific legislation.
- It seems you could change roles throughout the process. MetroPlan could be a convener, a champion and a developer, depending on where the process is.

- Roles may also vary by issue. For access to transportation for jobs and services, we could be a convener and champion. Implementer?
- MetroPlan should be a champion on funding and technology. Staff is aware of what others are doing, and can help us on this.
- Board needs to decide if it wants to advocate. It needs to say “stop sprawl and encourage density.” Are we really willing to raise taxes? TSMO and bike/ped are the two things that enable non-motorized transportation. If those are not the focus of the strategic plan, don’t know what would be.

NEXT STEPS

Virginia Whittington, with MetroPlan Orlando, reminded participants that the board will have a joint Board and Committees workshop dedicated to the strategic plan in October. She noted that staff had originally considered October 8 but is now looking at October 16, at Orlando International Airport. She asked participants to hold the October 16 date on their calendars. Rafael Montalvo noted that for the October strategic planning workshop, potential goals, objectives and strategies based on board input to-date would be the focus of the discussion rather than concepts.

Staff agreed to distribute or post the Workshop 2 presentations for members to review in greater detail at their convenience.

Commissioner Vanderley adjourned the meeting at 11:09 a.m.

APPENDIX A: PARTICIPATING BOARD MEMBERS

Voting members in attendance were:

Hon. Emily Bonilla, Orange County

Hon. Bob Dallari, Seminole County

Hon. Jerry L. Demings, Orange County

Hon. Buddy Dyer, City of Orlando

Hon. Cheryl L. Grieb, Osceola County

Hon. Samuel B. Ings, City of Orlando

Hon. Dale McDonald, Municipal Advisory Committee

Hon. Christine Moore, Orange County

Hon. Bryan Nelson, City of Apopka

Hon. Maribel Gomez Cordero for Hon. Victoria Siplin, Orange County

Mr. Stephen Smith, Sanford Airport Authority

Hon. Jeff Triplett, City of Sanford

Hon. Mayra Uribe, Orange County

Hon. Betsy VanderLey, Orange County

Hon. Jay Zembower, Seminole County

APPENDIX B: PARTICIPATING STAKEHOLDER AGENCIES

Ms. Loreen Bobo, FDOT

Mr. Hugh Harling, ECFRPC

Mr. Jim Hartmann, OEP

Mr. Will Hawthorne, CFX

Mr. Frank Martz, City of Altamonte Springs

Mr. Renzo Nastasi, Orange County

APPENDIX C: COMPILATION OF POTENTIAL METROPLAN ROLES WORKSHEETS



STRATEGIC PLANNING PROCESS

Board & Stakeholder Workshop
July 10, 2019

Possible MPO Roles Worksheet

MPO Role	Description
Traditional	Ensure others' projects are programmed and funded in the TIP
Convener	Serve as a forum for regular meetings to discuss and debate an issue
Champion	Work aggressively to develop regional consensus on an issue and responsibilities, through leading / coordinating agreements between operating and implementing agencies
Developer	Develop issue-specific regional plans that may include strategies and specific roles for MPO members and operating/implementing agencies
Implementer	Implement the plans and strategies

Issues MetroPlan should address (from Workshop #1):	MetroPlan Orlando's Role (Circle One) <i>*some respondents choose more than one role for an issue</i>				
	Traditional	Convener	Champion	Developer	Implementer
Most Frequent:					
Funding	6	7	11	0	0
Access to transportation for jobs, and services	0	14	8	2	1
Growth, demographics, and land use/transportation link	2	13	7	2	1
Leveraging/adapting to new technologies	1	9	8	5	0
Other:					
Bicycle & Pedestrian Safety	3	4	13	3	0
Transit	4	10	9	1	0
Performance Measures	3	5	6	8	1
Using what we have more comprehensively and smartly	4	7	5	6	1
Other: Assist small communities participate in CAV/Smart Cities technologies			1		

Other: Education (<i>2 responders</i>)	1	2	2	1	1
Other: Behavioral (<i>1 responder</i>)	1	1	1	1	1
Other: Cross MPO collaboration			1		
Other: Region			1		
Other: MPO management & staff			1		
Other: Reinstate concurrency			1		
Other: Leadership	1				
Other: Collaborate with other organizations		1			

Twenty-two (22) participants turned in completed Roles worksheets.

Board members who submitted a Roles worksheet (in alphabetical order): Mayor Jose Alvarez; Commissioner Emily Bonilla; Mr. Benton Bonney; Commissioner Bob Dallari; Mayor Jerry Demings; Mayor Buddy Dyer; Mr. Will Hawthorne; Commissioner Samuel Ings; Mr. Thomas Kapp; Mayor Dale McDonald; Mr. Atlee Mercer; Commissioner Christine Moore; Mr. Myles O'Keefe (LYNX); Commissioner Mayra Uribe; Commissioner and Chair Betsy VanderLey; Commissioner Jay Zembower.

Partners who submitted a Roles worksheet (in alphabetical order): Ms. Loreen Bobo (FDOT); Mr. Jim Hartmann (OEP); Mr. Frank Martz (Altamonte Springs); Mr. Renzo Nastasi (Orange County).

One Roles worksheet was unsigned, and another was illegible.

TAB 8





August 15, 2019

TO: Board Members

FROM: Nick Lepp, Director of Transportation Planning

SUBJECT: MetroPlan Orlando – Transportation Management Area Funds (SU / TALU)

The purpose of this memo is to share progress towards implementing the 2040 Long Range Transportation Plan (LRTP) and Priority Project List (PPL) using the MetroPlan Orlando Transportation Management Area (TMA) Funds. The TMA funds are suballocated to MetroPlan Orlando, by the Federal Highway Administration (FHWA) in order to fund a variety of multimodal and roadway projects on the federal aid system. Pursuant to Federal law, project selection for the TIP depends on whether the metropolitan area is designated as a Transportation Management Area or a non-TMA. TMA's are urbanized areas with a population over 200,000. In areas designated as TMAs, the MPO selects all funded projects for implementation in consultation with FDOT and public transit operators (except projects on the NHS and Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program, The State shall select projects on the NHS in cooperation with the MPO).

Working with your staff and the new performance based planning process, we were able to identify 35 projects on the PPL that will be fully funded through construction by 2025, with 4 new projects having the initial design phase funded by 2025. The attached tables identify the projects, by jurisdiction, that meet the federal eligibility and are expected to be programed in FDOTs next Work Program.

Attachment

MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
Seminole County					
Signal Phase and Timing (SPaT) Services	CST	EM	\$ 102,800	FY 2019/20	New project
	CEI	EM	\$ 18,226	FY 2019/20	
SR 434 - SR 417 to Franklin St - Complete Street	PE	EM	\$ 1,542,000	FY 2020/21	New project
	ROW	SU	\$ 3,243,000	FY 2022/23	
	CST	SU	\$ 4,000,000	FY 2024/25	
		LF	TBD	FY 2024/25	
	CEI	SU	\$ 824,258	FY 2024/25	
Lake Monroe Loop Trail	PE	SU	\$ (505,000)		County to fund
Dike Rd @ Lake Howell HS Intersection Improvement	PE	SU	\$ (51,000)		County to fund
City of Altamonte (FDOT Project)					
SR 436 - East / West Mobilty Trail	CST	SU	\$ 3,000,000	FY 2020/21	New project
SR 436 - North Lake to Boston Ave [3R project]	CST	SU	\$ 1,536,240	FY 2022/23	New project
City of Casselberry					
Winter Park Drive Corridor Study	Study	EM	\$ 300,000	FY 2020/21	New project
City of Longwood					
Warren Ave. Complete Street Study	Study	EM	\$ 300,000	FY 2020/21	New project
Longwood South Pedestrian - W of SR 434 to N of Ronald Reagan (CR427)	CST	TALU	\$ 200,000	FY 2023/24	Added CST phase
	CEI	TALU	\$ 20,000	FY 2023/24	
E Church St. Complete Street	PE	SU	\$ 293,500	FY 2024/25	New project
City of Sanford					
Goldsborough Community Gateway	PE	SU	\$ 547,452	FY 2023/24	New project

MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
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Orange County

Apopka - Welsh Road & Rock Springs Road Corridor Study	Study	SU	\$ 300,000	FY 2019/20	New project
Signal Cabinet Equipment - Orange County	CST	SU	\$ 699,040	FY 2019/20	New project
	CEI	SU	\$ 91,574	FY 2019/20	
Upgrade 100 signal controllers ATC with communication switches - Orange Co.	CST	SU	\$ 3,186,800	FY 2019/20	New project
	CEI	SU	\$ 328,878	FY 2019/20	
Bluetooth Expansion - Orlando	CST	SU	\$ 96,632	FY 2019/20	New project
	CEI	SU	\$ 21,162	FY 2019/20	
Bicycle & Pedestrian Innovative ITS Pine Hills Rd.	CST	SU	\$ 108,100	FY 2021/22	New project
	CEI	SU	\$ 19,166	FY 2021/22	
CCTV Expansion - Orange County	PE	SU	\$ 222,000	FY 2022/23	New project
	CST	SU	\$ 469,600	FY 2024/25	
	CEI	SU	\$ 74,197	FY 2024/25	
Pine Hills Trail Phase 2	PE	SU	\$ 549,450	FY 2022/23	New project
	CST	SU	\$ 1,174,000	FY 2024/25	
	CEI	SU	\$ 133,249	FY 2024/25	
Bluetooth Expansion - Orange County	CST	SU	\$ 1,880,000	FY 2023/24	New project
	CEI	SU	\$ 213,380	FY 2023/24	
Adaptive Signal System John Young Pkwy	CST	SU	\$ 1,137,606	FY 2024/25	New project
	CEI	SU	\$ 149,026	FY 2024/25	
Adaptive Signal System - Osceola Pkwy	PE	SU	\$ 234,800	FY 2024/25	New project
Rouse Rd @ University	CST	SU	\$ 1,175,194	FY 2024/25	New project
	CEI	SU	\$ 133,385	FY 2024/25	
Adaptive Signal System - Narcoossee Rd.	CST	SU	\$ 419,118	FY 2024/25	New project
	CEI	SU	\$ 64,879	FY 2024/25	
Smart Corridor - International Drive	CST	SU	\$ 1,174,000	FY 2024/25	New project
	CEI	SU	\$ 133,249	FY 2024/25	
Shingle Creek Trail - SR 528 to Central Florida Pkwy / Taft Vineland Rd.	CST	EM	\$ 1,339,172	FY 2019/20	Cost increase
		SU	\$ 1,701,028	FY 2019/20	
Shingle Creek Trail - SR 528 to Destination Pkwy	CST	SU	\$ 3,000,000	FY 2020/21	Cost increase

City of Apopka

South Park & Michael Gladden Complete Streets Study	Study	SU	\$ 300,000	FY 2020/21	New project
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MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
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City of Maitland

Sandspur - East West Connector	PE	SU	\$ 50,000	FY 2020/21	New project
	CST	SU	\$ 416,250	FY 2022/23	
	CEI	SU	\$ 64,436	FY 2022/23	

City of Orlando

EVP Expansion	PE	SU	\$ 55,500	FY 2022/23	New project
	CST	SU	\$ 880,500	FY 2024/25	
	CEI	SU	\$ 115,346	FY 2024/25	
Downtown DMS Expansion - Orlando	CST	SU	\$ 481,340	FY 2024/25	New project
	CEI	SU	\$ 74,511	FY 2024/25	
TMC & SunRail Coordination - Orlando	CST	SU	\$ 117,400	FY 2024/25	New project
	CEI	SU	\$ 20,815	FY 2024/25	
UPS Expansion Phase 1	PE	SU	\$ 81,075	FY 2021/22	New project
	CST	SU	\$ 912,800	FY 2023/24	
	CEI	SU	\$ 119,577	FY 2023/24	
Orlando Parking Management	Study	SU	\$ 111,000	FY 2022/23	New project
	CST	SU	\$ 1,174,000	FY 2024/25	
	CEI	SU	\$ 133,249	FY 2024/25	
Edgewater Drive Streetscape	CST	LF	\$ 6,000,000	FY 2023/24	Added CST phase
		SU	\$ 4,000,000	FY 2023/24	
	CEI	SU	\$ 916,000	FY 2023/24	
W. Gore St. Corridor Study	Study	SU	\$ 300,000	FY 2019/20	New project
SW Orlando Bicycle / Pedestrian Study	Study	SU	\$ 300,000	FY 2020/21	New project
Virginia Dr., Forest Ave. & Corrine Dr. (Corrine Corridor Study)	PE	SU	\$ 1,643,600	FY 2024/25	New project
Virginia Dr. (Orange to Mills)	PE	SU	\$ 440,250	FY 2024/25	New project
East West Trail Connector	PE	SU	\$ 549,450	FY 2022/23	New project
	CST	TALU	\$ 2,231,215	FY 2024/25	
		SU	\$ 1,841,754	FY 2024/25	
	CEI	SU	\$ 209,039	FY 2024/25	

City of Winter Garden

Dillard Street Complete Street	CST	SU	\$ (4,006,000)		City to fund
	CEI	SU	\$ (514,497)		

City of Winter Park

Winter Park - Quiet Zones	CST	SU	\$ 667,666	FY 2019/20	Quiet zone funding
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MetroPlan Orlando TMA Funded Projects - FY 2019/20 - FY 2024/25

Project	Phase	Fund	Amount	Fiscal Year	Note
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Osceola County

Kissimmee/St Cloud Trail - C-Gate Canal-Neptune Rd to E Lake Shore	CST	SU	\$ 3,108,000	FY 2021/22	Added CST phase
	CEI	SU	\$ 333,000	FY 2021/22	
Bentura Blvd - Simpson to Florida Pkwy	CST	SU	\$ 614,515	FY 2021/22	New project
	CEI	SU	\$ 54,050	FY 2021/22	
ATMS Phase 6 - Osceola Co	PE	SU	\$ 555,000	FY 2022/23	New project
	CST	SU	\$ 4,000,000	FY 2024/25	
	CEI	SU	\$ 484,627	FY 2024/25	
Royal Palm Dr Sidewalk - Ventura ES	CST	SU	\$ 48,045	FY 2019/20	Cost increase
East Lake Elementary Sidewalk - E of Turnbury Blvd to W of N Point Blvd	CEI	SU	\$ 18,110	FY 2019/20	Cost increase
Highlands ES Sidewalk (Variou Streets)	CEI	SU	\$ 25,305	FY 2019/20	Cost increase
International Drive Sidewalk - SR 417 overpass to S of Gaylord Palms Resort	CST	SU	\$ 100,100	FY 2019/20	Cost increase
	CEI	SU	\$ 12,188	FY 2019/20	
Fortune-Lakeshore Multi-use Trail - US 192 to Colombia Ave.	CST	SU	\$ 1,190,000	FY 2020/21	Cost increase

City of Kissimmee

West Oak Street Intersection @ John Young Parkway	ROW	SU	\$ 2,446,000	FY 2019/20	Cost increase
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Project	Phase	Fund	Amount	Fiscal Year	Note
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MetroPlan Orlando UPWP

Belle Isle - Feasibility & Concept Development	Study	SU	\$ 300,000	FY 2019/20	New project
Longwood US 17/92 Corridor Study	Study	SU	\$ 300,000	FY 2019/20	New project

TAB 9





FDOT District Five - Orlando and Oviedo Operations
420 West Landstreet Road, Orlando, 32824
2400 Camp Road, Oviedo, 32765
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant

In-House Construction

Maintenance

Project Status Report as of July 25, 2019

ORANGE

SR 423 (John Young Parkway) from SR 50 to Shader Road

FIN # 239496-3-52-01

CONTRACT # T5538

Conventional Pay Item

PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.

					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	860	\$27,755,577.80
FUND TYPE	Construction	TIME BEGAN:	1/7/2017	ELAPSED:	540	\$15,812,047.47
		WORK BEGAN:	1/7/2017	% ORIGINAL:	70.59%	56.98%
		EST. COMPLETION:	Spring 2020	% TO DATE:	62.79%	56.97%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	John Bailey	C: 407-466-4387		john.bailey@kisingercampo.com
FDOT PROJECT MANAGER	Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274		JomoF@southlandconstruction.com

ORANGE

SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike

FIN # 407143-4-52-01, 407143-5-52-01, 407143-6-62-01

CONTRACT # T5552

Conventional Pay Item

PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road

					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,287	\$79,716,571.87
FUND TYPE	Construction	TIME BEGAN:	10/14/2016	ELAPSED:	1,011	\$60,229,954.46
		WORK BEGAN:	10/14/2016	% ORIGINAL:	96.29%	79.43%
		EST. COMPLETION:	Spring 2020	% TO DATE:	78.55%	75.56%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	Robert Murphy	O: 407-875-8900 C: 813-918-6390		rpmurphy@transystems.com
FDOT PROJECT MANAGER	Trevor Williams	O: 321-319-8138 C: 407-625-4360		trevor.williams@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Neil Parekh	O: 407-737-6741 C: 305-753-8621		nparekh@princecontracting.com

ORANGE

SR 414 (Maitland Blvd) from SR 400 (I-4) to CR 427 (Maitland Ave)

FIN # 424217-1-52-01

CONTRACT # T5625

Conventional Pay Item

PROJECT DESCRIPTION: Widen of State Road (S.R.) 414 / Maitland Boulevard from east of Interstate 4 (I-4) (Hope Road) to east of County Road (C.R.) 427 (Maitland Avenue) from a suburban 4-lane facility to an urban 6-lane facility.

					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	10/31/2018	ORIGINAL:	480	\$7,136,709.34
FED. AID #:	D517056B	NTP:	1/07/2019	CURRENT:	500	\$7,136,709.34
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	154	\$1,853,316.32
		WORK BEGAN:	2/6/2019	% ORIGINAL:	32.08%	25.97%
		EST. COMPLETION:	Spring 2020	% TO DATE:	30.80%	25.97%

CONTACT		PHONE		EMAIL
PROJECT ADMINISTRATOR	Peter Crespi	O: 407-278-2723 C: 407-325-9728		peter.crespi@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	David Jewett	O: 386-322-4500 C: 386-281-9042		david.jewett@mascicg.com

Project Status Report as of July 25, 2019

ORANGE						
SR 500/US 441 (Orange Blossom Trail) from East of Lake Doe Cove to East of SR 429						
FIN #	437338-1-52-01					
CONTRACT #	E5Z27					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from east of Lake Doe Cove to east of SR 429						
					TIME	COST
CONTRACTOR:	Masci General Contractor, Inc.	LET DATE:	6/05/2018	ORIGINAL:	420	\$4,978,322.92
FED. AID #:	N/A	NTP:	7/31/2018	CURRENT:	472	\$4,985,072.92
FUND TYPE	Construction	TIME BEGAN:	8/30/2018	ELAPSED:	326	\$3,364,669.39
		WORK BEGAN:	9/4/2018	% ORIGINAL:	77.62%	67.59%
		EST. COMPLETION:	Fall 2019	% TO DATE:	69.07%	67.49%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		ssagg@drmp.com	
FDOT PROJECT MANAGER		Tammie Andrews	O: 407-278-2741 C: 407-687-6234		tammie.andrews@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	C: 386-281-9042		davidjewett@mascigc.com	

ORANGE						
SR 527/SR 426 (Orange Avenue) from South of Lake Conway Drive to North of Grant Street						
FIN #	437330-1-52-01					
CONTRACT #	T5635					
Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing Orange Avenue from south of Lake Conway Drive to north of Grant Street						
					TIME	COST
CONTRACTOR:	The Lane Construction Corp	LET DATE:	10/31/2018	ORIGINAL:	290	\$2,923,010.00
FED. AID #:	D518006B	NTP:	1/07/2019	CURRENT:	292	\$2,923,010.00
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	166	\$974,760.39
		WORK BEGAN:	2/6/2019	% ORIGINAL:	57.24%	33.35%
		EST. COMPLETION:	Fall 2019	% TO DATE:	56.85%	33.35%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Terry Carmichael	O: 407-891-9613 C: 321-303-9784		TLCarmichael@laneconstruct.com	

ORANGE						
SR 600/SR 500/US 441/US 17-92 (Orange Blossom Trail) from South of SR 482 (Sand Lake Road) to North of SR 482						
FIN #	437592-1-52-01					
CONTRACT #	T5629					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from south of Sand Lake Road to north of Sand Lake Road						
					TIME	COST
CONTRACTOR:	Florida Safety Contractors, Inc.	LET DATE:	9/26/2019	ORIGINAL:	200	\$1,369,368.97
FED. AID #:	D518002B	NTP:	2/07/2019	CURRENT:	210	\$1,369,368.97
FUND TYPE	Construction	TIME BEGAN:	2/05/2019	ELAPSED:	162	\$404,392.38
		WORK BEGAN:	2/6/2019	% ORIGINAL:	81.00%	29.53%
		EST. COMPLETION:	Fall 2019	% TO DATE:	77.14%	29.53%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Tom Jacobson	O: 813-982-9172 C: 727-207-7252		T.Jacobson@floridasafetycontractors.co	



Project Status Report as of July 25, 2019

ORANGE						
US 441 Resurfacing from Jones Avenue to Wadsworth Road						
FIN #	437331-1-52-01					
CONTRACT #	E5Z34					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from Jones Avenue to south of Wadsworth Road, widening right turn lanes, bicycle facilities, and drainage improvements.						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors	LET DATE:	8/07/2018	ORIGINAL:	320	\$3,424,444.44
FED. AID #:	N/A	NTP:	10/08/2018	CURRENT:	346	\$3,424,444.44
FUND TYPE	Construction	TIME BEGAN:	10/29/2018	ELAPSED:	266	\$2,416,102.21
		WORK BEGAN:	10/29/2018	% ORIGINAL:	83.13%	70.55%
		EST. COMPLETION:	Fall 2019	% TO DATE:	76.88%	70.55%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		sstagg@drmp.com	
FDOT PROJECT MANAGER		Tammie Andrews	O: 407-278-2741 C: 407-687-6234		tammie.andrews@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Mike Lemke	C: 352-601-8043		mikel@dabcon.com	

ORANGE						
SR 482 (Sand Lake Road) from Lake Gloria Boulevard to SR 527 (Orange Avenue)						
FIN #	441066-1-52-01					
CONTRACT #	T5647					
Construction						
PROJECT DESCRIPTION: Adding a new sidewalk on the north side of State Road (S.R.) 482 (Sand Lake Road) from Lake Gloria Boulevard/Sunport Drive to S.R. 527 (Orange Avenue / County Road 527). The project also includes the elimination of the southbound continuous right turn lane on Orange Avenue to westbound Sand Lake Road.						
					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corporation	LET DATE:	3/27/2019	ORIGINAL:	150	\$2,009,089.64
FED. AID #:	D518037B	NTP:	5/28/2019	CURRENT:	150	\$2,009,089.64
FUND TYPE	Construction	TIME BEGAN:	6/23/2019	ELAPSED:	24	\$301,472.69
		WORK BEGAN:	6/23/2019	% ORIGINAL:	16.00%	15.01%
		EST. COMPLETION:	Fall 2019	% TO DATE:	16.00%	15.01%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	C: 407-277-8410		chris.sousa@atlantic-civil.com	

OSCEOLA						
SR 600/US 17-92 from West of Poinciana Boulevard to CR 535						
FIN #	239714-1-52-01					
CONTRACT #	E5Z33					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 17-92 from two to four lanes.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,009	\$23,467,500.98
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	166	\$4,078,666.11
		WORK BEGAN:	2/5/2019	% ORIGINAL:	16.60%	17.38%
		EST. COMPLETION:	Early 2022	% TO DATE:	16.45%	17.38%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		George Sawaya	C: 407-509-6396		georgesawaya@hillintl.com	
FDOT PROJECT MANAGER		Jonathan Duazo	O: 321-319-8114 C: 407-625-5624		jonathan.duazo@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		George Jaoude	C: 321-230-2559		George.J@southlandconstruction.com	



Project Status Report as of July 25, 2019

OSCEOLA						
SR 500 (US 192) from Aeronautical Drive to Budinger Avenue						
FIN #	239682-1-52-01					
CONTRACT #	T5530					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.						
					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,452	\$39,669,580.61
FUND TYPE	Construction	TIME BEGAN:	3/31/2016	ELAPSED:	1,208	\$36,342,264.11
		WORK BEGAN:	3/31/2016	% ORIGINAL:	109.82%	96.47%
		EST. COMPLETION:	Late 2019	% TO DATE:	83.20%	91.61%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jignesh Vyas	C: 407-406-0300		jvyas@saiengr.com	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Bruce Baker	C: 407-572-3881		bruce.baker@jr-davis.com	

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional Pay Item						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,204	\$55,460,050.51
FUND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,149	\$44,435,863.35
		WORK BEGAN:	5/31/2016	% ORIGINAL:	116.06%	83.33%
		EST. COMPLETION:	Summer 2019	% TO DATE:	95.43%	80.12%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		cdavis@metriceng.com	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Michael Heim	C: 954-295-2045		mheim@bergeroninc.com	

SEMINOLE						
Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue						
FIN #	437931-1-52-01					
CONTRACT #	T5615					
Conventional Pay Item						
PROJECT DESCRIPTION: Pedestrian safety improvements along Ronald Reagan Blvd., including construction of buffered bike lanes, on-street parallel parking, brick pavers and signal modifications.						
					TIME	COST
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	262	\$1,435,272.80
FUND TYPE	Construction	TIME BEGAN:	6/27/2018	ELAPSED:	396	\$628,063.67
		WORK BEGAN:	6/27/2018	% ORIGINAL:	198.00%	43.76%
		EST. COMPLETION:	Fall 2019	% TO DATE:	151.15%	43.76%
No New Estimate						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Plantier	O: 407-482-7847		eric.plantier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Travis Church	O: 904-886-4300 C: 904-334-7083		tchurch1@asplundh.com	



Project Status Report as of July 25, 2019

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,376	\$232,395,485.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	755	\$141,850,882.12
		WORK BEGAN:	10/18/2017	% ORIGINAL:	59.45%	60.48%
		EST. COMPLETION:	Early 2021	% TO DATE:	54.87%	61.04%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		arnaldo.larrazabal@rsandh.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		jandrews@superiorfla.com	

SEMINOLE COUNTY						
Eastbound I-4 Resurfacing from West of Lake Mary Boulevard to east of US 17/92						
FIN #	439682-2-52-01 & 439682-5-52-01					
CONTRACT #	T5661					
Conventiona Pay Item						
PROJECT DESCRIPTION: Mill and resurface the eastbound lanes of I-4 from west of Lake Mary Boulevard to east of U.S. 17/92						
					TIME	COST
CONTRACTOR:	Ranger Construction Industries	LET DATE:	4/24/2019	ORIGINAL:	210	\$5,973,653.10
FED. AID #:	D518112B	NTP:	6/24/2019	CURRENT:	210	\$5,973,653.10
FUND TYPE	Construction	TIME BEGAN:	7/24/2019	ELAPSED:	0	\$0.00
		WORK BEGAN:	TBD	% ORIGINAL:	0.00%	0.00%
		EST. COMPLETION:	Summer 2020	% TO DATE:	0.00%	0.00%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Barry Johnson	C: 407-947-7426		barry.johnson@wsp.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		April Johnson	O: 407-656-9255 C: 386-527-0448		april.johnson@rangerconstruction.com	

SEMINOLE						
Connected Vehicle Pilot on SR 434						
FIN #	440413-1-52-01					
CONTRACT #	E5Z41					
Conventional Pay Item						
PROJECT DESCRIPTION: Installation of roadside units that included Dedicated Short Range Communication radios at six signalized intersections along S.R. 434.						
					TIME	COST
CONTRACTOR:	Sice Inc.	LET DATE:	4/02/2019	ORIGINAL:	220	\$143,385.30
FED. AID #:	N/A	NTP:	6/03/2019	CURRENT:	220	\$143,385.30
FUND TYPE	Construction	TIME BEGAN:	10/11/2019	ELAPSED:	0	\$0.00
		WORK BEGAN:	TBD	% ORIGINAL:	0.00%	0.00%
		EST. COMPLETION:	Summer 2020	% TO DATE:	0.00%	0.00%
CONTACT						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Patrick White	O: 407-278-2731		patrick.white@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Pablo Lorient	C: 305-772-8082		plorient@sice.com	



Project Status Report as of July 25, 2019

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from Wekiva Park Road to Orange Boulevard (Wekiva Parkway Section 7A)						
FIN #	240200-2					
CONTRACT #	T5626					
Design Build						
PROJECT DESCRIPTION: This project includes 3.53 miles of limited access toll road largely along the existing State Road 46 corridor from a half mile east of Wekiva Park Road to Orange Boulevard. The project also includes design of a non-tolled road for local travel.						
					TIME	COST
CONTRACTOR:	Liberty Mutual Insurance	LET DATE:	12/06/2017	ORIGINAL:	1,454	\$108,299,973.17
FED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,522	\$108,374,973.17
FUND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	478	\$33,503,626.71
		WORK BEGAN:	4/2/2018	% ORIGINAL:	32.87%	30.94%
		EST. COMPLETION:	Summer 2022	% TO DATE:	31.41%	30.91%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		David Bowden	O: 386-333-9537 C: 407-873-1905		dbowden@go-IEI.com	
FDOT PROJECT MANAGER:		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Allan Fadullon	C: 954-594-5848		a.fadullon@astaldi.com	

SEMINOLE COUNTY						
SR 429/46 from Orange Boulevard to Rinehart Road (Wekiva Parkway Section 8)						
FIN #	240200-4					
CONTRACT #	E5Z18					
Design Build						
PROJECT DESCRIPTION: Construct 2.63 miles of limited access toll road from Orange Boulevard to east of Rinehart Road. The project will include the new Wekiva Parkway interchange at I-4 that will connect with State Road 417.						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,417	\$253,332,000.00
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	269	\$56,430,000.00
		WORK BEGAN:	10/26/2018	% ORIGINAL:	19.21%	22.28%
		EST. COMPLETION:	Late 2022	% TO DATE:	18.98%	22.28%
CONTACT			PHONE		EMAIL	
CEI SENIOR PROJECT ENGINEER		Bill Wages	O: 407-644-1898 C: 407-948-8281		bwages@metriceng.com	
FDOT PROJECT MANAGER:		Kevin Hayden	O: 386-943-5284		kevin.hayden@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Kurt Matthiasmeier	C: 407-908-3229		kwmathiasmeier@laneconstruct.com	



Air Quality Monitoring: Ozone Attainment Status

March - July

As of August 1, 2019

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2019	62	23-Mar
2018	64	16-Mar
2017	67	27-May
2016	63	10-May

2018 3-Year Attainment Average: 65

2019 Year-to-Date 3-Year Running Average: 64

Change 1

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2019	72	23-Mar
2018	67	10-May
2017	67	9-Apr
2016	64	25-May

2018 3-Year Attainment Average: 66

2019 Year-to-Date 3-Year Running Average: 69

Change (3)

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2019	64	24-Apr
2018	63	17-Mar
2017	65	27-May
2016	66	9-May

2018 3-Year Attainment Average: 65

2019 Year-to-Date 3-Year Running Average: 64

Change 1

Winegard Elementary School (#L095-0008)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2019	60	3-Jul
2018	60	11-May
2017	68	8-May
2016	63	9-May

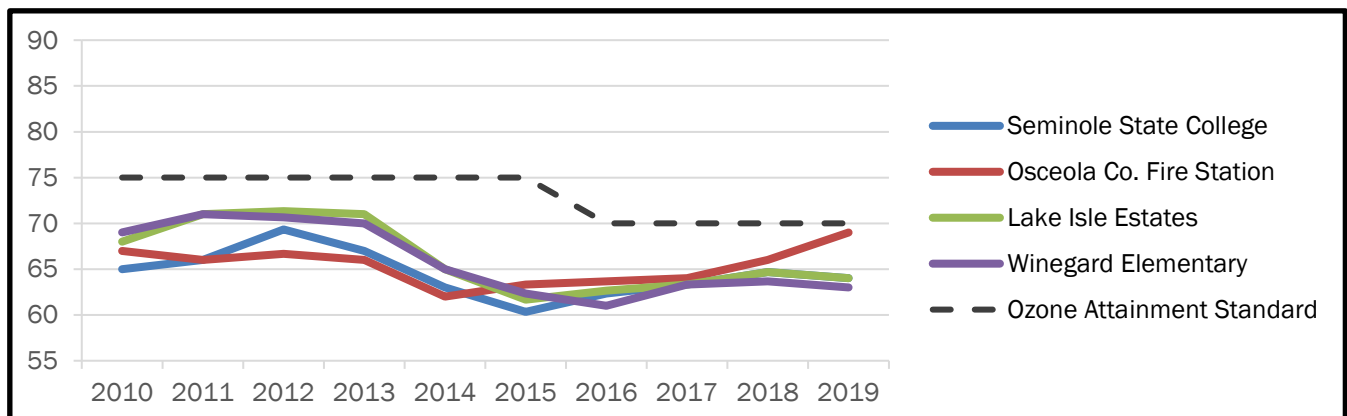
2018 3-Year Attainment Average: 64

2019 Year-to-Date 3-Year Running Average: 63

Change 1

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)



Source: Florida Department of Environmental Protection

Board Meeting Highlights – July 10, 2019

- **Chairwoman's Announcements:** Commissioner Betsy VanderLey opened the meeting at 9:00 a.m. and welcomed everyone. Commissioner Bob Dallari led the Pledge of Allegiance. Commissioner VanderLey welcomed new MAC representative Mayor Dale McDonald. She called attention to the Strategic Plan Workshop to be conducted immediately following the board meeting.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Gary Huttman reviewed recent events. He recognized Commissioner Maribel Gomez Cordero in attendance for Commissioner Siplin. Mr. Huttman reported that he had received the Federal Certification report and a presentation on the report is scheduled for the September 11 board meeting. He added that there will be no further discussions on the Infrastructure Bill and the FAST Act expires at the end of 2020. There is not likely to be a new federal authorization until after the 2020 election. Mr. Huttman called attention to recent Best Foot Forward enforcement efforts in Orange and Osceola Counties and a tour of the new Regional Transportation Management Center (RTMC). Commissioner Dallari suggested holding an offsite board meeting at the RTMC in March 2020. Mr. Huttman noted that The Conference of Minority Transportation Officials will have their national meeting in Tampa this year July 12-36 and AUVSI & TRB will be hosting an Automated Vehicle Symposium at the Orlando World Center Marriott July 15-18. He added that BUILD grant applications are due by July 15th and additional letters of support for local BUILD Grant applications were included in the supplemental folders. Mr. Huttman called attention to a number of upcoming meetings/events including the Commuter Rail Commission meeting July 18th, MPOAC meeting July 30th, Personnel Committee meeting August 14th and the next board meeting September 11th which will include guest speaker, Paul Skoutelas, of the American Public Transit Association (APTA) in Washington D.C.
- **Agenda Review:** Mr. Huttman reported that under agenda item X.E., Information Items for Acknowledgement, the air quality report was in the supplemental folders and they were ready to move forward with the agenda as printed.
- **Public Comments:** None.
- Unanimously **Approved** Consent Items: A-G.
- Unanimously **Approved** the FY 2019/2020-2023/2024 TIP (Roll Call Vote conducted).
- Unanimously **Approved** the FY 2024/25 – 2039/40 Prioritized Project List (PPL).
- Unanimously **Approved** the FY 2019/2020 CFMPOA Regional Prioritized Project List (PPL).
- **Other Business:** Presentations included: **Pedestrian & Bicycle Safety Action Plans** (Mr. Mighk Wilson, MetroPlan Staff)
- **Board Member Comments:** None
- **Public Comments:** None
- **Next Board Meeting – September 11, 2019 at MetroPlan Orlando**



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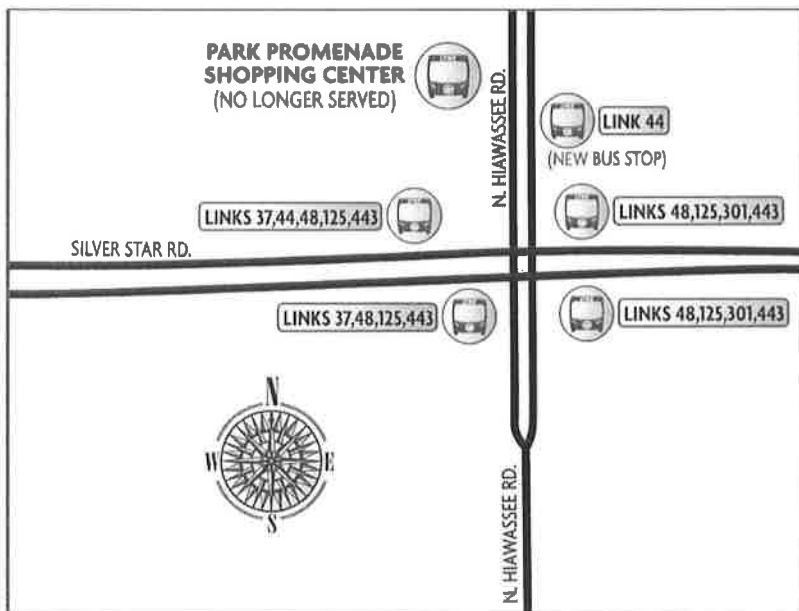
LYNX WILL NO LONGER SERVE PARK PROMENADE SUPERSTOP

Posted: June 24, 2019

Effective June 28 the Central Florida Regional Transportation Authority (LYNX) will no longer serve the bus terminal in the parking lot of Park Promenade Plaza in Pine Hills. Transfers between bus routes will be made at the intersection of Hiawassee Road and Silver Star Road.

- Link 37 – last stop northbound will be at new bus stop on northwest corner in front of Bank of America. Southbound buses will board at bus stop on southwest corner by Walgreens.
- Link 44 – last stop southbound will be at new bus stop on northwest corner in front of Bank of America. Northbound buses will board at bus shelter on Hiawassee Road in front of Popeye's.
- Link 48 – last stop westbound will be at the new bus stop on the northwest corner in front of Bank of America. Eastbound buses will board at the bus stops on the southeast and southwest corners.
- Link 301 – last bus stop westbound will be on the northeast corner in front of the Shell/Circle K Express station. Eastbound buses will board at the bus stop on the southeast corner.
- Link 443 – last stop westbound will be at the new bus stop on the northwest corner in front of Bank of America. Eastbound buses will board at the bus stops on the southeast and southwest corners.

All buses that terminate at Silver Star Road and Hiawassee Road will continue to the new layover and turnaround location at Lake Stanley Road and Silver Star Road. No passengers will be permitted to ride to the layover location.

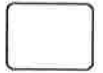


([/core/fileparse.php/97328/urlt/ParkPromenadePlaza.jpg](#))

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LYNX TO RECEIVE \$1.9 MILLION FEDERAL TRANSIT ADMINISTRATION GRANT

Posted: July 26, 2019

The Central Florida Regional Transportation Authority (LYNX) has been notified it will receive a Low or No Emission (Low-No) Grant for \$1.9 million from the Federal Transit Administration (FTA). The funding when distributed will allow for the purchase or lease of zero-emission and low-emission transit buses, including acquisition, construction, and leasing of required supporting facilities such as recharging, refueling and maintenance facilities.

LYNX will use the grant to purchase seven battery electric buses, which will be procured through Proterra Inc. The buses will operate on the LYMMO Grapefruit, Lime and North Quarter lines.

Support from the Center for Transportation and the Environment (CTE), the City of Orlando, the Orlando Utilities Commission (OUC—The *Reliable* One) and bus manufacturer Proterra, Inc. was instrumental to the grant application's success.

"All of us here in the Central Florida community are pleased that the FTA recognized the importance of this project," said LYNX CEO Jim Harrison. "It is unique partnerships such as this that show LYNX shares in Mayor Dyer and our Board's vision for a future-ready city."

"We are proud to work with LYNX and the City of Orlando to electrify transportation across our region. We've worked hard to create a robust charging infrastructure for residents and now we're excited to make an even greater impact with mass transit," said Clint Bullock, General Manager & CEO, OUC—The *Reliable* One.

Additionally, OUC is assisting in the procurement of charging stations and batteries to help LYNX successfully deploy the project. The Governing Board for OUC approved providing LYNX up to \$900,000 toward this program. The city is also providing \$850,000 in matching funds.

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com (<mailto:mfriedman@golynx.com>); or Cassandra Lafser, City of Orlando Press Secretary, at 407-246-2182 or Cassandra.lafser@cityoforlando.net (<mailto:Cassandra.lafser@cityoforlando.net>); or Michelle Lynch, OUC Corporate Communications Director, at 407-434-2756 or Mlynch@ouc.com (<mailto:Mlynch@ouc.com>).



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LYNX WILL MAKE AUGUST 2019 SERVICE CHANGES

Posted: July 29, 2019

The Central Florida Regional Transportation Authority (LYNX) will make system-wide efficiencies effective Aug. 25.

Route adjustments will include Link 1, 37, 44, 48, 56, 301, 306 and 443.

Schedule adjustments will include time changes on Links 1, 3, 9, 13, 23, 26, 102, 103, 108, 111, 300, 301, 302, 303, 304, 305, 306, 313, 426 and 443.

New bus stops will be added to FastLink 418.

Bay changes will take effect at LYNX Central Station (LCS) for routes 3, 11, 102, 125 and 313.

KnightLYNX 210 Blue will be eliminated.

Aug. 25 Service Changes

ROUTE ELIMINATIONS

Link 210 – KnightLYNX Blue (Orange County) – Eliminate service.

ROUTE ADJUSTMENTS

Link 1 – Winter Park/Altamonte Springs (Orange County/Seminole County) – Weekday midday will be extended to Winter Park SunRail Station. Minor schedule changes.

Link 37 – Pine Hills/Florida Mall (Orange County) – Permanently eliminated service into Park Promenade Plaza. Service will continue to begin/end at Hiawassee Road and Silver Star Road.

Link 44 – Hiawassee Road/Zellwood (Orange County) – Permanently eliminated service into Park Promenade Plaza. Service will continue to begin/end at Hiawassee Road and Silver Star Road.

Link 48 – W. Colonial Dr./Powers Dr. (Orange County) – Permanently eliminated service into Park Promenade Plaza. Service will continue to begin/end at Hiawassee Road and Silver Star Road.

Link 56 – W. U.S. 192/Magic Kingdom (Orange County/Osceola County) – Service to Celebration High School will be eliminated. Minor schedule changes.

Link 301 – Pine Hills/Animal Kingdom (Orange County) – Permanently eliminated service into Park Promenade Plaza. Service will continue to begin/end at Hiawassee Road and Silver Star Road. Evening service to Disney Springs will begin at Animal Kingdom Lodge and then serve Animal Kingdom. Minor schedule adjustments.

Link 306 – Poinciana/Disney Springs (Orange County/Osceola County) – Evening service will operate via Epcot Center Drive, Continental Gateway, International Drive, Osceola Parkway to Seralago Boulevard. Minor schedule adjustments.

Link 443 – Winter Park/Pine Hills (Orange County) – Permanently eliminated service into Park Promenade Plaza. Service will continue to begin/end at Hiawassee Road and Silver Star Road.

BUS STOP ADJUSTMENTS

FastLink 418 – Florida Mall/Meadow Woods/Lake Nona (Orange County) – New bus stop will be added on the south side of Wetherbee Road east of Orange Blossom Trail.

SCHEDULE ADJUSTMENTS

Link 3 – Lake Margaret Drive (Orange County) – Minor schedule adjustments.

Link 9 – Winter Park/Rosemont (Orange County) – Minor schedule adjustments.

Link 13 – University Blvd./University of Central Florida (Orange County) – Timepoint at Corrine Drive and General Rees Avenue will be moved to the VA Clinic. Minor schedule adjustments.

Link 23 – Winter Park/Springs Village (Orange County/Seminole County) – Minor schedule adjustments.

Link 26 – Pleasant Hill Road/Poinciana (Osceola County) – Minor schedule adjustments.

Link 102 – Orange Avenue/South 17-92 (Orange County) – Minor schedule adjustments. Will move to LCS Bay T.

Link 103 – North 17-92/Sanford (Orange County/Seminole County) – Minor schedule adjustments.

Link 111 – OIA/SeaWorld (Orange County) – Minor schedule adjustments.

Link 300 – Downtown Orlando/Hotel Plaza (Orange County) – Minor schedule adjustments.

Link 302 – Rosemont/Magic Kingdom (Orange County) – Minor schedule adjustments.

Link 303 – Washington Shores/Disney's Hollywood Studios (Orange County) – Minor schedule adjustments.

Link 304 – Rio Grande/Lake Buena Vista Resort (Orange County) – Minor schedule adjustments.

Link 305 – Metrowest/All-Star Resort (Orange County) – Minor schedule adjustments.

Link 313 – Winter Park (Orange County) – Eliminate timepoint at Corrine Drive and General Rees Avenue. Will move to LCS Bay S.

Link 426 – Poinciana Circulator (Osceola County/Polk County) – Minor schedule adjustments.

BAY CHANGES - LYNX CENTRAL STATION

Links 3 and 313 will move from Bay T to Bay S.

Link 102 will move from Bay W to Bay T.

Link 125 will move from Bay Y to Bay W.

Link 11 will move from Bay X to Bay Y.

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com (<mailto:mfriedman@golynx.com>).

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Executive Summary

I. Project Summary

Project Description

The Concept, Feasibility & Mobility Study for the Northeast Connector Expressway Extension (NECEE) was initiated by the Central Florida Expressway Authority (CFX) in February 2018 to identify potential corridor alternatives for regional connectivity in East Central Florida. The NECEE is a planned limited-access facility. This new transportation corridor has previously been represented as “Corridor I” in the East Central Florida Corridor Task Force Summary Report published in December 2014. A new limited-access expressway within the NECEE study area is generally identified in the Orange County Comprehensive Plan-Destination 2030, Osceola County Comprehensive Plan 2025, CFX 2040 Master Plan and the MetroPlan Orlando 2040 Long Range Transportation Plan (LRTP). This study is being conducted by CFX to fulfill a commitment set forth in the purchase and sale agreement with Farmland Reserve and Suburban Land Reserve for right-of-way property along State Road (SR) 528. This right-of-way would allow for the eventual eight-lane build-out of SR 528 and facilitate a high-speed passenger train between Miami and Orlando. The proposed project is located within Orange and Osceola counties.

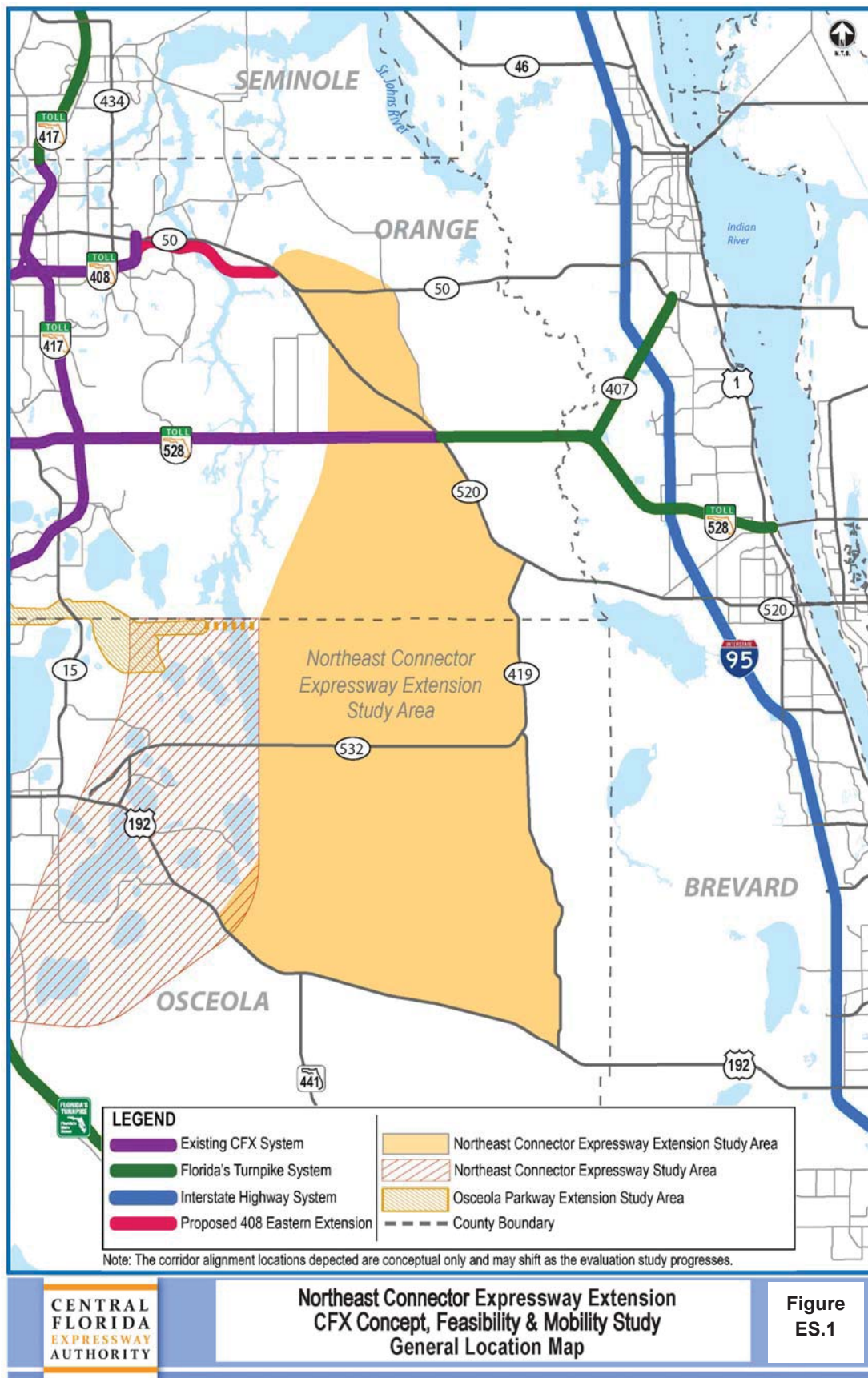
Purpose of Report

The purpose of this report is to document the evaluation effort for the NECEE. Specifically, this report addresses the documentation of the purpose and need for the project; existing conditions within the study area; traffic considerations; design criteria; mobility alternatives evaluation; anticipated effects to the natural, human, and physical environment; and stakeholder involvement as well as an evaluation of the feasibility and viability of the proposed project.

Project Location

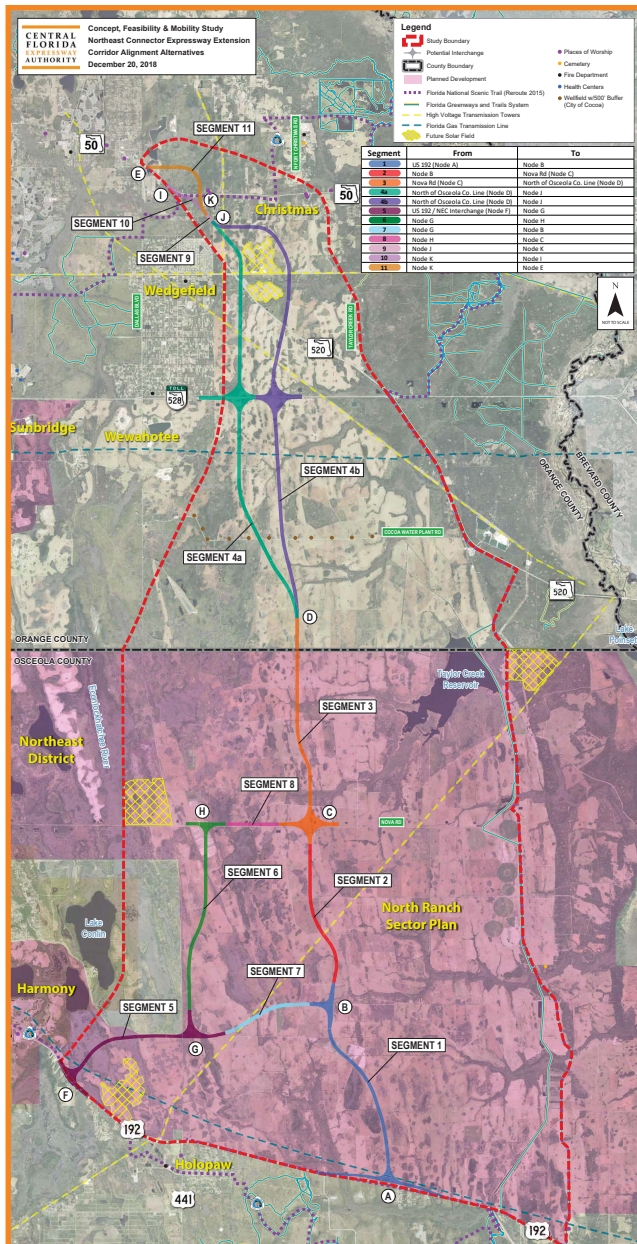
As shown on Figure ES.1, the proposed NECEE study area generally extends in the north from the vicinity of the existing SR 50/SR 520 intersection in Orange County south to US 192 in Osceola County, a distance of approximately 25 miles. The study area is generally bound by the Econlockhatchee River to the west and Deer Park Road/Nova Road/SR 520 to the east.

The goal of the NECEE is to enhance north-south mobility and provide connections between existing and future east-west corridors within the study area. These connections will promote regional connectivity, provide for the incorporation of transit options, and provide enhanced mobility of the area’s growing population and economy.



NEW STUDY CONSIDERS FUTURE CONNECTIVITY NEEDS

Since February 2018 the Central Florida Expressway Authority (CFX) has been conducting a Concept, Feasibility and Mobility Study of the Northeast Connector Expressway Extension. The purpose of the study is to address transportation demand and mobility in eastern Orange and Osceola counties in the year 2045 and beyond. The study is scheduled to finish in April 2019.



PROJECT DESCRIPTION

The proposed Northeast Connector Expressway Extension study area generally extends from US 192 in Osceola County to the existing State Road 50/SR 520 intersection in Orange County, a distance of approximately 30 miles. The study area is generally bound by the Econlockhatchee River to the west and Deer Park/Nova Road/SR 520 to the east.

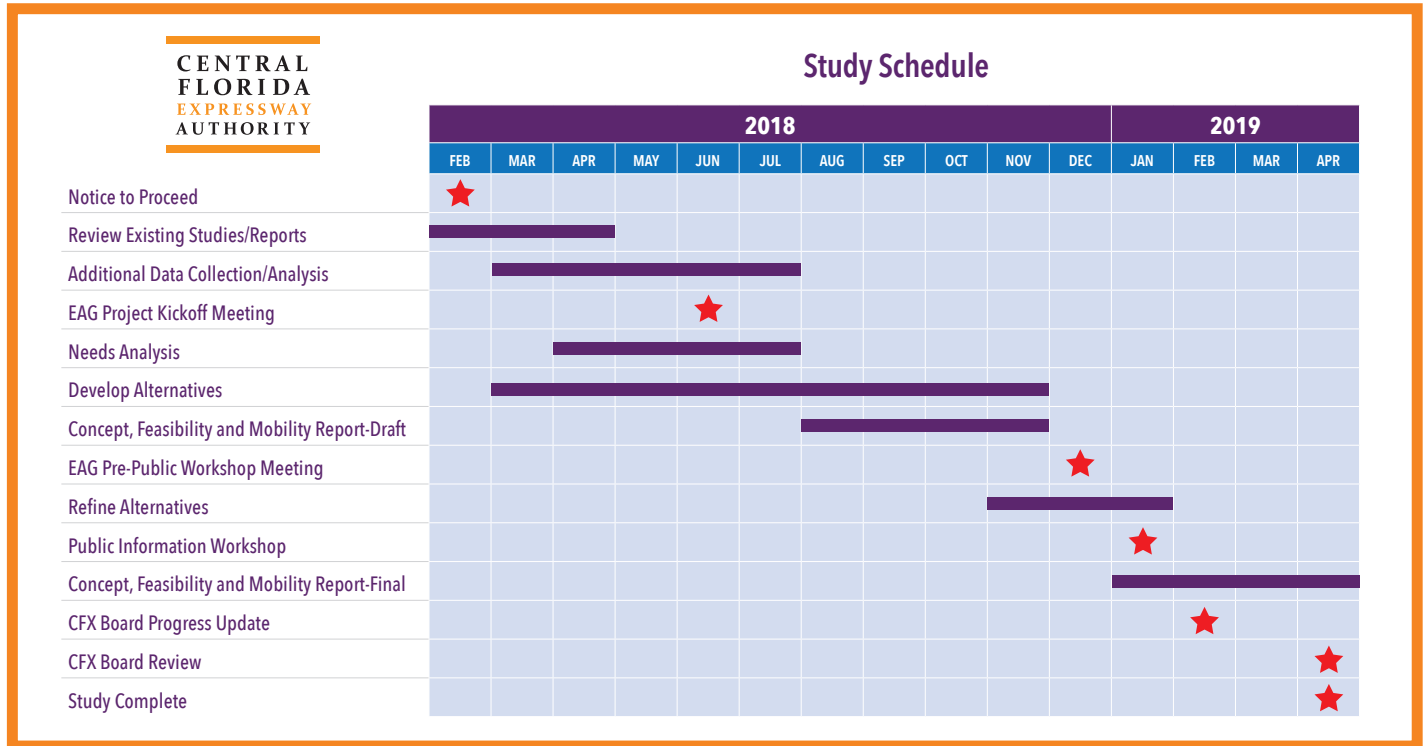
CORRIDOR ALIGNMENT ALTERNATIVES

The study has identified several potential corridor alignment alternatives as shown in the Table below. These alternatives were developed based on the initial evaluation of potential environmental and social constraints associated with the various corridor alignment segments.

	Segments										
Alternative 1	1	➡	2	➡	3	➡	4a	➡	9	➡	10
Alternative 2	1	➡	2	➡	3	➡	4a	➡	9	➡	11
Alternative 3	1	➡	2	➡	3	➡	4b	➡	9	➡	10
Alternative 4	1	➡	2	➡	3	➡	4b	➡	9	➡	11
Alternative 5	5	➡	6	➡	8	➡	3	➡	4a	➡	9 ➡ 10
Alternative 6	5	➡	6	➡	8	➡	3	➡	4a	➡	9 ➡ 11
Alternative 7	5	➡	6	➡	8	➡	3	➡	4b	➡	9 ➡ 10
Alternative 8	5	➡	6	➡	8	➡	3	➡	4b	➡	9 ➡ 11
Alternative 9	5	➡	7	➡	2	➡	3	➡	4a	➡	9 ➡ 10
Alternative 10	5	➡	7	➡	2	➡	3	➡	4a	➡	9 ➡ 11
Alternative 11	5	➡	7	➡	2	➡	3	➡	4b	➡	9 ➡ 10
Alternative 12	5	➡	7	➡	2	➡	3	➡	4b	➡	9 ➡ 11

GOALS OF THE PROJECT

The goal of the Northeast Connector Expressway Extension is to enhance regional connectivity and mobility by providing connections between existing and future east-west corridors within the study area. These corridors include SR 50 (Colonial Drive), SR 408 (Spessard L. Holland Expressway), SR 520, SR 528 (Martin B. Andersen Beachline Expressway), and US 192 (E. Irlo Bronson Memorial Highway).



Visit the study
webpage at:

<https://bit.ly/2PAsOwJ>

PARTICIPATING IN THE STUDY

Public involvement is an integral part of the assessment process. Substantial coordination with stakeholders has taken place, as well as two meetings of the Environmental Advisory Group. Public Workshops are scheduled for:

Tuesday, January 22, 2019

5:30 p.m. - 7:30 p.m.

Wedgefield K8 Gymnasium

3835 Bancroft Blvd.

Orlando, FL 32833

Thursday, January 24, 2019

5:30 p.m. - 7:30 p.m.

Harmony High School Cafeteria

3601 Arthur J. Gallagher Blvd.

St. Cloud, FL 34771

**TO FIND OUT MORE
ABOUT THE STUDY,
CONTACT:**

Kathy Putnam

Public Involvement Coordinator

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@CFXConceptStudies

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Para más información en español acerca del proyecto, por afavor comuníquese con Alicia Arroyo al 407-509-0231 o por correo electrónico Alicia.Arroyo@QCAusa.com.

TAB 10



PLEASE SAVE THE DATE



JOINT BOARD & COMMITTEES RETREAT

IN FEBRUARY, THE METROPLAN ORLANDO BOARD AUTHORIZED STAFF TO WORK WITH THE UCF INSTITUTE OF GOVERNMENT ON A STRATEGIC PLAN. THE TEAM HAS RECEIVED INPUT FROM BOARD MEMBERS AND STAKEHOLDERS. NOW, YOU ARE CORDIALLY INVITED TO A RETREAT WHERE FINAL-DRAFT RECOMMENDATIONS WILL BE PRESENTED.

**WED. 10/16/2019
10 A.M. - 1 P.M.**

**Hyatt Regency Orlando
International Airport
The Briefing Room
9300 Jeff Fuqua Blvd
Orlando, FL 32827
(Lunch Provided)**

WHO SHOULD ATTEND?

**Board
CAC, MAC, TAC, TSMO
& Stakeholders**

Please RSVP at MetroPlanOrlando.org