



TECHNICAL ADVISORY COMMITTEE AGENDA

August 28, 2020 • 10:00 A.M.



TECHNICAL ADVISORY COMMITTEE VIRTUAL MEETING NOTICE

DATE: Friday, August 28, 2020 at 10 a.m.

PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, please use this link:
<https://us02web.zoom.us/j/89502262833?pwd=aVVRRTF4NFpubEtYeWg4Ylo5cm9vZz09>
Passcode: 181220

To dial in, please see the calendar item for this meeting:
<https://metroplanorlando.org/meetings/technical-advisory-committee-virtual-meeting-08-28-20/>

The MetroPlan Orlando offices are closed to the public in response to the COVID-19 pandemic. Members of the public may access this virtual meeting and participate via the Zoom link above, or by dialing in. The agenda packet is available at MetroPlanOrlando.org in the Calendar section. New to Zoom? You can get the app ahead of time and be ready for the meeting. Visit Zoom.us.

MetroPlan Orlando offers tips for virtual meeting participation on our website. Tip sheets include:

- [How to get technically set up for the virtual meeting](#)
- [How meeting roles and public participation happen virtually](#)
- [Steps and options for making a public comment at a virtual meeting](#)

This information can be accessed at: MetroPlanOrlando.org/Virtualmeetings

AGENDA

Thank you for silencing your cell phones during the meeting and keeping microphones muted unless you are recognized to speak.

- I. Call to Order – Chairman Nabil Muhaisen
- II. Chairman’s Announcements
- III. Agenda Review – Mr. Keith Caskey
- IV. Committee Roll Call & Confirmation of Quorum – Ms. Lisa Smith
- V. Public Comments on Action Items

Comments from the public will be heard pertaining to **Action Items** on the agenda for this virtual meeting. Public comments submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host

Technical Advisory Committee

August 28, 2020 Agenda

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will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XII.

VI. Common Presentations/Status Reports

A. 2045 MTP – Status Update on Preliminary Needs

Mr. Alex Trauger, MetroPlan Orlando staff, will provide a status update on the preliminary needs portion of the 2045 Metropolitan Transportation Plan (MTP).

B. 2045 MTP – Status Update on Public Outreach

Ms. Cynthia Lambert, MetroPlan Orlando staff, will give a status update on public outreach efforts for the 2045 MTP.

C. Presentation on 2045 Florida Transportation Plan

Ms. Judy Pizzo, FDOT, will give a presentation on FDOT's 2045 Florida Transportation Plan.

VII. Action Items

A. Approval of the June 26, 2020 TAC Meeting Minutes (Tab 1)

Approval is requested of the June 26, 2020 meeting minutes provided in **Tab 1**.

B. FDOT Amendment to FY 2020/21 - 2024/25 TIP (Tab 2)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2020/21 - 2024/25 TIP be amended to include projects that had funds that rolled forward from FY 2019/20 to FY 2020/21. A letter from FDOT explaining the amendment request is provided in **Tab 2**, along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 9th Board meeting.

C. FDOT Amendment to FY 2020/21 - 2024/25 TIP (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TAC to recommend that the FY 2020/21 - 2024/25 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2019/20 to FY 2020/21. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 9th Board meeting.

D. Re-adoption of FY 2025/26 - 2039/40 Prioritized Project List (Tab 4)

Action is requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend the re-adoption of the FY 2025/26 - 2039/40 Prioritized Project List (PPL) to add projects and funding identified in the FY 2020/21 – 2021/22 Unified Planning Work Program. The PPL was originally adopted by the Board on June 29th and this re-adoption does not include any re-ranking of projects or changes in local government priorities. A fact sheet is included at **Tab 4** and the revised PPL document can be reviewed at:

https://metroplanorlando.org/wp-content/uploads/DRAFT_Ranked_PrioritizedProjectList_26_2040-Aug2020.pdf

E. Updated TAC Bylaws (Tab 5)

Action is requested by Ms. Virginia Whittington, MetroPlan Orlando staff, to recommend approval of the updated TAC bylaws, which are provided at **Tab 5**.

VIII. TAC-Only Presentations

There are no TAC-only presentations.

IX. General Information (Tab 6)

A. *FDOT Monthly Construction Status Report*

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

B. *Air Quality Report*

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting for information purposes.

C. *MetroPlan Orlando Board Highlights*

A copy of the June 29, 2020 Board Meeting Highlights is enclosed for information purposes.

X. Upcoming Meetings of Interest to TAC Members

A. *Next MPO Board Meeting*

The next MetroPlan Orlando Board meeting will be held on **September 9, 2020**, at 9:00 a.m. This will be a virtual meeting on Zoom.

B. *Next TAC Meeting*

The next TAC meeting will be held on **October 23, 2020** at 10 a.m. Following the October 23rd meeting, the dates of the remaining TAC meetings during 2020 will be:

- 12/4/20

The format of these meetings is to be determined.

C. *2045 MTP Working Group Meetings*

MetroPlan Orlando's 2045 MTP Working Group is scheduled to meet on the following dates.

- **September 16, 2020** at 10 a.m.
- **November 3, 2020** at 9:30 a.m.

The format of these meetings is to be determined.

XI. Member Comments

XII. Public Comments (General)

General comments from the public will be heard. Public comments submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will unmute your microphone to speak. Each speaker should state name and address for the record and is limited to two minutes.

XIII. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

TAB 1





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

TECHNICAL ADVISORY COMMITTEE
MEETING MINUTES

DATE: Friday, June 26, 2020

TIME: 10:00 a.m.

LOCATION: Virtual

Chairman Nabil Muhaisen, Presiding

Members Present:

Mr. Naseem Ghandour for Andre Anderson, City of St. Cloud
Mr. Brett Blackadar, City of Altamonte Springs
Mr. Kelly Brock, City of Casselberry
Mr. Michael Cash, City of Sanford
Mr. Gus Castro, City of Orlando
Mr. Steve Noto for Krystal Clem, City of Lake Mary
Ms. Ashley Cornelius, City of Kissimmee
Mr. Joshua De Vries, Osceola County
Commissioner Ed Gold, City of Belle Isle
Mr. Will Hawthorne, Central Florida Expressway Authority
Ms. Pam Richmond for Jim Hitt, City of Apopka
Mr. Conroy Jacobs, Osceola County
Mr. Jean Jreij, Seminole County
Mr. Hazem El-Assar, Orange County
Mr. Fred Milch, ECFRPC
Mr. Hong Lim for Donald Marcotte, City of Winter Park
Ms. Mary Moskowitz, Seminole County
Mr. Nabil Muhaisen, City of Kissimmee
Mr. Myles O'Keefe, LYNX
Ms. Tawny Olore, Osceola County
Mr. Renzo Nastasi, Orange County
Ms. Lee Pulham, Reedy Creek Improvement District
Mr. Tom Radzai for Bobby Wyatt, City of Oviedo
Mr. Ramon Senorans, Kissimmee Airport
Mr. Ian Sikonia, City of Orlando
Ms. Rachel Gironella for Christopher Schmidt, City of Winter Springs
Mr. Shad Smith, City of Longwood
Mr. Matt Suedemeyer, Orange County
Ms. Alyssa Eide for Kimberley Tracy, City of Maitland

Mr. Bill Wharton, Seminole County

Non-Voting Members Present:

Members Absent:

Mr. Christopher Cairns, City of Orlando
Mr. Jeff Davis, City of Sanford
Mr. Glen Hammer, Osceola County Public Schools
Mr. Brad Friel, GOAA
Mr. Steve Krug, City of Ocoee
Mr. Jay Marder, Town of Oakland (Non-Voting)
Mr. Michael Rigby, Seminole County Public Schools
Mr. Steven Thorp, OCPS
Mr. Jon Williams, City of Winter Garden

Others in Attendance:

Ms. Rakinyah Hinson, FDOT
Mr. Siaosi Fine, FTE
Mr. Keith Caskey, MetroPlan Orlando
Ms. Lisa Smith, MetroPlan Orlando

I. Call to Order

Chairman Nabil Muhaisen called the Technical Advisory Committee to order at 10:00 a.m. and welcomed everyone. Chairman Muhaisen provided an overview of the virtual meeting guidelines, the raise hand feature to be recognized, and the public comment procedures. He pointed out that the virtual meetings are accessible to all.

II. Confirmation of Quorum/Agenda Review/Staff Follow-Up

Ms. Lisa Smith conducted the attendance roll call. Mr. Caskey reviewed the action items on today's agenda. He noted that if the vote on a particular action item is not unanimous, a roll call vote will be conducted.

III. Public Comments on Action Items

None

IV. Common Presentations/Status Reports

A. 2045 MTP – Status Update on Congestion Management Process

Ms. Lara Bouck, MetroPlan Orlando staff, gave a status update on the 2045 Metropolitan Transportation Plan (MTP) Congestion Management Process. Ms. Bouck provided the definition of congestion management and the process and the cost to roadway users. She noted that Orlando ranks as the 28th most congested area in the U.S. Ms. Bouck explained that the process follows Federal Highway Administration's 8 step action process and involves the use of performance measures to assess progress. She added that the CMP process coordinates goals with the 2045 MTP to ensure continuity and she reviewed the CMP goals related to the MTP. Ms. Bouck outlined the next steps in the process.

B. 2045 MTP – Status Update on Planning Tasks

Mr. Alex Trauger, MetroPlan Orlando staff, provided a status update on the 2045 MTP's ongoing and upcoming planning tasks. Mr. Trauger reviewed the 2045 MTP key tasks and activities, planning process, data development and goals and objectives. He provided information on the Congestion Management Process, scenario planning and the multimodal needs assessment. In addition, he covered projecting funding for cost feasibility and next steps in the process. Discussion ensued regarding the importance of adding the two performance measures, continuing to promote transit, and the disruption dilemma scenario.

C. Presentation on Bike Lane Research

Mr. Mighk Wilson, MetroPlan Orlando staff, gave a presentation on the results of research conducted on bike lane safety. This was a follow-up to the presentation given in April on bicycle crash typology. Mr. Wilson presented information on the protection factor of bikeways and sidewalks, factors in motorist-caused crashes, and the question of whether safety-in-numbers is related to improved motorist behavior. He reviewed the bike lanes and control streets, plus the data used in the risk assessment. Mr. Wilson detailed how most bikeway studies work and how exposure and risk are estimated. He covered different crash scenarios and the data related to the scenarios. In addition, he reviewed the key findings from the risk assessment.

V. Action Items

A. Approval of the May 29, 2020 TAC Meeting Minutes

Approval is requested for the May 29, 2020, meeting minutes.

MOTION: Shad Smith moved to approve the May 29, 2020 meeting minutes. Will Hawthorne seconded the motion. Motion passed unanimously.

B. FDOT Amendment to FY 2019/20 - 2023/24 TIP

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP). This document includes the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP can be reviewed at <https://metroplanorlando.org/wp-content/uploads/TIP-2125-Draft-3.pdf>. A fact sheet on the TIP and the draft TIP approval resolution for the June 29th Board meeting were provided. Mr. Caskey noted that the TIP public meeting was held June 22nd and there were 70 attendees for the virtual meeting. A summary of the comments from the TIP public meeting was provided to TAC members separately.

MOTION: Shad Smith moved to recommend approval of the amendment to the FY 2019/20 - 2023/24 Transportation Improvement Program (TIP) with amendments offered by Conroy Jacobs, Osceola County. Joshua DeVries seconded the motion. Motion passed unanimously.

C. FY 2025/26 - 2039/40 Prioritized Project List

Mr. Nick Lepp, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of the FY 2025/26 - 2039/40 Prioritized Project List (PPL). This document included a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing the FY 2021/22 - 2025/26 Five Year Work Program. Mr. Lepp noted that he provided the draft PPL at the last meeting. He called attention to the fact that the PPL is the bridge between the Long Range Transportation Plan and the Transportation Improvement Program. Mr. Lepp provided information on the National Highway System and State Road projects along with Transit Capital projects. A fact sheet was provided, and the draft PPL document can be reviewed at: https://metroplanorlando.org/wpcontent/uploads/DRAFT_Ranked_PriorityProjectList_26_2040.pdf

MOTION: Conroy Jacobs moved to recommend approval of the FY 2025/26-2039/40 Prioritized Project List. Shad Smith seconded the motion. Motion passed unanimously.

D. CAV Readiness Study

Mr. Eric Hill, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of the strategies contained in MetroPlan Orlando's Connected and Autonomous Vehicle (CAV) Readiness Study. A presentation on the results of the study was given prior to action being taken. Attachments were provided. Mr. Hill noted that the study was in the final stretch and the purpose was to determine how to prepare for future technology. He provided information on the purpose and tasks, the definitions of connected and autonomous vehicles, research being conducted, and potential opportunities. He added that three workshops were held, one in each county to gather input. Mr. Hill reported on concerns, challenges, opportunities, and recommendations. Additionally, he reported on data collection and management, pilot projects, staffing and training and what is planned to happen next. Discussion ensued in regard to alternative revenue sources, the speed technology is progressing and alternate locations for pilot projects.

MOTION: Joshua DeVries moved to recommend approval of the FY 2025/26-2039/40 Prioritized Project List. Brett Blackadar seconded the motion. Motion passed unanimously.

VI. TAC-Only Presentations

There were no TAC only presentations.

VII. General Information

A. PD&E Study Tracking Status Report

A status report tracking the progress of PD&E studies in the MetroPlan Orlando region was provided.

B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

D. MetroPlan Orlando Board Highlights

A copy of the June 10, 2020 Board Meeting Highlights was provided.

E. LYNX Press Releases

A set of press releases from LYNX was provided.

VIII. Upcoming Meetings of Interest to TAC Members

A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **June 29, 2020**, at 9:00 a.m. This is planned as a virtual meeting.

B. Next TAC Meeting

The next TAC meeting will be held on **August 28, 2020** at 10 a.m. (The format of this meeting has not yet been determined.)

C. 2045 MTP Working Group Meetings

MetroPlan Orlando's 2045 MTP Working Group is scheduled to meet on the following dates. (The format of this meeting has not yet been determined.)

- **August 11, 2020** at 9:30 a.m.
- **November 3, 2020** at 9:30 a.m.

IX. Other Business

None

X. Public Comments (General)

None

XI. Adjournment

There being no further business, Chairman Nabil Muhaisen adjourned the meeting of the Technical Advisory Committee at 11:15 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

Approved this 28th day of August 2020.

Mr. Nabil Muhaisen, Chairman

Ms. Lisa Smith, Board Services Coordinator

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 2





Board Action Fact Sheet

Meeting Date: September 9, 2020

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2019/20 to FY 2020/21.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report had funds originally programmed in FY 2019/20 and were therefore not included in FDOT's FY 2020/21 - 2024/25 Tentative Five Year Work Program (April 2020) that was used to develop the TIP adopted by the Board on June 29th.
- The funding for these projects was not committed during FY 2019/20 and automatically rolled forward to FY 2020/21 in FDOT's FY 2020/21 - 2024/25 Adopted Five Year Work Program (July 2020).
- This amendment adds the funds rolling forward from FY 2019/20 to FY 2020/21 to the FY 2020/21 - 2024/25 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	To be taken up on August 26, 2020
TAC:	To be taken up on August 28, 2020
TSMO:	To be taken up on August 28, 2020
MAC:	To be taken up on September 3, 2020

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 2:

- FDOT letter and Roll Forward Report dated July 30, 2020
- Proposed Board Resolution No. 20-11



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

July 30, 2020

Mr. Gary Huttman
Executive Director
MetroPlan Orlando
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Roll Forward Report and Administrative Amendment to the MetroPlan Orlando MPO TIP

Dear Mr. Huttman:

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2020/21 through 2024/25 to reconcile the difference between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 29, 2020, effective October 1, 2020, matches year one of the FDOT work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge your approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at 386-943-5426.

Sincerely,

Rakinya Hinson
MPO Liaison

Attachment: MPO Roll Forward Report

cc: Erika Thompson, FDOT, MS 28
Scott Philips, FDOT, MS 28
Jim Martin, FHWA, MS 29
Kellie Smith, MS 501
Anna Taylor, MS 501

Approved By: _____

Date: _____

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

HIGHWAYS
=====

ITEM NUMBER:431163 1		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:75330000		PROJECT LENGTH: 2.132MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	802	2,198	0	0	0	0	0	0	3,000
PKYI	127,831	0	0	0	0	0	0	0	127,831
TOTAL 431163 1	128,633	2,198	0	0	0	0	0	0	130,831
ITEM NUMBER:431163 3		PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:75330000		PROJECT LENGTH: 2.958MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	707	2,293	0	0	0	0	0	0	3,000
TOTAL 431163 3	707	2,293	0	0	0	0	0	0	3,000
ITEM NUMBER:431163 4		PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:75350000		PROJECT LENGTH: .856MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	431	2,569	0	0	0	0	0	0	3,000
TOTAL 431163 4	431	2,569	0	0	0	0	0	0	3,000
TOTAL PROJECT:	129,771	7,060	0	0	0	0	0	0	136,831
ITEM NUMBER:239496 3		PROJECT DESCRIPTION:SR 423 (JOHN YOUNG PARKWAY) WIDENING FROM SR 50 TO SHADER RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75190000		PROJECT LENGTH: 2.276MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,076,256	0	0	0	0	0	0	0	3,076,256
DIH	173,068	5,117	0	0	0	0	0	0	178,185
DS	65,397	0	0	0	0	0	0	0	65,397
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	875,000	0	0	0	0	0	0	0	875,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	20,823,846	73,731	0	0	0	0	0	0	20,897,577
DS	1,077,911	0	0	0	0	0	0	0	1,077,911
LF	763,700	0	0	0	0	0	0	0	763,700
SU	10,124,203	1,839	0	0	0	0	0	0	10,126,042
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	7,700	0	0	0	0	0	0	0	7,700
TOTAL 239496 3	36,987,081	80,687	0	0	0	0	0	0	37,067,768
TOTAL PROJECT:	36,987,081	80,687	0	0	0	0	0	0	37,067,768

ITEM NUMBER:239535 3
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL
COUNTY:ORANGE
PROJECT LENGTH: 2.560MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
<hr/>									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,143,528	0	0	0	0	0	0	1,143,528
DIH		376,144	3,906	0	0	0	0	0	380,050
DS		1,588,313	0	0	0	0	0	0	1,588,313
PKYI		9,865	0	0	0	0	0	0	9,865
TOP		2,100,000	0	0	0	0	0	0	2,100,000
<hr/>									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		614,539	0	0	0	0	0	0	614,539
DIH		467,594	843	0	0	0	0	0	468,437
DS		12,863,491	0	0	0	0	0	0	12,863,491
<hr/>									
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF		2,254,485	0	0	0	0	0	0	2,254,485
SA		302,137	0	0	0	0	0	0	302,137
<hr/>									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM		2,511,874	0	0	0	0	0	0	2,511,874
DDR		7,910,453	0	0	0	0	0	0	7,910,453
DS		2,797,246	750,000	0	0	0	0	0	3,547,246
EB		699,184	0	0	0	0	0	0	699,184
LF		463,121	0	0	0	0	0	0	463,121
LFP		9,091,530	0	0	0	0	0	0	9,091,530
SA		22,363,103	3,063	0	0	0	0	0	22,366,166
<hr/>									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		289,500	0	0	0	0	0	0	289,500
TOTAL 239535 3		67,846,107	757,812	0	0	0	0	0	68,603,919

ITEM NUMBER:239535 4
DISTRICT:05
ROADWAY ID:75050000

PROJECT DESCRIPTION:SR 50 FROM GOOD HOMES RD TO PINE HILLS RD
COUNTY:ORANGE
PROJECT LENGTH: 3.632MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,441,969		0	0	0	0	0	1,441,969
DIH		260,082		0	0	0	0	0	260,082
LF		2,150,000		0	0	0	0	0	2,150,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		818,899		0	0	0	0	0	818,899
DS		54,186		0	0	0	0	0	54,186
SIB1		10,465,410		0	0	0	0	0	10,465,410
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF		2,664,083		0	0	0	0	0	2,664,083
SIB1		554,411		0	0	0	0	0	554,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		306,734		0	0	0	0	0	306,734
DIH		303,003	121	0	0	0	0	0	303,124
DS		949,435		0	0	0	0	0	949,435
LF		1,171,200		0	0	0	0	0	1,171,200
SIB1		24,028,393		0	0	0	0	0	24,028,393
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		277,679		0	0	0	0	0	277,679
TOTAL 239535 4		45,445,484	121	0	0	0	0	0	45,445,605

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ITEM NUMBER:239535 5		PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75050000		PROJECT LENGTH: .445MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	31,246	0	0	0	0	0	0	0	31,246
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,502	0	0	0	0	0	0	0	1,502
DS	14,459	0	0	0	0	0	0	0	14,459
LF	464,838	0	0	0	0	0	0	0	464,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,797,939	0	0	0	0	0	0	0	9,797,939
DIH	730,083	3,210	0	0	0	0	0	0	733,293
DS	5,620,638	0	0	0	0	0	0	0	5,620,638
LF	19,212	0	0	0	0	0	0	0	19,212
TOTAL 239535 5	16,679,917	3,210	0	0	0	0	0	0	16,683,127
TOTAL PROJECT:	129,971,508	761,143	0	0	0	0	0	0	130,732,651

ITEM NUMBER:242484 8		PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:75280000		PROJECT LENGTH: 5.650MI					LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,621,686	0	0	0	0	0	0	0	2,621,686
DDR	279,476	57,917	0	0	0	0	0	0	337,393
DI	354,887	0	0	0	0	0	0	0	354,887
DIH	602,445	1,034,174	0	0	0	0	0	0	1,636,619
DS	51,925	0	0	0	0	0	0	0	51,925
NHPP	17,587,761	0	0	0	0	0	0	0	17,587,761
PKYI	1,835	0	0	0	0	0	0	0	1,835
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	873,583	167,706,035	16,899,153	16,129,400	7,395,021	0	0	0	209,003,192
ACSA	37,178	13,962,822	0	0	0	0	0	0	14,000,000
BNIR	77,895,737	50,000	1,314,575	28,870,600	0	0	0	0	108,130,912
CM	3,095,208	230,836	0	0	0	0	0	0	3,326,044
DDR	38,375,646	6,403,684	0	0	0	0	0	0	44,779,330
DI	2,861,781	0	0	0	0	0	0	0	2,861,781
DS	578,000	0	0	0	0	0	0	0	578,000
GFSA	9,441,383	0	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	0	1,740,426
NHPP	71,327,796	6,113,810	0	0	0	0	0	0	77,441,606
RED	5,565,083	0	0	0	0	0	0	0	5,565,083
SA	9,066,792	14,319,085	0	0	0	0	0	0	23,385,877
SU	3,328,364	0	0	0	0	0	0	0	3,328,364
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	500,000	0	0	0	0	0	0	0	500,000
DDR	327,500	672,500	0	0	0	0	0	0	1,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
NHPP	8,662,241	0	0	0	0	0	0	0	8,662,241
TOTAL 242484 8	255,176,733	210,550,863	18,213,728	45,000,000	7,395,021	0	0	0	536,336,345
TOTAL PROJECT:	255,176,733	210,550,863	18,213,728	45,000,000	7,395,021	0	0	0	536,336,345

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ITEM NUMBER:407143 4
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD
COUNTY:ORANGE
PROJECT LENGTH: .369MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 4/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,422	7,890	0	0	0	0	0	88,312
DS	218,065	0	0	0	0	0	0	218,065
HPP	204,837	0	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	0	180,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,934,552	96,935	0	0	0	0	0	2,031,487
DS	5,764	0	0	0	0	0	0	5,764
LF	2,406,802	176,341	0	0	0	0	0	2,583,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,746,023	0	0	0	0	0	0	1,746,023
CM	303,247	0	0	0	0	0	0	303,247
DDR	2,905,417	289,319	0	0	0	0	0	3,194,736
DER	65,497	0	0	0	0	0	0	65,497
DIH	98,512	3,800	0	0	0	0	0	102,312
DS	1,521,543	0	0	0	0	0	0	1,521,543
HPP	1,712,197	209	0	0	0	0	0	1,712,406
LF	227,751	0	0	0	0	0	0	227,751
SA	2,772,402	0	0	0	0	0	0	2,772,402
TIMP	907,966	0	0	0	0	0	0	907,966
TOTAL 407143 4	17,291,160	574,494	0	0	0	0	0	17,865,654

ITEM NUMBER:407143 5
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY
COUNTY:ORANGE
PROJECT LENGTH: 2.103MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	671,515	0	0	0	0	0	0	671,515
DIH	46,496	10,068	0	0	0	0	0	56,564
DS	703,961	0	0	0	0	0	0	703,961
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,332,685	78,674	0	0	0	0	0	3,411,359
DER	7,978	0	0	0	0	0	0	7,978
DS	451,597	31,312	0	0	0	0	0	482,909
LF	6,070,705	37,445	0	0	0	0	0	6,108,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	38,299,141	69,293	0	0	0	0	0	38,368,434
DER	57,595	0	0	0	0	0	0	57,595
DIH	30,899	17,543	0	0	0	0	0	48,442
DS	1,281,909	0	0	0	0	0	0	1,281,909
LF	361,491	35,365	0	0	0	0	0	396,856
TOTAL 407143 5	51,315,972	279,700	0	0	0	0	0	51,595,672

ITEM NUMBER:407143 6
DISTRICT:05
ROADWAY ID:75002000

PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS
COUNTY:ORANGE
PROJECT LENGTH: 2.066MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,277	6,433	0	0	0	0	0	43,710

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,335	0	0	0	0	0	0	0	12,335
LF	233,164	0	0	0	0	0	0	0	233,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CIGP	6,659,837	0	0	0	0	0	0	0	6,659,837
DDR	17,644,230	0	0	0	0	0	0	0	17,644,230
DER	85,719	0	0	0	0	0	0	0	85,719
DIH	99,212	5,384	0	0	0	0	0	0	104,596
DS	533,482	0	0	0	0	0	0	0	533,482
LF	4,022,376	4,418	0	0	0	0	0	0	4,026,794
TOTAL 407143 6	29,327,632	16,235	0	0	0	0	0	0	29,343,867
TOTAL PROJECT:	97,934,764	870,429	0	0	0	0	0	0	98,805,193

ITEM NUMBER:408429 2		PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS		
ROADWAY ID:75030000		PROJECT LENGTH: 2.096MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	38,123	13,929	0	0	0	0	0	0	52,052
LF	179,934	0	0	0	0	0	0	0	179,934
SU	2,954,261	375,145	0	0	0	0	0	0	3,329,406
TALU	0	25,668	0	0	0	0	0	0	25,668
TOTAL 408429 2	3,172,318	414,742	0	0	0	0	0	0	3,587,060
TOTAL PROJECT:	3,172,318	414,742	0	0	0	0	0	0	3,587,060

ITEM NUMBER:416724 1		PROJECT DESCRIPTION:ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY		
ROADWAY ID:75060000		PROJECT LENGTH: 27.686MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	43,001,478	0	0	0	0	0	0	0	43,001,478
DIH	1,304,002	10,000	0	0	0	0	0	0	1,314,002
DIRS	274,651	0	0	0	0	0	0	0	274,651
DS	11,353,104	0	0	0	0	0	0	0	11,353,104
TOTAL 416724 1	55,933,235	10,000	0	0	0	0	0	0	55,943,235
TOTAL PROJECT:	55,933,235	10,000	0	0	0	0	0	0	55,943,235

ITEM NUMBER:422009 1		PROJECT DESCRIPTION:SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75250000		PROJECT LENGTH: 2.545MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	12,420	0	0	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	0	0	242,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	38,152	4,188	0	0	0	0	0	0	42,340

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ITEM NUMBER:428877 1		PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75002000		PROJECT LENGTH: 1.230MI					LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	245,417	0	0	0	0	0	0	0	245,417
DS	6,780	0	0	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	304,135	0	0	0	0	0	0	0	304,135
DIH	41,267	1,507	0	0	0	0	0	0	42,774
DS	729,373	0	0	0	0	0	0	0	729,373
TOTAL 428877 1	1,326,972	1,507	0	0	0	0	0	0	1,328,479
TOTAL PROJECT:	1,326,972	1,507	0	0	0	0	0	0	1,328,479

ITEM NUMBER:428934 1		PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RESURFACING		
ROADWAY ID:75080101		PROJECT LENGTH: .428MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	95,647	0	0	0	0	0	0	0	95,647
DIH	14,982	0	0	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	41,648	0	0	0	0	0	0	0	41,648
DIH	19,392	1,559	0	0	0	0	0	0	20,951
SA	271,204	0	0	0	0	0	0	0	271,204
TOTAL 428934 1	442,873	1,559	0	0	0	0	0	0	444,432
TOTAL PROJECT:	442,873	1,559	0	0	0	0	0	0	444,432

ITEM NUMBER:429243 1		PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75280000		PROJECT LENGTH: .966MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	599,323	0	0	0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	0	0	15,275
TOTAL 429243 1	611,743	2,855	0	0	0	0	0	0	614,598
TOTAL PROJECT:	611,743	2,855	0	0	0	0	0	0	614,598

ITEM NUMBER:430225 4		PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT									
SU	0	3,690,398	0	0	0	0	0	0	3,690,398
TALT	0	1,553,486	0	0	0	0	0	0	1,553,486

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TALU	0	20,785	0	0	0	0	0	20,785
TOTAL 430225 4	0	5,264,669	0	0	0	0	0	5,264,669
TOTAL PROJECT:	0	5,264,669	0	0	0	0	0	5,264,669

ITEM NUMBER:433607 1 PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:75060000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800	0	0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	11,861,405	0	0	0	0	0	0	11,861,405
DIH	160,198	513	0	0	0	0	0	160,711
DS	548,344	0	0	0	0	0	0	548,344
TOTAL 433607 1	13,610,329	3,700	0	0	0	0	0	13,614,029
TOTAL PROJECT:	13,610,329	3,700	0	0	0	0	0	13,614,029

ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:UTILITY CONTRACTS
ROADWAY ID:75006000 PROJECT LENGTH: 1.095MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	13,391	4,616	0	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,449,999	0	0	0	0	0	0	15,449,999
DS	310,026	0	0	0	0	0	0	310,026
TOTAL 433788 1	15,773,416	4,616	0	0	0	0	0	15,778,032
TOTAL PROJECT:	15,773,416	4,616	0	0	0	0	0	15,778,032

ITEM NUMBER:434419 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:75030000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,369	0	0	0	0	0	0	2,369
DS	42,926	0	0	0	0	0	0	42,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	629,919	0	0	0	0	0	0	629,919
DIH	4,901	42,014	0	0	0	0	0	46,915

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DS	36,512	0	0	0	0	0	0	36,512
TOTAL 434419 1	716,627	42,014	0	0	0	0	0	758,641
TOTAL PROJECT:	716,627	42,014	0	0	0	0	0	758,641

ITEM NUMBER:434426 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD)FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SKID HAZARD OVERLAY
ROADWAY ID:75002000 PROJECT LENGTH: 1.334MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,547	0	0	0	0	0	0	10,547
DIH	37,964	4,325	0	0	0	0	0	42,289
DS	72,286	0	0	0	0	0	0	72,286
HSP	302,627	0	0	0	0	0	0	302,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,586	0	0	0	0	0	0	130,586
DIH	22,737	9,940	0	0	0	0	0	32,677
DS	58,005	0	0	0	0	0	0	58,005
HSP	2,110,888	0	0	0	0	0	0	2,110,888
SA	150,150	0	0	0	0	0	0	150,150
TOTAL 434426 1	2,895,790	14,265	0	0	0	0	0	2,910,055
TOTAL PROJECT:	2,895,790	14,265	0	0	0	0	0	2,910,055

ITEM NUMBER:434783 1 PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:75280000 PROJECT LENGTH: .395MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH	0	5,000	0	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	0	50,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	0	55,000
TOTAL PROJECT:	50,000	5,000	0	0	0	0	0	55,000

ITEM NUMBER:435435 2 PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
ROADWAY ID:75020000 PROJECT LENGTH: 2.742MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	6,200	0	0	0	0	0	0	6,200
DIH	11,719	65,458	0	0	0	0	0	77,177
DS	336,351	0	0	0	0	0	0	336,351
TOTAL 435435 2	354,270	65,458	0	0	0	0	0	419,728
TOTAL PROJECT:	354,270	65,458	0	0	0	0	0	419,728

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ITEM NUMBER:435526 1	PROJECT DESCRIPTION:SR434(ALAFAYA TRAIL) AT CORPORATE BLVD						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75037000	PROJECT LENGTH: .001MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	540		0	0	0	0	0	540
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	213,426		0	0	0	0	0	213,426
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	287,025	1,000	0	0	0	0	0	288,025
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT								
SU	0	566,000	0	0	0	0	0	566,000
TOTAL 435526 1	500,991	567,000	0	0	0	0	0	1,067,991
TOTAL PROJECT:	500,991	567,000	0	0	0	0	0	1,067,991

ITEM NUMBER:435527 1	PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:75000086	PROJECT LENGTH: .002MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	300,000		0	0	0	0	0	300,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	1,000		0	0	0	0	0	1,000
SU	200,000	1,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
LF	0		0	286,344	0	0	0	286,344
SU	0		0	1,208,891	0	0	0	1,208,891
TOTAL 435527 1	501,000	1,000	1,495,235	0	0	0	0	1,997,235
TOTAL PROJECT:	501,000	1,000	1,495,235	0	0	0	0	1,997,235

ITEM NUMBER:437330 1	PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75040000	PROJECT LENGTH: 2.278MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,207		0	0	0	0	0	1,207
DDR	1,259,934		0	0	0	0	0	1,259,934
DIH	62,225	3,036	0	0	0	0	0	65,261
DS	13,859		0	0	0	0	0	13,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	175,880	8,578	0	0	0	0	0	184,458
DIH	85,109	27,447	0	0	0	0	0	112,556
DS	2,671,992	233	0	0	0	0	0	2,672,225
LF	189,662		0	0	0	0	0	189,662

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SU	356,439	0	0	0	0	0	0	356,439
TOTAL 437330 1	4,816,307	39,294	0	0	0	0	0	4,855,601
TOTAL PROJECT:	4,816,307	39,294	0	0	0	0	0	4,855,601

ITEM NUMBER:437331 1 PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 3.050MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	698,864	0	0	0	0	0	0	698,864
DIH	51,168	5,552	0	0	0	0	0	56,720
DS	11,523	0	0	0	0	0	0	11,523
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,170	0	0	0	0	0	0	5,170
DIH	11,792	8,208	0	0	0	0	0	20,000
DS	4,035,424	0	0	0	0	0	0	4,035,424
TOTAL 437331 1	4,815,550	43,760	0	0	0	0	0	4,859,310
TOTAL PROJECT:	4,815,550	43,760	0	0	0	0	0	4,859,310

ITEM NUMBER:437338 1 PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75020000 PROJECT LENGTH: 1.887MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	939,701	0	0	0	0	0	0	939,701
DIH	51,734	3,547	0	0	0	0	0	55,281
DS	17,998	0	0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,523,721	0	0	0	0	0	0	5,523,721
DIH	37,140	7,986	0	0	0	0	0	45,126
DS	492,368	89,547	0	0	0	0	0	581,915
TOTAL 437338 1	7,064,271	101,080	0	0	0	0	0	7,165,351
TOTAL PROJECT:	7,064,271	101,080	0	0	0	0	0	7,165,351

ITEM NUMBER:437341 1 PROJECT DESCRIPTION:SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
ROADWAY ID:75270000 PROJECT LENGTH: 6.627MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	1,470,574	0	0	0	0	0	0	1,470,574
DIH	101,227	0	0	0	0	0	0	101,227
DS	69,935	0	0	0	0	0	0	69,935
EB	1,000	0	0	0	0	0	0	1,000
LF	92,806	0	0	0	0	0	0	92,806
SA	10,000	20,000	0	0	0	0	0	30,000

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SU	518,914	0	0	0	0	0	518,914
TALT	41,649	0	0	0	0	0	41,649
TALU	123,922	0	0	0	0	0	123,922
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	324,616	0	0	0	0	0	324,616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	3,355,735	0	0	0	0	0	3,355,735
DDR	4,586,715	0	0	0	0	0	4,586,715
DIH	104,910	6,687	0	0	0	0	111,597
DS	201,911	0	0	0	0	0	201,911
LF	1,477,112	0	0	0	0	0	1,477,112
NHRE	3,165,679	0	0	0	0	0	3,165,679
PKYI	47	0	0	0	0	0	47
SA	5,581,324	0	0	0	0	0	5,581,324
TALL	12,916	0	0	0	0	0	12,916
TALT	62,308	76,315	0	0	0	0	138,623
TALU	82,321	0	0	0	0	0	82,321
TOTAL 437341 1	21,387,230	103,002	0	0	0	0	21,490,232
TOTAL PROJECT:	21,387,230	103,002	0	0	0	0	21,490,232

ITEM NUMBER:437458 1
DISTRICT:05
ROADWAY ID:75000379

PROJECT DESCRIPTION:N. FORT CHRISTMAS ROAD FROM LAKE PICKETT RD TO NW OF LAKE PICKETT RD
COUNTY:ORANGE
PROJECT LENGTH: .374MI

NON-SIS

TYPE OF WORK:PAVE SHOULDERS
LANES EXIST/IMPROVED/ADD

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SA	215	0	0	0	0	0	0	215
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
	HSP	155,037	0	0	0	0	0	0	155,037
	SA	535	0	0	0	0	0	0	535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
	ACSS	954,582	20,000	0	0	0	0	0	974,582
	LF	157,022	0	0	0	0	0	0	157,022
TOTAL	437458 1	1,267,391	20,000	0	0	0	0	0	1,287,391
TOTAL PROJECT:		1,267,391	20,000	0	0	0	0	0	1,287,391

ITEM NUMBER:437493 1
DISTRICT:05
ROADWAY ID:75330000

PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE
COUNTY:ORANGE
PROJECT LENGTH: .701MI

SIS

TYPE OF WORK:ITS FREEWAY MANAGEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,010	0	0	0	0	0	0	23,010
DIH	3,087	1,912	0	0	0	0	0	4,999
DS	24,837	0	0	0	0	0	0	24,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,579	0	0	0	0	0	0	215,579
DS	12,653	0	0	0	0	0	0	12,653
TOTAL 437493 1	279,166	1,912	0	0	0	0	0	281,078
TOTAL PROJECT:	279,166	1,912	0	0	0	0	0	281,078

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ITEM NUMBER:437592 1		PROJECT DESCRIPTION:SR600/SR500/US441/US17-92 FROM S OF SR482 (SAND LAKE RD) TO N OF SR482					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:75010000		PROJECT LENGTH: .152MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	397,085	0	0	0	0	0	0	0	397,085
DIH	35,410	0	0	0	0	0	0	0	35,410
DS	5,598	0	0	0	0	0	0	0	5,598
HSP	355,000	0	0	0	0	0	0	0	355,000
SA	2,237	7,763	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	531,899	0	0	0	0	0	0	0	531,899
DIH	41,975	3,025	0	0	0	0	0	0	45,000
DS	38,006	0	0	0	0	0	0	0	38,006
HSP	1,139,865	0	0	0	0	0	0	0	1,139,865
TOTAL 437592 1	2,547,075	10,788	0	0	0	0	0	0	2,557,863
TOTAL PROJECT:	2,547,075	10,788	0	0	0	0	0	0	2,557,863

ITEM NUMBER:437597 1		PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:TRAFFIC OPS IMPROVEMENT		
ROADWAY ID:75050000		PROJECT LENGTH: .010MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	134,232	0	0	0	0	0	0	0	134,232
DIH	13,786	6,330	0	0	0	0	0	0	20,116
TOTAL 437597 1	148,018	6,330	0	0	0	0	0	0	154,348
TOTAL PROJECT:	148,018	6,330	0	0	0	0	0	0	154,348

ITEM NUMBER:437634 1		PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:75200000		PROJECT LENGTH: 1.797MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	110,882	55,118	0	0	0	0	0	0	166,000
DDR	459,940	0	0	0	0	0	0	0	459,940
DIH	50,889	3,206	0	0	0	0	0	0	54,095
DS	4,875	0	0	0	0	0	0	0	4,875
HSP	1,294,759	0	0	0	0	0	0	0	1,294,759
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	24,618	770,699	537,500	83,610	0	0	0	0	1,416,427
DDR	178,992	42,004	0	0	0	0	0	0	220,996
HSP	692,277	1,293,497	0	0	0	0	0	0	1,985,774
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	1,000,000	0	0	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	7,913,775	0	0	0	0	0	0	7,913,775
DDR	0	1,410,194	0	0	0	0	0	0	1,410,194

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DIH	0	510,671	0	0	0	0	510,671
TOTAL 437634 1	2,817,232	12,999,164	537,500	83,610	0	0	16,437,506
TOTAL PROJECT:	2,817,232	12,999,164	537,500	83,610	0	0	16,437,506

ITEM NUMBER:437739 1	PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:SIDEWALK
ROADWAY ID:75060000	PROJECT LENGTH: .421MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	189,859	0	0	0	0	0	0	189,859
DIH	20,363	6,314	0	0	0	0	0	26,677
TOTAL 437739 1	210,222	6,314	0	0	0	0	0	216,536
TOTAL PROJECT:	210,222	6,314	0	0	0	0	0	216,536

ITEM NUMBER:439133 1	PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:75080000	PROJECT LENGTH: .035MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,708	2,427	0	0	0	0	0	20,135
DS	350,620	0	0	0	0	0	0	350,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,066,393	50,000	0	0	0	0	0	1,116,393
DIH	3,474	6,786	0	0	0	0	0	10,260
DS	87	0	0	0	0	0	0	87
LF	152,628	0	0	0	0	0	0	152,628
TOTAL 439133 1	1,590,910	59,213	0	0	0	0	0	1,650,123
TOTAL PROJECT:	1,590,910	59,213	0	0	0	0	0	1,650,123

ITEM NUMBER:439237 1	PROJECT DESCRIPTION:APOPKA-VINELAND RD/SR 535-N OF LAKE BRYAN BEACH BLVD TO VINELAND AVE.	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:RESURFACING
ROADWAY ID:75035001	PROJECT LENGTH: .841MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DC	903		0	0	0	0	0	903
	DDR	1,029,343		0	0	0	0	0	1,029,343
	DIH	46,178	4,307	0	0	0	0	0	50,485
	DS	140,496		0	0	0	0	0	140,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	49,570	3,591,175	0	0	0	0	0	3,640,745
	DIH	20	10,373	0	0	0	0	0	10,393
	DS	0	1,876,818	0	0	0	0	0	1,876,818
	LF	0	463,571	0	0	0	0	0	463,571
TOTAL	439237 1	1,266,510	5,946,244	0	0	0	0	0	7,212,754
TOTAL PROJECT:		1,266,510	5,946,244	0	0	0	0	0	7,212,754

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ITEM NUMBER:439276 1		PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:75011000		PROJECT LENGTH: .135MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	69,805	0	0	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	0	0	7,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	652,999	0	0	0	0	0	0	0	652,999
DDR	185	0	0	0	0	0	0	0	185
DIH	11,030	4,174	0	0	0	0	0	0	15,204
DS	1,440	0	0	0	0	0	0	0	1,440
TOTAL 439276 1	738,733	8,015	0	0	0	0	0	0	746,748
TOTAL PROJECT:	738,733	8,015	0	0	0	0	0	0	746,748

ITEM NUMBER:439679 1		PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT		
ROADWAY ID:75010000		PROJECT LENGTH: .588MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	21,222	0	0	0	0	0	0	0	21,222
DIH	21,478	7,120	0	0	0	0	0	0	28,598
HSP	398,751	0	0	0	0	0	0	0	398,751
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	18,493	2,557	0	0	0	0	0	0	21,050
DDR	131,260	62,904	0	0	0	0	0	0	194,164
DIH	944	0	0	0	0	0	0	0	944
DS	1,025	0	0	0	0	0	0	0	1,025
HSP	838,437	0	0	0	0	0	0	0	838,437
TOTAL 439679 1	1,431,610	72,581	0	0	0	0	0	0	1,504,191
TOTAL PROJECT:	1,431,610	72,581	0	0	0	0	0	0	1,504,191

ITEM NUMBER:439880 1		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING		
ROADWAY ID:75002000		PROJECT LENGTH: 7.441MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	5,346	0	0	0	0	0	0	0	5,346
HSP	71,841	119,522	0	0	0	0	0	0	191,363
TOTAL 439880 1	77,187	119,522	0	0	0	0	0	0	196,709

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ITEM NUMBER:439880 2		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75010000		PROJECT LENGTH: 28.419MI					LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	247,588		0	0	0	0	0	247,588
DIH	6,944	3,056	0	0	0	0	0	10,000
DS	462	0	0	0	0	0	0	462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	382,958		0	0	0	0	0	382,958
DIH	0	10,550	0	0	0	0	0	10,550
TOTAL 439880 2	637,952	13,606	0	0	0	0	0	651,558
ITEM NUMBER:439880 3		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75200000		PROJECT LENGTH: 7.645MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	8,280	1,720	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC								
ACSS	130,000	10,280	0	0	0	0	0	140,280
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,091	0	0	0	0	0	0	1,091
TOTAL 439880 3	139,371	12,000	0	0	0	0	0	151,371
ITEM NUMBER:439880 5		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75270000		PROJECT LENGTH: 6.370MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,645	0	0	0	0	0	0	1,645
HSP	18,797	26,469	0	0	0	0	0	45,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSS	90,000	260,280	0	0	0	0	0	350,280
TOTAL 439880 5	110,442	286,749	0	0	0	0	0	397,191
ITEM NUMBER:439880 7		PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75040000		PROJECT LENGTH: 11.687MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	10,839	0	0	0	0	0	0	10,839
HSP	423,827	3,327	0	0	0	0	0	427,154
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	474,840	10,547	0	0	0	0	0	485,387

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DDR	44,947	0	0	0	0	0	0	44,947
TOTAL 439880 7	954,453	13,874	0	0	0	0	0	968,327
TOTAL PROJECT:	1,919,405	445,751	0	0	0	0	0	2,365,156

ITEM NUMBER:440970 1	PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							
ROADWAY ID:75020000	PROJECT LENGTH: .072MI							TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	484	1,516	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	158,223	0	0	0	0	0	0	158,223
DDR	24,981	0	0	0	0	0	0	24,981
DIH	3,981	8,075	0	0	0	0	0	12,056
DS	818	0	0	0	0	0	0	818
TOTAL 440970 1	188,487	9,591	0	0	0	0	0	198,078
TOTAL PROJECT:	188,487	9,591	0	0	0	0	0	198,078

ITEM NUMBER:442390 2	PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							
ROADWAY ID:75010000	PROJECT LENGTH: 28.419MI							TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	0	900,000	0	0	0	0	0	900,000
SA	0	1,270,000	0	0	0	0	0	1,270,000
TOTAL 442390 2	0	2,170,000	0	0	0	0	0	2,170,000

ITEM NUMBER:442390 3	PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							
ROADWAY ID:75060000	PROJECT LENGTH: 32.928MI							TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	0	1,145,000	0	0	0	0	0	1,145,000
TOTAL 442390 3	0	1,145,000	0	0	0	0	0	1,145,000

ITEM NUMBER:442390 5	PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G							*NON-SIS*
DISTRICT:05	COUNTY:ORANGE							
ROADWAY ID:75040000	PROJECT LENGTH: 11.687MI							TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	0	325,000	0	0	0	0	0	325,000
TOTAL 442390 5	0	325,000	0	0	0	0	0	325,000
TOTAL PROJECT:	0	3,640,000	0	0	0	0	0	3,640,000

ITEM NUMBER:446572 1		PROJECT DESCRIPTION:SR 426 MID-BLOCK CROSSING WEST OF TANGERINE AVE					*NON-SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LIGHTING	
ROADWAY ID:75090000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO								
DS	0	4,000	0	0	0	0	0	4,000
TOTAL 446572 1	0	4,000	0	0	0	0	0	4,000
TOTAL PROJECT:	0	4,000	0	0	0	0	0	4,000

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ITEM NUMBER:447366 1 PROJECT DESCRIPTION:AEROSPACE BLVD. CROSSING # 643846-B *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	51,563	0	0	0	0	0	51,563
TOTAL 447366 1	0	51,563	0	0	0	0	0	51,563
TOTAL PROJECT:	0	51,563	0	0	0	0	0	51,563

ITEM NUMBER:447367 1 PROJECT DESCRIPTION:BOGGY CREEK RD. CROSSING #621633E *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:75660501 PROJECT LENGTH: 2.630MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	214,568	0	0	0	0	0	214,568
TOTAL 447367 1	0	214,568	0	0	0	0	0	214,568
TOTAL PROJECT:	0	214,568	0	0	0	0	0	214,568

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ITEM NUMBER:239682 1
DISTRICT:05
ROADWAY ID:92030000

PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE
COUNTY:OSCEOLA
PROJECT LENGTH: 3.967MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	253,442	3,618	0	0	0	0	0	257,060
	SU	4,899,899	0	0	0	0	0	0	4,899,899
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	5,845,879	0	0	0	0	0	0	5,845,879
	DIH	241,569	17,083	0	0	0	0	0	258,652
	RED	47,437	0	0	0	0	0	0	47,437
	SA	329,846	0	0	0	0	0	0	329,846
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	1,826,226	0	0	0	0	0	0	1,826,226
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	42,136,316	0	0	0	0	0	0	42,136,316
	DER	249,922	0	0	0	0	0	0	249,922
	DIH	339,612	23,663	0	0	0	0	0	363,275
	DS	5,742,178	0	0	0	0	0	0	5,742,178
	LF	362,958	1,034	0	0	0	0	0	363,992
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	586,693	0	0	0	0	0	0	586,693
TOTAL 239682 1		62,861,977	45,398	0	0	0	0	0	62,907,375
TOTAL PROJECT:		62,861,977	45,398	0	0	0	0	0	62,907,375

ITEM NUMBER:239714 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535
COUNTY:OSCEOLA
PROJECT LENGTH: 2.215MI

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*NON-SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

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	FUND	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY:	DIH	39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	DDR	1,943,055	0	0	0	0	0	0	1,943,055
	DIH	290,780	8,295	0	0	0	0	0	299,075
	DS	116,848	0	0	0	0	0	0	116,848
	LF	128,008	0	0	0	0	0	0	128,008
	MU	63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY:	BNDS	448,833	0	0	0	0	0	0	448,833
	DDR	4,316,757	0	0	0	0	0	0	4,316,757
	DIH	269,991	0	0	0	0	0	0	269,991
	DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	DDR	1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:	DDR	26,952,281	72,380	0	0	0	0	0	27,024,661
	DIH	93,622	50,845	0	0	0	0	0	144,467
	DS	27,719	0	0	0	0	0	0	27,719
TOTAL 239714 1		35,898,370	173,163	0	0	0	0	0	36,071,533
TOTAL PROJECT:		35,898,370	173,163	0	0	0	0	0	36,071,533

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ITEM NUMBER:408415 1		PROJECT DESCRIPTION:OSCEOLA CO ADVANCE R/W ACQUISITION					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RIGHT OF WAY ACTIVITIES	
ROADWAY ID:92130000		PROJECT LENGTH: 7.885MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,762	19,687	0	0	0	0	0	30,449
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	500,950	0	0	0	0	0	0	500,950
DDR	750,000	0	0	0	0	0	0	750,000
DIH	15,780	0	0	0	0	0	0	15,780
TOTAL 408415 1	1,277,492	19,687	0	0	0	0	0	1,297,179
TOTAL PROJECT:	1,277,492	19,687	0	0	0	0	0	1,297,179

ITEM NUMBER:431456 1		PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:92130000		PROJECT LENGTH: 7.885MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	924,765	0	0	0	0	0	0	924,765
DDR	109,478	0	0	0	0	0	0	109,478
DIH	386,186	247,635	0	0	0	0	0	633,821
DIS	2,361,638	0	0	0	0	0	0	2,361,638
DS	12,064	0	0	0	0	0	0	12,064
NHPP	10,788,164	0	0	0	0	0	0	10,788,164
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	666,374	0	0	0	0	0	666,375
DIH	5,116	4,884	0	0	0	0	0	10,000
NHPP	4,406,651	0	0	0	0	0	0	4,406,651
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	827,500	672,500	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	3,594,751	0	0	0	0	0	0	3,594,751
TALU	5,099,550	0	0	0	0	0	0	5,099,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	12,493	0	0	0	0	0	0	12,493
PKYI	215	0	0	0	0	0	0	215
TOTAL 431456 1	28,528,572	1,591,393	0	0	0	0	0	30,119,965
TOTAL PROJECT:	28,528,572	1,591,393	0	0	0	0	0	30,119,965

ITEM NUMBER:435519 1		PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
DDR	936,000	0	0	0	0	0	0	936,000
DIH	170	0	0	0	0	0	0	170

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,829	0	0	0	0	3,829
TOTAL 435519 1	936,170	3,829	0	0	0	0	939,999
TOTAL PROJECT:	936,170	3,829	0	0	0	0	939,999

ITEM NUMBER:436364 1	PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE	*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:92030000	PROJECT LENGTH: 25.262MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	17,442	609	0	0	0	0	0	18,051
	HSP	100,249	0	0	0	0	0	0	100,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	30,000	0	0	0	0	0	0	30,000
	DIH	1,952	0	0	0	0	0	0	1,952
	HSP	421,793	0	0	0	0	0	0	421,793
	SA	2,984	0	0	0	0	0	0	2,984
TOTAL	436364 1	574,420	609	0	0	0	0	0	575,029
TOTAL PROJECT:		574,420	609	0	0	0	0	0	575,029

ITEM NUMBER:437470 1	PROJECT DESCRIPTION:OSCEOLA COUNTY ATM PROJECT - VARIOUS LOCATIONS	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	
ROADWAY ID:92030000	PROJECT LENGTH: 16.712MI	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
		LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	288,116	2,155	0	0	0	0	0	290,271
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,000	0	0	0	0	0	0	50,000
SA	16,930	0	0	0	0	0	0	16,930
SU	2,202,999	14,077	0	0	0	0	0	2,217,076
TOTAL 437470 1	2,558,045	16,232	0	0	0	0	0	2,574,277
TOTAL PROJECT:	2,558,045	16,232	0	0	0	0	0	2,574,277

ITEM NUMBER:437599 1	PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR	*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:92010000	PROJECT LENGTH: .281MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	253,476	0	0	0	0	0	0	253,476
	DIH	14,790	4,002	0	0	0	0	0	18,792
	DS	3,912	0	0	0	0	0	0	3,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	473,955	0	0	0	0	0	0	473,955
	DIH	20,558	10,487	0	0	0	0	0	31,045
	DS	29,907	0	0	0	0	0	0	29,907
TOTAL	437599 1	796,598	14,489	0	0	0	0	0	811,087
TOTAL PROJECT:		796,598	14,489	0	0	0	0	0	811,087

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DATE RUN: 07/01/2020

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ITEM NUMBER:440967 1
DISTRICT:05
ROADWAY ID:92060000

PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163
COUNTY:OSCEOLA
PROJECT LENGTH: 8.891MI

SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	42,941		0	0	0	0	0	42,941
DIH	3,471	2,474	0	0	0	0	0	5,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	573,348	0	0	0	0	0	0	573,348
DDR	650	0	0	0	0	0	0	650
DIH	22,997	3,790	0	0	0	0	0	26,787
DS	9,189	0	0	0	0	0	0	9,189
TOTAL 440967 1	652,596	6,264	0	0	0	0	0	658,860
TOTAL PROJECT:	652,596	6,264	0	0	0	0	0	658,860

ITEM NUMBER:444187 1
DISTRICT:05
ROADWAY ID:92130000

PROJECT DESCRIPTION: I-4 AT CR 532 INTERCHANGE MODIFICATION FROM S GOODMAN RD TO KEMP RD
COUNTY: OSCEOLA
PROJECT LENGTH: 1.191MI

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                                *SIS*
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	10,149	9,851	0	0	0	0	0	20,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	0	381,905	0	0	0	0	0	381,905
	ACSU	0	1,600,000	0	0	0	0	0	1,600,000
	DDR	200,000	0	0	0	0	0	0	200,000
	GFSU	0	218,095	0	0	0	0	0	218,095
	SA	0	2,000,000	0	0	0	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	0	9,924,500	0	0	0	0	0	9,924,500
TOTAL	444187 1	210,149	14,134,351	0	0	0	0	0	14,344,500
TOTAL PROJECT:		210,149	14,134,351	0	0	0	0	0	14,344,500

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HIGHWAYS
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ITEM NUMBER:240200 2
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 3.041MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	319,622		0	0	0	0	0	319,622
DDR	9,530		0	0	0	0	0	9,530
DI	2,381,376		0	0	0	0	0	2,381,376
DIH	649,075		0	0	0	0	0	649,075
DS	511,827		0	0	0	0	0	511,827
EB	10,000		0	0	0	0	0	10,000
PKYI	44,707		0	0	0	0	0	44,707
SA	6,215,159	14,111	0	0	0	0	0	6,229,270
TOBD	390		0	0	0	0	0	390
WKOC	625,562		0	0	0	0	0	625,562
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,112,389		0	0	0	0	0	2,112,389
DDR	472,148	72,253	0	0	0	0	0	544,401
DI	4,999,811		0	0	0	0	0	4,999,811
DIH	961,648		0	0	0	0	0	961,648
DIS	1,330,000		0	0	0	0	0	1,330,000
DS	477,769		0	0	0	0	0	477,769
NHEX	10,005,924		0	0	0	0	0	10,005,924
PKED	9,871,624		0	0	0	0	0	9,871,624
SA	15,520,615	7,285	0	0	0	0	0	15,527,900
WKBL	10,177,914		0	0	0	0	0	10,177,914
WKOC	1,697,028	95,554	0	0	0	0	0	1,792,582
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,608		0	0	0	0	0	267,608
LF	9,256,408		0	0	0	0	0	9,256,408
PKED	1,450,000		0	0	0	0	0	1,450,000
SIWR	9,447,735		0	0	0	0	0	9,447,735
WKOC	2,480,787		0	0	0	0	0	2,480,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,368,248	1,311,860	0	0	0	0	0	2,680,108
DIH	118,470	761,453	0	0	0	0	0	879,923
DS	735,789		0	0	0	0	0	735,789
LF	164,335		0	0	0	0	0	164,335
NHEX	2,388,535		0	0	0	0	0	2,388,535
NHPP	44,751,188		0	0	0	0	0	44,751,188
PKED	34,241,603		0	0	0	0	0	34,241,603
SA	8,303,674	2,811,218	0	0	0	0	0	11,114,892
STED	16,468,168		0	0	0	0	0	16,468,168
WKOC	795,902		0	0	0	0	0	795,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
WKOC	524,815		0	0	0	0	0	524,815
TOTAL 240200 2	201,157,383	5,073,734	0	0	0	0	0	206,231,117

ITEM NUMBER:240200 3
DISTRICT:05
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR
COUNTY:SEMINOLE
PROJECT LENGTH: 1.302MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	124,550	11,672	0	0	0	0	0	136,222
DS	141,640		0	0	0	0	0	141,640
WKBL	1,946,869		0	0	0	0	0	1,946,869

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	3,703,340	12,026	0	0	0	0	0	0	3,715,366
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	13,939,371	0	0	0	0	0	0	0	13,939,371
DDR	793,669	0	0	0	0	0	0	0	793,669
DIH	77,709	157,164	0	0	0	0	0	0	234,873
DS	102,026	0	0	0	0	0	0	0	102,026
LF	21,636	45,917	0	0	0	0	0	0	67,553
NHPP	1,158,894	0	0	0	0	0	0	0	1,158,894
WKBL	13,915	0	0	0	0	0	0	0	13,915
WKOC	255,531	0	0	0	0	0	0	0	255,531
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	482,859	0	0	0	0	0	0	0	482,859
TOTAL 240200 3	22,762,009	226,779	0	0	0	0	0	0	22,988,788

ITEM NUMBER:431081 4 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:77320000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	29,201	0	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,010,142	0	0	0	0	0	0	3,010,142
DIH	179,150	139	0	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	0	8,444
PKED	90,708	0	0	0	0	0	0	90,708
WKBL	687,826	0	0	0	0	0	0	687,826
WKOC	985,133	0	0	0	0	0	0	985,133
TOTAL 431081 4	4,990,604	139	0	0	0	0	0	4,990,743
TOTAL PROJECT:	228,909,996	5,300,652	0	0	0	0	0	234,210,648

ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:77010000 PROJECT LENGTH: 3.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	72,730	0	0	0	0	0	0	72,730
DIH	347,191	9,296	0	0	0	0	0	356,487
DS	138,976	0	0	0	0	0	0	138,976
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,629	0	0	0	0	0	0	267,629
LF	3,591,134	150,727	0	0	0	0	0	3,741,861
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	39,430,935	368,527	0	0	0	0	0	39,799,462

DER	94,864	0	0	0	0	0	0	94,864
DIH	433,889	240	0	0	0	0	0	434,129
DS	19,034,363	0	0	0	0	0	0	19,034,363
LF	558,913	21,716	0	0	0	0	0	580,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	59,367	0	0	0	0	0	0	59,367
TOTAL 240196 1	70,966,454	550,506	0	0	0	0	0	71,516,960
TOTAL PROJECT:	70,966,454	550,506	0	0	0	0	0	71,516,960

ITEM NUMBER:240233 3

DISTRICT:05

ROADWAY ID:77120000

PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD

COUNTY:SEMINOLE

PROJECT LENGTH: 1.788MI

NON-SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	156,324	3,409	0	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	523,838	0	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	0	7,819,405
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	75,536	0	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	0	658,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	61,808	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	45,380,338	3,409	0	0	0	0	0	45,383,747
TOTAL PROJECT:	45,380,338	3,409	0	0	0	0	0	45,383,747

ITEM NUMBER:242592 4

DISTRICT:05

ROADWAY ID:77160000

PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)

COUNTY:SEMINOLE

PROJECT LENGTH: 8.992MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	13,803	248,587	0	0	0	750,000	0	1,012,390
DDR	999,312	0	0	0	0	0	0	999,312
DI	647,407	0	0	0	0	0	0	647,407
DIH	349,895	0	0	0	0	0	0	349,895
DS	19,417	0	0	0	0	0	0	19,417
NH	47,224	0	0	0	0	0	0	47,224
NHPP	9,585,148	0	0	0	0	0	0	9,585,148
PKYI	1,954	0	0	0	0	0	0	1,954
SA	40,110	9,890	0	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	0	8,000,000	0	0	0	0	8,000,000
DDR	0	0	50,000	8,150,000	8,100,000	8,836,836	0	25,136,836
DI	0	0	800,000	400,000	600,000	0	4,925,951	6,725,951
DIH	0	0	110,000	110,000	110,000	0	0	330,000

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DS	0	846,000	0	0	0	0	0	846,000
LF	0	2,058,000	0	0	0	0	0	2,058,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	0	8,248,377	0	0	0	0	0	8,248,377
DDR	0	1,500,000	0	0	0	0	0	1,500,000
DIH	0	50,000	0	0	0	0	0	50,000
DS	168	0	0	0	0	0	0	168
LF	0	2,378,854	0	0	0	0	0	2,378,854
TRIP	0	580,861	0	0	0	0	0	580,861
TRWR	0	4,650,399	0	0	0	0	0	4,650,399
TOTAL 415030 6	254,168	20,312,491	0	0	0	0	0	20,566,659
TOTAL PROJECT:	254,168	20,312,491	0	0	0	0	0	20,566,659

ITEM NUMBER:420752 1 PROJECT DESCRIPTION:ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RIGHT OF WAY ACQUISITION
ROADWAY ID:77320000 PROJECT LENGTH: 5.407MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,915,588	0	0	0	0	0	0	3,915,588
DDR	5,331,280	0	0	0	0	0	0	5,331,280
DIH	424,557	5,760	0	0	0	0	0	430,317
DIRS	3,769,057	0	0	0	0	0	0	3,769,057
DS	4,795,818	0	0	0	0	0	0	4,795,818
SA	3,001,000	0	0	0	0	0	0	3,001,000
TOTAL 420752 1	21,237,300	5,760	0	0	0	0	0	21,243,060
TOTAL PROJECT:	21,237,300	5,760	0	0	0	0	0	21,243,060

ITEM NUMBER:422708 1 PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
ROADWAY ID:77030000 PROJECT LENGTH: .452MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,882	0	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	0	43,217
TOTAL 422708 1	315,035	4,064	0	0	0	0	0	319,099
TOTAL PROJECT:	315,035	4,064	0	0	0	0	0	319,099

ITEM NUMBER:434523 1 PROJECT DESCRIPTION:I-4 AT SR 436 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:77160000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	179	9,821	0	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	0	72,619
TOTAL 434523 1	72,798	9,821	0	0	0	0	0	82,619
TOTAL PROJECT:	72,798	9,821	0	0	0	0	0	82,619

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
	DDR	25,962	0	0	0	0	25,962
	DIH	0	15,000	0	0	0	15,000
	GFSU	1,445,152	167,310	0	0	0	1,612,462
TOTAL	436857 1	1,723,347	195,689	0	0	0	1,919,036
TOTAL PROJECT:	1,723,347	195,689	0	0	0	0	1,919,036

ITEM NUMBER:436858 1
DISTRICT:05
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 FROM UPSALA RD TO AIRPORT BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 1.501MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	17,733	0	0	0	0	0	0	17,733
DIH	31,011	41,697	0	0	0	0	0	72,708
DS	405,578	0	0	0	0	0	0	405,578
TOTAL 436858 1	454,322	41,697	0	0	0	0	0	496,019
TOTAL PROJECT:	454,322	41,697	0	0	0	0	0	496,019

ITEM NUMBER:437114 8
DISTRICT:05
ROADWAY ID:77030000

PROJECT DESCRIPTION:SR 46 FROM ORANGE BLVD TO I-4 (SR400)
COUNTY:SEMINOLE
PROJECT LENGTH: 1.875MI

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                                *SIS*
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	77	4,923	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		670,378	0	0	0	0	670,378
DIH	0	0	10,530	0	0	0	0	10,530
TOTAL 437114 8	77	4,923	680,908	0	0	0	0	685,908
TOTAL PROJECT:	77	4,923	680,908	0	0	0	0	685,908

ITEM NUMBER:439682 5
DISTRICT:05
ROADWAY ID:77160000

PROJECT DESCRIPTION: I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)
COUNTY: SEMINOLE
PROJECT LENGTH: 1.799MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	13,502	16,498	0	0	0	0	0	30,000
	DS	377,032	0	0	0	0	0	0	377,032
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	2,221,109	27,350	0	0	0	0	0	2,248,459
	DDR	124,737	0	0	0	0	0	0	124,737
	DS	43,581	0	0	0	0	0	0	43,581
	NHRE	18,879	0	0	0	0	0	0	18,879
TOTAL	439682 5	2,798,840	43,848	0	0	0	0	0	2,842,688
TOTAL PROJECT:		2,798,840	43,848	0	0	0	0	0	2,842,688

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HIGHWAYS
=====

ITEM NUMBER:445396 1		PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031					*NON-SIS*		
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:77120000		PROJECT LENGTH: .005MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	25,344	0	0	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	0	2,000
DS	4,141	0	0	0	0	0	0	0	4,141
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	396,323	0	0	0	0	0	0	396,323
DIH	0	2,052	0	0	0	0	0	0	2,052
TOTAL 445396 1	29,485	400,375	0	0	0	0	0	0	429,860
TOTAL PROJECT:	29,485	400,375	0	0	0	0	0	0	429,860
TOTAL DIST: 05	1,250,083,040	286,069,800	32,223,968	53,743,610	16,205,021	9,586,836	10,925,951	1,658,838,226	
TOTAL HIGHWAYS	1,250,083,040	286,069,800	32,223,968	53,743,610	16,205,021	9,586,836	10,925,951	1,658,838,226	

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DATE RUN: 07/01/2020
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TURNPIKE
=====

ITEM NUMBER:406090 7	PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:75471000	PROJECT LENGTH: 4.300MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	466,291	93,846	0	0	0	0	0	560,137
TOTAL 406090 7	466,291	93,846	0	0	0	0	0	560,137
TOTAL PROJECT:	466,291	93,846	0	0	0	0	0	560,137

ITEM NUMBER:411406 1	PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4TO8 LNS)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:75470000	PROJECT LENGTH: 5.771MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,090,165	2,009	0	0	0	0	0	15,092,174
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041	1,570	0	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	682,246	0	0	0	0	0	0	682,246
PKYI	1,778,606	400,000	0	0	0	0	0	2,178,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634	0	0	0	0	0	0	2,567,634
PKLF	7,322,165	7,330	0	0	0	0	0	7,329,495
PKYI	185,280,228	4,042	0	0	0	0	0	185,284,270
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815	0	0	0	0	0	0	11,815
TOTAL 411406 1	213,454,191	414,951	0	0	0	0	0	213,869,142
TOTAL PROJECT:	213,454,191	414,951	0	0	0	0	0	213,869,142

ITEM NUMBER:422418 3	PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:REST AREA	
ROADWAY ID:75470000	PROJECT LENGTH: .567MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	44,790	592	0	0	0	0	0	45,382
PKYR	60,271	0	0	0	0	0	0	60,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	773,195	0	0	0	0	0	0	773,195
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	1,274,823	0	0	0	0	0	0	1,274,823

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TURNPIKE
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PKYI	4,159,207	0	0	0	0	0	0	4,159,207
TOTAL 422418 3	6,312,286	2,092	0	0	0	0	0	6,314,378
TOTAL PROJECT:	6,312,286	2,092	0	0	0	0	0	6,314,378

ITEM NUMBER:429331 1 PROJECT DESCRIPTION:I-4/TPK INTERCHANGE NB EXIT RAMP WIDENING (MP 259) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:75470000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,179,240	1,923	0	0	0	0	0	1,181,163
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	7,303,205	0	0	0	0	0	0	7,303,205
DS	135,640	0	0	0	0	0	0	135,640
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,750	0	0	0	0	0	0	17,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,733,094	907	0	0	0	0	0	8,734,001
TOTAL 429331 1	17,368,929	2,830	0	0	0	0	0	17,371,759
TOTAL PROJECT:	17,368,929	2,830	0	0	0	0	0	17,371,759

ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:75470084 PROJECT LENGTH: 1.889MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	8,566	0	0	0	0	0	0	8,566
PKYI	9,162,634	4,145	0	0	0	0	0	9,166,779
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	877	4,623	0	0	0	0	0	5,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	0	1,800,000	0	0	0	0	0	1,800,000
PKYI	725,000	13,100,000	0	0	0	0	0	13,825,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	69,210,731	1,840,000	0	0	0	71,050,731
PKYI	53,580	50,000	73,710	0	0	0	0	177,290
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	150,000	0	0	0	0	150,000
TOTAL 433663 1	9,950,657	14,958,768	69,434,441	1,840,000	0	0	0	96,183,866
TOTAL PROJECT:	9,950,657	14,958,768	69,434,441	1,840,000	0	0	0	96,183,866

ITEM NUMBER:433915 5 PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE AT MP 273 (SR50) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
ROADWAY ID:75470000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	243,613	0	0	0	0	0	0	243,613

ITEM NUMBER:437156 4		PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING (SR528) (MP4-8.421)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:75471000		PROJECT LENGTH: 4.121MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	251,013	38,491	0	0	0	0	289,504
TOTAL 437156 4		251,013	38,491	0	0	0	0	289,504
TOTAL PROJECT:		61,982,850	50,614	0	0	0	0	62,033,464

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DATE RUN: 07/01/2020
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TURNPIKE
=====

ITEM NUMBER:437166 2	PROJECT DESCRIPTION:TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS)						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:75470000	PROJECT LENGTH: .600MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,544,596	9,510	0	0	0	0	0	5,554,106
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,450	0	0	0	0	0	0	2,450
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,942	0	0	0	0	0	0	3,942
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	0	226,550	0	0	0	0	0	226,550
PKYI	87,494,245	1,058,726	0	0	0	0	0	88,552,971
TOTAL 437166 2	93,045,233	1,294,786	0	0	0	0	0	94,340,019
TOTAL PROJECT:	93,045,233	1,294,786	0	0	0	0	0	94,340,019

ITEM NUMBER:437183 1	PROJECT DESCRIPTION:BEACHLINE EAST SR 520 TOLL BYPASS						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:GUARDRAIL	
ROADWAY ID:75475001	PROJECT LENGTH: .541MI						LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,293	5,000	0	0	0	0	0	6,293
TOTAL 437183 1	1,293	5,000	0	0	0	0	0	6,293
TOTAL PROJECT:	1,293	5,000	0	0	0	0	0	6,293

ITEM NUMBER:439105 3	PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER - TURKEY LAKE RENOVATION						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:ITS FREEWAY MANAGEMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	196,826	0	0	0	0	0	0	196,826
PKYR	667,992	72,482	0	0	0	0	0	740,474
TOTAL 439105 3	864,818	72,482	0	0	0	0	0	937,300
TOTAL PROJECT:	864,818	72,482	0	0	0	0	0	937,300

ITEM NUMBER:439457 3	PROJECT DESCRIPTION:RESURFACE SR 408 INTERCHANGE RAMPS (NB ON, SB OFF), MP 265						*SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:RESURFACING	
ROADWAY ID:75470151	PROJECT LENGTH: .996MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,567	1,406	0	0	0	0	0	8,973

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TURNPIKE

=====

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PKYR	268,164	0
TOTAL 439457 3	275,731	1,406

ITEM NUMBER:439457 6	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:GUARDRAIL
ROADWAY ID:75470000	PROJECT LENGTH: 4.067MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	648		0	0	0	0	0	648
PKYR	255,076		0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	43,481		2,608	0	0	0	0	46,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0		1,562,717	0	0	0	0	1,562,717
TOTAL	439,457	6	299,205	0	1,565,325	0	0	1,864,530

ITEM NUMBER:439457 7	PROJECT DESCRIPTION:TRAFFIC OPERATIONS IMPROVEMENTS AT SR 91 NB OFF RAMP TO SR 429	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75470160	PROJECT LENGTH: .641MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	5,177	424	0	0	0	0	0	5,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	6,490,271	0	0	0	0	0	6,490,271
TOTAL 439457 7	5,177	6,490,695	0	0	0	0	0	6,495,872
TOTAL PROJECT:	580,113	8,057,426	0	0	0	0	0	8,637,539

ITEM NUMBER:439598 1	PROJECT DESCRIPTION:TURNPIKE MAINLINE S/B LANE DROP AT CONSULATE DRIVE (EXIT 5)	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:75470000	PROJECT LENGTH: 1.200MI	LANES EXIST/IMPROVED/ADDED: 4/ 1/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,964	0	0	0	0	0	0	17,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	64,866	10,950	0	0	0	0	0	75,816
TOTAL 439598 1	82,830	10,950	0	0	0	0	0	93,780
TOTAL PROJECT:	82,830	10,950	0	0	0	0	0	93,780

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ITEM NUMBER:440314 2
DISTRICT:05
ROADWAY ID:75476000

PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520
COUNTY:ORANGE
PROJECT LENGTH: 7.000MI

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		93,308	13,184	0	0	0	0	0	106,492
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		101,326	4,059	0	0	0	0	0	105,385
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		0	1,000	0	0	0	0	0	1,000
TOTAL 440314 2		194,634	18,243	0	0	0	0	0	212,877
TOTAL PROJECT:		194,634	18,243	0	0	0	0	0	212,877

ITEM NUMBER:440315 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528
COUNTY:ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	714	4,286	0	0	0	0	0	5,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	43,122	5,000	0	0	0	0	0	48,122
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,513	2,623	0	0	0	0	0	5,136
TOTAL 440315 1	46,349	11,909	0	0	0	0	0	58,258
TOTAL PROJECT:	46,349	11,909	0	0	0	0	0	58,258

ITEM NUMBER:443904 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:ADD PEDESTRIAN LIGHTING UNDER THE TPK ML BRIDGE OVER BEULAH RD (MP269)
COUNTY:ORANGE T
PROJECT LENGTH: .016MI

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69)                                *SIS*
TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	25,807	1,479	0	0	0	0	0	27,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	39,764	6,528	0	0	0	0	0	46,292
TOTAL 443904 1	65,571	8,007	0	0	0	0	0	73,578
TOTAL PROJECT:	65,571	8,007	0	0	0	0	0	73,578

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TURNPIKE
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ITEM NUMBER:443954 1		PROJECT DESCRIPTION:RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:75470000		PROJECT LENGTH: 5.414MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	172,601	985	0	0	0	0	0	173,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	413,927	129,895	0	0	0	0	0	543,822
TOTAL 443954 1	586,528	130,880	0	0	0	0	0	717,408

ITEM NUMBER:443954 2		PROJECT DESCRIPTION:RECONSTRUCT VISITOR PARKING LOT AT TURKEY LAKE SERVICE PLAZA (MP 263)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	207,206	739	0	0	0	0	0	207,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,397,995	137,016	0	0	0	0	0	1,535,011
TOTAL 443954 2	1,605,201	137,755	0	0	0	0	0	1,742,956

ITEM NUMBER:443954 3		PROJECT DESCRIPTION:TURKEY LAKE PLAZA PEDESTRIAN WALKWAY LANDSCAPE PROJECT (MP 263)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	200,381	1,420	0	0	0	0	0	201,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	382,129	54,180	0	0	0	0	0	436,309
TOTAL 443954 3	582,510	55,600	0	0	0	0	0	638,110
TOTAL PROJECT:	2,774,239	324,235	0	0	0	0	0	3,098,474

ITEM NUMBER:444006 1		PROJECT DESCRIPTION:PD&E WIDEN TPK(SR91) FROM S OF SAND LAKE RD TO S OF SR 408 (MP257-263)					*SIS*	
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:PD&E/EMO STUDY	
ROADWAY ID:75470000		PROJECT LENGTH: 6.001MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	84,285	1,433	4,000,000	0	0	0	0	4,085,718
TOTAL 444006 1	84,285	1,433	4,000,000	0	0	0	0	4,085,718
TOTAL PROJECT:	84,285	1,433	4,000,000	0	0	0	0	4,085,718

FLORIDA DEPARTMENT OF TRANSPORTATION
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=====

TURNPIKE

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:445884 1
DISTRICT:05
ROADWAY ID:75472000

PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN ORANGE COUNTY, MP 4-6
COUNTY:ORANGE
PROJECT LENGTH: 2.192MI

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                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

```

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PXYI	207	0	0	0	0	0	0	207
	PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL	445884 1	207	1,500	0	0	0	0	0	1,707

ITEM NUMBER:445884 2
DISTRICT:05
ROADWAY ID:75472000

PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN ORANGE CNTY, MP 4-6
COUNTY:ORANGE
PROJECT LENGTH: 2.192MI

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-6                                     *SIS*
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYR	0	1,500	0	0	0	0	0	1,500
TOTAL 445884 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	207	3,000	0	0	0	0	0	3,207

ITEM NUMBER:446578 1
DISTRICT:05
EX DESC:IS R/W NEEDED

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR429 TO SR50 (MP 267A - 272)
COUNTY:ORANGE

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:75470000 PROJECT LENGTH: 5.979MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446578 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:446579 1
DISTRICT:05
ROADWAY ID:75470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR408 TO SR429 (MP265-267A)
COUNTY:ORANGE
PROJECT LENGTH: 1.997MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446579 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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                                *SIS*
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

```

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKEYI	0	1,500	0	0	0	0	0	1,500
TOTAL 446582 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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.8)                                     *SIS*
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	PKYR	260	1,240	0	0	0	0	0	1,500
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
	PKYI	20,313	62,895	0	0	0	0	0	83,208
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE							
	DS	0	610,500	0	0	0	0	0	610,500
	PKYI	0	782,320	0	0	0	0	0	782,320
TOTAL	446905 1	20,573	1,456,955	0	0	0	0	0	1,477,528
TOTAL PROJECT:		20,573	1,456,955	0	0	0	0	0	1,477,528

```

*NON-SIS*
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

```

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	1,773	1,500	0	0	0	0	0	3,273
TOTAL 447080 1	1,773	1,500	0	0	0	0	0	3,273
TOTAL PROJECT:	1,773	1,500	0	0	0	0	0	3,273

SIS

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	0	1,500	0	0	0	0	0	1,500
TOTAL 447580 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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TURNPIKE

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:422418 4
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA MODIFICATION (MP 229)
COUNTY:OSCEOLA
PROJECT LENGTH: .561MI

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                                *SIS*
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	1,130	370	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	325,651	0	0	0	0	0	0	325,651
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	2,280,143	0	0	0	0	0	0	2,280,143
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKBD	1,323,388	0	0	0	0	0	0	1,323,388
	PKYI	4,534,703	0	0	0	0	0	0	4,534,703
TOTAL 422418 4		8,465,015	370	0	0	0	0	0	8,465,385
TOTAL PROJECT:		8,465,015	370	0	0	0	0	0	8,465,385

ITEM NUMBER:432826 4
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 216.951 TO MP 220.076 (OSCEOLA COUNTY)
COUNTY:OSCEOLA
PROJECT LENGTH: 3.125MI

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Y)                                     *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

```

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,349	0		0	0	0	0	7,349
PKYR	169	1,331	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,015	0	0	0	0	0	0	1,015
PKYR	6,341,875	0	0	0	0	0	0	6,341,875
TOTAL 432826 4	6,350,408	1,331	0	0	0	0	0	6,351,739

ITEM NUMBER:432826 5
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 TO 220.076
COUNTY:OSCEOLA
PROJECT LENGTH: 3.125MI

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                                *SIS*
TYPE OF WORK:GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

```

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	168	1,332	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	238,172	0	0	0	0	0	0	238,172
TOTAL 432826 5	238,340	1,332	0	0	0	0	0	239,672
TOTAL PROJECT:	6,588,748	2,663	0	0	0	0	0	6,591,411

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

TURNPIKE
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ITEM NUMBER:432827 1		PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 238.76 TO 248.50 (OSCEOLA COUNTY)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92471000		PROJECT LENGTH: 9.730MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	192,691	0	0	0	0	0	0	192,691
PKYR	1,557,907	1,154	0	0	0	0	0	1,559,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	341,415	0	0	0	0	0	0	341,415
PKYR	12,507,788	2,475	0	0	0	0	0	12,510,263
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	16,188	0	0	0	0	0	0	16,188
TOTAL 432827 1	14,615,989	3,629	0	0	0	0	0	14,619,618

ITEM NUMBER:432827 3		PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP 238.76 TO 248.50					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92471000		PROJECT LENGTH: 9.730MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	163,822	1,057	0	0	0	0	0	164,879
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,167,318	1,058	0	0	0	0	0	1,168,376
TOTAL 432827 3	1,331,140	2,115	0	0	0	0	0	1,333,255
TOTAL PROJECT:	15,947,129	5,744	0	0	0	0	0	15,952,873

ITEM NUMBER:435169 1		PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY)					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RESURFACING	
ROADWAY ID:92471000		PROJECT LENGTH: 9.951MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,841	0	0	0	0	0	0	41,841
PKYR	1,427,090	5,240	0	0	0	0	0	1,432,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	458,024	0	0	0	0	0	0	458,024
PKYR	24,088,244	50,596	0	0	0	0	0	24,138,840
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	4,500	0	0	0	0	0	0	4,500
TOTAL 435169 1	26,019,699	55,836	0	0	0	0	0	26,075,535

ITEM NUMBER:435169 3		PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951					*SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:92471000		PROJECT LENGTH: 17.972MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	234,148	0	0	0	0	0	0	234,148

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

TURNPIKE
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,485,555	30,111	0	0	0	0	0	0	3,515,666
TOTAL 435169 3	3,719,703	30,111	0	0	0	0	0	0	3,749,814
TOTAL PROJECT:	29,739,402	85,947	0	0	0	0	0	0	29,825,349

ITEM NUMBER:435623 1	PROJECT DESCRIPTION:INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP208-242)	*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:OTHER ITS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	877,020	66,614	0	0	0	0	0	943,634
TOTAL 435623 1	877,020	66,614	0	0	0	0	0	943,634
TOTAL PROJECT:	877,020	66,614	0	0	0	0	0	943,634

ITEM NUMBER:435773 1	PROJECT DESCRIPTION:YEEHAW JUNCTION SUNPASS DEDICATED LANE CONVERSION	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	
ROADWAY ID:92470000	PROJECT LENGTH: .312MI	TYPE OF WORK:TOLL PLAZA LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	267,703	500	0	0	0	0	0	268,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	830,318	0	0	0	0	0	0	830,318
TOTAL 435773 1	1,098,021	500	0	0	0	0	0	1,098,521
TOTAL PROJECT:	1,098,021	500	0	0	0	0	0	1,098,521

ITEM NUMBER:436194 1	PROJECT DESCRIPTION:WIDEN TPK, NEPTUNE RD TO OSCEOLA PKWY (MP 241.34 - 248.93), 4TO8 LANES	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	
ROADWAY ID:92471000	PROJECT LENGTH: 7.590MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,451,690	981,724	0	0	0	0	0	19,433,414
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,421	1,125,579	948,200	833,122	0	0	0	2,911,322
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	200,000	0	10,000,000	0	0	0	10,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	252,813,881	0	0	252,813,881
PKYI	21,812	0	0	0	0	0	7,860,000	7,881,812
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	101,000	2,500,000	0	0	0	0	2,601,000
TOTAL 436194 1	18,477,923	2,408,303	3,448,200	10,833,122	252,813,881	0	7,860,000	295,841,429
TOTAL PROJECT:	18,477,923	2,408,303	3,448,200	10,833,122	252,813,881	0	7,860,000	295,841,429

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

TURNPIKE
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ITEM NUMBER:441224 1 PROJECT DESCRIPTION:PD&E FOR WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:92471000 PROJECT LENGTH: 4.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,296,736	202,893	0	0	0	0	0	1,499,629
TOTAL 441224 1	1,296,736	202,893	0	0	0	0	0	1,499,629

ITEM NUMBER:441224 2 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:92471000 PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,841,005	1,677	0	0	570,000	0	0	4,412,682
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,088	6,903,912	3,173,985	0	0	0	0	10,124,985
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	400,000	0	0	0	0	0	400,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,680	0	3,995	0	90,740,077	0	2,080,000	92,833,752
TOTAL 441224 2	3,897,773	7,305,589	3,177,980	0	91,310,077	0	2,080,000	107,771,419

ITEM NUMBER:441224 3 PROJECT DESCRIPTION:WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4TO8) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:92471000 PROJECT LENGTH: 4.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	98,220	1,500	0	0	0	0	5,473,207	5,572,927
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	11,091,127	11,091,127
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	5,200,000	5,200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	77,397,443	77,397,443
PKYI	0	0	0	0	0	11,440	0	11,440
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	600,000	600,000
TOTAL 441224 3	98,220	1,500	0	0	0	11,440	99,761,777	99,872,937

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020

TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:441224 4
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:NEW NOLTE RD INTERCHANGE (MP 240)
COUNTY:OSCEOLA
PROJECT LENGTH: .802MI

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                                *SIS*
TYPE OF WORK:INTERCHANGE (NEW)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 441224 4		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		5,292,729	7,511,482	3,177,980	0	91,310,077	11,440	101,841,777	209,145,485

ITEM NUMBER:442901 3
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 193 - 236)
COUNTY:OSCEOLA
PROJECT LENGTH: 38.760MI

SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	171,540	524	0	0	0	0	0	172,064
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	26,560	0	0	0	0	0	0	26,560
TOTAL	442901 3	198,100	524	0	0	0	0	0	198,624

ITEM NUMBER:442901 4
DISTRICT:05
ROADWAY ID:92471000

PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 236 - 249)
COUNTY:OSCEOLA
PROJECT LENGTH: 12.760MI

SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	170,418	1,350	0	0	0	0	0	171,768
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	24,664	0	0	0	0	0	0	24,664
TOTAL 442901 4	195,082	1,350	0	0	0	0	0	196,432
TOTAL PROJECT:	393,182	1,874	0	0	0	0	0	395,056

ITEM NUMBER:445883 1
DISTRICT:05
ROADWAY ID:92472000

PROJECT DESCRIPTION:RESURFACE SOUTHERN CONNECTOR EXT. (SR 417) IN OSCEOLA COUNTY, MP 0-4
COUNTY:OSCEOLA
PROJECT LENGTH: 2.885MI

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4                                     *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	518		0	0	0	0	0	518
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL	445883	1,518	0	0	0	0	0	2,018

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE

=====

ITEM NUMBER:445883 2 PROJECT DESCRIPTION:SAFETY IMPRVMENTS TO SOUTHERN CONNECTOR (SR417) IN OSCEOLA CNTY, MP 0-4 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:92472000 PROJECT LENGTH: 2.885MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 445883 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	518	3,000	0	0	0	0	0	3,518

```

ES)                                     *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	1,278,666	0	0	0	0	0	0	1,278,666
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	9,571,690	3,946	0	3,213,267	0	1,238,244	0	14,027,147
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	20,772	0	0	838,400	0	0	0	859,172
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKBD	0	0	0	0	251,000	0	0	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	8,700	0	0	0	0	0	0	8,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKBD	0	0	0	0	0	168,940,931	0	168,940,931
	PKYI	883,099	0	0	0	0	0	0	883,099
TOTAL 417545 1		11,762,927	3,946	0	4,051,667	251,000	170,179,175	0	186,248,715
TOTAL PROJECT:		11,762,927	3,946	0	4,051,667	251,000	170,179,175	0	186,248,715

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                                *SIS*
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	13,912	5,335	0	0	0	0	0	19,247
TOTAL 427690 2	13,912	5,335	0	0	0	0	0	19,247
TOTAL PROJECT:	13,912	5,335	0	0	0	0	0	19,247

```

                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	9,802	1,319	0	0	0	0	0	11,121
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	74,561	1,500	0	0	0	0	0	76,061
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE PKYI	7,288,931	0	0	0	0	0	0	7,288,931
TOTAL 429335 3	7,373,294	2,819	0	0	0	0	0	7,376,113
TOTAL PROJECT:	7,373,294	2,819	0	0	0	0	0	7,376,113

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:433936 3		PROJECT DESCRIPTION:LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55)					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:77470000		PROJECT LENGTH: 1.945MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	81,146	0	0	0	0	0	0	81,146
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	862,501	332	0	0	0	0	0	862,833
TOTAL 433936 3	943,647	332	0	0	0	0	0	943,979
TOTAL PROJECT:	943,647	332	0	0	0	0	0	943,979

ITEM NUMBER:440291 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:77470000		PROJECT LENGTH: 6.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,147	0	0	0	0	0	0	53,147
PKYR	299,702	0	0	0	0	0	0	299,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	1,979,265	652,101	0	0	0	0	0	2,631,366
TOTAL 440291 2	2,332,114	652,101	0	0	0	0	0	2,984,215

ITEM NUMBER:440291 3		PROJECT DESCRIPTION:TOLL SIGNING REPLACEMENT FOR SR417 FROM MP 38 TO MP 44.5					*SIS*	
DISTRICT:05		COUNTY:SEMINOLE					TYPE OF WORK:OVERHEAD SIGNING	
ROADWAY ID:77470000		PROJECT LENGTH: 6.500MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	268,090	44,208	0	0	0	0	0	312,298
TOTAL 440291 3	268,090	45,708	0	0	0	0	0	313,798
TOTAL PROJECT:	2,600,204	697,809	0	0	0	0	0	3,298,013
TOTAL DIST: 05	517,142,055	37,591,915	80,060,621	16,724,789	344,374,958	170,190,615	109,701,777	1,275,786,730
TOTAL TURNPIKE	517,142,055	37,591,915	80,060,621	16,724,789	344,374,958	170,190,615	109,701,777	1,275,786,730

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

F.C.O.

ITEM NUMBER:417538 6		PROJECT DESCRIPTION:TURNPIKE DISTRICT HEADQUARTERS OFFICE RENOVATIONS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	379,495	746	0	0	0	0	0	0	380,241
TOTAL 417538 6	379,495	746	0	0	0	0	0	0	380,241
ITEM NUMBER:417538 9		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE OFFICE RENOVATIONS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	395,796	1,269	0	0	0	0	0	0	397,065
TOTAL 417538 9	395,796	1,269	0	0	0	0	0	0	397,065
TOTAL PROJECT:	775,291	2,015	0	0	0	0	0	0	777,306
ITEM NUMBER:438598 2		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	447,024	69,196	0	0	0	0	0	0	516,220
TOTAL 438598 2	447,024	69,196	0	0	0	0	0	0	516,220
ITEM NUMBER:438598 3		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:75470000		PROJECT LENGTH: .565MI					LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	110,705	17,634	0	0	0	0	0	0	128,339
TOTAL 438598 3	110,705	17,634	0	0	0	0	0	0	128,339
ITEM NUMBER:438598 4		PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:FIXED CAPITAL OUTLAY		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	182,500	33,567	0	0	0	0	0	0	216,067
TOTAL 438598 4	182,500	33,567	0	0	0	0	0	0	216,067
TOTAL PROJECT:	740,229	120,397	0	0	0	0	0	0	860,626
TOTAL DIST: 05	1,515,520	122,412	0	0	0	0	0	0	1,637,932
TOTAL F.C.O.	1,515,520	122,412	0	0	0	0	0	0	1,637,932

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

ITEM NUMBER:418232 2	PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50
DISTRICT:05	COUNTY:ORANGE
ROADWAY ID:	PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	33	2,408	2,408	2,408	2,408	2,408	0	12,073
TOTAL 418232 2	33	2,408	2,408	2,408	2,408	2,408	0	12,073

ITEM NUMBER:418232 3	PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE
DISTRICT:05	COUNTY:ORANGE
ROADWAY ID:	PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	0	482	482	482	482	482	0	2,410
TOTAL 418232 3	0	482	482	482	482	482	0	2,410

ITEM NUMBER:418232 4	PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE
DISTRICT:05	COUNTY:ORANGE
ROADWAY ID:	PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TM11	336	2,408	2,408	2,408	2,408	2,408	0	12,376
TOTAL 418232 4	336	2,408	2,408	2,408	2,408	2,408	0	12,376

ITEM NUMBER:418232 5	PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE
DISTRICT:05	COUNTY:ORANGE
ROADWAY ID:	PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
	PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL 418232 5	0	2,408	2,408	2,408	2,408	2,408	0	12,040
TOTAL PROJECT:	369	7,706	7,706	7,706	7,706	7,706	0	38,899

ITEM NUMBER:446957 1	PROJECT DESCRIPTION:SR 50 (COLONIAL DRIVE)	BEAUTIFICATION GRANT
DISTRICT:05	COUNTY:ORANGE	
ROADWAY ID:75060000	PROJECT	LENGTH: .081MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	99,500	0	0	0	0	0	99,500
LF	0	17,380	0	0	0	0	0	17,380
TOTAL 446957 1	0	116,880	0	0	0	0	0	116,880

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MAINTENANCE

=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:446957 2
DISTRICT:05
ROADWAY ID:75280000

PROJECT DESCRIPTION:I-4 AT SR 50 (COLONIAL DRIVE) BEAUTIFICATION GRANT
COUNTY:ORANGE
PROJECT LENGTH: .103MI

```

                                *SIS*
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

```

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
D	0	20,711	0	0	0	0	0	20,711
LF	0	15,164	0	0	0	0	0	15,164
TOTAL 446957 2	0	35,875	0	0	0	0	0	35,875
TOTAL PROJECT:	0	152,755	0	0	0	0	0	152,755
TOTAL DIST: 05	369	160,461	7,706	7,706	7,706	7,706	0	191,654
TOTAL MAINTENANCE	369	160,461	7,706	7,706	7,706	7,706	0	191,654

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

AVIATION

=====

ITEM NUMBER:438486 1		PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:AVIATION SECURITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR									
DDR	1,102,946	445,754	0	0	0	0	0	1,548,700	
DPTO	406,914	1,054,246	0	0	0	0	0	1,461,160	
LF	3,009,860	0	0	0	0	0	0	3,009,860	
TOTAL 438486 1	4,519,720	1,500,000	0	0	0	0	0	6,019,720	
TOTAL PROJECT:	4,519,720	1,500,000	0	0	0	0	0	6,019,720	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

AVIATION

=====

ITEM NUMBER:438442 2 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE SECURITY IMPROVEMENTS CONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION SECURITY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	0	456,000	0	0	0	0	0	456,000
LF	0	114,000	0	0	0	0	0	114,000
TOTAL 438442 2	0	570,000	0	0	0	0	0	570,000
TOTAL PROJECT:	0	570,000	0	0	0	0	0	570,000
TOTAL DIST: 05	4,519,720	2,070,000	0	0	0	0	0	6,589,720
TOTAL AVIATION	4,519,720	2,070,000	0	0	0	0	0	6,589,720

ITEM NUMBER:429215 1		PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS	2021	2022	2023	2024	2025	GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2021						2025		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		9,128	26,985	0	0	0	0	0	36,113
TOTAL 429215 1		9,128	26,985	0	0	0	0	0	36,113
ITEM NUMBER:429215 2		PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS	2021	2022	2023	2024	2025	GREATER	ALL	
CODE	THAN						THAN	YEARS	
	2021						2025		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		37,228	6,410	0	0	0	0	0	43,638
TOTAL 429215 2		37,228	6,410	0	0	0	0	0	43,638
TOTAL PROJECT:		46,356	33,395	0	0	0	0	0	79,751

FLORIDA DEPARTMENT OF TRANSPORTATION
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RAIL
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ITEM NUMBER:437290 1		PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY					*SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:RAIL SAFETY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	77,579	0	0	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	0	0	488,730
TOTAL 437290 1	488,730	77,579	0	0	0	0	0	0	566,309
TOTAL PROJECT:	488,730	77,579	0	0	0	0	0	0	566,309

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RAIL

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DATE RUN: 07/01/2020
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ITEM NUMBER:427899 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:CR 46A RR XING #622060-C
COUNTY:SEMINOLE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,704	0	0	0	0	0	0	1,704
DS	89,815	10,668	0	0	0	0	0	100,483
TOTAL 427899 2	91,519	10,668	0	0	0	0	0	102,187
TOTAL PROJECT:	91,519	10,668	0	0	0	0	0	102,187
TOTAL DIST: 05	626,605	121,642	0	0	0	0	0	748,247
TOTAL RAIL	626,605	121,642	0	0	0	0	0	748,247

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DATE RUN: 07/01/2020
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TRANSIT
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ITEM NUMBER:246572 2	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:PTO STUDIES	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	0	750,000
TOTAL 246572 2	0	3,750,000	0	0	0	0	0	3,750,000
TOTAL PROJECT:	0	3,750,000	0	0	0	0	0	3,750,000

ITEM NUMBER:246594 2	PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	5,568,000	3,500,000	0	0	0	0	0	9,068,000
LF	1,392,000	875,000	0	0	0	0	0	2,267,000
TOTAL 246594 2	6,960,000	4,375,000	0	0	0	0	0	11,335,000
TOTAL PROJECT:	6,960,000	4,375,000	0	0	0	0	0	11,335,000

ITEM NUMBER:414749 1	PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	99,312,000	117,034,877	42,000,000	42,000,000	42,000,000	42,000,000	0	384,346,877
LF	24,746,000	29,258,719	10,500,000	10,500,000	10,500,000	10,500,000	0	96,004,719
TOTAL 414749 1	124,058,000	146,293,596	52,500,000	52,500,000	52,500,000	52,500,000	0	480,351,596

ITEM NUMBER:414749 2	PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307						*NON-SIS*	
DISTRICT:05	COUNTY:ORANGE						TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	12,000,000	2,000,000	0	0	0	0	0	14,000,000
LF	3,000,000	500,000	0	0	0	0	0	3,500,000
TOTAL 414749 2	15,000,000	2,500,000	0	0	0	0	0	17,500,000
TOTAL PROJECT:	139,058,000	148,793,596	52,500,000	52,500,000	52,500,000	52,500,000	0	497,851,596

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*NON-SIS*
TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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ITEM NUMBER:424255 3	PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:436029 1	PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SEC 5310	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:438745 1	PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG	TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	610,146	0	0	0	0	0	610,146
LF	0	610,146	0	0	0	0	0	610,146
TOTAL 438745 1	0	1,220,292	0	0	0	0	0	1,220,292
TOTAL PROJECT:	0	1,220,292	0	0	0	0	0	1,220,292

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TRANSIT
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ITEM NUMBER:445597 1		PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	1,300,000	0	0	0	0	0	0	1,300,000
LF	0	325,000	0	0	0	0	0	0	325,000
TOTAL 445597 1	0	1,625,000	0	0	0	0	0	0	1,625,000
TOTAL PROJECT:	0	1,625,000	0	0	0	0	0	0	1,625,000

ITEM NUMBER:446623 1		PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	1,961,233	0	0	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	0	0	245,155
TOTAL 446623 1	0	2,206,388	0	0	0	0	0	0	2,206,388
TOTAL PROJECT:	0	2,206,388	0	0	0	0	0	0	2,206,388

ITEM NUMBER:406930 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT

COUNTY:OSCEOLA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DDR	0	1,300,000	0	0	0	0	0	1,300,000
LF	3,000,000	0	0	0	0	0	0	3,000,000
NSTP	0	2,200,000	0	0	0	0	0	2,200,000
TOTAL 406930 2	3,000,000	3,500,000	0	0	0	0	0	6,500,000
TOTAL PROJECT:	3,000,000	3,500,000	0	0	0	0	0	6,500,000

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DATE RUN: 07/01/2020
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TRANSIT
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ITEM NUMBER:428432 1	PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	0	375,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	0	1,875,000
TOTAL PROJECT:	0	1,875,000	0	0	0	0	0	1,875,000

ITEM NUMBER:428433 1	PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:TRANSIT IMPROVEMENT	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	550,000	0	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	0	137,500
TOTAL 428433 1	0	687,500	0	0	0	0	0	687,500
TOTAL PROJECT:	0	687,500	0	0	0	0	0	687,500

ITEM NUMBER:446776 1	PROJECT DESCRIPTION:SANFORD TROLLY PROJECT - SANFORD CRA						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:77000017	PROJECT LENGTH: 1.787MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF SANFORD CRA								
DPTO	0	318,194	0	0	0	0	0	318,194
LF	0	318,194	0	0	0	0	0	318,194
TOTAL 446776 1	0	636,388	0	0	0	0	0	636,388
TOTAL PROJECT:	0	636,388	0	0	0	0	0	636,388
TOTAL DIST: 05	160,303,077	172,169,873	52,500,000	52,500,000	52,500,000	52,500,000	0	542,472,950
TOTAL TRANSIT	160,303,077	172,169,873	52,500,000	52,500,000	52,500,000	52,500,000	0	542,472,950

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DATE RUN: 07/01/2020

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ITEM NUMBER:429215 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR
COUNTY:ORANGE
PROJECT LENGTH: .000

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                                *SIS*
TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	0	1,000,000	0	0	0	0	0	1,000,000
	TRIP	0	3,000,000	0	0	0	0	0	3,000,000
TOTAL	429215 1	0	4,000,000	0	0	0	0	0	4,000,000

ITEM NUMBER:429215 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION: SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY
COUNTY: ORANGE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	818,985	588,453	0	0	0	0	0	1,407,438
DS	306,950	905,311	0	0	0	0	0	1,212,261
TRIP	0	1,000,000	0	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	0	4,000,000	0	0	0	0	0	4,000,000
TOTAL 429215 2	1,125,935	6,493,764	0	0	0	0	0	7,619,699
TOTAL PROJECT:	1,125,935	10,493,764	0	0	0	0	0	11,619,699
TOTAL DIST: 05	1,125,935	10,493,764	0	0	0	0	0	11,619,699
TOTAL FLA. RAIL ENT.	1,125,935	10,493,764	0	0	0	0	0	11,619,699

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DATE RUN: 07/01/2020
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MISCELLANEOUS
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ITEM NUMBER:436435 1		PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	269,716		0	0	0	0	0	0	269,716
DIH	36,126	2,790	0	0	0	0	0	0	38,916
DS	1,615	0	0	0	0	0	0	0	1,615
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	430,681		0	0	0	0	0	0	430,681
DIH	4,374	46,254	0	0	0	0	0	0	50,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	225,491	9,505	0	0	0	0	0	0	234,996
DDR	79,745	0	0	0	0	0	0	0	79,745
DS	217	0	0	0	0	0	0	0	217
SA	15,346	0	0	0	0	0	0	0	15,346
TOTAL 436435 1	1,063,311	58,549	0	0	0	0	0	0	1,121,860
TOTAL PROJECT:	1,063,311	58,549	0	0	0	0	0	0	1,121,860

ITEM NUMBER:439066 1		PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK					*SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:75000013		PROJECT LENGTH: 1.324MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
SU	810,127	0		0	0	0	0	0	810,127
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	7,456	0	0	0	0	0	0	0	7,456
SU	0	4,498	0	0	0	0	0	0	4,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO									
ACSU	0	2,721,334	0	0	0	0	0	0	2,721,334
LF	0	743,314	0	0	0	0	0	0	743,314
SU	0	1,421,477	0	0	0	0	0	0	1,421,477
TALT	0	1,987,861	0	0	0	0	0	0	1,987,861
TALU	0	9,328	0	0	0	0	0	0	9,328
TOTAL 439066 1	817,583	6,887,812	0	0	0	0	0	0	7,705,395
TOTAL PROJECT:	817,583	6,887,812	0	0	0	0	0	0	7,705,395

ITEM NUMBER:441490 1		PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD					*NON-SIS*		
DISTRICT:05		COUNTY:ORANGE					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:75000001		PROJECT LENGTH: .020MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	1,194	0	0	0	0	0	0	0	1,194
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	493,134	20,000	0	0	0	0	0	0	513,134
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	997,837	5,000	0	0	0	0	0	0	1,002,837

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	0	0	1,868,681	0	0	0	0	0	1,868,681
TOTAL 441490 1	1,492,165	25,000	1,868,681	0	0	0	0	0	3,385,846
TOTAL PROJECT:	1,492,165	25,000	1,868,681	0	0	0	0	0	3,385,846

ITEM NUMBER:441616 1	PROJECT DESCRIPTION:ORANGE COUNTY ATM PHASE #4 - COUNTYWIDE ROADS	*NON-SIS*						
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:ITS COMMUNICATION SYSTEM						
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0						
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	376,087	1,028	0	0	0	0	0	377,115
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	3,242,169	89,546	0	0	0	0	0	3,331,715
TOTAL 441616 1	3,618,256	90,574	0	0	0	0	0	3,708,830
TOTAL PROJECT:	3,618,256	90,574	0	0	0	0	0	3,708,830

ITEM NUMBER:442544 1	PROJECT DESCRIPTION:CITY OF ORLANDO ATSPM TRAFFIC CONTROL DEVICES	*NON-SIS*						
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM						
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0						
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,463,800	16,025	0	0	0	0	0	1,479,825
TOTAL 442544 1	1,463,800	16,025	0	0	0	0	0	1,479,825
TOTAL PROJECT:	1,463,800	16,025	0	0	0	0	0	1,479,825

ITEM NUMBER:442687 1	PROJECT DESCRIPTION:ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION	*NON-SIS*						
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM						
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0						
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	111,949	0	0	0	0	0	0	111,949
SU	1,133,051	73,530	0	0	0	0	0	1,206,581
TOTAL 442687 1	1,245,000	73,530	0	0	0	0	0	1,318,530
TOTAL PROJECT:	1,245,000	73,530	0	0	0	0	0	1,318,530

ITEM NUMBER:442740 1	PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES	*NON-SIS*						
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:OTHER ITS						
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0						
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	72	9,928	0	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	100,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

DS		101,427	0	0	0	0	0	0	101,427
TOTAL 442740 1		201,499	9,928	0	0	0	0	0	211,427
TOTAL PROJECT:		201,499	9,928	0	0	0	0	0	211,427

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER:437474 1		PROJECT DESCRIPTION:FORTUNE-LAKESHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:92508000		PROJECT LENGTH: 6.464MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	180	0	0	0	0	0	0	180
TALU	0	2,653	0	0	0	0	0	2,653
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
LF	202,879	0	0	0	0	0	0	202,879
TALU	428,992	0	0	0	0	0	0	428,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	0	7,590,000	0	0	0	0	0	7,590,000
TOTAL 437474 1	632,051	7,592,653	0	0	0	0	0	8,224,704
TOTAL PROJECT:	632,051	7,592,653	0	0	0	0	0	8,224,704

ITEM NUMBER:439067 1		PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-31 CANAL-NEPTUNE RD TO E LAKE SHORE					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:92651000		PROJECT LENGTH: .121MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	326,000	3,000	0	0	0	0	0	329,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SU	0	0	0	3,451,000	0	0	0	3,451,000
TOTAL 439067 1	326,000	3,000	0	3,451,000	0	0	0	3,780,000
TOTAL PROJECT:	326,000	3,000	0	3,451,000	0	0	0	3,780,000

ITEM NUMBER:441076 1		PROJECT DESCRIPTION:DEERWOOD ELEMENTARY SCHOOL SIDEWALK GAPS SRTS					*NON-SIS*	
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:SIDEWALK	
ROADWAY ID:92000104		PROJECT LENGTH: .457MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SA	98,354	5,000	0	0	0	0	0	103,354
SU	12,851	0	0	0	0	0	0	12,851
TALU	5,224	0	0	0	0	0	0	5,224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
SR2T	0	0	786,835	0	0	0	0	786,835
TALT	0	0	5,000	0	0	0	0	5,000
TOTAL 441076 1	116,429	5,000	791,835	0	0	0	0	913,264
TOTAL PROJECT:	116,429	5,000	791,835	0	0	0	0	913,264

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MISCELLANEOUS

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ITEM NUMBER:442547 1		PROJECT DESCRIPTION:OSCEOLA COUNTY VIDEO DETECTION UPGRADES TRAFFIC CONTROL DEVICES					*NON-SIS*		
DISTRICT:05		COUNTY:OSCEOLA					TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2021	2022	2023	2024	2025	THAN	ALL	
	2021						2025	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,276,384	6,216	0	0	0	0	0	0	1,282,600
TOTAL 442547 1	1,276,384	6,216	0	0	0	0	0	0	1,282,600
TOTAL PROJECT:	1,276,384	6,216	0	0	0	0	0	0	1,282,600

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

MISCELLANEOUS
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ITEM NUMBER:437100 2	PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER AT INTERNATIONAL PKWY AND WILSON RD						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	53	72,901	0	0	0	0	0	72,954
DS	504,822	0	0	0	0	0	0	504,822
TOTAL 437100 2	504,875	72,901	0	0	0	0	0	577,776
TOTAL PROJECT:	504,875	72,901	0	0	0	0	0	577,776

ITEM NUMBER:436323 1	PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:ITS SURVEILLANCE SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,855	2,145	0	0	0	0	0	5,000
DITS	99,363	0	0	0	0	0	0	99,363
DS	51,668	0	0	0	0	0	0	51,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	211,482	0	0	0	0	0	0	211,482
DIH	5,887	0	0	0	0	0	0	5,887
DITS	693,352	0	0	0	0	0	0	693,352
DS	364	0	0	0	0	0	0	364
TOTAL 436323 1	1,064,971	2,145	0	0	0	0	0	1,067,116
TOTAL PROJECT:	1,064,971	2,145	0	0	0	0	0	1,067,116

ITEM NUMBER:437479 1	PROJECT DESCRIPTION:CASSELBERRY ELEMENTARY / QUEENS MIRROR CIRCLE PEDESTRIAN						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:77000253	PROJECT LENGTH: .315MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY								
SU	59,206	0	0	0	0	0	0	59,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	19,202	0	0	0	0	0	19,202
TOTAL 437479 1	59,206	19,202	0	0	0	0	0	78,408
TOTAL PROJECT:	59,206	19,202	0	0	0	0	0	78,408

ITEM NUMBER:441211 1	PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY						*NON-SIS*	
DISTRICT:05	COUNTY:SEMINOLE						TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:77010000	PROJECT LENGTH: 3.779MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	214,957	3,592	0	0	0	0	0	218,549

MISCELLANEOUS								
=====								
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	54,324	0	0	0	0	0	0	54,324
SU	4,476,871	2,061	0	0	0	0	0	4,478,932
TOTAL 441211 1	4,746,152	5,653	0	0	0	0	0	4,751,805
TOTAL PROJECT:	4,746,152	5,653	0	0	0	0	0	4,751,805
TOTAL DIST: 05	18,627,682	14,868,188	2,660,516	3,451,000	0	0	0	39,607,386
TOTAL MISCELLANEOUS	18,627,682	14,868,188	2,660,516	3,451,000	0	0	0	39,607,386

GRAND TOTAL	1,953,944,003	523,668,055	167,452,811	126,427,105	413,087,685	232,285,157	120,627,728	3,537,492,544
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Resolution No. 20-11

Subject:

Amendment to the FY 2020/21 - 2024/25 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2019/20 to FY 2020/21 into the 2020/21 - 2024/25 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2020/21 - 2024/25 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2020/21 - 2024/25 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9th day of September, 2020.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 20-11

Page 2 of 2

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 3





Board Action Fact Sheet

Meeting Date: September 9, 2020

Agenda Item: IX.B (Tab 3)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an amendment to the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) to include SunRail projects with funds rolling forward from FY 2019/20 to FY 2020/21.		
Reason:	This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.		
Summary/Key Information:	<p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• The SunRail projects shown in the attached letter had funds originally programmed in FY 2019/20 and were therefore not included in FDOT's FY 2020/21 - 2024/25 <u>Tentative</u> Five Year Work Program (April 2020) that was used to develop the TIP adopted by the Board on June 29th.• The funding for these projects was not committed during FY 2019/20 and automatically rolled forward to FY 2019/20 in SunRail's FY 2020/21 - 2024/25 <u>Adopted</u> Five Year Work Program (July 2020).• This amendment adds the funds rolling forward from FY 2019/20 to FY 2020/21 to the FY 2020/21 - 2024/25 TIP so the TIP will be consistent with the Five Year Work Program.• This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.		
MetroPlan Budget Impact:	None		
Local Funding Impact:	None		
Committee Action:	CAC:	To be taken up on August 26, 2020	
	TAC:	To be taken up on August 28, 2020	
	TSMO:	To be taken up on August 28, 2020	
	MAC:	To be taken up on September 3, 2020	
Staff Recommendation:	Recommends approval		
Supporting Information:	<p>These documents are provided at Tab 3:</p> <ul style="list-style-type: none">• FDOT letter dated August 11, 2020• Proposed Board Resolution No. 20-12		



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

August 11, 2020

Mr. Gary Huttman
Executive Director
MetroPlan Orlando MPO
250 South Orange Ave, Suite 200
Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2020/2021 through 2021/2024 for SunRail Projects

Dear Mr. Huttman:

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2020/21 through 2024/25 to reconcile the difference between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 29, 2020, effective October 1, 2020, matches year one of the FDOT work Program.

The affected Sunrail projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge your approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at 321-257-7162.

Sincerely,

DocuSigned by:

A handwritten signature in black ink that reads "Charles M. Heffinger, Jr., P.E." The signature is written in a cursive style.

74FCFACA95A24CD
Charles M. Heffinger, Jr., P.E.
SunRail Chief Operating Officer

Attachment: MPO Roll Forward Report

cc: Keith Caskey, MetroPlan Orlando
Nick Lepp, MetroPlan Orlando
Anna Taylor, FDOT
Kellie Smith, FDOT
Erika Thompson, FDOT, MS 28
Scott Philips, FDOT, MS 28

Jim Martin, FHWA, MS 29

Approved By: _____

Date: _____

SunRail Projects – Roll Forward

FM #	PROJECT DESCRIPTION	AMENDMENT		
412994-2	Central Florida Commuter Rail System Engr/Admin/Marketing & Professional Services	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		PE	DPTO	\$53,058
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		PE	NSTP	\$753,294
		CST	DFTA	\$396,000
		CST	DIS	\$70,561
		CST	DPTO	\$104,353
		CST	DS	\$195,788
		CST	LF	\$343,463
		CST	NSTP	\$3,252,029
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	DDR	\$9,134
		CST	GM	\$1,636,500
		CST	TRIP	\$1,535,119

412994-8	Central Florida Commuter Rail System - Operations and Maintenance	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		OPS	DFTA	\$8,706,206
		OPS	DIS	\$839,348
		OPS	DS	\$1,000
		OPS	LF	\$18,165
		OPS	TRIP	\$279
		OPS	SROM	\$1,197
		OPS	STED	\$446
		OPS	DUCA	\$12,615,845
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	DS	\$19,340
420561-6	SunRail Construction Contingency D/B/M-Vehicle ES-Stations	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	NSTP	1,163,772
		CST	DFTA	1,217,458
		CST	DIS	29,182
		CST	DPTO	37,607
		CST	DS	16,551
		CST	LF	39,535
420561-7	Central Florida Commuter Rail System – Construction Contingency funding P II South	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	NSTP	\$5,000
425984-1	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		OPS	DFTA	\$1,757
427899-2	CR 46A RR XING #622060-C	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	DS	10,668

429215-2	SunRail Extension to Orlando International Airport (OIA) Study	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		PLAN	DDR	\$1,087
		PD&E	DDR	\$588,453
		PD&E	TRIP	\$1,000,000
		PD&E	DS	\$905,311
		PE -	TRIP	\$4,000,000
436014-1	Quiet Zones Improvements	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		PE	DDR	\$9,833
		CST	DDR	\$162,878
436436-1	Railroad Bridge over Lake Monroe/St Johns River	Roll Forward Fiscal Year 2019/2020 to 2020/2021		
		CST	DPTO	\$37,794
		CST	BRRP	\$12,318
		CST	TRIP	\$37,346
436584-1	SunRail Bridge Contingency	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CST	BRRP	\$607,504
442065-1	Central Florida Commuter Rail System – Positive Train Control (PTC) Maintenance	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		OPS	DS	\$2,500,000
442566-1	Central Florida Commuter Rail System – Positive Train Control (PTC) Maintenance	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		CAP	DPTO	\$2,750,000
		CAP	DS	\$25,000
444925-1	SunRail Fiber Optic PTB Backbone	Roll Forward - Fiscal Year 2019/2020 to 2020/2021		
		PE	TRIP	\$85,736
		CST	TRIP	\$342,648



Resolution No. 20-12

Subject:

Amendment to the FY 2020/21 - 2024/25 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating SunRail projects with funding that rolled forward from FY 2019/20 to FY 2020/21 into the 2020/21 - 2024/25 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2020/21 - 2024/25 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2020/21 - 2024/25 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9th day of September, 2020.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 20-12

Page 2 of 2

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator
and Recording Secretary

TAB 4





Board Action Fact Sheet

Meeting Date: September 9, 2020

Agenda Item: IX.C (Tab 4)

Roll Call Vote: No

Action Requested: MetroPlan Orlando Staff requests re-adoption of the Fiscal Year 2025/26 – 2039/40 Project Priority List.

Reason: By state statute the Project Priority List needs to be transmitted to FDOT by October 1st of each calendar year, MetroPlan Orlando Board adopted the PPL on June 30th, 2020, and staff is asking it to be re-adopted to include priority projects for MetroPlan Orlando UPWP.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- Project ranking and prioritization has not changed for the State and National Highway System
- Projects ranking and prioritization has not changed for the MetroPlan Orlando TMA Multimodal System.
- TMA funding was identified in the UPWP prior to ranking and project selection, adding TMA funding for UPWP to the PPL provides better linkage between MetroPlan Orlando core products.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	to be determined
TSMO:	to be determined
TAC:	to be determined
MAC:	to be determined

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 4:
DRAFT Project Priority List (PPL) FY 2025/26 – 2039/40

https://metroplanorlando.org/wp-content/uploads/DRAFT_Ranked_PrioritizedProjectList_26_2040-Aug2020.pdf

TAB 5





TECHNICAL ADVISORY COMMITTEE BYLAWS

Section 1. Authority, Creation

In accordance with the 1962 Federal Aid Highway Act requiring that transportation planning be comprehensive, cooperative, and continuing in nature, a transportation technical committee known as the "MetroPlan Orlando Technical Advisory Committee" is hereby created.

Section 2. Definitions

For the purpose of these Bylaws, the term "Technical Committee" or use of the acronym "TAC" shall mean the MetroPlan Orlando Technical Advisory Committee.

Section 3. Purpose

The purpose shall be to develop, coordinate and/or review transportation studies, plans, and programs to provide a balanced, multimodal transportation system. The committee shall also provide comments and recommendations based on the technical sufficiency, accuracy, and completeness of said studies, plans, and programs. It shall be the function of the Technical Committee to:

- A. Be responsible for the review of all transportation studies, reports, plans and/or programs and recommending action pertinent to the subject documents to MetroPlan Orlando.
- B. Develop priority recommendations to the MetroPlan Orlando Board and/or other agencies responsible for plan and program implementation based upon the needs as determined by technical studies.
- C. Be responsible for assisting MetroPlan Orlando with coordinating public information concerning the studies.
- D. Serve as an advisory committee for the completion of all required transportation studies, plans development, and programming recommendations required under the public laws pertaining to all modes of transportation and transportation support facilities.
- E. Serve as an advisory committee to any and all duly constituted area-wide transportation authorities and/or boards, as well as area-wide planning boards or councils for physical

development, health, social or comprehensive planning upon direct request of such authorities, boards or councils.

- F. Annually review and revise the MetroPlan Orlando Prioritized Project List. This list will be the source of candidate highway, Transportation System Management and Operations (TSMO), bicycle and pedestrian and transit projects, and other categories of projects as necessary, to be implemented for the region and each county; for projects meeting state and federal eligibility, and any new funds identified at the local, state or federal level.
- G. Assist in other functions as deemed desirable by the MetroPlan Orlando Board.

Section 4. Membership, Appointments, Term of Office, Vacancies, Removal from Office

A. Membership

Planning, engineering, and/or management specialists shall represent the various public governmental bodies, authorities, and agencies of Central Florida and shall be involved in the transportation planning process by the establishment of a technical advisory committee.

- 1. The intent of the membership composition of the Technical Committee is to represent planning and engineering expertise from federal, state, regional or local agencies. Municipalities within Orange, Seminole and Osceola Counties are eligible for representation. Voting representation for each jurisdiction will be determined by population, according to the latest census and/or the University of Florida population estimates. The MetroPlan Orlando Board may authorize additional voting representatives to the Technical Committee, upon written petition through the Technical Committee.
- 2. The allocation of voting representation of the Technical Committee shall be based on the following criteria:
 - (a) Local jurisdictions with a population of 100,000 or more shall be allocated three (3) votes each.
 - (b) Local jurisdictions with a population between 50,000 and 99,999 shall be allocated two (2) votes each.
 - (c) Local jurisdictions with a population between 5,000 and 49,999 shall be allocated one (1) vote each.
 - (d) Local jurisdictions with population less than 5,000 shall be allocated one (1) non-voting seat each.
 - (e) Local transportation agencies/authorities and school districts shall be allocated one (1) vote each.

3. The voting representation is three (3) voting representatives from each of the following:
 - (a) Orange County
 - (b) Osceola County
 - (c) Seminole County
 - (d) City of Orlando
4. The voting representation is two (2) voting representatives from each of the following:
 - (a) City of Kissimmee
 - (b) City of Sanford
5. The voting representation is one (1) voting representative from each of the following:
 - (a) City of Altamonte Springs
 - (b) City of Apopka
 - (c) City of Belle Isle
 - (d) City of Casselberry
 - (e) City of Lake Mary
 - (f) City of Longwood
 - (g) City of Maitland
 - (h) City of Ocoee
 - (i) City of Oviedo
 - (j) City of St. Cloud
 - (k) City of Winter Garden
 - (l) City of Winter Park
 - (m) City of Winter Springs
6. The non-voting representation is one (1) from each of the following:
 - (a) Town of Eatonville
 - (b) City of Edgewood
 - (c) Town of Oakland
 - (d) Town of Windermere
7. The voting representation is one (1) voting representative from each of the following transportation agencies/authorities and school districts:
 - (a) Central Florida Regional Transportation Authority/LYNX
 - (b) East Central Florida Regional Planning Council
 - (c) Greater Orlando Aviation Authority
 - (d) Kissimmee Gateway Airport
 - (e) Central Florida Expressway Authority
 - (f) Reedy Creek Improvement District
 - (g) Sanford Airport Authority
 - (h) Seminole County Public School District
 - (i) Orange County Public School District
 - (j) Osceola County Public School District

8. Upon written petition to the Technical Advisory Committee, additional non-voting advisory members may be appointed to the Technical Committee with the recommendation of the Technical Committee and the approval of the MetroPlan Orlando Board.
9. In addition, there shall be non-voting advisors from each of the following agencies: the Florida Department of Transportation District V and the Florida's Turnpike Enterprise.

B. Appointments

1. Each represented agency shall appoint one primary and one designated alternate voting member from each of the membership agencies listed in Section 4 A for which it is eligible. These appointments shall be made in writing by the County Commission Chair/Mayor, City Mayor, County Administrator, City Administrator, City Manager, School Superintendent and the Executive Director of other members' agencies. The failure of an agency to appoint a primary representative will result in that agency losing its voting authority on the Technical Committee.
2. The appointed representatives, both primary and alternates, shall be selected from the agency membership listing under Section 4 A.
3. In the absence of the primary member, the alternate member shall have the same privileges as the primary member and may serve on a subcommittee.

C. Term of Office

The term of office for a Technical Committee member shall be for an indefinite period, or until reappointment, or until the appointment of a successor. Separation from employment of the jurisdiction or agency represented constitutes the end of an appointment.

D. Vacancies and Membership Revisions

Any vacancies in membership shall be filled in the same manner as the initial appointment. The Technical Committee membership may be revised if justified by the most recent University of Florida or U.S. Census population figures.

E. Removal from Office

1. Members serve in an advisory capacity, as volunteers, without compensation, and at the pleasure of the MetroPlan Orlando Board and the applicable appointing authority.
2. Grounds for Removal
 - a. Removal for excessive absenteeism

- i. Each member is expected to demonstrate interest in the committee's activities through the member's or a designated alternate's participation in the scheduled meetings.
 - ii. If a member has three (3) consecutive absences from the meetings or has missed a majority of meetings during the year, the supporting MetroPlan Orlando staff person shall notify the appointing authority and said member in writing in an effort to ensure full participation in the committee.
 - iii. Staff may recommend removal of members with excessive absences to the MetroPlan Orlando Board and appointing authority.
- b. Removal for cause:
 - i. A member may be removed for cause for:
 - a) Any conduct by a member, which in the opinion of MetroPlan Orlando, is inappropriate or unsuitable and which would adversely affect, lower, or destroy the respect or confidence of MetroPlan Orlando in the ability of the member to perform his or her duties as a member of the committee, or conduct which brings disrepute or discredit to the committee or to MetroPlan Orlando;
 - b) Violation of any provision of an applicable statute, county, or city code of ethics governing the conduct of officials;
 - c) Malfeasance, misfeasance, neglect of duty, or inability to perform his or her official duties; or
 - d) Conviction of a felony.
 - ii. Staff may recommend the removal of a member for cause to the MetroPlan Orlando Board and applicable appointing authority.
- 3. Procedure for Removal. Removal of a member may be effected by majority vote of the MetroPlan Orlando Board.

Section 5. Officers, Term of Office

- A. The November/December meeting shall be known as the Annual Meeting of the Technical Committee and shall be for the purpose of electing new officers and conducting such other business as may come before the members. The Technical Committee shall elect from its membership the following officers:
 - 1. Chairperson

2. Vice-Chairperson

- B. Each officer shall be from a different jurisdiction/agency.
- C. Each elected officer shall serve for one (1) year or until that officer is re-elected or until that officer's successor is elected. The newly elected officers shall be declared installed following their election and shall assume the duties of office at the first meeting of the new calendar year.
- D. Neither the position of chairperson or vice-chairperson shall be given individual votes. In order to cast a vote, they must do so as a representative of an agency listed in Section 4 A.
- E. In the absence of the Chairperson, the Vice-Chairperson shall assume the duties and responsibilities of the Chairperson. Should both officers be absent, the Technical Committee shall elect a temporary chairperson to chair the meeting.
- F. The Chairperson shall represent the Technical Committee as a non-voting advisor on the MetroPlan Orlando Board. In the absence of the Chairperson, the Vice-Chairperson is the designated alternate.

Section 6. Rules of Procedure

- A. An annual meeting schedule will be adopted in November/December for the following year. The Chairperson of the Committee may waive a monthly meeting, however two consecutive meetings may not be waived. Business to have been conducted at the waived meeting shall be considered at the next successive monthly meeting. When necessary, the Chairperson may call special meetings to deal with immediate issues.
- B. Technical Committee members or their designated alternates must be present to cast a vote. A quorum shall consist of the majority of those appointed members entitled to vote, and any business transacted by the Technical Committee must be approved by not less than a majority of the votes cast. Business shall be transacted only at regular or called meetings and shall be duly recorded in the minutes thereof.
- C. Minutes shall be kept of the Technical Committee's proceedings and official actions, which shall be of public record.
- D. Voting shall be by voice, but a member shall have his or her vote recorded in the minutes if he or she so desires. A roll call vote shall be held upon request. All other questions or procedures shall be guided by Robert's Rules of Order, Revised.
- E. Meeting agendas shall include two public comment periods, one at the beginning of the meeting for action items and again at the end of the meeting for general comments. Public

requests for Technical Committee action or recommendation shall be placed on the agenda as a scheduled business item.

Section 7. General Policies

- A. MetroPlan Orlando's board and committee structure consists of five (5) committees, including the Board;
 - 1. MetroPlan Orlando Board
 - 2. Community Advisory Committee
 - 3. Municipal Advisory Committee
 - 4. Technical Advisory Committee
 - 5. Transportation Systems Management & Operations Committee
- B. All Committees and studies shall follow the intent and further the Mission Statement adopted by the MetroPlan Orlando Board, which is as follows:

To provide leadership in transportation planning by engaging the public and fostering effective partnerships.
- C. All Committees shall maintain a broad perspective covering the range of all modes of transportation and associated facilities (including, but not limited to, roadways, bicycle and pedestrian facilities, safety, and transit) in all recommended planning work programs so that proper study and evaluation of transportation needs shall result in a multi-modal transportation system plan, balanced with respect to area-wide needs and properly related to area-wide comprehensive plans, goals and objectives.
- D. Reports, studies, plans, programs and databases shall be approved or endorsed by the MetroPlan Orlando Board after review and recommendation by the Technical Committee and such other committees as may be interested or affected. A recommendation may be noted as officially adopted by the Technical Committee and placed into effect upon signature by the Technical Committee Chairman without waiting for the minutes of the previous meeting to be officially approved at the next Technical Committee meeting.
- E. Reports, studies, plans, programs or databases that have been approved or endorsed by the MPO are, by definition, public records and shall be available to the public for inspection and copying upon request. This may be limited however by the custodian of the records, to that time necessary to review the records and excise the information which is deemed to be exempt from the Public Records Act, as stipulated by Florida Law. A reasonable fee may be charged for copying costs.
- F. Reports, studies, plans, programs or databases that are working papers or draft documents and have therefore not been approved by the MetroPlan Orlando Board shall

also be releasable upon request as public records. The receiver of the information however shall be cautioned that it has not been formally approved and is therefore subject to change and may only be used at their own risk.

- G. The release of databases shall be reported to the Technical Committee at their next scheduled meeting.
- H. Databases, computer software or other information that has been access-limited through contractual agreement shall be protected from disclosure, as authorized by Florida Statutes.

Section 8. Procedures for Amending Adopted Studies, Plans, or Programs

- A. The procedures for amending the Orlando Urban Area Metropolitan Transportation Plan, the Transportation Improvement Program, and the Urban Boundary are established in the MetroPlan Orlando Board Rule 35I-1.009 which is incorporated by reference herein.
- B. The Technical Committee shall review the proposed change based on a technical evaluation of its merit and shall recommend approval or disapproval to the MetroPlan Orlando Board.
- C. The MetroPlan Orlando Board shall have final approval or disapproval disposition action of the requested change or changes.

Section 9. Ad hoc Subcommittees or Task Force

- A. Ad hoc subcommittees or task forces may be appointed by the Chairman to address specific issues or investigate and report on specific subject areas of interest to the Technical Committee.
- B. Designation of representatives to each of the subcommittees shall be made by Technical Committee members representing that jurisdiction or agency. In the case of multiple Technical Committee members, the designation of subcommittee representatives shall be made by caucus of the members. To be a designated subcommittee representative, it is not necessary to be a Technical Committee member.
- C. Each ad hoc subcommittee may appoint a chairman who will report the subcommittee's findings to the Technical Committee. In the absence of a chairman, a temporary chairman shall be appointed by the subcommittee in accordance with Robert's Rules of Order.
- D. Subcommittees or Task Forces may include, but not be limited to:
 - 1. Metropolitan Transportation Plan (MTP) Subcommittee
 - 2. Project Prioritization Subcommittee
 - 3. Nominating and Bylaws Review Subcommittee

4. Air Quality
5. Freight and Goods Movement

E. Each meeting shall be recorded and if requested, minutes of a meeting shall be provided.

Section 10. Bylaws Review and Amendment

- A. A bylaws review subcommittee shall review these bylaws at least every other year on odd numbered years or as may be deemed necessary. These bylaws can be amended at any regular meeting of the Technical Committee by voting members or appointed alternates (provided there is a quorum) if the proposed amendment has been submitted in writing to the Technical Committee members with the proper notification of the meeting.
- B. These Bylaws may be altered, amended, or added to by vote of the Technical Committee provided that:
 1. Notice of the proposed changes shall normally contain a full statement of the proposed amendments.
 2. The proposed amendment(s) is/are placed on the agenda for the next scheduled meeting following such presentation.
 3. The proposed written changes shall be forwarded to all Technical Committee members at least five (5) business days prior to the meeting at which a vote will be held.
 4. Technical Committee members may propose relevant changes from the floor to any proposed amendment under consideration on the agenda.
 5. The Technical Committee adopts the proposed amendment(s) by a majority vote of the members present at the Technical Committee meeting.
- C. MetroPlan Orlando staff may also initiate a review and recommendation of changes to these bylaws that may result from a review of the organization's internal operating procedures, and/or in coordination of implementation of the strategic plan.

Approved

TAB 6





FDOT District Five - Orlando and Oviedo Operations
420 West Landstreet Road, Orlando, 32824
2400 Camp Road, Oviedo, 32765
Orlando: 321-319-8100 Oviedo: 407-278-2800

Outside Consultant
In-House Construction
Maintenance

Project Status Report as of July 19, 2020

ORANGE						
SR 423 (John Young Parkway) from SR 50 to Shader Road						
FIN #	239496-3-52-01					
CONTRACT #	T5538					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen SR 423 (John Young Parkway) from four to six lanes from SR 50 to Shader Road.						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	969	\$27,937,262.78
FUND TYPE	Construction	TIME BEGAN:	1/8/2017	ELAPSED:	903	\$23,422,968.26
		WORK BEGAN:	1/8/2017	% ORIGINAL:	118.04%	84.40%
		EST. COMPLETION:	Fall 2020	% TO DATE:	93.19%	83.84%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		John Bailey	C: 407-466-4387		john.bailey@kisingercampo.com	
FDOT PROJECT MANAGER		Carlton Daley	O: 321-319-8129 C: 407-832-1694		carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jomo K. Forbes	O: 407-889-9844 C: 407-496-4274		Jomof@southlandconstruction.com	
ORANGE						
SR 482 (Sand Lake Road) from West of International Drive to East of Florida's Turnpike						
FIN #	407143-4-52-01, 407143-5-52-01, 407143-6-62-01					
CONTRACT #	T5552					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen and reconstruct Sand Lake Boulevard from west of International Drive to east of Florida's Turnpike, including International Drive from Jamaican Court to North of Sand Lake Road						
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,364	\$80,162,159.92
FUND TYPE	Construction	TIME BEGAN:	10/14/2016	ELAPSED:	1,292	\$76,179,003.30
		WORK BEGAN:	10/14/2016	% ORIGINAL:	123.05%	100.47%
		EST. COMPLETION:	Fall 2020	% TO DATE:	94.72%	95.03%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Robert Murphy	O: 407-875-8900 C: 813-918-6390		rpmurphy@transystems.com	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		trevor.williams@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Neil Parekh	O: 407-737-6741 C: 305-753-8621		nparekh@princecontracting.com	
ORANGE						
SR 414 (Maitland Blvd) from SR 400 (I-4) to CR 427 (Maitland Ave)						
FIN #	424217-1-52-01					
CONTRACT #	T5625					
Conventional Pay Item						
PROJECT DESCRIPTION: Widen of State Road (S.R.) 414 / Maitland Boulevard from east of Interstate 4 (I-4) (Hope Road) to east of County Road (C.R.) 427 (Maitland Avenue) from a suburban 4-lane facility to an urban 6-lane facility.						
					TIME	COST
CONTRACTOR:	Masci Construction	LET DATE:	10/31/2018	ORIGINAL:	480	\$7,136,709.34
FED. AID #:	D517056B	NTP:	1/07/2019	CURRENT:	565	\$7,530,254.00
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	530	\$6,458,798.30
		WORK BEGAN:	2/6/2019	% ORIGINAL:	110.42%	90.50%
		EST. COMPLETION:	Late 2020	% TO DATE:	93.81%	85.77%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Peter Crespi	O: 407-278-2723 C: 407-325-9728		peter.crespi@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	O: 386-322-4500 C: 386-281-9042		david.jewett@mascicgc.com	

Project Status Report as of July 19, 2020

ORANGE						
SR 435 (Kirkman Road) from North of SR 482 (Sand Lake Road) to South of SR 408 (excluding north of International Drive to Major Boulevard)						
FIN #	437341-1-52-01					
CONTRACT #	T5628					
Construction						
PROJECT DESCRIPTION: Milling and resurfacing Kirkman Road (State Road (S.R.) 435) from north of Sand Lake Road (S.R. 482) to south of S.R. 408						
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	5/22/2019	ORIGINAL:	650	\$16,216,216.21
FED. AID #:	D517084B	NTP:	7/16/2019	CURRENT:	696	\$16,216,216.21
FUND TYPE	Construction	TIME BEGAN:	8/15/2019	ELAPSED:	340	\$8,577,779.79
		WORK BEGAN:	8/15/2019	% ORIGINAL:	52.31%	52.90%
		EST. COMPLETION:	Spring 2021	% TO DATE:	48.85%	52.90%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Dan Barbato	C: 561-719-9885		dbarbato@consoreng.com	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		trevor.williams@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Ed Devincenzo	C: 321-604-1767		Ed.Devincenzo@scifl.com	

ORANGE						
SR 551 (Goldenrod Road) from SR 426 (Aloma Avenue) to SR 50 (East Colonial Drive) and from SR 15 (Hoffner Avenue) to SR 552 (Curry Ford Road)						
FIN #	439235-1-52-01 & 437544-1-52-01					
CONTRACT #	T5669					
Construction						
PROJECT DESCRIPTION: The Florida Department of Transportation (FDOT) will resurface 2.5 miles of Goldenrod Road from East Colonial Drive to Aloma Avenue, and from SR 15 (Hoffner Avenue) to SR 552 (Curry Ford Road). The contractor will also install a new traffic signal at the intersection of North Palmetto Avenue, restripe the road to provide bike lanes, and upgrade pedestrian crossings, curb ramps and sidewalks. Safety modifications also include converting the current median configuration at Sun Key Boulevard and Waunatta Court to one that changes the ability of motorists to turn left onto Goldenrod Road.						
					TIME	COST
CONTRACTOR:	Middlesex Paving, LLC	LET DATE:	10/30/2019	ORIGINAL:	279	\$9,146,375.06
FED. AID #:		NTP:	1/08/2020	CURRENT:	293	\$9,146,375.06
FUND TYPE	Construction	TIME BEGAN:	2/27/2020	ELAPSED:	144	\$4,383,248.94
		WORK BEGAN:	2/27/2020	% ORIGINAL:	51.61%	47.92%
		EST. COMPLETION:	Late 2020	% TO DATE:	49.15%	47.92%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Cyril Fernandez	352-250-5946		cfernandez@consoreng.com	
FDOT PROJECT MANAGER		Jeff Oakes	407-278-2735		Jeff.Oakes@dot.state.fl.us	

ORANGE						
SR500 /US441 (South Orange Blossom Trail) from North of Holden Avenue to 36th Street						
FIN #	439679-1-52-01					
CONTRACT #	T5653					
Construction						
PROJECT DESCRIPTION: Enhancing pedestrian safety along South Orange Blossom Trail from north of Holden Avenue to 36th Avenue in Orlando by installing six pedestrian hybrid beacons, or PHBs.						
					TIME	COST
CONTRACTOR:	PowerCore, Inc.	LET DATE:	3/27/2019	ORIGINAL:	140	\$782,050.00
FED. AID #:	D518038B	NTP:	5/28/2019	CURRENT:	169	\$788,307.01
FUND TYPE	Construction	TIME BEGAN:	9/25/2019	ELAPSED:	246	\$669,394.86
		WORK BEGAN:	9/30/2019	% ORIGINAL:	175.71%	85.59%
		EST. COMPLETION:	Summer 2020	% TO DATE:	145.56%	84.92%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Bill Ross	C: 217-766-1278		brross@powercore.us	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of July 19, 2020

ORANGE						
SR 50 (West Colonial Drive) from Tampa Ave/Country Lane to SR 500/US 441 (North Orange Blossom Trail)						
FIN #	439236-1-52-01					
CONTRACT #	E5Z85					
Construction						
PROJECT DESCRIPTION: Resurfacing State Road (S.R.) 50 (West Colonial Drive) from Tampa Avenue/Country Lane to S.R. 500/U.S. 441 (Orange Blossom Trail).						
					TIME	COST
CONTRACTOR:	D.A.B Constructors, Inc.	LET DATE:	8/06/2019	ORIGINAL:	130	\$1,444,444.44
FED. AID #:		NTP:	10/09/2019	CURRENT:	160	\$1,444,444.44
FUND TYPE	Construction	TIME BEGAN:	11/8/2019	ELAPSED:	210	\$1,268,351.44
		WORK BEGAN:	1/6/2020	% ORIGINAL:	161.54%	87.81%
		EST. COMPLETION:	Summer 2020	% TO DATE:	131.25%	87.81%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S ASSISTANT PROJECT MANAGER:		Will Gelner	C: 352-363-9196		WillG@dabcon.com	

ORANGE						
Orange County Gap Segment 1 from Clarcona - Ocoee Road to West Orange Trail						
FIN #	436435-1					
CONTRACT #	T5618					
Construction						
PROJECT DESCRIPTION: The purpose of this project is to construct the portion of the Coast-to-Coast Trail from Clarcona-Ocoee Road to the West Orange Trail.						
					TIME	COST
CONTRACTOR:	D.A.B Constructors, Inc.	LET DATE:	1/29/2020	ORIGINAL:	60	\$249,699.55
FED. AID #:		NTP:	3/30/2020	CURRENT:	80	\$249,699.55
FUND TYPE	Construction	TIME BEGAN:	4/20/2020	ELAPSED:	91	\$225,083.65
		WORK BEGAN:	4/20/2020	% ORIGINAL:	151.67%	90.14%
		EST. COMPLETION:	Summer 2020	% TO DATE:	113.75%	90.14%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Cyril Fernandez	352-250-5946		cfernandez@consoreng.com	
FDOT PROJECT MANAGER		Jeff Oakes	407-278-2735		Jeff.Oakes@dot.state.fl.us	
CONTRACTOR'S ASSISTANT PROJECT MANAGER:		Jennifer Lima	407-755-1023		jlima@consoreng.com	

OSCEOLA						
SR 600/US 17-92 from West of Poinciana Boulevard to CR 535						
FIN #	239714-1-52-01					
CONTRACT #	E5Z33					
Conventional Pay Item						
PROJECT DESCRIPTION: Widening U.S. 17-92 from two to four lanes.						
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,056	\$23,672,889.01
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	531	\$8,999,781.67
		WORK BEGAN:	2/5/2019	% ORIGINAL:	53.10%	38.35%
		EST. COMPLETION:	Spring 2022	% TO DATE:	50.28%	38.02%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		George Sawaya	C: 407-509-6396		georgesawaya@hillintl.com	
FDOT PROJECT MANAGER		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		Ryan.Flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		George Jaoude	C: 321-230-2559		GeorgeJ@southlandconstruction.com	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of July 19, 2020

OSCEOLA						
US 441 from North of Tyson Creek Bridge to US 192						
FIN #	437543-1-52-01					
CONTRACT #	E50A4					
Conventional Pay Item						
RPROJECT DESCRIPTION: Resurfacing U.S. 441 (State Road (S.R.) 15) from north of the Tyson Creek Bridge to U.S. 192 (S.R. 500).						
					TIME	COST
CONTRACTOR:	Preferred Materials, Inc.	LET DATE:	1/07/2020	ORIGINAL:	180	\$7,148,284.49
FED. AID #:	N/A	NTP:	3/09/2020	CURRENT:	189	\$7,148,284.49
FUND TYPE	Construction	TIME BEGAN:	5/7/2020	ELAPSED:	74	\$1,716,076.06
		WORK BEGAN:	5/7/2020	% ORIGINAL:	41.11%	24.01%
		EST. COMPLETION:	Fall 2020	% TO DATE:	39.15%	24.01%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Terry Phillips	C: 386-785-7647		TPhillips@aeengineeringinc.com	
FDOT PROJECT MANAGER		Trevor Williams	O: 321-319-8138 C: 407-625-4360		trevor.williams@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Logan Miller	C: 407-494-7009		logan.miller@preferredmaterials.com	

OSCEOLA						
Osceola County Pedestrian Lighting Bundle A						
FIN #	439885-1-52-01					
CONTRACT #	T5645					
Construction						
PROJECT DESCRIPTION: Installing Light Emitting Diode (LED) fixtures at signalized intersections along U.S. 192, Main Street (U.S. 17-92), and Vine Street (U.S. 192).						
					TIME	COST
CONTRACTOR:	PowerCore, Inc.	LET DATE:	4/24/2020	ORIGINAL:	210	\$920,856.41
FED. AID #:		NTP:	6/24/2020	CURRENT:	213	\$890,520.68
FUND TYPE	Construction	TIME BEGAN:	8/24/2020	ELAPSED:	22	\$260,902.91
		WORK BEGAN:	TBD	% ORIGINAL:	10.48%	28.33%
		EST. COMPLETION:	Early 2021	% TO DATE:	10.33%	29.30%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		August Schroeder	C: 443-301-7257		aschroeder@powercore.us	

SEMINOLE						
Widening US 17/92 from Shepard Road to Lake Mary Boulevard						
FIN #	240196-1-52-01					
CONTRACT #	T5557					
Conventional Pay Item						
PROJECT DESCRIPTION: Reconstruct US 17/92 from Shepard Road to Lake Mary Boulevard from a rural four-lane roadway to an urban six-lane roadway. This contract includes construction of a new bridge to replace the existing box culvert at Soldiers Creek.						
					TIME	COST
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,508	\$55,680,233.84
FUND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,477	\$50,989,086.82
		WORK BEGAN:	5/31/2016	% ORIGINAL:	149.19%	95.62%
		EST. COMPLETION:	Fall 2020	% TO DATE:	97.94%	91.57%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Chris Davis	O: 321-972-8616 C: 407-466-4151		cdavis@metriceng.com	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Lauren Cowan	C: 954-594-0396		lcowan@bergeroninc.com	



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of July 19, 2020

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)						
FIN #	238275-7-52-01					
CONTRACT #	E5Y47					
Design Build						
PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.						
					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,587	\$237,401,159.11
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	1,119	\$189,003,414.83
		WORK BEGAN:	10/18/2017	% ORIGINAL:	88.11%	80.58%
		EST. COMPLETION:	Late Fall 2021	% TO DATE:	70.51%	79.61%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Arnaldo Larrazabal	C: 786-205-2699		arnaldo.larrazabal@rsandh.com	
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-5283 C: 386-846-4149		rick.vallier@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jeremy Andrews	C: 904-509-0868		jandrews@superiorfla.com	

LAKE AND SEMINOLE COUNTIES						
SR 429/46 from Wekiva Park Road to Orange Boulevard (Wekiva Parkway Section 7A)						
FIN #	240200-2					
CONTRACT #	T5626					
Design Build						
PROJECT DESCRIPTION: This project includes 3.53 miles of limited access toll road largely along the existing State Road 46 corridor from a half mile east of Wekiva Park Road to Orange Boulevard. The project also includes design of a non-tolled road for local travel.						
					TIME	COST
CONTRACTOR:	Liberty Mutual Insurance	LET DATE:	12/06/2017	ORIGINAL:	1,454	\$108,299,973.17
FED. AID #:	3141042P	NTP:	3/02/2017	CURRENT:	1,578	\$108,496,429.47
FUND TYPE	Design Build	TIME BEGAN:	4/2/2018	ELAPSED:	806	\$68,536,019.82
		WORK BEGAN:	4/2/2018	% ORIGINAL:	55.43%	63.28%
		EST. COMPLETION:	Fall 2022	% TO DATE:	51.08%	63.17%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		David Bowden	O: 386-333-9537 C: 407-873-1905		dbowden@go-IEI.com	
FDOT PROJECT MANAGER:		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Allan Fadullon	C: 954-594-5848		afadullon@semaconstruction.com	

SEMINOLE COUNTY						
SR 429/46 from Orange Boulevard to Rinehart Road (Wekiva Parkway Section 8)						
FIN #	240200-4					
CONTRACT #	E5Z18					
Design Build						
PROJECT DESCRIPTION: Construct 2.63 miles of limited access toll road from Orange Boulevard to east of Rinehart Road. The project will include the new Wekiva Parkway interchange at I-4 that will connect with State Road 417.						
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,613	\$254,931,702.26
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	635	\$95,769,402.25
		WORK BEGAN:	10/26/2018	% ORIGINAL:	45.36%	37.80%
		EST. COMPLETION:	Spring 2023	% TO DATE:	39.37%	37.57%
CONTACT			PHONE		EMAIL	
CEI SENIOR PROJECT ENGINEER		Bill Wages	O: 407-644-1898 C: 407-948-8281		bwages@metriceng.com	
FDOT PROJECT MANAGER:		Kevin Hayden	O: 386-943-5284		kevin.hayden@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Kurt Matthiasmeier	C: 407-908-3229		kwmathiasmeier@laneconstruct.com	



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of July 19, 2020

SEMINOLE						
Connected Vehicle Pilot on SR 434						
FIN #	440413-1-52-01					
CONTRACT #	E5Z41					
Conventional Pay Item						
PROJECT DESCRIPTION: Installation of roadside units that included Dedicated Short Range Communication radios at six signalized intersections along S.R. 434.						
					TIME	COST
CONTRACTOR:	Sice Inc.	LET DATE:	4/02/2019	ORIGINAL:	220	\$143,385.30
FED. AID #:	N/A	NTP:	6/03/2019	CURRENT:	240	\$143,385.30
FUND TYPE	Construction	TIME BEGAN:	10/11/2019	ELAPSED:	241	\$118,401.29
		WORK BEGAN:	Fall 2019	% ORIGINAL:	109.55%	82.58%
		EST. COMPLETION:	Summer 2020	% TO DATE:	100.42%	82.58%
FINAL ACCEPTED 6/6/2020						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Patrick White	O: 407-278-2731		patrick.white@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Pablo Lorient	C: 305-772-8082		plorient@sice.com	

SEMINOLE						
PedSafe Greenway Deployment						
FIN #	440821-1-52-01					
CONTRACT #	T5639					
Conventional Pay Item						
PROJECT DESCRIPTION: The improvements under this contract consist of an innovative pedestrian and bicycle collision avoidance system that utilizes connected vehicle (CV) technologies to reduce the occurrence of pedestrian and bicycle crashes at high crash rate locations as well as a program designed to increase throughput capacity and reduce congestion by optimizing traffic signal operations with the implementation of new technologies.						
					TIME	COST
CONTRACTOR:	Chinchor Electric Inc	LET DATE:	5/22/2019	ORIGINAL:	500	\$9,972,132.34
FED. AID #:	N/A	NTP:	8/05/2019	CURRENT:	530	\$9,972,132.34
FUND TYPE	Construction	TIME BEGAN:	9/4/2019	ELAPSED:	319	\$7,461,024.01
		WORK BEGAN:	9/4/2019	% ORIGINAL:	63.80%	74.82%
		EST. COMPLETION:	Spring 2021	% TO DATE:	60.19%	74.82%
CONTACT						
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Brian Silva	407-509-2209		bsilva@chinchorelectric.com	

SEMINOLE						
SR 436 from Boston Avenue to Anchor Road						
FIN #	434931-1-52-01					
CONTRACT #	T5680					
Conventional Pay Item						
PROJECT DESCRIPTION: The Florida Department of Transportation (FDOT) is improving roadway conditions on State Road (S.R.) 436 in Altamonte Springs. As part of these						
					TIME	COST
CONTRACTOR:	Masci Construction, Inc.	LET DATE:	10/30/2019	ORIGINAL:	368	\$4,976,836.09
FED. AID #:	N/A	NTP:	1/09/2020	CURRENT:	372	\$4,976,836.09
FUND TYPE	Construction	TIME BEGAN:	5/4/2020	ELAPSED:	48	\$1,131,261.00
		WORK BEGAN:	5/4/2020	% ORIGINAL:	13.04%	22.73%
		EST. COMPLETION:	Summer 2021	% TO DATE:	12.90%	22.73%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Kim Navarro	O: 407-278-2729		kim.navarro@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		David Jewett	386-322-4500, 386-281-9042		david.jewett@mascigc.com	



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of July 19, 2020

SEMINOLE						
Countywide ATMS-DMS Phase 1 Seminole County						
FIN #	441211-1-52-01					
CONTRACT #	E5Z94					
Design Build						
PROJECT DESCRIPTION: This project will involve the removal of 20 existing arterial dynamic message signs (ADMS), including existing sign structures and foundations, and installation of new ADMS with supporting sign structures and foundations. Work will also include the addition of 12 closed-circuit television (CCTV) cameras at various intersections in Seminole County.						
					TIME	COST
CONTRACTOR:	Traffic Management Solutions, Inc.	LET DATE:	3/15/2019	ORIGINAL:	430	\$4,278,000.00
FED. AID #:	N/A	NTP:	5/23/2019	CURRENT:	456	\$4,278,000.00
FUND TYPE	Construction	TIME BEGAN:	5/23/2019	ELAPSED:	223	\$1,765,632.00
		WORK BEGAN:	5/23/2019	% ORIGINAL:	51.86%	41.27%
		EST. COMPLETION:	Summer 2021	% TO DATE:	48.90%	41.27%
CONTACT			PHONE		EMAIL	
PROJECT ADMINISTRATOR		Kim Navarro	O: 407-278-2729		kim.navarro@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Chris Sandroni	C: 386-562-6116		chriss@traffimgmtsolutions.com	



Outside Consultant

In-House Construction

Maintenance

Air Quality Monitoring: Ozone Attainment Status

January - July

As of August 1, 2020

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	60	3-Apr
2019	62	28-May
2018	64	16-Mar
2017	67	27-May

2019 3-Year Attainment Average: 64

2020 Year-to-Date 3-Year Running Average: 62

Change 2

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	60	22-Apr
2019	72	23-Mar
2018	67	10-May
2017	67	9-Apr

2019 3-Year Attainment Average: 69

2020 Year-to-Date 3-Year Running Average: 66

Change 3

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	62	3-May
2019	65	28-May
2018	63	17-Mar
2017	65	27-May

2019 3-Year Attainment Average: 64

2020 Year-to-Date 3-Year Running Average: 63

Change 1

Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	54	3-May
2019	61	21-Mar
2018	60	11-May
2017	68	8-May

2019 3-Year Attainment Average: 63

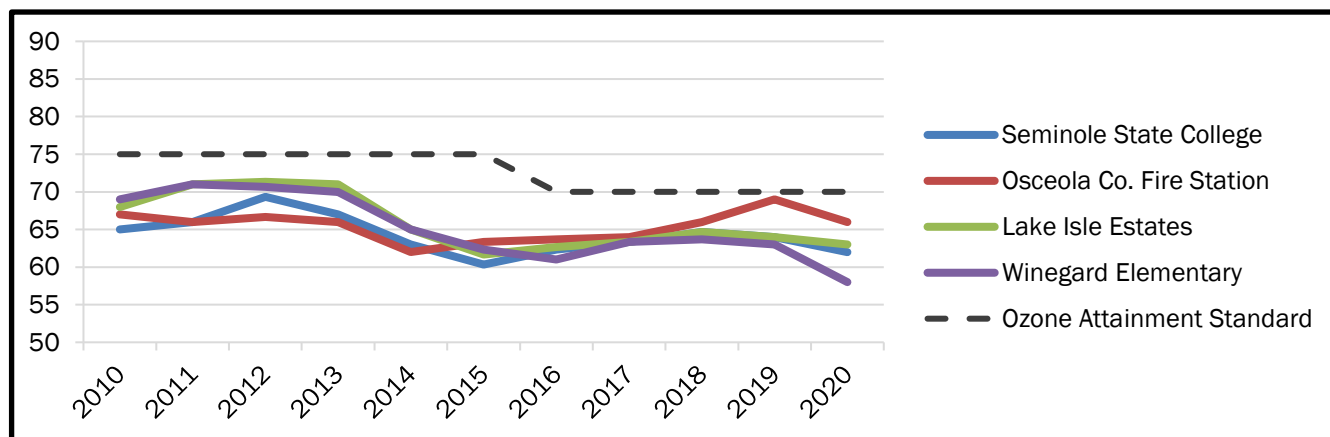
2020 Year-to-Date 3-Year Running Average: 58

Change 5

NOTE: The Winegard Elementary School site is currently non-operational; Skyview is replacement

10-Year Historic Ozone Attainment Status

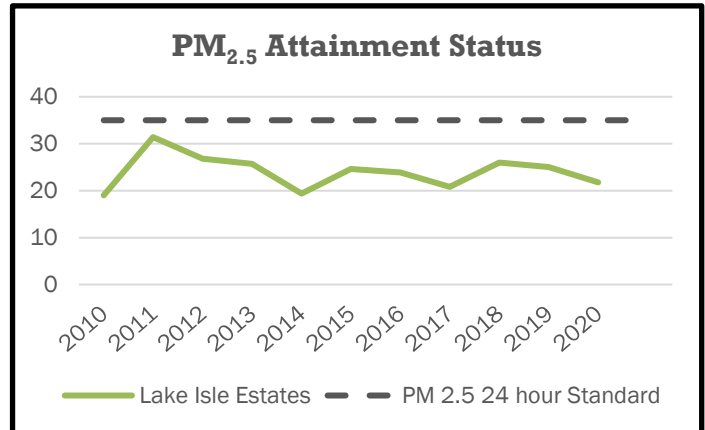
(Displayed in Parts per Billion)



Air Quality Monitoring: Particulate Matter 2.5 Attainment Status
As of August 1, 2020

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2020	22	15-Apr
2019	20	22-Jun
2018	23	15-Mar
2017	32	30-May

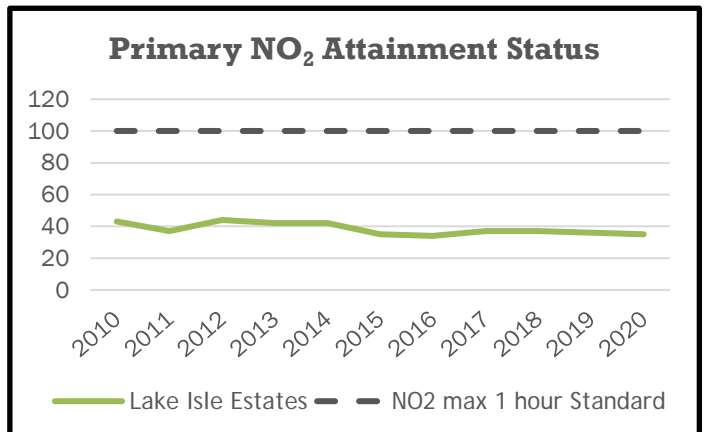
PM _{2.5} 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2020	22
98th percentile, 3 year average - 2019	25



Air Quality Monitoring: Primary NO₂ Attainment Status
As of August 1, 2020

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2020	33	6-Jan
2019	31	22-Mar
2018	41	17-Apr
2017	37	1-Feb

NO ₂ max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2020	35
98th percentile, 3 year average - 2019	36



Source: Florida Department of Environmental Protection

Board Meeting Highlights – June 29, 2020

- **Chairman's Announcements:** Commissioner Bob Dallari opened the meeting at 9:03 a.m. Commissioner Viviana Janer led the Pledge of Allegiance. Chairman Dallari reviewed the virtual meeting procedures, including public comments. He thanked board members for adjusting their schedules to reschedule the July 8th board meeting. Chairman Dallari called attention to the recent passing of Commissioner VanderLey's brother and Mayor Cole's daughter. He announced that MetroPlan Orlando, in partnership with UCF and FDOT, received FHWA Crash Prediction for Expedited Detection Grant valued at nearly \$295,000. Chairman Dallari reported the Central Florida MPO Alliance will host a transportation summit with the Tampa area Chairs Coordinating Committee July 10th.
- **MetroPlan Orlando Executive Director's Announcements:** Mr. Gary Huttman thanked board members for making the virtual meetings a success and reviewed zoom procedures. He recognized alternates in attendance Cmsr. Maribel Gomez Cordero for Cmsr. Victoria Siplin, Cmsr. Lee Constantine for Cmsr. Jay Zembower and Ms. Loreen Bobo for Secretary Perdue. Mr. Huttman reported that the TIP public hearing was held June 22nd with a record turnout for the virtual meeting. He called attention to FDOT's Mobility Week scheduled for October 30th to November 6th. Mr. Huttman noted that a draft reauthorization bill, "Investing in a New Vision for the Environment and Surface Transportation in America Act" or the "INVEST in America Act" also referred to as HR2 was drafted by the House T & I committee and approved June 18th. In addition, Democratic leadership plans to introduce a \$1.5 trillion infrastructure package and HR2 is expected to become part of that package. Mr. Huttman spoke briefly about the Crash Prediction for Expedited Detection grant and MetroPlan Orlando's role. He also provided information on FDOT's \$10 million grant from FHWA for Florida's Regional Advanced Mobility Elements, or FRAME, project on I-4.
- **Agenda Review:** Mr. Huttman called attention to the Consensus Planning document under the Consent Agenda. He noted agenda item X.C., MetroPlan Orlando's Continuity of Operations Plan which had a Pandemic Influenza Supplement added. In addition, he called attention to a letter sent to Governor DeSantis encouraging an extension of the June 30th deadline for virtual meetings. Mr. Huttman reported there were no changes to the agenda, and they were ready to move forward.
- **Public Comments:** Mr. Glen Cook commented that he has worked with UCF on a study involving Autonomous Vehicles. He has collected 4,000 data points on Level 2 and 3 Autonomous Vehicles and electric vehicles that he offering to share.

Ms. Joanne Counelis commented that she wants 24-hour 7 day a week bus and train service including weekends and holidays. She added that she would like bus stops at Country Club Rd and Oviedo Blvd. She would like to see SunRail extended to DeLand and to Brightline/Virgin Trains.

- Unanimously **Approved** Consent Items: A-D.
- Unanimously **Approved** the FY 2020/21 - 2024/25 TIP.
- Unanimously **Approved** the FY 2025/26 - 2039/40 PPL.
- Unanimously **Approved** the Connected Autonomous Vehicles (CAV) Final Report.
- **Other Business:** Presentations included **2045 MTP- Status Update on Congestion Management Process** (Ms. Lara Bouck, MetroPlan Orlando); **2045 MTP- Status Update on Technical Activities** (Mr. Alex Trauger, MetroPlan Orlando); **Bike Lane Research** (Mr. Mighk Wilson, MetroPlan Orlando)
- **Board Member Comments:** None.
- **Public Comments:** Ms. Joanne Counelis commented that she would like to have premium bus service 24/7 holidays and weekends.
- **Next Board Meeting – September 9, 2020**