

# **AGENDA**

October 7, 2022 • 10:00 a.m.



#### **MEETING NOTICE**

Please be advised that the next Central Florida MPO Alliance meeting will be held on:

Date: Friday, October 7, 2022 (IN-PERSON MEETING)

**Time:** 10:00 a.m.

**Location:** MetroPlan Orlando

David L. Grovdahl Board Room 250 S. Orange Avenue, Suite 200

Orlando, FL 32801

PUBLIC ACCESS: To join the meeting from your computer, tablet or smartphone, please use this link:

https://us02web.zoom.us/j/83402263543?pwd=WVBpVVBNendKU2RKRS8rUHA0MEtRQT09

Passcode: 937316

To dial in, please see the calendar item for this meeting:

Central Florida MPO Alliance (metroplanorlando.org)

#### AGENDA

Thank you for silencing all electronic devices during the meeting.

- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call/Confirmation of Quorum
- IV. Public Comment

People wishing to comment on action items in-person must complete a Speakers Introduction Card. If joining the meeting remotely, an electronic <u>"Speakers Introduction Card"</u> must be submitted. Instructions will be provided on unmuting audio and phone lines. The Chairperson will recognize speakers online and then those physically present. Each speaker, whether in person or remote, is limited to two minutes.

V. Reports Tab 1

#### a. Delegation Reports

Lake-Sumter MPO Report

- MetroPlan Orlando Report

- Ocala/Marion TPO Report

- Polk TPO Report

- Space Coast TPO Report

- River to Sea TPO Report

#### b. FDOT District Reports

- District I
- District V
- Florida's Turnpike Enterprise

#### VI. Action Items

#### a. Approval of Previous Meeting Minutes

TAB 2

Approval requested for the February 4, 2022, minutes of the Central Florida MPO Alliance.

#### b. Adoption 2023 Proposed Meeting Schedule

**TAB 3** 

Staff requests approval of the 2023 proposed meeting schedule is provided for information and discussion.

c. Approval of Proposed Revisions to the CFMPOA Interlocal Agreement Presenter: Ms. Virginia Whittington, MetroPlan Orlando

TAB 4

d. Approval of the CFMPOA 2023 List of Priority Projects Presenter: Ms. Georganna Gillette, SpaceCoast TPO

TAB 5

#### VII. Presentations

#### a. Review of Draft Methodology for Ranking CFMPOA TSMO Projects

Presenter: Mr. Eric Hill, MetroPlan Orlando

#### b. Update on the Regional Transportation Systems Management & Operations Program

Presenter: Mr. Eric Hill, MetroPlan Orlando

#### c. Call for SUNTrails Projects (INVITED)

Presenter; Aishwarya "Aish" Sandineni, FDOT D5 SUNTrail Coordinator

#### VIII. Public Comments

People wishing to comment on items of a general nature must complete a Speakers Introduction Card. If joining the meeting remotely, an electronic <u>"Speakers Introduction Card"</u> must be submitted. Instructions will be provided on how to unmute audio and phone lines. The Chairperson will recognize speakers online and then those physically present. Each speaker, whether in person or remote, is limited to two minutes.

#### IX. Member Comments

#### X. Upcoming Meetings/Events of Interest

- Gulf Coast Safe Streets Summit hosted by Polk TPO and Sun Coast TPA November 3, 2022; 9:00 a.m. – 5:00 p.m.
   RP Funding Center - Lakeland, Florida Register to attend at https://www.gulfcoastsafestreetssummit.org/
- Next CFMPOA Meeting

   February 10, 2023
   MetroPlan Orlando
   250 S. Orange Avenue, Suite 200
   Orlando, FL 32801

#### XI. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

# TAB I



### MetroPlan Orlando Delegation Report October 2022

### Work and Upcoming Studies:

#### **Vulnerable Users Safety Working Group**

**PROJECT MANAGER: MIGHK WILSON** 

A working group has been created to explore planning strategies to further improve our pedestrian and bicyclist safety efforts. The primary focus will be on corridor vehicle operating speeds. The working group is comprised of representatives of MetroPlan Orlando's Community Advisory, Technical Advisory, and Transportation Systems, Management & Operations Committees, the Transportation Disadvantaged Local Coordinating Board, FDOT, LYNX and Bike/Walk Central Florida.

#### **Traffic Signal Retiming**

PROJECT MANAGER: ERIC HILL

Retiming work for the FY 2021-2022 slate of corridors/intersections concluded in June 2022. The before and after assessment for this slate of corridors and standalone intersections is being finalized. MetroPlan Orlando has completed procurement of professional services for conducting needed corridor retiming efforts in FY 2022 - 2023. Retiming work for the FY 2022 - 2023 slate of corridors/intersections is being developed; data collection, field observations and analysis for the corridors will start in September/October 2022.

#### Preliminary Equity Audit and Scoping of Equity Plan

**PROJECT MANAGER: SARAH LARSEN** 

In the spring of 2021, MetroPlan Orlando began an equity audit sought to explore the distribution of transportation benefits and non-benefits across the region through a social equity lens as well as to catalog how equity is addressed through existing policies and plans. The initial audit included a qualitative review of best practices and a quantitative analysis of the transportation system in Central Florida with specific emphasis areas referred to as "Equity Analysis Areas."

From the preliminary analysis, MetroPlan Orlando staff determined that a deeper dive was necessary and that we would need to include our local partners to be most effective. Thus, in the fall of 2022, MPO staff crafted a scope for an expansive Equity Plan that covers the preliminary audit and extends to include updates on our Title VI and Limited English Proficiency (LEP) plans.

The Equity Plan will tell MetroPlan Orlando's equity story in an understandable way, while incorporating community feedback. The creation of the Equity Plan will include data analysis and public engagement components. All work on the Equity Plan will be completed by June 2023.

#### 10th Street Complete Streets Study

#### **PROJECT MANAGER: ALEX TRAUGER**

The 10th Street Complete Streets Study in St. Cloud evaluated the 10th Street from US 192 to South Narcoossee Road. MetroPlan Orlando led the effort in 2021-2022 in coordination with the City of St. Cloud, Osceola County, and other local stakeholders. The study aimed to improve transportation and safety for

residents and visitors, creating a positive economic impact to the community. Following an extensive technical evaluation and public participation process, a concept plan was developed using input from hundreds of members of the community. For more information, view a video of the 10th Street recommended design on our YouTube channel here or read the full report online at https://metroplanorlando.org/wp-content/uploads/10thStreetStudy Final-Report June2022.pdf

#### Rock Springs Road and West Orange Trail Extension Studies

**PROJECT MANAGER: TAYLOR LAURENT** 

MetroPlan Orlando is conducting two studies concurrently in the City of Apopka: 1) the Rock Springs Road Study, and 2) the West Orange Trail Extension Study. The Rock Springs Road Study is evaluating safety and access improvements at the intersection of Rock Springs Road and Welch Road, and along the half-mile of Rock Springs Road from Welch Road to Lester Road. The study is also evaluating realignment of the intersection of Sandpiper Street with Park Avenue, as well as the addition of sidewalks on either side of Park Avenue to fill existing gaps. The West Orange Trail Extension Study is evaluating a connection between the existing portion of the West Orange Trail, which currently ends at Lester Road, and Kelly Park Road, tying into the proposed Wekiva Trail. The study is also evaluating two trail spurs to connect the Trail to the entrance to Wekiwa Springs State Park along Welch Road, and to Wolf Lake Elementary and Middle Schools and the City of Apopka's Northwest Recreation Complex.

A hybrid public meeting occurred on September 22, 2022, at which the proposed designs for both study areas were presented. Public Survey #3 is currently live online until October 20, 2022.

The studies are expected to be completed in December 2022 and are being conducted in partnership with the City of Apopka and Orange County. More information, including flyover videos on both studies can be found at <a href="http://www.metroplanorlando.org/rocksprings">http://www.metroplanorlando.org/rocksprings</a>.

#### **Health Strategic Plan**

#### **PROJECT MANAGER: SARAH LARSEN**

The Health Strategic Plan highlights the ways MetroPlan Orlando can enhance the transportation system by planning with health and the environment in mind. This plan illustrates areas where public health improvement through transportation planning is needed most, as well as exploring potential strategies in tackling public health issues. Some of the key components of the plan include supporting healthy lifestyles, improving healthcare access through transportation, and integrating health equity into transportation planning. The goal of the Health Strategic Plan is to provide data-driven solutions to public health issues in order to round out MetroPlan Orlando's commitment to performance-based planning. The Health Strategic Plan was completed in January 2022 and has since been presented to our committees and board. The work has also been shared at statewide and at national conferences.

#### **Regional TSMO Program**

#### PROJECT MANAGER: ERIC HILL

MetroPlan Orlando collaborating with M/TPOs in Central Florida on specific Transportation Systems Management and Operations (TSMO) goals and objectives for their agencies. This includes staffing Working Group Meetings, identifying areas of development, knowledge-sharing on emerging technologies in transportation and opportunities for advancing TSMO and alternative funding strategies.

A virtual Peer Exchange was held September 13, 2022, to discuss how MPOs can collaborate to advance transportation systems management and operations (TSMO) in the planning process. Participants included Facilitated by MetroPlan Orlando, Forward Pinellas, Hillsborough TPO, Pasco County MPO, Polk TPO, Sarasota/Manatee MPO, Space Coast TPO, and River-to-Sea TPO. Participating peers included The Eastern Transportation Coalition, Niagara International Transportation Technology Coalition, the Atlanta Regional

Commission, I-10 Corridor Coalition, and Oregon Metro. MPO Executive Directors and representatives from the Federal Highway Administration, Florida Department of Transportation, and the Central Florida Expressway Authority also attended. Presentations and discussion topics included TSMO planning objectives at the regional or megaregional level, leadership, governance structures, working with partners, funding program activities, and communicating program value, and lessons learned. The exchange culminated in identification of potential strategies for moving forward, including consideration of potential collaboration on a regional TSMO strategic plan for Central Florida.

#### **Active Transportation Plan**

#### **PROJECT MANAGER: SLADE DOWNS**

Building on MetroPlan Orlando's existing plans as well as partner agency bicycle and pedestrian plans, the Active Transportation Plan (ATP) aims to create a cohesive master plan for non-motorized needs in Central Florida. This project includes refreshing our bicycle and pedestrian points of interest (activity centers) and the development of a low-stress network of facilities to allow users to travel to and from destinations safely while using an active mode of transportation.

This project sets goals and objectives for 2050 that will be incorporated into the 2050 Metropolitan Transportation Plan. The ATP is in the early stages of development, with research focusing on partner agency involvement as well as public outreach and comment. Technical workshops are scheduled to coincide with MetroPlan Orlando's upcoming Community Advisory and Technical Advisory Committee meetings. Expected completion is December 2023.

#### **Speed Management Network Screening**

#### PROJECT MANAGER: TAYLOR LAURENT

National reports have found that Central Florida consistently ranks one of the highest areas on the Pedestrian Danger Index. Research has also shown that there is a 75 percent chance of a pedestrian fatality if struck by a vehicle at 45 mph, and this reduces to a 30 percent chance of a pedestrian fatality if the speed is reduced to 35 mph.

MetroPlan Orlando is leading a study to identify roadways where speed is potentially a primary factor impacting safety, resulting in a Critical Speed Management Network. The roadways included in the analysis are the State Highway System (SHS) roads and functionally classified non-State roads in the three-county area (i.e. federal aid eligible roadways), and the Critical Speed Management Network was selected based on: five-year crash history, five-year crash severity, and connected vehicle speed data (for estimated travel speeds) for each road segment.

The study team is currently developing preliminary target speed recommendations for the roadways included in the Critical Speed Management Network based upon each roadway's context classification. The results of the study will be presented to the MetroPlan Orlando Vulnerable Users Safety Working Group and a final report will be completed by the end of 2022.

#### **Ozone Contingency Plan**

#### PROJECT MANAGER: SARAH LARSEN

In July 2021, MetroPlan Orlando partnered with the University of Central Florida (UCF) to create a comprehensive report on the state of air quality in our region that will explore existing conditions as well as future scenarios. The first phase of the report analyzed ground-level ozone and detailed traffic data from Streetlight within the Motor Vehicle Emission Simulator (MOVES) model to determine where pollutant concentrations currently exist in our region. This phase was completed in June 2022 and presented before our committees and board. The second phase of the plan will entail engaging local stakeholders to determine which mitigation strategies are the most appropriate for our community. From this outreach, the

UCF research team will explore how different mitigation strategies will impact the region's air quality. This phase is set to be complete in June 2023, finalizing the Ozone Contingency Plan.

#### LYNX Planning Support

#### PROJECT MANAGER: SARAH LARSEN

As part of the Consolidated Planning Grant, MetroPlan Orlando, in partnership with LYNX, is advancing key transit planning activities including support for the completed Transit Asset Management (TAM) Plan, the Transportation Disadvantaged Service Plan (TDSP) Major Update, assistance with the Orange County Transportation Sales Tax Initiative, assistance with Run-Cut Analysis, and APC/Fare box Analysis.

Support for the TAM Plan began in August 2022 and focuses on assisting LYNX staff with monitoring and reporting rolling stock and other capital assets. The work will end in January 2023. The work for the TDSP Major Update began in September 2022 and includes analysis of and outreach to the Transportation Disadvantaged community. The Plan is set to wrap up in June 2023. Assistance with the Orange County Transportation Sales Tax Initiative includes any additional data requests, map requests, or any other additional information and lasts until the vote in November 2022. The Run-Cut Analysis assists LYNX staff with their triannual service update, the next of which is December 2022. Finally, in advance of annual reporting in January 2023, LYNX is assuring accurate passenger counts with the APC/Fare box Analysis.

#### Safe Streets and Roads for All – Planning Grant Application Submitted

#### **PROJECT MANAGER: TAYLOR LAURENT**

MetroPlan Orlando developed and submitted a Safe Streets and Roads for All (SS4A) Planning Grant Application in cooperation with each of our three counties and 19 municipalities. In an effort to reach zero fatalities as a region, the application requested \$3.8 million in federal funding to develop Safety Action Plans for each participating agency (1 MetroPlan Orlando Regional Plan, 3 County Plans, and 19 Local Municipality Plans). The proposed top-down, bottom-up planning approach would encompass all regional roads where most fatalities occur while also identifying safety countermeasures to create a system of safe local streets. The application was submitted on September 14, 2022. Grant recipients expect notification in 2023.

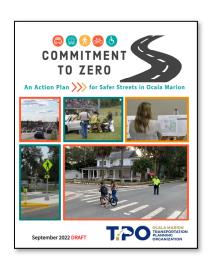


## Ocala/Marion County Transportation Planning Organization (TPO) Delegation Report - October 2022

#### Commitment to Zero Safety Action Plan, Draft Released

The TPO released a draft of Commitment to Zero, a Vision Zero Plan for Ocala/Marion County on September 20, 2022. The release of the draft Action Plan reflects a culmination of nine months of collaboration and coordination with partners, stakeholders and citizens.

Commitment to Zero is based on the Federal Highway Administration (FHWA) Safe System Approach with an emphasis on a set of comprehensive strategies for reducing fatalities and serious injuries over the next five years. The TPO anticipates adoption of the Action Plan in November 2022. The Commitment to Zero draft Action Plan is located on the TPO's website: <a href="https://ocalamariontpo.org/safety-plan">https://ocalamariontpo.org/safety-plan</a>



#### NW 49th and I-75 Interchange Project Moves Forward

On August 25, 2022, the Florida Department of Transportation (FDOT) hosted a public meeting in Ocala regarding the new interchange project on I-75 at NW 49th Street in Marion

County. The project involves construction of a new Diverging Diamond Interchange (DDI) with connections to NW 35th and SW 49th Streets. The interchange will also include shared use pathways, on-street bicycle lanes, sidewalks and crosswalks. The project is a partnership between FDOT and Marion County. Construction is on schedule to begin in Fiscal Year 2025.



#### 2022 Stop on Red Event, Ocala/Marion County

On August 11, 2022, the TPO had the honor of partnering with the Florida Department of Transportation (FDOT) and the National Coalition for Safer Roads (NCSR) in hosting a Stop on Red Pop-Up safety event in Ocala. Over 25 participants attended the event to shine the spotlight on red-light running and traffic safety in Ocala/Marion County. The TPO extends a special thank you to Loreen Bobo and Stephanie Moss of FDOT, Melissa Wandall of NCSR and Kim Smith of the Space Coast TPO for working to make this a highly successful event in Ocala.





### River to Sea TPO's Delegation Report to the Central Florida MPO Alliance October 2022

#### **Planning Projects and Activities**

#### **Public Involvement Summary and Evaluation Matrix**

Each Year the River to Sea TPO develops a Public Involvement Summary Report and Evaluation Matrix to assess the public participation strategies and outreach tools that are used by the TPO to ensure that members of the public are able to participate in the decision-making process in ways that are both meaningful and inclusive. The TPO's outreach efforts are intended to be proactive and utilize strategies to maximize inclusive participation and engagement.

#### **Congestion Management Process and Performance Measures Report**

The River to Sea TPO conducted a major update to the Congestion Management Process (CMP) to define congestion management objectives, performance measures, and methods to monitor and evaluate system performance. Congestion management strategies were also identified and assessed for their expected user benefits and contributions to system performance.

#### **Project Feasibility Studies**

The River to Sea TPO sets aside \$200,000 annually in two categories (Traffic Operations/Safety and Bicycle/Pedestrian) to complete project feasibility studies as requested by local government sponsors. Projects are prioritized and studies are initiated at the start of the fiscal year to prepare project applications for the next Call for Projects cycle. The River to Sea TPO is currently under taking three Bicycle/Pedestrian studies in the cities of Port Orange, South Daytona, and DeLand.

#### **Call for Projects**

The River to Sea TPO is conducting a review of its annual Call for Projects process. As part of the review, the TPO will be evaluating and updating the project prioritization process and project funding applications for the 2023 Call for Projects. Applications will be used by the TPO and the Florida Department of Transportation to qualify and prioritize proposed projects for funding.

#### **Community Outreach Activity**

• Ponce Preserves the Planet - The River to Sea TPO participated in Ponce Preserves the Planet event at Ponce Preserve in Ponce Inlet. The event celebrated Earth Day with numerous booths set up throughout the park geared towards how the agencies' helped the environment. The TPO highlighted bicycle as a means of travel and both bicycle and pedestrian safety.

| Beverly Beach        | DeBary    | Flagler Beach  | New Smyrna Beach | Palm Coast  | South Daytona  |
|----------------------|-----------|----------------|------------------|-------------|----------------|
| Bunnell              | DeLand    | Flagler County | Oak Hill         | Pierson     | Volusia County |
| Daytona Beach        | Deltona   | Holly Hill     | Orange City      | Ponce Inlet |                |
| Daytona Beach Shores | Edgewater | Lake Helen     | Ormond Beach     | Port Orange |                |

- St Johns River to Sea Loop Alliance Trails Day on the A1A The River to Sea TPO joined with the St. Johns River to Sea Loop Alliance for Trails Day on the A1A. The purpose of the event was to bring people together to enjoy and raise awareness for the Loop and learn about the benefits that trails bring to our environment, health, wellness, economic, safety, equitable transportation and communities.
- Flagler County Summer Camp & Vincent's Clubhouse Helmet Fitting The River to Sea TPO staff gave a
  presentation on bicycle safety to the Flagler County Summer Camp and then fit and donated 125 bicycle
  helmets. Also distributed was safety literature ex plaining how to properly fit a bicycle helmet and correct
  hand signals. In addition, the TPO staff fit and donated 12 helmets to the children who attend Vincent's
  Clubhouse which serves autistic and disabled kids.
- 21st Century Community Learning Center Summer Camp Helmet Fitting The River to Sea TPO worked with the Flagler County Schools 21st CCLC Summer Camp to bring a bicycle safety presentation to the students and fit and donate 117 bicycle helmets. Campers received helmets along with literature on bicycle safety and how to properly fit a helmet.
- Flagler County Back to School Jam The River to Sea TPO partnered with the Flagler Community Traffic Safety Team (CTST) and the Flagler County Sheriff's Office at the Flagler County Back to School Jam held on August 6, 2022 at Flagler-Palm Coast High School. The TPO provided vehicular, bicycle and pedestrian safety materials and outreach occurred with students and parents about traffic safety concerns they may have and ways to resolve them.

#### **Ongoing Projects and Studies**

#### **US 17 Safety and Operations Improvements**

This project proposes to enhance safety and improve operations on an approximate 3.1-mile segment of US 17 from south of Spring Garden Avenue to Lake Winona Road in DeLeon Springs. The project includes widening US 17 from two lanes to four lanes and constructing a roundabout at the intersection of U.S. 17 and Spring Garden Avenue/Spring Garden Ranch Road. Three new drainage ponds are also proposed as part of the improvements along with a multi-use trail from Spring Garden Avenue to Lake Winona Road and a new entrance into the Department of Forestry compound.

#### **Area Coalitions**

The purpose of the area coalitions is to develop a shared vision among public and private stakeholders along key corridors, gather community input on safety, mobility, and livability, and develop concepts and implementation strategies specific for the corridor. The studies consider capacity, safety, and multi-modal enhancements along the subject corridors, while minimizing potential impacts to the natural and human environments.

#### **Daytona Beach Area Coalition**

The Daytona Beach Area Coalition was created to evaluate proposed transportation solutions for segments of Atlantic Avenue (S.R. A1A), East International Speedway Boulevard (U.S. 92), Main Street, Seabreeze Boulevard (S.R. 430), Oakridge Boulevard (S.R. 430), and Grandview Avenue.

#### **North Ormond Beach Area Coalition**

The North Ormond Beach Area Coalition was created to evaluate proposed transportation solutions for the segment of Atlantic Avenue (S.R. A1A) from East Granada Boulevard (S.R. 40) to Sandra Drive.





2725 Judge Fran Jamieson Way, Bldg. B Viera, Florida 32940

Telephone: (321) 690-6890

Fax: (321) 690-6827 www.spacecoasttpo.com

## Space Coast TPO's Delegation Report to the Central Florida MPO Alliance October 7, 2022

#### Public Participation Plan Measures of Effectiveness Report FY 2022

The Public Participation Plan Measures of Effectiveness Report is an annual document that analyzes and quantifies the tools that the SCTPO uses to inform and involve the public in transportation planning, with the purpose of maximizing participation and engagement.

#### **Recent Community Outreach Activity**

- SR A1A Pedestrian Safety Pop-ups July 2022
- School Bicycle Safety Presentations throughout summer 2022
- Brevard Public Schools Partner in Education Fair August 2022
- Stop on Red Pop-up Event Titusville August 2022

#### **Transportation Resiliency Master Plan**

The Transportation Resiliency Master Plan will build on our past work regarding sea-level rise vulnerabilities to define potential transportation-specific stressors, identify vulnerable corridors in Brevard County, and recommend strategies to improve the adaptability/recoverability of the system. The Plan was recently finalized and adopted by the Governing Board in October 2022.

#### **Grant Development and Identification Tool**

The purpose of the tool would be to identify which priority projects are eligible, meet the criteria of the federal grants, and rank highest for potential grant awarding. The goal is to prepare and position ourselves as a county to strategically apply for federal grants through the IIJA bill. The tool is currently under development and will be finalized by the end of the year.

#### **Vision Zero Annual Report**

Kudos to the 12 Vision Zero municipalities in Brevard County for adopting Vision Zero's goal to eliminate traffic-related serious injuries and fatalities. Brevard County School Board has also adopted the goal. In October, staff will be presenting to the committees and the Board on the Action Plan accomplishments.

# TAB 2



#### Central Florida MPO Alliance Meeting Minutes

Friday, February 4, 2022

MetroPlan Orlando

Chairwoman Michelle Stone, Ocala/Marion County TPO, presiding

MEMBERS IN ATTENDANCE: REPRESENTING:

Honorable Roy Tyler Polk TPO Honorable Jeremy Clark Polk TPO

Honorable Christine Moore MetroPlan Orlando Honorable Jay Zembower MetroPlan Orlando

Honorable Ire Bethea, Sr.

Honorable Michelle Stone

Ocala/Marion County TPO
Ocala/Marion County TPO

Honorable Barbara Girtman
River to Sea TPO
Honorable Chris Cloudman
River to Sea TPO
Honorable Christine Power
River to Sea TPO
Councilwoman Yvonne Minus
Space Coast TPO
Honorable Jim Robinson
Space Coast TPO
Council Member Andrea Young
Space Coast TPO

#### **MEMBERS NOT IN ATTENDANCE:**

Honorable Ricky Booth
Honorable Craig Estep
Honorable Dan Robuck
Honorable Cal Rolfson

MetroPlan Orlando
Lake-Sumter MPO
Lake-Sumter MPO
Lake-Sumter MPO

Honorable Brian Yates Polk TPO

#### OTHERS IN ATTENDANCE:

Ms. Virginia WhittingtonMetroPlan OrlandoMr. Gary HuttmannMetroPlan Orlando

Mr. Robert Balmes Ocala/Marion County TPO

Ms. Georganna GilletteSpace Coast TPOMs. Colleen NicoulinRiver to Sea TPOMr. Mike WoodsLake-Sumter MPO

Ms. Carol Scott Florida's Turnpike Enterprise

Ms. Anna Taylor FDOT – District 5
Secretary Jared Perdue FDOT - District 5
Mr. Wayne Gaither FDOT – District 1
Mr. Eric Hill MetroPlan Orlando
Mr. Mighk Wilson MetroPlan Orlando

A complete list of all others in attendance may be obtained upon request.

#### I. Call to Order

Chairwoman Michelle Stone called the February 4, 2022, Central Florida MPO Alliance meeting to order at 10:00 a.m., and welcomed everyone.

#### II. Pledge of Allegiance

Commissioner Roy Tyler led the Pledge of Allegiance.

#### III. Chairman's Announcements

Chairwoman Stone reviewed the public comment procedures for both in person and virtual comments. She called attention to the Delegation Reports which are provided for informational purposes. She thanked Commissioner Tyler for his service as chair during challenging times.

#### IV. Alliance Roll Call

Ms. Virginia Whittington conducted the roll call and confirmed an in-person quorum was present.

#### V. Public Comment on Agenda Items

Ms. Joanne Counelis, Seminole County resident, commented that 24-hour bus and train service is needed including holidays, weekends, and nights. She also noted that a bus stop is needed at Country Club Road and Estella, at Lake Brantley High School, and on Oviedo Boulevard at the Big Kahuna pool.

#### VI. Reports

#### a. Delegation Reports (Info only)

Lake-Sumter MPO Report
 Polk TPO Report

- MetroPlan Orlando Report - Space Coast TPO Report

Ocala/Marion TPO Report - River to Sea TPO Report

#### b. FDOT District Reports

Mr. Wayne Gaither, FDOT District I, told CFMPOA members that the Connect I-4 study would be wrapping up soon. The study involves the gap between the Tampa Next project and I-4 Beyond the Ultimate, District VII and District V projects. In addition, he called attention to the I-4/SR 33 Interchange project where they were trying to relocate utilities. Mr. Gaither noted that the City of Lakeland was trying to relocate a gas line as well and they were able to incorporate that, and all lines would be under one company creating a public/private partnership.

Chairwoman Stone recognized District 5 Secretary Jared Perdue in attendance. Ms. Anna Taylor, FDOT District V, provided the district report. She told committee members that in December, construction began on the NASA Causeway Bridge in Brevard County which replaces and older bridge that was not as elevated. The bridge is slated to open in 2025. Ms. Taylor reported that work is wrapping up on the final section of the Wekiva Parkway, Lake County section 6. She called attention to the recently formed District Office of Safety which is working with the state office and local partners to get closer to Target Zero. The Office of Safety will be concentrating on community engagement efforts. Ms. Taylor introduced new FDOT D5 staff Ms. Sarah McNamara and Mr. Tyler Burgett noting that the FDOT liaison unit is currently fully staffed.

Mr. Siaosi Fine, Florida Turnpike Enterprise, provided a video detailing the new WheelRight tire system that has been installed at the Turkey Lake Service Plaza. The system measures tire pressure and tread when a motorist drives over it helping to identify potential safety risks. Mr. Fine reported that Florida Turnpike Enterprise was holding an alternatives public information meeting on the Poinciana Parkway extension from SR 532 to north of the I-4/SR 429 interchange. He noted that a virtual meeting would be held February 22<sup>nd</sup> at 5:30 p.m. and an in-person meeting February 24<sup>th</sup>, 5:30 p.m. at the Nicholson Center in Celebration.

#### VII. Action Items

#### a. Approval of Previous Meeting Minutes

Action was requested for approval of the October 10, 2021 Central Florida MPO Alliance meeting minutes.

MOTION: Commissioner Jay Zembower moved approval of the October 10, 2021

meeting minutes. Commissioner Christine Moore seconded the motion.

Motion carried unanimously.

#### VIII. Presentations/Discussion

#### a. Kick off of Region al Project Prioritization Process

Ms. Georganna Gillette, Space Coast TPO, reviewed the process for developing regional priorities on an annual basis. She provided information on the categories of projects which after they are adopted go to FDOT who programs federal funds to the respective areas. In Central Florida, she noted, this process is conducted through the CFMPOA developing regional transportation priorities. Ms. Gillette called attention to things to keep in mind during the process, process timeline and CFMPOA meeting dates respective to approval of the developed regional list. She commented that there was a need to add a July meeting in order to facilitate approval of the list. Members were asked about their willingness to add a July CFMPOA meeting for this purpose and indicated they would be willing depending on the date. Staff will research possible meeting dates for July. Ms. Virginia Whittington called attention to the June meeting date listed and noted that the date should be June 10, 2022.

#### b. Proposed Regional TSMO Network Project Priority List

Mr. Eric Hill, MetroPlan Orlando, explained what TSMO is and how it is used. He noted that the current list had ben developed over the last few years and the category was added to the Regional Priorities List. Mr. Hill acknowledged staff that has worked on the Regional TSMO Network Project Priority List. He reviewed what is involved in developing a network, caveats, network guiderails, examples of projects and next steps.

#### c. Impact of State Legislative Appropriations Requests

Ms. Anna Taylor, FDOT staff, provided an overview of the state appropriations process and the impacts on the districts' overall funding and budget availability. She explained the Five-year Work Program development, what happens if a project is approved and the ramifications when projects are vetoed. Discussion ensued regarding reaching out to legislators.

#### IX. Information Items

#### a. Revised 2022 Meeting Schedule

Chairwoman Stone called attention to the revised meeting schedule with the corrected June meeting date. The June meeting would be a joint meeting with the Sun Coast TPA (formerly West Central Florida Chairs Coordinating Committee).

#### X. Member Comments

Mr. Mike Woods commented that the regional list is not a prioritized list and only identifies M/TPO adopted projects. He added that he thought it was something CFMPOA members should look at and it wouldn't be an easy process, but it would make the list more effective. It would help USDOT and FDOT identify regional projects to fund.

Commissioner Christine Moore commented to FDOT District V staff that there has been an Increase in speeding in her district and asked if FDOT is working with law enforcement on safety. Issues as there is limited law enforcement to handle the problem.

Commissioner Barbara Girtman expressed her appreciation for the efforts of FDOT District V working with the Volusia County and the River to Sea TPO. She offered kudos to the District V Secretary for the difference evidenced in the region, empowering staff and collaborating with county. The resources coming down offer better opportunities. She also noted it's a great time to work together and maximize resources.

Mayor Tyler thanked Mr. Fine for the report on projects in Polk County. He commented that northeast Polk County supplies 40% of the Disney workforce and FDOT needs to reach across the line and find a way to reduce traffic in that area.

#### XI. Public Comments

Ms. Joanne Counelis commented that 24-hour bus and train service is needed holidays, weekends, and nights. She added a bus stop is needed at Country Club Road and Estella, at Lake Brantley High School and on Oviedo Boulevard at the Big Kahuna pool.

| XII.  | Next meeting - April 8, 2022  |
|-------|---|
| KIII. | Adjournment   |
|       | There being no further discussion, the meeting adjourned at 10:56 a.m.                            |
|       | Respectfully transcribed by Cathy Goldfarb, Senior Board Services Coordinator, MetroPlan Orlando. |
|       | Central Florida MPO Alliance  |
|       | Commissioner Michelle Stone, Chairwoman   |
|       | Attest:   |
|       |   |

Cathy Goldfarb, Board Services Coordinator

Section 286.0105, Florida Statutes, states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

# TAB 3



## 2023 Meeting Schedule<sup>1</sup>

(All meetings are scheduled to begin at 10:00 a.m.)

LOCATION: MetroPlan Orlando 250 S. Orange Avenue, Suite 200 Orlando, FL 32801

### **Date**

February 10, 2023

April 14, 2023

October 13, 2023

#### NOTE(S):

<sup>&</sup>lt;sup>1</sup> In 2018, the Alliance approved a meeting schedule of three (3) times per year: January/February, April, and September/October. Fall meeting date is contingent upon the Priority Project List adoption schedule.

<sup>&</sup>lt;sup>2</sup> Next joint meeting with Sun Coast TPA will be June or July 2024.

# **TAB 4**



# AMENDED AND RESTATED INTERLOCAL AGREEMENT CREATING THE CENTRAL FLORIDA MPO ALLIANCE

This Interlocal Agreement ("Agreement") is made and entered into this 12th-7th day of October, 20182022, by and between the Orlando Urban Area Metropolitan Planning Organization d/b/a MetroPlan Orlando, the River to Sea TPO, the Space Coast TPO, the Ocala/Marion County TPO, the Lake-Sumter MPO, and the Polk TPO.

#### **RECITALS**

WHEREAS, Central Florida MPO Alliance Resolution No. 2001-01 was adopted by MetroPlan Orlando, the River to Sea TPO, the Space Coast TPO, and the Lake County Board of County Commissioners (hereinafter referred to as Lake-Sumter MPO) to create and operate the Central Florida MPO Alliance;

**WHEREAS**, the service areas for MetroPlan Orlando, the River to Sea TPO, the Space Coast TPO, the Ocala/Marion County TPO, the Lake-Sumter MPO and the Polk TPO are as described in each respective organization's Interlocal Agreements.

**WHEREAS**, Resolution No. 2003-01 was adopted by the Central Florida MPO Alliance adding the Polk Transportation Planning Organization (TPO) to its membership;

**WHEREAS**, Resolution No. 2004-01 was adopted by the Central Florida MPO Alliance adding the Ocala/Marion County Transportation Planning Organization (TPO) to its membership;

WHEREAS, the 2005 Florida Legislature enacted Chapter 2005-290, Laws of Florida, relating to infrastructure planning and funding (the "Act");

**WHEREAS**, the Act provides that regional transportation plans may be developed in regional transportation areas in accordance with an Interlocal Agreement entered into pursuant to Section 163.01, <u>Florida Statutes</u>, by two or more contiguous Metropolitan Planning Organizations;

**WHEREAS**, the parties hereto established the Central Florida MPO Alliance through the Interlocal Agreement dated October 19, 2005;

**WHEREAS**, the Interlocal Agreement dated October 19, 2005 was amended by Resolution of each member of the Central Florida MPO Alliance in February 2007;

**WHEREAS**, the Interlocal Agreement dated October 19, 2005 was further amended by Resolution of each member of the Central Florida MPO Alliance in February/March 2012;

<u>WHEREAS</u>, the Interlocal Agreement dated October 19, 2005 was further amended and restated by the Central Florida MPO Alliance in October 2016;

WHEREAS, the Interlocal Agreement dated October 19, 2005 was further amended and restated by the Central Florida MPO Alliance in October 2018;

WHEREAS, the parties hereto desire to continue the Central Florida MPO Alliance through this First-Amended and Restated Interlocal Agreement in order to continue advance the region's collaborative transportation planning process, to comply with the applicable provisions of Chapter 2005-290, Laws of Florida, with regard to development of a regional transportation plan, and to access funds that are available to encourage regional transportation planning efforts; and

**WHEREAS**, Section 339.2819, <u>Florida Statutes</u>, creates within the Florida Department of Transportation a Transportation Regional Incentive Program (TRIP) that provides funds to improve regionally significant transportation facilities in regional transportation areas created pursuant to Section 339.155(5), Florida Statutes.

**NOW, THEREFORE,** in consideration of the mutual covenants, promises, and representations herein, the parties desire to be legally bound and do agree as follows:

- 1. The Central Florida MPO Alliance (the "Alliance") is hereby formed to:
  - a. Maintain and update a regional transportation plan;
  - Pursue funding opportunities to advance regionally significant facilities and services which may include the establishment of regional transportation project priorities for the TRIP;
  - Serve as a forum for exchanging information between members, especially on projects of regional significance;
  - d. Coordinate regional transportation planning and policy development with the Florida Department of Transportation;
  - e. Identify regional transportation opportunities;
  - f. Solve regional transportation issues; and
  - g. Where possible, coordinate Establish legislative priorities that will assist in addressing the region's transportation needs.
- 2. Each of the six organizations comprising the Alliance shall appoint three (3) voting policy Board members to serve on the Alliance. Each of the six organizations may appoint up to three (3) alternate representative who are also policy Board members. Terms of voting and alternate members

shall run from the time of appointment by the member policy Board until said members no longer eligible to serve on the member MPO Board, or until replaced by the member MPO Board.

- 3. Effective January 2019, the Alliance will meet three times per year in January, April and September or October. These meetings shall be held at MetroPlan Orlando located at 250 S. Orange Ave, Suite 200, Orlando, FL 32801 or a location designated and approved by the Chairperson of the Alliance. Bi-aAnnually, at least one meeting may be held off-site, at a mutually agreed upon location, for the purpose of holding a joint meeting with the SunCoast Transportation Planning Alliance (formerly the TBARTA MPOs Chairs Coordinating Committee).
- 4. At the last-first meeting in each calendar year, members of the Central Florida MPO Alliance shall select one of its members as a Chairperson, another member as Vice-Chairperson, and a third member as Secretary. The three officers shall serve a term of one year or until their successors are selected. In the event an officer is unable to complete the term of his or her office, a successor, from the same jurisdiction, shall be elected to complete the term or the Alliance may also choose the office remain vacant until the time of the next annual elections.

By mutual agreement of the Alliance members, MetroPlan Orlando staff will provide primary, administrative support to the Alliance from existing staff. MetroPlan Orlando staff shall be responsible for preparing minutes, placement of advertisements and meeting notices, working with the member Directors to prepare an agenda, preparing and distributing agenda packages to all Alliance members, and other interested parties, and providing orientation briefings to incoming Alliance members along with their respective members' staff. Also by mutual agreement, each member shall provide an annual contribution in the amount of five thousand dollars (\$5,000) to MetroPlan Orlando for the purpose of covering expenses included, but not limited to, support staff as noted above, off-site meeting expenses, meeting advertising costs, copying and printing costs, technology costs, cost of postage and/or delivery service, and other publications/reports as approved by the Alliance. The Alliance is responsible for producing an annual List of Priority Projects, a publication of a Regional Indicators Report, and compilation of member organizations' Long Range Transportation Plans. In the event costs exceeding available funds remaining from the annual contribution, costs associated with such as a compilation and printing of member organizations' Long Range Transportation Plans will be addressed separately. and Prioritized Project Lists into a regional document and compilation and publication of a Regional Indicators report. Other small scale studies may be approved by the Alliance based on funding availability.

- 5. The Alliance shall utilize the Scott, Foresman *Robert's Rules of Order* Newly Revised (9<sup>th</sup> ed. 1990), as the official rules of procedure.
- 6. Quorum. The Alliance shall consist of eighteen (18) members. The presence of ten (10) members at a meeting shall constitute a quorum. Every effort should be made to have at least one representative present from each member organization, however in the event this is unattainable, the Executive Director may act on behalf of their respective organization. No action shall be taken by the Alliance except upon a majority vote of those present and voting. Because the Alliance operates on the basis of consensus, no substantive action shall be adopted by the Alliance on any issue if the majority of the members of any delegation (i.e., MetroPlan Orlando, the River to Sea TPO, the Space Coast TPO, the Lake-Sumter MPO, the Polk TPO, or the Ocala/Marion County TPO) present and voting shall oppose the proposed action.

Technical and additional administrative support for the Alliance will be provided by existing staff from the members' respective organizations. All meetings of the Alliance shall be advertised at least three (3) days prior to said meeting by posting a notice at the office of each of the six (6) member organizations comprising the Alliance, setting forth the time, place, and date of said meeting and an agenda of said meeting, to include a notice published on the website of each organization. Further, a notice including the time, place, and date of the meeting shall be advertised in a newspaper of general circulation, as defined by Chapter 50, Florida Statutes, within Central Florida and the Florida Administrative Weekly. Minutes shall be taken at all Alliance meetings, and shall be consistent with the Government-in-the-Sunshine Act, Section 286.011, Florida Statutes. All meetings and other public records shall be maintained at the offices of MetroPlan Orlando, with a true and correct copy provided to each member organization.

7.

8. The organizations comprising the Alliance will maintain control of their respective funding and programming responsibilities, although opportunities may be identified for cooperative ventures such as through the Transportation Regional Incentive Program (TRIP) or other discretionary programs that may be established at the federal or state level.

- 9. The Alliance is a regional collaborative and has no regulatory power. The Alliance shall take no position, or advocate any position, on any substantive matter, except for the substantive positions advocated by Alliance member organizations. The primary purposes of the Alliance shall be to maintain and update a regional transportation plan, pursue funding opportunities to advance regionally significant facilities and services, act as a clearinghouse with regard to regional transportation issues, and serve as a cooperative forum for member organization fact-finding and advocacy of positions espoused by its member organizations.
- 10. The Alliance shall compare and review, at least every five (5) years, each member organization's adopted Long Range Transportation Plan for the purpose of identifying any potential planning area conflicts and/or opportunities for further regional coordination to advance projects of mutual interest. For the purposes of this review, the regional transportation area shall be all of Orange County, Seminole County, Osceola County, Volusia County, Brevard County, Lake County, Sumter County, Polk County, and Marion County. Additionally, Beverly Beach, Flagler Beach and portions of the cities of Palm Coast and Bunnell, as well as portions of unincorporated Flagler County are also included pursuant to the designated metropolitan planning area of the River to Sea TPO. This effort will be a collaborative effort involving all members of the Alliance with MetroPlan Orlando serving as the lead agency.
- 11. Disagreements regarding interpretation of this Agreement or disputes relating to the development or content of the regional transportation plan shall be resolved by alternate dispute resolution, either through mediation or binding arbitration, as provided in Chapter 44 and Chapter 682, Florida Statutes.
- 12. Amendments or modifications to this Agreement may only be made by written agreement signed by all parties hereto, with the same formalities as the original agreement.
- 13. This Agreement shall remain in effect until terminated by the parties to this Agreement, or as otherwise provided by law. Any party may withdraw from this Agreement after presenting in written form to the other parties of this Agreement a notice of intent to withdraw, at least ninety (90) days prior to the intended date of withdrawal. The withdrawing party and the remaining parties shall

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execute a memorandum reflecting the legal withdrawal of the party and the alteration of the list of parties that are signatories to this Agreement.

14. <u>Notices</u>. All notices, demands, and correspondence required or provided for under this Agreement shall be in writing and delivered in person or dispatched by certified mail, postage prepaid, return receipt requested. Notice required to be given shall be addressed to each respective MPO as follows:

|  | ←  |
|--|--|
| MetroPlan Orlando:                       | Space Coast TPO:                           |
| Mr. Gary Huttmann, Executive Director    | Ms. Georganna Gillette, Executive Director |
| 250 S. Orange Avenue, Suite 200          | 2725 Judge Fran Jamieson Way               |
| Orlando, FL 32801                        | Bldg. B, MS 82                             |
|  | Viera, FL 32940                            |
| Lake-Sumter MPO:                         | Polk TPO:                                  |
| Mr. Michael Woods, Director              | Mr. Tom Deardorff, Director                |
| 1300 Citizens Boulevard                  | Drawer TS-05                               |
| Leesburg, FL 347481616 South 14th Street | P.O. Box 9005                              |
| Leesburg, FL 34748                       | Bartow, FL 33831-9005                      |
| River to Sea TPO:                        | Ocala/Marion County TPO:                   |
| Ms. Lois Bollenback, Executive Director  | Mr. Michael Daniels                        |
| 2570 W. International Speedway Blvd      | Executive Director                         |
| Suite 100                                | 121 SE Watula Avenue                       |
| Daytona Beach, FL 32114                  | Ocala, FL 34471                            |

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#### 15. <u>Interpretation</u>.

- a. <u>Drafters of Agreement</u>. The parties hereto were each represented by or afforded the opportunity for representation by legal counsel and participated in the drafting of this Agreement and in choice of wording. Consequently, no provision hereof should be more strongly construed against any party as drafter of this Agreement.
- b. <u>Severability</u>. Invalidation of any one of the provisions of this Agreement or any part, clause, or word hereof, or the application thereof in specific circumstances, by judgment, court order, or administrative hearing or order shall not affect any other provisions or applications in other circumstances, all of which shall remain in full force and effect, provided that such remainder would then continue to conform to the terms and requirements of applicable law.
- 16. <u>Enforcement by Parties Hereto</u>. In the event of any judicial or administrative action to enforce or interpret this Agreement by any party hereto, each party shall bear its own attorney's fees in connection with such proceeding.
- 17. Agreement Execution; Use of Counterpart Signature Pages. This Agreement, and any amendments hereto, may be simultaneously executed in several counterparts, each of which is executed shall be deemed to be an original, and such counterparts together shall constitute one and the same instrument.
- 18. <u>Effective Date; Cost of Recordation</u>. This Agreement shall become effective upon its filing in the Office of the Clerk of the Circuit Court of each county in which a party thereto is located. Any amendment hereto shall become effective only upon its filing in the Office of the Clerk of the Circuit Court for each county in which a party hereto is located. The cost of recording shall be at the expense of each party.

**IN WITNESS WHEREOF**, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced entities.

Signed, sealed, and delivered in the presence of:

| METROPLAN ORLANDO: | SPACE COAST TPO:         |
|--------------------|--------------------------|
| BY:                | BY:                      |
| TITLE:             | TITLE:                   |
| ATTEST:            | ATTEST:                  |
| TITLE:             | TITLE:                   |
|                    |                          |
| LAKE-SUMTER MPO:   | POLK TPO:                |
| BY:                | BY:                      |
| TITLE:             | TITLE:                   |
| ATTEST:            | ATTEST:                  |
| TITLE:             | TITLE:                   |
|                    |                          |
| RIVER TO SEA TPO:  | OCALA/MARION COUNTY TPO: |
| BY:                | BY:                      |
| TITLE:             | TITLE:                   |
| ATTEST:            | ATTEST:                  |
| TITLE:             | TITLE:                   |

# TAB 5

### FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRIP Projects - DRAFT 9/26/2022

| FM#                    | Project Name  | Project Limits   | Description  | Primary Performance Measure | Proposed Phase & Cost   | Programmed Phases & Costs   | Project Sponsor |
|------------------------|---|--|--|-----------------------------|---|---|-----------------|
| etroPlan Oi            |   | -  | <u> </u>   | <u>'</u>                    | ·   |   |                 |
| etioriali Oi           |   |  |  |                             |   | PE - 500,000 //   |                 |
| 445415-2<br>& 445415-3 | Neptune Road  | Partin Settlement Road to US 92/441                          | Widen from 2 to 4 lanes                                    | System Performance          |   | ROS0,000 // ROW - \$19,099,000 // CST - \$41,038,000 // ENV - \$ 1,354,000 // CEI - \$5,206,000 CST - FY 22/23 - \$54,315,000 | Osceola County  |
|                        | Old Lake Wilson Rd  | Sinclair Rd to CR 532  | Widen to 4 Lanes w/Median                                  | System Performance          | CST - \$30,084,000  |   | Osceola County  |
|                        | Econlockhatchee Trail                                       | Lee Vista Blvd to Curry Ford Rd                              | Widen to 4 Lanes w/Shared Use Path                         | System Performance          | CST - \$26,298,000  |   | Orlando         |
|                        | President Barack Obama Pkwy, Ph. 2                          | Metrowest Blvd to Raleigh St.                                | New 4 Lane Road with Trail                                 | System Performance          | CST - \$14,026,000  |   | Orlando         |
|                        | Canoe Creek Road  | Pine Tree Drive to US 192                                    | Widen to 4 Lanes   | System Performance          | CST - \$40,134,000  |   | Osceola County  |
|                        | Canoe Creek Road  | Deer Run Rd to Pine Tree Dr                                  | Widen to 4 Lanes   | System Performance          | CST - \$16,250,000  |   | Osceola County  |
|                        | Kelly Park Rd   | Round Lake Rd to Plymouth Sorrento Rd                        | Widen to 4 Lanes w/Shared Use Path                         | System Performance          | CST - \$18,611,000  |   | Orange County   |
|                        | Winter Park Drive Bicycle/Pedestrian<br>Improvements Bundle | At Queens Mirror, Crystal Bowl and Wilshire Drive            | Reconstruction w/TSMO, Bike and<br>Pedestrian Improvements | System Performance          | CST - \$4,219,000   |   | Casselberry     |
|                        | Kelly Park Rd   | Golden Gem Rd to Jason Dwelly Rd                             | Widen to 4 Lanes w/Shared Use Path                         | System Performance          | CST - \$4,000,000   |   | Orange County   |
| ver to Sea T           | PO*   | +  |  |                             |   |   |                 |
| 4159641 -a             | Old Kings Road  | Palm Harbor Pkwy to Farnum Lane                              | Widen from 2 to 4 lanes                                    | System Performance          | CST/CEI - \$19,150,250  |   | Palm Coast      |
| 4159641-b              | Old Kings Road  | Farnum Lane to Forest Grove Dr                               | Widen from 2 to 4 lanes                                    | System Performance          | CST/CEI - \$17,920,250  |   | Palm Coast      |
| 4355611                | Old Kings Road Extension - Phase II                         | Matanzas Woods Pkwy to Old Kings Rd                          | New 2 lane roadway   | System Performance          | CST/CEI - \$7,579,117   |   | Palm Coast      |
| 4336751                | Matanzas Woods Parkway (west)                               | US 1 to SB I-95 Ramps  | Widen from 2 to 4 lanes                                    | System Performance          | PE - \$1,950,000<br>ROW/ENV - \$216,697<br>CST/CEI - \$14,294,000 |   | Palm Coast      |
|                        | Matanzas Woods Parkway (east)                               | I-95 SB Ramps to Old Kings Rd Extension                      | Widen from 2 to 4 lanes                                    | System Performance          | PE - \$1,207,000 // ROW/ENV - \$400,000<br>CST/CEI - \$8,848,000  |   | Palm Coast      |
|                        | Old Kings Road  | Town Center Blvd to Palm Coast Pkwy                          | Widen from 2 to 4 lanes                                    | System Performance          | CST - \$7,800,000   |   | Palm Coast      |
|                        | Old Kings Road South  | SR 100 to Old Dixie Hwy                                      | Widen from 2 to 4 lanes                                    | System Performance          | TBD   |   | Palm Coast      |
|                        | SR 100  | Old Kings Rd to Belle Terre Pkwy                             | Widen from 4 to 6 lanes                                    | System Performance          | ROW - \$3,170,000 // CST - \$31,700,000                           |   | Palm Coast      |
|                        | Palm Coast Parkway  | US 1 to Belle Terre Pkwy                                     | Corridor Improvements                                      | System Performance          | TBD   |   | Palm Coast      |
|                        | Belle Terre Parkway   | Pine Cone Drive tr to Pritchard Dr                           | Intersection Improvements                                  | System Performance          | CST/CEI - \$1,012,197   |   | Palm Coast      |
|                        | Belle Terre Parkway   | Ponce DeLeon Dr to Point Pleasant Dr                         | Intersection Improvements                                  | System Performance          | CST/CEI - \$328,123   |   | Palm Coast      |
|                        | Belle Terre Parkway   | at Royal Palms Pkwy  | Intersection Improvements                                  | System Performance          | CST/CEI - \$1,474,000   |   | Palm Coast      |
|                        | CR 404/Dunn Ave   | CR 4019/LPGA Blvd to CR 415/Tomoka Farms Rd                  | new 2 lanes  | System Performance          | TBD   |   | Volusia County  |
|                        | CR 4101/W. Volusia Beltway                                  | CR 4145/Graves Ave to SR 472                                 | Widen from 2 to 4 lanes                                    | System Performance          | TBD   |   | Volusia County  |
|                        | Hand Avenue   | Clyde Morris Blvd to SR 5A (Nova Rd)                         | Widen from 2 to 4 lanes                                    | System Performance          | PE - \$1,000,000 // ROW TBD<br>CST/CEI - \$6,000,000              |   | Volusia County  |
|                        | CR 4101/W Volusia Beltway (Veterans Memorial<br>Pkwy)       | Graves Ave to S of Rhode Island Ave to CR<br>4145/Graves Ave | Widen from 2 to 4 lanes                                    | System Performance          | PE - \$1,400,000 // ROW TBD<br>CST/CEI - \$8,400,000              |   | Volusia County  |
|                        | SR 4009/Williamson Blvd                                     | Madeline Ave to SR 400/Beville Rd                            | Widen from 2 to 4 lanes                                    | System Performance          | TBD   |   | Volusia County  |
|                        | CR 421/Taylor Rd  | Forest Preserve Blvd to N Summer Trees Rd                    | Widen from 2 to 4 lanes                                    | System Performance          | TBD   |   | Volusia County  |
|                        | Josephine Street  | Old Mission Rd to Tatum St                                   | Widen from 2 to 4 lanes                                    | System Performance          | PE - \$750,000 // ROW TBD<br>CST/CEI - \$4,200,000                |   | Volusia County  |

### FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRIP Projects - DRAFT 9/26/2022

| CENTRAL F     | ENTRAL FLORIDA MPO ALLIANCE TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS |                               |  |                             |   |   |                  |  |  |  |
|---------------|---|-------------------------------|--|-----------------------------|---|---|------------------|--|--|--|
| FM #          | Project Name  | Project Limits                | Description                            | Primary Performance Measure | Proposed Phase & Cost                         | Programmed Phases & Costs   | Project Sponsor  |  |  |  |
| Space Coast T | РО  |                               |  |                             |   |   |                  |  |  |  |
| 4269054       | Ellis Road  | I-95/John Rhodes to Wickham   | Widen from 2 to 4 lanes                | System Performance          | CST needed \$24,656,106                       | ROW FY 2021 to 2025 \$33,000,000<br>Partial Construction \$19,343,894 | Brevard County   |  |  |  |
| 4415841       | Traffic Management Center   | Pineda Causway / West of US 1 | Operations Center                      | System Performance          | CST - \$10,000,000<br>CST needed \$4,900,000  | PE FY 2020 \$700,000<br>Partial Construction \$11,251,940)            | Brevard County   |  |  |  |
| 4372041       | Babcock Street (CR 507)   | Micco/Deer Run to Malabar Rd  | Widen from 2 to 4 lanes                | System Performance          | PE - \$19,000,000                             | PD&E FY 2018 \$2,000,000  | Brevard County   |  |  |  |
| 4372101       | Malabar Road (CR 514)   | SJHP to Minton                | Widen from 2 to 4 lanes                | System Performance          | PE - \$10,000,000<br>PE needed \$3,000,000    | PD&E FY 2020 \$1,000,000<br>Partial PE \$7,000,000                    | City of Palm Bay |  |  |  |
| 4363701       | Washingtonia Extension  | Ellis to Viera DRI limits     | New 2 lane roadway                     | System Performance          | PD&E (TBD)                                    | Planning FY 2017 \$350,000  | Brevard County   |  |  |  |
| 4372031       | Hollywood Blvd  | Palm Bay Rd to US 192         | Widen from 2 to 4 lanes                | System Performance          | ROW - \$7,539,776                             | PE FY 2020 \$1,000,000  | Brevard County   |  |  |  |
| Ocala-Marion  | ТРО   |                               |  |                             |   |   |                  |  |  |  |
|               | Marion Oaks Manor Extension   | Marion Oaks Manor to CR 42    | Flyover connection/interchange at I-75 | System Performance          | PD&E / PE / ROW / CST<br>Total - \$62,244,000 |   | Marion County    |  |  |  |
|               | County Road 484   | SW 49th Avenue to CR 475A     | Widen from 4 to 6 lanes                | System Performance          | PE / ROW / CST<br>Total - \$55,000,000        |   | Marion County    |  |  |  |
| NEW           | NW/SW 44th Avenue   | SR 200 to US 27               | Four Lane Roadway Construction         | System Performance          | CST<br>Total - \$19,000,000                   |   | City of Ocala    |  |  |  |

<sup>\*</sup> Projects for MetroPlan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.

#### FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

Strategic Intermodal System (SIS) Projects - DRAFT 9/26/2022

#### CENTRAL FLORIDA MPO ALLIANCE **PROJECTS FOR PRIORIZATION Primary Performance** Proposed Phase & Unfunded Phase(s) Rank FM# **Project Name Project Limits** Measure **Programmed Phases & Costs** & Cost MPO/TPO Description Cost 2 435209-1 I-75 Interchange @ NW 49th Street Construct New Interchange System Performance CST (FY 2024/25) Fully Funded Ocala/Marion TPO From Sumter/Hernando County Line (US 301) to East of CST 2023 \$29,678,960 16a 4358592-3 West SR 50 Widen 2 to 4 lanes System Performance **Fully Funded** Lake~Sumter MPO CR 478A/with multi-use trail (C2C) ROW 2023 \$1,056,000 PD&E/PE Underway 405 Bridge Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Replace Bridges, widen Space Commerce 15 4404241 System Performance INFRA Grant Awarded Fully Funded Space Coast TPO (NASA Causeway) Space Commerce from Nasa Pkwy to Kennedy Pkwy Way & add ITS \$90,000,000 PE - FY 23/24 - \$100,000 ROW - FY 22/23-23/24 -4437021 SR 60 Blanket Bayslough to Peavine Trail EB and WB Passing Lanes System Performance Fully Funded FDOT \$1,583,000 CST - FY 24/25 - \$16,411,000

#### FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

Strategic Intermodal System (SIS) Projects - DRAFT 9/26/2022

| CENTRAL FLORIDA | A NADO ALLIANCE CIC I | HCHIMAY DDOLLCTC FOD D | DIODIZATION NEEDS  |
|-----------------|-----------------------|------------------------|--------------------|
| CENTRAL FLURIUA | A MPO ALLIANCE SIS F  | HIGHWAY PROJECTS FOR P | 'RIURIZATIUN NEEDS |

| Rank | FM #                 | Project Name           | Project Limits   | Description   | Primary Performance<br>Measure | Proposed Phase &<br>Cost   | Programmed Phases & Costs   | Unfunded Phase(s)<br>& Cost | мро/тро           |
|------|----------------------|------------------------|--|---|--------------------------------|----------------------------|---|-----------------------------|-------------------|
| 1    | 4269054              | Ellis Rd               | From I-95 (John Rhodes Blvd) to Wickham Rd                             | Widen 2 to 4 Lanes  | System Performance             | CST needed<br>\$24,656,106 | ROW (FY 2021-2025)<br>Partial Construction \$19,343,894   | CST<br>\$24,656,106         | Space Coast TPO   |
| 2    | 2424848 &<br>4314561 | I-4*                   | From W. of CR 532 (Polk/Osceola Line) to W of SR<br>528/Beachline Expy | Ultimate Configuration of General Use & Managed Lanes                   | System Performance             | ROW<br>\$776 Million       | ROW 2020/21-2023/24<br>(additional funds needed)  | CST<br>\$2.25 Billion       | MetroPlan Orlando |
| 3a   | 2425924              | I-4*                   | From E. of SR 434 to Seminole/Volusia Co. Line                         | Ultimate Configuration of General Use & Managed Lanes                   | System Performance             | ROW<br>\$37 Million        | ROW (FY 2021/22 - 2025/26)<br>(additional funds needed)   | CST<br>\$621 Million)       | MetroPlan Orlando |
|      | 4084642              | I-4*                   | From Volusia/Seminole Co. Line to SR 472                               | Beyond the Ultimate - General Use & Managed Lanes                       | System Performance             | ROW<br>\$36,923,000        |   | CST<br>\$613,310,000        | River to Sea TPO  |
| 3b   | 4084642              | SR 472                 | Graves Ave to Kentucky/MLK Blvd  | Beyond the Ultimate -   | System Performance             | PE TBD                     |   | PE/ROW/CST                  | River to Sea TPO  |
| วม   | 4084642              | Saxon Blvd             | I-4 to Normandy Blvd   | Incremental Interchange/Ramp Improvements                               | System Performance             | PE TBD                     |   | PE/ROW/CST                  | River to Sea TPO  |
|      | 4084642              | Rhode Island Extension | Veterans Memorial Pkwy to Normandy Blvd                                | improvements  | System Performance             | PE TBD                     |   | PE/ROW/CST                  | River to Sea TPO  |
| 3c   | 2012103              | I-4*                   | From W. of US 27 to W of CR 532 (Polk/Osceola Line)                    | Beyond the Ultimate - General Use & Managed Lanes                       | System Performance             | ROW<br>\$51,686,000        | PE 2016/17  | CST<br>\$347,080,000        | Polk TPO          |
| 4a   | 4102513              | SR 15 (US 17)          | Deleon Springs Blvd to Lake Winona Rd                                  | Widen 2 to 4 lanes  | System Performance             |                            | RRU FY 2022/23 \$150,000<br>ENV FY 2022/23 \$6,500<br>CST FY 2022/23 \$32,289,103<br>CEI FY 2022/23 \$1,922,347 |                             | River to Sea TPO  |
| 4b   | 4102511              | SR 15 (US 17)          | Duke Energy Substation to SR 40  | Widen 2 to 4 lanes  | System Performance             | CST<br>\$13,766,508        | ROW   | CST<br>\$13,766,508         | River to Sea TPO  |
| 4c   | 4102511              | SR 15 (US 17)          | South of Winona Rd to Deep Creek Bridge                                | Widen 2 to 4 lanes System Performance \$29,957,818                      |                                | CST<br>\$29,957,818        | River to Sea TPO  |                             |                   |
| 4d   | 4102511              | SR 15 (US 17)          | Deep Creek Bridge to Duke Energy Substation                            | Widen 2 to 4 lanes  | System Performance             | CST                        |   | CST<br>\$17,132,794         | River to Sea TPO  |
| 5a   | 4074024              | SR 528                 | From East of SR 3 to SR 401 (Port)                                     | Widen 4 to 6 Lanes<br>(include a Multiuse Trail)                        | System Performance             | CST \$278,000,000          | ROW FY 2024-2026 \$5,779,450  | CST<br>\$278,000,000        | Space Coast TPO   |
| 5b   | 4074023              | SR 528                 | From SR 524 (Industry Rd) to SR 3                                      | Widen 4 to 6 Lanes  | System Performance             | CST \$200,000,000          | ROW FY 2024-2026 \$10,278,584   | CST \$200,000,000           | Space Coast TPO   |
| 5c   | 4371811              | SR 528 (Turnpike)      | From SR 520 to SR 524 (Industry Rd)                                    | Widen 4 to 6 Lanes  | System Performance             | PE                         | PD&E  | PE                          | Space Coast TPO   |
| 6    | 4289471              | SR 40                  | From Williamson Blvd to Breakaway Trail                                | Widen 4 to 6 lanes  | System Performance             | CST<br>\$22,990,000        | PE FY 2022/23<br>\$4,020,000<br>ROW FY 2024/25 - FY 26/27<br>\$4,570,000  | CST<br>\$22,990,000         | River to Sea TPO  |
| 7    | 2408371              | SR 40                  | From Cone Rd to SR 11  | Widen 2 to 4 lanes  | System Performance             | CST<br>\$49,098,000        | ROW FY 22/23 - FY 26/27<br>\$2,736,762  | CST<br>\$49,098,000         | River to Sea TPO  |
| 8    | 4270561              | SR 50                  | From CR 565 To Road to Villa City                                      | Realign Road and add multi-use trail (C2C)                              | System Performance/<br>Safety  | ROW<br>\$20,700,000        | ROW<br>2022/23 \$25,800,000   | CST<br>\$27,300,000         | Lake~Sumter MPO   |
| 9    | 2408361              | SR 40                  | From SR 11 to SR 15 (US 17)  | Widen 2 to 4 lanes  | System Performance             | CST<br>\$42,252,000        | ROW FY 22/23 to FY 26/27<br>\$4,728,317   | CST<br>\$42,252,000         | River to Sea TPO  |
| 10   | 410674-2             | SR 40                  | End of Four Lanes to CR 314  | Widen 2 to 4 lanes, new bridges and add multi-use trail                 | System Performance             | CST<br>\$101,300,000       |   | CST<br>\$101,300,000        | Ocala/Marion TPO  |
| 11   | 4336521              | I-75 Interchange       | From SW 40th Avenue to SW 27th Avenue                                  | Operations and capacity improvements                                    | System Performance             | CST<br>\$5,500,000         | ROW (FY 22/23-23/24)<br>\$1,399,654   | CST<br>\$5,500,000          | Ocala/Marion TPO  |
| 12a  | 410674-3             | SR 40                  | From CR 314 to CR 314A   | Widen 2 to 4 lanes and add multi-use trail<br>(Black Bear Scenic Trail) | System Performance             | PE                         |   | PE/ROW/CST<br>Cost TBD      | Ocala/Marion TPO  |
| 12b  | 410674-4             | SR 40                  | From CR 314A to Levy Hammock Road                                      | Widen to 4 lanes w/ multi-use trail (Black<br>Bear Scenic Trail)        | System Performance             | PE                         |   | PE/ROW/CST<br>Cost TBD      | Ocala/Marion TPO  |

#### FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Strategic Intermodal System (SIS) Projects - DRAFT 9/26/2022

# CENTRAL FLORIDA MPO ALLIANCE 5

| Rank | FM #      | Project Name                  | Project Limits  | Description                          | Primary Performance<br>Measure | Proposed Phase &<br>Cost | Programmed Phases & Costs   | Unfunded Phase(s)<br>& Cost                                  | мро/тро           |
|------|-----------|-------------------------------|---|--------------------------------------|--------------------------------|--------------------------|---|--|-------------------|
| 13a  | 4358592-4 | West SR 50                    | From CR 757 to Sumter/Lake County Line/with multi-use trail (C2C) | Widen 2 to 4 lanes                   | System Performance/<br>Safety  | ROW<br>\$38,000,000      | PE 2022/23 \$257,500<br>ROW (2022/25) \$3,648,000   | CST \$85,000,000   | Lake~Sumter MPO   |
| 13b  | 4358592-5 | West SR 50                    | From Sumter/Lake County Line to CR 33 /with multi-use trail (C2C) | Widen 2 to 4 lanes                   | System Performance/<br>Safety  | ROW<br>\$38,000,000      | PE <del>(</del> 2022/23) \$570,000, ROW<br>\$11,669,555   | CST \$52,200,000   | Lake~Sumter MPO   |
| 14   | N/A       | SR 25/US 27                   | From CR 561 to Florida's Turnpike (north ramps)                   | Widen 4 to 6 lanes                   | System Performance             | STUDY                    | N/A   | PDE/PE/ROW/CST   | Lake~Sumter MPO   |
| 15   | 4447871   | SR 401 Bridge                 | From SR 401 Interchange to Cape Canaveral Air Force<br>Station    | Bridge Replacement                   | System Performance             | PE<br>\$2,058,258        | PD&E Underway   | CST<br>TBD   | Space Coast TPO   |
| 16   | 4392201   | I-95/LPGA Blvd<br>Interchange | From US 92 to Williamson Blvd                                     | Interchange Improvements/Widening    | System Performance             | CST                      | PD&E FY 2021/22<br>\$3,665,529<br>PE FY 2021/22<br>\$8,981,153<br>ROW FY 2025/26<br>\$7,050,000   | CST<br>TBD   | River to Sea TPO  |
| 17   | 4362921   | I-95 Interchange              | @ Pioneer Trail   | New Interchange                      | System Performance             | CST                      | ROW - FY 2022/23 - FY 2024/25<br>\$783,000<br>RRU - FY 2022/23 - FY 2024/25<br>\$1,037,500<br>D/B - \$55,678,356 - FY 2022/23 -<br>FY 2024/25 | CST  | River to Sea TPO  |
| 18   | 4197722   | I-95 Interchange              | @ US-1  | Interchange Improvements/Widening    | System Performance             | CST<br>TBD               | PD&E FY 2021/22 \$2,851,306<br>PE FY-2021/22 \$3,350,000<br>ROW - FY 2026/27 \$3,350,000  | CST<br>TBD   | River to Sea TPO  |
| 19   | #         | I-95 Interchange              | @ SR 44   | Interchange Improvements/Widening    | System Performance             | PD&E<br>\$2,250,000      |   | PE/ROW/CST   | River to Sea TPO  |
| 20   | #         | SR100                         | From Old Kings Road to Belle Terre Pkwy                           | Widen 4 to 6 lanes                   | System Performance             | ROW<br>\$3,170,000       | PE  | CST<br>\$31,700,000  | River to Sea TPO  |
| 21   | 4477241   | I-4 Corridor Truck<br>Parking | Osceola/Polk Co. Line to Seminole/Volusia Co. Line                | Construct Truck Parking Facilities   | System Performance             | ROW + CST                | ROW FY 22/23 - FY 23/24 -<br>\$10,620,000<br>CST - \$16,633,000   | For 2 new sites:<br>ROW - \$24,000,000<br>CST - \$40,000,000 | MetroPlan Orlando |
| NEW  |           | I-75                          | SR 200 to CR 234  | Widening/Modernization, Interchanges | System Performance             | PE/ROW/CST               | PD&E/Master Plan Underway<br>FY 19/20 \$7,590,000   | PE/ROW/CST   | Ocala/Marion TPO  |
| NEW  |           | I-75                          | SR 91 (Turnpike) to SR 200  | Widening/Modernization, Interchanges | System Performance             | PE/ROW/CST               | PD&E/Master Plan Underway<br>FY 19/20 \$6,300,000   | PE/ROW/CST   | Ocala/Marion TPO  |
| NEW  |           | I-75 Interchange              | @ US 27 from NW 44th to NW 35th                                   | Safety and Operational Improvements  | System Performance             | TBD                      |   | PE/ROW/CST<br>\$29,341,000                                   | Ocala/Marion TPO  |
| NEW  |           | I-75 Interchange              | @ SR 326  | Safety and Operational Improvements  | System Performance             | TBD                      |   | PE/ROW/CST<br>TBD  | Ocala/Marion TPO  |

<sup>\*</sup> I-4 Ultimate Configuration is noted as a Public Private Partnership project

## FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Regional Trails - Tier One - DRAFT 9/26/2022

| CENTRAL | FLORIDA MP | O ALLIANCE REGIONAL TRAIL P                             | ROJECTS FOR PRIORIZATION SUN                                 | TRAIL TIER ONE COAST TO                     | COAST TRAIL                       |  |                          |   |                             |                   |
|---------|------------|---|--|---|-----------------------------------|--|--------------------------|---|-----------------------------|-------------------|
| Rank    | FM #       | Project Name  | Project Limits   | Description / Regional<br>Trail             | Primary<br>Performance<br>Measure | Project Length<br>(Miles)  | Proposed<br>Phase & Cost | Programmed<br>Phases & Costs                                  | Unfunded<br>Phase(s) & Cost | мро/тро           |
| T1-1a   | 437093-2   | Space Coast Trail                                       | MINWR Entrance to W. of Kennedy<br>Pkwy                      | Coast- to-Coast & St. Johns<br>River to Sea |                                   | 6.8  | CST<br>\$10,976,127      | Environmental<br>\$1,000,000                                  | CST<br>\$7,677,990          | Space Coast TPO   |
| T1-1b   | 437093-3   | Space Coast Trail                                       | Kennedy Pkwy to Playlinda Bch Parking<br>Lot                 | Coast- to-Coast & St. Johns<br>River to Sea |                                   | 4.4  | CST<br>\$3,611,322       | PE FY 2019/20   | CST<br>\$2,755,050          | Space Coast TPO   |
| T1-1c   |            | Space Coast Trail                                       | Playalinda Rd. to US-1<br>(Volusia County Line)              | Coast- to-Coast & St. Johns<br>River to Sea |                                   | 12.9   | PE<br>Cost TBD           |   | ROW / CST<br>Costs TBD      | Space Coast TPO   |
| T1-2    | 436435-1   | Clarcona-Ocoee Trail*                                   | Pine Hills Trail   | Coast- to-Coast & Heart of<br>Florida       |                                   | 1.5  |                          |   |                             | MetroPlan Orlando |
| T1-3    | 436433-1   | Pine Hills Trail Phase 3<br>(Orange Co. Gap, Segment 2) | Clarcona-Ocoee Rd.^  | Coast- to-Coast & Heart of<br>Florida       |                                   | 3.0  | CST - \$7,531,000        | PE - FY 22/23 - \$145,000<br>CST - FY 25/26 -<br>\$7,531,000  |                             | MetroPlan Orlando |
| T1-4a   | 435471-2   | South Sumter<br>Trail                                   | From SR 50 to CR 478   | Coast- to-Coast & Heart of<br>Florida       | Safety                            | 4.0  |                          | PE FY 2019/20<br>\$2,983,341<br>CST FY 2022/23<br>\$9,750,000 | Fully Funded                | Lake-Sumter MPO   |
| T1-4b*  | 435859-3   | SR 50/South Sumter<br>Connector                         | From US 301 to East of CR 478A                               | Coast- to-Coast & Heart of<br>Florida       | Safety                            | 2.0  | TBD                      | CST 2021/22 \$26.3m**   | Fully Funded                | Lake-Sumter MPO   |
| T1-4c*  | 435859-4   | SR 50/South Sumter Connector                            | East of CR 478A to east of of the<br>Sumter/Lake County Line | Coast- to - Coast & Heart<br>of Florida     | Safety                            | 8.6  | ROW \$38m**              | PE 2022/23 \$7.3m**   | CST \$85m**                 | Lake~Sumter MPO   |
| T1-4d*  | 435859-5   | SR 50/South Sumter Connector                            | East of the Sumter/Lake County Line to<br>CR 33              | Coast-to-Coast & Heart of Florida           | Safety                            | 4.3  | ROW \$38m**              | PE 2022/23 \$6.3m**   | CST \$52.2m**               | Lake~Sumter MPO   |
| T1-4e*  | 427056-1   | SR 50/South Lake Trail Phase 3C                         | CR 565A (Villa City Rd.) to CR 565A<br>(Montevista)          | Coast- to-Coast & Heart of<br>Florida       | Safety                            | 1.1  | ROW \$20.7m**            | ROW FY 2022/23<br>\$25.8m**<br>(partially funded)             | CST \$27.3m**               | Lake-Sumter MPO   |
| T1-4f   | 422570-3   | South Lake Trail 3B                                     | 2nd St. to Silver Eagle Rd.                                  | Coast-to-Coast & Heart of Florida           | Safety                            | 1.9  |                          | ROW 2023/24 \$5.7m/CST<br>2024/25 \$2.3m                      | Fully Funded                | Lake~Sumter MPO   |
|         |            |   |  | Total UNFUNDED Miles Remaining              |                                   | 42.6 Total Estimated Cost Remaining (does not include costs TDB) |                          | Unknown   |                             |                   |

<sup>^</sup> This trail segment is expected to be completed as part of the SR 50 re-alignment project in Groveland.

 $<sup>^{</sup>st}$  Shared-use path included in the roadway project

<sup>\*\*</sup> Shared-use path and Roadway project costs combined

# FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Regional Trails - SunTrail Tier Two - DRAFT 9/26/2022

| CENTRAL | . FLORIDA MP                   | O ALLIANCE REGIONAL TRAIL PR       | OJECTS FOR PRIORIZATION SUN                | ITRAIL TIER TWO ST. JOHNS R                          | IVER TO SEA LOOP                  | TRAIL                     |                          |  |   |                  |
|---------|--------------------------------|------------------------------------|--|--|-----------------------------------|---------------------------|--------------------------|--|---|------------------|
| Rank    | FM#                            | Project Name                       | Project Limits                             | Description / Regional Trail                         | Primary<br>Performance<br>Measure | Project Length<br>(Miles) | Proposed Phase &<br>Cost | Programmed Phases &<br>Costs                       | Unfunded Phase(s) &<br>Cost               | MPO/TPO          |
| N/A     | 4398621                        | Oak Hill to Edgewater Gap          | From Kennedy Pkwy to Dale Ave              | St. Johns River to Sea Loop<br>& East Coast Greenway |                                   | 13                        |                          | PE FY 24/25 \$50,000<br>CST FY 25/26 \$5,889,944   | Fully Funded                              | River to Sea TPO |
| N/A     | 439864-1                       | New Smyrna Gap: Myrtle Av          | From 10th St to SR 44/Lytle Av             | St. Johns River to Sea Loop<br>& East Coast Greenway |                                   | 1.6                       |                          | CST FY 22/23 \$500,000<br>CST FY 23/24 \$1,947,914 | Fully Funded                              | River to Sea TPO |
| N/A     | 4390396                        | Spring to Spring Trail Gap: Debary | W Highbanks Rd to<br>DeBary Plantation Bv  | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 1.5                       |                          | CST - FY 23/24<br>\$1,173,000                      | Fully Funded                              | River to Sea TPO |
| N/A     | 439874-1                       | Spring to Spring Trail Gap: DeLand | Lake Beresford Park to Grand Av            | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 3.6                       |                          |  | CST (project segmented<br>for PE and ROW) | River to Sea TPO |
| N/A     | 439874-2                       | Spring to Spring Trail Gap: DeLand | Lake Beresford Park to Old New York<br>Ave | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 1.7                       | ROW<br>Cost TBD          |  | ROW/CST                                   | River to Sea TPO |
| N/A     | 439874-3                       | Spring to Spring Trail Gap: DeLand | Old New York Av to SR 44                   | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 0.8                       | ROW<br>Cost TBD          |  | ROW/CST                                   | River to Sea TPO |
| N/A     | 439874-4                       | Spring to Spring Trail Gap: DeLand | SR 44 to Grand Av Trailhead                | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 0.9                       | ROW<br>Cost TBD          |  | ROW/CST                                   | River to Sea TPO |
| N/A     | 4398761                        | SR 15 (US 17)                      | From SR 40 to Putnam County Line           | St. Johns River to Sea Loop<br>& East Coast Greenway |                                   | 14                        | CST<br>Cost TBD          |  | CST                                       | River to Sea TPO |
| N/A     | 4102511                        | US 17 Trail                        | W. Baxter St to SR 40                      | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 6.3                       | CST<br>Cost TBD          | Included in road widening project                  | CST                                       | River to Sea TPO |
| N/A     | 4398652                        | Palmetto Ave. Gap                  | Ridge Blvd to Beville Road                 | St. Johns River to Sea Loop                          |                                   | 1.5                       |                          | CST FY 22/23 \$1,993,025                           | Fully Funded                              | River to Sea TPO |
| N/A     | 4398653                        | Spruce Creek Rd Gap                | S of Selin Cir to Herbert St               | St. Johns River to Sea Loop                          |                                   | 1.5                       |                          | CST FY 22/23 \$448,320                             | Fully Funded                              | River to Sea TPO |
| N/A     | 4398654                        | South Daytona Gap                  | Sauls St/McDonald Rd to Carmen Dr/Ridge Bv | St. Johns River to Sea Loop                          |                                   | 1                         | CST<br>Cost TBD          |  | CST                                       | River to Sea TPO |
| N/A     | 447963-1                       | New Smyrna Gap:<br>SR 44 to US 1   | SR 44/Lytle Av to US 1                     | St. Johns River to Sea Loop                          |                                   | 4.5                       |                          | PD&E FY 22/23<br>\$750,000                         | CST                                       | River to Sea TPO |
| N/A     |                                | SR A1A - Flagler Beach             | From S. 26th St to N. 9th St               | St. Johns River to Sea Loop<br>& East Coast Greenway |                                   | 3.2                       | PD&E                     |  | PE/CST                                    | River to Sea TPO |
| N/A     |                                | Ormond Beach Gap: SR 40            | Cassen Park to A1A                         | St. Johns River to Sea Loop<br>& East Coast Greenway |                                   | 1.1                       | PE<br>Cost TBD           |  | CST                                       | River to Sea TPO |
|         | Total UNFUNDED Miles Remaining |                                    |  |  |                                   | 37.1                      |                          | ed Costs Remaining<br>iclude costs TDB)            | Unkno                                     | wn               |

NOTE: Projects are not ranked because most trail segments have a project development phase funded in the Work Program / TIP.

Regional Trails Tier Three Transportation Alternatives - DRAFT 9/26/2022

| CENTRAL | FLORIDA MP           | O ALLIANCE REGIONAL TRAIL             | PROJECTS FOR PRIORIZATION SU                                      | JNTRAIL TIER THREE & TR               | ANSPORTATION A                    | ALTERNATIVES              |                          |   |  |  |
|---------|----------------------|---------------------------------------|---|---------------------------------------|-----------------------------------|---------------------------|--------------------------|---|--|--|
| Rank    | FM#                  | Project Name                          | Project Limits  | Description / Regional<br>Trail       | Primary<br>Performance<br>Measure | Project Length<br>(Miles) | Proposed Phase &<br>Cost | Programmed Phases & Costs                                 | Unfunded Phase(s) & Cost   | MPO/TPO  |
| T3-1    | 430975-2             | Wekiva Trail<br>(Segments 1 & 5)      | Disston Ave. to CR 437  | Mt. Dora Bikeway                      | Safety                            | 15                        |                          | PD&E Completed 2015<br>PE underway                        | ROW \$19,000,000<br>CST \$7,895,683  | Lake~Sumter<br>MPO   |
| T3-2    |                      | Silver Springs to Mount Dora          | From SE 64th Ave Trailhead to CR 42                               | Heart of Florida;<br>Mt. Dora Bikeway |                                   | 16.6                      | PE \$550,000             | Trail in Marion County will be on existing public lands.  | CST \$7,300,000  | Ocala/Marion<br>TPO  |
| T3-3    | 407402-3<br>407402-4 | East Coast Greenway/528               | From US-1 to Port Canaveral                                       | East Coast Greenway                   |                                   | 8.8                       | CST                      | ROW FY 2024   | CST phase needed in same FY as road widening & reconstruction                    | Space Coast TPO  |
| T3-4    | 436360-1             | Black Bear Scenic Trail               | From Levy Hammock Rd to US 17                                     | Heart of Florida                      | Safety                            | 27.3                      | PD&E<br>\$2,700,000      |   | PE/ROW/ CST (a portion of<br>the trail is included w/ road<br>widening #4106742) | Lake~Sumter<br>MPO, River to Sea<br>TPO, Ocala<br>Marion TPO |
| T3-5a   | 330225-9             | Shingle Creek Trail<br>Phase 2c North | Osceola Pkwy - From Tapestry<br>Subdivision to Orange County Line | Shingle Creek Regional<br>Trail       |                                   |                           | CST \$8,000,000          |   | CST \$8,000,000  | MetroPlan<br>Orlando   |
| T3-5b   | 330225-9             | Shingle Creek Trail<br>Phase 2c South | Yates Connector-From Toho Vista to<br>Lancaster Ranch             | Shingle Creek Regional<br>Trail       |                                   | 2.9                       | CST \$7,800,000          |   | CST \$7,800,000  | MetroPlan<br>Orlando   |
| T3-5c   | 330225-9             | Shingle Creek Trail<br>Phase 2d North | Overpass at Osceola Pkwy.   | Shingle Creek Regional<br>Trail       |                                   |                           | CST \$10,600,000         |   | CST \$10,600,000   | MetroPlan<br>Orlando   |
| T3-6    |                      | Space Coast Trail - US-1              | From SR 50 to Grace Street  | East Coast Greenway                   |                                   | 3.1                       | PE<br>Cost TBD           | Feasibility Study complete                                | CST \$3,700,000  | Space Coast TPO  |
| T3-7    |                      | Pine Hills Trail<br>Phase 2           | From Bonnie Brae to<br>Clarcona-Ocoee Road                        | Shingle Creek Regional<br>Trail       |                                   | 2.3                       |                          | PE - FY 22/23 - \$557,000<br>CST - FY 24/25 - \$7,126,638 |  | MetroPlan<br>Orlando   |
| T3-9    |                      | West Orange Trail<br>Phase 5b         | From Rock Springs Road to Wekiva<br>Springs SP entrance           | Heart of Florida;<br>Mt. Dora Bikeway |                                   | 2.8                       | PE \$500,000             |   | PE / ROW / CST   | MetroPlan<br>Orlando   |
| T3-10   | 430225-1             | West Orange Trail<br>Phase 4          | Lester Road to Kelly Park / Rock<br>Springs                       | Heart of Florida;<br>Mt. Dora Bikeway |                                   | 6.6                       | PE - \$1,900,000         |   | PE / ROW/ CST  | MetroPlan<br>Orlando   |
| T3-11   | 441626-1             | North Lake Trail (3A & B)             | From CR 450 to SR 40  | River to Hills Trail                  | Safety                            | 19.5                      | PE \$3,350,000           | Study FY 2018<br>PD&E Underway                            | ROW / CST  | Lake~Sumter<br>MPO   |
| T3-12   |                      | Santos to Baseline Trail              | Santos Trailhead  | Heart of Florida                      |                                   | 4.5                       | CST \$1,500,000          | PE  | ROW/CST  | Ocala/Marion<br>TPO  |
| T3-13   |                      | Pruitt Trail                          | Pruitt Trailhead to Bridged Road<br>Trailhead                     | Heart of Florida                      |                                   | 5                         | -                        | ROW   | CST  | Ocala/Marion<br>TPO  |
| T3-14   |                      | Nature Coast Connector                | Dunnellon to Chiefland  | Nature Coast                          |                                   | -                         | -                        |   | CST  | Ocala/Marion<br>TPO  |
|         |                      |                                       |   | Total Miles Rec                       | uested                            | 114.4                     |                          |   |  |  |

### **CFMPOA Regional Transit Priorities**

### **Transit Projects Programmed/Under Construction**

Brightline/Virgin Trains USA (West Palm Beach - Orlando) - Private Sector

SunRail – Phase II North (DeBary – DeLand)

### **Prospective Transit Projects (Being Studied or in Development)**

SunRail Connection to Orlando International Airport

(Meadow Woods Station area to OIA)

OIA Refresh Alternatives Analysis\*\*

US 192 Premium Transit Service\*\*

SR 50 Premium Transit Service\*\*

Lymmo Expansion (North/South)\*\*

SR 436 - Premium Transit Service\*\*

US 441 Premium Transit Service\*\*

Brightline Cocoa Station Revenue Ridership Study

Intermodal Passenger Rail Station Feasibility Study - Cocoa Area

Votran Mobility on Demand Bus Service to SunRail - Phase II North (DeLand)

### **Privately Funded Transit Projects Being Pursued**

Brightline Trains - Orlando - Miami (Intercity Passenger Rail) - Under Construction

Brightline Trains - Orlando – Tampa (Intercity Passenger Rail) - Study Underway

### **Future Transit Projects that will be studied**

SunRail Parking Feasibility (Phase II South)

## FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRIP Projects - DRAFT 9/26/2022

| CENTRAL F              | LORIDA MPO ALLIANCE TR <u>ANSPOR</u>                     | TATION REGIONAL INCENTIVE PROGR                              | AM (TRIP) PROJECTS   |                             |  |  |                    |
|------------------------|--|--|--|-----------------------------|--|--|--------------------|
| FM#                    | Project Name   | Project Limits   | Description  | Primary Performance Measure | Proposed Phase & Cost  | Programmed Phases & Costs  | Project Sponsor    |
| MetroPlan Or           | lando*   |  |  |                             |  |  |                    |
| 445415-2<br>& 445415-3 | Neptune Road   | Partin Settlement Road to US 92/441                          | Widen from 2 to 4 lanes                                    | System Performance          |  | PE - 500,000 // ROW - \$19,099,000 // CST - \$41,038,000 // ENV - \$1,354,000 // CEI - \$5,206,000 CST - FY 22/23 - \$54,315,000 | Osceola County     |
|                        | Old Lake Wilson Rd                                       | Sinclair Rd to CR 532  | Widen to 4 Lanes w/Median                                  | System Performance          | CST - \$30,084,000   |  | Osceola County     |
|                        | Econlockhatchee Trail                                    | Lee Vista Blvd to Curry Ford Rd                              | Widen to 4 Lanes w/Shared Use Path                         | System Performance          | CST - \$26,298,000   |  | Orlando            |
|                        | President Barack Obama Pkwy, Ph. 2                       | Metrowest Blvd to Raleigh St.                                | New 4 Lane Road with Trail                                 | System Performance          | CST - \$14,000,000<br>CST - \$14,026,000   |  | Orlando            |
|                        | Canoe Creek Road   | Pine Tree Drive to US 192                                    | Widen to 4 Lanes   | System Performance          | CST - \$40,134,000   |  | Osceola County     |
|                        | Canoe Creek Road   | Deer Run Rd to Pine Tree Dr                                  | Widen to 4 Lanes   | System Performance          | CST - \$16,250,000   |  | Osceola County     |
|                        | Kelly Park Rd  | Round Lake Rd to Plymouth Sorrento Rd                        | Widen to 4 Lanes w/Shared Use Path                         | System Performance          | CST - \$18,611,000   |  | Orange County      |
|                        | Winter Park Drive Bicycle/Pedestrian Improvements Bundle | At Queens Mirror, Crystal Bowl and Wilshire Drive            | Reconstruction w/TSMO, Bike and<br>Pedestrian Improvements | System Performance          | CST - \$4,219,000  |  | Casselberry        |
|                        | Kelly Park Rd  | Golden Gem Rd to Jason Dwelly Rd                             | Widen to 4 Lanes w/Shared Use Path                         | System Performance          | CST - \$4,000,000  |  | Orange County      |
|                        | Econlockhatchee Trail                                    | Dowden Rd. to Curry Ford Rd.                                 | Widen from 2 to 4 lanes                                    | System Performance          | PE \$1,250,000 // CST \$14,600,000   |  | <del>Orlando</del> |
|                        | President Barack Obama Pkwy, Ph. 3                       | Raleigh St. to Old Winter Garden Rd.                         | New 4 lane divided roadway                                 | System Performance          | PE \$2,606,000 // CST \$16,895,000   |  | Orlando            |
| River to Sea T         | PO*  |  |  |                             |  |  |                    |
| 4159641 -a             | Old Kings Road   | Palm Harbor Pkwy to Farnum Lane                              | Widen from 2 to 4 lanes                                    | System Performance          | CST/CEI - \$ <del>18,650,000</del> 19,150,250  |  | Palm Coast         |
| 4159641-b              | Old Kings Road   | Farnum Lane to Forest Grove Dr                               | Widen from 2 to 4 lanes                                    | System Performance          | CST/CEI - \$ <del>17,450,000</del> 17,920,250  |  | Palm Coast         |
| 4355611                | Old Kings Road Extension - Phase II                      | Matanzas Woods Pkwy to Old Kings Rd                          | New 2 lane roadway   | System Performance          | CST/CEI - \$ <del>7,381,000</del> 7,579,117  |  | Palm Coast         |
| 4336751                | Matanzas Woods Parkway (west)                            | US 1 to SB I-95 Ramps  | Widen from 2 to 4 lanes                                    | System Performance          | PE - \$ <del>1,903,000</del> 1,950,000<br>ROW/ENV - \$ <del>211,000</del> 216,697<br>CST/CEI - \$ <del>13,916,000</del> 14,294,000 |  | Palm Coast         |
|                        | Matanzas Woods Parkway (east)                            | I-95 SB Ramps to Old Kings Rd Extension                      | Widen from 2 to 4 lanes                                    | System Performance          | PE - \$1,207,000 // ROW/ENV - \$400,000<br>CST/CEI - \$8,848,000   |  | Palm Coast         |
|                        | Old Kings Road   | Town Center Blvd to Palm Coast Pkwy                          | Widen from 2 to 4 lanes                                    | System Performance          | CST - \$7,800,000  |  | Palm Coast         |
|                        | Old Kings Road South                                     | SR 100 to Old Dixie Hwy                                      | Widen from 2 to 4 lanes                                    | System Performance          | TBD  |  | Palm Coast         |
|                        | SR 100   | Old Kings Rd to Belle Terre Pkwy                             | Widen from 4 to 6 lanes                                    | System Performance          | ROW - \$3,170,000 // CST - \$31,700,000  |  | Palm Coast         |
|                        | Palm Coast Parkway                                       | US 1 to Belle Terre Pkwy                                     | Corridor Improvements                                      | System Performance          | TBD  |  | Palm Coast         |
|                        | Belle Terre Parkway                                      | Pine Cone Drive tr to Pritchard Dr                           | Intersection Improvements                                  | System Performance          | CST/CEI - \$1,012,197  |  | Palm Coast         |
|                        | Belle Terre Parkway                                      | Ponce DeLeon Dr to Point Pleasant Dr                         | Intersection Improvements                                  | System Performance          | CST/CEI - \$328,123  |  | Palm Coast         |
|                        | Belle Terre Parkway                                      | at Royal Palms Pkwy  | Intersection Improvements                                  | System Performance          | CST/CEI - \$1,474,000  |  | Palm Coast         |
|                        | CR 404/Dunn Ave  | CR 4019/LPGA Blvd to CR 415/Tomoka Farms Rd                  | new 2 lanes  | System Performance          | TBD  |  | Volusia County     |
|                        | CR 4101/W. Volusia Beltway                               | CR 4145/Graves Ave to SR 472                                 | Widen from 2 to 4 lanes                                    | System Performance          | TBD  |  | Volusia County     |
|                        | Hand Avenue  | Clyde Morris Blvd to SR 5A (Nova Rd)                         | Widen from 2 to 4 lanes                                    | System Performance          | PE - \$1,000,000 // ROW TBD<br>CST/CEI - \$6,000,000   |  | Volusia County     |
|                        | CR 4101/W Volusia Beltway (Veterans Memorial Pkwy)       | Graves Ave to S of Rhode Island Ave to CR<br>4145/Graves Ave | Widen from 2 to 4 lanes                                    | System Performance          | PE - \$1,400,000 // ROW TBD<br>CST/CEI - \$8,400,000   |  | Volusia County     |
|                        | SR 4009/Williamson Blvd                                  | Madeline Ave to SR 400/Beville Rd                            | Widen from 2 to 4 lanes                                    | System Performance          | TBD  |  | Volusia County     |
|                        | CR 421/Taylor Rd   | Forest Preserve Blvd to N Summer Trees Rd                    | Widen from 2 to 4 lanes                                    | System Performance          | TBD  |  | Volusia County     |
|                        | Josephine Street   | Old Mission Rd to Tatum St                                   | Widen from 2 to 4 lanes                                    | System Performance          | PE - \$750,000 // ROW TBD<br>CST/CEI - \$4,200,000   |  | Volusia County     |

## FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS TRIP Projects - DRAFT 9/26/2022

| CENTRAL F     | LORIDA MPO ALLIANCE TRANSPOR | TATION REGIONAL INCENTIVE PR  | OGRAM (TRIP) PROJECTS                  |                             |   |   |                  |
|---------------|------------------------------|-------------------------------|--|-----------------------------|---|---|------------------|
| FM#           | Project Name                 | Project Limits                | Description                            | Primary Performance Measure | Proposed Phase & Cost   | Programmed Phases & Costs   | Project Sponsor  |
| Space Coast T | РО                           |                               |  |                             |   |   |                  |
| 4269054       | Ellis Road                   | I-95/John Rhodes to Wickham   | Widen from 2 to 4 lanes                | System Performance          | CST - \$36,000,000<br>CST needed \$24,656,106                         | ROW FY 2021 to 2025 \$33,000,000<br>Partial Construction \$19,343,894 | Brevard County   |
| 4415841       | Traffic Management Center    | Pineda Causway / West of US 1 | Operations Center                      | System Performance          | CST - \$10,000,000<br>CST needed \$4,900,000                          | PE FY 2020 \$700,000<br>Partial Construction \$11,251,940)            | Brevard County   |
| 4372041       | Babcock Street (CR 507)      | Micco/Deer Run to Malabar Rd  | Widen from 2 to 4 lanes                | System Performance          | PE - \$19,000,000   | PD&E FY 2018 \$2,000,000  | Brevard County   |
| 4372101       | Malabar Road (CR 514)        | SJHP to Minton                | Widen from 2 to 4 lanes                | System Performance          | PE - \$10,000,000<br>PE needed \$3,000,000                            | PD&E FY 2020 \$1,000,000<br>Partial PE \$7,000,000                    | City of Palm Bay |
| 4363701       | Washingtonia Extension       | Ellis to Viera DRI limits     | New 2 lane roadway                     | System Performance          | PD&E (TBD)  | Planning FY 2017 \$350,000  | Brevard County   |
| 4372031       | Hollywood Blvd               | Palm Bay Rd to US 192         | Widen from 2 to 4 lanes                | System Performance          | ROW - \$7,539,776   | PE FY 2020 \$1,000,000  | Brevard County   |
| Ocala-Marion  | ТРО                          |                               |  |                             |   |   |                  |
|               | Marion Oaks Manor Extension  | Marion Oaks Manor to CR 42    | Flyover connection/interchange at I-75 | System Performance          | PD&E / PE / ROW / CST<br>Total - \$41,934,000<br>Total - \$62,244,000 |   | Marion County    |
|               | County Road 484              | SW 49th Avenue to CR 475A     | Widen from 4 to 6 lanes                | System Performance          | PE / ROW / CST<br>Total \$44,280,000<br>Total - \$55,000,000          |   | Marion County    |
| NEW           | NW/SW 44th Avenue            | SR 200 to US 27               | Four Lane Roadway Construction         | System Performance          | CST<br>Total - \$19,000,000   |   | City of Ocala    |

<sup>\*</sup> Projects for MetroPlan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.

Strategic Intermodal System (SIS) Projects - DRAFT 9/26/2022

#### CENTRAL FLORIDA MPO ALLIANCE PROJECTS FOR PRIORIZATION **Primary Performance** Proposed Phase & Unfunded Phase(s) Rank FM# **Project Name Project Limits** Measure **Programmed Phases & Costs** & Cost MPO/TPO Description Cost 2 435209-1 I-75 Interchange @ NW 49th Street Construct New Interchange System Performance Fully Funded Ocala/Marion TPO CST (FY 2024/25) CST <del>(FY 2021/22)</del>2023 From Sumter/Hernando County Line (US 301) to CR 757 16a 4358592-3 West SR 50 Widen 2 to 4 lanes System Performance \$29,678,960 ROW 2023 **Fully Funded** Lake~Sumter MPO East of CR 478A/with multi-use trail (C2C) \$1,056,000 PD&E/PE Underway 405 Bridge Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Replace Bridges, widen Space Commerce 15 4404241 System Performance INFRA Grant Awarded Fully Funded Space Coast TPO (NASA Causeway) Space Commerce from Nasa Pkwy to Kennedy Pkwy Way & add ITS \$90,000,000 PE - FY 23/24 - \$100,000 ROW - FY 22/23-23/24 -4437021 SR 60 Blanket Bayslough to Peavine Trail EB and WB Passing Lanes System Performance **Fully Funded FDOT** \$1,583,000 CST - FY 24/25 - \$16,411,000

Strategic Intermodal System (SIS) Projects - DRAFT 9/26/2022

|      |                               | MPO ALLIANCE SIS       | HIGHWAY PROJECTS FOR PRIORIZATION                                   |   |                                |  |  |   |                   |
|------|-------------------------------|------------------------|---|---|--------------------------------|--|--|---|-------------------|
| Rank | FM#                           | Project Name           | Project Limits  | Description   | Primary Performance<br>Measure | Proposed Phase &<br>Cost                       | Programmed Phases & Costs  | Unfunded Phase(s)<br>& Cost                         | MPO/TPO           |
| 1    | 4269054                       | Ellis Rd               | From I-95 (John Rhodes Blvd) to Wickham Rd                          | Widen 2 to 4 Lanes  | System Performance             | CST needed<br>\$24,656,106                     | ROW (FY 2021-2025)<br>Partial Construction \$19,343,894  | CST<br>\$24,656,106                                 | Space Coast TPO   |
| 2    | 2424848 &<br>4314561          | I-4*                   | From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy | Beyond the Ultimate Configuration of General Use & Managed Lanes          | System Performance             | ROW<br>\$776 Million                           | ROW 2020/21-2023/24<br>(additional funds needed)   | CST<br><del>\$2.225 Billion</del><br>\$2.25 Billion | MetroPlan Orlando |
| 3a   | 2425924                       | I-4*                   | From E. of SR 434 to Seminole/Volusia Co. Line                      | Beyond the Ultimate Configuration of General Use & Managed Lanes          | System Performance             | ROW<br>\$37 Million                            | ROW (FY 2021/22 - 2025/26)<br>\$37 Million<br>(additional funds needed)  | CST<br>\$621 Million                                | MetroPlan Orlando |
|      | 4084642                       | I-4*                   | From Volusia/Seminole Co. Line to SR 472                            | Beyond the Ultimate - General Use & Managed Lanes                         | System Performance             | ROW<br>\$36,923,000                            | PE 2016/17   | CST<br>\$613,310,000                                | River to Sea TPO  |
| 3b   | 4084642                       | SR 472                 | Graves Ave to Kentucky/MLK Blvd                                     | Beyond the Ultimate -   | System Performance             | PE TBD   |  | PE/ROW/CST  | River to Sea TPO  |
| 35   | 4084642                       | Saxon Blvd             | I-4 to Normandy Blvd  | Incremental Interchange/Ramp Improvements                                 | System Performance             | PE TBD   |  | PE/ROW/CST  | River to Sea TPO  |
|      | 4084642                       | Rhode Island Extension | Veterans Memorial Pkwy to Normandy Blvd                             | improvements  | System Performance             | PE TBD   |  | PE/ROW/CST  | River to Sea TPO  |
| 3c   | 2012103                       | I-4*                   | From W. of US 27 to W of CR 532 (Polk/Osceola Line)                 | Beyond the Ultimate - General Use & Managed Lanes                         | System Performance             | ROW<br>\$51,686,000                            | PE 2016/17   | CST<br>\$347,080,000                                | Polk TPO          |
| 4a   | <del>4102511</del><br>4102513 | SR 15 (US 17)          | Deleon Springs Blvd to Lake Winona Rd                               | Widen 2 to 4 lanes  | System Performance             | <del>CST</del><br>\$15,475,104                 | RRU FY 2022/23 \$150,000<br>ENV FY 2022/23 \$6,500<br>CST FY 2022/23 \$32,289,103<br>CEI FY 2022/23 \$1,922,347      | <del>CST</del><br>\$15,475,104                      | River to Sea TPO  |
| 4b   | 4102511                       | SR 15 (US 17)          | Duke Energy Substation to SR 40                                     | Widen 2 to 4 lanes  | System Performance             | CST<br>\$13,766,508                            | ROW <del>2021 to 2022</del><br>\$4,036,512   | CST<br>\$13,766,508                                 | River to Sea TPO  |
| 4c   | 4102511                       | SR 15 (US 17)          | South of Winona Rd to Deep Creek Bridge                             | Widen 2 to 4 lanes  | System Performance             | CST<br>\$29,957,818                            |  | CST<br>\$29,957,818                                 | River to Sea TPO  |
| 4d   | 4102511                       | SR 15 (US 17)          | Deep Creek Bridge to Duke Energy Substation                         | Widen 2 to 4 lanes  | System Performance             | CST<br>\$17,132,794                            |  | CST<br>\$17,132,794                                 | River to Sea TPO  |
| 5a   | 4074024                       | SR 528                 | From East of SR 3 to SR 401 (Port)                                  | Widen 4 to 6 Lanes<br>(include a Multiuse Trail)                          | System Performance             | CST \$278,000,000                              | ROW FY 2024-2026 \$5,779,450   | CST<br>\$278,000,000                                | Space Coast TPO   |
| 5b   | 4074023                       | SR 528                 | From SR 524 (Industry Rd) to SR 3                                   | Widen 4 to 6 Lanes  | System Performance             | CST \$200,000,000                              | ROW FY 2024-2026 \$10,278,584  | CST \$200,000,000                                   | Space Coast TPO   |
| 5c   | 4371811                       | SR 528 (Turnpike)      | From SR 520 to SR 524 (Industry Rd)                                 | Widen 4 to 6 Lanes  | System Performance             | PE   | PD&E   | PE  | Space Coast TPO   |
| 6    | 4289471                       | SR 40                  | From Williamson Blvd to Breakaway Trail                             | Widen 4 to 6 lanes  | System Performance             | CST<br>\$22,990,000                            | PE FY 2022/23<br>\$ <del>2,750,000</del> 4,020,000<br>ROW FY 2024/25 - FY 26/27<br>\$ <del>5,738,887</del> 4,570,000 | CST<br>\$22,990,000                                 | River to Sea TPO  |
| 7    | 2408371                       | SR 40                  | From Cone Rd to SR 11   | Widen 2 to 4 lanes  | System Performance             | CST<br>\$49,098,000                            | ROW FY 22/23 - FY 26/27<br>\$ <del>2,823,042</del> 2,736,762   | CST<br>\$49,098,000                                 | River to Sea TPO  |
| 8    | 4270561                       | SR 50                  | From Crittenden From CR 565 To Road to Villa City                   | Realign Road and add multi-use trail (C2C)<br>(South Lake Trail, Phase 3) | System Performance/<br>Safety  | ROW<br><del>\$18,400,000</del><br>\$20,700,000 | <del>PD&amp;E / PE / -</del> ROW<br><del>(FY 2020/21) \$5.8 M-</del> 2022/23<br>\$25,800,000                         | CST<br><del>\$17,000,000</del><br>\$27,300,000      | Lake~Sumter MPO   |
| 9    | 2408361                       | SR 40                  | From SR 11 to SR 15 (US 17)   | Widen 2 to 4 lanes  | System Performance             | CST<br>\$42,252,000                            | ROW FY 22/23 to FY 26/27<br>\$ <del>4,772,017</del> 4,728,317  | CST<br>\$42,252,000                                 | River to Sea TPO  |
| 10   | 410674-2                      | SR 40                  | End of Four Lanes to CR 314   | Widen 2 to 4 lanes, new bridges and add multi-use trail                   | System Performance             | CST<br>\$102,800,000<br>\$101,300,000          | ROW FY 2021 2022<br>\$405,312  | PE/ROW/CST<br>\$146,552,836<br>\$101,300,000        | Ocala/Marion TPO  |
| 11   | 4336521                       | I-75 Interchange       | From SW 40th Avenue to SW 27th Avenue                               | Operations and capacity improvements                                      | System Performance             | CST<br>\$5,500,000                             | Design; ROW (FY 2021 – 2023)<br>ROW (FY 22/23-23/24)<br>\$1,399,654  | CST<br>\$5,500,000                                  | Ocala/Marion TPO  |
| 12a  | 410674-3                      | SR 40                  | From CR 314 to CR 314A  | Widen 2 to 4 lanes and add multi-use trail (Black Bear Scenic Trail)      | System Performance             | PE   |  | PE/ROW/CST<br>Cost TBD                              | Ocala/Marion TPO  |
| 12b  | 410674-4                      | SR 40                  | From CR 314A to Levy Hammock Road                                   | Widen to 4 lanes w/ multi-use trail (Black<br>Bear Scenic Trail)          | System Performance             | PE   |  | PE/ROW/CST<br>Cost TBD                              | Ocala/Marion TPO  |

### FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Strategic Intermodal System (SIS) Projects - DRAFT 9/26/2022

#### CENTRAL FLORIDA MPO ALLIANCE PROJECTS FOR PRIORIZATION Primary Performance Proposed Phase & Unfunded Phase(s) **Programmed Phases & Costs** MPO/TPO Rank FM# **Project Name Project Limits** Description Measure Cost & Cost ROW Study (FY 2015/16) From CR 757 to Sumter/Lake County Line/with multi-use System Performance PE (FY 2018/19)2022/23 \$257,500 13a 4358592-4 West SR 50 Widen 2 to 4 lanes CST \$85,000,000 Lake~Sumter MPO trail (C2C) Safety \$38,000,000 ROW (2022/25) \$3,648,000 Study (FY 2015/16) ROW From Sumter/Lake County Line to CR 33 /with multi-use System Performance 13b 4358592-5 West SR 50 \$02,000,000 PE (FY 2018/19)(2022/23) Widen 2 to 4 lanes CST \$52,200,000 Lake~Sumter MPO trail (C2C) Safety \$38,000,000 \$570,000, ROW \$11,669,555 PD&E 14 N/A SR 25/US 27 From CR 561 to Florida's Turnpike (north ramps) Widen 4 to 6 lanes System Performance N/A PDE/PE/ROW/CST Lake~Sumter MPO Cost TBD-STUDY From SR 401 Interchange to Cape Canaveral Air Force PE CST 4447871 PD&E Underway 15 SR 401 Bridge Bridge Replacement System Performance Space Coast TPO Station \$2,058,258 TBD PD&E FY 2021/22 \$1,850,000 3,665,529 I-95/LPGA Blvd CST CST PE FY <del>2025/26</del> 2021/22 16 4392201 @ LPGA Blvd. From US 92 to Williamson Blvd Interchange Improvements/Widening System Performance River to Sea TPO Interchange \$20,000,000 \$20,000,000-TBD \$4.940.000 8.981.153 ROW FY 2025/26 \$7,050,000 ENIV EV 2021/22 \$2 007 949 ROW FY 2021/22 FY 24/25 \$4,414,000 ROW - FY 2022/23 - FY 2024/25 CST CST 17 4362921 I-95 Interchange @ Pioneer Trail New Interchange System Performance \$783.000 River to Sea TPO RRU - FY 2022/23 - FY 2024/25 \$1,037,500 D/B - \$55,678,356 - FY 2022/23 -FY 2024/25 PD&E FY <del>2020/21</del> 2021/22 ROW CST \$2,050,000 2,851,306 ROW/CST 4197722 18 I-95 Interchange @ US-1 Interchange Improvements/Widening River to Sea TPO System Performance PE FY-2025/26 2021/22 \$3,350,000 TBD \$28,000,000 TBD ROW - FY 2026/27 \$3,350,000 PD&E 19 I-95 Interchange @ SR 44 Interchange Improvements/Widening System Performance PE/ROW/CST River to Sea TPO \$2,250,000 ROW CST 20 SR100 From Old Kings Road to Belle Terre Pkwy Widen 4 to 6 lanes PE River to Sea TPO System Performance \$3,170,000 \$31,700,000 PE (FY 2021/22) For 2 new sites: ROW FY 22/23 - FY 23/24 -21 the I-4 Corridor Truck **Construct Truck Parking Facilities ROW + CST** ROW - \$24,000,000 MetroPlan Orlando System Performance 4477241 Osceola/Polk Co. Line to Seminole/Volusia Co. Line \$10,620,000 Parking CST - \$40,000,000 CST - \$16,633,000 PD&E/Master Plan Underway NEW I-75 SR 200 to CR 234 Widening/Modernization, Interchanges System Performance PE/ROW/CST PE/ROW/CST Ocala/Marion TPO FY 19/20 \$7,590,000 PD&E/Master Plan Underway NEW I-75 SR 91 (Turnpike) to SR 200 Widening/Modernization, Interchanges System Performance PE/ROW/CST PE/ROW/CST Ocala/Marion TPO FY 19/20 \$6.300.000 PE/ROW/CST NEW Ocala/Marion TPO I-75 Interchange @ US 27 from NW 44th to NW 35th Safety and Operational Improvements System Performance TBD \$29,341,000 PE/ROW/CST NEW I-75 Interchange @ SR 326 Safety and Operational Improvements System Performance TBD ----Ocala/Marion TPO TBD

<sup>\*</sup> I-4 Ultimate Configuration is noted as a Public Private Partnership project

# FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Regional Trails - Tier One - DRAFT 9/26/2022

| CENTRAL              | FLORIDA MI                      | PO ALLIANCE REGIONAL TRAIL P                            | PROJECTS FOR PRIORIZATION SUN                                | TRAIL TIER ONE COAST TO                     | COAST TRAIL                       |                           |   |   |                              |                   |
|----------------------|---------------------------------|---|--|---|-----------------------------------|---------------------------|---|---|------------------------------|-------------------|
| Rank                 | FM#                             | Project Name  | Project Limits   | Description / Regional<br>Trail             | Primary<br>Performance<br>Measure | Project Length<br>(Miles) | Proposed<br>Phase & Cost                                    | Programmed<br>Phases & Costs  | Unfunded<br>Phase(s) & Cost  | МРО/ТРО           |
| T1-1a                | 437093-2                        | Space Coast Trail                                       | MINWR Entrance to W. of Kennedy<br>Pkwy                      | Coast- to-Coast & St. Johns<br>River to Sea |                                   | 6.8                       | CST<br><del>\$7,677,990</del><br>\$10,976,127               | PE FY 2019/20<br>Environmental<br>\$1,000,000   | CST<br>\$7,677,990           | Space Coast TPO   |
| T1-1b                | 437093-3                        | Space Coast Trail                                       | Kennedy Pkwy to Playlinda Bch Parking<br>Lot                 | Coast- to-Coast & St. Johns<br>River to Sea |                                   | 4.4                       | CST<br><del>\$2,755,050</del><br>\$3,611,322                | PE FY 2019/20   | CST<br>\$2,755,050           | Space Coast TPO   |
| T1-1c                |                                 | Space Coast Trail                                       | Playalinda Rd. to US-1<br>(Volusia County Line)              | Coast- to-Coast & St. Johns<br>River to Sea |                                   | 12.9                      | PE<br>Cost TBD  |   | ROW / CST<br>Costs TBD       | Space Coast TPO   |
| T1-2                 | 436435-1                        | Clarcona-Ocoee Trail*                                   | Pine Hills Trail   | Coast- to-Coast & Heart of<br>Florida       |                                   | 1.5                       | CST \$3,950,000   | <del>SunTrail CST 2026/27</del><br>\$ <del>70,000</del>   | CST \$3,950,000              | MetroPlan Orlando |
| T1-3                 | 436433-1                        | Pine Hills Trail Phase 3<br>(Orange Co. Gap, Segment 2) | Clarcona-Ocoee Rd.^  | Coast- to-Coast & Heart of<br>Florida       |                                   | 3.0                       | CST \$7,700,000<br>CST - \$7,531,000                        | Suntrail CST 2026/27<br>\$140,000<br>PE - FY 22/23 - \$145,000<br>CST - FY 25/26 -<br>\$7,531,000 | <del>CST \$7,700,000</del>   | MetroPlan Orlando |
| T1-4a                | 435471-2                        | South Sumter<br><del>Connector</del> Trail              | From SR 50 to CR 478   | Coast- to-Coast & Heart of<br>Florida       | Safety                            | 4.0                       |   | PE FY 2019/20<br>\$2,983,341<br>CST FY 2022/23<br>\$9,750,000                                     | Fully Funded                 | Lake-Sumter MPO   |
| T1-4b*               | <del>435471 3</del><br>435859-3 | SR 50/South Sumter<br>Connector <del>(CR 478)</del>     | From US 301 to East of CR 478A SR 471                        | Coast- to-Coast & Heart of<br>Florida       | Safety                            | 2.0                       | TBD   | PE FY 2023/24<br>\$3,520,000 CST 2021/22<br>\$26.3m**   | CST<br>Cost TBD-Fully Funded | Lake-Sumter MPO   |
| <del>T1 4c</del>     | 435471-4                        | South Sumter<br>Connector (CR 673)                      | From I 75 to CR 478  | Coast to Coast & Heart of<br>Florida        |                                   | 8.6                       | <del>CST</del><br><del>Cost TBD</del>                       | <del>PE 2023/24</del><br>\$6,329,831  | CST<br>Cost TBD              | Lake Sumter MPO   |
| <del>T1 4d</del>     | <del>435471 5</del>             | South Sumter<br>Connector                               | From Good Nieghbor Trail to<br>I 75/CR 673                   | Coast- to-Coast & Heart of<br>Florida       |                                   | 4.3                       | _   | CST FY 2024/25<br>\$2,650,000   | Fully Funded                 | Lake Sumter MPO   |
| <del>T1 4e</del>     | 435893 2                        | South Sumter<br>Connector                               | From Van Fleet Trail to Sumter/Lake-<br>County Line          | Coast to Coast & Heart of<br>Florida        |                                   | <del>1.3</del>            | _   | CST FY 2024/25<br>\$2,950,000   | Fully Funded                 | Lake Sumter MPO   |
| T1-4c*               | 435859-4                        | SR 50/South Sumter Connector                            | East of CR 478A to east of of the<br>Sumter/Lake County Line | Coast- to - Coast & Heart<br>of Florida     | Safety                            | 8.6                       | ROW \$38m**   | PE 2022/23 \$7.3m**   | CST \$85m**                  | Lake~Sumter MPO   |
| T1-4d*               | 435859-5                        | SR 50/South Sumter Connector                            | East of the Sumter/Lake County Line to<br>CR 33              | Coast-to-Coast & Heart of Florida           | Safety                            | 4.3                       | ROW \$38m**   | PE 2022/23 \$6.3m**   | CST \$52.2m**                | Lake~Sumter MPO   |
| T1-4e <del>5</del> * | 427056-1                        | SR 50/South Lake Trail Phase 3C                         | CR 565A (Villa City Rd.) to CR 565A<br>(Montevista)          | Coast- to-Coast & Heart of<br>Florida       | Safety                            | 1.1                       | ROW \$20.7m**   | PE Complete ROW FY 202 <del>0/21-</del> 2/23 \$25.8m** (partially funded)                         | CST \$27.3m**<br>Cost TBD    | Lake-Sumter MPO   |
| T1-4f                | 422570-3                        | South Lake Trail 3B                                     | 2nd St. to Silver Eagle Rd.                                  | Coast-to-Coast & Heart of Florida           | Safety                            | 1.9                       |   | ROW 2023/24 \$5.7m/CST<br>2024/25 \$2.3m  | Fully Funded                 | Lake~Sumter MPO   |
|                      |                                 |   |  | Total UNFUNDED Mil                          | es Remaining                      | 4 <del>0.3</del><br>42.6  | Total Estimated Cost Remaining (does not include costs TDB) |   | Unknown                      |                   |

<sup>^</sup> This trail segment is expected to be completed as part of the SR 50 re-alignment project in Groveland.

<sup>\*</sup> Shared-use path included in the roadway project

<sup>\*\*</sup> Shared-use path and Roadway project costs combined

# FY 2022/23 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS Regional Trails - SunTrail Tier Two - DRAFT 9/26/2022

| CENTRAL | FLORIDA MP                     | O ALLIANCE REGIONAL TRAIL PR        | OJECTS FOR PRIORIZATION SUN                   | ITRAIL TIER TWO ST. JOHNS R                          | IVER TO SEA LOOP                  | TRAIL                     |                          |  |   |                  |
|---------|--------------------------------|-------------------------------------|---|--|-----------------------------------|---------------------------|--------------------------|--|---|------------------|
| Rank    | FM #                           | Project Name                        | Project Limits                                | Description / Regional Trail                         | Primary<br>Performance<br>Measure | Project Length<br>(Miles) | Proposed Phase &<br>Cost | Programmed Phases &<br>Costs   | Unfunded Phase(s) &<br>Cost                                   | мро/тро          |
| N/A     | 4398621                        | Oak Hill to Edgewater Gap           | From Kennedy Pkwy to Dale Ave                 | St. Johns River to Sea Loop<br>& East Coast Greenway |                                   | 13                        |                          | PE FY 20/21 \$2,349,000 FY<br>24/25 \$50,000 CST FY 22/23<br>\$6,891,281 FY 25/26<br>\$5,889,944 | Fully Funded  | River to Sea TPO |
| N/A     | 4 <del>39865-1</del>           | New Smyrna to Port Orange Gap: US-1 | From US 1/Industrial Park Ave to Beville Road | St. Johns River to Sea Loop<br>& East Coast Greenway |                                   | 11                        | CST<br>Cost TBD          | PE FY 18/19<br>\$3,500,000   | -CST (project will be-<br>segmented for<br>subsequent phases) | River to Sea TPO |
| N/A     | 439864-1                       | New Smyrna Gap: Myrtle Av           | From 10th St to SR 44/Lytle Av                | St. Johns River to Sea Loop<br>& East Coast Greenway |                                   | 1.6                       |                          | ROW FY 20 to 23 \$1,323,850<br>CST FY 22/23 \$500,000 CST<br>FY 23/24 \$1,730,682<br>\$1,947,914 | Fully Funded  | River to Sea TPO |
| N/A     | 4390396                        | Spring to Spring Trail Gap: Debary  | W Highbanks Rd to<br>DeBary Plantation Bv     | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 1.5                       |                          | CST - FY 23/24<br>\$1,173,000  | Fully Funded  | River to Sea TPO |
| N/A     | 439874-1                       | Spring to Spring Trail Gap: DeLand  | Lake Beresford Park to Grand Av               | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 3.6                       |                          |  | Fully Funded CST (project segmented for PE and ROW)           | River to Sea TPO |
| N/A     | 439874-2                       | Spring to Spring Trail Gap: DeLand  | Lake Beresford Park to Old New York<br>Ave    | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 1.7                       | ROW<br>Cost TBD          | PE FY 2020/21<br>\$1,179,193   | ROW/CST   | River to Sea TPO |
| N/A     | 439874-3                       | Spring to Spring Trail Gap: DeLand  | Old New York Av to SR 44                      | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 0.8                       | ROW<br>Cost TBD          | PE FY 2020/21<br>\$428,798   | ROW/CST   | River to Sea TPO |
| N/A     | 439874-4                       | Spring to Spring Trail Gap: DeLand  | SR 44 to Grand Av Trailhead                   | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 0.9                       | ROW<br>Cost TBD          | PE FY 2020/21<br>\$535,997   | ROW/CST   | River to Sea TPO |
| N/A     | 4398761                        | SR 15 (US 17)                       | From SR 40 to Putnam County Line              | St. Johns River to Sea Loop<br>& East Coast Greenway |                                   | 14                        | CST<br>Cost TBD          | PE \$2,835,000<br>FY 20/21   | CST   | River to Sea TPO |
| N/A     | 4102511                        | US 17 Trail                         | W. Baxter St to SR 40                         | St. Johns River to Sea Loop &<br>Heart of Florida    |                                   | 6.3                       | CST<br>Cost TBD          | Included in road widening project  | CST   | River to Sea TPO |
| N/A     | 4398652                        | Palmetto Ave. Gap                   | Ridge Blvd to Beville Road                    | St. Johns River to Sea Loop                          |                                   | 1.5                       | CST Cost TBD             | PE FY 20/21 \$35,083 CST FY 22/23 \$1,993,025  | CST Fully Funded  | River to Sea TPO |
| N/A     | 4398653                        | Spruce Creek Rd Gap                 | S of Selin Cir to Herbert St                  | St. Johns River to Sea Loop                          |                                   | 1.5                       | CST Cost TBD             | PE FY 20/21 \$200,000 CST<br>FY 22/23 \$448,320  | CST Fully Funded  | River to Sea TPO |
| N/A     | 4398654                        | South Daytona Gap                   | Sauls St/McDonald Rd to Carmen<br>Dr/Ridge Bv | St. Johns River to Sea Loop                          |                                   | 1                         | CST<br>Cost TBD          | PE FY 20/21<br>\$110,000   | CST   | River to Sea TPO |
| N/A     | 447963-1                       | New Smyrna Gap:<br>SR 44 to US 1    | SR 44/Lytle Av to US 1                        | St. Johns River to Sea Loop                          |                                   | 4.5                       | PE Cost TBD              | PD&E <del>FY 25/26</del> FY 22/23<br>\$750,000   | CST   | River to Sea TPO |
| N/A     |                                | SR A1A - Flagler Beach              | From S. 26th St to N. 9th St                  | St. Johns River to Sea Loop<br>& East Coast Greenway |                                   | 3.2                       | PD&E                     |  | PE/CST  | River to Sea TPO |
| N/A     |                                | Ormond Beach Gap: SR 40             | Cassen Park to A1A                            | St. Johns River to Sea Loop<br>& East Coast Greenway |                                   | 1.1                       | PE<br>Cost TBD           |  | CST   | River to Sea TPO |
|         | Total UNFUNDED Miles Remaining |                                     |   |  |                                   | 4 <del>7.5</del><br>37.1  |                          | ed Costs Remaining<br>nclude costs TDB)  | Unkno   | wn               |

NOTE: Projects are not ranked because most trail segments have a project development phase funded in the Work Program / TIP.

Regional Trails Tier Three Transportation Alternatives - DRAFT 9/26/2022

| CENTRAL         | FLORIDA MP           | O ALLIANCE REGIONAL TRAIL             | PROJECTS FOR PRIORIZATION SU                                      | JNTRAIL TIER THREE & TR               |                                   | ALTERNATIVES              |                                      |   |  |  |
|-----------------|----------------------|---------------------------------------|---|---------------------------------------|-----------------------------------|---------------------------|--------------------------------------|---|--|--|
| Rank            | FM#                  | Project Name                          | Project Limits  | Description / Regional<br>Trail       | Primary<br>Performance<br>Measure | Project Length<br>(Miles) | Proposed Phase &<br>Cost             | Programmed Phases & Costs   | Unfunded Phase(s) & Cost   | MPO/TPO  |
| T3-1            | 430975-2             | Wekiva Trail<br>(Segments 1 & 5)      | From Tremain St. Disston Ave. to CR<br>437                        | Mt. Dora Bikeway                      | Safety                            | 4. <del>8</del><br>15     | PE \$2,100,000                       | PD&E Completed 2015<br>PE underway  | ROW <del>\$10,350,000</del><br>\$19,000,000<br>CST \$7,895,683                   | Lake~Sumter<br>MPO   |
| T3-2            |                      | Silver Springs to Mount Dora          | From SE 64th Ave Trailhead to CR 42                               | Heart of Florida;<br>Mt. Dora Bikeway |                                   | 16.6                      | PE \$550,000                         | Trail in Marion County will be on existing public lands.                                | CST \$7,300,000  | Ocala/Marion<br>TPO  |
| T3-3            | 407402-3<br>407402-4 | East Coast Greenway/528               | From US-1 to Port Canaveral                                       | East Coast Greenway                   |                                   | 8.8                       | CST                                  | ROW FY 2024   | CST phase needed in same FY as road widening & reconstruction                    | Space Coast TPO  |
| T3-4            | 436360-1             | Black Bear Scenic Trail               | From Levy Hammock Rd to US 17                                     | Heart of Florida                      | Safety                            | 27.3                      | PD&E<br>\$1,138,110<br>\$2,700,000   |   | PE/ROW/ CST (a portion of<br>the trail is included w/ road<br>widening #4106742) | Lake~Sumter<br>MPO, River to Sea<br>TPO, Ocala<br>Marion TPO |
| T3-5a           | 330225-9             | Shingle Creek Trail<br>Phase 2c North | Osceola Pkwy - From Tapestry<br>Subdivision to Orange County Line | Shingle Creek Regional<br>Trail       |                                   |                           | CST \$8,000,000                      |   | CST \$8,000,000  | MetroPlan<br>Orlando   |
| T3-5b           | 330225-9             | Shingle Creek Trail<br>Phase 2c South | Yates Connector-From Toho Vista to<br>Lancaster Ranch             | Shingle Creek Regional<br>Trail       |                                   | 2.9                       | CST \$7,782,168<br>CST \$7,800,000   |   | CST \$7,782,168<br>CST \$7,800,000   | MetroPlan<br>Orlando   |
| T3-5c           | 330225-9             | Shingle Creek Trail<br>Phase 2d North | Overpass at Osceola Pkwy.   | Shingle Creek Regional<br>Trail       |                                   |                           | CST \$10,599,768<br>CST \$10,600,000 |   | CST \$10,599,768<br>CST \$10,600,000   | MetroPlan<br>Orlando   |
| T3-6            |                      | Space Coast Trail - US-1              | From SR 50 to Grace Street  | East Coast Greenway                   |                                   | 3.1                       | PE<br>Cost TBD                       | Feasibility Study complete  | CST \$3,700,000  | Space Coast TPO  |
| T3-7            |                      | Pine Hills Trail<br>Phase 2           | From Silver Star Road Bonnie Brae to<br>Clarcona-Ocoee Road       | Shingle Creek Regional<br>Trail       |                                   | 2.3                       | <del>2022/23 PE</del><br>\$557,000   | PE - 2022/23 & CST 2024/25<br>PE - FY 22/23 - \$557,000<br>CST - FY 24/25 - \$7,126,638 |  | MetroPlan<br>Orlando   |
| <del>13-8</del> | 4 <del>30225-7</del> | <del>Tav Dora Trail</del>             | From Tremain St. to Wooton Park                                   | Mt. Dora Bikeway                      |                                   | <del>8.3</del>            | PE-<br>Cost TDB                      | <del>PD&amp;E_FY 2022/23</del><br>\$500,000 (LF)  | ROW / CST  | Lake≃Sumter<br>MPO   |
| T3-9            |                      | West Orange Trail<br>Phase 5b         | From Rock Springs Road to Wekiva<br>Springs SP entrance           | Heart of Florida;<br>Mt. Dora Bikeway |                                   | 2.8                       | PE \$500,000                         | PD&E  | PE / ROW / CST   | MetroPlan<br>Orlando   |
| T3-10           | 430225-1             | West Orange Trail<br>Phase 4          | Lester Road to Kelly Park / Rock<br>Springs                       | Heart of Florida;<br>Mt. Dora Bikeway |                                   | 6.6                       | PE - \$500,000<br>PE - \$1,900,000   | ₽D&E  | PE/ROW/ CST  | MetroPlan<br>Orlando   |
| T3-11           | 441626-1             | North Lake Trail (3A & B)             | From CR 450 to SR 40  | River to Hills Trail                  | Safety                            | 19.5                      | PD&E \$2,200,000<br>PE \$3,350,000   | Study <del>Complete</del> FY 2018<br>PD&E Underway                                      | <del>PE /</del> ROW / CST  | Lake~Sumter<br>MPO   |
| T3-12           |                      | Santos to Baseline Trail              | Santos Trailhead  | Heart of Florida                      |                                   | 4.5                       | CST \$1,500,000                      | PE  | ROW/CST  | Ocala/Marion<br>TPO  |
| T3-13           |                      | Pruitt Trail                          | Pruitt Trailhead to Bridged Road<br>Trailhead                     | Heart of Florida                      |                                   | 5                         | -                                    | ROW   | CST  | Ocala/Marion<br>TPO  |
| T3-14           |                      | Nature Coast Connector                | Dunnellon to Chiefland  | Nature Coast                          |                                   | -                         | -                                    |   | CST  | Ocala/Marion<br>TPO  |
|                 |                      |                                       |   | Total Miles Req                       | uested                            | <del>116.7</del><br>114.4 |                                      |   |  |  |

### **CFMPOA Regional Transit Priorities**

### **Transit Projects Programmed/Under Construction**

Brightline/Virgin Trains USA (West Palm Beach - Orlando) - Private Sector

SunRail - Phase II North (DeBary - DeLand)

### **Prospective Transit Projects (Being Studied or in Development)**

SunRail Connection to Orlando International Airport—Phase III-

(Meadow Woods Station area to OIA)

SunRail Parking Feasibility (Phase II South)

OIA Refresh Alternatives Analysis\*\*

US 192 Premium Transit Service\*\*

SR 50 Premium Transit Service\*\*

Lymmo Expansion (North/South)\*\*

SR 436 - LYNX-Premium Transit Service\*\*

US 441 Premium Transit Service\*\*

Brightline Cocoa Station Revenue Ridership Study

Intermodal Passenger Rail Station Feasibility Study - Cocoa Area

Votran Mobility on Demand Bus Service to SunRail - Phase II North (DeLand)

### **Privately Funded Transit Projects Being Pursued**

Brightline Trains - Orlando - Miami (Intercity Passenger Rail) - Under Construction

Brightline Trains - Orlando - Tampa (Intercity Passenger Rail) - Study Underway

### **Future Transit Projects that will be studied**

SunRail Parking Feasibility (Phase II South)

<sup>\*\*</sup> The projects have completed studies/feasiblity analyses though require local funding commitment for implementation and long term operations. Pending the intent of this section, you may want to consider removing these projects, re-title the section's subtitle or create a new category as "in development" is a strech for some of these projects but the Orange Co Sales Tax Initative would jump start premium transit service along many of these corridors. \*\*