



METROPLAN ORLANDO BOARD MEETING AGENDA

DATE: Wednesday, September 14, 2022

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
250 S. Orange Ave, Suite 200
Orlando, Florida 32801

Wireless access available

Network = MpoGuest

Password = mpoaccess

Parking Garage: 25 W. South Street

VIRTUAL PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, use this link:

<https://us02web.zoom.us/j/89790059365?pwd=VWlJU0xlRHVTOUhuanQ2UGJMeWo1Zz09>

Passcode: 964691

To dial in, please see the calendar item for this meeting:

[MetroPlan Orlando Board](#)

COVID-19 Health & Safety Message

The MetroPlan Orlando offices, in response to the COVID-19 pandemic, are following guidelines for group gatherings by limiting physical access for the board meeting to maintain safe social distancing.

Members of the public may access this meeting virtually and participate via the Zoom link above, or by dialing in. A limited number of the public may attend in person, space permitting. **We strongly encourage virtual participation** in order to provide the safest meeting environment for board members, staff and the public. Virtual attendees can still make public comments (see public comment sections of this agenda for details).

MetroPlan Orlando offers tips for virtual meeting participation on our website:

- [How to get technically set up for the virtual meeting](#)
- [About virtual meetings - MetroPlanOrlando.org/VirtualMeetings](#)

Thank you for silencing your cell phones during the meeting.

- | | |
|--|-------------------------------|
| I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE (Boardroom) | Chairwoman Uribe |
| II. CHAIR'S ANNOUNCEMENTS | Chairwoman Uribe |
| III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS | Mr. Gary Huttman |
| IV. FDOT REPORT | Mr. John Tyler |
| V. ROLL CALL AND CONFIRMATION OF QUORUM | Ms. Lisa Smith |
| VI. AGENDA REVIEW | Mr. Gary Huttman |
| VII. COMMITTEE REPORTS | |
| Municipal Advisory Committee | Council Member
Keith Trace |
| Community Advisory Committee | Mr. Jeffrey Campbell |
| Technical Advisory Committee | Ms. Lee Pulham |
| Transportation Systems Management & Operations Committee | Mr. Ramon Senorans |

VIII. PUBLIC COMMENTS ON ACTION ITEMS

Public comments relating to **Action Items** may be submitted in advance of the meeting, by email to Comment@MetroPlanOrlando.org. Emailed comments will be **provided to board members**. Anyone attending virtually or in-person and wishing to speak during the meeting should complete an [electronic speaker card](#). Each speaker has *two minutes* to address the board. The Chairperson will first recognize online attendees. Speakers should use the Raise Hand feature on the Zoom platform, and you will then be invited to unmute your microphone to speak. In-person speakers will be called next. Each speaker should state his/her name and address for the record. People wishing to speak on other items will be acknowledged in the same way, under Agenda Item XIII.

IX. CONSENT AGENDA (Tab 1)

- A. Minutes from July 27, 2022 Board meeting – page #5
- B. Approval of Financial Report for July 2022 - page #12
- C. Approval of Budget Amendment #1 FY 23 (Roll Forward)– page #16
- D. Approval of Personnel Committee Recommendation for the Executive Director's Annual Review – page #21
- E. Approval of the Personnel Committee Recommendation for changes to the MetroPlan Orlando Travel Policy – page #25
- F. Approval of contribution to Bike Walk Central Florida for the Best Foot Forward Program – page #35

- G. Approval of Board Resolution in support of “Blind Americans Equality Day” – page #36
- H. Approval of Board Resolution in support of “Put the Brakes on Fatalities Day” – page #38
- I. Approval of Selection Committee Recommendation for the State Legislative Advocacy Consultant – page #40

X. OTHER ACTION ITEMS -

- A. Approval (Ratification) of Emergency Amendment to FY 2021/22 – FY 2025/26 & FY 2022/23 – FY 2026/27 TIP – (Tab 2)
- B. Approval of the Roll Forward Amendments to the FY 2022/23 – FY 2026/27 TIP (Roll Call Vote) (Tab 3)
Mr. Keith Caskey, MetroPlan Orlando Staff
- C. Approval of the Amendments to the FY 2022/23 – FY 2026/27 TIP (Tab 4)
Prior to action by the Board, FDOT staff will provide a presentation
Mr. Keith Caskey, MetroPlan Orlando Staff

XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item) (Tab 5)

- A. Executive Director’s Report – page #146
- B. FDOT Monthly Construction Status Report, July 2022 – page #148
- C. Letter from Mr. Huttman to Secretary Tyler re: TIP Modification – page #152
- D. Air Quality Report – page #153
- E. Bicycle Pedestrian Report – page #155
- F. Best Foot Forward FY 2022 Q3 Report-pages 1-41 (full report at link provided) – page #156
https://bikewalkcf.sharepoint.com/:b:/g/ER-0bZYVWB9BmtuieM_wW-EBinY8BAUvsUMyt05QOpkXng?e=HKXlcG
- G. Letter of Support for the UCF application for the U.S DOT University Transportation Center (UTC) Program Competition 2022-2026 Grants – page #197
- H. FDOT Mobility Week October 21-28 – page #198
- I. FDOT Truck Parking Brochure – page #199
- J. Florida’s Turnpike Enterprises PD&E Flyer – page #201
- K. District Dedicated Revenue for Transit Operations – page #202

XII. OTHER BUSINESS/PRESENTATIONS

- A. SunRail Transition Report - Ms. Michelle Kendall, WSP
- B. LYNX Transit Development Plan (TDP) - Mr. James Boyle, LYNX

XIII. PUBLIC COMMENTS (GENERAL)

Comments from the public, of a general nature, will be heard during this comment period. Each speaker has *two minutes* to address the board. Public comments submitted in advance of the meeting by email to Comment@MetroPlanOrlando.org will be **provided to board members**. People wishing to speak virtually or in-person during the meeting should complete an [electronic speaker card](#). The Chairperson will first recognize online attendees. When called upon, speakers should use the Raise Hand feature on the Zoom

platform, and you will then be invited to unmute your microphone to speak. In-person speakers will be called next. Each speaker should state his/her name and address for the record.

XIV. BOARD MEMBER COMMENTS

Commissioner Uribe

XV. NEXT MEETING: Wednesday, November 9, 2022

XVI. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



MetroPlan Orlando Board

MEETING MINUTES

DATE: Wednesday, July 27, 2022
TIME: 9:00 a.m.
LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Commissioner Mayra Uribe, Board Chair, Presided

Members in attendance were:

Hon. Pat Bates, City of Altamonte Springs
Hon. Lee Constantine, Central Florida Expressway Authority
Hon. Bob Dallari, Seminole County
Hon. Nicole Wilson for Jerry L. Demings, Orange County
Hon. Buddy Dyer, City of Orlando
Hon. Maribel Gomez Cordero, Orange County
Hon. Cheryl Grieb, Osceola County
Hon. Olga Castano for Jim Fisher, City of Kissimmee
Mr. M. Carson Good, GOAA
Mr. Tom Green, Sanford Airport Authority
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission
Hon. Bryan Nelson, City of Apopka
Hon. Tony Ortiz, City of Orlando
Hon. Keith Trace, Municipal Advisory Committee
Hon. Mayra Uribe, Orange County
Hon. Sheena Britton for Art Woodruff, City of Sanford

MetroPlan Orlando
Board Minutes July 27, 2022
Page 1

Members attending the meeting via the Zoom Platform:

Advisors in Attendance

Ms. Loreen Bobo for Secretary John Tyler, FDOT District 5
Mr. Jeffrey Campbell, Community Advisory Committee
Mr. Shad Smith for Ramon Senorans, Transportation Systems Management & Operations Committee
Ms. Lee Pulham, Technical Advisory Committee

Members/Advisors not in Attendance:

Hon. Emily Bonilla, Orange County
Mr. Shaun Germolus, Kissimmee Gateway Airport
Hon. Christine Moore, Orange County
Hon. Victoria Siplin, Orange County
Hon. Jay Zembower, Seminole County

Others in Attendance :

Mr. Steven Buck, FDOT
Ms. Anna Taylor, FDOT
Ms. Kellie Smith, FDOT

Staff in Attendance :

Mr. Gary Huttman
Mr. Jay Small, Mateer & Harbert
Mr. Jason Loschiavo
Ms. Virginia Whittington
Mr. Nick Lepp
Mr. Alex Trauger
Mr. Keith Caskey
Mr. Eric Hill
Ms. Cynthia Lambert
Ms. Mary Ann Horne
Ms. Lisa Smith
Ms. Cathy Goldfarb

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Uribe called the meeting to order at 9:00 a.m. and welcomed everyone. Commissioner Viviana Janer, Osceola County, led the Pledge of Allegiance.

II. CHAIR'S ANNOUNCEMENTS

Chair Uribe welcomed Commissioner Sheena Britton representing the City of Sanford in place of Mayor Woodruff. She reported on the MPOAC Policy and Technical Committee held on July 6th and informed that she will be attending the MPOAC Governing Board and Staff Directors' Advisory Committee Retreat in Gainesville starting today immediately after the Board Meeting and Thursday, July 28th.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Huttman acknowledged alternates in attendance: Commissioner Nicole Wilson, Orange County, Commissioner Sheena Britton, City of Sanford, Commissioner Olga Castano, City of Kissimmee, and Mr. Shad Smith representing TSMO Chair Ramon Senorans. Mr. Huttman announced the release of the Dangerous by Design report on July 12th and the Safe Streets for All federal grant opportunity noting that regional grants would likely be considered more favorably. Mr. Huttman informed that he and Commissioner Constantine attended the NARC annual meeting in Columbus, OH June 12-15. He recognized MetroPlan Orlando staff members Taylor Laurent, Eric Hill and Cynthia Lambert who are all invited to make presentations at the national AMPO conference later this year. He noted that he is pleased that the Health Strategic Plan continues to receive national and international recognition. He announced that he and Chair Uribe will meet FDOT District 5 Secretary Tyler on August 29th to discuss the next round of priority projects. He reported that the Central Florida MPO Alliance and Sun Coast TPA held their joint meeting on June 10th in Haines City; and that the Floridians for Better Transportation Summer Camp was held July 6 through 8. He stated that Commissioner Uribe attended the MPOAC Policy & Technical Committee meeting, and that Commissioner Sipplin attended the FBT Event. He mentioned that a second OIA South Terminal Tour is scheduled for Thursday, August 4th; and he congratulated Commissioner Constantine on his selection as the President of the Florida Association of Counties. He recognized MetroPlan Orlando staff member Taylor Laurent who was recently promoted to Manager of Transportation and announced that MetroPlan Orlando staff member Lara Bouck accepted a new position and relocated to Tampa and that Joe Davenport accepted a position and is relocating to Pittsburgh. Lastly, he called attention to information placed in the supplemental folders.

IV. FDOT REPORT

Ms. Loreen Bobo, FDOT Office of Safety, provided the FDOT update on behalf of Secretary Tyler. She updated the Board on the OBT/US 441 safety project, I-4 Dynamic Messaging System, and Operation Southern Slow Down. She reminded Board members that the period between Memorial Day and Labor Day is known as the 100 Deadliest Days for Teen Drivers.

V. ROLL CALL AND CONFIRMATION OF QUORUM

Ms. Lisa Smith confirmed that a quorum was physically present.

VI. AGENDA REVIEW

Mr. Huttman noted that Mr. Shad Smith, TSMO Committee Vice-Chair, would provide the TSMO meeting report.

VII. COMMITTEE REPORTS

Advisory Committee reports from the April and May meetings were presented by the Municipal Advisory Committee, Community Advisory Committee, TSMO, and Technical Advisory Committee chairpersons or their designated alternates.

VIII. PUBLIC COMMENTS ON ACTION ITEMS

None

IX. CONSENT AGENDA

- A. Minutes from June 8, 2022 Board meeting
- B. Approval of Contract Awards for Signal Retiming Contract (Jason)
- C. Approval of Financial Report for May 2022
- D. Approval to Extend Sole Source Contract with the University of Florida for Maintenance of the Web-based Crash Database

MOTION: Commissioner Dallari moved approval of the Consent Agenda, items A-D. Commissioner Janer seconded the motion. Motion carried unanimously.

X. OTHER ACTION ITEMS

A. Approval of the FY 2022/23 – FY 2026/27 TIP (Roll Call Vote)

Mr. Keith Caskey, MetroPlan Orlando staff, requested approval of the FY 2022/23-FY 2026/27 TIP. The document includes transportation projects in the MetroPlan Orlando region that are programmed for funding over the next five years. The draft TIP can be reviewed at: <https://metroplanorlando.org/wp-content/uploads/TIP-2327-Draft-P.pdf>

A fact sheet on the TIP and the draft TIP approval resolution were provided.; a summary of the comments from public meeting was provided separately. Mr. Caskey reported on the virtual TIP public hearing held on Monday, June 20th. He provided attendance numbers for that meeting compared to the 2021 public meeting. He provided some of the questions, comments and poll results from the meeting. He thanked partner panelists for their participation.

MOTION: Commissioner Dallari moved approval of the FY 2022/23-FY2026/27 TIP. Commissioner Gomez Cordero seconded the motion. A roll call vote was conducted. Motion carried unanimously.

B. Approval of the FY 2027/28 – FY 2034/35 Prioritized Project List

Mr. Alex Trauger, MetroPlan Orlando staff, requested approval of the FY 2027/28 – FY 2034/35 Prioritized Project List (PPL). Mr. Trauger provided some background on the Prioritized Project List and input received from last month's preview including project status, funding updates, and questions about prioritization process, funding distribution and I-4 Beyond the Ultimate. He reviewed funding programs and priority lists for state highway, complete street/context sensitive, TSMO corridors, and bicycle/pedestrian infrastructure projects. The draft PPL document can be reviewed at: https://metroplanorlando.org/wp-content/uploads/MetroPlanOrlando_PPL_FY2026-2035_v20220713.pdf

MOTION: Commissioner Janer moved approval of the FY 2027/28 through FY 2034/35 Prioritized Project List. Commissioner Gomez Cordero seconded the motion. Motion carried unanimously.

XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (Action Item)

- A. Executive Director's Report
- B. FDOT Monthly Construction Status Report May & June 2022
- C. PD&E Tracking Report
- D. Air Quality Report
- E. Bicycle Pedestrian Report
- F. Turnpike Widening Fact Sheet
- G. Save-the-Date Statewide Mobility Week Flyer
- H. Memo from Mr. Huttman to Board
- I. Dangerous by Design Report

MOTION: Commissioner Dallari moved approval of the information items for acknowledgement (Items A-I). Mr. Good seconded the motion. Motion carried unanimously.

XII. OTHER BUSINESS/PRESENTATIONS

A. Target Speeds Initiative - Ms. Loreen Bobo, P.E, FDOT

Ms. Loreen Bobo, P.E., FDOT District 5, gave a presentation on the FDOT Target Speeds program to further FDOT and MetroPlan Orlando's focus on safety. Ms. Bobo reviewed why safety is a focus, and local tri-county statistics. She detailed the Safe Systems Approach developed by the Federal Highway Administration including principles and elements and Safe Systems versus a more traditional approach. Ms. Bobo explained why slower speeds were important and gave an overview of FDOT's design manual instructions on setting speeds. Ms. Bobo noted that FDOT is looking at corridor use in setting speed, and she detailed the three types: design, posted, and target. She explained the District 5 process and speed management techniques aimed at changing behaviors. Ms. Bobo added that FDOT is conducting target speed reviews on projects that are in early stages. She provided information on Vision Zero versus Target Zero and opportunities for safety plans. Ms. Bobo called attention to the month of June being National Safety Month.

B. Status Report of the FDOT Truck Parking PD&E - Mr. Steven Buck, FDOT

Mr. Steven Buck, FDOT District 5, gave a presentation on the I-4 Truck and Freight Parking Project Development & Environment (PD&E) Study that is currently underway. Mr. Buck provided background on the study plus the need, economics, and growing demand. He noted that the I-4 corridor is one of the most critical in the state. Mr. Buck reviewed the purpose and need for the study and reviewed each of the six preferred sites. He mentioned that the Department has funding for one site. Discussion ensued regarding the timing of when construction is anticipated to begin, the Osceola County location not having a direct connect to I-4, and if consideration has been given to the incorporation of CAV technology and charging stations.

XIII. PUBLIC COMMENTS (GENERAL)

Mr. Steven Kreidt, expressed support of the Target Speeds Initiative presentation.

Ms. Joanne Counelis, commented on the need for bus stops and shelters at several sites in Seminole County.

Mr. John Douglas, spoke on the need for more distinct and safer bike routes.

XIV. BOARD MEMBER COMMENTS

Mr. Tom Green announced the appointment of Nicole Guillet as the new President and CEO of the Orlando Sanford Airport.

XV. NEXT MEETING: Wednesday, September 14, 2022

XVI. ADJOURN BOARD MEETING

There being no further business, the meeting adjourned at 10:39 a.m. The meeting was transcribed by Ms. Lisa Smith. Approved this 14th day of September 2022.

Commissioner Mayra Uribe, Chair

Ms. Lisa Smith,
Board Services Coordinator/Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 06/30/22**

ASSETS

Operating Cash in Bank	\$ 2,007,236.58
Petty Cash	\$ 125.00
SBA Investment Account	\$ 1,125,450.04
FL CLASS Investment Account	\$ 1,179,883.93
Rent Deposit	\$ 20,000.00
Prepaid Expenses	\$ 34,862.34
Accounts Receivable - General	\$ 195.59
Accounts Receivable - Grants	\$ 1,088,284.15
Fixed Assets-Equipment	\$ 694,449.13
Accumulated Depreciation	\$ (403,554.83)
Lease - Right To Use - Building	\$ 1,348,657.88
Accumulated Amortization - Building	\$ (249,369.39)
Lease - Right To Use - Equipment	\$ 43,579.74
Accumulated Amortization - Equipment	\$ (8,705.78)

TOTAL ASSETS:	<u>\$ 6,881,094.38</u>
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LIABILITIES

Vouchers Payable	\$ 238,772.95
Accounts Payable	\$ 308,052.23
Accrued Salaries	\$ 58,414.28
Accrued Personal Leave	\$ 372,998.06
Accrued Pension - 401 ICMA	\$ 5,778.84
Accrued PICS Y/E - EE/Employer	\$ 4,420.81
Lease Liability - Building	\$ 1,140,337.71
Lease Liability - Equipment	\$ 35,267.44
Expense Reimb. Control	\$ 735.39

TOTAL LIABILITIES:	<u>\$ 2,164,777.71</u>
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$ 34,862.34
Deposits	\$ 20,000.00

Unassigned:	\$ 4,661,454.33
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TOTAL EQUITY:	<u>\$ 4,716,316.67</u>
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TOTAL LIABILITIES & EQUITY:	<u>\$ 6,881,094.38</u>
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Net difference to be reconciled:	\$ -
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Note: Preliminary June Closing - Not Audited

METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 06/30/22

REVENUES	Current	Y-T-D	Budget	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 944,786.92	5,494,162.36	\$ 6,621,078.00	1,126,915.64	82.98%
State Revenue	\$ 45,623.86	107,065.91	\$ 107,066.00	0.09	100.00%
Local Revenue	\$ 0.00	1,264,664.00	\$ 1,264,664.00	-	100.00%
Interest Income	\$ 2,195.80	6,765.09	\$ 5,000.00	(1,765.09)	135.30%
Other	\$ 195.59	15,157.74	\$ 12,500.00	(2,657.74)	121.26%
Contributions	\$ 0.00	25,000.00	\$ 25,000.00	-	100.00%
Cash Carryforward	\$ 0.00	0.00	\$ 242,850.00	242,850.00	0.00%
Local Funds Transfer	\$ 0.00	2,373.63	\$ 964.00	(1,409.63)	246.23%
TOTAL REVENUES:	\$ 992,802.17	\$ 6,915,188.73	\$ 8,279,122.00	\$ 1,363,933.27	83.53%

EXPENDITURES

Salaries	\$ 192,483.19	1,805,808.38	\$ 1,982,242.00	176,433.62	91.10%
Fringe Benefits	\$ 62,807.25	589,235.27	\$ 651,301.00	62,065.73	90.47%
Local Match-Transfer Out	\$ 0.00	2,373.63	\$ 964.00	(1,409.63)	246.23%
Audit Fees	\$ 0.00	22,000.00	\$ 33,500.00	11,500.00	65.67%
Computer Operations	\$ 5,939.29	74,153.75	\$ 89,689.00	15,535.25	82.68%
Dues & Memberships	\$ 810.00	12,255.76	\$ 20,867.00	8,611.24	58.73%
Equipment & Furniture	\$ 0.00	22,670.03	\$ 50,000.00	27,329.97	45.34%
Graphic Printing/Binding	\$ 0.00	6,762.00	\$ 26,920.00	20,158.00	25.12%
Insurance	\$ 1,727.78	30,581.01	\$ 30,750.00	168.99	99.45%
Legal Fees	\$ 2,623.50	14,127.80	\$ 34,951.00	20,823.20	40.42%
Office Supplies	\$ 2,441.53	12,369.88	\$ 19,500.00	7,130.12	63.44%
Postage	\$ 178.67	3,131.33	\$ 5,800.00	2,668.67	53.99%
Books, Subscrips/Pubs	\$ 207.92	6,368.55	\$ 8,716.00	2,347.45	73.07%
Exec. Dir 457 Def. Comp.	\$ 1,692.30	21,038.40	\$ 22,000.00	961.60	95.63%
Rent	\$ (23,627.24)	258,939.11	\$ 283,060.00	24,120.89	91.48%
Equipment Rent/Maint.	\$ (535.82)	21,321.28	\$ 30,186.00	8,864.72	70.63%
Seminar & Conf. Regist.	\$ 781.00	13,239.66	\$ 41,640.00	28,400.34	31.80%
Telephone	\$ 1,851.63	12,882.27	\$ 16,308.00	3,425.73	78.99%
Travel	\$ 9,555.31	22,720.31	\$ 60,328.00	37,607.69	37.66%
Small Tools/Office Mach.	\$ 172.95	3,308.60	\$ 4,500.00	1,191.40	73.52%
HSA/FSA Annual Contrib.	\$ 0.00	11,250.00	\$ 12,500.00	1,250.00	90.00%
Computer Software	\$ 0.00	12,995.00	\$ 15,000.00	2,005.00	86.63%
Contingency	\$ 0.00	0.00	\$ 16,639.00	16,639.00	0.00%
Contractual/Temp Svcs.	\$ 232.00	3,184.00	\$ 3,530.00	346.00	90.20%
Interest Expense	\$ 51,475.63	51,475.63	\$ 51,502.00	26.37	99.95%
Pass-Thru Expenses	\$ 371,649.65	571,077.43	\$ 1,034,442.00	463,364.57	55.21%
Consultants	\$ 488,831.12	3,075,998.51	\$ 3,540,877.00	464,878.49	86.87%
Repair & Maintenance	\$ 0.00	552.50	\$ 1,800.00	1,247.50	30.69%
Advertising/Public Notice	\$ 2,627.01	11,142.89	\$ 11,670.00	527.11	95.48%
Amortization Expense	\$ 258,075.17	258,075.17	\$ 0.00	(258,075.17)	0.00%
Other Misc. Expense	\$ 61,417.28	64,670.66	\$ 14,690.00	(49,980.66)	440.24%
Contributions	\$ 0.00	125,000.00	\$ 150,950.00	25,950.00	82.81%
Educational Reimb.	\$ 0.00	0.00	\$ 1,800.00	1,800.00	0.00%
Comm. Rels. Sponsors	\$ 0.00	7,500.00	\$ 10,500.00	3,000.00	71.43%
Indirect Expense Carryfwd.	\$ 0.00	0.00	\$ 0.00	-	0.00%
TOTAL EXPENDITURES:	\$ 1,493,417.12	\$ 7,148,208.81	\$ 8,279,122.00	\$ 1,130,913.19	86.34%

AGENCY BALANCE: \$ (500,614.95) \$ (233,020.08)

Note: Preliminary June Closing - Not Audited



Travel Summary - June 2022

Traveler:	Lee Constantine
Dates:	June 11-13, 2022
Destination:	Columbus, OH
Purpose of trip:	NARC Annual Conference
Cost:	\$2,154.98
Paid By:	MetroPlan Orlando Funds

Traveler:	Huttmann, Gary
Dates:	June 11-15, 2022
Destination:	Columbus, OH
Purpose of trip:	NARC Annual Conference
Cost:	\$2,316.76
Paid By:	MetroPlan Orlando Funds



Travel Summary - July 2022

Traveler: Huttman, Gary
Dates: July 6-8, 2022
Destination: Boca Raton, FL
Purpose of trip: Floridians for Better Transportation
Cost: \$1,088.98
Paid By: MetroPlan Orlando Funds

Traveler: Uribe, Mayra
Dates: July 6-8, 2022
Destination: Boca Raton, FL
Purpose of trip: Floridians for Better Transportation
Cost: \$71.00
Paid By: MetroPlan Orlando Funds

Traveler: Uribe, Mayra
Dates: July 27-28, 2022
Destination: Gainesville, FL
Purpose of trip: MPOAC
Cost: \$237.10
Paid By: MetroPlan Orlando Funds



Board Action Fact Sheet

Meeting Date: Sept. 14, 2022

Agenda Item: XI.C. (Tab 1)

Roll Call Vote: No

Action Requested: Approval of FY'23 Budget Amendment #1

Reason: This budget amendment will roll forward FTA, STIC, and VECTOR grants from prior year. In addition, the amendment will reconcile PL with actual funding amounts and reallocate staff time and consultant budgets in PL; and adjust local funds to reconcile.

Summary/Key Information: Prior year grants could not be accurately budgeted until Fiscal Year 2022 ended. This amendment rolls forward prior year budgets.

MetroPlan Budget Impact: Overall impact to the MetroPlan budget is an increase of \$650,998.

Local Funding Impact: The local budget decreased by \$34,566, as grant revenues were higher than anticipated. The decrease reduces cash carryforward necessary to balance the budget.

Committee Action:

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

Staff Recommendation: Recommends approval

Supporting Information: The budget amendment document and updated agencywide budget are available under tab 1.

FINANCE USE ONLY:

Approved Bd Mtg: 9/14/2022
 Agenda Item #: IX.C.

Entered:

FY 2023

B E No. : 1
 FDOT No. : A1

REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 8/31/2022

(WHOLE DOLLARS ONLY)

					AMOUNT	
PROJECT	ELEMENT	UPWP TASK	CODE	DESCRIPTION	REVENUES	EXPENDITURES
38023	--	--	40000	Federal Revenue	270,418	
38023	823150	150	63000	Consultants		222,915
38023	823160	160	63000	Consultants		8,017
38023	823170	170	63000	Consultants		23,123
38023	823180	180	63000	Consultants		83,314
38023	823200	200	63000	Consultants		88
38023	823100	100	50000	Salaries		(42,787)
38023	823100	100	50500	Fringe Benefit Pool		(14,248)
38023	823100	100	59700	Indirect Cost Pool		(10,004)
38023	823130	130	50000	Salaries		5,853
38023	823130	130	50500	Fringe Benefit Pool		1,949
38023	823130	130	59700	Indirect Cost Pool		1,369
38023	823140	140	50000	Salaries		(57,625)
38023	823140	140	50500	Fringe Benefit Pool		(19,190)
38023	823140	140	59700	Indirect Cost Pool		(13,476)
38023	823150	150	50000	Salaries		9,442
38023	823150	150	50500	Fringe Benefit Pool		3,144
38023	823150	150	59700	Indirect Cost Pool		2,208
38023	823160	160	50000	Salaries		(8,969)
38023	823160	160	50500	Fringe Benefit Pool		(2,987)
38023	823160	160	59700	Indirect Cost Pool		(2,097)
38023	823170	170	50000	Salaries		(42,470)
38023	823170	170	50500	Fringe Benefit Pool		(14,143)
38023	823170	170	59700	Indirect Cost Pool		(9,932)
38023	823180	180	50000	Salaries		93,769
38023	823180	180	50500	Fringe Benefit Pool		31,227
38023	823180	180	59700	Indirect Cost Pool		21,928
34023	--	--	41000	State Revenue	177	
34023	423100	100	61200	Postage		177
36021	--	--	40000	Federal Revenue	167,531	
36021	621200	200	62900	Pass Thru Expenses (LYNX)		167,531
36022	--	--	40000	Federal Revenue	212,872	
36022	622100	100	50000	Salaries		42,787
36022	622100	100	50500	Fringe Benefit Pool		14,248
36022	622100	100	59700	Indirect Cost Pool		10,004
36022	622350	200	62900	Pass Thru Expenses (LYNX)		145,833
34521	--	--	40000	Federal Revenue	26,646	
34521	351150	150	50000	Salaries		17,006
34521	351150	150	50500	Fringe Benefit Pool		5,663
34521	351150	150	59700	Indirect Cost Pool		3,977
34621	--	--	40000	Federal Revenue	7,920	
34621	361150	150	50000	Salaries		5,055
34621	361150	150	50500	Fringe Benefit Pool		1,683
34621	361150	150	59700	Indirect Cost Pool		1,182
37023	--	--	49700	Cash Carryforward	(34,566)	
37023	722100	100	50000	Salaries		(22,061)

FINANCE USE ONLY:

Approved Bd Mtg: 9/14/2022
 Agenda Item #: IX.C.

Entered:

FY 2023

B E No. : 1
 FDOT No. : A1

37023	722100	100	50500	Fringe Benefit Pool		(7,346)
37023	722100	100	59700	Indirect Cost Pool		(5,159)
Total					0	650,998

REASON(S):

To roll forward FY'22 grants including FY'21 5305(d), FY'22 FTA 5305(d), VECTOR, and STIC; To reconcile PL with actual funding amounts and reallocate staff time and consultant budgets in PL; and adjust local funds to reconcile.

Finance Director's Signature:

Jason S. Loschiavo

Date:

Executive Director's Signature:

Gary D. Huttman

Date:

REMARKS:

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2023

REVENUES

Account Name	Original	BE1	Change
PL Planning Funds - FY'23 (FHWA)	\$ 3,908,109	\$ 4,178,527	\$ 270,418
FTA X016 (Carryforward FY'22)	\$ 115,000	\$ 327,872	\$ 212,872
FTA X015 (Carryforward FY'21)	\$ 100,000	\$ 267,531	\$ 167,531
SU FY'23	\$ 2,150,000	\$ 2,150,000	\$ -
STIC Grant	\$ -	\$ 26,646	\$ 26,646
VECTOR Grant - USF - CUTR	\$ 11,288	\$ 19,208	\$ 7,920
Transportation Disadvantaged (TD)	\$ 106,102	\$ 106,279	\$ 177
Orange County Assessment	\$ 543,354	\$ 543,354	\$ -
Osceola County Assessment	\$ 162,731	\$ 162,731	\$ -
Seminole County Assessment	\$ 184,338	\$ 184,338	\$ -
Altamonte Springs Assessment	\$ 23,368	\$ 23,368	\$ -
Kissimmee Assessment	\$ 40,500	\$ 40,500	\$ -
Orlando Assessment	\$ 157,253	\$ 157,253	\$ -
Sanford Assessment	\$ 31,023	\$ 31,023	\$ -
Apopka Assessment	\$ 28,364	\$ 28,364	\$ -
Central Florida Expressway Authority	\$ 25,000	\$ 25,000	\$ -
Sanford Airport Authority	\$ 25,000	\$ 25,000	\$ -
Greater Orlando Aviation Authority	\$ 25,000	\$ 25,000	\$ -
LYNX	\$ 25,000	\$ 25,000	\$ -
Belle Isle	\$ 480	\$ 480	\$ -
Eatonville	\$ 160	\$ 160	\$ -
Edgewood	\$ 183	\$ 183	\$ -
Maitland	\$ 1,335	\$ 1,335	\$ -
Oakland	\$ 266	\$ 266	\$ -
Ocoee	\$ 3,292	\$ 3,292	\$ -
Windermere	\$ 208	\$ 208	\$ -
Winter Garden	\$ 3,242	\$ 3,242	\$ -
Winter Park	\$ 2,050	\$ 2,050	\$ -
St. Cloud	\$ 4,169	\$ 4,169	\$ -
Casselberry	\$ 2,020	\$ 2,020	\$ -
Lake Mary	\$ 1,152	\$ 1,152	\$ -
Longwood	\$ 1,058	\$ 1,058	\$ -
Oviedo	\$ 2,737	\$ 2,737	\$ -
Winter Springs	\$ 2,648	\$ 2,648	\$ -
Interest Income	\$ 5,000	\$ 5,000	\$ -
Reimbursement of Claims & Expenses	\$ 12,500	\$ 12,500	\$ -
Other Grant/Contribution Income (MPO Alliance)	\$ 25,000	\$ 25,000	\$ -
Cash Carryforward	250000	\$ 215,434	\$ (34,566)
	\$ 7,978,930	\$ 8,629,928	\$ 650,998

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2023

Expenditures

Account Name	Original	BE1	Change
Salaries (Plus Leave)	2,103,395	2,103,395	0
Fringe FICA Employer - 7.65%	146,522	146,522	0
Fringe Unemployment Insurance	10,000	10,000	0
Fringe Health Insurance	307,022	307,022	0
Fringe Dental Insurance	6,317	6,317	0
Fringe Life Insurance	4,132	4,132	0
Fringe Long-Term Disability Insurance	0	0	0
Fringe Workers Comp Insurance	4,200	4,200	0
Fringe Pension Fund ICMA 401	208,840	208,840	0
Fringe Vision Insurance	1,109	1,109	0
Fringe Short-Term Disability Insurance	0	0	0
Fringe - Grant Carry Forward	0	0	0
Local Match Transfer Out	0	0	0
Audit Fees	23,000	23,000	0
Computer Operations	100,638	100,638	0
Dues and Memberships	22,376	22,376	0
Equipment & Furniture (Capital)	22,000	22,000	0
Graphic Printing & Binding	14,450	14,450	0
Insurance	29,530	29,530	0
Legal Fees	50,000	50,000	0
Office Supplies	48,500	48,500	0
Postage	3,700	3,877	177
Books, Subscriptions & Publications	7,739	7,739	0
Deferred Compensation 457 Executive Director	22,000	22,000	0
Rent	296,295	296,295	0
Equipment Rent/Lease & Maintenance Agreements	30,705	30,705	0
Seminars & Conference Registrations	40,300	40,300	0
Telephone	12,464	12,464	0
Travel	64,875	64,875	0
Small Tools/Office Machinery	2,000	2,000	0
HSA Employer Contribution	12,500	12,500	0
Computer Software	2,500	2,500	0
Contingency	125,000	125,000	0
Contractual Services	3,530	3,530	0
Interest Expense	43,229	43,229	0
Pass Thru Expenses (LYNX)	220,000	533,364	313,364
Consultants	3,839,486	4,176,943	337,457
Repair & Maintenance	2,000	2,000	0
Advertising/Public Notice	20,916	20,916	0
Other Miscellaneous Expense	5,190	5,190	0
Awards & Promotional	10,000	10,000	0
Contributions	100,950	100,950	0
Educational Reimbursement	1,020	1,020	0
Community Relations Sponsorships	10,500	10,500	0
Grant Carry Forward	0	0	0
	\$ 7,978,930	\$ 8,629,928	\$ 650,998



Board Action Fact Sheet

Meeting Date: Sept. 14, 2022

Agenda Item: IX.D. (Tab 1)

Roll Call Vote: No

Action Requested:	Approval of the Board Personnel Committee's report and recommendations from the Executive Director's annual performance review.
Reason:	The Board's Personnel Committee is responsible for conducting the Executive Director's annual review and making recommendations to the Board for approval.
Summary/Key Information:	The Board's Personnel Committee met on August 10, 2022 to conduct the Executive Director's review. All Board members had been offered an opportunity to provide input to be considered in conducting this review. The Personnel Committee's report and recommendations accompany this Fact Sheet.
MetroPlan Budget Impact:	The Personnel Committee's recommendations can be handled in the Board-approved budget for FY 2022/2023.
Local Funding Impact:	None
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
Staff Recommendation:	None
Supporting Information:	Memorandum from the Board's Personnel Committee dated September 14, 2022 (attached).



September 14, 2022

To: Board Members

From: Board Personnel Committee Members:
Commissioner Myra Uribe, Board Chair
Commissioner Bob Dallari, Board Vice Chair
Commissioner Cheryl Grieb, Board Secretary/Treasurer
Commissioner Viviana Janer, Immediate Past Chairwoman
Commissioner Maribel Gomez Cordero

Subject: Executive Director's Annual Review

The Board's Personnel Committee met on August 10, 2022 to conduct the Executive Director's annual review. The Personnel Committee members attending included Board Chair Commissioner Uribe, Board Vice Chair Commissioner Dallari, Immediate Past Chair Commissioner Janer. And Commissioner Cordero. Board Secretary Treasurer Commissioner Grieb was not available to attend.

All Board members were invited by Chair Uribe to provide comments in advance of this meeting for consideration in conducting this review. I want to thank the Board members who took part in this process. Comments received were shared with the Personnel Committee members before any discussion.

Mr. Huttman provided us with a detailed report that contained the ten goals established and approved for him, organizational accomplishments, relevant provisions from the employment agreement, and salary information for some comparable agencies as required by the Employment Agreement. This information was very helpful and was utilized during the Committee's deliberations and in the recommendation.

The Personnel Committee submits this report and recommendations for approval as part of the Consent Agenda for the September 14, 2022 Board meeting.

Summary of Executive Director's Performance

Mr. Huttman highlighted significant accomplishments over the past year, all of which are included in the attached report. He gave credit to his staff for their great work and professionalism and that he believes that not only does he have a great team to work with but that the team members are in the right positions. This enables MetroPlan to be a leading organization throughout the state as well as nationally.

It was the unanimous opinion of the Committee that Mr. Huttman and his staff continue to do an outstanding job. The organization enjoys an excellent reputation in the region, throughout the state, and with national organizations.

Each of the Committee Members took the time to compliment Mr. Huttman as the organizations Executive Director and stated they are very pleased with his performance, particularly (and again this year) in light of the disruption of the COVID-19 pandemic and the organization's efforts and success in managing through it.

Consistent with the Employment Agreement, the Committee reviewed the base compensation of the following Florida MPOs, comparable community positions, and comparable agencies outside of Florida.

<u>MPO</u>	<u>POPULATION</u>	<u>SALARY</u>
Miami-Dade (single county)	2.80M	\$254,300
Broward (single county)	1.80M	\$225,950
North Florida (four Counties)	1.40M	\$222,800
MetroPlan Orlando (three counties)	2.34M	\$219,615

MetroPlan Orlando is the second largest MPO in the state with a population of 2.34M, serving three counties and it is the largest multi-county MPO in the state.

COMPARABLE COMMUNITY POSITIONS

CFX	N.A
Lynx (TBD 10-01-22)	\$215,000

OUTSIDE FLORIDA

Staff gathered information from a number of the organizations with whom Mr. Huttman interacts regularly. He serves with the Executive Directors of each of these organizations on the Executive Directors Council of the National Association of Regional Councils.

<u>MPO</u>	<u>POPULATION</u>	<u>SALARY</u>
<u>MORPC</u> Columbus Ohio	2.4M	\$218,600
<u>DRCOG</u> Denver Colorado	3.1M	\$220,800
<u>MARC</u> Kansas City Missouri	2.0M	\$225,700
<u>Puget Sound Regional Council</u> Seattle Washington	2.2M	\$250,700
<u>Houston/Galveston Regional Council</u> Houston, Texas	6.8M	\$240,900

The Employment Agreement states that the merit increase will normally not exceed 10% of the base salary.

Mr. Huttman's current base salary is \$199,650.

Recommendations

The Committee discussed Mr. Huttman's salary, noting that not only is it the lowest of the large Florida MPOs, but it is also lower than most of the comparable agencies outside of Florida. The Committee felt that Mr. Huttman's salary should be adjusted to make it more competitive with comparable MPOs. Our Employment Agreement with Mr. Huttman stipulates that the base compensation annual merit increase will normally not exceed 10%.

The Personnel Committee discussed that with this year's adjustment Mr. Huttman's base salary is made competitive with other similarly sized MPOs in the state as well as those outside of Florida.

Based on a review of the Executive Director's performance and conditions stated in the Employment Agreement, the Personnel Committee recommends the following:

1. That Mr. Huttman be granted a salary adjustment of 4%, which is within the limits set in his Employment Agreement. This will increase the base annual salary from \$219,615 to \$228,400.
2. That the contribution to Mr. Huttman's 457 plan (retirement/deferred compensation) be increased from \$22,000 per year to \$24,000 per year.
3. That Mr. Huttman be granted an Executive Incentive Payment (a performance-based payment) of 5% of his current base salary. This is a discretionary provision in Mr. Huttman's employment agreement and it also offsets the tax liability of the contribution being made to his retirement plan (item #2 above).
4. That Section 9.a of the Employment Agreement be modified to state that Mr. Huttman be granted the same benefits offered to all MetroPlan Orlando employees.

If you have any questions regarding the Personnel Committee's report, please contact Mr. Jay Small, our General Counsel, at 407.425.9044.



Board Action Fact Sheet

Meeting Date: Sept. 14, 2022

Agenda Item: IX.E. (Tab 1)

Roll Call Vote: No

Action Requested:	Approval of the Personnel Committee Recommendation for changes to the MetroPlan Orlando Travel Policy	
Reason:	To update the mileage reimbursement rate and meals and incidental rates from the State of Florida Statutory levels to the IRS mileage rate and General Services Administration (GSA) meals and incidentals per diem schedules.	
Summary/Key Information:	MetroPlan Orlando has historically kept its reimbursements at the levels set by the State of Florida. However, the State of Florida has not updated its mileage reimbursement rate since 2006 and its per diem for meals and incidentals since 2005.	
MetroPlan Budget Impact:	N/A	
Local Funding Impact:	None	
Committee Action:	CAC:	N/A
	TSMO:	N/A
	TAC:	N/A
	MAC:	N/A
Staff Recommendation:	Recommends approval	
Supporting Information:	The summary of changes and a strike-through/underline version of the Travel Policy are located under Tab 1.	

Travel Policy Revisions for 2022

Page 4 – Governing Regulations – Part (1) Transportation – Subpart a.

Update mileage reimbursement rate from Florida Statutes 112.061 to the rate set by the Internal Revenue Service

Page 5 – Governing Regulations – Part (1) Transportation – Subpart e.

Remove reference to per diem Classes

Update mileage reimbursement rate from Florida Statutes 112.061 to the rate set by the Internal Revenue Service

Page 5 – Governing Regulations – Part (3) Meals and Tips – Subpart a.

Update per diem rate from Florida Statutes 112.061 to the rate schedules of the U.S. General Services Administration (GSA)

Pagination and page number updates will occur after approval by the board.

TRAVEL POLICES AND PROCEDURES

TRAVEL PROCEDURES TO IMPLEMENT PURCHASING POLICY 7 D

TRAVEL AND TRAINING REGULATIONS

MetroPlan Orlando's travel policy applies to all board members, appointed officials, advisory board members, employees, interns, and other authorized officials traveling on official business paid for by MetroPlan Orlando.

Appointed officials, advisory board members, employees, and other authorized officials traveling on official business for MetroPlan Orlando are expected to use reasonably priced lodging accommodations and are required to use economy or tourist class air travel fares. Under no circumstances are travelers on MetroPlan Orlando business permitted to accept *gratuitous* upgrades to first class if the situation would conflict with the Code of Conduct Policy in Section 7.0 of the employee handbook. Meals, tips and lodging must be reasonable in relation to the area visited, and reimbursement will be limited to a reasonable allowance.

Preplanning by management to obtain advanced registration discount rates and minimizing the number of staff who will attend the same training session will contribute toward cost control.

Travel, whether by public transportation, privately-owned automobile, or a for-hire conveyance, shall be over the most direct, practicable route. Any deviations from a direct route must be explained on the travel form.

TRAVEL AUTHORIZATION

The Board Chairperson, or Vice Chair in his/her absence, must authorize travel of the Executive Director. The Board must authorize all travel by any board members, all committee members, and all community representatives, including but not limited to the Community Advisory Committee (CAC), Technical Advisory Committee (TAC), Municipal Advisory Committee (MAC), Transportation System Management & Operations Advisory Committee (TSMO), Transportation Disadvantaged Local Coordinating Board (TDLCB) members. The authorizing official for each employee traveling for the benefit of MetroPlan Orlando shall be the Executive Director. All travel will be authorized in advance by the appropriate authority. The number of individuals traveling to any one event shall be monitored and limited to provide for sufficient coverage of the event while maintaining continuing educational opportunities for staff and for benefit of the Organization. All such travel must comply with all policies stated herein.

Out of state conferences – Attendance at an out of state conference will be limited to one (1) staff member. Preferences will be given to a staff member on a panel, committee, or providing a presentation. An exception can be made for a second (2) staff member to attend if they are part of a committee, panel, or presentation. Out of state conferences will not be used for certification maintenance only. Department directors may also consider seniority and request dates in their decision.

In state conferences - Attendance at an in state conference may or may not be limited to one (1) staff member. Preferences will be given to a staff member on a panel, committee, or

providing a presentation; who has not attended a conference in the fiscal year; and/or needs continuing professional education to maintain certification. Department directors may also consider seniority and request dates in their decision.

It is strongly encouraged that continuing professional education for certification maintenance be satisfied with local events and trainings.

Travel during work hours and/or at the Organization's expense outside of our service area (Orange, Seminole, and Osceola Counties) will be authorized in advance of travel. Specific expenses and/or conditions of travel must be authorized by the designated official as described below:

- a. Car rental.
- b. Use of privately-owned vehicle in-state.
- c. Training to maintain professional certification or license, i.e., Continuing Professional Education (CPE).
- d. To hold a position in a professional organization for which travel to meetings is required.
- e. Technical training necessary to complete the job assignment.
- f. General training for job performance enhancement.
- g. Waiver of reimbursement agreement.
- h. Entertainment expenses.

In the event of an emergency situation when the employee cannot obtain prior written authorization, verbal approval will be obtained, and travel documents shall be completed immediately upon the employee's return to work.

TRAVEL/TRAINING GUIDELINES

All travel covered by this policy must be for the direct benefit of MetroPlan Orlando. A direct benefit to the Organization will promote the purposes of the Organization or will provide for training opportunities through continuing professional education; new technological and management training; or represent the interest of the Organization at Board and committee meetings of an organization in which the employee was authorized to hold an office. Accordingly, all employees and Board members are required to attend applicable training sessions offered during normal business hours and adhere to all travel and rules of conduct policies. Travelers whose travel expense is to be reimbursed by an outside agency must so indicate on the Travel Reimbursement Form and initiate a billing through the Department of Finance and Administration to the agency immediately upon return to work. A copy of the billing must accompany the final reconciliation submitted to the Department of Finance and Administration, and collection is the responsibility of the traveler.

PRIOR/POST-TRAVEL ACCOUNTABILITY

Although travel costs have been included in MetroPlan Orlando's budget, officials and employees shall obtain written approval to perform the travel, attend meetings, etc., through the process of completion and approval of the Travel Request Form, before making any commitment to pay registration fees, to purchase a transportation ticket, or to incur any other cost. Each official or employee shall first prepare a Travel Request Form for individual expenses and submit it to the appropriate authorizing official. A meeting program or brochure shall be attached to the travel authorization request. In no event shall a travel form be submitted for approval unless funds for payment of the proposed travel are available in the proper line item budget charge code.

When the travel form has been approved and funds certified as available, the official or employee is then authorized to be absent from work for the period specified to travel, to incur expense and to be reimbursed, to draw a travel advance and to initiate invoices for payment in advance for room deposits, registration or tuition fees, and tickets on common carriers. The traveler shall use the Travel Request and Travel Reimbursement Forms to account for all expenses. At the completion of travel, the traveler will sum each category of expense and transfer the total to the appropriate item of the Travel Reimbursement Form.

Receipts for hotels, public transportation, convention registration fees, car rental, tolls, and similar items must be attached to the completed Travel Reimbursement Form. All items for which a receipt cannot or was not obtained must be explained in writing. Any item without a receipt, other than straight per diem, is subject to denial. All items of a miscellaneous nature must be itemized.

Upon return to the office, the complete Travel Reimbursement Form must be prepared by the traveler, signed, and submitted to the authorizing official within seven working days of completing travel. The official should review the forms before approving and should obtain explanation on any questionable item, keeping in mind they are certifying that the expenses were incurred on MetroPlan Orlando's business and are a legal obligation of the Organization. If costs incurred exceed the amount of expense authorized by the appropriate official, and the traveler requests reimbursement for the additional amount, the authorizing official should provide a complete explanation and a recommendation to the Director of Finance and Administration. All forms must be submitted to the Department of Finance and Administration within ten working days of completing travel.

The Department of Finance and Administration shall review the expenses to make certain that all items of expense are properly charged and are not otherwise questionable. If additional information is needed for approval, the form shall be returned to the traveler for revision. If the charges are found to be correct and allowable, the voucher will be forwarded to the Department of Finance and Administration for final audit and payment.

All unused portions of money paid to the traveler or advanced by use of MetroPlan Orlando's credit cards for non-MetroPlan Orlando charges shall be repaid within ten (10) working days from time of return to work. The employee may request that a deduction be made from his/her next salary payment. If the traveler has not settled the cash advance(s) within 30 calendar days of return to work, the employee traveler shall be requested to authorize a deduction of the unused amount advanced, in full, from the employee traveler's next salary payment.

GOVERNING REGULATIONS

The following regulations are established and will be the basis upon which reimbursement of expenses will be approved. All reimbursements shall require proper receipts or other documentation. Without sufficient documentation, reimbursement may be denied.

(1) Transportation

- a. Travelers are expected to use the mode of travel that is most advantageous to MetroPlan Orlando. This would include consideration of bus or airport van service to and from terminals or extended parking at terminals versus use of a common carrier. The traveler is permitted mileage from point of departure (home or work location), whichever is the shorter distance.

The use of a privately-owned vehicle for official travel in lieu of publicly-owned vehicles or common carriers may be authorized by the Executive Director. Whenever travel is by privately-owned vehicle, the traveler shall be entitled to a mileage allowance at a fixed rate per mile, not to exceed the amount specified set in Florida Statutes Chapter 112.061 by the Internal Revenue Service at the time of travel, or the air carrier rate for such travel, whichever is lower. Where two or more authorized persons travel in one private vehicle, only the person supplying the vehicle shall receive transportation reimbursement.

Employees deviating from the most direct route will have to bear the extra cost.

b. Taxicabs/Ride Share

Reimbursement for taxicabs or ride share services to and from airports, train stations, etc., will be made only when receipts are provided.

c. Car Rentals

Prior approval must be received from the Executive Director if the traveler must rent a car. Car rentals must be mid-size or smaller. Upgrades must be paid by the traveler.

All staff renting vehicles while on MetroPlan Orlando business shall purchase rental insurance unless the contracted rate with the rental car provider includes rental insurance.

d. Airline

Airline reservations may be acquired if approved by the appropriate official. Tickets may be purchased by the Organization or the traveler may purchase the tickets and request reimbursement.

Air travel will be reimbursed for economy or similar level fares from an Orlando area airport. Cost comparisons should be made for similar fares to determine the most economical option in that class. If the traveler decides to fly on a fare type above economy or from a more convenient airport, the traveler shall reimburse MetroPlan Orlando for the additional costs. A comparison of flights on the same day and same time shall be conducted to compare prices and determine the additional costs due from the traveler.

Air travelers shall attach their boarding passes and ticket stub or printout to the Travel Reimbursement Form for final accountability. If a digital ticket/boarding pass is used, the air traveler shall take a screen shot of the digital ticket/boarding pass and include a printout of the screen shot as proof of travel.

e. Reimbursable Local Travel

Travelers within the local service area (Orange, Seminole, Osceola Counties) shall not be reimbursed for lodging unless extenuating circumstances exist and then only when justifiable cause is documented in writing and pre-approved by the Executive Director.

Staff members may be reimbursed for mileage traveled in the local service area, for MetroPlan Orlando business, to the extent it exceeds the mileage the traveler would have traveled to commute to the office and home via automobile and only for the excess amount. Employees will not receive a reimbursement for the amount of miles that it takes to travel to the office and home via automobile. Exception: when traveling on a non-work day, all mileage from home and back will count for reimbursement.

For employees who live outside the three-county area, if the local travel is within the county in which the employee resides, the employee shall use the standard travel policy (e.) above as if the county were part of the service area.

Employees must complete the MetroPlan Orlando "Local Travel Reimbursement Form" to be reimbursed for local travel mileage. Facsimiles showing date, travel from point of origin and destination, purpose or reason, hour of departure and hour of return, per diem ~~(or class A & B or class C meals)~~, map or actual mileage claimed, vicinity mileage claimed, and documented other charges such as tolls, parking, etc. may be accepted. Such reimbursement shall be at the rate specified ~~in Florida Statutes Chapter 412.061 by the Internal Revenue Service.~~

The use of taxis or ride share providers is an allowable, reimbursable expense for bona fide MetroPlan Orlando business for local (non-commute) travel based on one of the following:

1. An employee may receive local travel reimbursement up to the lesser of the cost of the taxi/ride share fare or the amount of mileage reimbursement that would be due to the employee if a personal vehicle was used instead.
2. Employees who do not have a MetroPlan Orlando paid parking benefit may receive full reimbursements for the cost of ride share services up to a monthly amount equivalent to the cost of a MetroPlan Orlando paid parking benefit.

(2) Lodging

- a. Expenses may vary in different areas traveled to, but all expenditures must be reasonable; primary responsibility for the reasonableness of amounts charged rests with the official who authorized the voucher. Excessive charges will be questioned by the Department of Finance and Administration, and justification must be explained fully in a written memorandum by the Department Director. Excess is subject to denial for reimbursement at the

discretion of the Executive Director for costs not pre-approved on the travel voucher.

Reimbursement for tips for transportation & lodging (i.e., bellman and taxi/ride share) shall be limited to \$5.00 per day.

When additional nights of lodging and subsistence or per diems are charged to the Organization based on more economical air fares for weekend stays, a cost comparison prepared by an independent party with third-party verification (i.e., travel agent, airline rate schedule) must be approved and attached to the completed Travel Request and Reimbursement Form.

- b. When traveling in the State of Florida, the advance check should be made payable to the hotel, motel, lodge, etc., to ensure exemption of sales tax. The Department of Finance & Administration will include the tax-exempt number on the check stub and submit a copy of the tax-exempt certificate to the vendor with the payment check. When lodging is not paid in advance, the traveler must seek exemption from payment of tax on rental of hotel rooms. All travelers will be provided a tax-exempt certificate. If the hotel does not honor the tax exemption, please indicate in your travel form that the certificate was presented to the hotel but was denied. Sales tax reimbursement may be denied to the employee if exemption was available.
- c. Employees or any official travelling on MetroPlan business who live outside the three county area shall not be reimbursed for lodging for events that takes place within the county in which their home resides unless under extenuating circumstances and only with prior approval in writing by the Executive Director.

(3) Meals and Tips

- a. Reimbursement for meals and tips is based on ~~the following amount in FS-112.061, as amended. Current rates are the U.S. General Services Administration (GSA) per diem rate schedule at the time of the trip and at the destination location.~~

~~<https://www.gsa.gov/travel/plan-book/per-diem-rates>~~

~~a. ———~~

Meal	Traveler Must Depart Before:	And Return After:	To Claim Meal Allowance of:
Breakfast	6:00 a.m.	8:00 a.m.	\$6.00
Lunch	12:00 noon	2:00 p.m.	\$11.00
Dinner	6:00 p.m.	8:00 p.m.	\$19.00
All Day	6:00 a.m.	8:00 p.m.	\$36.00

- b. Same day travel out of the area (that is beyond Orange, Seminole and Osceola Counties) by employees or elected officials, for MetroPlan Orlando business, is reimbursable for reasonable meal expenses, provided that the employee or official does not reside in the county where the business occurred. In cases where the traveler did not find it necessary to spend the

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night out of town, but was unable to return home by 8:00 p.m. in time for dinner, reimbursement will be allowed for the evening meal. Similarly, when the traveler finds it necessary to leave home before 6:00 a.m., reimbursement for breakfast is permitted. Employees engaged in constant, daily, routine travel are not reimbursed for meals. Meals are not reimbursed in the tri-county area unless part of a formal program registration fee. Same day out of area travel may be reimbursed using the local travel reimbursement form in place of the out of area travel form.

- c. Reimbursement of \$100.00 per day, in lieu of the meals, tips, and lodging costs, may be authorized by the Executive Director, provided that the \$100.00 per day does not exceed the amount permitted in paragraph (3) for meals and tips, plus the estimated average daily cost of lodging for the individual reimbursed.
- d. Meals provided as part of registration or by an airline should be reported on the Travel Reimbursement Form as meals furnished. Similarly, meals provided by a vendor should be reported as meals furnished, however, meals provided by a vendor must not exceed the limit stipulated in Employee Handbook Section 7.5(A). Snacks, hors d'oeuvres, or other items provided for consumption that do not constitute a meal will not be considered a furnished meal and per diem will still be available for that time period.

(4) Other

- a. Registration fees for functions related to MetroPlan Orlando business may be reimbursed when an employee is expected to attend due to the nature of the position.
- b. Telephone calls related to official business and paid for by the traveler may be claimed on the reimbursement voucher. The traveler must explain toll calls shown on the hotel bill or personal phone bill including the location, parties, and purpose. One three-minute personal call home per day is allowable for reimbursement. No other personal calls are reimbursable.
- c. While entertainment on behalf of MetroPlan Orlando, under certain circumstances and conditions, clearly meets a public purpose, these instances are subject to planning and preparation and, thus, it is a specific policy of MetroPlan Orlando to require approval by the Board Chairperson or the Executive Director of the nature, purpose, and anticipated cost of entertainment to be undertaken with public funds. For purposes of this policy, "entertainment" means meals or social activities. When approval is granted, it is specifically required that the nature of the entertainment, those present and a brief summary of the business discussed be provided for inclusion in the Organization's records. These expenses shall be reasonable and shall not include alcoholic beverages. The following exceptions/classification to this policy are stated and made a part hereof:
 - (1) When MetroPlan Orlando agrees to reimburse a job applicant for expenses to come to an interview (airfare, lodging, and meals), the

meal allowances applied will be consistent with the existing travel policy.

- (2) While MetroPlan Orlando acknowledges that attendance and participation in professional association meetings constitutes a public purpose in relation to the training and education of its professionals, MetroPlan Orlando will reimburse the cost of meals and attendance to such meetings only if it is established that the meeting has a *professional* and not social purpose, and the fee for the meal is at a standard rate per attendee.
- d. Out-of-state travel by personal or rental vehicle, in excess of 1,000 miles for the round trip, requires prior written approval by the Executive Director. Approval to use a personal or rented vehicle provides the traveler(s) a substitute for an airline ticket; therefore, "en-route" expenses other than gasoline/vehicle expense will not be reimbursed, and mileage cost beyond the cost of economy or coach air fare will not be reimbursed. Travel time in excess of the most advantageous mode of travel to MetroPlan Orlando will be chargeable as personal leave to the employee(s).



Board Action Fact Sheet

Meeting Date: Sept. 14, 2022

Agenda Item: IX.F. (Tab 1)

Roll Call Vote: No

Action Requested:	Approval is requested to make a contribution of \$100,000 to Bike/Walk Central Florida to assist with funding the Best Foot Forward pedestrian and bicycle safety program over the next year.
Reason:	Pedestrian and bicycle crashes continue to be a serious problem in Central Florida. Public education and enforcement are key elements in bringing about a change in behavior. The Best Foot Forward program, which is done in cooperation with law enforcement agencies, addresses this need.
Summary/Key Information:	<p>MetroPlan Orlando has provided financial support to Bike/Walk Central Florida for a number of years, along with other agencies and local governments.</p> <p>The “Dangerous by Design” report continues to show the Orlando metropolitan area among the most dangerous in the nation for pedestrians and bicycle users.</p> <p>The Board added a fifth emphasis area to our work program in February 2019. One of these was to improve pedestrian and bicycle safety. The Best Foot Forward program is an important component for this effort.</p>
MetroPlan Budget Impact:	\$100,000. Funds are available in our FY2023 budget to cover this expense.
Local Funding Impact:	None
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
Staff Recommendation:	Approval
Supporting Information:	Information on Bike/Walk Central Florida can be found at: www.bikewalkcentralflorida.org



RESOLUTION NO. 22-10

SUBJECT:

Declaring October 15, 2022 as “Blind Americans Equality Day” in the Orlando Metropolitan Area

Whereas, by joint resolution approved on October 6, 1964 (Public Law 88-628, as amended), Congress designated October 15 of each year as “White Cane Safety Day” to recognize the contributions of Americans who are blind or have impaired vision; and

Whereas, it is important that all residents in the Orlando Metropolitan Area that are blind or visually impaired have the opportunity to live active, independent lives; and

Whereas, approximately 32,000 residents in Central Florida are blind or visually impaired; and

Whereas, for Floridians who are blind or visually impaired, the white cane is an important tool for self-reliance and full participation and inclusion in our society; and

Whereas, the use of white canes, dog guides, and public and private transportation programs has ensured Floridians who are blind or visually impaired can travel efficiently and safely, breaking down barriers to success and independence; and

Whereas, in 2011 “White Cane Safety Day” was named “Blind Americans Equality Day” by President Barack Obama; and

Whereas, this proclamation called upon public officials, business and community leaders, educators, librarians, and Americans across the country to observe this day with appropriate ceremonies, activities, and programs to celebrate and recognize the accomplishments and contributions of blind and visually impaired Americans; and

Whereas, we recommit to forging ahead with the work of perfecting our Union and ensuring we remain a Nation where all our people, including those living with disabilities, have every opportunity to achieve their dreams.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that October 15, 2022 is designated as

“Blind Americans Equality Day”

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of September 2022.

CERTIFICATE

The undersigned duly qualified serving as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Mayra Uribe, Chairwoman

Attest:

Lisa Smith, Board Services Coordinator
and Recording Secretary



RESOLUTION NO. 22-11

SUBJECT:

Declaring October 10, 2022 as “Put the Brakes on Fatalities Day®” in the Orlando Metropolitan Area

Whereas, October 10, 2022, is the Twenty-first Annual Put the Brakes on Fatalities Day®
and

Whereas, traffic crashes across America caused an estimated 40,100 fatalities in 2017; 39,404 fatalities in 2018; 39,107 fatalities in 2019; 42,060 fatalities in 2020; 46,120 fatalities in 2021 and 21,340 fatalities through May 31st, 2022; and

Whereas, traffic crashes throughout Florida caused 3,117 fatalities in 2017; 3,135 fatalities in 2018; 3,190 fatalities in 2019; 3,344 in 2020, 3,783 in 2021; and through August 31, 2022 we have lost 2,170 lives due to traffic crashes; and

Whereas, traffic crashes here in the MetroPlan Orlando planning area caused 293 fatalities in 2017; 279 fatalities in 2018; 294 fatalities in 2019; 273 fatalities in 2020; 318 fatalities in 2021 and through August 31, 2022 we have lost 198 lives due to traffic crashes; and

Whereas, MetroPlan Orlando recognizes the importance of integrating Safety Conscious Planning into the metropolitan transportation planning process; and

Whereas, a solvable distraction is unrestrained/unsafely restrained children; and

Whereas, spinal cord damage, internal bleeding and death are more likely in auto accidents involving young children if parents do not use a booster seat; and

Whereas, a young child is four times as likely to experience an injury to the head and neck and three times as likely to experience an abdominal injury when restrained with a seat belt vs. a booster seat; and

Whereas, a booster seat gives the child a much greater chance of surviving a crash injury-free; and

Whereas, Florida's children deserve to be protected; and

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that October 10, 2022, is designated as



“PUT THE BRAKES ON FATALITIES DAY®”

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of September 2022.

CERTIFICATE

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Mayra Uribe, Chair

Attest:

Lisa M. Smith, Board Services Coordinator
and Recording Secretary



Board Action Fact Sheet

Meeting Date: Sept. 14, 2022

Agenda Item: IX.I. (Tab 1)

Roll Call Vote: No

Action Requested: Approval is requested to award the State Legislative Advocacy Consultant contract to Gray Robinson, P.A. for five years with two, one-year options to renew for a total of seven years.

Reason: The current contract with Gray Robinson, P.A. is set to expire on October 31, 2022.

Summary/Key Information: A Request for Proposals (RFP) was advertised on July 21, 2022 and a selection committee consisting of three MetroPlan Orlando staff members and two outside members met and ranked the three proposals received. Gray Robinson, P.A. was the highest ranked firm.

MetroPlan Budget Impact: MetroPlan Orlando has funds budgeted to continue this work.

Local Funding Impact: None

Committee Action: CAC: N/A
TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Recommends approval

Supporting Information: None



Board Action Fact Sheet

Meeting Date: September 14, 2022

Agenda Item: IX.A (Tab 2)

Roll Call Vote: Yes

Action Requested:	FDOT requests approval of an emergency amendment to the FY 2021/22 - 2025/26 and FY 2022/23 - 2026/27 Transportation Improvement Programs.
Reason:	Funding is being added to an existing project in FY 2022/23.
Summary/Key Information:	<p>Items of particular significance for the Board are as follows:</p> <ul style="list-style-type: none"> • The amendment provides additional federal and state funds for the resurfacing and safety improvements project on SR 436 from Northlake Blvd./Cranes Roost Blvd to Boston Avenue in Altamonte Springs. • The additional funds are necessary due to the increase in the cost of building materials and unit costs for the project. • FDOT requested that this TIP amendment be processed on an emergency basis to allocate federal funds for the project in a timely manner to address construction cost increases. Therefore, the MetroPlan Orlando Board Chairwoman, as authorized by Board policy, signed the resolution approving the amendment on August 10, 2022 and the approval will be reviewed by the advisory committees and ratified by the Board at the August/September round of meetings. • This amendment is for both the FY 2021/22 - 2025/26 and FY 2022/23 - 2026/27 TIPs since federal funding is involved and the funds must be allocated for the project prior to October 1, 2022, which is FY 2021/22 based on the federal fiscal year and FY 2022/23 based on the state fiscal year.
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	<p>CAC: Recommended for approval on August 24, 2022</p> <p>TSMO: Recommended for approval on August 26, 2022</p> <p>TAC: Recommended for approval on August 26, 2022</p> <p>MAC: To be taken up on September 8, 2022</p>
Staff Recommendation:	Recommends approval
Supporting Information:	<p>These documents are provided at Tab 2:</p> <p>FDOT letter dated August 2, 2022</p> <p>Signed Board Resolution No. 22-07</p>



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 2, 2022

MetroPlan Orlando
ATTN: Mr. Gary Huttman, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Emergency Amendment to Fiscal Year (FY) 2021/22-2025/26 Transportation Improvement Program (TIP) and FY 2022/23-2026/27 TIP

Dear Mr. Huttman,

Florida Department of Transportation (FDOT) requests MetroPlan process an emergency amendment to the FY 2021/22-2025/26 TIP and FY 2022/23-2026/27 TIP regarding project #441140-1 - SR 436 from Northlake Blvd/Cranes Roost Blvd to Boston Ave. This project seeks to resurface approximately one mile of roadway and includes adding complete streets features prioritized by MetroPlan and the City of Altamonte Springs. This action is necessary because federal funding for the project must be authorized prior to October 1, 2022, which is the beginning of the federal fiscal year. Federal Highway Administration (FHWA) will not recognize the FY 2022/23-2026/27 TIP document until after October 1, 2022. To keep the project on schedule and not delay the start of construction the project information must be consistent with the State Transportation Improvement Program (STIP) and both the FY 2021/22-2025/26 and FY 2022/23-2026/27 TIP documents.

FM#	Project Description	Phase	Fund Code	Year	Amount	County
441140-1	SR 436 from Northlake Blvd/Cranes Roost Blvd. to Boston Ave	CST	DDR	2023	\$3,032,961	Seminole
			DS		\$ 109,422	
			SA		\$1,996,006	
			GFSU		\$1,686,284	
			SU		\$3,575,805	
			DIH		\$ 10,270	
Total					\$10,410,748	

Please upload the supporting documentation to the MPO Document Portal as soon as practical. The accompanying STIP amendment must be processed prior to August 10.

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss this request.

Sincerely,



Rakinya Hinson
MPO Liaison
FDOT District Five

c: Kellie Smith, FDOT
Lisa Buscher, FDOT
Alex Trauger, MetroPlan
Keith Caskey, MetroPlan



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

Resolution No. 22-07 (Revised)

Subject:

**Emergency Amendment to the
FY 2021/22 - 2025/26 &
FY 2022/23 - 2026/27
Transportation Improvement Programs**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2021/22 - 2025/26 and FY 2022/23 - 2026/27 Transportation Improvement Programs (TIPs) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, FDOT is requesting that this TIP amendment be approved by the MetroPlan Orlando Board on an emergency basis in order that the federal funds for the project can be authorized in a timely manner; and

WHEREAS, the requested amendment is described as follows:

Seminole County

- FM #441140-1 – SR 436 from Northlake Blvd./Cranes Roost Blvd. to Boston Avenue – Resurfacing/Safety Improvements - Funding consists of \$3,032,961 in DDR funds, \$109,422 in DS funds, \$1,966,006 in SA funds, \$1,686,284 in GFSU funds, \$3,575,805 in SU funds, and \$10,270 in DIH funds for construction in FY 2022/23; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Metropolitan Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the amendment to the FY 2021/22 - 2025/26 and FY 2022/23 - 2026/27 TIPs requested by FDOT is approved by the MetroPlan Orlando Board Chairwoman, on behalf of the MetroPlan Orlando Board, on August 10, 2022; and

BE IT FURTHER RESOLVED that the aforementioned amendment shall be ratified by the full MetroPlan Orlando Board at its regular scheduled meeting on September 14, 2022.

Certificate

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Signed this 10th day of August 2022.


Commissioner Mayra Uribe, Chair

Attest:


Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary





Board Action Fact Sheet

Meeting Date: September 14, 2022

Agenda Item: X.B (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2022/23 - 2026/27 Transportation Improvement Program (TIP) to include projects with funds rolling forward from FY 2021/22 to FY 2022/23.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown FDOT's Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report (*which includes SunRail projects on a separate page*) had funds originally programmed in FY 2021/22 and were therefore not included in FDOT's FY 2022/23 - 2026/27 Tentative Five-Year Work Program (April 2022) that was used to develop the TIP adopted by the Board on July 27th.
- The funding for these projects was not committed during FY 2021/22 and automatically rolled forward to FY 2022/23 in FDOT's FY 2022/23 - 2026/27 Adopted Five-Year Work Program (July 2022).
- This amendment adds the funds rolling forward from FY 2021/22 to FY 2022/23 to the FY 2022/23 - 2026/27 TIP so the TIP will be consistent with the Five-Year Work Program.
- This amendment does not affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	Recommended for approval on August 24, 2022
TSMO:	Recommended for approval on August 26, 2022
TAC:	Recommended for approval on August 26, 2022
MAC:	To be taken up on September 8, 2022

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Tab 3:

- FDOT letter and Roll Forward Report dated July 11, 2022
- Proposed Board Resolution No. 22-08



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 11, 2022

MetroPlan Orlando
ATTN: Mr. Gary Huttman, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Huttman,

The purpose of this letter is to request Metroplan Orlando amend the FY 2022/23-2026/27 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2021/2022). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2022. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2021/22 – 2025/26 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2022. The MPO is requested to add this report to the FY 2022/23-2026/27 TIP in its entirety. A separate report with SUN Rail projects listed is also attached.

Feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Rakinya Hinson

DF5360D3FA644A8...

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT
Alex Trauger, MetroPlan
Keith Caskey, MetroPlan

HIGHWAYS

ITEM NUMBER: 431081 1 PROJECT DESCRIPTION: WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT TYPE OF WORK: NEW ROAD CONSTRUCTION
DISTRICT: 05 COUNTY: ORANGE LANE(S) EXIST/IMPROVED/ADDED: 0 / 0 / 0
ROADWAY ID: 75330000 PROJECT LENGTH: 13.170MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 29,202

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DC 1,039 0 0 0 0 0 1,039
DDR 1,613,448 0 0 0 0 0 1,613,448
DIH 318,730 43 0 0 0 0 318,730
TOTAL 431081 1 1,962,376 43 0 0 0 1,962,419

ITEM NUMBER: 431163 1 PROJECT DESCRIPTION: SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONTKAN RD TYPE OF WORK: NEW ROAD CONSTRUCTION
DISTRICT: 05 COUNTY: ORANGE LANE(S) EXIST/IMPROVED/ADDED: 0 / 0 / 4
ROADWAY ID: 75330000 PROJECT LENGTH: 2.132MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH 802 0 0 0 0 0 0 3,000
PKWT 127,831 0 0 0 0 0 0 127,831
TOTAL 431163 1 128,633 2,198 0 0 0 130,831

ITEM NUMBER: 431163 3 PROJECT DESCRIPTION: SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH TYPE OF WORK: NEW ROAD CONSTRUCTION
DISTRICT: 05 COUNTY: ORANGE LANE(S) EXIST/IMPROVED/ADDED: 0 / 0 / 0
ROADWAY ID: 75330000 PROJECT LENGTH: 2.958MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH 707 0 0 0 0 0 0 3,000
TOTAL 431163 3 707 2,293 0 0 0 3,000

ITEM NUMBER: 431163 4 PROJECT DESCRIPTION: SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42 TYPE OF WORK: NEW ROAD CONSTRUCTION
DISTRICT: 05 COUNTY: ORANGE LANE(S) EXIST/IMPROVED/ADDED: 0 / 0 / 0
ROADWAY ID: 75350000 PROJECT LENGTH: .856MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 431 0 0 0 0 0 0 3,000
TOTAL 431163 4 431 2,569 0 0 0 3,000
TOTAL PROJECT: 2,092,147 7,103 0 0 0 0 2,099,250

HIGHWAYS

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ITEM NUMBER: 239203 4 PROJECT DESCRIPTION: SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY TYPE OF WORK: ADD LANES & REHABILITATE PAVMT
DISTRICT: 05 COUNTY: ORANGE LANE EXIST/IMPROVED/ADDED: 4 / 4 / 2
ROADWAY ID: 75060000 PROJECT LENGTH: 4.905MI

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	479,648	0	0	0	0	0	0	479,648
DIH	381,899	289	0	0	0	0	0	382,188
DS	975,902	0	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	0	2,850,001

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	17,347	0	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	0	16,566

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	19,913,910	0	0	0	0	0	0	19,913,910

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,990,157	0	0	0	0	0	0	15,990,157
DIH	121,554	3,585	0	0	0	0	0	125,139
DS	38,083,981	0	0	0	0	0	0	38,083,981
LF	947,116	0	0	0	0	0	0	947,116
LFI	11,594	0	0	0	0	0	0	11,594

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,415,810	0	0	0	0	0	0	1,415,810
TOTAL 239203 4	81,205,485	3,874	0	0	0	0	0	81,209,359

ITEM NUMBER: 239203 7 PROJECT DESCRIPTION: SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD TYPE OF WORK: ADD LANES & REHABILITATE PAVMT
DISTRICT: 05 COUNTY: ORANGE LANE EXIST/IMPROVED/ADDED: 4 / 4 / 2
ROADWAY ID: 75060000 PROJECT LENGTH: 2.434MI

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,851,294	0	0	0	0	0	0	4,851,294
DIH	140,661	9,112	0	0	0	0	0	149,773
DS	8,527	0	0	0	0	0	0	8,527
LF	515,051	0	0	0	0	0	0	515,051

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,446,000	0	0	0	0	0	0	3,446,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	41,850,571	0	41,850,571
DIH	0	0	0	0	0	57,700	0	57,700
DS	0	0	0	0	0	1,116,651	0	1,116,651

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	500,000	0	0	0	0	0	500,000
TOTAL 239203 7	8,961,533	509,112	0	0	0	43,024,922	0	52,495,567

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER: 239203 8 PROJECT DESCRIPTION: SR 50 FROM CHUQUOTA RD TO SR 520
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75060000 PROJECT LENGTH: 3.113MI
TYPE OF WORK: ADD LANES & REHABILITATE PAVMT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,846,479	0	0	0	0	0	3,846,479
DIH		100,302	3,823	0	0	0	0	104,125
DS		2,695	0	0	0	0	0	2,695
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	400,000	0	0	0	0	400,000
TOTAL 239203 8		3,949,476	403,823	0	0	0	0	4,353,299
TOTAL PROJECT:		94,116,494	916,809	0	0	43,024,922	0	138,058,225

ITEM NUMBER: 239535 3 PROJECT DESCRIPTION: SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75050000 PROJECT LENGTH: 2.560MI
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

LESS THAN 2023				2023			2024			2025			2026			2027			GREATER THAN 2027		ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
DDR		1,143,528		0		0		0		0		0		0		0		0		1,143,528		
DIH		376,144		3,906		0		0		0		0		0		0		0		380,050		
DS		1,588,313		0		0		0		0		0		0		0		0		1,588,313		
PKYI		9,865		0		0		0		0		0		0		0		0		9,865		
TOP		2,100,000		0		0		0		0		0		0		0		0		2,100,000		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
DDR		614,539		0		0		0		0		0		0		0		0		614,539		
DIH		467,871		566		0		0		0		0		0		0		0		468,437		
DS		12,863,491		0		0		0		0		0		0		0		0		12,863,491		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
LF		2,254,485		0		0		0		0		0		0		0		0		2,254,485		
SA		302,136		0		0		0		0		0		0		0		0		302,136		

ITEM NUMBER: 239535 4 PROJECT DESCRIPTION: SR 50 FROM GOOD HOMES RD TO PINE HILLS RD
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75050000 PROJECT LENGTH: 3.632MI
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,441,969	0	0	0	0	0	1,441,969
DIH		260,082	0	0	0	0	0	260,082

HIGHWAYS
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ITEM NUMBER: 242484 7 PROJECT DESCRIPTION: SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD TYPE OF WORK: ADD LANES & RECONSTRUCT *SIS*
DISTRICT: 05 COUNTY: ORANGE LANE EXIST/IMPROVED/ADDED: 8 / 8 / 4
ROADWAY ID: 75280000 PROJECT LENGTH: 2.800MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,615,653	491,131	0	0	0	0	0	2,106,784
DDR	520,881	0	0	0	0	0	0	520,881
DI	211,197	0	0	0	0	0	0	211,197
DIH	653,564	735,531	0	0	0	0	0	1,389,095
DS	133,630	0	0	0	0	0	0	133,630
NH	4,294	0	0	0	0	0	0	4,294
NHPP	11,715,981	0	0	0	0	0	0	11,715,981
PKYT	19,415	0	0	0	0	0	0	19,415
SA	1,998,857	0	0	0	0	0	0	1,998,857

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,599,007	13,082,934	0	0	0	0	0	15,681,941
DIH	454,666	57,246	50,000	0	0	0	0	561,912
DIS	905,968	0	0	0	0	0	0	905,968
NHPP	21,471,967	0	0	0	0	0	0	21,471,967

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	962,400	0	0	0	0	0	0	962,400
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYT	4,012	0	0	0	0	0	0	4,012
TOTAL 242484 7	43,271,492	14,366,842	50,000	0	0	0	0	57,688,334

ITEM NUMBER: 242484 8 PROJECT DESCRIPTION: SR 400 (I-4) E OF CR 522 (OSCEOLA PKWY) TO WEST OF SR 528 TYPE OF WORK: ADD LANES & RECONSTRUCT *SIS*
DISTRICT: 05 COUNTY: ORANGE LANE EXIST/IMPROVED/ADDED: 8 / 8 / 4
ROADWAY ID: 75280000 PROJECT LENGTH: 5.650MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	381,404	0	0	0	0	0	0	13,612,404
DDR	394,652	0	0	0	0	0	0	394,652
DI	354,887	0	0	0	0	0	0	354,887
DIH	877,294	759,325	0	0	0	0	0	1,636,619
DS	56,802	0	0	0	0	0	0	56,802
NHPP	19,972,278	0	0	0	0	0	0	19,972,278
PKYT	1,835	0	0	0	0	0	0	1,835
SIWR	750,552	0	0	0	0	0	0	750,552

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	3,823,747	80,946,396	2,266,000	12,002,500	314,800	0	0	157,353,443
ACSA	60,134	0	0	0	0	0	0	60,134
BNTR	77,895,737	36,433,705	0	0	2,861,000	0	0	117,190,442
CM	3,095,563	0	0	0	0	0	0	3,095,563
DDR	38,375,646	0	0	0	0	0	0	38,375,646
DI	2,861,781	0	0	0	0	0	0	2,861,781
DS	519,783	0	0	0	0	0	0	519,783
GESA	9,441,383	0	0	0	0	0	0	9,441,383
NH	1,740,426	0	0	0	0	0	0	1,740,426
NHPP	142,947,766	49,908,358	0	0	0	0	0	192,856,124
RED	5,685,308	0	0	0	0	0	0	5,685,308
SA	9,087,710	0	0	0	0	0	0	9,087,710
SU	3,328,364	0	0	0	0	0	0	3,328,364

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	500,000	0	0	0	0	0	0	500,000
DDR	727,500	272,500	0	0	0	0	0	1,000,000
DS	167,388	0	0	0	0	0	0	167,388

HIGHWAYS
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT		NHP		8,662,241		0		0		0		8,662,241	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT		DS		761		0		0		0		761	
TOTAL 242484 8		331,710,942		168,320,284		2,266,000		12,002,500		3,175,800		588,706,526	
TOTAL PROJECT:		386,330,541		182,695,491		2,316,000		12,002,500		3,175,800		71,231,000	
												657,751,332	

ITEM NUMBER:407143 4 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75002000 PROJECT LENGTH: .369MI

FUND		LESS THAN 2023		2023		2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		DIH		80,734		7,578		0		0		0		0		88,312	
DS				218,566		0		0		0		0		0		218,566	
HPP				204,837		0		0		0		0		0		204,837	
TIMP				180,163		0		0		0		0		0		180,163	

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR		2,004,620		48,834		0		0		0		0		2,053,454	
LF				2,398,017		176,340		0		0		0		0		2,574,357	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		ACSA		150,386		0		0		0		0		0		150,386	
CM				301,950		0		0		0		0		0		301,950	
DDR				4,614,382		37,033		0		0		0		0		4,651,415	
DIH				141,687		17,333		0		0		0		0		159,020	
DS				2,105,553		0		0		0		0		0		2,105,553	
HPP				1,712,406		0		0		0		0		0		1,712,406	
LF				227,751		0		0		0		0		0		227,751	
SA				4,626,383		15,000		0		0		0		0		4,641,383	
TIMP				907,966		0		0		0		0		0		907,966	
TOTAL 407143 4				19,875,401		302,118		0		0		0		0		20,177,519	

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75002000 PROJECT LENGTH: 2.103MI

FUND		LESS THAN 2023		2023		2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR		658,002		0		0		0		0		0		658,002	
DIH				46,496		0		0		0		0		0		46,496	
DS				638,879		0		0		0		0		0		638,879	

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR		3,324,518		78,674		0		0		0		0		3,403,192	
DER				7,978		0		0		0		0		0		7,978	
DS				443,313		31,312		0		0		0		0		474,625	
LF				6,049,140		37,445		0		0		0		0		6,086,585	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		DDR		39,005,419		0		0		0		0		0		39,005,419	
DER				57,595		0		0		0		0		0		57,595	
DIH				48,442		0		0		0		0		0		48,442	
DS				1,283,160		0		0		0		0		0		1,283,160	
LF				364,107		34,175		0		0		0		0		398,282	
TOTAL 407143 5				51,927,049		181,606		0		0		0		0		52,108,655	

HIGHWAYS
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ITEM NUMBER: 407143 6 PROJECT DESCRIPTION: JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75002000 PROJECT LENGTH: 2.066MI

LESS THAN 2023				2023			2024			2025			2026			2027			GREATER THAN 2027			ALL YEARS		
FUND CODE		2023		2023		2024		2025		2026		2027		2027		GREATER THAN 2027		ALL YEARS						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																								
DIH		37,277		6,433		0		0		0		0		0		0		43,710						
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT																								
DDR		12,286		0		0		0		0		0		0		0		12,286						
LF		232,215		0		0		0		0		0		0		0		232,215						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																								
CIGP		6,804,758		0		0		0		0		0		0		0		6,804,758						
DDR		18,153,164		0		0		0		0		0		0		0		18,153,164						
DER		85,719		0		0		0		0		0		0		0		85,719						
DIH		114,721		10,619		0		0		0		0		0		0		125,340						
DS		535,688		0		0		0		0		0		0		0		535,688						
LF		4,022,376		4,418		0		0		0		0		0		0		4,026,794						
TOTAL 407143 6		29,998,204		21,470		0		0		0		0		0		0		30,019,674						
TOTAL PROJECT:		101,800,654		505,194		0		0		0		0		0		0		102,305,848						

ITEM NUMBER: 408416 1 PROJECT DESCRIPTION: I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75280000 PROJECT LENGTH: 24.673MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027 YEARS	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	118,345	15,269	0	0	0	0	0	133,614
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNCA	2,018,915	0	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	0	22,073,485
BNIR	50,782,975	0	0	0	0	0	0	50,782,975
CM	2,425,670	0	0	0	0	0	0	2,425,670
DDR	830,981	0	0	0	0	0	0	830,981
DIH	5,614,440	19,146	0	0	0	0	0	5,633,586
DIRS	1,618,114	0	0	0	0	0	0	1,618,114
DS	26,916,077	0	0	0	0	0	0	26,916,077
GMR	156,840,560	0	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	0	7,500,000
NH	21,997	0	0	0	0	0	0	21,997
NHAC	49,523,785	0	0	0	0	0	0	49,523,785
NHPP	26,154,026	0	0	0	0	0	0	26,154,026
SA	11,320,602	0	0	0	0	0	0	11,320,602
SU	3,898,364	0	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	0	1,485,000
TOTAL 408416 1	369,143,336	34,415	0	0	0	0	0	369,177,751
TOTAL PROJECT:	369,143,336	34,415	0	0	0	0	0	369,177,751

HIGHWAYS
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ITEM NUMBER:416724 1 PROJECT DESCRIPTION:ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75060000 PROJECT LENGTH: 27.686MI
TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023			2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		43,001,478		0			0		0	43,001,478
DIH		1,304,002		10,000			0		0	1,314,002
DIRS		274,651		0			0		0	274,651
DS		11,353,104		0			0		0	11,353,104
TOTAL 416724 1		55,933,235		10,000			0		0	55,943,235
TOTAL PROJECT:		55,933,235		10,000			0		0	55,943,235

ITEM NUMBER:422009 1 PROJECT DESCRIPTION:SR 438 FROM CRA35 (HIAMASSEE RD) TO PRINCETON ST
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75250000 PROJECT LENGTH: 2.545MI
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

LESS THAN 2023				2023			2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS		
FUND CODE																			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																			
DIH		12,420		0		0		0		0		0		0		0		12,420	
DS		242,004		0		0		0		0		0		0		0		242,004	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																			
DIH		38,152		4,188		0		0		0		0		0		0		42,340	
DS		2,387,668		0		0		0		0		0		0		0		2,387,668	
TOTAL 422009 1		2,680,244		4,188		0		0		0		0		0		0		2,684,432	
TOTAL PROJECT:		2,680,244		4,188		0		0		0		0		0		0		2,684,432	

ITEM NUMBER:422010 1 PROJECT DESCRIPTION:SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75250001 PROJECT LENGTH: .289MI
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LESS THAN 2023				2023				2024				2025				2026				2027				GREATER THAN 2027				ALL YEARS			
FUND CODE																															
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																															
DIH		6,709		0		0		0		0		0		0		0		0		0		0		0		6,709					
DS		138,088		0		0		0		0		0		0		0		0		0		0		0		138,088					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																															
DIH		5,607		2,702		0		0		0		0		0		0		0		0		0		0		8,309					
DS		203,748		0		0		0		0		0		0		0		0		0		0		0		203,748					
TOTAL 422010 1		354,152		2,702		0		0		0		0		0		0		0		0		0		0		356,854					
TOTAL PROJECT:		354,152		2,702		0		0		0		0		0		0		0		0		0		0		356,854					

HIGHWAYS
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ITEM NUMBER:424627 1
 DISTRICT:05
 EX DESC:PROGRESS ENERGY & OUC WILL INSTALL FIXTURES ON THEIR POWER POLES

PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE
 COUNTY:ORANGE

TYPE OF WORK:LIGHTING
 NON-SIS

ROADWAY ID:75003000

PROJECT LENGTH: 3.656MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR		788,963	0	0	0	0	0	788,963
DIH		0	5,000	0	0	0	0	5,000
TOTAL 424627 1		788,963	5,000	0	0	0	0	793,963
TOTAL PROJECT:		788,963	5,000	0	0	0	0	793,963

ITEM NUMBER:428588 1
 DISTRICT:05
 ROADWAY ID:75200000

PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS)
 COUNTY:ORANGE
 PROJECT LENGTH: 4.428MI

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
 NON-SIS

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT								
DIH		249	910	0	0	0	0	1,159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIH		841	0	0	0	0	0	841
FSSU		213,226	0	0	0	0	0	213,226
LF		38,494	0	0	0	0	0	38,494
SU		80,558	0	0	0	0	0	80,558
TOTAL 428588 1		333,368	910	0	0	0	0	334,278
TOTAL PROJECT:		333,368	910	0	0	0	0	334,278

ITEM NUMBER:428877 1
 DISTRICT:05
 ROADWAY ID:75002000

PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528
 COUNTY:ORANGE
 PROJECT LENGTH: 1.230MI

TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
 SIS

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT								
DIH		245,417	0	0	0	0	0	245,417
DS		6,780	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT								
DDR		304,135	0	0	0	0	0	304,135
DIH		41,267	1,507	0	0	0	0	42,774
DS		729,373	0	0	0	0	0	729,373
TOTAL 428877 1		1,326,972	1,507	0	0	0	0	1,328,479
TOTAL PROJECT:		1,326,972	1,507	0	0	0	0	1,328,479

HIGHWAYS
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ITEM NUMBER: 428934 1 PROJECT DESCRIPTION: SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75080101 PROJECT LENGTH: .428MI TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0 *NON-SIS*

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		95,647	0	0	0	0	0	95,647
DIH		14,982	0	0	0	0	0	14,982
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		41,648	0	0	0	0	0	41,648
DIH		19,392	1,559	0	0	0	0	20,951
SA		271,204	0	0	0	0	0	271,204
TOTAL 428934 1		442,873	1,559	0	0	0	0	444,432
TOTAL PROJECT:		442,873	1,559	0	0	0	0	444,432

ITEM NUMBER: 429243 1 PROJECT DESCRIPTION: I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75280000 PROJECT LENGTH: .966MI TYPE OF WORK: LIGHTING
LANES EXIST/IMPROVED/ADDED: 8 / 0 / 0 *SIS*

FUND CODE		LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		599,323	0			0		0	599,323
DIH		12,420	2,855			0		0	15,275
TOTAL 429243 1		611,743	2,855			0		0	614,598
TOTAL PROJECT:		611,743	2,855			0		0	614,598

ITEM NUMBER: 430225 2 PROJECT DESCRIPTION: SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK: BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0 *NON-SIS*

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU		1,797	785	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU		3,900,418	0	0	0	0	0	3,900,418
TOTAL	430225 2	3,902,215	785	0	0	0	0	3,903,000

ITEM NUMBER: 430225 4 PROJECT DESCRIPTION: SHINGLE CREEK TRAIL FROM W. TAFT VINELAND ROAD TO SR 528
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK: BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0 *NON-SIS*

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT		806	18,428	0	0	0	0	19,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
ACSU		4,417	0	0	0	0	0	4,417
LF		101	0	0	0	0	0	101
SU		3,690,398	2,758,691	0	0	0	0	6,449,089

HIGHWAYS

TALT	1,554,252	0	0	0	0	0	0	0	0	1,554,252
TALT	16,368	0	0	0	0	0	0	0	0	16,368
TOTAL 430225 4	5,266,342	2,777,119	0	0	0	0	0	0	0	8,043,461

ITEM NUMBER:430225 5
DISTRICT:05
ROADWAY ID:
PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY
COUNTY:ORANGE
PROJECT LENGTH: .000
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0
NON-SIS

LESS THAN 2023				2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FUND CODE										
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACSU		745	18,766	0	0	0	0	0	0	19,511
SU		416	499	0	0	0	0	0	0	915
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC										
ACSU		1,756,623	0	0	0	0	0	0	0	1,756,623
LF		2,389,574	0	0	0	0	0	0	0	2,389,574
SU		2,582,450	2,307,966	0	0	0	0	0	0	4,890,416
TALT		390,000	0	0	0	0	0	0	0	390,000
TALT		1,580,611	0	0	0	0	0	0	0	1,580,611
TOTAL 430225 5		8,700,419	2,327,231	0	0	0	0	0	0	11,027,650
TOTAL PROJECT:		17,868,976	5,105,135	0	0	0	0	0	0	22,974,111

ITEM NUMBER:432402 2
DISTRICT:05
ROADWAY ID:75020000
PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE) TO N OF JUNCTION/WESLEY RD
COUNTY:ORANGE
PROJECT LENGTH: 2.788MI
TYPE OF WORK:RIGID PAVEMENT REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0
NON-SIS

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS
FUND CODE									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	51,505	0	0	0	0	0	0	0	51,505
DS	537,767	0	0	0	0	0	0	0	537,767
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,280,304	0	0	0	0	0	0	0	4,280,304
DER	6,227	0	0	0	0	0	0	0	6,227
DIH	59,645	4,687	0	0	0	0	0	0	64,332
DS	464,920	0	0	0	0	0	0	0	464,920
TOTAL 432402 2	5,400,368	4,687	0	0	0	0	0	0	5,405,055
TOTAL PROJECT:	5,400,368	4,687	0	0	0	0	0	0	5,405,055

ITEM NUMBER:433607 1
DISTRICT:05
ROADWAY ID:75060000
PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169
COUNTY:ORANGE
PROJECT LENGTH: 1.079MI
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0
NON-SIS

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FUND CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	3,311	0	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	0	106,732
DS	538,726	0	0	0	0	0	0	538,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,000	0	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	319,800	0	0	0	0	0	0	319,800

HIGHWAYS
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	11,861,405	0	0	0	0	0	0	0	11,861,405
DIH	160,198	513	0	0	0	0	0	0	160,711
DS	548,344	0	0	0	0	0	0	0	548,344
TOTAL 433607 1	13,610,329	3,700	0	0	0	0	0	0	13,614,029
TOTAL PROJECT:	13,610,329	3,700	0	0	0	0	0	0	13,614,029

ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75006000 PROJECT LENGTH: 1.095MI

LESS									
FUND	THAN	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	13,667	4,340	0	0	0	0	0	0	18,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	15,371,396	0	0	0	0	0	0	0	15,371,396
DS	310,026	0	0	0	0	0	0	0	310,026
TOTAL 433788 1	15,695,089	4,340	0	0	0	0	0	0	15,699,429
TOTAL PROJECT:	15,695,089	4,340	0	0	0	0	0	0	15,699,429

ITEM NUMBER:434419 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75030000 PROJECT LENGTH: .004MI

LESS									
FUND	THAN	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,369	0	0	0	0	0	0	0	2,369
DS	42,926	0	0	0	0	0	0	0	42,926
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	629,919	0	0	0	0	0	0	0	629,919
DIH	4,901	42,014	0	0	0	0	0	0	46,915
DS	36,512	0	0	0	0	0	0	0	36,512
TOTAL 434419 1	716,627	42,014	0	0	0	0	0	0	758,641
TOTAL PROJECT:	716,627	42,014	0	0	0	0	0	0	758,641

ITEM NUMBER:434426 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD) FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75002000 PROJECT LENGTH: 1.334MI

LESS									
FUND	THAN	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	10,547	0	0	0	0	0	0	0	10,547
DIH	37,964	4,325	0	0	0	0	0	0	42,289
DS	72,286	0	0	0	0	0	0	0	72,286
HSP	302,627	0	0	0	0	0	0	0	302,627
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	130,586	0	0	0	0	0	0	0	130,586
DIH	22,839	9,838	0	0	0	0	0	0	32,677
DS	58,005	0	0	0	0	0	0	0	58,005
HSP	2,110,886	0	0	0	0	0	0	0	2,110,886

HIGHWAYS
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ITEM NUMBER: 441144 1 PROJECT DESCRIPTION: SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST TYPE OF WORK: RESURFACING
DISTRICT: 05 COUNTY: ORANGE PROJECT LENGTH: 1.181MI LANE EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID: 75040000

LESS THAN 2023				GREATER THAN 2027				ALL YEARS
FUND CODE	2023	2024	2025	2026	2027			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	219,003	60,623	0	0	0	0	0	279,626
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	18,000	0	0	0	0	0	18,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,004,723	25,650	0	0	0	0	0	2,030,373
DIH	33,478	1,782	0	0	0	0	0	35,260
DS	223,877	0	0	0	0	0	0	223,877
TOTAL 441144 1	2,653,734	106,055	0	0	0	0	0	2,759,789
TOTAL PROJECT:	2,653,734	106,055	0	0	0	0	0	2,759,789

ITEM NUMBER: 436405 1 PROJECT DESCRIPTION: SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE TYPE OF WORK: TRANSPORTATION PLANNING
DISTRICT: 05 COUNTY: ORANGE PROJECT LENGTH: .300MI LANE EXIST/IMPROVED/ADDED: 7/ 0/ 0
ROADWAY ID: 75280000

FUND CODE	LESS THAN 2023			2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIH		5,660		4,340	0	0	0	0	0	10,000
DS		82,353		0	0	0	0	0	0	82,353
TOTAL 436405 1		88,013		4,340	0	0	0	0	0	92,353
TOTAL PROJECT:		88,013		4,340	0	0	0	0	0	92,353

ITEM NUMBER: 437131 1 PROJECT DESCRIPTION: SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD TYPE OF WORK: DRAINAGE IMPROVEMENTS
DISTRICT: 05 COUNTY: ORANGE PROJECT LENGTH: .127MI LANE EXIST/IMPROVED/ADDED: 6/ 0/ 0
ROADWAY ID: 75060000

FUND CODE	LESS THAN 2023			2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	872,732	19,246	0	0	0	0	0	0	0	891,978
DIH	35,803	40,097	0	0	0	0	0	0	0	75,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	0	0	0	4,979,714	0	0	0	0	0	4,979,714
DIH	0	0	0	125,555	0	0	0	0	0	125,555
DS	0	0	0	543,000	0	0	0	0	0	543,000
TOTAL 437131 1	908,535	59,343	0	5,648,269	0	0	0	0	0	6,616,147
TOTAL PROJECT:	908,535	59,343	0	5,648,269	0	0	0	0	0	6,616,147

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER: 437330 1 PROJECT DESCRIPTION: SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST TYPE OF WORK: RESURFACING
DISTRICT: 05 COUNTY: ORANGE IANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID: 75040000 PROJECT LENGTH: 2.278MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		1,207	0	0	0	0	0	1,207
DDR		1,259,934	0	0	0	0	0	1,259,934
DIH		63,330	1,931	0	0	0	0	65,261
DS		13,859	0	0	0	0	0	13,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		176,153	0	0	0	0	0	176,153
DIH		85,638	26,918	0	0	0	0	112,556
DS		2,671,992	0	0	0	0	0	2,671,992
LF		189,662	0	0	0	0	0	189,662
SU		356,438	0	0	0	0	0	356,438
TOTAL 437330 1		4,818,213	28,849	0	0	0	0	4,847,062
TOTAL PROJECT:		4,818,213	28,849	0	0	0	0	4,847,062

ITEM NUMBER: 437331 1 PROJECT DESCRIPTION: US 441/SR 500/ORANGE BLOSSOM TRAIL-N OF JONES AVE TO S OF WADSWORTH ROAD TYPE OF WORK: RESURFACING
DISTRICT: 05 COUNTY: ORANGE IANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID: 75020000 PROJECT LENGTH: 3.050MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		1,609	0	0	0	0	0	1,609
DDR		627,815	0	0	0	0	0	627,815
DIH		52,005	4,715	0	0	0	0	56,720
DS		11,523	0	0	0	0	0	11,523
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		5,170	0	0	0	0	0	5,170
DIH		16,295	3,705	0	0	0	0	20,000
DS		4,017,693	0	0	0	0	0	4,017,693
TOTAL 437331.1		4,732,110	8,420	0	0	0	0	4,740,530
TOTAL PROJECT:		4,732,110	8,420	0	0	0	0	4,740,530

ITEM NUMBER: 437338 1 PROJECT DESCRIPTION: SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429 TYPE OF WORK: RESURFACING
DISTRICT: 05 COUNTY: ORANGE IANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID: 75020000 PROJECT LENGTH: 1.887MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		1,609	0	0	0	0	0	1,609
DDR		901,216	0	0	0	0	0	901,216
DIH		51,734	3,547	0	0	0	0	55,281
DS		17,998	0	0	0	0	0	17,998
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		5,354,271	0	0	0	0	0	5,354,271
DIH		39,215	5,911	0	0	0	0	45,126
DS		473,763	0	0	0	0	0	473,763
TOTAL 437338 1		6,839,806	9,458	0	0	0	0	6,849,264
TOTAL PROJECT:		6,839,806	9,458	0	0	0	0	6,849,264

HIGHWAYS
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ITEM NUMBER: 437493 1 PROJECT DESCRIPTION: SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75330000 PROJECT LENGTH: .701MI
TYPE OF WORK: ITS FREEMWAY MANAGEMENT
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,010	0	0	0	0	0	0	23,010
DIH	3,135	5	0	0	0	0	0	3,140
DS	24,837	0	0	0	0	0	0	24,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	215,579	0	0	0	0	0	0	215,579
DS	12,653	0	0	0	0	0	0	12,653
TOTAL 437493 1	279,214	5	0	0	0	0	0	279,219
ITEM NUMBER: 437493 2 PROJECT DESCRIPTION: SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE								
DISTRICT: 05 COUNTY: ORANGE PROJECT LENGTH: .701MI								
ROADWAY ID: 75330000								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	43,754	0	0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,387	0	0	0	0	0	0	62,387
DIH	303	824	0	0	0	0	0	1,127
TOTAL 437493 2	106,444	824	0	0	0	0	0	107,268
TOTAL PROJECT:	385,658	829	0	0	0	0	0	386,487

ITEM NUMBER: 437508 1 PROJECT DESCRIPTION: ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75040000 PROJECT LENGTH: 2.059MI
TYPE OF WORK: TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 7 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF	90,241	0	0	0	0	0	0	90,241
SU	422,548	0	0	0	0	0	0	422,548
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,621	0	0	0	0	0	0	2,621
SU	218	0	0	0	0	0	0	218
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACSU	782,447	1,278,554	0	0	0	0	0	2,061,001
SU	22,894	0	0	0	0	0	0	22,894
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,736	18,254	0	0	0	0	0	19,990
TOTAL 437508 1	1,322,705	1,296,808	0	0	0	0	0	2,619,513
TOTAL PROJECT:	1,322,705	1,296,808	0	0	0	0	0	2,619,513

HIGHWAYS
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ITEM NUMBER: 437597 1 PROJECT DESCRIPTION: SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75050000 PROJECT LENGTH: .010MI
TYPE OF WORK: TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

		LESS THAN 2023				GREATER THAN 2027				ALL YEARS	
		2023	2024	2025	2026	2027					
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR		134,232	0	0	0	0	0	0	0	134,232	
DIH		13,786	6,330	0	0	0	0	0	0	20,116	
TOTAL	437597 1	148,018	6,330	0	0	0	0	0	0	154,348	
TOTAL PROJECT:		148,018	6,330	0	0	0	0	0	0	154,348	

ITEM NUMBER: 437634 1 PROJECT DESCRIPTION: SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75200000 PROJECT LENGTH: 1.864MI
TYPE OF WORK: SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
				</				

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 44,953 0 0 0 0 0
DDR 137,935 0 0 0 0 0
DIH 3,850 1,150 0 0 0 0
HSP 1,261,521 0 0 0 0 0
TOTAL 437634 1 15,840,582 123,100 0 0 0 0 15,963,682
TOTAL PROJECT: 15,840,582 123,100 0 0 0 0 0 0 15,963,682

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 61,905 78,390 0 0 0 0
LF 1,778,686 22,864 0 0 0 0
TOTAL 437634 1 15,840,582 123,100 0 0 0 0 15,963,682
TOTAL PROJECT: 15,840,582 123,100 0 0 0 0 0 0 15,963,682

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 811,856 579 0 0 0 0
DDR 1,019,013 0 0 0 0 0
DIH 94,983 6,864 0 0 0 0
DS 67,142 0 0 0 0 0
HSP 8,559,592 0 0 0 0 0
LF 32,022 0 0 0 0 0
TOTAL 437634 1 15,840,582 123,100 0 0 0 0 15,963,682
TOTAL PROJECT: 15,840,582 123,100 0 0 0 0 0 0 15,963,682

ITEM NUMBER: 437739 1 PROJECT DESCRIPTION: SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMP TO CONSTANTINE STREET
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75060000 PROJECT LENGTH: .421MI
TYPE OF WORK: SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

LESS THAN 2023				2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR		189,859		0		0		0		189,859
DIH		20,363		6,314		0		0		26,677
TOTAL	437739 1			210,222		0		0		216,536
TOTAL PROJECT:				210,222		0		0		216,536

HIGHWAYS
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ITEM NUMBER: 437872 1 PROJECT DESCRIPTION: SR15-600/US17-92 BRIDGE #750255
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75030000 PROJECT LENGTH: .004MI
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	18,201	0	0	0	0	0	0	18,201
DIH	3,733	8,267	0	0	0	0	0	12,000
TOTAL 437872 1	21,934	8,267	0	0	0	0	0	30,201
ITEM NUMBER: 437872 2 PROJECT DESCRIPTION: SR15-600/US17-92 BRIDGE #750255								
DISTRICT: 05 COUNTY: ORANGE								
ROADWAY ID: 75030000 PROJECT LENGTH: .004MI								
TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION								
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0								
LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	13,283	0	0	0	0	0	0	13,283
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	91,573	0	0	0	0	0	0	91,573
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	782,058	0	0	0	0	0	0	782,058
DDR	9,824	0	0	0	0	0	0	9,824
DIH	20,474	5,384	0	0	0	0	0	25,858
DS	6,094	0	0	0	0	0	0	6,094
TOTAL 437872 2	923,306	5,384	0	0	0	0	0	928,690
TOTAL PROJECT:	945,240	13,651	0	0	0	0	0	958,891

ITEM NUMBER: 439133 1 PROJECT DESCRIPTION: SR 15 @ CURRY FORD RD
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75080000 PROJECT LENGTH: .035MI
TYPE OF WORK: TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,708	2,427	0	0	0	0	0	20,135
DS	346,219	0	0	0	0	0	0	346,219
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,218,019	0	0	0	0	0	0	1,218,019
DIH	57,023	25,751	0	0	0	0	0	82,774
DS	9,589	0	0	0	0	0	0	9,589
LF	144,937	0	0	0	0	0	0	144,937
TOTAL 439133 1	1,793,495	28,178	0	0	0	0	0	1,821,673
TOTAL PROJECT:	1,793,495	28,178	0	0	0	0	0	1,821,673

HIGHWAYS
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ITEM NUMBER: 439233 1 PROJECT DESCRIPTION: SR 520 FROM E OF SR 50 RAMPS TO W OF SR 528
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75140000 PROJECT LENGTH: 8.214MI

LESS		2023		2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
FUND CODE	2023	2023	2024	2024	2025	2025	2026	2026	2027	2027	2027	2027	2027	ALL YEARS	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR	421,333	0	0	0	0	0	0	0	0	0	0	0	0	421,333	0
DIH	23,155	9,035	0	0	0	0	0	0	0	0	0	0	0	32,190	0
DS	25,227	0	0	0	0	0	0	0	0	0	0	0	0	25,227	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR	993,151	0	0	0	0	0	0	0	0	0	0	0	0	993,151	0
DIH	14,452	3,462	0	0	0	0	0	0	0	0	0	0	0	17,914	0
DS	45,248	0	0	0	0	0	0	0	0	0	0	0	0	45,248	0
NHRE	3,844,557	0	0	0	0	0	0	0	0	0	0	0	0	3,844,557	0
SA	2,463,758	0	0	0	0	0	0	0	0	0	0	0	0	2,463,758	0
TOTAL 439233 1	7,830,881	12,497	0	0	0	0	0	0	0	0	0	0	0	7,843,378	0
TOTAL PROJECT:	7,830,881	12,497	0	0	0	0	0	0	0	0	0	0	0	7,843,378	0

ITEM NUMBER: 441146 1 PROJECT DESCRIPTION: SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4)
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75035001 PROJECT LENGTH: 1.843MI

LESS		2023		2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
FUND CODE	2023	2023	2024	2024	2025	2025	2026	2026	2027	2027	2027	2027	2027	ALL YEARS	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR	566,749	0	0	0	0	0	0	0	0	0	0	0	0	566,749	0
DIH	26,192	20,141	0	0	0	0	0	0	0	0	0	0	0	46,333	0
DS	89,168	0	0	0	0	0	0	0	0	0	0	0	0	89,168	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT															
DDR	4,069,916	0	0	0	0	0	0	0	0	0	0	0	0	4,069,916	0
DIH	46,080	4,988	0	0	0	0	0	0	0	0	0	0	0	51,068	0
DS	931,760	0	0	0	0	0	0	0	0	0	0	0	0	931,760	0
TOTAL 441146 1	5,729,865	25,129	0	0	0	0	0	0	0	0	0	0	0	5,754,994	0
TOTAL PROJECT:	5,729,865	25,129	0	0	0	0	0	0	0	0	0	0	0	5,754,994	0

ITEM NUMBER: 439276 1 PROJECT DESCRIPTION: SR 414 OVER US 17/92 - BRIDGE # 750295
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75011000 PROJECT LENGTH: .135MI

LESS		2023		2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
FUND CODE	2023	2023	2024	2024	2025	2025	2026	2026	2027	2027	2027	2027	2027	ALL YEARS	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT															
BRRP	69,805	0	0	0	0	0	0	0	0	0	0	0	0	69,805	0
DIH	3,274	3,841	0	0	0	0	0	0	0	0	0	0	0	7,115	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT															
BRRP	579,713	0	0	0	0	0	0	0	0	0	0	0	0	579,713	0
DDR	185	0	0	0	0	0	0	0	0	0	0	0	0	185	0
DIH	11,252	3,952	0	0	0	0	0	0	0	0	0	0	0	15,204	0
DS	1,440	0	0	0	0	0	0	0	0	0	0	0	0	1,440	0
TOTAL 439276 1	665,669	7,793	0	0	0	0	0	0	0	0	0	0	0	673,462	0
TOTAL PROJECT:	665,669	7,793	0	0	0	0	0	0	0	0	0	0	0	673,462	0

HIGHWAYS
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ITEM NUMBER:439359 1 PROJECT DESCRIPTION:WILSHIRE DRIVE CULVERT CONVERSION PROJECT - BRIDGE #755813
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REPLACE BRIDGE WITH CULVERT
ROADWAY ID:75000471 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF		76,119	0	0	0	0	0	76,119
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
ACBZ		645,104	20,000	0	0	0	0	665,104
GFSU		563,260	41,822	0	0	0	0	605,082
LF		126,979	0	0	0	0	0	126,979
TOTAL 439359 1		1,411,462	61,822	0	0	0	0	1,473,284
TOTAL PROJECT:		1,411,462	61,822	0	0	0	0	1,473,284

ITEM NUMBER:439679 1 PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:75010000 PROJECT LENGTH: .588MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		21,478	7,120	0	0	0	0	28,598
HSP		405,941	0	0	0	0	0	405,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		101,991	0	0	0	0	0	101,991
DIH		944	0	0	0	0	0	944
DS		1,163	0	0	0	0	0	1,163
HSP		773,813	0	0	0	0	0	773,813
TOTAL 439679 1		1,305,330	7,120	0	0	0	0	1,312,456
TOTAL PROJECT:		1,305,330	7,120	0	0	0	0	1,312,456

ITEM NUMBER:439878 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE 3B FROM ORANGE CO LINE TO TOWN LOOP BLVD
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE				LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC											
LF				447,252	0	0	0	0	0	0	447,252
SU				1,945,605	313,084	0	0	0	0	0	2,258,689
TALU				1,886,013	333,494	0	0	0	0	0	2,219,507
TOTAL 439878 5				4,278,870	646,578	0	0	0	0	0	4,925,448
TOTAL PROJECT:				4,278,870	646,578	0	0	0	0	0	4,925,448

ITEM NUMBER:439880 5

DISTRICT:05

ROADWAY ID:75270000

PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E

COUNTY:ORANGE

PROJECT LENGTH: 6.370MI

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,645	0	0	0	0	0	0	1,645
HSP	18,796	0	0	0	0	0	0	18,796
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION								
ACSS	649,504	10,280	0	0	0	0	0	659,784
TOTAL 439880 5	669,945	10,280	0	0	0	0	0	680,225

ITEM NUMBER:439880 8

DISTRICT:05

ROADWAY ID:75010000

PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE H

COUNTY:ORANGE

PROJECT LENGTH: 1.917MI

NON-SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	125,511	0	0	0	0	0	0	125,511
DIH	5,308	4,692	0	0	0	0	0	10,000
DS	2,569	0	0	0	0	0	0	2,569
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,069	0	0	0	0	0	0	130,069
DIH	6,916	3,084	0	0	0	0	0	10,000
DS	29,836	0	0	0	0	0	0	29,836
TOTAL 439880 8	300,209	7,776	0	0	0	0	0	307,985
TOTAL PROJECT:	970,154	18,056	0	0	0	0	0	988,210

ITEM NUMBER:440970 1

DISTRICT:05

ROADWAY ID:75020000

PROJECT DESCRIPTION:US 441 NB & SB OVER FCEN RR BRIDGE # 750002 & 750167

COUNTY:ORANGE

PROJECT LENGTH: .072MI

NON-SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	484	1,516	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	158,223	0	0	0	0	0	0	158,223
DDR	24,981	0	0	0	0	0	0	24,981
DIH	3,981	8,075	0	0	0	0	0	12,056
DS	818	0	0	0	0	0	0	818
TOTAL 440970 1	188,487	9,591	0	0	0	0	0	198,078
TOTAL PROJECT:	188,487	9,591	0	0	0	0	0	198,078

HIGHWAYS
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ITEM NUMBER: 441066 1 PROJECT DESCRIPTION: SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75002000 PROJECT LENGTH: .576MI

LESS THAN 2023				2023	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS
FUND CODE											
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR			493,767	0	0	0	0	0	0	0	493,767
DIH			16,600	2,189	0	0	0	0	0	0	18,789
DS			45,760	0	0	0	0	0	0	0	45,760
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR			33,530	0	0	0	0	0	0	0	33,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT											
DDR			960,292	0	0	0	0	0	0	0	960,292
DS			57,136	0	0	0	0	0	0	0	57,136
TALT			1,707,330	0	0	0	0	0	0	0	1,707,330
TOTAL	441066 1		3,314,415	2,189	0	0	0	0	0	0	3,316,604
TOTAL PROJECT:			3,314,415	2,189	0	0	0	0	0	0	3,316,604

ITEM NUMBER: 441113 1 PROJECT DESCRIPTION: I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75280000 PROJECT LENGTH: 1.780MI

		LESS THAN 2023				GREATER THAN 2027				ALL YEARS
FUND CODE	2023	2023	2024	2025	2026	2027	2027			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DS	43,431	0	0	0	0	0	0	43,431		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	4,050,000	2,717,000	0	0	0	0	0	6,767,000		
SA	0	1,000,000	0	0	0	0	0	1,000,000		
STED	206,300	43,700	0	0	0	0	0	250,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
ACNP	58,350,848	216,463	0	103,170	0	0	0	58,670,481		
DDR	3,737,025	0	0	0	0	0	0	3,737,025		
DS	121,043	0	0	0	0	0	0	121,043		
GFNP	6,622,000	0	0	0	0	0	0	6,622,000		
SA	8,666,332	0	0	0	0	0	0	8,666,332		
TOTAL 441113 1	81,796,979	3,977,163	0	103,170	0	0	0	85,877,312		

ITEM NUMBER: 441113 3 PROJECT DESCRIPTION: I-4 (SR 400) AT DARYL CARTER PARKWAY INTERCHANGE EARLY WORK
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75280000 PROJECT LENGTH: 3.030MI

		LESS THAN 2023								GREATER THAN 2027		ALL YEARS	
FUND CODE		2023	2024	2025	2026	2027							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DS		204	0	0	0	0	0	0	0	0	204		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT													
DS		0	1,000	0	0	0	0	0	0	0	1,000		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT													
ACNP		200,000	0	0	0	0	0	0	0	0	200,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT													
ACNP		11,108,221	0	0	0	0	0	0	0	0	11,108,221		

HIGHWAYS

DDR	434,545	0	0	0	0	0	434,545
SA	213	149,787	0	0	0	0	150,000
TOTAL	441133	11,743,183	0	0	0	0	11,893,970
TOTAL PROJECT:	93,540,162	4,127,950	0	0	0	0	97,771,282

[illegible]

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		3,530	0	0	0	0	0	3,530
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP		114,454	0	0	0	0	0	114,454
DIH		13,408	864	0	0	0	0	14,272
DS		3,970	0	0	0	0	0	3,970
TOTAL	44165 1	135,362	864	0	0	0	0	136,226
TOTAL PROJECT:		135,362	864	0	0	0	0	136,226

ITEM NUMBER:441197	1	PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD	*NON-SIS
DISTRICT:05		COUNTY:ORANGE	
ROADWAY ID:75006000		PROJECT LENGTH: .121MI	
		TYPE OF WORK:INTERSECTION IMPROVEMENT	
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	86,627	14,582		0	0	0	0	101,209
DS	16,085	0		0	0	0	0	16,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,780	0		0	0	0	0	30,780
DIH	2,935	7,325		0	0	0	0	10,260
DS	357,226	0		0	0	0	0	357,226
TOTAL 44197 1	493,653	21,907		0	0	0	0	515,560
TOTAL PROJECT:	493,653	21,907		0	0	0	0	515,560

ITEM NUMBER	PROJECT DESCRIPTION	STREETS - EDGEWATER DRIVE FROM LAKEVIEW STREET TO PAR STREET	*NON-SIS
441275 1	COMPLETE		
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS	
ROADWAY ID:75260000	PROJECT LENGTH: 1.50MI	LANES EXIST/IMPROVED/ADDED: 1 / 1 / 0	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU	1,023,212	1,000	0	0	0	0	0	1,024,212
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LP	0	0	6,000,000	0	0	0	0	6,000,000
SU	0	0	4,925,000	0	0	0	0	4,925,000
TOTAL	441,751	1,023,212	1,000	10,925,000	0	0	0	11,949,212
TOTAL PROJECT:	1,023,212	1,000	10,925,000	0	0	0	0	11,949,212

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE

DISTRICT:05 COUNTY:ORANGE

ROADWAY ID:75020000 PROJECT LENGTH: .249MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,330	0	0	0	0	0	0	82,330
DIH	47,071	3,719	0	0	0	0	0	50,790
DS	437,827	0	0	0	0	0	0	437,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	62,654	53,988	0	0	0	0	0	116,642
DIH	26,780	23,220	0	0	0	0	0	50,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	75,000	0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,070,316	31,680	0	0	0	0	1,101,996
DIH	0	5,135	0	0	0	0	0	5,135
LF	0	205,400	0	0	0	0	0	205,400
TOTAL 441395 1	656,662	1,436,778	31,680	0	0	0	0	2,125,120
TOTAL PROJECT:	656,662	1,436,778	31,680	0	0	0	0	2,125,120

ITEM NUMBER:442088 1 PROJECT DESCRIPTION:SR 50 AT O-BERRY HOOVER RD - SIGNALS INSTALLATION

DISTRICT:05 COUNTY:ORANGE

ROADWAY ID:75060000 PROJECT LENGTH: .038MI

NON-SIS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		272,546	0	0	0	0	0	272,546
DIH		18,000	2,000	0	0	0	0	20,000
DS		1,161	0	0	0	0	0	1,161
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		71,017	0	0	0	0	0	71,017
DIH		38,880	6,991	0	0	0	0	45,871
DS		425,480	0	0	0	0	0	425,480
LF		67,359	0	0	0	0	0	67,359
TOTAL 442088 1		894,443	8,991	0	0	0	0	903,434
TOTAL PROJECT:		894,443	8,991	0	0	0	0	903,434

ITEM NUMBER:443257 1 PROJECT DESCRIPTION:SR 50 BRIDGE 750016 & 750171

DISTRICT:05 COUNTY:ORANGE

ROADWAY ID:75060000 PROJECT LENGTH: .189MI

NON-SIS

TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	538	1,575	0	0	0	0	0	2,113
DS	6,166	0	0	0	0	0	0	6,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	500,131	0	0	0	0	0	0	500,131

HIGHWAYS

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DIH	2,229	4,883	0	0	0	0	0	0	0	7,112
TOTAL 443257 1	509,064	6,458	0	0	0	0	0	0	0	515,522
TOTAL PROJECT:	509,064	6,458	0	0	0	0	0	0	0	515,522

ITEM NUMBER:443268 1 PROJECT DESCRIPTION:SR 426 (BRIDGE 750305) & SR 551 (BRIDGE 750482)
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75090000 PROJECT LENGTH: .078MI

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		36,351	0	0	0	0	0	36,351
DIH		758	1,242	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		323,389	0	0	0	0	0	323,389
DDR		281	0	0	0	0	0	281
DIH		6,402	1,152	0	0	0	0	7,554
TOTAL	443,268	1	367,181	2,394	0	0	0	369,575
TOTAL PROJECT:		367,181	2,394	0	0	0	0	369,575

ITEM NUMBER:444175 1 PROJECT DESCRIPTION:WB I-4 TO JOHN YOUNG PKWY FROM WB OFF RAMP @ JOHN YOUNG TO LB MCLEOD
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75280168 PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		609,778	0	0	0	0	0	609,778
DIH		31,343	6,883	0	0	0	0	38,226
DS		15,628	0	0	0	0	0	15,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0	1,144,783	0	0	0	0	1,144,783
DIH		0	10,260	0	0	0	0	10,260
DS		205,882	1,534,392	0	0	0	0	1,740,274
TOTAL 444175 1		862,631	2,696,318	0	0	0	0	3,558,949
TOTAL PROJECT:		862,631	2,696,318	0	0	0	0	3,558,949

ITEM NUMBER:444315 1 PROJECT DESCRIPTION:SAND LAKE RD INTERCHANGE FROM W OF SR 528 TO W OF SR 435
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75280000 PROJECT LENGTH: 6.780MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LESS THAN 2023				2023			2024			2025			2026			2027			GREATER THAN 2027			ALL YEARS		
FUND CODE																								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																								
ACNP		880,962		0		0		0		0		0		0		0		0		0		880,962		
DIH		0		5,000		0		0		0		0		0		0		0		0		5,000		
DS		94,448		0		0		0		0		0		0		0		0		0		94,448		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT																								
ACNP		300,000		10,900,002		0		0		0		0		0		0		0		0		11,200,002		
DDR		467,135		32,865		0		0		0		0		0		0		0		0		500,000		
GMR		250,000		0		0		0		0		0		0		0		0		0		250,000		
LF		0		1,700,000		0		0		0		0		0		0		0		0		1,700,000		

HIGHWAYS
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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0		2,000,000		0		0		2,000,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	187,880,442		3,269,952		0		286,704		191,437,098
DDR	150,000		605,000		0		0		755,000
DS	5,978		0		0		0		5,978
GFNP	14,760,694		0		0		0		14,760,694
TOTAL 444315 1	204,789,659		16,512,819		2,000,000		286,704		223,589,182
TOTAL PROJECT:	204,789,659		16,512,819		2,000,000		286,704		223,589,182

ITEM NUMBER:444788 1 PROJECT DESCRIPTION:TINY ROAD INTERSECTION IMPROVEMENTS @ TILDEN RD									
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .003MI									
ROADWAY ID:75000363									
LESS THAN 2023 2024 2025 2026 2027 ALL YEARS									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	224,830		0		0		0		224,830
SU	500,000		1,000		0		0		501,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	0		2,278,682		0		0		2,278,682
TOTAL 444788 1	724,830		1,000		2,278,682		0		3,004,512
TOTAL PROJECT:	724,830		1,000		2,278,682		0		3,004,512

ITEM NUMBER:444993 1 PROJECT DESCRIPTION:LITTLE ECON TRAIL PHASE 3 BALDWIN PK ST TO RICHARD CROTTY PKWY									
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000									
ROADWAY ID:									
LESS THAN 2023 2024 2025 2026 2027 ALL YEARS									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	245,767		0		0		0		245,767
SU	750,000		5,000		0		0		755,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
TALU	0		176,000		0		0		176,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
LF	0		0		0		0		6,000,000
SU	0		0		0		0		2,958,018
TALU	0		0		0		1,961,982		1,961,982
TOTAL 444993 1	995,767		5,000		176,000		0		12,096,767
TOTAL PROJECT:	995,767		5,000		176,000		0		12,096,767

ITEM NUMBER:445397 1 PROJECT DESCRIPTION:SR 50 OVER CREEK BRIDGE# 750012 *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:75060000 PROJECT LENGTH: .006MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS THAN 2023 2024 2025 2026 2027 ALL YEARS									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	37,885		0		0		0		37,885
DIH	2,040		9,960		0		0		12,000
DS	510		0		0		0		510

HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	196,498	0	0	0	0	0	0	0	196,498
DIH	2,439	9,613	0	0	0	0	0	0	12,052
DS	16,891	0	0	0	0	0	0	0	16,891
TOTAL 445397 1	256,263	19,573	0	0	0	0	0	0	275,836
TOTAL PROJECT:	256,263	19,573	0	0	0	0	0	0	275,836

ITEM NUMBER:445692 1 PROJECT DESCRIPTION:SR 527 @ SR 438 E PRINCETON ST TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE LINES EXIST/IMPROVED/ADDED: 2/ 2/ 0
ROADWAY ID:75040000 PROJECT LENGTH: .084MI

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACID	281,813	2,307	0	0	0	0	0	0	284,120
DIH	8,548	23,996	0	0	0	0	0	0	32,544
DS	1,308	0	0	0	0	0	0	0	1,308
HSP	1,000	0	0	0	0	0	0	0	1,000
SA	121,971	27,029	0	0	0	0	0	0	149,000
ACSS	0	945,903	0	0	0	0	0	0	945,903
DIH	0	5,135	0	0	0	0	0	0	5,135
TOTAL 445692 1	414,640	1,004,370	0	0	0	0	0	0	1,419,010
TOTAL PROJECT:	414,640	1,004,370	0	0	0	0	0	0	1,419,010

ITEM NUMBER:445715 1 PROJECT DESCRIPTION:SR 438 @ POWERS DR TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE LINES EXIST/IMPROVED/ADDED: 3/ 3/ 0
ROADWAY ID:75250000 PROJECT LENGTH: .052MI

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACID	156,506	2,494	0	0	0	0	0	0	159,000
DIH	3,402	1,837	0	0	0	0	0	0	5,239
DS	5,935	0	0	0	0	0	0	0	5,935
HSP	1,000	0	0	0	0	0	0	0	1,000
SA	337,914	0	0	0	0	0	0	0	337,914
ACSS	0	1,023,967	0	0	0	0	0	0	1,023,967
DDR	0	277,053	0	0	0	0	0	0	277,053
DIH	0	10,270	0	0	0	0	0	0	10,270
TOTAL 445715 1	504,757	1,315,621	0	0	0	0	0	0	1,820,378
TOTAL PROJECT:	504,757	1,315,621	0	0	0	0	0	0	1,820,378

HIGHWAYS
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ITEM NUMBER:446571 1 PROJECT DESCRIPTION:SR 15/LAKE UNDERHILL RD AT PLANTATION GARDEN & PALMER ST.
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75080000 PROJECT LENGTH: .001MI TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0 *NON-SIS*

		LESS THAN 2023			GREATER THAN 2027			ALL YEARS	
FUND CODE		2023	2024	2025	2026	2027			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION									
DS		8,360	140	0			0	0	8,500
TOTAL 446571 1		8,360	140	0	0	0	0	0	8,500
TOTAL PROJECT:		8,360	140	0	0	0	0	0	8,500

ITEM NUMBER:446572 1 PROJECT DESCRIPTION:SR 426 MID-BLOCK CROSSING WEST OF TANGERINE AVE
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75090000 PROJECT LENGTH: .001MI TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *NON-SIS*

LESS THAN 2023				GREATER THAN 2027				ALL YEARS
FUND CODE	2023	2024	2025	2026	2027	2027		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT CO								
DS	0	4,000	0	0	0	0	0	4,000
TOTAL 446572 1	0	4,000	0	0	0	0	0	4,000
TOTAL PROJECT:	0	4,000	0	0	0	0	0	4,000

ITEM NUMBER:447388 1 PROJECT DESCRIPTION:UPS EXPANSION PHASE 1
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 *NON-SIS*

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
LF		5,364	0		0	0	0	5,364
SU		188,587	5,000		0	0	0	193,587
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO								
SU		0	775,200	0	0	0	0	775,200
TOTAL 447388 1		193,951	5,000		0	0	0	974,151
TOTAL PROJECT:		193,951	5,000		0	0	0	974,151

ITEM NUMBER:447395 1 PROJECT DESCRIPTION:SR 500/ORANGE BLOSSOM TRAIL FROM S OF HOLDEN AVE TO 34TH ST
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75010000 PROJECT LENGTH: 1.100MI TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 *NON-SIS*

		LESS THAN 2023		2023	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS		
FUND CODE																	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
DDR				142,638	0		0		0		0		0		142,638		
DII				170,056	16,256		0		0		0		0		186,312		
DS				51,517	0		0		0		0		0		51,517		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
DDR		5,205,732		51,300		0		0		0		0		0		5,257,032	
DII		838		9,422		0		0		0		0		0		10,260	

DS	4,175,866	0	0	0	0	4,175,866
TOTAL 447,995 1	9,746,647	0	0	0	0	9,823,625
TOTAL PROJECT:	9,746,647	0	0	0	0	9,823,625

ITEM NUMBER:448914	1	PROJECT DESCRIPTION:I-4/SR-400 FROM EAST OF SR-535 TO WEST OF SR-535	*SIS*
DISTRICT:05		COUNTY:ORANGE	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000		PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA		4,430,500	0	0	0	0	0	4,430,500
DIH		865	4,135	0	0	0	0	5,000
DS		152	0	0	0	0	0	152
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA		0	60,373,222	0	0	0	0	60,373,222
DIH		0	105,370	0	0	0	0	105,370
TOTAL	448914 1	4,431,517	60,482,727	0	0	0	0	64,914,244

ITEM NUMBER:449771 1	PROJECT DESCRIPTION:SR 400 FROM WEST OF SR 536 TO WEST OF DARYL CARTER PARKWAY	*SIS*
DISTRICT:05	COUNTY:ORANGE	
ROADWAY ID:75280000	PROJECT LENGTH: 3.797MI	
	TYPE OF WORK:ADD MANAGED LANES	
	LANES EXIST/IMPROVED/ADDED: 4 / 4 / 1	

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	81	0	0	0	0	0	0	81
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFNP	0	26,500,000	0	0	0	0	0	26,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	0	27,565,618	0	0	0	0	0	27,565,618
TOTAL	449771.1	81	54,065,618	0	0	0	0	54,065,699
TOTAL PROJECT:	4,431,598	114,548,345	0	0	0	0	0	118,979,943

ITEM NUMBER:448915	1	PROJECT DESCRIPTION:I-405 FROM EAST OF SR-528 TO WEST OF SR-528	*SIS*
DISTRICT:05		COUNTY:ORANGE	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75280000		PROJECT LENGTH: .300MI	LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

FUND CODE		LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA		2,000,000	0	0	0	0	0	0	2,000,000
DIH		6,022	3,978	0	0	0	0	0	10,000
DS		274	0	0	0	0	0	0	274
PXYI		1,781	0	0	0	0	0	0	1,781
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	3,073,834	0	0	0	0	0	3,073,834
DIH		0	51,300	0	0	0	0	0	51,300
TOTAL 448915 1		2,008,077	3,129,112	0	0	0	0	0	5,137,189
TOTAL PROJECT:		2,008,077	3,129,112	0	0	0	0	0	5,137,189

ITEM NUMBER:44972 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SILVER METEOR DR AT RR CROSSING #622368V

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH		0	192,331	0	0	0	0	192,331
TOTAL	449472 1	0	192,331	0	0	0	0	192,331
TOTAL PROJECT:		0	192,331	0	0	0	0	192,331

ITEM NUMBER:449763 1

DISTRICT:05

ROADWAY ID:75190000

PROJECT DESCRIPTION:SR 423 / JOHN YOUNG PARKWAY FROM SR 408 TO SHADEE ROAD

COUNTY:ORANGE

PROJECT LENGTH: 3.031MI

SIS

TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

LESS THAN 2023				2023			2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
FUND CODE																		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																		
ACFP	0			140,433	0	0	0	0	0	0	0	0	0	0	0	0	140,433	
DIH	0			5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	
DS	139,948			485	0	0	0	0	0	0	0	0	0	0	0	0	140,433	
SA	0			10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																		
ACFP	0			0	0	0	0	1,197,015	0	0	0	0	0	0	0	0	1,197,015	
DIH	0			0	0	0	0	5,280	0	0	0	0	0	0	0	0	5,280	
TOTAL 449763 1	139,948			155,918	0	0	0	1,202,295	0	0	0	0	0	0	0	0	1,498,161	
TOTAL PROJECT:	139,948			155,918	0	0	0	1,202,295	0	0	0	0	0	0	0	0	1,498,161	

HIGHWAYS

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ITEM NUMBER:239683 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532 TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2
ROADWAY ID:92030000 PROJECT LENGTH: 3.184MI

LESS THAN 2023				2023			2024			2025			2026			2027			GREATER THAN 2027		ALL YEARS	
FUND CODE																						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
DIH		177,244		490																		
DS		2,307,781		0		0		0		0		0		0		0		0				
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
DIH		63,944		1,043																		
DS		1		0		0		0		0		0		0		0		0				
SU		2,970,229		0		0		0		0		0		0		0		0				
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
LF		488,606		0		0		0		0		0		0		0		0				
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
DDR		17,025,346		0		0		0		0		0		0		0		0				
DIH		137,669		1,118		0		0		0		0		0		0		0				
DS		98,391		0		0		0		0		0		0		0		0				
LF		9,130		0		0		0		0		0		0		0		0				
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
DDR		316,027		0		0		0		0		0		0		0		0				
TOTAL 239683 1		23,594,368		2,651		0		0		0		0		0		0		0				
TOTAL PROJECT:		23,594,368		2,651		0		0		0		0		0		0		0				

ITEM NUMBER:239714 1 PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 TYPE OF WORK:ADD LANES & RECONSTRUCT
DISTRICT:05 COUNTY:OSCEOLA LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
ROADWAY ID:92010000 PROJECT LENGTH: 2.215MI

LESS THAN 2023						GREATER THAN 2027		ALL YEARS
FUND CODE	2023	2023	2024	2025	2026	2027	2027	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	39,474	41,643	0	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,943,055	0	0	0	0	0	0	1,943,055
DIH	295,108	3,967	0	0	0	0	0	299,075
DS	116,848	0	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	0	128,008
MU	63,349	0	0	0	0	0	0	63,349
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	448,833	0	0	0	0	0	0	448,833
DDR	4,316,757	0	0	0	0	0	0	4,316,757
DIH	269,991	0	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,035,000	0	0	0	0	0	0	1,035,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	27,649,137	870	0	0	0	0	0	27,650,007
DIH	236,347	3,796	0	0	0	0	0	240,143
DS	742,700	0	0	0	0	0	0	742,700
TOTAL 239714 1	37,457,260	50,276	0	0	0	0	0	37,507,536
TOTAL PROJECT:	37,457,260	50,276	0	0	0	0	0	37,507,536

HIGHWAYS
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ITEM NUMBER:418321 1 PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE TYPE OF WORK:ADD TURN LANE(S) *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.099MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
ROADWAY ID:92010000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	288,243	0	0	0	0	0	0	288,243
DIH	79,332	4,293	0	0	0	0	0	83,625
DIS	1,000,372	0	0	0	0	0	0	1,000,372
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,007,802	0	0	0	0	0	0	2,007,802
DDR	251,097	0	0	0	0	0	0	251,097
DIH	93,376	0	0	0	0	0	0	93,376
DIS	191,434	0	0	0	0	0	0	191,434
DS	35,522	0	0	0	0	0	0	35,522
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	291,673	0	0	0	0	0	0	291,673
DER	7,459	0	0	0	0	0	0	7,459
DIH	81,487	2,563	0	0	0	0	0	84,050
DIS	1,742,349	0	0	0	0	0	0	1,742,349
DS	148,529	0	0	0	0	0	0	148,529
TOTAL 418321 1	6,218,675	6,856	0	0	0	0	0	6,225,531
TOTAL PROJECT:	6,218,675	6,856	0	0	0	0	0	6,225,531

ITEM NUMBER:418403 2 PROJECT DESCRIPTION:SR 600 (US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192) TYPE OF WORK:ADD LANES & RECONSTRUCT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA
EX DESC:300' S OF PORTAGE TO 925' N OF US 192 PD&E ON SEGMENT 1
ROADWAY ID:92550002 PROJECT LENGTH: 1.373MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2

LESS THAN							GREATER THAN		ALL YEARS
FUND CODE	2023	2023	2024	2025	2026	2027	2027		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	229,389		6,049	0	0	0	0	235,438	
DS	219,951		0	0	0	0	0	219,951	
LFP	1,937,771		0	0	0	0	0	1,937,771	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	560,518		0	0	0	0	0	560,518	
DIH	184,446		0	0	0	0	0	184,446	
DS	827,951		0	0	0	0	0	827,951	
LFP	629,414		0	0	0	0	0	629,414	
SA	608,678		0	0	0	0	0	608,678	
SU	1,326,433		0	0	0	0	0	1,326,433	
S129	980,000		0	0	0	0	0	980,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	3,841,045		0	0	0	0	0	3,841,045	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	7,897,435		300,000	0	0	0	0	8,197,435	
DER	57,417		0	0	0	0	0	57,417	
DIH	186,365		19,166	0	0	0	0	205,531	
DS	3,306,737		0	0	0	0	0	3,306,737	
LF	672,903		0	0	0	0	0	672,903	
TOTAL 418403 2	23,466,453		325,215	0	0	0	0	23,791,668	
TOTAL PROJECT:	23,466,453		325,215	0	0	0	0	23,791,668	

HIGHWAYS
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ITEM NUMBER: 431456 1 PROJECT DESCRIPTION: SR 400 (I-4) WEST OF CR 532 TO EAST OF CR 522 (OSCEOLA PARKWAY) *SIS*
DISTRICT: 05 COUNTY: OSCEOLA TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID: 92130000 PROJECT LENGTH: 7.885MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		520,669	0	0	0	0	0	520,669
DDR		109,478	0	0	0	0	0	109,478
DIH		475,483	158,338	0	0	0	0	633,821
DIS		2,361,638	0	0	0	0	0	2,361,638
DS		12,564	0	0	0	0	0	12,564
NHPP		11,192,260	0	0	0	0	0	11,192,260
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		7,064	3,483	0	0	0	0	10,547
NHPP		4,407,714	0	0	0	0	0	4,407,714
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		827,500	672,500	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP		3,594,751	0	0	0	0	0	3,594,751
TALU		5,099,550	0	0	0	0	0	5,099,550
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		12,493	0	0	0	0	0	12,493
PKYT		215	0	0	0	0	0	215
TOTAL 431456 1		28,621,379	834,321	0	0	0	0	29,455,700
TOTAL PROJECT:		28,621,379	834,321	0	0	0	0	29,455,700

ITEM NUMBER: 434406 1 PROJECT DESCRIPTION: SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE *NON-SIS*
DISTRICT: 05 COUNTY: OSCEOLA TYPE OF WORK: RESURFACING
ROADWAY ID: 92060000 PROJECT LENGTH: 16.946MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC		3,300	0	0	0	0	0	3,300
DIH		44,994	0	0	0	0	0	44,994
DS		824,127	0	0	0	0	0	824,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,869,663	0	0	0	0	0	3,869,663
DIH		42,081	9,790	0	0	0	0	51,871
DS		5,931,028	0	0	0	0	0	5,931,028
TOTAL 434406 1		10,715,193	9,790	0	0	0	0	10,724,983
TOTAL PROJECT:		10,715,193	9,790	0	0	0	0	10,724,983

ITEM NUMBER: 434916 2 PROJECT DESCRIPTION: WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT: 05 COUNTY: OSCEOLA TYPE OF WORK: INTERSECTION IMPROVEMENT
ROADWAY ID: 92000012 PROJECT LENGTH: .242MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

		LESS THAN 2023					GREATER THAN 2027					ALL YEARS	
FUND CODE		2023		2024		2025		2026		2027			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT													
ACSU		158,062		0		0		0		0		158,062	
LP		0		49,247		0		0		0		49,247	

HIGHWAYS

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SU	170,250	0	0	0	0	0	0	0	0	170,250
TOTAL 434916 2	328,312	49,247	0	0	0	0	0	0	0	377,559
TOTAL PROJECT:	328,312	49,247	0	0	0	0	0	0	0	377,559

ITEM NUMBER:435519 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE
DISTRICT:05 COUNTY:OSCEOLA
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND	LESS	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
CODE	THAN 2023							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE								
DDR		936,000	0	0	0	0	0	936,000
DIH		170	0	0	0	0	0	170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	0	0	0	0	0	3,829
TOTAL 435519 1		936,170	3,829	0	0	0	0	939,999
TOTAL PROJECT:		936,170	3,829	0	0	0	0	939,999

ITEM NUMBER:436364 1 PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE
DISTRICT:05 COUNTY:OSCEOLA
ROADWAY ID:92030000 PROJECT LENGTH: 25.262MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

FUND	LESS	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
CODE	THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		17,442	609	0	0	0	0	18,051
HSP		100,249	0	0	0	0	0	100,249
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		30,000	0	0	0	0	0	30,000
DIH		1,952	0	0	0	0	0	1,952
HSP		421,793	0	0	0	0	0	421,793
SA		2,984	0	0	0	0	0	2,984
TOTAL 436364 1		574,420	609	0	0	0	0	575,029
TOTAL PROJECT:		574,420	609	0	0	0	0	575,029

ITEM NUMBER:437444 1 PROJECT DESCRIPTION:US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202
DISTRICT:05 COUNTY:OSCEOLA
ROADWAY ID:92030000 PROJECT LENGTH: .617MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 6 / 0 / 0

FUND	LESS	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
CODE	THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		54,273	0	0	0	0	0	54,273
DIH		2,602	0	0	0	0	0	2,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		628,595	0	0	0	0	0	628,595
DDR		1,236	0	0	0	0	0	1,236
DIH		21,722	656	0	0	0	0	22,378
DS		55,397	0	0	0	0	0	55,397
TOTAL 437444 1		763,825	656	0	0	0	0	764,481
TOTAL PROJECT:		763,825	656	0	0	0	0	764,481

HIGHWAYS

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ITEM NUMBER:437451 1
DISTRICT:05
ROADWAY ID:92090000

PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD
COUNTY:OSCEOLA
PROJECT LENGTH: .328MI

SIS
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 7 / 0 / 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		1,522	0	0	0	0	0	1,522
HSP		603,974	888	0	0	0	0	604,862
SA		296,175	0	0	0	0	0	296,175
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		12,162	0	0	0	0	0	12,162
HSP		89,415	0	0	0	0	0	89,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA		29,975	0	0	0	0	0	29,975
ACSS		261,827	0	0	0	0	0	261,827
CM		12,449	0	0	0	0	0	12,449
DDR		272,644	41,040	0	0	0	0	313,684
DIH		21,599	8,401	0	0	0	0	30,000
DS		57,348	0	0	0	0	0	57,348
LF		56,700	0	0	0	0	0	56,700
SA		2,244,602	0	0	0	0	0	2,244,602
TOTAL 437451 1		3,960,392	50,329	0	0	0	0	4,010,721
TOTAL PROJECT:		3,960,392	50,329	0	0	0	0	4,010,721

ITEM NUMBER:437543 1
DISTRICT:05
ROADWAY ID:92060000

PROJECT DESCRIPTION:SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192)
COUNTY:OSCEOLA
PROJECT LENGTH: 14.952MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		903,393	0	0	0	0	0	903,393
DIH		52,889	3,389	0	0	0	0	56,278
DS		25,324	0	0	0	0	0	25,324
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		450,568	0	0	0	0	0	450,568
DIH		49,401	12,481	0	0	0	0	61,882
DS		7,466,035	0	0	0	0	0	7,466,035
TOTAL 437543 1		8,947,610	15,870	0	0	0	0	8,963,480
TOTAL PROJECT:		8,947,610	15,870	0	0	0	0	8,963,480

ITEM NUMBER:437599 1
DISTRICT:05
ROADWAY ID:92010000

PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR
COUNTY:OSCEOLA
PROJECT LENGTH: .281MI

NON-SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

LESS THAN 2023				2023		2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
FUND CODE																	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
DDR			253,476			0		0			0		0		0		253,476
DIH			14,790			4,002		0			0		0		0		18,792
DS			3,912			0		0			0		0		0		3,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																	
DDR			473,955			0		0			0		0		0		473,955

HIGHWAYS

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ITEM NUMBER: 441017 1 PROJECT DESCRIPTION: SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: .367MI
ROADWAY ID: 92010000

FUND CODE		LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		260,304	0	0	0	0	0	0	260,304
DIH		31,156	8,844	0	0	0	0	0	40,000
DS		6,011	0	0	0	0	0	0	6,011
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		902,828	0	0	0	0	0	0	902,828
DIH		22,887	363	0	0	0	0	0	23,250
DS		17,061	0	0	0	0	0	0	17,061
TOTAL 441017 1		1,240,247	9,207	0	0	0	0	0	1,249,454
TOTAL PROJECT:		1,240,247	9,207	0	0	0	0	0	1,249,454

ITEM NUMBER: 441021 1 PROJECT DESCRIPTION: SR530/US192 FROM W OF SR 417 TO BAMBOO LN
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 2.974MI
ROADWAY ID: 92090000

FUND CODE		LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		914,390	0	0	0	0	0	914,390	
DIH		47,564	4,058	0	0	0	0	51,622	
DS		2,867	0	0	0	0	0	2,867	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		843,579	0	0	0	0	0	843,579	
DIH		57,612	62,725	0	0	0	0	120,337	
DS		6,616,200	0	0	0	0	0	6,616,200	
LF		66,818	0	0	0	0	0	66,818	
TOTAL 441021 1		8,549,030	66,783	0	0	0	0	8,615,813	
TOTAL PROJECT:		8,549,030	66,783	0	0	0	0	8,615,813	

ITEM NUMBER: 443548 1 PROJECT DESCRIPTION: FORTUNE ROAD AND SIMPSON ROAD INTERSECTION IMPROVEMENT PROJECT
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 1.290MI
ROADWAY ID: 92500000

		LESS THAN 2023					GREATER THAN 2027					ALL YEARS	
FUND CODE		2023	2024	2025	2026	2027		2027					
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT													
HSP		0	4,985				0		0		0	4,985	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING													
HSP		1,033,323					0		0		0	1,033,323	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING													
ACSS		0	4,881,988				0		0		0	4,881,988	
TOTAL 443548 1		1,033,323	4,886,973				0		0		0	5,920,296	
TOTAL PROJECT:		1,033,323	4,886,973				0		0		0	5,920,296	

HIGHWAYS
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ITEM NUMBER:443702 1 PROJECT DESCRIPTION:SR 60 EB & WB PASSING LANES FROM BLANKET BAY SLOUGH TO PEAVINE TRAIL TYPE OF WORK:TRAFFIC OPS IMPROVEMENT *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 4.042MI LINES EXIST/IMPROVED/ADDED: 2/ 0/ 0
ROADWAY ID:92070000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,251,748	3,537	0	0	0	0	0	1,255,285
DDR	99,974	0	100,000	0	0	0	0	199,974
DIH	35,271	5,730	0	0	0	0	0	41,001
DS	14,027	0	0	0	0	0	0	14,027
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	500,000	342,921	0	277,400	0	0	1,120,321
DDR	0	0	707,079	0	0	0	0	707,079
DIH	0	17,000	16,000	16,667	0	0	0	49,667
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCP	0	0	0	9,950,521	0	0	0	9,950,521
DDR	0	0	0	6,460,207	0	0	0	6,460,207
TOTAL 443702 1	1,401,020	526,267	1,166,000	16,427,395	277,400	0	0	19,798,082
TOTAL PROJECT:	1,401,020	526,267	1,166,000	16,427,395	277,400	0	0	19,798,082

ITEM NUMBER:445697 1 PROJECT DESCRIPTION:SR-60 FROM THREE LAKES WMA TO WEST OF US-441 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 14.740MI LINES EXIST/IMPROVED/ADDED: 3/ 3/ 0
ROADWAY ID:92070000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCD	76,099	73,901	0	0	0	0	0	150,000
ACSS	4,164	5,836	0	0	0	0	0	10,000
DDR	178,614	0	0	0	0	0	0	178,614
DS	5,761	0	0	0	0	0	0	5,761
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,226,454	0	0	0	0	0	1,226,454
DDR	0	131,240	0	0	0	0	0	131,240
DIH	0	10,270	0	0	0	0	0	10,270
TOTAL 445697 1	264,638	1,447,701	0	0	0	0	0	1,712,339
TOTAL PROJECT:	264,638	1,447,701	0	0	0	0	0	1,712,339

ITEM NUMBER:447605 1 PROJECT DESCRIPTION:MARI GOLD AVE FROM SAN LORENZO RD TO PEA BODY RD TYPE OF WORK:ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.480MI LINES EXIST/IMPROVED/ADDED: 2/ 0/ 0
ROADWAY ID:9200104

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	1,103,248	10,000	0	0	0	0	0	1,113,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING								
ACSS	0	0	0	4,801,235	0	0	0	4,801,235
TOTAL 447605 1	1,103,248	10,000	0	4,801,235	0	0	0	5,914,483
TOTAL PROJECT:	1,103,248	10,000	0	4,801,235	0	0	0	5,914,483

ITEM NUMBER:448994 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SR 538 FROM S OF US 17/92 TO RONALD REAGAN PARKWAY

COUNTY:OSCEOLA

PROJECT LENGTH: .000

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT								
DIH	0	10,000	0	0	0	0	0	10,000
TOTAL 448994 2	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	10,000

HIGHWAYS
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ITEM NUMBER:240200 2
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:SR429/46 (WEKIYA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD
COUNTY:SEMINOLE
PROJECT LENGTH: 3.041MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	318,622	0	0	0	0	0	0	318,622
DDR	9,530	0	0	0	0	0	0	9,530
DI	2,381,376	0	0	0	0	0	0	2,381,376
DIH	649,075	0	0	0	0	0	0	649,075
DS	586,038	0	0	0	0	0	0	586,038
EB	10,000	0	0	0	0	0	0	10,000
PKYI	44,707	0	0	0	0	0	0	44,707
SA	6,218,535	11,735	0	0	0	0	0	6,230,270
WKOC	625,562	0	0	0	0	0	0	625,562

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	2,112,389	0	0	0	0	0	0	2,112,389
DDR	584,545	1,833	0	0	0	0	0	586,378
DI	4,999,811	0	0	0	0	0	0	4,999,811
DIH	961,648	0	0	0	0	0	0	961,648
DIS	1,330,000	0	0	0	0	0	0	1,330,000
DS	477,769	0	0	0	0	0	0	477,769
NHEX	10,005,924	0	0	0	0	0	0	10,005,924
PKED	9,871,624	0	0	0	0	0	0	9,871,624
SA	15,534,106	4,471	0	0	0	0	0	15,538,577
WKBL	10,099,058	0	0	0	0	0	0	10,099,058
WKOC	2,458,065	1,911	0	0	0	0	0	2,459,976

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	258,123	0	0	0	0	0	0	258,123
LF	9,256,408	0	0	0	0	0	0	9,256,408
PKED	1,044,870	0	0	0	0	0	0	1,044,870
SIWR	6,842,632	0	0	0	0	0	0	6,842,632
WKOC	2,319,367	0	0	0	0	0	0	2,319,367

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,755,884	0	0	0	0	0	0	3,755,884
DIH	311,410	568,513	0	0	0	0	0	879,923
DS	2,450,669	0	0	0	0	0	0	2,450,669
LF	164,335	0	0	0	0	0	0	164,335
NHEX	2,341,327	0	0	0	0	0	0	2,341,327
NHPP	44,744,919	0	0	0	0	0	0	44,744,919
PKED	34,241,603	0	0	0	0	0	0	34,241,603
SA	10,805,509	0	0	0	0	0	0	10,805,509
STED	16,468,168	0	0	0	0	0	0	16,468,168
WKOC	1,302,177	0	0	0	0	0	0	1,302,177

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

WKOC	524,815	0	0	0	0	0	0	524,815
TOTAL 240200 2	206,110,600	588,463	0	0	0	0	0	206,699,063

ITEM NUMBER:431081 4
DISTRICT:05
ROADWAY ID:77320000

PROJECT DESCRIPTION:WEKIYA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT
COUNTY:SEMINOLE
PROJECT LENGTH: 6.168MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 29,201 0 0 0 0 0 0 29,201

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 3,010,142 0 0 0 0 0 0 3,010,142
DIH 179,150 139 0 0 0 0 0 179,289

HIGHWAYS

DS	8,444	0	0	0	0	8,444
PKED	90,708	0	0	0	0	90,708
WKRL	687,826	0	0	0	0	687,826
WKOC	985,133	0	0	0	0	985,133
TOTAL	4,990,604	0	0	0	0	4,990,743
TOTAL PROJECT:	211,101,204	588,602	0	0	0	211,689,806

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ITEM NUMBER:240196 1      *NON-SIS
DISTRICT:05              *RECONSTRUCT
ROADWAY ID:77010000      TYPE OF WORK:ADD LANES & RECONSTRUCT
                           LANES EXIST.IMPROVED/ADDED: 4 / 4 / 2
                           PROJECT LENGTH: 3.645MI
                           COUNTY:SEMINOLE
                           PROJECT DESCRIPTION:SR 1E/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD

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LESS THAN				GREATER THAN				ALL YEARS	
FUND CODE	2023	2023	2024	2025	2026	2027	2027	YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DTH	38,761		0	0	0	0	0	38,761	
SU	1,169,768		0	0	0	0	0	1,169,768	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	72,730		0	0	0	0	0	72,730	
DTH	348,957	18,007	0	0	0	0	0	366,964	
DS	139,636		0	0	0	0	0	139,636	
EB	1,000	0	0	0	0	0	0	1,000	
SA	1,051,268	0	0	0	0	0	0	1,051,268	
SU	3,142,091	0	0	0	0	0	0	3,142,091	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,506,603		0	0	0	0	0	1,506,603	
DTH	26,972	0	0	0	0	0	0	26,972	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	278,271	23,877	0	0	0	0	0	302,148	
LF	3,625,078	116,783	0	0	0	0	0	3,741,861	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	45,029,543	11,063	0	0	0	0	0	45,040,606	
DER	94,864	0	0	0	0	0	0	94,864	
DTH	551,955	15,110	0	0	0	0	0	567,065	
DS	19,463,426	0	0	0	0	0	0	19,463,426	
LF	559,060	21,569	0	0	0	0	0	580,629	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	59,367	0	0	0	0	0	0	59,367	
TOTAL 240196 1	77,159,350	206,409	0	0	0	0	0	77,365,759	
TOTAL PROJECT:	77,159,350	206,409	0	0	0	0	0	77,365,759	

ITEM NUMBER:240233	3	PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD	*NON-SIS*
DISTRICT:05		COUNTY:SEMINOLE	
ROADWAY ID:77120000		PROJECT LENGTH:1.788MI	
		TYPE OF WORK:ADD LANES & REHABILITATE PVM	
		LANES EXIST:IMPROVED/ADDED:4/4	2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		156,324	3,409				0	159,733
LP		1,450,689		0	0	0	0	1,450,689
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		523,838		0	0	0	0	523,838
LP		452,999		0	0	0	0	452,999
LFP		22,731,565		0	0	0	0	22,731,565
TRIP		7,819,405		0	0	0	0	7,819,405

HIGHWAYS
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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		75,536	0	0	0	0	0	0	75,536
TRIP		658,286	0	0	0	0	0	0	658,286
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		61,808	0	0	0	0	0	0	61,808
DIH		197,061	0	0	0	0	0	0	197,061
DS		522,648	0	0	0	0	0	0	522,648
LF		5	0	0	0	0	0	0	5
LFP		165,752	0	0	0	0	0	0	165,752
TRIP		10,564,422	0	0	0	0	0	0	10,564,422
TOTAL 240233	3	45,380,338	3,409	0	0	0	0	0	45,383,747
TOTAL PROJECT:		45,380,338	3,409	0	0	0	0	0	45,383,747

ITEM NUMBER:242592 4 PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77160000 PROJECT LENGTH: 8.992MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND	LESS	THAN	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP		213,204	35,383	0	750,000	0	0	0	998,587
DDR		999,312	0	0	0	0	0	0	999,312
DI		647,407	0	0	0	0	0	0	647,407
DIH		349,895	0	0	0	0	0	0	349,895
DS		721,473	730	0	0	0	0	0	722,203
NH		47,224	0	0	0	0	0	0	47,224
NHPP		9,598,951	0	0	0	0	0	0	9,598,951
PXYI		1,954	0	0	0	0	0	0	1,954
SA		124,874	2,348	0	0	0	0	0	127,222

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP		800,957	299,043	0	5,500,000	0	0	0	6,600,000
BNTR		2,380,392	16,025,000	8,525,000	0	1,776,238	0	0	28,706,630
DDR		20,252	179,748	0	0	0	0	0	200,000
DIH		171,575	135,701	134,000	0	0	0	0	441,276

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		435	0	0	0	0	0	0	435
TOTAL 242592 4		16,077,905	16,677,953	8,659,000	6,250,000	1,776,238	0	0	49,441,096

ITEM NUMBER:242592 6 PROJECT DESCRIPTION:I-4 (SR 400) FROM RINEHART RD S OF CR 46A TO RINEHART RD N OF CR 46A
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77160000 PROJECT LENGTH: .575MI

SIS
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND	LESS	THAN	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP		0	73,759	0	0	0	0	0	73,759
ARPA		0	6,218,584	0	0	0	0	0	6,218,584
TOTAL 242592 6		0	6,302,343	0	0	0	0	0	6,302,343
TOTAL PROJECT:		16,077,905	22,980,296	8,659,000	6,250,000	1,776,238	0	0	55,743,439

ITEM NUMBER:242702 2 PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77160000 PROJECT LENGTH: 1.208MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
SIS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FUND CODE								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	1,190,109	0	0	0	0	0	0	1,190,109
NHAC	30,469	0	0	0	0	0	0	30,469
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	536	0	0	0	0	0	0	536
BNTR	1,392,489	0	0	0	0	0	0	1,392,489
DDR	22,678	0	0	0	0	0	0	22,678
DIH	81,017	4,060	0	0	0	0	0	85,077
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	184,328	0	0	0	0	0	0	184,328
NHAC	950,531	0	0	0	0	0	0	950,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	381,003	0	0	0	0	0	0	381,003
NHAC	23,592,805	0	0	0	0	0	0	23,592,805
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EBNH	648,000	0	0	0	0	0	0	648,000
TOTAL 242702 2	28,473,965	4,060	0	0	0	0	0	28,478,025
TOTAL PROJECT:	28,473,965	4,060	0	0	0	0	0	28,478,025

ITEM NUMBER:404418 2 PROJECT DESCRIPTION:SR15/600 (US17/92) INTERCHANGE AT SR 436
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77010000 PROJECT LENGTH: .877MI TYPE OF WORK:LANDSCAPING
NON-SIS LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE		LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER			7,000	0	0	0	0	0	7,000
DIH			44,387	50,599	0	0	0	0	94,986
DS			682,064	0	0	0	0	0	682,064
TOTAL 404418 2			733,451	50,599	0	0	0	0	784,050
TOTAL PROJECT:			733,451	50,599	0	0	0	0	784,050

ITEM NUMBER:407573 1 PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 46
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77160000 PROJECT LENGTH: 3.523MI TYPE OF WORK:INTERCHANGE IMPROVEMENT
SIS LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	THAN 2023	2023	2024	2025	2026	2027	THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		168,651	0	0	0	0	0	168,651
DS		2,435,603	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR		5,814,107	0	0	0	0	0	5,814,107
DIH		52,882	0	0	0	0	0	52,882
DIS		8,973,663	0	0	0	0	0	8,973,663

HIGHWAYS
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	81	0	0	0	0	0	0	0	81
DDR	616,030	0	0	0	0	0	0	0	616,030
DIH	40,390	454	0	0	0	0	0	0	40,844
DS	515,971	0	0	0	0	0	0	0	515,971
HSP	7,881,933	0	0	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	0	0	90,377
TOTAL 407573 1	53,725,306	454	0	0	0	0	0	0	53,725,760
TOTAL PROJECT:	53,725,306	454	0	0	0	0	0	0	53,725,760

ITEM NUMBER:422708 1 PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 TYPE OF WORK:RESURFACING
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .452MI LINES EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID:77030000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
DDR	275,882	0	0	0	0	0	275,882		
DIH	39,153	4,064	0	0	0	0	43,217		
TOTAL 422708 1	315,035	4,064	0	0	0	0	319,099		
TOTAL PROJECT:	315,035	4,064	0	0	0	0	319,099		

ITEM NUMBER:429585 1 PROJECT DESCRIPTION:CR 46A FROM WEST OF RIDGEWOOD AVE TO EAST OF MARSHALL AVE TYPE OF WORK:INTERSECTION IMPROVEMENT
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .417MI LINES EXIST/IMPROVED/ADDED: 4/ 4/ 0
ROADWAY ID:77590000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
SA	21,241	0	0	0	0	0	21,241		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS									
HSP	150,000	0	0	0	0	0	150,000		
LF	133,888	0	0	0	0	0	133,888		
SA	6,228	0	0	0	0	0	6,228		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	64,907	0	0	0	0	0	64,907		
EB	62,188	0	0	0	0	0	62,188		
LF	1,029,007	56	0	0	0	0	1,029,063		
SA	3,300	0	0	0	0	0	3,300		
SU	234,000	0	0	0	0	0	234,000		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS									
CM	23,234	0	0	0	0	0	23,234		
LF	200,000	0	0	0	0	0	200,000		
TOTAL 429585 1	1,927,993	56	0	0	0	0	1,928,049		
TOTAL PROJECT:	1,927,993	56	0	0	0	0	1,928,049		

HIGHWAYS
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ITEM NUMBER:434412 1 PROJECT DESCRIPTION:SR 436 E ALTAMONTE DR FROM BOSTON AVE TO E OF ANCHOR RD
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77080000 PROJECT LENGTH: 1.655MI

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	*NON-SIS*
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC		1,609	0	0	0	0	0	1,609	
DDR		135,295	0	0	0	0	0	135,295	
DIH		53,064	9,093	0	0	0	0	62,157	
DS		431,309	0	0	0	0	0	431,309	
LF		428,353	0	0	0	0	0	428,353	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		102,434	0	0	0	0	0	102,434	
DS		479,299	0	0	0	0	0	479,299	
SA		2,879,503	0	0	0	0	0	2,879,503	
TOTAL 434412 1		4,510,866	9,093	0	0	0	0	4,519,959	
TOTAL PROJECT:		4,510,866	9,093	0	0	0	0	4,519,959	

ITEM NUMBER:434523 1 PROJECT DESCRIPTION:I-4 AT SR 436
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77160000 PROJECT LENGTH: .010MI

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	*SIS*
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		179	9,821	0	0	0	0	10,000	
DS		72,619	0	0	0	0	0	72,619	
TOTAL 434523 1		72,798	9,821	0	0	0	0	82,619	
TOTAL PROJECT:		72,798	9,821	0	0	0	0	82,619	

ITEM NUMBER:434931 1 PROJECT DESCRIPTION:SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR RD
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77080000 PROJECT LENGTH: 1.558MI

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	*NON-SIS*
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		71,337	1,983	0	0	0	0	73,320	
DS		378,364	0	0	0	0	0	378,364	
LF		623,306	0	0	0	0	0	623,306	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		209,820	0	0	0	0	0	209,820	
LF		676,681	0	0	0	0	0	676,681	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSTU		86,909	0	0	0	0	0	86,909	
DDR		2,622,158	59,744	0	0	0	0	2,681,902	
DIH		26,185	5,195	0	0	0	0	31,380	
DS		434,694	0	0	0	0	0	434,694	
GFSU		1,403,469	0	0	0	0	0	1,403,469	
LF		485,279	81	0	0	0	0	485,360	
SA		32,475	0	0	0	0	0	32,475	
SU		424,869	0	0	0	0	0	424,869	
TOTAL 434931 1		7,475,546	67,003	0	0	0	0	7,542,549	
TOTAL PROJECT:		7,475,546	67,003	0	0	0	0	7,542,549	

HIGHWAYS
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ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.159MI LANE EXIST/IMPROVED/ADDED: 2 / 2 / 0
ROADWAY ID:77010000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	258,672	0	0	0	0	0	258,672
	DIH	101,725	7,470	0	0	0	0	109,195
	DS	1,459,744	0	0	0	0	0	1,459,744
	PXYI	1,735	0	0	0	0	0	1,735

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	429,443	0	0	0	0	0	429,443
	DIH	3,873	0	0	0	0	0	3,873
	DS	9,434	0	0	0	0	0	9,434
	SA	2,117,717	0	0	0	0	0	2,117,717

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	75,048	0	0	0	0	0	75,048
	LF	856,524	0	0	0	0	0	856,524

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSA	33,948	6,035	0	0	0	0	39,983
	DDR	2,979,241	56,430	0	0	0	0	3,035,671
	DIH	16,373	6,721	0	0	0	0	23,094
	DS	2,011,103	0	0	0	0	0	2,011,103
	GFSU	2,480,241	0	0	0	0	0	2,480,241
	LF	65,357	0	0	0	0	0	65,357
	SA	435,676	0	0	0	0	0	435,676
TOTAL 436679 1		13,335,854	76,656	0	0	0	0	13,412,510

ITEM NUMBER:436679 2 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .050MI LANE EXIST/IMPROVED/ADDED: 4 / 0 / 0
ROADWAY ID:77010000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	4,208	0	0	0	0	0	4,208
	DIH	969	1,726	0	0	0	0	2,695
	DS	270,775	0	0	0	0	0	270,775

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSA	312,368	0	0	0	0	0	312,368
	DDR	137,606	0	0	0	0	0	137,606
	LF	182,738	0	0	0	0	0	182,738
	SA	927,575	9,016	0	0	0	0	936,591
TOTAL 436679 2		1,836,239	10,742	0	0	0	0	1,846,981

ITEM NUMBER:436657 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD TYPE OF WORK:RESURFACING
DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: 1.159MI LANE EXIST/IMPROVED/ADDED: 2 / 2 / 0
ROADWAY ID:77010000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DIH	8,882	13,379	0	0	0	0	22,261
	DS	243,347	0	0	0	0	0	243,347

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACSA	28	19,972	0	0	0	0	20,000
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DDR	94,121	0	0	0	0	94,121
DS	37,666	0	0	0	0	37,666
GFSU	1,445,152	0	0	0	0	1,445,152
TOTAL	436857 1	1,829,196	0	0	0	1,862,547
TOTAL PROJECT:	17,001,289	130,749	0	0	0	17,122,038

ITEM NUMBER: 437114 9		PROJECT DESCRIPTION: SR 429 FROM ORANGE BLVD TO WEST OF I-4		*SIS*				
DISTRICT: 06		COUNTY: SEMINOLE						
ROADWAY ID: 77320000		PROJECT LENGTH: 2.636MI						
		TYPE OF WORK: LANDSCAPING		LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0				
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		243	4,757		0	0	0	5,000
		0	100,000		0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		0			3,503,940	0	0	3,503,940
		0			105,600	0	0	105,600
DS		0			21,120	0	0	21,120
TOTAL	437114 9	243	104,757		3,630,660	0	0	3,735,660
TOTAL PROJECT:		243	104,757		3,630,660	0	0	3,735,660

ITEM NUMBER:439040 1			PROJECT DESCRIPTION:SR 434 AT CR 427 INTERSECTION IMPROVEMENTS			*NON-SIS*		
DISTRICT:05			COUNTY:SEMINOLE			TYPE OF WORK:CORRIDOR/SUBAREA PLANNING		
ROADWAY ID:77120000			PROJECT LENGTH: .455MI			LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
LESS THAN 2023			2024			GREATER THAN 2027		
FUND CODE			2023			ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PDOT			2025			2026		
DIH			43,963			0		
DS			2,263			0		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY PDOT			2027			2028		
ACSU			2,033,170			0		
DDR			374,670			0		
DIH			71,362			0		
SU			1,000			0		
TOTAL 439040 1			2,526,428			0		
TOTAL PROJECT:			2,526,428			0		

ITEM NUMBER: 439682 2	PROJECT DESCRIPTION: I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY)	*SIS*
DISTRICT: 05	COUNTY: SEMINOLE	TYPE OF WORK: RESURFACING
ROADWAY ID: 77160000	PROJECT LENGTH: 2.888MI	LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0
FUND CODE	LESS THAN 2023	GREATER THAN 2027
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2023	2024
DS	16,762 265,993	0 0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	2025	2026
ACNP	12,395	0
DDR	23,470	0
DS	157,561	0
NHPP	3,891,647	0
TOTAL 439682 2	4,367,828	0

HIGHWAYS
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ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77160000 PROJECT LENGTH: 2.690MI
TYPE OF WORK:ADD LANES & REHABILITATE PAVMT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

LESS		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	*SIS*
FUND	THAN								
CODE	2023								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		795,742	0	0	0	0	0	795,742	
DIH		49,544	1,720	0	0	0	0	51,264	
DS		21,448	0	0	0	0	0	21,448	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		53,945	0	0	0	0	0	53,945	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA		1,497,462	0	0	0	0	0	1,497,462	
DDR		8,003,648	0	0	0	0	0	8,003,648	
DS		831,589	0	0	0	0	0	831,589	
PKYT		47	0	0	0	0	0	47	
SA		5,679,934	3,929	0	0	0	0	5,683,863	
TOTAL 439682 3		16,933,359	5,649	0	0	0	0	16,939,008	

ITEM NUMBER:439682 4 PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77000032 PROJECT LENGTH: .056MI
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LESS		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	*NON-SIS*
FUND	THAN								
CODE	2023								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		30,361	9,799	0	0	0	0	40,160	
DS		825,072	0	0	0	0	0	825,072	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,195,294	0	0	0	0	0	1,195,294	
DS		28,000	0	0	0	0	0	28,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		8,389,697	0	0	0	0	0	8,389,697	
DIH		32,991	2,951	0	0	0	0	35,942	
DS		2,568,444	0	0	0	0	0	2,568,444	
TOTAL 439682 4		13,069,859	12,750	0	0	0	0	13,082,609	

ITEM NUMBER:439682 5 PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY)
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77160000 PROJECT LENGTH: 1.799MI
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LESS		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	*SIS*
FUND	THAN								
CODE	2023								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		13,502	16,498	0	0	0	0	30,000	
DS		377,032	0	0	0	0	0	377,032	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP		8,048	26,972	0	0	0	0	35,020	
DDR		102,265	0	0	0	0	0	102,265	
DS		39,588	0	0	0	0	0	39,588	
NHPP		2,208,554	2	0	0	0	0	2,208,556	
NHRE		18,879	0	0	0	0	0	18,879	
TOTAL 439682 5		2,767,868	43,472	0	0	0	0	2,811,340	
TOTAL PROJECT:		37,138,914	82,429	0	0	0	0	37,221,343	

HIGHWAYS
=====

ITEM NUMBER: 443793 1 PROJECT DESCRIPTION: US 17 / 92 / ORLANDO AVE / FRENCH AVE FROM DOG TRACK RD TO RAVEN AVE TYPE OF WORK: LANDSCAPING *NON-SIS*
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: 77010000 PROJECT LENGTH: 2.315MI LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD								
DDR		276,315		0	0		0	276,315
DIH		151		0	0		0	151
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0		0	0		0	9,849
TOTAL 443793 1		276,466		0	0		0	286,315
TOTAL PROJECT:		276,466		0	0		0	286,315

ITEM NUMBER: 445396 1 PROJECT DESCRIPTION: SR 434 OVER OUTFALL BRIDGE# 770031 *NON-SIS*
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: 77120000 PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		25,344		0	0		0	25,344
DIH		0		0	0		0	2,000
DS		4,385		0	0		0	4,385
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		240,432		0	0		0	240,432
DIH		2,084		9,968	0		0	12,052
DS		19,155		0	0		0	19,155
TOTAL 445396 1		291,400		11,968	0		0	303,368
TOTAL PROJECT:		291,400		11,968	0		0	303,368

ITEM NUMBER: 448923 1 PROJECT DESCRIPTION: US-17//US-92/SR-15 OVER ST. JOHNS RIVER *SIS*
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: 77010101 PROJECT LENGTH: .310MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0		2,000			0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		0		936,179			0	936,179
DDR		0		108,228			0	108,228
DIH		0		2,054			0	2,054
TOTAL 448923 1		0		1,048,461			0	1,048,461
TOTAL PROJECT:		0		1,048,461			0	1,048,461

HIGHWAYS

ITEM NUMBER: 449295 1
PROJECT DESCRIPTION: SR 415 & CELERY AVE
NON-SIS

DISTRICT: 05
COUNTY: SEMINOLE

ROADWAY ID: 77161000
PROJECT LENGTH: .020MI
LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC									
DIH			0	5,000	0	0	0	0	5,000
DS			69,655	0	0	0	0	0	69,655
TOTAL 449295 1			69,655	5,000	0	0	0	0	74,655
TOTAL PROJECT:			69,655	5,000	0	0	0	0	74,655
TOTAL DIST: 05			2,261,933,378	380,721,769	34,712,252	45,519,273	43,024,922	71,231,000	2,853,292,032
TOTAL HIGHWAYS			2,261,933,378	380,721,769	34,712,252	45,519,273	43,024,922	71,231,000	2,853,292,032

TURNPIKE
=====

ITEM NUMBER:406090 5 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528) , FROM I-4 TO TPK (MP 0 - 4.3) (4T08 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		13,961,131	0	0	0	0	0	13,961,131
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		114,092,147	13	0	0	0	0	114,092,160
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		9,450	0	0	0	0	0	9,450
TOTAL 406090 5		128,062,728	13	0	0	0	0	128,062,741
ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE								
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS								
ROADWAY ID:75471000 PROJECT LENGTH: 4.300MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0								
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		466,400	843	0	0	0	0	467,243
TOTAL 406090 7		466,400	843	0	0	0	0	467,243
TOTAL PROJECT:		128,529,128	856	0	0	0	0	128,529,984

ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4T08 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 5.771MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,219,304	0	0	0	0	0	0	15,219,304
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,041	1,570	0	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKLF	580,532	0	0	0	0	0	0	580,532
PKYI	2,232,867	0	0	0	0	0	0	2,232,867
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	2,567,634	0	0	0	0	0	0	2,567,634
PKLF	7,127,619	0	0	0	0	0	0	7,127,619
PKYI	193,789,152	59	0	0	0	0	0	193,789,211
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	717,291	0	0	0	0	0	0	717,291
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	11,815	0	0	0	0	0	0	11,815
TOTAL 411406 1	222,250,255	1,629	0	0	0	0	0	222,251,884
TOTAL PROJECT:	222,250,255	1,629	0	0	0	0	0	222,251,884

TURNDPIKE
=====

ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPk INTERCHANGE (SR482/SR91) (MP 257) *SIS*
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75470084 PROJECT LENGTH: 1.889MI LANE EXIST/IMPROVED/ADDED: 0/ 0/ 1

GREATER THAN 2027							ALL YEARS
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	16,748	0	0	0	0	0	16,748
PXYI	9,526,764	801,683	0	0	0	0	10,328,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PXYI	1,685	149,192	0	0	0	0	150,877
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PXLF	0	0	3,500,000	0	0	0	3,500,000
PXYI	1,488,066	3,001,000	0	0	0	0	4,489,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PXBD	0	0	75,250,613	0	2,110,000	0	77,360,613
PXYI	105,000	50,000	1,756,839	0	0	0	1,911,839
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PXYI	0	50,000	100,000	0	0	0	150,000
TOTAL 433663 1	11,138,263	4,051,875	80,607,452	0	2,110,000	0	97,907,590
TOTAL PROJECT:	11,138,263	4,051,875	80,607,452	0	2,110,000	0	97,907,590

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPk- SR50 CLEMONT TO ORANGE/LAKE C/L (272.9-274) (4T08 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID:75470000 PROJECT LENGTH: 1.089MI LANE EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	3,314	386	0	0	0	0	0	3,700
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,258	0	0	0	0	0	0	9,258
PXED	366,115	0	0	0	0	0	0	366,115
PXYI	2,925,415	3,409	0	0	0	0	0	2,928,824
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	1,417,672	607	0	0	0	0	0	1,418,279
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	41,294	0	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXED	47,270,313	0	0	0	0	0	0	47,270,313
PXYI	592,529	2,093,285	0	0	0	0	0	2,685,814
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	54,605	12,000	0	0	0	0	0	66,605
TOTAL 435784 1	52,680,515	2,109,687	0	0	0	0	0	54,790,202
TOTAL PROJECT:	52,680,515	2,109,687	0	0	0	0	0	54,790,202

TURNDPIKE
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ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD) (MP 4.3 - 8.421) (6TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75471000 PROJECT LENGTH: 4.121MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI		3,091,856	1,000	0	0	0	0	3,092,856
PXYO		4,237	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI		1,334,581	0	0	0	0	0	1,334,581
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI		44,815,331	3,571	0	0	0	0	44,818,902
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI		0	1,000	0	0	0	0	1,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER		14,715	0	0	0	0	0	14,715
TOTAL 437156 1		49,260,720	5,571	0	0	0	0	49,266,291
TOTAL PROJECT:		49,260,720	5,571	0	0	0	0	49,266,291

ITEM NUMBER:438547 3 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE - PHASE 2 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: 4.732MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

LESS THAN 2023				2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
FUND CODE		2023		2024		2025		2026		2027					
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT															
PXYI		0		1,500		0		0		0		0		0	
TOTAL 438547 3		0		1,500		0		0		0		0		0	
TOTAL PROJECT:		0		1,500		0		0		0		0		0	

ITEM NUMBER:439457 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE ORANGE COUNTY, MP 269.4 - 273.3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
ROADWAY ID:75470000 PROJECT LENGTH: 3.900MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL- YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI		52,247	0	0	0	0	0	52,247
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI		144,053	0	0	0	0	0	144,053
PXYR		451,282	0	0	0	0	0	451,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI		349,907	0	0	0	0	0	349,907
PXYR		14,014,258	2,379	0	0	0	0	14,016,637
TOTAL 439457 1		15,011,747	2,379	0	0	0	0	15,014,126
TOTAL PROJECT:		15,011,747	2,379	0	0	0	0	15,014,126

TURNPIKE
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ITEM NUMBER: 439457 4 PROJECT DESCRIPTION: RESURFACE INTERCHANGES AT SR408 (MP265), SR429 (MP267A), SR50 (MP267B)
DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: RESURFACING
ROADWAY ID: 75470161 PROJECT LENGTH: 4.394MI LANE EXIST/IMPROVED/ADDED: 2 / 2 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	12,616	296	0	0	0	0	0	12,912
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	342	0	0	0	0	0	0	342
PKYR	3,946,727	12,736	0	0	0	0	0	3,959,463
TOTAL 439457 4	3,959,685	13,032	0	0	0	0	0	3,972,717

ITEM NUMBER: 439457 6 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS TRK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4
DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: GUARDRAIL
ROADWAY ID: 75470000 PROJECT LENGTH: 4.067MI LANE EXIST/IMPROVED/ADDED: 6 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	648	0	0	0	0	0	0	648
PKYR	255,076	0	0	0	0	0	0	255,076
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	44,156	0	0	0	0	0	0	44,156
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	1,996	0	0	0	0	0	0	1,996
PKYR	3,128,117	170,714	0	0	0	0	0	3,298,831
TOTAL 439457 6	3,429,993	170,714	0	0	0	0	0	3,600,707
TOTAL PROJECT:	7,389,678	183,746	0	0	0	0	0	7,573,424

ITEM NUMBER: 439478 1 PROJECT DESCRIPTION: RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8
DISTRICT: 05 COUNTY: ORANGE TYPE OF WORK: RESURFACING
ROADWAY ID: 75475000 PROJECT LENGTH: 4.957MI LANE EXIST/IMPROVED/ADDED: 4 / 4 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	38,339	0	0	0	0	0	0	38,339
PKYR	193,564	0	0	0	0	0	0	193,564
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,036	0	0	0	0	0	0	3,036
PKYT	413,636	0	0	0	0	0	0	413,636
PKYR	8,214,171	1,943	0	0	0	0	0	8,216,114
TOTAL 439478 1	8,862,746	1,943	0	0	0	0	0	8,864,689
TOTAL PROJECT:	8,862,746	1,943	0	0	0	0	0	8,864,689

TURNDPIKE
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ITEM NUMBER: 440290 2 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS WESTERN BELTWAY (SR429) (MP 5.5 TO 11) ORANGE CNTY
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75473000 PROJECT LENGTH: 9.419MI
TYPE OF WORK: GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

LESS THAN 2023				2023		2024		2025		2026		2027		GREATER THAN 2027	ALL YEARS
FUND CODE															
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT															
PKYI		1,034		0		0		0		0		0		0	1,034
PKYR		282,271		0		0		0		0		0		0	282,271
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT															
PKYI		26,140		0		0		0		0		0		0	26,140
PKYR		636		873		0		0		0		0		0	1,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT															
PKYR		4,156,824		0		0		0		0		0		0	4,680,996
TOTAL 440290 2		4,466,905		0		0		0		0		0		0	4,991,950
TOTAL PROJECT:		4,466,905		0		0		0		0		0		0	4,991,950

ITEM NUMBER: 440314 2 PROJECT DESCRIPTION: COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75476000 PROJECT LENGTH: 7.000MI
TYPE OF WORK: NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		93,308	0	0	0	0	5,650,000	5,743,308
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		101,326	4,059	0	0	0	0	105,385
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,000	0	0	0	60,000	61,000
TOTAL 440314 2		194,634	5,059	0	0	0	5,710,000	5,909,693
TOTAL PROJECT:		194,634	5,059	0	0	0	5,710,000	5,909,693

ITEM NUMBER: 441309 1 PROJECT DESCRIPTION: TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263)
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75470000 PROJECT LENGTH: .565MI
TYPE OF WORK: REST AREA
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		1,402,209	0	0	0	0	0	1,402,209
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		6,381,983	4,131	0	0	0	0	6,386,114
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR		0	1,000	0	0	0	0	1,000
TOTAL 441309 1		7,784,192	5,131	0	0	0	0	7,789,323
TOTAL PROJECT:		7,784,192	5,131	0	0	0	0	7,789,323

TURNDPIKE
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ITEM NUMBER:441549 1 PROJECT DESCRIPTION:RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75471000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	259,916	2,389	0	0	0	0	0	262,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	834,917	0	0	0	0	0	0	834,917
TOTAL 441549 1	1,094,833	2,389	0	0	0	0	0	1,097,222
TOTAL PROJECT:	1,094,833	2,389	0	0	0	0	0	1,097,222

ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263)
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
ROADWAY ID:75470000 PROJECT LENGTH: .565MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	388,619	1,817	0	0	0	0	0	390,436
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,375	1,932	0	0	0	0	0	9,307
TOTAL 442922 3	395,994	3,749	0	0	0	0	0	399,743
TOTAL PROJECT:	395,994	3,749	0	0	0	0	0	399,743

ITEM NUMBER:443668 1 PROJECT DESCRIPTION:BEACHLINE EAST (SR528) SIGNS REPLACEMENT MP30.8-35.8, ORANGE COUNTY
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OVERHEAD SIGNING
ROADWAY ID:75475000 PROJECT LENGTH: 4.957MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,027	0	0	0	0	0	0	2,027
PKYI	271,038	1,131	0	0	0	0	0	272,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	187,547	0	0	0	0	0	0	187,547
TOTAL 443668 1	460,612	1,131	0	0	0	0	0	461,743
TOTAL PROJECT:	460,612	1,131	0	0	0	0	0	461,743

ITEM NUMBER:443954 1 PROJECT DESCRIPTION:RELOCATE PALM TREES FROM TURKEY LAKE PLAZA TO MP 268
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75470000 PROJECT LENGTH: 5.414MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	172,601	0	0	0	0	0	0	172,601

TURNPIKE
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ITEM NUMBER:446579 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SR408 TO SR429 (MP265-267A) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:75470000 PROJECT LENGTH: 1.997MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	24,988,325	24,989,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	377,726,519	377,726,519
TOTAL 446579 1	0	1,500	0	0	0	0	402,714,844	402,716,344
TOTAL PROJECT:	0	1,500	0	0	0	0	402,714,844	402,716,344

ITEM NUMBER:446582 1 PROJECT DESCRIPTION:SR50 / TPK(SR91) INTCHG IMPROVEMENTS (MP 272) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	3,414,052	0	3,415,552
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	49,457,261	49,457,261
TOTAL 446582 1	0	1,500	0	0	0	3,414,052	49,457,261	52,872,813
TOTAL PROJECT:	0	1,500	0	0	0	3,414,052	49,457,261	52,872,813

ITEM NUMBER:447080 1 PROJECT DESCRIPTION:SR 91 OFF RAMP LEFT TURN CLOSURE, MP 259.7 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:75470143 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	153,013	2,958		0		0	0	155,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	369,300	3,100		0		0	0	372,400
TOTAL 447080 1	522,313	6,058		0		0	0	528,371
TOTAL PROJECT:	522,313	6,058		0		0	0	528,371

ITEM NUMBER:448882 1 PROJECT DESCRIPTION:ORANGE COUNTY GROUT PIN INSTALLATION, SR91 MP263.2 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:75470000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	368	1,132	0	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	295	0	0	0	0	0	0	295

METROPOLAN ORLANDO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPDTP

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TOTAL 448882 1
TOTAL PROJECT:

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602,421

TOTAL PROJECT:

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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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ITEM NUMBER: 428971 1 PROJECT DESCRIPTION: PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169)
DISTRICT: 05 COUNTY: OSCEOLA
ROADWAY ID: 92472002 PROJECT LENGTH: 1.400MI TYPE OF WORK: BRIDGE - PAINTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		65,229		0		0	0	65,229
PKYR		257,990		0		0	0	257,990
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		80,959		0		0	0	80,959
PKYR		1,698,279		3,699		0	0	1,701,978
TOTAL 428971 1		2,102,457		3,699		0	0	2,106,156
TOTAL PROJECT:		2,102,457		3,699		0	0	2,106,156

ITEM NUMBER: 435169 1 PROJECT DESCRIPTION: RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY)
DISTRICT: 05 COUNTY: OSCEOLA
ROADWAY ID: 92471000 PROJECT LENGTH: 9.951MI TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		42,089	0	0	0	0	0	42,089
PKYR		1,427,090	0	0	0	0	0	1,427,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		490,592	0	0	0	0	0	490,592
PKYR		24,088,552	806	0	0	0	0	24,089,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		4,500	0	0	0	0	0	4,500
TOTAL 435169 1		26,052,823	806	0	0	0	0	26,053,629
TOTAL PROJECT:		26,052,823	806	0	0	0	0	26,053,629

ITEM NUMBER: 436194 1 PROJECT DESCRIPTION: WIDEN TPK(SR91), PARTIN SETTLEMENT RD TO OSCEOLA PKWY (MP243.5-249) 4108
DISTRICT: 05 COUNTY: OSCEOLA
ROADWAY ID: 92471000 PROJECT LENGTH: 5.507MI TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

LESS THAN							GREATER THAN	
FUND CODE	2023	2023	2024	2025	2026	2027	2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,614	0	0	0	0	0	0	1,614
PKYI	21,426,956	505,212	0	0	0	0	0	21,932,168
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	170,344	5,310,827	3,002,510	0	0	0	0	8,483,681
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	505,000	0	0	0	0	0	505,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	187,746,658	0	0	0	0	187,746,658
PKLF	0	0	2,112,000	0	0	0	0	2,112,000
PKYI	75,752	22,688,135	0	0	5,910,000	0	0	28,673,887

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	2,082,000	0	0	0	0	0	0	2,082,000
TOTAL 436194 1	21,674,666	31,091,174	192,861,168	0	5,910,000	0	0	0	251,537,008
TOTAL PROJECT:	21,674,666	31,091,174	192,861,168	0	5,910,000	0	0	0	251,537,008

ITEM NUMBER:436516 1									
DISTRICT:05									
ROADWAY ID:92471000									
PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76									
COUNTY:OSCEOLA									
PROJECT LENGTH: 3.810MI									
TYPE OF WORK:RESURFACING									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									

LESS THAN 2023									
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	116,734	0	0	0	0	0	116,734		
PKYR	824,643	0	0	0	0	0	824,643		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	156,169	0	0	0	0	0	156,169		
PKYR	5,802,938	162	0	0	0	0	5,803,100		
TOTAL 436516 1	6,900,484	162	0	0	0	0	6,900,646		
TOTAL PROJECT:	6,900,484	162	0	0	0	0	6,900,646		

ITEM NUMBER:440859 1									
DISTRICT:05									
ROADWAY ID:92471000									
PROJECT DESCRIPTION:KISSIMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240)									
COUNTY:OSCEOLA									
PROJECT LENGTH: .400MI									
TYPE OF WORK:TOLL PLAZA									
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0									

LESS THAN 2023									
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,071,053	2,853	0	0	0	0	1,073,906		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	18,036	0	0	0	0	0	3,000		
TOTAL 440859 1	1,089,089	2,853	0	0	0	0	1,094,942		
TOTAL PROJECT:	1,089,089	2,853	0	0	0	0	1,094,942		

ITEM NUMBER:440700 1									
DISTRICT:05									
ROADWAY ID:92470000									
PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5									
COUNTY:OSCEOLA									
PROJECT LENGTH: 8.000MI									
TYPE OF WORK:RESURFACING									
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0									

LESS THAN 2023									
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	269,222	0	0	0	0	0	269,222		
PKYR	2,225,307	2,970	0	0	0	0	2,228,277		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	343,378	0	0	0	0	0	343,378		
PKYR	14,201,165	497	0	0	0	0	14,201,662		
TOTAL 440700 1	17,039,072	3,467	0	0	0	0	17,042,539		

TURNPIKE
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ITEM NUMBER: 440700 2 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5 TYPE OF WORK: GUARDRAIL
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 *SIS*

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	62,997	0	0	0	0	0	0	62,997
PKYR	263,615	0	0	0	0	0	0	263,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	391	0	0	0	0	0	0	391
PKYR	5,338,058	2,931	0	0	0	0	0	5,340,989
TOTAL 440700 2	5,665,061	2,931	0	0	0	0	0	5,667,992
TOTAL PROJECT:	22,704,133	6,398	0	0	0	0	0	22,710,531

ITEM NUMBER: 441224 5 PROJECT DESCRIPTION: NEW SB ENTRANCE RAMP @ US 192 INTERCHANGE (MP 242) TYPE OF WORK: INTERCHANGE RAMP (NEW)
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: .418MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 *SIS*

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	0	1,500	0	0	0	0	0	1,500
TOTAL 441224 5	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER: 441224 6 PROJECT DESCRIPTION: KISSIMMEE PARK RD TSM&O TYPE OF WORK: INTERCHANGE IMPROVEMENT
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: .231MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 *SIS*

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	397,026	0	0	0	0	0	0	397,026
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	3,675	901,929	0	0	0	0	0	905,604
TOTAL 441224 6	400,701	901,929	0	0	0	0	0	1,302,630
TOTAL PROJECT:	400,701	903,429	0	0	0	0	0	1,304,130

ITEM NUMBER: 441224 2 PROJECT DESCRIPTION: KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) TYPE OF WORK: INTERCHANGE IMPROVEMENT
DISTRICT: 05 COUNTY: OSCEOLA PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 *SIS*

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	5,431,703	1,302	450,000	0	0	0	0	5,883,005
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	679,903	5,800,000	0	0	0	0	0	6,479,903
PKYT	504,058	18,664,718	0	0	0	0	0	19,168,776
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYT	0	1,000	400,000	0	0	0	0	401,000

TURNPIKE
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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	41,445	3,869	3,069,201	0	0	0	0	0	3,114,515
TOTAL 441224 2	6,657,109	24,470,889	3,919,201	0	0	0	0	0	35,047,199
TOTAL PROJECT:	6,657,109	24,470,889	3,919,201	0	0	0	0	0	35,047,199

ITEM NUMBER:441718 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0)
DISTRICT:05 COUNTY:OSCEOLA
ROADWAY ID:92471000 PROJECT LENGTH: 8.000MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LESS THAN 2023 2023 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	165,289	0	0	0	0	0	0	0	165,289
PKYR	1,781,536	4,301	0	0	0	0	0	0	1,785,837
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	95,582	0	0	0	0	0	0	0	95,582
PKYR	0	1,027	15,087,752	0	0	0	0	0	15,088,779
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	6,087	0	50,000	0	0	0	0	0	56,087
TOTAL 441718 1	2,048,494	5,328	15,137,752	0	0	0	0	0	17,191,574

ITEM NUMBER:441718 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0)
DISTRICT:05 COUNTY:OSCEOLA
ROADWAY ID:92471000 PROJECT LENGTH: 8.000MI

SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

LESS THAN 2023 2023 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS									
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	56,654	6,526	0	0	0	0	0	0	63,180
PKYR	329,978	0	0	0	0	0	0	0	329,978
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	3,998,169	0	0	0	0	0	3,998,169
TOTAL 441718 2	386,632	6,526	3,998,169	0	0	0	0	0	4,391,327
TOTAL PROJECT:	2,435,126	11,854	19,135,921	0	0	0	0	0	21,582,901

ITEM NUMBER:441719 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0)
DISTRICT:05 COUNTY:OSCEOLA
ROADWAY ID:92470000 PROJECT LENGTH: 8.500MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LESS THAN 2023 2023 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	214,618	0	0	0	0	0	0	0	214,618
PKYR	1,733,105	3,235	0	0	0	0	0	0	1,736,340
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	42,499	0	0	0	0	0	0	0	42,499
TOTAL 441719 1	1,990,222	16,311,994	0	0	0	0	0	0	16,311,994
TOTAL PROJECT:	1,990,222	16,315,229	0	0	0	0	0	0	18,305,451

TURNPIKE
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ITEM NUMBER:442618 3 PROJECT DESCRIPTION:SR417 REPLACE GREAT SYSTEM AND HEXFOAM CRASH CUSHIONS, OSCEOLA COUNTY TYPE OF WORK:SAFETY PROJECT *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .036MI LINES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:92472000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 442618 3	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:442622 4 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES,OSCEOLA CNTY, OUTFALL DITCH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 1.540MI LINES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:92470000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	386	1,114	0	0	0	0	0	1,500
PKYR	170,355	0	0	0	0	0	0	170,355

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYR 272,268 0 0 0 0 0 0 272,268
TOTAL 442622 4 443,009 1,114 0 0 0 0 444,123

ITEM NUMBER:442622 5 PROJECT DESCRIPTION:REHAB OF AGING PRE-STRESSED CONCRETE PILES, OSCEOLA COUNTY TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: 12.827MI LINES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:92471000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	362	1,138	0	0	0	0	0	1,500
PKYR	192,612	0	0	0	0	0	0	192,612

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYR 1,166,848 0 0 0 0 0 0 1,166,848
TOTAL 442622 5 1,359,822 1,138 0 0 0 0 1,360,960
TOTAL PROJECT: 1,802,831 2,252 0 0 0 0 0 1,805,083

ITEM NUMBER:442922 4 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) TYPE OF WORK:REST AREA *SIS*
DISTRICT:05 COUNTY:OSCEOLA PROJECT LENGTH: .590MI LINES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:92471000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	389,583	1,888	0	0	0	0	0	391,471

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 8,108 1,846 0 0 0 0 0 9,954
TOTAL 442922 4 397,691 3,734 0 0 0 0 401,425
TOTAL PROJECT: 397,691 3,734 0 0 0 0 0 401,425

ITEM NUMBER:443879 1

DISTRICT:05

ROADWAY ID:92471000

PROJECT DESCRIPTION:TRUCK PARKING AT CANOE CREEK SERVICE PLAZA (MP 229)

COUNTY:OSCEOLA

PROJECT LENGTH: .590MI

SIS

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	1,770,355	392	0	0	0	0	0	1,770,747
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	0	0	0	0	110,000	0	0	110,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	25,498	42,661	0	0	17,509,109	0	0	17,577,268
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	0	1,000	0	0	50,000	0	0	51,000
TOTAL 443879 1	1,795,853	44,053	0	0	17,669,109	0	0	19,509,015
TOTAL PROJECT:	1,795,853	44,053	0	0	17,669,109	0	0	19,509,015

TURNPIKE
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ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)(4TOLBS)
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77470000 PROJECT LENGTH: 5.645MI

LESS THAN 2023				2023			2024			2025			2026			2027			GREATER THAN 2027		ALL YEARS	
FUND CODE																						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
PKYI		66,835		856		0		0		0		0		0		0		11,072,172		11,139,863		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
PKYI		0		0		0		0		0		0		0		0		500,000		500,000		
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
PKYI		0		0		0		0		0		0		0		0		1,780,000		1,780,000		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
PKYI		0		0		0		0		0		0		0		0		168,906,411		168,906,411		
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT																						
PKYI		0		0		0		0		0		0		0		0		710,000		710,000		
TOTAL 437953 1		66,835		856		0		0		0		0		0		0		182,968,583		183,036,274		
TOTAL PROJECT:		66,835		856		0		0		0		0		0		0		182,968,583		183,036,274		

ITEM NUMBER:438549 1 PROJECT DESCRIPTION:PAINT BRIDGES,SEMINOLE XWAY(SR417)(MP50.3-50.5) US17/92 & AIRPORT BLVD
DISTRICT:05 COUNTY:SEMINOLE
ROADWAY ID:77470000 PROJECT LENGTH: .320MI

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	PXYI	64,608	0	0	0	0	0	64,608
	PXYR	208,878	204,126	0	0	0	0	413,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PXYI	21,049	0	0	0	0	0	21,049
	PXYR	0	2,431,452	0	0	0	0	2,431,452
TOTAL 438549 1		294,535	204,126	2,431,452	0	0	0	2,930,113
ITEM NUMBER:438549 2 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) AT RINEHART RD (MP 54.64)								
DISTRICT:05		COUNTY:SEMINOLE		TYPE OF WORK:BRIDGE - PAINTING		*SIS*		
ROADWAY ID:77470000		PROJECT LENGTH: .200MI				LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0		
LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FUND CODE	PXYR	14,909	1,199	0	0	0	0	16,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PXYR	0	185,403	0	0	0	0	185,403
TOTAL 438549 2		14,909	186,602	0	0	0	0	201,511
TOTAL PROJECT:		309,444	390,728	2,431,452	0	0	0	3,131,624

TURNPIKE
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ITEM NUMBER: 440291 2 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: 77470000 PROJECT LENGTH: 6.500MI

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS
FUND CODE									

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYL 53,147 0 0 0 0
PKYR 299,702 0 0 0 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYL 773 0 0 0 0
PKYR 1,998,896 19,720 0 0 0
TOTAL 440291 2 2,352,518 19,720 0 0

ITEM NUMBER: 440291 3 PROJECT DESCRIPTION: TOLL SIGNING REPLACEMENT FOR SR417 FROM MP 38 TO MP 44.5
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: 77470000 PROJECT LENGTH: 6.500MI

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS
FUND CODE									

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYL 44,094 0 0 0 0
PKYR 268,205 44,094 0 0 0
TOTAL 440291 3 268,205 44,094 0 0

TOTAL PROJECT: 2,620,723 63,814 0 0 0 0

ITEM NUMBER: 440292 2 PROJECT DESCRIPTION: SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: 77470000 PROJECT LENGTH: 5.400MI

LESS THAN 2023		2023	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS
FUND CODE									

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYL 69,007 0 0 0 0
PKYR 356,206 1,308 0 0 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYL 90,813 0 0 0 0
PKYR 4,666,737 10,597 0 0 0
TOTAL 440292 2 5,182,763 11,905 0 0

TOTAL PROJECT: 5,182,763 11,905 0 0 0
TOTAL DIST: 05 617,113,970 80,912,898 298,955,194 25,689,109 3,414,052 640,853,688
TOTAL TURNPIKE 617,113,970 80,912,898 298,955,194 25,689,109 3,414,052 640,853,688

F.C.O.
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ITEM NUMBER: 438598 2 PROJECT DESCRIPTION: TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	*NON-SIS*
									TYPE OF WORK: FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYT 447,024 69,196 0 0 0
TOTAL 438598 2 447,024 69,196 0 0 0 0 0 516,220

ITEM NUMBER: 438598 3 PROJECT DESCRIPTION: TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: 75470000 PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	*SIS*
									TYPE OF WORK: FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 8 / 0 / 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYT 110,705 17,634 0 0 0
TOTAL 438598 3 110,705 17,634 0 0 0 0 0 128,339

ITEM NUMBER: 438598 4 PROJECT DESCRIPTION: TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	*NON-SIS*
									TYPE OF WORK: FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYT 181,321 33,567 0 0 0
TOTAL 438598 4 181,321 33,567 0 0 0 0 0 214,888
TOTAL PROJECT: 739,050 120,397 0 0 0 0 0 859,447

ITEM NUMBER: 448137 1 PROJECT DESCRIPTION: TURNPIKE ENTERPRISE HEADQUARTERS - ROOF REPLACEMENT SYSTEM
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	*NON-SIS*
									TYPE OF WORK: FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYT 420,000 65,016 0 0 0
TOTAL 448137 1 420,000 65,016 0 0 0 0 0 485,016
TOTAL PROJECT: 420,000 65,016 0 0 0 0 0 485,016
TOTAL DIST: 05 1,159,050 185,413 0 0 0 0 0 1,344,463
TOTAL F.C.O. 1,159,050 185,413 0 0 0 0 0 1,344,463

[illegible]

ITEM NUMBER:4229160 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:PAVEMENT MARKINGS - THERMOPLASTIC & RPM'S

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	6,313,355	1,111,000	0	0	0	0	0	7,424,355
TOTAL 4229160 1	6,313,355	1,111,000	0	0	0	0	0	7,424,355
TOTAL PROJECT:	6,313,355	1,111,000	0	0	0	0	0	7,424,355
TOTAL DIST: 05	6,313,724	1,118,706	7,706	7,706	7,706	7,706	0	7,463,254
TOTAL MAINTENANCE	6,313,724	1,118,706	7,706	7,706	7,706	7,706	0	7,463,254

ITEM NUMBER:444878 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION PRESERVATION PROJECT

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

		LESS THAN 2023			2023			2024			2025			2026			2027			GREATER THAN 2027			ALL YEARS		
FUND CODE																									
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR																									
DDR		1,278			116,000			0			0			0			0			0					
FAA		2,894,377			0			0			0			0			0			0					
LF		64,319			0			0			0			0			0			0					
TOTAL 444878 1		2,959,974			116,000			0			0			0			0			0					
TOTAL PROJECT:		2,959,974			116,000			0			0			0			0			0					

ITEM NUMBER:438441 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION

COUNTY:OSCEOLA

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION PRESERVATION PROJECT

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR		0	16,000	0		0	0	16,000
FAA		4,500,000	0	0		0	0	4,500,000
LF		100,000	0	0		0	0	100,000
TOTAL 438441 2		4,600,000	16,000	0		0	0	4,616,000
TOTAL PROJECT:		4,600,000	16,000	0		0	0	4,616,000
TOTAL DIST: 05		7,559,974	132,000	0		0	0	7,691,974
TOTAL AVIATION		7,559,974	132,000	0		0	0	7,691,974

ITEM NUMBER:437290 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY

COUNTY:OSCEOLA

PROJECT LENGTH: .000

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY								
DIH	0	77,579		0	0		0	77,579
DS	129,704	0		0	0		0	129,704
TOTAL 437290 1	129,704	77,579		0	0		0	207,283
TOTAL PROJECT:	129,704	77,579		0	0		0	207,283

RAIL

ITEM NUMBER: 436436 1 PROJECT DESCRIPTION: CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		4,898	0	0	0	0	0	4,898
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		1,221,318	0	0	0	0	0	1,221,318
DIH		20,901	4,773	0	0	0	0	25,674
DS		170	0	0	0	0	0	170
TOTAL 436436 1		1,247,287	4,773	0	0	0	0	1,252,060
TOTAL PROJECT:		1,247,287	4,773	0	0	0	0	1,252,060
TOTAL DIST: 05		1,376,991	82,352	0	0	0	0	1,459,343
TOTAL RAIL		1,376,991	82,352	0	0	0	0	1,459,343

ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CRFTA/LYNX EXPANSION OF OPERATING CENTER FTA SECTION 5307
DISTRICT:05 COUNTY:ORANGE
EX DESC:LYNX FTA SECTION 5307 CAPITAL LOC=LYNX OPERATING CENTER LAND ACQUISITION, ENGINEERING AND CONSTRUCTION

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0											
FUND CODE		LESS THAN 2023		2023		2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																	
FTA		15,000,000		5,000,000		0		0		0		0		0		20,000,000	
LF		3,750,000		1,250,000		0		0		0		0		0		5,000,000	
TOTAL 246556 1		18,750,000		6,250,000		0		0		0		0		0		25,000,000	
TOTAL PROJECT:		18,750,000		6,250,000		0		0		0		0		0		25,000,000	

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CRFTA/LYNX CAPITAL ASSIST/KISSIMMEE-ORLANDO FUNDS/SECTION#5307
DISTRICT:05 COUNTY:ORANGE
EX DESC:CRFTA=CENT FL REG TRANS AUTH/TRANSIT CENTER & ENHANCEMENTS, SUPERSTOP, PASSENGER AMENITIES SECTION 5307

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000			LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0			
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS

ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CRFTA/LYNX FTA SECTION 5307 LAND ACO, ENGINEERING & CONST
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PTO STUDIES
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE		LESS THAN 2023		2023		2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY																	
FTA		0		3,000,000		0		0		0		0		0		3,000,000	
LF		0		750,000		0		0		0		0		0		750,000	
TOTAL 246572 2		0		3,750,000		0		0		0		0		0		3,750,000	
TOTAL PROJECT:		59,227,283		7,500,000		0		0		0		0		0		66,727,283	

ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CRFTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307
DISTRICT:05 COUNTY:ORANGE
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

		LESS THAN 2023		GREATER THAN 2027		ALL YEARS	
FUND CODE		2023	2024	2025	2026	2027	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA		5,568,000		0		0	9,068,000
LF		1,392,000		0		0	2,267,000
TOTAL 246594 2		6,960,000		0		0	11,335,000
TOTAL PROJECT:		6,960,000		0		0	11,335,000

ITEM NUMBER: 246595 1 PROJECT DESCRIPTION: ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMENT FTA SECTION #5307
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK: CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023			2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY										
FTA		18,768,000		2,000,000		0		0		20,768,000
LF		5,811,000		500,000		0		0		6,311,000
TOTAL 246595 1		24,579,000		2,500,000		0		0		27,079,000
TOTAL PROJECT:		24,579,000		2,500,000		0		0		27,079,000

ITEM NUMBER: 414749 1 PROJECT DESCRIPTION: ORANGE-LYNX / CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK: CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

		LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
FUND CODE									
<hr/>									
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA		99,312,000	192,287,198	42,000,000	42,000,000	42,000,000	42,000,000	0	459,599,198
LF		24,746,000	48,071,799	10,500,000	10,500,000	10,500,000	10,500,000	0	114,817,799
TOTAL 414749 1		124,058,000	240,358,997	52,500,000	52,500,000	52,500,000	52,500,000	0	574,416,997

ITEM NUMBER: 414749 2 PROJECT DESCRIPTION: ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK: CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023			2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY										
FTA	12,000,000	2,000,000	0	0	0	0	0	0	0	14,000,000
LF	3,000,000	500,000	0	0	0	0	0	0	0	3,500,000
TOTAL 414749 2	15,000,000	2,500,000	0	0	0	0	0	0	0	17,500,000
TOTAL PROJECT:	139,058,000	242,858,997	52,500,000	52,500,000	52,500,000	52,500,000	52,500,000	0	0	591,916,997

ITEM NUMBER: 424255 1 PROJECT DESCRIPTION: CFTA (LYNX) SECTION 5309 LYNNMO UPGRADE
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK: FIXED GUIDEWAY IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA		3,040,000	1,200,000	0	0	0	0	4,240,000
LF		0	100,000	0	0	0	0	100,000
TOTAL 424255 1		3,040,000	1,300,000	0	0	0	0	4,340,000

ITEM NUMBER:424255 3

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYNNW UPGRADE

COUNTY:ORANGE

PROJECT LENGTH: .000

TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

NON-SIS

FUND CODE	LESS THAN		GREATER THAN				ALL YEARS
	2023	2023	2024	2025	2026	2027	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	2,000,000		500,000	0	0	0	2,500,000
LF	500,000		125,000	0	0	0	625,000
TOTAL 424255 3	2,500,000		625,000	0	0	0	3,125,000
TOTAL PROJECT:	5,540,000		1,925,000	0	0	0	7,465,000

ITEM NUMBER:435712 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX

COUNTY:ORANGE

PROJECT LENGTH: .000

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

NON-SIS

ROADWAY ID:		PROJECT LENGTH:					LANES EXIST/IMPROVED/ADDED:								
		.000					0 / 0 / 0								
LESS THAN 2023		2023		2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS	
FUND CODE															
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY															
FTA		18,777,544	21,225,277	4,000,000	0	0	0	0	0	0	0	0	0	0	44,002,821
LF		4,667,387	6,056,319	1,000,000	0	0	0	0	0	0	0	0	0	0	11,723,706
TOTAL		435712	27,281,596	5,000,000	0	0	0	0	0	0	0	0	0	0	55,726,527
TOTAL PROJECT:		23,444,931	27,281,596	5,000,000	0	0	0	0	0	0	0	0	0	0	55,726,527

ITEM NUMBER:436029 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REGIONAL TRANSP AUTH FTA SRC 5310

COUNTY:ORANGE

PROJECT LENGTH: .000

TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	878,022	1,375,502	0	0	0	0	0	2,253,524
LF	878,022	343,876	0	0	0	0	0	1,221,898
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	3,164,427	0	0	0	0	0	0	3,164,427
LF	824,606	0	0	0	0	0	0	824,606
TOTAL 436029 1	5,745,077	1,719,378	0	0	0	0	0	7,464,455
TOTAL PROJECT:	5,745,077	1,719,378	0	0	0	0	0	7,464,455

ITEM NUMBER:445597 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX FTA EMERGENCY RELIEF PROGRAM-ER RESILIENCE FUNDS

COUNTY:ORANGE

PROJECT LENGTH: .000

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

NON-SIS

		LESS THAN				GREATER THAN		ALL YEARS	
FUND CODE		2023	2024	2025	2026	2027	2027		
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0		1,300,000	0	0	0	0	0	1,300,000

LF	0	325,000	0	0	0	0	0	0	0	325,000
TOTAL	445597	1	0	1,625,000	0	0	0	0	0	1,625,000
TOTAL PROJECT:	0	1,625,000	0	0	0	0	0	0	0	1,625,000

ITEM NUMBER:446623 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:ORANGE-LYNX FTA FFY 19 LOW OR NO-EMISSION (LOW-NO) BUS PROGRAM

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,961,233	0	0	0	0	1,961,233
LF	0	245,155	0	0	0	0	245,155
TOTAL	446623	1	0	2,206,388	0	0	2,206,388
TOTAL PROJECT:	0	2,206,388	0	0	0	0	2,206,388

ITEM NUMBER:450409 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LYNX SOUTHERN OPERATIONS BASE

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CONSTRUCT TRANSIT FACILITY

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	5,300,000	0	0	0	0	5,300,000
LF	0	1,325,000	0	0	0	0	1,325,000
TOTAL	450409	1	0	6,625,000	0	0	6,625,000
TOTAL PROJECT:	0	6,625,000	0	0	0	0	6,625,000

TRANSIT
=====

ITEM NUMBER: 428432 1
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309
COUNTY: SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

LESS THAN 2023				GREATER THAN 2027				ALL YEARS
FUND CODE	2023	2024	2025	2026	2027	2027		
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
FTA	0	1,500,000	0	0	0	0	1,500,000	
LF	0	375,000	0	0	0	0	375,000	
TOTAL 428432 1	0	1,875,000	0	0	0	0	1,875,000	
TOTAL PROJECT:	0	1,875,000	0	0	0	0	1,875,000	

ITEM NUMBER: 428433 1
DISTRICT: 05
ROADWAY ID:

PROJECT DESCRIPTION: LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309
COUNTY: SEMINOLE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

		LESS THAN				GREATER THAN		ALL YEARS	
FUND CODE	2023	2023	2024	2025	2026	2027	2027		
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY									
FTA	0	550,000	0	0	0	0	0	550,000	
LF	0	137,500	0	0	0	0	0	137,500	
TOTAL 428433 1	0	687,500	0	0	0	0	0	687,500	
TOTAL PROJECT:	0	687,500	0	0	0	0	0	687,500	
TOTAL DIST: 05	283,304,291	307,428,859	57,500,000	52,500,000	52,500,000	52,500,000	0	805,733,150	
TOTAL TRANSIT	283,304,291	307,428,859	57,500,000	52,500,000	52,500,000	52,500,000	0	805,733,150	

ITEM NUMBER:450624 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LYNX PINE HILLS TRANSFER CENTER FACILITY DESIGN/CST

COUNTY:ORANGE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:PUBLIC TRANSPORTATION STATION

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY								
DPTO	0	1,490,000	0	0	0	0	0	1,490,000
LF	0	1,490,000	0	0	0	0	0	1,490,000
TOTAL 450624 1	0	2,980,000	0	0	0	0	0	2,980,000
TOTAL PROJECT:	0	2,980,000	0	0	0	0	0	2,980,000
TOTAL DIST: 05	0	2,980,000	0	0	0	0	0	2,980,000
TOTAL INTERMODAL	0	2,980,000	0	0	0	0	0	2,980,000

ITEM NUMBER:436436 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER

COUNTY:SEMINOLE

PROJECT LENGTH: .000

SIS

TYPE OF WORK:RAIL PRESERVATION PROJECT

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		712,750		0	0	0		712,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP		4,680,178		0	0	0		4,680,178
DDR		901,626		0	0	0		940,391
DPTO		999,709		0	0	0		999,709
DS		4,549,234		0	0	0		4,873,033
TRIP		2,782,147		0	0	0		2,782,147
TOTAL 436436 1		14,625,644		0	0	0		14,988,208
TOTAL PROJECT:		14,625,644		0	0	0		14,988,208
TOTAL DIST: 05		14,625,644		0	0	0		14,988,208
TOTAL FLA. RAIL ENT.		14,625,644		0	0	0		14,988,208

MISCELLANEOUS
=====

ITEM NUMBER: 442741 1 PROJECT DESCRIPTION: CONNECTED AND AUTONOMOUS VEHICLE ATCMTD RESEARCH
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN			GREATER THAN			ALL YEARS
	2023	2024	2025	2026	2027	2027	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	999,901	500,000	0	0	0	0	1,499,901
DS	163,100	0	0	0	0	0	163,100
TOTAL 442741 1	1,163,001	500,000	0	0	0	0	1,663,001
TOTAL PROJECT:	1,163,001	500,000	0	0	0	0	1,663,001

ITEM NUMBER: 436433 1 PROJECT DESCRIPTION: ORANGE COUNTY GAP SEGMENT 2 FROM HIWASSEE RD TO NORTH OF SR 414
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000

LESS THAN 2023							GREATER THAN 2027		ALL YEARS
FUND CODE	2023	2023	2024	2025	2026	2027			
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	195,313	0	0	0	0	0	0	195,313	
DIH	6,434	0	0	0	0	0	0	6,434	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	296,787	0	0	0	0	0	0	296,787	
DIH	46,435	5,042	0	0	0	0	0	51,477	
DS	15,914	145,000	0	0	0	0	0	160,914	
TLWR	1,154,980	0	0	0	0	0	0	1,154,980	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	200,000	0	0	0	0	0	0	200,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	0	404,183	0	0	404,183	
LF	0	0	0	0	239,112	0	0	239,112	
TLWR	0	0	0	0	6,827,571	0	0	6,827,571	
TOTAL 436433 1	1,915,863	150,042	0	0	7,530,866	0	0	9,596,771	
TOTAL PROJECT:	1,915,863	150,042	0	0	7,530,866	0	0	9,596,771	

ITEM NUMBER: 436435 1 PROJECT DESCRIPTION: ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOE RD TO WEST ORANGE TRL
DISTRICT: 05 COUNTY: ORANGE
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN			2025	2026	2027	GREATER THAN		ALL YEARS
	2023	2024	2027						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	269,716	0	0	0	0	0	0	269,716	
DIH	39,306	338	0	0	0	0	0	39,644	
DS	1,615	0	0	0	0	0	0	1,615	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	430,681	0	0	0	0	0	0	430,681	
DIH	7,716	43,017	0	0	0	0	0	50,733	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	79,546	0	0	0	0	0	0	79,546	
DS	217	0	0	0	0	0	0	217	

MISCELLANEOUS
=====

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	118	4,319	0	0	0	0	0	0	4,437
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	998,400	0	0	0	0	0	0	0	998,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC									
SU	0	0	4,268,681	0	0	0	0	0	4,268,681
TOTAL 441490 1	1,467,864	4,319	4,268,681	0	0	0	0	0	5,740,864
TOTAL PROJECT:	1,467,864	4,319	4,268,681	0	0	0	0	0	5,740,864

ITEM NUMBER:442687 1 PROJECT DESCRIPTION:ICM FOR METROPOLIAN AREA SIGNAL DEVICE INSTALLATION									
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000									
ROADWAY ID:									
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM									
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0									
LESS THAN 2023 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	111,949	0	0	0	0	0	0	0	111,949
SU	1,133,051	73,530	0	0	0	0	0	0	1,206,581
TOTAL 442687 1	1,245,000	73,530	0	0	0	0	0	0	1,318,530
TOTAL PROJECT:	1,245,000	73,530	0	0	0	0	0	0	1,318,530

ITEM NUMBER:442740 1 PROJECT DESCRIPTION:ORLANDO ATCMTD COMMUNICATIONS SERVICES									
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000									
ROADWAY ID:									
TYPE OF WORK:OTHER ITS									
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0									
LESS THAN 2023 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	149	9,851	0	0	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	0	0	100,000
DS	101,424	0	0	0	0	0	0	0	101,424
TOTAL 442740 1	201,573	9,851	0	0	0	0	0	0	211,424
TOTAL PROJECT:	201,573	9,851	0	0	0	0	0	0	211,424

ITEM NUMBER:447807 1 PROJECT DESCRIPTION:SMART ORLANDO DOWNTOWN ADVANCED TRAFFIC OPERATIONS PERFORMANCE									
DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .000									
ROADWAY ID:									
TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT									
LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0									
LESS THAN 2023 2024 2025 2026 2027 GREATER THAN 2027 ALL YEARS									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,000	0	0	0	0	0	0	0	25,000
TSM	129,608	25,000	0	0	0	0	0	0	154,608
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TSM	0	20,000	0	0	0	0	0	0	20,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	217,759	0	0	0	0	0	0	0	217,759
TSM	823,608	0	0	0	0	0	0	0	823,608
TOTAL 447807 1	1,195,975	45,000	0	0	0	0	0	0	1,240,975
TOTAL PROJECT:	1,195,975	45,000	0	0	0	0	0	0	1,240,975

ITEM NUMBER: 448728 1 PROJECT DESCRIPTION: ORANGE COUNTY TRAFFIC SIGNAL CABINETS UPGRADE

DISTRICT: 05 COUNTY: ORANGE PROJECT LENGTH: .000

ROADWAY ID: TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	686,098	5,000	0	0	0	0	0	691,098
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
SU	0	0	0	4,528,120	0	0	0	4,528,120
TOTAL 448728 1	686,098	5,000	0	4,528,120	0	0	0	5,219,218
TOTAL PROJECT:	686,098	5,000	0	4,528,120	0	0	0	5,219,218

ITEM NUMBER:437472 2

DISTRICT:05

ROADWAY ID:92010000

PROJECT DESCRIPTION:CONNECT KISSIMMEE COMPLETE STREETS

COUNTY:OSCEOLA

PROJECT LENGTH: 1.452MI

SIS

TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF								
LF	223,697	0	0	0	0	0	0	223,697
SU	1,636,514	1,000	0	0	0	0	0	1,637,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF								
LF	0	0	1,980,000	0	0	0	0	1,980,000
SU	0	0	4,582,000	0	0	0	0	4,582,000
TOTAL 437472 2	1,860,211	1,000	6,562,000	0	0	0	0	8,423,211
TOTAL PROJECT:	1,860,211	1,000	6,562,000	0	0	0	0	8,423,211

ITEM NUMBER: 436323 1 PROJECT DESCRIPTION: ST JOHNS RIVER BRIDGE SECURITY SYSTEM
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		2,855	2,145	0	0	0	0	5,000
DITS		99,349	0	0	0	0	0	99,349
DS		51,660	0	0	0	0	0	51,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		207,697	0	0	0	0	0	207,697
DIH		5,887	0	0	0	0	0	5,887
DITS		691,985	0	0	0	0	0	691,985
DS		364	0	0	0	0	0	364
TOTAL 436323 1		1,059,797	2,145	0	0	0	0	1,061,942
TOTAL PROJECT:		1,059,797	2,145	0	0	0	0	1,061,942

ITEM NUMBER: 439075 1 PROJECT DESCRIPTION: SUNSET DRIVE LIVABLE STREETS / FROM OXFORD ROAD TO BUTTON ROAD
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: 77000260 PROJECT LENGTH: 1.094MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU		367,235	0	0	0	0	0	367,235
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU		383,194	0	0	0	0	0	383,194
LF		0	55,249	0	0	0	0	55,249
SU		623	6,377	0	0	0	0	7,000
TOTAL 439075 1		751,052	61,626	0	0	0	0	812,678
TOTAL PROJECT:		751,052	61,626	0	0	0	0	812,678

ITEM NUMBER: 441211 1 PROJECT DESCRIPTION: COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY
DISTRICT: 05 COUNTY: SEMINOLE
ROADWAY ID: 77010000 PROJECT LENGTH: 3.779MI

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU		173,360	3,592	0	0	0	0	176,952
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		105,341	0	0	0	0	0	105,341
DS		107,583	0	0	0	0	0	107,583
SU		4,492,254	1,815	0	0	0	0	4,494,069
TOTAL 441211 1		4,878,538	5,407	0	0	0	0	4,883,945
TOTAL PROJECT:		4,878,538	5,407	0	0	0	0	4,883,945

ITEM NUMBER:442546 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:SEMINOLE COUNTY INTERSECTION IMPROVEMENT TRAFFIC CONTROL DEVICES

COUNTY:SEMINOLE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	807,048	70,000	0	0	0	0	0	877,048
SU	1,462,013	0	0	0	0	0	0	1,462,013
TOTAL 442546 1	2,269,061	70,000	0	0	0	0	0	2,339,061
TOTAL PROJECT:	2,269,061	70,000	0	0	0	0	0	2,339,061
TOTAL DIST: 05	23,902,327	10,817,469	13,445,515	4,593,280	7,530,866	0	0	60,289,457
TOTAL MISCELLANEOUS	23,902,327	10,817,469	13,445,515	4,593,280	7,530,866	0	0	60,289,457

GRAND TOTAL

3,217,289,349

784,742,030

404,620,667

102,620,259

101,877,119

98,946,680

712,084,688

5,422,180,792

SunRail Projects with Funds Rolling Forward from FY 2021/22 to FY 2022/23

Project #	Phase	Project Description	Fund	Work Mix Name	Program Plan Sub-Category	
			Code		Description	2022/23
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	0
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	287,276
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	LF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	143,638
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	143,638
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DFTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	5,868
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DPTO	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	19,849
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	51,465
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	LF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	2,933
412994 4	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	2,933
412994 8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	475,000
412994 8	OPS	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	DFTA	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	110
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	220,000
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	167,081
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	TRIP	INTERMODAL HUB CAPACITY	NEW STARTS TRANSIT	277,935
412994 8	CAP	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANCE	LF	INTERMODAL HUB CAPACITY	TRANSIT SYSTEMS	195,874
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	642,816
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	DPTO	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	470,590
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	FTA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	100,000
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	NSTP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	50,000
423446 1	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH	SIBF	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	50,000
423446 9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	PE	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	474,275
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	345,796
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	755,071
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	3,653,596
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DS	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	268,564
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	FRA	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	TRIP	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	130,000
423446 9	CST	CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH	DDR	FIXED GUIDEWAY IMPROVEMENTS	NEW STARTS TRANSIT	92,434
436436 1	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	DDR	RAIL PRESERVATION PROJECT	PASSENGER SERVICE	38,765
436436 1	CST	CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER	DS	RAIL PRESERVATION PROJECT	PASSENGER SERVICE	323,799
TOTAL						9,779,306



Resolution No. 22-08

Subject:

Amendment to the FY 2022/23 - 2026/27 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2022/23 - 2026/27 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendment is described as follows:

- Incorporating projects with funding that rolled forward from FY 2021/22 to FY 2022/23 into the 2022/23 - 2026/27 TIP, as described in the attached information, in order to ensure that the TIP is consistent with FDOT's FY 2022/23 - 2026/27 Adopted Five Year Work Program; and

WHEREAS, the requested amendment described above is consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2022/23 - 2026/27 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of September, 2022.

Certificate

The undersigned duly qualified serving in the role as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Resolution No. 22-08

Page 2 of 2

Commissioner Mayra Uribe, Chair

Attest:

Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary



Board Action Fact Sheet

Meeting Date: September 14, 2022

Agenda Item: X.C (Tab 4)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2022/23 - 2026/27 Transportation Improvement Program (TIP).

Reason: Several I-4 projects have changes to scoping and funding amounts.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- The amendment provides adjustments to the funding figures for the I-4 project that includes the interchange improvement at Sand Lake Road and the express lanes from west of SR 528 to west of SR 435/Kirkman Road.
- The westbound single buffer express lane project on I-4 from west of SR 536 to west of SR 528 is being added back into the TIP to correct an administrative omission in the Five-Year Work Program. *(The limits for this project were originally from west of Central Florida Parkway to west of SR 528 but the project limits have been extended to include the application of friction course on the pavement.)*
- A major scoping adjustment to the I-4 interchange improvement from west of SR 535 to east of SR 535 is being made due to changing traffic conditions and includes westbound on and off ramp improvements at SR 535, additional turning lane improvements that will increase turn lane queue lengths to prevent backups onto I-4 and along SR 535 through the interchange area and provide safety enhancements.
- Additional funding is being provided for the westbound I-4 single buffer express lane from west of SR 536 to west of Central Florida Parkway.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	<u>Not</u> recommended for approval on August 24, 2022
TSMO:	Recommended for approval on August 26, 2022
TAC:	Recommended for approval on August 26, 2022
MAC:	To be taken up on September 8, 2022

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 4:

- FDOT letter dated August 12, 2022
- Proposed Board Resolution No. 22-09



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 12, 2022

MetroPlan Orlando
ATTN: Mr. Gary Huttman, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Mr. Huttman:

Florida Department of Transportation requests MetroPlan amend the FY 2022/23-2026/27 TIP to reflect project changes as described below.

Projects #444315-1 and #444315-3 are both on I-4 in the Sand Lake Road vicinity, however work to add a single buffer separated express lane in the westbound direction has been programmed as separate project from the interchange work. Currently the TIP reflects only project #444315-1 and due to an administrative omission project #444315-3 was not included in the TIP. This has been corrected in FDOT's Five-Year Work Program and therefore, project #444315-3 must be added to the TIP. Both projects must be accurately described in the TIP, therefore adjustments to #444315-1 also need to be made so that funding and funding sources accurately depicted.

Project #448914-1 is amended to accommodate a major scope change which includes improvements as a result of additional analysis which has indicated traffic conditions have changed. The new concept includes westbound on and off ramp improvements at SR 535, additional turning lane improvements that will increase turn lane queue lengths and storage to prevent backups onto I-4 and along SR 535 through the interchange area and provide safety enhancements.

Project #449771-1 has received additional funding and will construct a single buffer separated express lane in the westbound direction within the existing median of I-4 from west of SR 536 to west of Central Florida Parkway. This project represents one of four

projects that will extend the express lanes in the westbound direction from the end of the I-4 Ultimate project to west of SR 536.

A presentation is planned for upcoming MPO meetings in August and September to provide additional information about these four projects.

Please use the following project information to amend the TIP:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
444315-1	Sand Lake Rd Interchange	W of SR 528 to W of SR 435	3.449 miles	PE	DIH	\$ 5,000	2023
					ACNP	\$ 174,574	
				Total		\$ 179,574	
				RRU	ACNP	\$ 10,900,002	
					DDR	\$ 32,865	
					LF	\$ 1,700,000	
				Total		\$ 12,632,867	
				DSB	ACNP	\$ 179,297,145	
					DDR	\$ 755,000	
				Total	GFNP	\$ 14,760,694	
				Item	Total	\$ 207,625,280	
444315-3	SR 400	W of SR 536 to West of SR 528	5.502 miles	DSB	DDR	\$ 75,000	2023
					GFNP	\$ 2,977,195	
				Total		\$ 3,052,195	
448914-1	I-4/SR 400	East of SR 535 to West of SR 535	.75 miles	PE	ACNP	\$ 230,000	2023
					DIH	\$ 4,135	
					ARPA	\$ 819,036	
				Total		\$ 1,053,171	
				DSB	ARPA	\$ 58,962,400	
					DIH	\$ 105,370	
				Total		\$ 59,067,770	
				Item	Total	\$ 60,120,941	
449771-1	SR 400	West of SR 536 to West of Central Florida Parkway	5.099 miles	RRU	GFNP	\$ 26,500,000	2023
				DSB	ARPA	\$ 27,565,618	
					DDR	\$ 2,229,000	
				Total		\$ 29,794,618	
				Item	Total	\$ 56,294,618	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

Anna Taylor

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT
Katherine Alexander-Corbin, FDOT
Lisa Buscher, FDOT
Hatem Aguib, FDOT
Catalina Chacon, FDOT
Abhijeet Desai, FDOT consultant

Resolution No. 22-09**Subject:****Amendment to the FY 2022/23 - 2026/27
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2022/23 - 2026/27 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

Orange County

- FM #444315-1 – I-4 Interchange at Sand Lake Road from west of SR 528 to west of Kirkman Road – Diverging Diamond Interchange/Add Express Lanes - Funding consists of:
 - \$174,574 in ACNP funds for design in FY 2022/23
 - \$5,000 in DIH funds for design in FY 2022/23
 - \$10,900,000 in ACNP funds for utility relocation in FY 2022/23
 - \$32,865 in DDR funds for utility relocation in FY 2022/23
 - \$1,700,000 in LF funds for utility relocation in FY 2022/23
 - \$179,297,145 in ACNP funds for construction in FY 2022/23
 - \$755,000 in DDR funds for construction in FY 2022/23
 - \$14,760,694 in GFNP funds for construction in FY 2022/23;
- FM #444315-3 – I-4 from west of SR 536 to west of SR 528 – Single Buffer Separated Express Lane & Friction Course on Pavement – Funding consists of: \$75,000 in DDR funds and \$2,977,195 in GFNP funds for construction in FY 2022/23;
- FM #448914-1 – I-4 from east of SR 535 to west of SR 535 – Interchange Improvement – Funding consists of:
 - \$230,000 in ACNP funds for design in FY 2022/23
 - \$819,036 in ARPA funds for design in FY 2022/23
 - \$4,135 in DIH funds for design in FY 2022/23
 - \$58,962,400 in ARPA funds for construction in FY 2022/23
 - \$105,370 in DIH funds for construction in FY 2022/23;
- FM #449771-1 – I-4 from west of SR 536 to west of Daryl Carter Parkway – Single Buffer Separated Express Lane – Funding consists of \$26,500,000 in GFNP funds for utility relocation and \$27,565,618 in ARPA funds and \$2,229,000 in DDR funds for construction in FY 2022/23; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2022/23 - 2026/27 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of September, 2022.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Mayra Uribe, Chair

Attest:

Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

September 14, 2022

To: Commissioner Mayra Uribe, Board Chair
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I participated in several U.S DOT listening sessions on the Bipartisan Infrastructure Law
- I attend the Brightline Phase III Tampa Extension calls as available to do so
- I attended the MPOAC meeting in Gainesville on July 28
- We initiated discussion of an MPO Day during the 2023 Legislative Session on August 2
- I participated in an AMPO General Membership meeting on August 2
- I participated in a discussion on August 2 of MetroPlan Orlando's involvement with Junior Achievement during the 2022-2023 academic year
- I attended the CFCRC Meeting on August 4
- I participated in a discussion of new 2020 Census Urban Boundaries on August 5
- I met with FDOT District 5 Leadership on August 8
- I met with the MetroPlan Orlando Personnel Committee on August 10
- I met with FDOT staff on August 15 to discuss the new work program funding plan
- Staff attended the FDOT Safety Peer Exchange on August 17 & 18
- I participated in the Florida Metropolitan Planning Partnership on August 18 & 19
- I participated in the AMPO Leadership Forum on August 23
- I attended the City of Orlando Police Department Change of Command Ceremony on August 24
- I attended the CAC meeting on August 24
- I attended the TSMO meeting on August 26
- I attended the TAC meeting on August 26
- I participated in the AMPO Policy Committee meeting on August 29
- I participated in an FDOT D5 SIS Status Update on August 30
- I attended the CTD Annual Training Workshop & Expo on August 31
- I attended the SR 417 Design Build Open House meeting on September 1
- I attended the September 7th Celebration for the opening of the new South Terminal
- I met with MetroPlan Board Chair Commissioner Uribe for our MetroPlan agenda review on September 8
- I attended the MAC meeting on September 8

- I met with Commissioner Dallari for our MetroPlan agenda review on September 8
- I met with Board Member Tom Green for our MetroPlan agenda review on September 9
- I met with Mayor Demings for our MetroPlan agenda review on September 9
- I met with FDOT District 5 Leadership on September 12

FDOT

- I continue regular monthly meetings with FDOT leadership team
- Commissioner Uribe and I met with the FDOT District Secretary and key staff members on August 29 to discuss future project priorities

Staff Recognitions

- Introduced two new staff members, Jason Sartorio and Slade Downs, to the MetroPlan Orlando Board

OIA South Terminal

- MetroPlan Board Chair Uribe toured the new South Terminal on August 4.
- I attended the September 7th Celebration for the opening of the new South Terminal

Emerald Coast Transportation Symposium

- I will be attending the Emerald Coast Transportation Symposium in Panama City Beach on October 6-7

National Association of Regional Councils

- The NARC Executive Director's Council and Board Retreat will be held in Kansas City from October 16-19. I will be attending that event.

Association of Metropolitan Planning Organizations

- Two staff members will be attending and presenting and/or serving on a panel discussion at the AMPO Conference in Minneapolis October 25-28



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Orange, Osceola, and Seminole Counties Project Status Update as of July 31, 2022

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the June cutoff. The next cutoff date is August 31, 2022. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

ORANGE COUNTY

Upcoming Projects:

447395-1 S.R. 500 (Orange Blossom Trail) Milling & Resurfacing from Holden Avenue to 34th Street

- Contract E52B4
- Project Start: August 2022
- Estimated Completion: Summer 2023
- Contractor is performing milling and resurfacing, curb reconstruction, sidewalk reconstruction, raised mid-block crosswalk construction, pedestrian refuge construction, curb return reconstruction, in-road lighting, pedestrian hybrid beacons, signalization, signing, striping, and lighting.

442905-1 U.S. 441 from C.R. 437A / Central Avenue to Bradshaw Road Resurfacing

- Contract: E58A4
- Contractor: Hubbard Construction Co.
- Project Cost: \$3 million
- Project Start: Summer 2022
- Estimated Completion: Late 2023
- The Contractor has begun clearing, grubbing, and removing concrete separators. Also, the crew continues to place MOT and mow.

Current Projects:

439237-1 & 441146-1 S.R. 535 (Kissimmee-Vineland Road) Resurfacing from south of International Drive to south of Hotel Plaza Boulevard

- Contract E5Z93
- Project Start: March 2021
- Estimated Completion: Summer 2022
- Contractor is performing concrete work throughout the project. Crews are also working on drainage, conduit tie-ins and pedestrian poles. In addition, paving is scheduled to start on the project.

Improve Safety, Enhance Mobility, Inspire Innovation

www.fdot.gov

439880-7 Orange County Pedestrian Lighting Bundle G

- Contract T5638
- Project Start: January 2021
- Estimated Completion: Summer 2022
- Contractor is making intersection roadway lighting improvements on S.R. 426.

441144-1 & 435733-1 S.R. 527 (Orange Avenue) Resurfacing from S.R. 482 (Sand Lake Road) to Mandalay Road

- Contract T5717
- Project Start: August 2021
- Estimated Completion: Summer 2022
- The contractor is realigning crosswalks to comply with Americans with Disabilities Act (ADA) requirements, improving drainage and pedestrian signals, installing signs and pavement markings, and resurfacing existing roadway to accommodate buffered bike lanes.

447807-1 Smart Orlando Downtown Advance

- Contract E59A5
- Project Start: June 2022
- Estimated Completion: Summer 2023
- The contractor is installing hardware and software to provide Transit Signal Priority (TSP) operations for signalized intersections and LYNX Buses in Orange County.

442880-1 S.R. 500 / U.S. 441 S.R. 500 / U.S. 441 from S.R. 429 Connector to Jones Avenue Resurfacing

- Contract: E58A2
- Contractor: Hubbard Construction Co.
- Project Cost: \$5.8 million
- Project Start: May 2022
- Estimated Completion: Early 2023
- The Contractor started clearing, grubbing, signalizing, and beginning storm pipe installation. The sidewalk and base and stabilization of the asphalt also began. The widening will be starting in the next two weeks.

437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.25 million
- Project Start: August 2021
- Estimated Completion: Summer 2023
- The Contractor is installing storm drains, pipes, underdrain, and storm structures. Roadway work and widening of the road have begun during the night.

OSCEOLA COUNTY

Upcoming Projects:

None.

Current Projects:

239714-1 S.R. 600 (U.S. 17/92) Widening from west of Poinciana Boulevard to Ham Brown Road (C.R. 535)

- Contract E5Z33
- Project Start: February 2019
- Estimated Completion: Fall 2022
- Contractor is sodding ditches, installing sidewalk, and mounting light poles and bases. Crews are also paving and working on the sound wall and driveway turnouts, install signs, add lanes, traffic signals, drainage improvements, install signs and pavement markings, and resurface existing roadway.

423446-9 SunRail Vehicle Storage and Light Maintenance Facility (VSLMF) Noise Wall

- Contract E59A0
- Project Start: September 2021
- Estimated Completion: Fall 2022
- Contractor is building a noise wall at the Vehicle Storage and Light Maintenance Facility (VSLMF) for the Central Florida Rail Corridor (CFRC) near Kissimmee, Florida along the Old Tampa Highway.

437451-1 S.R. 530/U.S. 192 (West Vine Street) from east of Shingle Creek Regional Park to east of Hoagland Boulevard

- Contract T5716
- Project Start: October 2021
- Project was completed on June 30, 2022.

443958-1 & 444329-1 S.R. 400 (I-4) from Polk County line to west of S.R. 417

- Contract T5728
- Project Start: November 2021
- Estimated Completion: Summer 2023
- Contractor is milling and resurfacing, creating base work, shoulder treatment, drainage improvements, shoulder gutter, lighting, overhead sign structures, guardrail, bridge culvert widening, bridge rail retrofit, pavement removal, and signing and pavement marking.

444187-1 S.R. 400 (I-4) at C.R. 532 (Champions Gate Boulevard) DDI from Goodman Road to Kemp Road

- Contract T5715
- Project Start: July 2021
- Estimated Completion: Fall 2022
- Contractor is converting the existing diamond interchange to a diverging diamond interchange (DDI). This includes adding curb and gutter sections; and modifying stormwater ponds for the proposed roadway improvements.

**447139-1 Pile Jackets, Joint Replacement Bridge Nos 920151 (SB) & 920152 (NB)
Carrying S.R. 600 (U.S. 17/92) over Shingle Creek**

- Contract E57A6
- Project Start: March 2022
- Project was completed on July 10, 2022.

SEMINOLE COUNTY

Current Projects:

415030-6 Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Avenue B

- Contract: T5736
- Contractor: Masci Construction
- Project Cost: \$18.2 million
- Project Start: January 2022
- Estimated Completion: Summer 2024
- The Contractor is performing water main work, clearing, and grubbing. Lawton Avenue will be opening for an Alternate entrance for Lawton Elementary.

441019-1 S.R. 419 from U.S. 17-92 to S.R. 434

- Contract: T5720
- Contractor: Southland Construction, Inc.
- Project Cost: \$4.5 million
- Project Start: November 2021
- Estimated Completion: Late Spring 2022
- The Contractor is working on milling and resurfacing while starting signalization and installation of sidewalks.

436679-1, 436679-2, 436857-1 Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard

- Contract: T5686
- Contractor: Masci Construction
- Project Cost: \$10.4 Million
- Project Start: March 2021
- Estimated Completion: Summer 2022
- The Contractor continues work on utility improvements, drainage improvements, and widening.

434931-1 S.R. 436 from Boston Avenue to Anchor Road Improvements

- Contract: T5680
- Contractor: Masci Construction
- Project Cost: \$5 Million
- Project Start: May 2020
- Estimated Completion: Summer 2022
- The paving crew will begin installing structural asphalt at Ronald Reagan Blvd. and Maitland Ave.



250 SOUTH ORANGE AVENUE
SUITE 200
ORLANDO, FLORIDA 32801

PH: 407.481.5672
FX: 407.481.5680
WWW.METROPLANORLANDO.ORG

August 15, 2022

Secretary John Tyler
Florida Department of Transportation, District 5
719 South Woodland Blvd, DeLand FL, 32720

Subject: Confirmation of Requested Administrative Modification for FM# 448915-1 & 444628-2

This correspondence serves as confirmation that MetroPlan Orlando's FY 2022/23 through FY 2026/27 Transportation Improvement Program (TIP) has been administratively modified per the request of the Florida Department of Transportation on August 12, 2022 to include the details below:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
448915-1	I-4/SR-400	East of SR-528 to West of SR-528	.3 miles	PE	ACNP DIH	\$ 230,000 \$ <u>3,978</u> \$ 233,978	2023
				CST	ARPA DDR DIH	\$ 13,552,000 \$ 3,706,834 \$ <u>51,300</u> \$ 17,310,134	
				Total		\$ 17,544,112	
				<i>Item</i>	<i>Total</i>	\$ 17,544,112	
444628-2	Lake Monroe Loop Trail	Melonville Ave to SR 415	-	CEI	SU	\$ 250,000	2023

MetroPlan Orlando staff will be uploading the necessary documentation to the MPO Document Portal. Please let us know if you require any additional information on this matter.

Sincerely,

Gary Huttman, AICP
Executive Director

Air Quality Monitoring: Ozone Attainment Status

January - July

As of August 1, 2022

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2022	59	30-Mar
2021	62	3-Apr
2020	60	28-May
2019	62	16-Mar

2021 3-Year Attainment Average: 61

2022 Year-to-Date 3-Year Running Average: 60

Change (1)

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2022	60	30-Mar
2021	62	22-Apr
2020	60	23-Mar
2019	72	10-May

2021 3-Year Attainment Average: 65

2022 Year-to-Date 3-Year Running Average: 61

Change (4)

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2022	64	30-Mar
2021	60	3-May
2020	62	28-May
2019	65	17-Mar

2021 3-Year Attainment Average: 62

2022 Year-to-Date 3-Year Running Average: 62

Change 0

Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2022	60	30-Mar
2021	62	3-May
2020	54	21-Mar
2019	61	11-May

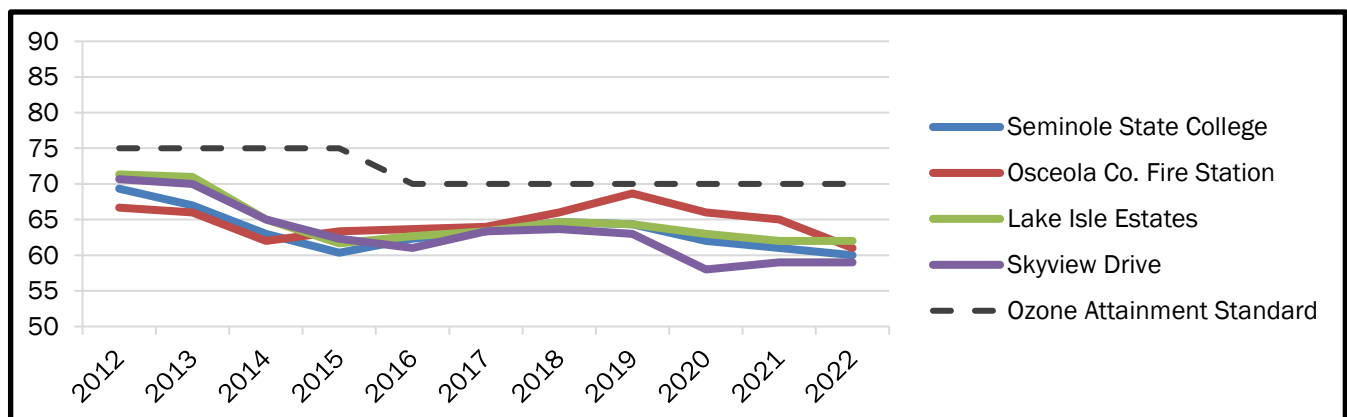
2021 3-Year Attainment Average: 59

2022 Year-to-Date 3-Year Running Average: 59

Change 0

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)

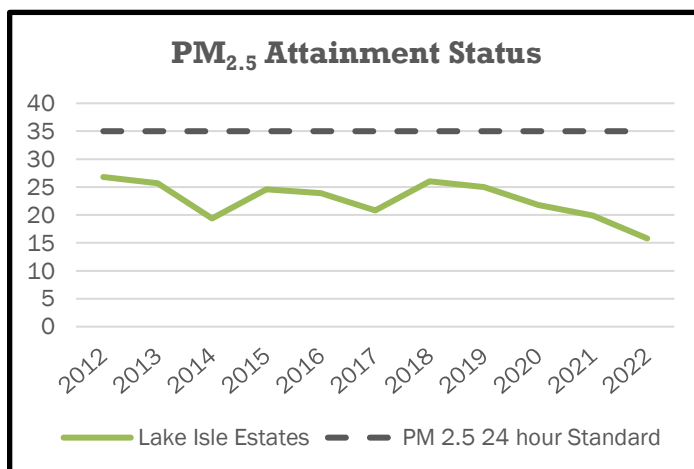


Source: Florida Department of Environmental Protection

Air Quality Monitoring: Particulate Matter 2.5 Attainment Status As of August 1, 2022

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2022	16	1-Jan
2021	20	5-Feb
2020	22	15-Apr
2019	20	22-Jun

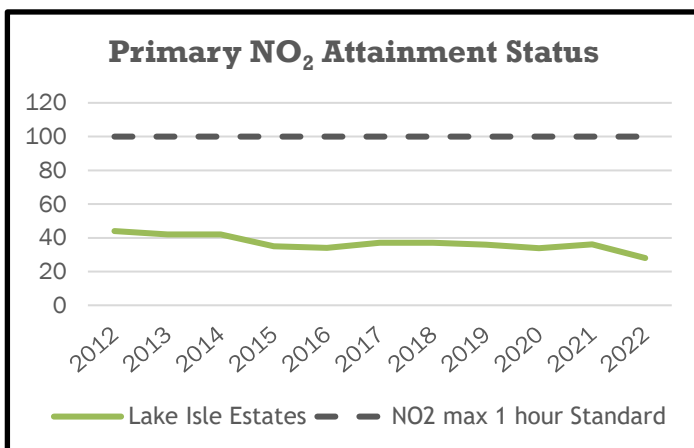
PM _{2.5} 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2022	19
98th percentile, 3 year average - 2021	21



Air Quality Monitoring: Primary NO₂ Attainment Status As of August 1, 2022

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2022	28	4-Mar
2021	36	6-Apr
2020	34	10-Dec
2019	31	22-Mar

NO ₂ max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2022	33
98th percentile, 3 year average - 2021	34



Source: Florida Department of Environmental Protection

Memorandum

August 15, 2022

To: Community Advisory Committee
From: Mighk Wilson, Bicycle & Pedestrian Planner
Subject: August 2022 Bicycle & Pedestrian Activity Update

City of Kissimmee

The City continues to work on installing Rectangular Rapid Flashing Beacons (RRFB's) at intersections with safety concerns. RRFB's will be installed at four locations by mid-October.

- Dyer Blvd. & the Shingle Creek Trail
- Thacker Ave. & the Kissimmee Loop Trail
- N. Hoagland Blvd. & Kissimmee Loop Trail
- Mill Slough Rd. & Mill-Run Blvd.

City of Orlando

Downtown Gap Design stakeholder outreach is ongoing. Public meeting expected in Spring 2023 and design will be complete in Summer 2023.

Orlando Urban Trail Gap construction will be complete in the next few months. Project includes new signal at Magnolia Ave and Weber, and a pedestrian scramble at Marks St. and Orange Ave. The city is planning an "Urban Art on the Urban Trail" ride to celebrate the opening of this important connection.

Orlando Urban Trail Extension construction will be complete and planning an unveiling for early September.

Downtown Connector (Anderson St) – Construction will be complete by early 2023.

Pedestrian Hybrid Beacon installed and operational on Corrine Drive.

Edgewater Complete Streets is progressing towards the 30% phase submittal we are planning to have our first public meeting in late September.

.



Best Foot Forward

Quarterly Progress Report

FY 2022 Q3

April 1 – June 30, 2022



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County



PROGRESS IN THE NUMBERS

April – June 2022

Enforcement



1

High Visibility
Enforcement

16

Details
Held

268

Warnings &
Citations Issued

Education & Outreach



27

Events &
Presentations

7,186

People
Reached

9,518

Materials
Distributed

Media



14

Media
Placements

+\$25k

Earned Media
Value

+414.9k

Overall Media
Impressions

Due to software changes, digital coverage is no longer included in the number of impressions or earned media value as of Q2 2022.

Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

PROGRAM HIGHLIGHTS

Inaugural BFF Summit | April 6, 2022

In April, BFF hosted their first-ever “Best Foot Forward Summit,” a regional Steering Committee Meeting bringing together partners from all three counties to receive updates, celebrate progress, and collaborate on the work needed to continue moving the needle.

During the event, BFF distributed the “Triple E Awards” honoring partners who showed outstanding effort through their Education, Engineering, and Enforcement work.



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County



PROGRAM HIGHLIGHTS

Kissimmee Safety Audit | June 28 & 30, 2022

BFF Program Manager, Shelby Villatoro, and Data Collection Team Supervisor, Rafael Burgos, joined various Kissimmee stakeholders for a walking audit throughout the city. The duo shared insight with the project team during the visit and discussed possible low-cost engineering improvements to boost safety and encourage more walking and biking in the area.

The team also followed up with additional BFF crosswalk data to further support the project team.

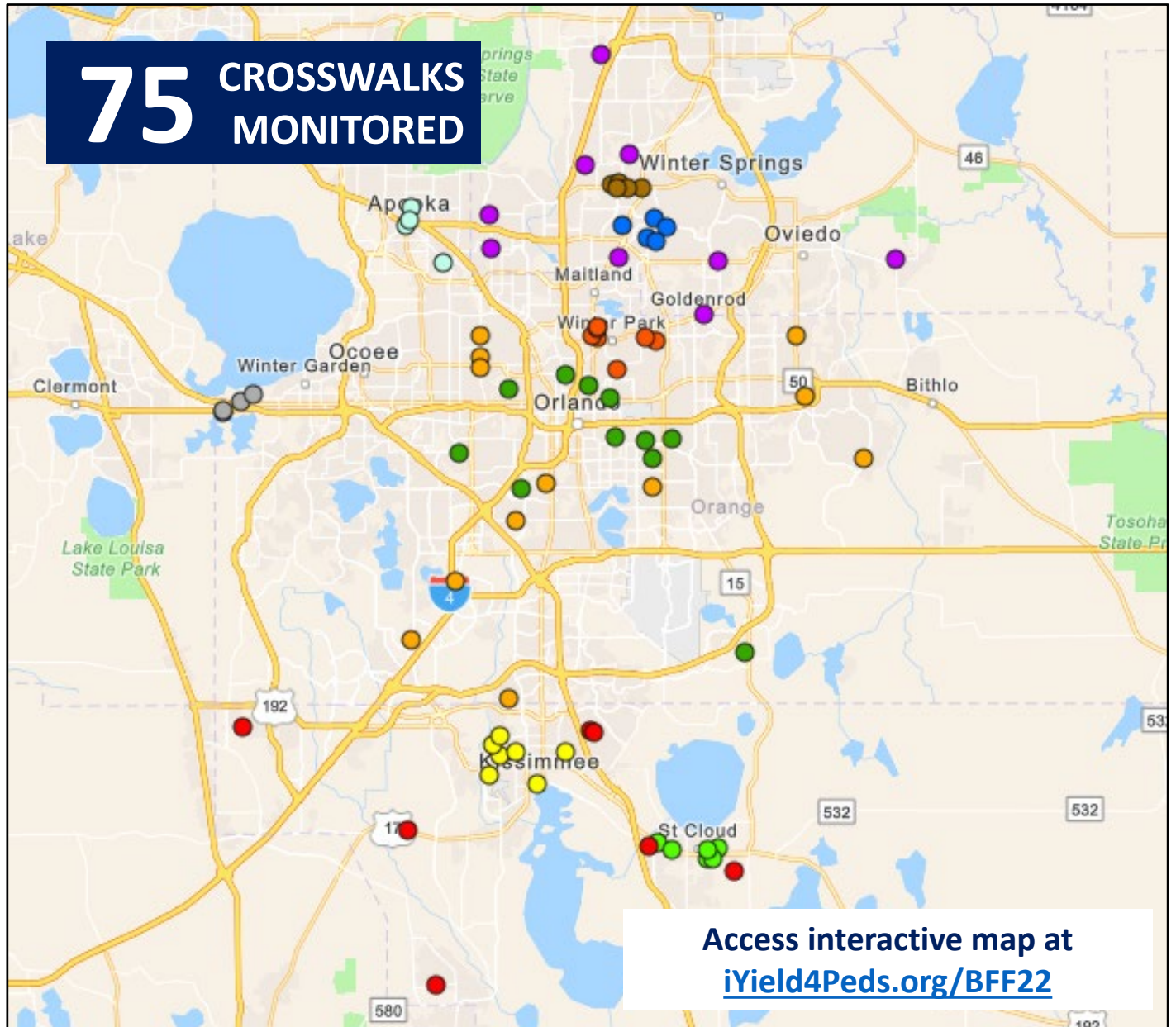


Fiscal Year 2022-Q3: Progress Report
Orange, Osceola and Seminole County



FY '22 CROSSWALK LOCATIONS

Tracking Behavior Change



Detailed list of crosswalks and data collection for Q3 provided at the end of this report.



DRIVER YIELD RATE HIGHLIGHTS

FY 21-22 Average Yield Rates

	Q1 AVG	Q2 AVG	Q3 AVG	YTD AVG
25 mph or less	53%	53%	56%	54%
30 – 35 mph	48%	48%	40%	44%
40 mph or more	43%	39%	43%	42%
School Crossings	49%	44%	44%	45%
Trail Crossings	45%	54%	53%	50%

- Yield rates near school crossings dropped after back-to-school push and during summer break.
- Trail crossing yield rates increased after May “Trails and Parks” themed enforcement.

FY 21-22 Total Average Yield Rate to Date



44%

Orange, Osceola and Seminole

Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

ENGINEERING

New countermeasures and crosswalk updates

Votaw Rd. Speed Limit Reduction | *City of Apopka*

Numerous drivers were measured driving at speeds over 50 mph on this stretch of Votaw Rd., a straight-shot roadway that encourages high speeds. Many students and trail users use this crosswalk, creating a scary situation for those looking for a safe crossing.

After receiving data collection feedback and experiencing the crosswalk during the May 2022 enforcement, the City of Apopka requested a speed reduction on Votaw Rd., reducing the limit from 45 mph to 35 mph.



ENGINEERING

New countermeasures and crosswalk updates

Dyer Blvd. & Kennsington Rd. | City of Kissimmee

After recently installing RRFBs at this crosswalk, average yield rates increased from 30% to 78%. Since then, the city also added additional striping to the crosswalk, increasing visibility to drivers.



ENGINEERING

New countermeasures and crosswalk updates

Michigan St. & Cayman Way Overhaul | City of Orlando

Following the Summer 2021 Operation BFF, the City of Orlando prioritized a study of this location to identify improvements to increase yield rates. In April 2022, the City of Orlando made numerous improvements to the Michigan St. & Cayman Way crosswalk, including:

- A new pedestrian refuge island on the west leg of the intersection.
- New curb ramps to the west leg on Michigan St.
- Tightened curb radii to 15' on all four corners and paint bulb outs to provide additional pedestrian safety.
- Improved lane designation pavement markings on Cayman Way.
- Installed marked crosswalks across Fredrica Dr and Cayman Way.

Initial post-installation collection shows an increase from 27% to 35%. Future comparison of averages is needed to fully measure installation impact.



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

Michigan St. & Cayman Way Overhaul (Cont). | *City of Orlando*

New Pedestrian Refuge Island



Painted Bulb Outs & Side Street Crosswalks



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

ENGINEERING

New countermeasures and crosswalk updates

Osceola Push Button Installation | *Osceola County*

During a Celebration outreach event earlier this year, Janet approached the BFF table and shared her challenges with activating crosswalk signals in her neighborhood. As a person with MS, she was unable to reach the push buttons and would often bring a cane to push the button or would resort to using her head to activate it.

Once we shared this, they dove into action and reached out to Janet. After receiving additional information about her route, Osceola County installed accessible push buttons that she can reach.



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

ENGINEERING

New countermeasures and crosswalk updates

Neptune Rd. & Sergeant Graham Dr. | Osceola County

New striping of the stop bar and the crosswalk markings was added at the Neptune Rd. & Sergeant Graham Dr.



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County



FULL ENFORCEMENT OVERVIEW

Operation Best Foot Forward

May 10 & 11



Enforcement



11 Law Enforcement Agencies



15 Crosswalks Enforced



268 Citations & Warnings Issued

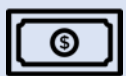
Earned Media



14 Media Placements



+25k Estimated Impressions



+\$414k Earned Media Value

Due to software changes, digital coverage is no longer included in the number of impressions or earned media value as of Q2 2022

Social Media



43 Curated Posts



27.5k Impressions



1,502 Engagements

Operation Best Foot Forward

MAY 10 & 11, 2022



Jurisdiction	Time	Location	Warnings	Citations
Orlando Police Department				
Tuesday, May 10	7:30 - 10:30 am	N Bumby Ave. & Illinois St.	9	2
Wednesday, May 11	7:30 - 10:30 am	Nemours Pkwy. & Suttner Ave.	12	0
Kissimmee Police Department				
Tuesday, May 10	8:15 - 10:00 am	898 N. Hoagland Blvd.	36	6
Tuesday, May 10	10:15 am - 12:00 pm	2172 N. Hoagland Blvd.	Total for both locations	
Longwood Police Department				
Tuesday, May 10	10:00 am - 12:00 pm	SR 434 & Ronald Reagan Blvd.	4	25
Orange County Sheriff's Office				
Tuesday, May 10	8:00 - 10:00 am	Pine Hills Rd. & Figwood Ln.	5	42
Apopka Police Department				
Wednesday, May 11	7:30 - 9:30 am	Votaw Rd. at West Orange Trail	4	0
Oakland Police Department				
Wednesday, May 11	8:30 - 10:30 am	FL-438 at West Orange Trail Crossing	1	15
Osceola County Sheriff's Office				
Tuesday, May 10	8:00 am - 10:00 am	Buenaventura Blvd. & Briarwood Dr.	27	20
Tuesday, May 10	10:30 am - 12:30 pm	Florida Pkwy. & Buttonwood Dr.	9	1
St. Cloud Police Department				
Tuesday, May 10	1:00 - 3:00 pm	10th St. & Michigan Ave.	12	1
Casselberry Police Department				
Wednesday, May 11, 2022	9:30 am - 12:30 pm	W. Melody Ln. & S. Cypress Way	2	5
Seminole County Sheriff's Office				
Tuesday, May 10	8:00 - 10:00 am	Snow Hill Rd. & Jacobs Trail	17	0
Tuesday, May 10	12:00 pm - 2:00 pm	E.E. Williamson Rd. at Seminole Wekiva Trail	10	0
Winter Park Police Department				
Wednesday, May 11	8:00 - 9:00 am	Orlando Ave. & Morse Blvd.	0	3
Wednesday, May 11	12:00 - 1:30 pm	Orlando Ave. & Morse Blvd.	0	0



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

Operation Best Foot Forward

Enforcement Theme: Trails & Parks | May 10 & 11, 2022

APOPKA POLICE DEPARTMENT



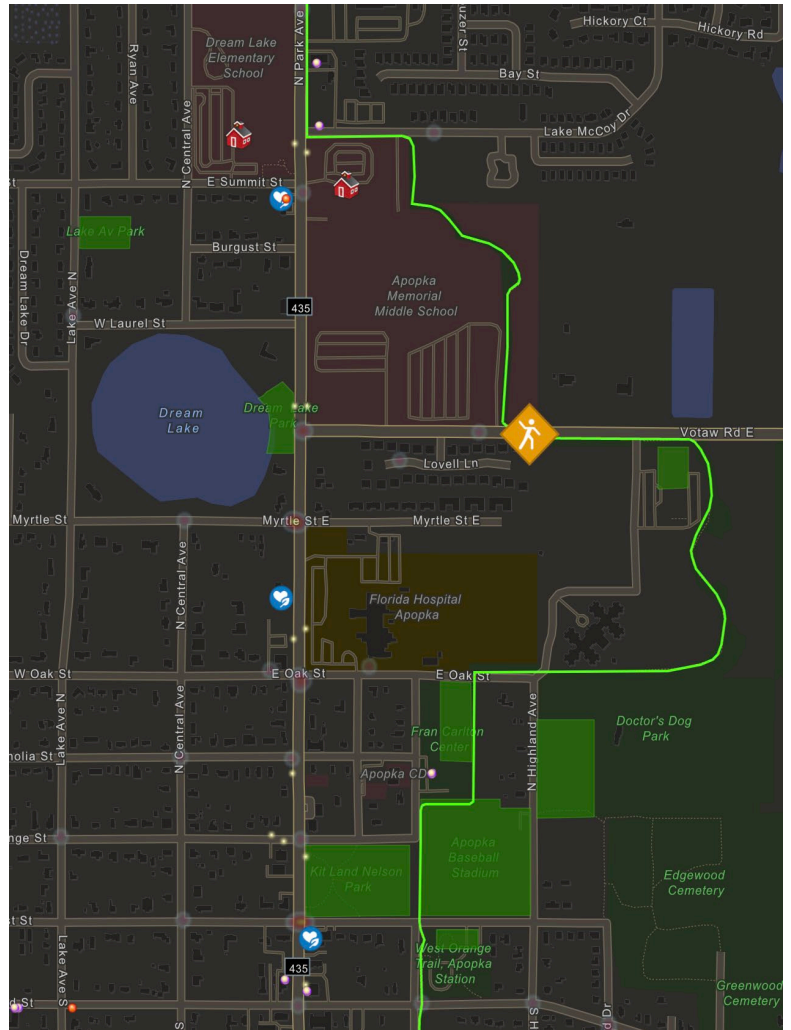
Date	Time	Location	Warnings & Citations Issued
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Wednesday, May 11

7:30 – 9:30 am

Votaw Rd. at West Orange Trail

4



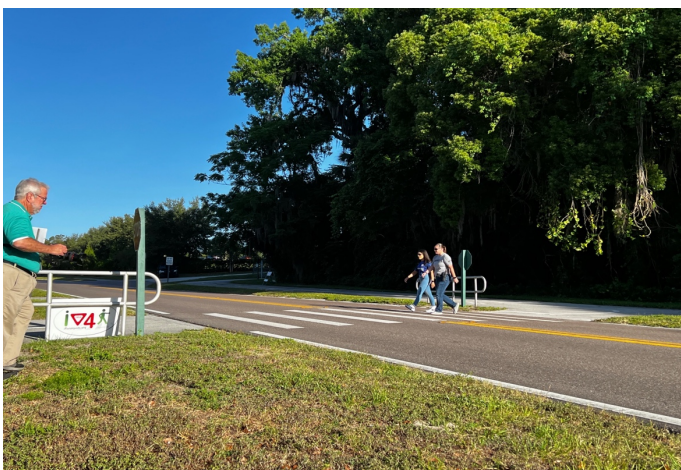
Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County



Elected Official & Partner Attendance

- Bryan Nelson, Mayor of Apopka
- Nick Nesta, Apopka Commissioner
- Alexander Smith, Apopka Commissioner
- Pamela Richmond, City of Apopka





Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

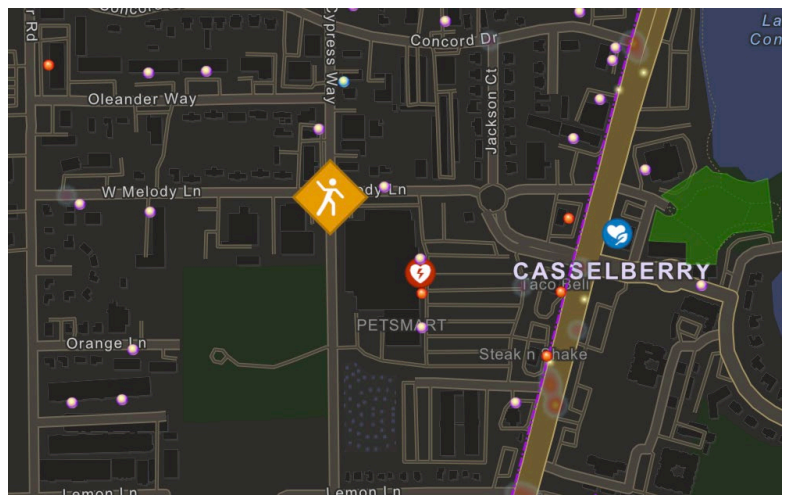
Operation Best Foot Forward

Enforcement Theme: Trails & Parks| May 10 & 11, 2022

CASSELBERRY POLICE DEPARTMENT



Date	Time	Location	Warnings & Citations Issued
Wednesday, May 11	9:30 am – 12:30 pm	W. Melody Ln. & S. Cypress Way	7



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County



Partner Attendance

- Chief Larry Krantz, Casselberry Police Department
- Kelly Brock, City of Casselberry
- Sheryl Aldarondo, Orlando Health
- Lorie Mertens, City of Casselberry





Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

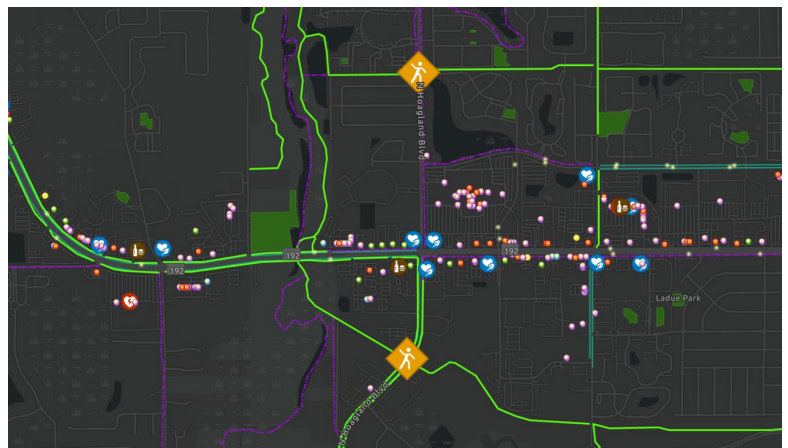
Operation Best Foot Forward

Enforcement Theme: Trails & Parks | May 10 & 11, 2022

KISSIMMEE POLICE DEPARTMENT



Date	Time	Location	Warnings & Citations Issued
Tuesday, May 10	8:15 - 10:00 am	898 N. Hoagland Blvd.	42
Tuesday, May 10	10:15 am - 12:00 pm	2172 N. Hoagland Blvd.	



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County



Elected Official & Partner Attendance

- Kristen Arrington, Florida Representative of District 43
- Olga Gonzalez, Mayor of Kissimmee
- Jim Fisher, Kissimmee Commissioner
- Capt. Wilson Muñoz, Kissimmee Police Department
- Nabil Muhaisen, City of Kissimmee
- John Hambley, City of Kissimmee



Media Attendance

- WKMG
- MegaNews Orlando





Fiscal Year 2022-Q3: Progress Report Orange, Osceola and Seminole County

Operation Best Foot Forward

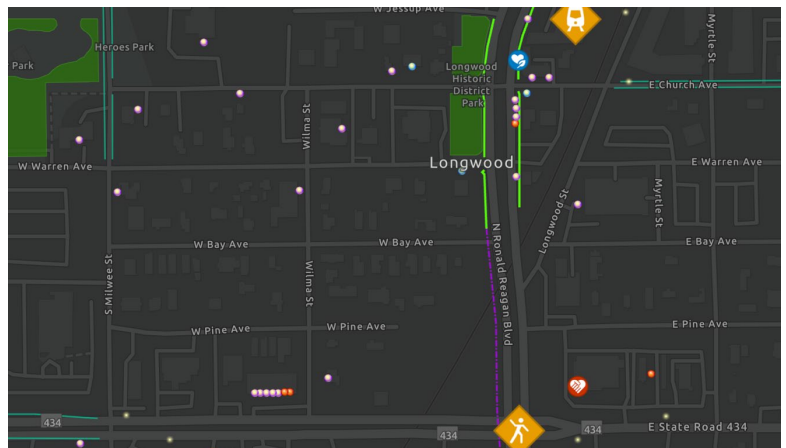
Enforcement Theme: Trails & Parks | May 10 & 11, 2022

LONGWOOD POLICE DEPARTMENT



Date	Time	Location	Warnings & Citations Issued
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Tuesday, May 10	10:00 am – 12:00 pm	SR 434 & Ronald Reagan Blvd.	29
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Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

Elected Official & Partner Attendance

- David Dowda, Longwood Police Chief
- Liane Cartagena, City of Longwood
- Matt Hockenberry, City of Longwood
- Shad Smith, City of Longwood
- Warren Wahl, City of Longwood



Fiscal Year 2022-Q3: Progress Report



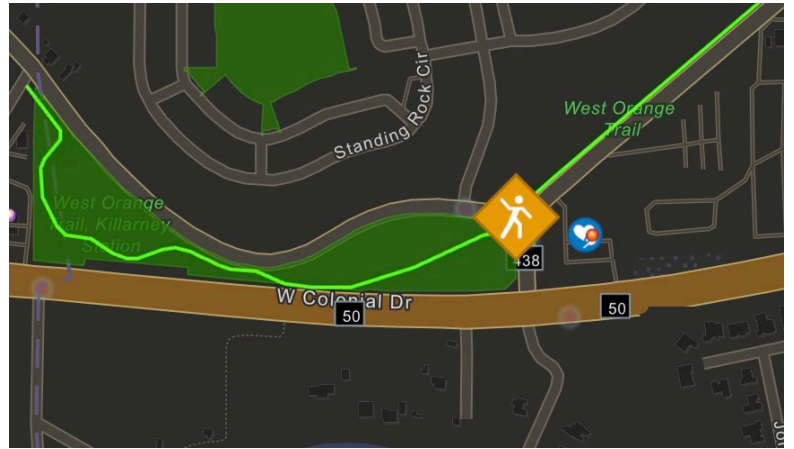
Orange, Osceola and Seminole County



Operation Best Foot Forward

Enforcement Theme: Trails & Parks| May 10 & 11, 2022
OAKLAND POLICE DEPARTMENT



Date	Time	Location	Warnings & Citations Issued
Wednesday, May 11	8:30 – 10:30 am	FL-438 at West Orange Trail	16
<div>    </div>			

Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

Elected Official & Partner Attendance

- Chief John Peek, Oakland Police Department
- Hannah Guttner, Orange County D1 Commissioner Chief Aide
- Stephen Koontz, Town of Oakland



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

Operation Best Foot Forward

Enforcement Theme: Trails & Parks| May 10 & 11, 2022

ORANGE COUNTY SHERIFF'S OFFICE



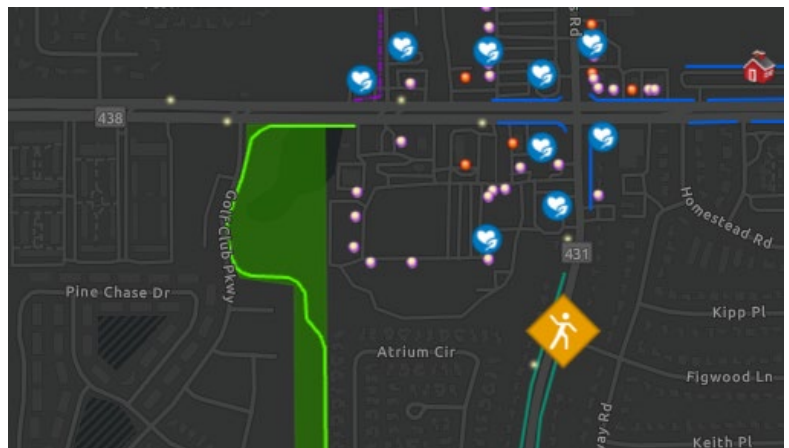
Date	Time	Location	Warnings & Citations Issued
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Tuesday, May 10

8:00 – 10:00 am

Pine Hills Rd. & Figwood Ln.

47





Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

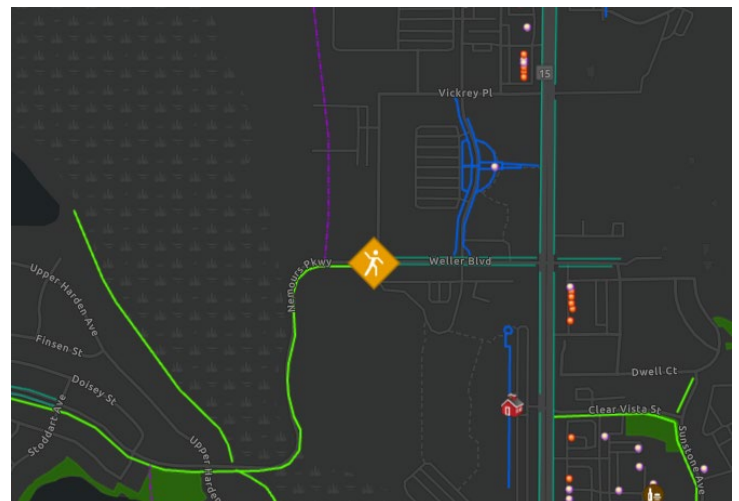
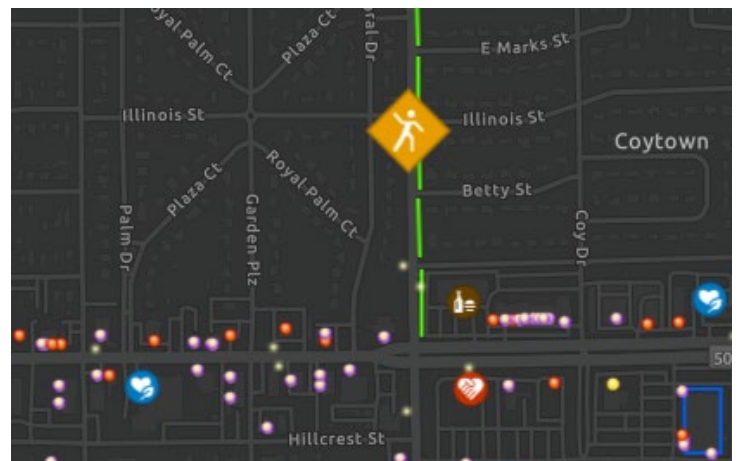
Operation Best Foot Forward

Enforcement Theme: Trails & Parks| May 10 & 11, 2022

ORLANDO POLICE DEPARTMENT



Date	Time	Location	Warnings & Citations Issued
Tuesday, May 10	7:30 – 10:30 am	N. Bumby Ave. & Illinois St.	11
Wednesday, May 11	7:30 – 10:30 am	Nemours Pkwy. & Suttner Ave.	12



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

Elected Official & Partner Attendance

- Maribel Gomez Cordero, Orange Co. D4 Commissioner
- Philip Toledo, Orange Co. D4 Commissioner Aide
- Courtney Gleaton, Arnold Palmer Hospital for Children (Orlando Health)



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

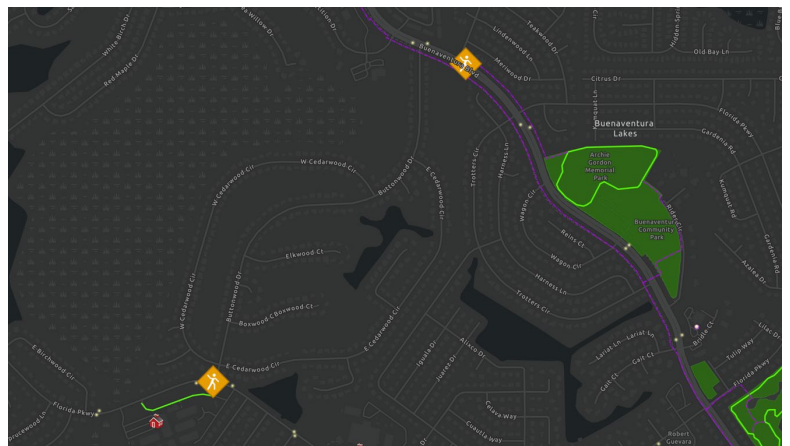
Operation Best Foot Forward

Enforcement Theme: Trails & Parks| May 10 & 11, 2022

OSCEOLA COUNTY SHERIFF'S OFFICE



Date	Time	Location	Warnings & Citations Issued
Tuesday, May 10	8:00 – 10:00 am	Buenaventura Blvd. & Briarwood Dr.	47
Tuesday, May 10	10:30 am – 12:30 pm	Florida Pkwy. & Buttonwood Dr.	10



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

Elected Official & Partner Attendance

- Henry Salinas, Osceola County



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

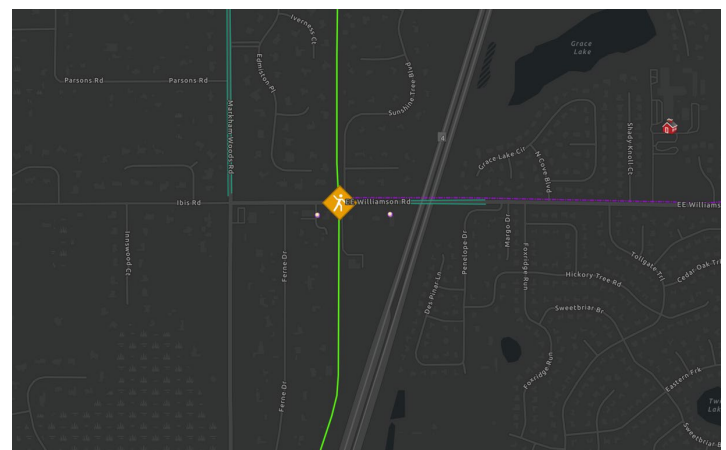
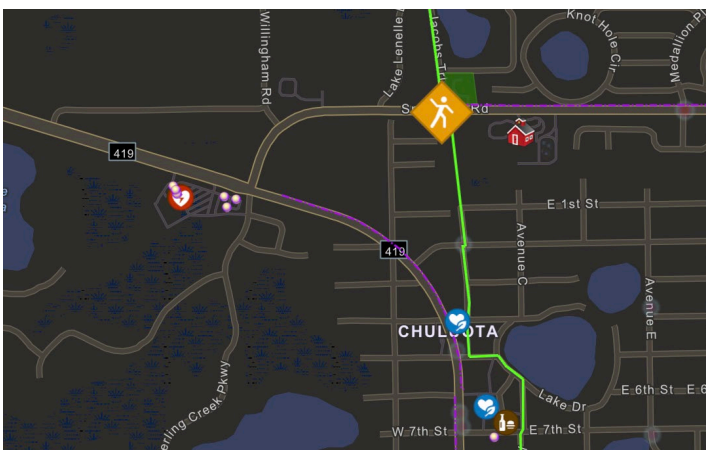
Operation Best Foot Forward

Enforcement Theme: Trails & Parks | May 10 & 11, 2022

SEMINOLE COUNTY SHERIFF'S OFFICE



Date	Time	Location	Warnings Issued
Tuesday, May 10	8:00 – 10:00 am	Snow Hill Rd. at Jacobs Trail	17
Tuesday, May 10	12:00 – 2:00 pm	E.E. Williamson Rd. at Seminole Wekiva Trail	10



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

Elected Official & Partner Attendance

- Leilani Vaiaoga, MetroPlan Orlando





Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

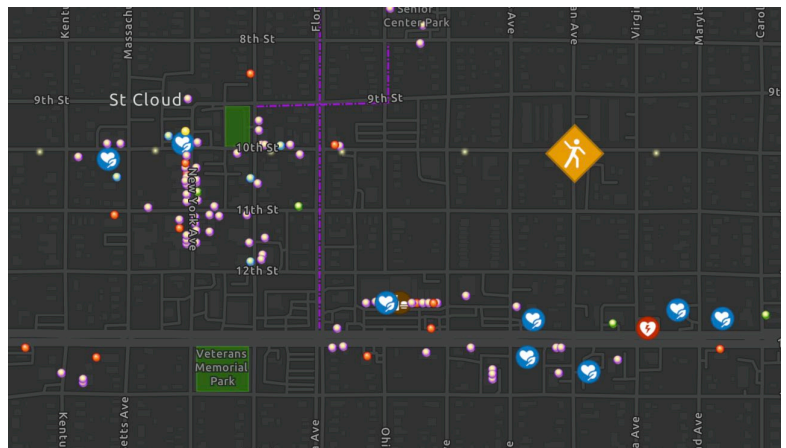
Operation Best Foot Forward

Enforcement Theme: Trails & Parks| May 10 & 11, 2022

ST. CLOUD POLICE DEPARTMENT



Date	Time	Location	Warnings & Citations Issued
Tuesday, May 10	1:00 – 3:00 pm	10 th St. & Michigan Ave.	13



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County



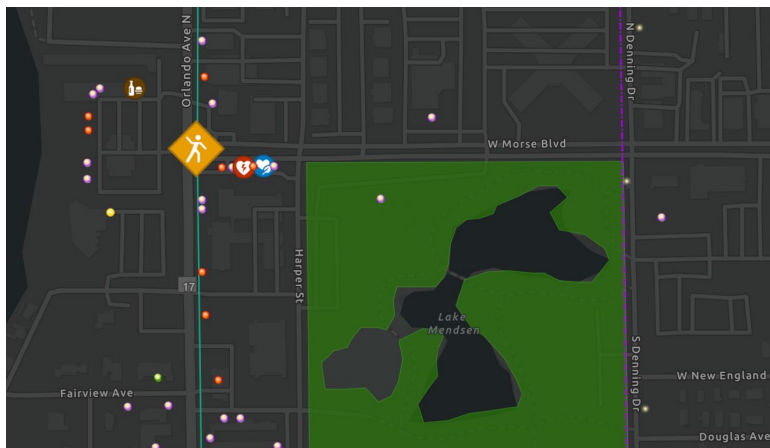
Operation Best Foot Forward

Enforcement Theme: Trails & Parks | May 10 & 11, 2022

WINTER PARK POLICE DEPARTMENT



Date	Time	Location	Warnings & Citations Issued
Wednesday, May 11	8:00 – 9:15 am	Orlando Ave. & Morse Blvd.	3
Wednesday, May 11	12:00 – 1:15 pm	Orlando Ave. & Morse Blvd.	0



Fiscal Year 2022-Q3: Progress Report Orange, Osceola and Seminole County

Elected Official & Partner Attendance

- Keith Moore, City of Winter Park
- Stephanie Silva, City of Winter Park



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County



MEDIA VALUE





April 1 – June 30, 2022



Due to software changes, digital coverage is no longer included in the number of impressions or earned media value as of Q2 2022.

SOCIAL MEDIA RECAP

April 1 – June 30, 2022

Best Foot Forward Social Media Followers	
	1,240
	1,601
	761
	59

Total Content Posted	Total Impressions
160	67,152
Total Engagements	Total Followers Gained
1,865	71

Fiscal Year 2022-Q3: Progress Report Orange, Osceola and Seminole County

MEDIA AND ARTICLES

Operation Best Foot Forward Highlights

AROUND THE CITY



Best Foot Forward in Apopka

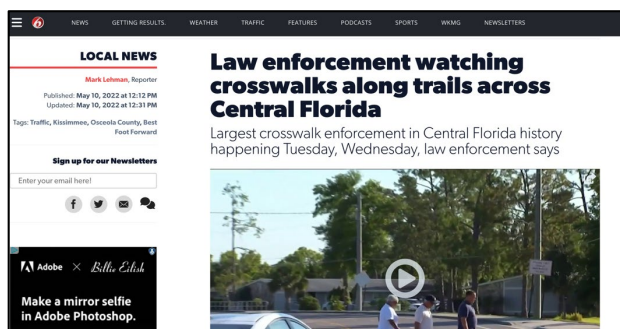
On February 23, 2022, the Apopka Police Department and Bike/Walk Central Florida conducted Operation Best Foot Forward to remind drivers to yield to pedestrians in the crosswalk. Across three counties and several municipalities, law enforcement officers participated in Operation Best Foot Forward where plainclothes officers crossed selected

[Best Foot Forward in Apopka](#) – [Apopka Newsletter](#)

Florida sheriff reminding drivers to yield to pedestrians



[Florida sheriff reminding drivers to yield to pedestrians](#) – [ABC7](#)

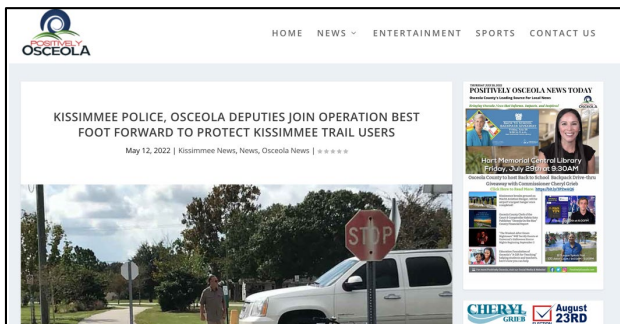


[Law enforcement watching crosswalks along trails across Central Florida](#) – [WKMG](#)

Apopka Police Department puts its best foot forward to protect trail users



[Apopka Police Department puts its best foot forward to protect trail users](#) – [The Apopka Voice](#)



[Kissimmee police, Osceola deputies join Operation BFF to protect Kissimmee trail users](#) – [Positively Osceola](#)



[Traffic Cast: Operation BFF at Trail Crossings](#) – [WFTV](#)



Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

MEDIA AND ARTICLES

Full Coverage List

Date	Outlet	Coverage/Story
4/1/22	City of Apopka	Best Foot Forward in Apopka (February)
5/10/22	Central Florida TV 27	Traffic Cast: Operation Best Foot Forward will be out at trail crossings across Central Florida
5/10/22	WFTV-ORD (ABC)	Traffic Cast: Operation Best Foot Forward will be out at trail crossings across Central Florida
5/10/22	WFTV-ORD (ABC)	Traffic Cast: Operation Best Foot Forward will be out at trail crossings across Central Florida
5/10/22	WKMG-ORD (CBS)	Police are out checking for safe drivers during Operation Best Foot Forward
5/10/22	WKMG-ORD (CBS)	Nearly a dozen local law enforcement agencies are focusing on trail crossings ahead of summer
5/10/22	WKMG-ORD (CBS)	Police are out checking for safe drivers during Operation Best Foot Forward
5/10/22	WKMG-ORD (CBS)	15 Crosswalks are being targeted for a pedestrian safety enforcement Operation Best Foot Forward
5/10/22	WKMG-ORD (CBS)	Law enforcement watching crosswalks along trails across Central Florida
5/10/22	MegaTV Orlando	Best Foot Forward Program Conducts Crosswalk Safety Enforcement (Español)
5/10/22	The Apopka Voice	Apopka Police Department puts its best foot forward to protect trail users
5/11/22	WKMG-ORD (CBS)	Day Two of Crosswalk Crackdowns with Nearly a Dozen Central Florida Agencies
5/12/22	Positively Osceola	Kissimmee Police, Osceola Deputies Join Operations Best Foot Forward to Protect Kissimmee Trail Users
5/13/22	WWSB (ABC)	Florida sheriff reminding drivers to yield to pedestrians

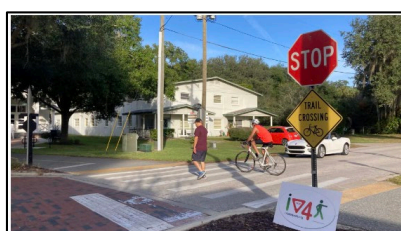
Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

WEBSITE ARTICLES

www.iyield4peds.org & www.bikewalkcentralflorida.org

Date	Site	Article
5/2/22	BWCF	May the Fourth B(ike) with You: Orlando Bike and Roll to School Day 2022
5/3/22	BFF	Oakland installs stop signs for vehicles at West Orange Trail crossings
5/3/22	BWCF	Oakland installs stop signs for vehicles at West Orange Trail crossings
5/6/22	BFF	11 law enforcement agencies team up to protect trail users
5/6/22	BWCF	11 law enforcement agencies team up to protect trail users
5/10/22	BFF	Kissimmee Mayor Olga Gonzalez joins WKMG New 6's Mark Lehman for Operation BFF
6/20/22	BWCF	OPINION: Please choose the crosswalk
6/24/22	BFF	Kissimmee changing driver behavior with crosswalk updates
6/24/22	BWCF	Kissimmee changing driver behavior with crosswalk updates



Oakland Installs Stop Signs for Vehicles at West Orange Trail Crossings

May 3, 2022

The Town of Oakland Commission has adopted a resolution to approve installing stop signs for vehicles at busy trail crossings...

[Read more](#)



11 Law Enforcement Agencies Team Up to Protect Trail Users

May 6, 2022

As summer approaches, largest 'crosswalk crackdown' to date focuses on trail crossings Trail use soared during the height of the...

[Read more](#)



Kissimmee Changing Driver Behavior with Crosswalk Updates

June 24, 2022

The City of Kissimmee is working hard to make its crosswalks safer for people walking. The city installed new traffic...

[Read more](#)



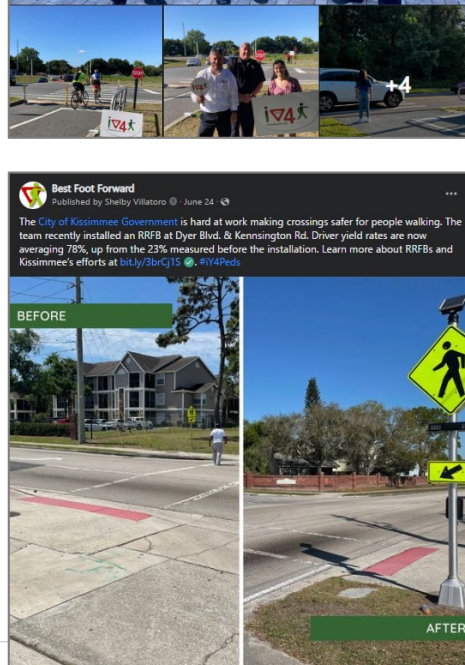
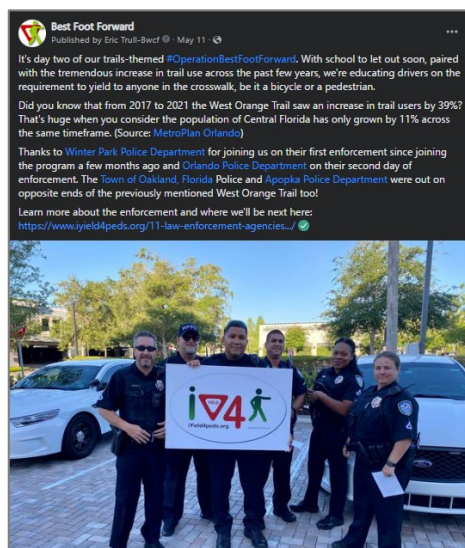
Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

SOCIAL MEDIA HIGHLIGHTS

Below are some examples of top performing content on Best Foot Forward's Facebook Page.

Posts with top Engagements (reactions, comments and shares):





Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County

BFF ACTIVITY SCHEDULE

April – June 2022

Date	Event Type	Event Title or Organization
4/5/22	BFF Presentation	ORANGE: Hunter's Creek Council of Neighborhood Directors
4/6/22	BFF Meeting	Best Foot Forward Summit
4/7/22	BFF Presentation	SEMINOLE: Seminole Homeschooler's PE Class
4/16/22	BFF Outreach Event	SEMINOLE: 3rd Annual Seminole County Spring Festival and Car Show
4/18/22	BFF Outreach Event	OSCEOLA: Hickory Tree Elementary School Event (Day 1)
4/19/22	Partner Meeting	Orange County CTST Meeting
4/20/22	BFF Presentation	ORANGE: Arbor Ridge K8
4/20/22	Partner Meeting	Osceola County CTST Meeting
4/21/22	BFF Outreach Event	ORANGE: Zellwood Elementary Earth Day Fair
4/22/22	BFF Outreach Event	ORLANDO: Earth Day Work Day Event
4/24/22	BFF Outreach Event	APOPKA: Apopka Arts & Foliage Festival
4/26/22	Partner Meeting	Seminole County CTST Meeting
4/26/22	BFF Outreach Event	OSCEOLA: Celebration K8 PE Presentations
4/28/22	BFF Presentation	OSCEOLA: Deerwood Elementary School SAC Meeting
4/30/22	BFF Outreach Event	CASSELBERRY: Earth Fest Event
5/4/22	BFF Outreach Event	OSCEOLA: Celebration K8 Bike to School Day
5/7/22	BFF Outreach Event	SEMINOLE: Walk like MADD Event
5/10-11/22	Awareness Campaign	Operation BFF: Trails & Parks
5/14/22	BFF Outreach Event	OSCEOLA: Teen Driver Challenge, Car, & Truck Show
5/16/22	BFF Outreach Event	OSCEOLA: Hickory Tree Elementary School Event (Day 2)

Fiscal Year 2022-Q3: Progress Report

Orange, Osceola and Seminole County



BFF ACTIVITY SCHEDULE

April – June 2022

Date	Event Type	Event Title or Organization
5/17/22	Partner Meeting	Orange County CTST Meeting
5/17/22	BFF Presentation	ORANGE: D3 Open House at Taft Community Center
5/24/22	Partner Meeting	Seminole County CTST Meeting
5/25/22	BFF Outreach Event	ST. CLOUD: St. Cloud Market Event
5/28/22	BFF Outreach Event	CASSELBERRY: Rock N' Blues Car Show
6/1/22	BFF Meeting	Orange County BFF Steering Committee Meeting
6/2/22	BFF Outreach Event	CASSELBERRY: DMV Tabling Outreach
6/2/22	BFF Outreach Event	SEMINOLE: Winter Springs DMV Tabling Outreach
6/4/22	BFF Outreach Event	ORANGE: Hurricane Expo - West Orange H.S.
6/4/22	BFF Outreach Event	ORLANDO: CommUNITY Rainbow Run
6/6/22	BFF Meeting	Osceola County BFF Steering Committee Meeting
6/7/22	BFF Meeting	Seminole County BFF Steering Committee Meeting
6/8/22	Partner Meeting	Osceola County CTST Meeting
6/15/22	BFF Outreach Event	WINTER PARK: Valencia College Tabling Event
6/18/22	BFF Outreach Event	ST. CLOUD: Experience Osceola Event at St. Cloud Lakefront
6/19/22	BFF Outreach Event	SEMINOLE: Lake Mary Cruise-In Car Show
6/20/22	BFF Presentation	SEMINOLE: Chuluota VFW Presentation
6/21/22	Partner Meeting	Orange County CTST Meeting
6/28/22	Stakeholder Meeting	KISSIMMEE: Kissimmee Safety Audits
6/30/22	Stakeholder Meeting	KISSIMMEE: Kissimmee Safety Audits



250 SOUTH ORANGE AVENUE
SUITE 200
ORLANDO, FLORIDA 32801

PH: 407.481.5672
FX: 407.481.5680
WWW.METROPLANORLANDO.ORG

August 11, 2022

The Honorable Pete Buttigieg, Secretary
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, D.C. 20590

Re: U.S DOT University Transportation Center (UTC) Program Competition 2022-2026 Grants

Dear Secretary Buttigieg:

In response to the U.S. Department of Transportation's University Transportation Center (UTC) Program Competition 2022-2026 Grants, I am writing to support the University of Central Florida-led Center for Multidisciplinary Multi Modal Smart Safety Systems (MultiSafe) application for designation as a Regional UTC for Region 4.

The University of Central Florida (HSI) (FL) has assembled a consortium of academic institutions that includes the University of South Florida (FL); Florida State University/Florida A&M University (HBCU) (FL); Emory University (GA); Clemson University (SC); the University of North Carolina at Charlotte (NC); Appalachian State University (NC); Tennessee State University (HBCU) (TN); and West Kentucky University (KY). These nine institutions across Region 4 will focus on promoting safety as a priority research area under the statutory requirements of the Bipartisan Infrastructure Law and the Department's National Roadway Safety Strategy (NRSS).

The University of Central Florida-led MultiSafe will help integrate elements of safety science, engineering, technology, human factors, medicine, public health policy, and equity disciplines to undertake comprehensive safety analyses and evaluations, and to propose new technologies, systems and strategies for safety research and development. The consortium, with multi-disciplinary expertise, will adopt cutting edge approaches to a broad range of safety problems with an emphasis on multi-modal safety research. The research aims to provide a path toward reducing and eventually eliminating the tremendous health and economic burdens resulting from vehicle crashes and injuries.

The University of Central Florida's College of Engineering and Computer Science (CECS) is ranked No. 6 in the United States for transportation, science and technology according to the 2022 Academic Ranking of World Universities. Proposed MultiSafe Director Mohamed Abdel-Aty is a pioneer and well-recognized internationally for his work and research in real-time safety, proactive traffic safety management, the integration of road safety and transportation planning, and connected vehicles.

MultiSafe supports the Department's NRSS and adopts the Safe System Approach. Multi-Safe will assist the Department's Vision Zero Initiative to improve highway safety and eliminate traffic fatalities and serious injuries on our nation's roadways.

Sincerely,

Gary Huttman, AICP
Executive Director



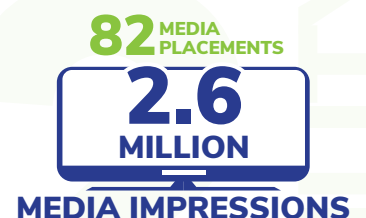
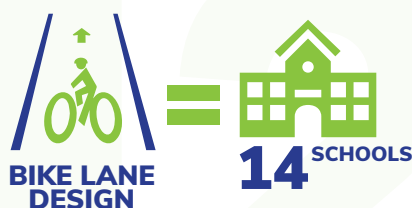
SAVE THE DATE!

Mark your calendars for Mobility Week 2022
from October 21 – 28, 2022.

Join communities around the state to promote safe and sustainable transportation choices. During Mobility Week, cities, counties, and transportation agencies host events and offer special promotions to encourage Floridians to try new transportation options.

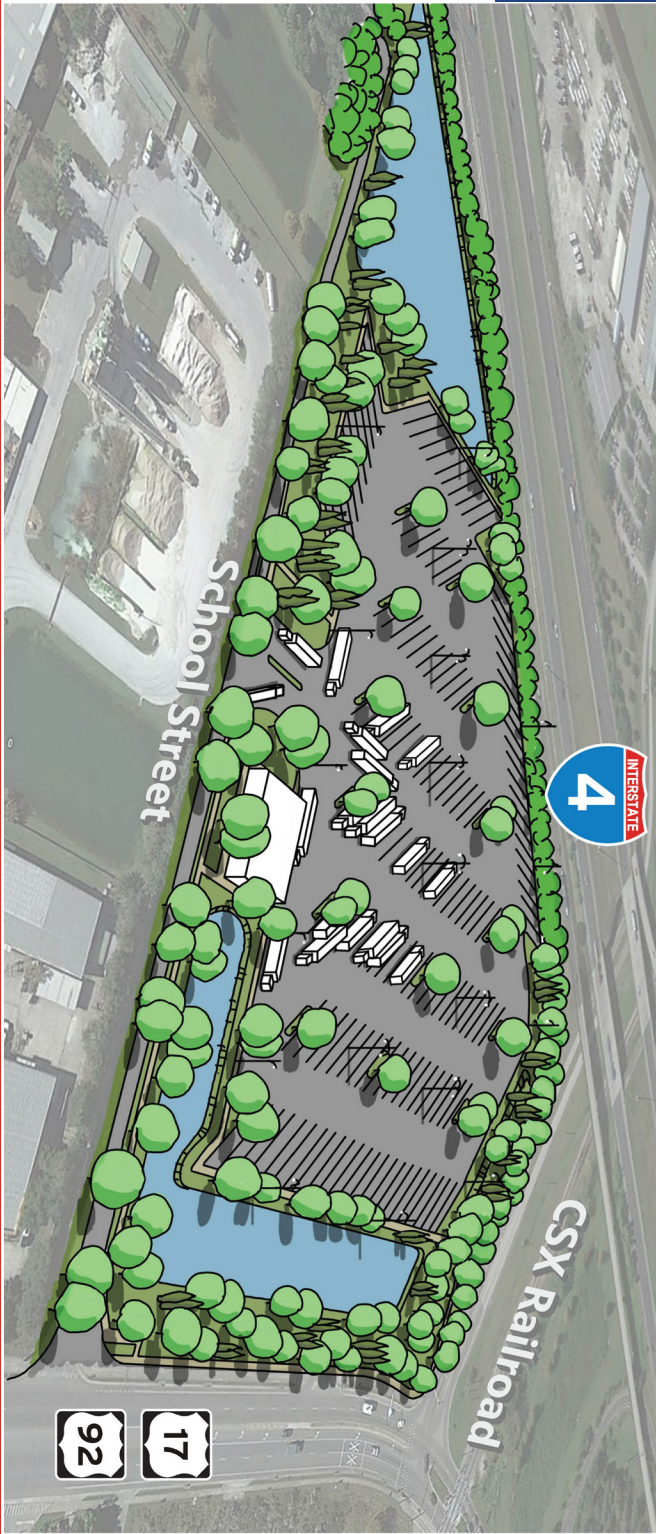
To partner with FDOT, send an email to
Contact@MobilityWeekFL.com

Looking back at Mobility Week 2021



JUNE 2022

Site Rendering (Example of how a truck parking site could look)



Seminole County Preferred Site

Site Features

All of the truck parking sites are anticipated to be equipped with restrooms, vending machines, and other special features.

SECURITY <ul style="list-style-type: none">• Surveillance cameras• Lighting• On-site security	ECO-FRIENDLY <ul style="list-style-type: none">• Electrification• Solar technologies	TECHNOLOGY <p>Truck Parking Availability Sensors to help drivers find spaces</p>

Contact Us

Mark Trebitz, P.E. | *Project Development Manager*
719 S. Woodland Blvd.,
Deland, FL 32720
Mark.Trebitz@dot.state.fl.us
386-943-5157
www.cflroads.com/project/447724-1



I-4 TRUCK PARKING

PROJECT DEVELOPMENT & ENVIRONMENT STUDY

Truck Parking is a Critical Issue

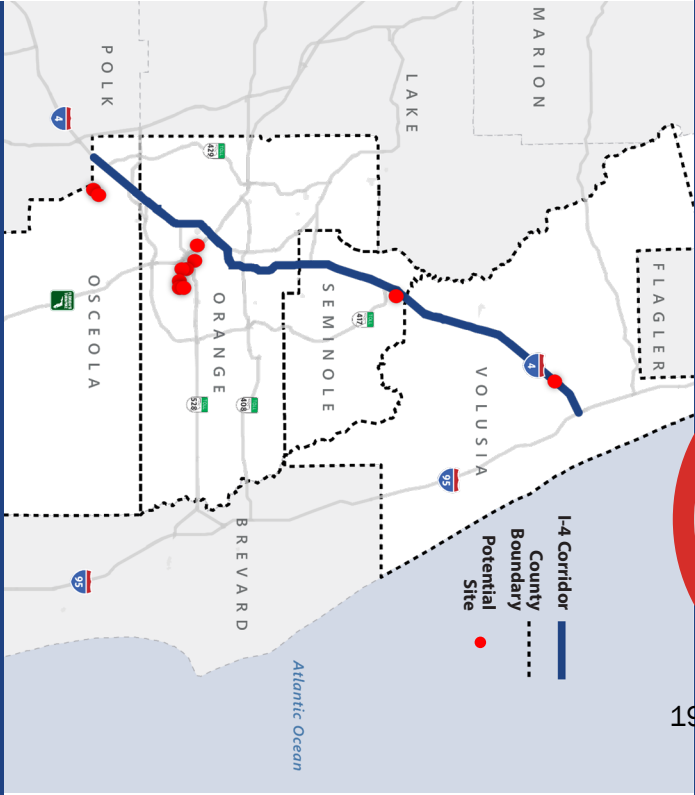
Parking is one of the most critical issues in the trucking industry both nationally and statewide. The Interstate 4 corridor has the highest unmet truck parking demand in the state.

Project Purpose

The purpose for this Project Development & Environment (PD&E) study is to identify, evaluate, and recommend viable candidate truck parking sites near the I-4 corridor in Osceola, Orange, Seminole, and Volusia counties.

Site Selection Criteria

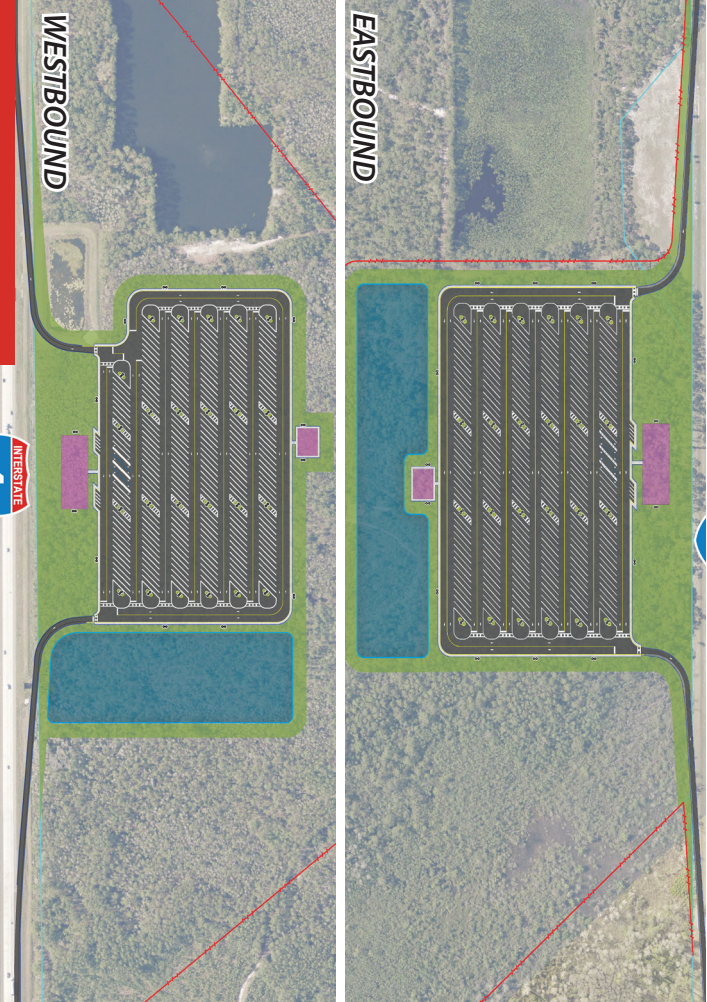
- Land Use** | Comply with permitted future land use designation with local agency input
- Zoning** | Comply with permitted zoning designation
- Site Area** | Site area size of 8-20 acres
- Proximity to I-4** | Located in close proximity to I-4 and industrial areas to provide trucks direct and easy access
- Access** | Prime frontage, direct access, and visibility to intersecting arterial roadway



11 SITES CONSIDERED

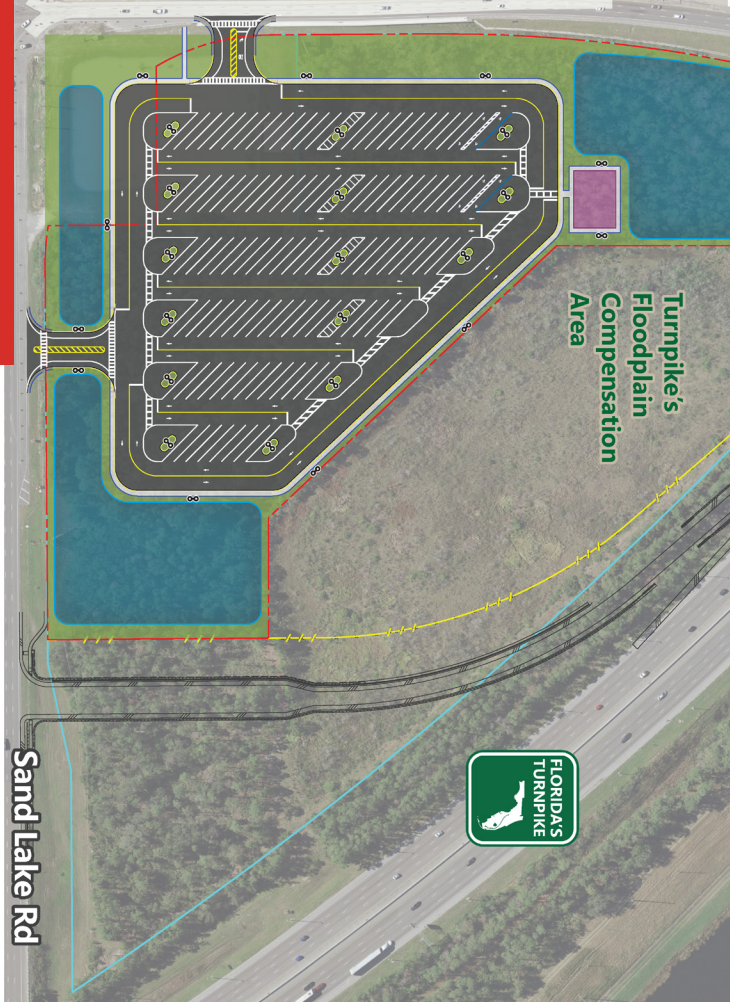
4 COUNTIES
75 MILES
Corridor Length
Volusia, Seminole, Orange, Osceola

I-4 Truck Parking PD&E Study Preferred Sites



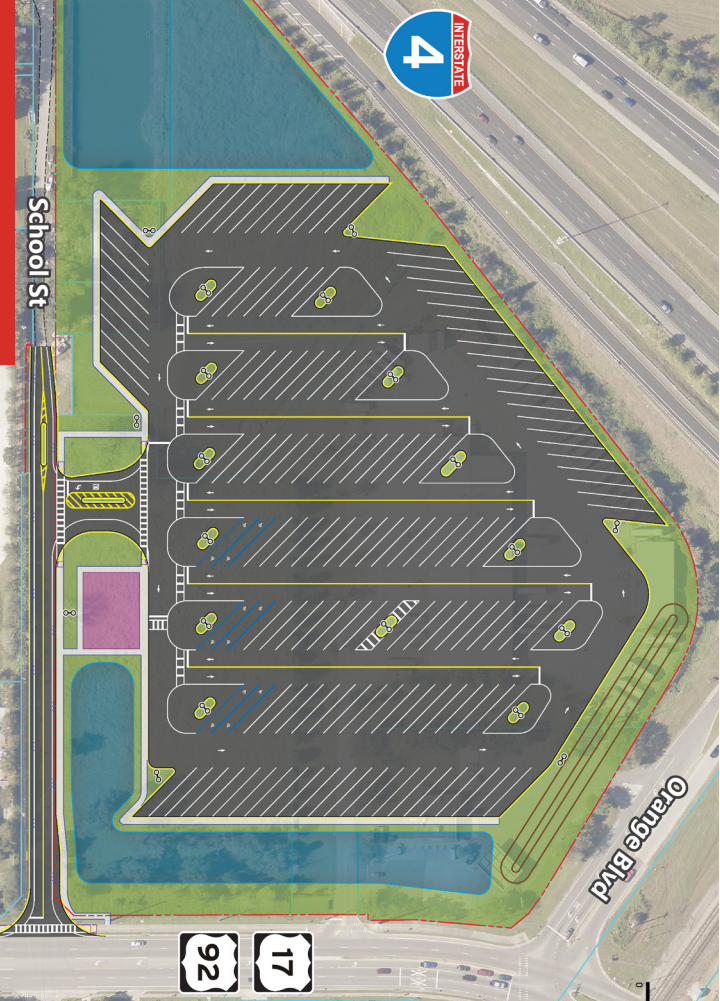
Volusia County | 528 Spaces

Located on the I-4 corridor, 4.8 miles west of I-95 with direct access. The eastbound site is 73.3 acres with 275 spaces and westbound is 120 acres with 253 spaces.



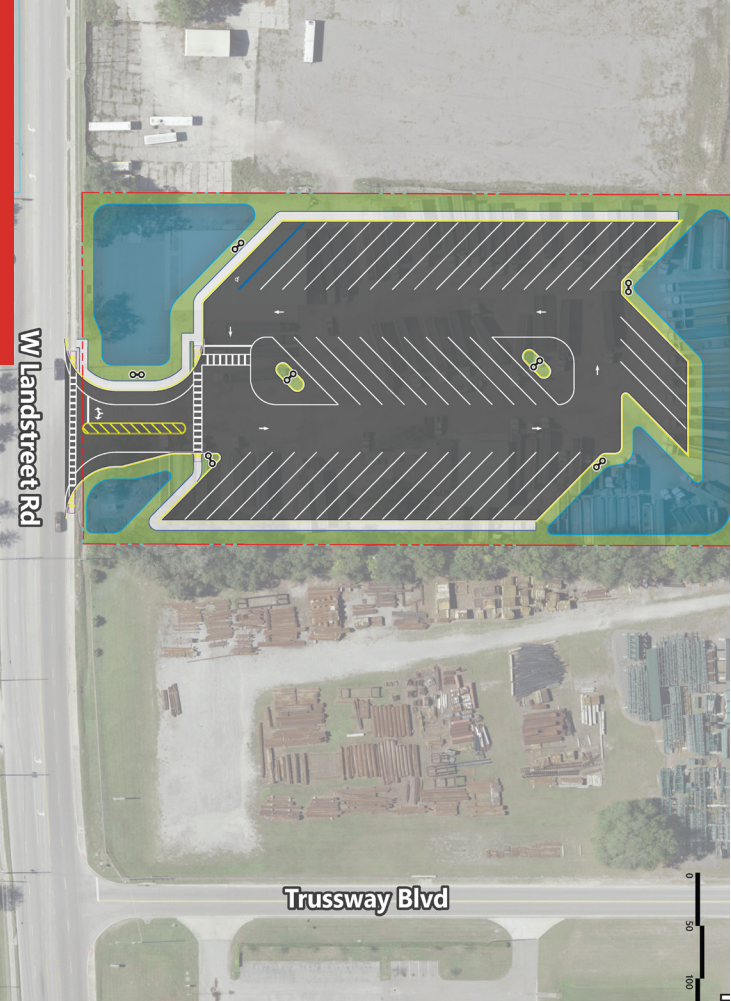
Orange County Sand Lake Rd | 109 Spaces

The size is 36 acres and is close to I-4 with access to FL Turnpike, and SR 528. There is heavy freight and industrial land use to the west.



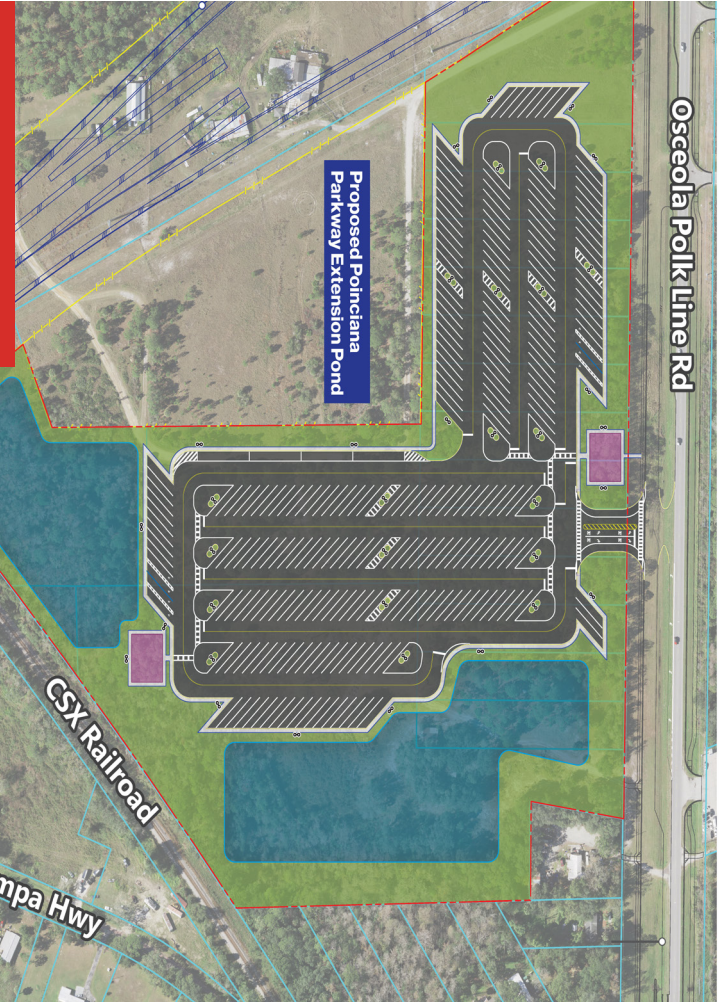
Seminole County | 157 Spaces

Near I-4 and surrounded by several freight facilities with a site size of 18.3 acres. After I-4 Beyond the Ultimate improvements at US 17/92, more direct access to I-4 will be provided through a ramp adjacent to the site.



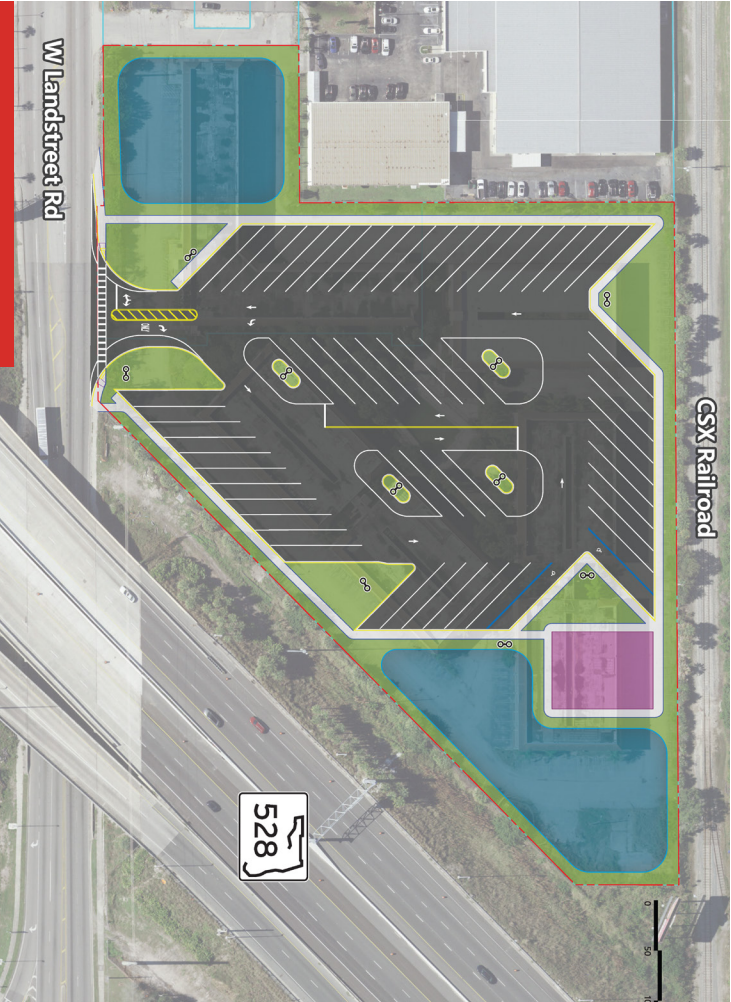
Orange County W Landstreet Rd (East of SR 528) | 48 Spaces

The size is 4.9 acres and is located along W Landstreet Road, just west of Trussway Boulevard.



Osceola County | 257 Spaces

Adjacent to the Poinciana Parkway Extension (will connect to the Osceola Polk Line Rd). The size is 43 acres, with access to I-4 and other freight corridors.

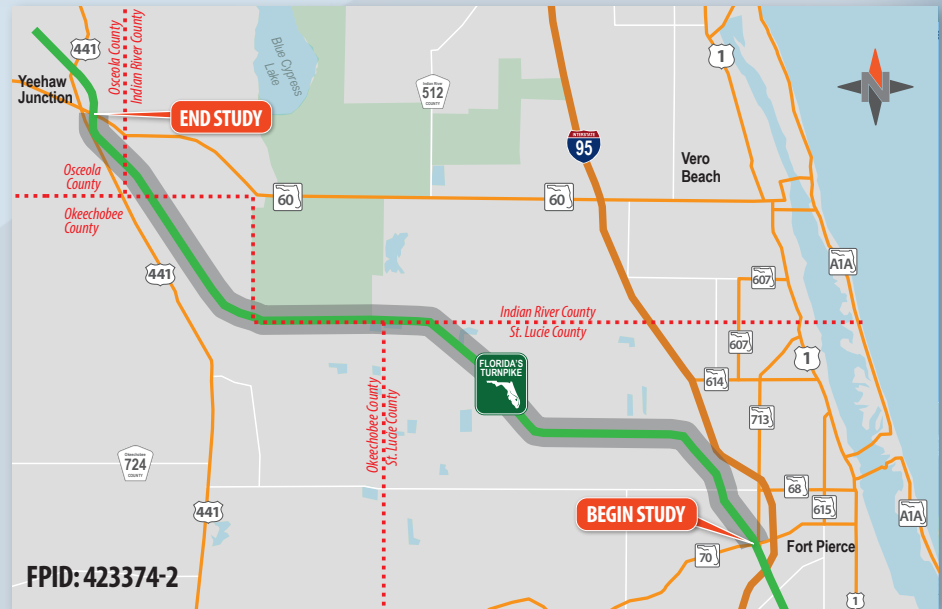


Orange County W Landstreet Rd (Next to SR 528) | 59 Spaces

The size is 6.8 acres located just east of US 441 and adjacent to SR 528.

Fast Facts

- ✓ Study the corridor from north of SR 70 (Mile Post 152) to north of SR 60 (Mile Post 193), which is approximately 41 miles long and is located in St. Lucie, Indian River, Okeechobee and Osceola Counties
- ✓ Widening of Florida's Turnpike (SR 91) from four to six lanes will be evaluated
- ✓ Improve/modify the SR 60 interchange at Yeehaw Junction will be evaluated
- ✓ Evaluate three new potential interchanges (locations are to be determined)



Project Need And Benefits

- ✓ Increases capacity
- ✓ Meets future travel demands
- ✓ Addresses roadway deficiencies

Project Description

Florida's Turnpike (SR 91) from North of SR 70 (Okeechobee Road) to North of SR 60 (Yeehaw Junction) Study will analyze impacts to widening approximately 41 miles of Florida's Turnpike. Florida's Turnpike Enterprise identified the need to widen this portion of Florida's Turnpike (SR 91) to add capacity that will accommodate future traffic volumes of freight and passenger vehicles linked to the projected growth in population and industry for the year 2045. The proposed project will provide improvements to Florida's Turnpike (SR 91) evacuation route for Southeast Florida. The PD&E Study will evaluate the widening of Florida's Turnpike (SR 91) from four to six lanes, evaluate improvements to the existing SR 60 interchange, and evaluate three potential new interchange locations.

Project Status

This PD&E Study is anticipated to be completed by Fall 2024. Design, Right of Way, and Construction phases are not currently funded but will be considered for funding upon a determination of a recommended alternative and the completion of the PD&E Study.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

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Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

POLICY

Effective:
Review Date:
Office: Transit
Topic No.:
Reference: s. 341.051, Florida Statutes

District Dedicated Revenue for Transit Operations & Maintenance

Several of Florida's heavily urbanized areas have expressed an interest in obtaining additional state investment in transit, specifically related to major capital investment projects. The Department has long been a partner in the capital portion of investments supporting new premium transit service. Under the appropriate circumstances a District may desire to make a short-term, start-up investment in the operation and maintenance costs associated with the implementation of a new premium transit service. Premium transit refers to transit modes that provide higher comfort, capacity, speed, and frequency than typical local bus operations, creating a positive perception to users.

When a transit agency implements a new premium service, it typically results in an increase in operating and maintenance (O&M) costs. Additionally, the transit provider is required to operate that service for the useful life of the associated assets. If the transit agency is seeking federal funding through the Federal Transit Administration Capital Investment Grants Program, availability of state funds to support operations will make these projects more competitive and ease the transition to a higher level of O&M support.

District Dedicated Revenue (DDR) state allocations are one of the most flexible Department fund sources. It is currently used in supporting various statutorily required programs, including highway resurfacing and public transportation.

A Metropolitan Planning Organization (MPO) may request up to 15% of the District's annual DDR be allocated for transit operating costs of new premium transit projects under the guidelines listed below. The Department's concurrence may be dependent on the availability of other funding (including, but not limited to federal funds) to replace the DDR funds allocated for transit operating costs. This will ensure the Department can meet statutory requirements, other commitments and the District's priorities.

These guidelines do not apply to any District approved transfers to the Transit Block Grant Program as authorized under **Chapter 341.052(8), Florida Statutes**.

Requirements

- Project must be a new, premium transit project that either meets the Department's definition of Enhanced Bus Transit or FTA's definition of a major transit capital investment as defined in **49 CFR § 633.5 – Definitions**. The Department defines Enhanced Bus Transit as service that provides an increase in person throughput capacity that is characterized by high-frequency bus service on arterial streets with enhanced physical and operational characteristics, such as: substantial transit stations, traffic signal priority or preemption, low-floor vehicles or level platform boarding, separate branding of the service, and longer stop spacing, aimed at improving efficiency, reliability, and customer experience. An increase in person throughput capacity on a corridor is generally defined as the percentage increase in throughput capacity between the No Build and the Build at the maximum load point in the peak hour and peak direction. Additionally, a funding request should include benefit/cost analysis. A typical analysis could be the projected annual operating cost/projected annual ridership. Operations and maintenance funds will be allocated from the existing DDR available to address MPO priorities. Any funds allocated for this purpose will result in less funding available for other MPO priorities. Funding will be programmed in the new fifth year of the Department's work program. **Other fund sources, including federal transfer funds, may need to be programmed on District identified projects for the DDR funds to be available for transit operating costs.**
- Any commitment of DDR funds for transit operations, under this policy, shall be for a period not to exceed five (5) years. A sliding scale for decreasing Department participation, not to exceed 25% in the fifth year, shall be included in the required operating finance plan to be submitted by the transit agency operating the project. To align funding availability with the start of revenue service, requests for O&M assistance should be made concurrently with the request for capital assistance.
- The project must be included in the MPO's adopted prioritized project list.
- The operating assistance request must be prioritized annually by the MPO. The priority must be clear and specific, documenting that the MPO understands approval of the request may lead to another MPO priority not receiving funding and other fund types may be programmed on District priorities to release funds needed for the operating assistance request.

Mechanisms and Processes

- Funding shall be provided through Program 16, State Transit Capital/Operating Assistance, by means of a public transportation grant agreement (PTGA).
- Prior to programming funds, the transit agency must certify, in writing, the availability of the required local match and commit to starting operations in the year the DDR funds are requested. Additionally, the agency will certify compliance with all DOT operating and safety requirements.
- The transit agency shall submit draft service performance measures to the Department for approval and shall report back to the Department on a quarterly basis for the duration of state participation in funding the project operations.
- Performance targets will, at a minimum, include baseline targets for safety and service reliability and may include targets for service efficiency and effectiveness. Baseline operating requirement will include service frequency and hours of operation. The agreement will include a process and remedy for addressing substandard performance, including the potential withdrawal of funding.

- The Department may withdraw funding at any time, and the agency must accept full responsibility for ongoing operations and maintenance of the premium transit project.

Jared W. Perdue, P.E.
Secretary