

## Transportation Systems Management & Operations Advisory Committee AGENDA

August 28, 2020, 8:30 AM



## TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS ADVISORY COMMITTEE VIRTUAL MEETING NOTICE

DATE: Friday, August 28, 2020 at 8:30 a.m.

 PUBLIC ACCESS:
 To join the meeting from your computer, tablet or smartphone, please use this link:

 https://us02web.zoom.us/j/84234460690?pwd=YXVNTEpYTGp2aERNTHA1bFJi

 Z3V2QT09

 Passcode: 60555

To dial in, please see the calendar item for this meeting: <u>https://metroplanorlando.org/meetings/transportation-systems-</u> <u>management-operations-virtual-meeting-08-28-20/</u>

The MetroPlan Orlando offices are closed to the public in response to the COVID-19 pandemic. Members of the public may access this virtual meeting and participate via the Zoom link above, or by dialing in. The agenda packet is available at MetroPlanOrlando.org in the Calendar section. New to Zoom? You can get the app ahead of time and be ready for the meeting. Visit Zoom.us.

MetroPlan Orlando offers tips for virtual meeting participation on our website. Tip sheets include:

- How to get technically set up for the virtual meeting
- How meeting roles and public participation happen virtually
- <u>Steps and options for making a public comment at a virtual meeting</u>

This information can be accessed at: MetroPlanOrlando.org/Virtualmeetings

## AGENDA

Thank you for silencing your cell phones during the meeting and keeping microphones muted unless you are recognized to speak.

- I. Call to Order Chairman Doug Jamison
- II. Agenda Review Mr. Eric Hill
- III. Committee Roll Call and Confirmation of Quorum Ms. Lisa Smith
- IV. Public Comments on Action Items

Comments from the public will be heard pertaining to <u>Action Items</u> on the agenda for this virtual meeting. Public comments submitted in advance of the meeting, by email to <u>Comment@MetroPlanOrlando.org</u> or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host

will unmute your microphone to speak. If attending by phone, you can hit star-9 to raise your hand and request to be recognized. When you're called, your microphone will be temporarily unmuted by staff and we'll ask you to state your name and contact information for the record. Each speaker should state name and address for the record and is limited to two minutes. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XII.

## V. Action Items

#### (Tab 1) A. Approval of the June 26, 2020 TSMOAC Meeting Minutes

Approval is requested of the June 26, 2020 meeting minutes provided in Tab 1.

#### (Tab 2) B. FY 2020/21 - 2024/25 Transportation Improvement Program

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMOAC to recommend that the FY 2020/21 - 2024/25 TIP be amended to include projects that had funds that rolled forward from FY 2019/20 to FY 2020/21. A letter from FDOT explaining the amendment request is provided in Tab 2. along with the FDOT Roll Forward Report, a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 9th Board meeting.

#### C. FY 2020/21 - 2024/25 Transportation Improvement Program (Tab 3)

Mr. Keith Caskey, MetroPlan Orlando staff, is requesting the TSMOAC to recommend that the FY 2020/21 - 2024/25 TIP be amended to include SunRail projects that had funds that rolled forward from FY 2019/20 to FY 2020/21. A letter from FDOT SunRail staff explaining the amendment request is provided in **Tab 3**, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution to be presented at the September 9th Board meeting.

#### D. Re-adoption of FY 2025/26 - 2039/40 Prioritized Project List

Action is requested by Mr. Nick Lepp, MetroPlan Orlando staff, to recommend the re-adoption of the FY 2025/26 - 2039/40 Prioritized Project List (PPL) to add projects and funding identified in the FY 2020/21 - 2021/22 Unified Planning Work Program. The PPL was originally adopted by the Board on June 29th and this re-adoption does not include any re-ranking of projects or changes in local government priorities. A fact sheet is included at Tab 4 and the revised PPL document can be reviewed at: https://metroplanorlando.org/wpcontent/uploads/DRAFT Ranked PrioritizedProjectList 26 2040-Aug2020.pdf

## E. Updated TSMOC Bylaws

Action is requested by Ms. Virginia Whittington, MetroPlan Orlando staff, to recommend approval of the updated TSMOC bylaws, which are provided at Tab 5.

#### VI. Presentation and Status Reports

#### A. Statewide Non-Motorized Traffic Monitoring Program

Mr. Eric Katz, FDOT Central Office, Statewide Non-Motorized Traffic Monitoring Program Coordinator will give a presentation on the Non-Motorized Traffic Counting Program. This program was established by the FDOT to provide bicycle and pedestrian volume and supporting statistics and information to new and existing data customers. These data can be used for all the same types of analyses such as safety studies, planning and programming FDOT facilities, pavement and trail maintenance, etc. Besides

(Tab 5)

(Tab 4)

keeping local jurisdictions informed about the program, Mr. Katz is exploring opportunities to collaborate with other entities to maximize non-motorized traffic monitoring data collection resources such as roadside sensor, traffic signal cameras and local data collection devices.

## VII. Common Presentations/Status Reports

## A. 2045 MTP – Status Update on Preliminary Needs

Mr. Alex Trauger, MetroPlan Orlando staff, will provide a status update on the preliminary needs portion of the 2045 Metropolitan Transportation Plan (MTP).

## B. 2045 MTP – Status Update on Public Outreach

Ms. Cynthia Lambert, MetroPlan Orlando staff, will give a status update on public outreach efforts for the 2045 MTP.

#### C. Presentation on 2045 Florida Transportation Plan

Ms. Judy Pizzo, FDOT, will give a presentation on FDOT's 2045 Florida Transportation Plan.

## VIII. General Information

(Tab 6)

## A. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area is enclosed for information purposes.

#### B. Air Quality Report

The latest air quality report for the MetroPlan Orlando area will be provided at the meeting for information purposes.

#### C. MetroPlan Orlando Board Highlights

A copy of the June 29, 2020 Board Meeting Highlights is enclosed for information purposes.

#### IX. Upcoming Meetings of Interest to TSMO Members

#### A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **September 9, 2020**, at 9:00 a.m. This will be a virtual meeting on Zoom.

#### B. Next TSMOAC Meeting

The next TSMOAC meeting will be held on **October 23, 2020** at 8:30 a.m. Following the October 23<sup>rd</sup> meeting, the dates of the remaining TSMOAC meetings during 2020 will be:

• 12/4/20

The format of these meetings is to be determined.

## C. 2045 MTP Working Group Meetings

MetroPlan Orlando's 2045 MTP Working Group is scheduled to meet on the following dates.

- September 16, 2020 at 10 a.m.
- November 3, 2020 at 9:30 a.m.

The format of these meetings is to be determined.

## X. Other Business

## XI. Public Comments (General)

General comments from the public will be heard. Public comments submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org or phone to 407-906-2347, will be read into the record by a meeting moderator. People wishing to speak during the virtual meeting should use the Raise Hand feature on the Zoom platform, and a meeting host will unmute your microphone to speak. If attending by phone, you can hit star-9 to raise your hand, and request to be recognized. Each speaker should state name and address for the record and is limited to two minutes.

#### XII. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at <u>info@metroplanorlando.org</u> at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico <u>info@metroplanorlando.org</u> por lo menos tres días antes del evento.

# **TAB** 1



## Transportation Systems Management and Operations (TSMO) Advisory Committee

## **MEETING MINUTES**

DATE: Friday, June 26, 2020

TIME: 8:30 a.m.

LOCATION: Virtual

## Chairman Doug Jamison, Presiding

## Voting Members Present:

Mr. Brett Blackadar, Altamonte Springs Mr. Benton Bonney, City of Orlando Mr. Cade Braud, City of Orlando Mr. Kelly Brock, City of Casselberry Mr. Scott Brown, Town of Windermere Mr. Michael Cash, City of Sanford Ms. Krystal Clem, City of Lake Mary Mr. Hazem El-Assar, Orange County Mr. Naseem Ghandour, City of St. Cloud Commissioner Ed Gold, City of Belle Isle Mr. Bryan Homayouni, Central Florida Expressway Authority Mr. Doug Jamison, LYNX Mr. Jean Jreij, Seminole County Mr. Steve Krug, City of Ocoee Mr. Alex Laffey, Osceola County Ms. Kathy Lee, Osceola County Mr. Donald Marcotte, City of Winter Park Mr. Butch Margraf, MPO Appointee Mr. Nabil Muhaisen, City of Kissimmee Ms. Lee Pulham, Reedy Creek Improvement District Ms. Pam Richmond, City of Apopka Mr. Brian Sanders, Orange County Mr. Ramon Senorans, Kissimmee Gateway Airport Ms. Rachel Gironella for Christopher Schmidt, City of Winter Springs Mr. Shad Smith, City of Longwood

> MetroPlan Orlando TSMOAC Meeting Minutes June 26, 2020 Page 1

Ms. Alyssa Eide for Kimberley Tracy, City of Maitland Mr. Charlie Wetzel, Seminole County

#### Voting Members Absent:

Mr. Brad Friel, GOAA

<u>Non-Voting Members/Advisors Present:</u> Mr. Carl Kelly, University of Central Florida Mr. Eric Gordin, FTE

#### Non-Voting Members/Advisors Absent:

Lt. Brad McDaniel, Seminole County Sheriff's Office Vacant, Orange County CTST

#### Others in Attendance:

Ms. Anna Taylor, FDOT Mr. Siaosi Fine, FTE Mr. Eric Hill, MetroPlan Orlando Ms. Lisa Smith, MetroPlan Orlando

#### I. Call to Order

Chairman Doug Jamison called the meeting to order at 8:30 a.m. and welcomed everyone. Chairman Jamison detailed the virtual meeting guidelines, the raise hand feature to be recognized, and the public comment procedures. He noted that the virtual meetings were accessible to all.

#### II. Confirmation of Quorum/Agenda Review/Staff Follow-up

Ms. Lisa Smith conducted the attendance roll call, and confirmed that a quorum was present. Mr. Hill reviewed the action items on today's agenda. He noted that if the vote on a particular action item is not unanimous, a roll call vote will be conducted.

#### III. Public Comments on Action Items

None

## IV. Action Items

#### A. Approval of the May 29, 2020 TSMOAC Meeting Minutes

Staff requested approval of the May 29, 2020 meeting minutes.

**MOTION:** Shad Smith moved to approve the May 29, 2020 meeting minutes. Hazem El-Assar seconded the motion. Motion passed unanimously.

## B. FY 2020/21 - 2024/25 Transportation Improvement Program

Mr. Keith Caskey, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP). This document includes the transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP can be reviewed at <a href="https://metroplanorlando.org/wp-content/uploads/TIP-2125-Draft-3.pdf">https://metroplanorlando.org/wp-content/uploads/TIP-2125-Draft-3.pdf</a>. A fact sheet on the TIP and the draft TIP approval resolution for the June 29<sup>th</sup> Board meeting were provided. Mr. Caskey noted that the TIP public meeting was held June 22<sup>nd</sup> and there were 70 attendees for the virtual meeting. A summary of the comments from the TIP public meeting was provided to TSMOAC members separately.

**MOTION**: Nabil Muhaisen moved to recommend approval of the amendment to the FY 2020/21-2024/25 Transportation Improvement Program (TIP). Bryan Homayouni seconded the motion. Motion passed unanimously.

## C. FY 2025/26 - 2039/40 Prioritized Project List

Mr. Nick Lepp, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of the FY 2025/26 - 2039/40 Prioritized Project List (PPL). This document included a list of highway, Transportation Systems Management and Operations, bicycle and pedestrian, and transit projects that have been ranked in order of priority. FDOT will use the PPL in developing the FY 2021/22 - 2025/26 Five Year Work Program. Mr. Lepp noted that he provided the draft PPL at the last meeting. He called attention to the fact that the PPL is the bridge between the Long Range Transportation Plan and the Transportation Improvement Program. Mr. Lepp provided information on the National Highway System and State Road projects along with Transit Capital projects. A fact sheet was provided, and the draft PPL document can be reviewed at: https://metroplanorlando.org/wpcontent/uploads/DRAFT Ranked PriorityProjectList 26 204 0.pdf

**MOTION**: Hazem El-Assar moved to recommend approval of the FY 2025/26-2039/40 Prioritized Project List. Ramon Senorans seconded the motion. Motion passed unanimously.

#### D. CAV Readiness Study

Mr. Eric Hill, MetroPlan Orlando staff, requested that the TSMOAC recommend approval of the strategies contained in MetroPlan Orlando's Connected and Autonomous Vehicle (CAV) Readiness Study. A presentation on the results of the study was given prior to action being taken. Attachments were provided. Mr. Hill noted that the study was in the final stretch and the purpose was to determine how to prepare for future technology. He provided information on the purpose and tasks, the definitions of connected and autonomous vehicles, research being conducted, and potential opportunities. He added that three workshops were held, one in each county to gather input. Mr. Hill reported on concerns, challenges, opportunities, and recommendations. Additionally, he reported on data collection and management, pilot projects, staffing and training and what is planned to happen next.

**MOTION**: Hazem El-Assar moved to recommend approval of the CAV Readiness Study. Brett Blackadar seconded the motion. Motion passed unanimously.

## V. Presentation and Status Reports

## A. Safety Grant Award

Dr. Mohamed Abdel-Aty, UCF, provided a briefing on the technology used for predicting and responding to crashes in Central Florida. The technology is a component of a Federal Highway Administration (FHWA) grant recently awarded to MetroPlan Orlando for \$295,000. The grant will support a safety strategy, as Central Florida works toward a goal of Zero Fatalities on Central Florida roads. The grant is in partnership with the University of Central Florida (UCF) and the Florida Department of Transportation.

#### VI. Common Presentations/Status Reports

## A. 2045 MTP – Status Update on Congestion Management Process

Ms. Lara Bouck, MetroPlan Orlando staff, provided a status update on the 2045 Metropolitan Transportation Plan (MTP) Congestion Management Process.

## B. 2045 MTP – Status Update on Planning Tasks

Mr. Alex Trauger, MetroPlan Orlando staff, provided a status update on the 2045 MTP's ongoing and upcoming planning tasks.

#### C. Presentation on Bike Lane Research

Mr. Mighk Wilson, MetroPlan Orlando staff, gave a presentation on the results of research conducted on bike lane safety. This is a follow-up to the presentation given in April on bicycle crash typology.

#### VII. General Information

## A. PD&E Study Tracking Status Report

A status report tracking the progress of PD&E studies in the MetroPlan Orlando region was provided.

#### B. FDOT Monthly Construction Status Report

The latest FDOT Monthly Construction Status Report for the Orlando area was provided.

## C. Air Quality Report

The latest air quality report for the MetroPlan Orlando area was provided.

## D. MetroPlan Orlando Board Highlights

A copy of the June 10, 2020 Board Meeting Highlights was provided.

MetroPlan Orlando TSMOAC Meeting Minutes June 26, 2020 Page 4

#### E. LYNX Press Releases

A set of press releases from LYNX was provided.

#### VIII. Upcoming Meetings of Interest to TSMOAC Members

#### A. Next MPO Board Meeting

The next MetroPlan Orlando Board meeting will be held on **June 29, 2020**, at 9:00 a.m. instead of the previously planned meeting on July 8, 2020. This is planned as a virtual meeting.

#### B. Next TSMOAC Meeting

The next TSMOAC meeting will be held on **August 28, 2020** at 8:30 a.m. (The format of this meeting has not yet been determined.)

#### C. 2045 MTP Working Group Meetings

MetroPlan Orlando's 2045 MTP Working Group is scheduled to meet on the following dates. (The format of these meetings have not yet been determined.)

- August 11, 2020 at 9:30 a.m.
- November 3, 2020 at 9:30 a.m.

#### IX. Other Business

None.

#### X. Public Comments (General)

None.

#### XI. Adjournment

Chairman Jamison adjourned the meeting of the Transportation Systems Management & Operations Advisory Committee at 9:45 a.m. The meeting was recorded and transcribed by Ms. Lisa Smith.

#### Approved this 28th day of August 2020

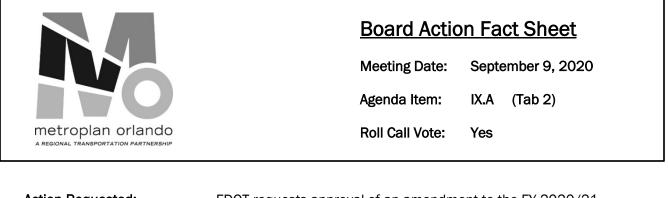
Mr. Doug Jamison, Chairman

Ms. Lisa Smith, Board Services Coordinator

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As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

## **TAB 2**



Action Requested:	2024/25 Tran	approval of an amendment to the FY 2020/21 - sportation Improvement Program (TIP) to include unds rolling forward from FY 2019/20 to FY 2020/21.
Reason:		being made to ensure that the projects shown in the cent with the projects shown FDOT's Five Year Work
Summary/Key Information:	Items of partic as follows:	ular significance for our Committees and the Board are
	This amen	dment is a routine procedure that is done every year.
	funds origi not include Year Work	ts shown in the attached FDOT Roll Forward Report had nally programmed in FY 2019/20 and were therefore ed in FDOT's FY 2020/21 - 2024/25 <u>Tentative</u> Five Program (April 2020) that was used to develop the TIP y the Board on June 29 <sup>th</sup> .
	2019/20	g for these projects was not committed during FY and automatically rolled forward to FY 2020/21 in 2020/21 - 2024/25 <u>Adopted</u> Five Year Work Program ).
	to FY 2020	dment adds the funds rolling forward from FY 2019/20 D/21 to the FY 2020/21 - 2024/25 TIP so the TIP will ent with the Five Year Work Program.
		dment does <u>not</u> affect the cost or schedule for the cluded in the Roll Forward Report.
MetroPlan Budget Impact:	None	
Local Funding Impact:	None	
Committee Action:	CAC: TAC: TSMO: MAC:	To be taken up on August 26, 2020 To be taken up on August 28, 2020 To be taken up on August 28, 2020 To be taken up on September 3, 2020
Staff Recommendation:	Recommends	approval
Supporting Information:	The following o	documents are provided at Tab 2:
		r and Roll Forward Report dated July 30, 2020

• Proposed Board Resolution No. 20-11



**RON DESANTIS GOVERNOR** 

DeLand, Florida 32720-6834

**KEVIN J. THIBAULT, P.E.** SECRETARY

July 30, 2020

Mr. Gary Huttmann Executive Director MetroPlan Orlando 250 South Orange Ave., Suite 200 Orlando, FL 32801

#### RE: Roll Forward Report and Administrative Amendment to the MetroPlan Orlando **MPO TIP**

Dear Mr. Huttmann:

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2020/21 through 2024/25 to reconcile the difference between the TIP and the Department's This is a routine, annual process to assist the MPO Adopted Five-Year Work Program. in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 29, 2020, effective October 1, 2020, matches year one of the FDOT work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge your approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at 386-943-5426.

Sincerely,

Kakena Hinsu

Rakinva Hinson **MPO** Liaison

Attachment: MPO Roll Forward Report

cc: Erika Thompson, FDOT, MS 28 Scott Philips, FDOT, MS 28 Jim Martin, FHWA, MS 29 Kellie Smith, MS 501 Anna Taylor, MS 501

Approved By: \_\_\_\_\_

Date: \_\_\_\_\_

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CM         2.511.674         0         0         0         0         0         0         2.511.67           DBR         2.797.246         750.000         0										302,13
DDR         7, 510, 453         0         0         0         0         0         0         7, 510, 4           DB         2, 797, 246         0         <	PHASE: CONSTRUC	TION / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OT						
DS         2,797,246         750,000         0         0         0         0         0         3,547,29           LPP         463,121         0         0         0         0         0         0         149,121           LPP         463,121         0         0         0         0         0         0         0         143,1           LPP         463,121         0         0         0         0         0         0         9,01,5           SA         22,363,103         3,063         0         0         0         0         0         22,361,10           OTAL 239535         3         7,746,107         757,812         0         0         0         0         0         66,633,92           TEM NUMBER: 239535         TEM NUMBER: 239535         TYPE OF WORK : ADD LANES & EXERT / INFROVED / ADDEDE / NUMCED BY FOOT         LANES & EXERT / INFROVED / ADDEDE / ADDE										
E8         699,184         0         0         0         0         0         6699,184           LP         933,133         0									•	7,910,4
LF 463,121 0 0 0 463,121 SA 22,363,103 3,063 0 0 0 0 0 22,366,10 PHASE: ENLINGARY ENTLE / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 2021 2021 2022 2023 2024 2025 THEN RESPONSIBLE AGENCY: MANAGED BY FDOT DI 2025 2021 2021 2022 2023 2024 2025 2025 2025 2025 2025 2025 2025							0	0	•	3,547,2
LPP       9,091,530       0       0       0       0       0       0       9,091,530         PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       223,360,10         OTAL 2395353       67,864,107       757,912       0       0       0       0       0       228,5         TEM NUMBER: 2395354       FRONECT DESCRIPTION: SR 50 FROM GOOD HOME BT TO PINE HILLS RD       THE NUMBER: 3,632MI       THE OF WORK: 320 LANEES & ECONSTRUCT       NUMON-SISE         TEM NUMBER: 2395354       TENN       2021       2022       2023       2024       2025       2035       YEARS         PUNDE       TENN       2021       2022       2023       2024       2025       2035       YEARS         PUNDE       1.441,95       0       0       0       0       0       0       240,55         DDR       1.441,959       0       0       0       0       0       0       240,55         TEST STRICTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       0       240,45       240,45         DDR       1.441,959       0       0       0       0       0       0       0       24,06       2								•		
SA       22,363,103       3,063       0       0       0       0       22,366,10         PHASE:       INCOMPATIAL / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       0       239,50       0										
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       0       0       664,603,50         TEM NUMBER: 1339535 3       F7,846,107       757,812       0       0       0       0       0       66,603,50         TEM NUMBER: 1339535 4       FROJECT DESCRIPTION: SR 50 FROM GOOD HOMES RD TO PINE HILLS RD COUNTY: ORANGE DESCRIPT: 0.6.32MI       "NON-SIG*       "NON-SIG*         TEM NUMBER: 1339535 4       FORD Z021       2022       2023       2024       Z025       TTY FOR OWNER: ADD LANES & RECONSTRUCT         CODE       2021       2022       2023       2024       Z025       THAN         CODE       2021       2022       2023       2024       Z025       THAN         DR       1,441,969       0       0       0       0       2025       YEARS         PHASE: FRELINIKARY ENGINEENIG / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       21265       YEARS         DR       1,441,969       0       0       0       0       0       2025       Z026       21025       21025       YEARS         SIB1       10,465,610       0       0       0       0       0       0       20,664,003       0       0       0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td>							-	-	-	
LISTELICIOS OADWAY ID:75050000         COUNTY! CRANCE PROJECT LENGTH: 3.632MI         TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2           FUND CODE         LESS 2021         2021         2022         2023         2024         2025         THAN THAN CODE         ALL ALS           PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIR         0         0         0         0         0         0         1,441,95           DIR         1,441,960         0         0         0         0         0         2,250         2025         2026         2020         2,050         0         0         0         1,441,95           DR         1,441,960         0         0         0         0         0         0         2,250         2		289,500	0	0						289,50 <b>68,603,91</b>
FUND CODE         THAN 2021         2021         2021         2022         2023         2024         2025         THAN 2025         ALL 2025           PHASE:         PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIR         0 <td>ISTRICT:05</td> <td></td> <td>PROJECT DESCRIPTIO</td> <td>COUNTY: OI</td> <td>RANGE</td> <td></td> <td></td> <td></td> <td></td> <td>ECONSTRUCT</td>	ISTRICT:05		PROJECT DESCRIPTIO	COUNTY: OI	RANGE					ECONSTRUCT
CODE         2021         2022         2023         2024         2025         2025         YEARS           PHASE:         PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT         0         0         0         0         0         1,441,969         0         0         0         0         0         0         0         1,441,969         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
DDR         1,441,969         0         0         0         0         0         1,441,90           DIH         260,082         0         0         0         0         0         0         260,08         260,00           LF         2,150,000         0         0         0         0         0         2,150,00         0         2,150,00         0         2,150,00         0         2,150,00         0         2,150,00         0         0         2,150,00         0         0         2,150,00         0         0         2,150,00         0         0         2,150,00         0         0         1,41,91         0         0         2,150,00         0         0         2,150,00         0         0         2,150,00         0         0         0         0         1,41,91         0         0         0         0         0         0         1,510,00         0			2021	2022	2023	2024	2	2025		
DDR         1,441,969         0         0         0         0         0         1,441,90           DIH         260,082         0         0         0         0         0         0         260,08         260,00           LF         2,150,000         0         0         0         0         0         2,150,00         0         2,150,00         0         2,150,00         0         2,150,00         0         2,150,00         0         0         2,150,00         0         0         2,150,00         0         0         2,150,00         0         0         2,150,00         0         0         1,41,91         0         0         2,150,00         0         0         2,150,00         0         0         2,150,00         0         0         0         0         1,41,91         0         0         0         0         0         0         1,510,00         0										
DIH         260,082         0         0         0         0         0         260,00           LF         2,150,000         0         0         0         0         0         0         0         260,00           PHASE:         RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT               818,899         0         0         0         0         0         0         818,89         0         0         0         0         0         0         0         10,465,410         0						0	0	0	0	1 441 0
LF         2,150,000         0         0         0         0         0         0         2,150,00           PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT         DIH         818,899         0         0         0         0         0         818,89           DIH         818,899         0         0         0         0         0         0         818,89           DS         54,186         0         0         0         0         0         54,18           SIB1         10,465,410         0         0         0         0         0         0         10,465,41           PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT         LF         2,664,083         0         0         0         0         0         2,664,0         0         2,664,0         0         0         0         2,664,0         0         0         2,664,0         0         0         2,664,0         0         0         2,664,0         0         0         2,664,0         0         0         0         2,664,0         0         0         0         0         0         0         0         0         0         0         0         0         0         0										
DIH         618,899         0         0         0         0         0         0         818,81           DS         54,186         0										
DS         54,186         0         0         0         0         0         0         54,16           SIB1         10,465,410         0         0         0         0         0         0         0         10,465,41           PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PHASE: RIGHT OF	WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FI	OT						
SIB1       10,465,410       0       0       0       0       0       0       10,465,41         PHASE:       RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT       Image: Construction / RESPONSIBLE AGENCY: MANAGE										
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT         LF       2,664,083       0       0       0       0       0       0       2,664,00         SIB1       554,411       0       0       0       0       0       0       0       0       2,664,00         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       DDR       306,734       0       0       0       0       306,73         DDR       306,734       0       0       0       0       0       0       303,11         DS       949,435       0       0       0       0       0       949,435         LF       1,171,200       0       0       0       0       0       949,435         SIB1       24,028,393       0       0       0       0       0       24,028,393         PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT       DDR       277,679       0       0       0       0       277,67										
LF       2,664,083       0       0       0       0       0       0       2,664,0         SIB1       554,411       0       0       0       0       0       0       0       554,41         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       DDR       306,734       0       0       0       0       0       306,77         DIR       303,003       121       0       0       0       0       0       303,12         DS       949,435       0       0       0       0       0       949,13         LF       1,171,200       0       0       0       0       0       1,11,2         SIB1       24,028,393       0       0       0       0       0       24,028,39	SIB1	10,465,410	0	0		0	0	0	0	10,465,41
SIB1       554,411       0       0       0       0       0       0       554,41         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						<u>^</u>	0	<u>^</u>	<u>_</u>	0.664.0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         DDR       306,734       0       0       0       0       306,77         DIR       306,734       0       0       0       0       0       306,77         DIH       303,003       121       0       0       0       0       0       303,12         DS       949,435       0       0       0       0       0       949,43         LF       1,171,200       0       0       0       0       0       949,43         SIB1       24,028,393       0       0       0       0       0       24,028,39         PHASE:       ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT       DDR       277,679       0       0       0       0       277,67										
DDR         306,734         0         0         0         0         0         0         306,73           DIH         303,003         121         0         0         0         0         0         303,11           DS         949,435         0         0         0         0         0         949,435           LF         1,171,200         0         0         0         0         0         1,171,2           SIB1         24,028,393         0         0         0         0         0         24,028,39           PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT           DDR         277,679         0         0         0         0         0         277,6''						Ũ	Ũ	Ũ	Ű	551,1
DIH       303,003       121       0       0       0       0       303,1         DS       949,435       0       0       0       0       0       949,4         LF       1,171,200       0       0       0       0       0       949,4         SIB1       24,028,393       0       0       0       0       0       0       24,028,39         PHASE:       ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR       277,679       0       0       0       0       0       277,6						0	0	0	0	306 7
DS         949,435         0         0         0         0         0         0         949,435           LF         1,171,200         0         0         0         0         0         0         1,171,2           SIB1         24,028,393         0         0         0         0         0         0         24,028,33           PHASE:         ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR         277,679         0         0         0         0         0         0         277,67										
LF 1,171,200 0 0 0 0 0 0 0 1,171,20 SIB1 24,028,393 0 0 0 0 0 0 0 0 24,028,39 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 277,679 0 0 0 0 0 0 0 0 0 277,67										
SIB1     24,028,393     0     0     0     0     0     24,028,39       PHASE:     ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR     277,679     0     0     0     0     0     277,67				0						1,171,2
DDR 277,679 0 0 0 0 0 0 277,6	0.5.5.1	24,028,393	0	0		0	0	0	0	24,028,39
	SIBI									
	PHASE: ENVIRONM					0	2	-	-	

ITEM NUMBER:239535 5 DISTRICT:05 ROADWAY ID:75050000	:	PROJECT DESCRIPTION	COUNTY:					WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA DS	RY ENGINEERING / RESE 31,246	PONSIBLE AGENCY: MAN		0	0	0	0	0	31,246
PHASE: RAILROAD &	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
DDR DS	1,502 14,459	0 0		0	0 0	0 0	0	0	1,502 14,459
LF	464,838	0		0	0	0	0	0	464,838
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO							
DDR	9,797,939	0		0	0	0	0	0	9,797,939
DIH DS	730,083 5,620,638	3,210		0	0	0	0	0	733,293 5,620,638
LF	5,620,638	0		0	0	0	0	0	5,620,638
TOTAL 239535 5	16,679,917	3,210		ŏ	ŏ	ŏ	ŏ	ŏ	16,683,127
TOTAL PROJECT:	129,971,508	761,143		0	0	0	0	0	130,732,651
DISTRICT:05 ROADWAY ID:75280000 FUND CODE	LESS THAN 2021	2021	COUNTY: F 2022	2023	: 5.650M	I 2024		WORK:ADD LANES & F INES EXIST/IMPROVED/ GREATER THAN 2025	
	RY ENGINEERING / RESE								
ACNP	2,621,686	0		0	0	0	0	0	2,621,686
DDR DI	279,476 354,887	57,917 0		0	0	0 0	0	0	337,393 354,887
DI	602,445	1,034,174		0	0	0	0	0	1,636,619
DS	51,925	1,001,1,1		0	Ő	0	0	0	51,925
NHPP	17,587,761	0		0	0	0	0	0	17,587,761
PKYI	1,835	0		0	0	0	0	0	1,835
	WAY / RESPONSIBLE AGE								
ACNP ACSA	873,583 37,178	167,706,035 13,962,822	16,899,15	3 16,1 0	129,400 0	7,395,021 0	0	0	209,003,192 14,000,000
BNIR	77,895,737	50,000	1,314,57	-	B70,600	0	0	0	108,130,912
CM	3,095,208	230,836		0	0	0	0	0	3,326,044
DDR	38,375,646	6,403,684		0	0	0	0	0	44,779,330
DI	2,861,781	0		0	0	0	0	0	2,861,781
DS GFSA	578,000 9,441,383	0		0	0	0	0	0	578,000 9,441,383
NH	1,740,426	0		0	0	0	0	0	1,740,426
NHPP	71,327,796	6,113,810		0	0	Ő	0	0	77,441,606
RED	5,565,083	0		0	0	0	0	0	5,565,083
SA SU	9,066,792 3,328,364	14,319,085 0		0	0 0	0 0	0 0	0	23,385,877 3,328,364
	& UTILITIES / RESPONS		D BV FDOT		-	-	-	-	
ACNP	500,000	0		0	0	0	0	0	500,000
DDR	327,500	672,500		0	0	0	0	0	1,000,000
	NTAL / RESPONSIBLE AG			0	0	0	0	0	0 660 041
NHPP TOTAL 242484 8	8,662,241 <b>255,176,733</b>	0 <b>210,550,863</b>	18,213,72	0 8 45.0	000,000	7,395,021	0	0	8,662,241 <b>536,336,345</b>
TOTAL PROJECT:	255,176,733	210,550,863	18,213,72		000,000	7,395,021	0	0	536,336,345

PUNCE:         PULLIOND & UTILITIES / RESONANCEDE BY FOOT DEG         0         <	ITEM NUMBER:407143 4 DISTRICT:05 ROADWAY ID:75002000		PROJECT DESCRIPTION		KE RD FROM W OF Y:ORANGE PROJECT LENGTH		DR TO UNIVERSAL	TYPE OF	WORK:ADD LANES & R NNES EXIST/IMPROVED/	
LLII         85.422         7.890         0         0         0         85.422           THEP         180.122         0         0         0         0         180.123           PARKER FALLERAD & UTILITERD & LINEL ARKY: MARGED BY PROT         0         0         0         0         0         1.94.95.95           PARKER FALLERAD & UTILITERD & LINEL ARKY: MARGED BY PROT         0		THAN	2021	2022	2023	2024	! 	2025	THAN	
HS         226.055         0<				IAGED BY FDOT						
NET         204,837         0        0        0         0 </td <td></td>										
THM         10,163         0         0         0         0         10,163,163         0         0         10,163,163         0         0         10,163,163         0         0         0         10,163,163         0 <td></td>										
DDR         1.33,532         95,935         0         0         0         0         2.03,493           PARSE: CONSTRUCTION / RESPONTING DENERY: MANAGED BY PROT         0         0         0         0         0         2.953,193           PARSE: CONSTRUCTION / RESPONTING DENERY: MANAGED BY PROT         0         0         0         0         0         1.363,243           DER         2.495,437         2.09,138         0         0         0         0         1.363,243           DER         2.495,437         2.09,138         0         0         0         0         1.363,243           DER         7.457,243         0         0         0         0         0         1.363,243           DER         7.477,402         0         0         0         0         0         1.227,751           DER         1.732,743         0         0         0         0         0         1.227,751           DER         1.732,743         0         0         0         0         0         0         1.227,751           DER         1.732,743         0         0         0         0         0         0         1.227,751           DER         1.723										180,163
103         1.5.764         1.0.3         0         0         0         1.5.764           PHASE:         2.466.802         1.76.311         0         0         0         0         1.764.623           PHASE:         2.466.802         1.746.023         0         0         0         1.746.023           CDS         2.466.807         2.89.3.13         0         0         0         0         1.746.023           DSR         2.66.877         2.89.3.13         0         0         0         0         1.721.66           PSR         1.95.523         2.89.3.13         0         0         0         0         1.721.66           PSR         1.95.523         2.89.3.13         0         0         0         0         0         1.721.66           PSR         1.95.523         2.89.3.13         0         0         0         0         1.721.66           TOTAL 407143 6         17.721.66         574.494         0         0         0         0         1.721.66           DISTRICTOR         READERIFFICIENCIENT DESCRIPTIONISER 482.5MD LARE ENDROW UNIVERSAL END TO NO OF JOINN VORME PARKWA         THE OF WORKSAD LARE ENDROW HARE AND				ED BY FDOT						
LF         2,406,802         176,141         0										
ACSA         1.746.033         0         0         0         1.746.03         0         0         1.746.03         2.63.437         289.33         0         0         0         1.746.03         2.63.437         289.33         0         0         0         1.746.03         2.63.437         289.33         0         0         0         1.746.03         2.63.437         289.33         0         0         0         1.746.03         2.63.437         2.69.03         0         0         0         1.746.03         2.63.437         2.69.03         0         0         0         1.721.437.43         1.721.437.43         1.721.437.43         1.722.437.43         0         0         0         0         1.725.757.757.757.757.757.757.757.757.757	DS LF									5,764 2,583,143
ACSA         1.746.033         0         0         0         1.746.03         0         0         1.746.03         2.63.437         289.33         0         0         0         1.746.03         2.63.437         289.33         0         0         0         1.746.03         2.63.437         289.33         0         0         0         1.746.03         2.63.437         289.33         0         0         0         1.746.03         2.63.437         2.69.03         0         0         0         1.746.03         2.63.437         2.69.03         0         0         0         1.721.437.43         1.721.437.43         1.721.437.43         1.722.437.43         0         0         0         0         1.725.757.757.757.757.757.757.757.757.757	PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	)T						
DDR         2.905,417         289,313         0         0         0         0         0         1,39,73           DR         4.52,513         3,80         0         0         0         0         1,52,543           DR         1.52,153         0         0         0         0         0         1,52,153           DR         2.37,751         0         0         0         0         0         1,72,163           DR         2.37,751         0         0         0         0         0         0         1,72,163           TOPAL 407143 4         17,231,160         574,494         0         0         0         0         0         0         1,765,265           TOPAL 407143 5         TREP         2021         2022         2023         2024         2025         THE         NUMBER AND					0	0	0	0	0	1,746,023
DER         65,697         0         0         0         0         0         66,697           BEP         1,72,1397         209         0         0         0         0         0         1,72,1397           LF         227,751         0         0         0         0         0         0         0         0         0         1,72,1497           TOTAL 407143 4         17,23,1400         574,494         0         0         0         0         0         0         0         0         0         0         1,72,1497           TOTAL 407143 4         17,231,1400         574,494         0					-		-			303,247
DIH         99,512         3,800         0         0         0         0         102,123           BS         1,221,434         0         0         0         0         0         0         1,232,434           SA         2,772,402         0         0         0         0         0         0         0         0         1,232,434           TDM         93,526         0					-		-			3,194,736
DS         1,521,543         0         0         0         0         1,521,543           UPL         1,712,192         209         0         0         0         0         1,722,493           SA         2,772,492         0					-		-			
HPP       1,712,197       209       0       0       1,722,197         TTAN       0,277,751       0       0       0       0       0         TTAN       0,277,751       0       0       0       0       0       0         TTAN       0,272,751       0					-		-		0	
LF         227,751         0         0         0         0         0         277,402         0         0         0         0         0         277,402         0					-		-			
SR TIMP         2,772,402 9         0 574,494         0 0					-		-		0	
TIMP         1907,966         0         0         0         0         0         0         1907,965           DTDAL 407143 4         17,291,160         574,494         0         0         0         0         0         0         1775           DTDAL 407143 5         PROJECT DESCRIPTION:SR 442 SAND LAKE ED FORM UNIVERSAL BLUD TO W OF JOINT YOUNG PARKNAY         THE OF WORK ADD LANES E RECONSTRUCTION:SR 442 SAND LAKE ED FORMER         THE OF WORK ADD LANES E RECONSTRUCTION:SR 442 SAND LAKE ED FORMER         THE OF WORK ADD LANES E RECONSTRUCTION:SR 442 SAND LAKE ED FORMER         THE OF WORK ADD LANES E RECONSTRUCTION:SR 442 SAND LAKE ED FORMER         THE OF WORK ADD LANES E RECONSTRUCTION:SR 442 SAND LAKE ED FORMER           USDE         TANA         2021         2022         2023         2024         2025         THE OF WORK ADD LANES E RECONSTRUCTION:SR 442 SAND LAKE ED FORMER           USDE         TANA         2021         2022         2023         2024         2025         THE OF WORK ADD LANES ADD							0		0	
TOTAL 407143 4         17,291,160         574,494         0         0         0         0         0         17.8,65,654           ITEM NUMBER: 407143 5 NORWAY 1D: 75002000         PROJECT DESCRIPTION: SR 492 SAND LAKE RD FROM UNIVERSAL BLVD TO N OF JOHN YOUNG PARKNAY PROJECT DENCHIPTION: DESCRIPTION: SR 492 SAND LAKE RD FROM UNIVERSAL BLVD TO N OF JOHN YOUNG PARKNAY PROJECT DENCHIPTION: SR 492 SAND LAKE RD FROM UNIVERSAL BLVD TO N OF JOHN YOUNG PARKNAY PROJECT DENCHIPTION: SR 492 SAND LAKE RD FROM UNIVERSAL BLVD TO N OF JOHN YOUNG PARKNAY PROJECT DENCHIPTION: SR 492 SAND LAKE RD FROM UNIVERSAL BLVD TO N OF JOHN YOUNG PARKNAY PROJECT DENCHIPTION: SR 492 SAND LAKE RD FROM UNIVERSAL BLVD TO N OF JOHN YOUNG PARKNAY PROJECT DENCHIPTION: SR 492 SAND LAKE RD FROM UNIVERSAL BLVD TO N OF JOHN YOUNG PARKNAY PROJECT DENCHIPTION: JOHN YOUNG PARKNAY AT CR 492 SAND LAKE RD YERPAS DENCHIPTION: JOHN YOUNG PARKNAY AT CR 492 SAND LAKE RD OVERPASS TYPE OF WORK: JOHN YOUNG PARKNAY AT CR 492 SAND LAKE RD OVERPASS TYPE OF WORK: JOHN YOUNG PARKNAY AT CR 492 SAND LAKE RD OVERPASS TYPE OF WORK: JOHN YOUNG PARKNAY AT CR 492 SAND LAKE RD VERPASS TYPE OF WORK: JOHN YOUNG PARKNAY AT CR 492 SAND LAKE RD OVERPASS TYPE OF WORK: JOHN YOUNG PARKNAY AT CR 492 SAND LAKE RD OVERPASS TYPE OF WORK: JOHN YOUNG PARKNAY AT CR 492 SAND LAKE RD OVERPASS TYPE OF WORK: JOHN YOUNG PARKNAY AT CR 492 SAND LAKE RD OVERPASS TYPE OF WORK: JOHN YOUNG PARKNAY AT CR 492 SAND LAKE RD OVERPASS TYPE OF WORK: JOHN YOUNG PARKNAY AT CR 492 SAND LAKE RD OVERPASS TYPE OF WORK: JOHN YOUNG PARK										
DISTLICT:05 ROADWAY ID 75002000       COUNTY CARAGE PROJECT LENTH: 2.103MI       TUPE OF MORE:ADD LANES & RECONSTRUCT LANES EXIST/INFROVUED/ADDED: 5/ 2/ 2         PLASE:       PLAS							-			17,865,654
EAGLMAY ID:7500200     PRJECT LENTTH: 2.103MI     LANES EXIST/IMPROVED/ADDED: 5/ 2/ 2       LESS THAM CODE     2021     2021     2022     2023     2024     2025     CREATER THAM 2025     ALL 2025			PROJECT DESCRIPTION			ERSAL BLVD TO W	I OF JOHN YOUNG			
FUND CODE         THAN 2021         2021         2022         2023         2024         2025         THAN 2025         ALL YEARS           PHASE:         PRELIMINARY ENGINEERIG / RESPONSIBLE AGENCY: MANAGED BY FOOT         0				COUNT		: 2.103MI				
CODE         2021         2021         2022         2023         2024         2025         2025         YEARS           PHASE:         PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT         0		LESS							GREATER	
DDR         671,515         0         0         0         0         0         0         773,951           DIH         46,496         10,068         0<			2021	2022	2023	2024	<u>l</u>	2025		
DDR         671,515         0         0         0         0         0         0         773,951           DIH         46,496         10,068         0<										
DIH       46,496       10,068       0       <				IAGED BY FDOT						
DS     703,961     0     0     0     0     0     0     0     0     0     0     0     703,961       PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT     DDR     3,332,685     78,674     0     0     0     0     0     7,978       DER     7,978     0     0     0     0     0     0     7,978       DER     7,978     0     0     0     0     0     7,978       DER     7,978     0     0     0     0     0     7,978       DER     7,978     0     0     0     0     0     7,978       DER     5431,597     31,312     0     0     0     0     6,108,150       PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FPOT     T     0     0     0     0     36,368,434       DER     57,595     0     0     0     0     0     0     36,868,434       DER     1,281,909     0     0     0     0     0     0     36,868,434       DES     1,281,909     0     0     0     0     0     0     36,868,434       DES     1,281,909     0     0     0     0     0<										
DDR       3,332,685       78,674       0       0       0       0       0       3,41,359         DER       7,778       0       0       0       0       0       0       7,978         DS       451,597       31,312       0       0       0       0       0       0       482,909         LF       6,070,705       37,445       0       0       0       0       0       6,108,150         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						0		0		56,564 703,961
DDR       3,332,685       78,674       0       0       0       0       0       3,41,359         DER       7,778       0       0       0       0       0       0       7,978         DS       451,597       31,312       0       0       0       0       0       0       482,909         LF       6,070,705       37,445       0       0       0       0       0       6,108,150         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PHASE: RATLROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT						
DS       451,597       31,312       0       0       0       0       0       482,999         LF       6,070,705       37,445       0       0       0       0       0       6,018,150         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       0       6,018,150         DER       38,299,141       69,293       0       0       0       0       0       38,368,434         DER       57,595       0       0       0       0       0       0       38,368,434         DER       57,595       0       0       0       0       0       0       38,368,434         DER       57,595       0       0       0       0       0       0       48,462         DS       1,281,909       0       0       0       0       0       0       38,368,434         DS       1,281,909       0       0       0       0       0       0       1,281,909         DS       1,281,909       0       0       0       0       0       0       0       396,856         TOTAL 407143 6       PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE					0	0	0	0	0	3,411,359
LF       6,070,705       37,445       0       0       0       0       0       0       0       6,108,150         PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR       38,299,141       69,293       0       0       0       0       0       38,368,434         DER       57,595       0       0       0       0       0       0       38,368,434         DER       57,595       0       0       0       0       0       0       48,442         DS       1,281,909       17,543       0       0       0       0       48,442         DS       1,281,909       0       0       0       0       0       396,856         TOTAL 407143 5       51,315,972       279,700       0       0       0       0       396,856         DISTRICT:05 ROADWAY ID:75002000       PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS COUNTY:ORANGE PROJECT LENGTH: 2.066MI       TYPE OF WORK: ADD LANES & RECONSTRUCT LANES E XIST/ IMPROVED/ADDED: 4/ 4/ 2       *NON-SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT LANES E XIST/ IMPROVED/ADDED: 4/ 4/ 2         PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT       2023       2024       2025       2025       2025       2025       2025       2	DER	7,978	0		0	0	0	0	0	7,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         DDR       38,299,141       69,293       0       0       0       0       0       38,368,434         DER       57,595       0       0       0       0       0       0       0       7,595         DIH       30,899       17,543       0       0       0       0       0       46,442         DS       1,281,909       0       0       0       0       0       0       1,281,909         LF       361,491       35,365       0       0       0       0       0       36,856,434         DISTRICT:05       PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS COUNTY:ORANGE       TYPE OF WORK:ADD LANES & RECONSTRUCT         ROADWAY ID:75002000       PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS       TYPE OF WORK:ADD LANES & RECONSTRUCT         CODE       2021       2021       2022       2023       2024       2025       GREATER         THAN       ALL       2025       QUES       YEARS       ALL         PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT       2024       2025       QUES       YEARS										482,909
DDR       38,299,141       69,293       0       0       0       0       0       38,368,434         DER       57,595       0       0       0       0       0       0       0       38,368,434         DER       57,595       0       0       0       0       0       0       0       48,442         DS       1,281,909       0       0       0       0       0       0       1,281,909         LF       361,491       35,365       0       0       0       0       0       396,856         TOTAL 407143 5       51,315,972       279,700       0       0       0       0       366,856         DISTRICT:05       PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS       TYPE OF WORK:ADD LANES & RECONSTRUCT       YNON-SIS*         COUNTY:ORANGE       PROJECT LENGTH: 2.066MI       TYPE OF WORK:ADD LANES & RECONSTRUCT       TYPE OF WORK:ADD LANES & RECONSTRUCT         ROADWAY ID:75002000       THAN       2021       2022       2023       2024       2025       GREATER         PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT       2024       2025       YEARS       ALL	LF	6,070,705	37,445		0	0	0	0	0	6,108,150
DER       57,595       0       0       0       0       0       0       57,595         DIH       30,899       17,543       0       0       0       0       0       48,442         DS       1,281,909       0       0       0       0       0       0       128,909         LF       361,491       35,365       0       0       0       0       0       396,856         TOTAL 407143 5       51,315,972       279,700       0       0       0       0       0       0       0       396,856         DISTRICT:05       PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS COUNTY:ORANGE PROJECT LENGTH: 2.066MI       TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2       *NON-SIS*         LESS       LESS       2021       2022       2023       2024       2025       GREATER THAN       ALL 2025       YEARS         PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT       2021       2022       2023       2024       2025       YEARS				T	0	0	0	0	<u>^</u>	20 200 424
DIH       30,899       17,543       0       0       0       0       0       48,442         DS       1,281,909       0       0       0       0       0       0       0       1,281,909         LF       361,491       35,365       0       0       0       0       0       396,856         TOTAL 407143 5       51,315,972       279,700       0       0       0       0       0       396,856         ITEM NUMBER: 407143 6       PROJECT DESCRIPTION: JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS       TYPE OF WORK: ADD LANES & RECONSTRUCT       *NON-SIS*         DISTRICT: 05       COUNTY: ORANGE       COUNTY: ORANGE       TYPE OF WORK: ADD LANES & RECONSTRUCT       *NON-SIS*         CODE       2021       2022       2023       2024       2025       GREATER         THAN       ALL       2025       YEARS       YEARS       YEARS         PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT       YEAR       2025       YEARS					-					
DS       1,281,909       0       0       0       0       0       0       0       1,281,909         LF       361,491       35,365       0       0       0       0       0       0       0       396,856         TOTAL 407143 5       51,315,972       279,700       0       0       0       0       0       0       0       0       396,856         TOTAL 407143 5       51,315,972       279,700       0					-		-		0	
LF       361,491       35,365       0       0       0       0       0       396,856         TOTAL 407143 5       51,315,972       279,700       0       0       0       0       0       396,856         ITEM NUMBER: 407143 6       PROJECT DESCRIPTION: JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS COUNTY: ORANGE ROADWAY ID: 75002000       PROJECT DESCRIPTION: JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS COUNTY: ORANGE PROJECT LENGTH: 2.066MI       TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2         FUND CODE       LESS 2021       2021       2022       2023       2024       2025       GREATER THAN 2025       ALL YEARS         PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT       2023       2024       2024       2025       MALL 2025       YEARS										
TOTAL 407143 5       51,315,972       279,700       0       0       0       0       0       0       51,595,672         ITEM NUMBER: 407143 6 DISTRICT:05 ROADWAY ID: 75002000       PROJECT DESCRIPTION: JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS COUNTY: ORANGE PROJECT LENGTH: 2.066MI       TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2         FUND       THAN CODE       2021       2022       2023       2024       2025       GREATER THAN 2025       ALL 2025       ALL 2025 <td></td>										
DISTRICT:05 ROADWAY ID:75002000  LESS FUND THAN CODE 2021 2021 2022 2023 2024 2025 GREATER HASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					0		0	0	0	51,595,672
FUND THAN CODE 2021 2021 2022 2023 2024 2025 YEARS 	DISTRICT:05		PROJECT DESCRIPTION		Y:ORANGE		VERPASS			ECONSTRUCT
FUND THAN CODE 2021 2021 2022 2023 2024 2025 YEARS 		LESS							GREATER	
CODE     2021     2022     2023     2024     2025     2025     YEARS       PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT     FDOT<		THAN							THAN	
	CODE		2021	2022	2023	2024		2025	2025	
				IAGED BY FDOT	0	0	0	0	0	43,710

PAGE	5
FAGE	5

				HIGHWAYS	=====				MDRH 017
PHASE: RAILROAD & DDR LF	UTILITIES / RESPON 12,335 233,164	SIBLE AGENCY: MANAGE 0 0	D BY FDOT	0 0	0 0	0 0	0 0	0 0	12,335 233,164
PHASE: CONSTRUCTIO CIGP DDR DER DIH DS LF TOTAL 407143 6 TOTAL PROJECT:	N / RESPONSIBLE AG 6,659,837 17,644,230 99,212 533,482 4,022,376 <b>29,327,632</b> <b>97,934,764</b>	ENCY: MANAGED BY FDO 0 0 5,384 0 4,418 16,235 870,429	Т	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	6,659,837 17,644,230 85,719 104,596 533,482 4,026,794 <b>29,343,867</b> <b>98,805,193</b>
ITEM NUMBER:408429 2 DISTRICT:05 ROADWAY ID:75030000		PROJECT DESCRIPTION	SR 15/600 (U: COUN	S 17/92) ORLANDC NTY:ORANGE PROJECT LENGT		FINGHAM ST TO	TYPE OF	WORK:URBAN CORRIDO NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ACSU LF SU TALU TOTAL 408429 2 TOTAL PROJECT:	ENGINEERING / RES 38,123 179,934 2,954,261 0 <b>3,172,318</b> <b>3,172,318</b>	PONSIBLE AGENCY: MAN 13,929 0 375,145 25,668 414,742 414,742	AGED BY FDOT	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 <b>0</b> <b>0</b> <b>0</b>	52,052 179,934 3,329,406 25,668 <b>3,587,060</b> <b>3,587,060</b>
ITEM NUMBER:416724 1 DISTRICT:05 ROADWAY ID:75060000		PROJECT DESCRIPTION		YWIDE ADVANCE RC NTY:ORANGE PROJECT LENGT				WORK:RIGHT OF WAY NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: RIGHT OF WA DDR DIH DIRS DS TOTAL 416724 1 TOTAL PROJECT:	Y / RESPONSIBLE AG 43,001,478 1,304,002 274,651 11,353,104 55,933,235 55,933,235	ENCY: MANAGED BY FDO 0 10,000 0 10,000 10,000	Т	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	43,001,478 1,314,002 274,651 11,353,104 55,943,235 55,943,235
ITEM NUMBER:422009 1 DISTRICT:05 ROADWAY ID:75250000		PROJECT DESCRIPTION		CR435 (HIAWASSEE NTY:ORANGE PROJECT LENGT		ST		WORK:RESURFACING NES EXIST/IMPROVED,	*NON-SIS* /ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RES 12,420 242,004	PONSIBLE AGENCY: MAN 0 0	AGED BY FDOT	0 0	0 0	0 0	0 0	0	12,420 242,004
PHASE: CONSTRUCTIO DIH	N / RESPONSIBLE AG 38,152	ENCY: MANAGED BY FDO 4,188	Т	0	0	0	0	0	42,340

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

PAGE <b>6</b> METROPLAN ORLANDO			OFF MP	PARTMENT OF TRANSPC ICE OF WORK PROGRAM O ROLLFORWARD REPOF ======= HIGHWAYS ===========					TE RUN: 07/01/2020 FIME RUN: 11.18.04 MBRMPOTP
DS TOTAL 422009 1 TOTAL PROJECT:	2,387,668 2,680,244 2,680,244	0 4,188 4,188	0 0 0	Č		0 0 0	0 0 0	0 0 0	2,387,668 2,684,432 2,684,432
ITEM NUMBER:424217 1 DISTRICT:05 ROADWAY ID:75011000		PROJECT DESCRIPTION:	COUNTY:0			AITLAND AVE)		NORK:ADD LANES & RE S EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / I	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DIH	63,414	0	0			0	0	0	63,414
LFP SA	312,549 420,395	0 0	0 0			0 0	0 0	0 0	312,549 420,395
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR	899,406	0	0			0	0	0	899,406
DIH	229,409	1,310	0			0	0	0	230,719
DS	1,647,997	0	0	C		0	0	0	1,647,997
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Г						
DDR	21	0	0			0	0	0	21
DIH	301	0	0			0	0	0	301
LF	3,554,000	0	0	C		0	0	0	3,554,000
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Г						
DDR	125,063	45,238	0			0	0	0	170,301
DIH	150,802	3,799	0	-		0	0	0	154,601
DS REPE	318,417 8,304,623	0 115,446	0			0	0	0	318,417 8,420,069
SA	35,000	115,446	0			0	0	0	35,000
						-	-	-	,
PHASE: ENVIRONMEN DS	TAL / RESPONSIBLE A 31,690	GENCY: MANAGED BY FDO	TC 0	C		0	0	0	31,690
TOTAL 424217 1	16,093,087	165,793	ő			ŏ	ŏ	ŏ	16,258,880
TOTAL PROJECT:	16,093,087	165,793	0	C		0	0	0	16,258,880
ITEM NUMBER:424627 1 DISTRICT:05 EX DESC:PROGRESS ENER		PROJECT DESCRIPTION:	COUNTY:O		Е		TYPE OF W	ORK:LIGHTING	*NON-SIS*
ROADWAY ID:75003000			PR	OJECT LENGTH: 3.65	6MI		LANE	S EXIST/IMPROVED/#	ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
		ENCY: RESPONSIBLE AG							
DDR	788,963	0	0			0	0	0	788,963
DIH TOTAL 424627 1	0 788,963	5,000 <b>5,000</b>	0 0			0 0	0	0 <b>0</b>	5,000 <b>793,963</b>

ITEM NUMBER:428877 I DISTRICT:05 ROADWAY ID:75002000	L	PROJECT DESCRI	PTION:SR 482 FROM CC	UNTY:ORANGE	GE AVE) TO W ( ENGTH: 1.230N				ORK:RESURFACING S EXIST/IMPROVED/	*SIS* ADDED: 4/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	202	3	2024	2025		GREATER FHAN 2025	ALL YEARS
PHASE: PRELIMINA DIH DS	24	/ RESPONSIBLE AGENCY 5,417 6,780	X: MANAGED BY FDO 0 0	Г 0 0	0 0		0 0	0 0	0 0	245,41 6,78
PHASE: CONSTRUCT DDR DIH DS TOTAL 428877 1 TOTAL PROJECT:	30 4 72 <b>1,32</b>	9,373 6,972 1	Y FDOT 0 ,507 0 ,507 ,507	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	304,13 42,77 729,33 1,328,47 1,328,47
ITEM NUMBER:428934 I DISTRICT:05 ROADWAY ID:75080101	1	PROJECT DESCRI	PTION:SR15/ANDERS CC	ON ST FROM EA UNTY:ORANGE PROJECT L			OF HAMPTON AVE		DRK:RESURFACING S EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	202	3	2024	2025	5	GREATER FHAN 2025	ALL YEARS
PHASE: PRELIMINA DDR DIH	9	/ RESPONSIBLE AGENCY 5,647 4,982	Y: MANAGED BY FDO 0 0	Г 0 0	0 0		0 0	0 0	0 0	95,64 14,98
PHASE: CONSTRUCT DDR DIH SA TOTAL 428934 1 TOTAL PROJECT:	4 1 27 <b>44</b>	1,204 2,873 1	SY FDOT 0 ,559 0 ,559 ,559	0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	41,64 20,95 271,20 <b>444,4</b> 3 <b>444,4</b> 3
ITEM NUMBER:429243 I DISTRICT:05 ROADWAY ID:75280000	1	PROJECT DESCRI	PTION:I-4 SR 400 CC	FROM W OF CEN UNTY:ORANGE PROJECT L			TRAL FL PKWY		ORK:LIGHTING S EXIST/IMPROVED/	*SIS* ADDED: 8/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	202	3	2024	2025	5	GREATER FHAN 2025	ALL YEARS
PHASE: CONSTRUCT DDR DIH TOTAL 429243 1 TOTAL PROJECT:	59 1 <b>61</b>	1,743 2	3Y FDOT 0 ,855 ,855 ,855	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	599,32 15,27 <b>614,59</b> <b>614,59</b>
ITEM NUMBER:430225 4 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRI	PTION:SHINGLE CRE CC	EK TRAIL FROM UNTY:ORANGE PROJECT L		LAND ROAD T	0 SR 528		DRK:BIKE PATH/TRA S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	202	3	2024	2025	5	GREATER FHAN 2025	ALL YEARS
PHASE: CONSTRUCT SU TALT	TION / RESPONSI	BLE AGENCY: MANAGED E 0 3,690 0 1,553	,398	PUBLIC WORKS E 0 0	EPT 0 0		0 0	0 0	0 0	3,690,39 1,553,48

PAGE <b>8</b> METROPLAN ORLANDO			OF	EPARTMENT OF T FICE OF WORK P IPO ROLLFORWARD ====================================	ROGRAM REPORT ===				TE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
TALU TOTAL 430225 4 TOTAL PROJECT:	0 0 0	20,785 <b>5,264,669</b> <b>5,264,669</b>		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	20,785 5,264,669 5,264,669
ITEM NUMBER:433607 1 DISTRICT:05 ROADWAY ID:75060000	PR	OJECT DESCRIPTION:	COUNTY:			750013&750169	TYPE OF	WORK:BRIDGE REPLACH ES EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202	25	GREATER THAN 2025	ALL YEARS
DC DDR DDR DIH DS PHASE: RIGHT OF WAY LF PHASE: ENVIRONMENT DDR PHASE: DESIGN BUILI DDR DIH	ENGINEERING / RESPON 3,311 74,000 103,545 538,726 (/ RESPONSIBLE AGENC 1,000 AL / RESPONSIBLE AGENC 319,800 () RESPONSIBLE AGENC 11,861,405 160,198 549,244	0 0 3,187 0 CY: MANAGED BY FDOT 0 NCY: MANAGED BY FDOT 0 CY: MANAGED BY FDOT 0 513	Ϋ́Τ						3,311 74,000 106,732 538,726 1,000 319,800 11,861,405 160,711 548,244
DS TOTAL 433607 1 TOTAL PROJECT:	548,344 13,610,329 13,610,329	0 3,700 3,700		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	548,344 13,614,029 13,614,029
ITEM NUMBER:433788 1 DISTRICT:05 ROADWAY ID:75006000 FUND	PR LESS THAN	OJECT DESCRIPTION:	COUNTY:		1.095MI			WORK:UTILITY CONTRA ES EXIST/IMPROVED/A GREATER THAN	
CODE	2021	2021	2022		2024	202	25	2025	YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESPON 13,391	NSIBLE AGENCY: MANA 4,616		0	0	0	0	0	18,007
PHASE: RAILROAD & U DDR DS TOTAL 433788 1 TOTAL PROJECT:	JTILITIES / RESPONSI 15,449,999 310,026 15,773,416 15,773,416	BLE AGENCY: MANAGEL 0 0 4,616 4,616		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	15,449,999 310,026 <b>15,778,032</b> <b>15,778,032</b>
ITEM NUMBER:434419 1 DISTRICT:05 ROADWAY ID:75030000	PR	OJECT DESCRIPTION:	COUNTY:				TYPE OF LAN	WORK:BRIDGE-REPAIR/ ES EXIST/IMPROVED/2	*NON-SIS* (REHABILITATION ADDED: 5/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2024	202	25	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESPON 2,369 42,926	NSIBLE AGENCY: MANA 0 0		0 0	0 0	0 0	0 0	0 0	2,369 42,926
PHASE: CONSTRUCTION BRRP DIH	N / RESPONSIBLE AGENO 629,919 4,901	CY: MANAGED BY FDOT 0 42,014		0 0	0 0	0 0	0 0	0 0	629,919 46,915

PAGE <b>9</b>			OI	DEPARTMENT OF T	ROGRAM			1	DATE RUN: 07/01/2020 TIME RUN: 11.18.0
METROPLAN ORLANDO			1	MPO ROLLFORWARD ====================================	===				MBRMPOT
DS TOTAL 434419 1 TOTAL PROJECT:	36,512 <b>716,627</b> <b>716,627</b>	0 42,014 42,014		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	758,641
ITEM NUMBER:434426 1 DISTRICT:05 ROADWAY ID:75002000	:	PROJECT DESCRIPTION:	COUNTY			TO E OF LAK	TYPE OF	F WORK:SKID HAZARD ANES EXIST/IMPROVEN	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	C ENGINEERING / RESE	PONSIBLE AGENCY: MANA	GED BY FDOT						
DDR	10,547	0		0	0	0	0	0	10,547
DIH DS	37,964 72,286	4,325 0		0 0	0 0	0 0	0	0	42,289 72,286
HSP	302,627	0		0	0	0	0	0	302,627
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT	1						
DDR	130,586	0		0	0	0	0	0	130,586
DIH	22,737	9,940		0	0	0	0	0	32,677
DS HSP	58,005 2,110,888	0 0		0	0	0	0	0	58,005 2,110,888
SA	150,150	0		0	0	0	0	0	150,150
OTAL 434426 1	2,895,790	14,265		0	0	0	0	0	2,910,055
OTAL PROJECT:	2,895,790	14,265		0	0	0	0	0	2,910,055
ITEM NUMBER:434783 1 DISTRICT:05 ROADWAY ID:75280000		PROJECT DESCRIPTION:	COUNTY					F WORK:DRAINAGE IMM ANES EXIST/IMPROVE	
FUND	LESS THAN							GREATER THAN	ALL
CODE	2021	2021	2022	2023	2024		2025	2025	YEARS
DHASE: CONSTRUCTIO	N / PESDONSTRLE AGE	ENCY: RESPONSIBLE AGE	NCV NOT AVAILAR						
DIH	0	5,000		0	0	0	0	0	5,000
DS DTAL 434783 1	50,000	0 E 000		0 0	0 <b>0</b>	0 0	0 <b>0</b>	0 0	50,000
OTAL 434783 I OTAL PROJECT:	50,000 50,000	5,000 5,000		0	0	0	0	0	55,000 55,000
TEM NUMBER:435435 2	:	PROJECT DESCRIPTION:	COUNTY	FROM LEE ROAD ORANGE PROJECT LENGTH:				F WORK:LANDSCAPING ANES EXIST/IMPROVEI	*NON-SIS* D/ADDED: 4/ 0/ 0
ISTRICT:05								GREATER	
ISTRICT:05	LESS								
DISTRICT:05	LESS THAN 2021	2021	2022	2023	2024		2025	THAN 2025	ALL YEARS
DISTRICT:05 OADWAY ID:75020000 FUND CODE 	THAN 2021 				2024		2025		
DISTRICT:05 OADWAY ID:75020000 FUND CODE 	THAN 2021 	2021  ENCY: MANAGED BY FDOT 0		0	0	0	0		YEARS
DISTRICT:05 COADWAY ID:75020000 FUND CODE PHASE: CONSTRUCTIO DER DIH	THAN 2021 	ENCY: MANAGED BY FDO 0 65,458		0 0	0 0	0	00	2025 0 0	YEARS 
DISTRICT:05 ROADWAY ID:75020000 FUND CODE PHASE: CONSTRUCTIO DER DIH DS	THAN 2021 DN / RESPONSIBLE AGE 6,200 11,719 336,351			0 0 0	0 0 0	0	 0 0	2025 	YEARS 6,200 77,17' 336,35:
DISTRICT:05 ROADWAY ID:75020000 FUND CODE PHASE: CONSTRUCTIO DER DIH	THAN 2021 	ENCY: MANAGED BY FDO 0 65,458		0 0	0 0	0	00	2025 0 0	

DISTRICT:0 ROADWAY II	ER:435526 1 05 D:75037000		PROJECT DESCRIPTION:	COUNTY:ORA		E BLVD .001MI				WORK:INTERSECTION	
	FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE:	: PRELIMINARY SU	ENGINEERING / RES 540	SPONSIBLE AGENCY: MANA 0	AGED BY FDOT 0		0	0		0	0	540
PHASE:	: PRELIMINARY SU	ENGINEERING / RES 213,426	SPONSIBLE AGENCY: MANA 0	AGED BY ORANGE COUN 0	ITY PUBLIC WORK	S DEPT 0	0		0	0	213,426
PHASE:	: RIGHT OF WAY SU	Y / RESPONSIBLE AC 287,025	GENCY: MANAGED BY ORAN 1,000	NGE COUNTY PUBLIC W 0	ØRKS DEPT	0	0		0	0	288,025
PHASE:	: CONSTRUCTIO	N / RESPONSIBLE AC 0	GENCY: MANAGED BY ORAN 566,000	NGE COUNTY PUBLIC W 0	VORKS DEPT	0	0		0	0	566,000
TOTAL 4355 TOTAL PROJ	526 1	500,991 500,991	567,000	0 0		0	0		0	0	1,067,991 1,067,991
DISTRICT:0	ER:435527 1 05 D:75000086		PROJECT DESCRIPTION:	COUNTY:ORA		.002MI				WORK:INTERSECTION	
	FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE:	: PRELIMINARY LF	ENGINEERING / RES 300,000	SPONSIBLE AGENCY: MANA 0	AGED BY ORANGE COUN 0	ITY BOCC	0	0		0	0	300,000
PHASE:	: RIGHT OF WAY LF SU	Y / RESPONSIBLE A0 1,000 200,000		NGE COUNTY BOCC 0 0		0 0	0 0		0 0	0 0	1,000 201,000
PHASE:	: CONSTRUCTIO	N / RESPONSIBLE AC 0	GENCY: MANAGED BY ORAN 0	NGE COUNTY BOCC 286,344		0	0		0	0	286,344
TOTAL 4355 TOTAL PROJ	SU 527 1	0 501,000 501,000	1,000	1,208,891 1,495,235 1,495,235		0 0 0	0 0 0		0 0 0	0 0 0	1,208,891 1,997,235
							-		U	0	1,997,235
DISTRICT:0	ER:437330 1 05 D:75040000		PROJECT DESCRIPTION:	COUNTY:ORA		ANGE AV	E SB BIFURCATION	TO N GRANT	ST TYPE OF	WORK:RESURFACING	*NON-SIS*
DISTRICT:0	05	LESS THAN 2021	PROJECT DESCRIPTION:	COUNTY:ORA	ANGE	ANGE AV	E SB BIFURCATION	TO N GRANT	ST TYPE OF	WORK:RESURFACING	*NON-SIS*
DISTRICT:0 ROADWAY II	05 D:75040000 FUND CODE	THAN 2021		COUNTY:OR PRO	ANGE DJECT LENGTH: 2	ANGE AV: 2.278MI	2024		ST TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVEI GREATER THAN 2025	*NON-SIS* D/ADDED: 4/ 4/ 0 ALL
DISTRICT:0 ROADWAY II	05 D:75040000 FUND CODE  PRELIMINARY DC DDR	THAN 2021 ENGINEERING / RES 1,207 1,259,934	2021 	COUNTY:OR PRO 2022 AGED BY FDOT 0 0	ANGE DJECT LENGTH: 2	ANGE AV 2.278MI	2024 0 0		ST TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVE GREATER THAN 2025 0 0	*NON-SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,207 1,259,934
DISTRICT:0 ROADWAY II	05 D:75040000 FUND CODE  PRELIMINARY DC	THAN 2021 ENGINEERING / RES 1,207	2021 SPONSIBLE AGENCY: MANP 0 3,036	COUNTY:OR/ PRO 2022 AGED BY FDOT 0	ANGE DJECT LENGTH: 2	ANGE AV 2.278MI	20240		ST TYPE OF LA	WORK:RESURFACING NES EXIST/IMPROVE GREATER THAN 2025 0	*NON-SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 
DISTRICT:0 ROADWAY II PHASE:	05 D:75040000 FUND CODE 	THAN 2021 ENGINEERING / RES 1,207 1,259,934 62,225 13,859 N / RESPONSIBLE AC	2021 SPONSIBLE AGENCY: MANA 0 3,036 0 GENCY: MANAGED BY FDOI	COUNTY:OR/ PRO 2022 AGED BY FDOT 0 0 0 0 0	ANGE DJECT LENGTH: 2	0 0 0 0 0	2024 0 0 0 0 0 0		ST TYPE OF LA 0 0 0 0 0	WORK:RESURFACING NES EXIST/IMPROVE GREATER THAN 2025 0 0 0 0 0 0 0 0	*NON-SIS* D/ADDED: 4/ 4/ 0 ALL YEARS 1,207 1,259,934 65,261 13,859
DISTRICT:0 ROADWAY II PHASE:	05 D:75040000 FUND CODE DC DDR DDR DIH DS	THAN 2021 ENGINEERING / RES 1,207 1,259,934 62,225 13,859	2021 SPONSIBLE AGENCY: MANA 0 3,036 0 GENCY: MANAGED BY FDOT 8,578 27,447	COUNTY:OR PRO 2022 AGED BY FDOT 0 0 0 0	ANGE DJECT LENGTH: 2	ANGE AV 2.278MI 0 0	2024 0 0 0 0		ST TYPE OF LA 0 0 0	WORK:RESURFACING NES EXIST/IMPROVE GREATER THAN 2025 0 0 0 0	D/ADDED: 4/ 4/ 0 ALL

PAGE 11 METROPLAN ORLANDO			FLORID	A DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAI ========== HICHWAYS ============	PROGRAM RD REPORT =====				RUN: 07/01/2020 ME RUN: 11.18.04 MBRMPOTP
SU TOTAL 437330 1 TOTAL PROJECT:	356,439 <b>4,816,307</b> <b>4,816,307</b>	0 39,294 39,294		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	356,439 4,855,601 4,855,601
ITEM NUMBER:437331 1 DISTRICT:05 ROADWAY ID:75020000		PROJECT DESCRIPTION		/ORANGE BLOSSOM TY:ORANGE PROJECT LENGT	TRL-N OF JONES AVE ' H: 3.050MI	TO S OF WADSWORT	TYPE OF WORK:RES	SURFACING T/IMPROVED/ADI	*NON-SIS* DED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATE THAN 2025	1	ALL YEARS
PHASE: PRELIMINARY DC DDR DIH DS	ENGINEERING / RESI 1,609 698,864 51,168 11,523	PONSIBLE AGENCY: MAN 0 0 5,552 0	AGED BY FDOT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,609 698,864 56,720 11,523
PHASE: RAILROAD & DS	UTILITIES / RESPON 0	SIBLE AGENCY: MANAGE 30,000	D BY FDOT	0	0	0	0	0	30,000
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 437331 1 TOTAL PROJECT:	N / RESPONSIBLE AG 5,170 11,792 4,035,424 4,815,550 4,815,550	ENCY: MANAGED BY FDC 0 8,208 0 43,760 43,760	Т	0 0 0 <b>0</b> <b>0</b>	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	5,170 20,000 4,035,424 <b>4,859,310</b> <b>4,859,310</b>
ITEM NUMBER:437338 1 DISTRICT:05 ROADWAY ID:75020000		PROJECT DESCRIPTION		/ORANGE BLOSSOM TY:ORANGE PROJECT LENGT	TRAIL-E OF LAKE DOE H: 1.887MI	COVE TO E OF SR	TYPE OF WORK:RES	SURFACING T/IMPROVED/ADI	*NON-SIS* DED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATE THAN 2025	1	ALL YEARS
PHASE: PRELIMINARY DC DDR DIH DS	F ENGINEERING / RES 1,609 939,701 51,734 17,998	PONSIBLE AGENCY: MAN 0 0 3,547 0	AGED BY FDOT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,609 939,701 55,281 17,998
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 437338 1 TOTAL PROJECT:	N / RESPONSIBLE AG 5,523,721 37,140 492,368 7,064,271 7,064,271	ENCY: MANAGED BY FDC 0 7,986 89,547 101,080 101,080	Т	0 0 0 <b>0</b> 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	5,523,721 45,126 581,915 <b>7,165,351</b> <b>7,165,351</b>
ITEM NUMBER:437341 1 DISTRICT:05 ROADWAY ID:75270000		PROJECT DESCRIPTION		IAN ROAD) FROM N TY:ORANGE PROJECT LENGTI	OF SR 482 (SAND LAK H: 6.627MI	E RD) TO S OF SR	TYPE OF WORK:RES	SURFACING T/IMPROVED/ADI	*NON-SIS* DED: 8/ 8/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATE THAN 2025	1	ALL YEARS
PHASE: PRELIMINARY DC DDR DIH DS EB LF SA	F ENGINEERING / RES 1,609 1,470,574 101,227 69,935 1,000 92,806 10,000	PONSIBLE AGENCY: MAN 0 0 0 0 0 0 20,000	AGED BY FDOT			0 0 0 0 0 0 0		0 0 0 0 0 0 0	1,609 1,470,574 101,227 69,935 1,000 92,806 30,000

PAGE <b>12</b>			OFFICE C	IENT OF TRANSPORT.	ATION			TE RUN: 07/01/2020 TIME RUN: 11.18.04
METROPLAN ORLANDO				LFORWARD REPORT				MBRMPOTP
			HIGHW	IAYS ===========				
SU	518,914	0	0	0	0	0	0	518,914
TALT TALU	41,649 123,922	0	0	0	0	0	0	41,649 123,922
				Ũ	Ũ	0	Ū	100,000
PHASE: RAILROAD & LF	324,616	SIBLE AGENCY: MANAGED B 0	Y FDOT	0	0	0	0	324,616
		NCY: MANAGED BY FDOT	<u>^</u>	<u>_</u>	<u>_</u>	0	0	2 255 525
ACSA DDR	3,355,735 4,586,715	0 0	0	0	0	0	0	3,355,735 4,586,715
DIH	104,910	6,687	0	0	0	0	0	111,597
DS	201,911	0	0	0	0	0	0	201,911
LF	1,477,112	0	0	0	0	0	0	1,477,112
NHRE PKYI	3,165,679 47	0	0	0	0	0	0	3,165,679 47
SA	5,581,324	ő	0	0	0	0	ő	5,581,324
TALL	12,916	0	0	0	0	0	0	12,916
TALT	62,308	76,315	0	0	0	0	0	138,623
TALU TOTAL 437341 1	82,321 <b>21,387,230</b>	0 103,002	0	0	0	0 0	0	82,321 <b>21,490,232</b>
TOTAL PROJECT:	21,387,230	103,002	0 0	0	ů 0	ő	0	21,490,232
ITEM NUMBER:437458 1 DISTRICT:05 ROADWAY ID:75000379	I	PROJECT DESCRIPTION:N.	COUNTY: ORANGE			TYPE O	F WORK:PAVE SHOULDER ANES EXIST/IMPROVED/	
	LESS						GREATER	
FUND CODE	THAN 2021	2021 2	2022 2	2023	2024	2025	THAN 2025	ALL YEARS
PHASE: PRELIMINARY SA	ENGINEERING / RESP 215	PONSIBLE AGENCY: MANAGE	D BY FDOT 0	0	0	0	0	215
PHASE: PRELIMINARY HSP		ONSIBLE AGENCY: MANAGE	D BY ORANGE COUNTY	BOCC 0	0	0	0	155 027
SA	155,037 535	0	0	0	0	0	0	155,037 535
				U U	Ũ	Ū	Ū	555
		NCY: MANAGED BY ORANGE		0	0	0	9	974,582
ACSS LF	954,582 157,022	20,000	0	0 0	0	0	0	157,022
TOTAL 437458 1	1,267,391	20,000	ŏ	ő	Ő	Ő	õ	1,287,391
TOTAL PROJECT:	1,267,391	20,000	0	0	0	0	0	1,287,391
ITEM NUMBER:437493 1 DISTRICT:05	I	PROJECT DESCRIPTION:SR	COUNTY: ORANGE			TYPE O	F WORK:ITS FREEWAY M	
ROADWAY ID:75330000			PROJECT	LENGTH: .701M	I	L	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND	LESS THAN						GREATER THAN	ALL
CODE	2021	2021 2	2022 2	2023	2024	2025	2025	YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAGE	D BY FDOT					
DDR	23,010	0	0	0	0	0	0	23,010
DIH DS	3,087 24,837	1,912 0	0 0	0 0	0 0		0 0	4,999 24,837
PHASE: CONSTRUCTIO DDR	N / RESPONSIBLE AGE 215,579	NCY: MANAGED BY FDOT 0	0	0	0	0	0	215,579
DDR DS	12,653	0	0	0	0	0	0	12,653
TOTAL 437493 1	279,166	1,912	0	0	0	0	0	281,078
TOTAL PROJECT:	279,166	1,912	0	0	0	0	0	281,078

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT       0	ITEM NUMBER:437592 1 DISTRICT:05 ROADWAY ID:75010000		PROJECT DESCRIPTION:	COUNTY:OR			TYPE C	F WORK:INTERSECTION ANES EXIST/IMPROVED/	
DDR         337,065         0		THAN	2021	2022	2023	2024	2025	THAN	ALL YEARS
Diff         35,410         0	PHASE: PRELIMINA								
ISB         5.5588         0<									397,085 35,410
HSP 355.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									5,598
PHASE:         CONNETCRITION / RESPONSELLE AGENCY: MANAGED BY FOOT         0	HSP	355,000	0	0	0	-	0		355,000
DDR B1 B1 B20 B20 B20 B20 B20 TOTAL 47557 1 TOTAL 47557 1         Sold State State B20 B20 B20 B20 B20 B20 B20 B20 B20 B20	SA	2,237	7,763	0	0	0	0	0	10,000
Diff         12:57:         3.025         0         <	PHASE: CONSTRUCT	ION / RESPONSIBLE AG	SENCY: MANAGED BY FDO	Т					
DS         38,005         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td>531,899</td>						-		-	531,899
TOTAL 437587 1         1139,865         0				-					45,000 38,006
TOTAL 437592 1         2,547,075         10,788         0         0         0         0         0         0           TOTAL 437592 1         2,547,075         10,788         0         0         0         0         0         0           TIEM NUMBER-437597 1         PROJECT DESCRIPTION:SR 50/NEST COLONIAL DE FROM MEST OF CARTER ROAD TO EAST OF CARTER ROAD         TTHE OF NORME:TEAPFIC OF LINEOTH         TTHE OF NORME:TEAPFIC OF LINEOTH         COUNTY:ORANCE         TTHE OF NORME:TEAPFIC OF LINEOTH         LANES EXIST/INTROVED/ADDED:           NADWAY ID-7505000         THAN         TAL 437592         2022         2023         2024         2025         THAN         ALL           COUNTY: ORANGE         PROJECT LENOTH:         .010H         THAN         ALL									1,139,865
ITEM NUMBER:437597 1 DISTRICT:05         PROJECT DESCRIPTION:SR 50/NEST COLONIAL DE FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD COUNTY:ORANGE DESCRIPTION:SR 50/NEST COLONIAL DE FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD PROJECT LENGTH: .010H         CARTER ROAD THE OF MORE:TEAPFIC OF MERONE LAMES EXIST.IMPROVED/ADDED: THE OF MORE:TEAPFIC OF MERONE PROJECT LENGTH: .010H           ITEM NUMBER:437597 1         142,323 144,018         0221 6,330         2023 0         2024         2025         GRATER THE OF MORE:TEAPFIC OF MERONE LAMES EXIST.IMPROVED/ADDED: TOTAL PROJECT         Item NUMBER:437634 1 105TRICT:05         0<	TOTAL 437592 1			0	0		0		2,557,863
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	TOTAL PROJECT:	2,547,075	10,788	0	0	0	0	0	2,557,863
CODE         2021         2022         2023         2024         2025         2025         YEAR           PHASE:         PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT         0	DISTRICT:05 ROADWAY ID:75050000	LESS		COUNTY:OR	ANGE		TYPE C	ANES EXIST/IMPROVED/ GREATER	ADDED: 6/ 0/ 0
DR         134,232         0<			2021	2022	2023	2024	2025		YEARS
DISTRICT:05 ROADWAY ID:7520000     TYPE OF WORK:SAFPTY PROJECT LANES EXIST/IMPROVED/ADDED:       LESS FUND     LESS THAN 2021     2021     2022     2023     2024     2025     GREATER THAN 2025     ALL 2025     ALL 2025       PHASE:     PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS     0     0     0     0     0       DDR     459,940     0     0     0     0     0     0       DBR     459,940     0     0     0     0     0       DDR     459,940     0     0     0     0     0       DDR     459,940     0     0     0     0     0       DS     4.875     0     0     0     0     0       DS     1.294,7159     0     0     0     0     0       DDR     1.294,7159     0     0     0     0     0       DDR     1.892     42,004     0     0     0     0       DDR     1.992     42,004     0     0     0     0       DDR     0     0     0     0     0     0       DDR     0     0     0     0     0     0       DDR     0     0     0<	DDR DIH TOTAL 437597 1	134,232 13,786 <b>148,018</b>	0 6,330 <b>6,330</b>	0 0 <b>0</b>	0 0	0 0	0 <b>0</b>	0 0	134,232 20,116 <b>154,348</b> <b>154,348</b>
FUND       THAN       THAN       ALL         CODE       2021       2021       2022       2023       2024       2025       <	DISTRICT:05		PROJECT DESCRIPTION:	COUNTY:OR	ANGE				
PHASE:       PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT         ACSS       110,882       55,118       0       0       0       0         DDR       459,940       0       0       0       0       0       0         DIH       50,889       3,206       0       0       0       0       0         DS       4,875       0       0       0       0       0       0         HSP       1,294,759       0       0       0       0       0       0         PHASE:       RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT       ACSS       24,618       770,659       537,500       83,610       0       0       0         DDR       178,992       42,004       0       0       0       0       0         HSP       692,277       1,293,497       0       0       0       0       0         PHASE:       RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT       DDR       0       0       0       0       0		THAN	20.21	20.22	2023	2024	2025	THAN	
ACSS       110,882       55,118       0       0       0       0       0         DDR       459,940       0       0       0       0       0       0       0         DIH       50,889       3,206       0       0       0       0       0       0         DS       4,875       0       0       0       0       0       0       0         HSP       1,294,759       0       0       0       0       0       0       0         PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR         459,940         0					0	<u>_</u>	0	0	1.55 0.00
DIH       50,889       3,206       0       0       0       0       0       0         DS       4,875       0									166,000 459,940
DS       4,875       0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>54,095</td>									54,095
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0         ACSS       24,618       770,699       537,500       83,610       0       0       0         DDR       178,992       42,004       0       0       0       0       0         HSP       692,277       1,293,497       0       0       0       0       0         PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       1,000,000       0       0       0       0       0	DS	4,875	0	0	0		0		4,875
ACSS       24,618       770,699       537,500       83,610       0       0       0       0         DDR       178,992       42,004       0       0       0       0       0       0       0         HSP       692,277       1,293,497       0       0       0       0       0       0       0         PHASE:       RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       0       0       0       0       0	HSP	1,294,759	0	0	0	0	0	0	1,294,759
DDR         178,992         42,004         0									
HSP 692,277 1,293,497 0 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 1,000,000 0 0 0 0 0 0 0									1,416,427
DDR 0 1,000,000 0 0 0 0 0									220,996 1,985,774
					0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FOOT					Ŭ	Ũ		Ŭ	_,,
ACSS 0 7,913,775 0 0 0 0 0 0					0	٥	0	0	7,913,775
ACSS 0 7,915,775 0 0 0 0 0 0 0 0 0									1,410,194

PAGE <b>14</b> METROPLAN ORLANDO			OFFICE MPO R === HIG	IMENT OF TRANSPORT OF WORK PROGRAM OLLFORWARD REPORT HWAYS	TION		D.	ATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
DIH TOTAL 437634 1 TOTAL PROJECT:	0 2,817,232 2,817,232	510,671 <b>12,999,164</b> <b>12,999,164</b>	0 537,500 537,500	0 83,610 83,610	0 0 0	0 0 0	0	510,671 16,437,506 16,437,506
ITEM NUMBER:437739 1 DISTRICT:05 ROADWAY ID:75060000	P	ROJECT DESCRIPTION:	SR 50 / EAST COLONIA COUNTY:ORANG PROJE			TYPE	OF WORK:SIDEWALK LANES EXIST/IMPROVED	*NON-SIS* /ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DDR DIH TOTAL 437739 1 TOTAL PROJECT:	<pre>2 ENGINEERING / RESP(</pre>	ONSIBLE AGENCY: MANA 0 6,314 6,314 6,314 6,314	AGED BY FDOT 0 0 0 0	0 0 <b>0</b> 0	0 0 0 0	0 0 0 0	0 <b>0</b>	189,859 26,677 <b>216,536</b> <b>216,536</b>
ITEM NUMBER:439133 1 DISTRICT:05 ROADWAY ID:75080000	P	ROJECT DESCRIPTION:	SR 15 @ CURRY FORD COUNTY:ORANG PROJE		:		OF WORK:TRAFFIC SIGN LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESPO 17,708 350,620	ONSIBLE AGENCY: MANA 2,427 0	AGED BY FDOT 0 0	00	000	0		20,135 350,620
PHASE: CONSTRUCTIO DDR DIH DS LF TOTAL 439133 1 TOTAL PROJECT:	0N / RESPONSIBLE AGEN 1,066,393 3,474 87 152,628 1,590,910 1,590,910	NCY: MANAGED BY FDO: 50,000 6,786 0 0 59,213 59,213	C 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 <b>0</b> <b>0</b>	1,116,393 10,260 87 152,628 <b>1,650,123</b> <b>1,650,123</b>
ITEM NUMBER:439237 1 DISTRICT:05 ROADWAY ID:75035001	Ρ	ROJECT DESCRIPTION:	APOPKA-VINELAND RD/S COUNTY:ORAN PROJE			TYPE	OF WORK:RESURFACING LANES EXIST/IMPROVED	*NON-SIS* /ADDED: 6/ 6/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DC DDR DIH DIH DS	2 ENGINEERING / RESP 903 1,029,343 46,178 140,496	ONSIBLE AGENCY: MANA 0 0 4,307 0	AGED BY FDOT 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0	903 1,029,343 50,485 140,496
PHASE: CONSTRUCTIO DDR DIH DS LF TOTAL 439237 1 TOTAL PROJECT:	DN / RESPONSIBLE AGEN 49,570 20 0 1,266,510 1,266,510	NCY: MANAGED BY FDO 3,591,175 10,373 1,876,818 463,571 5,946,244 5,946,244	C 0 0 0 0 0 0 0 0 0	0 0 0 0 <b>0</b> <b>0</b> <b>0</b>	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0	3,640,745 10,393 1,876,818 463,571 7,212,754 7,212,754

DISTRICT:05 ROADWAY ID:75011	276 1 1000	1	PROJECT DESCRIPTION		US 17/92 - BRID UNTY:ORANGE PROJECT LENG			T		RK:BRIDGE-REPAIR EXIST/IMPROVED/	
FUNI CODE		1	2021	2022	2023	2024		2025	TH	REATER HAN D25	ALL YEARS
PHASE: PRELJ	IMINARY ENGIN		PONSIBLE AGENCY: MA	NAGED BY FDOT							
BRRE DIH		69,805 3,274	0 3,841		0 0	0 0	0 0		0 0	0 0	69,805 7,115
PHASE: CONS?	TRUCTION / RE	SPONSIBLE AGE	ENCY: MANAGED BY FD	ОТ							
BRRE	P	652,999	0		0	0	0		0	0	652,999
DDR		185	0		0	0	0		0	0	18
DIH DS		11,030 1,440	4,174		0	0	0		0	0	15,20 1,44
TOTAL 439276 1		738,733	8,015		0	9	0		0	0	746,74
TOTAL PROJECT:		738,733	8,015		õ	0	õ		õ	Ő	746,748
ITEM NUMBER:4396 DISTRICT:05 ROADWAY ID:75010		1	PROJECT DESCRIPTION		41 / ORANGE BLOS UNTY:ORANGE PROJECT LENG	SOM TR FROM N OF HOLE	DEN AVE TC			RK:PEDESTRIAN SA EXIST/IMPROVED/	*NON-SIS* FETY IMPROVEMENT ADDED: 6/ 0/ 0
FUNI CODE		1	2021	2022	2023	2024		2025	TH	REATER IAN 025	ALL YEARS
			PONSIBLE AGENCY: MA	NAGED BY FDOT			0			0	21 22
ACSS	S	21,222	0	NAGED BY FDOT	0	0	0		0	0	
	S			NAGED BY FDOI		0 0 0	0 0 0		0 0 0	0 0 0	28,59
ACSS DIH HSP PHASE: CONST	S TRUCTION / RE	21,222 21,478 398,751 SPONSIBLE AGE	0 7,120 0 ENCY: MANAGED BY FD		0 0 0	0 0	0 0		0 0	0 0	28,59 398,75
ACSS DIH HSP PHASE: CONST ACSS	S TRUCTION / RE S	21,222 21,478 398,751 SPONSIBLE AGE 18,493	0 7,120 0 ENCY: MANAGED BY FD 2,557		0 0 0	0 0 0	0 0		0 0 0	0 0	28,59 398,75 21,05
ACSS DIH HSP PHASE: CONST ACSS DDR	S IRUCTION / RE S	21,222 21,478 398,751 SPONSIBLE AGE 18,493 131,260	0 7,120 ENCY: MANAGED BY FD 2,557 62,904		0 0 0 0	0 0 0	0 0 0		0 0 0 0	0 0 0 0	28,599 398,75 21,050 194,16
ACSS DIH HSP PHASE: CONST ACSS DDR DIH	S IRUCTION / RE S	21,222 21,478 398,751 CSPONSIBLE AGE 18,493 131,260 944	0 7,120 0 ENCY: MANAGED BY FD 2,557		0 0 0	0 0 0	0 0		0 0 0	0 0	28,59 398,75 21,05 194,16 94
ACSS DIH HSP PHASE: CONST ACSS DDR	S IRUCTION / RE S	21,222 21,478 398,751 CSPONSIBLE AGE 18,493 131,260 944 1,025	0 7,120 0 ENCY: MANAGED BY FD 2,557 62,904 0				0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	28,59 398,75 21,05 194,16 94 1,02
ACSS DIH HSP PHASE: CONST ACSS DDR DIH DS	S IRUCTION / RE S	21,222 21,478 398,751 CSPONSIBLE AGE 18,493 131,260 944	0 7,120 0 ENCY: MANAGED BY FD 2,557 62,904 0 0		0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	28,59 398,75 21,05 194,16 94 1,02 838,43 <b>1,504,1</b> 9
ACSS DIH HSP PHASE: CONST ACSS DDR DIH DS HSP	S IRUCTION / RE S	21,222 21,478 398,751 SPONSIBLE AGE 18,493 131,260 944 1,025 838,437	0 7,120 ENCY: MANAGED BY FD 2,557 62,904 0 0 0				0 0 0 0 0 0			0 0 0 0 0 0 0	21,222 28,599 398,755 21,050 194,164 944 1,022 838,433 <b>1,504,191</b> <b>1,504,191</b>
ACSS DIH HSP PHASE: CONST ACSS DDR DIH DS HSP TOTAL 439679 1	S TRUCTION / RE S 880 1	21,222 21,478 398,751 SPONSIBLE AGE 18,493 131,260 944 1,025 838,437 1,431,610 1,431,610	0 7,120 ENCY: MANAGED BY FD 2,557 62,904 0 0 72,581	OT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	T	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	28,59 398,75 21,05 194,16 94 1,02 838,43 1,504,19 1,504,19 *NON-SIS*
ACSS DIH HSP PHASE: CONST ACSS DDR DIH DS HSP TOTAL 439679 1 TOTAL 439679 1 TOTAL PROJECT: ITEM NUMBER:4396 DISTRICT:05 ROADWAY ID:75002 FUNI	S TRUCTION / RE S 880 1 2000 LESS D THAN	21,222 21,478 398,751 SPONSIBLE AGE 18,493 131,260 944 1,025 838,437 1,431,610 1,431,610	0 7,120 0 ENCY: MANAGED BY FD 2,557 62,904 0 72,581 72,581 PROJECT DESCRIPTION	OT I:ORANGE COUN CO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28,59 398,75 21,05 194,16 94 1,02 838,43 1,504,19 1,504,19 1,504,19 *NON-SIS* ADDED: 6/ 0/ 0 ALL
ACSS DIH HSP PHASE: CONST ACSS DDR DIH DS TOTAL 439679 1 TOTAL 439679 1 TOTAL PROJECT: ITEM NUMBER:4396 DISTRICT:05 ROADWAY ID:75002	S TRUCTION / RE S 880 1 2000 LESS D THAN	21,222 21,478 398,751 SPONSIBLE AGE 18,493 131,260 944 1,025 838,437 1,431,610 1,431,610	0 7,120 ENCY: MANAGED BY FD 2,557 62,904 0 0 72,581 72,581	OT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28,594 398,75 21,05 194,16 94 1,02 838,43 1,504,19 1,504,19 1,504,19 *NON-SIS* ADDED: 6/ 0/ 0
ACSS DIH HSP PHASE: CONST ACSS DDR DIH DS HSP TOTAL 439679 1 TOTAL 439679 1 TOTAL PROJECT: ITEM NUMBER:4396 DISTRICT:05 ROADWAY ID:75002 FUNI CODE PHASE: PRELI	S TRUCTION / RE S 880 1 2000 D E 2022 - -	21,222 21,478 398,751 CSPONSIBLE AGE 18,493 131,260 944 1,025 838,437 1,431,610 1,431,610 1,431,610	0 7,120 0 ENCY: MANAGED BY FD 2,557 62,904 0 0 72,581 72,581 PROJECT DESCRIPTION 2021  2021  PONSIBLE AGENCY: MA	OT N:ORANGE COUN CO 2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28,59 398,75 21,05 194,16 94 1,02 838,43 1,504,19 1,504,19 1,504,19 *NON-SIS* ADDED: 6/ 0/ 0 ALL YEARS
ACSS DIH HSP PHASE: CONST ACSS DDR DIH DS HSP TOTAL 439679 1 TOTAL 439679 1 TOTAL PROJECT: ITEM NUMBER:4396 DISTRICT:05 ROADWAY ID:75002 FUNI CODE	S TRUCTION / RE S 880 1 2000 D E 2022 - -	21,222 21,478 398,751 SPONSIBLE AGE 18,493 131,260 944 1,025 838,437 1,431,610 1,431,610	0 7,120 0 ENCY: MANAGED BY FD 2,557 62,904 0 72,581 72,581 PROJECT DESCRIPTION	OT N:ORANGE COUN CO 2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	28,594 398,751 21,050 194,164 94, 1,024 838,437 1,504,191 1,504,191 *NON-SIS* ADDED: 6/ 0/ 0 ALL

ITEM NUMBER:439880 2 DISTRICT:05 ROADWAY ID:75010000		PROJECT DESCRIPT		NTY PEDESTRIAN LIG DUNTY:ORANGE PROJECT LENGT				WORK:LIGHTING ES EXIST/IMPROVED/	*NON-SIS* ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	20	25	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY									
DDR	247,588		0	0	0	0	0	0	247,58
DIH DS	6,944 462		0	0 0	0 0	0	0 0	0 0	10,0
PHASE: CONSTRUCTIO									
DDR DIH	382,958 0		0	0	0 0	0	0	0	382,9 10,5
TOTAL 439880 2	637,952			0	0	0	0	0	<b>651,5</b>
ITEM NUMBER:439880 3 DISTRICT:05		PROJECT DESCRIPT		NTY PEDESTRIAN LIG DUNTY:ORANGE				NORK:LIGHTING	*NON-SIS*
ROADWAY ID:75200000				PROJECT LENGT	1: 7.645MI		LANI	ES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS							GREATER	
FUND CODE	THAN 2021	2021	2022	2023	2024	20	25	THAN 2025	ALL YEARS
PHASE: PRELIMINARY HSP	ENGINEERING / RE: 8,280			ТО	0	0	0	0	10,0
PHASE: CONSTRUCTIO	V / RESPONSTRIE A	GENCY: MANAGED BY	DIKE ENERGY EL	ORTDA LLC					
ACSS	130,000				0	0	0	0	140,2
PHASE: CONSTRUCTION DDR	N / RESPONSIBLE A 1,091		FDOT 0	0	0	0	0	0	1,0
TOTAL 439880 3	139,371			Ő	Ő	ŏ	ő	Ő	151,3
ITEM NUMBER:439880 5 DISTRICT:05 ROADWAY ID:75270000		PROJECT DESCRIPT		NTY PEDESTRIAN LIG DUNTY:ORANGE PROJECT LENGT				NORK:LIGHTING ES EXIST/IMPROVED/	*NON-SIS*
RUADWAY ID:/52/0000				PROJECI LENGI	1. 0.3/UML		LAN		ADDED: 8/ 0/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2021	2021	2022	2023	2024	20	25	2025	YEARS
PHASE: PRELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY:	MANAGED BY FDO	т					
DIH HSP	1,645 18,797		0	0	0 0	0	0	0	1,6 45,2
					0	0	0	0	45,2
PHASE: CONSTRUCTIO ACSS	N / RESPONSIBLE A 90,000			BOCC	0	0	0	0	350,2
TOTAL 439880 5	110,442			0	0	0	0	0	397,1
ITEM NUMBER:439880 7		PROJECT DESCRIPT		NTY PEDESTRIAN LIG	HTING BUNDLE G				*NON-SIS*
DISTRICT:05 ROADWAY ID:75040000			CC	OUNTY:ORANGE PROJECT LENGTI	H: 11.687MI			NORK:LIGHTING ES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
	LESS							GREATER	ALL
FUND CODE	THAN 2021	2021	2022	2023	2024	20	25	THAN 2025	YEARS
PHASE: PRELIMINARY	ENGINEERING / PE	SPONSIBLE AGENCY:	MANAGED BY FDO	 т					
DS	10,839		0	0	0	0	0	0	10,8
HSP	423,827	3,3	27	0	0	0	0	0	427,1

PAGE <b>17</b> METROPLAN ORLANDO				DEPARTMENT OF OFFICE OF WORK MPO ROLLFORWAR ======= HIGHWAYS =========	PROGRAM 2D REPORT ====	TION				DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
DDR TOTAL 439880 7 TOTAL PROJECT:	44,947 <b>954,453</b> 1,919,405	0 13,874 445,751		0 0 0	0 0 0		)	0 0 0	0 0 0	968,327
ITEM NUMBER:440970 1 DISTRICT:05 ROADWAY ID:75020000		PROJECT DESCRIPTION:		OVER FCEN RR Y:ORANGE PROJECT LENGTH		50002 & 750167			WORK:BRIDGE-REPA NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RES 484	PONSIBLE AGENCY: MAN. 1,516	AGED BY FDOT	0	0	(	)	0	0	2,000
PHASE: CONSTRUCTION BRRP DDR DIH DS TOTAL 440970 1 TOTAL PROJECT:	N / RESPONSIBLE AG 158,223 24,981 3,981 818 <b>188,487</b> <b>188,487</b>	ENCY: MANAGED BY FDO 0 8,075 0 9,591 9,591	r	0 0 0 0 <b>0</b> <b>0</b>	0 0 0 0 0 0		) ) )	0 0 0 0 <b>0</b> <b>0</b>	0 0 0 0 0 0 0	158,223 24,981 12,056 818 <b>198,078</b> <b>198,078</b>
ITEM NUMBER:442390 2 DISTRICT:05 ROADWAY ID:75010000		PROJECT DESCRIPTION		PEDESTRIAN LIGH Y:ORANGE PROJECT LENGTH		В			WORK:LIGHTING NES EXIST/IMPROVE	*NON-SIS* D/ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION ACSS SA TOTAL 442390 2	N / RESPONSIBLE AG 0 0 0 0	ENCY: MANAGED BY ORL 900,000 1,270,000 <b>2,170,000</b>	ANDO UTILITIES	COMMISSION 0 0 0	0 0 <b>0</b>		)	0 0 <b>0</b>	0 0 0	900,000 1,270,000 <b>2,170,000</b>
ITEM NUMBER:442390 3 DISTRICT:05 ROADWAY ID:75060000		PROJECT DESCRIPTION:		PEDESTRIAN LIGH Y:ORANGE PROJECT LENGTH		D			WORK:LIGHTING NES EXIST/IMPROVE	*NON-SIS* D/ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION ACSS TOTAL 442390 3	N / RESPONSIBLE AG 0 0	ENCY: MANAGED BY ORL 1,145,000 <b>1,145,000</b>	ANDO UTILITIES	COMMISSION 0 0	0 <b>0</b>	(		0 <b>0</b>	0 0	1,145,000 1,145,000
ITEM NUMBER:442390 5 DISTRICT:05 ROADWAY ID:75040000		PROJECT DESCRIPTION		PEDESTRIAN LIGH Y:ORANGE PROJECT LENGTH		G			WORK:LIGHTING NES EXIST/IMPROVE	*NON-SIS* D/ADDED: 7/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
	N / RESPONSIBLE AG 0 0 0 0	ENCY: MANAGED BY ORL 325,000 <b>325,000</b> <b>3,640,000</b>	ANDO UTILITIES	COMMISSION 0 0 0	0 0 0	(		0 0 0	0 0 0	325,000

ITEM NUMBER:444788 1 DISTRICT:05 ROADWAY ID:75000363		PROJECT DE	SCRIPTION:TINY	COUNTY:OR		ENTS @ TILDEN .003MI	RD			WORK:ADD TURN LAN NES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	202	2	2023	2024		2025		GREATER THAN 2025	ALL YEARS
PHASE: RIGHT OF W LF SU	22	EBLE AGENCY: MANA 24,830 00,000	GED BY ORANGE CC 0 1,000	DUNTY BOCC 0 0		0 0	0 0		0 0	0 0	224,8 501,0
PHASE: CONSTRUCTI SU TOTAL 444788 1 TOTAL PROJECT:	72	BLE AGENCY: MANA( 0 24,830 24,830	GED BY ORANGE CC 0 1,000 1,000	OUNTY BOCC 2,278,682 2,278,682 2,278,682 2,278,682		0 0 0	0 0 0		0 0 0	0 0 0	2,278,6 3,004,5 3,004,5
ITEM NUMBER:445373 1 DISTRICT:05 ROADWAY ID:75060000		PROJECT DE	SCRIPTION:SR 50	COUNTY:OR		PINE HILLS ROF	AD TO MISSION	I ROAD		WORK:LIGHTING NES EXIST/IMPROVEI	*NON-SIS* D/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	202	2	2023	2024		2025		GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTI DS TOTAL 445373 1 TOTAL PROJECT:	ON / RESPONSI	BLE AGENCY: MANAG 0 0 0 0	GED BY ORLANDO U 80,000 80,000 80,000	JTILITIES COMN 0 0 0	IISSION	0 0 0	0 0 0		0 0 0	0 0 0	80,0 <b>80,0</b> <b>80,0</b>
ITEM NUMBER:446571 1 DISTRICT:05 ROADWAY ID:75080000		PROJECT DE	SCRIPTION:SR 15	COUNTY:OR		TATION GARDEN	& PALMER ST.			WORK:LIGHTING NES EXIST/IMPROVEI	*NON-SIS* 0/ADDED: 1/ 1/ 0
FUND CODE	LESS THAN 2021	2021	202	2	2023	2024		2025		GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTI DS TOTAL 446571 1 TOTAL PROJECT:	ON / RESPONSI	BLE AGENCY: MANA( 0 0 0 0	GED BY FLORIDA F 8,500 8,500 8,500 8,500	POWER & LIGHT 0 0 0	со	0 0 0	0 0 0		0 0 0	0 0 0	8,5 8,5 8,5
ITEM NUMBER:446572 1 DISTRICT:05 ROADWAY ID:75090000		PROJECT DE	SCRIPTION:SR 42	COUNTY:OR		OF TANGERINE #	AVE			WORK:LIGHTING NES EXIST/IMPROVEI	*NON-SIS* 0/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	202	2	2023	2024		2025		GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTI DS TOTAL 446572 1 TOTAL PROJECT:	ON / RESPONSI	EBLE AGENCY: MANA( 0 0 0 0	GED BY FLORIDA E 4,000 <b>4,000</b> <b>4,000</b>	POWER & LIGHT 0 0 0	co	0 0 0	0 0 0		0 0 0	0 0 0	4,0 <b>4,0</b> <b>4,0</b>

PAGE <b>19</b> METROPLAN ORLANDO			FLORI	DATE RUN: 07/01/202 TIME RUN: 11.18.0 MBRMPOT					
ITEM NUMBER:447366 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCR	IPTION:AEROSPACE BI COU	LVD. CROSSING # 64 INTY:ORANGE PROJECT LENGTH				AIL SAFETY PROJ ST/IMPROVED/ADD	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025	A	LL EARS
PHASE: RAILROAD & RHH TOTAL 447366 1 TOTAL PROJECT:	UTILITIES / F	0 5	MANAGED BY FDOT 1,563 1,563 1,563	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	51,563 51,563 51,563
ITEM NUMBER:447367 1 DISTRICT:05 ROADWAY ID:75660501		PROJECT DESCR	IPTION:BOGGY CREEK COU	RD. CROSSING #621 NTY:ORANGE PROJECT LENGTH				AIL SAFETY PROJ ST/IMPROVED/ADD	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025	A	LL EARS
PHASE: RAILROAD & RHH TOTAL 447367 1 TOTAL PROJECT:	UTILITIES / F	0 21	MANAGED BY FDOT 4,568 4,568 4,568	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	214,568 <b>214,568</b> <b>214,568</b>

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#### DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBI DISTRICT:( ROADWAY II			PROJECI DESCRIPTIC	DN:SR 500 (US 19 COUN	PROJECT LENGT		BUDINGER AVENUE		ADD LANES & RIXIST/IMPROVED/	
	FUND CODE	LESS THAN 2021	2021	2022	2023	20	24 2025	THA		ALL YEARS
PHASE:		RY ENGINEERING / RE:								
	DIH SU	253,442 4,899,899			0 0	0 0	0 0	0	0 0	257,060 4,899,899
										,,
PHASE:	DDR	WAY / RESPONSIBLE A 5,845,879			0	0	0	0	0	5,845,87
	DIH	241,569			0	0	0	0	0	258,65
	RED	47,437			0	Õ	0	0	Ő	47,43
	SA	329,846			0	0	0	0	0	329,84
DHAGE:	RATIROAD	& UTILITIES / RESPO	NSTRUE AGENCY: MANA	GED BY FDOT						
111101	LF	1,826,226			0	0	0	0	0	1,826,22
DHASE:	CONSTRUCT	ION / RESPONSIBLE A	GENCY: MANAGED BY F	DOT						
1 1160 5 .	DDR	42,136,316			0	0	0	0	0	42,136,31
	DER	249,922			0	0	0	0	0	249,92
	DIH	339,612			Ō	0	0	0	0 0	363,27
	DS	5,742,178			Ō	0	0	0	0 0	5,742,1
	LF	362,958		ł	0	0	0	0	0	363,99
PHASE	CONTRACT	INCENTIVES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT						
	DDR	586,693	C	)	0	0	0	0	0	586,69
OTAL 2396	582 1	62,861,977			0	0	0	0	0	62,907,37
							0			
TOTAL PROJ	ER:239714 1	62,861,977	45,398 PROJECT DESCRIPTIO	DN:SR 600 US 17/	0 92 1900' W OF P TY:OSCEOLA	0 OINCIANA BLVD		0 TYPE OF WORK	0 :ADD LANES & RI	*NON-SIS*
TTEM NUMBI	ER:239714 1			DN:SR 600 US 17/	92 1900' W OF P	OINCIANA BLVD		TYPE OF WORK LANES E	:ADD LANES & R XIST/IMPROVED/.	*NON-SIS* ECONSTRUCT
TEM NUMBI	ER:239714 1			DN:SR 600 US 17/	92 1900' W OF P TY:OSCEOLA	OINCIANA BLVD H: 2.215MI		TYPE OF WORK LANES E GRE. THA	:ADD LANES & RI XIST/IMPROVED/. ATER N	*NON-SIS* ECONSTRUCT
TEM NUMBI ISTRICT:( OADWAY II	ER:239714 1 25 D:92010000 FUND CODE	LESS THAN	PROJECT DESCRIPTIO	2022	92 1900' W OF P TY:OSCEOLA PROJECT LENGT	OINCIANA BLVD H: 2.215MI	TO CR 535	TYPE OF WORK LANES E GRE. THA	:ADD LANES & RI XIST/IMPROVED/. ATER N	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS
OTAL PRO	ER:239714 1 05 D:92010000 FUND CODE 	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE	PROJECT DESCRIPTIO	2022	92 1900' W OF P TY:OSCEOLA PROJECT LENGT 2023 0	0INCIANA BLVD 0 H: 2.215MI 20 0	TO CR 535	TYPE OF WORK LANES E GRE THA 202	:ADD LANES & R XIST/IMPROVED/ ATER N 5 	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 
OTAL PRO	ER:239714 1 55 92010000 FUND CODE  E P D & E / DIH PRELIMINA DDR	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055	PROJECT DESCRIPTIO	DN:SR 600 US 17/ COUN 2022 	92 1900' W OF P TY:OSCEOLA PROJECT LENGT 2023 0 0	0INCIANA BLVD H: 2.215MI 	TO CR 535	TYPE OF WORK LANES E GRE THA 202 0 0	ADD LANES & RI XIST/IMPROVED/. ATER N 5 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,11 1,943,05
OTAL PRO	ER:239714 1 05 0:92010000 FUND CODE 	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780	PROJECT DESCRIPTIO	2022 2022 ANAGED BY FDOT	92 1900' W OF P PY:OSCEOLA PROJECT LENGT 2023 0 0 0	OINCIANA BLVD H: 2.215MI 	TO CR 535	TYPE OF WORK LANES E THA 202 0 0	ADD LANES & RI XIST/IMPROVED/. ATER N 5 0 0	*NON-SIS* SCONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,11 1,943,05 299,07
TEM NUMBH ISTRICT: OADWAY II PHASE:	ER:239714 1 05 0:92010000 FUND CODE 	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848	PROJECT DESCRIPTIO	2022 	92 1900' W OF P TY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 20 0 0 0 0 0 0 0 0	TO CR 535	TYPE OF WORK LANES E THA 202 0 0 0 0	ADD LANES & RI XIST/IMPROVED/. ATER N 5 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 
OTAL PRO TEM NUMBI ISTRICT: OADWAY II PHASE:	ER:239714 1 5 92010000 FUND CODE DIH P D & E / DIH PRELIMINA DDR DIH DS LF	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008	PROJECT DESCRIPTIO	ON:SR 600 US 17/ COUN: 2022  ANAGED BY FDOT	92 1900' W OF P PY:OSCEOLA PROJECT LENGT 2023 0 0 0	OINCIANA BLVD H: 2.215MI 	TO CR 535	TYPE OF WORK LANES E THAI 202 0 0 0 0 0 0 0 0 0 0 0 0	ADD LANES & RI XIST/IMPROVED/. ATER N 5 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,11 1,943,01 299,07 116,84 128,00
OTAL PRO TEM NUMBI ISTRICT: OADWAY II PHASE: PHASE:	ER:239714 1 05 0:92010000 FUND CODE  : P D & E / DIH : PRELIMINA DDR DIH DS LF MU	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349	PROJECT DESCRIPTIO	2022 2022 ANAGED BY FDOT	92 1900' W OF P TY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 	TO CR 535	TYPE OF WORK LANES E THA 202 0 0 0 0	ADD LANES & R XIST/IMPROVED/. ATER 5 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,1: 1,943,0 299,0' 116,8 128,0'
OTAL PRO TEM NUMBI ISTRICT: OADWAY II PHASE: PHASE:	ER:239714 1 5 92010000 FUND CODE DIH P D & E / DIH PRELIMINA DDR DIH DS LF MU : RIGHT OF	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349 WAY / RESPONSIBLE AG	PROJECT DESCRIPTIO	DN:SR 600 US 17/ COUN 2022 	92 1900' W OF P TY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 	TO CR 535	TYPE OF WORK LANES E THAI 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADD LANES & R XIST/IMPROVED/. ATER N 5 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,1: 1,943,00 299,00 116,8* 128,00 63,34
OTAL PRO TEM NUMBI ISTRICT: OADWAY II PHASE: PHASE:	ER:239714 1 D5 D:92010000 FUND CODE DIH P D & E / DIH DIH DIH DIH DS LF MU S LF MU S ERIGHT OF ENDS	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349 WAY / RESPONSIBLE A 448,833	PROJECT DESCRIPTIO	DN:SR 600 US 17/ COUNT 2022 ANAGED BY FDOT	92 1900' W OF P TY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	TO CR 535	TYPE OF WORK LANES E THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADD LANES & RIXIST/IMPROVED/. ATER N 5 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* SCONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,11 1,943,05 299,07 116,84 128,00 63,34 448,83
OTAL PRO TEM NUMBI ISTRICT: OADWAY II PHASE: PHASE:	ER:239714 1 D5 D:92010000 FUND CODE DIH P D & E / DIH DR DR DIH DS LF MU S LF MU S S DR	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349 WAY / RESPONSIBLE AA 448,833 4,316,757	PROJECT DESCRIPTIO	DN:SR 600 US 17/ COUNT 2022 	92 1900' W OF P PY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	TO CR 535	TYPE OF WORK LANES E THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADD LANES & RIXIST/IMPROVED/. ATER N 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 
PHASE	ER:239714 1 D5 D:92010000 FUND CODE DIH P D & E / DIH DIH DIH DIH DS LF MU S LF MU S ERIGHT OF ENDS	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349 WAY / RESPONSIBLE A 448,833	PROJECT DESCRIPTIO	DN:SR 600 US 17/ COUNT 2022 - ANAGED BY FDOT	92 1900' W OF P TY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	TO CR 535	TYPE OF WORK LANES E THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADD LANES & RIXIST/IMPROVED/. ATER N 5 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,11 1,943,05 299,07 116,84 128,00 63,34 448,83 4,316,75 269,95
OTAL PRO TEM NUMBI ISTRICT: OADWAY II PHASE: PHASE:	ER:239714 1 D5 D:920100000 FUND CODE  : P D & E / DIH DR DIH DS LF MU : RIGHT OF BNDS DDR DIH DS DIH DS	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349 WAY / RESPONSIBLE AA 448,833 4,316,757 269,991 172,653	PROJECT DESCRIPTIO	DN:SR 600 US 17/ COUNT 2022 	92 1900' W OF P TY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TO CR 535	TYPE OF WORK LANES E. THAI 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADD LANES & R XIST/IMPROVED/. ATER 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,11 1,943,05 299,07 116,84 128,00 63,34 448,83 4,316,75 269,99
PHASE : PHASE :	ER:239714 1 D5 D:920100000 FUND CODE  : P D & E / DIH DR DIH DS LF MU : RIGHT OF BNDS DDR DIH DS DIH DS	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349 WAY / RESPONSIBLE A 448,833 4,316,757 269,991	PROJECT DESCRIPTIO	ON:SR 600 US 17/ COUNT 2022 - ANAGED BY FDOT	92 1900' W OF P TY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TO CR 535	TYPE OF WORK LANES E. THAI 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADD LANES & R XIST/IMPROVED/. ATER 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,11 1,943,05 299,07 116,84 128,00 63,34 448,83 4,316,75 269,99 172,65
OTAL PROD TEM NUMBH ISTRICT: OADWAY II PHASE: PHASE: PHASE:	ER:239714 1 D5 92010000 FUND CODE  P D & E / DIH DR DIH DS LF MU COE ERIGHT OF BNDS DDR DIH DS COE COE CODE CODE  BNDS DDR DIH DS COE COE CODE  COE CODE  COE CODE  COE COE  COE  COE COE 	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349 WAY / RESPONSIBLE A 448,833 4,316,757 269,991 172,653 & UTILITIES / RESPON 1,035,000	PROJECT DESCRIPTIO	DN:SR 600 US 17/ COUNT 2022 ANAGED BY FDOT	92 1900' W OF P TY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	TO CR 535	TYPE OF WORK LANES E. THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADD LANES & R XIST/IMPROVED/. ATER 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,11 1,943,05 299,07 116,84 128,00 63,34 448,83 4,316,75 269,95 172,65
OTAL PROD TEM NUMBH ISTRICT: OADWAY II PHASE: PHASE: PHASE:	ER:239714 1 D5 92010000 FUND CODE  P D & E / DIH DR DIH DS LF MU RIGHT OF BNDS DDR DIH DS : RIGHT OF BNDS DC DC DC DC CODE  S CODE  CODE  S CODE  CODE  S CODE  CONSTRUCT	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349 WAY / RESPONSIBLE A 448,833 4,316,757 269,991 172,653 & UTILITIES / RESPO 1,035,000 YION / RESPONSIBLE A	PROJECT DESCRIPTIO	DN:SR 600 US 17/ COUNT 2022 - ANAGED BY FDOT ) DOT ) GED BY FDOT ) DOT	92 1900' W OF P TY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	TO CR 535	TYPE OF WORK LANES E THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADD LANES & R XIST/IMPROVED/. ATER 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,11 1,943,00 299,07 116,84 128,00 63,34 448,83 4,316,7 269,99 172,65 1,035,00
TEM NUMBH ISTRICT: OADWAY II PHASE: PHASE: PHASE:	ER:239714 1 D5 D5 D5 D5 D5 D5 D5 D5 D5 D5	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349 WAY / RESPONSIBLE A 448,833 4,316,757 269,991 172,653 & UTILITIES / RESPON 1,035,000 TON / RESPONSIBLE A 26,952,281	PROJECT DESCRIPTIO	DN:SR 600 US 17/ COUNT 2022 ANAGED BY FDOT	92 1900' W OF P PY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	TO CR 535	TYPE OF WORK LANES E THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADD LANES & RIXIST/IMPROVED/. ATER N55 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* SCONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,11 1,943,05 299,07 116,84 128,00 63,34 448,83 4,316,75 269,99 172,65 1,035,00 27,024,66
PHASE : PHASE : PHASE :	ER:239714 1 D5 92010000 FUND CODE  P D & E / DIH DR DIH DS LF MU RIGHT OF BNDS DDR DIH DS : RIGHT OF BNDS DC DC DC DC CODE  S CODE  CODE  S CODE  CODE  S CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CODE  CONSTRUCT	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349 WAY / RESPONSIBLE A 448,833 4,316,757 269,991 172,653 & UTILITIES / RESPO 1,035,000 YION / RESPONSIBLE A	PROJECT DESCRIPTIO	DN:SR 600 US 17/ COUNT 2022 ANAGED BY FDOT DOT DOT DOT	92 1900' W OF P PY:OSCEOLA PROJECT LENGT 0 0 0 0 0 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	TO CR 535	TYPE OF WORK LANES E THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADD LANES & RIXIST/IMPROVED/. ATER N 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2 ALL YEARS 81,11 1,943,05 299,07 116,84 128,00 63,34 448,83 4,316,75 269,99 172,65 1,035,00 27,024,66 144,46
PHASE : PHASE : PHASE :	ER:239714 1 D5 D:920100000 FUND CODE  : P D & E / DIH DR DIH DS LF MU : RIGHT OF BNDS DDR DIH DS : RAILROAD DDR DIH S : CONSTRUCT DDR DIH DS	LESS THAN 2021 RESPONSIBLE AGENCY 39,474 RY ENGINEERING / RE: 1,943,055 290,780 116,848 128,008 63,349 WAY / RESPONSIBLE AA 448,833 4,316,757 269,991 172,653 & UTILITIES / RESPON 1,035,000 ION / RESPONSIBLE AA 26,952,281 93,622	PROJECT DESCRIPTIO	DN:SR 600 US 17/ COUNT 2022 	92 1900' W OF P PY:OSCEOLA PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	OINCIANA BLVD H: 2.215MI 20 0 0 0 0 0 0 0 0 0 0 0 0 0	TO CR 535	TYPE OF WORK LANES E THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	:ADD LANES & RI XIST/IMPROVED/. ATER N 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ECONSTRUCT ADDED: 2/ 2/ 2 ALL

TEM NUMBER:408415 1 DISTRICT:05 ROADWAY ID:92130000	F	ROJECT DESCRIPTION		VANCE R/W ACQUIS TY:OSCEOLA PROJECT LENGTH				' WORK:RIGHT OF WAY NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	202	24	2025	GREATER THAN 2025	ALL YEARS
	Y ENGINEERING / RESP		IAGED BY FDOT						
DIH	10,762	19,687		0	0	0	0	0	30,44
	AY / RESPONSIBLE AGE		T	0	0	0	0	0	500.05
BNIR DDR	500,950 750,000	0		0	0	0	0	0	500,95 750,00
DIH	15,780	ő		0	0	0	0	0	15,78
TOTAL 408415 1	1,277,492	19,687		0	Ō	0	0	Ō	1,297,17
TOTAL PROJECT:	1,277,492	19,687		0	0	0	0	0	1,297,17
DISTRICT:05 ROADWAY ID:92130000	LESS		COON	TY:OSCEOLA PROJECT LENGTH	: 7.885MI			'WORK:ADD LANES & R NES EXIST/IMPROVED/ GREATER	ADDED: 6/ 6/ 4
FUND CODE	THAN 2021	2021	2022	2023	202	24 2	2025	THAN 2025	ALL YEARS
ACNP DDR DIH DIS DS NHPP	Y ENGINEERING / RESP 924,765 109,478 386,186 2,361,638 12,064 10,788,164	0 247,635 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	924,76 109,47 633,82 2,361,63 12,06 10,788,16
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE 1	NCY: MANAGED BY FDC 666,374	).1.	0	0	0	0	0	666,37
DIH	5,116	4,884		0	õ	0	Ő	0	10,00
NHPP	4,406,651	0		0	0	0	0	0	4,406,65
	UTILITIES / RESPONS		ED BY FDOT						
DDR	827,500	672,500		0	0	0	0	0	1,500,00
	TAL / RESPONSIBLE AG		TOC	0	0	0	0	0	
NHPP TALU	3,594,751 5,099,550	0		0 0	0	0	0	0	3,594,75 5,099,55
			_	0	0	0	0	0	5,099,55
PHASE: DESIGN BUI DS	LD / RESPONSIBLE AGE 12,493	NCY: MANAGED BY FDC 0	).1.	0	0	0	0	0	12,49
PKYT	215	ő		0	0	0	0	Ű	21
TOTAL 431456 1	28,528,572	1,591,393		Ō	Ō	Ō	Ō	Ō	30,119,96
TOTAL PROJECT:	28,528,572	1,591,393		0	0	0	0	0	30,119,96
TTEM NUMBER:435519 1 DISTRICT:05 ROADWAY ID:	F	PROJECT DESCRIPTION		L CABINET UPGRAD TY:OSCEOLA PROJECT LENGTH				WORK:TRAFFIC CONTR	

FUND CODE	LESS THAN 2021	2021 2	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	CITY O	F KISSIMMEE						
DDR DIH	936,000 170	0	0 0	0 0		0 0	0 0	0 0	936,000 170

PAGE <b>22</b> METROPLAN ORLANDO			OF	DEPARTMENT OF T FFICE OF WORK F MPO ROLLFORWARI ======= <b>HIGHWAYS</b>	PROGRAM D REPORT ====	ATION						RUN: 07/01/2020 E RUN: 11.18.04 MBRMPOTP
PHASE: CONSTRUCTI DIH TOTAL 435519 1	CON / RESPONSIBLE AG 0 <b>936,170</b>	ENCY: MANAGED BY FDO 3,829 <b>3,829</b>	Т	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	3,829 <b>939,999</b>
TOTAL PROJECT:	936,170	3,829		0	0		0 0		0		0	939,999
ITEM NUMBER:436364 1 DISTRICT:05 ROADWAY ID:92030000		PROJECT DESCRIPTION	COUNTY	LEY DRIVE TO SA OSCEOLA PROJECT LENGTH:						WORK:SIGNING/PANES EXIST/IMPROV		
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025	AI YI	LL EARS
PHASE: PRELIMINAR DIH HSP	2Y ENGINEERING / RES 17,442 100,249	SPONSIBLE AGENCY: MAN 609 0	AGED BY FDOT	0 0	0 0		0		0 0		0	18,051 100,249
PHASE: CONSTRUCTI DDR DIH HSP	ON / RESPONSIBLE AG 30,000 1,952 421,793	ENCY: MANAGED BY FDO 0 0 0	Т	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	30,000 1,952 421,793
SA TOTAL 436364 1 TOTAL PROJECT:	2,984 574,420 574,420	0 609 609		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	2,984 575,029 575,029
ITEM NUMBER:437470 1 DISTRICT:05 ROADWAY ID:92030000 FUND CODE	LESS THAN 2021	2021	COUNTY:	2023				2025		WORK:TRAFFIC CC NES EXIST/IMPROV GREATER THAN 2025	VED/ADDE AI	
PHASE: PRELIMINAR SU	Y ENGINEERING / RES 288,116	PONSIBLE AGENCY: MAN 2,155	AGED BY FDOT	0	0		0		0		0	290,271
PHASE: CONSTRUCTI DDR SA SU TOTAL 437470 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 50,000 16,930 2,202,999 2,558,045 2,558,045	EENCY: MANAGED BY FDO 0 14,077 16,232 16,232	Т	0 0 0 0	0 0 0 0		0 0 0 0 0		0 0 0 0 0		0 0 0 0 0	50,000 16,930 2,217,076 <b>2,574,277</b> <b>2,574,277</b>
ITEM NUMBER:437599 1 DISTRICT:05 ROADWAY ID:92010000		PROJECT DESCRIPTION:	COUNTY	s 1792/us 441@ :OSCEOLA PROJECT LENGTH:						WORK:TRAFFIC OF		
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		LL EARS
PHASE: PRELIMINAR DDR DIH DS	253,476 253,476 14,790 3,912	BPONSIBLE AGENCY: MAN 0 4,002 0	AGED BY FDOT	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	253,476 18,792 3,912
PHASE: CONSTRUCTI DDR DIH DS TOTAL 437599 1 TOTAL PROJECT:		ENCY: MANAGED BY FDO 0 10,487 0 14,489 14,489	Τ	0 0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0 0		0 0 0 0 0	473,955 31,045 29,907 811,087 811,087

ITEM NUMBER:440967 1 DISTRICT:05 ROADWAY ID:92060000		PROJECT DESCRIPTION		E 920089 AND 9 FY:OSCEOLA PROJECT LENG				C:BRIDGE-REPAIR/ EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GR TH 20		ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT						
BRRP	42,941	0		0	0	0	0	0	42,941
DIH	3,471	2,474		0	0	0	0	0	5,945
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Т						
BRRP	573,348	0		0	0	0	0	0	573,348
DDR	650			0	0	0	0	0	650
DIH	22,997 9,189	3,790		0	0	0	0	0	26,787 9,189
DS TOTAL 440967 1	652,596	6,264		0	0	0	0	0	658,860
TOTAL PROJECT:	652,596	6,264		õ	ŏ	õ	0	Ö	658,860
ITEM NUMBER:444187 1 DISTRICT:05 ROADWAY ID:92130000		PROJECT DESCRIPTION		INTERCHANGE M IY:OSCEOLA PROJECT LENG	DDIFICATION FROM S GO	OODMAN RD TO KEMP	TYPE OF WOR	K:INTERCHANGE IN EXIST/IMPROVED/2	
DISTRICT:05	LESS THAN 2021	PROJECT DESCRIPTION		TY:OSCEOLA		DODMAN RD TO KEMP 2025	TYPE OF WORL LANES	EXIST/IMPROVED/ EATER AN	IPROVEMENT
DISTRICT:05 ROADWAY ID:92130000 FUND CODE 	LESS THAN 2021	2021	COUNT 2022	FY:OSCEOLA PROJECT LENG'	TH: 1.191MI		TYPE OF WORI LANES GR. TH	EXIST/IMPROVED/ EATER AN	MPROVEMENT ADDED: 3/3/0 ALL
DISTRICT:05 ROADWAY ID:92130000 FUND CODE 	LESS THAN 2021		COUNT 2022	FY:OSCEOLA PROJECT LENG'	TH: 1.191MI		TYPE OF WORI LANES GR. TH	EXIST/IMPROVED/ EATER AN	MPROVEMENT ADDED: 3/ 3/ 0 ALL
DISTRICT:05 ROADWAY ID:92130000 FUND CODE  PHASE: PRELIMINAH DIH	LESS THAN 2021  RY ENGINEERING / RES 10,149	2021  GPONSIBLE AGENCY: MAN	2022 AGED BY FDOT	PROJECT LENG 2023	TH: 1.191MI 2024	2025	TYPE OF WORL LANES : GR TH 20	EXIST/IMPROVED/2 EATER AN 25	MPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:92130000 FUND CODE PHASE: PRELIMINAH DIH PHASE: RAILROAD & ACSA	LESS THAN 2021  RY ENGINEERING / RES 10,149	2021 	2022 AGED BY FDOT	FY:OSCEOLA PROJECT LENG 2023 0 0	TH: 1.191MI 2024	2025	TYPE OF WORL LANES : GR TH 20 0 0	EXIST/IMPROVED/2 EATER AN 25	MPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 20,000 381,905
DISTRICT:05 ROADWAY ID:92130000 FUND CODE PHASE: PRELIMINAH DIH PHASE: RAILROAD & ACSA ACSU	LESS THAN 2021 RY ENGINEERING / RES 10,149 & UTILITIES / RESPON 0 0	2021 	2022 AGED BY FDOT	PY:OSCEOLA PROJECT LENG' 2023 0 0 0 0	TH: 1.191MI 2024 0	0	TYPE OF WORL LANES : GR TH 20 0 0 0	EXIST/IMPROVED/2 EATER AN 25	MPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 20,000 381,905 1,600,000
DISTRICT:05 ROADWAY ID:92130000 FUND CODE PHASE: PRELIMINAH DIH PHASE: RAILROAD & ACSA ACSU DDR	LESS THAN 2021 RY ENGINEERING / RES 10,149 & UTILITIES / RESPON 0 0 200,000	2021 	2022 AGED BY FDOT	FY:OSCEOLA PROJECT LENG 2023 0 0	TH: 1.191MI 2024 0	0	TYPE OF WORL LANES : GR TH 20 0 0	EXIST/IMPROVED/2 EATER AN 25	MPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 20,000 381,905 1,600,000 200,000
DISTRICT:05 ROADWAY ID:92130000 FUND CODE PHASE: PRELIMINAH DIH PHASE: RAILROAD & ACSA ACSU	LESS THAN 2021 RY ENGINEERING / RES 10,149 & UTILITIES / RESPON 0 0	2021 	2022 AGED BY FDOT	PY:OSCEOLA PROJECT LENG' 2023 0 0 0 0	TH: 1.191MI 2024 0	0	TYPE OF WORL LANES : GR TH 20 0 0 0	EXIST/IMPROVED/2 EATER AN 25	MPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 20,000 381,905 1,600,000
DISTRICT:05 ROADWAY ID:92130000 FUND CODE PHASE: PRELIMINAN DIH PHASE: RAILROAD & ACSU DDR GFSU SA	LESS THAN 2021 RY ENGINEERING / RES 10,149 & UTILITIES / RESPON 0 200,000 0 200,000 0	2021 	2022 AGED BY FDOT D BY FDOT	PY:OSCEOLA PROJECT LENG' 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	TH: 1.191MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	TYPE OF WORL LANES : 	EXIST/IMPROVED/2 EATER AN 25	MPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 20,000 381,905 1,600,000 200,000 218,095
DISTRICT:05 ROADWAY ID:92130000 FUND CODE PHASE: PRELIMINAH DIH PHASE: RAILROAD & ACSA ACSU DDR GFSU SA PHASE: CONSTRUCTI ACNP	LESS THAN 2021 	2021 	2022 AGED BY FDOT D BY FDOT	FY:OSCEOLA PROJECT LENG' 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	TH: 1.191MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	TYPE OF WORL LANES : GR TH 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXIST/IMPROVED/2 EATER AN 25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 20,000 381,905 1,600,000 218,095 2,000,000 9,924,500
DISTRICT:05 ROADWAY ID:92130000 FUND CODE PHASE: PRELIMINAH DIH PHASE: RAILROAD & ACSA ACSU DDR GFSU SA PHASE: CONSTRUCTI	LESS THAN 2021 RY ENGINEERING / RES 10,149 & UTILITIES / RESPON 0 200,000 0 0 10N / RESPONSIBLE AG	2021 	2022 AGED BY FDOT D BY FDOT	FY:OSCEOLA PROJECT LENG' 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	TH: 1.191MI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	TYPE OF WORL LANES : 	EXIST/IMPROVED/2 EATER AN 25	MPROVEMENT ADDED: 3/ 3/ 0 ALL YEARS 20,000 381,905 1,600,000 200,000 218,095 2,000,000

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# METROPLAN ORLANDO

ITEM NUMBER:240200 2 DISTRICT:05 ROADWAY ID:77320000		PROJECT DESCRIPTION	I:SR429/46 (WEKIVA PF COUNTY:SEM PROJ	KWY) FROM E OF OSPRE MINOLE JECT LENGTH: 3.041M		TYPE OF	7 WORK:NEW ROAD CONS ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
ACSA	319,622	0	0	0	0	0	0	319,622
DDR DI	9,530 2,381,376	0	0	0	0 0	0 0	0	9,530 2,381,376
DIH	649,075	9	0	0	0	0	9	649,075
DS	511,827	0	0	0	0	0	0	511,827
EB	10,000	0	0	0	0	0	0	10,000
PKYI SA	44,707 6,215,159	0	0	0	0 0	0 0	0	44,707
TOBD	6,215,159	14,111	0	0	0	0	0	6,229,270 390
WKOC	625,562	0	0	0	0	0	0	625,562
		ENCY: MANAGED BY FD						
BNIR	2,112,389	0	0	0	0	0	0	2,112,389
DDR DI	472,148 4,999,811	72,253	0	0	0 0	0 0	0	544,401 4,999,811
DIH	961,648	0	0	0	0	0	0	961,648
DIS	1,330,000	0	0	0	0	0	0	1,330,000
DS	477,769	0	0	0	0	0	0	477,769
NHEX	10,005,924	0	0	0	0	0	0	10,005,924
PKED SA	9,871,624 15,520,615	0 7,285	0	0	0	0	0	9,871,624 15,527,900
WKBL	10,177,914	,,205	0	0	0	0	0	10,177,914
WKOC	1,697,028	95,554	0	0	0	0	0	1,792,582
PHASE: RATLROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	267,608	0	0	0	0	0	0	267,608
LF	9,256,408	0	0	0	0	0	0	9,256,408
PKED	1,450,000	0	0	0	0	0	0	1,450,000
SIWR WKOC	9,447,735 2,480,787	0 0	0 0	0 0	0 0	0 0	0 0	9,447,735 2,480,787
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭT					
DDR	1,368,248	1,311,860	0	0	0	0	0	2,680,108
DIH	118,470	761,453	0	0	0	0	0	879,923
DS LF	735,789 164,335	0	0	0	0	0	0	735,789 164,335
NHEX	2,388,535	0	0	0	0	0	0	2,388,535
NHPP	44,751,188	0	0	0	Ö	0	ő	44,751,188
PKED	34,241,603	0	0	0	0	0	0	34,241,603
SA	8,303,674	2,811,218	0	0	0	0	0	11,114,892
STED WKOC	16,468,168 795,902	0 0	0 0	0 0	0 0	0 0	0 0	16,468,168 795,902
PHASE: ENVIRONMENT	AL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
WKOC	524,815	0	0	0	0	0	0	524,815
TOTAL 240200 2	201,157,383	5,073,734	0	0	0	0	0	206,231,117
ITEM NUMBER:240200 3 DISTRICT:05		PROJECT DESCRIPTION	ISR 46 (WEKIVA PKWY) COUNTY:SEM		O N. OREGON ST/WAYS		WORK:ADD LANES & R	*NON-SIS* ECONSTRUCT
ROADWAY ID:77030000			PROJ	JECT LENGTH: 1.302M	I	LZ	ANES EXIST/IMPROVED/	ADDED: 6/ 4/ 2
	LESS						GREATER	
FUND CODE	THAN 2021	2021	2022	2023	2024	2025	THAN 2025	ALL YEARS
		PONSIBLE AGENCY: MA				-	-	100 000
DIH DS	124,550 141,640	11,672 0	0	0 0	0 0	0 0	0	136,222 141,640
WKBL	1,946,869	0	0 0	0	0	0	0	1,946,869

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 3,703,340 12,026

OI	DEPARTMENT OF TRANS FFICE OF WORK PROGRA MPO ROLLFORWARD REP	AM			DATE RUN: TIME RUN	07/01/2020 1: 11.18.04 MBRMPOTP
	======= Highways ========					
TODT	0	0	0	0	0	3,715,366

PHASE: CONSTRUCTION	N / RESPONSTRUE AGEN	ICY: MANAGED BY FDOT						
ACNP	13,939,371		0	0	0	0	0	13,939,371
DDR	793,669	ů 0	0	0	0	0	Ű	793,669
DIH	77,709	157,164	Ő	Ő	Ő	Ő	Ő	234,873
DS	102,026	10//101	0	0	0	0	Ű	102,026
LF	21,636	45,917	0	0	0	0	Ű	67,553
NHPP	1,158,894	10,917	Ő	0	ő	0	Ű	1,158,894
WKBL	13,915	ů 0	0	0	0	0	Ű	13,915
WKOC	255,531	ů 0	0	0	0	0	Ű	255,531
hittoo	200,001	Ū.	5	Ū.	6	Ũ	5	200,001
PHASE: ENVIRONMENT		NCY: MANAGED BY FDC	Т					
TALT	482,859	0	0	0	0	0	0	482,859
TOTAL 240200 3	22,762,009	226,779	0	0	0	0	0	22,988,788
ITEM NUMBER:431081 4 DISTRICT:05 ROADWAY ID:77320000	PF	ROJECT DESCRIPTION:	WEKIVA PARKWAY LINE AN COUNTY:SEMINOI PROJECT		OUNTY SEGMENT		WORK:NEW ROAD CONS NES EXIST/IMPROVED/	
	TECC						CDEATED	
FIIND	LESS						GREATER	AT T
FUND	THAN	20.21	2022 24	0.22	20.24	20.25	THAN	ALL
FUND CODE		2021	2022 20	023	2024	2025		ALL YEARS
	THAN	2021	2022 20	023	2024	2025	THAN	
CODE	THAN 2021		2022 20	023	2024	2025	THAN	
CODE	THAN		<u>2022</u> <u>20</u> <u>0</u>	023	0	0	THAN	
CODE  PHASE: P D & E / RI	THAN 2021  ESPONSIBLE AGENCY: M						THAN 2025	YEARS
CODE —— PHASE: P D & E / RI DS	THAN 2021  ESPONSIBLE AGENCY: M	ANAGED BY FDOT 0	0				THAN 2025	YEARS 29,201
CODE —— PHASE: P D & E / RI DS PHASE: PRELIMINARY DDR	THAN 2021  ESPONSIBLE AGENCY: M 29,201	ANAGED BY FDOT 0 NSIBLE AGENCY: MANA 0	0				THAN 2025	YEARS 
CODE ——— PHASE: P D & E / RI DS PHASE: PRELIMINARY	THAN 2021 ESPONSIBLE AGENCY: M 29,201 ENGINEERING / RESPO 3,010,142 179,150	ANAGED BY FDOT 0	0				THAN 2025	YEARS 29,201 3,010,142 179,289
CODE PHASE: P D & E / RI DS PHASE: PRELIMINARY DDR DIH DS	THAN 2021 ESPONSIBLE AGENCY: M 29,201 ENGINEERING / RESPO 3,010,142 179,150 8,444	ANAGED BY FDOT 0 NSIBLE AGENCY: MANA 0	0				THAN 2025	YEARS 29,201 3,010,142 179,289 8,444
CODE ——— PHASE: P D & E / RH DS PHASE: PRELIMINARY DDR DIH DS PKED	THAN 2021 ESPONSIBLE AGENCY: M 29,201 ENGINEERING / RESPO 3,010,142 179,150 8,444 90,708	ANAGED BY FDOT 0 NSIBLE AGENCY: MANA 0	0				THAN 2025	YEARS 29,201 3,010,142 179,289 8,444 90,708
CODE —— PHASE: P D & E / RI DS PHASE: PRELIMINARY DDR DIH DS PKED WKBL	THAN 2021 	ANAGED BY FDOT 0 NSIBLE AGENCY: MANA 0	0				THAN 2025	YEARS 29,201 3,010,142 179,289 8,444 90,708 687,826
CODE  PHASE: P D & E / RI DS PHASE: PRELIMINARY DDR DIH DS PKED WKBL WKOC	THAN 2021 ESPONSIBLE AGENCY: M 29,201 ENGINEERING / RESPO 3,010,142 179,150 8,444 90,708 687,826 985,133	ANAGED BY FDOT 0 NSIBLE AGENCY: MANA 0 139 0 0 0 0 0 0 0 0	0				THAN 2025	YEARS 29,201 3,010,142 179,289 8,444 90,708 687,826 985,133
CODE —— PHASE: P D & E / RI DS PHASE: PRELIMINARY DDR DIH DS PKED WKBL	THAN 2021 	ANAGED BY FDOT 0 NSIBLE AGENCY: MANA 0	0				THAN 2025	YEARS 29,201 3,010,142 179,289 8,444 90,708 687,826

ITEM NUMBER:240196 1 DISTRICT:05 ROADWAY ID:77010000	Γ	PROJECT DESCRIPTION:	COUNTY:SEM				' WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	38,761	0	0	0	0	0	0	38,761
SU	1,169,768	0	0	0	Ű	0	Ű	1,169,768
50	1,100,100	0	0	0	6	6	0	1,100,100
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	72,730	0	0	0	0	0	0	72,730
DIH	347,191	9,296	0	0	0	0	0	356,487
DS	138,976	0	0	0	0	0	0	138,976
EB	1,000	0	0	0	0	0	0	1,000
SA	1,051,268	0	Ō	Ō	Ō	Ō	Ō	1,051,268
SU	3,142,091	0	0	0	0	0	0	3,142,091
PHASE: RIGHT OF W	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOI						
DDR	1,506,603	0	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	0	26,972
	/							
		IBLE AGENCY: MANAGEI	D BY FDOT					
DDR	267,629	0	0	0	0	0	0	267,629
LF	3,591,134	150,727	0	0	0	0	0	3,741,861
PHASE: CONSTRUCTI		NCY: MANAGED BY FDOT	·	0	2	0	0	20 700 460
DDR	39,430,935	368,527	U	0	U	0	U	39,799,462

RUN: 07/01/2020 ME RUN: 11.18.04 MBRMPOTP				K PROGRAM MARD REPORT	FLORIDA DEPARTMENT ( OFFICE OF WOP MPO ROLLFOR ======== <b>HIGHWAYS</b>	I		PAGE 26 METROPLAN ORLANDO
94,864	0	0	0	0	0	0	94,864	DER
434,129	0	0	0	0	0	240	433,889	DIH
19,034,363	0	0	0	0	0	0	19,034,363	DS
580,629	0	0	0	0	0	21,716	558,913	LF
						: MANAGED BY FDOT	TAL / RESPONSIBLE AGENCY	PHASE: ENVIRONMENT
59,367	0	0	0	0	0	0	59,367	DDR
71,516,960	0	0	0	0	0	550,506	70,966,454	TOTAL 240196 1
71,516,960	0	0	0	0	0	550,506	70,966,454	TOTAL PROJECT:

ITEM NUMBER:240233 3 DISTRICT:05 ROADWAY ID:77120000	3	PROJECT DESCRIPTION	COUNTY:SEM		MI		WORK:ADD LANES & F	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	156,324	3,409	0	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	0	1,450,689
PHASE: RIGHT OF	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDC	т					
DIH	523,838	0	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	0	7,819,405
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	75,536	0	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	0	658,286
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDC	т					
DDR	61,808	0	0	0	0	0	0	61,808
DIH	197,061	0	0	0	0	0	0	197,061
DS	522,648	0	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	0	10,564,422
TOTAL 240233 3	45,380,338	3,409	0	0	0	0	0	45,383,747
TOTAL PROJECT:	45,380,338	3,409	0	0	0	0	0	45,383,747

ITEM NUMBER:242592 4 DISTRICT:05 ROADWAY ID:77160000

PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92) COUNTY:SEMINOLE PROJECT LENGTH: 8.992MI

\*SIS\* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	ACNP	13,803	248,587	0	0	0	750,000	0	1,012,390
	DDR	999,312	0	0	0	0	0	0	999,312
	DI	647,407	0	0	0	0	0	0	647,407
	DIH	349,895	0	0	0	0	0	0	349,895
	DS	19,417	0	0	0	0	0	0	19,417
	NH	47,224	0	0	0	0	0	0	47,224
	NHPP	9,585,148	0	0	0	0	0	0	9,585,148
	PKYI	1,954	0	0	0	0	0	0	1,954
	SA	40,110	9,890	0	0	0	0	0	50,000
PHASE:	RIGHT OF W.	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT	2					
	BNIR	0	0	8,000,000	0	0	0	0	8,000,000
	DDR	0	0	50,000	8,150,000	8,100,000	8,836,836	0	25,136,836
	DI	0	0	800,000	400,000	600,000	0	4,925,951	6,725,951
	DIH	0	0	110,000	110,000	110,000	0	0	330,000

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

			H	IIGHWAYS						
PHASE: RAILROAD & ACNP	UTILITIES / RESPONSIB	LE AGENCY: MANAGED 0	BY FDOT 0		0	0		0	6,000,000	6,000,000
	LD / RESPONSIBLE AGENC									
DS TOTAL 242592 4 TOTAL PROJECT:	131 11,704,401 11,704,401	0 258,477 258,477	0 8,960,000 8,960,000		0 50,000 50,000	0 8,810,000 8,810,000		0 9,586,836 9,586,836	0 10,925,951 10,925,951	131 58,905,665 58,905,665
ITEM NUMBER:242702 2 DISTRICT:05 ROADWAY ID:77160000	PRO	JECT DESCRIPTION:I	COUNTY:SE			NSTRUCT E/B EXI	T RAMP		WORK:INTERCHANGE I ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	20	24	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPONS	STRLE AGENCY: MANAG	TED BY FDOT							
NH NHAC	1,190,109 30,469		0 0		0 0	0 0		0 0	0 0	1,190,109 30,469
	AY / RESPONSIBLE AGENC									
BNDS BNIR	536 1,392,489	0 0	0		0 0	0		0 0	0 0	536 1,392,489
DDR DIH	22,678 80,920	0 4,157	0 0		0 0	0 0		0 0	0 0	22,678 85,077
	UTILITIES / RESPONSIB									
DI NHAC	184,328 950,531	0 0	0 0		0 0	0 0		0 0	0 0	184,328 950,531
	ON / RESPONSIBLE AGENCY									
DS NHAC	381,003 23,592,805	0 0	0 0		0 0	0 0		0 0	0 0	381,003 23,592,805
	NCENTIVES / RESPONSIBLE									
EBNH TOTAL 242702 2	648,000 <b>28,473,868</b>	0 <b>4,157</b>	0 <b>0</b>		0 <b>0</b>	0		0 <b>0</b>	0 0	648,000 <b>28,478,025</b>
TOTAL PROJECT:	28,473,868	4,157	0		0	0		0	0	28,478,025
ITEM NUMBER:404418 2 DISTRICT:05 ROADWAY ID:77010000	PRO	JECT DESCRIPTION:S	COUNTY:SE		AT SR 436 .877MI				WORK:LANDSCAPING ES EXIST/IMPROVED/	*NON-SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	20	24	2025		GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENCY 7,000	Y: MANAGED BY FDOT 0	0		0	0		0	0	7,000
DIH	44,317	50,669	0		Ō	0		0	Ō	94,986
DS TOTAL 404418 2	682,064 <b>733,381</b>	0 50,669	0 <b>0</b>		0 <b>0</b>	0 0		0 <b>0</b>	0 <b>0</b>	682,064 <b>784,050</b>
TOTAL PROJECT:	733,381	50,669	0		0	0		0	0	784,050
ITEM NUMBER:415030 6 DISTRICT:05 ROADWAY ID:77060000	PRO	JECT DESCRIPTION:S	COUNTY:SE						WORK:ADD LANES & R S EXIST/IMPROVED/	
FUND	LESS THAN 2021	2021	2022						GREATER THAN	ALL

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 254,000 0 0 0 0 0 0 0

254,000

PAGE <b>28</b> METROPLAN ORLANDO				DEPARTMENT OF T OFFICE OF WORK P MPO ROLLFORWARD ======== HIGHWAYS	ROGRAM REPORT				E RUN: 07/01/2020 IME RUN: 11.18.04 MBRMPOTP
				===========					
DS LF	0 0	846,000 2,058,000		0 0	0 0	0 0	0 0	0 0	846,000 2,058,000
CIGP DDR DIH DS LF	0 0 168 0	ENCY: MANAGED BY FDO' 8,248,377 1,500,000 50,000 0 2,378,854	Γ	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0 0	8,248,377 1,500,000 50,000 168 2,378,854
TRIP TRWR TOTAL 415030 6 TOTAL PROJECT:	0 0 254,168 254,168	580,861 4,650,399 20,312,491 20,312,491		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	580,861 4,650,399 <b>20,566,659</b> <b>20,566,659</b>
ITEM NUMBER:420752 1 DISTRICT:05 ROADWAY ID:77320000		PROJECT DESCRIPTION:		OF WAY ACQUISITI Y:SEMINOLE PROJECT LENGTH:				RIGHT OF WAY A IST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	20	GREA THAN 25 2025		ALL YEARS
PHASE: RIGHT OF WAY BNIR DDR DIH DIRS DS SA TOTAL 420752 1 TOTAL PROJECT:	Y / RESPONSIBLE AG 3,915,588 5,331,280 424,557 3,769,057 4,795,818 3,001,000 <b>21,237,300</b> <b>21,237,300</b>	ENCY: MANAGED BY FDO' 0 5,760 0 5,760 5,760 5,760	r 	0 0 0 0 0 0 <b>0</b> <b>0</b> <b>0</b>	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 <b>0</b> 0 <b>0</b> 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 <b>0</b> 0 <b>0</b> 0 <b>0</b>	3,915,588 5,331,280 430,317 3,769,057 4,795,818 3,001,000 <b>21,243,060</b> <b>21,243,060</b>
ITEM NUMBER:422708 1 DISTRICT:05 ROADWAY ID:77030000		PROJECT DESCRIPTION:		F MILLS CK BRIDG Y:SEMINOLE PROJECT LENGTH:		17-92	TYPE OF WORK: LANES EX	RESURFACING IST/IMPROVED/A	*NON-SIS* DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	20	GREA THAN 25 2025	ſ	ALL YEARS
PHASE: CONSTRUCTION DDR DIH TOTAL 422708 1 TOTAL PROJECT:	N / RESPONSIBLE AG 275,882 39,153 <b>315,035</b> <b>315,035</b>	ENCY: MANAGED BY FDO' 0 4,064 4,064 4,064	r	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	275,882 43,217 <b>319,099</b> <b>319,099</b>
ITEM NUMBER:434523 1 DISTRICT:05 ROADWAY ID:77160000		PROJECT DESCRIPTION:		Y:SEMINOLE PROJECT LENGTH:	.010MI			SAFETY PROJECT IST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	20	GREA THAN 25 2025		ALL YEARS
	ENGINEERING / RES 179 72,619 72,798 72,798	PONSIBLE AGENCY: MAN 9,821 0 9,821 9,821 9,821	AGED BY FDOT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	10,000 72,619 82,619 82,619

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================= HIGHWAYS ==================

ITEM NUMBER:436679 1 DISTRICT:05 ROADWAY ID:77010000		PROJECT DESCRIPTION	COUNTY:SE			TO N OF A		OF WORK:WIDEN/RESURE LANES EXIST/IMPROVE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT						
DDR	307,679	0	0		0	0	(		307,679
DIH	99,772	9,423	0		0	0		0	
DS PKYI	1,459,744 1,684	0 0	0		0 0	0 0		) 0 ) 0	
PHASE: RIGHT OF WA	Y / RESPONSTRIE AG	ENCY: MANAGED BY FDO	ገሞ						
DDR	429,443	O	0		0	0	(	) 0	429,443
DIH	3,873	Ő	0		0	Õ		0	3,873
DS	9,434	Ő	0		Ő	Õ		0 0	
SA	2,117,504	62,506	0		0	0		0	
		ISIBLE AGENCY: MANAGI							
DDR	75,048	0	0		0	0		0 0	
LF	856,524	0	0		0	0	(	) 0	856,524
		ENCY: MANAGED BY FDO			0	0			0 000 504
DDR DIH	2,232,619 42	0 49,958	57,915		0	0 0		) 0 ) 0	2,290,534 50,000
DIH DS	1,519,168	49,958	0		0	0		) 0	
GFSU	2,480,832	0	0		0	0	(		2,480,832
LF	48,153	17,204	0		0	0	(		2,400,032
SA	434,676	17,204	0		0	0	(		434,676
TOTAL 436679 1	12,076,195	139,091	57,915		0	0			12,273,201
ITEM NUMBER:436679 2 DISTRICT:05 ROADWAY ID:77010000 FUND	LESS THAN	PROJECT DESCRIPTION	COUNTY:SE	MINOLE	BLVD 050MI		TYPE	OF WORK:TRAFFIC OPS LANES EXIST/IMPROVED GREATER THAN	
CODE	2021	2021	2022	2023	2024		2025	2025	YEARS
		PONSIBLE AGENCY: MAN							
DDR	43,288	PONSIBLE AGENCI. MAR	AGED BI FDOI		0	0	(	) 0	43,288
DIH	969	1,726	0		Õ	Ő		0 0	
DS	270,775	_, 0	0		0	0		0	
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT						
ACSA	312,368	0	0		0	0	(	0 0	312,368
DDR	78,436	0	0		0	0	(	0 0	78,436
LF	182,738	0	0		0	0	(	0 0	182,738
SA	905,410	20,812	0		0	0	(		926,222
TOTAL 436679 2	1,793,984	22,538	0		0	0	(	-	1,816,522
TOTAL PROJECT:	13,870,179	161,629	57,915		0	0	(	) 0	14,089,723
ITEM NUMBER:436857 1 DISTRICT:05 ROADWAY ID:77010000		PROJECT DESCRIPTION	COUNTY:SE			TO AIRPOR		OF WORK:RESURFACING LANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025	ALL YEARS

 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

 DIH
 8,882
 13,379
 0
 0
 0
 0
 0
 2,261

 DS
 243,351
 0
 0
 0
 0
 0
 0
 243,351

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PHASE: CONSTRUCTIO DDR DIH GFSU TOTAL 436857 1 TOTAL PROJECT:	DN / RESPONSIBLE AG 25,962 0 1,445,152 1,723,347 1,723,347	ENCY: MANAGED BY FDO 0 15,000 167,310 195,689 195,689	Г () () () () () () () () () () () () ()	) ) )	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	25,962 15,000 1,612,462 <b>1,919,036</b> <b>1,919,036</b>
ITEM NUMBER:436858 1 DISTRICT:05 ROADWAY ID:77030000		PROJECT DESCRIPTION:	COUNTY:S					WORK:LANDSCAPING ES EXIST/IMPROVED/2	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION DER DIH DS TOTAL 436858 1 TOTAL PROJECT:	DN / RESPONSIBLE AG 17,733 31,011 405,578 454,322 454,322	ENCY: MANAGED BY FDO' 0 41,697 0 41,697 41,697	Г () () () () () () () () () () () () ()	) ) )	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	17,733 72,708 405,578 <b>496,019</b> <b>496,019</b>
ITEM NUMBER:437114 8 DISTRICT:05 ROADWAY ID:77030000		PROJECT DESCRIPTION:	COUNTY:S					WORK:LANDSCAPING ES EXIST/IMPROVED/2	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DIH	Y ENGINEERING / RES 77	PONSIBLE AGENCY: MANA 4,923		)	0	0	0	0	5,000
PHASE: CONSTRUCTIO DDR DIH TOTAL 437114 8 TOTAL PROJECT:	DN / RESPONSIBLE AG 0 0 <b>77</b> 77	ENCY: MANAGED BY FDO' 0 4,923 4,923	r 670,379 10,530 <b>680,908</b> <b>680,908</b>	) <b>3</b>	0 0 0 0	0 0 0 0	0 0 <b>0</b> 0	0 0 <b>0</b> 0	670,378 10,530 685,908 685,908
ITEM NUMBER:439682 5 DISTRICT:05 ROADWAY ID:77160000		PROJECT DESCRIPTION:	COUNTY:S			(EB ONLY)		WORK:RESURFACING ES EXIST/IMPROVED/2	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DIH DS	Y ENGINEERING / RES 13,502 377,032	PONSIBLE AGENCY: MAN 16,498 0		))	0 0	0	0 0	0	30,000 377,032
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG 2,221,109	ENCY: MANAGED BY FDO 27,350		)	0	0	0	0	2,248,459

2,248,459 124,737 43,581 18,879 2,842,688 2,842,688 2,221,109 124,737 43,581 18,879 2,798,840 2,798,840 27,350 0 0 ACNP DDR DS 0 NHRE 0 TOTAL 439682 5 TOTAL PROJECT: 43,848 43,848 0 0 0 0

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# METROPLAN ORLANDO

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### DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

ITEM NUMBER:445396 1 DISTRICT:05 ROADWAY ID:77120000	PROJECT DESCRIPTION:SR 434 OVER OUTFALL BRIDGE# 770031 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/F PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/AI							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPON	ISIBLE AGENCY: MANAG	GED BY FDOT					
BRRP	25,344	0	0	0	0	0	0	25,344
DIH	0	2,000	0	0	0	0	0	2,000
DS	4,141	0	0	0	0	0	0	4,141
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENC	CY: MANAGED BY FDOT						
BRRP	0	396,323	0	0	0	0	0	396,323
DIH	0	2,052	0	0	0	0	0	2,052
TOTAL 445396 1	29,485	400,375	0	0	0	0	0	429,860
TOTAL PROJECT:	29,485	400,375	0	0	0	0	0	429,860
TOTAL DIST: 05	1,250,083,040	286,069,800	32,223,968	53,743,610	16,205,021	9,586,836	10,925,951	1,658,838,226
TOTAL HIGHWAYS	1,250,083,040	286,069,800	32,223,968	53,743,610	16,205,021	9,586,836	10,925,951	1,658,838,226

ITEM NUMBER:4060 DISTRICT:05 ROADWAY ID:75471		PROJECT	DESCRIPTION:	COUNTY:C			-4 TO MAINLINE TURN	TYPE OF WO	RK:SIGNING/PAVEME EXIST/IMPROVED/#	
FUND CODE		2021		2022	2023	202	4 202	T	REATER HAN 025	ALL YEARS
PHASE: CONSTI PKYI TOTAL 406090 7 TOTAL PROJECT:		SIBLE AGENCY: M 466,291 466,291 466,291 466,291	ANAGED BY FDOT 93,846 <b>93,846</b> <b>93,846</b> <b>93,846</b>	()	)	0 0 0	0 0 0	0 0 0	0 0 0	560,13 560,13 560,13
ITEM NUMBER:4114 DISTRICT:05 ROADWAY ID:75470		PROJECT	DESCRIPTION:	COUNTY:C			NE, W/EXP LANES (4T	TYPE OF WO	RK:ADD LANES & RE EXIST/IMPROVED/#	
FUND CODE		2021		2022	2023	202	4 202	T	REATER HAN 025	ALL YEARS
PHASE: PRELII PKYI	MINARY ENGINEERI 15,	NG / RESPONSIBL 090,165	E AGENCY: MANA 2,009	GED BY FDOT (	)	0	0	0	0	15,092,174
PHASE: RIGHT PKYI	OF WAY / RESPON	SIBLE AGENCY: M 4,041	ANAGED BY FDOT 1,570	(	)	0	0	0	0	5,61
PHASE: RAILR( PKLF PKYI		/ RESPONSIBLE A 682,246 778,606	GENCY: MANAGED 0 400,000	BY FDOT		0 0	0 0	0 0	0 0	682,24 2,178,60
PHASE: CONSTI DI PKLF PKYI	7	SIBLE AGENCY: M 567,634 322,165 280,228	ANAGED BY FDOT 0 7,330 4,042	( (	)	0 0 0	0 0 0	0 0 0	0 0 0	2,567,63 7,329,49 185,284,27
	NIMENTAL / DECOC	NSIBLE AGENCY: 1 717,291	MANAGED BY FDO	r (	)	0	0	0	0	717,293
PHASE: ENVIRO PKYI		111,201								

ITEM NUMBER: DISTRICT:05 ROADWAY ID:7			PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263) COUNTY:ORANGE PROJECT LENGTH: .567MI TYPE OF WORK:REST AREA LANES EXIST/IMPRO								
	FUND CODE	LESS THAN 2021	2021	2022	2	023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P	D & E / RI PKYI	ESPONSIBLE AGENCY 0	: MANAGED BY FDOT 1,5	00	0	0	0	0	0	1,500	
	RELIMINARY PKYI PKYR	ENGINEERING / RE 44,790 60,271		MANAGED BY FDO 92 0	Т 0 0	0 0	0 0	0 0	0 0	45,382 60,271	
	NVIRONMENT PKYI	AL / RESPONSIBLE . 773,195	AGENCY: MANAGED B	V FDOT 0	0	0	0	0	0	773,195	
	PESIGN BUIL PKBD	D / RESPONSIBLE A 1,274,823	GENCY: MANAGED BY	FDOT 0	0	0	0	0	0	1,274,823	

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PKYI TOTAL 422418 3 TOTAL PROJECT:	4,159,207 6,312,286 6,312,286	0 2,092 2,092	0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	4,159,207 6,314,378 6,314,378
ITEM NUMBER:429331 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION:	COUNTY:ORA				TY	PE OF WORK:INTER LANES EXIST/I		*SIS* STIFICA/MODIFICA DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RESI 1,179,240	PONSIBLE AGENCY: MANA 1,923	AGED BY FDOT 0	0		0		0	0	1,181,163
PHASE: RAILROAD & DI DS	UTILITIES / RESPON 7,303,205 135,640	SIBLE AGENCY: MANAGEN 0 0	D BY FDOT 0 0	0 0		0 0		0 0	0 0	7,303,205 135,640
PHASE: CAPITAL / R PKYI	RESPONSIBLE AGENCY: 17,750	MANAGED BY FDOT 0	0	0		0		0	0	17,750
PHASE: DESIGN BUII PKYI TOTAL 429331 1 TOTAL PROJECT:	LD / RESPONSIBLE AG 8,733,094 17,368,929 17,368,929	ENCY: MANAGED BY FDO 907 2,830 2,830	T 0 0 0	0 0 0		0 0 0		0 0 0	0 0 0	8,734,001 17,371,759 17,371,759
ITEM NUMBER:433663 1 DISTRICT:05 ROADWAY ID:75470084		PROJECT DESCRIPTION:	COUNTY:ORA			7)	TY	PE OF WORK:INTER LANES EXIST/I		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024		2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY DS PKYI	Y ENGINEERING / RES 8,566 9,162,634	PONSIBLE AGENCY: MANA 0 4,145	AGED BY FDOT 0 0	0		0		0	0 0	8,566 9,166,779
PHASE: RIGHT OF WA PKYI	AY / RESPONSIBLE AG 877	ENCY: MANAGED BY FDO 4,623	т 0	0		0		0	0	5,500
PHASE: RAILROAD & PKLF PKYI	UTILITIES / RESPON 0 725,000	SIBLE AGENCY: MANAGE 1,800,000 13,100,000	D BY FDOT 0 0	0 0		0 0		0 0	0 0	1,800,000 13,825,000
PHASE: CONSTRUCTIC PKBD PKYI	DN / RESPONSIBLE AG 0 53,580	ENCY: MANAGED BY FDO: 0 50,000	T 69,210,731 73,710	1,840,000 0		0 0		0 0	0 0	71,050,731 177,290
PHASE: ENVIRONMENT PKYI TOTAL 433663 1 TOTAL PROJECT:	0 9,950,657	GENCY: MANAGED BY FDC 0 14,958,768 14,958,768	OT 150,000 <b>69,434,441</b> <b>69,434,441</b>	0 1,840,000 1,840,000		0 0 0		0 0 0	0 0 0	150,000 96,183,866 96,183,866
IOIAL PRODECI.	9,950,657									
ITEM NUMBER:433915 5 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION:	COUNTY:ORA				TY	PE OF WORK:LANDS LANES EXIST/I		*SIS* DDED: 7/ 0/ 0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 243,613 0 0 0 0 0 243,613

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					==========	===							
PHASE: CONSTRUCTION PKYI	N / RESPONSIBLE AGE 27,649	NCY: MANAGED BY FDC 150	Τ	0		0		0		0		0	27,799
TOTAL 433915 5 TOTAL PROJECT:	271,262 271,262 271,262	150 150 150		0 0		0 0		0		0 0		0 0	271,412 271,412
ITEM NUMBER:437156 1 DISTRICT:05 ROADWAY ID:75471000	1	PROJECT DESCRIPTION		ITY:ORAN				- 8.421)(			WORK:ADD LAN NES EXIST/IM		*SIS* CONSTRUCT ADDED: 6/ 6/ 2
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY PKYI PKYO	ENGINEERING / RESP 3,027,074 4,237	ONSIBLE AGENCY: MAN 2,805 0	IAGED BY FDOT	0 0		0 0		0 0		0 0		0 0	3,029,879 4,237
PHASE: RAILROAD & U PKYI	JTILITIES / RESPONS 1,334,581	IBLE AGENCY: MANAGE 0	D BY FDOT	0		0		0		0		0	1,334,581
PHASE: CONSTRUCTION PKYI	N / RESPONSIBLE AGE 44,511,508	NCY: MANAGED BY FDC 457	PΤ	0		0		0		0		0	44,511,965
PHASE: ENVIRONMENTA PKYI	AL / RESPONSIBLE AG 0	ENCY: MANAGED BY FL 1,000	TOOT	0		0		0		0		0	1,000
PHASE: MISCELLANEOU PKER TOTAL 437156 1	JS / RESPONSIBLE AG 14,715 <b>48,892,115</b>	ENCY: MANAGED BY FE 0 4,262	TOOT	0		0 <b>0</b>		0		0 <b>0</b>		0	14,715 <b>48,896,377</b>
ITEM NUMBER:437156 2 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION		I INTCH		E RAMPS &		· ·		4 TYPE OF	WORK:INTERC	IANGE -	*SIS*
KOADWAI ID:/34/0000	LESS			PROU	ECI DENGIN.	5.05561	-			LAL	GREATER	FROVED/1	UDED: 4/ 0/ 0
FUND CODE	THAN 2021	2021	2022		2023		2024		2025		THAN 2025		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESP 209,947	ONSIBLE AGENCY: MAN 1,959	IAGED BY FDOT	0		0		0		0		0	211,906
PHASE: RAILROAD & U PKYI	JTILITIES / RESPONS 162,088	IBLE AGENCY: MANAGE 0	ED BY FDOT	0		0		0		0		0	162,088
PHASE: CONSTRUCTION PKYI PKYI	12,466,223	5,902	PΤ	0		0		0		0		0	12,472,125
PKYO TOTAL 437156 2	1,464 <b>12,839,722</b>	0 7,861		<b>0</b>		0 0		0 <b>0</b>		0 0		0 <b>0</b>	1,464 <b>12,847,583</b>
ITEM NUMBER:437156 4 DISTRICT:05 ROADWAY ID:75471000	1	PROJECT DESCRIPTION		TY:ORAN				4-8.421)			WORK:SIGNING NES EXIST/IM		*SIS* ENT MARKINGS ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: CONSTRUCTION PKYI TOTAL 437156 4 TOTAL PROJECT:	<pre>N / RESPONSIBLE AGE</pre>	NCY: MANAGED BY FDC 38,491 38,491 50,614	T	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	289,504 <b>289,504</b> <b>62,033,464</b>

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================= **TURNPIKE** ================

				PROJECT LENGT	H: .600MI			111120 1	AISI/IMPROVED/.	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GRE. THAI 202		ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 5,544,596	SPONSIBLE AGENCY: MAN 9,510	AGED BY FDOT	0	0	0		0	0	5,554,10
PHASE: ENVIRONMEN PKYI	TAL / RESPONSIBLE A 2,450	AGENCY: MANAGED BY FE 0	TOOT	0	0	0		0	0	2,45
PHASE: CAPITAL / PKYI	RESPONSIBLE AGENCY: 3,942			0	0	0		0	0	3,94
		GENCY: MANAGED BY FDC	т							
PKED	0			0	0	0		0	0	226,5
PKYI	87,494,245			0	0	0		0	0	88,552,9
OTAL 437166 2 OTAL PROJECT:	93,045,233 93,045,233			0 0	0 0	0 0		0 0	0 0	94,340,0 94,340,0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GRE. THA 202		ALL YEARS
	Y ENGINEERING / RES									
			MARD BY FDAT	•						
PKYI OTAL 437183 1	1,293 1,293 1,293 1,293	5,000 <b>5,000</b>	AGED BY FDOT	0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	6,2 6,2 6,2
PKYI OTAL 437183 1 OTAL PROJECT: TEM NUMBER:439105 3 ISTRICT:05	1,293 <b>1,293</b>	5,000 <b>5,000</b>	TRAFFIC MAN	0 0 0	0 0 FURKEY LAKE	0 0		0 0 TYPE OF WORK	0 0	6,2 6,2 *NON-SIS*
PKYI OTAL 437183 1 OTAL PROJECT: TEM NUMBER:439105 3 ISTRICT:05 OADWAY ID:	1,293 1,293 1,293 1,293	5,000 <b>5,000</b> <b>5,000</b>	TRAFFIC MAN	0 0 AGEMENT CENTER -	0 0 FURKEY LAKE	0 0		0 0 TYPE OF WORK LANES E GRE	0 0 ITS FREEWAY M KIST/IMPROVED/: ATER	6,2 6,2 *NON-SIS* ANAGEMENT ADDED: 0/ 0/ 0
	1,293 1,293 1,293	5,000 <b>5,000</b> <b>5,000</b>	TRAFFIC MAN	0 0 AGEMENT CENTER -	0 0 FURKEY LAKE	0 0	2025	0 0 TYPE OF WORK LANES E	0 0 IITS FREEWAY M. KIST/IMPROVED/. ATER V	6,2 6,2 *NON-SIS* ANAGEMENT
PKYI OTAL 437183 1 OTAL PROJECT: TEM NUMBER:439105 3 ISTRICT:05 OADWAY ID: FUND CODE  PHASE: CONSTRUCTI	1,293 1,293 1,293 1,293 1,293 1,293 1,293 1,293 0.00 / RESPONSIBLE AG	5,000 5,000 5,000 PROJECT DESCRIPTION 2021 GENCY: MANAGED BY FDC	TRAFFIC MANN COU 2022	0 0 AGEMENT CENTER - JNTY:ORANGE PROJECT LENGT 2023	0 0 TURKEY LAKE H: .000	0 0 RENOVATION	2025	0 0 TYPE OF WORK LANES E GRE THA 202	0 0 1TTS FREEWAY M. KIST/IMPROVED/. ATER N 5	*NON-SIS ANAGEMENT ADDED: 0/ 0/ 0 ALL YEARS
PKYI DTAL 437183 1 DTAL PROJECT: TEM NUMBER:439105 3 ISTRICT:05 DADWAY ID: FUND CODE PHASE: CONSTRUCTI PHASE: CONSTRUCTI	1,293 1,293 1,293 1,293 1,293 LESS THAN 2021 ON / RESPONSIBLE A( 196,826	5,000 5,000 5,000 PROJECT DESCRIPTION 2021 GENCY: MANAGED BY FDC 0	TRAFFIC MANN COU 2022	0 0 AGEMENT CENTER - UNTY:ORANGE PROJECT LENGT 2023 0	0 0 FURKEY LAKE H: .000	0 RENOVATION 2024 0	2025	0 0 TYPE OF WORK LANES E GRE THA 202 	0 0 CITS FREEWAY MA KIST/IMPROVED/. ATER N 5 C	6,2 *NON-SIS <sup>3</sup> ANAGEMENT ADDED: 0/ 0/ 0 ALL YEARS  196,8
PKYI DTAL 437183 1 DTAL PROJECT: TEM NUMBER:439105 3 ISTRICT:05 DADWAY ID: FUND CODE PHASE: CONSTRUCTI PKYI PKYI PKYI	1,293 1,293 1,293 1,293 1,293 1,293 1,293 00 / RESPONSIBLE AG 196,826 667,992	5,000 5,000 5,000 PROJECT DESCRIPTION 2021 GENCY: MANAGED BY FDC 0 72,482	TRAFFIC MANN COU 2022	0 0 AGEMENT CENTER UNTY:ORANGE PROJECT LENGT 2023 0 0	0 0 FURKEY LAKE H: .000 	0 RENOVATION 2024 0 0	2025	0 0 TYPE OF WORK LANES E GRE THAI 202 0 0	0 0 CITS FREEWAY ML KIST/IMPROVED/. ATER 0 5 0 0	*NON-SIS ANAGEMENT ADDED: 0/ 0/ 0 ALL YEARS 196,8 740,4
PKYI DTAL 437183 1 DTAL PROJECT: TEM NUMBER:439105 3 ISTRICT:05 DADWAY ID: FUND CODE PHASE: CONSTRUCTI PKYI PKYI PKYR DTAL 439105 3	1,293 1,293 1,293 1,293 1,293 LESS THAN 2021 ON / RESPONSIBLE A( 196,826	5,000 5,000 5,000 PROJECT DESCRIPTION 2021 GENCY: MANAGED BY FDC 0 72,482 72,482	TRAFFIC MANN COU 2022	0 0 AGEMENT CENTER - UNTY:ORANGE PROJECT LENGT 2023 0	0 0 FURKEY LAKE H: .000	0 RENOVATION 2024 0	2025	0 0 TYPE OF WORK LANES E GRE THA 202 	0 0 CITS FREEWAY MA KIST/IMPROVED/. ATER N 5 C	6,2 6,2 *NON-SIS ANAGEMENT ADDED: 0/ 0/ 0 ALL YEARS 196,3 740,4 937,2
PKYI DTAL 437183 1 DTAL PROJECT: TEM NUMBER:439105 3 ISTRICT:05 DADWAY ID: FUND CODE PHASE: CONSTRUCTI PKYI PKYR DTAL 439105 3 DTAL PROJECT: TEM NUMBER:439457 3	1,293 1,293 1,293 1,293 1,293 1,293 1,293 00 / RESPONSIBLE A( 196,826 667,992 864,818	5,000 5,000 5,000 PROJECT DESCRIPTION 2021 GENCY: MANAGED BY FDC 0 72,482 72,482	TRAFFIC MAN. COU 2022 DT T :RESURFACE SI	0 0 0 AGEMENT CENTER UNTY:ORANGE PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 FURKEY LAKE H: .000 0 0 0 0 0	0 RENOVATION 2024 0 0 0 0 0		0 0 TYPE OF WORK LANES E GRE THA 202 0 0 0 0	0 0 CITS FREEWAY ML KIST/IMPROVED/. ATER 0 5 0 0 0 0 0	6,2 6,2 *NON-SIS ANAGEMENT ADDED: 0/ 0/ 0 ALL YEARS 196,3 740,4 937,2
PKYI OTAL 437183 1 OTAL PROJECT: TEM NUMBER:439105 3 ISTRICT:05 OADWAY ID: FUND CODE PHASE: CONSTRUCTI PKYI	1,293 1,293 1,293 1,293 1,293 1,293 1,293 00 / RESPONSIBLE A( 196,826 667,992 864,818	5,000 5,000 5,000 PROJECT DESCRIPTION 2021 GENCY: MANAGED BY FDC 0 72,482 72,482 72,482	TRAFFIC MAN. COU 2022 DT T :RESURFACE SI	0 0 0 AGEMENT CENTER - UNTY:ORANGE PROJECT LENGT 2023 0 0 0 0 0	0 CURKEY LAKE H: .000 0 0 0 0 0 0 0 0 0 0 0 0	0 RENOVATION 2024 0 0 0 0 0		0 0 TYPE OF WORK LANES E GRE THA 202 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,2 6,2 *NON-SIS* ANAGEMENT ADDED: 0/ 0/ 0 ALL YEARS 196,6 740,4 937,3 937,3
PKYI DTAL 437183 1 DTAL PROJECT: TEM NUMBER:439105 3 ISTRICT:05 DADWAY ID: FUND CODE PHASE: CONSTRUCTI PKYI PKYI DTAL 439105 3 DTAL 439105 3 DTAL PROJECT: TEM NUMBER:439457 3 ISTRICT:05	1,293 1,293 1,293 1,293 1,293 1,293 1,293 00 / RESPONSIBLE A( 196,826 667,992 864,818	5,000 5,000 5,000 PROJECT DESCRIPTION 2021 GENCY: MANAGED BY FDC 0 72,482 72,482 72,482	TRAFFIC MAN. COU 2022 DT T :RESURFACE SI	0 0 0 AGEMENT CENTER - JNTY:ORANGE PROJECT LENGT 2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 CURKEY LAKE H: .000 0 0 0 0 0 0 0 0 0 0 0 0	0 RENOVATION 2024 0 0 0 0 0		0 0 TYPE OF WORK LANES E GRE THA 202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,2 *NON-SIS <sup>2</sup> ANAGEMENT ADDED: 0/ 0/ 0 ALL YEARS 196, 740,4 937,2 937,2 *SIS*

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 7,567 1,406 0 0 0 0 8,973

PAGE <b>36</b> METROPLAN ORLANDO			FLORI	DA DEPARTMENT C OFFICE OF WOR MPO ROLLFORV ======= <b>TURNPIKE</b> =======	ARD REPORT	N		Ι	DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
PHASE: CONSTRUCTION PKYR	N / RESPONSIBLE AG 268,164	GENCY: MANAGED BY FDO 0	Т	0	0	0	0	0	268,164
TOTAL 439457 3	275,731	1,406		0	0	0	0	0	277,137
ITEM NUMBER:439457 6 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION		NTY:ORANGE	NLINE IN ORANGE TH: 4.067MI	COUNTY, MP 265	TYPE	OF WORK:GUARDRAIL LANES EXIST/IMPROVEI	*SIS* D/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	20	24	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RI	ESPONSIBLE AGENCY:	MANAGED BY FDOT							
PKYI PKYR	648 255,076	0 0		0 0	0 0	0 0	0 0		648 255,076
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 43,481	SPONSIBLE AGENCY: MAN 2,608	AGED BY FDOT	0	0	0	0	0	46,089
PHASE: CONSTRUCTION PKYR	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO 1,562,717	Т	0	0	0	0	0	1,562,717
TOTAL 439457 6	299,205	1,565,325		<b>o</b>	<b>o</b>	<b>o</b>	0	0 0	1,864,530
ITEM NUMBER:439457 7 DISTRICT:05 ROADWAY ID:75470160		PROJECT DESCRIPTION		ATIONS IMPROVEN NTY:ORANGE PROJECT LENC		B OFF RAMP TO S	TYPE	OF WORK:TRAFFIC OPS LANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	2022	2023	20	24	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 5,177	SPONSIBLE AGENCY: MAN 424	AGED BY FDOT	0	0	0	0	0	5,601
	N / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Т	0	0	0	0	0	C 400 071
PKYI TOTAL 439457 7 TOTAL PROJECT:	5,177 580,113	6,490,271 6,490,695 8,057,426		0 0 0	0	0 0 0	0	-	6,490,271 6,495,872 8,637,539
ITEM NUMBER:439598 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTION:		NTY:ORANGE	DROP AT CONSULA	TE DRIVE (EXIT	TYPE	OF WORK:TRAFFIC OPS LANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	2022	2023	20	24	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 17,964	SPONSIBLE AGENCY: MAN. 0	AGED BY FDOT	0	0	0	0	0	17,964
PHASE: CONSTRUCTION PKYI TOTAL 439598 1 TOTAL PROJECT:	N / RESPONSIBLE AG 64,866 82,830 82,830	ENCY: MANAGED BY FDO 10,950 10,950 10,950	Т	0 0 0	0 0 0	0 0 0	0 0 0	0	75,816 93,780 93,780

ITEM NUMBER:440314 2 DISTRICT:05 ROADWAY ID:75476000	F	PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520 COUNTY:ORANGE PROJECT LENGTH: 7.000MI LESS							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
	ENGINEERING / RESP		AGED BY FDOT	<u>^</u>	0	0	0	106 400	
PKYI	93,308	13,184	U	0	0	0	0	106,492	
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	r.						
PKYI	101,326	4,059	0	0	0	0	0	105,385	
PHASE: RAILROAD &	UTILITIES / RESPONS	TBLE AGENCY: MANAGEI	BY FDOT						
PKYI	0	1,000	0	0	0	0	0	1,000	
TOTAL 440314 2	194,634	18,243	0	0	0	0	0	212,877	
TOTAL PROJECT:	194,634	18,243	0	0	0	0	0	212,877	
ITEM NUMBER:440315 1 DISTRICT:05 ROADWAY ID:	F	PROJECT DESCRIPTION:	COUNTY:ORA		SR 528		'WORK:NEW ROAD CONS'		

FUND CODE	LESS THAN 2021 20	21 2022	2023	2024	2025	GREATE THAN 2025	R ALL YEAR	S
PHASE: P D & E / RE PKYI	SPONSIBLE AGENCY: MANAG 714	GED BY FDOT 4,286	0	0	0	0	0	5,000
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPONSI 43,122	BLE AGENCY: MANAGED BY 5,000	FDOT 0	0	0	0	0	48,122
PHASE: RIGHT OF WAY PKYI TOTAL 440315 1 TOTAL PROJECT:	7 / RESPONSIBLE AGENCY: 2,513 46,349 46,349	MANAGED BY FDOT 2,623 11,909 11,909	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,136 58,258 58,258

ITEM NUMBE DISTRICT:05 ROADWAY ID	5		PROJECT DESCRI		RIAN LIGHTING U DUNTY:ORANGE PROJECT LEI	NDER THE TPK ML BRID NGTH: .016MI	GE OVER BEULAH RD ()	TYPE OF WORK :	BRIDGE-ROUTINE MAI IST/IMPROVED/ADDE	
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREA THAN 2025	AL	L ARS
PHASE:	PRELIMINAR	Y ENGINEERING /	RESPONSIBLE AGENCY	: MANAGED BY FDC	РТ — — — — — — — — — — — — — — — — — — —					
	PKYI	25,8	307 1	479	0	0	0	0	0	27,286
PHASE:	CONSTRUCTI	- ,	AGENCY: MANAGED B							
TOTAL 4439	PKYI	39,7 <b>65,</b> 5		528 007	0	0	0	0	0	46,292 <b>73,578</b>
TOTAL 4439		65,5		,007	0	0	0	0	0	73,578

ITEM NUMBE DISTRICT:05 ROADWAY ID	5		PROJECT DESCRIPT		OUNTY: ORAL			MP 268					*SIS* CONSTRUCTION ADDED: 6/ 0/ 0
	FUND CODE	LESS THAN 2021	2021	2022		2023	2024		2025		GREATER THAN 2025		ALL YEARS
PHASE:	PRELIMINARY PKYI	ENGINEERING / 172,	RESPONSIBLE AGENCY: 601 9	MANAGED BY FDC 85	от 0		0	0		0		0	173,58
PHASE:	PKYI	N / RESPONSIBL 413, <b>586,</b>		95	0		0	0		0		0	543,82 <b>717,40</b>
	R:443954 2 5	580,	PROJECT DESCRIPT	ION:RECONSTRUC	T VISITOR		·	Ŭ	aza (mp 2	63) TYPE OF		LANEOUS	*SIS* CONSTRUCTION ADDED: 8/ 0/ 0
	FUND CODE	LESS THAN 2021	2021	2022		2023	2024		2025		GREATER THAN 2025		ALL YEARS
PHASE:	PRELIMINARY PKYI	ENGINEERING / 207,	RESPONSIBLE AGENCY: 206 7	MANAGED BY FDC 39	от 0		0	0		0		0	207,945
PHASE: TOTAL 4439	PKYI	N / RESPONSIBL 1,397, <b>1,605,</b>		16	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	1,535,01 <b>1,742,95</b> 0
ITEM NUMBE DISTRICT:09 ROADWAY ID	5		PROJECT DESCRIPT		OUNTY:ORAL		KWAY LANDSCAP: .565MI	E PROJECT (M	IP 263)		WORK:LANDSC NES EXIST/IM		*SIS* ADDED: 8/ 0/ 0
	FUND CODE	LESS THAN 2021	2021	2022		2023	2024		2025		GREATER THAN 2025		ALL YEARS
PHASE:	PRELIMINARY PKYI	ENGINEERING / 200,	RESPONSIBLE AGENCY: 381 1,42		от 0		0	0		0		0	201,801
PHASE: TOTAL 4439 TOTAL PROJ	PKYI 54 3	N / RESPONSIBLI 382, 582, 2,774,	510 55,60	80 <b>)0</b>	0 0 0		0 0 0	0 0 0		0 0 0		0 0 0	436,309 638,110 3,098,474
ITEM NUMBE DISTRICT:09 ROADWAY ID	5		PROJECT DESCRIPT		OUNTY:ORAL			O S OF SR 40	8 (MP257-	TYPE OF	WORK:PD&E/E NES EXIST/IM		*SIS* Y ADDED: 8/ 0/ 0
	FUND CODE	LESS THAN 2021	2021	2022		2023	2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: TOTAL 4440 TOTAL PROJ	PKYI 06 1	ESPONSIBLE AGE1 84, 84, 84, 84,	285 1,43	33 4,	000,000 000,000 000,000		0 0 0	0 0 0		0 0 0		0 0 0	4,085,718 4,085,718 4,085,718

ITEM NUMBER:445884 1 DISTRICT:05 ROADWAY ID:75472000		PROJECT DESCRIP		DUNTY:ORANGE PROJECT LENGTH				DF WORK:RESURFACING LANES EXIST/IMPROVED	*SIS* 0/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR PKYI PKYR TOTAL 445884 1	Y ENGINEERING		: MANAGED BY FDO 0 500 <b>500</b>	т 0 0 0	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	201 1,500 <b>1,707</b>
ITEM NUMBER:445884 2 DISTRICT:05 ROADWAY ID:75472000		PROJECT DESCRIP		RVMNTS TO SOUTHERN ( DUNTY:ORANGE PROJECT LENGTH		IN ORANGE CNT	TYPE O	DF WORK:SAFETY PROJE ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR PKYR TOTAL 445884 2	Y ENGINEERING	0 1,1 0 1,1	: MANAGED BY FDO 500 500 000	т О О О	0 0 0	0 0 0	0 0 0	0 0 0	1,500 1,500 3,207
TOTAL PROJECT: ITEM NUMBER:446578 1 DISTRICT:05	,			SR91) FROM SR429 TO DUNTY:ORANGE	SR50 (MP 267A - 27	72)	TYPE C	DF WORK:ADD LANES & 3	*SIS* RECONSTRUCT
TOTAL PROJECT: ITEM NUMBER:446578 1 DISTRICT:05 EX DESC:IS R/W NEEDED	LESS THAN 2021							DF WORK:ADD LANES & S JANES EXIST/IMPROVED GREATER THAN 2025	RECONSTRUCT
TOTAL PROJECT: ITEM NUMBER:446578 1 DISTRICT:05 EX DESC:IS R/W NEEDED ROADWAY ID:75470000 FUND CODE PHASE: PRELIMINAR PKYI TOTAL 446578 1	LESS THAN 2021	PROJECT DESCRIP 2021 / RESPONSIBLE AGENCY: 0 1, 0 1,		DUNTY:ORANGE PROJECT LENGTH 2023	5.979MI		L	LANES EXIST/IMPROVED GREATER THAN	RECONSTRUCT //ADDED: 6/ 6/ 1 ALL YEARS 1,500 1,500
TOTAL PROJECT: ITEM NUMBER:446578 1 DISTRICT:05 EX DESC:IS R/W NEEDED ROADWAY ID:75470000 FUND CODE PHASE: PRELIMINAR PK31 TOTAL 446578 1 TOTAL PROJECT: ITEM NUMBER:446579 1 DISTRICT:05	LESS THAN 2021	PROJECT DESCRIPT	2022 	DUNTY:ORANGE PROJECT LENGTH 2023 T 0 0	5.979MI 2024 0 0 0 0 0 SR429 (MP265-267A)	0 0 0	2025 0 0 0 0 0 0 0 0	LANES EXIST/IMPROVED GREATER THAN 2025 0 0	RECONSTRUCT //ADDED: 6/ 6/ 1 ALL YEARS 1,500 1,500 *SIS* RECONSTRUCT
TOTAL PROJECT: ITEM NUMBER:446578 1 DISTRICT:05 EX DESC:IS R/W NEEDED ROADWAY ID:75470000 FUND CODE PHASE: PRELIMINAR	LESS THAN 2021	PROJECT DESCRIPT	2022 	DUNTY:ORANGE PROJECT LENGTH 2023 T 0 0 0 0 0 0 0 0 0 0 0 0 0	5.979MI 2024 0 0 0 0 0 SR429 (MP265-267A)	0 0 0 0	2025 0 0 0 0 0 0 0 0	ANES EXIST/IMPROVED GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0	RECONSTRUCT )/ADDED: 6/ 6/ 1 ALL YEARS 1,500 1,500 *SIS* RECONSTRUCT

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============= TURNPIKE =============

ITEM NUMBER:446582 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTIC		R91) INTCHG IMPR NTY:ORANGE PROJECT LENGT				INTERCHANGE IN	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREA THAI 202		ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 446582 1 TOTAL PROJECT:		CSPONSIBLE AGENCY: M2 0 1,500 0 1,500 0 1,500 0 1,500		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,500 1,500 1,500
ITEM NUMBER:446905 1 DISTRICT:05 ROADWAY ID:75475000		PROJECT DESCRIPTIC		ST (SR528) AND S NTY:ORANGE PROJECT LENGT	R520 INTCHG LIGHTIN H: .300MI	G IMPROVEMENTS (ME	TYPE OF WORK	LIGHTING KIST/IMPROVED/2	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREJ THAI 202		ALL YEARS
PHASE: PRELIMINARY PKYR	ENGINEERING / RE 26	CSPONSIBLE AGENCY: MA 0 1,240		0	0	0	0	0	1,500
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RE 20,31	SPONSIBLE AGENCY: RI 3 62,895		ICY NOT AVAILABLE 0	0	0	0	0	83,208
PHASE: CONSTRUCTIO DS PKYI TOTAL 446905 1 TOTAL PROJECT:				CLABLE 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	610,50 782,32 1,477,523 1,477,523
ITEM NUMBER:447080 1 DISTRICT:05 ROADWAY ID:75470143		PROJECT DESCRIPTIC		MP LEFT TURN CLO NTY:ORANGE PROJECT LENGT				INTERCHANGE IN	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GRE/ THAI 202!		ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 447080 1 TOTAL PROJECT:	Z ENGINEERING / RE 1,77 1,77 1,77 1,77	3 1,500		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,273 3,273 3,273
ITEM NUMBER:447580 1 DISTRICT:05 ROADWAY ID:75470000		PROJECT DESCRIPTIC		OR TPK (SR91) AN NTY:ORANGE PROJECT LENGT	D I-4 INTERCHANGE ( H: .600MI	MP 259)		PD&E/EMO STUDY	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREZ THAI 202		ALL YEARS
PHASE: P D & E / F PKYI TOTAL 447580 1 TOTAL PROJECT:		X: MANAGED BY FDOT           0         1,500           0         1,500           0         1,500		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,500 1,500 1,500

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ TURNPIKE \_\_\_\_\_

ITEM NUMBER:422418 4 DISTRICT:05 ROADWAY ID:92471000	Ł	PROJECT DESCRIPTI	PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA MODIFICATION (MP 229) COUNTY:OSCEOLA PROJECT LENGTH: .561MI TYPE OF WORK:REST AREA LANES EXIST/IMPROVED							
FUND CODE	LESS THAN 2021	2021	2022	2023	2	024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY		)	0	0	0	0	0	1,500	
PHASE: PRELIMINA PKYI	RY ENGINEERING / RE 325,65	ESPONSIBLE AGENCY: M 1	ANAGED BY FDOT )	0	0	0	0	0	325,651	
PHASE: ENVIRONME PKYI	NTAL / RESPONSIBLE 2,280,14	AGENCY: MANAGED BY 3	FDOT )	0	0	0	0	0	2,280,143	
PHASE: DESIGN BU PKBD PKYI TOTAL 422418 4 TOTAL PROJECT:	ILD / RESPONSIBLE 1 1,323,38 4,534,70 8,465,01 8,465,01	3 5 37	) ) <b>)</b>	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,323,388 4,534,703 8,465,385 8,465,385	
ITEM NUMBER:432826 4 DISTRICT:05 ROADWAY ID:92471000	L	PROJECT DESCRIPTI		NTY:OSCEOLA	м мр 216.951 тс GTH: 3.125MI	) MP 220.076 (OSC	TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2	024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINA PKYI PKYR	RY ENGINEERING / RE 7,34 16		)	0 0	0 0	0 0	0 0	0 0	7,349 1,500	
PHASE: CONSTRUCT PKYI PKYR TOTAL 432826 4	ION / RESPONSIBLE 1 1,01 6,341,87 <b>6,350,40</b>	5	) )	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	1,015 6,341,875 <b>6,351,739</b>	

ITEM NUMBER:432826 5 DISTRICT:05 PROJECT DESCRIPTION: ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 TO 220.076 \*SIS\* TYPE OF WORK:GUARDRAIL COUNTY:OSCEOLA ROADWAY ID:92471000 PROJECT LENGTH: 3.125MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 CDEATED TROO

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN	IAGED BY FDOT					
PKYI	168	1,332	0	0	0	0	0	1,500
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	T					
PKYI	238,172	0	0	0	0	0	0	238,172
TOTAL 432826 5	238,340	1,332	0	0	0	0	0	239,672
TOTAL PROJECT:	6,588,748	2,663	0	0	0	0	0	6,591,411

	LESS				: 9.730MI		111111	5 EXIST/IMPROVED/	ADDED: 4/ 4/ 0
FUND CODE	THAN 2021	2021	2022	2023	2024	202		GREATER THAN 2025	ALL YEARS
	RY ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDOT		0	0	<u>^</u>		100.00
PKYI PKYR	192,691 1,557,907	1,1	0	0 0	0	0 0	0 0	0 0	192,69 1,559,00
	ION / RESPONSIBLE AG								
PKYI PKYR	341,415 12,507,788	2,4	0 75	0 0	0 0	0 0	0 0	0 0	341,4 12,510,2
	EOUS / RESPONSIBLE A	AGENCY: MANAGED BY							
PKER OTAL 432827 1	16,188 <b>14,615,989</b>	3,6	0 29	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	16,1 <b>14,619,6</b>
TEM NUMBER:432827 3		PROJECT DESCRIPT		PROVEMENT ALONG TP	K MAINLINE FROM ME	238.76 TO 248.			*SIS*
DISTRICT:05 ROADWAY ID:92471000			CO	JNTY:OSCEOLA PROJECT LENGTH	: 9.730MI			ORK:GUARDRAIL S EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS							GREATER	
FUND CODE	THAN 2021	2021	2022	2023	2024	202		THAN 2025	ALL YEARS
PHASE: PRELIMINAN PKYI	RY ENGINEERING / RES 163,822	1,0		0	0	0	0	0	164,8
	ION / PESDONSTRIE AC	GENCY: MANAGED BY							
PKYI FOTAL 432827 3									
TOTAL PROJECT:	1,167,318			0 0	0 0	0 0	0	0	1,168,3 1,333,2
		2,1 5,7	15 44	0 0	0 0	0 0	0 0	0 0 0	1,333,2 15,952,8
DISTRICT:05 ROADWAY ID:92471000 FUND	1,167,318 1,331,140 15,947,129 LESS THAN	2,1: 5,7	15 44 ION:RESURFACE O COI	0 0 F TPK MAINLINE FROM JNTY:OSCEOLA PROJECT LENGTH	0 0 M MP 207.00 TO 216 : 9.951MI	0 0 5.951 (OSCEOLA C	0 OUNTY) TYPE OF W LANE	ORK:RESURFACING SEXIST/IMPROVED/ GREATER THAN	1,333,2 15,952,8 *SIS* ADDED: 4/ 4/ 0 ALL
ITEM NUMBER:435169 1 DISTRICT:05 ROADWAY ID:92471000 FUND CODE 	1,167,318 1,331,140 15,947,129 LESS	2,1 5,7	15 44 ION:RESURFACE O	0 0 F TPK MAINLINE FROM	0 0 M MP 207.00 TO 216	0 0	0 OUNTY) TYPE OF W LANE	ORK:RESURFACING S EXIST/IMPROVED/ GREATER	1,333,21 15,952,8 *SIS* ADDED: 4/ 4/ 0
DISTRICT:05 ROADWAY ID:92471000 FUND CODE 	1,167,318 1,331,140 15,947,129 LESS THAN 2021 	2,1: 5,7 PROJECT DESCRIPT 2021	15 44 ION:RESURFACE O COI	0 0 F TPK MAINLINE FROM UNTY:OSCEOLA PROJECT LENGTH 2023	0 0 M MP 207.00 TO 216 : 9.951MI	0 0 5.951 (OSCEOLA C	0 OUNTY) TYPE OF W LANE	ORK:RESURFACING SEXIST/IMPROVED/ GREATER THAN	1,333,2 15,952,8 *SIS* ADDED: 4/ 4/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:92471000 FUND CODE  PHASE: PRELIMINAR	1,167,318 1,331,140 15,947,129 LESS THAN 2021	2,1: 5,7 PROJECT DESCRIPT 2021	15 44 ION:RESURFACE O COI 2022 	0 0 F TPK MAINLINE FROM JNTY:OSCEOLA PROJECT LENGTH 2023	0 0 M MP 207.00 TO 216 : 9.951MI  2024	0 5.951 (OSCEOLA C 	0 OUNTY) TYPE OF W LANE	ORK:RESURFACING S EXIST/IMPROVED/ GREATER THAN 2025	1,333,2 15,952,8 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 41,8
DISTRICT:05 ROADWAY ID:92471000 FUND CODE PHASE: PRELIMINAF PKYI PKYR PHASE: CONSTRUCTI	1,167,318 1,331,140 15,947,129 LESS THAN 2021 	2,1: 5,7 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 5,2	15 44 ION:RESURFACE O CON 2022 MANAGED BY FDOT 0 40 FDOT	0 0 F TPK MAINLINE FROM JNTY:OSCEOLA PROJECT LENGTH 2023 0 0	0 0 M MP 207.00 TO 216 : 9.951MI  0 0 0	0 5.951 (OSCEOLA C 202 0 0 0	0 OUNTY) TYPE OF W LANE 5 0 0	0 ORK:RESURFACING S EXIST/IMPROVED/ GREATER THAN 2025 0 0	1,333,2 15,952,8 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 41,8 1,432,3
DISTRICT:05 ROADWAY ID:92471000 FUND CODE  PHASE: PRELIMINAF PKYI PKYI PKYR	1,167,318 1,331,140 15,947,129 LESS THAN 2021 	2,1: 5,7 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 5,2	15 44 ION:RESURFACE O CON 2022 MANAGED BY FDOT 0 40 FDOT 0	0 0 F TPK MAINLINE FROM JNTY:OSCEOLA PROJECT LENGTH 2023 0	0 0 M MP 207.00 TO 216 : 9.951MI  0	0 5.951 (OSCEOLA C 	0 OUNTY) TYPE OF W LANE	ORK:RESURFACING S EXIST/IMPROVED/ GREATER THAN 2025 0	1,333,2 15,952,8 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 41,8 1,432,3 458,0
DISTRICT:05 ROADWAY ID:92471000 FUND CODE PHASE: PRELIMINAF PKYI PHASE: CONSTRUCTI PKYI PKYR PHASE: ENVIRONMEN	1,167,318 1,331,140 15,947,129 LESS THAN 2021 RY ENGINEERING / RES 41,841 1,427,090 ION / RESPONSIBLE AC 458,024 24,088,244 NTAL / RESPONSIBLE A	2,1: 5,7 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 5,2 SENCY: MANAGED BY 50,5	15 44 ION:RESURFACE O CON 2022 	0 0 F TPK MAINLINE FROM JNTY:OSCEOLA PROJECT LENGTH 2023 2023 0 0 0	0 0 M MP 207.00 TO 210 : 9.951MI 2024 0 0 0 0	0 5.951 (OSCEOLA C 202 0 0 0 0 0 0 0	0 0 0 0 0 0 5 0 0 0 0 0 0 0	ORK:RESURFACING S EXIST/IMPROVED/ GREATER THAN 2025 0 0 0	1,333,2 15,952,8 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 1,432,3 458,0 24,138,8
DISTRICT:05 COADWAY ID:92471000 FUND CODE PHASE: PRELIMINAF PKYI PHASE: CONSTRUCTI PKYI PHASE: ENVIRONMEN PHASE: ENVIRONMEN PKYR	1,167,318 1,331,140 15,947,129 LESS THAN 2021 	2,1: 5,7 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 5,2 SENCY: MANAGED BY 50,5	15 44 ION:RESURFACE O COI 2022 MANAGED BY FDOT 0 40 FDOT 0 96 7 FDOT 0	0 0 F TPK MAINLINE FROM JNTY:OSCEOLA PROJECT LENGTH 2023 2023 0 0	0 0 0 0 TO 216 : 9.951MI 2024 0 0 0 0	0 5.951 (OSCEOLA C 202 0 0 0	0 OUNTY) TYPE OF W LANE	ORK:RESURFACING SEXIST/IMPROVED/ GREATER THAN 2025 0 0	1,333,2 15,952,8 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 41,8 1,432,3 458,0 24,138,8 4,5
DISTRICT:05 ROADWAY ID:92471000 FUND CODE PHASE: PRELIMINAF PKYI PHASE: CONSTRUCTI PKYI PKYR PHASE: ENVIRONMEN	1,167,318 1,331,140 15,947,129 LESS THAN 2021 RY ENGINEERING / RES 41,841 1,427,090 ION / RESPONSIBLE AC 458,024 24,088,244 NTAL / RESPONSIBLE A 4,500 26,019,699	2,1: 5,7 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 5,2 SENCY: MANAGED BY 50,5 AGENCY: MANAGED BY 55,8	15 44 ION:RESURFACE O COI 2022 MANAGED BY FDOT 0 40 FDOT 0 96 ? FDOT 0 96 ? FDOT 0 36 ION:ROADSIDE IM	0 0 F TPK MAINLINE FROI JNTY:OSCEOLA PROJECT LENGTH 2023 0 0 0 0	0 0 M MP 207.00 TO 216 : 9.951MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 5.951 (OSCEOLA C 202 0 0 0 0 0 0 0 0 0 0	0 OUNTY) TYPE OF W LANE 5 0 0 0 0 0 0 0 0 0 0 0 0 0	ORK:RESURFACING S EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0	1,333,2 15,952,8 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 41,8 1,432,3 458,0 24,138,8 26,075,5 *SIS*
DISTRICT:05 ROADWAY ID:92471000 FUND CODE PHASE: PRELIMINAF PKYI PHASE: CONSTRUCTI PKYR PHASE: CONSTRUCTI PKYR PHASE: ENVIRONMEN PKYR TOTAL 435169 1 TTEM NUMBER:435169 3 DISTRICT:05 ROADWAY ID:92471000	1,167,318 1,331,140 15,947,129 LESS THAN 2021 RY ENGINEERING / RES 41,841 1,427,090 ION / RESPONSIBLE AC 458,024 24,088,244 NTAL / RESPONSIBLE 7 4,500 26,019,699 LESS	2,1: 5,7 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 5,2 SENCY: MANAGED BY 50,5 AGENCY: MANAGED BY 55,8	15 44 ION:RESURFACE O COI 2022 MANAGED BY FDOT 0 40 FDOT 0 96 ? FDOT 0 96 ? FDOT 0 36 ION:ROADSIDE IM	0 0 0 F TPK MAINLINE FROM JNTY:OSCEOLA PROJECT LENGTH 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 M MP 207.00 TO 216 : 9.951MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 5.951 (OSCEOLA C 202 0 0 0 0 0 0 0 0 0 0	0 OUNTY) TYPE OF W LANE 5 0 0 0 0 0 0 0 0 1 TYPE OF W LANE	ORK :RESURFACING S EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,333,21 15,952,8 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 41,8 1,432,3 458,0 24,138,8 26,075,53 *SIS* ADDED: 4/ 0/ 0
DISTRICT:05 ROADWAY ID:92471000 FUND CODE PHASE: PRELIMINAF PKYI PHASE: CONSTRUCTI PKYR PHASE: CONSTRUCTI PKYR PHASE: ENVIRONMEN PKYR PHASE: ENVIRONMEN PKYR TOTAL 435169 1 ITEM NUMBER:435169 3 JISTRICT:05	1,167,318 1,331,140 15,947,129 LESS THAN 2021 RY ENGINEERING / RES 41,841 1,427,090 ION / RESPONSIBLE A 458,024 24,088,244 NTAL / RESPONSIBLE A 4,500 26,019,699	2,1: 5,7 PROJECT DESCRIPT 2021 SPONSIBLE AGENCY: 5,2 SENCY: MANAGED BY 50,5 AGENCY: MANAGED BY 55,8	15 44 ION:RESURFACE O COI 2022 MANAGED BY FDOT 0 40 FDOT 0 96 ? FDOT 0 96 ? FDOT 0 36 ION:ROADSIDE IM	0 0 0 F TPK MAINLINE FROM JNTY:OSCEOLA PROJECT LENGTH 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 M MP 207.00 TO 216 : 9.951MI 2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 5.951 (OSCEOLA C 202 0 0 0 0 0 0 0 0 0 0	0 OUNTY) TYPE OF W LANE 5 0 0 0 0 0 0 5 1 TYPE OF W LANE	ORK:RESURFACING S EXIST/IMPROVED/ GREATER THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,333,2 15,952,8 *SIS* ADDED: 4/ 4/ 0 ALL YEARS 41,8 1,432,3 458,0 24,138,8 26,075,5 *SIS*

PAGE <b>43</b> METROPLAN ORLANDO			OFFIC MPO =: TN	ARTMENT OF TRANSPOR' CE OF WORK PROGRAM ROLLFORWARD REPORT ====================================	TATION		DA	TE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
PHASE: CONSTRUCTIO PKYI TOTAL 435169 3 TOTAL PROJECT:	N / RESPONSIBLE AG 3,485,555 3,719,703 29,739,402	ENCY: MANAGED BY FDOT 30,111 30,111 85,947	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,515,666 3,749,814 29,825,349
ITEM NUMBER:435623 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:OSC		ION SYSTEM (RWIS) (1	TYPE O	F WORK:OTHER ITS ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION PKYI TOTAL 435623 1 TOTAL PROJECT:	N / RESPONSIBLE AG 877,020 877,020 877,020	ENCY: MANAGED BY FDOT 66,614 66,614 66,614	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	943,634 943,634 943,634
ITEM NUMBER:435773 1 DISTRICT:05 ROADWAY ID:92470000		PROJECT DESCRIPTION:	COUNTY:OSC				F WORK:TOLL PLAZA ANES EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESP 267,703	PONSIBLE AGENCY: MANA 500	GED BY FDOT 0	0	0	0	0	268,203
PHASE: CONSTRUCTION PKYI TOTAL 435773 1 TOTAL PROJECT:	N / RESPONSIBLE AG 830,318 1,098,021 1,098,021	ENCY: MANAGED BY FDOT 0 500 500	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	830,318 1,098,521 1,098,521
ITEM NUMBER:436194 1 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTION:V	COUNTY:OSC			TYPE O	F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESP 18,451,690	PONSIBLE AGENCY: MANA 981,724	GED BY FDOT 0	0	0	0	0	19,433,414
PHASE: RIGHT OF WA PKYI	Y / RESPONSIBLE AGH 4,421	ENCY: MANAGED BY FDOT 1,125,579	948,200	833,122	0	0	0	2,911,322
PHASE: RAILROAD & PKYI	UTILITIES / RESPONS 0	SIBLE AGENCY: MANAGED 200,000	0 BY FDOT 0	10,000,000	0	0	0	10,200,000
PHASE: CONSTRUCTION PKBD PKYI	N / RESPONSIBLE AGE 0 21,812	ENCY: MANAGED BY FDOT 0 0	0 0	0 0	252,813,881 0	0 0	0 7,860,000	252,813,881 7,881,812
PHASE: ENVIRONMENT. PKYI TOTAL 436194 1 TOTAL PROJECT:	AL / RESPONSIBLE AC 0 18,477,923 18,477,923	GENCY: MANAGED BY FDO 101,000 2,408,303 2,408,303	T 2,500,000 <b>3,448,200</b> <b>3,448,200</b>	0 10,833,122 10,833,122	0 252,813,881 252,813,881	0 0 0	0 7,860,000 7,860,000	2,601,000 295,841,429 295,841,429

ITEM NUMBER:441224 1 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTION:	COUNTY:	PK FROM KISSIN OSCEOLA PROJECT LENGTH		RD TO US 192 (MP	238.5-242.	TYPE OF	WORK:PD&E/EMO STUD NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / R. PKYI TOTAL 441224 1	ESPONSIBLE AGENCY: 1,296,736 <b>1,296,736</b>	MANAGED BY FDOT 202,893 <b>202,893</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	1,499,629 <b>1,499,629</b>
ITEM NUMBER:441224 2 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTION:	COUNTY:	ROAD INTERCHANG OSCEOLA PROJECT LENGTH		MENTS (MP 240)			WORK:INTERCHANGE I NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 3,841,005	PONSIBLE AGENCY: MANA 1,677	GED BY FDOT	0	0	570,000		0	0	4,412,682
PHASE: RIGHT OF WA PKYI	Y / RESPONSIBLE AG 47,088	ENCY: MANAGED BY FDOT 6,903,912	3,173,98	35	0	0		0	0	10,124,985
PHASE: ENVIRONMENT PKYI	AL / RESPONSIBLE A 0	GENCY: MANAGED BY FDC 400,000		0	0	0		0	0	400,000
PHASE: DESIGN BUIL PKYI TOTAL 441224 2	D / RESPONSIBLE AG 9,680 <b>3,897,773</b>	ENCY: MANAGED BY FDOT 0 7,305,589	3,99 <b>3,177,98</b>		0 <b>0</b>	90,740,077 <b>91,310,077</b>		0 <b>0</b>	2,080,000 <b>2,080,000</b>	92,833,752 <b>107,771,419</b>
ITEM NUMBER:441224 3 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTION:	COUNTY:	SIMMEE PARK RD OSCEOLA PROJECT LENGTH		(MP 238.5-242.5)	(4108)		WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES 98,220	PONSIBLE AGENCY: MANA 1,500		0	0	0		0	5,473,207	5,572,927
PHASE: RIGHT OF WA PKYI	Y / RESPONSIBLE AG 0	ENCY: MANAGED BY FDOT 0		0	0	0		0	11,091,127	11,091,127
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 0	SIBLE AGENCY: MANAGEI 0	) BY FDOT	0	0	0		0	5,200,000	5,200,000
		ENCY MANACED BY EDO	•							
PHASE: CONSTRUCTIO PKBD PKYI	N / RESPONSIBLE AG 0 0	ENCI: MANAGED BI FDOI 0 0		0 0	0 0	0 0		0 11,440	77,397,443 0	77,397,443 11,440

PAGE <b>45</b> METROPLAN ORLANDO			FLORIE	A DEPARTMENT OF 7 OFFICE OF WORK I MPO ROLLFORWAR ======== <b>TURNPIKE</b>	PROGRAM D REPORT ====	ON				DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
ITEM NUMBER:441224 4 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTI		INTERCHANGE (MP TY:OSCEOLA PROJECT LENGTH					WORK:INTERCHANGE NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2	024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 441224 4 TOTAL PROJECT:	Y ENGINEERING / RE 0 0 5,292,729	1,500	) <b>)</b>	0 0 980	0 0 0	0 0 91,310,077		0 0 11,440	0 101,841,777	1,500
ITEM NUMBER:442901 3 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTIO		SHOULDER EVACUAT TY:OSCEOLA PROJECT LENGTH		93 - 236)			WORK:EMERGENCY O NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2	024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RE: 171,540	SPONSIBLE AGENCY: M 52		0	0	0		0	C	172,064
PHASE: CONSTRUCTIC PKYI TOTAL 442901 3	DN / RESPONSIBLE A0 26,560 <b>198,100</b>		)	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	C Q	,
ITEM NUMBER:442901 4 DISTRICT:05 ROADWAY ID:92471000		PROJECT DESCRIPTI		SHOULDER EVACUAT TY:OSCEOLA PROJECT LENGTH		36 - 249)			WORK:EMERGENCY O NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2	024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RE: 170,418	SPONSIBLE AGENCY: M		0	0	0		0	C	171,768
PHASE: CONSTRUCTIO PKYI TOTAL 442901 4 TOTAL PROJECT:	DN / RESPONSIBLE A4 24,664 195,082 393,182	1,350	) )	0 0 0	0 0 0	0 0 0		0 0 0	C Q Q	

ITEM NUMBER:445883 1 DISTRICT:05		PROJECT DESCRIPTION	COUNTY:C	DSCEOLA			PE OF WORK:RESURFAC		
ROADWAY ID:92472000			PI	ROJECT LENGTH: 2	.885MI		LANES EXIST/IMPR	COVED/ADDED: 4/ 4	£/ U
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY	K ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT						
PKYI	518	0	(	0	0	0	0	0	518
PKYR	0	1,500	(	0	0	0	0	0	1,500
TOTAL 445883 1	518	1,500	(	0	0	0	0	0	2,018

PAGE <b>46</b> METROPLAN ORLANDO				OFFICE MPO RO ==== TUR	IMENT OF TRANSPORTA OF WORK PROGRAM OLLFORWARD REPORT <b>TRANSPORT</b>	ATION		I	DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
ITEM NUMBER:445883 DISTRICT:05 ROADWAY ID:92472000		PROJECT	DESCRIPTION: SAFETY	COUNTY:OSCEC		(SR417) IN OSCEOLA I		OF WORK:SAFETY PROJE LANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	2022	·	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMIN PKYR TOTAL 445883 2 TOTAL PROJECT:	JARY ENGINEERIN	NG / RESPONSIBLE 0 0 518	AGENCY: MANAGED B 1,500 1,500 3,000	Y FDOT 0 0 0	0 0 0	0 0 0		0 0 0 0 0 0	1,500 1,500 3,518

ROADWAY ID	5 :77470000				OUNTY:SEMI PROJI				F WORK:ADD LANES & RI ANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2021	2021	2022		2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	P D & E / F PKYI	RESPONSIBLE AGEN 1,278,6	CY: MANAGED BY FDOT	0	0	0	0	0	0	1,278,66
PHASE:	PRELIMINARY PKYI	/ ENGINEERING / 1 9,571,6	RESPONSIBLE AGENCY: 590 3,9		DT 0	3,213,267	0	1,238,244	0	14,027,14
PHASE:	RIGHT OF WA	AY / RESPONSIBLE 20,7	AGENCY: MANAGED BY	FDOT 0	0	838,400	0	0	0	859,1
PHASE:	RAILROAD & PKBD	UTILITIES / RES	PONSIBLE AGENCY: MAD 0	NAGED BY FDOT 0	0	0	251,000	0	0	251,0
PHASE:	ENVIRONMENT PKYI	TAL / RESPONSIBL 8,7	E AGENCY: MANAGED BY 00	FDOT 0	0	0	0	0	0	8,7
PHASE: FOTAL 41754 FOTAL PROJI	PKBD PKYI <b>45 1</b>	LD / RESPONSIBLE 883,0 11,762,9 11,762,9	27 3,9	0 0 <b>46</b>	0 0 0 0	0 0 4,051,667 4,051,667	0 0 251,000 251,000	168,940,931 0 <b>170,179,175</b> <b>170,179,175</b>	0 0 0 0	168,940,9 883,0 <b>186,248,7</b> <b>186,248,7</b>
ISTRICT:05 OADWAY ID			PROJECI DESCRIPI		OUNTY:SEMI	LOMA AVE INTERCHANG NOLE ECT LENGTH: .000	E MODIFICATION MP	TYPE OF	F WORK:SIGNING/PAVEM	
	FUND CODE	LESS THAN 2021	2021	2022	11001	2023	2024	2025	GREATER THAN 2025	ADDED: 0/ 0/ 0 ALL YEARS
OTAL 42769	CODE CONSTRUCTIO PKYI 90 2	THAN 2021	AGENCY: MANAGED BY 12 5,3 12 5,3	FDOT 35 <b>35</b>	0 0 0		2024 0 0 0		GREATER THAN	ALL YEARS 
OTAL 42769 OTAL PROJI	CODE  CONSTRUCTIO PKYI 90 2 ECT: R:429335 3 5	THAN 2021 DN / RESPONSIBLE 13,9 13,9	AGENCY: MANAGED BY 12 5,3 12 5,3 12 5,3	FDOT 35 35 35 35 10N:WIDEN SEMI	0 0 0 NOLE XWAY OUNTY:SEMI	2023 0 0 0 0	0 0 0 CNTY LINE TO ALOMA	2025 0 0 0 0 0	GREATER THAN 2025 0 0	ALL YEARS 19,2 19,2 19,2 *SIS* ECONSTRUCT
OTAL 42769 OTAL PROJI TEM NUMBER	CODE  CONSTRUCTIO PKYI 90 2 ECT: R:429335 3 5	THAN 2021 DN / RESPONSIBLE 13,9 13,9	AGENCY: MANAGED BY 12 5,3 12 5,3 12 5,3	FDOT 35 35 35 35 10N:WIDEN SEMI	0 0 0 NOLE XWAY OUNTY:SEMI	2023 0 0 0 0	0 0 0 CNTY LINE TO ALOMA	2025 0 0 0 0 0	GREATER THAN 2025 0 0 0 0	ALL YEARS 19,2 19,2 19,2 *SIS* ECONSTRUCT
OTAL 42765 OTAL PROJI	CODE  CONSTRUCTIO PKYI 90 2 ECT: R:429335 3 5 :77470000 FUND CODE 	THAN 2021 DN / RESPONSIBLE 13,9 13,9 13,9 LESS THAN 2021	AGENCY: MANAGED BY 12 5,3 12 5,3 12 5,3 PROJECT DESCRIPT 2021 RESPONSIBLE AGENCY:	FDOT 35 35 35 ION:WIDEN SEMI C 2022 MANAGED BY FDO	0 0 0 NOLE XWAY OUNTY:SEMI PROJI	2023 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O CNTY LINE TO ALOMA	2025 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 7 WORK:ADD LANES & RI ANES EXIST/IMPROVED/. GREATER THAN	ALL YEARS 19,2 19,2 19,2 19,2 SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL
OTAL 42763 OTAL PROJ TEM NUMBEI ISTRICT:05 OADWAY ID	CODE CONSTRUCTIO PKYI 90 2 ECT: R:429335 3 5 :77470000 FUND CODE PRELIMINARS PKYI	THAN 2021 DN / RESPONSIBLE 13,9 13,9 13,9 13,9 2021 2 ENGINEERING / 9,8	AGENCY: MANAGED BY 12 5,3 12 5,3 12 5,3 PROJECT DESCRIPT 2021 RESPONSIBLE AGENCY: 102 1,3 AGENCY: MANAGED BY	FDOT 35 35 ION:WIDEN SEMI C 2022 MANAGED BY FDC 19 FDOT	0 0 0 NOLE XWAY OUNTY:SEMI PROJI	2023 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 CNTY LINE TO ALOMA II 2024	2025 0 0 0 AVE TYPE OF LA 2025	GREATER THAN 2025 0 0 0 7 WORK:ADD LANES & RI NNES EXIST/IMPROVED/. GREATER THAN 2025	ALL YEARS 19,2 19,2 19,2 SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS

ITEM NUMBER:433936 3 DISTRICT:05 ROADWAY ID:77470000		PROJECT DESCRIPTION	COUNTY:	NOLE XWAY (SR4 SEMINOLE ROJECT LENGTH:			TYPE	OF WORK:LANDSCAPING LANES EXIST/IMPROVED	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	Y ENGINEERING / RES 81,146	SPONSIBLE AGENCY: MAN 0		0	0	0	0	0	81,146
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	т						
PKYI TOTAL 433936 3 TOTAL PROJECT:	862,501 <b>943,647</b> <b>943,647</b>	332 332 332 332		0 0 0	0 0 0	0 0 0	0 0 0	0	862,833 943,979 943,979
ITEM NUMBER:440291 2 DISTRICT:05 ROADWAY ID:77470000		PROJECT DESCRIPTION	COUNTY:	NTS SEMINOLE E SEMINOLE ROJECT LENGTH:				OF WORK:GUARDRAIL LANES EXIST/IMPROVED	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREATER THAN 2025	ALL YEARS
	ESPONSIBLE AGENCY								
PKYI PKYR	53,147 299,702	0 0		0	0 0	0 0	0		53,147 299,702
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC	т						
PKYR TOTAL 440291 2	1,979,265 <b>2,332,114</b>			0 0	0 <b>0</b>	0 0	0 0		2,631,366 <b>2,984,215</b>
ITEM NUMBER:440291 3 DISTRICT:05 ROADWAY ID:77470000		PROJECT DESCRIPTION	COUNTY:	LACEMENT FOR S SEMINOLE ROJECT LENGTH:				OF WORK:OVERHEAD SIG LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	Z ENGINEERING / RES	SPONSIBLE AGENCY: MAN 1,500		0	0	0	0	0	1,500
PHASE: CONSTRUCTIO PKYR TOTAL 440291 3 TOTAL PROJECT: TOTAL DIST: 05 TOTAL TURNPIKE	N / RESPONSIBLE A( 268,090 268,090 268,090 2,600,204 517,142,055 517,142,055	45,708 697,809 37,591,915			0 0 24,789 24,789	0 0 344,374,958 344,374,958	0 0 170,190,615 170,190,615	0 0 109,701,777	312,298 313,798 3,298,013 1,275,786,730 1,275,786,730

ITEM NUMBER: DISTRICT:05 ROADWAY ID:	417538 6		PROJECT DESCRIPTI		OUNTY:ORAN		OFFICE F	RENOVATIONS				WORK:FIXED CAP: NES EXIST/IMPRO		
	FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
			AGENCY: MANAGED BY F											
TOTAL 417538	PKYI 3 6	379,4 <b>379,4</b>			0 0		0 0		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	380,241 <b>380,241</b>
ITEM NUMBER: DISTRICT:05 ROADWAY ID:	417538 9		PROJECT DESCRIPTI		OUNTY:ORAN		VATIONS				TYPE OF LA	WORK:FIXED CAP NES EXIST/IMPRO	ETAL VED/A	*NON-SIS* DUTLAY DDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
	PKYI 3 9	/ RESPONSIBLE 395,7 <b>395,7</b> <b>775,2</b>	96 1,269	) )	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	397,065 <b>397,065</b> <b>777,306</b>
ITEM NUMBER: DISTRICT:05 ROADWAY ID:	438598 2		PROJECT DESCRIPTIO		OUNTY:ORAN		S OFFICE	E IMPROVEMEN	TS			WORK:FIXED CAP NES EXIST/IMPRO		
	FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
	PKYI	/ RESPONSIBLE 447,0 <b>447,0</b>		5	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	516,220 <b>516,220</b>
ITEM NUMBER: DISTRICT:05 ROADWAY ID:7			PROJECT DESCRIPTIO		OUNTY:ORAN		S OFFICE		TS			WORK:FIXED CAP: NES EXIST/IMPRO		
	FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
	PKYI	/ RESPONSIBLE 110,7 110,7		1	0 <b>0</b>		0 <b>0</b>		0		0 <b>0</b>		0 0	128,339 <b>128,339</b>
ITEM NUMBER: DISTRICT:05 ROADWAY ID:	438598 4		PROJECT DESCRIPTIO		OUNTY:ORAN		S OFFICE	IMPROVEMEN	TS			WORK:FIXED CAP NES EXIST/IMPRO		
	FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
	PKYI 3 4 CT: 05	/ RESPONSIBLE 182,5 182,5 740,2 1,515,5 1,515,5	00         33,56'           29         120,39'           20         122,41'	7 7 7 2	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0		0 0 0 0 0		0 0 0 0 0	216,067 216,067 860,626 1,637,932 1,637,932

ITEM NUMBER:418232 2 DISTRICT:05 ROADWAY ID:		PROJECT I	DESCRIPTION:		OUNTY:ORAL							F WORK:ROUTIN ANES EXIST/IM			
FUND CODE	LESS THAN 2021	2021		2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS	
PHASE: BRDG/RDWY/C TM11	CONTRACT MAI	NT / RESPONSIBLE 33	AGENCY: MAN 2,408	NAGED BY FI	DOT 2,408		2,408		2,408		2,408		0	-	12,073
TOTAL 418232 2		33	2,408		2,408		2,408		2,408		2,408		0	:	12,073
ITEM NUMBER:418232 3 DISTRICT:05 ROADWAY ID:		PROJECT 1	DESCRIPTION:		OUNTY:ORAL							F WORK:ROUTINE ANES EXIST/IM			
FUND CODE	LESS THAN 2021	2021		2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS	
PHASE: BRDG/RDWY/C	CONTRACT MAI	NT / RESPONSIBLE	AGENCY: MAN	NAGED BY FI	DOT										
TM11 TOTAL 418232 3		0 <b>0</b>	482 482		482 482		482 <b>482</b>		482 482		482 <b>482</b>		0 0		2,410 <b>2,41</b> 0
ITEM NUMBER:418232 4 DISTRICT:05 ROADWAY ID:		PROJECT 1	DESCRIPTION:		OUNTY:ORAL			CO. IN-HO	USE			F WORK:ROUTINE ANES EXIST/IM			
FUND CODE	LESS THAN 2021	2021		2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS	
PHASE: BRDG/RDWY/C	CONTRACT MAI	NT / RESPONSIBLE	AGENCY: MAN	VAGED BY FI	DOT										
TM11 TOTAL 418232 4		336 <b>336</b>	2,408 <b>2,408</b>		2,408 2,408		2,408 <b>2,408</b>		2,408 2,408		2,408 <b>2,408</b>		0 0		12,37 12,37
ITEM NUMBER:418232 5 DISTRICT:05 ROADWAY ID:		PROJECT 1	DESCRIPTION:		OUNTY:ORAL		.000					F WORK:ROUTINE ANES EXIST/IM			
FUND CODE	LESS THAN 2021	2021		2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS	
PHASE: BRDG/RDWY/C	TONTRACT MAT	NT / RESPONSTBLE	AGENCY: MAN	JAGED BY FI											
TM11 TOTAL 418232 5 TOTAL PROJECT:		0 0 369	2,408 2,408 7,706		2,408 2,408 7,706		2,408 2,408 7,706		2,408 2,408 7,706		2,408 2,408 7,706		0 0 0	:	12,040 12,040 38,899
ITEM NUMBER:446957 1 DISTRICT:05 ROADWAY ID:75060000		PROJECT 1	DESCRIPTION:	SR 50 (COL C	OUNTY:ORAL	VE) BEAUTIF NGE ECT LENGTH:						F WORK:LANDSCA		*NON-: ADDED: 2/ 2/	
FUND CODE	LESS THAN 2021	2021		2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS	
PHASE: BRDG/RDWY/C D	CONTRACT MAI	NT / RESPONSIBLE	AGENCY: RES 99,500	SPONSIBLE A	AGENCY NOT	AVAILABLE	0		0		0		0		99,50
LF TOTAL 446957 1		0 0 0	17,380 16,880		0 0		0 0		0 0 0		0 0 0		0		17,380

METROPLAN ORLANDO

ITEM NUMBER:446957 2 DISTRICT:05 ROADWAY ID:75280000	PROJ	PROJECT DESCRIPTION:I-4 AT SR 50 (COLONIAL DRIVE) BEAUTIFICATION GRANT COUNTY:ORANGE TYPE OF WORK:LANDS PROJECT LENGTH: .103MI LANES EXIST/					WORK:LANDSCAPING NES EXIST/IMPROVED/	*SIS* ADDED: 5/ 5/ 0
FUND	LESS THAN 2021 2	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONT	TRACT MAINT / RESPON	SIBLE AGENCY: RESPO	NSIBLE AGENCY NOT A	VAILABLE				
D	0	20,711	0	0	0	0	0	20,711
LF	0	15,164	0	0	0	0	0	15,164
TOTAL 446957 2	0	35,875	0	0	0	0	0	35,875
TOTAL PROJECT:	0	152,755	0	0	0	0	0	152,755
TOTAL DIST: 05	369	160,461	7,706	7,706	7,706	7,706	0	191,654
TOTAL MAINTENANCE	369	160,461	7,706	7,706	7,706	7,706	0	191,654

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ITEM NUMBER:438486 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:C	RANGE	VEMENTS/UPGRADES 000			WORK:AVIATION SECU ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / 1 DDR DPTO LF TOTAL 438486 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 1,102,946 406,914 3,009,860 4,519,720 4,519,720	1,054,246 0 1,500,000	ORLANDO AVIATION	AUTHOR ) ) ) ) )	0 0 0 <b>0</b> <b>0</b>	0 0 0 0 0	0 0 0 0 0	0 0 0 <b>0</b> 0	1,548,700 1,461,160 3,009,860 6,019,720 6,019,720

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============ AVIATION ==================

ITEM NUMBER:438442 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	OSCEOLA-KISSIMMEE SE COUNTY:OSCE PROJE		TS CONSTRUCTION		WORK:AVIATION SECU NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / DPTO	RESPONSIBLE AGENCY 0	: RESPONSIBLE AGENCY 456,000	NOT AVAILABLE 0	0	0	0	0	456,000
LF TOTAL 438442 2	0 0	114,000 <b>570,000</b>	0 0	0	0 0	0 0	0 0	114,000 <b>570,000</b>
TOTAL PROJECT: TOTAL DIST: 05 TOTAL AVIATION	0 4,519,720 4,519,720		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	570,000 6,589,720 6,589,720

page <b>54</b> Metroplan orlando		FLORIDA DEPARTMENT C OFFICE OF WOR MPO ROLLFORV ======== RAIL ========	K PROGRAM JARD REPORT			DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
ITEM NUMBER:429215 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION	I:ALTERNATIVE ANALYSIS OIA CO COUNTY:ORANGE PROJECT LENC				*SIS* EVENUE/OPERATIONA IMPR PROVED/ADDED: 0/ 0/ 0
LESS FUND THAN CODE 2021	2021	2022 2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBI DIH TOTAL 429215 1	LE AGENCY: MANAGED BY FDOT 9,128 26,985 9,128 26,985	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 36,113 0 36,113
ITEM NUMBER:429215 2 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION	I:SUNRAIL EXT TO ORLANDO INTE COUNTY:ORANGE PROJECT LENC		(OIA) STUDY		*NON-SIS* EVENUE/OPERATIONA IMPR PROVED/ADDED: 0/ 0/ 0
LESS FUND THAN CODE 2021	2021	2022 2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBI DIH TOTAL 429215 2 TOTAL PROJECT:	LE AGENCY: MANAGED BY FDOT 37,228 6,410 37,228 6,410 46,356 33,395	0 0 0	0 0 0	0 0 0	0 0 0	0 43,638 0 43,638 0 79,751

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ITEM NUMBER:437290 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTIO	N:POINCIANA BLVD RR X COUNTY:OSC PROJ		D TAMPA HIGHWAY		WORK:RAIL SAFETY H NES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCT: DIH DS TOTAL 437290 1 TOTAL PROJECT:	ION / RESPONSIBLE A C 488,730 <b>488,730</b> <b>488,730</b>	77,579	DOT 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	77,579 488,730 566,309 566,309

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METROPLAN ORLANDO	MPO ROLLFORWARD REPORT
	RAIL

# DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

\*NON-SIS\*

ITEM NUMBER:427899 2 DISTRICT:05 ROADWAY ID:	PF	PROJECT DESCRIPTION:CR 46A RR XING #622060-C COUNTY:SEMINOLE PROJECT LENGTH: .000					*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS		
PHASE: CONSTRUCTION	J / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT								
DPTO	1,704	0	0	0	0	0	0	1,704		
DS	89,815	10,668	0	0	0	0	0	100,483		
TOTAL 427899 2	91,519	10,668	0	0	0	0	0	102,187		
TOTAL PROJECT:	91,519	10,668	0	0	0	0	0	102,187		
TOTAL DIST: 05	626,605	121,642	0	0	0	0	0	748,247		
TOTAL RAIL	626,605	121,642	0	0	0	0	0	748,247		

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ITEM NUMBER:246572 2 DISTRICT:05 ROADWAY ID:	2	PROJECT DESCRIPTION	COUNTY:OR	FTA SECTION 5307 LAN PANGE DJECT LENGTH: .000	ND ACQ, ENGINEERING	TYPE OF	F WORK:PTO STUDIES ANES EXIST/IMPROVEI	*NON-SIS* 0/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 246572 2 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0 0 0 0	MANAGED BY ORANGE/C 3,000,000 750,000 3,750,000 3,750,000	DSCEOLA/SEMINOLE CO 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	3,000,000 750,000 <b>3,750,000</b> <b>3,750,000</b>
ITEM NUMBER:246594 2 DISTRICT:05 ROADWAY ID:	2	PROJECT DESCRIPTION	COUNTY:OR	PURCHASE OF COMMUTER ANGE DJECT LENGTH: .000	R VANS SECTION #5307	TYPE OF	F WORK:CAPITAL FOR ANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 246594 2 TOTAL PROJECT:	RESPONSIBLE AGENCY 5,568,000 1,392,000 6,960,000 6,960,000	MANAGED BY ORANGE/C 3,500,000 875,000 4,375,000 4,375,000	OSCEOLA/SEMINOLE CO 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	9,068,000 2,267,000 11,335,000 11,335,000
ITEM NUMBER:414749 1 DISTRICT:05 ROADWAY ID:	L	PROJECT DESCRIPTION	COUNTY:OR	TAL FIXED RTE/MAINT, ANGE DJECT LENGTH: .000	SUPPORT & FUEL FTA	TYPE OF	F WORK:CAPITAL FOR ANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 414749 1	RESPONSIBLE AGENCY: 99,312,000 24,746,000 <b>124,058,000</b>	MANAGED BY ORANGE/C 117,034,877 29,258,719 146,293,596	DSCEOLA/SEMINOLE CO 42,000,000 10,500,000 <b>52,500,000</b>	UNTY 42,000,000 10,500,000 <b>52,500,000</b>	42,000,000 10,500,000 <b>52,500,000</b>	42,000,000 10,500,000 <b>52,500,000</b>	0 0 <b>0</b>	384,346,877 96,004,719 <b>480,351,596</b>
ITEM NUMBER:414749 2 DISTRICT:05 ROADWAY ID:	2	PROJECT DESCRIPTION	COUNTY:OR	AL FIXED ROUTE/MAINT LANGE DJECT LENGTH: .000	& SUPPO RT SECTION	TYPE OF	F WORK:CAPITAL FOR ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 414749 2 TOTAL PROJECT:	RESPONSIBLE AGENCY 12,000,000 3,000,000 15,000,000 139,058,000	MANAGED BY ORANGE/C 2,000,000 500,000 2,500,000 148,793,596	OSCEOLA/SEMINOLE CO 0 0 52,500,000	0 0 52,500,000	0 0 52,500,000	0 0 52,500,000	0 0 0 0 0	14,000,000 3,500,000 17,500,000 497,851,596

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ITEM NUMBER:424255 I DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION		ECTION 5309 LYMMO U TY:ORANGE PROJECT LENGTH:	JPGRADE							*NON-SIS* IMPROVEMENTS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: CAPITAL / FTA LF <b>TOTAL 424255 1</b>	<pre>/ RESPONSIBLE AGENCY</pre>	100,000	OSCEOLA/SEMINOL	E COUNTY 0 0 <b>0</b>	0 0 <b>0</b>		0 0 <b>0</b>		0 0 <b>0</b>		0 0 <b>0</b>	4,240,000 100,000 <b>4,340,000</b>
ITEM NUMBER:424255 ( DISTRICT:05 ROADWAY ID:	3	PROJECT DESCRIPTION		ECTION #5309 LYMMO TY:ORANGE PROJECT LENGTH:	UPGRADE	]						*NON-SIS* IMPROVEMENTS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 424255 3 TOTAL PROJECT:	<pre>/ RESPONSIBLE AGENCY     2,000,000     500,000     2,500,000     5,540,000</pre>	125,000 625,000	OSCEOLA/SEMINOL	E COUNTY 0 0 0 0	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	2,500,001 625,000 <b>3,125,000</b> <b>7,465,000</b>
ITEM NUMBER:436029 ] DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION		EN FL REGIONAL TRAN TY:ORANGE PROJECT LENGTH:	NSP AUTH	I FTA SEC 53	310					*NON-SIS* E DEMONSTRATION ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: OPERATION FTA LF	NS / RESPONSIBLE AGE 878,022 878,022		GE/OSCEOLA/SEMI	NOLE COUNTY 0 0	0 0		0 0		0 0		0 0	2,138,58 1,193,16
PHASE: CAPITAL /	3,164,427		OSCEOLA/SEMINOL	E COUNTY 0 0	0 0		0 0		0 0		0	3,164,42 824,600
FTA LF <b>TOTAL 436029 1</b>	824,606 5,745,077 5,745,077	1,575,709		0 0	0		0 0		0 0		0 0	
FTA LF TOTAL 436029 1 TOTAL PROJECT: ITEM NUMBER:438745 1 DISTRICT:05	5,745,077 5,745,077	1,575,709		0	0 0	VICE DEVELOP	0	OGRAM GRA	0 NT TYPE OF		0 SERVIC	
FTA	5,745,077 5,745,077	1,575,709 1,575,709		0 EN FL REG TRANSP AU TY:ORANGE	0 0 JTH SERV	VICE DEVELOP	0	OGRAM GRA 2025	0 NT TYPE OF		0 SERVIC	E DEMONSTRATION

#### METROPLAN ORLANDO

PAGE <b>59</b> METROPLAN ORLANDO			FLORI	DA DEPARTMENT OF T OFFICE OF WORK P MPO ROLLFORWARI <b>TRANSIT</b>	ROGRAM REPORT				E RUN: 07/01/2020 IME RUN: 11.18.04 MBRMPOTP
ITEM NUMBER:445597 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPT		FTA EMERGENCY RELI NTY:ORANGE PROJECT LENGTH:	EF PROGRAM-ER RESI	LIENCE FUNDS	TYPE OF WORK:CAP LANES EXIST		*NON-SIS* ED ROUTE DED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATEF THAN 2025		ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 445597 1 TOTAL PROJECT:	RESPONSIBLE AGE	NCY: MANAGED BY ORANG 0 1,300,0 0 325,00 0 1,625,00 0 1,625,00	0 0 0 0 <b>0 0</b>	OLE COUNTY 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,300,000 325,000 1,625,000 1,625,000
ITEM NUMBER:446623 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPT		FTA FFY 19 LOW OR NTY:ORANGE PROJECT LENGTH:	NO-EMISSION (LOW-N	O) BUS PROGRAM	TYPE OF WORK:CAP LANES EXIST		*NON-SIS* ED ROUTE DEED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATEF THAN 2025		ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 446623 1 TOTAL PROJECT:	RESPONSIBLE AGE	NCY: MANAGED BY ORANG 0 1,961,2 0 245,11 0 2,206,38 0 2,206,38	33 55 <b>38</b>	OLE COUNTY 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,961,233 245,155 2,206,388 2,206,388

PAGE 60 METROPLAN ORLANDO			FLORI	DA DEPARTMENT O OFFICE OF WORI MPO ROLLFORW <b>TRANSIT</b>	K PROGRAM ARD REPORT	ATION				TIME RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
ITEM NUMBER:406930 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION		92 CORRIDOR BRT NTY:OSCEOLA PROJECT LENG					WORK:URBAN CORRIDC MES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / DDR LF NSTP TOTAL 406930 2 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 3,000,000 0 3,000,000 3,000,000	MANAGED BY ORANGE/ 1,300,000 0 2,200,000 <b>3,500,000</b> <b>3,500,000</b>	OSCEOLA/SEMINC	DLE COUNTY 0 0 0 0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,300,000 3,000,000 2,200,000 6,500,000 6,500,000

METROPLAN ORLANDO			MPO =: <b>T</b> I	CE OF WORK PROGRAM ROLLFORWARD REPORT ====================================				TIME RUN: 11.18.04 MBRMPOTP
ITEM NUMBER:428432 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	LYNX BUSES, ORLAND COUNTY:SEN	O, FUNDS TO PURCHASE	BUSES FTA SECTION	TYPE OF	WORK:PURCHASE VEHI NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / I FTA LF TOTAL 428432 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0 0 0 0	1,500,000 375,000 <b>1,875,000</b>	SCEOLA/SEMINOLE COU 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,500,000 375,000 1,875,000 1,875,000
ITEM NUMBER:428433 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:SEN	ON IMPROVEMENTS, ORI MINOLE JECT LENGTH: .000	ANDO, FL FTA SECTIO	TYPE OF	7 WORK:TRANSIT IMPRC ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / I FTA LF TOTAL 428433 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 0 0 0 0	137,500 <b>687,500</b>	SCEOLA/SEMINOLE COU 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	550,000 137,500 687,500 687,500
ITEM NUMBER:446776 1 DISTRICT:05 ROADWAY ID:77000017		PROJECT DESCRIPTION	COUNTY:SEN		I		F WORK:OPERATING FOR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS DPTO LF TOTAL 446776 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL TRANSIT	<pre>/ RESPONSIBLE AGE 0 0 0 0 160,303,077 160,303,077</pre>	318,194 636,388 636,388 172,169,873	OF SANFORD CRA 0 0 52,500,000 52,500,000	0 0 52,500,000 52,500,000	0 0 52,500,000 52,500,000	0 0 52,500,000 52,500,000	0 0 0 0 0 0	318,194 318,194 636,388 636,388 542,472,950 542,472,950

# FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

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ITEM NUMBER:429215 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: OF		0			WORK:RAIL REVENUE/ WORK:RAIL REVENUE/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / LF TRIP TOTAL 429215 1	RESPONSIBLE AGENCY: 0 0 0 0	MANAGED BY FDOT 1,000,000 3,000,000 <b>4,000,000</b>	0 0 <b>0</b>	( ( (		0 0 <b>0</b>	0 0 <b>0</b>	0 0 <b>0</b>	1,000,000 3,000,000 <b>4,000,000</b>
ITEM NUMBER:429215 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY:OF			(OIA) STUDY		WORK:RAIL REVENUE/ WES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / DDR DS TRIP	RESPONSIBLE AGENCY: 818,985 306,950 0	588,453 905,311	0 0 0	()		0 0 0	0 0 0	0 0 0	1,407,438 1,212,261 1,000,000
PHASE: PRELIMINA TRIP TOTAL 429215 2 TOTAL PROJECT: TOTAL DIST: 05 TOTAL FLA. RAIL ENT.	RY ENGINEERING / RES 0 1,125,935 1,125,935 1,125,935 1,125,935	SPONSIBLE AGENCY: MAN 4,000,000 6,493,764 10,493,764 10,493,764 10,493,764	AGED BY FDOT 0 0 0 0 0 0 0 0 0			0 0 0 0 0	0 0 0 0	0 0 0 0 0	4,000,000 7,619,699 11,619,699 11,619,699 11,619,699

#### METROPLAN ORLANDO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ MISCELLANEOUS \_\_\_\_\_

			Ρ.	ROJECT LENGTH:	.000		LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2	024	2025	GREATER THAN 2025	ALL YEARS
	RY ENGINEERING / RESI								
DDR DIH	269,716 36,126	0 2,790		0 0	0 0	0	0 0	0 0	269,71 38,91
DS	1,615	0		0	Ö	0	0	0	1,61
	WAY / RESPONSIBLE AG			0	0	0	0	0	120 0
DDR DIH	430,681 4,374	0 46,254		0 0	0 0	0 0	0 0	0 0	430,6 50,6
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Г						
ACSA	225,491	9,505		0	0	0	0	0	234,9
DDR DS	79,745	0		0	0	0	0	0	79,74
SA	217 15,346	0		0	0	0	0	0	21 15,34
OTAL 436435 1	1,063,311	58,549		0	0	0	0	0	1,121,80
OTAL PROJECT:	1,063,311	58,549		0	0	0	0	0	1,121,86
FUND CODE	THAN 2021	2021	2022	2023	2	024	2025	THAN 2025	ALL YEARS
PHASE: PRELIMINA SU	RY ENGINEERING / RESI 810,127	PONSIBLE AGENCY: MAN. 0		ORLANDO 0	0	0	0	0	810,12
	RY ENGINEERING / RESI								
DS	7,456	0		0	0				
SU	0	4,498		0	0	0 0	0 0	0 0	
SU PHASE: CONSTRUCT	0 ION / RESPONSIBLE AG	4,498 ENCY: MANAGED BY CIT	Y OF ORLANDO	0	0	0	0	0	4,4
SU PHASE: CONSTRUCT ACSU	0 ION / RESPONSIBLE AG 0	4,498 ENCY: MANAGED BY CIT 2,721,334	Y OF ORLANDO	0	0	0	0	0	4,49
SU PHASE: CONSTRUCT ACSU LF	0 ION / RESPONSIBLE AGU 0 0	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314	Y OF ORLANDO	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	4,49 2,721,3 743,3
SU PHASE: CONSTRUCT ACSU LF SU	0 ION / RESPONSIBLE AG 0	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314 1,421,477	Y OF ORLANDO	0	0	0	0	0	4,49 2,721,33 743,31 1,421,4
SU PHASE: CONSTRUCT ACSU LF SU TALT TALU	0 ION / RESPONSIBLE AGD 0 0 0 0 0 0	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314 1,421,477 1,987,861 9,328	Y OF ORLANDO	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	4,49 2,721,33 743,31 1,421,4 1,987,86 9,32
SU PHASE: CONSTRUCT ACSU LF SU TALT TALU OTAL 439066 1	0 ION / RESPONSIBLE AG 0 0 0 817,583	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314 1,421,477 1,987,861 9,328 <b>6,887,812</b>	Y OF ORLANDO	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	4,49 2,721,3 743,3 1,421,4 1,987,8 9,33 <b>7,705,3</b>
SU PHASE: CONSTRUCT ACSU LF SU TALT	0 ION / RESPONSIBLE AGD 0 0 0 0 0 0	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314 1,421,477 1,987,861 9,328	Y OF ORLANDO	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	7,45 4,49 2,721,33 743,31 1,421,47 1,987,86 9,32 7,705,39 7,705,39
SU PHASE: CONSTRUCT ACSU LF SU TALT TALU	0 ION / RESPONSIBLE AG 0 0 0 817,583 817,583	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314 1,421,477 1,987,861 9,328 <b>6,887,812</b>	Y OF ORLANDO UNIVERSITY BLVD. COUNTY:C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	4,49 2,721,33 743,31 1,421,47 1,987,86 9,32 7,705,39 7,705,39 7,705,39 *NON-SIS*
SU PHASE: CONSTRUCT: ACSU LF SU TALT TALU YOTAL 439066 1 YOTAL 9R0JECT: TEM NUMBER:441490 1	0 ION / RESPONSIBLE AG 0 0 0 817,583 817,583	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314 1,421,477 1,987,861 9,328 6,887,812 6,887,812	Y OF ORLANDO UNIVERSITY BLVD. COUNTY:C	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,49 2,721,33 743,31 1,421,4 1,987,86 9,32 <b>7,705,33</b> <b>7,705,33</b> <b>7,705,39</b> <b>*NON-SIS*</b> IMPROVEMENT
SU PHASE: CONSTRUCT ACSU LF SU TALT TALU OTAL 439066 1 OTAL PROJECT: TEM NUMBER:441490 1 ISTRICT:05	0 ION / RESPONSIBLE AG 0 0 0 817,583 817,583	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314 1,421,477 1,987,861 9,328 6,887,812 6,887,812	Y OF ORLANDO UNIVERSITY BLVD. COUNTY:C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	4,49 2,721,33 743,31 1,421,4 1,987,86 9,32 <b>7,705,33</b> <b>7,705,33</b> <b>7,705,39</b> <b>*NON-SIS*</b> IMPROVEMENT
SU PHASE: CONSTRUCT ACSU LF SU TALT TALU OTAL 439066 1 OTAL 9ROJECT: TEM NUMBER:441490 1 ISTRICT:05 OADWAY ID:75000001 FUND CODE ——	0 ION / RESPONSIBLE AG 0 0 0 817,583 817,583 817,583	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314 1,421,477 1,987,861 9,328 6,887,812 6,887,812 PROJECT DESCRIPTION:	Y OF ORLANDO UNIVERSITY BLVD. COUNTY:( P) 2022 AGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,49 2,721,3 743,3 1,421,4 1,987,8 9,3 7,705,39 7,705,39 *NON-SIS* IMPROVEMENT ADDED: 6/ 0/ 0 ALL
SU PHASE: CONSTRUCT ACSU LF SU TALT TALU OTAL 439066 1 OTAL 9ROJECT: TEM NUMBER:441490 1 ISTRICT:05 DADWAY ID:75000001 FUND CODE PHASE: PRELIMINAL DS	0 ION / RESPONSIBLE AG 0 0 0 817,583 817,583 817,583 817,583 817,583 817,583	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314 1,421,477 1,987,861 9,328 6,887,812 6,887,812 PROJECT DESCRIPTION: 2021 PONSIBLE AGENCY: MAN. 0	Y OF ORLANDO UNIVERSITY BLVD. COUNTY:( P: 2022 AGED BY FDOT AGED BY ORANGE CC	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,49 2,721,3 743,3 1,421,4 1,987,8 9,3 7,705,39 7,705,39 *NON-SIS* IMPROVEMENT ADDED: 6/ 0/ 0 ALL YEARS
SU PHASE: CONSTRUCT ACSU LF SU TALT TALU OTAL 439066 1 OTAL PROJECT: TEM NUMBER:441490 1 ISTRICT:05 OADWAY ID:75000001 FUND CODE PHASE: PRELIMINAL DS PHASE: PRELIMINAL SU	0 ION / RESPONSIBLE AG 0 0 817,583 817,593 817	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314 1,421,477 1,987,861 9,328 6,887,812 6,887,812 PROJECT DESCRIPTION: 2021 PONSIBLE AGENCY: MAN 0 PONSIBLE AGENCY: MAN 20,000	Y OF ORLANDO UNIVERSITY BLVD. COUNTY: P 2022 AGED BY FDOT AGED BY ORANGE CC	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,4 2,721,3 743,3 1,421,4 1,987,8 9,3 7,705,3 7,705,3 7,705,3 *NON-SIS* IMPROVEMENT ADDED: 6/ 0/ 0 ALL YEARS 
SU PHASE: CONSTRUCT ACSU LF SU TALT TALU OTAL 439066 1 OTAL 9ROJECT: TEM NUMBER:441490 1 ISTRICT:05 OADWAY ID:75000001 FUND CODE PHASE: PRELIMINAL DS PHASE: PRELIMINAL SU	0 ION / RESPONSIBLE AG 0 0 817,583 81,134 81,144 81,144 81,144 81,144 81,144 81,144 81,144 81,144 81	4,498 ENCY: MANAGED BY CIT 2,721,334 743,314 1,421,477 1,987,861 9,328 6,887,812 6,887,812 PROJECT DESCRIPTION: 2021 PONSIBLE AGENCY: MAN 0 PONSIBLE AGENCY: MAN 20,000	Y OF ORLANDO UNIVERSITY BLVD. COUNTY:C 2022 AGED BY FDOT AGED BY ORANGE CC	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,4 2,721,3 743,3 1,421,4 1,987,8 9,3 7,705,3 7,705,3 7,705,3 *NON-SIS* IMPROVEMENT ADDED: 6/ 0/ 0 ALL YEARS 

METROPLAN ORLANDO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT \_\_\_\_\_ MISCELLANEOUS

PHASE: CONSTRUCTIO SU TOTAL 441490 1 TOTAL PROJECT:	N / RESPONSIBLE A0 0 1,492,165 1,492,165		NGE COUNTY BOCC 1,868, 1,868, 1,868,	681 <b>681</b>	0 0 0		0 0 0		0 0 0		0 0 0	1,868,681 3,385,846 3,385,846
ITEM NUMBER:441616 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:		ATM PHASE #4 - Y:ORANGE PROJECT LENGTH		E ROADS				WORK:ITS CC NES EXIST/IN		*NON-SIS* TION SYSTEM ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY SU	ENGINEERING / RES 376,087	SPONSIBLE AGENCY: MAN 1,028	AGED BY FDOT	0	0		0		0		0	377,115
PHASE: CONSTRUCTIO SU TOTAL 441616 1 TOTAL PROJECT:	N / RESPONSIBLE A0 3,242,169 3,618,256 3,618,256	GENCY: MANAGED BY FDO 89,546 90,574 90,574	Т	0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	3,331,715 3,708,830 3,708,830
ITEM NUMBER:442544 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION		O ATSPM TRAFFIC Y:ORANGE PROJECT LENGTH		DEVICES						*NON-SIS* DL DEVICES/SYSTEM ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: CAPITAL / R SU TOTAL 442544 1 TOTAL PROJECT:	ESPONSIBLE AGENCY 1,463,800 1,463,800 1,463,800	MANAGED BY FDOT 16,025 16,025 16,025		0 0 0	0 0 0		0 0 0		0 0 0		0 0 0	1,479,825 1,479,825 1,479,825
ITEM NUMBER:442687 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:		LAN AREA SIGNAL Y:ORANGE PROJECT LENGTH		NSTALLATION						*NON-SIS* DL DEVICES/SYSTEM ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: CONSTRUCTIO ACSA SU TOTAL 442687 1 TOTAL PROJECT:	N / RESPONSIBLE A 111,949 1,133,051 <b>1,245,000</b> <b>1,245,000</b>	GENCY: MANAGED BY FDO 0 73,530 <b>73,530</b> <b>73,530</b> <b>73,530</b>	Т	0 0 0	0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	111,949 1,206,581 <b>1,318,530</b> <b>1,318,530</b>
ITEM NUMBER:442740 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:		COMMUNICATIONS Y:ORANGE PROJECT LENGTH						WORK:OTHER NES EXIST/IN		*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY DIH DITS	ENGINEERING / RES 72 100,000	SPONSIBLE AGENCY: MAN 9,928 0	AGED BY FDOT	0 0	0 0		0 0		0 0		0 0	10,000 100,000

PAGE <b>65</b> METROPLAN ORLANDO			FLORIDA DEPARTMENT OFFICE OF WO MPO ROLLFOR					UN: 07/01/2020 RUN: 11.18.04 MBRMPOTP
			======== MISCELLAN =========	EOUS				
DS TOTAL 442740 1 TOTAL PROJECT:	101,427 201,499 201,499	0 9,928 9,928	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	101,427 <b>211,427</b> <b>211,427</b>

ITEM NUMBER:437474 1 DISTRICT:05 ROADWAY ID:92508000		PROJECT DESCRIPTI		UNTY:OSCEOLA	-USE TRAIL FROM LENGTH: 6.464MI		COLUMBIA 2			WORK:BIKE PATH/ ES EXIST/IMPROV		
FUND CODE	LESS THAN 2021	2021	2022	20	23	2024		2025		GREATER THAN 2025		ALL YEARS
DIH	180		)	0	0		0		0		0	180
TALU	0	2,65	3	0	0		0		0		0	2,653
PHASE: PRELIMINARY LF TALU	2 ENGINEERING / RE 202,879 428,992			EOLA COUNTY E 0 0	NGINEERING 0 0		0 0		0 0		0 0	202,879 428,992
PHASE: CONSTRUCTIC SU TOTAL 437474 1	DN / RESPONSIBLE A 0 632,051	7,592,65	) <b>3</b>	0 <b>0</b>	0 0		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	7,590,000 <b>8,224,70</b> 4
TOTAL PROJECT:	632,051	7,592,65	3	0	0		0		0		0	8,224,704
FUND CODE	LESS THAN 2021	2021	2022	20	23	2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY SU	Y ENGINEERING / RE 326,000	SPONSIBLE AGENCY: M 3,000		EOLA COUNTY E	NGINEERING 0		0		0		0	329,000
		GENCY: MANAGED BY C										,
SU	0		)	0	3,451,000		0 <b>0</b>		0 <b>0</b>		0 0	3,451,00
TOTAL 439067 1 TOTAL PROJECT:	326,000 326,000			0 0	3,451,000 3,451,000		0		0		0	3,780,000 3,780,000
ITEM NUMBER:441076 1 DISTRICT:05 ROADWAY ID:92000104		PROJECT DESCRIPTIO		LEMENTARY SCH DUNTY:OSCEOLA PROJECT						WORK:SIDEWALK ES EXIST/IMPROV	/ED/A	*NON-SIS* DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	20	23	2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY SA	ENGINEERING / RE 98,354	SPONSIBLE AGENCY: M		EOLA COUNTY E	NGINEERING		0		0		0	103,354
SA SU TALU	98,354 12,851 5,224			0 0	0 0 0		0		0		0 0	103,354 12,851 5,224
PHASE: CONSTRUCTIC SR2T TALT	DN / RESPONSIBLE A 0 0		) 7	ENGINEERING 786,835 5,000	0		0		0		0	786,83 5,000
TOTAL 441076 1 TOTAL PROJECT:	116,429 116,429	5,000	) 7	791,835 791,835	0		0 0		0		0	913,264 913,264

PAGE <b>67</b> METROPLAN ORLANDO			FLOR.	OFFICE MPO 1 === <b>MIS</b>	RTMENT OF TRA E OF WORK PRO ROLLFORWARD I SCELLANEOUS	OGRAM REPORT ==	TION			Dł	ATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
ITEM NUMBER:442547 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPT		NTY:OSCE		UPGRADES	S TRAFFIC C	ONTROL DEVIC	TYPE OF WORK:T		*NON-SIS* OL DEVICES/SYSTEM ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024	20	GREAT THAN 25 2025	ER	ALL YEARS
PHASE: CAPITAL / SU TOTAL 442547 1 TOTAL PROJECT:	RESPONSIBLE AGENC 1,276,38 1,276,38 1,276,38	4 6,2	16 <b>16</b>	0 0 0		0 0 0		0 0 0	0 0 0	0 0 0	1,282,600 1,282,600 1,282,600

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TTEM NUMBER:437100 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:		NTY:SEM		ER AT 1	NTERNATION	AL PKWY	AND WILSC	TYPE O	F WORK:LANDSCA ANES EXIST/IME		*NON-SIS* ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: CONSTRUCTION DIH DS TOTAL 437100 2 TOTAL PROJECT:	I / RESPONSIBLE AG 53 504,822 504,875 504,875	ENCY: MANAGED BY FDO 72,901 0 72,901 72,901	Т	0 0 0		0 0 0 0		0 0 0 0		0 0 0 0		0 0 0 0	72,95 504,82 <b>577,77</b> <b>577,77</b>
TTEM NUMBER:436323 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:		NTY:SEM		YSTEM					F WORK:ITS SUF ANES EXIST/IME		*NON-SIS* NCE SYSTEM ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY DIH DITS DS	ENGINEERING / RES 2,855 99,363 51,668	PONSIBLE AGENCY: MAN. 2,145 0 0	AGED BY FDOT	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	5,00 99,36 51,66
PHASE: CONSTRUCTION DDR DIH DITS DS FOTAL 436323 1 FOTAL PROJECT:	I / RESPONSIBLE AG 211,482 5,887 693,352 364 1,064,971 1,064,971	ENCY: MANAGED BY FDO 0 0 2,145 2,145	Т	0 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0 0		0 0 0 0 0 0	211,48 5,88 693,35 36 1,067,11 1,067,11
TEM NUMBER:437479 1 DISTRICT:05 ROADWAY ID:77000253		PROJECT DESCRIPTION:		NTY:SEM		MIRROR .315MI		ESTRIAN					*NON-SIS* FETY IMPROVEMENT ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022		2023		2024		2025		GREATER THAN 2025		ALL YEARS
PHASE: CONSTRUCTION SU	/ RESPONSIBLE AG 59,206	ENCY: MANAGED BY CIT	Y OF CASSELBI	ERRY 0		0		0		0		0	59,20
PHASE: CONSTRUCTION SU COTAL 437479 1 COTAL PROJECT:	I / RESPONSIBLE AG 0 59,206 59,206	ENCY: MANAGED BY FDO 19,202 19,202 19,202 19,202	Т	0 0 0		0 0 0		0 0 0		0 0 0		0 0 0	19,202 78,408 78,408
TEM NUMBER:441211 1 DISTRICT:05 ROADWAY ID:77010000		PROJECT DESCRIPTION:		NTY:SEM							F WORK:ITS COM ANES EXIST/IME		*NON-SIS* FION SYSTEM ADDED: 6/ 0/ 0
	LESS										GREATER		

0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 214,957 3,592 0 0

0

218,549

#### PAGE 69

METROPLAN ORLANDO

PHASE: DESIGN BUILD	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	54,324	0	0	0	0	0	0	54,324
SU	4,476,871	2,061	0	0	0	0	0	4,478,932
TOTAL 441211 1	4,746,152	5,653	0	0	0	0	0	4,751,805
TOTAL PROJECT:	4,746,152	5,653	0	0	0	0	0	4,751,805
TOTAL DIST: 05	18,627,682	14,868,188	2,660,516	3,451,000	0	0	0	39,607,386
TOTAL MISCELLANEOUS	18,627,682	14,868,188	2,660,516	3,451,000	0	0	0	39,607,386
GRAND TOTAL	1,953,944,003	523,668,055	167,452,811	126,427,105	413,087,685	232,285,157	120,627,728	3,537,492,544



## **Resolution No. 20-11**

## Subject:

## Amendment to the FY 2020/21 - 2024/25 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

Incorporating projects with funding that rolled forward from FY 2019/20 to FY 2020/21 into the 2020/21 - 2024/25 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2020/21 - 2024/25 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2020/21 - 2024/25 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9<sup>th</sup> day of September, 2020.

### Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 20-11 Page 2 of 2

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

## **TAB 3**



- The SunRail projects shown in the attached letter had funds originally programmed in FY 2019/20 and were therefore not included in FDOT's FY 2020/21 - 2024/25 <u>Tentative</u> Five Year Work Program (April 2020) that was used to develop the TIP adopted by the Board on June 29<sup>th</sup>.
- The funding for these projects was not committed during FY 2019/20 and automatically rolled forward to FY 2019/20 in SunRail's FY 2020/21 2024/25 <u>Adopted</u> Five Year Work Program (July 2020).
- This amendment adds the funds rolling forward from FY 2019/20 to FY 2020/21 to the FY 2020/21 2024/25 TIP so the TIP will be consistent with the Five Year Work Program.
- This amendment does not include any new funding and does not affect the cost or schedule for the SunRail projects included in the letter.

MetroPlan Budget Impact:	None					
Local Funding Impact:	None					
Committee Action:	CAC: TAC: TSMO: MAC:	To be taken up on August 26, 2020 To be taken up on August 28, 2020 To be taken up on August 28, 2020 To be taken up on September 3, 2020				
Staff Recommendation:	Recommends	approval				
Supporting Information:	These documents are provided at Tab 3:					
	EDOT lotto	ar dated August 11, 2020				

FDOT letter dated August 11, 2020
Proposed Board Resolution No. 20-12



Florida Department of Transportation

RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834

KEVIN J. THIBAULT, P.E. SECRETARY

August 11, 2020

Mr. Gary Huttmann Executive Director MetroPlan Orlando MPO 250 South Orange Ave, Suite 200 Orlando, FL 32801

RE: MetroPlan Orlando Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP), Annual Roll-Forward Amendment, Fiscal Years 2020/2021 through 2021/2024 for SunRail Projects

Dear Mr. Huttmann:

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2020/21 through 2024/25 to reconcile the difference between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 29, 2020, effective October 1, 2020, matches year one of the FDOT work Program.

The affected Sunrail projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge your approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at 321-257-7162.

Charles M. Heffinger, Jr., P.E.

Charles M. Heffinger, Jr., P.E. SunRail Chief Operating Officer

Attachment: MPO Roll Forward Report

cc: Keith Caskey, MetroPlan Orlando Nick Lepp, MetroPlan Orlando Anna Taylor, FDOT Kellie Smith, FDOT Erika Thompson, FDOT, MS 28 Scott Philips, FDOT, MS 28 Jim Martin, FHWA, MS 29

Approved By: \_\_\_\_\_

Date: \_\_\_\_\_

SunRail Projects – Roll Forward							
FM #	PROJECT DESCRIPTION		AMEND	MENT			
412994-2			Roll Forward - Fiscal Year 2019/2020 to 2020/2021				
		PE	DPTO	\$53,058			
412994-4	Central Florida Commuter Rail System - Purchase Panels, Rails, Ties, Signals, Noise Walls & Other Equipment Needed	-	orward - Fisc 020 to 2020/2				
		PE	NSTP	\$753,294			
		CST	DFTA	\$396,000			
		CST	DIS	\$70,561			
		CST	DPTO	\$104,353			
		CST	DS	\$195,788			
		CST	LF	\$343,463			
		CST	NSTP	\$3,252,029			
412994-5	Central Florida Commuter Rail System - Positive Train Control (PTC)	_	orward - Fisc 020 to 2020/2				
		CST	DDR	\$9,134			
		CST	GM	\$1,636,500			
		CST	TRIP	\$1,535,119			

412994-8	Central Florida Commuter Rail System - Operations and Maintenance	Roll Forward - Fiscal Year 2019/2020 to 2020/2021			
		OPS	DFTA	\$8,706,206	
		OPS	DIS	\$839,348	
		OPS	DS	\$1,000	
		OPS	LF	\$18,165	
		OPS	TRIP	\$279	
		OPS	SROM	\$1,197	
		OPS	STED	\$446	
		OPS	DUCA	\$12,615,845	
412994-9	Central Florida Commuter Rail System - Utility Conduit Signal Relocation		orward - Fisc 020 to 2020/2		
		CST	DS	\$19,340	
420561-6	SunRail Construction Contingency D/B/M- Vehicle ES-Stations		orward - Fisc 020 to 2020/2	cal Year	
		CST	NSTP	1,163,772	
		CST	DFTA	1,217,458	
		CST	DIS	29,182	
		CST	DPTO	37,607	
		CST	DS	16,551	
		CST	LF	39,535	
420561-7	Central Florida Commuter Rail System – Construction Contingency funding P II South		orward - Fisc 020 to 2020/2		
		CST	NSTP	\$5,000	
425984-1	Central Florida Commuter Rail System - Phase II South Track, Signal, Material Testing, Station Enhancements, etc.	Roll Forward - Fiscal Year 2019/2020 to 2020/2021			
		OPS	DFTA	\$1,757	
427899-2	CR 46A RR XING #622060-C		orward - Fisc 020 to 2020/2		
		CST	DS	10,668	

429215-2	SunRail Extension to Orlando International Airport (OIA) Study	Roll Forward - Fiscal Year 2019/2020 to 2020/2021			
		PLAN	DDR	\$1,087	
		PD&E	DDR	\$588,453	
		PD&E	TRIP	\$1,000,000	
		PD&E	DS	\$905,311	
		PE -	TRIP	\$4,000,000	
436014-1	Quiet Zones Improvements		rward - Fise 20 to 2020/	cal Year	
		PE	DDR	\$9,833	
		CST	DDR	\$162,878	
436436-1	Railroad Bridge over Lake Monroe/St Johns River	Roll For Fiscal Y		020 to 2020/2021	
		CST	DPTO	\$37,794	
		CST	BRRP	\$12,318	
		CST	TRIP	\$37,346	
436584-1	SunRail Bridge Contingency		rward - Fiso 20 to 2020/		
		CST	BRRP	\$607,504	
442065-1	Central Florida Commuter Rail System – Positive Train Control (PTC) Maintenance		rward - Fisc 20 to 2020/		
		OPS	DS	\$2,500,000	
442566-1	Central Florida Commuter Rail System – Positive Train Control (PTC) Maintenance		rward - Fisc 20 to 2020/		
		CAP	DPTO	\$2,750,000	
		CAP	DS	\$25,000	
444925-1	SunRail Fiber Optic PTB Backbone	Roll For	rward - Fiso 20 to 2020/	cal Year	
		PE	TRIP	\$85,736	
		1	1	1	



## **Resolution No. 20-12**

## Subject:

### Amendment to the FY 2020/21 - 2024/25 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2020/21 - 2024/25 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

 Incorporating SunRail projects with funding that rolled forward from FY 2019/20 to FY 2020/21 into the 2020/21 - 2024/25 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2020/21 - 2024/25 Adopted Five Year Work Program; and

**WHEREAS**, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2020/21 - 2024/25 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 9<sup>th</sup> day of September, 2020.

### **Certificate**

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 20-12 Page 2 of 2

Honorable Bob Dallari, Chairman

Attest:

Cathy Goldfarb, Sr. Board Services Coordinator and Recording Secretary

## **TAB 4**

	Board Action Fact Sheet						
	Meeting Date: September 9, 2020						
	Agenda Item: IX.C (Tab 4)						
metroplan orlando	Roll Call Vote: No						
Action Requested:	MetroPlan Orlando Staff requests re-adoption of the Fiscal Year 2025/26 – 2039/40 Project Priority List.						
Reason:	By state statute the Project Priority List needs to be transmitted to FDOT by October 1 <sup>st</sup> of each calendar year, MetroPlan Orlando Board adopted the PPL on June 30 <sup>th</sup> , 2020, and staff is asking it to be re-adopted to include priority projects for MetroPlan Orlando UPWP.						
Summary/Key Information:	Items of particular significance for our Committees and the Board are as follows:						
	<ul> <li>Project ranking and prioritization has not changed for the State and National Highway System</li> </ul>						
	<ul> <li>Projects ranking and prioritization has not changed for the MetroPlan Orlando TMA Multimodal System.</li> </ul>						

• TMA funding was identified in the UPWP prior to ranking and project selection, adding TMA funding for UPWP to the PPL provides better linkage between MetroPlan Orlando core products.

MetroPlan Budget Impact:	None	
Local Funding Impact:	None	
Committee Action:	CAC: TSMO: TAC: MAC:	to be determined to be determined to be determined to be determined
Staff Recommendation:	Recommen	ds approval
Supporting Information:	ments are provided at Tab 4: ect Priority List (PPL) FY 2025/26 – 2039/40 ent/uploads/DRAFT_Ranked_PrioritizedProjectList_2	

https://metroplanorlando.org/wp-content/uploads/DRAFT\_Ranked\_PrioritizedProjectList\_26\_2040-Aug2020.pdf

## **TAB 5**



#### TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS COMMITTEE BYLAWS

#### Section 1. Authority, Creation

In accordance with the 1962 Federal Aid Highway Act requiring that transportation planning be comprehensive, cooperative, and continuing in nature, a transportation systems management and operations committee known as the "Orlando Urbanized Area Transportation Systems Management and Operations Committee" is hereby created.

#### Section 2. Definitions

For the purpose of these Bylaws, the acronym "TSMO" shall mean the Orlando Urbanized Area Transportation Systems Management and Operations Committee.

For the purpose of these Bylaws, TSMO shall mean: an integrated program to optimize performance of infrastructure through implementation of systems, services, and projects to preserve capacity and improve the safety, security, enforcement, education, and reliability of a multimodal surface transportation system.

For the purpose these Bylaws, a TSMO program may include but not be limited to the following strategies: traffic signal retiming, transportation improvements, traffic incident management, traveler information, data management, and Intelligent Transportation Systems (ITS). Additionally, the following disciplines shall be included: traffic engineering, transportation planning, information technology, public safety, emergency management, fire and rescue and emergence of Automated, Connected, Electric and Shared Vehicles (ACES).

#### Section 3. Purpose

Transportation Systems Management and Operations specialists shall represent the various public governmental bodies, authorities, agencies, and safety-related organizations of the Orlando Urbanized Area and shall be involved in the process of integrating various strategies to optimize performance and safety of the region's surface transportation system by the establishment of a TSMO advisory committee. It shall be the function of the TSMO Committee to:

- A. Serve the MPO in an advisory capacity on TSMO matters relating to the update of the MPO's Congestion Management Process (CMP) of the MPO's <u>Metropolitan Transportation</u> <u>Plan (MTP)</u> and the coordination of TSMO with the regional ITS architecture.
- B. Be responsible for the review of all studies, reports, plans and/or programs germane to TSMO and to recommend action pertinent to the subject documents to MetroPlan Orlando.
- C. Develop priority recommendations to the MetroPlan Orlando Board and/or other agencies responsible for plan and program implementation based upon the needs as determined by TSMO studies and project applications.
- D. Advise staff in the development of an Annual Congestion Management System Report as called for in the Congestion Management Process (CMP) Element of the MPO's <u>long range</u> <u>plan</u>, and subsequently revise the CMP Element as needed to ensure that it functions efficiently and effectively.
- E. Annually review and revise the TSMO Prioritized Project List. This list will be the source of candidate projects to be implemented with the MPO's Congestion Management System (CMS) Box funds for the region and each County; for projects meeting state and federal eligibility, and any new funds identified at the local, state or federal level. In addition, the list can be a resource for local governments looking for traffic operations improvements to be implemented by developers as part of a Development Order.
- F. Develop and recommend a list of traffic operations and TSMO project priorities to be implemented with CMS Box funds and/or MetroPlan Orlando's share of District Five Allocated STP and State funds. Projects may include improvements including, but not limited to, studies, plans, installing or synchronizing traffic control devices, safety and/or evacuation efficiency improvements, adding or extending turn lanes at intersections, TSMO deployments, system maintenance projects, operations, <u>Road Side</u> <u>Units (RSUs) such as sensors</u> and projects that shift automobile congestion to other modes and change or reduce single occupant vehicle trip demand.
- G. When appropriate, review state Project Development and Environmental (PD&E) studies and design plans to ensure that adequate provisions for ITS, traffic operations and flow are included in the planning and design of new and reconstructed highways, and consistent with any specific committee recommendations that may have come out of the TSMO prioritized project list and consistent with the list of recommended TSMO projects. MetroPlan Orlando staff or any committee member may bring design plans to the committee for review at the discretion of the committee.
- H. Participate in updates to the regional ITS architecture; and coordinate with the MPO's other advisory committees.

#### Section 4. Membership, Appointments, Term of Office, Vacancies, Removal from Office

A. Membership

The intent of the membership composition of the TSMO Committee is to represent planning and engineering expertise from Federal, State, regional or local agencies.

- 1. The following jurisdictions are eligible to appoint voting members as indicated. Appointees should have an interest or active involvement in TSMO related activities:
  - (a) Orange County (2)
  - (b) Osceola County (2)
  - (c) Seminole County (2)
  - (d) City of Orlando (2)
  - (e) City of Belle Isle (1)
  - (f) City of Kissimmee (1)
  - (g) City of Sanford (1)
  - (h) City of Altamonte Springs (1)
  - (i) City of Apopka (1)
  - (j) City of Casselberry (1)
  - (k) City of Lake Mary (1)
  - (l) City of Longwood (1)
  - (m) City of Maitland (1)
  - (n) City of Ocoee (1)
  - (o) City of Oviedo (1)
  - (p) City of St. Cloud (1)
  - (q) City of Winter Garden (1)
  - (r) City of Winter Park (1)
  - (s) City of Winter Springs (1)
- 2. Municipalities whose population is less than 5,000 may each appoint one (1) non-voting member. These municipalities would include:
  - (a) Town of Eatonville
  - (b) City of Edgewood
  - (c) Town of Oakland
  - (d) Town of Windermere
- 3. The following transportation agencies/authorities are also eligible for voting representation. Each agency may appoint one (1) voting representative:
  - (a) Central Florida Regional Transportation Authority/LYNX
  - (b) Central Florida Expressway Authority
  - (c) Reedy Creek Improvement District
  - (d) Greater Orlando Aviation Authority
  - (e) Kissimmee Gateway Airport

- (f) Orlando Sanford Airport
- (g) MetroPlan Orlando appointee, such as a community advocate that is not serving on a MetroPlan Orlando Advisory Committee.
- 4. In addition, representatives from the following shall serve as non-voting advisors or members:
  - a. Florida Department of Transportation, District Five, non-voting advisor
  - b. Florida's Turnpike Enterprise, non-voting advisor
  - c. University of Central Florida, non-voting member
  - d. Orange County Community Traffic Safety Team (Chair or designee), non-voting member
  - e. Seminole County Community Traffic Safety Team (Chair or designee), non-voting member
  - f. Osceola County Community Traffic Safety Team (Chair or designee), non-voting member

#### B. Appointments

- 1. Each eligible jurisdiction and agency shall appoint voting members and one designated alternate from each of the membership agencies listed in Section 4 A for which it is eligible. Voting members and their designated alternates must be employees of the jurisdiction or agency represented. These appointments shall be made in writing by the County Commission Chair/Mayor, City Mayor, County Administrator, City Administrator or Manager, or the Executive Director of other agencies. The failure of an agency to appoint a primary representative will result in that agency losing its voting authority on the TSMO Committee until such time as the vacancy is filled.
- 2. The appointed representatives, both primary and alternates, shall be selected from the agency membership listing under Section 4 A.
- 3. In the absence of the primary member, the alternate member shall have the same privileges as the primary member and may serve on a subcommittee or task force.
- C. Term of Office

The term of office for a TSMO Committee member shall be for an indefinite period, or until reappointment, or until the appointment of a successor. Separation from employment of the jurisdiction or agency represented constitutes the end of an appointment. The MetroPlan Orlando appointee may serve four (4) years or until reappointed or until the appointment of a successor.

D. Vacancies and Membership Revisions

Any vacancies in membership shall be filled in the same manner as the initial appointment.

- E. Removal from Office
  - 1. Members serve in an advisory capacity, as volunteers, without compensation, and at the pleasure of the MetroPlan Orlando Board and the applicable appointing authority.
  - 2. Grounds for Removal
    - a. Removal for excessive absenteeism
      - i. Each member is expected to demonstrate interest in the committee's activities through the member's or a designated alternate's participation in the scheduled meetings.
      - ii. If a member has three (3) consecutive absences from the meetings or has missed a majority of meetings during the year, the supporting MetroPlan Orlando staff person shall notify the appointing authority and said member in writing in an effort to ensure full participation in the committee.
    - iii. Staff may recommend removal of members with excessive absences to the MetroPlan Orlando Board and appointing authority.
    - b. Removal for cause:
      - i. A member may be removed for cause for:
      - a) Any conduct by a member, which in the opinion of MetroPlan Orlando, is inappropriate or unsuitable and which has a tendency to adversely affect, lower, or destroy the respect or confidence of MetroPlan Orlando in the ability of the member to perform his or her duties as a member of the committee, or conduct which brings disrepute or discredit to the committee or to MetroPlan Orlando;
      - b) Violation of any provision of an applicable statute, county, or city code of ethics governing the conduct of officials;
      - c) Malfeasance, misfeasance, neglect of duty, or inability to perform his or her official duties; or
      - d) Conviction of a felony.

ii.Staff may recommend the removal of a member for cause to the MetroPlan Orlando Board and applicable appointing authority.

3. Procedure for Removal. Removal of a member may be effected by majority vote of the MetroPlan Orlando Board.

#### Section 5. Officers, Term of Office

- A. The November/December meeting shall be known as the Annual Meeting of the TSMO Committee and shall be for the purpose of electing new officers and conducting such other business as may come before the members. The TSMO Committee shall elect from its membership the following officers:
  - 1. Chairperson
  - 2. Vice-<u>Chairperson</u>
- B. Each officer shall be from a different jurisdiction or agency.
- C. Each elected officer shall serve for one (1) year or until that officer is re-elected or until a successor is elected. The newly elected officers shall be declared installed following their election and shall assume the duties of office <u>at the first</u> meeting of the new calendar year.
- D. Neither the position of <u>Chairperson</u> or <u>Vice-Chairperson</u> shall be given individual votes. In order for either the <u>Chairperson</u> or vice-<u>Chairperson</u> to cast a vote, they must do so as a representative of an agency listed in Section 4 A.
- E. In the absence of the <u>Chairperson</u>, the Vice-<u>Chairperson</u> shall assume the duties and responsibilities of the <u>Chairperson</u>. Should both <u>Chairperson</u> and Vice-<u>Chairperson</u> be absent, the TSMO Committee shall elect a temporary <u>Chairperson</u> to chair the meeting.
- F. The <u>Chairperson</u> shall represent the TSMO as a non-voting advisor on the MetroPlan Orlando Board. In the absence of the <u>Chairperson</u>, the Vice-<u>Chairperson</u> is the designated alternate.

#### Section 6. Rules of Procedure

- A. An annual meeting schedule will be adopted in November/December for the following year. The <u>Chairperson</u> of the Committee may waive a monthly meeting, however two consecutive meetings may not be waived. Business to have been conducted at the waived meeting shall be considered at the next successive monthly meeting. When necessary, the Chairperson may call special meetings to deal with immediate issues.
- B. TSMO Committee members or their designated alternates must be present to cast a vote. A quorum shall consist of the majority of those appointed members entitled to vote, and any business transacted by the TSMO Committee must be approved by not less than a majority of the votes cast. Business shall be transacted only at regular or called meetings and shall be duly recorded in the minutes thereof.
- C. Minutes shall be kept of the TSMO Committee's proceedings and official actions, which shall be public record.
- D. Voting shall be by voice, but a member shall have his or her vote recorded in the minutes if he or she so desires. A roll call vote shall be held upon request and whenever an opposing vote is recorded. All other questions or procedures shall be guided by Robert's Rules of Order, Revised.
- E. Meeting agendas shall include two Public Comment periods, one at the beginning of the meeting for action items and again at the conclusion of the scheduled business items which shall be for discussion purposes only. Public requests for TSMO Committee action or recommendation shall be placed on the agenda as a scheduled business item.

### Section 7. General Policies

- A. MetroPlan Orlando <u>Board</u> and <u>Committee</u> structure consists of <u>five (5)</u> committees, including the Board;
  - 1. MetroPlan Orlando Board
  - 2. Community Advisory Committee
  - 3. Municipal Advisory Committee
  - 4. Technical Advisory Committee
  - 5. Transportation Systems Management & Operations Committee
- B. All Committees and studies shall follow the intent and further the Mission Statement adopted by the MetroPlan Orlando Board, which is as follows:

"MetroPlan Orlando's mission is to provide leadership in transportation planning by engaging the public and fostering effective partnerships."

- C. All Committees shall maintain a broad perspective covering the range of all modes of transportation and associated facilities (including, but not limited to, roadways, bicycle and pedestrian facilities, safety, and transit) in all recommended planning work programs so that proper study and evaluation of transportation needs shall result in a multi-modal transportation system plan, balanced with respect to areawide needs and properly related to areawide comprehensive plans, goals and objectives.
- D. Reports, studies, plans, programs and databases shall be approved or endorsed by the MetroPlan Orlando Board after review and recommendation by the TSMO Committee and such other committees as may be interested or affected. A recommendation may be noted as officially adopted by the TSMO Committee and placed into effect upon signature by the TSMO Committee <u>Chairperson</u> without waiting for the minutes of the previous meeting to be officially approved at the next TSMO Committee meeting.
- E. Reports, studies, plans, programs or databases that have been approved or endorsed by the MPO are, by definition, public records and shall be available to the public for inspection and copying upon request. This may be limited however by the custodian of the records, to that time necessary to review the records and excise the information which is deemed to be exempt from the Public Records Act, as stipulated by Florida Law. A reasonable fee may be charged for copying costs.
- F. Reports, studies, plans, programs or databases that are working papers or draft documents and have therefore not been approved by the MetroPlan Orlando Board shall also be releasable upon request as public records. The receiver of the information however shall be cautioned that it has not been formally approved and is therefore subject to change and may only be used at their own risk.
- G. The release of databases shall be reported to the TSMO Committee at their next scheduled meeting.
- H. Databases, computer software or other information that has been access-limited through contractual agreement shall be protected from disclosure, as authorized by Florida Statutes.

#### Section 8. Procedures for Amending Adopted Studies, Plan, or Programs

- A. The procedures for amending the Orlando Urban Area <u>Metropolitan Transportation</u> <u>Plan</u>, the Transportation Improvement Program, and the Urban Boundary are established in the MetroPlan Orlando Board Rule 35I-1.009 which is incorporated by reference herein.
- B. The TSMO Committee shall review the proposed change based on a TSMO evaluation of its merit and shall recommend approval or disapproval to the MetroPlan Orlando Board.
- C. The MetroPlan Orlando Board shall have final approval or disapproval disposition action of the requested change or changes.

#### Section 9. Ad hoc Subcommittees or Task Force

- A. An ad hoc subcommittee or task force may be appointed by the <u>Chairperson</u> to address specific issues or investigate and report on specific subject areas of interest to the TSMO Committee.
- D. Designation of representatives to each of the ad subcommittee or task force shall be made by TSMO Committee members representing that jurisdiction or agency. In the case of multiple TSMO Committee members, the designation of representatives shall be made by caucus of the members. To be a designated representative, it is not necessary to be a TSMO Committee member.
- E. Each ad hoc subcommittee or task force may appoint a <u>Chairperson</u> who will report the subcommittee's findings to the TSMO Committee. In the absence of a <u>Chairperson</u>, a temporary <u>Chairperson</u> shall be appointed in accordance with Robert's Rules of Order.
- F. Each meeting shall be recorded. Minutes of a meeting shall be provided upon request. A written record of actions taken shall be provided to any member or the public upon request.

#### Section 10. Bylaws Review and Amendment

A. A bylaws review subcommittee shall review these bylaws at least every other year on odd numbered years or as may be deemed necessary. These bylaws can be amended at any regular meeting of the TSMO by voting members or appointed alternates (provided there is a quorum) if the proposed amendment has been submitted in writing to the TSMO members with the proper notification of the meeting.

- B. These Bylaws may be altered, amended, or added to by vote of the TSMO Committee provided that:
  - 1. Notice of the proposed changes shall normally contain a full statement of the proposed amendments.
  - 2. The proposed amendment(s) is/are placed on the agenda for the next scheduled meeting following such presentation.
  - 3. The proposed written changes shall be forwarded to all TSMO Committee members at least five (5) business days prior to the meeting at which a vote will be held.
  - 4. TSMO Committee members may propose relevant changes from the floor to any proposed amendment under consideration on the agenda.
  - 5. The TSMO Committee adopts the proposed amendment(s) by a majority vote of the members present at the TSMO Committee meeting.
- C. MetroPlan Orlando staff may also initiate a review and recommendation of changes to these bylaws that may result from a review of the organization's internal operating procedures, and/or in coordination of implementation of the strategic plan.

Approved

# **TAB 6**



FDOT District Five - Orlando and Oviedo Operations 420 West Landstreet Road, Orlando, 32824 2400 Camp Road, Oviedo, 32765 Orlando: 321-319-8100 Oviedo: 407-278-2800

		ORANG	Ε			
		SR 423 (John Young Parkway) f	rom SR 50 to Sha	ader Road		
FIN #	239496-3-52-01					
CONTRACT #	T5538					
		Conventional	Pay Item			
PROJECT DESCR	IPTION: Widen SR 423 (John Young Pa	rkway) from four to six lanes from SI	R 50 to Shader Ro	oad.		
					TIME	COST
CONTRACTOR:	Southland Construction Inc.	LET DATE:	8/30/2017	ORIGINAL:	765	\$27,752,000.00
FED. AID #:	8785019U	NTP:	11/07/2017	CURRENT:	969	\$27,937,262.78
UND TYPE	Construction	TIME BEGAN:	1/8/2017	ELAPSED:	903	\$23,422,968.26
		WORK BEGAN:	1/8/2017	% ORIGINAL:	118.04%	84.40%
		EST. COMPLETION:	Fall 2020	% TO DATE:	93.19%	83.84%
	CONTACT			PHONE		EMAIL
ROJECT ADMIN	ISTRATOR	John Bailey	C: 407-466-43	87	john.bailey@kisingercampo.com	
DOT PROJECT	MANAGER	Carlton Daley	O: 321-319-81	29 C: 407-832-1694	carlton.daley@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Jomo K. Forbes	O: 407-889-98	O: 407-889-9844 C: 407-496-4274		hlandconstruction.com
		ORANG	iΕ			

		UNANG	JC			
	SR 482 (Sa	nd Lake Road) from West of Interna	ational Drive to E	ast of Florida's Turnpik	e	
FIN #	407143-4-52-01, 407143-5-52-01, 40	7143-6-62-01				
CONTRACT #	T5552					
		Conventional	Pay Item			
PROJECT DESCR	RIPTION: Widen and reconstruct Sand	Lake Boulevard from west of Internation	onal Drive to east	of Florida's Turnpike, incl	uding Internationa	I Drive from Jamaican Court
to North of Sand L	ake Road					
					TIME	COST
CONTRACTOR:	Prince Contracting LLC	LET DATE:	6/08/2016	ORIGINAL:	1,050	\$75,824,482.00
FED. AID #:	MULT009R	NTP:	8/18/2016	CURRENT:	1,364	\$80,162,159.92
FUND TYPE	Construction	TIME BEGAN:	10/14/2016	ELAPSED:	1,292	\$76,179,003.30
		WORK BEGAN:	10/14/2016	% ORIGINAL:	123.05%	100.47%
		EST. COMPLETION:	Fall 2020	% TO DATE:	94.72%	95.03%
	CONTACT			PHONE		EMAIL
PROJECT ADMINISTRATOR		Robert Murphy	O: 407-875-89	000 C: 813-918-6390	rpmurphy@tr	ansystems.com
FDOT PROJECT	MANAGER	Trevor Williams	O: 321-319-8	138 C: 407-625-4360	trevor.william	s@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER: Neil Parekh			O: 407-737-67	741 C: 305-753-8621		ncecontracting.com
		·				

		ORANG	iΕ						
	SR 414 (Ma	aitland Blvd) from SR 400	(I-4) to CR 427 (	Mailtand Ave)					
FIN #	424217-1-52-01								
CONTRACT #	T5625								
	Conventional Pay Item								
PROJECT DESCR	IPTION: Widen of State Road (S.R.) 414 / Maitland	Boulevard from east of Int	erstate 4 (I-4) (Ho	pe Road) to east of Count	ty Road (C.R.) 42	27 (Maitland Avenue) from a			
suburban 4-lane fa	cility to an urban 6-lane facility.								
					TIME	COST			
CONTRACTOR:	Masci Construction	LET DATE:	10/31/2018	ORIGINAL:	480	\$7,136,709.34			
FED. AID #:	D517056B	NTP:	1/07/2019	CURRENT:	565	\$7,530,254.00			
FUND TYPE	Construction	TIME BEGAN:	2/6/2019	ELAPSED:	530	\$6,458,798.30			
		WORK BEGAN:	2/6/2019	% ORIGINAL:	110.42%	90.50%			
		EST. COMPLETION:	Late 2020	% TO DATE:	93.81%	85.77%			
CONTACT				PHONE		EMAIL			
PROJECT ADMINI	STRATOR	Peter Crespi	O: 407-278-27	O: 407-278-2723 C: 407-325-9728		<u>)dot.state.fl.us</u>			
CONTRACTOR'S PROJECT MANAGER: David Jewett O: 386-322-4500 C: 386-281-9042 david.jewett@mascigc.com					t@mascigc.com				

		ORANG	GE						
S	R 435 (Kirkman Road) from North of SR	482 (Sand Lake Road) to South	of SR 408 (exclud	ing north of Internation	nal Drive to Majo	r Boulevard)			
FIN #	437341-1-52-01	437341-1-52-01							
CONTRACT #	T5628								
		Construc							
PROJECT DESCR	<b>RIPTION:</b> Milling and resurfacing Kirkman R	oad (State Road (S.R.) 435) from	north of Sand Lake	e Road (S.R. 482) to sou	th of S.R. 408				
					TIME	COST			
CONTRACTOR:	Southland Construction Inc.	LET DATE:	5/22/2019	ORIGINAL:	650	\$16,216,216.21			
FED. AID #:	D517084B	NTP:	7/16/2019	CURRENT:	696	\$16,216,216.21			
FUND TYPE	Construction	TIME BEGAN:	8/15/2019	ELAPSED:	340	\$8,577,779.79			
		WORK BEGAN:	8/15/2019	% ORIGINAL:	52.31%	52.90%			
		EST. COMPLETION:	Spring 2021	% TO DATE:	48.85%	52.90%			
	CONTACT			PHONE		EMAIL			
PROJECT ADMINISTRATOR		Dan Barbato	C: 561-719-98	85	dbarbato@consoreng.com				
FDOT PROJECT I	MANAGER	Trevor Williams	O: 321-319-81	O: 321-319-8138 C: 407-625-4360		ns@dot.state.fl.us			
CONTRACTOR'S PROJECT MANAGER:		Ed Devincenzo	C: 321-604-1767		Ed.Devincenzo@scifl.com				

		ORANG	Æ			
SR :	551 (Goldenrod Road) from SR 426 (A	loma Avenue) to SR 50 (East Coloni	ial Drive) and fro	m SR 15 (Hoffner Avei	าue) to SR 552 (Cเ	urry Ford Road)
FIN #	439235-1-52-01 & 437544-1-52-01					
CONTRACT #	T5669					
		Construct	tion			
upgrade pedestria	o SR 552 (Curry Ford Road). The contra n crossings, curb ramps and sidewalks. bility of motorists to turn left onto Golde	Safety modifications also include conve				d and Waunatta Court to one
CONTRACTOR	Middlesser Devices 11.0	LET DATE.	10/20/2010			COST
CONTRACTOR:	Middlesex Paving, LLC	LET DATE:	10/30/2019	ORIGINAL:	279	\$9,146,375.06
FED. AID #:		NTP:	1/08/2020	CURRENT:	293	\$9,146,375.06
FUND TYPE	Construction	TIME BEGAN:	2/27/2020	ELAPSED:	144	\$4,383,248.94
		WORK BEGAN:	2/27/2020	% ORIGINAL:	51.61%	47.92%
		EST. COMPLETION:	Late 2020	% TO DATE:	49.15%	47.92%
	CONTACT			PHONE		FMAII

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	Cyril Fernandez	352-250-5946	cfernandez@consoreng.com
FDOT PROJECT MANAGER	Jeff Oakes	407-278-2735	Jeff.Oakes@dot.state.fl.us

		ORANG	Έ			
	SR500 /US44	I (South Orange Blossom Trail) fro	om North of Holde	n Avenue to 36th Stre	et	
FIN #	439679-1-52-01					
CONTRACT #	T5653					
		Construc	tion			
PROJECT DESCR beacons, or PHBs.	<b>IPTION:</b> Enhancing pedestrian safety al	ong South Orange Blossom Trail fro	m north of Holden A	Avenue to 36th Avenue	in Orlando by insta	alling six pedestrian hybrid
					TIME	COST
CONTRACTOR:	PowerCore, Inc.	LET DATE:	3/27/2019	ORIGINAL:	140	\$782,050.00
FED. AID #:	D518038B	NTP:	5/28/2019	CURRENT:	169	\$788,307.01
FUND TYPE	Construction	TIME BEGAN:	9/25/2019	ELAPSED:	246	\$669,394.86
		WORK BEGAN:	9/30/2019	% ORIGINAL:	175.71%	85.59%
		EST. COMPLETION:	Summer 2020	% TO DATE:	145.56%	84.92%
	CONTACT			PHONE		EMAIL
		Ryan Flipse	0.321-319-813	4 C: 407-625-0342	ryan.flipse@c	lot.state.fl.us
PROJECT ADMIN	ISTRATUR	i tydii i iipse	0.021010010	1 01 101 020 0012		



		ORANG	E			
	SR 50 (West Colonial Driv	ve) from Tampa Ave/Country La	ane to SR 500/US 4	41 (North Orange Blo	ssom Trail)	
FIN #	439236-1-52-01					
CONTRACT #	E5Z85					
		Construc	tion			
PROJECT DESCR	RIPTION: Resurfacing State Road (S.R.) 50	(West Colonial Drive) from Tampa	a Avenue/Country L	ane to S.R. 500/U.S. 4	11 (Orange Blosso	m Trail).
					TIME	COST
CONTRACTOR:	D.A.B Constructors, Inc.	LET DATE:	8/06/2019	ORIGINAL:	130	\$1,444,444.44
FED. AID #:		NTP:	10/09/2019	CURRENT:	160	\$1,444,444.44
FUND TYPE	Construction	TIME BEGAN:	11/8/2019	ELAPSED:	210	\$1,268,351.44
		WORK BEGAN:	1/6/2020	% ORIGINAL:	161.54%	87.81%
		EST. COMPLETION:	Summer 2020	% TO DATE:	131.25%	87.81%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	ISTRATOR	Ryan Flipse	O: 321-319-813	4 C: 407-625-0342	ryan.flipse@c	lot.state.fl.us
CONTRACTOR'S	ASSISTANT PROJECT MANAGER:	Will Gelner	C: 352-363-919	6	WillG@dabco	on.com

		ORANG	iΕ			
	Orange C	ounty Gap Segment 1 from Clarco	na - Ocoee Road t	o West Orange Trail		
FIN #	436435-1					
CONTRACT #	T5618					
		Construc	tion			
PROJECT DESCR	RIPTION: The purpose of this project is to	construct the portion of the Coast-to	-Coast Trail from C	larcona-Ocoee Road	to the West Orange	Trail.
					TIME	COST
CONTRACTOR:	D.A.B Constructors, Inc.	LET DATE:	1/29/2020	ORIGINAL:	60	\$249,699.55
FED. AID #:		NTP:	3/30/2020	CURRENT:	80	\$249,699.55
FUND TYPE	Construction	TIME BEGAN:	4/20/2020	ELAPSED:	91	\$225,083.65
		WORK BEGAN:	4/20/2020	% ORIGINAL:	151.67%	90.14%
		EST. COMPLETION:	Summer 2020	% TO DATE:	113.75%	90.14%
	·		-	-		
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	ISTRATOR	Cyril Fernandez	352-250-5946		cfernandez(	a)consoreng.com
FDOT PROJECT I	MANAGER	Jeff Oakes	407-278-2735		Jeff.Oakes@	<u>vdot.state.fl.us</u>
CONTRACTOR'S	ASSISTANT PROJECT MANAGER:	Jennifer Lima	407-755-1023		jlima@cons	oreng.com

		OSCEOI	LA					
	S	R 600/US 17-92 from West of Poi	nciana Boulevar	d to CR 535				
FIN #	239714-1-52-01							
CONTRACT #	E5Z33							
		Conventional	Pay Item					
PROJECT DESCR	RIPTION: Widening U.S. 17-92 from two to	four lanes.						
					TIME	COST		
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	10/02/2018	ORIGINAL:	1,000	\$23,467,500.98		
FED. AID #:	N/A	NTP:	12/07/2018	CURRENT:	1,056	\$23,672,889.01		
FUND TYPE	Construction	TIME BEGAN:	2/5/2019	ELAPSED:	531	\$8,999,781.67		
		WORK BEGAN:	2/5/2019	% ORIGINAL:	53.10%	38.35%		
		EST. COMPLETION:	Spring 2022	% TO DATE:	50.28%	38.02%		
	CONTACT			PHONE		EMAIL		
PROJECT ADMIN	ISTRATOR	George Sawaya	C: 407-509-63	96	georgesawa	<u>ya@hillintl.com</u>		
FDOT PROJECT I	MANAGER	Ryan Flipse	O: 321-319-8134 C: 407-625-0342		Ryan.Flipse(	@dot.state.fl.us		
CONTRACTOR'S	PROJECT MANAGER:	George Jaoude	C: 321-230-25	59	GeorgeJ@s	outhlandconstruction.com		



		OSCEO	A				
		US 441 from North of Tyson	Creek Bridge to	US 192			
FIN #	437543-1-52-01						
CONTRACT #	E50A4						
		Conventional	Pay Item				
RPROJECT DESC	RIPTION: Resurfacing U.S. 441 (State F	Road (S.R.) 15) from north of the Tyso	n Creek Bridge t	o U.S. 192 (S.R. 500).			
					TIME	COST	
CONTRACTOR:	Preferred Materials, Inc.	LET DATE:	1/07/2020	ORIGINAL:	180	\$7,148,284.49	
ED. AID #:	N/A	NTP:	3/09/2020	CURRENT:	189	\$7,148,284.49	
UND TYPE	Construction	TIME BEGAN:	5/7/2020	ELAPSED:	74	\$1,716,076.06	
		WORK BEGAN:	5/7/2020	% ORIGINAL:	41.11%	24.01%	
		EST. COMPLETION:	Fall 2020	% TO DATE:	39.15%	24.01%	
	CONTACT			PHONE		EMAIL	
PROJECT ADMIN	ISTRATOR	Terry Phillips	C: 386-785-7	647	TPhillps@ae	engineeringinc.com	
DOT PROJECT	MANAGER	Trevor Williams	O: 321-319-8	138 C: 407-625-4360	trevor.willian	ns@dot.state.fl.us	
CONTRACTOR'S	PROJECT MANAGER:	Logan Miller	C: 407-494-7	009	logan.miller@	preferredmaterials.cor	

		OSCEOI	LA				
		Osceola County Pedestria	an Lighting Bund	le A			
FIN #	439885-1-52-01						
CONTRACT #	T5645						
		Construc	tion				
PROJECT DESCR	IPTION: Installing Light Emitting Diode	e (LED) fixtures at signalized intersection	ns along U.S. 192	, Main Street (U.S. 17-92	), and Vine Stree	t (U.S. 192).	
					TIME	COST	
CONTRACTOR:	PowerCore, Inc.	LET DATE:	4/24/2020	ORIGINAL:	210	\$920,856.41	
FED. AID #:		NTP:	6/24/2020	CURRENT:	213	\$890,520.68	
FUND TYPE	Construction	TIME BEGAN:	8/24/2020	ELAPSED:	22	\$260,902.91	
		WORK BEGAN:	TBD	% ORIGINAL:	10.48%	28.33%	
		EST. COMPLETION:	Early 2021	% TO DATE:	10.33%	29.30%	
	CONTACT			PHONE		EMAIL	
PROJECT ADMINI	STRATOR	Ryan Flipse	O: 321-319-8134 C: 407-625-0342		ryan.flipse@	dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		August Schroeder			aschroeder@powercore.us		

		SEMINO	LE				
	N	/idening US 17/92 from Shepard F	Road to Lake Mai	ry Boulevard			
FIN #	240196-1-52-01						
CONTRACT #	T5557						
		Conventional	Pay Item				
	RIPTION: Reconstruct US 17/92 from She ew bridge to replace the existing box culve		from a rural four-l	ane roadway to an urban	six-lane roadway	. This contract includes	
					TIME	COST	
CONTRACTOR:	Bergeron Land Development	LET DATE:	12/09/2015	ORIGINAL:	990	\$53,326,000.00	
FED. AID #:	N/A	NTP:	2/09/2016	CURRENT:	1,508	\$55,680,233.84	
FUND TYPE	Construction	TIME BEGAN:	5/31/2016	ELAPSED:	1,477	\$50,989,086.82	
		WORK BEGAN:	5/31/2016	% ORIGINAL:	149.19%	95.62%	
		EST. COMPLETION:	Fall 2020	% TO DATE:	97.94%	91.57%	
	CONTACT			PHONE		EMAIL	
PROJECT ADMIN	ISTRATOR	Chris Davis	O: 321-972-86	616 C: 407-466-4151	cdavis@metr	riceng.com	
FDOT PROJECT MANAGER		Jeff Oakes	O: 407-482-7835 C: 407-832-1354		jeff.oakes@dot.state.fl.us		
FDOT PROJECT I	MANAGER	Jell Oakes	0.401 402 10	00 0. 101 00E 1001	Jonroantoo(w, a		



	SR 429/46 from west of	Old McDonald Road to east o	f Wekiva Park Ro	ad (Wekiva Parkway Se	ection 6)	
IN #	238275-7-52-01			· · · · · ·	,	
ONTRACT #	E5Y47					
		Design B	uild			
ROJECT DESCR	RIPTION: Design 5.5 miles of limited access tol	I road largely along the existing	State Road 46 cor	ridor from west of Old M	acDonald Road to	east of Wekiva Park R
	lude designing: an additional non-tolled, servic					
	nimals to pass safely between the Seminole Sta					, ,
<u> </u>		, , , ,			TIME	COST
ONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
ED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,587	\$237,401,159.11
UND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	1,119	\$189,003,414.83
	Design Duild	WORK BEGAN:	10/18/2017	% ORIGINAL:	88.11%	80.58%
		EST. COMPLETION:	Late Fall 2021	% TO DATE:	70.51%	79.61%
		LOT. COMILETION.		INTO DATE.	10.0170	10.0170
	CONTACT			PHONE		EMAIL
EI PROJECT AD	MINISTRATOR	Arnaldo Larrazabal	C: 786-205-2699		arnaldo.larrazabal@rsandh.com	
DOT PROJECT		Rick Vallier	O: 386-943-5283 C: 386-846-4149			dot.state.fl.us
	PROJECT MANAGER:	Jeremy Andrews	C: 904-509-0868			uperiorfla.com
			01001000		Janaronolayo	
		LAKE AND SEMINO				
	SP /20//6 from	Wekiva Park Road to Orange		va Parkway Section 74		
		Weniva I ain Noad to Oralige	Doulevalu (Weki	va i aikway occuoli i A		
IN #		ŭ				
	240200-2					
			uild			
	240200-2	Design B	uild			
CONTRACT #	240200-2 T5626	Design B				
CONTRACT #	240200-2 T5626 RIPTION: This project includes 3.53 miles of lim	Design B		te Road 46 corridor from	a half mile east c	of Wekiva Park Road to
ONTRACT #	240200-2 T5626	Design B		te Road 46 corridor from		
ONTRACT # ROJECT DESCP range Boulevard	240200-2 T5626 RIPTION: This project includes 3.53 miles of lim . The project also includes design of a non-tolle	Design B ited access toll road largely alo ed road for local travel.	ng the existing Sta		TIME	COST
ONTRACT # ROJECT DESCE Drange Boulevard	240200-2 T5626 RIPTION: This project includes 3.53 miles of lim . The project also includes design of a non-tolle Liberty Mutual Insurance	Design B nited access toll road largely alo ad road for local travel.	ng the existing Sta 12/06/2017	ORIGINAL:	<b>TIME</b> 1,454	<b>COST</b> \$108,299,973.17
CONTRACT # PROJECT DESCE Drange Boulevard CONTRACTOR: ED. AID #:	240200-2 T5626 RIPTION: This project includes 3.53 miles of lim . The project also includes design of a non-tolle Liberty Mutual Insurance 3141042P	Design B nited access toll road largely alo ed road for local travel.	ng the existing Sta 12/06/2017 3/02/2017	ORIGINAL: CURRENT:	<b>TIME</b> 1,454 1,578	<b>COST</b> \$108,299,973.17 \$108,496,429.47
CONTRACT # PROJECT DESCE Drange Boulevard CONTRACTOR: ED. AID #:	240200-2 T5626 RIPTION: This project includes 3.53 miles of lim . The project also includes design of a non-tolle Liberty Mutual Insurance	Design B nited access toll road largely alo ed road for local travel.	ng the existing Sta 12/06/2017 3/02/2017 4/2/2018	ORIGINAL: CURRENT: ELAPSED:	<b>TIME</b> 1,454 1,578 806	<b>COST</b> \$108,299,973.17 \$108,496,429.47 \$68,536,019.82
CONTRACT # PROJECT DESCE Drange Boulevard CONTRACTOR: ED. AID #:	240200-2 T5626 RIPTION: This project includes 3.53 miles of lim . The project also includes design of a non-tolle Liberty Mutual Insurance 3141042P	Design B nited access toll road largely alo ed road for local travel.	ng the existing Sta 12/06/2017 3/02/2017 4/2/2018 4/2/2018	ORIGINAL: CURRENT: ELAPSED: % ORIGINAL:	TIME           1,454           1,578           806           55.43%	COST \$108,299,973.17 \$108,496,429.47 \$68,536,019.82 63.28%
CONTRACT # PROJECT DESCE Drange Boulevard CONTRACTOR: ED. AID #:	240200-2 T5626 RIPTION: This project includes 3.53 miles of lim . The project also includes design of a non-tolle Liberty Mutual Insurance 3141042P	Design B nited access toll road largely alo ed road for local travel.	ng the existing Sta 12/06/2017 3/02/2017 4/2/2018	ORIGINAL: CURRENT: ELAPSED:	<b>TIME</b> 1,454 1,578 806	<b>COST</b> \$108,299,973.17 \$108,496,429.47 \$68,536,019.82
CONTRACT # PROJECT DESCE Drange Boulevard CONTRACTOR: ED. AID #:	240200-2 T5626 RIPTION: This project includes 3.53 miles of lim . The project also includes design of a non-tolle Liberty Mutual Insurance 3141042P Design Build	Design B nited access toll road largely alo ed road for local travel.	ng the existing Sta 12/06/2017 3/02/2017 4/2/2018 4/2/2018	ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE:	TIME           1,454           1,578           806           55.43%	COST \$108,299,973.17 \$108,496,429.47 \$68,536,019.82 63.28% 63.17%
CONTRACT # PROJECT DESCF Drange Boulevard CONTRACTOR: ED. AID #: UND TYPE	240200-2 T5626 RIPTION: This project includes 3.53 miles of lim . The project also includes design of a non-tolle Liberty Mutual Insurance 3141042P Design Build CONTACT	Design B ited access toll road largely alo ed road for local travel. LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION:	ng the existing Sta 12/06/2017 3/02/2017 4/2/2018 4/2/2018 Fall 2022	ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE: PHONE	TIME           1,454           1,578           806           55.43%           51.08%	COST \$108,299,973.17 \$108,496,429.47 \$68,536,019.82 63.28% 63.17% EMAIL
Drange Boulevard CONTRACTOR: ED. AID #: FUND TYPE CEI PROJECT AD	240200-2 T5626 RIPTION: This project includes 3.53 miles of lim . The project also includes design of a non-tolle Liberty Mutual Insurance 3141042P Design Build CONTACT MINISTRATOR	Design B ited access toll road largely alo ed road for local travel. LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION: David Bowden	ng the existing Sta 12/06/2017 3/02/2017 4/2/2018 4/2/2018 Fall 2022 0: 386-333-95	ORIGINAL: CURRENT: ELAPSED: % ORIGINAL: % TO DATE: PHONE 37 C: 407-873-1905	TIME           1,454           1,578           806           55.43%           51.08%           dbowden@g	COST \$108,299,973.17 \$108,496,429.47 \$68,536,019.82 63.28% 63.17% EMAIL o-IEI.com
CONTRACT # PROJECT DESCF Drange Boulevard CONTRACTOR: ED. AID #: FUND TYPE CEI PROJECT AL FDOT PROJECT AL	240200-2 T5626 RIPTION: This project includes 3.53 miles of lim . The project also includes design of a non-tolle Liberty Mutual Insurance 3141042P Design Build CONTACT MINISTRATOR	Design B ited access toll road largely alo ed road for local travel. LET DATE: NTP: TIME BEGAN: WORK BEGAN: EST. COMPLETION:	ng the existing Sta 12/06/2017 3/02/2017 4/2/2018 4/2/2018 Fall 2022 0: 386-333-95	ORIGINAL:           CURRENT:           ELAPSED:           % ORIGINAL:           % TO DATE:           PHONE           37 C: 407-873-1905           35 C: 407-832-1354	TIME           1,454           1,578           806           55.43%           51.08%           dbowden@q           jeff.oakes@c	COST \$108,299,973.17 \$108,496,429.47 \$68,536,019.82 63.28% 63.17% EMAIL

		SEMINOLE C	OUNTY			
	SR 429/46	from Orange Boulevard to Rinel	nart Road (Wekiva	a Parkway Section 8)		
FIN #	240200-4					
CONTRACT #	E5Z18					
		Design B	Build			
PROJECT DESCR	IPTION: Construct 2.63 miles of limited ac	cess toll road from Orange Boulev	ard to east of Rine	hart Road. The project w	vill include the new	v Wekiva Parkway interchang
at I-4 that will conn	ect with State Road 417.	-				
					TIME	COST
CONTRACTOR:	Lane Construction Corporation	LET DATE:	8/22/2018	ORIGINAL:	1,400	\$253,332,000.00
FED. AID #:	D517015B	NTP:	10/26/2018	CURRENT:	1,613	\$254,931,702.26
FUND TYPE	Design Build	TIME BEGAN:	10/26/2018	ELAPSED:	635	\$95,769,402.25
		WORK BEGAN:	10/26/2018	% ORIGINAL:	45.36%	37.80%
		EST. COMPLETION:	Spring 2023	% TO DATE:	39.37%	37.57%
	CONTACT			PHONE		EMAIL
CEI SENIOR PRO	JECT ENGINEER	Bill Wages	O: 407-644-18	98 C: 407-948-8281	bwages@m	etriceng.com
FDOT PROJECT	MANAGER:	Kevin Hayden	O: 386-943-52	84	kevin.hayde	n@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Kurt Matthiasmeier	C: 407-908-32	29	kwmathiasm	eier@laneconstruct.com



Outside Consultant In-House Construction Maintenance

		SEMINOI	LE			
		Connected Vehicle P	ilot on SR 434			
FIN #	440413-1-52-01					
CONTRACT #	E5Z41					
		Conventional F	Pay Item			
PROJECT DESCR	RIPTION: Installation of roadside units	that included Dedicated Short Range Co	mmunication radio	s at six signalized inte	rsections along S.R	. 434.
					TIME	COST
CONTRACTOR:	Sice Inc.	LET DATE:	4/02/2019	ORIGINAL:	220	\$143,385.30
FED. AID #:	N/A	NTP:	6/03/2019	CURRENT:	240	\$143,385.30
FUND TYPE	Construction	TIME BEGAN:	10/11/2019	ELAPSED:	241	\$118,401.29
		WORK BEGAN:	Fall 2019	% ORIGINAL:	109.55%	82.58%
		EST. COMPLETION:	Summer 2020	% TO DATE:	100.42%	82.58%
						FINAL ACCEPTED 6/6/202
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	IISTRATOR	Patrick White	O: 407-278-273	1	patrick.white(	@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Pablo Loriente	C: 305-772-808	2	ploriente@sic	ce.com

		SEMINO	LE			
		PedSafe Greenway	Deployment			
FIN #	440821-1-52-01					
CONTRACT #	T5639					
		Conventional I	Pay Item			
PROJECT DESCR	IPTION: The improvements under this contract cons	sist of an innovative pedes	trian and bicycle o	collision avoidance system t	hat utilizes con	nected vehicle (CV)
technologies to red	uce the occurrence of pedestrian and bicycle crashe	es at high crash rate location	ons as well as a p	rogram designed to increas	e throughput ca	apacity and reduce congestion
by optimizing traffic	signal operations with the implementation of new te	echnologies.				
					TIME	COST
CONTRACTOR:	Chinchor Electric Inc	LET DATE:	5/22/2019	ORIGINAL:	500	\$9,972,132.34
FED. AID #:	N/A	NTP:	8/05/2019	CURRENT:	530	\$9,972,132.34
FUND TYPE	Construction	TIME BEGAN:	9/4/2019	ELAPSED:	319	\$7,461,024.01
		WORK BEGAN:	9/4/2019	% ORIGINAL:	63.80%	74.82%
		EST. COMPLETION:	Spring 2021	% TO DATE:	60.19%	74.82%
	CONTACT			PHONE		EMAIL
PROJECT ADMIN	STRATOR	Jeff Oakes	O: 407-482-78	35 C: 407-832-1354	jeff.oakes@	dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Brian Silva	407-509-2209		bsilva@chi	nchorelectric.com

		SEMINO	LE			
		SR 436 from Boston Aver	nue to Anchor Roa	ad		
FIN #	434931-1-52-01					
CONTRACT #	T5680					
		Conventional	Pay Item			
PROJECT DESCR	RIPTION: The Florida Department of Tra	nsportation (FDOT) is improving roadv	way conditions on S	tate Road (S.R.) 436 i	n Altamonte Spring	s. As part of these
					TIME	COST
CONTRACTOR:	Masci Construction, Inc.	LET DATE:	10/30/2019	ORIGINAL:	368	\$4,976,836.09
FED. AID #:	N/A	NTP:	1/09/2020	CURRENT:	372	\$4,976,836.09
FUND TYPE	Construction	TIME BEGAN:	5/4/2020	ELAPSED:	48	\$1,131,261.00
		WORK BEGAN:	5/4/2020	% ORIGINAL:	13.04%	22.73%
		EST. COMPLETION:	Summer 2021	% TO DATE:	12.90%	22.73%
	CONTACT			PHONE		EMAIL
	ISTRATOR	Kim Navarro	O: 407-278-272	9	kim.navarro	<u>@dot.state.fl.us</u>
PROJECT ADMIN				386-281-9042		t@mascigc.com



		SEMINO	LE			
		Countywide ATMS-DMS Pha	ase 1 Seminole Co	ounty		
FIN #	441211-1-52-01					
CONTRACT #	E5Z94					
		Design B	uild			
PROJECT DESCR	RIPTION: This project will involve the removal	of 20 existing arterial dynamic m	essage signs (ADN	IS), including existing	sign structures and	foundations, and installation
of new ADMS with	supporting sign structures and foundations. V	Vork will also include the addition	of 12 closed-circui	it television (CCTV) ca	meras at various in	tersections in Seminole
County.						
					TIME	COST
			0// = /0.0 / 0		100	
CONTRACTOR:	Traffic Management Solutions, Inc.	LET DATE:	3/15/2019	ORIGINAL:	430	\$4,278,000.00
	Traffic Management Solutions, Inc. N/A	LET DATE: NTP:	3/15/2019 5/23/2019	ORIGINAL: CURRENT:	430 456	\$4,278,000.00 \$4,278,000.00
ED. AID #:						, , ,
FED. AID #:	N/A	NTP:	5/23/2019	CURRENT:	456	\$4,278,000.00
CONTRACTOR: FED. AID #: FUND TYPE	N/A	NTP: TIME BEGAN:	5/23/2019 5/23/2019	CURRENT: ELAPSED:	456 223	\$4,278,000.00 \$1,765,632.00
FED. AID #:	N/A	NTP: TIME BEGAN: WORK BEGAN:	5/23/2019 5/23/2019 5/23/2019	CURRENT: ELAPSED: % ORIGINAL:	456 223 51.86%	\$4,278,000.00 \$1,765,632.00 41.27%
FED. AID #:	N/A	NTP: TIME BEGAN: WORK BEGAN:	5/23/2019 5/23/2019 5/23/2019	CURRENT: ELAPSED: % ORIGINAL:	456 223 51.86%	\$4,278,000.00 \$1,765,632.00 41.27%
FED. AID #:	N/A Construction CONTACT	NTP: TIME BEGAN: WORK BEGAN:	5/23/2019 5/23/2019 5/23/2019	CURRENT: ELAPSED: % ORIGINAL: % TO DATE: PHONE	456 223 51.86% 48.90%	\$4,278,000.00 \$1,765,632.00 41.27% 41.27%



Outside Consultant In-House Construction Maintenance



### Air Quality Monitoring: Ozone Attainment Status

January - July As of August 1, 2020

Osceola Co	b. Fire Station - Four Corners (#C	097-2002)
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	60	22-Apr
2019	72	23-Mar
2018	67	10-May
2017	67	9-Apr

2019 3-Year Attainment Average: 69

2020 Year-to-Date 3-Year Running Average: 66

Change 3

	Skyview Drive (#L095-0010)	
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	54	3-May
2019	61	21-Mar
2018	60	11-May
2017	68	8-May

2019 3-Year Attainment Average: 63

2020 Year-to-Date 3-Year Running Average: 58

Change 5

NOTE: The Winegard Elementary School site is currently non-operational; Skyview is replacement

Sei	minole State College (#C117-10	02)
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	60	3-Apr
2019	62	28-May
2018	64	16-Mar
2017	67	27-May

2019 3-Year Attainment Average: 64

2020 Year-to-Date 3-Year Running Average: 62

Change 2

Lake I	sle Estates - Winter Park (#095-	2002)
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2020	62	3-May
2019	65	28-May
2018	63	17-Mar
2017	65	27-May

2019 3-Year Attainment Average: 64

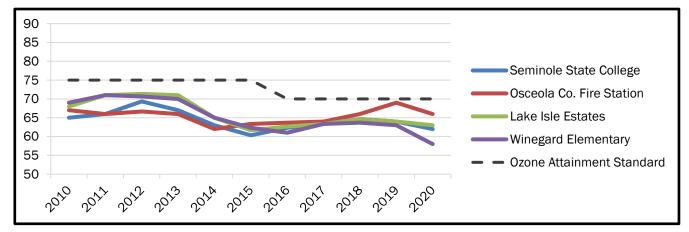
2020 Year-to-Date 3-Year Running Average: 63

Change

1

**10-Year Historic Ozone Attainment Status** 

(Displayed in Parts per Billion)





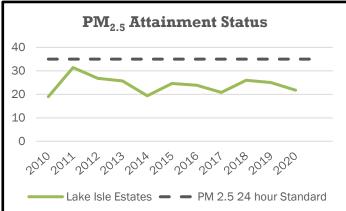
### Air Quality Monitoring: Particulate Matter 2.5 Attainment Status As of August 1, 2020

Lake I	sle Estates - Winter Park (#095-	2002)
Year	Daily Average PM <sub>2.5</sub> (micrograms per cubic meter)	Date
2020	22	15-Apr
2019	20	22-Jun
2018	23	15-Mar
2017	32	30-May

PM <sub>2.5</sub> 24 hour NAAQ Standard

98th percentile, 3 year average - 2020 22

98th percentile, 3 year average - 2019 25



### Air Quality Monitoring: Primary NO<sub>2</sub> Attainment Status As of August 1, 2020

Lake Isle Estates	s - Winter Park (#095-2	2002)
Year	<sub>2</sub> max one hour average arts per Billion)	Date
2020	33	6-Jan
2019	31	22-Mar
2018	41	17-Apr
2017	37	1-Feb
NO 2 max 1 hou	ur average NAAQ Standard	100
98th percent	tile, 3 year average - 2020	35
98th percent	tile, 3 year average - 2019	36

Source: Florida Department of Enviromental Protection



#### Board Meeting Highlights – June 29, 2020

- Chairman's Announcements: Commissioner Bob Dallari opened the meeting at 9:03 a.m. Commissioner Viviana Janer led the Pledge of Allegiance. Chairman Dallari reviewed the virtual meeting procedures, including public comments. He thanked board members for adjusting their schedules to reschedule the July 8<sup>th</sup> board meeting. Chairman Dallari called attention to the recent passing of Commissioner VanderLey's brother and Mayor Cole's daughter. He announced that MetroPlan Orlando, in partnership with UCF and FDOT, received FHWA Crash Prediction for Expedited Detection Grant valued at nearly \$295,000. Chairman Dallari reported the Central Florida MPO Alliance will host a transportation summit with the Tampa area Chairs Coordinating Committee July 10<sup>th</sup>.
- MetroPlan Orlando Executive Director's Announcements: Mr. Gary Huttmann thanked board members for making the virtual meetings a success and reviewed zoom procedures. He recognized alternates in attendance Cmsr. Maribel Gomez Cordero for Cmsr. Victoria Siplin, Cmsr. Lee Constantine for Cmsr. Jay Zembower and Ms. Loreen Bobo for Secretary Perdue. Mr. Huttmann reported that the TIP public hearing was held June 22<sup>nd</sup> with a record turnout for the virtual meeting. He called attention to FDOT's Mobility Week scheduled for October 30<sup>th</sup> to November 6<sup>th</sup>. Mr. Huttmann noted that a draft reauthorization bill. "Investing in a New Vision for the Environment and Surface Transportation in America Act" or the "INVEST in America Act" also referred to as HR2 was drafted.by the House T & I committee and approved June 18<sup>th</sup> In addition, Democratic leadership plans to introduce a \$1.5 trillion infrastructure package and HR2 is expected to become part of that package. Mr. Huttmann spoke briefly about the Crash Prediction for Expedited Detection grant and MetroPlan Orlando's role. He also provided information on FDOT's \$10 million grant from FHWA for Florida's Regional Advanced Mobility Elements, or FRAME, project on I-4.
- <u>Agenda Review</u>: Mr. Huttmann called attention to the Consensus Planning document under the Consent Agenda. He noted agenda item X.C., MetroPlan Orlando's Continuity of Operations Plan which had a Pandemic Influenza Supplement added. In addition, he called attention to a letter sent to Governor DeSantis encouraging an extension of the June 30<sup>th</sup> deadline for virtual meetings. Mr. Huttmann reported there were no changes to the agenda, and they were ready to move forward.
- **Public Comments:** Mr. Glen Cook commented that he has worked with UCF on a study involving Autonomous Vehicles. He has collected 4,000 data points on Level 2 and 3 Autonomous Vehicles and electric vehicles that he offering to share.

Ms. Joanne Counelis commented that she wants 24-hour 7 day a week bus and train service including weekends and holidays. She added that she would like bus stops at Country Club Rd and Oviedo Blvd. She would like to see SunRail extended to DeLand and to Brightline/Virgin Trains.

- Unanimously **Approved** Consent Items: A-D.
- Unanimously Approved the FY 2020/21 2024/25 TIP.
- Unanimously Approved the FY 2025/26 2039/40 PPL.
- Unanimously Approved the Connected Autonomous Vehicles (CAV) Final Report.
- Other Business: Presentations included 2045 MTP- Status Update on Congestion Management Process (Ms. Lara Bouck, MetroPlan Orlando); 2045 MTP- Status Update on Technical Activities (Mr. Alex Trauger, MetroPlan Orlando); Bike Lane Research (Mr. Mighk Wilson, MetroPlan Orlando)
- Board Member Comments: None.
- **Public Comments:** Ms. Joanne Counelis commented that she would like to have premium bus service 24/7 holidays and weekends.
- Next Board Meeting <u>September 9, 2020</u>