

MetroPlan Orlando Board

DATE & TIME:

Wednesday, June 14, 2023
9:00 a.m.

LOCATION:

MetroPlan Orlando
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

CLICK HERE TO JOIN VIRTUALLY:
[MetroPlan Orlando Board](#)

MEMBERS OF THE PUBLIC ARE WELCOME!

Participate at the location above or online from your computer, smartphone or tablet. Zoom meeting ID and dial-in info available here on web calendar.

| | | |
|-------|--|--|
| I. | CALL TO ORDER | Chairwoman Uribe |
| II. | CHAIR'S ANNOUNCEMENTS | Chairwoman Uribe |
| III. | EXECUTIVE DIRECTOR'S ANNOUNCEMENTS | Mr. Gary Huttman |
| IV. | FDOT REPORT | Secretary John Tyler |
| V. | ROLL CALL & CONFIRMATION OF QUORUM | Ms. Lisa Smith |
| VI. | AGENDA REVIEW | Mr. Gary Huttman |
| VII. | COMMITTEE REPORTS: <ul style="list-style-type: none"> Municipal Advisory Committee Community Advisory Committee Technical Advisory Committee Transportation System Management & Operations Advisory Committee | Mayor John Dowless Mr. Jeffrey Campbell Mr. Josh DeVries Mr. Shad Smith |
| VIII. | PUBLIC COMMENTS ON ACTION ITEMS | |

Comments on *Action Items* can be made in two ways:

1. In person at the meeting location listed at the top of this agenda.
2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at MetroPlanOrlando.org/SpeakerCard. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.
2. Each speaker has two minutes to address the board and should state his/her name and address for the record.
3. If your comment does not pertain to action items on the agenda, you may comment at the general public comment period at the end of the meeting.

| IX. | CONSENT AGENDA | Tab 1 |
|------------|--|--------------|
| A. | Minutes of the May 10, 2023, Board Meeting – page #4 | |
| B. | Approval of Financial Report & Acknowledgement of staff travel for April 2023 – page #11 | |
| C. | Approval of FY 2024 Budget Amendment #1 – page #14 | |

| X. | OTHER ACTION ITEMS – ROLL CALL VOTE | Tab 2 |
|-----------|--|--------------|
|-----------|--|--------------|

Mr. Jason Sartorio, MetroPlan Orlando staff, is requesting the FY 2022/23 – FY 2026/27 TIP be amended to include the following item(s):

- **FM #246572-2** – CFRTA / LYNX Section 5307 Land Acquisition, Engineering & Construction
- **FM #445694-1** – SR 50 / Colonial Dr Safety Project (from Pine Hills Rd to Tampa Ave)
- **FM #450531-1** – SR 424 / Edgewater Dr Traffic Signal Project (at Aloha St/Satel Dr)
- **FM #450583-1** – SR 436 Resurfacing Project (from Lake Howell Road to Orange/Seminole County Line)

A letter from FDOT staff explaining the amendment request is included in Tab 2, along with a sheet prepared by MetroPlan Orlando staff and the draft resolution.

| XI. | INFORMATION ITEMS FOR ACKNOWLEDGEMENT (ACTION ITEM) | Tab 3 |
|------------|--|--------------|
| A. | Executive Director’s Report – page #33 | |
| B. | FDOT Monthly Construction Status Report - April 2023 – page #35 | |
| C. | May Air Quality Report – page #40 | |
| D. | Letter of Support – Seminole County Office of Emergency management for the U.S. DOT Charging & Fueling Infrastructure Discretionary Grant Program - page #42 | |
| E. | New Eastbound Auxiliary Lane Adds Capacity on I-4-FDOT – page #43 | |
| F. | Bicycle Friendly Business Recognition – page #44 | |
| G. | Keys to Achieve Safe Mobility for Life – page #45 | |

| XII. | OTHER BUSINESS & PRESENTATIONS | |
|-------------|---|---|
| A. | Preview of the FY 2023/2024 – FY 2027/2028 TIP | Mr. Jason Sartorio MetroPlan Orlando |
| B. | Preview of the FY 2028/2029 - FY 2037/2038 Prioritized Project List (PPL) | Mr. Slade Downs MetroPlan Orlando |

| | | |
|-----------|---|---------------------------------------|
| C. | FDOT Focus on Distracted Driving | Ms. Loreen Bobo FDOT |
| D. | Preview of the Federal Roadway Functional Classification | Mr. Alex Trauger MetroPlan Orlando |
| E. | 2023 Legislative Session Update – Tab 4 | Mr. Ryan Matthews Gray Robinson |

XIII. PUBLIC COMMENTS (GENERAL)

Public comments of a general nature can be made in two ways:

1. In person at the meeting location listed on page 1 of this agenda.
2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at MetroPlanOrlando.org/SpeakerCard. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.
2. Each speaker has two minutes to address the board and should state his/her name and address for the record.

XIV. BOARD MEMBER COMMENTS

Chairwoman Uribe

XV. NEXT MEETING: July 12, 2023 at 8:00 A.M. (*Note early start time)

XVI. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





MetroPlan Orlando Board

MEETING MINUTES

DATE: Wednesday, May 10, 2023
TIME: 9:00 a.m.
LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Commissioner Mayra Uribe, Board Chair, Presided

Members in attendance were:

Hon. Brandon Arrington, Central Florida Expressway Authority
Hon. Pat Bates, City of Altamonte Springs
Hon. Olga Castano, City of Kissimmee
Hon. Michael Scott for Mayor Jerry Demings, Orange County
Hon. John Dowless, Municipal Advisory Committee
Mayor Buddy Dyer, City of Orlando
Mr. M. Carson Good, GOAA
Hon. Cheryl Grieb, Osceola County
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission
Hon. Christine Moore, Orange County
Hon. Amy Lockhart, Seminole County
Hon. Bryan Nelson, City of Apopka
Hon. Mayra Uribe, Orange County
Hon. Nicole Wilson, Orange County
Hon. Jay Zembower, Seminole County

Members attending the meeting via the Zoom Platform:

Mr. Tom Green, Sanford Airport Authority
Hon. Patty Sheehan for Tony Ortiz, City of Orlando
Hon. Sheena Britton for Art Woodruff, City of Sanford

Advisors in Attendance

Secretary John Tyler, FDOT District 5
Mr. Shaun Germolus, Kissimmee Gateway Airport
Mr. Jeffrey Campbell, Community Advisory Committee
Mr. Shad Smith, Transportation Systems Management & Operations Committee
Mr. Bill Wharton, Technical Advisory Committee

Members/Advisors not in Attendance:

Hon. Emily Bonilla, Orange County
Hon. Maribel Gomez Cordero, Orange County

Others in Attendance:

Ms. Nicola Liquori, Executive Director, Florida's Turnpike Enterprises

Staff in Attendance:

Mr. Gary Huttman
Mr. Jay Small, Mateer & Harbert
Mr. Jason Loschiavo
Mr. Alex Trauger
Mr. Eric Hill
Ms. Cynthia Lambert
Mr. Mighk Wilson
Ms. Mary Ann Horne
Ms. Taylor Laurent
Ms. Lailani Vaiaoga
Ms. Lisa Smith

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Uribe called the meeting to order at 9:00 a.m. and welcomed everyone. Commissioner Jay Zembower, Seminole County, led the Pledge of Allegiance.

II. CHAIR'S ANNOUNCEMENTS

Chair Uribe welcomed Commissioner Arrington back to the MetroPlan Orlando Board as the representative for the Central Florida Expressway Authority. Chair Uribe reported on the March 23rd Best Foot Forward Summit. Commissioner Janer reported on the March 23rd Central Florida Commuter Rail Commission meeting and the Osceola County Transportation Summit

held on May 9th. Commissioners Castano and Moore shared their insights on the MPOAC Institute, both attended the April 14-15 session in Orlando. Commissioner Moore reported on the April 14th Central Florida MPO Alliance meeting. Chair Uribe reported on the Orlando Economic Partnership's (OEP) Washington Fly-in April 25-27. She thanked Mayor Dyer and Commissioner Arrington for attending the OEP Fly-in. She allowed them the opportunity to share their insights on the event. Chair Uribe reported on the March 29th MPOAC Executive Committee meeting, and the April 27th MPOAC Governing Board meeting. MetroPlan Orlando staff member Mighk Wilson introduced a new segment known as the Safety Moment that will be incorporated into MPO Board and Committee meetings in connection with the Vision Zero Safety Action Plan. This month's safety moment focused on the Vision Zero Safe System Approach.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Huttman acknowledged Board member Tom Green and alternates Commissioner Patty Sheehan, City of Orlando, and Commissioner Sheena Britton, City of Sanford who participated virtually. He welcomed Ms. Nicola Liquori, Executive Director and CEO of Florida's Turnpike Enterprises (FTE). Mr. Huttman called attention to the email included in the supplemental folders addressing permissive left turns on flashing yellow, as discussed briefly at the March meeting. He thanked Commissioners Castano and Moore for participating in the MPOAC Institute in Orlando April 14-15. Mr. Huttman reported that MetroPlan Orlando's mandatory Federal Certification with Federal Highway and Federal Transit administrations on March 15th was successful. He thanked MetroPlan Orlando staff members Alex Trauger and Cynthia Lambert for their additional efforts to ensure that the certification process was successful. Mr. Huttman highlighted the Brightline Station Unveiling on April 20th, the OEP Washington DC Fly-in on April 25-27, and the Osceola County Transportation Summit on May 9th. Mr. Huttman announced that TEAMFL will meet in Tampa, May 11-12, Floridians for Better Transportation summer meeting in St. Petersburg, July 19-21, and the NARC Annual Meeting June 4-7. He welcomed MetroPlan Orlando staff member Sarah Larsen back from maternity leave, congratulated Jason Sartorio on the new addition to his family, and recognized Ms. Cathy Goldfarb on her retirement. Mr. Huttman also congratulated the MetroPlan Orlando Communications Team for winning an Image Award at the FPRA for the most recent Annual Report. Mr. Huttman called attention to information contained in the supplemental folders.

IV. FDOT REPORT

Secretary John Tyler, FDOT District 5, provided updates on the I-4 Express lanes, legislative activities, and outlined a new public awareness campaign for the month of June that targets distracted driving.

Ms. Nicola Liquori, Executive Director and CEO of Florida's Turnpike Enterprises, provided updates on safety initiatives, transportation and technology projects, and the toll relief program which launched on January 1st.

V. ROLL CALL AND CONFIRMATION OF QUORUM

Ms. Lisa Smith called the roll and confirmed that a quorum was physically present.

VI. AGENDA REVIEW

Mr. Huttman announced that Item XII.B., 2023 Legislative Update would not be presented at today's meeting.

VII. COMMITTEE REPORTS

Advisory Committee reports from the meetings were presented by the Municipal Advisory Committee, Community Advisory Committee, TSMO, and Technical Advisory Committee chairpersons.

VIII. PUBLIC COMMENTS ON ACTION ITEMS

None

IX. CONSENT AGENDA

- A. Minutes of the March 8, 2023, Board Meeting
- B. Approval of Financial Report for February & March 2023
- C. Approval of FY 2023 budget amendment #4
- D. Approval of the Annual Investment Report

MOTION: Commissioner Zembower moved approval of the Consent Agenda Items A, B and D. Commissioner Janer seconded the motion. Motion carried unanimously.

Commissioner Amy Lockhart requested that consent item C be removed for further discussion. She requested more details on the contribution to Bike Walk Central Florida (BWCF). Commissioner Lockhart inquired as to what the contribution consists of, and the additional \$25,000 in funding. She asked what metrics are used to measure success. A brief discussion ensued as to how BWCF measures if their enforcement efforts are working. Mr. Huttman provided historical insight into the history of MetroPlan Orlando's contribution to BWCF for the Best Foot Forward Program. He explained that initially funding was intended to be seed money. The goal of BWCF is to improve the yield rates at the locations targeted for enforcement. He noted that at the March Board meeting, Emily Hanna provided the BWCF annual report which highlighted the success of yield rates. Mr. Huttman added that MetroPlan Orlando staff will be meeting with Ms. Hanna in the upcoming weeks to discuss the agreement, programs, and budget and will report back to the Board.

MOTION: Commissioner Lockhart moved approval of the Consent Agenda Item C. Commissioner Zembower seconded the motion. Motion carried unanimously.

X. OTHER ACTION ITEMS

No other action items.

XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT

- A. Executive Directors Report
- B. FDOT Monthly Construction Status Report February and March 2023
- C. Bicycle/Pedestrian Report April 2023
- D. April 2023 Air Quality Report
- E. Gray Robinson Week 5 Bill Tracking Report
- F. Public Transit Infographic
- G. Letter of Support – Osceola County Community Funding Request for the Marigold Intersection Roundabouts Project
- H. Letter of Support – Seminole County Government Community Project Funding Request for Phase III of the SR 426/CR 419 Road Widening and Complete Streets Improvement Project
- I. Letter of Support – Lynx Submission to the Federal Transit Administration (FTA) FY 2023 Low or No Emission Grant Program for the procurement of eighteen (18) Battery Electric Buses for replacement along with charging infrastructure and workforce training
- J. Letter of Support – Lynx Community Project Funding Request for the Lynx Central Station Bus Terminal Retrofit (Bus Bay Reconstruction)
- K. Letter of Support – Lynx Community Project Funding Request for the Lynx Solar Technology for Bus Shelters and Shelter Refacing
- L. Letter of Support – Lynx Community Project Funding Request for the Lynx Bus Pull Outs and Safety Enhancements in St. Cloud and Osceola County
- M. Letter of Support – City of Sanford Service Development Grant for Downtown Trolley Service
- N. Letter of Support – East Central Florida Regional Planning Council EPA Grant – page #60
- O. Letter of Support-Livable Orlando: An Age Friendly Initiative Action Plan; APA Florida Project Awards for Innovation in Planning for All Ages
- P. Dear Colleague Letter waiving the non-Federal share for certain Complete Streets
- Q. Copy of Letter to Secretary Tyler-TIP Modification for Cross Seminole Trail & Neptune Road in Osceola County

MOTION: Commissioner Zembower moved approval of the information items for acknowledgement (Items A through Q). Commissioner Janer seconded the motion. Motion carried unanimously.

XII. OTHER BUSINESS/PRESENTATIONS

A. 2020 Census Impacts on Urban Areas and MPO Board Apportionment – Mr. Alex Trauger, MetroPlan Orlando

Mr. Alex Trauger, MetroPlan Orlando, provided a status update of the 2020 census impacts on urban areas and MPO Board Apportionment. Mr. Trauger explained that the apportionment process follows the census, and that the plan has a 10-year shelf life. The MetroPlan Board was last reapportioned in 2013 based on federal guidance and the 2010 census findings. Mr. Trauger discussed the 2020 census results and how they impact the MetroPlan Orlando region, and federal rulemaking (i.e.: updating urban area definition,

and MPO coordination and planning reform). Mr. Trauger noted that based on the results, changes could be considered for the urban area boundaries; the metropolitan planning area; and update agreements with surrounding MPOs. He provided insight into what guides the process, discussed federal and state deadlines for approval, and the proposed approach which includes presenting to the MetroPlan Orlando Board at upcoming meetings and convening the Executive Committee to assist in the process. Mr. Trauger reviewed the current apportionment plan. Mr. Trauger reviewed the next steps. He explained that in anticipation of convening the Executive Committee, MPO staff will continue to research the rulemaking, and prepare the tools necessary to have meaningful and productive discussions. He said that staff will continue discussions with staff from surrounding MPOs.

B. 2023 Legislative Report – Mr. Ryan Matthews, Gray Robinson

This presentation was postponed.

C. Update on the Sunshine Corridor – Secretary John Tyler

Secretary John Tyler, FDOT, provided an update on the Sunshine Corridor. Secretary Tyler explained that the Sunshine Corridor is a multi-modal passenger rail improvement program that will connect Central Florida along a new east/west alignment between Orlando International Airport (OIA) that is proposed to connect to the existing SunRail line and ultimately to Tampa. Secretary Tyler stated that the project proposes to leverage existing and planned modal investments that have already been made (i.e.: the OIA Terminal C Intermodal Facility, SunRail's existing mainline service, Brightline, and the I-4 Ultimate BTU Expansion program). He told Board members that stations are proposed for the following locations: OIA, the Orange County Convention Center, South International Drive, and potentially an inner-city rail connection over to Tampa. He stated that Sunshine Corridor meetings began approximately one year ago and are held on a regular basis with the local government partners, representatives from Brightline, Universal, and Orlando's Right Rail. He noted that the group has been expanded to include additional stakeholders: OIA, LYNX, MetroPlan Orlando and Walt Disney World. He detailed the mission of the group which included development of a ridership study which is currently underway; capitalizing on FDOT's relationship and experience working with the Federal Transit Administration and Federal Railroad Administration; developing an independent cost estimate; and creating a potential path forward. Secretary Tyler added that the findings of the group are reported to the CFCRC regularly which allows for continued public engagement. Secretary Tyler touched upon questions that have arisen from the community over the past year which included ridership, cost, timeline, and phasing. He told Board members that the answers to those questions have yet to be determined. He completed his presentation by summarizing the goals of the project which are to maximize the federal funding and leveraging private funding opportunities. Mayor Dyer thanked Secretary Tyler for the efforts of FDOT District 5 in this undertaking. Mayor Dyer noted that the completion of the Sunshine Corridor would accomplish getting SunRail to OIA and International Drive and help alleviate parking issues at OIA. Discussion ensued regarding ridership numbers for the Sand Lake station, LYNX connectivity, shared costs, and public engagement.

XIII. PUBLIC COMMENTS (GENERAL)

Ms. Joanne Counelis commented on the need for bus stops and shelters at several sites in Seminole County.

XIV. BOARD MEMBER COMMENTS

None

XV. NEXT MEETING: Wednesday, June 14, 2023

XVI. ADJOURN BOARD MEETING

There being no further business, the meeting was adjourned at 10:53 a.m. The meeting was transcribed by Ms. Lisa Smith. Approved this 14th day of June 2023.

Commissioner Mayra Uribe, Chair

Ms. Lisa Smith,
Board Services Coordinator/Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 04/30/23**

ASSETS

| | | |
|------------------------------|----|--------------|
| Operating Cash in Bank | \$ | 945,592.95 |
| Petty Cash | \$ | 125.00 |
| SBA Investment Account | \$ | 1,927,292.77 |
| FL CLASS Investment Account | \$ | 1,983,109.20 |
| Rent Deposit | \$ | 20,000.00 |
| Prepaid Expenses | \$ | 8,689.96 |
| Accounts Receivable - Grants | \$ | 488,006.95 |
| Capital Assets - Net | \$ | 1,418,232.04 |

| | | |
|----------------------|-----------|---------------------|
| TOTAL ASSETS: | \$ | 6,791,048.87 |
|----------------------|-----------|---------------------|

LIABILITIES

| | | |
|------------------------|----|--------------|
| Accrued Personal Leave | \$ | 392,541.82 |
| Leases Payable | \$ | 1,168,780.44 |

| | | |
|---------------------------|-----------|---------------------|
| TOTAL LIABILITIES: | \$ | 1,561,322.26 |
|---------------------------|-----------|---------------------|

EQUITY

FUND BALANCE:

Nonspendable:

| | | |
|---------------|----|--------------|
| Prepaid Items | \$ | 8,689.96 |
| Deposits | \$ | 20,000.00 |
| Unassigned: | \$ | 5,201,036.65 |

| | | |
|----------------------|-----------|---------------------|
| TOTAL EQUITY: | \$ | 5,229,726.61 |
|----------------------|-----------|---------------------|

| | | |
|--|-----------|---------------------|
| TOTAL LIABILITIES & EQUITY: | \$ | 6,791,048.87 |
|--|-----------|---------------------|

| | | |
|----------------------------------|----|---|
| Net difference to be reconciled: | \$ | - |
|----------------------------------|----|---|

METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 04/30/23

| REVENUES | Budget | Current | Y-T-D | Variance Un/(Ovr) | % OF BUDGET |
|------------------------|------------------------|----------------------|------------------------|------------------------|----------------|
| Federal Revenue | \$ 6,969,784.00 | 488,006.95 | 4,557,284.20 | 2,412,499.80 | 65.39% |
| State Revenue | \$ 106,279.00 | 0.00 | 76,520.88 | 29,758.12 | 72.00% |
| Local Revenue | \$ 1,295,931.00 | 30,096.00 | 1,281,578.00 | 14,353.00 | 98.89% |
| Interest Income | \$ 80,000.00 | 16,095.61 | 105,068.00 | (25,068.00) | 131.34% |
| Other | \$ 12,500.00 | 0.00 | 12,631.45 | (131.45) | 101.05% |
| Contributions | \$ 25,000.00 | 0.00 | 25,000.00 | - | 100.00% |
| Cash Carryforward | \$ 140,434.00 | 0.00 | 0.00 | 140,434.00 | 0.00% |
| TOTAL REVENUES: | \$ 8,629,928.00 | \$ 534,198.56 | \$ 6,058,082.53 | \$ 2,571,845.47 | 70.20% |

| | | | | | |
|----------------------------|------------------------|----------------------|------------------------|------------------------|---------------|
| EXPENDITURES | | | | | |
| Salaries | \$ 2,103,395.00 | 120,740.74 | 1,371,245.29 | 732,149.71 | 65.19% |
| Fringe Benefits | \$ 688,142.00 | 41,691.78 | 473,490.98 | 214,651.02 | 68.81% |
| Audit Fees | \$ 23,000.00 | 0.00 | 23,000.00 | - | 100.00% |
| Computer Operations | \$ 100,638.00 | 9,609.53 | 74,334.69 | 26,303.31 | 73.86% |
| Dues & Memberships | \$ 23,177.00 | 275.00 | 8,578.76 | 14,598.24 | 37.01% |
| Equipment & Furniture | \$ 22,000.00 | 5,910.09 | 20,944.79 | 1,055.21 | 95.20% |
| Graphic Printing/Binding | \$ 17,858.00 | 1,408.00 | 6,373.04 | 11,484.96 | 35.69% |
| Insurance | \$ 29,530.00 | (6,318.68) | 26,520.01 | 3,009.99 | 89.81% |
| Legal Fees | \$ 50,000.00 | 715.50 | 6,784.00 | 43,216.00 | 13.57% |
| Office Supplies | \$ 48,500.00 | 661.50 | 9,093.22 | 39,406.78 | 18.75% |
| Postage | \$ 3,952.00 | 7.20 | 4,000.39 | (48.39) | 101.22% |
| Books, Subscrips/Pubs | \$ 7,739.00 | 95.16 | 6,384.94 | 1,354.06 | 82.50% |
| Exec. Dir 457 Def. Comp. | \$ 22,000.00 | 1,846.16 | 19,924.11 | 2,075.89 | 90.56% |
| Rent | \$ 339,524.00 | 30,494.37 | 295,021.44 | 44,502.56 | 86.89% |
| Equipment Rent/Maint. | \$ 29,722.00 | 785.00 | 15,937.23 | 13,784.77 | 53.62% |
| Seminar & Conf. Regist. | \$ 40,300.00 | 37.00 | 8,086.31 | 32,213.69 | 20.07% |
| Telephone | \$ 12,464.00 | 949.99 | 8,415.38 | 4,048.62 | 67.52% |
| Travel | \$ 64,875.00 | 1,259.52 | 20,503.48 | 44,371.52 | 31.60% |
| Small Tools/Office Mach. | \$ 2,000.00 | 185.23 | 845.77 | 1,154.23 | 42.29% |
| HSA/FSA Annual Contrib. | \$ 12,500.00 | 0.00 | 11,000.00 | 1,500.00 | 88.00% |
| Computer Software | \$ 2,500.00 | 0.00 | 0.00 | 2,500.00 | 0.00% |
| Contingency | \$ 108,129.00 | 0.00 | 0.00 | 108,129.00 | 0.00% |
| Contractual/Temp Svcs. | \$ 3,530.00 | 240.29 | 2,394.61 | 1,135.39 | 67.84% |
| Pass-Thru Expenses | \$ 533,364.00 | 0.00 | 406,783.10 | 126,580.90 | 76.27% |
| Consultants | \$ 4,190,013.00 | 341,529.97 | 2,568,097.61 | 1,621,915.39 | 61.29% |
| Repair & Maintenance | \$ 2,000.00 | 0.00 | 1,431.54 | 568.46 | 71.58% |
| Advertising/Public Notice | \$ 21,416.00 | 1,503.07 | 9,291.70 | 12,124.30 | 43.39% |
| Other Misc. Expense | \$ 15,190.00 | 4,832.14 | 11,198.85 | 3,991.15 | 73.73% |
| Contributions | \$ 100,950.00 | 0.00 | 125,100.08 | (24,150.08) | 123.92% |
| Educational Reimb. | \$ 1,020.00 | 0.00 | 0.00 | 1,020.00 | 0.00% |
| Comm. Rels. Sponsors | \$ 10,500.00 | 0.00 | 6,200.00 | 4,300.00 | 59.05% |
| TOTAL EXPENDITURES: | \$ 8,629,928.00 | \$ 558,458.56 | \$ 5,540,981.32 | \$ 3,088,946.68 | 64.21% |

AGENCY BALANCE: \$ (24,260.00) \$ 517,101.21



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

Travel Summary - April 2023

| | |
|------------------|-------------------------|
| Traveler: | Huttmann, Gary |
| Dates: | April 25 - 27, 2023 |
| Destination: | Washington, D.C. |
| Purpose of trip: | OEP Washington Fly-In |
| Cost: | \$3,579.25 |
| Paid By: | MetroPlan Orlando Funds |



Board Action Fact Sheet

Meeting Date: June 14, 2023

Agenda Item: IX.C. (Tab 1)

Roll Call Vote: No

Action Requested: Approval of FY'24 Budget Amendment #1

Reason: To update the 2nd year of the two-year UPWP to bring forward ongoing consultant projects, pass-through expense commitments, and grant revenue; to update local revenue with current population estimates; and to update expenditures with current information. This amendment will also add the Safe Streets for All (SS4A) grant including the required local match and updates Appendix H of the UPWP.

Summary/Key Information: The UPWP must be created as a two-year budget. The second year of the two-year UPWP was created with many revenue and expenditure estimates that must be updated before the new year. This is also an opportunity to bring forward projects that are underway and will be continued into the new year.

MetroPlan Budget Impact: Increase of FY'24 revenue and expenditures of \$6,917,190. The increase is mostly the SS4A grant (\$5,696,366). The total SS4A grant is \$4,746,972, however, the local match requires an entry to both the general fund and special revenue fund of \$949,394. The increase also includes carryforward balances of PL and SU from the prior UPWP.

Local Funding Impact: Increase of \$972,397 (mostly cash carryforward/fund balance to match the SS4A grant)

Committee Action:

| | |
|-------|-----|
| CAC: | N/A |
| TSMO: | N/A |
| TAC: | N/A |
| MAC: | N/A |

Staff Recommendation: Recommends approval

Supporting Information: The revised budget amendment document, comparison agencywide budget, and updated UPWP Appendix H are available under tab 1.

FINANCE USE ONLY:

Approved Bd Mtg: 6/14/2023
 Agenda Item #: IX.C.

Entered:

B E No. : 1
 FDOT No. : A5

FY 2024

REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 5/23/2023

(WHOLE DOLLARS ONLY)

AMOUNT

| PROJECT | ELEMENT | UPWP TASK | CODE | DESCRIPTION | REVENUES | EXPENDITURES |
|---------|---------|-----------|-------|--|-----------|--------------|
| 38024 | -- | -- | 40000 | Federal Revenue | 906,167 | |
| 39024 | -- | -- | 40000 | Federal Revenue | 279,596 | |
| 34724 | -- | -- | 40000 | Federal Revenue | 3,797,578 | |
| 34724 | -- | -- | 49800 | Local Match Transfer In | 949,394 | |
| 34621 | -- | -- | 40000 | Federal Revenue | 5,266 | |
| 34024 | -- | -- | 40000 | Federal Revenue | 6,792 | |
| 37024 | -- | -- | 42900 | Orange County Assessment | 7,660 | |
| 37024 | -- | -- | 43000 | Osceola County Assessment | 8,658 | |
| 37024 | -- | -- | 43100 | Seminole County Assessment | 2,397 | |
| 37024 | -- | -- | 43200 | Altamonte Springs Assessment | 339 | |
| 37024 | -- | -- | 43300 | Kissimmee Assessment | 584 | |
| 37024 | -- | -- | 43400 | Orlando Assessment | 3,699 | |
| 37024 | -- | -- | 43500 | Sanford Assessment | 563 | |
| 37024 | -- | -- | 44300 | Apopka Assessment | 331 | |
| 37024 | -- | -- | 44100 | Belle Isle | (9) | |
| 37024 | -- | -- | 44110 | Eatonville | (2) | |
| 37024 | -- | -- | 44120 | Edgewood | (6) | |
| 37024 | -- | -- | 44130 | Maitland | (2) | |
| 37024 | -- | -- | 44140 | Oakland | 95 | |
| 37024 | -- | -- | 44150 | Ocoee | (3) | |
| 37024 | -- | -- | 44160 | Windermere | (5) | |
| 37024 | -- | -- | 44170 | Winter Garden | 120 | |
| 37024 | -- | -- | 44180 | Winter Park | (14) | |
| 37024 | -- | -- | 44190 | St. Cloud | (72) | |
| 37024 | -- | -- | 44200 | Casselberry | (14) | |
| 37024 | -- | -- | 44210 | Lake Mary | 6 | |
| 37024 | -- | -- | 44220 | Longwood | 4 | |
| 37024 | -- | -- | 44230 | Oviedo | (59) | |
| 37024 | -- | -- | 44240 | Winter Springs | (39) | |
| 37024 | -- | -- | 45000 | Interest Income | 180,000 | |
| 37024 | -- | -- | 49700 | Cash Carryforward | 768,166 | |
| 37024 | 724100 | 100 | 50000 | Salaries | | 9,444 |
| 37024 | 724100 | 100 | 50500 | Fringe Benefit Pool | | 3,568 |
| 37024 | 724100 | 100 | 59700 | Indirect Cost Pool | | 9,393 |
| 37024 | 724100 | 100 | 59800 | Local Match Transfer Out | | 949,394 |
| 37024 | 724100 | 100 | 60600 | Dues and Memberships | | 310 |
| 37024 | 724100 | 100 | 61100 | Office Supplies | | (15,000) |
| 37024 | 724100 | 100 | 61200 | Postage | | 500 |
| 37024 | 724100 | 100 | 61400 | Deferred Compensation 457 Executive Director | | 2,000 |
| 37024 | 724100 | 100 | 62600 | Contractual Services | | 3,200 |
| 37024 | 724110 | 110 | 50000 | Salaries | | 254 |
| 37024 | 724110 | 110 | 50500 | Fringe Benefit Pool | | 159 |
| 37024 | 724110 | 110 | 59700 | Indirect Cost Pool | | 615 |
| 37024 | 724120 | 120 | 50000 | Salaries | | (40) |
| 37024 | 724120 | 120 | 50500 | Fringe Benefit Pool | | (11) |
| 37024 | 724120 | 120 | 59700 | Indirect Cost Pool | | 11 |
| 37024 | 724130 | 130 | 50000 | Salaries | | 3,821 |
| 37024 | 724130 | 130 | 50500 | Fringe Benefit Pool | | 1,362 |
| 37024 | 724130 | 130 | 59700 | Indirect Cost Pool | | 1,086 |
| 37024 | 724140 | 140 | 50000 | Salaries | | 2,567 |
| 37024 | 724140 | 140 | 50500 | Fringe Benefit Pool | | 949 |
| 37024 | 724140 | 140 | 59700 | Indirect Cost Pool | | 998 |
| 37024 | 724150 | 150 | 50000 | Salaries | | (1,655) |
| 37024 | 724150 | 150 | 50500 | Fringe Benefit Pool | | (577) |
| 37024 | 724150 | 150 | 59700 | Indirect Cost Pool | | (370) |
| 37024 | 724160 | 160 | 50000 | Salaries | | (40) |

FINANCE USE ONLY:

Approved Bd Mtg: 6/14/2023
 Agenda Item #: IX.C.

Entered:

B E No. : **FY 2024**
 FDOT No. : **1**
A5

| | | | | | | |
|-------|--------|-----|-------|---|--|-----------|
| 37024 | 724160 | 160 | 50500 | Fringe Benefit Pool | | (11) |
| 37024 | 724160 | 160 | 59700 | Indirect Cost Pool | | 11 |
| 37024 | 724170 | 170 | 50000 | Salaries | | 26 |
| 37024 | 724170 | 170 | 50500 | Fringe Benefit Pool | | 16 |
| 37024 | 724170 | 170 | 59700 | Indirect Cost Pool | | 62 |
| 37024 | 724180 | 180 | 50000 | Salaries | | 128 |
| 37024 | 724180 | 180 | 50500 | Fringe Benefit Pool | | 61 |
| 37024 | 724180 | 180 | 59700 | Indirect Cost Pool | | 166 |
| 38024 | 824100 | 100 | 50000 | Salaries | | 6,590 |
| 38024 | 824100 | 100 | 50500 | Fringe Benefit Pool | | 3,193 |
| 38024 | 824100 | 100 | 59700 | Indirect Cost Pool | | 8,597 |
| 38024 | 824110 | 110 | 50000 | Salaries | | 1,454 |
| 38024 | 824110 | 110 | 50500 | Fringe Benefit Pool | | 928 |
| 38024 | 824110 | 110 | 59700 | Indirect Cost Pool | | 3,669 |
| 38024 | 824120 | 120 | 50000 | Salaries | | (83,981) |
| 38024 | 824120 | 120 | 50500 | Fringe Benefit Pool | | (29,225) |
| 38024 | 824120 | 120 | 59700 | Indirect Cost Pool | | (18,241) |
| 38024 | 824120 | 120 | 63000 | Consultants | | (13,000) |
| 38024 | 824130 | 130 | 50000 | Salaries | | (10,084) |
| 38024 | 824130 | 130 | 50500 | Fringe Benefit Pool | | (3,340) |
| 38024 | 824130 | 130 | 59700 | Indirect Cost Pool | | (845) |
| 38024 | 824140 | 140 | 50000 | Salaries | | (42,460) |
| 38024 | 824140 | 140 | 50500 | Fringe Benefit Pool | | (14,609) |
| 38024 | 824140 | 140 | 59700 | Indirect Cost Pool | | (7,893) |
| 38024 | 824140 | 140 | 63000 | Consultants | | 100,000 |
| 38024 | 824150 | 150 | 50000 | Salaries | | 362 |
| 38024 | 824150 | 150 | 50500 | Fringe Benefit Pool | | 248 |
| 38024 | 824150 | 150 | 59700 | Indirect Cost Pool | | 1,048 |
| 38024 | 824150 | 150 | 63000 | Consultants | | 185,000 |
| 38024 | 824160 | 160 | 50000 | Salaries | | (18,856) |
| 38024 | 824160 | 160 | 50500 | Fringe Benefit Pool | | (6,461) |
| 38024 | 824160 | 160 | 59700 | Indirect Cost Pool | | (3,297) |
| 38024 | 824160 | 160 | 63000 | Consultants | | 132,042 |
| 38024 | 824170 | 170 | 50000 | Salaries | | 64,643 |
| 38024 | 824170 | 170 | 50500 | Fringe Benefit Pool | | 23,049 |
| 38024 | 824170 | 170 | 59700 | Indirect Cost Pool | | 18,443 |
| 38024 | 824170 | 170 | 63000 | Consultants | | 355,000 |
| 38024 | 824180 | 180 | 50000 | Salaries | | 55,004 |
| 38024 | 824180 | 180 | 50500 | Fringe Benefit Pool | | 19,485 |
| 38024 | 824180 | 180 | 59700 | Indirect Cost Pool | | 14,683 |
| 38024 | 824180 | 180 | 63000 | Consultants | | (163,272) |
| 38024 | 824200 | 200 | 62900 | Pass Thru Expenses (LYNX) | | 328,293 |
| 34024 | 424100 | 100 | 50000 | Salaries | | (3,096) |
| 34024 | 424100 | 100 | 50500 | Fringe Benefit Pool | | (1,056) |
| 34024 | 424100 | 100 | 59700 | Indirect Cost Pool | | (500) |
| 34024 | 424100 | 100 | 60800 | Graphic Printing & Binding | | 750 |
| 34024 | 424100 | 100 | 61200 | Postage | | 542 |
| 34024 | 424100 | 100 | 61600 | Equipment Rent/Lease & Maintenance Agreement: | | (348) |
| 34024 | 424100 | 100 | 63400 | Advertising/Public Notice | | 500 |
| 34024 | 424200 | 200 | 62900 | Pass Thru Expenses (LYNX) | | 10,000 |
| 39024 | 924110 | 110 | 63000 | Consultants | | 75,000 |
| 39024 | 924150 | 150 | 50000 | Salaries | | (1,753) |
| 39024 | 924150 | 150 | 50500 | Fringe Benefit Pool | | (401) |
| 39024 | 924150 | 150 | 59700 | Indirect Cost Pool | | 1,273 |
| 39024 | 924150 | 150 | 63000 | Consultants | | 256,665 |
| 39024 | 924160 | 160 | 63000 | Consultants | | (514,429) |
| 39024 | 924170 | 170 | 63000 | Consultants | | 713,241 |
| 39024 | 924180 | 180 | 63000 | Consultants | | (250,000) |
| 34621 | 361150 | 150 | 50000 | Salaries | | 3,211 |
| 34621 | 361150 | 150 | 50500 | Fringe Benefit Pool | | 1,144 |
| 34621 | 361150 | 150 | 59700 | Indirect Cost Pool | | 911 |
| 34724 | 374170 | 170 | 63000 | Consultants | | 4,746,972 |
| Total | | | 0 | 6,917,190 | | 6,917,190 |

FINANCE USE ONLY:

Approved Bd Mtg: 6/14/2023
Agenda Item #: IX.C.

Entered:

B E No. : 1
FDOT No. : A5

FY 2024

REASON(S):

To update the 2nd year of the two-year UPWP to bring forward ongoing consultant projects, pass-through expense commitments, and grant revenue; to update local revenue with current population estimates; and to update expenditures with current information. This amendment also adds the Safe Streets for All (SS4A) grant including the required local match and updates Appendix H of the UPWP.

Finance Director's Signature:

Jason S. Loschiavo

Date:

Executive Director's Signature:

Gary D. Huttman

Date:

REMARKS:

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2024

REVENUES

| Account Name | Original | BE1 | Change |
|--|---------------------|----------------------|---------------------|
| PL Planning Funds - FY'24 (FHWA) | \$ 3,389,460 | \$ 4,295,627 | \$ 906,167 |
| SU FY'24 | \$ 2,150,000 | \$ 2,429,596 | \$ 279,596 |
| VECTOR Grant - USF - CUTR | \$ 11,398 | \$ 16,664 | \$ 5,266 |
| SS4A | \$ - | \$ 3,797,578 | \$ 3,797,578 |
| Transportation Disadvantaged (TD) | \$ 106,102 | \$ 112,894 | \$ 6,792 |
| Orange County Assessment | \$ 543,354 | \$ 551,014 | \$ 7,660 |
| Osceola County Assessment | \$ 162,731 | \$ 171,389 | \$ 8,658 |
| Seminole County Assessment | \$ 184,338 | \$ 186,735 | \$ 2,397 |
| Altamonte Springs Assessment | \$ 23,368 | \$ 23,707 | \$ 339 |
| Kissimmee Assessment | \$ 40,500 | \$ 41,084 | \$ 584 |
| Orlando Assessment | \$ 157,253 | \$ 160,952 | \$ 3,699 |
| Sanford Assessment | \$ 31,023 | \$ 31,586 | \$ 563 |
| Apopka Assessment | \$ 28,364 | \$ 28,695 | \$ 331 |
| Central Florida Expressway Authority | \$ 25,000 | \$ 25,000 | \$ - |
| Sanford Airport Authority | \$ 25,000 | \$ 25,000 | \$ - |
| Greater Orlando Aviation Authority | \$ 25,000 | \$ 25,000 | \$ - |
| LYNX | \$ 25,000 | \$ 25,000 | \$ - |
| Belle Isle | \$ 480 | \$ 471 | \$ (9) |
| Eatonville | \$ 160 | \$ 158 | \$ (2) |
| Edgewood | \$ 183 | \$ 177 | \$ (6) |
| Maitland | \$ 1,335 | \$ 1,333 | \$ (2) |
| Oakland | \$ 266 | \$ 361 | \$ 95 |
| Ocoee | \$ 3,292 | \$ 3,289 | \$ (3) |
| Windermere | \$ 208 | \$ 203 | \$ (5) |
| Winter Garden | \$ 3,242 | \$ 3,362 | \$ 120 |
| Winter Park | \$ 2,050 | \$ 2,036 | \$ (14) |
| St. Cloud | \$ 4,169 | \$ 4,097 | \$ (72) |
| Casselberry | \$ 2,020 | \$ 2,006 | \$ (14) |
| Lake Mary | \$ 1,152 | \$ 1,158 | \$ 6 |
| Longwood | \$ 1,058 | \$ 1,062 | \$ 4 |
| Oviedo | \$ 2,737 | \$ 2,678 | \$ (59) |
| Winter Springs | \$ 2,648 | \$ 2,609 | \$ (39) |
| Interest Income | \$ 5,000 | \$ 185,000 | \$ 180,000 |
| Reimbursement of Claims & Expenses | \$ 12,500 | \$ 12,500 | \$ - |
| Other Grant/Contribution Income (MPO Alliance) | \$ 25,000 | \$ 25,000 | \$ - |
| Cash Carryforward | \$ 250,000 | \$ 1,018,166 | \$ 768,166 |
| Local Match Transfer In | \$ - | \$ 949,394 | \$ 949,394 |
| | \$ 7,245,391 | \$ 14,162,581 | \$ 6,917,190 |

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2024

Expenditures

| Account Name | Original | BE1 | Change |
|---|---------------------|----------------------|---------------------|
| Salaries (Plus Leave) | 2,181,160 | 2,166,699 | (14,461) |
| Fringe FICA Employer - 7.65% | 151,937 | 151,854 | (83) |
| Fringe Unemployment Insurance | 10,000 | 10,000 | 0 |
| Fringe Health Insurance | 355,205 | 355,205 | 0 |
| Fringe Dental Insurance | 6,317 | 6,317 | 0 |
| Fringe Life Insurance | 4,132 | 4,132 | 0 |
| Fringe Long-Term Disability Insurance | 0 | 0 | 0 |
| Fringe Workers Comp Insurance | 4,200 | 4,200 | 0 |
| Fringe Pension Fund ICMA 401 | 216,616 | 215,170 | (1,446) |
| Fringe Vision Insurance | 1,109 | 1,109 | 0 |
| Fringe Short-Term Disability Insurance | 0 | 0 | 0 |
| Fringe - Grant Carry Forward | 0 | 0 | 0 |
| Local Match Transfer Out | 0 | 949,394 | 949,394 |
| Audit Fees | 24,000 | 24,000 | 0 |
| Computer Operations | 100,638 | 120,138 | 19,500 |
| Dues and Memberships | 22,376 | 22,686 | 310 |
| Equipment & Furniture (Capital) | 22,000 | 22,000 | 0 |
| Graphic Printing & Binding | 14,450 | 15,200 | 750 |
| Insurance | 29,530 | 29,530 | 0 |
| Legal Fees | 50,000 | 50,000 | 0 |
| Office Supplies | 37,500 | 22,500 | (15,000) |
| Postage | 3,700 | 4,742 | 1,042 |
| Books, Subscriptions & Publications | 7,739 | 7,739 | 0 |
| Deferred Compensation 457 Executive Director | 24,000 | 26,000 | 2,000 |
| Rent | 320,595 | 330,915 | 10,320 |
| Equipment Rent/Lease & Maintenance Agreements | 29,781 | 29,433 | (348) |
| Seminars & Conference Registrations | 29,095 | 29,095 | 0 |
| Telephone | 12,100 | 12,100 | 0 |
| Travel | 66,375 | 66,375 | 0 |
| Small Tools/Office Machinery | 2,000 | 2,000 | 0 |
| HSA Employer Contribution | 12,250 | 12,250 | 0 |
| Computer Software | 2,500 | 2,500 | 0 |
| Contingency | 75,000 | 75,000 | 0 |
| Contractual Services | 3,530 | 6,730 | 3,200 |
| Interest Expense | 33,233 | 33,233 | 0 |
| Pass Thru Expenses (LYNX) | 91,707 | 430,000 | 338,293 |
| Consultants | 3,150,040 | 8,773,259 | 5,623,219 |
| Repair & Maintenance | 2,000 | 2,000 | 0 |
| Advertising/Public Notice | 20,916 | 21,416 | 500 |
| Other Miscellaneous Expense | 5,190 | 5,190 | 0 |
| Awards & Promotional | 10,000 | 10,000 | 0 |
| Contributions | 100,950 | 100,950 | 0 |
| Educational Reimbursement | 1,020 | 1,020 | 0 |
| Community Relations Sponsorships | 10,500 | 10,500 | 0 |
| Grant Carry Forward | 0 | 0 | 0 |
| | \$ 7,245,391 | \$ 14,162,581 | \$ 6,917,190 |

APPENDIX H

CONSULTANT SCOPE OF SERVICES

FY 2022/23 and FY 2023/24 | Consultant Scope of Services

| Task | Consultant Service | Description |
|------|---|---|
| 110 | Equity Plan (Title VI and LEP Plans) <i>* Project schedule spans fiscal years. Funding identified in UPWP FY 22/23 and FY 23/24</i> | Purpose: Align with USDOT's definition of transportation equity, centralize how the MPO will incorporate equity in the planning process, and provide a foundation for future equity work. Key Tasks: Public participation with stakeholders; Assemble community demographics and equity data; Policy audit and analysis of data; Identification of equity focus areas; Prepare Title VI/Non-discrimination Plan; Prepare Limited English Proficiency (LEP) Plan; Document strategies for better incorporating equity into the regional transportation planning process. Schedule: April 2022 through June 2024. Est. Cost: \$105,000 (FY22/23: \$25,000 + FY23/24: \$80,000) Fund Source: PL |
| 110 | Public Participation Plan Development | Purpose: Update organizational Public Participation Plan (PPP), ensuring all federal requirements are met and setting goals and objectives for public participation program. Key Tasks: Review lessons learned from previous PPP annual reviews; Update and streamline plan contents; Set new outreach goals and objectives; Ensure appropriate notification and public comment period for the draft plan; Prepare presentation of plan to board/committees. Schedule: October 2023 through June 2024 Est. Cost: \$45,000 (FY23/24) Fund Source: PL |
| 110 | Public Opinion Survey | Purpose: Survey research to understand the transportation needs of those who travel in our three-county region, and to track shifts in public opinion trends on key issues over time. Key Tasks: Survey design and programming; Data collection; Data analysis and reporting; Present key findings and recommendations. Schedule: January 2024 through June 2024 Est. Cost: \$75,000 (FY23/24) Fund Source: SU |
| 120 | Online Transportation Improvement Program (TIP) Web Map Support | Purpose: Improve public access and visualization of TIP. Key Tasks: Maintenance and development of web map utilizing built-in AGOP GIS tools and capabilities; Monthly coordination with MPO staff; TIP data processing and updates to online database and spatial features. Schedule: July 2023 through June 2024 Est. Cost: \$12,000 (FY23/24) Fund Source: PL |

| Task | Consultant Service | Description |
|------|--|---|
| 130 | 2050 MTP: Critical Issues Research/Reporting, Existing Conditions Analysis, Demand Model Coordination, Multimodal Needs Assessment, Financial Forecast Support, and Public Participation | <p>Purpose: Develop a 2050 MTP/LRTP consistent with federal/state requirements in collaboration with local and regional agency partners.</p> <p>Key Tasks: Document critical issues and key drivers of change; Prepare inventory of multimodal transportation system assets, conditions, and performance; Document land use/development and socioeconomic trends; Agency coordination in preparation of socioeconomic (TAZ) data in cooperation with FDOT; Prepare MTP map/document templates; Develop methods and analyses for regional transportation systems planning and needs assessment; Collect and assemble various multimodal and environmental datasets for long range planning purposes; Agency coordination for local agency funding forecasts; Identify public and private sources reasonably expected to be available; Identify innovative financing/implementation techniques; Document revenue projections and supporting parameters/assumptions; Prepare MTP-specific Public Participation Plan and begin agency consultation and public participation.</p> <p>Schedule: July 2023 through June 2024</p> <p>Est. Cost: \$250,000 (FY23/24)</p> <p>Fund Source: PL</p> |
| 140 | <p>Regional Transportation Systems Management and Operations (RTSMO) Organizational Strategic Plan</p> <p><i>* Project schedule spans fiscal years. Funding identified in UPWP FY 23/24 and planned for FY 24/25</i></p> | <p>Purpose: To provide a RTSMO Organizational Strategic Plan for the Central Florida region. TSMO is a performance driven approach for solving traffic related problems and minimizing congestion through the utilization of Intelligent Transportation Systems (ITS), signal system control, and other management and operational strategies to locate and correct the causes of congestion. The call for an Organizational Strategic Plan is the by-product of a Peer Exchange between transportation planning agencies in Central Florida, and from around the country, on the value and potential for establishing an organizational platform; for moving forward with other suggestions and to identify additional actions to be taken.</p> <p>Key Tasks: Develop RTSMO Program Vision and Refine Goals and Objectives; Assessment of Regional Strengths and Opportunities; Suggest a Strategic Framework and Regional Initiatives; Provide an Organizational Structure; and Recommend a Strategic Plan.</p> <p>Schedule: July 2023 through December 2024</p> <p>Est. Cost: \$150,000 (FY23/24: \$100,000 + FY24/25: \$50,000)</p> <p>Fund Source: PL</p> |
| 150 | <p>TSM&O Master Plan</p> <p><i>* Project schedule spans fiscal years. Funding identified in UPWP FY 22/23 and FY 23/24</i></p> | <p>Purpose: Provide a comprehensive inventory of existing TSM&O related infrastructure, policies, and programs; and recommend an area-wide implementation methodology.</p> <p>Key Tasks: Agency and public participation; Literature Review; Visioning/ Goal/Objective setting; Document existing conditions and assets; Identify TSM&O needs/projects; Identify applicable strategies and funding sources; Regional Architecture (RITSA); TSM&O project evaluation and prioritization support.</p> <p>Schedule: July 2022 through June 2024</p> <p>Est. Cost: \$230,062 (FY22/23: \$194,786 + FY23/24: \$35,276)</p> <p>Fund Source: PL and SU</p> |

| Task | Consultant Service | Description |
|------|---|---|
| 150 | Annual Traffic Signal Retiming | <p>Purpose: Improve corridor/intersection reliability and safety.</p> <p>Key Tasks: Review and document the type, age, condition, capability of the equipment, and existing timing plan at each intersection within the arterial, existing phasing, number of lanes and lane assignments, and the coordinating medium on an agency of FDOT inspection form. Determine the optimum system timing pattern(s) for the optimum cycle length during different times of the day/week. An 8-Hour Turning Movement Count (TMC) shall be taken for those hours encompassing the morning, midday peak and afternoon traffic periods and/or peak periods during which warranting volumes exist in an off-peak period. Collect traffic count data on each approach to the intersection for a minimum period of 24 hours during typical weekday traffic conditions. To determine the volume of traffic utilizing a road, the Project Manager may authorize the collection of seven-day continuous traffic counts at select stations.</p> <p>Schedule: July 2022 through June 2024</p> <p>Est. Cost: \$2,350,000 (FY22/23: \$1,149,459 + FY23/24: \$1,200,000)</p> <p>Fund Source: SU</p> |
| 150 | Annual Before/After Study for Signal Retiming | <p>Purpose: Assess return on investment for traffic signal retiming program.</p> <p>Key Tasks: Initial setup and scheduling will include coordination of data collection procedures and scheduling of data collection at the specified roadway locations with close coordination between the consultant, MetroPlan Orlando, local agency, Orange, Osceola, and Seminole Counties. Establish the performance measures to be used to evaluate the effectiveness of signal retiming on each corridor. Performance measures may include intersection delay, corridor travel time, or other metrics. The data collection will be unique to each performance measure. Data analysis will be conducted for each corridor according to the selected performance measure. Travel time data will be reduced into the proper format for use in traffic operations and Level of Service (LOS) analysis. The output will summarize data for each corridor which shall include distance traveled, time duration, average speed, roadway class, speed limit of roadway segment and LOS.</p> <p>Schedule: July 2022 through June 2024</p> <p>Est. Cost: \$273,343 (FY22/23: \$123,343 + FY23/24: \$150,000)</p> <p>Fund Source: PL</p> |
| 150 | Electric Vehicle (EV) Charging Master Plan <i>* Project schedule spans fiscal years. Funding identified in UPWP FY 23/24 and future FY 24/25</i> | <p>Purpose: Provide a regional approach for supporting current and future EV drivers traveling within the MPO planning area. Four key objectives: Provide background information on EV technologies, Assess EV supply equipment, Gap analysis of projected EV supply equipment needs, and Make recommendation on policies and regulations for partner jurisdictions to consider in implementing EV charger sites.</p> <p>Key Tasks: Agency and public participation including topic specific workshops; Assess Electric vehicle supply equipment using a mix of field reconnaissance, survey, or other means of data collection; Analysis and identification of potential of charging infrastructure; Develop implementation and monitoring plan.</p> <p>Schedule: August 2023 through June 2024</p> <p>Est. Cost: \$200,000 (FY23/24)</p> <p>Fund Source: PL</p> |

| Task | Consultant Service | Description |
|------|--|--|
| 160 | Streetlight Data Subscription | <p>Purpose: Provide travel time reliability data for CMP reporting and to support partner agency travel data needs for local and regional analyses.</p> <p>Key Tasks: Cellular and location-based service data acquired under license agreement using online portal. Data supports: Origin-destination analyses; Network and segment-level performance evaluations; Estimation of vehicle traffic counts (AADT).</p> <p>Schedule: July 2022 through June 2023</p> <p>Est. Cost: \$1,101,000 (FY22/23: \$550,500 + FY23/24: \$550,500)</p> <p>Fund Source: PL</p> |
| 160 | MioVision Counts (Bike/Ped video counts) | <p>Purpose: Using specialized video cameras at temporary locations to count pedestrians and bicyclist along streets and paths. Counts are used to assess effectiveness of projects for mode shift and safety.</p> <p>Key Tasks: Processing, analyzing, and reporting pedestrian and bicyclist counts based on video feed uploaded to online portal.</p> <p>Schedule: July 2022 through June 2023</p> <p>Est. Cost: \$100,000 (FY22/23: \$40,000 + FY23/24: \$60,000)</p> <p>Fund Source: PL</p> |
| 160 | Annual Congestion Management Reporting with Online Data Visualization Dashboards | <p>Purpose: Enhance public access and visualization of transportation monitoring data while supporting partner agencies through improved data sharing and analytics.</p> <p>Key Tasks: Collection, assembly, and analysis of various data sources; Updates to Online Data Viewer; Updates to Crash Data Dashboard; Updates to Tracking the Trends Story Maps; Maintenance of existing and preparation of new online maps/dashboards.</p> <p>Schedule: July 2022 through June 2023</p> <p>Est. Cost: \$70,000 (FY22/23: \$20,000 + FY23/24: \$50,000)</p> <p>Fund Source: PL</p> |
| 160 | Signal4 Crash Database Subscription | <p>Purpose: Analyze crash data to perform safety studies and to support partner agency data needs for local and regional analyses.</p> <p>Key Tasks: Crash data and reports under license agreement. Data supports regional studies and network/segment level corridor studies.</p> <p>Schedule: July 2022 through June 2024</p> <p>Est. Cost: \$72,000 (FY22/23: \$36,000 + FY23/24: \$36,000)</p> <p>Fund Source: PL</p> |
| 170 | City of Apopka Transportation Element Update Support | <p>Purpose: Assist City of Apopka in updating their local Comprehensive Plan's Transportation Element.</p> <p>Key Tasks: Agency and Council coordination and engagement; Inventory and analysis of City's existing and future transportation assets/conditions; Evaluate City's existing Transportation Element considering their 2025 Vision Plan, zoning compatibility, and statutory changes; Update City's transit, trails, sidewalk, and micromobility policies and projects; Prepare updated and revised Transportation Element for transmittal and adoption by the City of Apopka Council.</p> <p>Schedule: October 2022 through June 2023</p> <p>Est. Cost: \$99,000 (FY22/23)</p> <p>Fund Source: PL</p> |

| Task | Consultant Service | Description |
|------|---|--|
| 170 | Vision Zero Action Planning (implementation of SS4A Grant Award) <i>* Project schedule spans fiscal years. Funding identified in UPWP FY 23/24 and future FY 24/25</i> | Purpose: Develop Vision Zero Safety Action Plans, compliant with Safe Streets and Roads for All (SS4A) requirements, to improve safety throughout the transportation system for all participating jurisdictions. Key Tasks: Establish Vision Zero Task Force/Steering Committee; Identify high injury network; Review policies, guidelines, and related documents to incorporate safe systems concepts and best practices; Identify and prioritize projects, programs, and strategies to enhance safety; Perform public outreach, engagement, and education activities; Develop a Vision Zero Safety Action Plan. Schedule: Anticipated July 2023 through June 2024 Est. Cost: \$4,747,000 Fund Source: SS4A Federal Grant + MPO Local Funds |
| 170 | SunRail Station Parking Expansion Feasibility Assessment | Purpose: Identify demand, future needs, and feasibility of increasing the station area parking supply. Key Tasks: Concept development and feasibility assessment of increased parking at select SunRail stations, including stakeholder and public participation; Evaluate existing and future demand for parking; Evaluate multimodal circulation needs and enhancements; Identify and assess alternatives to accommodate future demand; Visualize alternative concepts; Evaluate alternatives' cultural and environmental impacts; Identify next steps for cultural and environmental assessments for the recommended alternative(s) consistent with NEPA and federal guidelines. Schedule: October 2023 through June 2024 Est. Cost: \$200,000 (FY23/24) Fund Source: SU |
| 170 | Regional Transit Vision Plan | Purpose: Strategically refine the regional transit vision for Central Florida. Key Tasks: Identify issues and opportunities affecting transit in Central Florida; Identify regional transit needs and vision network of services; Coordinate with regional transit providers and stakeholders. Schedule: September 2023 through June 2024 Est. Cost: \$50,000 (FY23/24) Fund Source: PL |
| 170 | Freight and Goods Movement Plan | Purpose: Understand freight and industrial transport needs; and improve truck travel reliability and freight safety/security. Key Tasks: Agency, stakeholder, and public participation; Prepare base year commodity flow and freight facilities profile; Develop future year commodity flow profile; Identify critical issues and freight system needs; Identify policies, funding strategies, and freight-focused improvements. Schedule: September 2023 through June 2024 Est. Cost: \$50,000 (FY23/24) Fund Source: PL |
| 170 | Feasibility Analysis and Concept Planning for Critical Sidewalk Bundles | Purpose: Develop sidewalk bundle concepts and evaluate feasibility in preparation for design phase. Key Tasks: Agency coordination; Document existing conditions; Define design criteria; Develop sidewalk concept plans; Prepare engineer's opinion of probable cost; Document process and findings. Schedule: September 2023 through June 2024 Est. Cost: \$50,000 (FY23/24) Fund Source: SU |

| Task | Consultant Service | Description |
|------|--|--|
| 170 | Complete Streets and Capacity Management Evaluation | <p>Purpose: Strategic refinement of multimodal needs, capacity evaluations and management techniques, and feasibility analyses to develop feasible corridor solutions/projects/plans.</p> <p>Key Tasks: Agency, stakeholder, and public participation; Integrate findings and recommendations from regional Master Plans into corridor specific concepts/solutions; Prepare long-range cost estimates; Identify implementation feasibility and interim implementation opportunities.</p> <p>Schedule: January 2024 through June 2024</p> <p>Est. Cost: \$60,000 (FY23/24)</p> <p>Fund Source: PL</p> |
| 170 | Miscellaneous Planning / On Demand Support | <p>Purpose: Provide MetroPlan Orlando and partner agency support with miscellaneous on-demand technical planning support as needed.</p> <p>Key Tasks: Data collection and analytics; Travel demand model support; Geographic information system (GIS) mapping and analysis; Technical support to other transportation agencies; Grant application preparation; Review and analysis of planning studies; Developing innovative solutions to address existing and future mobility issues.</p> <p>Schedule: July 2022 through June 2024</p> <p>Est. Cost: \$480,000 (FY22/23: \$230,000+ FY23/24: \$250,000)</p> <p>Fund Source: PL</p> |
| 180 | <p>Active Transportation Plan (Ped-Bike Master Plan)</p> <p><i>* Project schedule spans fiscal years. Funding identified in UPWP FY 22/23 and FY 23/24</i></p> | <p>Purpose: Improve transportation safety outcomes for vulnerable roadway users and identify existing and future pedestrian/bicycle needs and implementable projects.</p> <p>Key Tasks: Agency and public participation; Data collection and existing plan review; Regional bicycle system planning including accessibility and level of traffic stress analyses; Regional pedestrian system planning including accessibility and level of comfort analyses; Prepare a regional bike-pedestrian master plan.</p> <p>Schedule: August 2022 through June 2024</p> <p>Est. Cost: \$314,426 (FY22/23: \$220,098 + FY23/24: \$94,328)</p> <p>Fund Source: PL</p> |
| 180 | Ozone Contingency and Carbon Reduction Strategy | <p>Purpose: Provide data-driven solutions for stakeholders should a NAAQS ozone and/or GHG violation occur in the future.</p> <p>Key Tasks: Comprehensive estimation and mapping of emissions for on-road mobile sources and for other sources using computational models including MOVES, WRF, and SMOKE; Policy analysis of emission reduction strategies; Technical reporting and documentation.</p> <p>Schedule: July 2022 through December 2023</p> <p>Est. Cost: \$94,200 (FY22/23:\$76,800 + FY23/24: \$17,400)</p> <p>Fund Source: PL</p> |
| 200 | LYNX Miscellaneous Transit Planning Support | <p>Purpose: Provide LYNX and partner agency support with miscellaneous transit planning support as needed.</p> <p>Key Tasks: Data analytics and transit planning; Public meeting support; Preparation of presentation and outreach materials; Assistance in responding to agency, citizen/community group questions and requests pertaining to LYNX's services.</p> <p>Schedule: July 2022 through June 2023</p> <p>Est. Cost: \$15,000 (FY 22/23)</p> <p>Fund Source: PL</p> |

| Task | Consultant Service | Description |
|------|--|---|
| 200 | LYNX Run Cut Analysis | <p>Purpose: Review current run-cut process, technique, and procedures to provide/implement recommendations for continuous process improvement.</p> <p>Key Tasks: Route Analysis and development of Running Time dashboard; Run-cutting in Trapeze; Prepare FX reports for Operations and Union Bid review; Bid week support including Trapeze adjustments; Post bid processing and reconciling of LYNX run cutting standard operating procedures.</p> <p>Schedule: August 2022 through June 2023</p> <p>Est. Cost: \$86,962 (FY 22/23)</p> <p>Fund Source: PL</p> |
| 200 | LYNX Transit Asset Management (TAM) Plan | <p>Purpose: Support LYNX asset management planning and federal TAM performance targets.</p> <p>Key Tasks: Capital programming support including updating cash flow charts; National Transit Database (NTD) reporting support; Data analysis and TERM Lite support including updating model with agency-wide inventory and asset type lifecycle policies/priorities.</p> <p>Schedule: August 2022 through June 2023</p> <p>Est. Cost: \$28,256 (FY 22/23)</p> <p>Fund Source: PL</p> |
| 200 | LYNX Transportation Disadvantaged Service Plan (TDSP) | <p>Purpose: Develop five-year service plan consistent with state statutes and provisions.</p> <p>Key Tasks: Agency and public participation; Update Development Plan including service area profile, service analysis, strategies, and implementation schedule; Update Service Plan including Operations, cost/revenue allocations and rate structure justification; Update Quality Assurance section; Prepare draft and final 2023 TDSP major update documentation.</p> <p>Schedule: August 2022 through June 2023</p> <p>Est. Cost: \$79,870 (FY 22/23)</p> <p>Fund Source: PL</p> |
| 200 | LYNX Farebox and Automated Passenger Counter Data Analysis | <p>Purpose: Evaluate LYNX methods and controls used for counting passengers across the transit system.</p> <p>Key Tasks: Assess existing LYNX ridership calculation, work instructions and comparison to best practices; Inter-departmental coordination regarding data collection and processing of passenger counts and farebox data; Develop recommendations to both passenger count and farebox data collection, data process, and procedures to reconcile discrepancies between the two datasets.</p> <p>Schedule: October 2022 through June 2023</p> <p>Est. Cost: \$140,000 (FY 22/23)</p> <p>Fund Source: PL</p> |

TAB 2





Board Action Fact Sheet

Meeting Date: June 14, 2023

Agenda Item: X. (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2022/23 - 2026/27 Transportation Improvement Program (TIP).

Reason: Incorporating two new projects into the TIP, including: a traffic signal project and a resurfacing project. Funding is being added to a FTA 5307 program project that received additional funding and to a safety project where cost estimates have increased.

Summary/Key Information: Regarding Items of particular significance for our Committees and the Board, the amendment:

- Adds additional funding to a transit project funded through the FTA 5307 program.
- Increases funding for a safety project where cost estimates have increased.
- Adds two new projects, including: a traffic signal project and a resurfacing project.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

| | |
|-------|--|
| TSMO: | Recommended for approval on May 19, 2023 |
| TAC: | Recommended for approval on May 19, 2023 |
| CAC: | Recommended for approval on May 24, 2023 |
| MAC: | To be taken up on June 8, 2023 |

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 2:

- FDOT letter dated May 5, 2023
- Proposed Board Resolution No. 23-06



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

May 5, 2023

MetroPlan Orlando
ATTN: Mr. Gary Huttman, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Mr. Huttman:

Florida Department of Transportation requests MetroPlan Orlando amend the FY 2022/23-2026/27 TIP to reflect project changes as described below.

Project #246572-2 is a transit project funded through the FTA 5307 program. The project has received additional funding in FY 2023 and therefore a TIP amendment is needed so authorization on the funds can be obtained.

To prepare for the new state fiscal year beginning on July 1, 2023, we have identified projects programmed in FY 2024 also requiring amendments to the current TIP. FDOT is requesting the TPO act on amending the additional FY 2024 projects listed in the table below.

Project #445694-1 received an additional funding increase of more than \$2M and 20% to adjust for cost estimate increases and inflationary factors. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the project on schedule in production.

Projects #450531-1 and #450583-1 are projects programmed in FY 2024 and are requested to be added to the current TIP and prevent delay of production. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the projects moving forward. These projects are included in the FY 2024-2028 TIP.

Please use the information below to revise the TIP pages for these projects accordingly:

| FM# | Project Description | Project Limits | Length | Phase | Fund Source | Amount | FY |
|----------|--|--|-------------|---|--|---|----------------------|
| 246572-2 | Orange-CFTRA/LYNX FTA Section 5307 Land Acq, Engineering & Const | N/A | N/A | Grants and Miscellaneous | FTA LF Total | \$5,805,363 <u>\$ 750,000</u> \$6,555,363 | 2023 |
| 445694-1 | W Colonial Dr/Martin Luther King Blvd | Pine Hills Rd to Tampa Ave | 2.522 miles | CST | LF ACSA ACSS DS SA Total | \$ 75,000 \$4,971,318 \$5,994,504 \$1,490,012 <u>\$ 196,505</u> \$12,727,339 | 2023 2024 |
| 450531-1 | SR 424 (Edgewater Dr) | S of Satel Dr to N of Aloha St | .092 miles | PE Phase Total CST Phase Total | ACSS TALT DIH ACSS DIH Project Total | \$ 225,000 \$ 225,000 <u>\$ 45,000</u> \$ 495,000 \$ 817,500 <u>\$ 9,483</u> \$ 826,983 \$ 1,321,983 | 2024 2026 |
| 450583-1 | SR 436 | Lake Howell Road to Orange County Line | 2.087 miles | PE Phase Total CST Phase Total | SA DIH ACNR SA DIH Project Total | \$ 1,500,000 <u>\$ 10,000</u> \$ 1,510,000 \$ 7,046,947 \$ 856,534 <u>\$ 10,900</u> \$ 7,914,381 \$ 9,424,381 | 2024 2026 |

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,



Rakinya Hinson
MPO Liaison
FDOT District Five

c: Kellie Smith, FDOT
Katherine Alexander-Corbin, FDOT
Melissa McKinney, FDOT
Jennifer Link, FDOT
FDOT D5 MPO Liaisons
FDOT D5 Work Program
FDOT D5 Transit

Resolution No. 23-06

Subject:

**Amendment to the FY 2022/23 - 2026/27
Transportation Improvement Program**

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2022/23 – FY 2026/27 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requested amendments are described as follows:

- **FM #246572-2:** CFRTA/LYNX FTA Section 5307 Land Acquisition, Engineering & Construction – Funding consists of \$5,805,363 in FTA funds and \$750,000 in LF funds for grants and miscellaneous in FY 2022/23;
- **FM #445694-1:** W. Colonial Dr./Martin Luther King Blvd. Safety Project – Funding consists of \$75,000 in LF funds for construction in FY 2022/23; \$4,971,318 in ACSA funds, \$5,994,504 in ACSS funds, \$1,490,012 in DS funds, and \$196,505 in SA funds for construction in FY 2023/24;
- **FM #450531-1:** SR 424 (Edgewater Dr.) Traffic Signal Project– Funding consists of \$225,000 in ACSS funds, \$225,000 in TALT funds, and \$45,000 in DIH funds for preliminary engineering in FY 2023/24; \$817,500 in ACSS funds, and \$9,483 in DIH funds for construction in FY 2025/26;
- **FM #450583-1:** SR 436 Resurfacing Project– Funding consists of \$1,500,000 in SA funds and \$10,000 in DIH funds for preliminary engineering in FY 2023/24; \$7,046,947 in ACNR funds, \$856,534 in SA funds, and \$10,900 in DIH funds for construction in FY 2025/26; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2022/23 – FY 2026/27 TIP be approved as requested.

Passed and duly adopted at a regular meeting of the MetroPlan Orlando Board on the 14th day of June 2023.

Certificate

The undersigned duly qualified as Chairman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Attest:

Commissioner Mayra Uribe, Chair

Lisa Smith, Senior Board Services Coordinator
and Recording Secretary

TAB 3





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

June 14, 2023

To: Commissioner Mayra Uribe, Board Chair
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I attended the TDLCB meeting on March 11
- I met with FDOT and the States' 27 MPOs on May 17 to discuss Opt Out provisions of the 2.5% set-aside of Federal PL funds for Complete Streets projects
- I met with the Lake Sumter MPO Executive Director on May 17 to discuss MPO Board Apportionment
- I met with FDOT District 5 Safety Administrator for a safety discussion as follow up from the May 10 MetroPlan Orlando Board meeting
- Staff attended the SR 417 Orlando Sanford Airport Connector PAG meeting on May 17, 2023
- I met with City of Orlando staff on May 18 for the presentation of the Orlando Bicycle Friendly Business Award
- I attended the TSMO Meeting on May 19
- I attended the TAC meeting on May 19
- I attended the Regional Planning Councils meeting on May 19 to preview the EPA Grant workplan and timeline
- I met with the River to Sea TPO Executive Director on May 19 to discuss MPO Board Apportionment
- I attended a meeting on May 19 with the U.S. DOT to discuss Food Deserts
- I met with the Bike Walk Central Florida Executive Director on May 19 to discuss their work program and budget
- I attended the FDOT SunRail Event on May 22 for the DeLand Station
- I attended the 2050 Statewide Revenue Forecast for MPOs on May 22
- I attended the CAC meeting on May 24
- I attended the City of Orlando State of the City on May 24
- I attended the Central Florida Commuter Rail Commission meeting on May 25
- I attended the FDOT Distracted Driving Press Conference on May 31
- I attended the Wekiva River Basin Commissioner meeting on May 31
- I attended the NARC Annual Meeting from June 4-7
- I attended the MAC Meeting on June 8

- I met with Commissioner Dallari on May June 8
- I met with Commissioner Zembower for our MetroPlan agenda review on June 8
- I met with MetroPlan Chair Commissioner Uribe for our MetroPlan agenda review on June 8
- I met with Commissioner Grieb for our MetroPlan agenda review on 8
- I attended the Orange County State of the County on June 9
- I met with Board Member Tom Green for our MetroPlan agenda review on June 9
- I met with Mayor Demings for our MetroPlan agenda review on June 9
- I met with Commissioner Lockhart for our MetroPlan agenda review on June 12
- I met with Commissioner Cordero for our MetroPlan agenda review on June 12
- I met with Commissioner Castano for our MetroPlan agenda review on June 12

FDOT

- I continue regular monthly meetings with FDOT leadership

Floridians for Better Transportation

- The 2023 summer meeting of the FBT is in St. Pete Beach July 19-21

Association of Metropolitan Planning Organizations

- I continue to participate in regularly scheduled meetings of the AMPO Policy Committee
- AMPO's Annual Meeting is scheduled for September 26-29 in Cleveland, Ohio

National Association of Regional Councils

- I continue to participate in regularly scheduled meetings of the NARC Executive Directors Council
- I continue to participate in regularly scheduled meetings of the Major Metros Group as topics of discussion are relevant to MetroPlan Orlando
- I attended the NARC Annual Conference June 4-7 in Detroit
- NARC's Executive Director's Council & Board Retreat is scheduled for October 29-November 1 in Boise, Idaho



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Orange, Osceola, and Seminole Counties Project Status Update as of April 30, 2023

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the April cutoff. The next cutoff date is May 31, 2023. Information is also available on www.cflroads.com. For questions, please contact Melissa S. McKinney at 386-943-5077 or via email at melissa.mckinney@dot.state.fl.us.

ORANGE COUNTY

Upcoming Projects:

443816-1 Princeton Street from Chantelle Road to John Young Parkway

- Contract E56B2
- Project Start: May 2023
- Estimated Completion: Spring 2024
- Update: Contractor is upgrading the traffic signal system, adding drainage improvements, signs, and shoulder widening. This also includes curb ramp reconstruction and pavement markings.

445693-1 S.R. 50 (Colonial Drive) from Thornton Avenue to Mills Avenue

- Contract T5772
- Project Start: May 2023
- Estimated Completion: Spring 2024
- Update: Contractor is making drainage improvements, upgrading illuminated street signs, and the existing traffic signals with steel mast arms. The extension of the eastbound left-turn lane to Mills Avenue, pedestrian signals upgrades, and updating the existing curb are also included.

Current Projects:

432193-5 I-4 Ultimate Terry Avenue Road Project

- Contract T5745
- Project Start: November 2022
- Estimated Completion: Fall 2024
- Update: Contractor is building a new section of Hicks Avenue between Gore Street and Anderson Street to the north. Crews will also build two roundabouts at the intersections between Hicks Avenue and Carter and Conley streets. New on-street parking and sidewalks are included in the project.

441113-1 I-4 at Daryl Carter Parkway Interchange

- Contract T5724
- Project Start: November 2022
- Estimated Completion: Summer 2025
- Update: Contractor is converting the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area.

443514-1 S.R. 436 at S.R. 552 (Curry Ford Road) Traffic Signal Upgrade

- Contract T5762
- Project Start: April 2023
- Estimated Completion: Fall 2023
- Update: Contractor is rebuilding the existing signal at the intersection to accommodate mast arms with additional signal heads and safety features.

444315-3 I-4 at Sand Lake Road Interchange

- Contract E59A6
- Project Start: April 2023
- Estimated Completion: Spring 2027
- Update: Contractor is converting Sand Lake Road between International Drive and Turkey Lake Road, into a diverging diamond interchange. The interchange will improve the flow of traffic along Sand Lake Road as well as the traffic entering and exiting Interstate-4. The project also extends the westbound and eastbound express lanes from S.R. 435 (Kirkman Road) to west of S.R. 482 (Sand Lake Road.)

445695-1 S.R. 50 (Colonial Drive) at Westmoreland Drive

- Contract T5766
- Project Start: April 2023
- Estimated Completion: Summer 2023
- Update: Contractor is milling, resurfacing, adding new traffic separators, reconstructing curb ramps to comply with Americans with Disabilities Act (ADA) requirements, pavement markings, intelligent transportation systems and utility adjustments, and replacement of existing strain pole signalization with new mast arm configured signalization.

446020-1 S.R. 435 (Kirkman Road) from north of Vineland Road to north of Windhover Drive

- Contract E58A7
- Project Start: December 2022
- Estimated Completion: Fall 2023
- Update: Contractor is making improvements that include milling, resurfacing, base work, sidewalk, and drainage improvements. Curb and gutter, traffic signals, including signs and pavement markings are also included in the project.

447395-1 Orange Blossom Trail (U.S. 441) from Holden Avenue to 34th Street

- Contract E52B4
- Project Start: August 2022
- Estimated Completion: Summer 2023
- Update: Contractor is performing milling and resurfacing, curb reconstruction, sidewalk reconstruction, raised mid-block crosswalk construction, pedestrian refuge construction, curb return reconstruction, in-road lighting, pedestrian hybrid beacons, signalization, signing, striping, and lighting.

447807-1 Smart Orlando Downtown Advance Traffic Operations Performance (SODA TOP)

- Contract E59A5
- Project Start: June 2022
- Estimated Completion: Summer 2023
- Update: Contractor is installing hardware and software to provide Transit Signal Priority (TSP) operations for signalized intersections and LYNX Buses in Orange County.

442905-1 U.S. 441 from C.R. 437A / Central Avenue to Bradshaw Road Resurfacing

- Contract: E58A4
- Contractor: Hubbard Construction Co.
- Project Cost: \$3 million
- Project Start: Summer 2022
- Estimated Completion: Summer 2023
- Update: The Contractor's daytime operations include working on signalization, mowing, and litter removal, installing sidewalks, concrete curbs, and gutters. Nighttime operations include pavement marking installation along southbound and northbound U.S. 441.

442880-1 S.R. 500 / U.S. 441 S.R. 500 / U.S. 441 from S.R. 429 Connector to Jones Avenue Resurfacing

- Contract: E58A2
- Contractor: Hubbard Construction Co.
- Project Cost: \$7.5 million
- Project Start: May 2022
- Estimated Completion: Summer 2023
- Update: The Contractor continues working on mowing, clearing & grubbing, concrete removal, curb installation, street lighting, signalization, and nighttime milling and paving operations throughout the project limits.

437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.5 million
- Project Start: August 2021
- Estimated Completion: Fall 2024
- Update: The Contractor is working in Phase 1A (westside of Goldenrod Road S.R. 551) on drainage, gravity sewer, roadway subgrade and base, concrete curb & gutter, sidewalks, driveways, and signalization. The outside southbound lane on S.R. 551 is temporarily closed. Motorists are being shifted to utilize the bi-directional middle lane as the second southbound thru traffic lane from S.R. 50 to Yucatan Drive.

OSCEOLA COUNTY

Upcoming Projects:

None.

Current Projects:

443958-1 & 444329-1 I-4 from Polk County line to west of S.R. 417

- Contract T5728
- Project Start: November 2021
- Estimated Completion: Summer 2023
- Update: Contractor is milling and resurfacing, creating base work, shoulder treatment, drainage improvements, shoulder gutter, lighting, overhead sign structures, guardrail, bridge culvert widening, bridge rail retrofit, pavement removal, and signing and pavement marking.

444187-1 I-4 at C.R. 532 (Champions Gate Boulevard) DDI from Goodman Road to Kemp Road

- Contract T5715
- Project Start: July 2021
- Project was completed on March 27, 2023.

445210-1 John Young Parkway (U.S. 17-92) from east of Ham Brown Road to south of Portage Street

- Contract E50B0
- Project Start: September 2022
- Estimated Completion: Spring 2024
- Update: Contractor is resurfacing the existing highway, installing new pedestrian sidewalks, shoulder widening, reconstructing curb ramps, and upgrading traffic signals.

445697-1 S.R. 60 from Three Lakes Water Management Area to west of U.S. 441

- Contract T5752
- Project Start: November 2022
- Estimated Completion: Spring 2023
- Update: Contractor will upgrade the existing highway signs and pavement markings on State Road (S.R.) 60 from the Three Lakes Water Management Area to west of U.S. 441 in unincorporated Osceola County.

449424-1 U.S. 192/U.S. 441 Multiple Bridge Rehabilitation at various locations

- Contract E55B3
- Project Start: March 2023
- Estimated Completion: Summer 2023
- Update: Contractor is rehabilitating multiple bridges with surface treatment, joint repairs, and other incidental construction over Mill Slough, over Blue Cypress Creek, and over Bass Slough in Osceola County.

SEMINOLE COUNTY

Upcoming Projects:

441140-1 SR 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue

- Contract: T5749
- Contractor: Masci General Contractor, Inc.
- Project Cost: \$13.9 Million
- Project Start: June 2023 (anticipated)
- Estimated Completion: Late Summer 2024
- Update: The project aims to resurface State Road (S.R.) 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue. Additional work includes sidewalk additions and reconstruction, curb ramps reconstruction, drainage improvements, signing and pavement markings, bicycle keyhole additions, traffic signal upgrades, and pedestrian lighting improvements.

Current Projects:

415030-6 Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Avenue B

- Contract: T5736
- Contractor: Masci General Contractor, Inc.
- Project Cost: \$20 million
- Project Start: January 2022
- Estimated Completion: Summer 2024
- Update: The Contractor is working on erosion control, excavation, drainage operations, water main, subgrade, base, concrete gravity wall, and signalization. Utility work is ongoing throughout the project for Duke Energy & AT&T. An active detour along Geneva Drive will be in place until Spring 2023. Several alternate routes can be used, from Central Avenue to Franklin Street and Broadway Street to Oviedo Boulevard. The local property access will be maintained. Station Street is closed to traffic to perform drainage and full-depth reconstruction road work. Local traffic will still be allowed access to Station Street.

436679-1, 436679-2, 436857-1 Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard

- Contract: T5686
- Contractor: Masci General Contractor, Inc.
- Project Cost: \$10.4 Million
- Project Start: March 2021
- Estimated Completion: Summer 2023
- Update: The Contractor is currently working on pipe video, concrete curb gutter, lighting, traffic signal work, permanent sign installation, and asphalt pavement.

Air Quality Monitoring: Ozone Attainment Status

January - April

As of May 9, 2023

| Seminole State College (#C117-1002) | | |
|-------------------------------------|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2023 | 58 | 30-Mar |
| 2022 | 62 | 3-Apr |
| 2021 | 60 | 28-May |
| 2020 | 62 | 16-Mar |

2022 3-Year Attainment Average: 61

2023 Year-to-Date 3-Year Running Average: 60

Change (1)

| Osceola Co. Fire Station - Four Corners (#C097-2002) | | |
|--|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2023 | 60 | 4-May |
| 2022 | 62 | 22-Apr |
| 2021 | 60 | 23-Mar |
| 2020 | 72 | 10-May |

2022 3-Year Attainment Average: 65

2023 Year-to-Date 3-Year Running Average: 61

Change (4)

| Lake Isle Estates - Winter Park (#095-2002) | | |
|---|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2023 | 60 | 3-May |
| 2022 | 60 | 3-May |
| 2021 | 62 | 28-May |
| 2020 | 65 | 17-Mar |

2022 3-Year Attainment Average: 62

2023 Year-to-Date 3-Year Running Average: 61

Change (1)

| Skyview Drive (#L095-0010) | | |
|----------------------------|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2023 | 59 | 8-May |
| 2022 | 62 | 3-May |
| 2021 | 54 | 21-Mar |
| 2020 | 61 | 11-May |

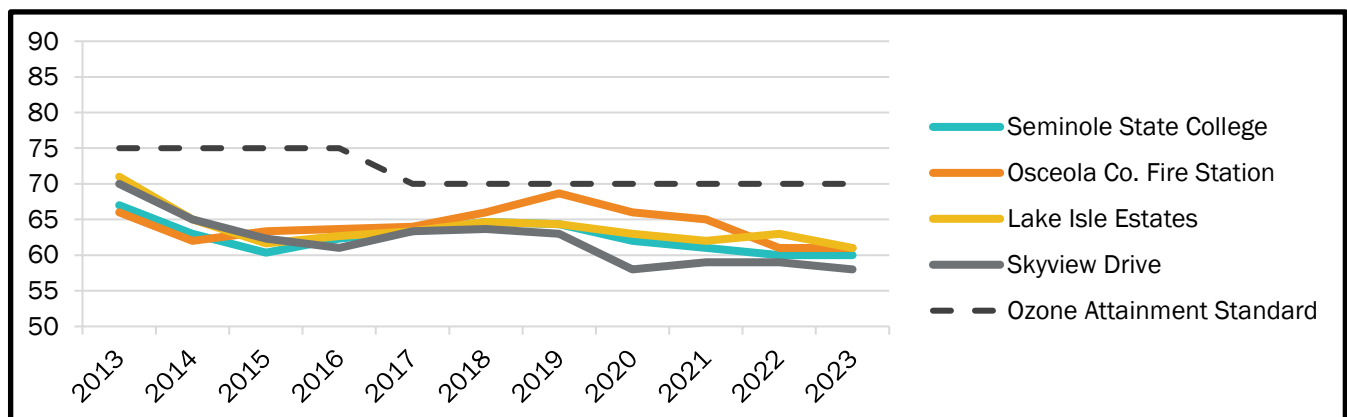
2022 3-Year Attainment Average: 59

2023 Year-to-Date 3-Year Running Average: 58

Change (1)

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)



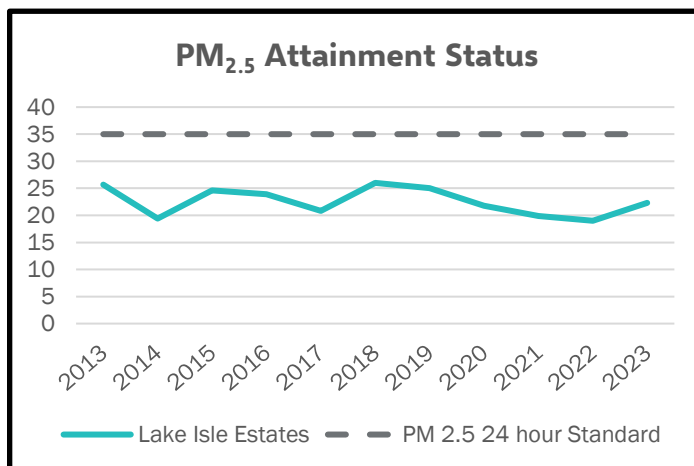
Source: Florida Department of Environmental Protection

Air Quality Monitoring: Particulate Matter 2.5 Attainment Status

As of May 9, 2023

| Lake Isle Estates - Winter Park (#095-2002) | | |
|---|--|--------|
| Year | Daily Average PM _{2.5} (micrograms per cubic meter) | Date |
| 2023 | 22 | 2-Mar |
| 2022 | 19 | 10-Aug |
| 2021 | 20 | 5-Feb |
| 2020 | 22 | 15-Apr |

| | |
|---|----|
| PM _{2.5} 24 hour NAAQ Standard | 35 |
| 98th percentile, 3 year average - 2023 | 20 |
| 98th percentile, 3 year average - 2022 | 20 |

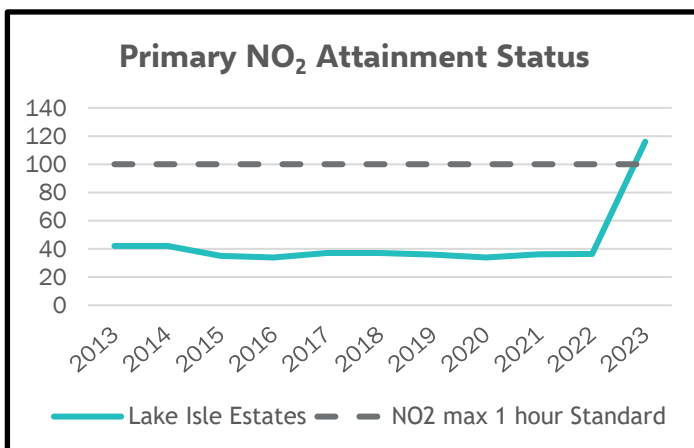


Air Quality Monitoring: Primary NO₂ Attainment Status

As of May 9, 2023

| Lake Isle Estates - Winter Park (#095-2002) | | |
|---|--|--------|
| Year | Primary NO ₂ max one hour average (Parts per Billion) | Date |
| 2023 | 114 | 9-Jan |
| 2022 | 36 | 28-Nov |
| 2021 | 36 | 6-Apr |
| 2020 | 34 | 10-Dec |

| | |
|--|-----|
| NO ₂ max 1 hour average NAAQ Standard | 100 |
| 98th percentile, 3 year average - 2023 | 62 |
| 98th percentile, 3 year average - 2022 | 35 |



Source: Florida Department of Environmental Protection

Note: The value for NO₂ in 2023 is due to construction occurring in the area during a three-day period. According to the Orange County Environmental Protection Division, this is considered a valid exceedance with acceptable rationale. Because attainment is derived from a three-year average, the outlier should not impact the region's attainment status.

May 18, 2023

The Honorable Pete Buttigieg
Secretary
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, D.C. 20590

Dear Secretary Buttigieg,

On behalf of MetroPlan Orlando, the Metropolitan Planning Organization for Orange, Osceola and Seminole Counties, I am pleased to provide this letter of support for the Seminole County Office of Emergency Management's application to the U.S. Department of Transportation's Charging and Fueling Infrastructure Discretionary Grant Opportunity.

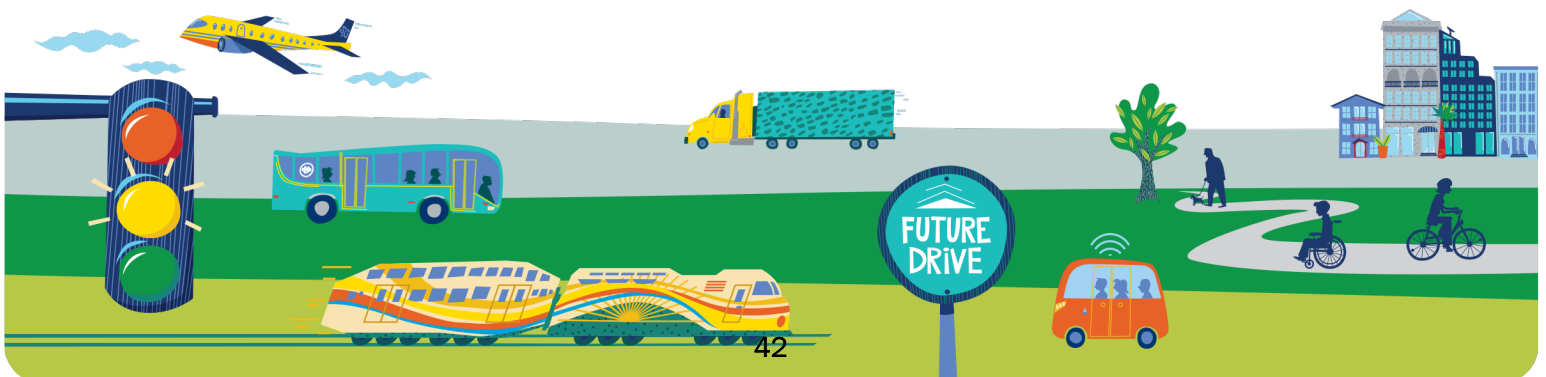
I have had the opportunity to review the scope of work proposed by Seminole County under this grant opportunity. The objectives of this grant align with MetroPlan Orlando's goals and initiatives through the expansion of electric vehicle charging infrastructure in Seminole County. MetroPlan Orlando has a productive, long-standing relationship with Seminole County, as well as its grant partner, the East Central Florida Regional Planning Council.

Opportunities like this allow the advancement of our Transportation Systems Management and Operations (TSM&O) goals, as well as provide a more sustainable future for one of the country's fastest growing metropolitan areas. Please accept this letter of endorsement and support.

Sincerely,



Gary Huttman, AICP
Executive Director



Lisa Smith

From: Cynthia Lambert
Sent: Monday, May 15, 2023 2:14 PM
To: AllStaff
Subject: FW: Press Release: New Eastbound Auxiliary Lane Adds Capacity on I-4

FYI.

From: FDOT-D5COMM <FDOT-D5COMM@dot.state.fl.us>
Sent: Monday, May 15, 2023 10:30 AM
Subject: Press Release: New Eastbound Auxiliary Lane Adds Capacity on I-4



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 South Woodland Boulevard
DeLand, Florida 32720

JARED W. PERDUE, P.E.
SECRETARY

For Immediate Release
May 15, 2023

Contact: Communications Office
386-943-5593
FDOT-D5COMM@dot.state.fl.us

New Eastbound Auxiliary Lane Adds Capacity on I-4

New lane opened Monday on eastbound I-4 between C.R. 532 and S.R. 429 in Osceola County

OSCEOLA COUNTY, Fla. – The Florida Department of Transportation (FDOT) is adding capacity to Interstate 4 (I-4) in Osceola County, the latest step by the Department to improve mobility along the vital Central Florida corridor. A new auxiliary lane on eastbound I-4 between County Road (C.R.) 532 and State Road (S.R.) 429 opened early Monday, May 15.

An auxiliary lane is an extra lane connecting the on and off ramps between two consecutive interchanges. The additional lane allows drivers wanting to merge onto the interstate a longer distance to do so and helps reduce bottlenecks caused by drivers attempting to enter or exit the interstate. This improvement is anticipated to increase capacity and improve traffic flow in the area.

The project – part of the FDOT's I-4 Beyond the Ultimate program – also includes the construction of an auxiliary lane on westbound I-4 between the ramps of S.R. 429 and C.R. 532, as well as an auxiliary lane on northbound S.R. 429 between I-4 and Sinclair Road. The westbound I-4 auxiliary lane is expected to open in the near future, with the goal of having both the eastbound and westbound I-4 auxiliary lanes open to the traveling public this spring.



CITY OF ORLANDO

May 18, 2023

OFFICE OF MAYOR BUDDY DYER

MetroPlan Orlando
250 S Orange Avenue
Orlando, FL 32801

Dear MetroPlan Orlando,

On behalf of the City of Orlando and our Transportation staff, I want to congratulate the MetroPlan Orlando team for being awarded a Silver Bicycle Friendly Businesses Certification by the League of American Bicyclists. Your team has earned its place alongside more than 1,500 businesses across the country, contributing to the movement to build a more Bicycle Friendly America by investing in bike infrastructure and amenities for your employees who bike to work.

Orlando has been hard at work transforming The City Beautiful into The City Bikeable – a sustainable city with multi-modal transportation options for residents and visitors alike. The Bicycle Friendly Business program highlights the partnerships needed to make such a city a reality and we are proud of MetroPlan Orlando for leading by example.

We have much more work to do, and we are looking forward to continuing the partnership with MetroPlan Orlando to help continue our commitment to becoming an even more bike-friendly community.

Congratulations on your well-deserved award!

Sincerely,

Buddy Dyer
Mayor



Keys to Achieve Safe Mobility for Life

Welcome!

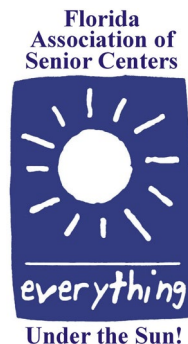
Today You Will Learn...



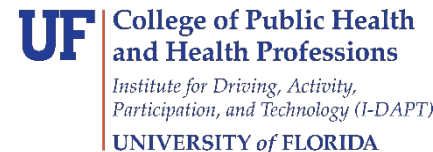
- > What is **Safe Mobility For Life**
- > The Keys to Achieve Safe Mobility for Life
- > Resources to plan for you transportation future



U.S. Department of Transportation
Federal Highway Administration



FLORIDA STATE UNIVERSITY
COLLEGE OF MEDICINE

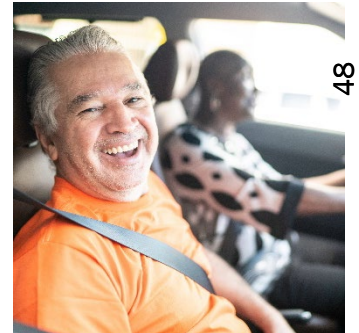
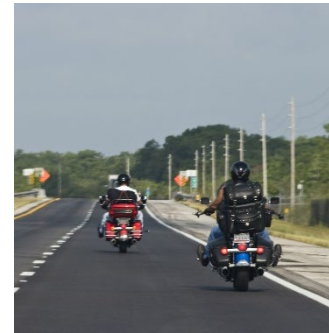
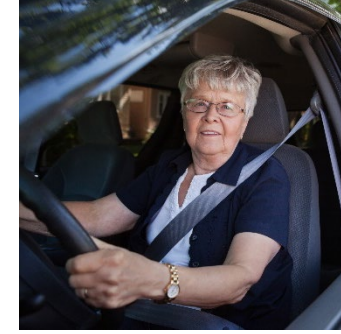


An Aging Road User is a...

- > Driver
- > Passenger
- > Pedestrian
- > Bicyclist
- > Transit-rider
- > Motorcyclist
- > Operator of a non-motorized vehicle

50 years of age or older

**with a special focus on the 65 year and older age group*



The Facts About Older Drivers



Older adults are safe drivers.

- > Self-select driving times when risk is lower
- > Less likely to engage in risky behavior
- > BUT more likely to be injured or killed in a crash



The Keys to Achieve Safe Mobility for Life



UNDERSTAND
the impact aging
has on driving



BE PROACTIVE
about safe
driving skills



PLAN
for a safe transition
from driving

Florida's Guide to Safe Mobility for Life

- > **Learn** the keys to achieve safe mobility for life
- > **Find** state and county resources
- > **Create** your own Transportation Plan!

Available in English & Spanish
as a hard copy, e-book, or pdf



Visit **fdot.tips/guide**

Quick Question



How do you get around your community?

- ☐ Drive
- ☐ Public transportation
- ☐ Walk or bicycle
- ☐ Taxi, Uber, or Lyft
- ☐ Family or friends take me





UNDERSTAND

the impact aging has on driving

Quick Question



Is there a specific age when we should stop driving?

☐ Yes

☐ No



Impact of Aging on Driving



- > Specific functions that affect driving skills decline as we age
- > How soon this happens and to what degree **varies from person to person**



Vision



Reaction
Time



Memory



Flexibility



Physical
Strength

Quick Question



What percent of the information needed to stay safe on the road comes from our **vision**?

- ☐ 75%
- ☐ 50%
- ☐ 100%
- ☐ 90%



Vision: Your Primary Sense



90% of
the information
comes from
your vision

Impact on driving:

- > More light to separate features
- > Closer to read signs
- > More time to recover from glare



Physical: Range of Motion & Strength



- > Decreased flexibility
- > Loss of muscle mass and bone strength

Impact on driving:

- > Grip on steering wheel
- > Consistent pressure on the pedal



Cognition: Memory & Reaction Time



Driving is a very **COMPLEX** activity that requires *many* skills

Impact on driving:

- > Operation of vehicle
- > Traffic signs and signals
- > Destination and location
- > Decision making



Quick Question...



Can over-the-counter medication impact your ability to drive safely?

☐ Yes

☐ No



Medications: Prescribed and OTC



Read **ALL** your medication labels

Talk to your pharmacist or doctor

Impact on driving:

- > Sleepiness
- > Blurred vision
- > Dizziness
- > Slow response
- > Nausea





BE PROACTIVE
about safe driving skills

Quick Question...



Have you already had a conversation with family, friends, or a healthcare professional about your safe driving?

☐ Yes

☐ No



Start the Conversation Early

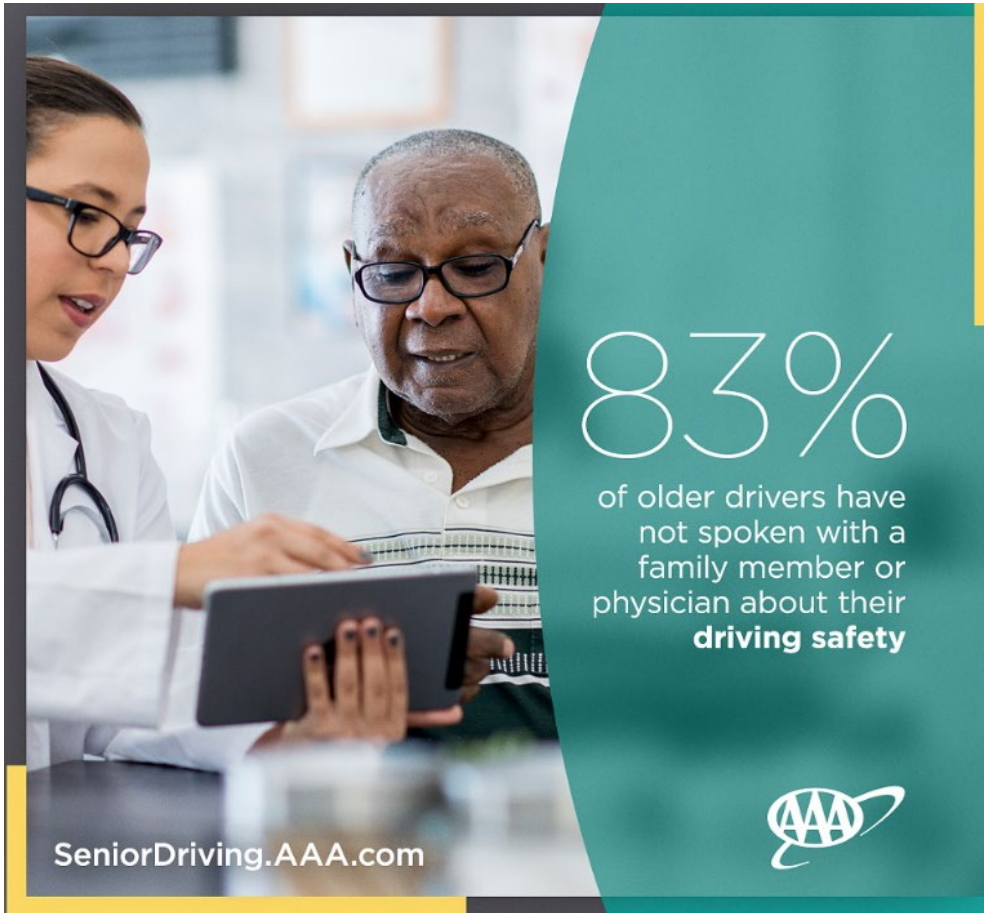


Who to talk to:

- > Healthcare professional
- > Family and friends

What to talk about:

- > The warning signs
- > Other options



Families and Caregivers



- > **Families, partners, and friends** play a large role in an older adult's safety and mobility.
- > Brochure developed to help family and friends start the conversation.



Quick Question...



How long has it been since your last driver safety course?

- ☐ Less than 1 year
- ☐ Less than 3 years
- ☐ Greater than 3 years
- ☐ Never



Driver Safety Courses



- > Classes available both in person or **online**
- > Potential cost reduction on car insurance after taking a FLHSMV approved course (check with your insurance)



69



CarFit



- > Find a good “fit” in your personal vehicle
- > One-on-one with a trained technician
- > FREE & Quick – 20-30 Minutes
- > Online instructional videos at [Car-Fit.org/CarFit/Videos](https://CarFit.org/CarFit/Videos)



Megan Case, Statewide CarFit Instructor
mcase@fsu.edu | 933-930-5952 (option 2)

Help on the Road



DIAL *347 (FHP)

on your mobile phone to request a Road Ranger or if you are experiencing or witnessing an emergency.

#YouHoldTheKeys

Incident

SR-826 Southbound

Crash in Miami-Dade County on SR-826 South, before NW 36 St. 2 Left lanes blocked. Last updated at 04:44 PM.

| | |
|--------------|---------------------|
| Severity | Major |
| Region | Southeast |
| Start Time | Jul 6 2021, 4:42 PM |
| Last Updated | Jul 6 2021, 4:44 PM |

07-06-2021 16:56:29

FLORIDA 511

FL511.COM

Connect. Know. Go.

Roadway Safety Tip Cards



FDOT SAFE MOBILITY FOR LIFE

NO TURN ON RED

Turning Right on Red

What you need to know!

WANT TO TURN RIGHT ON RED?

You can turn right on red, except when you see a 'No Turn on Red' sign.

DRIVERS, WHEN YOU:

| SEE THIS | DO THIS |
|----------|---|
| | Stop your vehicle before the crosswalk. |
| | Wait for the light to turn green before turning right. |
| | Turn right when there is a safe gap in traffic and there are no pedestrians in the crosswalk. |

SafeMobilityFL.com

FDOT SAFE MOBILITY FOR LIFE

How to Safely Navigate a Roundabout

What you need to know!

WHAT IS A ROUNDABOUT?

A roundabout is a circular intersection that has no traffic signal. Vehicles flow around a center island and must not stop.

HERE'S WHAT YOU NEED TO KNOW

First yield, then you should merge into the roundabout when there is a safe gap in traffic.

NOT SAFE TO MERGE SAFE TO MERGE

IF YOU ARE

| |
|--|
| GOING STRAIGHT THROUGH Use either lane |
| TURNING LEFT Use inner lane |
| TURNING RIGHT Use outer lane |

SafeMobilityFL.com

FDOT SAFE MOBILITY FOR LIFE

Flashing Yellow ARROW

What you need to know!

What is a flashing yellow arrow?

A new traffic signal that means you can turn left if there is a safe gap in traffic

SEE THIS DO THIS

| | |
|--|---|
| | Turn left. |
| | Prepare to stop or complete your left turn. |
| | Turn left provided there is a safe gap in vehicle and pedestrian traffic. |
| | Stop. |

SafeMobilityFL.com

FDOT SAFE MOBILITY FOR LIFE

Wrong-Way Driving on the Interstate

What you need to know!

BEFORE ENTERING RAMP

| See This | Do This |
|----------|-------------------|
| | Do Not Turn Right |
| | Do Not Turn Left |
| | Do Not Enter Ramp |

IF YOU ENTERED RAMP

| See This | Do This |
|----------|-------------------------------------|
| | STOP |
| | Pull Over |
| | Turn Around |
| | Call *FHP for assistance, if needed |

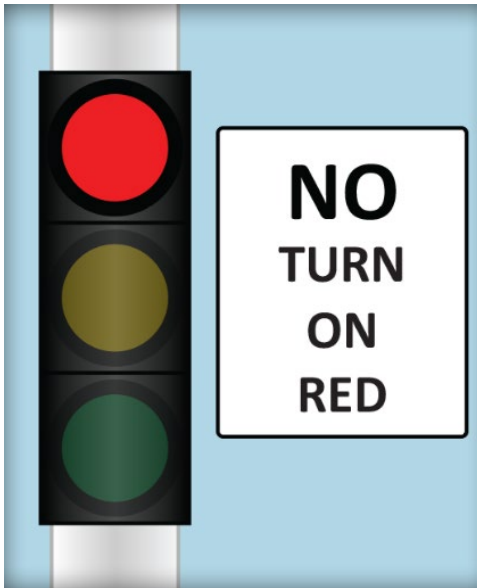
IF YOU SEE A WRONG-WAY DRIVER

| | |
|--|--------------|
| | Use Caution |
| | Reduce Speed |
| | Pull Over |
| | Call 911 |

fdot.tips/wrongway

Turning Right on Red

In Florida, drivers can turn right on red, except when a “No Turn on Red” signal is present:



How to Safely Turn Right on Red



When the light is red, stop your vehicle before the crosswalk.

SafeMobilityFL.com



Flashing Yellow Arrows

What is a Flashing Yellow Arrow?

A new traffic signal that means you can turn left if there is a safe gap in traffic.

See this?



Do this.

Turn Left.

[SafeMobilityFL.com](https://www.SafeMobilityFL.com)



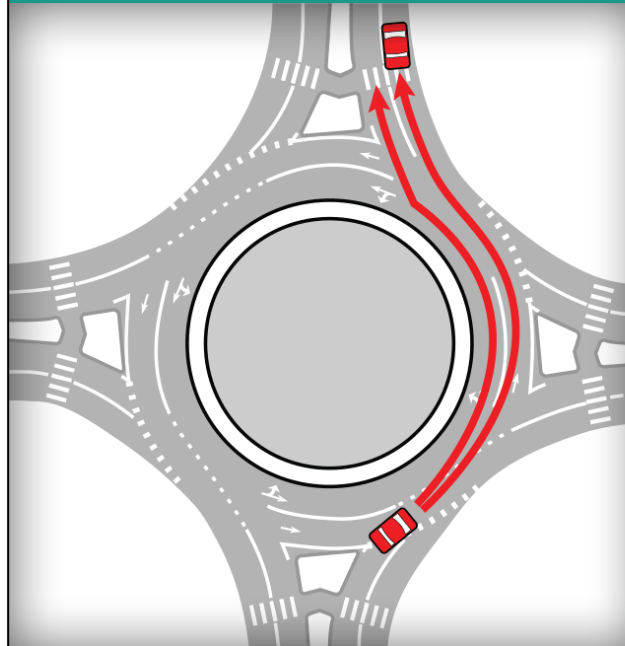
How to Safely Navigate a Roundabout



What is a Roundabout?

A roundabout is a circular intersection that has no traffic signal. Vehicles flow around a center island and must not stop.

Q. How do I navigate a roundabout?



A.

If you are going straight through, use either lane.

[SafeMobilityFL.com](https://www.SafeMobilityFL.com)



Wrong-Way Driving on the Interstate

If you enter a ramp the wrong way:

See This



Do This

STOP

Pull Over

Turn Around

**Call *FHP for
assistance, if
needed**



fdot.tips/wrongway

If you see a wrong-way driver:

**WRONG WAY
DRIVER REPORTED
USE EXTREME CAUTION**

Use Caution

Reduce Speed

Pull Over

Call 911

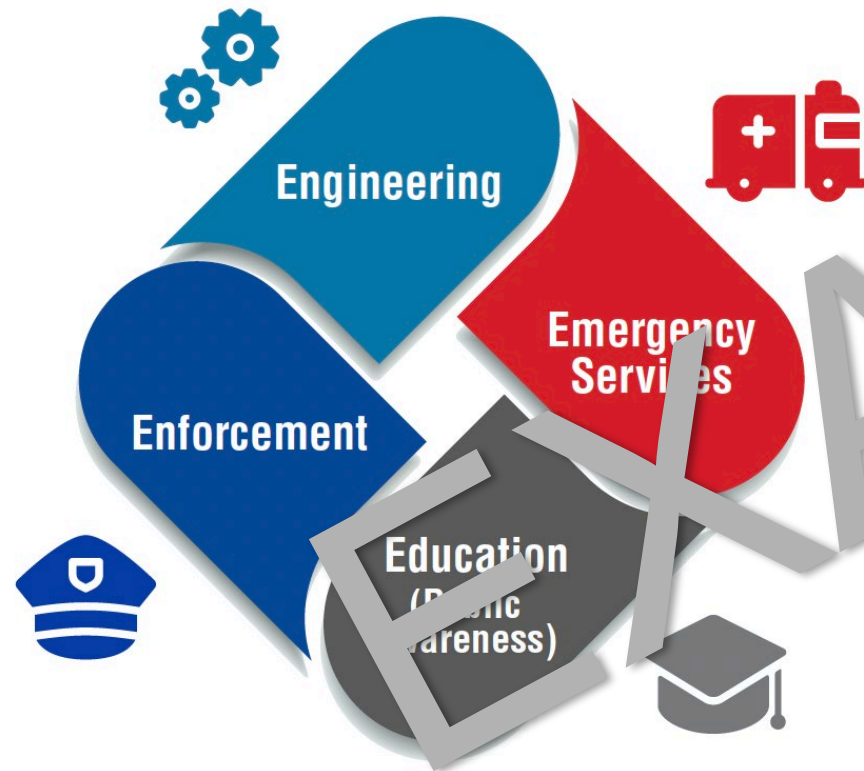


fdot.tips/wrongway

Community Traffic Safety Team



The teams utilize a multidisciplinary approach that incorporates the 4 E's of traffic safety.



For more information contact
your district CTST Programs
Coordinator or Safety
Campaigns Manager

Name

Phone Number

Email





PLAN

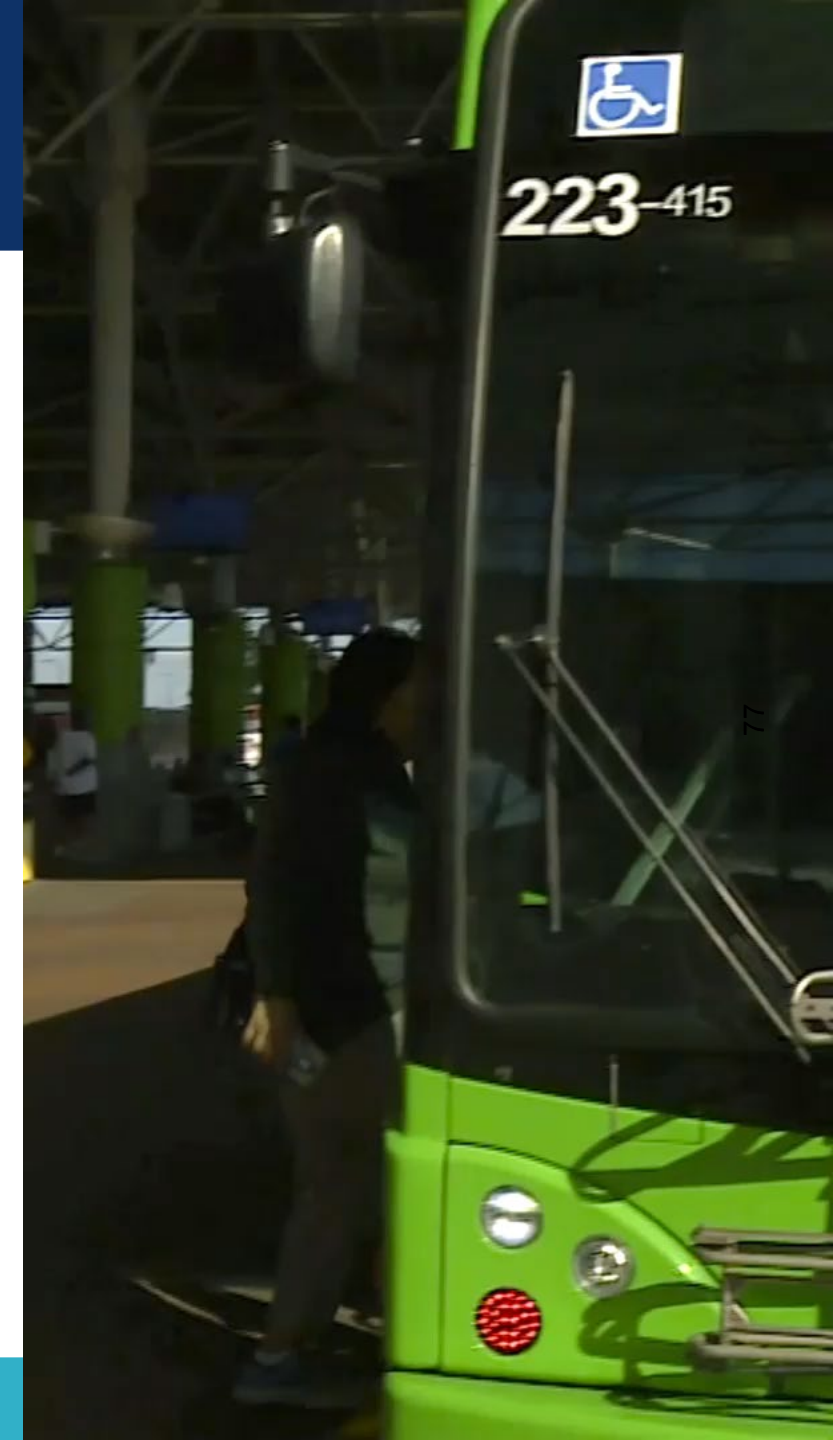
for a safe transition from driving

Helping Floridians achieve

mobility independence

so they can stay safe, mobile, and connected to their communities using all modes.

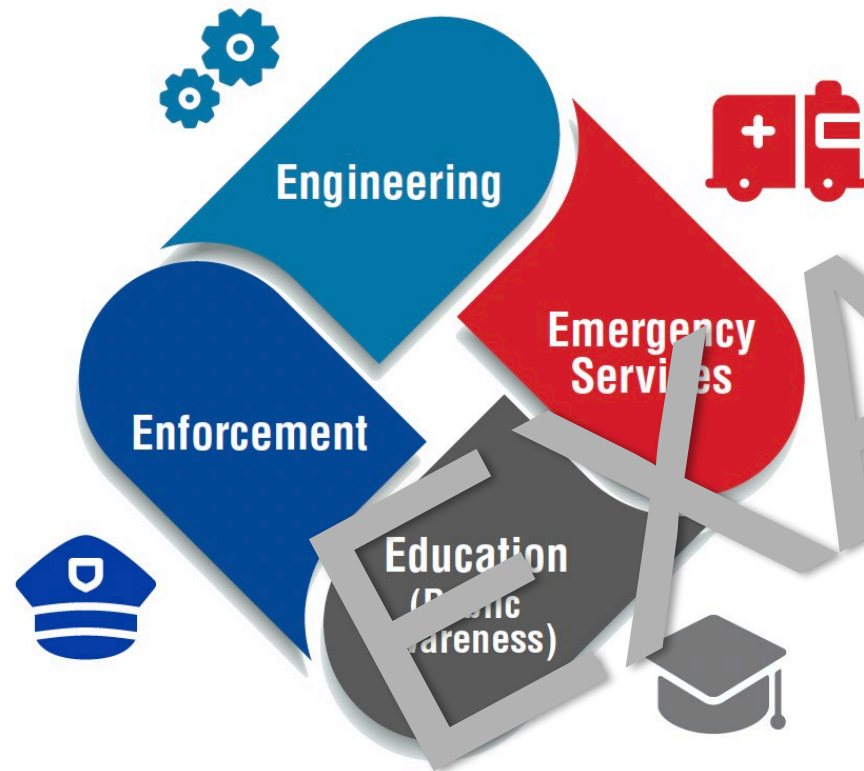
- > **Exploring transportation options** beyond a personal vehicle
- > **Safe access** to the places people need and want to go



Community Traffic Safety Team



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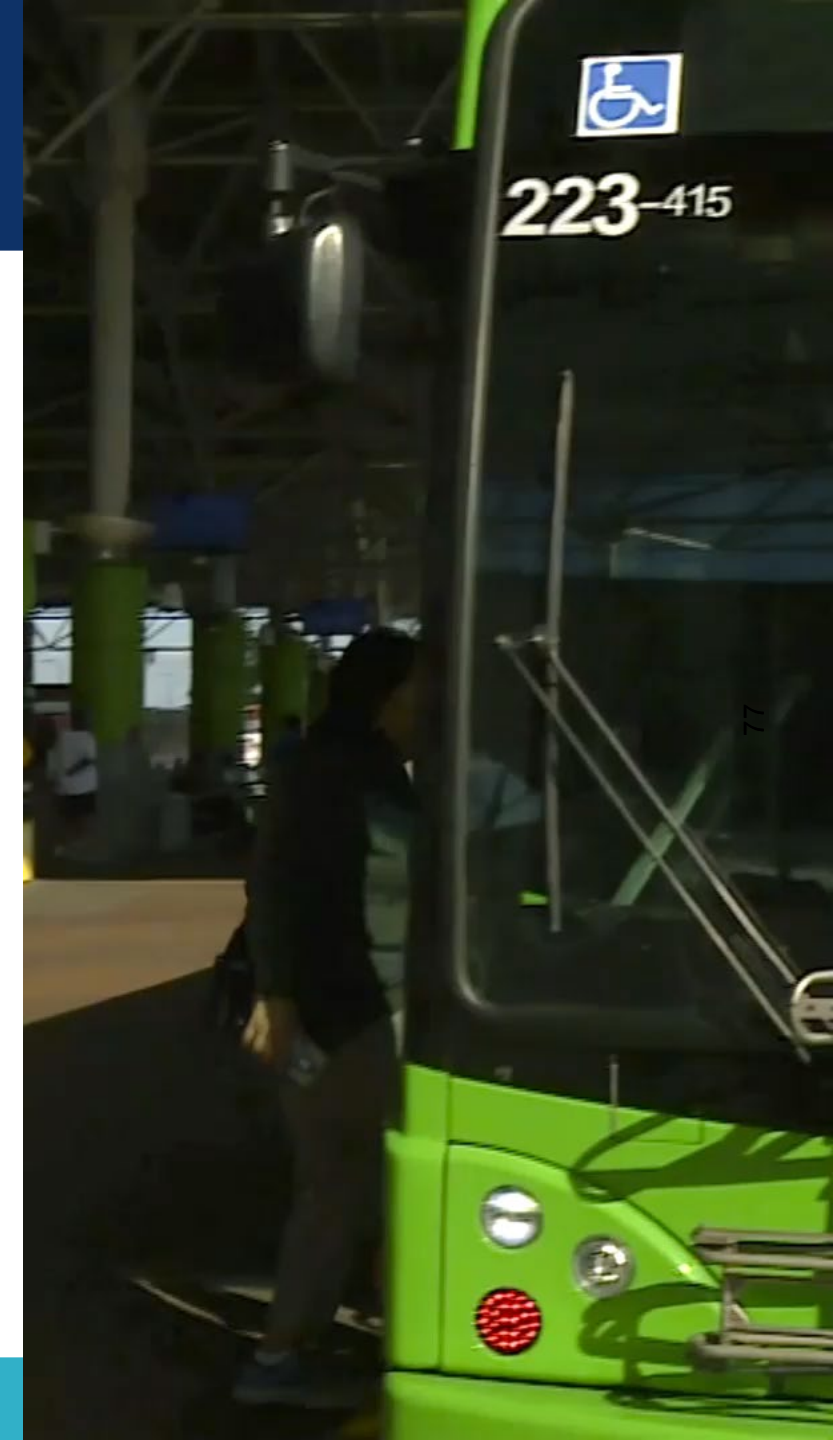
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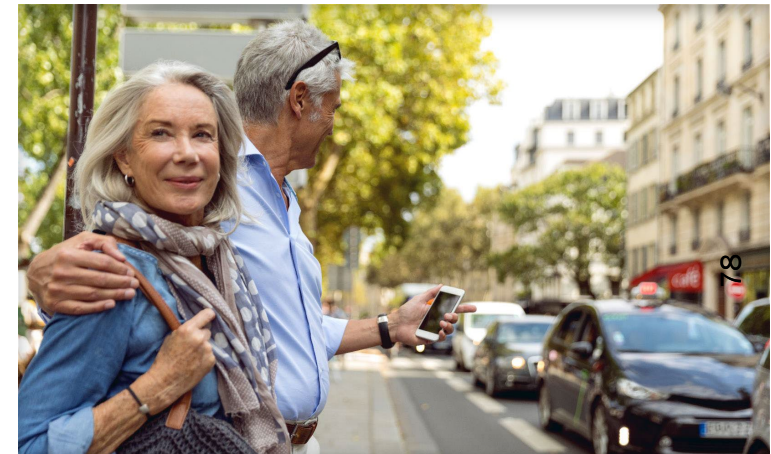
- > **Exploring transportation options** beyond a personal vehicle
- > **Safe access** to the places people need and want to go



Why plan for a safe transition?



- > Natural age-related changes
- > Cost saving
- > Car trouble
- > Personal preference!



Identifying and practicing your transportation options ahead of time will help you remain independent

Tips on How to Use Transportation Options



PUBLIC TRANSIT

Tips on How to Use Transportation Options in Florida



SafeMobilityFL.com



TRANSPORTATION NETWORK COMPANIES

Tips on How to Use Transportation Options in Florida



SafeMobilityFL.com



GOLF CARTS

Tips on How to Use Transportation Options in Florida



SafeMobilityFL.com



WALKING

Tips on How to Use Transportation Options in Florida

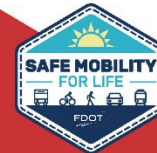


SafeMobilityFL.com



BICYCLING

Tips on How to Use Transportation Options in Florida

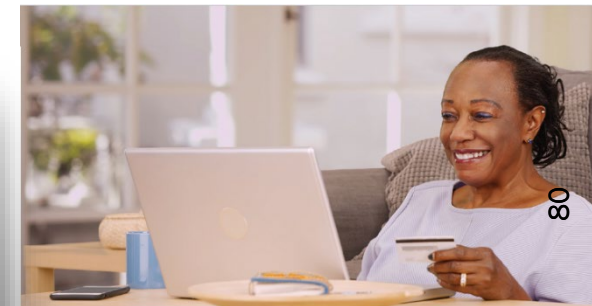


SafeMobilityFL.com

Transportation Network Companies



- > How to find information about a TNC
- > Questions to ask your driver
- > Staying safe while riding



How to Request a Ride Without a Smartphone

Both Uber and Lyft allow you to hail a ride from a computer by replacing the "www" in their web address with an "m".

Example: "m.lyft.com" or "m.uber.com"

You must have a cellphone that is capable of getting texts and calls.

Golf Carts



- > Where (in FL) can you drive a Golf Cart
- > Making sure your Golf Cart is road ready
- > Laws for safely operating



Quick Question...



Do you walk or bike for exercise?

☐ Yes

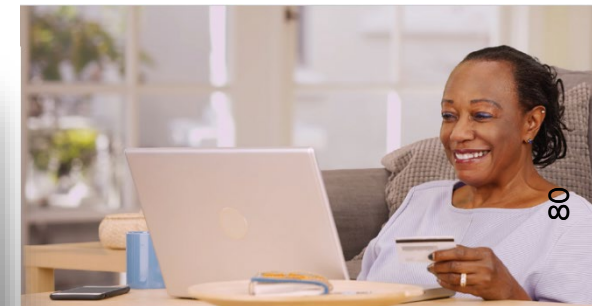
☐ No



Transportation Network Companies



- > How to find information about a TNC
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Golf Carts



- > Where (in FL) can you drive a Golf Cart
- > Making sure your Golf Cart is road ready
- > Laws for safely operating



Quick Question...



Do you walk or bike for exercise?

☐ Yes

☐ No



Walking

- > The benefits of walking as a mode of transportation
- > Florida Laws
- > Defensive Walking
- > The Built Environment



Walking briskly



for



can burn
up to



150 calories

Walking

- > The benefits of walking as a mode of transportation
- > Florida Laws
- > Defensive Walking
- > The Built Environment



Walking briskly



for



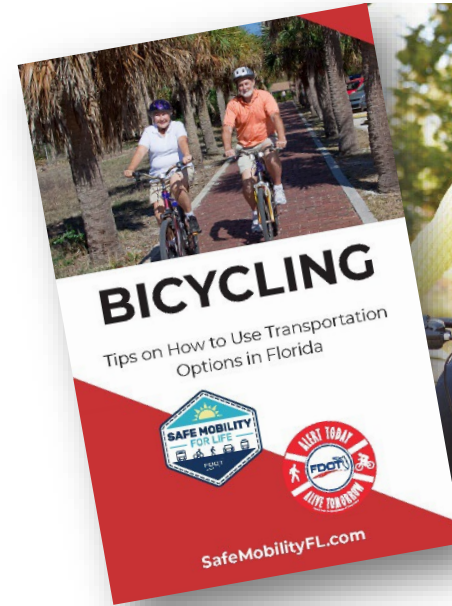
can burn
up to



150 calories

Bicycling

- > Bicycle selection and helmet fitting
- > Safe riding tips
- > Maintenance
- > Florida bicycle laws



84



LEFT TURN



OR



RIGHT TURN



STOPPING

Public Transit

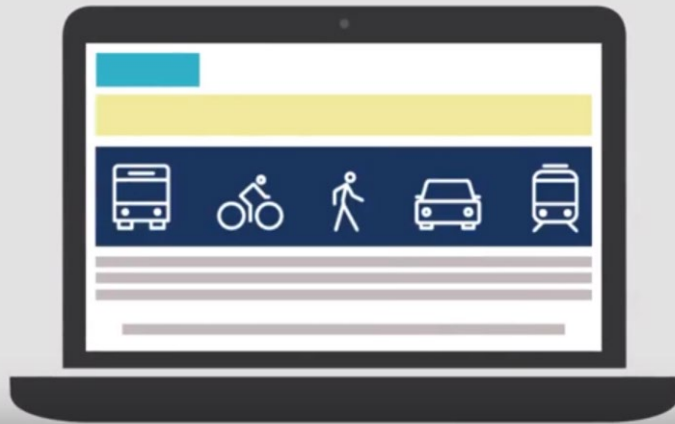
- > Benefits of using transit
- > Planning your trip
- > Safe riding tips
- > How to find your local public transit



FindaRideFlorida.org

FindaRideFlorida.org

AN ONLINE LISTING
OF TRANSPORTATION
SERVICE PROVIDERS



Find-a-Ride Helpline
(352) 273-9624

Low Vision Users

Standard Black/White White/Black Yellow/Blue

Ride options that meet your needs

The providers listed below may be a good fit for your trip from **Westminster Gardens**.

New Search

Print Summary

30 results shown in alphabetical order.

Search Filters

Getting Started

Frequently Asked Questions

Learn How to Build Your
Transit Ready Kit

StarMetro

(850) 891-5200

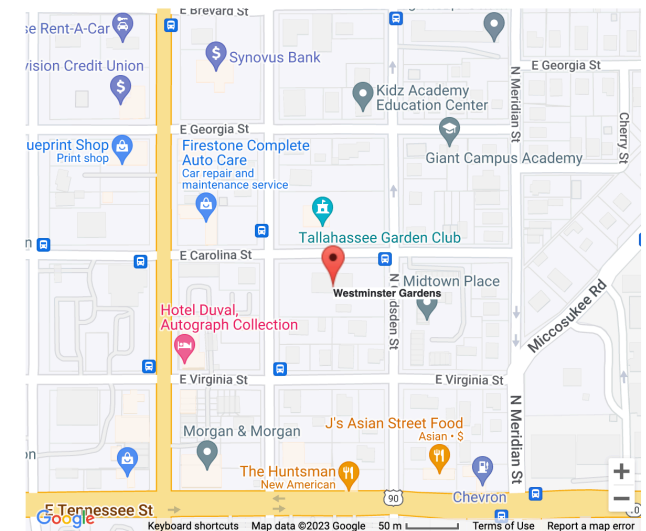
More Info

Community Transportation Coordinator for Leon County

(850) 891-5200

Florida's Community
Transportation Coordinator's
(CTCs) are responsible for
coordinating transportation
services to those who have
been qualified as transportation
disadvantaged.

More Info



Public Transit: StarMetro



StarMetro (fixed route service)

Dial-a-Ride (door-to-door service)

- > 60 years of age and over!
- > Hours of Dial-A-Ride Service
Weekdays, 4 a.m. to 11 p.m.
Saturdays, 6 a.m. to 1 p.m.
Sundays, 6 a.m. to 7 p.m.
- > \$2.50 per trip. Exact change is required.
- > Call 800-891-5109





HOW TO BUILD a Transportation Plan

88

MY TRANSPORTATION PLAN

Name: Kristin Cloud Date: July 2020

| Where do I want to go? | How often do I go? | How far? | What options are available?* | | First choice | Alternative |
|--------------------------|--------------------|----------|---|---|-------------------|----------------|
| Volunteering at hospital | Mon-Fri | 4 miles | <input checked="" type="checkbox"/> Walk <input checked="" type="checkbox"/> Transit <input checked="" type="checkbox"/> Share Ride | <input checked="" type="checkbox"/> Bike <input checked="" type="checkbox"/> TNC <input type="checkbox"/> Other | Church Vanpool | K bus to A bus |
| Farmers Market | Saturday Morning | 2 miles | <input checked="" type="checkbox"/> Walk <input checked="" type="checkbox"/> Transit <input type="checkbox"/> Share Ride <input type="checkbox"/> Walk | <input checked="" type="checkbox"/> Bike <input type="checkbox"/> TNC <input type="checkbox"/> Other <input type="checkbox"/> Bike | K bus to terminal | Bike |

Step 1: Identify Transportation Options

- > List all the transportation options available in your area
- > This may include walking, a local bus route, or nearby bike trail.

| MY TRANSPORTATION OPTIONS | | | | |
|---------------------------|-----------------|--------------|------|---------------|
| Name: | | Date: | | |
| Transportation Options | Times Available | Contact Info | Cost | Need to Bring |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Florida's Guide to Safe Mobility for Life <http://SafeMobilityFL.com/>

Step 2: Plan a Routine

List out:

- > The places that you need and want to go
- > How often do you make those trips
- > Which options on sheet 1 will get you there

| MY TRANSPORTATION PLAN | | | | | | | |
|------------------------|--------------------|----------|-------------------------------------|--------------------------------|--------------|-------------|-------------------------------|
| Name: | | | Date: | | | | |
| Where do I want to go? | How often do I go? | How far? | What options are available? * | | First choice | Alternative | Can I combine a trip or mode? |
| | | | <input type="checkbox"/> Walk | <input type="checkbox"/> Bike | | | |
| | | | <input type="checkbox"/> Transit | <input type="checkbox"/> TNC | | | |
| | | | <input type="checkbox"/> Share Ride | <input type="checkbox"/> Other | | | |
| | | | <input type="checkbox"/> Walk | <input type="checkbox"/> Bike | | | |
| | | | <input type="checkbox"/> Transit | <input type="checkbox"/> TNC | | | |
| | | | <input type="checkbox"/> Share Ride | <input type="checkbox"/> Other | | | |
| | | | <input type="checkbox"/> Walk | <input type="checkbox"/> Bike | | | |
| | | | <input type="checkbox"/> Transit | <input type="checkbox"/> TNC | | | |
| | | | <input type="checkbox"/> Share Ride | <input type="checkbox"/> Other | | | |
| | | | <input type="checkbox"/> Walk | <input type="checkbox"/> Bike | | | |
| | | | <input type="checkbox"/> Transit | <input type="checkbox"/> TNC | | | |
| | | | <input type="checkbox"/> Share Ride | <input type="checkbox"/> Other | | | |
| | | | <input type="checkbox"/> Walk | <input type="checkbox"/> Bike | | | |
| | | | <input type="checkbox"/> Transit | <input type="checkbox"/> TNC | | | |
| | | | <input type="checkbox"/> Share Ride | <input type="checkbox"/> Other | | | |
| | | | <input type="checkbox"/> Walk | <input type="checkbox"/> Bike | | | |
| | | | <input type="checkbox"/> Transit | <input type="checkbox"/> TNC | | | |
| | | | <input type="checkbox"/> Share Ride | <input type="checkbox"/> Other | | | |
| | | | <input type="checkbox"/> Walk | <input type="checkbox"/> Bike | | | |
| | | | <input type="checkbox"/> Transit | <input type="checkbox"/> TNC | | | |
| | | | <input type="checkbox"/> Share Ride | <input type="checkbox"/> Other | | | |

*Check all that apply

Florida's Guide to Safe Mobility for Life <http://SafeMobilityFL.com/>

Step 3: Test it Out!



- > Challenge yourself to complete one trip without using your personal vehicle
- > Adjust your plan and keep working to improve it



What you can do now!



1. **Start** the conversation early
2. **Build** your transportation plan
3. **Challenge** yourself to take a trip without using your car!



Let's Keep in Touch!



SafeMobilityFL.com
1-833-930-5952



/SafeMobilityFL.com



@SafeMobilityFL



@SafeMobilityFL



/user/FlaSafeMobility





THANK YOU
from the entire team!

TAB 4



GRAYROBINSON

MetroPlan Orlando 2023 Legislative Session Final Report May 31, 2023

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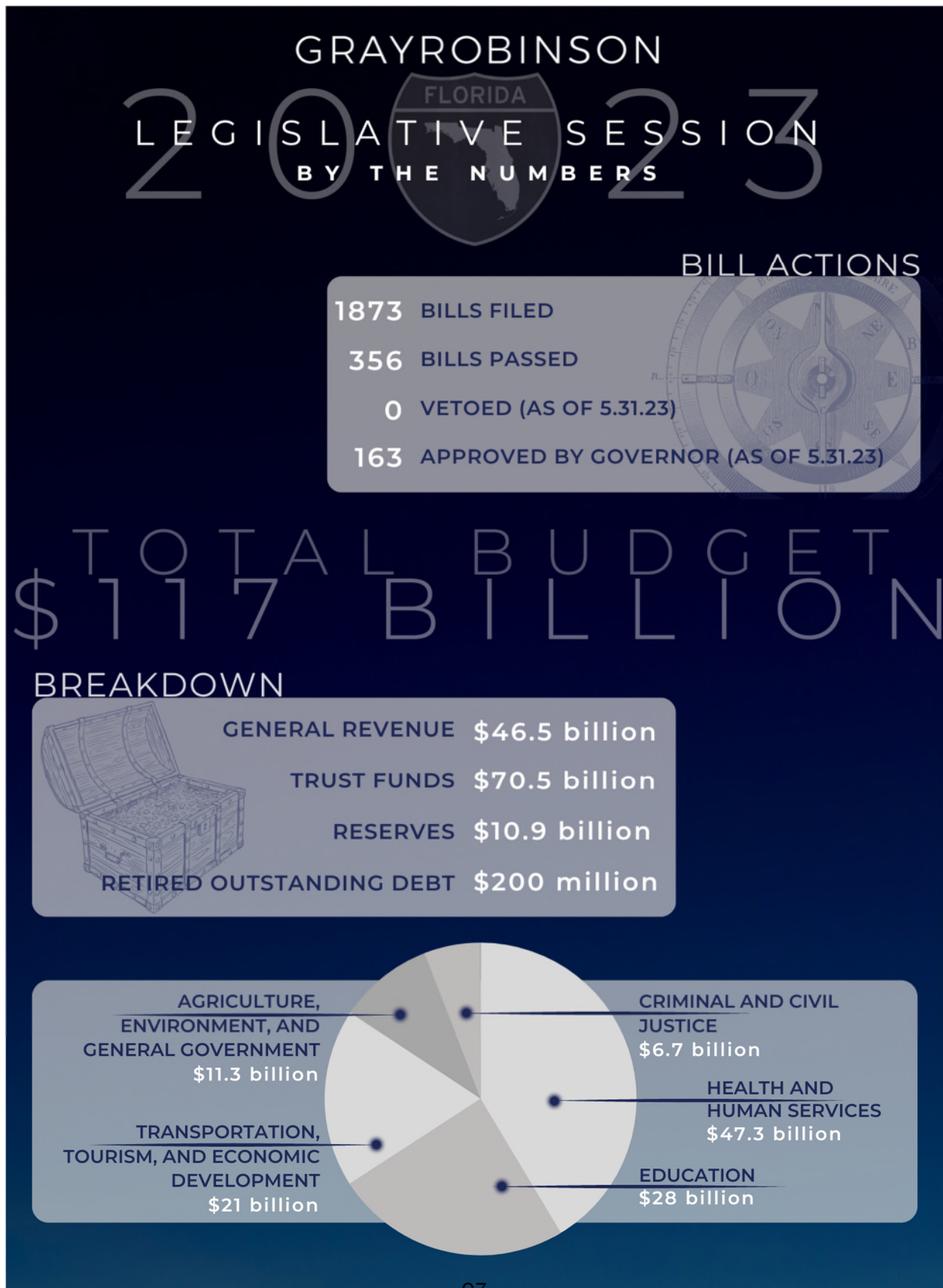
TABLE OF CONTENTS

| | |
|---|---|
| BUDGET | 2 |
| 2023 Florida Legislative Session by the numbers | 2 |
| LEGISLATION | 5 |
| Transportation & Economic Development: PASSED | 5 |
| Transportation & Economic Development: FAILED | 7 |
| MOVING FLORIDA FORWARD INITIATIVE | 9 |

**As of May 31, the budget, SB 2500, for FY 2023-2024 has not been signed by Governor DeSantis. Please note the Governor has line-item veto power.*

BUDGET

[SB 2500, General Appropriations Act](#)



GRAYROBINSON

THE HIGHLIGHTS

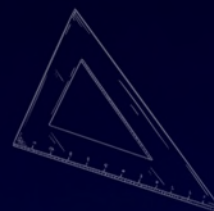


HEALTH AND HUMAN SERVICES \$47.3 BILLION

\$20.6 million EXPAND KIDCARE ACCESS

\$12.7 million EXPANSION OF MATERNAL HEALTH USING TELEHEALTH

EDUCATION \$28 BILLION



**TOTAL FUNDING
(INCLUDING LOCAL REVENUES)** \$42.9 billion

FEFP TOTAL INCREASE \$2.2 billion

TEACHER SALARY INCREASE \$252 million

SAFE SCHOOLS ALLOCATION INCREASE \$40 million

STATE UNIVERSITIES \$6.4 billion

STATE COLLEGES \$2.4 billion

PRIVATE COLLEGES \$217 million

STUDENT FINANCIAL AID \$1 billion



TRANSPORTATION, TOURISM, AND ECONOMIC DEVELOPMENT \$21 BILLION

DEPARTMENT OF
TRANSPORTATION

\$13.6 billion TRANSPORTATION WORK PROGRAM

\$400 million LOCAL TRANSPORTATION PROJECTS

\$4 billion MOVING FLORIDA FORWARD



GRAYROBINSON

DEPARTMENT OF
ECONOMIC
OPPORTUNITY

HOUSING
PROGRAMS
LIVE LOCAL ACT

\$80 million VISIT FLORIDA
\$75 million JOB GROWTH GRANT FUND
\$20 million LAW ENFORCEMENT
RECRUITMENT BONUS
PROGRAM

\$100 million FLORIDA HOMETOWN
HEROES PROGRAM
\$252 million STATE HOUSING INITIATIVES
PARTNERSHIP (SHIP)
\$259 million STATE APARTMENT INCENTIVE
LOAN PROGRAM (SAIL)
\$100 million INFLATION LOAN PROGRAM
FOR SAIL

AGRICULTURE, ENVIRONMENT, AND GENERAL GOVERNMENT \$11.3 BILLION



RURAL AND FAMILY LANDS
PROTECTION PROGRAM \$100 million

FLORIDA FOREVER PROGRAMS
AND LAND ACQUISITION \$1 billion

INCLUDING



Florida Communities Trust (FCT)
\$15 million
Florida Wildlife Corridor
\$850 million
Division of State Lands
\$100 million
Water Projects
\$433 million
Everglades Restoration
\$574.6 million

Springs Restoration
\$50 million
Wastewater Grant Program
\$200 million
Florida Keys Area of
Critical State Concern
\$20 million
Local Govt Cybersecurity Grants
(Department of Management Services)
\$40 million



CRIMINAL AND CIVIL JUSTICE \$6.7 BILLION

\$3.3 billion DEPARTMENT OF
CORRECTIONS

\$491 million FLORIDA DEPT OF LAW
ENFORCEMENT

LEGISLATION

Transportation & Economic Development: PASSED



SB 106 – FLORIDA SHARED-USE NONMOTORIZED TRAIL NETWORK

The Governor signed the bill on April 11, effective July 1, 2023.

The bill expands the existing Shared-Use Nonmotorized (SUN) Trail Network and enhances the coordination of the state's trail system with the Florida Wildlife Corridor. It prioritizes the development of "regionally significant trails," defined as trails crossing multiple counties; serving economic and ecotourism development; showcasing the state's wildlife areas, ecology, and natural resources; and serving as main corridors for trail connectedness across the state.

The bill authorizes the FDOT and local governments to enter into sponsorship agreements for trails and to use associated revenues for maintenance, signage, and related amenities.

The bill increases recurring funding for the SUN Trail Network from \$25 million to \$50 million and provides a non-recurring appropriation of \$200 million to plan, design, and construct the SUN Trail Network.

The bill does not disrupt the currently planned projects in the FDOT 5-Year Work Program for the SUN Trail Network but specifically directs the new funds to be used to add new projects to the Work Program or to move up work on projects currently planned.



HB 155 – TAMPA BAY AREA REGIONAL TRANSIT AUTHORITY (TBARTA)

HB 155 passed the Legislature and enrolled on April 19.

The bill repeals the statutes relating to TBARTA. The bill dissolves TBARTA effective June 30, 2024 and requires TBARTA to provide for the discharge of any liabilities, settle and close its affairs, transfer any pending activities such as its vanpool program, close and appropriately disburse any applicable federal or state funds, provide for the distribution of any remaining assets, notify the DEO and each entity represented on TBARTA's board that it is dissolved, and forward its records to the Department of State.



HB 425 – TRANSPORTATION

HB 425 passed the Legislature and enrolled on May 4.

This omnibus transportation bill addresses many issues (23 total sections) related to the FDOT and general issues surrounding Florida's corridors, including:

- Expanding the Move Over Law to include disabled motor vehicles.
- Requiring that construction aggregates (gravel, sand, etc.,) producers may not represent that an aggregate is certified unless it complies with FDOT rules.
- Requires a local government to accept electronic proof of delivery for construction materials.
- Authorizes FDOT to spend \$5 million for workforce development.

With regard to Metropolitan Planning Organizations (MPOs), the bill requires that:

- Any MPOs within the same urban area must coordinate plans and transportation improvements.
- MPOs are prohibited from performing capital improvements on the State Highway System.

- By December 31, 2023, the MPOs serving Hillsborough, Pasco, and Pinellas Counties must submit a feasibility report to the Governor, Senate President, and Speaker exploring the benefits, costs, and consolidation process into a single MPO.

**HB 1305 – DEPARTMENT OF TRANSPORTATION**

The Governor signed the bill on May 11, effective July 1, 2023.

The bill contains multiple provisions relating to the FDOT, as well as other transportation-related issues. The bill:

- Increases the maximum amount of debt service coverage that may be transferred from the State Transportation Trust Fund to the Right-of-Way Acquisition and Bridge Construction Trust Fund from \$35 million annually to \$425 annually, and increases the maximum term of state bonds using federal appropriations for federal aid highway construction, from 12 years to 18 years.
- Authorizes the FDOT to purchase promotional items for the promotion of electric vehicle use and charging stations, autonomous vehicles, and context design for electric and autonomous vehicles.
- Increases from \$120 million to \$200 million the FDOT's annual cap on the award of contracts using innovative techniques of highway and bridge design, construction, maintenance, and finance; and excludes low-bid design-build milling and resurfacing contracts from the annual cap.
- Requires the FDOT to adopt by rule minimum safety standards for certain fixed guideway transportation systems operating in this state which are located within an independent special district created by local act which have boundaries within two contiguous counties (See: district f/k/a Reedy Creek Improvement District) and to conduct structural safety inspections of such systems as specified.
- Effective upon becoming a law, reestablishes the Greater Miami Expressway Agency, subject to the revised powers, governance, jurisdiction, and duties contained in the bill.

**HB 1397 – REGIONAL TRANSPORTATION PLANNING**

HB 1397 passed the Legislature and was enrolled on May 4. If signed, the bill is effective upon becoming law and would require the report from FDOT by January 1, 2024.

The bill provides legislative intent to explore transformative changes to the policy management structure of the Hillsborough Area Regional Transit Authority (HART) to achieve organizational efficiencies with the goal of streamlining decision-making, improving transparency, and enhancing the effectiveness of local and regional public transit service delivery. The bill directs the FDOT, or its consultant, to conduct a study reviewing aspects of HART's organizational structure and operation.

**SB 1068 – DRONE DELIVERY SERVICES**

The bill passed the Legislature and was enrolled on April 27.

The bill prohibits political subdivisions from withholding the issuance of a business tax receipt, development permit, or other use approval to a drone delivery service and from enacting or enforcing an ordinance or resolution prohibiting a drone delivery service's operation based on the location of the delivery service's drone port. However, the bill does allow a political subdivision to enforce generally applicable minimum setback and landscaping regulations.

**HB 5 – ECONOMIC PROGRAMS**

HB 5 passed the Legislature and was enrolled on May 8.

The bill eliminates Enterprise Florida, Inc. (EFI) and provides that all duties and functions are transferred to the Department of Commerce (renamed by the bill from the formerly named Department of Economic Opportunity). The bill repeals the following programs: Entertainment Industry Tax Credit; Florida Space Business Incentives Act; qualified defense contractor and space flight business tax refund program; tax refund for qualified target industry (QTI) businesses; Brownfield Redevelopment Bonus Refunds relating to QTI; Economic Gardening Business Loan Pilot Program; Economic Gardening Technical Assistance Pilot Program; Quick Action Closing Fund; Innovation Incentive Program; New Markets Tax Credit; Microfinance Loan Program; Motorsports Entertainment Complex; Golf Hall of Fame; and International Game Fish Association World Center facility. Further, the bill requires the Florida Sports Foundation and VISIT Florida to contract with the department as direct-support organizations.

**HB 657- ENFORCEMENT OF SCHOOL ZONE SPEED LIMITS**

HB 657 passed the Legislature and was enrolled on April 28.

The bill authorizes counties and municipalities to use speed detection systems, which are similar to red light cameras, to enforce school zone speed limits for violations in excess of 10 miles per hour over the applicable speed limit when children are going to or from school and during the entirety of the school day.

Transportation & Economic Development: **FAILED**

**SB 370 – ELECTRONIC MOTOR VEHICLE REGISTRATION CERTIFICATION**

The bill passed two Senate committees but was never heard in its final committee Fiscal Policy.

The bill would have authorized acceptance of an electronic certificate of motor vehicle registration as documentation required to be in the possession of a motor vehicle's operator or carried in the vehicle while the vehicle is being operated on the roads of this state. The bill provides that displaying an electronic registration certificate does not constitute consent for an officer or agent to access any other information on the electronic device, and the person who presents the device assumes liability for any resulting damage to the device.

**HB 7053 - TOURISM DEVELOPMENT**

The bill passed one House committee but was never heard again.

If passed, the bill would have required a percentage of each county's TDT revenue to be used to fully fund Visit Florida for a mandatory period of three (3) years. Also, Visit Florida would have been required to expend at least 75% of all funds toward rural counties. Further, the bill would have required that tourist development taxes expire after six years and must be renewed by a referendum. This bill was a proposed committee bill of the House's Regulatory Reform and Economic Development Subcommittee.

**HB 1591/SB 1176- ELECTRIC VEHICLE INFRASTRUCTURE**

The bills were never heard in committee.

If passed, the bill would have prohibited public (investor-owned) utilities from using rate-based investments in EV charging stations. It further required the PSC to adopt rules to facilitate the widespread deployment of EV charging stations and infrastructure through consumer choice and competition and the use of reasonable and affordable cost-based electric rates for non-utility providers of public EV charging service. The bill provided that such rules must be competitively neutral and apply to public utilities offering EV charging services to the public.

**SB 1070- LICENSE TAXES**

The bill passed the Senate but died in messages to the House.

The bill would have imposed additional registration fees on certain electric vehicles. The additional taxes imposed would have applied to an initial or renewal registration that has a renewal period beginning on or after October 1, 2023. The bill provided for the distribution of proceeds of such fees to the State Transportation Trust Fund and to the county where such a vehicle is registered. Additionally, the bill restricted the use of the proceeds to transportation expenditures, as defined in current law; exempted certain electric and plug-in hybrid electric vehicles from the additional tax; and provided that the additional fees expire on December 31, 2031.

**HB 235 – ALTERNATIVE MOBILITY FUNDING SYSTEMS**

The bill passed two House committees but was never heard in its final committee.

HB 235 revised provisions concerning impact fees and concurrency and would have provided additional guidance concerning mobility fees. The bill provided definitions for “mobility fee” and “mobility plan” to be used within the Community Planning Act. Additionally, the bill provided that local governments adopting and collecting impact fees by ordinance or resolution must use localized data available within the previous 12 months of adoption for the local government’s calculation of impact fees.

**SB 698/HB 731 – LOCAL TAX REFERENDA REQUIREMENTS**

SB 698 died in its last committee of reference. HB 731 died on the calendar.

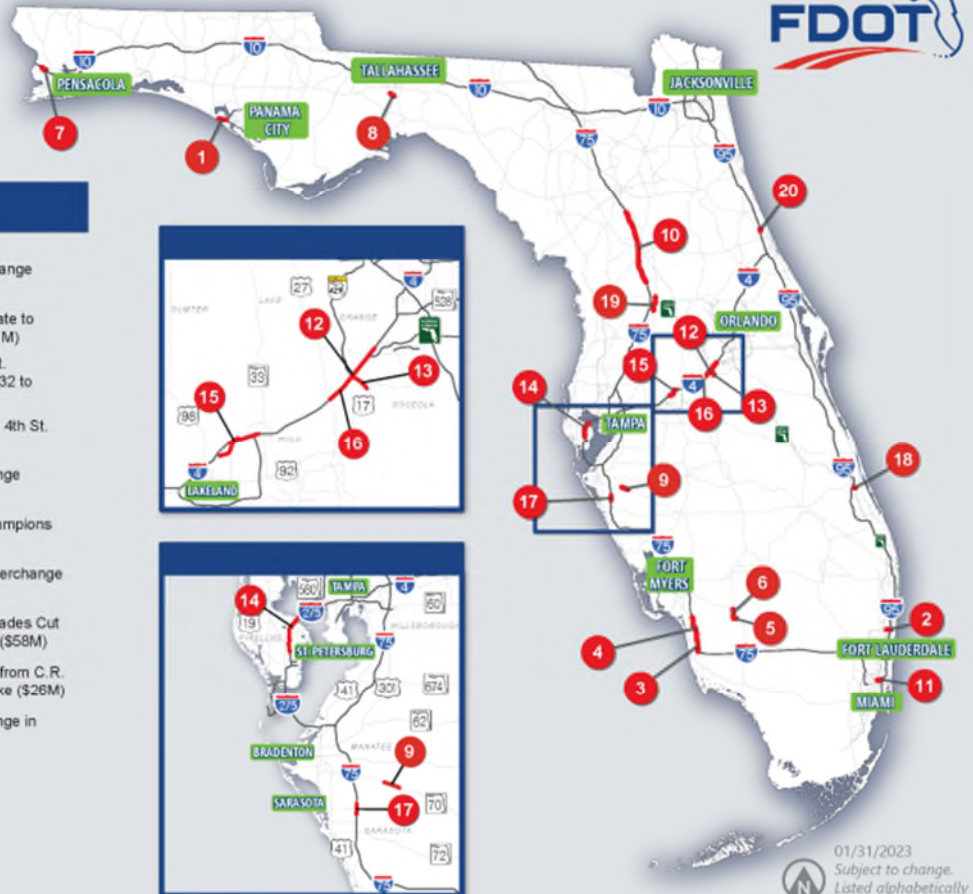
The bills would have amended provisions related to several taxes approved by referendum. The bills required a referendum to reenact or increase such taxes to be placed on the ballot at a general election occurring within the 48-month period immediately preceding the effective date of the tax. Furthermore, such referendums would have been required to appear on the ballot only once within 48 months of the effective date of the tax.

MOVING FLORIDA FORWARD INITIATIVE

MOVING FLORIDA FORWARD Infrastructure Initiative

CONGESTION RELIEF PROJECTS (FUNDING)

- | | |
|---|---|
| 1 U.S. 98 from R. Jackson Blvd. to Hathaway Bridge (\$98M) | 11 Golden Glades Interchange (\$150M) |
| 2 SW 10th St. (\$178M) | 12 I-4 from Champions Gate to Osceola Pkwy. (\$1,451M) |
| 3 I-75 at Pine Ridge Rd. Interchange (\$23M) | 13 Polciana Parkway Ext. Connector from C.R. 532 to S.R. 429 (\$1,318M) |
| 4 I-75 from Golden Gate Pkwy. to Corkscrew Rd. (\$578M) | 14 I-275 from 38th Ave. to 4th St. (\$354M) |
| 5 S.R. 29 from C.R. 846 E to New Market Rd. (\$85M) | 15 I-4 at S.R. 33 Interchange (\$197M) |
| 6 S.R. 29 from New Market Rd. to S.R. 82 (\$44M) | 16 I-4 from U.S. 27 to Champions Gate (\$635M) |
| 7 I-10 from Eastbound weigh station to Nine Mile Rd. (\$162M) | 17 I-75 at Fruitville Rd. Interchange (\$192M) |
| 8 S.R. 263 from S.R. 61 to C.R. 2203 (\$90M) | 18 W Midway Rd. from Glades Cut Off Rd. to Jenkins Rd. (\$58M) |
| 9 S.R. 70 from Boudside Blvd. to Waterbury Rd. (\$53M) | 19 U.S. 301 Realignment from C.R. 470 to Florida's Turnpike (\$26M) |
| 10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326 (\$479M) | 20 I-95 at U.S. 1 Interchange in Volusia Co. (\$340M) |



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01/31/2023
Subject to change.
Listed alphabetically
by county.