

# TECHNICAL ADVISORY COMMITTEE AGENDA

April 24, 2020 • 10:00 A.M.



# TECHNICAL ADVISORY COMMITTEE VIRTUAL MEETING NOTICE

DATE: Friday, April 24, 2020 at 10 a.m.

PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, please use this link: https://zoom.us/j/93809502656?pwd=dHI4ZXROT1VaYUp3L1BSOU13L0dQUT 09 Password: 147333 To dial in, please see the calendar item for this meeting. https://metroplanorlando.org/meetings/technical-advisory-committee-virtualmeeting-04-24-20/

The MetroPlan Orlando offices are closed to the public in response to the COVID-19 pandemic. Members of the public may access this virtual meeting and participate via the Zoom link above, or by dialing in. The agenda packet is available at MetroPlanOrlando.org in the Calendar section. New to Zoom? You can get the app ahead of time and be ready for the meeting. Visit Zoom.com. *For technical support during the meeting, use the Raise Hand function (located in the Participants tab) to be contacted by a meeting moderator.* 

MetroPlan Orlando offers tips for virtual meeting participation on our website. Tip sheets include:

- How to get technically set up for the virtual meeting
- How meeting roles and public participation happen virtually
- <u>Steps and options for making a public comment at a virtual meeting</u>

This information can be accessed at: MetroPlanOrlando.org/Virtualmeetings

# AGENDA

Thank you for silencing your cell phones during the meeting and keeping microphones muted unless you are recognized to speak.

- I. Call to Order Chairman Nabil Muhaisen
- II. Agenda Review/Committee Roll Call Mr. Keith Caskey
- III. Confirmation of Quorum Mr. Keith Caskey
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to <u>Action Items</u> on the agenda for this virtual meeting. Public comments submitted in advance of the meeting, by email to <u>Comment@MetroPlanOrlando.org</u> or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will unmute your microphone to speak. Each speaker should state name and address for the record and

is limited to two minutes. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XII.

# V. Common Presentations/Status Reports

# A. 2045 MTP – Status Update & Report on Scenario Planning

Mr. Alex Trauger, MetroPlan Orlando staff, will give an update on the 2045 Metropolitan Transportation Plan (MTP) with a focus on scenario planning.

# B. Presentation on Bicycle Crash Typology

Mr. Mighk Wilson, MetroPlan Orlando staff, will give presentation on bicycle crash typology.

# C. Presentation on I-4 Ultimate Project

Mr. John Tyler, FDOT, will give a presentation on the I-4 Ultimate project that is currently under construction.

# VI. Action Items

# A. Approval of the February 28, 2020 TAC Meeting Minutes (Tab 1)

Approval is requested of the February 28, 2020 meeting minutes provided in Tab 1.

# *B. FDOT Amendment to FY 2019/20 - 2023/24 TIP* (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2019/20 - 2023/24 TIP be amended to include a LYNX project, the Southwest Orlando Bicycle & Pedestrian Study, an access management project on SR 50, traffic signals at US 441 and Clarcona Ocoee Road, and an interchange modification at I-4 and CR 532. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the May 13<sup>th</sup> Board virtual meeting.

# VII. TAC-Only Presentations

There are no TAC-only presentations.

# VIII. General Information (Tab 3)

# A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

# B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed for information purposes.

# C. MetroPlan Orlando Board Highlights

A copy of the March 11, 2020 Board Meeting Highlights is enclosed for information purposes.

# D. LYNX Press Releases

A set of press releases from LYNX is enclosed for information purposes.

# E. 2045 MTP Outreach Event Reports

A set of reports on the latest outreach efforts for the 2045 MTP is enclosed for information purposes.

# F. 2020 Legislative Session Wrap-Up Report

A wrap-up report on the Florida Legislature's 2020 session is enclosed for information purposes.

# IX. Upcoming Meetings of Interest to TAC Members

# A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **May 13, 2020**, at 9:00 a.m. This will be a virtual meeting.

# B. Next TAC Meeting

The next TAC meeting will be held on **May 29, 2020** at 10 a.m. This is planned as a virtual meeting. Following the May 29<sup>th</sup> meeting, the dates of the remaining TAC meetings during 2020 will be: 6/26/20

8/28/20 10/23/20 12/4/20

# C. 2045 MTP Working Group Meetings

MetroPlan Orlando's 2045 MTP Working Group is scheduled to meet on the following dates. The format of these meetings has not yet been determined:

- June 16, 2020 at 9:30 a.m.
- August 11, 2020 at 9:30 a.m.
- November 3, 2020 at 9:30 a.m.

# X. Other Business

# XI. Public Comments (General)

General comments from the public will be heard. Public comments submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes.

# XII. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

# **TAB** 1



# TECHNICAL ADVISORY COMMITTEE MEETING MINUTES

DATE: Friday, February 28, 2020

TIME: 10:00 a.m.

LOCATION: MetroPlan Orlando David L. Grovdahl Board Room 250 South Orange Avenue, Suite 200 Orlando, Florida 32801

# Chairman Nabil Muhaisen, Presiding

# Members Present:

Mr. Andre Anderson, City of St. Cloud Mr. Brett Blackadar, City of Altamonte Springs Mr. Kelly Brock, City of Casselberry Mr. Christopher Cairns, City of Orlando Mr. Michael Cash, City of Sanford Mr. Gus Castro, City of Orlando Ms. Krystal Clem, City of Lake Mary Mr. Joshua De Vries, Osceola County Mr. Conroy Jacobs, Osceola County Mr. Jean Jreij, Seminole County Mr. Steve Krug, City of Ocoee Ms. Kathy Lee, Osceola County Mr. Hazem El-Assar, Orange County Mr. Fred Milch, ECFRPC Mr. Donald Marcotte, City of Winter Park Ms. Mary Moskowitz, Seminole County Mr. Nabil Muhaisen, City of Kissimmee Mr. Myles O'Keefe, LYNX Ms. Tawny Olore, Osceola County Mr. Renzo Nastasi, Orange County Ms. Lee Pulham, Reedy Creek Improvement District Mr. Tom Radzai for Bobby Wyatt, City of Oviedo Ms. Pam Richmond for Jim Hitt, City of Apopka Mr. Ramon Senorans, Kissimmee Airport Mr. Ian Sikonia, City of Orlando

Mr. Chris Kitner for Shad Smith, City of Longwood Mr. Matt Suedemeyer, Orange County Mr. Bill Wharton, Seminole County

# Non-Voting Members Present:

# Members Absent:

Ms. Kimberley Tracy, City of Maitland Commissioner Ed Gold, City of Belle Isle Mr. Glen Hammer, Osceola County Public Schools Mr. Will Hawthorne, Central Florida Expressway Authority Mr. Jeff Davis, City of Sanford Mr. Brad Friel, GOAA Mr. John Hambley, City of Kissimmee Mr. Jay Marder, Town of Oakland (Non-Voting) Mr. Michael Rigby, Seminole County Public Schools Mr. Christopher Schmidt, City of Winter Springs Mr. Steven Thorp, OCPS Mr. Jon Williams, City of Winter Garden

# Others in Attendance:

Ms. Rakinya Hinson, FDOT Mr. Siaosi Fine, FTE Mr. Keith Caskey, MetroPlan Orlando Ms. Lisa Smith, MetroPlan Orlando

# I. Call to Order

Chairman Nabil Muhaisen called the Technical Advisory Committee to order at 10:00 a.m.

# *II.* Confirmation of Quorum

Ms. Lisa Smith confirmed the presence of a quorum.

# III. Agenda Review/Staff Follow-Up

Mr. Caskey introduced Mr. Shaun Germolis, new alternate for the Kissimmee Gateway Airport. He announced that the presentation FDOT Safety Initiatives presentation has been postponed until further notice, and that Mr. Nick Lepp will be presenting the complete streets policy for approval.

# /V. Public Comments on Action Items

None

# V. Common Presentations/Status Reports

# A. 2045 MTP – Status Update & Congestion Management Process

Ms. Lara Bouck, MetroPlan Orlando staff, gave an update on the 2045 Metropolitan Transportation Plan (MTP) with a focus on the Congestion Management Process. Ms. Bouck called attention to 2045 MTP documents that are now available online She provided definitions of congestion management and congestion management process and its history. Ms. Bouck reviewed the relationship the CMP has with the MTP, process steps and what embodies a well-designed CMP. In addition, she covered the objectives, MTP goals and objectives relevant to the CMP. Ms. Bouck detailed FHWA's eight step process, and the timeline for the next steps. Discussion ensued regarding development adding to congestion, use of CMP as a tool, focus areas, freight management, effect of venue schedules and what was learned from the process.

# B. Presentation on 2045 MTP Public Outreach Efforts

Ms. Cynthia Lambert, MetroPlan Orlando staff, gave an update on the latest public outreach efforts pertaining to the development of the 2045 MTP. Ms. Lambert played a short video depicting some of the outreach events staff had participated in recently. She provided information on the outreach events staff attended, surveys completed and school age children they reached out to. Ms. Lambert reviewed survey results, communication materials provided and what's next.

# C. Presentation on Regional TSMO Program

Mr. Eric Hill, MetroPlan Orlando staff, provided an update on MetroPlan Orlando's Regional Transportation Systems Management and Operations program. For the past year, he explained that he has been traveling around the state working with other M/TPOs providing assistance in helping them to develop their TSMO programs. He stated that real-time data is now available. Mr. Hill reviewed the tasks, strategies and business practices that have been implemented. He closed out by discussing the challenges and opportunities that the TSMO program faces (i.e.: staff turnover, LRTP updates, change, resources and time)

# D. Presentation on Orlando South Interchange Improvement PD&E Study

Mr. Stephan Heimburg, Hardesty & Hanover, gave a presentation on the PD&E study that is currently under development by Florida's Turnpike Enterprise for the Orlando South interchange improvement project at Florida's Turnpike and SR 528 in Orange County. Mr. Heimburg reviewed the project location, limits and description. He provided information on the existing deficiencies, no build alternative and preferred alternative, including goals for the preferred alternative. In addition, he provided information on traffic benefits for build and no build alternatives, next steps and timeline. A public hearing for the Orlando south interchange is scheduled for March 24, 2020.

# E. Presentation on FDOT Safety Initiatives

Mr. Caskey announced that this presentation has been postponed until further notice.

# VI. Action Items

# A. Approval of the January 24, 2020 TAC Meeting Minutes

Approval is requested of the January 24, 2020 meeting minutes.

# **MOTION:** Don Marcotte moved to approve the January 24, 2020 meeting minutes. Chris Cairns seconded the motion. Motion passed unanimously.

# *B. FDOT Amendment to FY 2019/20 - 2023/24 TIP*

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2019/20 - 2023/24 TIP be amended to include additional funding for the Shingle Creek Trail project in Orange County as well as funding for the Lake Nona Local Alternative Mobility Network project. A letter from FDOT explaining the amendment request was provided along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the March 11<sup>th</sup> Board meeting. Additional information on the Lake Nona Local Alternative Mobility Network project is available at <a href="https://metroplanorlando.org/wp-content/uploads/Lake-Nona-Mobility-Grant-Application-2019.pdf">https://metroplanorlando.org/wp-content/uploads/Lake-Nona-Mobility-Grant-Application-2019.pdf</a>.

**MOTION:** Renzo Nastasi moved to recommend approval of the amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP). Tawny Olore seconded the motion. Motion passed unanimously.

# C. Approval of FY 2020/21 - 2021/22 UPWP

Mr. Nick Lepp, MetroPlan Orlando staff, gave a brief presentation on the Unified Planning Work Program (UPWP). Mr. Lepp requested approval of the FY 2020/21 - 2021/22 Unified Planning Work Program (UPWP). The draft UPWP can be reviewed at: <u>https://metroplanorlando.org/wp-content/uploads/DRAFT-FY2021-FY2022-UPWP-AS-OF-2020-02-06.pdf</u>

MOTION: Renzo Nastasi moved to recommend approval of the draft FY 2020/21-2021/22 Unified Planning Work Program (UPWP). Brett Blackadar seconded the motion. Motion passed unanimously.

# D. Approval of Complete Streets Policy

Mr. Nick Lepp, MetroPlan Orlando staff, requested approval of MetroPlan Orlando's Complete Streets Policy. An attachment was provided to committee members.

**MOTION:** Joshua DeVries moved to recommend approval of the complete streets policy. Don Marcotte seconded the motion. Motion passed unanimously.

# VII. TAC-Only Presentations

There were no TAC only presentations.

# VIII. General Information

# A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

# B. MetroPlan Orlando Board Highlights

A copy of the February 12, 2020 Board Meeting Highlights was provided.

# C. LYNX Press Releases

A set of press releases from LYNX was provided.

# D. 2045 MTP Outreach Event Reports

A set of reports on the latest outreach efforts for the 2045 MTP was provided.

# E. Bicycle & Pedestrian Trend Data

A document containing trend data for bicycle and pedestrian injuries and fatalities in the MetroPlan Orlando region was provided.

# *IX.* Upcoming Meetings of Interest to TAC Members

# A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **March 11, 2019**, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

# B. 2045 MTP Working Group Meeting

The next 2045 MTP Working Group meeting will be held on **March 19, 2020** at 9:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

# C. Next TAC Meeting

The next TAC meeting will be held on **April 24, 2020** at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

# A. Other Business

None.

# B. Public Comments (General)

None.

# C. Adjournment

There being no further business, Chairman Nabil Muhaisen adjourned the meeting of the Technical Advisory Committee at 11:15 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

# Approved this 24<sup>th</sup> day of April 2020.

Mr. Nabil Muhaisen, Chairman

# Ms. Lisa Smith, Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

MetroPlan Orlando TAC Meeting Minutes February 28, 2020 Page 6

# **TAB 2**



Additional funding is being provided for an existing LYNX project and several new projects are being added.

**Summary/Key Information:** Items of particular significance for our Committees and the Board are as follows:

- Adds \$4 million in FTA funds and \$1 million in LF funds in FY 2020/21 for an existing LYNX buses and bus facilities project
- Adds \$301,000 in SU funds for planning in FY 2020/21 for the Southwest Orlando Bicycle and Pedestrian Study from Sand Lake Road to SR 408
- Adds \$250,000 in ACSS funds for design in FY 2020/21 for a Safety Corridor Access Management project on SR 50 from Pine Hills Road to Tampa Avenue
- Adds \$310,000 in ACID funds for design in FY 2020/21 for a traffic signal project at US 441 and Clarcona Ocoee Road
- Adds \$1.6 million in ACSU funds and \$300,000 in SA funds for railroad/utilities in FY 2019/20 and a total of \$9.6 million in ACNP funds for construction in FY 2020/21 for an interchange modification project at I-4 and CR 532 in Osceola County

MetroPlan Budget Impact:	None	
Local Funding Impact:	None	
Committee Action:	CAC: TSMO: TAC: MAC:	To be taken up on April 22, 2020 To be taken up on April 24, 2020 To be taken up on April 24, 2020 To be taken up on May 7, 2020
Staff Recommendation:	Recommends	approval
Supporting Information:	These docume	ents are provided at Tab 2:
	FDOT letter da	ted April 6, 2020
	Dransad Das	rd Decelution No. 00.05

Reason:

Proposed Board Resolution No. 20-05



RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 KEVIN J. THIBAULT, P.E. SECRETARY

April 6, 2020

Mr. Gary Huttmann Executive Director MetroPlan Orlando 250 South Orange Ave., Suite 200 Orlando, FL 32801

Dear Mr. Huttmann:

# Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation (FDOT) requests the following changes to be made to MetroPlan Orlando Metropolitan Planning Organization's Adopted Fiscal Years 2019/2020 – 2023/2024 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on.

# **ORANGE COUNTY**

FM#435712-1Central Florida Regional Transportation Authority (dba LYNX) – Transit<br/>Project – Section 5339 Bus and Bus Facilities Capital Funding - Sponsor:<br/>LYNX

# **Current TIP Status:**

Project phase is currently not in the TIP for Fiscal Years 2019/2020 - 2023/2024.

# **Current TIP:**

Phase	Original Funding	Original Amount	Fiscal Year
	Туре		
Transit Capital Grant	FTA (Federal)	\$0.00	2021
Transit Capital Grant	LF (Local Funds)	\$0.00	2021
	TOTAL	\$0.00	

#### **Proposed Amendment:**

Phase	Original Funding Type	Amended Amount	Fiscal Year
Transit Capital Grant	FTA (Federal)	\$4,000,000.00	2021
Transit Capital Grant	LF (Local Funding)	\$1,000,000.00	2021
	TOTAL	\$5,000,000.00	

# Difference: \$5,000,000.00

**Explanation:** Federal Transit Administration funding awarded to LYNX for Fiscal Year 2021 for Section 5339 and will be used for buses and bus facilities.

# FM#441202-1Southwest Orlando Bike/Ped Study from Sand Lake Road to State Road<br/>408-Bike/Pedestrian/Trail Project – Sponsor: City of Orlando

# **Current TIP Status:**

Project phase is currently not in the TIP for Fiscal Years 2019/2020 - 2023/2024.

# **Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
Planning In-House	SU (Federal)	\$0.00	2021
Planning Other Agency	SU(Federal)	\$0.00	2021
	TOTAL	\$0.00	

# **Proposed Amendment:**

Phase	Original Funding Type	Amended Amount	Fiscal Year
Planning	SU (Federal)	\$1,000.00	2021
In House			
Planning	SU (Federal)	\$300,000.00	2021
Other Agency			
	TOTAL	\$301,000.00	

#### Difference: \$301,000.00

**Explanation:** New planning study phase programmed into the Department's Work Program System for Fiscal Year 2021 due to the availability of funding.

# FM#445694-1West Colonial Drive/Martin Luther King Boulevard from Pine Hills Road to<br/>Tampa Avenue – Safety Corridor Access Management Project – Sponsor:<br/>FDOT

# **Current TIP Status:**

Project phase is currently not in the TIP for Fiscal Years 2019/2020 - 2023/2024.

# **Current TIP:**

Phase	Original Funding Type	Original Amount	Fiscal Year
Design In House	ACSS (Federal)	\$0.00	2021
Design	ACSS (Federal)	\$0.00	2021
	TOTAL	\$0.00	

#### **Proposed Amendment:**

Phase	Original Funding Type	Amended Amount	Fiscal Year
Design	ACSS (Federal)	\$10,000.00	2021
In House			
Design	ACSS (Federal)	\$240,000.00	2021
	TOTAL	\$250,000.00	

# Difference: \$250,000.00

**Explanation:** New design phase programmed into the Department's Work Program System for Fiscal Year 2021 due to the availability of funding.

# FM#445772-1State Road 500 at Clarcona Ocoee Road – Traffic Signals – Sponsor: FDOTCurrent TIP Status:

#### Current III Status.

Project phase is currently not in the TIP for Fiscal Years 2019/2020 - 2023/2024.

# **Current TIP:**

Phase	Original Funding	Original Amount	Fiscal Year
	Туре		
Design	ACID (Federal)	\$0.00	2021
In-House			
Design	ACID (Federal)	\$0.00	2021
	TOTAL	\$0.00	

#### **Proposed Amendment:**

Phase	Original Funding Type	Amended Amount	<b>Fiscal Year</b>
Design	ACID (Federal)	\$10,000.00	2021
In House			
Design	ACID (Federal)	\$300,000.00	2021
	TOTAL	\$310,000.00	

#### Difference: \$301,000.00

**Explanation:** New design phase programmed into the Department's Work Program System for Fiscal Year 2021 due to the availability of funding.

# OSCEOLA COUNTY

# FM#444187-1I-4 at County Road 532 Interchange Modification from South Goodman<br/>Road to Kemp Road – Interchange Improvement – Sponsor: FDOT

# **Current TIP Status:**

Project phase is currently not in the TIP for Fiscal Years 2019/2020 – 2023/2024.

# **Current TIP:**

Phase	Original Funding	Original Amount	Fiscal Year
	Туре		
Construction	ACNP (Federal)	\$0.00	2021
Construction Railroad &	ACSU (Federal)	\$0.00	2020
Utilities			
Construction Railroad &	SA (Federal)	\$0.00	2020
Utilities			
Construction Engineering	ACNP (Federal)	\$0.00	2021
Inspection In House			
Construction Engineering	ACNP (Federal)	\$0.00	2021
Inspection			
	TOTAL	\$0.00	

#### **Proposed Amendment:**

Phase	Original Funding Type	Amended Amount	Fiscal Year
Construction	ACNP (Federal)	\$9,196,902.00	2021
Construction Railroad & Utilities	ACSU (Federal)	\$1,600,000.00	2020
Construction Railroad & Utilities	SA (Federal)	\$300,000.00	2020
Construction Engineering Inspection In House	ACNP (Federal)	\$51,300.00	2021
Construction Engineering Inspection	ACNP (Federal)	\$359,100.00	2021
	TOTAL	\$11,507,302.00	

# Difference: \$11,507,302.00

**Explanation:** New construction, construction engineering and inspection, and construction utility phases programmed into the Department's Work Program System for Fiscal Years 2020 and 2021 due to the availability of funding to do operational quick fix project.

Sincerely,

aderen Hensie 4

Rakinya Hinson, MPO Liaison District Five

cc: Kellie Smith, Planning Manager, FDOT Anna Taylor, Government Liaison Administrator, FDOT Jo Santiago, Transit Liaison



# **Resolution No. 20-05**

# Subject:

# Amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

# Orange County

- FM #4357121 LYNX Buses and Bus Facilities Capital Funding Funding consists of \$4,000,000 in FTA funds and \$1,000,000 in LF funds in FY 2020/21;
- FM #4412021 Southwest Orlando Bicycle & Pedestrian Study from Sand Lake Road to SR 408 Funding consists of \$301,000 in SU funds for planning in FY 2020/21;
- FM #4456941 SR 50 from Pine Hills Road to Tampa Avenue Safety Corridor Access Management Project Funding consists of \$250,000 in ACSS funds for design in FY 2020/21;
- FM #4457721 SR 500/US 441 at Clarcona Ocoee Road Traffic Signals Funding consists of \$310,000 in ACID funds for design in FY 2020/21;

# Osceola County

 FM #4441871- I-4 at CR 532 from South Goodman Road to Kemp Road - Interchange Improvement - Funding consists of \$1,600,000 in ACSU funds and \$300,000 in SA funds for railroad and utilities in FY 2019/20, \$9,196,902 in ACNP funds for construction in FY 2020/21, and \$410,400 in ACNP funds for construction engineering inspection in FY 2020/21;

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendments to the FY 2019/20 - 2023/24 Transportation Improvement Program be approved as requested.

Resolution No. 20-05 Page 2 of 2

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the  $13^{\rm th}$  day of May, 2020.

# **Certificate**

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

# **TAB 3**



FDOT District Five - Orlando and Oviedo Operations 420 West Landstreet Road, Orlando, 32824 2400 Camp Road, Oviedo, 32765 Orlando: 321-319-8100 Oviedo: 407-278-2800

		ORANG SR 423 (John Young Parkway) f		ader Road		
IN #	239496-3-52-01					
CONTRACT #	T5538					
		Conventional	Pay Item			
ROJECT DESCI	RIPTION: Widen SR 423 (John Young Pa	rkway) from four to six lanes from S	R 50 to Shader Ro	oad.		
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
ED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	914	\$27,819,750.14
FUND TYPE	Construction	TIME BEGAN:	1/7/2017	ELAPSED:	777	\$20,250,669.69
		WORK BEGAN:	1/7/2017	% ORIGINAL:	101.57%	72.97%
		EST. COMPLETION:	Spring 2020	% TO DATE:	85.01%	72.79%
	0017107			DUANE		
	CONTACT	Lite Date	0 407 400 40	PHONE		EMAIL
ROJECT ADMIN		John Bailey	C: 407-466-43			kisingercampo.com
DOT PROJECT	PROJECT MANAGER:	Carlton Daley		29 C: 407-832-1694		@dot.state.fl.us
JOINTRACTOR 3	PROJECT MANAGER.	Jomo K. Forbes	0:407-009-90	44 C: 407-496-4274	JOINOF (@SOU	thlandconstruction.com
		ORANG				
		Lake Road) from West of Interna	tional Drive to E	ast of Florida's Turnpik	e	
IN #	407143-4-52-01, 407143-5-52-01, 4071	43-6-62-01				
CONTRACT #	T5552	Conventional	Deviltere			
	RIPTION: Widen and reconstruct Sand La	Conventional		of Elorido'o Turppiko, inol	uding Internations	Drive from Jameison
North of Sand L				or Fiorida's Turripike, ind		
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
ED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,334	\$79,716,571.87
UND TYPE	Construction	TIME BEGAN:	10/14/2016	ELAPSED:	1,249	\$69,041,372.01
		WORK BEGAN:	10/14/2016	% ORIGINAL:	118.95%	91.05%
		EST. COMPLETION:	Spring 2020	% TO DATE:	93.63%	86.61%
					•	
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	IISTRATOR	Robert Murphy	O: 407-875-89	00 C: 813-918-6390	rpmurphy@tr	ransystems.com
DOT PROJECT		Trevor Williams		38 C: 407-625-4360	trevor.william	ns@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Neil Parekh	O: 407-737-67	'41 C: 305-753-8621	nparekh@pri	incecontracting.com
		ORANG	ĴΕ			
	SI	R 414 (Maitland Blvd) from SR 400		Mailtand Ave)		
IN #	424217-1-52-01		( ) (	,		
CONTRACT #	T5625					
		Conventional	Pay Item			
	RIPTION: Widen of State Road (S.R.) 414	Maitland Boulevard from east of Inf	terstate 4 (I-4) (Ho	pe Road) to east of Cou	nty Road (C.R.) 42	27 (Maitland Avenue) fr
PROJECT DESCI	acility to an urban 6-lane facility.				TIME	COST
PROJECT DESCI Suburban 4-lane fa	· · ·					
PROJECT DESCI suburban 4-lane fa	Masci Construction	LET DATE:	10/31/2018	ORIGINAL:	480	\$7,136,709.34
PROJECT DESCI uburban 4-lane fa CONTRACTOR: ED. AID #:	· · ·	NTP:	1/07/2019	CURRENT:	546	\$7,530,254.00
PROJECT DESCI uburban 4-lane fa CONTRACTOR: ED. AID #:	Masci Construction	NTP: TIME BEGAN:	1/07/2019 2/6/2019	CURRENT: ELAPSED:	546 391	\$7,530,254.00 \$5,003,423.39
PROJECT DESCI uburban 4-lane fa CONTRACTOR: ED. AID #:	Masci Construction D517056B	NTP: TIME BEGAN: WORK BEGAN:	1/07/2019 2/6/2019 2/6/2019	CURRENT: ELAPSED: % ORIGINAL:	546 391 81.46%	\$7,530,254.00 \$5,003,423.39 70.11%
PROJECT DESCI uburban 4-lane fa CONTRACTOR: ED. AID #:	Masci Construction D517056B	NTP: TIME BEGAN:	1/07/2019 2/6/2019	CURRENT: ELAPSED:	546 391	\$7,530,254.00 \$5,003,423.39
PROJECT DESCI uburban 4-lane fa CONTRACTOR: ED. AID #:	Masci Construction D517056B Construction	NTP: TIME BEGAN: WORK BEGAN:	1/07/2019 2/6/2019 2/6/2019	CURRENT: ELAPSED: % ORIGINAL: % TO DATE:	546 391 81.46%	\$7,530,254.00 \$5,003,423.39 70.11% 66.44%
PROJECT DESCI auburban 4-lane fr CONTRACTOR: ED. AID #: UND TYPE	Masci Construction D517056B Construction CONTACT	NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION:	1/07/2019 2/6/2019 2/6/2019 Fall 2020	CURRENT: ELAPSED: % ORIGINAL: % TO DATE: PHONE	546 391 81.46% 71.61%	\$7,530,254.00 \$5,003,423.39 70.11% 66.44% EMAIL
PROJECT DESCI suburban 4-lane fr CONTRACTOR: FED. AID #: FUND TYPE PROJECT ADMIN	Masci Construction D517056B Construction CONTACT	NTP: TIME BEGAN: WORK BEGAN:	1/07/2019 2/6/2019 2/6/2019 Fall 2020 O: 407-278-27	CURRENT: ELAPSED: % ORIGINAL: % TO DATE:	546 391 81.46% 71.61%	\$7,530,254.00 \$5,003,423.39 70.11% 66.44%

		ORANO				
		41 (Orange Blossom Trail) from I	East of Lake Doe	Cove to East of SR 429		
FIN #	437338-1-52-01					
CONTRACT #	E5Z27					
		Conventional				
PROJECT DESCR	<b>RIPTION:</b> Milling and resurfacing U.S. 441	from east of Lake Doe Cove to eas	st of SR 429			
		l:			TIME	COST
CONTRACTOR:	Masci General Contractor, Inc.	LET DATE:	6/05/2018	ORIGINAL:	420	\$4,978,322.92
ED. AID #:	N/A	NTP:	7/31/2018	CURRENT:	557	\$5,054,371.95
UND TYPE	Construction	TIME BEGAN:	8/30/2018	ELAPSED:	554	\$4,814,475.60
		WORK BEGAN:	9/4/2018	% ORIGINAL:	131.90%	96.71%
		EST. COMPLETION:	2/06/2020	% TO DATE:	99.46%	95.25%
	00114.07			DUONE		
	CONTACT	0	0.407.040.744	PHONE		EMAIL
PROJECT ADMIN		Scott Stagg		60 C: 407-362-1309	sstagg@drm	
FDOT PROJECT	-	Tammie Andrews		41 C: 407-687-6234		ews@dot.state.fl.us
JUNIKACIUR'S	PROJECT MANAGER:	David Jewett	C: 386-281-90	42	davidjewett(a	mascigc.com
		ORANO	GE			
		US 441 Resurfacing from Jones	Avenue to Wadsw	vorth Road		
FIN #	437331-1-52-01					
CONTRACT #	E5Z34					
		Conventional	Pay Item			
PROJECT DESCR	RIPTION: Milling and resurfacing U.S. 441	from Jones Avenue to south of Wa	adsworth Road, wid	lening right turn lanes, bi	cycle facilities, an	d drainage improvement
					TIME	COST
CONTRACTOR:	D.A.B. Constructors	LET DATE:	8/07/2018	ORIGINAL:	320	\$3,424,444.44
ED. AID #:	N/A	NTP:	10/08/2018	CURRENT:	375	\$3,474,444.44
UND TYPE	Construction	TIME BEGAN:	10/29/2018	ELAPSED:	377	\$3,269,304.96
		WORK BEGAN:	10/29/2018	% ORIGINAL:	117.81%	95.47%
		EST. COMPLETION:	Fall 2019	% TO DATE:	100.53%	94.10%
				•	Waiting on	completion of addition
	CONTACT			PHONE		EMAIL
ROJECT ADMIN		Scott Stagg	O:407-319-746	60 C: 407-362-1309	sstagg@drm	p.com
FDOT PROJECT N	MANAGER	Tammie Andrews	O: 407-278-27	41 C: 407-687-6234	tammie.andre	ews@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Mike Lemke	C: 352-601-80	43	mikel@dabco	on.com
			-			
		ORANC		in a sufficient for the second se	al Drive to M	Development)
	R 435 (Kirkman Road) from north of SR	402 (Sand Lake Road) to south o	or SR 408 (exclud	ing north of internation	al Drive to Major	Boulevara)
FIN #	437341-1-52-01					
CONTRACT #	T5628	<b>A</b> 4	41			
	NOTION. Milling and second size 1/51	Construc		Deed (C.D. 400) +-		
RUJECT DESCR	RIPTION: Milling and resurfacing Kirkman F	Koau (State Koau (S.K.) 435) from	north of Sand Lake	e Kuad (S.K. 482) to sou		0007
	Couthland Construction Inc.		E/00/0040		TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	5/22/2019	ORIGINAL:	650	\$16,216,216.21
FED. AID #:	D517084B	NTP:	7/16/2019	CURRENT:	686	\$16,216,216.21
FUND TYPE	Construction	TIME BEGAN:	8/15/2019	ELAPSED:	214	\$6,234,641.63
		WORK BEGAN:	8/15/2019	% ORIGINAL:	32.92%	38.45%

CONTACT	PHONE	EMAIL	
PROJECT ADMINISTRATOR	Dan Barbato	C: 561-719-9885	dbarbato@consoreng.com
FDOT PROJECT MANAGER	Trevor Williams	O: 321-319-8138 C: 407-625-4360	trevor.williams@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Ed Devincenzo	C: 321-604-1767	Ed.Devincenzo@scifl.com



		ORANG	E			
	SR 551 (Coldor	nrod Road) from SR 426 (Aloma	Avenue) to SP 5	0 (Fast Colonial Drive)		
IN #	439235-1-52-01	100 Koau) 110111 SK 420 (Aloina	Avenue) to SK J	Colonial Drive		
CONTRACT #	T5669					
		Construct			、 、	
ROJECT DESCR	IPTION: Milling and Resurfacing SR 551 (G	oldenrod Road) from SR 426 (Ald	ma Avenue) to SH	50 (East Colonial Drive		T200
CONTRACTOR:	Middlesex Paving, LLC	LET DATE:	10/30/2019	ORIGINAL:	279	<b>COST</b> \$9,146,375.06
FED. AID #:		NTP:	1/08/2020	CURRENT:	279	\$9,146,375.06
FUND TYPE	Construction	TIME BEGAN:	2/27/2020	ELAPSED:	18	\$228,659.38
-		WORK BEGAN:	2/27/2020	% ORIGINAL:	0.00%	2.50%
		EST. COMPLETION:	12/01/2020	% TO DATE:	0.00%	0.00%
	÷		•			•
	CONTACT			PHONE		EMAIL
PROJECT ADMIN		Cyril Fernandez	352-250-5946			<u>@consoreng.com</u>
DOT PROJECT	MANAGER	Jeff Oakes	407-278-2735		Jeff.Oakes(	<u>@dot.state.fl.us</u>
CONTRACTOR'S	ASSISTANT PROJECT MANAGER:	Jennifer Lima	407-755-1023		jlima@cons	soreng.com
		ORANG	F			
	SR500 /US441 (S	outh Orange Blossom Trail) fro	om north of Hold	en Avenue to 36th Stre	et	
FIN #	439679-1-52-01	outh orango Blooconn fran, in				
CONTRACT #	T5653					
		Construct	tion			
PROJECT DESCR	IPTION: Enhancing pedestrian safety along	South Orange Blossom Trail from	n north of Holden	Avenue to 36th Avenue	in Orlando by inst	alling six pedestrian hyb
peacons, or PHBs.						
					TIME	COST
CONTRACTOR:	PowerCore, Inc.	LET DATE:	3/27/2019	ORIGINAL:	140	\$782,050.00
FED. AID #:	D518038B	NTP:	5/28/2019	CURRENT:	160	\$782,050.00
FUND TYPE	Construction	TIME BEGAN:	9/25/2019	ELAPSED:	153	\$498,458.68
0.10 111 2		WORK BEGAN:	9/30/2019	% ORIGINAL:	109.29%	. ,
			0/00/2010			h.1 /4%
		IEST. COMPLETION:	Spring 2020	% TO DATE:		63.74% 63.74%
		EST. COMPLETION:	Spring 2020	% TO DATE:	95.63%	63.74% 63.74%
	CONTACT	JEST. COMPLETION:	Spring 2020	% TO DATE:		
PROJECT ADMIN				PHONE	95.63%	63.74%
		Ryan Flipse Bill Ross		PHONE 34 C: 407-625-0342	95.63%	63.74% EMAIL 2dot.state.fl.us
	ISTRATOR	Ryan Flipse	O: 321-319-81	PHONE 34 C: 407-625-0342	95.63%	63.74% EMAIL 2dot.state.fl.us
	ISTRATOR	Ryan Flipse	O: 321-319-813 C: 217-766-127	PHONE 34 C: 407-625-0342	95.63%	63.74% EMAIL 2dot.state.fl.us
	ISTRATOR PROJECT MANAGER:	Ryan Flipse Bill Ross ORANG	0: 321-319-813 C: 217-766-127 E	<b>PHONE</b> 34 C: 407-625-0342 78	95.63% ryan.flipse@ bross@powe	63.74% EMAIL 2dot.state.fl.us
	ISTRATOR PROJECT MANAGER:	Ryan Flipse Bill Ross	0: 321-319-813 C: 217-766-127 E	<b>PHONE</b> 34 C: 407-625-0342 78	95.63% ryan.flipse@ bross@powe	63.74% EMAIL 2dot.state.fl.us
CONTRACTOR'S	ISTRATOR PROJECT MANAGER:	Ryan Flipse Bill Ross ORANG	0: 321-319-813 C: 217-766-127 E	<b>PHONE</b> 34 C: 407-625-0342 78	95.63% ryan.flipse@ bross@powe	63.74% EMAIL 2dot.state.fl.us
CONTRACTOR'S	ISTRATOR PROJECT MANAGER: SR 50 (West Colonial Driv	Ryan Flipse Bill Ross ORANG	0: 321-319-813 C: 217-766-127 E	<b>PHONE</b> 34 C: 407-625-0342 78	95.63% ryan.flipse@ bross@powe	63.74% EMAIL 2dot.state.fl.us
CONTRACTOR'S	ISTRATOR PROJECT MANAGER: SR 50 (West Colonial Driv 439236-1-52-01 E5Z85	Ryan Flipse Bill Ross ORANG e) from Tampa Ave/Country La Construc	0: 321-319-81: C: 217-766-127 E ne to SR 500/US	PHONE 34 C: 407-625-0342 78 441 (North Orange Blo	95.63% ryan.flipse@ bross@powe	63.74% EMAIL Eddot.state.fl.us ercore.us
CONTRACTOR'S	ISTRATOR PROJECT MANAGER: SR 50 (West Colonial Driv 439236-1-52-01	Ryan Flipse Bill Ross ORANG e) from Tampa Ave/Country La Construc	0: 321-319-81: C: 217-766-127 E ne to SR 500/US	PHONE 34 C: 407-625-0342 78 441 (North Orange Blo	95.63% rvan.flipsc@ bross@powe ssom Trail)	63.74% EMAIL Edot.state.fl.us ercore.us
CONTRACTOR'S	SR 50 (West Colonial Driv 439236-1-52-01 E5285 IPTION: Resurfacing State Road (S.R.) 50 (	Ryan Flipse Bill Ross ORANG e) from Tampa Ave/Country La Construc West Colonial Drive) from Tampa	0: 321-319-81: C: 217-766-127 E ne to SR 500/US tion Avenue/Country I	PHONE 34 C: 407-625-0342 78 441 (North Orange Blo	95.63% ryan.flipse@ bross@powe ssom Trail) 41 (Orange Blosso TIME	63.74% EMAIL Edot.state.fl.us ercore.us om Trail). COST
CONTRACTOR'S	ISTRATOR PROJECT MANAGER: SR 50 (West Colonial Driv 439236-1-52-01 E5Z85	Ryan Flipse Bill Ross ORANG e) from Tampa Ave/Country La Construc West Colonial Drive) from Tampa LET DATE:	C: 321-319-81: C: 217-766-127 E ne to SR 500/US tion Avenue/Country I 8/06/2019	PHONE 34 C: 407-625-0342 78 441 (North Orange Blo .ane to S.R. 500/U.S. 44 ORIGINAL:	95.63% ryan.flipse@ bross@powe ssom Trail) 41 (Orange Blosso TIME 130	63.74% EMAIL Eddot.state.fl.us ercore.us om Trail). COST \$1,444,444.44
CONTRACTOR'S	SR 50 (West Colonial Driv 439236-1-52-01 E5285 IPTION: Resurfacing State Road (S.R.) 50 ( D.A.B Constructors, Inc.	Ryan Flipse Bill Ross ORANG e) from Tampa Ave/Country La Construc West Colonial Drive) from Tampa LET DATE: NTP:	C: 321-319-81: C: 217-766-127 E ne to SR 500/US tion Avenue/Country I 8/06/2019 10/09/2019	PHONE 34 C: 407-625-0342 78 441 (North Orange Blo .ane to S.R. 500/U.S. 44 ORIGINAL: CURRENT:	95.63% rvan.flipse@ bross@powe ssom Trail) 41 (Orange Blosso TIME 130 148	63.74% EMAIL Eddt.state.fl.us ercore.us om Trail). COST \$1,444,444.44 \$1,444,444.44
EIN # CONTRACT # PROJECT DESCR CONTRACTOR: ED. AID #:	SR 50 (West Colonial Driv 439236-1-52-01 E5285 IPTION: Resurfacing State Road (S.R.) 50 (	Ryan Flipse Bill Ross ORANG e) from Tampa Ave/Country La Construc West Colonial Drive) from Tampa LET DATE: NTP: TIME BEGAN:	C: 321-319-81: C: 217-766-127 E ne to SR 500/US tion Avenue/Country I 8/06/2019 10/09/2019 11/8/2019	PHONE 34 C: 407-625-0342 78 441 (North Orange Blo .ane to S.R. 500/U.S. 44 ORIGINAL: CURRENT: ELAPSED:	95.63% ryan.flipse@ bross@powe ssom Trail) 11 (Orange Blosso TIME 130 148 58	63.74% EMAIL Eddt.state.fl.us ercore.us om Trail). COST \$1,444,444.44 \$1,444,444.44 \$290,980.25
FIN # CONTRACT # PROJECT DESCR CONTRACTOR: FED. AID #:	SR 50 (West Colonial Driv 439236-1-52-01 E5285 IPTION: Resurfacing State Road (S.R.) 50 ( D.A.B Constructors, Inc.	Ryan Flipse Bill Ross ORANG e) from Tampa Ave/Country La Construc West Colonial Drive) from Tampa LET DATE: NTP: TIME BEGAN: WORK BEGAN:	C: 321-319-813 C: 217-766-127 E ne to SR 500/US tion Avenue/Country I 8/06/2019 10/09/2019 11/8/2019 N/A	PHONE 34 C: 407-625-0342 78 441 (North Orange Blo	95.63% ryan.flipse@ bross@powe ssom Trail) 41 (Orange Blosso TIME 130 148 58 44.62%	63.74% EMAIL Eddt.state.fl.us ercore.us om Trail). COST \$1,444,444.44 \$1,444,444.44 \$290,980.25 20.14%
EIN # CONTRACT # PROJECT DESCR CONTRACTOR: ED. AID #:	SR 50 (West Colonial Driv 439236-1-52-01 E5285 IPTION: Resurfacing State Road (S.R.) 50 ( D.A.B Constructors, Inc.	Ryan Flipse Bill Ross ORANG e) from Tampa Ave/Country La Construc West Colonial Drive) from Tampa LET DATE: NTP: TIME BEGAN:	C: 321-319-81: C: 217-766-127 E ne to SR 500/US tion Avenue/Country I 8/06/2019 10/09/2019 11/8/2019	PHONE 34 C: 407-625-0342 78 441 (North Orange Blo .ane to S.R. 500/U.S. 44 ORIGINAL: CURRENT: ELAPSED:	95.63% ryan.flipse@ bross@powe ssom Trail) 11 (Orange Blosso TIME 130 148 58	63.74% EMAIL Eddt.state.fl.us ercore.us om Trail). COST \$1,444,444.44 \$1,444,444.44 \$290,980.25
EIN # CONTRACT # PROJECT DESCR CONTRACTOR: ED. AID #:	SR 50 (West Colonial Driv 439236-1-52-01 E5Z85 IPTION: Resurfacing State Road (S.R.) 50 ( D.A.B Constructors, Inc. Construction	Ryan Flipse Bill Ross ORANG e) from Tampa Ave/Country La Construc West Colonial Drive) from Tampa LET DATE: NTP: TIME BEGAN: WORK BEGAN:	C: 321-319-813 C: 217-766-127 E ne to SR 500/US tion Avenue/Country I 8/06/2019 10/09/2019 11/8/2019 N/A	PHONE 34 C: 407-625-0342 78 441 (North Orange Blo 	95.63% ryan.flipse@ bross@powe ssom Trail) 41 (Orange Blosso TIME 130 148 58 44.62%	63.74% EMAIL 20dot.state.fl.us ercore.us om Trail). COST \$1,444,444.44 \$1,444,444.44 \$290,980.25 20.14% 20.14%
FIN # CONTRACT # PROJECT DESCR CONTRACTOR: FED. AID #: FUND TYPE	SR 50 (West Colonial Driv 439236-1-52-01 E5285 IPTION: Resurfacing State Road (S.R.) 50 ( D.A.B Constructors, Inc. Construction CONTACT	Ryan Flipse Bill Ross ORANG e) from Tampa Ave/Country La Construc West Colonial Drive) from Tampa LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION:	C: 321-319-813 C: 217-766-127 E ne to SR 500/US Kion Avenue/Country I 8/06/2019 10/09/2019 11/8/2019 N/A Spring 2020	PHONE 34 C: 407-625-0342 78 441 (North Orange Blo 	95.63% ryan.flipse(a bross@powe ssom Trail) 11 (Orange Blosso TIME 130 148 58 44.62% 39.19%	63.74% EMAIL 20dot.state.fl.us ercore.us om Trail). COST \$1,444,444.44 \$1,444,444.44 \$290,980.25 20.14% 20.14% EMAIL
FIN # CONTRACT # PROJECT DESCR CONTRACTOR: FED. AID #: FUND TYPE PROJECT ADMIN	SR 50 (West Colonial Driv 439236-1-52-01 E5285 IPTION: Resurfacing State Road (S.R.) 50 ( D.A.B Constructors, Inc. Construction CONTACT	Ryan Flipse Bill Ross ORANG e) from Tampa Ave/Country La Construc West Colonial Drive) from Tampa LET DATE: NTP: TIME BEGAN: WORK BEGAN:	C: 321-319-813 C: 217-766-127 E ne to SR 500/US Koon Avenue/Country I 8/06/2019 10/09/2019 11/8/2019 11/8/2019 N/A Spring 2020	PHONE 34 C: 407-625-0342 78 441 (North Orange Blo 	95.63% ryan.flipse@ bross@powe ssom Trail) 41 (Orange Blosso TIME 130 148 58 44.62%	63.74% EMAIL 20dot.state.fl.us ercore.us om Trail). COST \$1,444,444.44 \$1,444,444.44 \$1,444,444.44 \$290,980.25 20.14% 20.14% EMAIL dot.state.fl.us



		OSCEO	LA			
	Si	R 600/US 17-92 from West of Po	inciana Boulevai	d to CR 535		
FIN #	239714-1-52-01					
CONTRACT #	E5Z33					
		Conventional	Pay Item			
PROJECT DESCR	IPTION: Widening U.S. 17-92 from two to f	four lanes.				
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,050	\$23,497,539.01
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	405	\$7,157,844.28
		WORK BEGAN:	2/5/2019	% ORIGINAL:	40.50%	30.50%
		EST. COMPLETION:	Early 2022	% TO DATE:	38.57%	30.46%
			-		•	
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	STRATOR	George Sawaya	C: 407-509-63	96	georgesawa	ya@hillintl.com
FDOT PROJECT N	IANAGER	Ryan Flipse	O: 321-319-8	34 C: 407-625-0342	Ryan.Flipse(	@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	George Jaoude	C: 321-230-25	559	GeorgeJ@so	outhlandconstruction.com

		OSCEO	LA				
	SR 500/US 192 from	West of Arthur J Gallagher I	Boulevard to East	of Harmony Square I	Drive		
FIN #	439122-1-52-01						
CONTRACT #	E5Z91						
		Construc	tion				
PROJECT DESCR	RIPTION: Resurfacing State Road 500/U.S. 192	2/U.S. 441 from west of Arthur	J Gallagher Bouleva	ard to east of Harmony	/ Square Drive.		
					TIME	COST	
CONTRACTOR:	Preferred Materials, Inc.	LET DATE:	10/01/2019	ORIGINAL:	115	\$1,447,000.00	
FED. AID #:	N/A	NTP:	12/03/2019	CURRENT:	115	\$1,447,000.00	
FUND TYPE	Construction	TIME BEGAN:	1/20/2020	ELAPSED:	40	\$75,858.13	
		WORK BEGAN:	1/20/2020	% ORIGINAL:	34.78%	5.24%	
		EST. COMPLETION:	Summer 2020	% TO DATE:	34.78%	5.24%	
			r.				
	CONTACT			PHONE		EMAIL	
PROJECT ADMIN	ISTRATOR	Scott Kirts	O: 321-319-810	7	scott.kirts@c	lot.state.fl.us	
CONTRACTOR'S	PROJECT MANAGER:	Logan Miller	C: 407-494-700	9	logan.miller@	preferredmaterials.com	

		SEMINO	LE			
	W	/idening US 17/92 from Shepard F	Road to Lake Mar	y Boulevard		
FIN #	240196-1-52-01					
CONTRACT #	T5557					
		Conventional	Pay Item			
	RIPTION: Reconstruct US 17/92 from She		from a rural four-la	ane roadway to an urbar	six-lane roadway	. This contract includes
construction of a n	ew bridge to replace the existing box culver	rt at Soldiers Creek.				
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
ED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,371	\$55,535,008.40
UND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,350	\$48,914,187.66
		WORK BEGAN:	5/31/2016	% ORIGINAL:	136.36%	91.73%
		EST. COMPLETION:	Spring 2020	% TO DATE:	98.47%	88.08%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	IISTRATOR	Chris Davis	O: 321-972-86	16 C: 407-466-4151	cdavis@metr	iceng.com
			0.407 400 70	35 C: 407-832-1354	ioff ookoo@d	ot.state.fl.us
FDOT PROJECT I	MANAGER	Jeff Oakes	0.407-402-70	35 0. 407-032-1354	en.oakes(a)	01.51010-11.05



IN #	238275-7-52-01	Id McDonald Road to east o				
CONTRACT #	E5Y47					
	L3147	Design B	uild			
	RIPTION: Design 5.5 miles of limited access toll			rider from west of Old M	a Danald Daad ta	east of Wakiya Dark D
The project will inc	lude designing: an additional non-tolled, service imals to pass safely between the Seminole Sta	road for local travel; a new, hi	gher-profile bridge	that is aesthetically plea	sing over the Wel	kiva River; and, three w
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
ED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,420	\$232,753,924.23
UND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	993	\$169,989,690.19
		WORK BEGAN:	10/18/2017	% ORIGINAL:	78.19%	72.48%
		EST. COMPLETION:	Early 2021	% TO DATE:	69.93%	73.03%
	CONTACT			PHONE		EMAIL
CEI PROJECT AD	MINISTRATOR	Arnaldo Larrazabal	C: 786-205-26	99	arnaldo larra:	zabal@rsandh.com
			01100 200 20	O: 386-943-5283 C: 386-846-4149 rick.vallier@dot.state		
EDOT PROJECT I	MANAGER	Rick Vallier	0.386-943-52	83 C 386-846-4149	rick vallier@c	lot state fl us
	PROJECT MANAGER:	Rick Vallier Jeremy Andrews SEMINO	C: 904-509-08	68	jandrews@si	lot.state.fl.us_ uperiorfla.com
FIN #	PROJECT MANAGER: Pedestrian Safety Impr 437931-1-52-01	Jeremy Andrews	C: 904-509-08	68	jandrews@si	
CONTRACTOR'S	PROJECT MANAGER: Pedestrian Safety Impr	Jeremy Andrews SEMINC ovements - Ronald Reagan F	C: 904-509-08 DLE Blvd. from SR 434	68	jandrews@si	
CONTRACTOR'S	PROJECT MANAGER: Pedestrian Safety Impr 437931-1-52-01 T5615	Jeremy Andrews SEMINO ovements - Ronald Reagan I Conventional	C: 904-509-08 DLE Blvd. from SR 434 Pay Item	68 to north of Palmetto A	jandrews@su venue	uperiorfla.com
CONTRACTOR'S	PROJECT MANAGER: Pedestrian Safety Impr 437931-1-52-01	Jeremy Andrews SEMINO ovements - Ronald Reagan I Conventional	C: 904-509-08 DLE Blvd. from SR 434 Pay Item	68 to north of Palmetto A	jandrews@su venue	uperiorfla.com
CONTRACTOR'S	PROJECT MANAGER: Pedestrian Safety Impr 437931-1-52-01 T5615 RIPTION: Pedestrian safety improvements alor	Jeremy Andrews SEMINO ovements - Ronald Reagan I Conventional	C: 904-509-08 DLE Blvd. from SR 434 Pay Item ding construction o	to north of Palmetto A	jandrews@su venue street parallel par	king, brick pavers and COST
CONTRACTOR'S	PROJECT MANAGER: Pedestrian Safety Impr 437931-1-52-01 T5615 RIPTION: Pedestrian safety improvements alor American Lighting and Signalization LLC	Jeremy Andrews SEMINC ovements - Ronald Reagan B Conventional Ig Ronald Reagan Blvd., includ	C: 904-509-08 DLE Blvd. from SR 434 Pay Item ding construction o 3/28/2018	68 to north of Palmetto A f buffered bike lanes, on- ORIGINAL:	jandrews@su venue street parallel par TIME 200	king, brick pavers and
EIN # CONTRACT # PROJECT DESCR modifications. CONTRACTOR: FED. AID #:	PROJECT MANAGER: Pedestrian Safety Impr 437931-1-52-01 T5615 RIPTION: Pedestrian safety improvements alor American Lighting and Signalization LLC D517088B	Jeremy Andrews SEMINC ovements - Ronald Reagan B Conventional Ig Ronald Reagan Blvd., includ LET DATE: NTP:	C: 904-509-08 DLE Blvd. from SR 434 Pay Item ding construction o 3/28/2018 5/23/2018	68 to north of Palmetto A f buffered bike lanes, on- ORIGINAL: CURRENT:	jandrews@su venue street parallel par TIME 200 262	king, brick pavers and <b>COST</b> \$1,435,272.80 \$1,435,272.80
CONTRACTOR'S	PROJECT MANAGER: Pedestrian Safety Impr 437931-1-52-01 T5615 RIPTION: Pedestrian safety improvements alor American Lighting and Signalization LLC	Jeremy Andrews SEMINC ovements - Ronald Reagan B Conventional ng Ronald Reagan Blvd., includ LET DATE: NTP: TIME BEGAN:	C: 904-509-08 DLE Blvd. from SR 434 Pay Item ding construction o 3/28/2018 5/23/2018 6/27/2018	68 to north of Palmetto A f buffered bike lanes, on- ORIGINAL: CURRENT: ELAPSED:	jandrews@su venue street parallel par TIME 200 262 544	king, brick pavers and <b>COST</b> \$1,435,272.80 \$1,435,272.80 \$628,063.67
EIN # CONTRACT # PROJECT DESCR modifications. CONTRACTOR: ED. AID #:	PROJECT MANAGER: Pedestrian Safety Impr 437931-1-52-01 T5615 RIPTION: Pedestrian safety improvements alor American Lighting and Signalization LLC D517088B	Jeremy Andrews SEMINC ovements - Ronald Reagan B Conventional ng Ronald Reagan Blvd., includ LET DATE: NTP: TIME BEGAN: WORK BEGAN:	C: 904-509-08 DLE Blvd. from SR 434 Pay Item ding construction o 3/28/2018 5/23/2018 6/27/2018 6/27/2018	68 to north of Palmetto A f buffered bike lanes, on- ORIGINAL: CURRENT: ELAPSED: % ORIGINAL:	jandrews@su venue street parallel par TIME 200 262 544 272.00%	king, brick pavers and <b>COST</b> \$1,435,272.80 \$1,435,272.80 \$628,063.67 43.76%
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EIN # CONTRACT # PROJECT DESCR modifications. CONTRACTOR: ED. AID #:	PROJECT MANAGER: Pedestrian Safety Impr 437931-1-52-01 T5615 RIPTION: Pedestrian safety improvements alor American Lighting and Signalization LLC D517088B Construction	Jeremy Andrews SEMINC ovements - Ronald Reagan B Conventional ng Ronald Reagan Blvd., includ LET DATE: NTP: TIME BEGAN: WORK BEGAN:	C: 904-509-08 DLE Blvd. from SR 434 Pay Item ding construction o 3/28/2018 5/23/2018 6/27/2018 6/27/2018	68 to north of Palmetto A f buffered bike lanes, on- ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE:	jandrews@su venue street parallel par TIME 200 262 544 272.00%	king, brick pavers and king, brick pavers and <b>COST</b> \$1,435,272.80 \$1,435,272.80 \$1,435,272.80 \$628,063.67 43.76% 43.76%
CONTRACTOR'S	PROJECT MANAGER: Pedestrian Safety Impr 437931-1-52-01 T5615 RIPTION: Pedestrian safety improvements alor American Lighting and Signalization LLC D517088B Construction CONTACT	Jeremy Andrews SEMINC ovements - Ronald Reagan B Conventional ag Ronald Reagan Blvd., includ LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION:	C: 904-509-08	68 to north of Palmetto A f buffered bike lanes, on- ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE: PHONE	jandrews@st venue street parallel par TIME 200 262 544 272.00% 207.63%	king, brick pavers and king, brick pavers and COST \$1,435,272.80 \$1,435,272.80 \$628,063.67 43.76% 43.76% EMAIL
FIN # CONTRACT # PROJECT DESCR modifications. CONTRACTOR: FED. AID #: FUND TYPE PROJECT ADMIN	PROJECT MANAGER: Pedestrian Safety Impr 437931-1-52-01 T5615 RIPTION: Pedestrian safety improvements alor American Lighting and Signalization LLC D517088B Construction CONTACT	Jeremy Andrews SEMINC ovements - Ronald Reagan B Conventional ng Ronald Reagan Blvd., includ LET DATE: NTP: TIME BEGAN: WORK BEGAN:	C: 904-509-08	68 to north of Palmetto A f buffered bike lanes, on- ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE: PHONE	jandrews@st venue street parallel par TIME 200 262 544 272.00% 207.63%	king, brick pavers and king, brick pavers and COST \$1,435,272.80 \$1,435,272.80 \$628,063.67 43.76% 43.76% EMAIL Ddot.state.fl.us

		LAKE AND SEMINO	LE COUNTIES			
	SR 429/46 f	rom Wekiva Park Road to Orange	Boulevard (Wekiv	a Parkway Section 7A		
FIN #	240200-2					
CONTRACT #	T5626					
		Design B	uild			
PROJECT DESCR	RIPTION: This project includes 3.53 miles	of limited access toll road largely alor	ng the existing Stat	e Road 46 corridor from	a half mile east	of Wekiva Park Road to
	The project also includes design of a no		<b>J</b>			
<u> </u>					TIME	COST
CONTRACTOR:	Liberty Mutual Insurance	LET DATE:	12/06/2017	ORIGINAL:	1,454	\$108,299,973.17
FED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,557	\$108,334,129.12
FUND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	680	\$50,959,189.65
		WORK BEGAN:	4/2/2018	% ORIGINAL:	46.77%	47.05%
		EST. COMPLETION:	Summer 2022	% TO DATE:	43.67%	47.04%
	-		-			-
	CONTACT			PHONE		EMAIL
CEI PROJECT AD	MINISTRATOR	David Bowden	O: 386-333-953	7 C: 407-873-1905	dbowden@g	o-IEI.com
FDOT PROJECT I	MANAGER:	Jeff Oakes	O: 407-482-783	5 C: 407-832-1354	jeff.oakes@o	dot.state.fl.us
CONTRACTORIC	PROJECT MANAGER:	Allan Fadullon	C: 954-594-584	8	afadullon@s	emaconstruction.com



		SEMINOLE (	OUNTY			
	SR 429/46	from Orange Boulevard to Rinel		a Parkway Section 8)		
FIN #	240200-4	<u> </u>		· · · · · · · · · · · · · · · · · · ·		
CONTRACT #	E5Z18					
		Design E	Build			
PROJECT DESCR	RIPTION: Construct 2.63 miles of limited ac	cess toll road from Orange Boulev	ard to east of Rine	ehart Road. The project w	vill include the new	VWekiva Parkway interchanç
at I-4 that will conn	nect with State Road 417.					
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,608	\$254,755,311.12
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	507	\$75,725,611.12
		WORK BEGAN:	10/26/2018	% ORIGINAL:	36.21%	29.89%
		EST. COMPLETION:	Late 2022	% TO DATE:	31.53%	29.72%
	CONTACT			PHONE		EMAIL
CEI SENIOR PRO	JECT ENGINEER	Bill Wages	O: 407-644-18	898 C: 407-948-8281	bwages@me	etriceng.com
FDOT PROJECT I	MANAGER:	Kevin Hayden	O: 386-943-52	284	kevin.hayder	n@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Kurt Matthiasmeier	C: 407-908-32	229	kwmathiasm	eier@laneconstruct.com
		SEMINOLE (	OUNTY			
	Eastbound	I-4 Resurfacing from West of La	ke Mary Bouleva	ard to east of US 17/92		
FIN #	439682-2-52-01 & 439682-5-52-01					
CONTRACT #	T5661					
	*	Conventiona	Pay Item			

		Conventiona	ay item			
PROJECT DESCR	RIPTION: Mill and resurface the eastbound la	anes of I-4 from west of Lake Mary	Boulevard to east	of U.S. 17/92		
		TIME	COST			
CONTRACTOR:	Ranger Construction Industries	LET DATE:	4/24/2019	ORIGINAL:	210	\$5,973,653.10
FED. AID #:	D518112B	NTP:	6/24/2019	CURRENT:	302	\$5,976,861.41
FUND TYPE	Construction	TIME BEGAN:	7/24/2019	ELAPSED:	228	\$4,975,211.76
		WORK BEGAN:	9/1/2019	% ORIGINAL:	108.57%	83.29%
		EST. COMPLETION:	Summer 2020	% TO DATE:	75.50%	83.24%
	CONTACT			PHONE		EMAIL
CEI PROJECT AD	MINISTRATOR	Barry Johnson	C: 407-947-742	6	barry.johnsor	@wsp.com
FDOT PROJECT I	MANAGER:	Rick Vallier	O: 386-943-528	3 C: 386-846-4149	rick.vallier@d	ot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Steve Wigle	407-509-8541		steve wigle@	rangerconstruction com

		SEMINO	LE				
		Connected Vehicle F	Pilot on SR 434				
FIN #	440413-1-52-01						
CONTRACT #	E5Z41						
		Conventional	Pay Item				
PROJECT DESCR	RIPTION: Installation of roadside un	its that included Dedicated Short Range Co	mmunication radio	s at six signalized inte	rsections along S.F	R. 434.	
		<u> </u>				COST	
CONTRACTOR:	Sice Inc.	LET DATE:	4/02/2019	ORIGINAL:	220	\$143,385.30	
FED. AID #:	N/A	NTP:	6/03/2019	CURRENT:	237	\$143,385.30	
FUND TYPE	Construction	TIME BEGAN:	10/11/2019	ELAPSED:	129	\$101,840.77	
		WORK BEGAN:	Fall 2019	% ORIGINAL:	58.64%	71.03%	
		EST. COMPLETION:	Summer 2020	% TO DATE:	54.43%	71.03%	
		*	-	-		•	
	CONTAC	Т		PHONE		EMAIL	
	T ADMINISTRATOR Patrick White		O: 407-278-2731 patrick.white@dot.state.fl		patrick.white	@dot.state.fl.us	
PROJECT ADMIN							



		SEMINO	LE			
		PedSafe Greenway	Deployment			
FIN #	440821-1-52-01					
CONTRACT #	T5639					
		Conventional I	Pay Item			
technologies to red	<b>PTION:</b> The improvements under this contract con uce the occurrence of pedestrian and bicycle crash signal operations with the implementation of new t	es at high crash rate location				. ,
		-			TIME	COST
CONTRACTOR:	Chinchor Electric Inc	LET DATE:	5/22/2019	ORIGINAL:	500	\$9,972,132.34
FED. AID #:	N/A	NTP:	8/05/2019	CURRENT:	517	\$9,972,132.34
FUND TYPE	Construction	TIME BEGAN:	9/4/2019	ELAPSED:	181	\$5,297,606.58
		WORK BEGAN:	9/4/2019	% ORIGINAL:	36.20%	53.12%
		EST. COMPLETION:	1/01/2021	% TO DATE:	35.01%	53.12%
	CONTACT			PHONE		EMAIL
PROJECT ADMINI	STRATOR	Jeff Oakes	O: 407-482-7	835 C: 407-832-1354	jeff.oakes@	dot.state.fl.us
CONTRACTOR'S F	PROJECT MANAGER:	Brian Silva	407-509-2209	)	bsilva@chi	nchorelectric.com



Outside Consultant In-House Construction Maintenance



**RON DESANTIS GOVERNOR** 

DeLand, Florida 32720

**KEVIN J. THIBAULT, P.E.** SECRETARY

April 7, 2020

Mr. Gary Huttmann **Executive Director** MetroPlan Orlando MPO 250 South Orange Avenue Suite 200 Orlando, Florida 32801

RE: Third Quarter Variance Report (January 2020 – March 2020)

Dear Mr. Huttmann:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the quarter variance report for the period of January 2020 through March 2020. This quarter's variance report compares the July 1, 2019 adopted work program with changes made to the adopted work program in the third quarter of Fiscal Year 2019/2020. The project(s) listed below includes a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

# **OSCEOLA COUNTY PROJECT(S)**

FM#418403-3: State Road 600 (US 17/92), from Pleasant Hill Road to Portage Street - Add Lanes and Reconstruct Project

<u>7/1/19 Adopted Phase Cost:</u> Right of Way Acquisition Phase = \$20,663,882 (FY 2019/2020) Revised Phase Cost: Right of Way Acquisition Phase = \$36,000,000 (FY 2019/2020) Phase Cost Increase: Right of Way Relocation Phase = (74%)

Reason for Cost Increase

Funding added due to right of way costs estimate updates.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5426.

Sincerely,

ally Hinson 4

Rakinya Hinson FDOT, District Five MPO Liaison

cc: Keith Caskey, Manager of Planning Services, MetroPlan Orlando Kellie Smith, Planning Manager, FDOT Anna Taylor, Government Liaison Administrator, FDOT



# Board Meeting Highlights – March 11, 2020

- Chairman's Announcements: Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed everyone. Mayor Jose Alvarez led the Pledge of Allegiance. Commissioner Dallari noted that as part of the efforts to make Central Florida safer, Best Foot Forward held their first crosswalk enforcement in Seminole County February 18<sup>th</sup>. A total of 393 warning & citations were issued that day. He added that he traveled to Tampa in February to meet with staff at CUTR and will be considering working with USF and some of their students on safety issues. Commissioner Dallari reported that he organized a tour of the RTMC for Thursday, March 26<sup>th</sup> which will include representatives from the Seminole County EMS as well as Advent Health personnel. He welcomed Commissioner Ortiz, new representative from the City of Orlando, who had not yet arrived
- MetroPlan Orlando Executive Director's Announcements: Mr. Gary Huttmann reviewed recent . He recognized Ms. Stephanie Moss, FDOT District Five's new Bicycle/Pedestrian events. Coordinator. Mr. Huttmann called attention to FDOT's Vision Zero safety initiative which will run through March. He reminded board members about the MPOAC Institute on March 20-22 in Orlando and April 17-19 in Tampa, noting that alternates were welcome to attend. Mr. Huttmann also mentioned the Transplex event scheduled for April 20-22 in Orlando He reported that he and Ms. Virginia Whittington met recently with Natalie Martinez and Lauren Allen from Congresswoman Murphy's office. Mr. Huttmann noted that BUILD grant funding is still available and MetroPlan Orlando staff is available to assist with applications for that funding. He called attention to items in the supplemental folders which included a color copy of the MTP outreach events and a flyer for the Orlando South Interchange PD&E study public meeting. Commissioner VanderLey spoke briefly about a meeting she attended with Congressman Darren Soto and Congressman Peter DeFazio regarding funding for the I-4 Beyond the Ultimate project. She noted that if funding became available the project could possibly move up ten years.

Mayor Alvarez provided a report on the February 13th TDLCB Meeting.

Mayor Demings provided an update on the Orange County sales tax initiative.

- <u>Agenda Review</u>: Mr. Huttmann highlighted the three presentations slated for the meeting and their relationship to outcomes from the new strategic plan. He reported that there were no changes to the agenda and they were ready to move forward.
- Public Comments: None.
- Unanimously Approved Consent Items: A-E.
- Unanimously Approved the FDOT Amendment to FY 2019/20 2023/24 TIP.
- Unanimously Approved the Draft FY 2020/21 FY 2021/22 UPWP.
- Unanimously Approved the Complete Streets Policy.
- Other Business: Presentations included: 2045 MTP Congestion Management Process (Ms. Lara Bouck, MetroPlan Orlando Staff); 2045 MTP Public Involvement Update (Ms. Cynthia Lambert, MetroPlan Orlando Staff); and Regional TSMO Program (Mr. Eric Hill, MetroPlan Orlando Staff).
- **Board Member Comments:** Mayor Alvarez commented that he was happy that it looked like the Sadowski Trust Fund would not be raided this session.
- Public Comments: None.
- Next Board Meeting May 13, 2020 at MetroPlan Orlando

page. Learn more 🔨



# LYNX Will Postpone Service Changes to June

Home | News and Events | LYNX Will Postpone Service Changes to June

#### Content

The Central Florida Regional Transportation Authority (LYNX) will postpone the next round of systemwide efficiencies to June 7.

There may be additional changes as the June 7 date approaches.

The updated proposal will include adjustments on Links 36, 40, 104, 300, 301, 302, 303 and 304.

Schedule adjustments to improve efficiency and on-time performance will include time changes on Links 7, 8, 11, 13, 18, 23, 26, 37, 40, 44, 50, 51, 300, 301, 302, 303, 304, 313, 443, and NeighborLinks 631 and 632.

Bay changes at LYNX Central Station will include Links 3, 38, 50, 63 and 104.

Passengers are encouraged to follow the service change at www.golynx.com/servicechange.

#### June 7 Service Proposal\*

#### ROUTE ADJUSTMENTS

- Link 36 Lake Richmond (Orange County) Outbound buses will operate via Central Avenue instead
  of Washington Street between Hughey Avenue and Division Avenue.
- Link 104 West Colonial Drive (Orange County) Inbound buses will operate via Rosalind Avenue, Amelia Street to LYNX Central Station. Outbound buses will operate via Livingston Street, Magnolia Avenue to Robinson Street.

# ROUTE AND SCHEDULE ADJUSTMENTS

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- Link 300 Downtown Orlando/Hotel Plaza Boulevard (Orange County) Eliminate evening service on Lake Street, Palm Parkway and Apopka Vineland Road. Minor schedule adjustments.
- Link 301 Pine Hills/Animal Kingdom (Orange County) Extend service to Riviera Resort. Minor schedule adjustments.
- Link 302 Rosemont/Magic Kingdom (Orange County) Eliminate morning service into Disney's Grand Floridian Resort & Spa and Disney's Polynesian Village Resort. Minor schedule adjustments.
- Link 303 Washington Shores/Hollywood Studios (Orange County) Evening outbound trip from Washington Shores will no longer serve Disney's Coronado Springs Resort. Minor schedule adjustments.
- Link 304 Rio Grande/Vistana Resort (Orange County) Eliminate service to Holiday Inn Resort and Lake Buena Vista Resort. Minor schedule adjustments.

# SCHEDULE ADJUSTMENTS

- Link 7 S. Orange Avenue/Florida Mall (Orange County) Minor schedule adjustments.
- Link 11 S. Orange Avenue/Orlando International Airport (Orange County) Minor schedule adjustments.
- Link 13 University Boulevard/UCF (Orange County) Minor schedule adjustments.
- Link 18 S. Orange Avenue/Kissimmee (Orange County/Osceola County) Minor schedule adjustments.
- Link 23 Winter Park/Springs Village (Orange County/Seminole County) Minor schedule adjustments.
- Link 26 Pleasant Hill Road/Poinciana (Osceola County) Minor schedule adjustments.
- Link 37 Pine Hills/Florida Mall (Orange County) Minor schedule adjustments.
- Link 40 Americana Boulevard/Universal Orlando (Orange County) Minor schedule adjustments.
- Link 44 Hiawassee Road/Zellwood (Orange County) Minor schedule adjustments.
- Link 50 Downtown Orlando/Magic Kingdom (Orange County) Minor schedule adjustments.
- Link 51 Conway Road/Orlando International Airport (Orange County) Minor schedule adjustments.
- Link 313 Bumby Avenue/Winter Park (Orange County) Minor schedule adjustments.
- Link 443 Winter Park/Pine Hills (Orange County) Minor schedule adjustments.
- NeighborLink 631 Buena Ventura Lakes (Osceola County) Minor schedule adjustments.
- NeighborLink 632 North Kissimmee (Osceola County) Minor schedule adjustments.

# LYNX CENTRAL STATION (LCS) BAY CHANGES

- Link 3 Lake Margaret Drive (Orange County) From Bay Y to Bay Z.
- Link 38 Downtown Orlando/SeaWorld (Orange County) From Bay B to Bay D.
- Link 50 Downtown Orlando/Magic Kingdom (Orange County) From Bay D to Bay C.

page. Learn more 🔨



# LYNX to Reduce Service Levels on March 30

Home | News and Events | LYNX to Reduce Service Levels on March 30

Content

The Central Florida Regional Transportation Authority (LYNX) will be switching the Monday-Saturday schedule to a modified service schedule. Links 1, 6, 18, 23, 54, 57, 58, 155, 300, 301, 302, 303, 304, 305, 306, 313 and FastLink 441 will not have service during this temporary Monday-Saturday adjustment.

Link 320 will operate a modified Monday-Friday schedule. There will be no changes to the Sunday schedule.

The full modified schedule is available at <u>www.golynx.com/coronavirusinfo</u> which the agency is using to house all LYNX information regarding this pandemic.

LYNX Central Station's terminal lobby including bathrooms are still closed to the public during the 11 p.m.-5 a.m. Orange County mandatory curfew.

LYNX is following all recommendations set forth by the Center for Disease Control (CDC) and local health departments to continue safely moving passengers throughout Central Florida. If customers are sick or travel isn't essential, the agency requests those customers please stay home and not ride LYNX.

The community also is encouraged to follow LYNX at <u>www.facebook.com/golynx</u> and <u>www.twitter.com/lynxbusorlando</u> (@lynxbusorlando) for the latest details.

-LYNX-

For more information please contact Matt Friedman,

Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.

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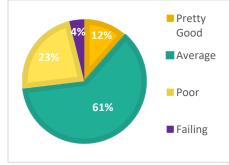
# HEART OF FLORIDA UNITED WAY COMMUNITY AGENCY PARTNERS

February 12, 2020



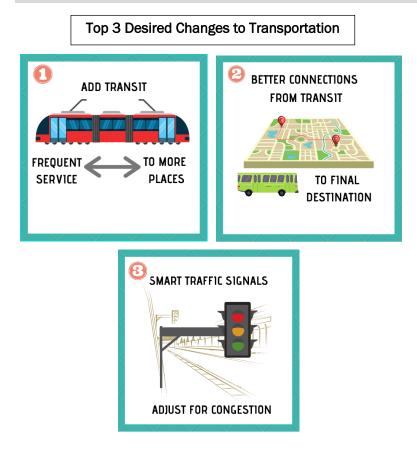
Surveys Completed: 26 / Event Attendance: 35 Email Addresses Added to Mailing List: 8 Location: REGIONAL / 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of residents and visitors?



Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Include well-maintained, high quality infrastructure that supports the economy.
- 2. Be environmentally-friendly and provide opportunities for me to be physically active.
- 3. Have fewer traffic injuries and deaths than exist today.
- 4. Allow me to get from point A to point B conveniently.
- 5. Allow me to have the same travel time on every trip to work.











# ETHNICITIES:

- 73% White
- 15% Hispanic/Latinx
- 8% Black
- 4% Asian

- 50% Born 1965-1980
- 38% Born 1946-1964
- 12% Born 1981-1996

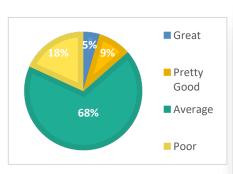
# SAFE MOBILITY FOR LIFE WORKSHOP

February 17, 2020



Surveys Completed: 22 / Event Attendance: 30 Email Addresses Added to Mailing List: 13 Location: REGIONAL / 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of residents and visitors?



Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Allow me to get from point A to point B conveniently.
- 2. Include well-maintained, high quality infrastructure that supports the economy.
- 3. Be environmentally-friendly and provide opportunities for me to be physically active.
- 4. Have fewer traffic injuries and deaths than exist today.
- 5. Allow me to have the same travel time on every trip to work.













#### ETHNICITIES:

- 90% White
- 5% Black
- 5% Hispanic/ Latinx

- 45% Born 1946-1964
  - 41% Born 1945 and before
  - 9 % Born 1965-1980
- 5% Born 1981-1996

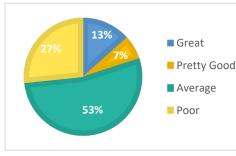
# BLACK ORLANDO TECH

February 19, 2020

# metroplan orlando

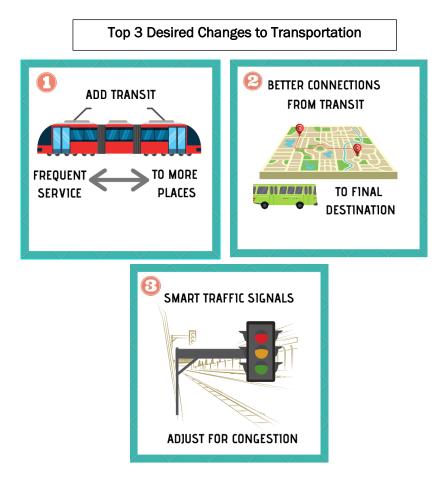
Surveys Completed: 15 / Event Attendance: 30 Email Addresses Added to Mailing List: 7 Location: REGIONAL / 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of residents and visitors?



Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Allow me to get from point A to point B conveniently.
- 2. Include well-maintained, high quality infrastructure that supports the economy.
- 3. Allow me to have the same travel time on every trip to work.
- 4. Have fewer traffic injuries and deaths than exist today.
- 5. Be environmentally-friendly and provide opportunities for me to be physically active.











- 53% Black
- 27% White
- 13% Hispanic/ Latinx
- 7% Multiple Ethnicities

- 53% Born 1981-1996
- 33% Born 1965-1980
- 7% Born 1946-1964
- 7% Born 1997 and after

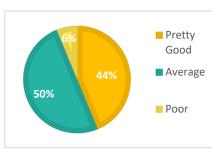
# UNIVERSITY OF CENTRAL FLORIDA INTRO TO PUBLIC ADMINISTRATION CLASS

February 24, 2020



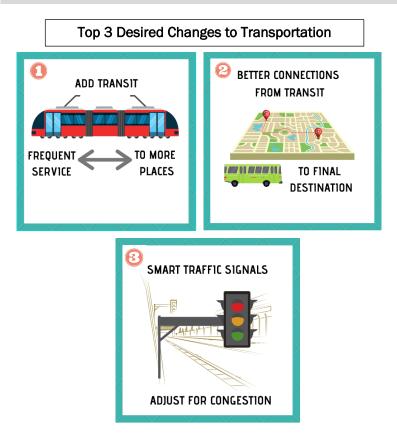
Surveys Completed: 17 / Event Attendance: 17 Email Addresses Added to Mailing List: 2 Location: ORANGE / 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of residents and visitors?



Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Have fewer traffic injuries and deaths than exist today.
- 2. Be environmentally-friendly and provide opportunities for me to be physically active.
- 3. Include well-maintained, high quality infrastructure that supports the economy.
- 4. Allow me to have the same travel time on every trip to work.
- 5. Allow me to get from point A to point B conveniently.







- 29% White
- 29% Prefer Not to Answer
- 18% Multiple Ethnicities
- 12% Black
- 12% Hispanic/ Latinx

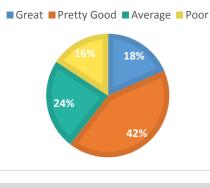
- 41% Prefer Not to Answer
- 35% 1997 and After
- 18% Born 1981-1996
- 6% Born 1946-1964

# ORANGE COUTY TAX COLLECTORS OFFICE (SAND LAKE) March 4, 2020



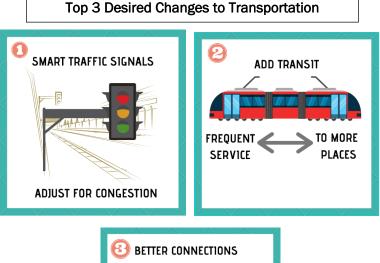
Surveys Completed: 38 / Event Attendance: 100 Email Addresses Added to Mailing List: 10 Location: ORANGE / 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of its residents and visitors?



Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Allow me to get from point A to point B conveniently.
- 2. Allow me to have the same travel time on every trip to work.
- 3. Be environmentally-friendly and provide opportunities for me to be physically active
- 4. Include well-maintained, high quality infrastructure that supports the economy.
- 5. Have fewer traffic injuries and deaths than exist today.











# ETHNICITIES:

- 34% Hispanic
- 29% White
- 24% Black
- 8% Prefer Not to Answer
- 5% Multiple Ethnicities

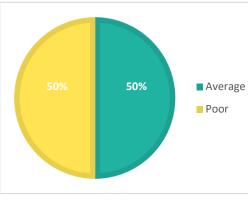
- 37% Born 1981-1996
- 24% Born 1965-1980
- 16% Prefer Not to Answer
- 11% Born 1997 and After
- 11% Born 1946-1964
- 3% Born 1945 and Before

# Central Florida for Transportation Coalition March 10, 2020



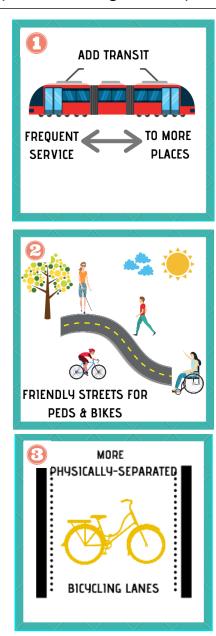
Surveys Completed: 4/ Event Attendance: 4 Email Addresses Added to Mailing List: 1 Location: ORANGE / 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of its residents and visitors?



This was our first virtual outreach event where we gave our 2045 Plan presentation and engaged in discussion with members of the public. We were invited to present, using the Go-To-Meeting platform.

# Top 3 Desired Changes to Transportation





Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Have fewer traffic injuries and deaths than exist today.
- 2. Be environmentally-friendly and provide opportunities for me to be physically active.
- 3. Include well-maintained, high quality infrastructure that supports the economy.
- 4. Allow me to have the same travel time on every trip to work.
- 5. Allow me to get from point A to point B conveniently



# ETHNICITIES:

- 50% Hispanic
- 50% White

- 75% Born 1981-1996
  - 25% Born 1965-1980

MetroPlan Legislative Summary 2020



The 2020 Legislative Session adjourned Sine Die March 19<sup>th</sup> at 1:49pm, six days later than originally planned. The reasons for the extension were multiple. First, presiding officers and budget chairs in both the House and Senate were not in agreement on large aspects of the budget, but there were policy hang ups as well. Second, there was some disagreement as to how much needed to be placed in reserves due to the novel coronavirus.

Even in the four days since adjournment, things have changed drastically. It is not unlikely that the legislature will be forced to return to Tallahassee to have a special session regarding the budget as only \$300,000,000 was placed in reserves to combat the coronavirus.

Some statistics from the 2020 Legislative Session:

- 3,578 Bills and PCBs filed
- 2,596 Amendments filed
- 4,223 Votes Taken
- 40 Floor Sessions
- 210 Bills passed both chambers

# **Budget**

# Appropriations (HB 5001)

The spending plan for 2020-21 fiscal year totals \$93.2 billion. This represents a \$2.1billion increase from the current year budget.

# **Affordable Housing**

- \$370 million total in housing appropriations from the Housing Trust Funds
- \$225 million State Housing Initiatives Partnership (SHIP) program
- \$115 million for FHFC programs
- \$30 million for HHRP (Hurricane SHIP)

# **Transportation Funding**

- Florida Department of Transportation: 10.3 billion
- Small County Outreach Program (SCOP): \$96 million
- Municipalities in Rural Areas of Opportunity: \$9 million
- Small County Resurface Assistance Program (SCRAP): \$ \$47.5 million
- Local Transportation Initiatives Projects: \$81.3 million

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# **Economic Development Funding**

- Florida Job Growth Grant Funding: \$20 million
- Visit Florida: \$50 million
- Enterprise Florida: \$16 million

# **Environmental Funding**

- Florida Forever: \$100 million
- Florida Communities Trust: \$10 million
- Local Water Projects: \$76.6 million

# **Bills that passed**

# Office of Broadband

# HB 969 by Drake and Ausley and SB 1166 by Albritton

HB 969 creates the Office of Broadband within the Department of Economic Opportunity, and designates the Office as the lead state agency to facilitate the expansion of broadband internet service within the state. The bill also allocates up to \$5 M to broadband expansion adjacent to proposed multi-use road corridors currently under study. The money would come from a previously allocated \$35 M for other infrastructure along the multi-use corridors.

The bill does not provide a new definition of high-speed broadband. The bill has passed the Legislature and will soon go to the Governor's desk for signature.

# **Essential Infrastructure**

*SB* 7018 by the Committee on Infrastructure and Security and HB 7099 by the Committee on State Affairs

As passed, SB 7018 has the following provisions:

- Extends the 5G permitting time frame shot clock to include all city or county right of way permitting
- Authorizes FDOT to create emergency staging areas along the Turnpike System
- Makes a finding that climate change impacts will require the development of avoidance and mitigation strategies and that the reduction of carbon dioxide emissions can reduce the impact, thereby making a direct finding by the Florida Legislature that climate change is real and is the result of human activity. FDOT is directed to produce a Master Plan for the deployment of electric vehicle charging station infrastructure along the State Highway System and the PSC is required to make findings regarding demand and delivery systems for this infrastructure. A preliminary report, with recommended legislation, is due back by December 1, 2020.
- Permits landowners whose property is burdened by conservation easements to permit linear facilities across their property

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# **Tax Issues**

# HB 7097 by House Ways and Means Committee

The final tax package makes a number of technical and procedural changes to Florida tax law and includes a .5% reduction in the State CST rate, hurricane preparedness and back to school sales tax holidays, various technical changes to the ad valorem statutes, and a prohibition on governments accepting any proceeds in return for granting allocation letters pursuant to Section 179D of the Federal tax code relating to energy efficiency improvements. A provision of the bill passed by the House would have limited the term of the Charter County Surtax to 20 years. The Senate amended that to provide a 30-year limit.

# **Electric Bicycles**

# HB 971 Grant (M) and SB 1148 by Brandes

The bill updates the state's laws on micro-mobility and legalizes the use of electric bicycles in the same manner that regular bicycles are regulated. The bill creates regulations governing the operation of e-bikes. An e-bike must be afforded all the rights and privileges of a bicycle. Local governments may regulate the operation of e-bikes on streets, highways, sidewalks, and sidewalk areas, and local governments and state agencies with jurisdiction over bicycle paths, multiuse paths, and trail networks may restrict or prohibit the operation of e-bikes on such paths and networks. The legislation passed both chambers without opposition and will soon be sent to the Governor.

# **School Bus Safety**

# HB 37 by Zika and SB 290 by Hooper

The bill revises the civil penalties for certain violations relating to stopping for a school bus. It increases the penalty from \$100 to \$200 for failing to stop for a school bus. For a second or subsequent offense within a 5-year period, a person will have their driver license suspended for not less than 180 days and not more than 1 year. The bill also increases the penalty from \$200 to \$400 for passing a school bus on the side that children enter and exit when the school bus displays a stop signal. The effective date of the bill is January 1, 2021. The legislation passed both chambers without opposition and is awaiting the Governor's signature.

# **Bills that did not pass**

# **Mid-block Crosswalks**

# SB 1000 by Perry and HB 1371 by Fine

The bills would have required that crosswalks located at any place other than an intersection of a public street, highway or road be controlled by pedestrian and traffic signals that meet requirements of the Florida Department of Transportation Manual on Uniform Traffic Control Devices. HB 1371 passed the House, but the Senate bill was never heard in Appropriations.

# **Transportation**

# HB 395 by Andrade and SB 7054 by Infrastructure and Security

The bills amended various statutes relating to transportation. Of concern to municipalities, the bill expanded the "shot clock" and "deemed approved" requirements to permit applications for all Peebles, Smith & Matthews, Inc.

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utilities in the right of way. This language was included in SB 410 which ultimately passed. HB 395 passed the full House, but the companion bill was not heard in its last committee of reference, Appropriations.

# **Electric Vehicle Charging Stations**

# HB 943 by Daley and SB 452 by Rodriguez

The bills required FDOT to develop and adopt a master plan for electric vehicle charging stations on the state highway system by July 1, 2021. The contents of this legislation were included in SB 7018- Essential State Infrastructure which passed both chambers and is awaiting the Governor's signature.

# Use of Wireless Communications Devices While Driving

HB 249 by Slosberg

The bill took the current texting while driving law a step further to authorize law enforcement to stop a motor vehicle and issue a citation to a person using a wireless communications device. This was the "hands free" bill. The bill did not have a Senate companion nor did it receive a committee hearing this year.

# **Traffic Offenses**

# HB 455 by McClain and SB 306 by Baxley

This was the "Vulnerable Road User Act" which has been filed the last couple of years. It provided enhanced criminal penalties for a person who commits a moving violation that causes serious bodily injury to vulnerable road users. The bills did not receive a committee hearing this year.

# Safety Belt Usage

HB 179 by Slosberg

The bill required each passenger in a motor vehicle to be restrained by a safety belt or child restraint device. HB 179 did not have a Senate companion and was never heard in committee.

# **Motor vehicle Rentals**

# HB 377 by Latvala and SB 478 by Perry

The bill required peer-to-peer vehicle-sharing programs to impose a \$2 per day surcharge. It defined a number of terms including what a "car-sharing service" is and "peer-to-peer vehicle". It also included insurance requirements. The bills died in committee.

# **Transportation Disadvantaged**

# HB 551 by Jenne and SB 76 by Book

The bills required community transportation coordinators, in cooperation with the coordinating board, to evaluate multicounty or regional transportation opportunities to include regional fare payment systems to enhance cross-county mobility for the transportation disadvantaged to access employment, health care, education, shopping, or other life-sustaining services across one or more county lines. HB 551 and SB 76 died in committee.

# **Fiduciary Duty of Local Government Officials**

# HB 1113 by Beltran and SB 1270 by Lee

The bills would have created a new statute establishing standards for the fiduciary duty of care for appointed public officers and executive officers of specified governmental entities. "Appointed public official" is defined to include "state officers" as well as "local officers," such as appointed members of the governing body of a municipality, a board authorized to enforce local code provisions, a board having the power to recommend, create or modify land planning or zoning (but not citizen advisory committees) and community redevelopment boards. "Executive officer" is defined as the chief executive officer of a governmental entity. The bills provide that each appointed public official and executive officer has a fiduciary duty of care to the governmental entity served and has a duty to act in accordance with laws and terms governing the office or employment, act with the care and competence normally exercised by reasonably prudent persons in similar corporate positions, act only within the scope of authority, refrain from conduct likely to damage the economic interests of the governmental entity. The Senate passed their version, but the bill died in messages as the House did not take it up after its first committee of reference.

# **Legal Notices**

# HB 7 by Fine and SB 1340 by Gruters

The bills would have allowed a governmental agency the option to publish legally required advertisements and notices on a publicly accessible website if certain conditions are met. The bills require a governmental agency to publish a notice at least once a year in a newspaper of general circulation that the resident or property owner may receive legally required notices or advertisements via first class mail or email by registration of his or her name, address and email address with the local governmental agency. CS/HB 7 passed the House (71-47) but was not heard by the full Senate.