



Transportation Systems Management & Operations Advisory Committee AGENDA

December 6, 2019, 8:30 AM



**Transportation Systems Management and Operations (TSMO)
Advisory Committee**

MEETING NOTICE

DATE: Friday, December 6, 2019

TIME: 8:30 a.m.

LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

AGENDA

Chairman Benton Bonney, Presiding

(Wi-Fi network = MpoBoardRoom, password = mpoaccess)

- I. Call to Order – Chairman Benton Bonney
- II. Confirmation of Quorum – Ms. Lisa Smith
- III. Agenda Review/Staff Follow-Up – Mr. Eric Hill
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to items on the agenda for this meeting. People wishing to speak must complete a “Speakers Introduction Card” at the reception desk. Each speaker is limited to two minutes.

V. Action Items

A Approval of the October 25, 2019 TSMO Meeting Minutes (Tab 1)

Approval is requested of the October 25, 2019 meeting minutes provided in **Tab 1**.

B. Amendment to 2040 LRTP (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the 2040 LRTP be amended to include several Florida's Turnpike Enterprise, CFX and local projects as well as a new flyover at the Maitland Blvd./Maitland Avenue intersection. More information is provided in an attachment in **Tab 2**.

C. Amendment to FY 2024/25 - 2039/40 PPL (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2024/25 - 2039/40 Prioritized Project List (PPL) be amended to include the Maitland Blvd./Maitland Avenue flyover and bicycle and pedestrian connectivity improvements at the Altamonte Springs SunRail station. Information on this request is provided in **Tab 3**.

D. FTE Amendment to FY 2019/20 - 2023/24 TIP (Tab 4)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2019/20 - 2023/24 TIP be amended to include funding changes for two new interchange projects at SR 528 and Voltaire Road and Florida's Turnpike and Taft-Vineland Road. A letter from FTE explaining the amendment request is provided in **Tab 4**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the December 11th Board meeting.

E. FDOT Amendment to FY 2019/20 - 2023/24 TIP (Tab 5)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2019/20 - 2023/24 TIP be amended to include two LYNX projects and a new truck parking facility at I-4 and US 17/92 in Seminole County. A letter from FDOT explaining the amendment request is provided in **Tab 5**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the December 11th Board meeting.

F. Election of TSMO Officers

Action is requested to approve the Officer Selection Subcommittee's nominations for the TSMO Chairman and Vice-Chairman for 2020.

VI. Presentation and Status Reports

A. Presentation on Smart Cities Alliance, Dr. Johnny Wong, Hillsborough MPO

Dr. Johnny Wong, Hillsborough MPO, will give a presentation on the Smart Cities Alliance in the Tampa Bay area.

VII. Common Presentations/Status Reports

A. Presentation on FY 2020/21 - 2024/25 Tentative Five Year Work Program

Ms. Rakinya Hinson, FDOT, and Ms. Carol Scott, FTE, will present an overview of the new FY 2020/21 - 2024/25 Tentative Five Year Work Program.

B. Presentation on ATTAIN Program

Mr. Jeremy Dillmore, FDOT, will give a presentation on the current status of the Advanced Transportation Technology-AIN (ATTAIN) traffic management program in east Orange County.

C. Presentation on Strategic Plan

Ms. Virginia Whittington, MetroPlan Orlando staff, will give a presentation on MetroPlan Orlando's Strategic Plan, which will be presented for approval at the December 11th Board meeting.

D. Status Report on Legislative Priorities

Ms. Virginia Whittington, MetroPlan Orlando staff, will give a status report on MetroPlan Orlando's legislative priorities.

VIII. General Information

(Tab 6)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

B. Variance Report on Currently Adopted and New Tentative Five Year Work Programs

A report from FDOT that includes projects from both the FY 2019/20 – 2023/24 Adopted Five Year Work Program and the FY 2020/21 – 2024/25 Tentative Five Year Work Program is enclosed for information purposes. This report identifies the projects that were either advanced, deferred, deleted, or moved out during the four common years (FY 2020/21 – 2023/24) of the two Work Programs.

C. FY 2018/19 Federally Funded Projects

A list of the highway, TSMO, bicycle and pedestrian, transit and aviation projects in the Orlando Urban Area for which Federal funding was obligated during FY 2018/19 has been prepared in order to meet the federal requirement for MPOs. This document can be accessed on the MetroPlan Orlando web site at the following link: <https://metroplanorlando.org/wp-content/uploads/Fed-Projects-1819.pdf>

D. Comparison of 2018 & 2019 BEBR Population Estimates

A spreadsheet and cover memo comparing the 2018 and 2019 population estimates provided by the University of Florida Bureau of Economic and Business Research (BEBR) for the Central Florida region is enclosed for information purposes.

E. Memo on PPL Projects to be Funded in TIP

A memo listing projects from the FY 2024/25 – 2039/40 PPL to be funded in the TIP is enclosed for information purposes.

F. MetroPlan Orlando Board Highlights

A copy of the November 13, 2019 Board Meeting Highlights is enclosed for information purposes.

G. Approved 2020 Board/Committee Meeting Schedule

The approved 2020 MetroPlan Orlando Board and Committee Meeting Schedule is enclosed for information purposes.

H. 2020 Calendar

A memo from Mr. Huttman dated November 2019 along with a copy of MetroPlan Orlando's 2020 appreciation calendar will be provided at the meeting.

I. LYNX Press Releases

A set of press releases from LYNX is enclosed for information purposes.

IX. Upcoming Meetings of Interest to TSMO Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **December 11, 2019**, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. Next TSMO Meeting

The next TSMO meeting will be held on **January 24, 2020** at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801. As a reminder, the dates of the remaining TSMO meetings during 2020 will be:

2/28/20

4/24/20

5/29/20

6/26/20

8/28/20

10/23/20

12/4/20

X. Other Business

XI. Public Comments (General)

XII. Adjournment

XIII. Other Business

XIV. Public Comments (General)

XV. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en conTSMOto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

TAB 1





Transportation Systems Management and Operations (TSMO)
Advisory Committee

MEETING MINUTES

DATE: Friday, October 25, 2019
TIME: 8:30 a.m.
LOCATION: MetroPlan Orlando
David L. Grovdahl Board Room
250 South Orange Avenue
Suite 200
Orlando, Florida 32801

Chairman Benton Bonney, Presiding

Voting Members Present:

Mr. Brett Blackadar, Altamonte Springs
Mr. Benton Bonney, City of Orlando
Mr. Cade Braud, City of Orlando
Mr. Kelly Brock, City of Casselberry
Mr. Michael Cash, City of Sanford
Ms. Krystal Clem, City of Lake Mary
Mr. Hazem El-Assar, Orange County
Mr. Bob Francis for Commissioner Ed Gold, City of Belle Isle
Mr. Bryan Homayouni, Central Florida Expressway Authority
Mr. Doug Jamison, LYNX
Mr. Carl Kelly, University of Central Florida
Mr. Steve Krug, City of Ocoee
Mr. Alex Laffey, Osceola County
Mr. Joshua DeVries for Kathy Lee, Osceola County
Mr. Troy Attaway for Donald Marcotte, City of Winter Park
Mr. Christopher Mills, City of St. Cloud
Mr. Nabil Muhaisen, City of Kissimmee
Ms. Kathy Lee for Tawny O'Lore, Osceola County
Ms. Lee Pulham, Reedy Creek Improvement District

Ms. Pam Richmond, City of Apopka
Mr. Brian Sanders, Orange County
Mr. Christopher Schmidt, City of Winter Springs
Mr. Shad Smith, City of Longwood
Ms. Kimberley Tracy, City of Maitland
Mr. Charlie Wetzel, Seminole County

Voting Members Absent:

Mr. Jean Jreij, Seminole County
Mr. Brad Friel, GOAA
Mr. Butch Margraf, MPO Appointee
Mr. Ramon Senorans, Kissimmee Gateway Airport

Non-Voting Members/Advisors Present:

Non-Voting Members/Advisors Absent:

Lt. Brad McDaniel, Seminole County Sheriff's Office
Mr. Eric Gordin, FTE
Vacant, Orange County CTST

Others in Attendance:

Ms. Rakinya Hinson, FDOT
Mr. Siaosi Fine, FTE
Mr. Eric Hill, MetroPlan Orlando
Ms. Lisa Smith, MetroPlan Orlando

I. Call to Order

Chairman Benton Bonney called the meeting to order at 8:30 a.m. and welcomed everyone.

II. Confirmation of Quorum

Ms. Lisa Smith confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Eric Hill stated that there are no changes to today's agenda. He acknowledged Lt. Don Harkins, Seminole County Fire and Rescue who was present in the audience. Mr. Hill introduced new appointees: Ms. Kimberley Tracy, City of Maitland, Mr. Christopher Schmidt, City of Winter Springs, and Mr. Carl Kelly, University of Central Florida.

IV. Public Comments on Action Items

None

V. Action Items

A. Approval of the August 23, 2019 TSMO Meeting Minutes

Approval is requested of the August 23, 2019 meeting minutes.

MOTION: Hazem El-Assar moved to approve the August 23, 2019 meeting minutes. Shad Smith seconded the motion. Motion passed unanimously.

B. FDOT Amendment to FY 2019/20 - 2023/24 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested the TSMO to recommend that the FY 2019/20 - 2023/24 TIP be amended to include funds rolling forward from FY 2018/19 to FY 2019/20 for LYNX's transportation disadvantaged program and a \$2 million FTA grant for LYNX to purchase 7 new battery electric buses (BEBs) for the LYMMO downtown circulator. A letter from FDOT explaining the amendment request, along with a fact sheet prepared by MetroPlan Orlando staff, the draft resolution to be presented at the November 13th Board meeting, and a press release regarding the BEB project were provided.

MOTION: Nabil Muhaisen moved to recommend approval of the amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP). Joshua DeVries seconded the motion. Motion passed unanimously.

C. Appointment of Officer Selection Subcommittee

Mr. Hill requested approval to establish a subcommittee to select candidates to serve as the TSMOAC Chairman and Vice-Chairman from January through December 2020. The following TSMOAC members volunteered to serve on the Subcommittee: Nabil Muhaisen, Kelly Brock, and Hazem El-Assar.

MOTION: Brian Sanders moved to approve the members of the Officer Selection Subcommittee. Brett Blackadar seconded the motion. Motion passed unanimously.

D. Approval of the Proposed 2020 Board/Committee Meeting Schedule

Mr. Hill requested approval of the 2020 MetroPlan Orlando Advisory Board/Committee Meeting Schedule. Mr. Shad Smith pointed out that the May 2020 TSMO/TAC meeting falls on the Friday leading into the Memorial Day weekend, and that normally presents an issue in securing a quorum. He suggested changing the meeting date to Friday, May 29, 2020. TSMO members were agreeable to his suggestion,

MOTION: Troy Attaway moved to approve the 2020 Board/Committee Meeting Schedule as amended to change the May 2020 TSMO/TAC meeting date to Friday, May 29th. Bryan Homayouni seconded the motion. Motion passed unanimously.

VI. Presentation and Status Reports

A. Presentation on 2045 Florida Transportation Plan

Ms. Judy Pizzo, FDOT, gave a presentation on FDOT's 2045 Florida Transportation Plan. She provided a brief overview of the Florida Transportation Plan, its importance, and its three main elements (vision, policy and implementation, and goals). She told TSMO members that the plan has a 25 year horizon. Ms. Pizzo noted that FDOT was looking for input from their nine county area and two subcommittees have been formed comprised of representatives from steering committee organizations. The two subcommittees are Automated, Connected, Electric and Shared (ACES) and Resilience. Committee members were asked to respond to a series of survey questions via their smartphones and the results will be emailed to them after the meeting. Ms. Pizzo explained what would be done with the input received and she provided information on upcoming FTP events and meetings.

B. Osceola County TSMO Strategic Plan

Lindsey Giovinazzo, Osceola County gave a presentation on the Osceola County TSMO Strategic Plan. He explained that the study was will establish vision, goals and coordinate with Regional Stakeholders. It is anticipated that the Strategic Plan will build upon MetroPlan ITS Master Plan; examine TSM&O Strategies; identify the following: existing conditions, regional needs, beneficial TSM&O deployments, staffing and resource needs; and to update and provide system engineering documents. Mr. Giovinazzo touched upon the anticipated benefits of the strategic plan, and the tasks identified in the project scope.

VII. Common Presentations/Status Reports

A. Presentation on Orlando Sanford International Airport

Mr. Don Poor, Sanford Airport Authority, will give a presentation on the latest activities at the Orlando Sanford International Airport.

B. Status Update on Florida Sunshine Law Requirements

Ms. Virginia Whittington, MetroPlan Orlando staff, will report on a recent legal opinion by MetroPlan Orlando's attorney on Florida Sunshine Law requirements.

VIII. General Information

A. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area was provided.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

D. MetroPlan Orlando Board Highlights

A copy of the September 11, 2019 Board Meeting Highlights was provided.

E. LYNX Press Releases

A set of press releases from LYNX was provided.

IX. Upcoming Meetings of Interest to TSMOAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on Wednesday, November 13, 2019, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. CAV Readiness Workshops

MetroPlan Orlando will be hosting workshops to help the public and local jurisdictions understand what connected and autonomous vehicles (CAV) are, and how the region can prepare for them. One workshop will be held in each county:

- Tuesday, October 29, 5 - 6:30 p.m. - Osceola County at the Kissimmee Civic Center (201 E Dakin Ave, Kissimmee, FL 34741)
- Tuesday, November 12, 5 - 6:30 p.m. - Seminole County at the Lake Mary Events Center (260 N Country Club Rd, Lake Mary, FL 32746)
- Tuesday, November 19, 5 - 6:30 p.m. - Orange County at the First United Methodist Church (142 E Jackson St, Orlando, FL 32801)

C. 2045 MTP Working Group Meeting

The next meeting of the 2045 MTP Working Group will be held on Tuesday, November 19, 2019 at 10:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

D. Next TSMO Meeting

The next TSMO meeting will be held on Friday, December 6, 2019 at 8:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

E. Great American Teach-In

Teach-ins are being held in Seminole County Public Schools on November 12th and Orange County Public Schools on November 21st to bring business and civic leaders into the classrooms to talk with students about academics, careers and the future.

More information on the Seminole County teach-in can be obtained at <https://www.scps.k12.fl.us/district/departments/community-involvement/teach-in.shtml>

More information on the Orange County teach-in is available at https://www.foundationforocps.org/p/40/teach-in#.XailMJBtR_B.

X. Other Business

None.

XI. Public Comments (General)

None.

XII. Adjournment

Due to time being available, committee members were asked to report on any news of interest to TSMO members in their local jurisdiction. Chairman Bonney adjourned the meeting of the Transportation Systems Management & Operations Advisory Committee at 9:40 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

Approved this 6th day of December 2019

Mr. Benton Bonney, Chairman

Ms. Lisa Smith, Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Board Action Fact Sheet

Meeting Date: December 11, 2019

Agenda Item: TBD

Roll Call Vote: No

Action Requested:	MetroPlan Orlando Staff requests approval of amendments and modifications to the 2040 Long Range Transportation Plan (LRTP) to include projects previously identified as needs through the long range planning process or as a need by our local government partner through their comprehensive planning process.
Reason:	Amendments/modifications to the adopted 2040 LRTP are necessary between the Transportation Improvement Plan and the Long Range Transportation Plan.
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• Add the Maitland Blvd at Maitland Ave Urban Interchange;• Three projects for the Florida Turnpike Enterprise;• Two projects for the Central Florida Expressway;• Five projects in Orange County; and• Two projects in the City of Orlando.
MetroPlan Budget Impact:	None
Local Funding Impact:	Included in the local governments Capital Improvement Programs
Committee Action:	<p>CAC: to be determined TSMO: to be determined TAC: to be determined MAC: to be determined</p>
Staff Recommendation:	Recommends approval
Supporting Information:	<p>The following documents are provided at Agenda Tab <TBD>:</p> <ol style="list-style-type: none">1) Amendment Request from City of Maitland2) Amendment Request from Florida Turnpike Enterprise;3) Amendment Request from Central Florida Expressway; and4) PDF Copy of Presentation Slides.

Mayor
A. Dale McDonald
Vice Mayor
John P. Lowndes
Council Members
Beverly J. Reponen
Michael E. Thomas
Michael C. Wilde



City Manager
Sharon M. Anselmo, CPA
Assistant City Manager
Mark Reggentin
City Clerk
Maria Waldrop, MMC

September 9, 2019

Nick Lepp, AICP, CIP
Director of Transportation Planning
MetroPlan Orlando
The Park Building 250 S. Orange Avenue
Suite 200
Orlando, FL 32801

Dear Mr. Lepp:

As recently discussed with you and Mr. Huttman, there are two distinctly different, but interrelated state roadway issues in the City of Maitland that urgently deserve an amendment to the MetroPlan Long Range Transportation Plan (LRTP). Said amendment(s) would specifically include intersection improvements to Maitland Boulevard (SR 414)/Maitland Avenue AND improvements/modernization along the entirety of 17-92/Orlando Avenue within the city limits of the City of Maitland.

The aforementioned intersection/road improvements will have regional impacts for AM/PM peak hour performance for both Seminole and Orange County residents. Therefore, on behalf of the City of Maitland and our Seminole County friends to both the north and east, I request that the LRTP be amended/updated to reflect BOTH projects noted above.

Should you have any questions regarding the above request to amend the LRTP, please do not hesitate to contact me at your earliest convenience.

Sincerely,

A handwritten signature in blue ink, appearing to read "A. Dale McDonald", is written over a large, stylized blue circular mark.

A. Dale McDonald, Mayor
City of Maitland



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

November 7, 2019

Mr. Gary Huttman, AICP
Executive Director, MetroPlan Orlando
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

RE: Request for Amendment to MetroPlan Orlando 2040 LRTP

Dear Mr. Huttman,

The Florida Department of Transportation, Florida's Turnpike Enterprise requests the following updates to the MetroPlan Orlando 2040 Long Range Transportation Plan (LRTP).

Update Table 12, Toll Facility Project List (page 40). Please include the projects below into the document as stylized.

Roadway	From	To	Improvement	Phases	Funded By
Florida's Turnpike Enterprise – Funded Projects					
SR91/Florida's Turnpike	Sand Lake Road	SR 408	Widening/Interchange Modifications	P	2025
SR 528/Beachline West Expwy	At Voltaire Drive		New Interchange	D	2030
SR 91/ Florida's Turnpike	At Taft Vineland Road		New Interchange	D	2030

Thank you for your assistance with this matter. If you have any questions, please contact me at (407) 264-3494.

Sincerely,

Siaosi Fine
MPO Liaison

cc: Nick Lepp, Carol Scott, Tim George

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

November 21, 2019

Mr. Gary Huttman, AICP
Executive Director, MetroPlan Orlando
250 South Orange Avenue, Suite 200
Orlando, FL. 32801

RE: Request for Amendment to MetroPlan Orlando 2040 LRTP

Dear Mr. Huttman,

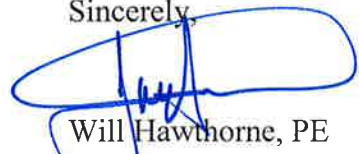
The Central Florida Expressway Authority requests the following update to the MetroPlan Orlando 2040 Long Range Transportation Plan (LRTP).

Update Table 12: Toll Facilities Project List (page 41). Please include the project below into the document as stylized.

Roadway	From	To	Improvement Type	Phases	Funded By
Central Florida Expressway Authority – Funded Projects					
SR 429 / Stoneybrook West Parkway Interchange	At Stoneybrook West Parkway		New Interchange	D, C	FY 2021-2025

Thank you for your assistance with this matter. If you have any questions, please contact me at 407-690-5337.

Sincerely,



Will Hawthorne, PE
Director of Engineering

CC: Nick Lepp, AICP, MetroPlan Orlando
Glenn Pressimone, PE, CFX

Long Range Transportation Plan (2040) Amendments & Modifications



December 2019

Amendments

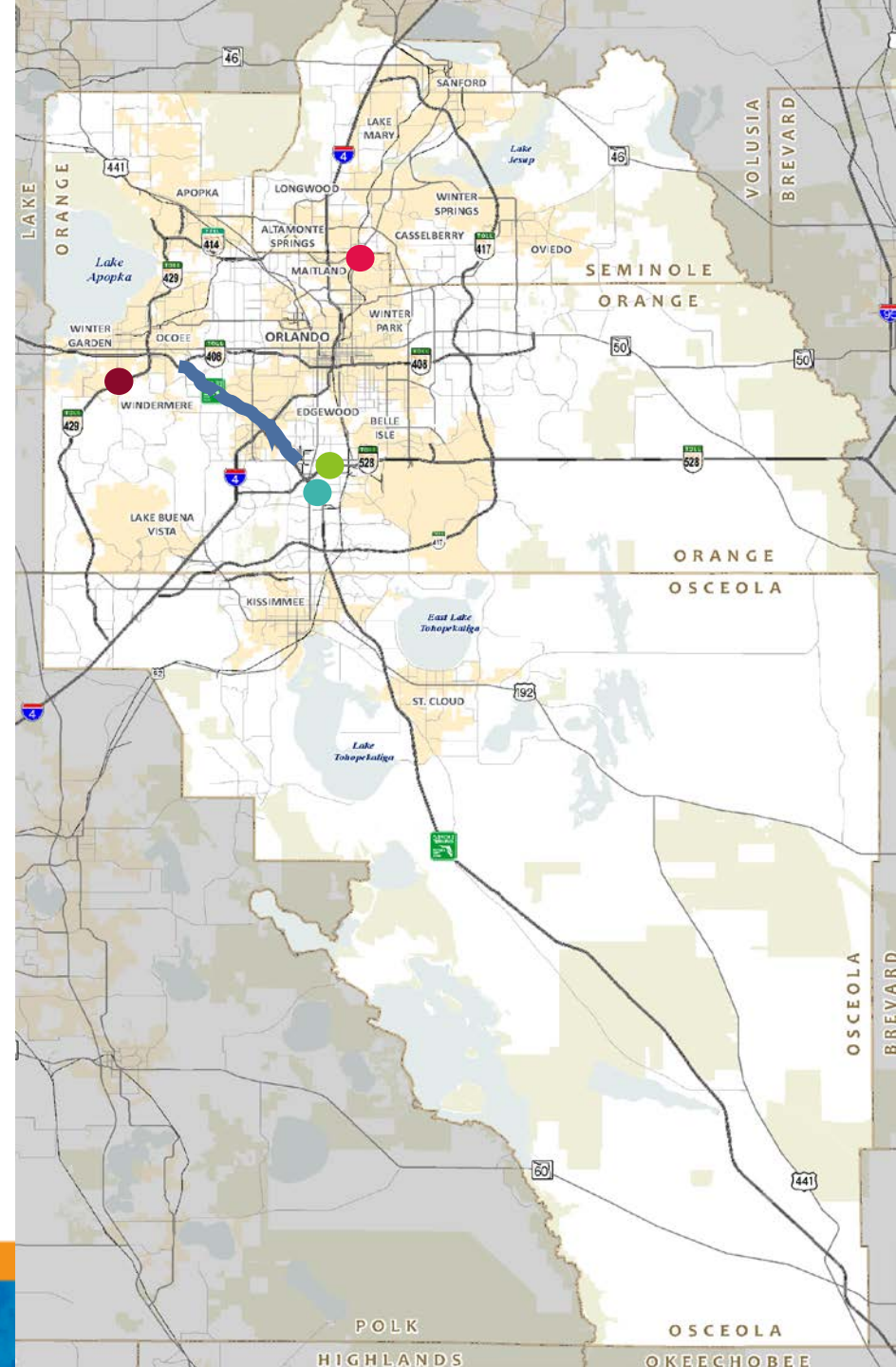
City of Maitland – PD&E for Maitland Ave. at Maitland Blvd. Urban Interchange

FTE – PD&E for Florida's Turnpike from Sand Lake Rd. to SR 408

FTE – Design for New Interchange at SR 528 & Voltaire Dr.

FTE – Design for New Interchange at Florida's Turnpike & Taft-Vineland Road

CFX – Design and Construction at SR 429 / Stoneybrook West interchange



Modifications – Orange Co.

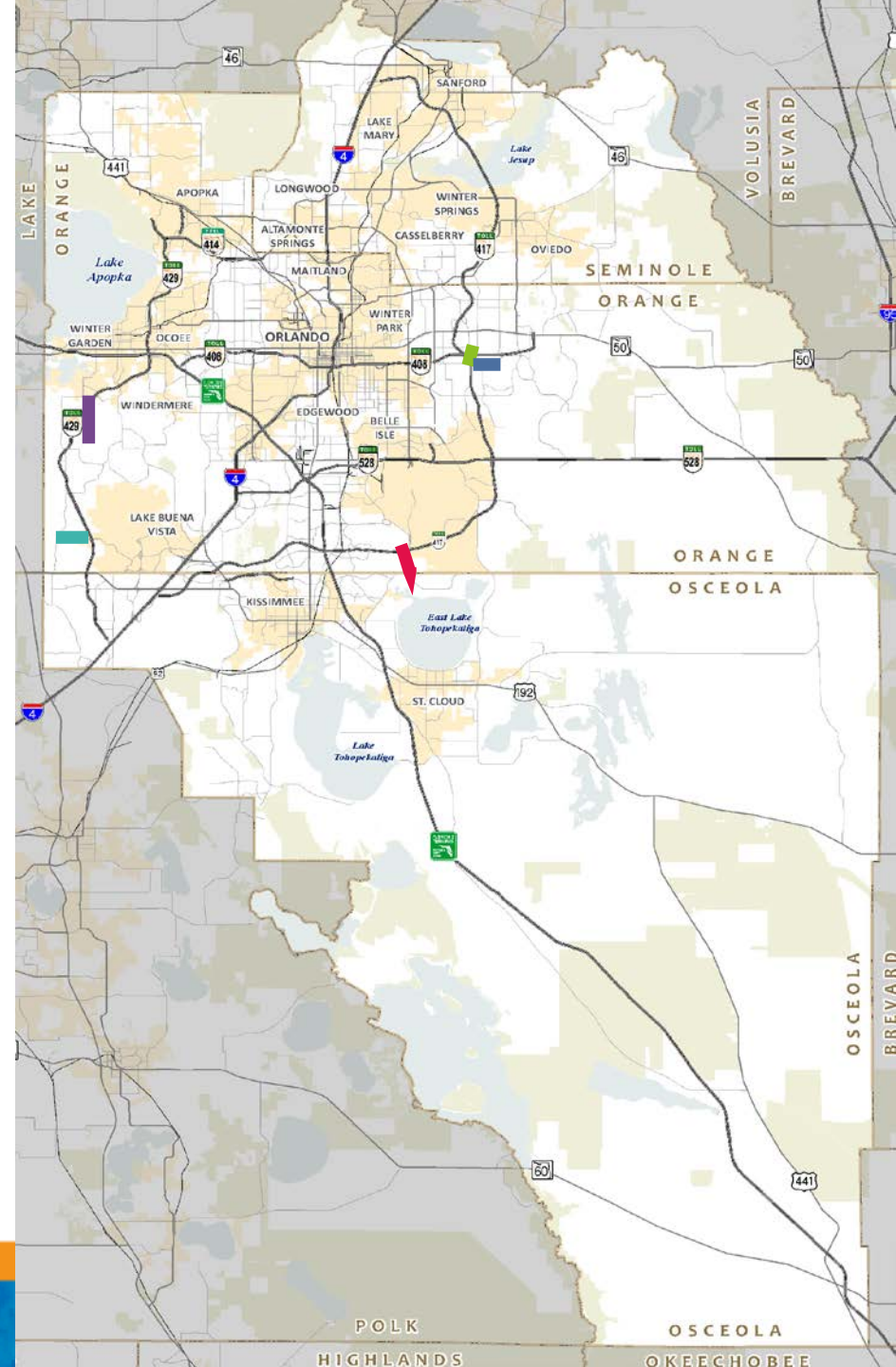
Boggy Creek Rd. – Orange /Osceola Co Line to SR 417 – Widen to 4 Lanes

Lake Underhill Rd. – Econlockhatchee Tr. To Rouse Rd. – Widen to 4 Lanes

Econlockhatchee Tr. – Lake Underhill Rd. to SR 408 – Widen to 4 Lanes

Harzog Rd. – CR 545 to Flamingo Crossings Rd. – Widen to 4 Lanes

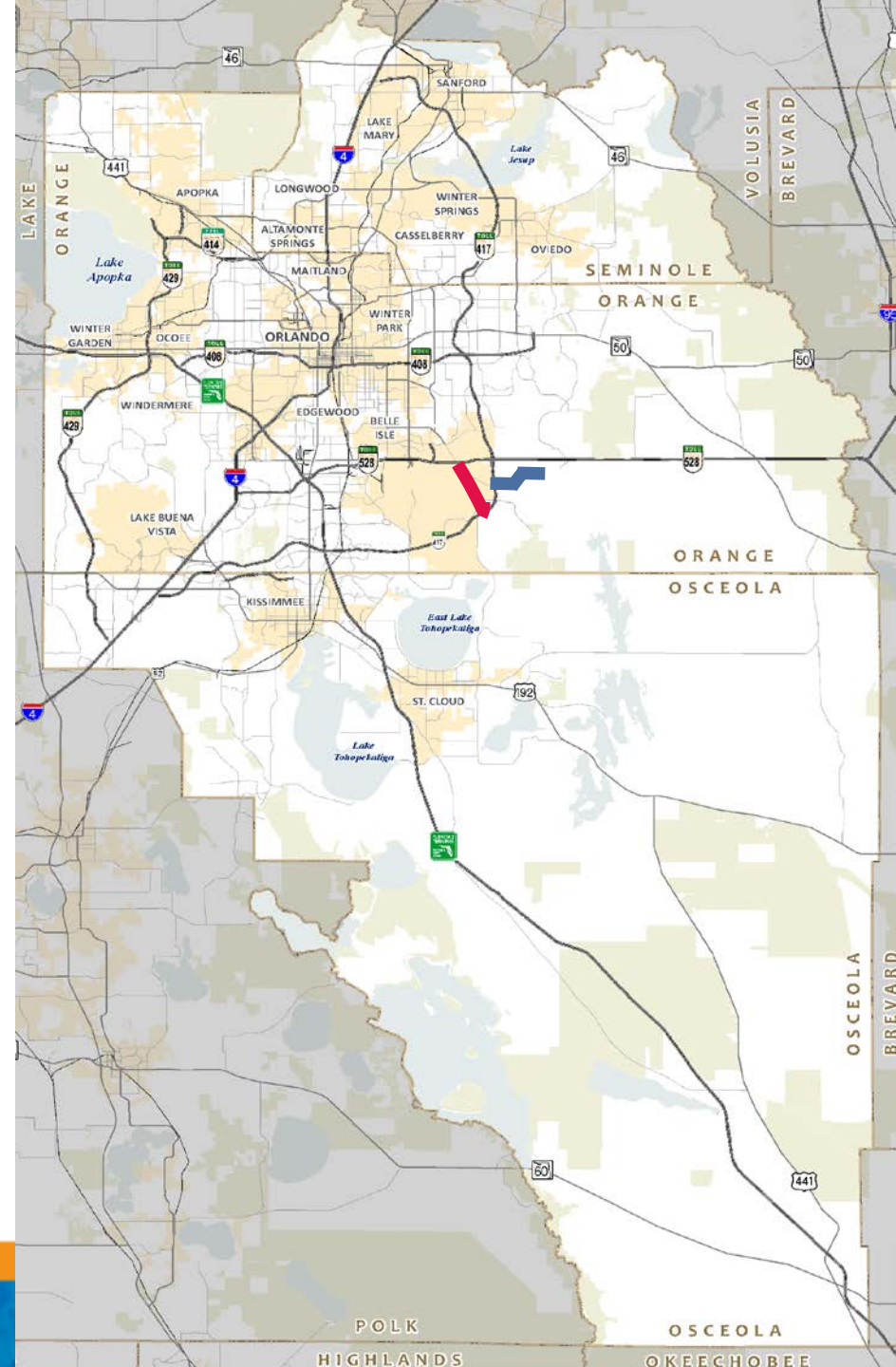
Tiny Rd. – Tilden Rd. to Bridgewater MS – Widen to 4 Lanes



Modifications – City of Orlando

Narcoossee Rd. – SR 417 to SR 528 – Widen to 6 Lanes

Dowden Rd. – Lennar Property to
Starwood Property – New 4 Lane Road

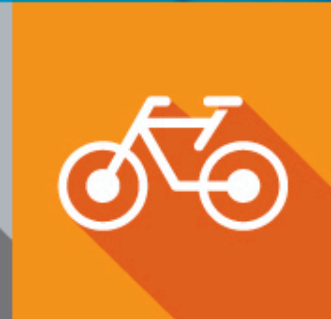


Action Requested

Suggested Motion:

Move approval of the amendments and modifications to the 2040 Long Range Transportation Plan as presented.





TAB 3





Board Action Fact Sheet

Meeting Date: December 11, 2019

Agenda Item: TBD

Roll Call Vote: No

Action Requested:	MetroPlan Orlando Staff requests approval of amendments to the 2025-2040 Project Priority List (PPL) to include one project amended to the Long Range Transportation Plan, and a project previously on the PPL that is funded, but needs to be on current PPL for consistency.
Reason:	Amendments are necessary to be consistent with the LRTP and the TIP
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• Add the Maitland Blvd. at Maitland Avenue Urban Interchange project as #71 in the State Roadway Projects list; and• Add the Altamonte Springs East-West Trail Connector from Sanlando Springs Park to the Altamonte Springs SunRail station back on the Regional Trail list for the sake of consistency, since this project is funded in the FY 2020/21 – 2024/25 Tentative Five Year Work Program
MetroPlan Budget Impact:	None
Local Funding Impact:	Included in the local governments Capital Improvement Programs
Committee Action:	CAC: to be determined TSMO: to be determined TAC: to be determined MAC: to be determined
Staff Recommendation:	Recommends approval
Supporting Information:	None

TAB 4





Board Action Fact Sheet

Meeting Date: December 11, 2019

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested:	Florida's Turnpike Enterprise requests approval of an amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program.
Reason:	Funding for two new FTE interchange projects is being moved out beyond FY 2023/24 in the Adopted Five Year Work Program.
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• The interchange project at SR 528 and Voltaire Road currently has \$4,500,000 and \$1,500,000 in PKYI funds programmed for design in FY 2019/20 and FY 2020/21 respectively. The proposed amendment will program \$1,000 and \$0 in PKYI funds for design in FY 2019/20 and FY 2020/21 respectively.• The interchange project at Florida's Turnpike and Taft-Vineland Road currently has \$3,000,000 and \$1,000,000 in PKYI funds programmed for design in FY 2019/20 and FY 2020/21 respectively. The proposed amendment will program \$100,000 and \$0 in PKYI funds for design in FY 2019/20 and FY 2020/21 respectively.• The design funds for both of these projects were moved outside of the FY 2019/20 - 2023/24 Adopted Five Year Work Program as a result of priorities being reevaluated to maintain a balanced finance plan.
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	CAC: To be taken up on December 4, 2019 MAC: To be taken up on December 5, 2019 TSMO: To be taken up on December 6, 2019 TAC: To be taken up on December 6, 2019
Staff Recommendation:	Recommends approval
Supporting Information:	These documents are provided at Tab 2: FDOT letter dated November 12, 2019 Proposed Board Resolution No. 19-10



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

November 12, 2019

Gary Huttman, AICP
Executive Director, MetroPlan Orlando
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

RE: Request for Amendment to FY 2019/20 to FY 2023/24 Transportation Improvement Program

Dear Mr. Huttman,

The Florida Department of Transportation, Florida's Turnpike Enterprise (Turnpike) requests the following amendment to the MetroPlan Orlando FY 2019/20 to FY 2023/24 Transportation Improvement Program (TIP). This request is being made in conjunction with the changes to FDOT's Work Program.

Toll Road Projects - Florida's Turnpike Enterprise **Orange County**

FM#444979-1 SIS Project SR 528, at Milepost 6 (E of Florida's Turnpike) – New Interchange – Sponsor: Turnpike

Current TIP Status:

Project is funded for Fiscal Years 2019/20 and 2020/2021.

Current TIP:

Location	Phase	Original Funding Type	Original Amount	Fiscal Year
SR 528, at Milepost 6 (E of Florida's Turnpike)	PE	PKYI	\$4,500,000	2019/20
	PE	PKYI	\$1,500,000	2020/21
		TOTAL:	\$6,000,000	

Proposed Amendment:

Location	Phase	Original Funding Type	Original Amount	Fiscal Year
SR 528, at <i>Voltaire Drive</i>	PE	PKYI	\$1,000	2019/20
	PE	PKYI	\$0	2020/21
		TOTAL:	\$1,000	

Difference: -\$5,999,000

FM#444980-1 SIS Project Florida's Turnpike, at Milepost 253 – New Interchange – Sponsor: Turnpike

Current TIP Status:

Project is funded for Fiscal Years 2019/20 and 2020/2021.

Current TIP:

Location	Phase	Original Funding Type	Original Amount	Fiscal Year
Florida's Turnpike, at Milepost 253	PE	PKYI	\$3,000,000	2019/20
	PE	PKYI	\$1,000,000	2020/21
		TOTAL:	\$4,000,000	

Proposed Amendment:

Location	Phase	Original Funding Type	Original Amount	Fiscal Year
Florida's Turnpike, at Taft Vineland Road	PE	PKYI	\$100,000	2019/20
	PE	PKYI	\$0	2020/21
		TOTAL:	\$100,000	

Difference: -\$3,900,000

Explanation: During the Project Development and Environment Study (FPID: 438547-1) for the Ultimate Interchange at Florida's Turnpike and SR 528, the Turnpike identified two new potential interchanges: FPID 444979-1, SR 528 at Voltaire Drive, and FPID 444980-1, Florida's Turnpike at Taft Vineland Road. These new interchanges were funded for full design (PE) in FY 2020 and FY 2021 in the FY 2019/20 to FY 2023/24 MetroPlan TIP.

Subsequent changes to the FDOT Work Program, as a result of priorities being reevaluated to maintain a balanced finance plan, moved much of the PE funding outside of the Adopted FDOT Five-Year Work Program. This TIP amendment request will result in consistent funding representation between the MetroPlan TIP and the Adopted FDOT Work Program.

Thank you for your assistance in this matter. If you have any questions, please call me at (407) 264-3494.

Sincerely,



Siaosi Fine
MPO Liaison

cc: Keith Caskey, Manager of Planning Services
Tim George, Turnpike Work Program Administrator

Resolution No. 19-10**Subject:****Amendment to the FY 2019/20 - 2023/24
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

Orange County

- FM #4449791– SR 528 at Voltaire Rd. – New Interchange – Replace \$4,500,000 in PKYI funds currently programmed for design in FY 2019/20 with \$1,000 in PKYI funds for design, and replace \$1,500,000 in PKYI funds currently programmed for design in FY 2020/21 with \$0 in PKYI funds for design;
- FM #4449801– Florida's Turnpike at Taft-Vineland Rd. – New Interchange – Replace \$3,000,000 in PKYI funds currently programmed for design in FY 2019/20 with \$100,000 in PKYI funds for design, and replace \$1,000,000 in PKYI funds currently programmed for design in FY 2020/21 with \$0 in PKYI funds for design; and

WHEREAS, the requested amendments described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendments to the FY 2019/20 - 2023/24 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of December, 2019.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Betsy VanderLey, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 5





Board Action Fact Sheet

Meeting Date: December 11, 2019

Agenda Item: IX.B (Tab 3)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program.
Reason:	Funding is being rolled forward for one transit project and being added for another transit project, and a truck parking facility is being added.
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• This amendment adds \$15,000,000 in FTA funds and \$3,750,000 in LF funds in FY 2019/20 and \$5,000,000 in FTA funds and \$1,250,000 in LF funds FY 2020/21 for land acquisition, design and construction of LYNX's new operations center in Osceola County.• The amendment rolls forward \$3,000,000 in FTA funds and \$50,000 in LF funds from FY 2018/19 to FY 2019/20 for LYNX's ITS program.• The amendment also adds a total of \$16,744,000 in state DDR and DIH funds from FY 2019/20 through FY 2025/26 for the design and right-of-way phases for a new truck parking facility near I-4 and US 17/92 in Seminole County.
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	<p>CAC: To be taken up on December 4, 2019 MAC: To be taken up on December 5, 2019 TSMO: To be taken up on December 6, 2019 TAC: To be taken up on December 6, 2019</p>
Staff Recommendation:	Recommends approval
Supporting Information:	<p>These documents are provided at Tab 3:</p> <p>FDOT letter dated November 13, 2019</p> <p>Proposed Board Resolution No. 19-11</p>



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

November 13, 2019

Mr. Gary Huttman
Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

Dear Mr. Huttman:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation (FDOT) requests the following changes to be made to MetroPlan Orlando Metropolitan Planning Organization's Adopted Fiscal Years 2019/2020 – 2023/2024 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on.

ORANGE COUNTY

FM#246556-1 Orange - Central Florida Regional Transportation Authority (CFRTA)/LYNX – Federal Transit Administration (FTA) Section 5307 – Expansion of Operating Center Land Acquisition, Engineering, and Construction - Sponsor: LYNX

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2019/2020 – 2023/2024.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Transit Capital Grant	FTA (Federal)	\$3,300,000.00	2020
Transit Capital Grant	LF (Local Funds)	\$825,000.00	2020
Transit Capital Grant	FTA (Federal)	\$0.00	2021
Transit Capital Grant	LF (Local Funds)	\$0.00	2021
	TOTAL	\$4,125,000.00	

Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Transit Capital Grant	FTA (Federal)	\$15,000,000.00	2020
Transit Capital Grant	LF (Local Funds)	\$3,750,000.00	2020
Transit Capital Grant	FTA (Federal)	\$5,000,000.00	2021
Transit Capital Grant	LF (Local Funds)	\$1,250,000.00	2021
	TOTAL	\$25,000,000.00	

Difference: \$20,875,000.00

Explanation: New grant FTA Section 5307 funding awarded to LYNX from the Federal Transit Administration (FTA) for LYNX Operating Center.

FM#424253-1 **Central Florida Regional Transportation Authority (CFRTA)/LYNX – Federal Transit Administration (FTA) Section 5309 Capital Improvements – Intelligent Transportation Systems Enhancements – Sponsor: LYNX**

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2019/2020 – 2023/2024.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Transit Capital Grant	FTA (Federal)	\$0.00	2020
Transit Capital Grant	LF (Local Funds)	\$0.00	2020
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Transit Capital Grant	FTA (Federal)	\$3,000,000.00	2020
Transit Capital Grant	LF (Local Funds)	\$50,000.00	2020
	TOTAL	\$3,050,000.00	

Difference: \$3,050,000.00

Explanation: Funds rolled forward from Fiscal Year 2018/2019 to Fiscal Year 2019/2020 and will be used for LYNX's ITS projects.

SEMINOLE COUNTY

FM#446445-1 **Seminole County State Road 15/State Road 600/County Road 15, from School Street to Orange Boulevard – Truck Parking Facility - Sponsor: FDOT**

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2019/2020 – 2023/2024.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Design (In-House Charges)	DIH (State)	\$0.00	2020
Right of Way (Support)	DDR (State)	\$0.00	2021 2022 2023 2024 2025
Right of Way (In-House Charges)	DIH (State)	\$0.00	2021 2022 2023
Right of Way (Acquisition)	DDR (State)	\$0.00	2021 2022 2023 2024 2025 2026
Right of Way (Relocation)	DDR (State)	\$0.00	2021 2022 2023
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Design (In-House)	DIH (State)	\$10,000.00	2020
Right of Way (Support)	DDR (State)	\$250,000.00 \$150,000.00 \$250,000.00 \$250,000.00 \$147,000.00	2021 2022 2023 2024 2025
Right of Way (In-House Charges)	DIH (State)	\$20,000.00 \$25,000.00 \$25,000.00	2021 2022 2023
Right of Way (Acquisition)	DDR (State)	\$1,200,000.00 \$800,000.00 \$1,500,000.00 \$2,000,000.00 \$5,000,000.00 \$4,852,000.00	2021 2022 2023 2024 2025 2026
Right of Way (Relocation)	DDR (State)	\$50,000.00 \$175,000.00 \$50,000.00	2021 2022 2023
	TOTAL	\$16,744,000.00	

Difference: \$16,744,000.00

Explanation: Due to truck parking shortages at the I-4 rest areas a design phase has been advanced at a possible location adjacent to I-4 near U.S. Route 17/92 for truckers to rest and do maintenance.

Sincerely,



Rakinya Hinson, MPO Liaison
District Five

cc: Alison Stettner, Planning & Environmental Management Administrator, FDOT
Kellie Smith, Planning Manager, FDOT
Anna Taylor, Government Liaison Administrator, FDOT

Resolution No. 19-11

Subject:

**Amendment to the FY 2019/20 - 2023/24
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

Orange County

- FM #2465561– LYNX Operations Center – Land Acquisition, Engineering and Construction – Funding for a capital grant consists of \$15,000,000 in FTA funds and \$3,750,000 in LF in FY 2019/20 and \$5,000,000 in FTA funds and \$1,250,000 in LF in FY 2020/21;
- FM #4242531– LYNX Intelligent Transportation System Enhancements – Funding consists of \$3,000,000 in FTA funds and \$50,000 in LF funds rolling forward from FY 2018/19 to FY 2019/20;

Seminole County

- FM #4464451 – SR 15/600/US 17/92 from School Street to Orange Blvd. – Truck Parking Facility – Funding consists of the following:

DIH funds for Design:

\$10,000 in FY 2019/20

DDR funds for Right-of-Way Support:

\$250,000 in FY 2020/21

\$150,000 in FY 2021/22

\$250,000 in FY 2022/23

\$250,000 in FY 2023/24

\$147,000 in FY 2024/25

DIH funds for Right-of-Way In-House Charges:

\$20,000 in FY 2020/21

\$25,000 in FY 2021/22

\$25,000 in FY 2022/23

DDR funds for Right-of-Way Acquisition:

\$1,200,000 in FY 2020/21

\$800,000 in FY 2021/22

\$1,500,000 in FY 2022/23

\$2,000,000 in FY 2023/24

\$5,000,000 in FY 2024/25

\$4,852,000 in FY 2025/26

DDR funds for Right-of-Way Relocation:

\$50,000 in FY 2020/21

\$175,000 in FY 2021/22

\$50,000 in FY 2022/23; and

WHEREAS, the requested amendments described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendments to the FY 2019/20 - 2023/24 Transportation Improvement Program be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 11th day of December, 2019.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Betsy VanderLey, Chairwoman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 6



**FDOT District Five - Orlando and Oviedo Operations****420 West Landstreet Road, Orlando, 32824****2400 Camp Road, Oviedo, 32765****Orlando: 321-319-8100 Oviedo: 407-278-2800**

Outside Consultant

In-House Construction

Maintenance

Project Status Report as of November 19, 2019**ORANGE****SR 423 (John Young Parkway) from SR 50 to Shader Road****FIN #** 239496-3-52-01**CONTRACT #** T5538**Conventional Pay Item****PROJECT DESCRIPTION:** Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.

					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	889	\$27,755,577.80
FUND TYPE	Construction	TIME BEGAN:	1/7/2017	ELAPSED:	651	\$17,995,631.64
		WORK BEGAN:	1/7/2017	% ORIGINAL:	85.10%	64.84%
		EST. COMPLETION:	Spring 2020	% TO DATE:	73.23%	64.84%

CONTACT**PHONE****EMAIL**

PROJECT ADMINISTRATOR	John Bailey	C: 407-466-4387	john.bailey@kisingercampo.com
FDOT PROJECT MANAGER	Carlton Daley	O: 321-319-8129 C: 407-832-1694	carlton.daley@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274	JomoF@southlandconstruction.com

ORANGE**SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike****FIN #** 407143-4-52-01, 407143-5-52-01, 407143-6-62-01**CONTRACT #** T5552**Conventional Pay Item****PROJECT DESCRIPTION:** Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road

					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,316	\$79,716,571.87
FUND TYPE	Construction	TIME BEGAN:	10/14/2016	ELAPSED:	1,123	\$64,161,029.44
		WORK BEGAN:	10/14/2016	% ORIGINAL:	106.95%	84.62%
		EST. COMPLETION:	Spring 2020	% TO DATE:	85.33%	80.49%

CONTACT**PHONE****EMAIL**

PROJECT ADMINISTRATOR	Robert Murphy	O: 407-875-8900 C: 813-918-6390	rpmurphy@transystems.com
FDOT PROJECT MANAGER	Trevor Williams	O: 321-319-8138 C: 407-625-4360	trevor.williams@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Neil Parekh	O: 407-737-6741 C: 305-753-8621	nparekh@princecontracting.com

ORANGE**SR 414 (Maitland Blvd) from SR 400 (I-4) to CR 427 (Maitland Ave)****FIN #** 424217-1-52-01**CONTRACT #** T5625**Conventional Pay Item****PROJECT DESCRIPTION:** Widen of State Road (S.R.) 414 / Maitland Boulevard from east of Interstate 4 (I-4) (Hope Road) to east of County Road (C.R.) 427 (Maitland Avenue) from a suburban 4-lane facility to an urban 6-lane facility.

					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	10/31/2018	ORIGINAL:	480	\$7,136,709.34
FED. AID #:	D517056B	NTP:	1/07/2019	CURRENT:	524	\$7,136,709.34
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	269	\$3,444,646.07
		WORK BEGAN:	2/6/2019	% ORIGINAL:	56.04%	48.27%
		EST. COMPLETION:	Spring 2020	% TO DATE:	51.34%	48.27%

CONTACT**PHONE****EMAIL**

PROJECT ADMINISTRATOR	Peter Crespi	O: 407-278-2723 C: 407-325-9728	peter.crespi@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	David Jewett	O: 386-322-4500 C: 386-281-9042	david.jewett@mascicq.com

Project Status Report as of November 19, 2019

ORANGE						
SR 500/US 441 (Orange Blossom Trail) from East of Lake Doe Cove to East of SR 429						
FIN #	437338-1-52-01					
CONTRACT #	E5Z27					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from east of Lake Doe Cove to east of SR 429						
					TIME	COST
CONTRACTOR:	Masci General Contractor, Inc.	LET DATE:	6/05/2018	ORIGINAL:	420	\$4,978,322.92
FED. AID #:	N/A	NTP:	7/31/2018	CURRENT:	491	\$4,985,072.92
FUND TYPE	Construction	TIME BEGAN:	8/30/2018	ELAPSED:	438	\$4,420,415.20
		WORK BEGAN:	9/4/2018	% ORIGINAL:	104.29%	88.79%
		EST. COMPLETION:	Fall 2019	% TO DATE:	89.21%	88.67%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		sstagg@dmp.com	
FDOT PROJECT MANAGER		Tammie Andrews	O: 407-278-2741 C: 407-687-6234		tammie.andrews@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	C: 386-281-9042		davidjewett@masciqc.com	

ORANGE						
SR 527/SR 426 (Orange Avenue) from South of Lake Conway Drive to North of Grant Street						
FIN #	437330-1-52-01					
CONTRACT #	T5635					
Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing Orange Avenue from south of Lake Conway Drive to north of Grant Street						
					TIME	COST
CONTRACTOR:	The Lane Construction Corp	LET DATE:	10/31/2018	ORIGINAL:	290	\$2,923,010.00
FED. AID #:	D518006B	NTP:	1/07/2019	CURRENT:	315	\$2,923,010.00
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	277	\$2,202,953.82
		WORK BEGAN:	2/6/2019	% ORIGINAL:	95.52%	75.37%
		EST. COMPLETION:	Fall 2019	% TO DATE:	87.94%	75.37%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Terry Carmichael	O: 407-891-9613 C: 321-303-9784		TLcarmichael@laneconstruct.com	

ORANGE						
SR 600/SR 500/US 441/US 17-92 (Orange Blossom Trail) from South of SR 482 (Sand Lake Road) to North of SR 482						
FIN #	437592-1-52-01					
CONTRACT #	T5629					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from south of Sand Lake Road to north of Sand Lake Road						
					TIME	COST
CONTRACTOR:	Florida Safety Contractors, Inc.	LET DATE:	9/26/2019	ORIGINAL:	200	\$1,369,368.97
FED. AID #:	D518002B	NTP:	2/07/2019	CURRENT:	256	\$1,369,368.97
FUND TYPE	Construction	TIME BEGAN:	2/05/2019	ELAPSED:	281	\$744,692.56
		WORK BEGAN:	2/6/2019	% ORIGINAL:	140.50%	54.38%
		EST. COMPLETION:	Fall 2019	% TO DATE:	109.77%	54.38%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Tom Jacobson	O: 813-982-9172 C:727-207-7252		T.Jacobson@floridasafetycontractors.com	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of November 19, 2019

ORANGE						
US 441 Resurfacing from Jones Avenue to Wadsworth Road						
FIN #	437331-1-52-01					
CONTRACT #	E5Z34					
Conventional Pay Item						
PROJECT DESCRIPTION: Milling and resurfacing U.S. 441 from Jones Avenue to south of Wadsworth Road, widening right turn lanes, bicycle facilities, and drainage improvements.						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors	LET DATE:	8/07/2018	ORIGINAL:	320	\$3,424,444.44
FED. AID #:	N/A	NTP:	10/08/2018	CURRENT:	375	\$3,474,444.44
FUND TYPE	Construction	TIME BEGAN:	10/29/2018	ELAPSED:	375	\$3,219,219.99
		WORK BEGAN:	10/29/2018	% ORIGINAL:	117.19%	94.01%
		EST. COMPLETION:	Fall 2019	% TO DATE:	100.00%	92.65%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Scott Stagg	O:407-319-7460 C: 407-362-1309		sstagg@drmp.com	
FDOT PROJECT MANAGER		Tammie Andrews	O: 407-278-2741 C: 407-687-6234		tammie.andrews@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Mike Lemke	C: 352-601-8043		mikel@dabcon.com	
ORANGE						
SR 435 (Kirkman Road) from north of SR 482 (Sand Lake Road) to south of SR 408 (excluding north of International Drive to Major Boulevard)						
FIN #	437341-1-52-01					
CONTRACT #	T5628					
Construction						
PROJECT DESCRIPTION: Milling and resurfacing Kirkman Road (State Road (S.R.) 435) from north of Sand Lake Road (S.R. 482) to south of S.R. 408						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	5/22/2019	ORIGINAL:	650	\$16,216,216.21
FED. AID #:	D517084B	NTP:	7/16/2019	CURRENT:	660	\$16,216,216.21
FUND TYPE	Construction	TIME BEGAN:	8/15/2019	ELAPSED:	88	\$3,721,931.50
		WORK BEGAN:	8/15/2019	% ORIGINAL:	13.54%	22.95%
		EST. COMPLETION:	Summer 2021	% TO DATE:	13.33%	22.95%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Dan Barbato	C: 561-719-9885		dbarbato@consoreng.com	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		trevor.williams@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Ed Devincenzo	C: 321-604-1767		Ed.Devincenzo@scifl.com	
ORANGE						
SR 482 (Sand Lake Road) from Lake Gloria Boulevard to SR 527 (Orange Avenue)						
FIN #	441066-1-52-01					
CONTRACT #	T5647					
Construction						
PROJECT DESCRIPTION: Adding a new sidewalk on the north side of State Road (S.R.) 482 (Sand Lake Road) from Lake Gloria Boulevard/Sunport Drive to S.R. 527 (Orange Avenue)						
					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corporation	LET DATE:	3/27/2019	ORIGINAL:	150	\$2,009,089.64
FED. AID #:	D518037B	NTP:	5/28/2019	CURRENT:	168	\$2,009,089.64
FUND TYPE	Construction	TIME BEGAN:	6/23/2019	ELAPSED:	137	\$1,694,731.54
		WORK BEGAN:	6/23/2019	% ORIGINAL:	91.33%	84.35%
		EST. COMPLETION:	Fall 2019	% TO DATE:	81.55%	84.35%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	C: 407-277-8410		chris.sousa@atlantic-civil.com	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of November 19, 2019

ORANGE						
SR500 /US441 (South Orange Blossom Trail) from north of Holden Avenue to 36th Street						
FIN #	439679-1-52-01					
CONTRACT #	T5653					
Construction						
PROJECT DESCRIPTION: Enhancing pedestrian safety along South Orange Blossom Trail from north of Holden Avenue to 36th Avenue in Orlando by installing six pedestrian hybrid					TIME	COST
CONTRACTOR:	PowerCore, Inc.	LET DATE:	3/27/2019	ORIGINAL:	140	\$782,050.00
FED. AID #:	D518038B	NTP:	5/28/2019	CURRENT:	140	\$782,050.00
FUND TYPE	Construction	TIME BEGAN:	9/25/2019	ELAPSED:	51	\$103,464.22
		WORK BEGAN:	9/30/2019	% ORIGINAL:	36.43%	13.23%
		EST. COMPLETION:	Spring 2020	% TO DATE:	36.43%	13.23%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Bill Ross	C: 217-766-1278		bross@powercore.us	
ORANGE						
SR 50 (West Colonial Drive) from Tampa Ave/Country Lane to SR 500/US 441 (North Orange Blossom Trail)						
FIN #	439236-1-52-01					
CONTRACT #	E5Z85					
Construction						
PROJECT DESCRIPTION: Resurfacing State Road (S.R.) 50 (West Colonial Drive) from Tampa Avenue/Country Lane to S.R. 500/U.S. 441 (Orange Blossom Trail).					TIME	COST
CONTRACTOR:	D.A.B Constructors, Inc.	LET DATE:	8/06/2019	ORIGINAL:	130	\$1,444,444.44
FED. AID #:		NTP:	10/09/2019	CURRENT:	130	\$1,444,444.44
FUND TYPE	Construction	TIME BEGAN:	11/8/2019	ELAPSED:	5	\$35,051.39
		WORK BEGAN:	N/A	% ORIGINAL:	3.85%	2.43%
		EST. COMPLETION:	Spring 2020	% TO DATE:	3.85%	2.43%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Joel Castillo	O: 321-319-8133 C: 407-625-4855		Joel.Castillo@dot.state.fl.us	
CONTRACTOR'S ASSISTANT PROJECT MANAGER:		Brandon Burke	O: 352-447-5488 C: 352-279-3479		BrandonB@dabcon.com	
OSCEOLA						
SR 500 (US 192) from Aeronautical Drive to Budinger Avenue						
FIN #	239682-1-52-01					
CONTRACT #	T5530					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 192 from four to six lanes. Additional improvements include milling and resurfacing, drainage improvements, removal and replacement of an existing bridge on S.R. 500 over the St. Cloud canal.					TIME	COST
CONTRACTOR:	JR Davis Construction	LET DATE:	6/24/2015	ORIGINAL:	1,100	\$37,673,820.99
FED. AID #:	N/A	NTP:	8/31/2015	CURRENT:	1,462	\$39,681,175.26
FUND TYPE	Construction	TIME BEGAN:	3/31/2016	ELAPSED:	1,326	\$38,639,014.78
		WORK BEGAN:	3/31/2016	% ORIGINAL:	120.55%	102.56%
		EST. COMPLETION:	Late 2019	% TO DATE:	90.70%	97.37%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jignesh Vyas	C: 407-406-0300		jvyas@saiengr.com	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Bruce Baker	C: 407-572-3881		bruce.baker@jr-davis.com	



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of November 19, 2019

OSCEOLA						
SR 600/US 17-92 from West of Poinciana Boulevard to CR 535						
FIN #	239714-1-52-01					
CONTRACT #	E5Z33					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 17-92 from two to four lanes.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,030	\$23,467,500.98
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	279	\$5,929,530.07
		WORK BEGAN:	2/5/2019	% ORIGINAL:	27.90%	25.27%
		EST. COMPLETION:	Early 2022	% TO DATE:	27.09%	25.27%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		George Sawaya	C: 407-509-6396		georgesawaya@hillintl.com	
FDOT PROJECT MANAGER		Joel Castillo	O: 321-319-8133 C: 407-625-4855		Joel.Castillo@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		George Jaoude	C: 321-230-2559		GeorgeJ@southlandconstruction.com	

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional Pay Item						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,344	\$55,460,028.14
FUND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,264	\$46,763,052.73
		WORK BEGAN:	5/31/2016	% ORIGINAL:	127.68%	87.69%
		EST. COMPLETION:	2/01/2020	% TO DATE:	94.05%	84.32%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		cdavis@metriceng.com	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Lauren Cowan	C: 954-594-0396		lcowan@bergeroninc.com	

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,398	\$232,395,485.09
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	872	\$156,162,345.04
		WORK BEGAN:	10/18/2017	% ORIGINAL:	68.66%	66.58%
		EST. COMPLETION:	Early 2021	% TO DATE:	62.37%	67.20%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		arnaldo.larrazabal@rsandh.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		jandrews@superiorfla.com	



Outside Consultant

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Maintenance

Project Status Report as of November 19, 2019

SEMINOLE						
Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue						
FIN #	437931-1-52-01					
CONTRACT #	T5615					
Conventional Pay Item						
PROJECT DESCRIPTION: Pedestrian safety improvements along Ronald Reagan Blvd., including construction of buffered bike lanes, on-street parallel parking, brick pavers and signal modifications.						
					TIME	COST
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	262	\$1,435,272.80
FUND TYPE	Construction	TIME BEGAN:	6/27/2018	ELAPSED:	493	\$628,063.67
		WORK BEGAN:	6/27/2018	% ORIGINAL:	246.50%	43.76%
		EST. COMPLETION:	Fall 2019	% TO DATE:	188.17%	43.76%
No New Estimate						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Eric Plantier	O: 407-482-7847		eric.plantier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Travis Church	O: 904-886-4300 C: 904-334-7083		tchurch1@asplundh.com	

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from Wekiva Park Road to Orange Boulevard (Wekiva Parkway Section 7A)						
FIN #	240200-2					
CONTRACT #	T5626					
Design Build						
PROJECT DESCRIPTION: This project includes 3.53 miles of limited access toll road largely along the existing State Road 46 corridor from a half mile east of Wekiva Park Road to Orange Boulevard. The project also includes design of a non-tolled road for local travel.						
					TIME	COST
CONTRACTOR:	Liberty Mutual Insurance	LET DATE:	12/06/2017	ORIGINAL:	1,454	\$108,299,973.17
FED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,541	\$108,374,973.17
FUND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	590	\$42,282,093.78
		WORK BEGAN:	4/2/2018	% ORIGINAL:	40.58%	39.04%
		EST. COMPLETION:	Summer 2022	% TO DATE:	38.29%	39.01%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		David Bowden	O: 386-333-9537 C: 407-873-1905		dbowden@go-IEI.com	
FDOT PROJECT MANAGER:		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Allan Fadullon	C: 954-594-5848		afadullon@semaconstruction.com	

SEMINOLE COUNTY						
SR 429/46 from Orange Boulevard to Rinehart Road (Wekiva Parkway Section 8)						
FIN #	240200-4					
CONTRACT #	E5Z18					
Design Build						
PROJECT DESCRIPTION: Construct 2.63 miles of limited access toll road from Orange Boulevard to east of Rinehart Road. The project will include the new Wekiva Parkway interchange at I-4 that will connect with State Road 417.						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,594	\$253,332,000.00
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	387	\$63,444,800.00
		WORK BEGAN:	10/26/2018	% ORIGINAL:	27.64%	25.04%
		EST. COMPLETION:	Late 2022	% TO DATE:	24.28%	25.04%
CONTACT			PHONE		EMAIL	
CEI SENIOR PROJECT ENGINEER		Bill Wages	O: 407-644-1898 C: 407-948-8281		bwages@metriceng.com	
FDOT PROJECT MANAGER:		Kevin Hayden	O: 386-943-5284		kevin.hayden@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Kurt Matthiasmeier	C: 407-908-3229		kwmathiasmeier@laneconstruct.com	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of November 19, 2019

SEMINOLE COUNTY						
Eastbound I-4 Resurfacing from West of Lake Mary Boulevard to east of US 17/92						
FIN #	439682-2-52-01 & 439682-5-52-01					
CONTRACT #	T5661					
Conventiona Pay Item						
PROJECT DESCRIPTION: Mill and resurface the eastbound lanes of I-4 from west of Lake Mary Boulevard to east of U.S. 17/92						
					TIME	COST
CONTRACTOR:	Ranger Construction Industries	LET DATE:	4/24/2019	ORIGINAL:	210	\$5,973,653.10
FED. AID #:	D518112B	NTP:	6/24/2019	CURRENT:	233	\$5,973,653.10
FUND TYPE	Construction	TIME BEGAN:	7/24/2019	ELAPSED:	109	\$3,222,899.80
		WORK BEGAN:	9/1/2019	% ORIGINAL:	51.90%	53.95%
		EST. COMPLETION:	Summer 2020	% TO DATE:	46.78%	53.95%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Barry Johnson	C: 407-947-7426		barry.johnson@wsp.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Steve Wigle	407-509-8541		steve.wigle@rangerconstruction.com	

SEMINOLE						
Connected Vehicle Pilot on SR 434						
FIN #	440413-1-52-01					
CONTRACT #	E5Z41					
Conventional Pay Item						
PROJECT DESCRIPTION: Installation of roadside units that included Dedicated Short Range Communication radios at six signalized intersections along S.R. 434.						
					TIME	COST
CONTRACTOR:	Sice Inc.	LET DATE:	4/02/2019	ORIGINAL:	220	\$143,385.30
FED. AID #:	N/A	NTP:	6/03/2019	CURRENT:	220	\$143,385.30
FUND TYPE	Construction	TIME BEGAN:	10/11/2019	ELAPSED:	0	\$0.00
		WORK BEGAN:	Fall 2019	% ORIGINAL:	0.00%	0.00%
		EST. COMPLETION:	Summer 2020	% TO DATE:	0.00%	0.00%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Patrick White	O: 407-278-2731		patrick.white@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Pablo Lorient	C: 305-772-8082		plorient@sice.com	

SEMINOLE						
PedSafe Greenway Deployment						
FIN #	440821-1-52-01					
CONTRACT #	T5639					
Conventional Pay Item						
PROJECT DESCRIPTION: The improvements under this contract consist of an innovative pedestrian and bicycle collision avoidance system that utilizes connected vehicle (CV) technologies to reduce the occurrence of pedestrian and bicycle crashes at high crash rate locations as well as a program designed to increase throughput capacity and reduce congestion by optimizing traffic signal operations with the implementation of new technologies.						
					TIME	COST
CONTRACTOR:	Chinchor Electric Inc	LET DATE:	5/22/2019	ORIGINAL:	500	\$9,972,132.34
FED. AID #:	N/A	NTP:	8/05/2019	CURRENT:	503	\$9,972,132.34
FUND TYPE	Construction	TIME BEGAN:	9/4/2019	ELAPSED:	54	\$3,906,723.09
		WORK BEGAN:	9/4/2019	% ORIGINAL:	10.80%	39.18%
		EST. COMPLETION:	1/01/2021	% TO DATE:	10.74%	39.18%
CONTACT						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Brian Silva	407-509-2209		bsilva@chinchorelectric.com	



Outside Consultant

In-House Construction

Maintenance



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
INTERIM SECRETARY

October 30, 2019

The Honorable Betsy VanderLey, Chairwoman
MetroPlan Orlando MPO
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

SUBJECT: Variance Between Adopted and Tentative Work Program—Fiscal Year 2021 to Fiscal Year 2024

Dear Chairwoman VanderLey:

This letter and enclosures are to comply with Subsection 339.135(4)(c) 3 and (d), Florida Statutes, which require the Florida Department of Transportation (FDOT) to provide Metropolitan Planning Organizations (MPOs) with a written explanation for any project in the MPO's Transportation Improvement Program (TIP) which is proposed to be rescheduled or deleted for the common four years (Fiscal Year 2021 to Fiscal Year 2024) of the Department's Adopted and Tentative Work Programs. In addition, FDOT must provide justification for projects included in the TIP, but not in the Department's Work Program, if applicable.

The MPO may request in writing that District Secretary, Michael Shannon, consider changes to the Tentative Five-Year Work Program. The District Secretary is required to submit all such requests, along with the Tentative Five-Year Work Program, to Secretary, Kevin J. Thibault and the Florida Transportation Commission.

All requests for changes must be submitted by 5:00 P.M. on Tuesday, November 12, 2019 to District Secretary Michael Shannon at 719 South Woodland Boulevard, DeLand, Florida 32720. Please also send a copy of the request to Mrs. Rakinya Hinson via E-mail at Rakinya.Hinson@dot.state.fl.us.

If you should have any questions or concerns please contact Mrs. Rakinya Hinson, FDOT Liaison at 386-943-5426.

Sincerely,

Alison Stettner, AICP
Planning & Environmental Management Administrator

Enclosure

cc: Gary Huttman, Executive Director
Michael Shannon, District Secretary
Loreen Bobo, Director of Transportation Development
Kellie Smith, Planning Manager
Anna Taylor, Government Liaison Administrator
Rakinya Hinson, MPO Liaison

VARIANCE LEGEND

ADVANCES	A project phase is moved to an earlier year in the common years.
DEFERS	A project phase is moved to a later year in the common years.
DELETIONS	A project phase is removed from the Work Program.
MOVED OUT	A project phase is moved out of the common years.

PHASE GROUP	PHASE TYPE
1 – PLANNING	1 – IN-HOUSE
2 – PROJECT DEV. & ENVIRONMENT	2 – CONSULTANT/CONTRACTOR
3 – PRELIMINARY ENGINEERING	3 – PURCHASE
4 – RIGHT-OF-WAY	4 – GRANT
5 – CONSTRUCTION	5 – RELOCATE
6 – CONSTRUCTION SUPPORT	6 – UTILITY
7 – MAINTENANCE	7 – RAILROAD
8 – OPERATIONS	8 – OTHER AGENCY
9 – CAPITAL	9 – INDIRECT SUPPORT
A – ADMINISTRATION	A – CONTRACT INCENTIVE
B - RESEARCH	B – SERVICE CONTRACT
C - ENVIRONMENTAL	

THE WORK PROGRAM PHASE CONSISTS OF THE PHASE GROUP AND THE PHASE TYPE ONE ACTIVITY FROM EACH COLUMN WOULD DESCRIBE THE PHASE; E.G., PRELIMINARY ENGINEERING BY A CONSULTANT/CONTRACTOR WOULD BE A PHASE 32.

COMMON YEARS REFERS TO PROJECTS OR PHASES CONTAINED IN THE FOUR COMMON YEARS OF THE ADOPTED WORK PROGRAM AND THE TENTATIVE WORK PROGRAM.

METROPLAN ORLANDO METROPOLITAN PLANNING ORGANIZATION
FISCAL YEARS 2021 – 2024
JUSTIFICATION FOR HIGHWAY AND PUBLIC TRANSPORTATION PROJECTS
ADVANCED, DEFERRED, DELETED OR MOVED-OUT

NUMBER	ITEM NUMBER (FM#)	DESCRIPTION	REASON FOR CHANGE
ADVANCES			
NA	NA	NA	NA
DEFERS			
1 Orange County	441395-1-52-01 441395-1-61-01 441395-1-62-01	US 441 at Rosamond Drive – Intersection Improvement Project	Construction phase deferred from Fiscal Year 2021 to Fiscal Year 2023 to add a Right of Way phase.
2 Orange County	444644-1-58-01 444644-1-61-01 444644-1-68-01	Woodbury Road at Golfway Boulevard – Intersection Improvement Project	Construction phase deferred from Fiscal Year 2022 to Fiscal Year 2024 to align with local priorities.
3 Orange County	444645-1-58-01 444645-1-61-01 444645-1-68-01	Texas Avenue at Rio Grand Avenue - Intersection Improvement Project	Construction phase deferred from Fiscal Year 2022 to Fiscal Year 2024 to align with local priorities.
4 Osceola County	438441-2-94-01	Osceola-Kissimmee Taxiway “E” Extension – Aviation Project	Capital Grant phase deferred form Fiscal Year 2021 to Fiscal Year 2022 per sponsor’s request.
5 Osceola County	438445-1-94-01	Osceola-Kissimmee Airport Master Plan Update – Aviation project.	Capital Grant phase deferred from Fiscal Year 2021 to Fiscal Year 2023 per sponsor’s request.
6 Seminole County	437114-7-62-01	State Road 46/State Road 429 from Wekiva River Road to Orange Boulevard – Landscaping Project	Construction Engineering Inspection phase deferred from Fiscal Year 2022 to Fiscal Year 2023 to align with the construction phase.
7 Seminole County	444900-1-58-01 444900-1-61-01 444900-1-68-01	Town Center Sidewalk at Various Streets	Construction phase deferred from Fiscal Year 2022 to Fiscal Year 2024 due to local agency losing LAP (Local Agency Program) Certification and fund eligibility.
8 Seminole County	444994-1-31-01 444994-1-38-01	North Village Connectivity Various Sidewalks	Design phase deferred from Fiscal Year 2021 to Fiscal Year 2022 due to local agency losing LAP Certification.
9 Seminole County	438488-1-94-01	Seminole-Orlando Sanford International Airport Parking – Aviation Project	Capital Grant phase deferred form Fiscal Year 2021 to Fiscal Year 2022 per sponsor’s request.

DELETIONS			
1 Orange County	441149-1-58-01 441149-1-61-01 441149-1-68-01	Dillard Street Corridor from West Colonial Drive (State Road 50) to East Plant Street (County Road 438) – Reduce Lanes	Construction phase deleted from Fiscal Year 2021 per sponsor's request.
2 Orange County	444620-1-58-01 444620-1-61-01 444620-1-68-01	Tuscarora Trail Sidewalk from Temple Trail to Brookside Road – Sidewalk Project	Construction phase deleted from Fiscal Year 2021 per sponsor's request.
3 Osceola County	431456-1-45-01	State Road 400 (I-4) West of County Road 532 to East of State Road 522 (Osceola Parkway) – Add Lanes & Reconstruct Project	Right of Way phase deleted from Fiscal Year 2020 due to phase not needed at the current time.
4 Osceola County	434916-1-68-01	West Oak Street at John Young Parkway – Intersection Improvement Project	Construction Engineering Inspection phase deleted from Fiscal Year 2021 to use FDOT's Continuing Services Contract to perform the phase.
5 Osceola County	437200-1-22-01	US 17/92 from County Road 54 to 1,900' West of Poinciana Boulevard – Widening Project	Project Development and Environment phase deleted due to FDOT's priority changes.
6 Osceola County	439068-1-31-01 439068-1-38-01 439068-1-58-01 439068-1-61-01 439068-1-68-01	17 th Street from Canoe Creek Road to Missouri Avenue – Sidewalk Project	Design phase deleted from Fiscal Year 2021 and Construction phase deleted from Fiscal Year 2024 per sponsor's request.
7 Osceola County	439084-1-68-01	Toho-Valencia Trail II Along US 192/Mill Slough to Valencia College – Bike Path/Trail Project.	Construction Engineering Inspection phase deleted from Fiscal Year 2021 to use FDOT's Continuing Services Contract to perform the phase.
8 Seminole County	240216-8-31-01 240216-8-32-01	State Road 46 Widening from State Road 415 to County Road 426 – Add lanes and Reconstruct Project	Design phase deleted from Fiscal Year 2023 due to FDOT's priority changes.
9 Seminole County	415030-6-54-01	State Road 426/County Road 419 from Pine Avenue to Avenue B – Add Lanes and Reconstruct Project	Construction phase for local agency to do the project has been deleted and a Construction phase for FDOT to produce and manage the project has been added.
10 Seminole County	444628-1-31-01 444628-1-38-01	Lake Monroe Loop Trail from Melonville Avenue to State Road 415 – Bike Path/Trail Project	Design phase deleted from Fiscal Year 2021 per sponsor's request.

MOVED-OUT			
1 Orange County	440947-1-32-01 440947-1-52-01	State Road 400 (I-4) from West of State Road 528 (Beachline) to West of State Road 435 (Kirkman Road) – Landscaping Project	Design phase moved-out from Fiscal Year 2021 to Fiscal Year 2028. Construction Phase moved-out from Fiscal Year 2023 to Fiscal Year 2028. This project is being aligned with the Construction phase of FM#242484-7 (State Road 400 (I-4) West of State Road 528 (Beachline) to West of State Road 435 (Kirkman Road)).
2 Osceola County	438446-1-94-01	Osceola-Kissimmee Extend Runway 6 and Taxiway “B” – Aviation Project	Capital Grant phase moved-out from Fiscal Year 2023 to Fiscal Year 2025 per sponsor’s request.
3 Seminole County	444994-1-58-01 444994-1-61-01 444994-1-68-01	North Village Connectivity Various Sidewalks	Construction phase moved-out from Fiscal Year 2023 to Fiscal Year 2025 due to local agency losing LAP Certification.

10/30/2019 11.04.40

FLORIDA DEPARTMENT OF TRANSPORTATION

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(CALCULATED)

BUDGETED 1,3,6

V A R I A N C E R E P O R T

ORANGE COUNTY

VARPHASE 1-A

DEFERS

ITEM NO BD STA C TS PROJECT DESCRIPTION

PH ST YR YR

07/01/2019
TENTATIVE
PHASE AMOUNT

2021 THROUGH 2024

PH ST YR YR

10/12/2019
TENTATIVE
PHASE AMOUNT

Reserve	4217441	05	005	8	03	SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONAT	52	2A	21	21	E	480,344	2A	22	22	E	480,344
TPK	4336631	08	014	7	02	SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257)	C2	2A	21	21	E	150,000	2G	22	22	E	25,000
TPK	4336632	08	010	7	02	EXPRESS LANE IMPLEMENTATION ON TPK (SR 91) FROM MP 249 T	52	2A	22	22	E	10,076,305	2G	24	24	E	13,606,409
		08	010	7	02	EXPRESS LANE IMPLEMENTATION ON TPK (SR 91) FROM MP 249 T	62	2A	22	22	E	1,561,827	2G	24	24	E	995,712
Reserve	4377991	05	005	8	03	ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS	52	2A	21	21	E	200,000	2A	22	22	E	200,000
TPK	4385481	08	010	7	02	PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)	52	2A	23	23	E	8,449,297	2G	24	24	E	8,449,297
		08	010	7	02	PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267)	62	2A	23	23	E	1,919,806	2G	24	24	E	2,746,021
①	4413951	05	010	1	03	US 441 AT ROSAMOND DRIVE	52	2A	21	21	E	549,440	2G	23	23	E	817,829
		05	010	1	03	US 441 AT ROSAMOND DRIVE	61	2A	21	21	E	5,265	2G	23	23	E	5,405
		05	010	1	03	US 441 AT ROSAMOND DRIVE	62	2A	21	21	E	82,506	2G	23	23	E	84,700
②	4446441	05	005	5	06	WOODBURY RD @ GOLFWAY BLVD INTERSECTION IMPROVEMENT	58	2A	22	22	E	518,038	2G	24	24	E	518,038
		05	005	5	06	WOODBURY RD @ GOLFWAY BLVD INTERSECTION IMPROVEMENT	61	2A	22	22	E	5,000	2G	24	24	E	5,000
		05	005	5	06	WOODBURY RD @ GOLFWAY BLVD INTERSECTION IMPROVEMENT	68	2A	22	22	E	50,000	2G	24	24	E	50,000
③	4446451	05	005	5	06	TEXAS AVENUE INTERSECTION IMPROVEMENT @ RIO GRAND AVENUE	58	2A	22	22	E	960,000	2G	24	24	E	960,000
		05	005	5	06	TEXAS AVENUE INTERSECTION IMPROVEMENT @ RIO GRAND AVENUE	61	2A	22	22	E	8,000	2G	24	24	E	8,000
		05	005	5	06	TEXAS AVENUE INTERSECTION IMPROVEMENT @ RIO GRAND AVENUE	68	2A	22	22	E	100,000	2G	24	24	E	100,000
PHASE COUNT							16		DEFERS			TOTALS:		25,115,828			29,051,755

TPK = TurnPike Project

④ 438441-2-94 Osceola-Kissimmee Turnpike "E" Extension deferred FY 2021 to FY 2022

10/30/2019 11.06.05

FLORIDA DEPARTMENT OF TRANSPORTATION

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(CALCULATED)

BUDGETED 1,3,6

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V A R I A N C E R E P O R T

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OSCEOLA COUNTY

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VARPHASE 1-A

DEFERS

2021 THROUGH 2024

07/01/2019	PH	10/12/2019
TENTATIVE		TENTATIVE
PHASE AMOUNT	ST YR YR	PHASE AMOUNT

ITEM NO BD STA C TS PROJECT DESCRIPTION

PH ST YR YR

4384412 05 005 2 09 OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION

94 2A 21 21 E

400,000 2G 22 22 E

400,000

4384451 05 005 2 09 OSCEOLA-KISSIMMEE AIRPORT MASTER PLAN UPDATE

94 2A 21 21 E

32,000 2G 23 23 E

32,000

PHASE COUNT

2

DEFERS

TOTALS:

432,000

432,000

10/30/2019 11.06.31

FLORIDA DEPARTMENT OF TRANSPORTATION

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BUDGETED 1,3,6

V A R I A N C E R E P O R T

VARPHASE 1-A

SEMINOLE COUNTY

DEFERS

DEFERS														2021 THROUGH 2024											
ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	PH		07/01/2019 TENTATIVE				PH				10/12/2019 TENTATIVE							
								YR	YR	PHASE	AMOUNT	ST	YR	YR	PHASE	AMOUNT									
4371147	05	010	7	03	SR 46/SR 429 FROM WEKIVA RIVER ROAD TO ORANGE BLVD	62	2A	22	22	E			10,810	2G	23	23	E			10,810					
4385491	08	010	7	02	PAINT BRIDGES ON SEMINOLE XWAY (SR 417) (MP 50.3 - MP 54	52	2A	22	22	E			3,049,687	2G	24	24	E			3,134,322					
	08	010	7	02	PAINT BRIDGES ON SEMINOLE XWAY (SR 417) (MP 50.3 - MP 54	62	2A	22	22	E			991,147	2G	24	24	E			1,018,654					
4402921	08	010	7	02	RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	52	2A	21	21	E			9,556,430	2G	22	22	E			8,991,675					
	08	010	7	02	RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9	62	2A	21	21	E			1,964,983	2G	22	22	E			1,855,073					
4402922	08	010	7	02	SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49	52	2A	21	21	E			3,995,177	2G	22	22	E			3,801,930					
4449001	05	005	5	16	TOWN CENTER SIDEWALKS VARIOUS STREETS	58	2A	22	22	E			250,000	2G	24	24	E			250,000					
	05	005	5	16	TOWN CENTER SIDEWALKS VARIOUS STREETS	61	2A	22	22	E			5,000	2G	24	24	E			5,000					
	05	005	5	16	TOWN CENTER SIDEWALKS VARIOUS STREETS	68	2A	22	22	E			25,000	2G	24	24	E			25,000					
4449941	05	005	5	16	NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS	31	2A	21	21	E			1,000	2G	22	22	E			1,000					
	05	005	5	16	NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS	38	2A	21	21	E			45,000	2G	22	22	E			45,000					
PHASE COUNT					11	DEFERS					TOTALS:					19,894,234					19,138,464				

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FLORIDA DEPARTMENT OF TRANSPORTATION

PAGE 3

(CALCULATED)

BUDGETED 1,3,6

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V A R I A N C E R E P O R T

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SEMINOLE COUNTY

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VARPHASE 1-A

DEFERS

2021 THROUGH 2024

07/01/2019 10/12/2019
TENTATIVE TENTATIVE
PH PH
PHASE AMOUNT ST YR YR PHASE AMOUNT

9	ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH	ST	YR	YR	PHASE	AMOUNT	ST	YR	YR	PHASE	AMOUNT
	4384881	05	005	2	09	SEMINOLE- ORL SANFORD INTL AIRPORT PARKING	94	2A	21	21	E	8,900,000	2G	22	22	E	6,450,000
	PHASE COUNT		1		DEFERS		TOTALS:		8,900,000		6,450,000						

10/30/2019 11.04.40

FLORIDA DEPARTMENT OF TRANSPORTATION

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(CALCULATED)

BUDGETED 1,3,6

V A R I A N C E R E P O R T

ORANGE COUNTY

VARPHASE 1-A

DELETIONS

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	2021 THROUGH 2024						
						07/01/2019 TENTATIVE		10/12/2019 TENTATIVE				
PH	ST	YR	YR	PH	ST	YR	YR	PHASE AMOUNT	PHASE AMOUNT			
4385472	08	014	7	02	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND S 45 2A 23 23 E			49,000	0			
4394577	08	010	7	02	TRAFFIC OPERATIONS IMPROVEMENTS AT SR 91 NB OFF RAMP TO	62	2A	21	21	E	750,539	0
4411491	05	005	5	06	DILLARD ST CORRIDOR FROM W COLONIAL DR (SR 50) TO E PLAN	58	2A	21	21	E	4,000,000	0
	05	005	5	06	DILLARD ST CORRIDOR FROM W COLONIAL DR (SR 50) TO E PLAN	61	2A	21	21	E	6,000	0
	05	005	5	06	DILLARD ST CORRIDOR FROM W COLONIAL DR (SR 50) TO E PLAN	68	2A	21	21	E	514,497	0
4446201	05	005	5	06	TUSCARORA TRL SIDEWALK FROM TEMPLE TRL TO BROOKSIDE RD	58	2A	21	21	E	197,500	0
	05	005	5	06	TUSCARORA TRL SIDEWALK FROM TEMPLE TRL TO BROOKSIDE RD	61	2A	21	21	E	1,000	0
	05	005	5	06	TUSCARORA TRL SIDEWALK FROM TEMPLE TRL TO BROOKSIDE RD	68	2A	21	21	E	20,000	0
PHASE COUNT					8	DELETIONS				TOTALS:	5,538,536	0

TPK

TPK

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②

10/30/2019 11.05.35

FLORIDA DEPARTMENT OF TRANSPORTATION

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(CALCULATED)

BUDGETED 1,3,6

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 V A R I A N C E R E P O R T
 =====
 OSCEOLA COUNTY
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VARPHASE 1-A

DELETIONS

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	2021 THROUGH 2024				07/01/2019		10/12/2019		
						PH	ST	YR	YR	TENTATIVE	PH	TENTATIVE		
						PH	ST	YR	YR	PHASE AMOUNT	ST	YR	YR	PHASE AMOUNT
③ 4314561	05	014	9	01	SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA P	45	2A	20	21	E	64,575			0
④ 4349161	05	070	5	06	WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG	68	2A	21	21	E	170,250			0
⑤ 4372001	05	010	1	03	US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD	22	2A	21	21	E	1,500,000			0
⑥ 4390681	05	005	5	06	17TH STREET FROM CANOE CREEK ROAD TO MISSOURI AVENUE	31	2A	21	21	E	2,000			0
	05	005	5	06	17TH STREET FROM CANOE CREEK ROAD TO MISSOURI AVENUE	38	2A	21	21	E	75,000			0
	05	005	5	06	17TH STREET FROM CANOE CREEK ROAD TO MISSOURI AVENUE	58	2A	24	24	E	225,000			0
	05	005	5	06	17TH STREET FROM CANOE CREEK ROAD TO MISSOURI AVENUE	61	2A	24	24	E	2,000			0
	05	005	5	06	17TH STREET FROM CANOE CREEK ROAD TO MISSOURI AVENUE	68	2A	24	24	E	25,000			0
⑦ 4390841	05	070	5	03	TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALE	68	2A	21	21	E	45,672			0
TPK 4412242	08	010	7	02	KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240)	62	2A	22	22	E	7,242,379			0
TPK 4412243	08	010	7	02	WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5)	45	2A	22	22	E	500,000			0
PHASE COUNT			11		DELETIONS					TOTALS:	9,851,876			0

10/30/2019 11.06.31

FLORIDA DEPARTMENT OF TRANSPORTATION

PAGE 7

(CALCULATED)

BUDGETED 1,3,6

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V A R I A N C E R E P O R T

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SEMINOLE COUNTY

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VARPHASE 1-A

DELETIONS

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	2021 THROUGH 2024									
						07/01/2019 TENTATIVE		10/12/2019 TENTATIVE							
						PH	ST	YR	YR	PHASE AMOUNT	ST	YR	YR	PHASE AMOUNT	
2402168	05	005	1	03	SR 46 WIDENING FROM SR 415 TO CR 426	31	2A	23	23	E				30,000	0
	05	005	1	03	SR 46 WIDENING FROM SR 415 TO CR 426	32	2A	23	23	E				5,175,240	0
4150306	05	005	2	03	SR 426/CR 419 FROM PINE AVENUE TO AVENUE B	54	2A	21	21	E				11,830,066	0
4446281	05	005	5	06	LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO SR 415	31	2A	21	21	E				5,000	0
	05	005	5	06	LAKE MONROE LOOP TRAIL FROM MELONVILLE AVE TO SR 415	38	2A	21	21	E				500,000	0
PHASE COUNT			5		DELETIONS	TOTALS:								17,540,306	0

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FLORIDA DEPARTMENT OF TRANSPORTATION

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(CALCULATED)

BUDGETED 1,3,6

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V A R I A N C E R E P O R T

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ORANGE COUNTY

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VARPHASE 1-A

MOVED OUT (DEF)

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH				07/01/2019	2021 THROUGH 2024				10/12/2019	
						PH	ST	YR	YR	TENTATIVE	PH	ST	YR	YR	TENTATIVE	
						PH	ST	YR	YR	PHASE AMOUNT	ST	YR	YR	PHASE AMOUNT		
4385472	08	014	7	02	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND S	36	2A	22	22	E	100,000	2G	26	26	E	0
	08	014	7	02	ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND S	56	2A	24	24	E	4,000,000	2G	29	29	E	0
4403142	08	014	9	02	COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520	C2	2A	21	21	E	5,000,000	2G	32	32	E	0
	08	014	9	02	COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520	C8	2A	22	22	E	1,750,000	2G	32	32	E	0
4409471	05	005	1	01	SR 400(I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KI	32	2A	21	21	E	100,000	2G	28	28	E	0
	05	005	1	01	SR 400(I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KI	52	2A	23	23	E	6,221,780	2G	30	30	E	0
PHASE COUNT						6	MOVED OUT (DEF)				TOTALS:	17,171,780				0

10/30/2019 11.06.05

FLORIDA DEPARTMENT OF TRANSPORTATION

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(CALCULATED)

BUDGETED 1,3,6

V A R I A N C E R E P O R T

VARPHASE 1-A

OSCEOLA COUNTY

MOVED OUT (DEF)

2021 THROUGH 2024

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	PH				TENTATIVE		PH				TENTATIVE	
						PH	ST	YR	YR	PHASE	AMOUNT	ST	YR	YR	PHASE	AMOUNT	
4384461	05	005	2	09	OSCEOLA-KISSIMMEE EXTEND RUNWAY 6 & TAXIWAY "B"	94	2A	23	23	E	240,000	2G	25	25	E	0	
PHASE COUNT					1	MOVED OUT (DEF)					TOTALS:	240,000					0
PHASE COUNT					6	OSCEOLA COUNTY					TOTALS:	1,912,000					1,652,000
PHASE COUNT					6	GRAND TOTALS:					1,912,000					1,652,000	

10/30/2019 11.06.31

FLORIDA DEPARTMENT OF TRANSPORTATION

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(CALCULATED)

BUDGETED 1,3,6

V A R I A N C E R E P O R T

VARPHASE 1-A

SEMINOLE COUNTY

MOVED OUT (DEF)

2021 THROUGH 2024

ITEM NO	BD	STA	C	TS	PROJECT DESCRIPTION	07/01/2019				10/12/2019															
						PH	ST	YR	YR	PH	ST	YR	YR												
						TENTATIVE				TENTATIVE															
						PHASE AMOUNT				PHASE AMOUNT															
4449941	05	005	5	16	NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS	58	2A	23	23	E	250,000	2G	25	25	E	0									
	05	005	5	16	NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS	61	2A	23	23	E	2,000	2G	25	25	E	0									
	05	005	5	16	NORTH VILLAGE CONNECTIVITY VARIOUS SIDEWALKS	68	2A	23	23	E	25,000	2G	25	25	E	0									
PHASE COUNT						3				MOVED OUT (DEF)				TOTALS:				277,000				0			



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

November 19, 2019

TO: Board Members

FROM: Gary Huttman AICP, Executive Director

SUBJECT: 2019 Population Estimates

The official 2019 population estimates have been released by the University of Florida's Bureau of Economic and Business Research (BEBR). The attached table compares 2018 and 2019 figures for our 3-county area. You can find the statistics for our neighboring counties and the State of Florida at <https://metroplanorlando.org/wp-content/uploads/2018-Statewide-Pop.-Estimates.xlsx>

Highlights are as follows:

- From 2018 to 2019, there was a 2.9% increase in the population of our 3-county area - a slight increase from 2017-2018. This is an increase of nearly 63,000 new residents - which exceeds the current population of Sanford.
- In our 3-county area, Osceola County continues to have the highest rate of growth (5.12%).
- The Orange County municipality with the largest increase was once again the City of Maitland (13.35%); the Seminole County Municipality with the largest increase was Lake Mary (4.2%); and the Osceola County Municipality with the largest increase was the City of Kissimmee (3.36%) .
- Other major cities in the region with a growth rate of 3% or more included Belle Isle, Oakland, Ocoee, Winter Garden, and Longwood.

These population figures will be used to develop our Unified Planning Work Program and our budget for next year.

Attachment



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

Comparison of 2018 & 2019 Population Estimates for MetroPlan Orlando Region

	<u>2018 Pop.Estimates</u>	<u>2019 Pop.Estimates</u>	<u># Change</u>	<u>% Change</u>
Orange Co. Total	1,349,597	1,386,080	+36,483	+2.70%
Apopka	51,676	52,404	+728	+1.41%
Bay Lake	22	15	-7	-31.82%
Belle Isle	6,944	7,365	+421	+6.06%
Eatonville	2,323	2,348	+25	+1.08%
Edgewood	2,712	2,717	+5	+0.18%
Lake Buena Vista	24	24	0	0%
Maitland	18,612	21,096	+2,484	+13.35%
Oakland	3,119	3,365	+246	+7.89%
Ocoee	45,694	47,580	+1,886	+4.13%
Orlando	285,099	291,800	+6,701	+2.35%
Windermere	2,918	2,972	+54	+1.85%
Winter Garden	44,935	47,245	+2,310	+5.14%
Winter Park	30,212	30,239	+27	+0.09%
Unincorporated	855,307	876,910	+21,603	+2.53%
Osceola Co. Total	352,496	370,552	+18,056	+5.12%
Kissimmee	72,369	74,800	+2,431	+3.36%
St. Cloud	46,519	47,874	+1,355	+2.91%
Unincorporated	233,608	247,878	+14,270	+6.11%
Seminole Co. Total	463,560	471,735	+8,175	+1.76%
Altamonte Springs	44,947	45,293	346	+0.77%
Casselberry	29,778	30,035	+257	+0.86%
Lake Mary	16,746	17,449	+703	+4.20%
Longwood	15,279	15,815	+536	+3.51%
Oviedo	39,739	40,021	+282	+0.71%
Sanford	59,033	60,269	+1,236	+2.09%
Winter Springs	37,639	38,595	+956	+2.54%
Unincorporated	220,399	224,258	+3,859	+1.75%
Grand Total	2,165,653	2,228,367	+62,714	+2.90%

**Comparison of 2018 & 2019
Population Estimates for
Other Counties in
Central Florida Region**

	<u>2018 Pop.Estimates</u>	<u>2019 Pop.Estimates</u>	<u># Change</u>	<u>% Change</u>
Brevard Co. Total	583,563	594,469	+10,906	+1.87%
Flagler Co. Total	107,511	110,635	+3,124	+2.91%
Lake Co. Total	342,917	357,247	+14,330	+4.18%
Marion Co. Total	353,898	360,421	+6,523	+1.84%
Polk Co. Total	673,028	690,606	+17,578	+2.61%
Sumter Co. Total	124,935	128,633	+3,698	+2.96%
Volusia Co. Total	531,062	538,763	+7,701	+1.45%
MetroPlan Orlando Region Total	2,165,653	2,228,367	+62,714	+2.90%
10-County Total	4,882,567	5,009,141	+126,574	+2.59%
State of Florida	20,840,568	21,208,589	+368,021	+1.77%

Source: University of Florida, Bureau of Economic and Business Research
November 2019

Board Meeting Highlights – November 13, 2019

- **Chairman's Announcements:** Commissioner Betsy VanderLey opened the meeting at 9:00 a.m. and welcomed everyone. Mayor Buddy Dyer led the Pledge of Allegiance. Mayor Dyer provided a report on the October 31st Commuter Rail Commission meeting. Mr. Gary Huttman provided a report on the October 29th MPOAC meeting.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Gary Huttman reviewed recent events. He recognized alternates in attendance Commissioner Maribel Gomez Cordero for Commissioner Siplin and Vice Mayor Doug Bankson for Mayor Nelson. Mr. Huttman called attention to recent Best Foot Forward enforcement efforts and the launch of Best Foot Forward in Seminole County October 2nd. He noted other events staff participated in including the Blue Zones Project, City of Edgewood quiet zones unveiling and Blind Americans Day. Mr. Huttman reported that he attended the AMPO Conference October 21-25 and the NARC Conference October 27-30. He thanked board and committee members who attended the Strategic Plan Retreat October 16th.
- **Agenda Review:** Mr. Huttman reported that under Agenda item VIII.C. the correct travel report for August was in the supplemental folders. In addition, under agenda Item VIII. E. discussion is needed regarding a conflict with the November Board meeting date.
- **Public Comments:** None.
- Unanimously **Approved** Consent Items: A-D.
- Unanimously **Approved** Consent Item E as amended.
- Unanimously **Approved** the TIP Amendments (Roll Call Vote conducted).
- Unanimously **Approved** the Annual Financial Report and Audit.
- **Other Business:** Presentations included: **Florida Transportation Plan (FTP) 2045** (Ms. Judy Pizzo, FDOT), **Orlando Sanford International Airport Update** (Ms. Diane Crews), **CAV Readiness Update** (Mr. Eric Hill, MetroPlan Orlando Staff).
- **Board Member Comments:** None
- **Public Comments:** None
- **Next Board Meeting – December 11, 2019 at MetroPlan Orlando**

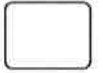


MetroPlan Orlando
2020 Board & Committee Meeting Schedule
 250 S. Orange Avenue, Suite 200
 Orlando, FL 32801

	MetroPlan Orlando Board	Community Advisory Committee (CAC)	Technical Advisory Committee (TAC)	TSMO***	TDLCB***	Municipal Advisory Committee (MAC)
	2 nd Wednesday @ 9:00 a.m.	4 th Wednesday @ 9:30 am.	4 th Friday @ 10:00 a.m.	4 th Friday @ 8:30 a.m.	2 nd Thursday Quarterly @ 10:00 a.m.	Thursday prior to the Board meeting @ 9:30 a.m.
January		January 22	January 24	January 24		
February	February 12	February 26	February 28	February 28	February 13	February 6
March	March 11					March 5
April		April 22	April 24	April 24		
May	May 13	May 27	May 29*	May 29*	May 14	May 7
June	June 10	June 24	June 26	June 26		June 4
July	July 8					July 2
August		August 26	August 28	August 28	August 13	
September	September 9					September 3
October		October 28	October 23	October 23		
November	November 18*				November 12	November 5
December	December 9	December 2*	December 4*	December 4*		December 3

No meeting
 * Holiday Adjustment
 ** Adjustment Due to Conflict

*** TSMO – Transportation Systems Management & Operations
 TDLCB – Transportation Disadvantaged Local Coordinating Board



(/)

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SANTA RETURNS TO DRIVE ANNUAL HOLIDAY CHEER

Posted: November 22, 2019

He could not stay away and let down 25 million passengers. So Kris Kringle will once again return to his home away from home and drive a bus for the Central Florida Regional Transportation Authority (LYNX).

His special elves have designed a seasonally inspired bus set to hit the road on Dec. 2. Kringle will stay in his comfy chair until he heads home for the holidays on Dec. 21. Passengers lucky enough to find Santa driving their route will ride that Link for free. The bus will be in service Monday-Saturday and routes will change daily.

Santa will stop driving for one afternoon and take photos with all of the "nice" Central Florida boys and girls in the LYNX Central Station Terminal 2-5 p.m. Dec. 19.

Anyone wishing to have their photo taken with Santa will need to provide their own camera. LYNX volunteers will be in attendance to assist with photography, if needed.

Throughout the month of December LYNX will be playing "reindeer games" on the agency's social media channels. The public is encouraged to follow along and participate in the fun. Prizes will include free bus passes.

- [facebook.com/golynx](https://www.facebook.com/golynx) (<https://www.facebook.com/golynx>)
- twitter.com/lynxbusorlando (<https://twitter.com/lynxbusorlando>) or [@lynxbusorlando](https://twitter.com/lynxbusorlando) (<https://twitter.com/lynxbusorlando>)
- [Instagram.com/golynx](https://www.instagram.com/golynx/) (<https://www.instagram.com/golynx/>)

-LYNX-

For more information please contact Matt Friedman, Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com (<mailto:mfriedman@golynx.com>).

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