Transportation Improvement Program FY 2021/22- 2025/26

Virtual Public Meeting June 21, 2021



How to Participate in Today's Meeting

Add questions here throughout the event

0&A

Chat

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Find link to agenda, livestream & more here

Make a public comment

Answer poll questions

Your Presenters Today



MetroPlan Orlando Staff	Title			
Gary Huttmann, AICP	Executive Director			
Keith Caskey, AICP	Manager of Planning Services			
Taylor Laurent, PE, AICP	Transportation Engineer/Project Manager			
Jasmine Blais	Transportation Planner			
Eric Hill	Dir. Transportation System Mgmt. & Ops.			
Lara Bouck, PE, AICP	Senior Transportation Engineer/Project Mgr.			
Sarah Larsen	Transportation Planner			
Mighk Wilson	Senior Transportation Planner/Project Mgr.			
Mary Ann Horne	Community Outreach Strategist			

Partner Panelists Attending Today







Will Hawthorne

Central Florida Expressway Authority

U.S. Department of Transportation ederal Highway

Jim Martin

Federal Highway Administration



Anna Taylor

Florida Department of Transportation



Siaosi Fine

Florida's Turnpike Enterprise





Tawny Olore **Osceola County**



Bill Wharton Seminole County

CITY OF ORLANDO

Crissy Martin Jesse Blouin & Gus Castro City of Orlando





Click here to view video: https://youtu.be/S96ZMUW7LjM

About the TIP

Keith Caskey MetroPlan Orlando



Summary of TIP



- Identifies all federal and state funded transportation projects for the next five years
- Includes locally funded projects for information purposes
- Updated annually

Federal & State Funds Programmed in FY 2021/22 – 2025/26 TIP

Project Categories	Total 5-Year Funding				
Highways	\$1,305,108,000				
Turnpike	\$977,704,000				
TSMO	\$69,615,000				
Bicycle & Pedestrian	\$90,338,000				
Transit	\$487,510,000				
Commuter Rail	\$39,951,000				
Aviation	\$363,515,000				
Total	\$3,333,741,000				

FY 2025/26 – 2039/40 Prioritized Project List



- Includes projects with unfunded phases in Five Year Work Program/TIP
 - Highway
 - Transportation System Management & Operations
 - Bicycle & Pedestrian
 - Transit
- Used in developing FY 2021/22 2025/26 Tentative Five-Year Work Program & TIP

FY 2025/26 – 2039/40 Prioritized Project List



Highway Project Categories

- National Highway System Projects I-4 major capacity (BTU) improvements
- State Roadway Projects widening, complete streets, TSMO & bike & ped improvements on state roadways
- Multimodal System Roadway & Complete Streets Projects - widening, Complete Streets, TSMO & bike & pedestrian improvements on <u>off-state</u> roadways

Major Capacity Highway Project Phases



Phase	2 Years		2 Years		2 Years		2 Years	
	2021	2022	2023	2024	2025	2026	2027	2028
PD&E Study								
Design								
ROW								
Construction								

What do you think?



What is your Transportation Personality Type?

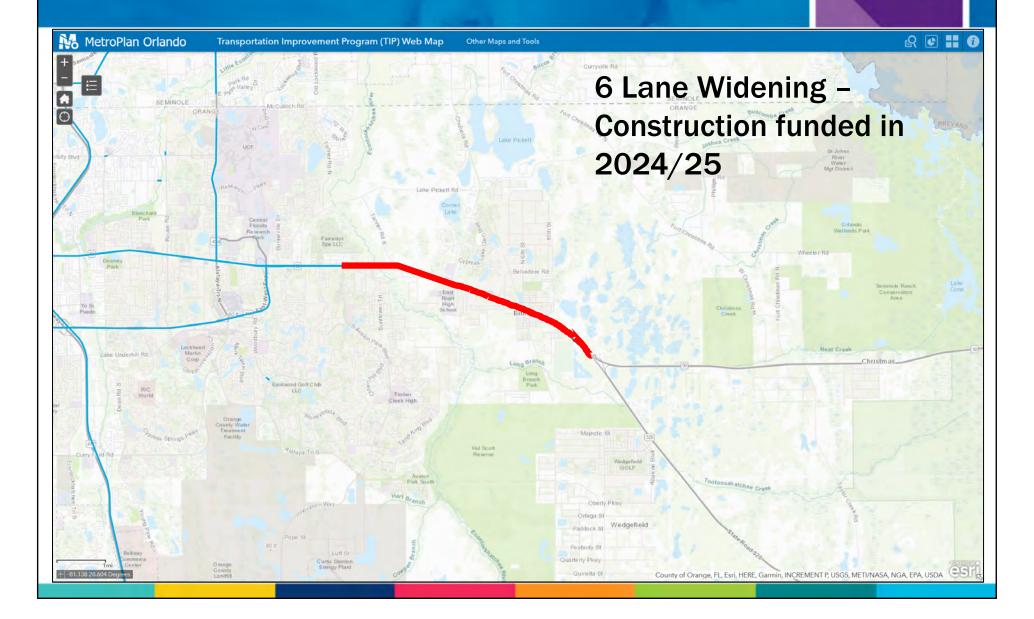
A. The DebaterB. The AdvocateC. The LogisticianD. The Adventurer

Roads – Capacity Projects

Keith Caskey MetroPlan Orlando



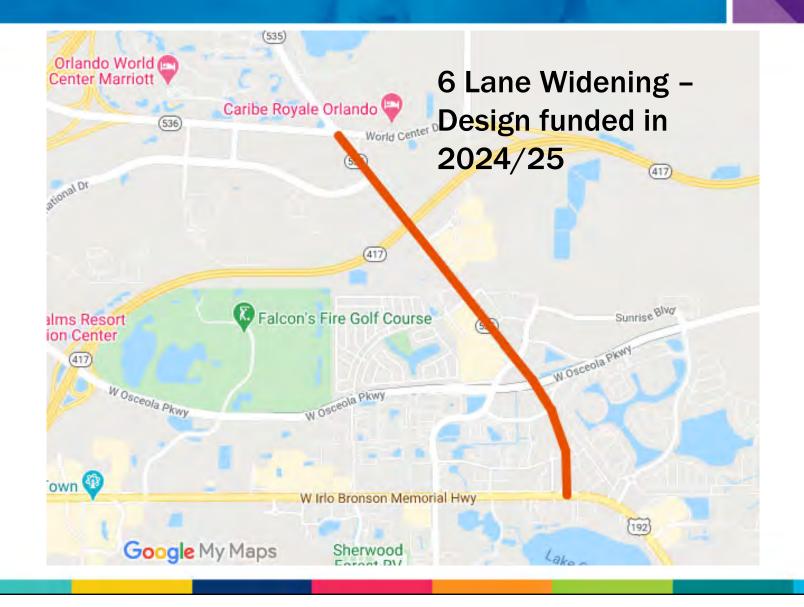
SR 50 – Avalon Park Blvd. to SR 520



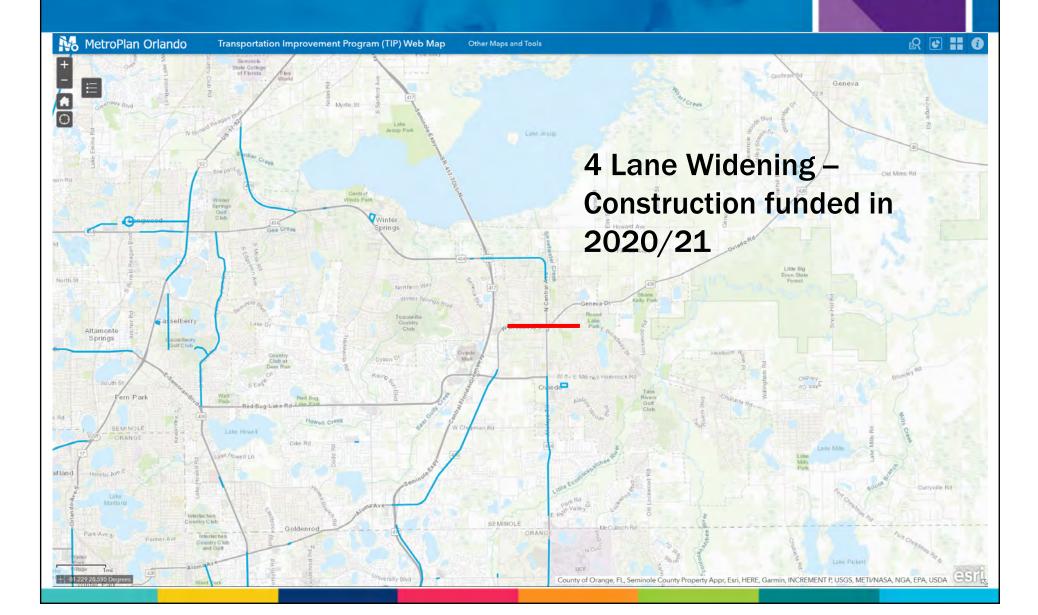
John Young Pkwy – Pleasant Hill Rd. to Portage St.

MetroPlan Orlando Transportation Improvement Program (TIP) Web Map Other Maps and Tools -E Celebration atrick d tercession Paradise Makisor Ishind Intersection Improvement (Quad Road) -Construction funded in 2024/25 - ROW for 6-laning and flyover on-going Esri, HERE, Garmin, INCREMENT P, USGS, METI/NASA, NGA, EPA, USDA -81.415 28.180 De

SR 535 – US 192 to World Dr.



SR 426/CR 419 – Pine Ave. to Ave. B



Roads – Complete Streets

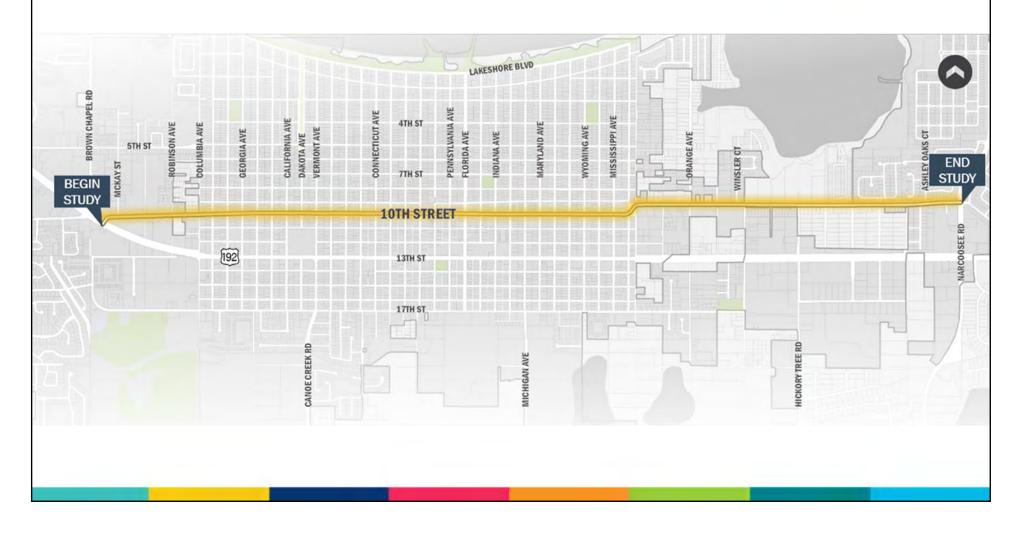
Taylor Laurent MetroPlan Orlando



10th Street Complete Streets Study



• Ongoing study through June 2022



Rock Springs Road and West Orange Trail Studies

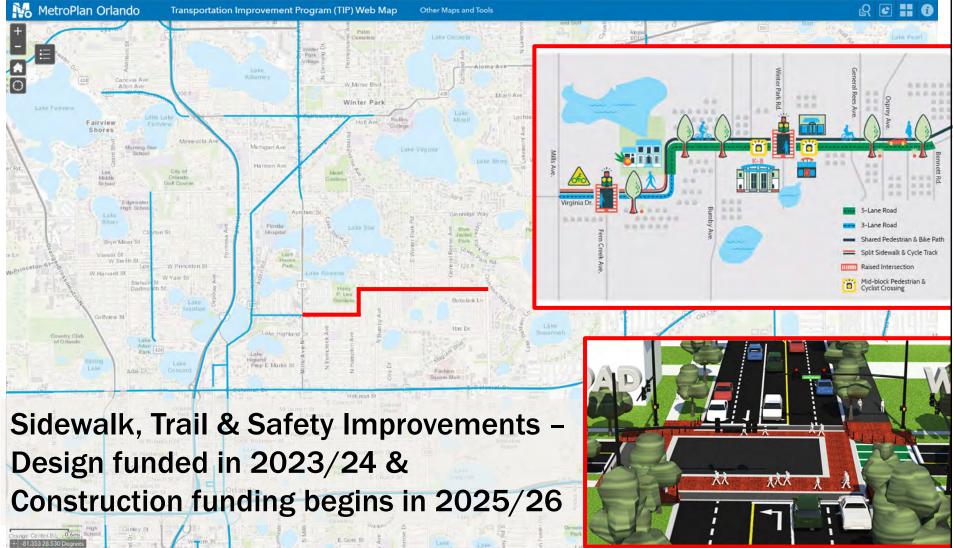


• Ongoing studies through December 2022



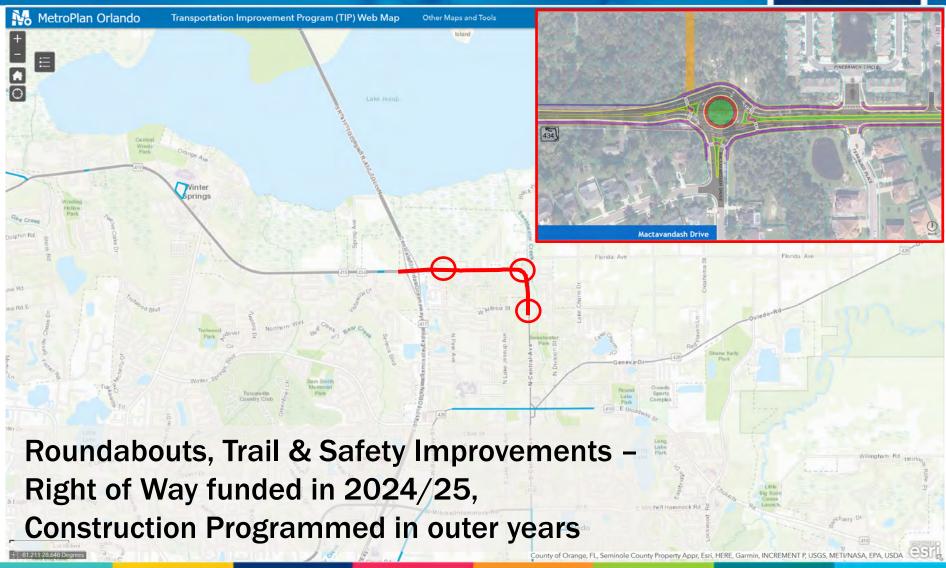


Corrine Dr., Virginia Dr., Forest Ave.



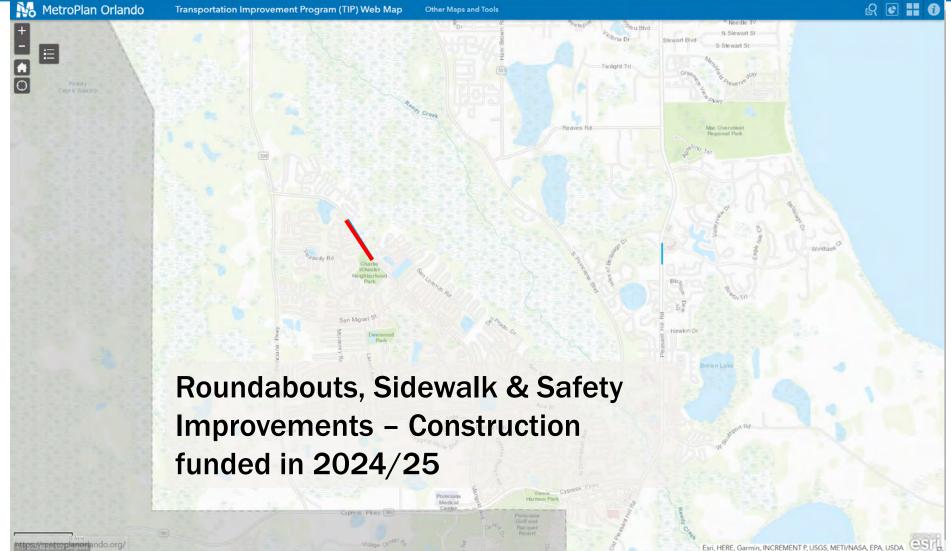
SR 434





Marigold Avenue





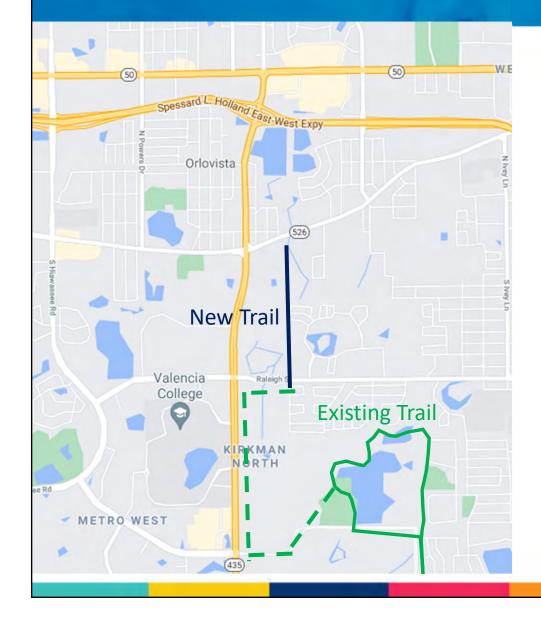
Trails, Bicycle & Pedestrian

Jasmine Blais MetroPlan Orlando



Orange County -Shingle Creek Kirkman Trail



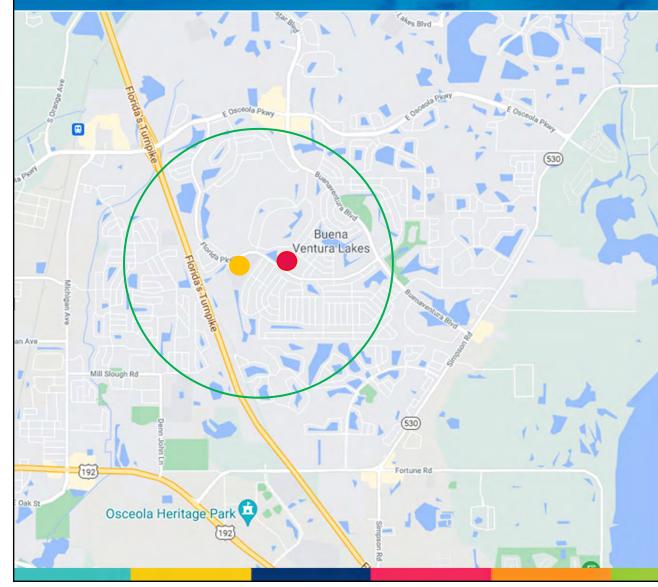


Construction funded in 2024/25

New trail connector in blue.

This trail will be part of the broader Shingle Creek Trail which runs from Pine Hills to Kissimmee Lake Front.

Osceola County – Boggy Creek Elementary/Parkway Middle School Sidewalks



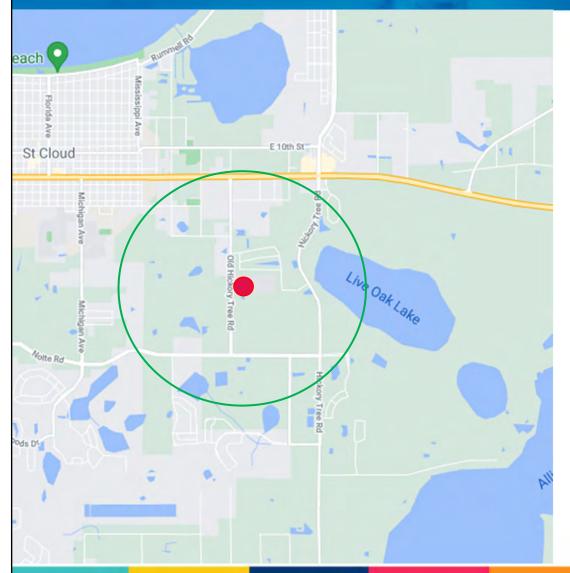
Sidewalk Construction funded in 2024/25

Green Circle: Various sidewalks and pedestrian safety improvements will be added within the 1 mile radius.

Boggy Creek Elementary School

Parkway Middle School

Osceola County – Hickory Tree Elementary School Sidewalks

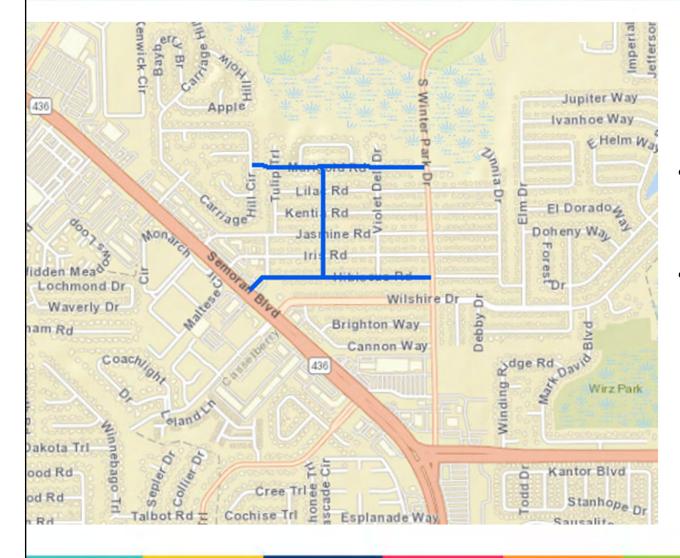


Sidewalk Construction funded in 2024/25

Hickory Tree Elementary School

Green Circle: Various sidewalks and pedestrian safety improvements will be added within the 1 mile radius.

Seminole County – Central Casselberry Connectivity Improvement

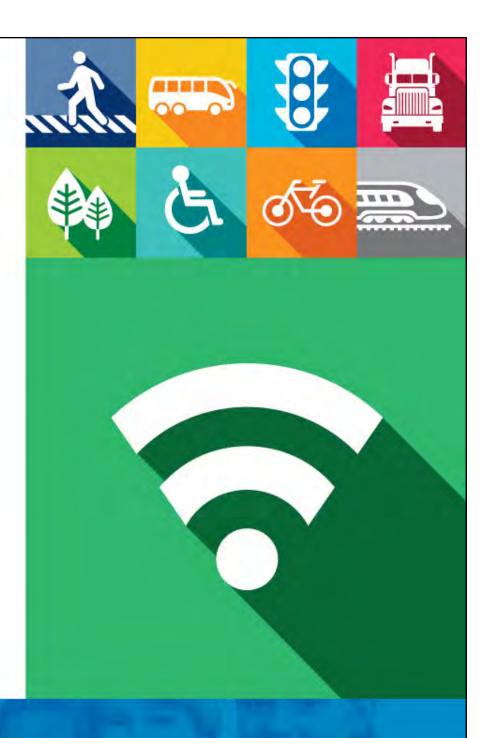


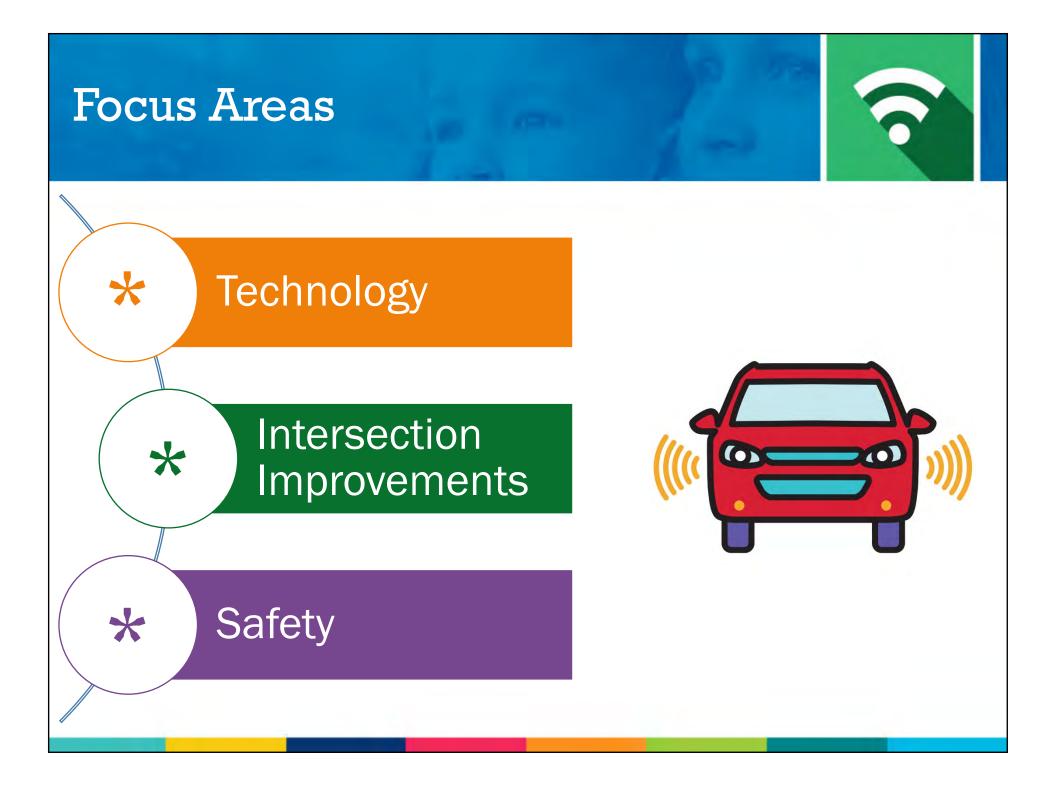
Construction funded in 2024/25

- Accessibility, sidewalk/shared use path, and crosswalk improvements.
- Provide safer and more comfortable connectivity between neighborhoods, transit service on State Road 436, and the Casselberry Greenway Trail.

Transportation Systems Management & Operations (TSMO)

Eric Hill & Lara Bouck MetroPlan Orlando







UCF

Technology Application Partnerships with Local Agencies (TALS-LA)



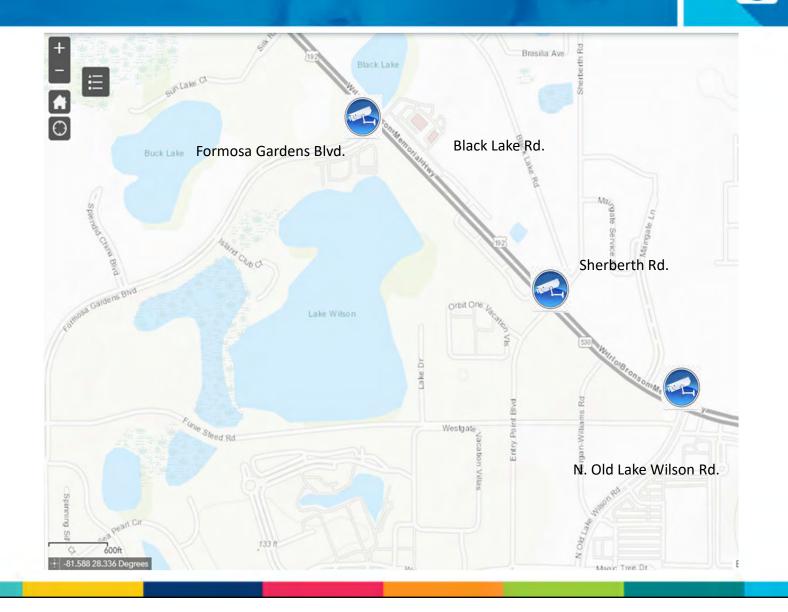
Osceola County

US 192 West

US 17-92 East

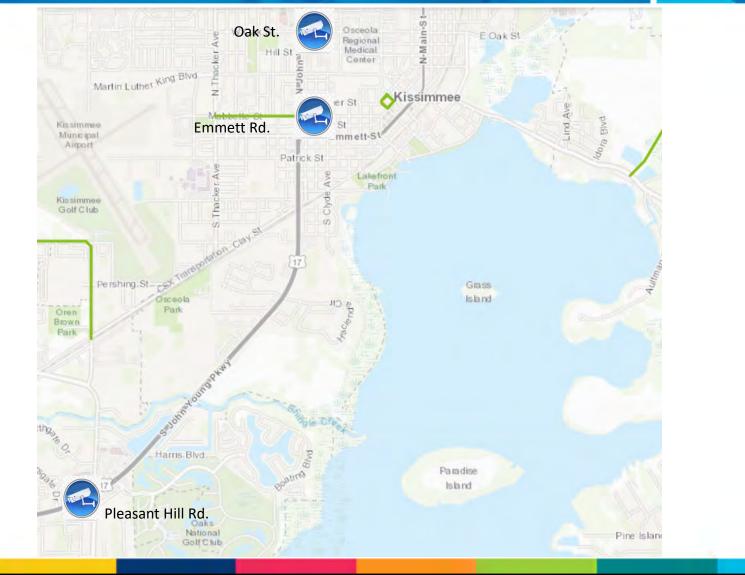
FM: 4483631

TALS-LA: US 192 West



TALS-LA: US 17/92 East





Traffic Signal Retiming

- Entering the 14th year of Signal Retiming Program
- FY 19/20 > 30 corridors, 17 independent intersections
- **2020 Retiming Benefits** Overall Benefit-Cost (B/C) Ratio of **Reduced Travel Time /** Reduced **Fuel Savings Vehicle Emissions Intersection Delay** 541.000 471,000 4.600 tons CO2/yr hrs/yr gal/yr 93 of corridors of school intersections 57% have shorter had less Intersection **Travel Times** Delay during school drop-off/pick-up times

Traffic Signal Retiming

- FY 2020/21 21 corridors, 15+ intersections
 - All retimings complete
 - Benefit cost analysis in Fall 2021
- FY 2021/22 Requests for retiming projects on 28 corridors



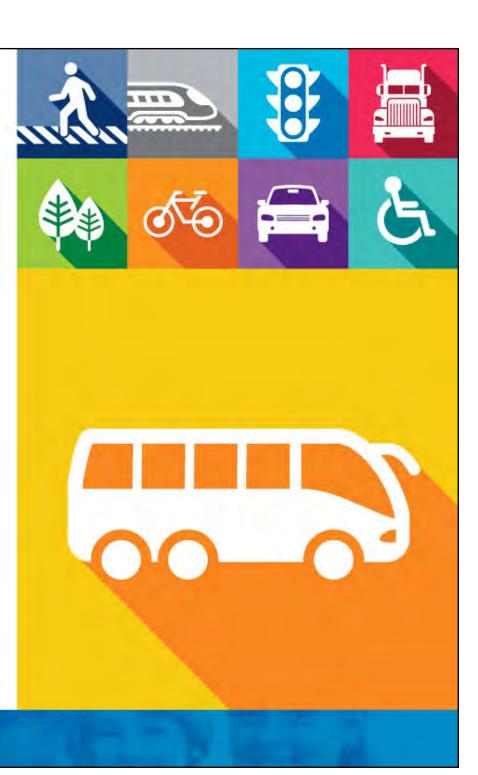
Traffic Signal Cabinet Upgrades

- Upgrading traffic signal cabinets at 156 signalized intersections throughout Orange County.
- Why Signal Cabinet Upgrades?
 - More flexibility
 - More computing power
 - Modernize architecture
 - Support more phases and detectors in one cabinet



Transit – Bus & Rail

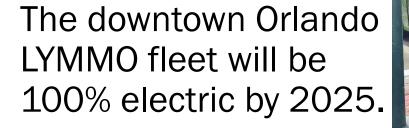




Pine Hills Transfer Station

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LYMMO Electrification

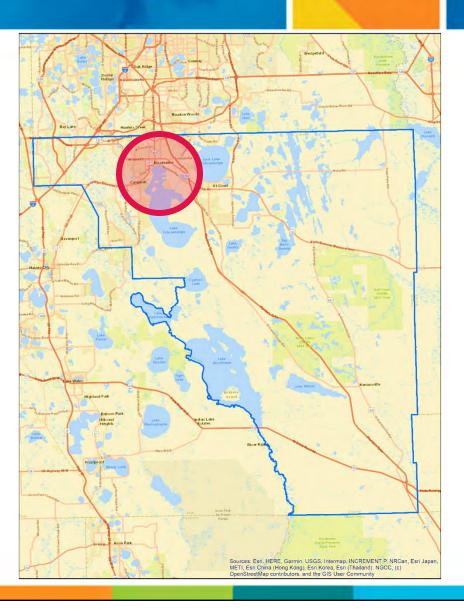




Southern Ops Base



Identify potential sites for the LYNX Southern Operations and Maintenance Facility in Osceola County.



Bus Shelters

- Reconstruct Rosemont SuperStop
- Construct Florida Mall SuperStop
- Installing new bus shelters
- Rehab existing bus shelters
- Improving accessibility





SunRail Phase 2 North



DeLand SunRail Station will connect to the existing corridor.



Safety Planning & Projects

Mighk Wilson MetroPlan Orlando



Pedestrian & Bicyclist Safety Action Plans

Phase 2

- Developing safety project applications for six corridors studied in Phase 1
- Developing behavioral change strategies based on Phase 1 findings



Pedestrian & Bicyclist Safety Corridor Projects



- Lake Mary Blvd. from Lake Emma Rd. to 7th St.
- Red Bug Lake Rd. & Tuskawilla Rd. from Dodd Rd. to Willa Springs Dr.
- Washington St. from John Young Pkwy. To Orange Blossom Trl.
- Michigan St. from SunRail tracks to Mills Ave.
- Pershing Ave. from Dixie Belle Dr. to Goldenrod Rd.
- Michigan Ave. from 10th St. to Michigan Ave. Middle School

Corridor Safety Studies

- Identified 13 high-crash corridors
- Corridors represent 38 miles of state road system that account for 23% of all fatal and serious crashes in area
- Identify crash problems and solutions for all modes
- Currently completing study of first four corridors



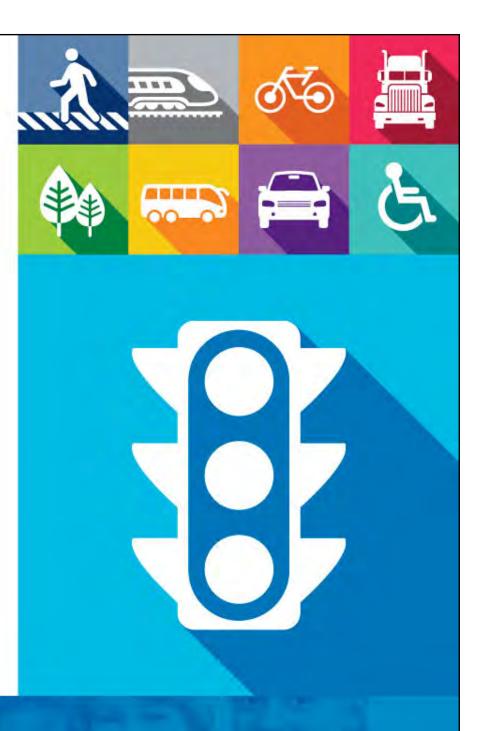
Corridor Safety Studies



- Silver Star Rd. (SR 438) from Hiawassee Rd. to Pine Hills Rd.
- South Orange Blossom Trail (US 441) from 34th St. to Oak Ridge Rd.
- East Colonial Dr. (SR 50) from Tucker Ave. to Herrell Rd.
- East Colonial Dr. (SR 50) from Herrell Rd. to Alafaya Trl.

TIP Next Steps

Keith Caskey MetroPlan Orlando



TIP Schedule



Review & Approval:

- Community Advisory Committee 6/23/21
- Transportation Systems Management & Operations Advisory Committee – 6/25/21
- Technical Advisory Committee 6/25/21
- Municipal Advisory Committee 7/1/21
- MetroPlan Orlando Board 7/7/21
- Submitted to FDOT mid-July
- Amended throughout the year

What do you think?

Where should Central Florida increase spending?

A. RoadsB. Complete StreetsC. Bicycle & PedestrianD. TSMO: TechnologyE. TransitF. Safety

Learn More About the TIP



Access the draft Transportation Improvement Program and other resources: <u>bit.ly/TIP5-YearPlan</u>



Check out all our plans, news, and study information: <u>MetroPlanOrlando.org</u>

Question & Answer Session



Public Comments



Make a Verbal Comment Today

- Use "Raise Hand" button to indicate you want to speak
- When you are recognized, the host will unmute you
- Speaking Time: 2 minutes



- Send email comment to comment@MetroPlanOrlando.org
- Make sure comment arrives by Wednesday, June 23

Contact MetroPlan Orlando Staff



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Thanks for joining us!

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