

Transportation Systems Management & Operations Advisory Committee AGENDA

April 24, 2020, 8:30 AM



Transportation Systems Management and Operations (TSMO) Advisory Committee

VIRTUAL MEETING NOTICE

DATE: Friday, April 24, 2020

PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, please use this link:

https://zoom.us/j/92558904539?pwd=MUF2STFFUHFudzFscEZ1UG9uQU9wQT09

Password: 713570

To dial in, please see information in the calendar item for this meeting.

https://metroplanorlando.org/meetings/transportation-systems-management-

operations-advisory-committee-virtual-meeting-04-24-20/

The MetroPlan Orlando offices are closed to the public in response to the COVID-19 pandemic. Members of the public may access this virtual meeting and participate via the Zoom link above, or by dialing in. The agenda packet is available at MetroPlanOrlando.org in the Calendar section. New to Zoom? You can get the app ahead of time and be ready for the meeting. Visit Zoom.com. For technical support during the meeting, use the Raise Hand function (located in the Participants tab) to be contacted by a meeting moderator.

MetroPlan Orlando offers tips for virtual meeting participation on our website. Tip sheets include:

- How to get technically set up for the virtual meeting
- How meeting roles and public participation happen virtually
- Steps and options for making a public comment at a virtual meeting

This information can be accessed at: MetroPlanOrlando.org/Virtualmeetings

AGENDA	
Chairman Doug Jamison, Presiding	

I. Call to Order - Chairman Doug Jamison

Note: Please silence your phone and mute yourself after joining the meeting to minimize background noise.

II. Agenda Review/ Committee Roll Call - Mr. Eric Hill

III. Confirmation of Quorum - Mr. Eric Hill

IV. Public Comments on Action Items

Comments from the public will be heard pertaining to <u>Action Items</u> on the agenda for this virtual meeting. Public comments submitted in advance of the meeting, by email to <u>Comment@MetroPlanOrlando.org</u> or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XII.

V. Action Items

A Approval of the February 28, 2020 TSMO Meeting Minutes

(Tab 1)

Approval is requested of the February 28, 2020 meeting minutes provided in Tab 1.

B. FDOT Amendment to FY 2019/20 - 2023/24 TIP

(Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2019/20 - 2023/24 TIP be amended to include a LYNX project, the Southwest Orlando Bicycle & Pedestrian Study, an access management project on SR 50, traffic signals at US 441 and Clarcona Ocoee Road, and an interchange modification at I-4 and CR 532. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the May 13th Board meeting.

C. Approval of Recommendation on Signal Retiming Ad Hoc Committee

Staff will present recommendation from Signal Retiming Ad Hoc Committee. The Ad Hoc Committee was established to discuss request by Charles Wetzel, Seminole County to allocate signal retiming funds to maintaining agencies to procure consultant contracts.

D. Approval of Traffic Signal Retiming Task Force

Staff is requesting the formation and approval of a Traffic Signal Retiming Task Force of Committee members to assist in the procurement and management of the new Traffic Signal Retiming Contract.

VI. Presentation and Status Reports

A. Presentation on Connected/Automated Vehicle Training, Simone Babb, Software Solutions Manager, Metric Engineering

Ms. Simone Babb, Metric Engineering will give a presentation on Connected/Automated Vehicle Training that be used in workforce training and development for this emerging technology.

B. Presentation on Intelligent Transportation Society of Florida, Pete Costello, President and Chairman, ITSFL

Mr. Pete Costello is the President and Chairman of the Board of Intelligent Transportation Society of Florida (ITSFL). Mr. Costello will provide an overview of the organization, a perspective on the current state of technology in transportation and opportunities for TSMO Committee Members to participate in the organization.

VII. Common Presentations/Status Reports

A. 2045 MTP - Status Update & Report on Scenario Planning

Mr. Alex Trauger, MetroPlan Orlando staff, will give an update on the 2045 Metropolitan Transportation Plan (MTP) with a focus on scenario planning.

B. Presentation on Bicycle Crash Typology

Mr. Mighk Wilson, MetroPlan Orlando staff, will give presentation on bicycle crash typology.

C. Presentation on I-4 Ultimate Project

Mr. John Tyler, FDOT, will give a presentation on the I-4 Ultimate project that is currently under construction.

VIII. General Information (Tab 3)

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

B. FDOT Quarterly Variance Report

The latest FDOT Quarterly Variance Report for the Orlando area is enclosed for information purposes.

C. MetroPlan Orlando Board Highlights

A copy of the March 11, 2020 Board Meeting Highlights is enclosed for information purposes.

D. LYNX Press Releases

A set of press releases from LYNX is enclosed for information purposes.

E. 2045 MTP Outreach Event Reports

A set of reports on the latest outreach efforts for the 2045 MTP is enclosed for information purposes.

F. 2020 Legislative Session Wrap-Up Report

A wrap-up report on the Florida Legislature's 2020 session is enclosed for information purposes.

IX. Upcoming Meetings of Interest to TSMO Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **May 13, 2020**, at 9:00 a.m. *The May Board Meeting will be a virtual meeting.*

B. Next TSMO Meeting

The next TSMO meeting will be held on **May 29, 2020** at 8:30 a.m. *The May TSMO Meeting will be a virtual meeting.* Following the May 29th meeting, the dates of the remaining TSMO meetings during 2020 will be:

6/26/20

8/28/20

10/23/20

12/4/20

X. Other Business

XI. Public Comments (General)

General comments from the public will be heard. Public comments submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes.

XII. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento



Transportation Systems Management and Operations (TSMO) Advisory Committee

MEETING MINUTES

DATE: Friday, February 28, 2020

TIME: 8:30 a.m.

LOCATION: MetroPlan Orlando

David L. Grovdahl Board Room 250 South Orange Avenue

Suite 200

Orlando, Florida 32801

Chairman Doug Jamison, Presiding

Voting Members Present:

Mr. Andre Anderson, City of St. Cloud

Mr. Brett Blackadar, Altamonte Springs

Mr. Benton Bonney, City of Orlando

Mr. Cade Braud, City of Orlando

Mr. Kelly Brock, City of Casselberry

Mr. Scott Brown, Town of Windermere

Mr. Michael Cash, City of Sanford

Ms. Krystal Clem, City of Lake Mary

Mr. Hazem El-Assar, Orange County

Mr. Bryan Homayouni, Central Florida Expressway Authority

Mr. Doug Jamison, LYNX

Mr. Jean Jreij, Seminole County

Mr. Steve Krug, City of Ocoee

Mr. Alex Laffey, Osceola County

Ms. Kathy Lee, Osceola County

Mr. Donald Marcotte, City of Winter Park

Mr. Butch Margraf, MPO Appointee

Mr. Nabil Muhaisen, City of Kissimmee

Ms. Lee Pulham, Reedy Creek Improvement District

Ms. Pam Richmond, City of Apopka

Mr. Brian Sanders, Orange County

Mr. Ramon Senorans, Kissimmee Gateway Airport

Mr. Shad Smith, City of Longwood

Voting Members Absent:

Commissioner Ed Gold, City of Belle Isle

Mr. Brad Friel, GOAA

Mr. Christopher Schmidt, City of Winter Springs

Ms. Kimberley Tracy, City of Maitland

Mr. Charlie Wetzel, Seminole County

Non-Voting Members/Advisors Present:

Non-Voting Members/Advisors Absent:

Mr. Carl Kelly, University of Central Florida Lt. Brad McDaniel, Seminole County Sheriff's Office Mr. Eric Gordin, FTE Vacant, Orange County CTST

Others in Attendance:

Ms. Rakinya Hinson, FDOT

Mr. Siaosi Fine, FTE

Mr. Eric Hill, MetroPlan Orlando

Ms. Lisa Smith, MetroPlan Orlando

I. Call to Order

Chairman Doug Jamison called the meeting to order at 8:30 a.m. and welcomed everyone.

II. Confirmation of Quorum

Ms. Lisa Smith confirmed the presence of a quorum.

III. Agenda Review/Staff Follow-Up

Mr. Eric Hill stated that there are no changes to today's agenda.

IV. Public Comments on Action Items

None

V. Action Items

A. Approval of the January 24, 2020 TSMO Meeting Minutes

Approval is requested of the January 24, 2020 meeting minutes.

MOTION: Shad Smith moved to approve the January 24, 2020 meeting minutes. Hazem

El-Assar seconded the motion. Motion passed unanimously.

B. FDOT Amendment to FY 2019/20 - 2023/24 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMO to recommend that the FY 2019/20 - 2023/24 TIP be amended to include additional funding for the Shingle Creek Trail project in Orange County as well as funding for the Lake Nona Local Alternative Mobility Network project. A letter from FDOT explaining the amendment request was provided along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the March 11th Board meeting. Additional information on the Lake Nona Local Alternative Mobility Network project is available at https://metroplanorlando.org/wp-content/uploads/Lake-Nona-Mobility-Grant-Application-2019.pdf.

MOTION: Hazem El-Assar moved to recommend approval of the amendment to the FY

2019/20 - 2023/24 Transportation Improvement Program (TIP). Shad Smith

seconded the motion. Motion passed unanimously.

C. Approval of FY 2020/21 - 2021/22 UPWP

Mr. Nick Lepp, MetroPlan Orlando staff, gave a brief presentation on the Unified Planning Work Program (UPWP). Mr. Lepp requested approval of the FY 2020/21 - 2021/22 Unified Planning Work Program (UPWP). The draft UPWP can be reviewed at: https://metroplanorlando.org/wpcontent/uploads/DRAFT-FY2021-FY2022-UPWP-AS-OF-2020-02-06.pdf

MOTION: Brian Sanders moved to recommend approval of the draft FY 2020/21-2021/22

Unified Planning Work Program (UPWP). Bryan Homayouni seconded the motion.

Motion passed unanimously.

D. Approval of Complete Streets Policy

Mr. Nick Lepp, MetroPlan Orlando staff, requested approval of MetroPlan Orlando's Complete Streets Policy. An attachment was provided to committee members.

MOTION: Cade Braud moved to recommend approval of the complete streets policy. Kathy

Lee seconded the motion. Motion passed unanimously.

E. Approval of Traffic Signal Retiming Task Force

Mr. Eric Hill, MetroPlan Orlando staff, requested volunteers for the formation and approval of a Task Force of Committee members to assist in the procurement and management of the new Traffic Signal Retiming Contract. Mr. Hill explained a request that was received from Seminole County appointee Charlie Wetzel. Mr. Wetzel inquired as to whether it was possible to allocate the funds to each of the jurisdictions that want to do signal retimings and allow those

jurisdictions to manage the funds and contracts. Mr. Hill noted that is possible, the jurisdictions would have to be LAP certified and would have to go through the RFP process in their respective jurisdictions. After some discussion, consensus of the to allow the traffic signal retiming task force to review Mr. Wetzel's proposal and report the outcome of the discussion back to the members of TSMO. The following TSMOAC members volunteered to serve on the Traffic Signal Retiming Task Force: Charlie Wetzel, Seminole County; Hazem El-Assar, Orange County; Alex Laffey, Osceola County; Benton Bonney, City of Orlando; Steve Krug, City of Ocoee, and Butch Margraf, TSMO Advocate. Mr. Hill noted that the Task Force will come back with a recommendation at the April 24th meeting.

Nabil Muhaisen moved to approve the members of the Traffic Signal Retiming Task Force. Cade Braud seconded the motion. Motion passed unanimously.

VI. Presentation and Status Reports

A. Presentation on Ramp Metering, Jeremy Dilmore, P.E., FDOT, D5

Jeremy Dilmore, FDOT, D5 gave an update on ramp metering and its application in the 14 Ultimate Project. Mr. Dilmore explained that ramp signaling is in place across the State with the biggest deployment being in District 4. He reviewed efforts that are underway in District 5 which will go into effect with the completion of the I-4 managed lanes project. Mr. Dilmore used an animated presentation that depicted for Committee members how ramp metering works.

VII. Common Presentations/Status Reports

A. 2045 MTP – Status Update & Congestion Management Process

Lara Bouck, MetroPlan Orlando staff, gave an update on the 2045 Metropolitan Transportation Plan (MTP) and presented a report on the Congestion Management Process as part of the 2045 MTP.

B. Presentation on 2045 MTP Public Outreach Efforts

Ms. Cynthia Lambert, MetroPlan Orlando staff, gave an update on the latest public outreach efforts pertaining to the development of the 2045 MTP.

C. Presentation on Regional TSMO Program

Mr. Eric Hill, MetroPlan Orlando staff, gave a presentation on MetroPlan Orlando's Regional Transportation Systems Management and Operations program.

D. Presentation on Orlando South Interchange Improvement PD&E Study

Mr. Stephan Heimburg, Hardesty & Hanover, gave a presentation on the PD&E study that is currently under development by Florida's Turnpike Enterprise for the Orlando South interchange improvement project at Florida's Turnpike and SR 528 in Orange County.

E. Presentation on FDOT Safety Initiatives

Ms. Brenda Young, FDOT, gave a presentation on FDOT's safety initiatives that are currently underway.

VIII. General Information

A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

B. MetroPlan Orlando Board Highlights

A copy of the February 12, 2020 Board Meeting Highlights was provided.

C. LYNX Press Releases

A set of press releases from LYNX was provided.

D. 2045 MTP Outreach Event Reports

A set of reports on the latest outreach efforts for the 2045 MTP was provided

E. Bicycle & Pedestrian Trend Data

A document containing trend data for bicycle and pedestrian injuries and fatalities in the MetroPlan Orlando region was provided.

IX. Upcoming Meetings of Interest to TSMOAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **March 11, 2020**, at 9:00 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

B. 2045 MTP Working Group Meeting

The next 2045 MTP Working Group meeting will be held on **March 19, 2020** at 9:30 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801.

C. Next TSMO Meeting

The next TSMO meeting will be held on **April 24, 2020** at 10 a.m. in the MetroPlan Orlando Board Room, 250 South Orange Avenue, Suite 200, Orlando, FL 32801. Following the April 24th meeting, the dates of the remaining TSMO meetings during 2020 will be:

X. Other Business

None.

XI. Public Comments (General)

None.

XII. Adjournment

Due to time being available, committee members were asked to report on any news of interest to TSMO members in their local jurisdiction. Chairman Jamison adjourned the meeting of the Transportation Systems Management & Operations Advisory Committee at 9:50 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

Approved this 24th day of April 2020

	Mr. Doug Jamison, Chairman
Ms. Lisa Smith, Board Services Coordinator	_

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



Board Action Fact Sheet

Meeting Date: May 13, 2020

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2019/20 -

2023/24 Transportation Improvement Program.

Reason: Additional funding is being provided for an existing LYNX project and

several new projects are being added.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

 Adds \$4 million in FTA funds and \$1 million in LF funds in FY 2020/21 for an existing LYNX buses and bus facilities project

 Adds \$301,000 in SU funds for planning in FY 2020/21 for the Southwest Orlando Bicycle and Pedestrian Study from Sand Lake Road to SR 408

 Adds \$250,000 in ACSS funds for design in FY 2020/21 for a Safety Corridor Access Management project on SR 50 from Pine Hills Road to Tampa Avenue

 Adds \$310,000 in ACID funds for design in FY 2020/21 for a traffic signal project at US 441 and Clarcona Ocoee Road

 Adds \$1.6 million in ACSU funds and \$300,000 in SA funds for railroad/utilities in FY 2019/20 and a total of \$9.6 million in ACNP funds for construction in FY 2020/21 for an interchange modification project at I-4 and CR 532 in Osceola County

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: To be taken up on April 22, 2020

TSMO: To be taken up on April 24, 2020 TAC: To be taken up on April 24, 2020 MAC: To be taken up on May 7, 2020

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 2:

FDOT letter dated April 6, 2020

Proposed Board Resolution No. 20-05



RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 KEVIN J. THIBAULT, P.E. SECRETARY

April 6, 2020

Mr. Gary Huttmann Executive Director MetroPlan Orlando 250 South Orange Ave., Suite 200 Orlando, FL 32801

Dear Mr. Huttmann:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation (FDOT) requests the following changes to be made to MetroPlan Orlando Metropolitan Planning Organization's Adopted Fiscal Years 2019/2020 – 2023/2024 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on.

ORANGE COUNTY

FM#435712-1

Central Florida Regional Transportation Authority (dba LYNX) – Transit Project – Section 5339 Bus and Bus Facilities Capital Funding - Sponsor: LYNX

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2019/2020 – 2023/2024.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Transit Capital Grant	FTA (Federal)	\$0.00	2021
Transit Capital Grant	LF (Local Funds)	\$0.00	2021
•	TOTAL	\$0.00	

Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Transit Capital Grant	FTA (Federal)	\$4,000,000.00	2021
Transit Capital Grant	LF (Local Funding)	\$1,000,000.00	2021
	TOTAL	\$5,000,000.00	

Difference: \$5,000,000.00

Explanation: Federal Transit Administration funding awarded to LYNX for Fiscal Year 2021 for Section 5339 and will be used for buses and bus facilities.

FM#441202-1 Southwest Orlando Bike/Ped Study from Sand Lake Road to State Road 408-Bike/Pedestrian/Trail Project – Sponsor: City of Orlando

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2019/2020 – 2023/2024.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Planning In-House	SU (Federal)	\$0.00	2021
Planning Other Agency	SU(Federal)	\$0.00	2021
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Planning	SU (Federal)	\$1,000.00	2021
In House			
Planning	SU (Federal)	\$300,000.00	2021
Other Agency			
	TOTAL	\$301,000.00	

Difference: \$301,000.00

Explanation: New planning study phase programmed into the Department's Work Program System for

Fiscal Year 2021 due to the availability of funding.

FM#445694-1

West Colonial Drive/Martin Luther King Boulevard from Pine Hills Road to Tampa Avenue – Safety Corridor Access Management Project – Sponsor: FDOT

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2019/2020 – 2023/2024.

Current TIP:

Phase	Original Funding Type	Original Amount	Fiscal Year
Design In House	ACSS (Federal)	\$0.00	2021
Design	ACSS (Federal)	\$0.00	2021
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Design	ACSS (Federal)	\$10,000.00	2021
In House			
Design	ACSS (Federal)	\$240,000.00	2021
	TOTAL	\$250,000.00	

Difference: \$250,000.00

Explanation: New design phase programmed into the Department's Work Program System for Fiscal

Year 2021 due to the availability of funding.

FM#445772-1 State Road 500 at Clarcona Ocoee Road – Traffic Signals – Sponsor: FDOT

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2019/2020 – 2023/2024.

Current TIP:

Phase	Original Funding	Original Amount	Fiscal Year
	Type		
Design	ACID (Federal)	\$0.00	2021
In-House			
Design	ACID (Federal)	\$0.00	2021
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Design	ACID (Federal)	\$10,000.00	2021
In House			
Design	ACID (Federal)	\$300,000.00	2021
	TOTAL	\$310,000.00	

Difference: \$301,000.00

Explanation: New design phase programmed into the Department's Work Program System for Fiscal

Year 2021 due to the availability of funding.

OSCEOLA COUNTY

FM#444187-1 I-4 at County Road 532 Interchange Modification from South Goodman

Road to Kemp Road – Interchange Improvement – Sponsor: FDOT

Current TIP Status:

Project phase is currently not in the TIP for Fiscal Years 2019/2020 – 2023/2024.

Current TIP:

Phase	Original Funding	Original Amount	Fiscal Year
	Type		
Construction	ACNP (Federal)	\$0.00	2021
Construction Railroad & Utilities	ACSU (Federal)	\$0.00	2020
Construction Railroad & Utilities	SA (Federal)	\$0.00	2020
Construction Engineering Inspection In House	ACNP (Federal)	\$0.00	2021
Construction Engineering Inspection	ACNP (Federal)	\$0.00	2021
	TOTAL	\$0.00	

Proposed Amendment:

Phase	Original Funding Type	Amended Amount	Fiscal Year
Construction	ACNP (Federal)	\$9,196,902.00	2021
Construction Railroad & Utilities	ACSU (Federal)	\$1,600,000.00	2020
Construction Railroad & Utilities	SA (Federal)	\$300,000.00	2020
Construction Engineering Inspection In House	ACNP (Federal)	\$51,300.00	2021
Construction Engineering Inspection	ACNP (Federal)	\$359,100.00	2021
	TOTAL	\$11,507,302.00	

Difference: \$11,507,302.00

Explanation: New construction, construction engineering and inspection, and construction utility phases programmed into the Department's Work Program System for Fiscal Years 2020 and 2021 due to the availability of funding to do operational quick fix project.

Sincerely,

Rakinya Hinson, MPO Liaison District Five

cc: Kellie Smith, Planning Manager, FDOT

Anna Taylor, Government Liaison Administrator, FDOT

Jo Santiago, Transit Liaison



Resolution No. 20-05

Subject:

Amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

Orange County

- FM #4357121 LYNX Buses and Bus Facilities Capital Funding Funding consists of \$4,000,000 in FTA funds and \$1,000,000 in LF funds in FY 2020/21;
- FM #4412021 Southwest Orlando Bicycle & Pedestrian Study from Sand Lake Road to SR 408 Funding consists of \$301,000 in SU funds for planning in FY 2020/21;
- FM #4456941 SR 50 from Pine Hills Road to Tampa Avenue Safety Corridor Access Management Project Funding consists of \$250,000 in ACSS funds for design in FY 2020/21;
- FM #4457721 SR 500/US 441 at Clarcona Ocoee Road Traffic Signals Funding consists of \$310,000 in ACID funds for design in FY 2020/21;

Osceola County

FM #4441871- I-4 at CR 532 from South Goodman Road to Kemp Road - Interchange Improvement - Funding consists of \$1,600,000 in ACSU funds and \$300,000 in SA funds for railroad and utilities in FY 2019/20, \$9,196,902 in ACNP funds for construction in FY 2020/21, and \$410,400 in ACNP funds for construction engineering inspection in FY 2020/21;

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendments to the FY 2019/20 - 2023/24 Transportation Improvement Program be approved as requested.

Resolution No. 20-05
Page 2 of 2

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 13^{th} day of May, 2020.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing
is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando
Board.

	Honorable Bob Dallari, Chairman
ttest:	
Cathy Goldfarb, Sr. Board Services Coordinator	
and Recording Secretary	



FDOT District Five - Orlando and Oviedo Operations 420 West Landstreet Road, Orlando, 32824 2400 Camp Road, Oviedo, 32765

Outside Consultant
In-House Construction
Maintenance

Project Status Report as of March 20, 2020

Orlando: 321-319-8100 Oviedo: 407-278-2800

		ORANG SR 423 (John Young Parkway) fi		der Poed		
IN#	239496-3-52-01	SR 423 (John Toung Parkway) 11	rom SR 30 to Sna	der Road		
ONTRACT #	T5538					
ORTHOLIT	13330	Conventional	Pay Item			
ROJECT DESCR	IPTION: Widen SR 423 (John Young Park					
					TIME	COST
ONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
ED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	914	\$27,819,750.14
UND TYPE	Construction	TIME BEGAN:	1/7/2017	ELAPSED:	777	\$20,250,669.69
		WORK BEGAN:	1/7/2017	% ORIGINAL:	101.57%	72.97%
		EST. COMPLETION:	Spring 2020	% TO DATE:	85.01%	72.79%
	•		· · · ·	•	•	•
	CONTACT			PHONE		EMAIL
ROJECT ADMIN	STRATOR	John Bailey	C: 407-466-438	37	john.bailey@	kisingercampo.com
DOT PROJECT N		Carlton Daley	O: 321-319-812	29 C: 407-832-1694		@dot.state.fl.us
ONTRACTOR'S	PROJECT MANAGER:	Jomo K. Forbes	O: 407-889-984	14 C: 407-496-4274	JomoF@sou	thlandconstruction.com
		ORANG	F			
	SR 482 (Sand	Lake Road) from West of Interna		st of Florida's Turnnik	9	
IN#	407143-4-52-01, 407143-5-52-01, 40714	,		pin		
CONTRACT #	T5552	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				
	10002	Conventional	Pay Item			
ROJECT DESCR	IPTION: Widen and reconstruct Sand Lake			f Florida's Turnpike, incl	uding Internationa	al Drive from Jamaican C
North of Sand La			2 10 00010			
					TIME	COST
ONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
ED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,334	\$79,716,571.87
				ELAPSED:		\$69,041,372.01
UND TYPE	Construction	ITIME BEGAN:	10/14/2016	IELAPSED:	11.249	303.041.37Z.01
UND TYPE	Construction	TIME BEGAN: WORK BEGAN:	10/14/2016 10/14/2016	% ORIGINAL:	1,249 118.95%	
UND TYPE	Construction		10/14/2016		118.95%	91.05%
UND TYPE	Construction	WORK BEGAN:		% ORIGINAL:		
FUND TYPE	Construction	WORK BEGAN:	10/14/2016	% ORIGINAL:	118.95%	91.05%
	CONTACT	WORK BEGAN:	10/14/2016 Spring 2020	% ORIGINAL: % TO DATE:	118.95% 93.63%	91.05% 86.61%
PROJECT ADMIN	CONTACT	WORK BEGAN: EST. COMPLETION:	10/14/2016 Spring 2020 O: 407-875-890	% ORIGINAL: % TO DATE: PHONE	118.95% 93.63% rpmurphy@tr	91.05% 86.61% EMAIL
PROJECT ADMINITION PROJECT IN	CONTACT	WORK BEGAN: EST. COMPLETION: Robert Murphy	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390	118.95% 93.63% rpmurphy@tr trevor.william	91.05% 86.61% EMAIL ransystems.com
PROJECT ADMINICATION OF THE PROJECT IN CONTRACTOR'S	CONTACT STRATOR MANAGER	WORK BEGAN: EST. COMPLETION: Robert Murphy Trevor Williams	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 88 C: 407-625-4360	118.95% 93.63% rpmurphy@tr trevor.william	91.05% 86.61% EMAIL ransystems.com is@dot.state.fl.us
PROJECT ADMINI	CONTACT STRATOR MANAGER	WORK BEGAN: EST. COMPLETION: Robert Murphy Trevor Williams Neil Parekh	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 88 C: 407-625-4360	118.95% 93.63% rpmurphy@tr trevor.william	91.05% 86.61% EMAIL ransystems.com is@dot.state.fl.us
PROJECT ADMINITION PROJECT IN	CONTACT STRATOR MANAGER PROJECT MANAGER:	Robert Murphy Trevor Williams Neil Parekh	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 88 C: 407-625-4360 11 C: 305-753-8621	118.95% 93.63% rpmurphy@tr trevor.william	91.05% 86.61% EMAIL ransystems.com is@dot.state.fl.us
PROJECT ADMINI DOT PROJECT N CONTRACTOR'S	CONTACT STRATOR MANAGER PROJECT MANAGER: SR	WORK BEGAN: EST. COMPLETION: Robert Murphy Trevor Williams Neil Parekh	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 88 C: 407-625-4360 11 C: 305-753-8621	118.95% 93.63% rpmurphy@tr trevor.william	91.05% 86.61% EMAIL ransystems.com is@dot.state.fl.us
PROJECT ADMINITION OF THE PROJECT NO CONTRACTOR'S	CONTACT STRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01	Robert Murphy Trevor Williams Neil Parekh	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 88 C: 407-625-4360 11 C: 305-753-8621	118.95% 93.63% rpmurphy@tr trevor.william	91.05% 86.61% EMAIL ransystems.com is@dot.state.fl.us
PROJECT ADMINITION OF THE PROJECT NO CONTRACTOR'S	CONTACT STRATOR MANAGER PROJECT MANAGER: SR	WORK BEGAN: EST. COMPLETION: Robert Murphy Trevor Williams Neil Parekh ORANG 414 (Maitland Blvd) from SR 400	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 88 C: 407-625-4360 11 C: 305-753-8621	118.95% 93.63% rpmurphy@tr trevor.william	91.05% 86.61% EMAIL ransystems.com is@dot.state.fl.us
PROJECT ADMINI DOT PROJECT N CONTRACTOR'S	CONTACT STRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01 T5625	WORK BEGAN: EST. COMPLETION: Robert Murphy Trevor Williams Neil Parekh ORANG 414 (Maitland Blvd) from SR 400 Conventional	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674 EE (I-4) to CR 427 (N	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 88 C: 407-625-4360 11 C: 305-753-8621	118.95% 93.63% rpmurphy@tr trevor.william nparekh@pri	91.05% 86.61% EMAIL ransystems.com is@dot.state.fl.us ncecontracting.com
PROJECT ADMINICATION OF THE PROJECT ADMINICATION OF THE PROJECT BESCH	CONTACT STRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01 T5625 IPTION: Widen of State Road (S.R.) 414 / 1	WORK BEGAN: EST. COMPLETION: Robert Murphy Trevor Williams Neil Parekh ORANG 414 (Maitland Blvd) from SR 400 Conventional	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674 EE (I-4) to CR 427 (N	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 88 C: 407-625-4360 11 C: 305-753-8621	118.95% 93.63% rpmurphy@tr trevor.william nparekh@pri	91.05% 86.61% EMAIL ransystems.com is@dot.state.fl.us ncecontracting.com
PROJECT ADMINICATION OF THE PROJECT ADMINICATION OF THE PROJECT BESCH	CONTACT STRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01 T5625	WORK BEGAN: EST. COMPLETION: Robert Murphy Trevor Williams Neil Parekh ORANG 414 (Maitland Blvd) from SR 400 Conventional	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674 EE (I-4) to CR 427 (N	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 88 C: 407-625-4360 11 C: 305-753-8621	118.95% 93.63% rpmurphy@tr trevor.william nparekh@pri	91.05% 86.61% EMAIL Tansystems.com Is@dot.state.fl.us Incecontracting.com
ROJECT ADMINI DOT PROJECT IN CONTRACTOR'S IN # CONTRACT # ROJECT DESCR uburban 4-lane fa	CONTACT STRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01 T5625 IPTION: Widen of State Road (S.R.) 414 / I cility to an urban 6-lane facility.	WORK BEGAN: EST. COMPLETION:	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674 IE (I-4) to CR 427 (N	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 08 C: 407-625-4360 01 C: 305-753-8621 Iailtand Ave) De Road) to east of Cour	118.95% 93.63% rpmurphy@tr trevor.william nparekh@pri	91.05% 86.61% EMAIL Tansystems.com Is@dot.state.fl.us Incecontracting.com 27 (Maitland Avenue) froi
ROJECT ADMINIDOT PROJECT IN CONTRACTOR'S IN # CONTRACT # CONTRACT # CONTRACT # CONTRACT ALIANE factorism of the contractor:	CONTACT STRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01 T5625 IPTION: Widen of State Road (S.R.) 414 / I cility to an urban 6-lane facility. Masci Construction	WORK BEGAN: EST. COMPLETION: Robert Murphy Trevor Williams Neil Parekh ORANG 414 (Maitland Blvd) from SR 400 Conventional Maitland Boulevard from east of Interpretable Conventional LET DATE:	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674 IE (I-4) to CR 427 (N	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 08 C: 407-625-4360 01 C: 305-753-8621 Iailtand Ave) De Road) to east of Cour	118.95% 93.63% rpmurphy@tr trevor.william nparekh@pri	91.05% 86.61% EMAIL ransystems.com s@dot.state.fl.us ncecontracting.com 27 (Maitland Avenue) froi COST \$7,136,709.34
PROJECT ADMINIDOT PROJECT IN # CONTRACTOR'S PROJECT DESCR Uburban 4-lane fa CONTRACTOR: ED. AID #:	CONTACT STRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01 T5625 IPTION: Widen of State Road (S.R.) 414 / I cility to an urban 6-lane facility. Masci Construction D517056B	WORK BEGAN: EST. COMPLETION: Robert Murphy Trevor Williams Neil Parekh	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674 IE (I-4) to CR 427 (N Pay Item erstate 4 (I-4) (Hop 10/31/2018 1/07/2019	% ORIGINAL: % TO DATE: PHONE 00 C: 813-918-6390 88 C: 407-625-4360 11 C: 305-753-8621 De Road) to east of Cour ORIGINAL: CURRENT:	118.95% 93.63% rpmurphy@ti trevor.william nparekh@pri nty Road (C.R.) 42 TIME 480 546	91.05% 86.61% EMAIL ransystems.com s@dot.state.fl.us ncecontracting.com 27 (Maitland Avenue) froi COST \$7,136,709.34 \$7,530,254.00
PROJECT ADMINICATION OF THE PROJECT IN # CONTRACT # PROJECT DESCR	CONTACT STRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01 T5625 IPTION: Widen of State Road (S.R.) 414 / I cility to an urban 6-lane facility. Masci Construction	WORK BEGAN: EST. COMPLETION: Robert Murphy Trevor Williams Neil Parekh	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674 IE (I-4) to CR 427 (N Pay Item erstate 4 (I-4) (Hop 10/31/2018 1/07/2019 2/6/2019	W ORIGINAL: W TO DATE: PHONE C E 813-918-6390 E C : 407-625-4360 E C : 305-753-8621 De Road) to east of Cour ORIGINAL: CURRENT: ELAPSED:	118.95% 93.63% rpmurphy@tr trevor.william nparekh@pri nty Road (C.R.) 42 TIME 480 546 391	91.05% 86.61% EMAIL ransystems.com s@dot.state.fl.us ncecontracting.com 27 (Maitland Avenue) froi COST \$7,136,709.34 \$7,530,254.00 \$5,003,423.39
PROJECT ADMINITED OF PROJECT IN # CONTRACTOR'S PROJECT DESCR Suburban 4-lane fa CONTRACTOR: ED. AID #:	CONTACT STRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01 T5625 IPTION: Widen of State Road (S.R.) 414 / I cility to an urban 6-lane facility. Masci Construction D517056B	Robert Murphy Trevor Williams Neil Parekh Conventional Maitland Boulevard from east of Int LET DATE: NTP: TIME BEGAN: WORK BEGAN:	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674 IE (I-4) to CR 427 (N Pay Item erstate 4 (I-4) (Hop 10/31/2018 1/07/2019 2/6/2019 2/6/2019	W ORIGINAL: W TO DATE: PHONE C: 813-918-6390 C: 407-625-4360 C: 305-753-8621 De Road) to east of Cour ORIGINAL: CURRENT: ELAPSED: W ORIGINAL:	118.95% 93.63% rpmurphy@tr trevor.william nparekh@pri nty Road (C.R.) 42 TIME 480 546 391 81.46%	91.05% 86.61% EMAIL ransystems.com s@dot.state.fl.us ncecontracting.com 27 (Maitland Avenue) froi COST \$7,136,709.34 \$7,530,254.00 \$5,003,423.39 70.11%
PROJECT ADMINI DOT PROJECT IN CONTRACTOR'S FIN # CONTRACT # PROJECT DESCR Uburban 4-lane fa CONTRACTOR: ED. AID #:	CONTACT STRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01 T5625 IPTION: Widen of State Road (S.R.) 414 / I cility to an urban 6-lane facility. Masci Construction D517056B	WORK BEGAN: EST. COMPLETION: Robert Murphy Trevor Williams Neil Parekh	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674 IE (I-4) to CR 427 (N Pay Item erstate 4 (I-4) (Hop 10/31/2018 1/07/2019 2/6/2019	W ORIGINAL: W TO DATE: PHONE C E 813-918-6390 E C : 407-625-4360 E C : 305-753-8621 De Road) to east of Cour ORIGINAL: CURRENT: ELAPSED:	118.95% 93.63% rpmurphy@tr trevor.william nparekh@pri nty Road (C.R.) 42 TIME 480 546 391	91.05% 86.61% EMAIL ransystems.com s@dot.state.fl.us ncecontracting.com 27 (Maitland Avenue) froi COST \$7,136,709.34 \$7,530,254.00 \$5,003,423.39
ROJECT ADMINI DOT PROJECT N ONTRACTOR'S IN # ONTRACT # ROJECT DESCR uburban 4-lane fa CONTRACTOR: ED. AID #:	CONTACT ISTRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01 T5625 IPTION: Widen of State Road (S.R.) 414 / I cility to an urban 6-lane facility. Masci Construction D517056B Construction	Robert Murphy Trevor Williams Neil Parekh Conventional Maitland Boulevard from east of Int LET DATE: NTP: TIME BEGAN: WORK BEGAN:	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674 IE (I-4) to CR 427 (N Pay Item erstate 4 (I-4) (Hop 10/31/2018 1/07/2019 2/6/2019 2/6/2019	## ORIGINAL: ## TO DATE: PHONE ## OC : 813-918-6390 ## OC : 813-918-6390 ## C: 407-625-4360 ## IC : 305-753-8621 ## Idailtand Ave) ORIGINAL: CURRENT: ELAPSED: ## ORIGINAL:	118.95% 93.63% rpmurphy@tr trevor.william nparekh@pri nty Road (C.R.) 42 TIME 480 546 391 81.46%	91.05% 86.61% EMAIL ransystems.com s@dot.state.fl.us ncecontracting.com 27 (Maitland Avenue) froi
PROJECT ADMINITED TO TROUBLE TO T	CONTACT STRATOR MANAGER PROJECT MANAGER: SR 424217-1-52-01 T5625 IPTION: Widen of State Road (S.R.) 414 / I cility to an urban 6-lane facility. Masci Construction D517056B Construction CONTACT	Robert Murphy Trevor Williams Neil Parekh Conventional Maitland Boulevard from east of Int LET DATE: NTP: TIME BEGAN: WORK BEGAN:	10/14/2016 Spring 2020 O: 407-875-890 O: 321-319-813 O: 407-737-674 EE (I-4) to CR 427 (N Pay Item erstate 4 (I-4) (Hop 10/31/2018 1/07/2019 2/6/2019 2/6/2019 Fall 2020	W ORIGINAL: W TO DATE: PHONE C: 813-918-6390 C: 407-625-4360 C: 305-753-8621 De Road) to east of Cour ORIGINAL: CURRENT: ELAPSED: W ORIGINAL:	118.95% 93.63% rpmurphy@ti trevor.william nparekh@pri tty Road (C.R.) 42 TIME 480 546 391 81.46% 71.61%	91.05% 86.61% EMAIL ransystems.com s@dot.state.fl.us ncecontracting.com 27 (Maitland Avenue) froi COST \$7,136,709.34 \$7,530,254.00 \$5,003,423.39 70.11%

		ORANG	iE			
	SR 500/US 44	11 (Orange Blossom Trail) from E		Cove to East of SR 429		
IN#	437338-1-52-01	(
CONTRACT#	E5Z27					
		Conventional	Pay Item			
ROJECT DESCR	RIPTION: Milling and resurfacing U.S. 441	from east of Lake Doe Cove to eas	t of SR 429			
					TIME	COST
CONTRACTOR:	Masci General Contractor, Inc.	LET DATE:	6/05/2018	ORIGINAL:	420	\$4,978,322.92
ED. AID #:	N/A	NTP:	7/31/2018	CURRENT:	557	\$5,054,371.95
UND TYPE	Construction	TIME BEGAN:	8/30/2018	ELAPSED:	554	\$4,814,475.60
		WORK BEGAN:	9/4/2018	% ORIGINAL:	131.90%	96.71%
		EST. COMPLETION:	2/06/2020	% TO DATE:	99.46%	95.25%
	CONTACT			PHONE		EMAIL
DO IECT ADMINI	CONTACT	Coott Ctorr	0.407 240 746	0 C: 407-362-1309	sstagg@drm	
ROJECT ADMINI DOT PROJECT N		Scott Stagg Tammie Andrews		11 C: 407-687-6234		
	PROJECT MANAGER:	David Jewett	C: 386-281-904			rews@dot.state.fl.us_ @mascigc.com
CNTRACTORS	PROJECT MANAGER.	David Jewell	0. 300-201-304	, Z	uaviujewetiju	zinasciyc.com
		ORANG				
		JS 441 Resurfacing from Jones I	Avenue to Wadsw	orth Road		
N #	437331-1-52-01					
ONTRACT #	E5Z34					
		Conventional				
ROJECT DESCR	RIPTION: Milling and resurfacing U.S. 441	from Jones Avenue to south of Wa	dsworth Road, wid	ening right turn lanes, bi		
		1. == = . ==	10/0-/00/0	Taniani.	TIME	COST
ONTRACTOR:	D.A.B. Constructors	LET DATE:	8/07/2018	ORIGINAL:	320	\$3,424,444.44
ED. AID #:	N/A	NTP:	10/08/2018	CURRENT:	375	\$3,474,444.44
UND TYPE	Construction	TIME BEGAN:	10/29/2018	ELAPSED:	377	\$3,269,304.96
	4	WORK BEGAN:	10/29/2018	% ORIGINAL:	117.81% 100.53%	95.47% 94.10%
		EST. COMPLETION:	Fall 2019	% TO DATE:		1 completion of addition
	CONTACT			PHONE	waiting or	EMAIL
ROJECT ADMIN		Scott Stagg	O:407-319-7460 C: 407-362-1309		sstagg@drmp.com	
DOT PROJECT N		Tammie Andrews	O: 407-278-2741 C: 407-687-6234		tammie.andrews@dot.state.fl.us	
	PROJECT MANAGER:	Mike Lemke	C: 352-601-8043		mikel@dabcon.com	
			0.002 00.00	•		<u> </u>
		ORANG				
	R 435 (Kirkman Road) from north of SR	482 (Sand Lake Road) to south c	of SR 408 (excluding	ng north of Internation	al Drive to Majo	r Boulevard)
IN #	437341-1-52-01					
ONTRACT#	T5628					
DO IFOT DECOR	URTION. Million and accordance Visions F	Construc		D (OD 400) t	W4 C D 400	
KUJECI DESCR	RIPTION: Milling and resurfacing Kirkman F	toau (State Road (S.R.) 435) from	north of Sand Lake	Kuad (5.K. 482) to sou		0007
ONTRACTOR	Couthland Construction Inc	LET DATE:	E/02/2010	IODICINAL:	TIME	COST
ONTRACTOR:	Southland Construction Inc.	LET DATE:	5/22/2019	ORIGINAL:	650	\$16,216,216.21
ED. AID #:	D517084B	NTP:	7/16/2019	CURRENT:	686	\$16,216,216.21
UND TYPE	Construction	TIME BEGAN:	8/15/2019	ELAPSED:	214	\$6,234,641.63
		WORK BEGAN:	8/15/2019	% ORIGINAL:	32.92%	38.45%
		EST. COMPLETION:	Summer 2021	% TO DATE:	31.20%	38.45%
	CONTACT			DUONE		FMAIL
DO IECT ADMINI	CONTACT	Dan Da Lut	0. 504 740 000	PHONE	dh a la ta C	EMAIL
ROJECT ADMIN		Dan Barbato Trevor Williams	C: 561-719-988			onsoreng.com
		I rover Williams	111 271 210 213		trover willian	
DOT PROJECT N	PROJECT MANAGER:	Ed Devincenzo	C: 321-604-176	38 C: 407-625-4360		ns@dot.state.fl.us nzo@scifl.com



		ORANG	E			
	•	enrod Road) from SR 426 (Aloma	Avenue) to SR 5	0 (East Colonial Drive))	
FIN#	439235-1-52-01					
CONTRACT #	T5669					
		Construct	tion			
ROJECT DESCR	RIPTION: Milling and Resurfacing SR 551 (G	Goldenrod Road) from SR 426 (Alo	ma Avenue) to SR	50 (East Colonial Drive	e)	
					TIME	COST
ONTRACTOR:	Middlesex Paving, LLC	LET DATE:	10/30/2019	ORIGINAL:	279	\$9,146,375.06
ED. AID #:		NTP:	1/08/2020	CURRENT:	279	\$9,146,375.06
UND TYPE	Construction	TIME BEGAN:	2/27/2020	ELAPSED:	18	\$228,659.38
		WORK BEGAN:	2/27/2020	% ORIGINAL:	0.00%	2.50%
		EST. COMPLETION:	12/01/2020	% TO DATE:	0.00%	0.00%
	CONTACT			PHONE		EMAIL
PROJECT ADMINI		Cyril Fernandez	352-250-5946	FHUNE	ofernandez	@consoreng.com
DOT PROJECT N		Jeff Oakes	407-278-2735			adot.state.fl.us
	-	Jennifer Lima	407-755-1023			soreng.com
JUNIKACIUR'S	ASSISTANT PROJECT MANAGER:				Jiiiia(a,com	<u> </u>
		ORANG	E			
		South Orange Blossom Trail) fro	om north of Holde	en Avenue to 36th Stre	et	
IN#	439679-1-52-01					
CONTRACT #	T5653	0				
	RIPTION: Enhancing pedestrian safety alon	Construct				
peacons, or PHBs.	, , , , , , , , , , , , , , , , , , ,				TIME	COST
CONTRACTOR:	PowerCore, Inc.	LET DATE:	3/27/2019	ORIGINAL:	140	\$782,050.00
FED. AID #:	D518038B	NTP:	5/28/2019	CURRENT:	160	\$782,050.00
FUND TYPE	Construction	TIME BEGAN:	9/25/2019	ELAPSED:	153	\$498,458.68
		WORK BEGAN:	9/30/2019	% ORIGINAL:	109.29%	63.74%
		EST. COMPLETION:	Spring 2020	% TO DATE:	95.63%	63.74%
	0017107			BUONE	_	F14411
DO IECT ADMINI	CONTACT	Duan Flinas	PHONE O: 321-319-8134 C: 407-625-0342		EMAIL	
PROJECT ADMINI	PROJECT MANAGER:	Ryan Flipse Bill Ross	C: 217-766-127		ryan.flipse@dot.state.fl.us bross@powercore.us	
CONTRACTOR 3	PROJECT MANAGER.	DIII RUSS	C. 217-700-127	0	DIOSS(@powe	ercore.us
		ORANG	E			
	SR 50 (West Colonial Dri	ve) from Tampa Ave/Country La	ne to SR 500/US	441 (North Orange Blo	ssom Trail)	
IN#	439236-1-52-01	,		, 2.390 210	,	
CONTRACT #	E5Z85					
		Construct				
ROJECT DESCR	RIPTION: Resurfacing State Road (S.R.) 50	(West Colonial Drive) from Tampa	Avenue/Country L	ane to S.R. 500/U.S. 44		
		I		1	TIME	COST
CONTRACTOR:	D.A.B Constructors, Inc.	LET DATE:	8/06/2019	ORIGINAL:	130	\$1,444,444.44
ED. AID #:	<u> </u>	NTP:	10/09/2019	CURRENT:	148	\$1,444,444.44
UND TYPE	Construction	TIME BEGAN:	11/8/2019	ELAPSED:	58	\$290,980.25
	 	WORK BEGAN:	N/A	% ORIGINAL:	44.62%	20.14%
	i	EST. COMPLETION:	Spring 2020	% TO DATE:	39.19%	20.14%
	<u>, L</u>	•				
	CONTACT			PHONE		FMAII
PROJECT ADMINI	CONTACT	·	O: 321_310_813	PHONE 34 C: 407-625-0342	rvan flinse@	EMAIL dot state fl.us
PROJECT ADMINI		Ryan Flipse Brandon Burke		PHONE 84 C: 407-625-0342 88 C: 352-279-3479	ryan.flipse@	dot.state.fl.us



		OSCEO	LA			
	\$	SR 600/US 17-92 from West of Po	inciana Boulevai	d to CR 535		
FIN#	239714-1-52-01					
CONTRACT#	E5Z33					
		Conventional	Pay Item			
PROJECT DESCR	RIPTION: Widening U.S. 17-92 from two to	four lanes.				
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,050	\$23,497,539.01
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	405	\$7,157,844.28
		WORK BEGAN:	2/5/2019	% ORIGINAL:	40.50%	30.50%
		EST. COMPLETION:	Early 2022	% TO DATE:	38.57%	30.46%
		-		-		
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	ISTRATOR	George Sawaya	C: 407-509-63	396	georgesawaya@hillintl.com	
FDOT PROJECT I	MANAGER	Ryan Flipse	O: 321-319-8	134 C: 407-625-0342	Ryan.Flipse@dot.state.fl.us	
CONTRACTOR'S	PROJECT MANAGER:	George Jaoude	C: 321-230-25	559	GeorgeJ@southlandconstruction.com	

		OSCEOL	.A					
	SR 500/US 19	2 from West of Arthur J Gallagher B	oulevard to East	of Harmony Square I	Orive			
FIN #	439122-1-52-01	439122-1-52-01						
CONTRACT#	E5Z91							
		Construct	ion					
PROJECT DESCR	RIPTION: Resurfacing State Road 500/U	I.S. 192/U.S. 441 from west of Arthur J	Gallagher Bouleva	ard to east of Harmony	y Square Drive.			
					TIME	COST		
CONTRACTOR:	Preferred Materials, Inc.	LET DATE:	10/01/2019	ORIGINAL:	115	\$1,447,000.00		
ED. AID #:	N/A	NTP:	12/03/2019	CURRENT:	115	\$1,447,000.00		
UND TYPE	Construction	TIME BEGAN:	1/20/2020	ELAPSED:	40	\$75,858.13		
		WORK BEGAN:	1/20/2020	% ORIGINAL:	34.78%	5.24%		
		EST. COMPLETION:	Summer 2020	% TO DATE:	34.78%	5.24%		
		·	-	-	-	-		
	CONTACT			PHONE		EMAIL		
PROJECT ADMIN	ISTRATOR	Scott Kirts	O: 321-319-8107		scott.kirts@dot.state.fl.us			
CONTRACTOR'S	PROJECT MANAGER:	Logan Miller	C: 407-494-700	9	logan.miller@preferredmaterials.com			
CONTRACTOR'S	CONTRACTOR'S PROJECT MANAGER:		C: 407-494-700	C: 407-494-7009				

		SEMINO)LE			
	W	idening US 17/92 from Shepard I	Road to Lake Mar	y Boulevard		
FIN#	240196-1-52-01					
CONTRACT #	T5557					
		Conventional	Pay Item			
	PTION: Reconstruct US 17/92 from Shep w bridge to replace the existing box culver		from a rural four-l	ane roadway to an urbar	ı six-lane roadway	. This contract includes
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,371	\$55,535,008.40
FUND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,350	\$48,914,187.66
		WORK BEGAN:	5/31/2016	% ORIGINAL:	136.36%	91.73%
		EST. COMPLETION:	Spring 2020	% TO DATE:	98.47%	88.08%
	CONTACT			PHONE		EMAIL
PROJECT ADMINI	STRATOR	Chris Davis	O: 321-972-86	16 C: 407-466-4151	cdavis@metriceng.com	
FDOT PROJECT N	ANAGER	Jeff Oakes	O: 407-482-78	35 C: 407-832-1354	ieff.oakes@dot.state.fl.us	
CONTRACTOR'S I	PROJECT MANAGER:	Lauren Cowan	C: 954-594-03	96	Icowan@bergeroninc.com	



CONTRACT# Design Build

PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.

					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,420	\$232,753,924.23
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	993	\$169,989,690.19
		WORK BEGAN:	10/18/2017	% ORIGINAL:	78.19%	72.48%
		EST. COMPLETION:	Early 2021	% TO DATE:	69.93%	73.03%
	CONTACT			PHONE		EMAIL
CEI PROJECT ADI	MINISTRATOR	Arnaldo Larrazabal	C: 786-205-26	699	arnaldo.larrazabal@rsandh.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S F	CONTRACTOR'S PROJECT MANAGER:		C: 904-509-0868		jandrews@superiorfla.com_	

SEMINOLE								
	Pedestrian Safety Improvements - Ronald Reagan Blvd. from SR 434 to north of Palmetto Avenue							
FIN#	437931-1-52-01							
CONTRACT #	T5615							
		Conventi	onal Pay Item					
PROJECT DESCR	RIPTION: Pedestrian safety improvements along	Ronald Reagan Blvd.,	including construction	of buffered bike lanes,	on-street parallel pa	rking, brick pavers and signal		
modifications.								
	TIME COST							
CONTRACTOR:	American Lighting and Signalization LLC	LET DATE:	3/28/2018	ORIGINAL:	200	\$1,435,272.80		
FED. AID #:	D517088B	NTP:	5/23/2018	CURRENT:	262	\$1,435,272.80		

FUND TYPE	Construction	TIME BEGAN:	6/27/2018	ELAPSED:	544	\$628,063.67
		WORK BEGAN:	6/27/2018	% ORIGINAL:	272.00%	43.76%
		EST. COMPLETION:	Spring 2020	% TO DATE:	207.63%	43.76%
	CONTACT		PHONE		EMAIL	
PROJECT ADMINISTRATOR Fric Plantier			O· 407-482-7847		eric plantier@dot state fl.us	

CONTACT		THORE	LITIAIL					
PROJECT ADMINISTRATOR	Eric Plantier	O: 407-482-7847	eric.plantier@dot.state.fl.us_					
CONTRACTOR'S PROJECT MANAGER:	Travis Church	O: 904-886-4300 C: 904-334-7083	tchurch1@asplundh.com					
LAKE AND SEMINOLE COUNTIES								

	LAKE AND SEMINOLE COUNTIES					
	SR 429/46 from Wekiva Park Road to Orange Boulevard (Wekiva Parkway Section 7A)					
FIN#	240200-2					
CONTRACT #	ONTRACT # T5626					
Design Build						
PROJECT DESCRIPTION: This project includes 3.53 miles of limited access toll road largely along the existing State Road 46 corridor from a half mile east of Wekiva Park Road to						

Orange Boulevard. The project also includes design of a non-tolled road for local travel. TIME COST

LET DATE:

FED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,557	\$108,334,129.12
FUND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	680	\$50,959,189.65
		WORK BEGAN:	4/2/2018	% ORIGINAL:	46.77%	47.05%
		EST. COMPLETION:	Summer 2022	% TO DATE:	43.67%	47.04%
		•	•		,	
CONTACT						
	CONTACT			PHONE		EMAIL
CEI PROJECT ADM	********	David Bowden	O: 386-333-9537		dbowden@go-IEI	
CEI PROJECT ADM FDOT PROJECT MA	IINISTRATOR			C: 407-873-1905	dbowden@go-IEI jeff.oakes@dot.st	.com
FDOT PROJECT MA	IINISTRATOR Anager:	Jeff Oakes		C: 407-873-1905 C: 407-832-1354		.com ate.fl.us

12/06/2017

ORIGINAL:

1,454



Liberty Mutual Insurance

CONTRACTOR:

\$108,299,973.17

		SEMINOLE C	OUNTY			
	SR 429/46	from Orange Boulevard to Rineh	art Road (Wekiv	a Parkway Section 8)		
FIN#	240200-4					
CONTRACT #	E5Z18					
		Design B	uild			
PROJECT DESCR	IPTION: Construct 2.63 miles of limited acc	cess toll road from Orange Bouleva	ard to east of Rine	hart Road. The project w	ill include the nev	Wekiva Parkway interchang
at I-4 that will conn	ect with State Road 417.	•				
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,608	\$254,755,311.12
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	507	\$75,725,611.12
		WORK BEGAN:	10/26/2018	% ORIGINAL:	36.21%	29.89%
		EST. COMPLETION:	Late 2022	% TO DATE:	31.53%	29.72%
		•	-			
	CONTACT			PHONE		EMAIL
CEI SENIOR PRO	JECT ENGINEER	Bill Wages	O: 407-644-18	398 C: 407-948-8281	bwages@me	etriceng.com
FDOT PROJECT I	MANAGER:	Kevin Hayden	O: 386-943-52	284	kevin.haydei	n@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Kurt Matthiasmeier	C: 407-908-32	29	kwmathiasm	eier@laneconstruct.com

Eastbound I-4 Resu	rfacing from West of Lak					
	nacing noin west of Lak	e Mary Boulevard	to east of US 17/92			
439682-2-52-01 & 439682-5-52-01						
Г5661						
	Conventiona P	ay Item				
TION: Mill and resurface the eastbound lanes of I-	4 from west of Lake Mary I	Boulevard to east o	of U.S. 17/92			
TIME COST						
Ranger Construction Industries	LET DATE:	4/24/2019	ORIGINAL:	210	\$5,973,653.10	
D518112B	NTP:	6/24/2019	CURRENT:	302	\$5,976,861.41	
Construction	TIME BEGAN:	7/24/2019	ELAPSED:	228	\$4,975,211.76	
	WORK BEGAN:	9/1/2019	% ORIGINAL:	108.57%	83.29%	
	EST. COMPLETION:	Summer 2020	% TO DATE:	75.50%	83.24%	
			-			
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR Barry Johnson		C: 407-947-7426		barry.johnson@wsp.com		
NAGER:	Rick Vallier	O: 386-943-528	3 C: 386-846-4149	rick.vallier@de	ot.state.fl.us	
OJECT MANAGER:	Steve Wigle	407-509-8541		steve.wigle@r	rangerconstruction.com	
T ROS	TION: Mill and resurface the eastbound lanes of I-Ranger Construction Industries 9518112B Construction CONTACT NISTRATOR NAGER:	Conventiona P Convention Industries LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: CONTACT WISTRATOR Barry Johnson NAGER: Rick Vallier	Conventiona Pay Item	Conventiona Pay Item	Conventional Pay Item	

		SEMINO	LE				
		Connected Vehicle F	Pilot on SR 434				
FIN#	440413-1-52-01						
CONTRACT #	E5Z41						
	•	Conventional I	Pay Item				
PROJECT DESCR	IPTION: Installation of roadside units th	nat included Dedicated Short Range Co	mmunication radio	s at six signalized inte	rsections along S.F	2. 434.	
		<u> </u>			TIME	COST	
CONTRACTOR:	Sice Inc.	LET DATE:	4/02/2019	ORIGINAL:	220	\$143,385.30	
ED. AID #:	N/A	NTP:	6/03/2019	CURRENT:	237	\$143,385.30	
UND TYPE	Construction	TIME BEGAN:	10/11/2019	ELAPSED:	129	\$101,840.77	
		WORK BEGAN:	Fall 2019	% ORIGINAL:	58.64%	71.03%	
		EST. COMPLETION:	Summer 2020	% TO DATE:	54.43%	71.03%	
		-			-	•	
	CONTACT			PHONE		EMAIL	
PROJECT ADMIN	ISTRATOR	Patrick White	O: 407-278-273	O: 407-278-2731		patrick.white@dot.state.fl.us	
CONTRACTOR'S	PROJECT MANAGER:	Pablo Loriente	C: 305-772-808	2	ploriente@si	ce.com	



SEMINOLE PedSafe Greenway Deployment FIN # 440821-1-52-01 CONTRACT # T5639 Conventional Pay Item

PROJECT DESCRIPTION: The improvements under this contract consist of an innovative pedestrian and bicycle collision avoidance system that utilizes connected vehicle (CV) technologies to reduce the occurrence of pedestrian and bicycle crashes at high crash rate locations as well as a program designed to increase throughput capacity and reduce congestion by optimizing traffic signal operations with the implementation of new technologies.

					TIME	COST
CONTRACTOR:	Chinchor Electric Inc	LET DATE:	5/22/2019	ORIGINAL:	500	\$9,972,132.34
FED. AID #:	N/A	NTP:	8/05/2019	CURRENT:	517	\$9,972,132.34
FUND TYPE	Construction	TIME BEGAN:	9/4/2019	ELAPSED:	181	\$5,297,606.58
		WORK BEGAN:	9/4/2019	% ORIGINAL:	36.20%	53.12%
		EST. COMPLETION:	1/01/2021	% TO DATE:	35.01%	53.12%
	CONTACT			PHONE		EMAIL
PROJECT ADMINISTRATOR Jeff Oakes		O: 407-482-7	O: 407-482-7835 C: 407-832-1354		dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER: Brian Silva		Brian Silva	407-509-2209)	bsilva@chi	nchorelectric.com





RON DESANTIS GOVERNOR 719 South Woodland Boulevard DeLand, Florida 32720 KEVIN J. THIBAULT, P.E. SECRETARY

April 7, 2020

Mr. Gary Huttmann Executive Director MetroPlan Orlando MPO 250 South Orange Avenue Suite 200 Orlando, Florida 32801

RE: Third Quarter Variance Report (January 2020 – March 2020)

Dear Mr. Huttmann:

This letter is in reference to a request made by MetroPlan Orlando Metropolitan Planning Organization (MPO) regarding the quarter variance report for the period of January 2020 through March 2020. This quarter's variance report compares the July 1, 2019 adopted work program with changes made to the adopted work program in the third quarter of Fiscal Year 2019/2020. The project(s) listed below includes a cost increase that is equal to or greater than the minimum parameters set by MetroPlan Orlando.

OSCEOLA COUNTY PROJECT(S)

FM#418403-3: State Road 600 (US 17/92), from Pleasant Hill Road to Portage Street - Add Lanes and Reconstruct Project

7/1/19 Adopted Phase Cost: Right of Way Acquisition Phase = \$20,663,882 (FY 2019/2020)

Revised Phase Cost: Right of Way Acquisition Phase = \$36,000,000 (FY 2019/2020)

<u>Phase Cost Increase:</u> Right of Way Relocation Phase = (74%)

Reason for Cost Increase

Funding added due to right of way costs estimate updates.

Impact of Phase Cost Increase

The cost increase has no impact on the work program.

As always, we appreciate all the opportunities that we get to work with MetroPlan Orlando staff and if you should have any additional questions or concerns please do not hesitate to contact me at 386-943-5426.

Sincerely,

Rakinya Hinson FDOT, District Five

MPO Liaison

cc: Keith Caskey, Manager of Planning Services, MetroPlan Orlando

Kellie Smith, Planning Manager, FDOT

Anna Taylor, Government Liaison Administrator, FDOT



Board Meeting Highlights - March 11, 2020

- Chairman's Announcements: Commissioner Bob Dallari opened the meeting at 9:00 a.m. and welcomed everyone. Mayor Jose Alvarez led the Pledge of Allegiance. Commissioner Dallari noted that as part of the efforts to make Central Florida safer, Best Foot Forward held their first crosswalk enforcement in Seminole County February 18th. A total of 393 warning & citations were issued that day. He added that he traveled to Tampa in February to meet with staff at CUTR and will be considering working with USF and some of their students on safety issues. Commissioner Dallari reported that he organized a tour of the RTMC for Thursday, March 26th which will include representatives from the Seminole County EMS as well as Advent Health personnel. He welcomed Commissioner Ortiz, new representative from the City of Orlando, who had not yet arrived
- MetroPlan Orlando Executive Director's Announcements: Mr. Gary Huttmann reviewed recent events. He recognized Ms. Stephanie Moss, FDOT District Five's new Bicycle/Pedestrian Coordinator. Mr. Huttmann called attention to FDOT's Vision Zero safety initiative which will run through March. He reminded board members about the MPOAC Institute on March 20-22 in Orlando and April 17-19 in Tampa, noting that alternates were welcome to attend. Mr. Huttmann also mentioned the Transplex event scheduled for April 20-22 in Orlando He reported that he and Ms. Virginia Whittington met recently with Natalie Martinez and Lauren Allen from Congresswoman Murphy's office. Mr. Huttmann noted that BUILD grant funding is still available and MetroPlan Orlando staff is available to assist with applications for that funding. He called attention to items in the supplemental folders which included a color copy of the MTP outreach events and a flyer for the Orlando South Interchange PD&E study public meeting. Commissioner VanderLey spoke briefly about a meeting she attended with Congressman Darren Soto and Congressman Peter DeFazio regarding funding for the I-4 Beyond the Ultimate project. She noted that if funding became available the project could possibly move up ten years.

Mayor Alvarez provided a report on the February 13th TDLCB Meeting.

Mayor Demings provided an update on the Orange County sales tax initiative.

- Agenda Review: Mr. Huttmann highlighted the three presentations slated for the meeting and their relationship to outcomes from the new strategic plan. He reported that there were no changes to the agenda and they were ready to move forward.
- Public Comments: None.
- Unanimously **Approved** Consent Items: A-E.
- Unanimously Approved the FDOT Amendment to FY 2019/20 2023/24 TIP.
- Unanimously Approved the Draft FY 2020/21 FY 2021/22 UPWP.
- Unanimously Approved the Complete Streets Policy.
- Other Business: Presentations included: 2045 MTP Congestion Management Process (Ms. Lara Bouck, MetroPlan Orlando Staff); 2045 MTP Public Involvement Update (Ms. Cynthia Lambert, MetroPlan Orlando Staff); and Regional TSMO Program (Mr. Eric Hill, MetroPlan Orlando Staff).
- Board Member Comments: Mayor Alvarez commented that he was happy that it looked like the Sadowski Trust Fund would not be raided this session.
- Public Comments: None.
- Next Board Meeting May 13, 2020 at MetroPlan Orlando







LYNX Will Postpone Service Changes to June

Home | News and Events | LYNX Will Postpone Service Changes to June

Content

The Central Florida Regional Transportation Authority (LYNX) will postpone the next round of systemwide efficiencies to June 7.

There may be additional changes as the June 7 date approaches.

The updated proposal will include adjustments on Links 36, 40, 104, 300, 301, 302, 303 and 304.

Schedule adjustments to improve efficiency and on-time performance will include time changes on Links 7, 8, 11, 13, 18, 23, 26, 37, 40, 44, 50, 51, 300, 301, 302, 303, 304, 313, 443, and NeighborLinks 631 and 632.

Bay changes at LYNX Central Station will include Links 3, 38, 50, 63 and 104.

Passengers are encouraged to follow the service change at www.golynx.com/servicechange.

June 7 Service Proposal*

ROUTE ADJUSTMENTS

- Link 36 Lake Richmond (Orange County) Outbound buses will operate via Central Avenue instead of Washington Street between Hughey Avenue and Division Avenue.
- Link 104 West Colonial Drive (Orange County) Inbound buses will operate via Rosalind Avenue, Amelia Street to LYNX Central Station. Outbound buses will operate via Livingston Street, Magnolia Avenue to Robinson Street.

ROUTE AND SCHEDULE ADJUSTMENTS

- Link 300 Downtown Orlando/Hotel Plaza Boulevard (Orange County) Eliminate evening service on Lake Street, Palm Parkway and Apopka Vineland Road. Minor schedule adjustments.
- Link 301 Pine Hills/Animal Kingdom (Orange County) Extend service to Riviera Resort. Minor schedule adjustments.
- Link 302 Rosemont/Magic Kingdom (Orange County) Eliminate morning service into Disney's Grand Floridian Resort & Spa and Disney's Polynesian Village Resort. Minor schedule adjustments.
- Link 303 Washington Shores/Hollywood Studios (Orange County) Evening outbound trip from Washington Shores will no longer serve Disney's Coronado Springs Resort. Minor schedule adjustments.
- Link 304 Rio Grande/Vistana Resort (Orange County) Eliminate service to Holiday Inn Resort and Lake Buena Vista Resort. Minor schedule adjustments.

SCHEDULE ADJUSTMENTS

- Link 7 S. Orange Avenue/Florida Mall (Orange County) Minor schedule adjustments.
- Link 11 S. Orange Avenue/Orlando International Airport (Orange County) Minor schedule adjustments.
- Link 13 University Boulevard/UCF (Orange County) Minor schedule adjustments.
- Link 18 S. Orange Avenue/Kissimmee (Orange County/Osceola County) Minor schedule adjustments.
- Link 23 Winter Park/Springs Village (Orange County/Seminole County) Minor schedule adjustments.
- Link 26 Pleasant Hill Road/Poinciana (Osceola County) Minor schedule adjustments.
- Link 37 Pine Hills/Florida Mall (Orange County) Minor schedule adjustments.
- Link 40 Americana Boulevard/Universal Orlando (Orange County) Minor schedule adjustments.
- Link 44 Hiawassee Road/Zellwood (Orange County) Minor schedule adjustments.
- Link 50 Downtown Orlando/Magic Kingdom (Orange County) Minor schedule adjustments.
- Link 51 Conway Road/Orlando International Airport (Orange County) Minor schedule adjustments.
- Link 313 Bumby Avenue/Winter Park (Orange County) Minor schedule adjustments.
- Link 443 Winter Park/Pine Hills (Orange County) Minor schedule adjustments.
- NeighborLink 631 Buena Ventura Lakes (Osceola County) Minor schedule adjustments.
- NeighborLink 632 North Kissimmee (Osceola County) Minor schedule adjustments.

LYNX CENTRAL STATION (LCS) BAY CHANGES

- Link 3 Lake Margaret Drive (Orange County) From Bay Y to Bay Z.
- Link 38 Downtown Orlando/SeaWorld (Orange County) From Bay B to Bay D.
- Link 50 Downtown Orlando/Magic Kingdom (Orange County) From Bay D to Bay C.







LYNX to Reduce Service Levels on March 30

Home | News and Events | LYNX to Reduce Service Levels on March 30

Content

The Central Florida Regional Transportation Authority (LYNX) will be switching the Monday-Saturday schedule to a modified service schedule. Links 1, 6, 18, 23, 54, 57, 58, 155, 300, 301, 302, 303, 304, 305, 306, 313 and FastLink 441 will not have service during this temporary Monday-Saturday adjustment.

Link 320 will operate a modified Monday-Friday schedule. There will be no changes to the Sunday schedule.

The full modified schedule is available at www.golynx.com/coronavirusinfo which the agency is using to house all LYNX information regarding this pandemic.

LYNX Central Station's terminal lobby including bathrooms are still closed to the public during the 11 p.m.-5 a.m. Orange County mandatory curfew.

LYNX is following all recommendations set forth by the Center for Disease Control (CDC) and local health departments to continue safely moving passengers throughout Central Florida. If customers are sick or travel isn't essential, the agency requests those customers please stay home and not ride LYNX.

The community also is encouraged to follow LYNX at www.tacebook.com/golynx and www.twitter.com/lynxbusorlando (@lynxbusorlando) for the latest details.

-LYNX-

For more information please contact Matt Friedman,

Director of Marketing Communications, at 407-254-6206 or mfriedman@golynx.com.

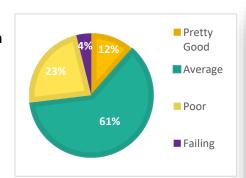
HEART OF FLORIDA UNITED WAY COMMUNITY AGENCY PARTNERS

February 12, 2020



Surveys Completed: 26 / Event Attendance: 35 Email Addresses Added to Mailing List: 8 Location: REGIONAL / 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of residents and visitors?

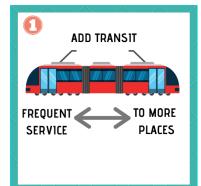


Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance.

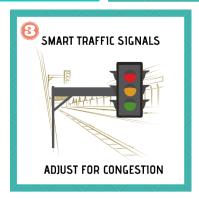
(1-most important, 5-least important)

- 1. Include well-maintained, high quality infrastructure that supports the economy.
- 2. Be environmentally-friendly and provide opportunities for me to be physically active.
- 3. Have fewer traffic injuries and deaths than exist today.
- 4. Allow me to get from point A to point B conveniently.
- 5. Allow me to have the same travel time on every trip to work.

Top 3 Desired Changes to Transportation















Demographics

ETHNICITIES:

- 73% White
- 15% Hispanic/Latinx
- 8% Black
- 4% Asian

- 50% Born 1965-1980
- 38% Born 1946-1964
- 12% Born 1981-1996

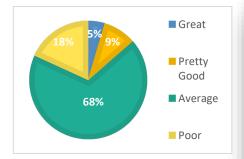
SAFE MOBILITY FOR LIFE WORKSHOP

February 17, 2020



Surveys Completed: 22 / Event Attendance: 30 Email Addresses Added to Mailing List: 13 Location: REGIONAL / 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of residents and visitors?

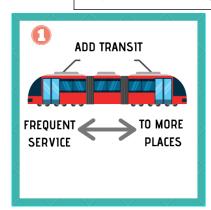


Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance.

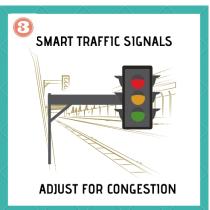
(1-most important, 5-least important)

- 1. Allow me to get from point A to point B conveniently.
- 2. Include well-maintained, high quality infrastructure that supports the economy.
- 3. Be environmentally-friendly and provide opportunities for me to be physically active.
- 4. Have fewer traffic injuries and deaths than exist today.
- 5. Allow me to have the same travel time on every trip to work.

Top 3 Desired Changes to Transportation















ETHNICITIES:

- 90% White
- 5% Black
- 5% Hispanic/ Latinx

- 45% Born 1946-1964
- 41% Born 1945 and before
- 9 % Born 1965-1980
- 5% Born 1981-1996

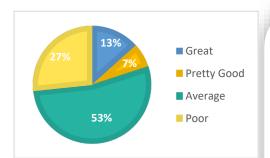
BLACK ORLANDO TECH

February 19, 2020



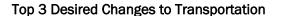
Surveys Completed: 15 / Event Attendance: 30 Email Addresses Added to Mailing List: 7 Location: REGIONAL / 2045 Plan Outreach Event

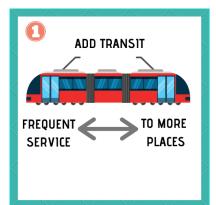
How well do you think the Central Florida transportation system serves the needs of residents and visitors?



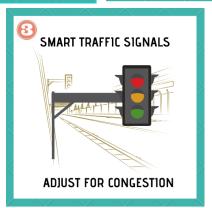
Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Allow me to get from point A to point B conveniently.
- 2. Include well-maintained, high quality infrastructure that supports the economy.
- 3. Allow me to have the same travel time on every trip to work.
- 4. Have fewer traffic injuries and deaths than exist today.
- 5. Be environmentally-friendly and provide opportunities for me to be physically active.

















Demographics

ETHNICITIES:

- 53% Black
- 27% White
- 13% Hispanic/ Latinx
- 7% Multiple Ethnicities

- 53% Born 1981-1996
- 33% Born 1965-1980
- 7% Born 1946-1964
- 7% Born 1997 and after

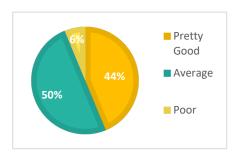
UNIVERSITY OF CENTRAL FLORIDA INTRO TO PUBLIC ADMINISTRATION CLASS

February 24, 2020



Surveys Completed: 17 / Event Attendance: 17 Email Addresses Added to Mailing List: 2 Location: ORANGE / 2045 Plan Outreach Event

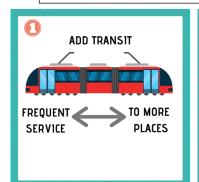
How well do you think the Central Florida transportation system serves the needs of residents and visitors?



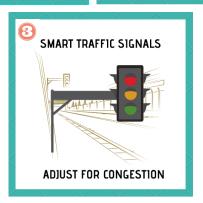
Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Have fewer traffic injuries and deaths than exist today.
- 2. Be environmentally-friendly and provide opportunities for me to be physically active.
- 3. Include well-maintained, high quality infrastructure that supports the economy.
- 4. Allow me to have the same travel time on every trip to
- 5. Allow me to get from point A to point B conveniently.

Top 3 Desired Changes to Transportation











ETHNICITIES:

- 29% White
- 29% Prefer Not to Answer
- 18% Multiple Ethnicities
- 12% Black
- 12% Hispanic/ Latinx

- 41% Prefer Not to Answer
- 35% 1997 and After
- 18% Born 1981-1996
- 6% Born 1946-1964

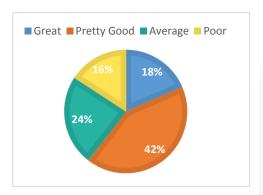
ORANGE COUTY TAX COLLECTORS OFFICE (SAND LAKE)

March 4, 2020



Surveys Completed: 38 / Event Attendance: 100 Email Addresses Added to Mailing List: 10 Location: ORANGE / 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of its residents and visitors?

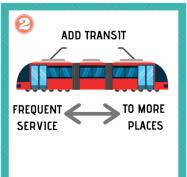


Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance. (1-most important, 5-least important)

- 1. Allow me to get from point A to point B conveniently.
- 2. Allow me to have the same travel time on every trip to work.
- 3. Be environmentally-friendly and provide opportunities for me to be physically active
- 4. Include well-maintained, high quality infrastructure that supports the economy.
- 5. Have fewer traffic injuries and deaths than exist today.

Top 3 Desired Changes to Transportation













Demographics

ETHNICITIES:

- 34% Hispanic
- 29% White
- 24% Black
- 8% Prefer Not to Answer
- 5% Multiple Ethnicities

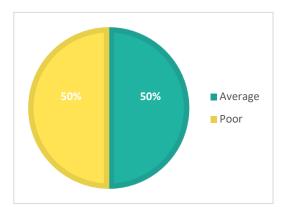
- 37% Born 1981-1996
- 24% Born 1965-1980
- 16% Prefer Not to Answer
- 11% Born 1997 and After
- 11% Born 1946-1964
- 3% Born 1945 and Before

Central Florida for Transportation Coalition March 10, 2020



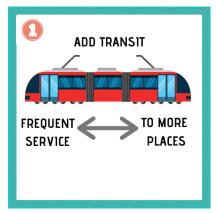
Surveys Completed: 4/ Event Attendance: 4 Email Addresses Added to Mailing List: 1 Location: ORANGE / 2045 Plan Outreach Event

How well do you think the Central Florida transportation system serves the needs of its residents and visitors?



This was our first virtual outreach event where we gave our 2045 Plan presentation and engaged in discussion with members of the public. We were invited to present, using the Go-To-Meeting platform.

Top 3 Desired Changes to Transportation





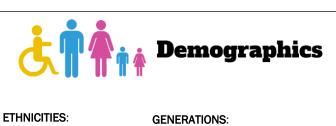




Respondents envisioned their ideal transportation system and ranked these 2045 Plan objectives in order of importance.

(1-most important, 5-least important)

- 1. Have fewer traffic injuries and deaths than exist today.
- 2. Be environmentally-friendly and provide opportunities for me to be physically active.
- 3. Include well-maintained, high quality infrastructure that supports the economy.
- 4. Allow me to have the same travel time on every trip to work.
- 5. Allow me to get from point A to point B conveniently



- 50% Hispanic
- 50% White
- 75% Born 1981-1996
- 25% Born 1965-1980



MetroPlan Legislative Summary 2020

The 2020 Legislative Session adjourned Sine Die March 19th at 1:49pm, six days later than originally planned. The reasons for the extension were multiple. First, presiding officers and budget chairs in both the House and Senate were not in agreement on large aspects of the budget, but there were policy hang ups as well. Second, there was some disagreement as to how much needed to be placed in reserves due to the novel coronavirus.

Even in the four days since adjournment, things have changed drastically. It is not unlikely that the legislature will be forced to return to Tallahassee to have a special session regarding the budget as only \$300,000,000 was placed in reserves to combat the coronavirus.

Some statistics from the 2020 Legislative Session:

- 3,578 Bills and PCBs filed
- 2.596 Amendments filed
- 4,223 Votes Taken
- 40 Floor Sessions
- 210 Bills passed both chambers

Budget

Appropriations (HB 5001)

The spending plan for 2020-21 fiscal year totals \$93.2 billion. This represents a \$2.1billion increase from the current year budget.

Affordable Housing

- \$370 million total in housing appropriations from the Housing Trust Funds
- \$225 million State Housing Initiatives Partnership (SHIP) program
- \$115 million for FHFC programs
- \$30 million for HHRP (Hurricane SHIP)

Transportation Funding

- Florida Department of Transportation: 10.3 billion
- Small County Outreach Program (SCOP): \$96 million
- Municipalities in Rural Areas of Opportunity: \$9 million
- Small County Resurface Assistance Program (SCRAP): \$ \$47.5 million
- Local Transportation Initiatives Projects: \$81.3 million

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Economic Development Funding

• Florida Job Growth Grant Funding: \$20 million

Visit Florida: \$50 millionEnterprise Florida: \$16 million

Environmental Funding

• Florida Forever: \$100 million

• Florida Communities Trust: \$10 million

• Local Water Projects: \$76.6 million

Bills that passed

Office of Broadband

HB 969 by Drake and Ausley and SB 1166 by Albritton

HB 969 creates the Office of Broadband within the Department of Economic Opportunity, and designates the Office as the lead state agency to facilitate the expansion of broadband internet service within the state. The bill also allocates up to \$5 M to broadband expansion adjacent to proposed multi-use road corridors currently under study. The money would come from a previously allocated \$35 M for other infrastructure along the multi-use corridors.

The bill does not provide a new definition of high-speed broadband. The bill has passed the Legislature and will soon go to the Governor's desk for signature.

Essential Infrastructure

SB 7018 by the Committee on Infrastructure and Security and HB 7099 by the Committee on State Affairs

As passed, SB 7018 has the following provisions:

- Extends the 5G permitting time frame shot clock to include all city or county right of way permitting
- Authorizes FDOT to create emergency staging areas along the Turnpike System
- Makes a finding that climate change impacts will require the development of avoidance and mitigation strategies and that the reduction of carbon dioxide emissions can reduce the impact, thereby making a direct finding by the Florida Legislature that climate change is real and is the result of human activity. FDOT is directed to produce a Master Plan for the deployment of electric vehicle charging station infrastructure along the State Highway System and the PSC is required to make findings regarding demand and delivery systems for this infrastructure. A preliminary report, with recommended legislation, is due back by December 1, 2020.
- Permits landowners whose property is burdened by conservation easements to permit linear facilities across their property

Tax Issues

HB 7097 by House Ways and Means Committee

The final tax package makes a number of technical and procedural changes to Florida tax law and includes a .5% reduction in the State CST rate, hurricane preparedness and back to school sales tax holidays, various technical changes to the ad valorem statutes, and a prohibition on governments accepting any proceeds in return for granting allocation letters pursuant to Section 179D of the Federal tax code relating to energy efficiency improvements. A provision of the bill passed by the House would have limited the term of the Charter County Surtax to 20 years. The Senate amended that to provide a 30-year limit.

Electric Bicycles

HB 971 Grant (M) and SB 1148 by Brandes

The bill updates the state's laws on micro-mobility and legalizes the use of electric bicycles in the same manner that regular bicycles are regulated. The bill creates regulations governing the operation of e-bikes. An e-bike must be afforded all the rights and privileges of a bicycle. Local governments may regulate the operation of e-bikes on streets, highways, sidewalks, and sidewalk areas, and local governments and state agencies with jurisdiction over bicycle paths, multiuse paths, and trail networks may restrict or prohibit the operation of e-bikes on such paths and networks. The legislation passed both chambers without opposition and will soon be sent to the Governor.

School Bus Safety

HB 37 by Zika and SB 290 by Hooper

The bill revises the civil penalties for certain violations relating to stopping for a school bus. It increases the penalty from \$100 to \$200 for failing to stop for a school bus. For a second or subsequent offense within a 5-year period, a person will have their driver license suspended for not less than 180 days and not more than 1 year. The bill also increases the penalty from \$200 to \$400 for passing a school bus on the side that children enter and exit when the school bus displays a stop signal. The effective date of the bill is January 1, 2021. The legislation passed both chambers without opposition and is awaiting the Governor's signature.

Bills that did not pass

Mid-block Crosswalks

SB 1000 by Perry and HB 1371 by Fine

The bills would have required that crosswalks located at any place other than an intersection of a public street, highway or road be controlled by pedestrian and traffic signals that meet requirements of the Florida Department of Transportation Manual on Uniform Traffic Control Devices. HB 1371 passed the House, but the Senate bill was never heard in Appropriations.

Transportation

HB 395 by Andrade and SB 7054 by Infrastructure and Security

The bills amended various statutes relating to transportation. Of concern to municipalities, the bill expanded the "shot clock" and "deemed approved" requirements to permit applications for all Peebles, Smith & Matthews, Inc.

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utilities in the right of way. This language was included in SB 410 which ultimately passed. HB 395 passed the full House, but the companion bill was not heard in its last committee of reference, Appropriations.

Electric Vehicle Charging Stations

HB 943 by Daley and SB 452 by Rodriguez

The bills required FDOT to develop and adopt a master plan for electric vehicle charging stations on the state highway system by July 1, 2021. The contents of this legislation were included in SB 7018- Essential State Infrastructure which passed both chambers and is awaiting the Governor's signature.

Use of Wireless Communications Devices While Driving

HB 249 by Slosberg

The bill took the current texting while driving law a step further to authorize law enforcement to stop a motor vehicle and issue a citation to a person using a wireless communications device. This was the "hands free" bill. The bill did not have a Senate companion nor did it receive a committee hearing this year.

Traffic Offenses

HB 455 by McClain and SB 306 by Baxley

This was the "Vulnerable Road User Act" which has been filed the last couple of years. It provided enhanced criminal penalties for a person who commits a moving violation that causes serious bodily injury to vulnerable road users. The bills did not receive a committee hearing this year.

Safety Belt Usage

HB 179 by Slosberg

The bill required each passenger in a motor vehicle to be restrained by a safety belt or child restraint device. HB 179 did not have a Senate companion and was never heard in committee.

Motor vehicle Rentals

HB 377 by Latvala and SB 478 by Perry

The bill required peer-to-peer vehicle-sharing programs to impose a \$2 per day surcharge. It defined a number of terms including what a "car-sharing service" is and "peer-to-peer vehicle". It also included insurance requirements. The bills died in committee.

Transportation Disadvantaged

HB 551 by Jenne and SB 76 by Book

The bills required community transportation coordinators, in cooperation with the coordinating board, to evaluate multicounty or regional transportation opportunities to include regional fare payment systems to enhance cross-county mobility for the transportation disadvantaged to access employment, health care, education, shopping, or other life-sustaining services across one or more county lines. HB 551 and SB 76 died in committee.

Fiduciary Duty of Local Government Officials

HB 1113 by Beltran and SB 1270 by Lee

The bills would have created a new statute establishing standards for the fiduciary duty of care for appointed public officers and executive officers of specified governmental entities. "Appointed public official" is defined to include "state officers" as well as "local officers," such as appointed members of the governing body of a municipality, a board authorized to enforce local code provisions, a board having the power to recommend, create or modify land planning or zoning (but not citizen advisory committees) and community redevelopment boards. "Executive officer" is defined as the chief executive officer of a governmental entity. The bills provide that each appointed public official and executive officer has a fiduciary duty of care to the governmental entity served and has a duty to act in accordance with laws and terms governing the office or employment, act with the care and competence normally exercised by reasonably prudent persons in similar corporate positions, act only within the scope of authority, refrain from conduct likely to damage the economic interests of the governmental entity. The Senate passed their version, but the bill died in messages as the House did not take it up after its first committee of reference.

Legal Notices

HB 7 by Fine and SB 1340 by Gruters

The bills would have allowed a governmental agency the option to publish legally required advertisements and notices on a publicly accessible website if certain conditions are met. The bills require a governmental agency to publish a notice at least once a year in a newspaper of general circulation that the resident or property owner may receive legally required notices or advertisements via first class mail or email by registration of his or her name, address and email address with the local governmental agency. CS/HB 7 passed the House (71-47) but was not heard by the full Senate.