

MetroPlan Orlando Board

DATE & TIME:

Wednesday, July 12, 2023
8:00 a.m.

LOCATION:

MetroPlan Orlando
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

CLICK HERE TO JOIN VIRTUALLY:

[MetroPlan Orlando Board – ADJUSTED START TIME](#)

MEMBERS OF THE PUBLIC ARE WELCOME!

Participate at the location above or online from your computer, smartphone or tablet. Zoom meeting ID and dial-in info available here on web calendar.

| | | |
|--------------|--|--|
| I. | CALL TO ORDER | Chairwoman Uribe |
| II. | CHAIR'S ANNOUNCEMENTS | Chairwoman Uribe |
| III. | EXECUTIVE DIRECTOR'S ANNOUNCEMENTS | Mr. Gary Huttman |
| IV. | FDOT REPORT | Secretary John Tyler |
| V. | ROLL CALL & CONFIRMATION OF QUORUM | Ms. Lisa Smith |
| VI. | AGENDA REVIEW | Mr. Gary Huttman |
| VII. | COMMITTEE REPORTS: | |
| | <ul style="list-style-type: none"> Municipal Advisory Committee Community Advisory Committee Technical Advisory Committee Transportation System Management & Operations Advisory Committee | Mayor John Dowless Mr. Jeffrey Campbell Mr. Bill Wharton Mr. Shad Smith |
| VIII. | PUBLIC COMMENTS ON ACTION ITEMS | |

Comments on *Action Items* can be made in two ways:

1. In person at the meeting location listed at the top of this agenda.
2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at MetroPlanOrlando.org/SpeakerCard. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.
2. Each speaker has two minutes to address the board and should state his/her name and address for the record.
3. If your comment does not pertain to action items on the agenda, you may comment at the general public comment period at the end of the meeting.

| | | |
|-------------|---|---|
| IX. | CONSENT AGENDA | Tab 1 |
| A. | Minutes of the June 14, 2023, Board Meeting – page #4 | |
| B. | Approval of Financial Report & Travel for May 2023 – page #11 | |
| C. | Approval of General Planning Consultant (GPC) Contracts - page #14 | |
| D. | Approval to Extend the Sole Source Contract with the University of Florida to Update MetroPlan Orlando’s Web-based Crash Database – page #15 | |
| X. | OTHER ACTION ITEMS | Tab 2 |
| A. | Approval of the FY 2023/24-FY 2027/28 Transportation Improvement Plan – (Roll Call Vote) | Mr. Jason Sartorio MetroPlan Orlando |
| | <p>Due to the size of the document, a link is provided to view the Draft TIP online: https://metroplanorlando.org/wp-content/uploads/Draft-Transportation-Improvement-Program-TIP-FY-2324-FY2728.pdf</p> | |
| B. | Approval of the FY 2028-2038 Prioritized Project List | Mr. Slade Downs MetroPlan Orlando |
| | <p>Due to the size of the document, a link is provided to view the Draft PPL online: https://metroplanorlando.org/wp-content/uploads/Draft-Prioritized-Project-List-PPL-2028-2038-1.pdf</p> | |
| XI. | INFORMATION ITEMS FOR ACKNOWLEDGEMENT (ACTION ITEM) | Tab 3 |
| A. | Executive Directors Report – page #21 | |
| B. | FDOT Monthly Construction Status Report- June 2023 – page #23 | |
| C. | Air Quality Report – page #28 | |
| D. | Letter of Support for the City of Winter Park Charging and Fueling Infrastructure Discretionary Grant Program - page #30 | |
| E. | Letter of Support for the Orlando Utilities Commission Charging and Fueling Infrastructure Discretionary Grant Program – page #31 | |
| F. | Letter of Support for the University of Central Florida application to the Centers for Research and Innovation in Science, the Environment and Society (CRISES) and the National Science Foundation – page #32 | |
| G. | U.S. Pedestrian Deaths Reach a 40-year high article– page #33 | |
| H. | A New Jersey City Achieved 0 Traffic Deaths in 4 Years with Quick, High Impact Ideas article - page #39 | |
| XII. | OTHER BUSINESS & PRESENTATIONS – None | |

XIII. PUBLIC COMMENTS (GENERAL)

Public comments of a general nature can be made in two ways:

1. In person at the meeting location listed on page 1 of this agenda.
2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at MetroPlanOrlando.org/SpeakerCard. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.
2. Each speaker has two minutes to address the board and should state his/her name and address for the record.

XIV. BOARD MEMBER COMMENTS

Chairwoman Uribe

XV. NEXT MEETING: September 13, 2023

XVI. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





MetroPlan Orlando Board

MEETING MINUTES

DATE: Wednesday, June 14, 2023
TIME: 9:00 a.m.
LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Commissioner Mayra Uribe, Board Chair, Presided

Members in attendance were:

Hon. Pat Bates, City of Altamonte Springs
Hon. Olga Castano, City of Kissimmee
Mayor Jerry Demings, Orange County
Hon. John Dowless, Municipal Advisory Committee
Mayor Buddy Dyer, City of Orlando
Mr. M. Carson Good, GOAA
Hon. Michael Scott for Maribel Gomez Cordero, Orange County
Mr. Tom Green, Sanford Airport Authority
Hon. Cheryl Grieb, Osceola County
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission
Hon. Christine Moore, Orange County
Hon. Amy Lockhart, Seminole County
Hon. Bryan Nelson, City of Apopka
Hon. Tony Ortiz, City of Orlando
Hon. Mayra Uribe, Orange County
Hon. Nicole Wilson, Orange County

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Mayor Art Woodruff, City of Sanford
Hon. Jay Zembower, Seminole County

Members attending the meeting via the Zoom Platform:

Advisors in Attendance

Ms. Loreen Bobo for Secretary John Tyler, FDOT District 5
Mr. Shaun Germolus, Kissimmee Gateway Airport
Mr. Jeffrey Campbell, Community Advisory Committee
Mr. Brian Sanders for Shad Smith, Transportation Systems Management & Operations Committee
Mr. Joshua DeVries for Bill Wharton, Technical Advisory Committee

Members/Advisors not in Attendance:

Hon. Brandon Arrington, Central Florida Expressway Authority
Hon. Emily Bonilla, Orange County

Others in Attendance:

Staff in Attendance:

Mr. Gary Huttman
Mr. Jay Small, Mateer & Harbert
Mr. Jason Loschiavo (virtual)
Ms. Virginia Whittington
Mr. Alex Trauger
Mr. Eric Hill (virtual)
Ms. Cynthia Lambert (virtual)
Ms. Taylor Laurent
Mr. Mighk Wilson
Mr. Jason Sartorio
Mr. Slade Downs
Ms. Mary Ann Horne
Ms. Lailani Vaiaoga
Ms. Lisa Smith

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Uribe called the meeting to order at 9:00 a.m. and welcomed everyone. Commissioner Viviana Janer, Osceola County, led the Pledge of Allegiance.

II. CHAIR'S ANNOUNCEMENTS

Commissioner Castano reported on the May 11th Transportation Disadvantaged Local Coordinating Board Meeting and commended LYNX on a successful paratransit provider transition to TransDev on June 1st. Commissioner Janer added that TransDev reported a 90%

on-time rate in the first weeks of the transition. Commissioner Janer reported on the May 25th Central Florida Commuter Rail Commission meeting. MetroPlan Orlando staff member Mighk Wilson provided the Safety Moment focusing on Teen Distracted Driving.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Huttman welcomed alternates Commissioner Mike Scott, Orange County, Ms. Loreen Bobo representing FDOT Secretary Tyler, and Committee Vice-Chairs Brian Sanders (TSMO), and Josh DeVries (TAC). He called attention to the new MetroPlan Orlando branding. Mr. Huttman announced that MetroPlan Orlando has been recognized as a Silver Bicycle Friendly Business by the League of American Bicyclists. He highlighted the NARC annual meeting June 4-7 in Detroit and announced the AMPO annual meeting will be September 26-29 in Cleveland. He introduced Board Services Coordinator Rachel Frederick. Mr. Huttman reminded Board members of the 8 am start time for the July 12th meeting.

IV. FDOT REPORT

Ms. Loreen Bobo, FDOT District 5, provided updates on Moving Florida Forward, the Ford Teen Driving Experience held in April, and provided an FDOT Safety Moment focusing on the use of seat belts.

V. ROLL CALL AND CONFIRMATION OF QUORUM

Ms. Lisa Smith called the roll and confirmed that a quorum was physically present.

VI. AGENDA REVIEW

Mr. Huttman announced that Item XII.D., Preview of the Federal Roadway Functional Classification would not be presented at today's meeting. He noted that item will come at a future meeting to allow the FDOT more time to make some changes to the proposed functional classification.

VII. COMMITTEE REPORTS

Advisory Committee reports from the meetings were presented by the Municipal Advisory Committee, Community Advisory Committee, TSMO, and Technical Advisory Committee chairpersons.

VIII. PUBLIC COMMENTS ON ACTION ITEMS

None

IX. CONSENT AGENDA

- A. Minutes of the May 10, 2023, Board Meeting
- B. Approval of Financial Report & Acknowledgement of staff travel for April 2023
- C. Approval of FY 2024 Budget Amendment #1 – page #14

MOTION: Commissioner Jay Zembower moved approval of the Consent Agenda Items A through C. Commissioner Michael Scott seconded the motion. Motion carried unanimously.

X. OTHER ACTION ITEMS

A. Approval of amendment to the FY 2022/23 – 2026/27 TIP - Mr. Jason Sartorio, MetroPlan Orlando Staff (Roll Call vote)

Mr. Jason Sartorio, MetroPlan Orlando staff, presented the request to amend the FY 2022/23 – FY 2026/27 TIP to include the following item(s):

- **FM #246572-2** – CFRTA / LYNX Section 5307 Land Acquisition, Engineering & Construction
- **FM #445694-1** – SR 50 / Colonial Dr Safety Project (from Pine Hills Rd to Tampa Ave)
- **FM #450531-1** – SR 424 / Edgewater Dr Traffic Signal Project (at Aloha St/Satel Dr)
- **FM #450583-1** – SR 436 Resurfacing Project (from Lake Howell Road to Orange/Seminole County Line)

A letter from FDOT staff explaining the amendment request along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution was provided.

MOTION: Mayor Jerry Demings moved to approve the amendments to the FY 2022/23-2026/27 TIP. Commissioner Jay Zembower seconded the motion. A roll call vote was conducted. Motion carried unanimously.

XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT

- A. Executive Director's Report
- B. FDOT Monthly Construction Status Report - April 2023
- C. May Air Quality Report
- D. Letter of Support – Seminole County Office of Emergency management for the U.S. DOT Charging & Fueling Infrastructure Discretionary Grant Program
- E. New Eastbound Auxiliary Lane Adds Capacity on I-4-FDOT
- F. Bicycle Friendly Business Recognition
- G. Keys to Achieve Safe Mobility for Life

MOTION: Commissioner Jay Zembower moved approval of the information items for acknowledgement (Items A through G). Commissioner Michael Scott seconded the motion. Motion carried unanimously.

XII. OTHER BUSINESS/PRESENTATIONS

A. Preview of the FY 2023/2024 – FY 2027/2028 Transportation Improvement Program (TIP)

Mr. Jason Sartorio, MetroPlan Orlando staff, provided a preview of the FY 2023/24-FY 2027/28 Transportation Improvement Program (TIP) annual update. The FDOT highway, Turnpike, Traffic Operations and Safety, bicycle and pedestrian, transit and commuter rail sections of the new TIP can be reviewed at the following link:

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<https://metroplanorlando.org/wp-content/uploads/Draft-Transportation-Improvement-Program-TIP-FY2324-FY2728.pdf>. Mr. Sartorio noted that the CFX Five-Year Work program will be added to the TIP once it has been approved by the CFX Board at its June 8th meeting. He called attention to the TIP public hearing scheduled for June 21st at 11:30 a.m. on Zoom.

B. Preview of the FY 2028/2029 - FY 2037/2038 Prioritized Project List (PPL)

Mr. Slade Downs, MetroPlan Orlando staff, provided a preview of the FY 2028/29-FY 2037/38 Prioritized Project List (PPL) annual update. This is an opportunity for members to provide comments prior to next month's adoption action on the PPL. A draft list of projects can be viewed and downloaded using the following link: <https://metroplanorlando.org/wp-content/uploads/Draft-Prioritized-Project-List-PPL-2028-2038.pdf>. Mr. Downs reviewed the background information on the PPL, approach, considerations, funding programs, priority lists, and key priorities. He provided information on the project categories and funding sources, along with a look at what's next. He requested that feedback be provided to staff by June 9th.

Commissioner Moore noted her interest in construction plans for certain trail segments to expand the West Orange Trail, specifically the segment that connects the West Orange Trail to the Wekiva Springs State Park in Seminole County. Ms. Taylor Laurent explained that the West Orange Trail segment for Welch Road to the entrance of the Wekiva Springs State Park was a part of the Complete Streets and Trail Studies completed at the end of 2022. She noted that currently the project is not eligible for the PPL and is not yet cost feasible for inclusion in the Metropolitan Transportation Plan (MTP). If funding for the project does become available, the process will begin with an amendment to the TIP. Commissioner Zembower called attention to the SR 50/Colonial Drive (SR 408 to Chuluota Road) project listed as one of the key priorities for State Roads/State Highway System. Commissioner Zembower stated that the roadway is already 6 lanes and that that is an important connector between Seminole and Orange County. He stated that he feels that more consideration should be given to SR50/Colonial Drive due to some major upcoming redevelopment projects planned in the area and preexisting traffic congestion in the area.

C. FDOT Focus on Distracted Driving

Ms. Loreen Bobo, P.E., FDOT District 5, gave a presentation on the FDOT Distracted Driving program which further highlights FDOT and MetroPlan Orlando's focus on safety. Ms. Bobo reviewed why safety is a focus and provided some local tri-county statistics. She detailed the Safe Systems Approach developed by Federal Highway Administration including principles and elements and Safe Systems versus traditional approach. Ms. Bobo called attention to the FDOT Districted Driving Campaign conducted during the month of June. She explained that the aim of the campaign is to influence young male drivers in the age range of 22 to 27 including their families. She noted that District Five hosted various community outreach events and in coordination with local media, law enforcement, use of social media and targeted ads.

D. Preview of the Federal Roadway Functional Classification

This presentation was postponed.

E. 2023 Legislative Session Update

Mr. Ryan Matthews, and members of the Gray Robinson team provided Board members with an update on the 2023 Legislative Session. Mr. Matthews gave an overview of major figures in the Office of the Governor, Senate and House. He reviewed the major issues that Legislature undertook during the 2023 session which included affordable housing-Live Local Act, constitutional carry, school choice and tort reform. He provided an update on the Moving Florida Forward initiative. Mr. Matthews reviewed HB 425 and its impact on MPO/TPOs in the State and discussed what's next. He summarized other bills of interest. Ms. Angela Drzewiecki provided a synopsis of the \$117 billion budget which has not yet been signed by the Governor and called attention to transportation related initiatives including the Transportation Work Program and the Transportation Disadvantaged program. Ms. Katie Flury stated that the next legislative session is set to begin on January 9th. She noted that no special sessions have been announced and the first Committee week is scheduled to begin in September.

XIII. PUBLIC COMMENTS (GENERAL)

None.

XIV. BOARD MEMBER COMMENTS

Mayor Demings requested that consideration be given to moving the roll call and confirmation of quorum to earlier on the agenda.

XV. NEXT MEETING: Wednesday, July 12, 2023

XVI. ADJOURN BOARD MEETING

There being no further business, the meeting was adjourned at 11 a.m. The meeting was transcribed by Ms. Lisa Smith. Approved this 12th day of July 2023.

Commissioner Mayra Uribe, Chair

Ms. Lisa Smith,
Board Services Coordinator/Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 05/31/23**

ASSETS

| | |
|------------------------------|-----------------|
| Operating Cash in Bank | \$ 1,182,828.55 |
| Petty Cash | \$ 125.00 |
| SBA Investment Account | \$ 1,935,852.27 |
| FL CLASS Investment Account | \$ 1,991,795.77 |
| Rent Deposit | \$ 20,000.00 |
| Prepaid Expenses | \$ 8,443.74 |
| Accounts Receivable - Grants | \$ 181,427.97 |
| Capital Assets - Net | \$ 1,418,232.04 |

| | |
|----------------------|-------------------------------|
| TOTAL ASSETS: | <u>\$ 6,738,705.34</u> |
|----------------------|-------------------------------|

LIABILITIES

| | |
|------------------------|-----------------|
| Accrued Personal Leave | \$ 395,216.25 |
| Leases Payable | \$ 1,168,780.44 |

| | |
|---------------------------|-------------------------------|
| TOTAL LIABILITIES: | <u>\$ 1,563,996.69</u> |
|---------------------------|-------------------------------|

EQUITY

FUND BALANCE:

Nonspendable:

| | |
|---------------|-----------------|
| Prepaid Items | \$ 8,443.74 |
| Deposits | \$ 20,000.00 |
| Unassigned: | \$ 5,146,264.91 |

| | |
|----------------------|-------------------------------|
| TOTAL EQUITY: | <u>\$ 5,174,708.65</u> |
|----------------------|-------------------------------|

| | |
|--|-------------------------------|
| TOTAL LIABILITIES & EQUITY: | <u>\$ 6,738,705.34</u> |
|--|-------------------------------|

| | |
|----------------------------------|------|
| Net difference to be reconciled: | \$ - |
|----------------------------------|------|

METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 05/31/23

| REVENUES | | Budget | Current | Y-T-D | Variance Un/(Ovr) | % OF BUDGET |
|----------------------------|----|---------------------|-----------------------|------------------------|------------------------|----------------|
| Federal Revenue | \$ | 6,969,784.00 | 181,427.97 | 4,738,712.17 | 2,231,071.83 | 67.99% |
| State Revenue | \$ | 106,279.00 | 0.00 | 76,520.88 | 29,758.12 | 72.00% |
| Local Revenue | \$ | 1,295,931.00 | 14,353.00 | 1,295,931.00 | - | 100.00% |
| Interest Income | \$ | 80,000.00 | 17,246.07 | 122,314.07 | (42,314.07) | 152.89% |
| Other | \$ | 12,500.00 | 5.00 | 12,636.45 | (136.45) | 101.09% |
| Contributions | \$ | 25,000.00 | 0.00 | 25,000.00 | - | 100.00% |
| Cash Carryforward | \$ | 140,434.00 | 0.00 | 0.00 | 140,434.00 | 0.00% |
| TOTAL REVENUES: | \$ | 8,629,928.00 | \$ 213,032.04 | \$ 6,271,114.57 | \$ 2,358,813.43 | 72.67% |
| EXPENDITURES | | | | | | |
| Salaries | \$ | 2,103,395.00 | 121,784.33 | 1,493,029.62 | 610,365.38 | 70.98% |
| Fringe Benefits | \$ | 688,142.00 | 42,052.14 | 515,543.12 | 172,598.88 | 74.92% |
| Audit Fees | \$ | 23,000.00 | 0.00 | 23,000.00 | - | 100.00% |
| Computer Operations | \$ | 100,638.00 | 4,803.59 | 79,138.28 | 21,499.72 | 78.64% |
| Dues & Memberships | \$ | 23,177.00 | 40.00 | 8,618.76 | 14,558.24 | 37.19% |
| Equipment & Furniture | \$ | 24,500.00 | 0.00 | 20,944.79 | 3,555.21 | 85.49% |
| Graphic Printing/Binding | \$ | 17,858.00 | 0.00 | 6,373.04 | 11,484.96 | 35.69% |
| Insurance | \$ | 29,530.00 | 0.00 | 26,520.01 | 3,009.99 | 89.81% |
| Legal Fees | \$ | 50,000.00 | 97.50 | 6,881.50 | 43,118.50 | 13.76% |
| Office Supplies | \$ | 48,500.00 | 1,062.75 | 10,155.97 | 38,344.03 | 20.94% |
| Postage | \$ | 4,702.00 | 246.22 | 4,246.61 | 455.39 | 90.31% |
| Books, Subscrips/Pubs | \$ | 7,739.00 | 405.88 | 6,790.82 | 948.18 | 87.75% |
| Exec. Dir 457 Def. Comp. | \$ | 22,000.00 | 1,846.16 | 21,770.27 | 229.73 | 98.96% |
| Rent | \$ | 339,524.00 | 30,093.33 | 325,114.77 | 14,409.23 | 95.76% |
| Equipment Rent/Maint. | \$ | 29,722.00 | 958.28 | 16,895.51 | 12,826.49 | 56.85% |
| Seminar & Conf. Regist. | \$ | 40,300.00 | 1,345.00 | 9,431.31 | 30,868.69 | 23.40% |
| Telephone | \$ | 12,464.00 | 947.74 | 9,363.12 | 3,100.88 | 75.12% |
| Travel | \$ | 64,875.00 | 4,886.83 | 25,390.31 | 39,484.69 | 39.14% |
| Small Tools/Office Mach. | \$ | 2,000.00 | 233.56 | 1,079.33 | 920.67 | 53.97% |
| HSA/FSA Annual Contrib. | \$ | 12,500.00 | 0.00 | 11,000.00 | 1,500.00 | 88.00% |
| Computer Software | \$ | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 0.00% |
| Contingency | \$ | 79,879.00 | 0.00 | 0.00 | 79,879.00 | 0.00% |
| Contractual/Temp Svcs. | \$ | 3,530.00 | 240.29 | 2,634.90 | 895.10 | 74.64% |
| Pass-Thru Expenses | \$ | 533,364.00 | 3,827.62 | 410,610.72 | 122,753.28 | 76.99% |
| Consultants | \$ | 4,190,013.00 | 50,528.86 | 2,618,626.47 | 1,571,386.53 | 62.50% |
| Repair & Maintenance | \$ | 2,000.00 | 0.00 | 1,431.54 | 568.46 | 71.58% |
| Advertising/Public Notice | \$ | 21,416.00 | 1,448.41 | 10,740.11 | 10,675.89 | 50.15% |
| Other Misc. Expense | \$ | 15,190.00 | 165.25 | 11,364.10 | 3,825.90 | 74.81% |
| Contributions | \$ | 125,950.00 | 109.70 | 125,209.78 | 740.22 | 99.41% |
| Educational Reimb. | \$ | 1,020.00 | 0.00 | 0.00 | 1,020.00 | 0.00% |
| Comm. Rels. Sponsors | \$ | 10,500.00 | 0.00 | 6,200.00 | 4,300.00 | 59.05% |
| TOTAL EXPENDITURES: | \$ | 8,629,928.00 | \$ 267,123.44 | \$ 5,808,104.76 | \$ 2,821,823.24 | 67.30% |
| AGENCY BALANCE: | | | \$ (54,091.40) | \$ 463,009.81 | | |



Travel Summary - May 2023

| | |
|------------------|-------------------------|
| Traveler: | Whittington, Virginia |
| Dates: | May 9-13, 2023 |
| Destination: | Atlanta, GA |
| Purpose of trip: | WTS Conference |
| Cost: | \$2,157.28 |
| Paid By: | MetroPlan Orlando Funds |

| | |
|------------------|-------------------------|
| Traveler: | Loschiavo, Jason |
| Dates: | May 20-25, 2023 |
| Destination: | Portland, OR |
| Purpose of trip: | GFOA Annual Conference |
| Cost: | \$2,639.09 |
| Paid By: | MetroPlan Orlando Funds |



Board Action Fact Sheet

Meeting Date: July 12, 2023

Agenda Item: IX.C. (Tab 1)

Roll Call Vote: No

Action Requested: Approval of General Planning Consultant (GPC) Contract Awards

Reason: To provide GPC support for the next two years

Summary/Key Information: Approval is requested to award contracts to Kittelson & Associates, VHB, and HDR, pending contract negotiations, to be MetroPlan Orlando's General Planning Consultants. The contracts will be for two years with an option to renew for one additional year. Funds are currently budgeted in FY 2024 for consulting work that will be completed by the GPCs.

A Request for Proposals (RFP) was advertised on April 6, 2023 to select up to three GPCs. A selection committee consisting of five MetroPlan Orlando staff members met and ranked the three proposals received and short-listed all three. A second meeting was held to discuss responses to questions provided to the three short-listed firms. It was determined by the committee that all three firms were responsive to the RFP and capable.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

| | |
|-------|-----|
| CAC: | N/A |
| TSMO: | N/A |
| TAC: | N/A |
| MAC: | N/A |

Staff Recommendation: Recommends approval

Supporting Information: None



Board Action Fact Sheet

Meeting Date: July 12, 2023

Agenda Item: IX.D (Tab 1)

Roll Call Vote: No

| | |
|---------------------------------|--|
| Action Requested: | Approval to Extend the Sole Source Contract with the University of Florida to Update MetroPlan Orlando's Web-based Crash Database |
| Reason: | To provide web-based access to crash data and analytical tools to MetroPlan Orlando staff and partners through FY 2023. It is currently hosted at the University of Florida's Geoplan Center. |
| Summary/Key Information: | Improvement in access to crash data and analysis contribute to the fulfillment of the requirement to include safety as a planning factor that a metropolitan planning organization must address in its transportation planning process and will support MetroPlan Orlando's mission to make the roadways safer. This request is being handled in compliance with the Board-approved procedures for awarding sole source contracts. The sole source contract, which is permitted under our procurement rules since the contractor is another public entity, will be for a total amount of \$33,000. Funds are included in our approved FY 2024 budget for this purpose. |
| MetroPlan Budget Impact: | N/A |
| Local Funding Impact: | None |
| Committee Action: | CAC: N/A TSMO: N/A TAC: N/A MAC: N/A |
| Staff Recommendation: | Recommends approval |
| Supporting Information: | The Scope of Services for this project is located under tab 1. |

EXHIBIT "A"

FY 2023/2024 CRASH GEOSPATIAL DATABASE UPDATE, ANALYSIS AND REPORTING

1. PROJECT PURPOSE

The purpose of the **PROJECT** is twofold: a) assist METROPLAN ORLANDO with the annual update and maintenance of the crash database, and b) assist with the reporting and analysis of crashes.

The METROPLAN ORLANDO regional crash database is housed at University of Florida under *Signal Four Analytics* - a statewide crash data system, hosted at the University of Florida's GeoPlan Center. The development and maintenance of Signal Four Analytics is funded by the State through a grant from Florida Traffic Records Coordinating Committee (TRCC). The state funding covers daily acquisition of the crash data from the Florida Department of Highway Safety and Motor Vehicles (FLHSMV), processing and loading of crash data daily, automated geocoding, new features and software updates, training, and site hosting. While these are valuable services for METROPLAN ORLANDO users, there are items of a local nature that are not covered in the scope of work of the state grant.

First, UF will continue to interactively geocode crashes on public roads for this fiscal year. Second, the University of Florida team will assist METROPLAN ORLANDO staff to develop custom statistics and analysis to support METROPLAN ORLANDO's mission to improve traffic safety.

2. PROJECT TASKS

TASK 1 - INTERACTIVE GEOCODING OF CRASH DATA

The purpose of this task is to continue to interactively geocode long and short form crashes on public roads for the METROPLAN ORLANDO area. This is necessary because the crash data from most law enforcement agencies reporting crashes in the Metroplan area is not mapped. Metroplan Orlando had about 67,000 crashes during 7/1/2021-6/30/2022 and of those about 60,000 were not mapped by law enforcement agencies. Automated reliable computer mapping of unmapped crash reports has a success rate of about 35%. Therefore, the other 65% or about 40,000 crashes need to be interactively reviewed and geolocated by UF editors so that the Metroplan mapped crash locations are reliable and available in a timely fashion for query and analysis. It is expected that about 95-96% of all the crashes on public roads will be geocoded successfully. The other 4-5% is typically unmapped due to insufficient location information on the crash report.

TASK 2 - REPORTING AND ANALYSIS

The UF team will support the METROPLAN ORLANDO staff with custom queries and analysis that METROPLAN ORLANDO staff may need. This may include supporting staff with quarter reporting on crash data; critical reporting on nuances in the data; and an annual crash data analysis report to support staff recommendations. Other examples of reporting and analysis may include information to support staff efforts to achieve Vision Zero, address equity issues, or improve bike/ped safety challenges to name a few. The UF team will assist staff with analytical support to advocate for traffic safety initiatives to reduce fatalities and injuries. This effort may lead to policies and practices to improve road behavior that reduces the probability of crashes.

3. BUDGET

This is a fixed cost project. The estimated budget needed to accomplish the proposed tasks is shown in Table 1 below. It includes salaries and benefits, travel, and the University of Florida indirect cost.

Table 1 - Estimated Budget

| Budget Item | Annual Salary | Effort in Months | Project Salary | Fringe% | Fringe Amount | Total |
|----------------------------------|---------------|------------------|----------------|---------|---------------|------------------|
| SALARIES | | | | | | |
| Principal Investigator | \$ 131,170 | 0.15 | \$ 1,640 | 30.0% | \$ 492 | \$ 2,132 |
| Assistant Research Scientist | \$ 80,308 | 1.18 | \$ 7,897 | 30.0% | \$ 2,369 | \$ 10,266 |
| Undergrad Student Assistants (2) | \$ 26,000 | 7.90 | \$ 17,117 | 1.3% | \$ 223 | \$ 17,340 |
| TOTAL SALARIES | | | | | | \$ 29,738 |
| TRAVEL | | | | | | \$ 262 |
| TOTAL DIRECT COST | | | | | | \$ 30,000 |
| UF 10% INDIRECT COST | | | | | | \$ 3,000 |
| TOTAL COST | | | | | | \$ 33,000 |

Salaries: The base annual salary for each position is shown in the Annual Salary column. It assumes 12 months, full time. The third column shows the estimated effort on this project in months and corresponding salary amount is shown in the fourth column followed by the fringe benefits. The roles and effort for each position are explained below:

- The **Principal Investigator** (faculty) will devote his time to oversee the entire project. The PI will provide direction and leadership and coordinate all components of the project and coordinate with METROPLAN ORLANDO staff.
- The **Assistant Research Scientist** (faculty) will perform queries and conduct analysis as needed by METROPLAN ORLANDO staff and provide training and supervision for the undergraduate students.
- The two **Undergraduate Student Assistants** will be responsible for conducting interactive geocoding year around.

Travel: Travel is required to meet with METROPLAN ORLANDO staff to discuss project progress. One trip is estimated.

UF F&A Cost: This is the University of Florida Facilities and Administrative (F&A) Cost - also known as Indirect Costs (IDC). University of Florida charges a standard 10% of the total project direct cost for this funding source. Details about this requirement can be found at <http://research.ufl.edu/dsp/proposals/budgeting/fa-rates-idc.html>

4. PAYMENT SCHEDULE

METROPLAN ORLANDO will be billed in two lump sums, semi-annually, of \$16,500 each. Progress reports are due with each invoice.

TAB 2





Board Action Fact Sheet

Meeting Date: July 12, 2023

Agenda Item: X.A (Tab 2)

Roll Call Vote: Yes

Action Requested: Board approval is requested for the FY 2023/24 – 2027/28 Transportation Improvement Program (TIP) and Resolution No. 23-07.

Reason: Approval of the TIP by the Board is required before the TIP can be submitted to FDOT and other state and federal agencies by the July deadline.

Summary/Key Information: The FY 2023/24 – 2027/28 TIP includes:

- Nearly \$1.2 billion in federal and state funds for I-4 and highway projects
- Over \$1.8 billion in funding for Florida's Turnpike Enterprise projects
- Over \$145 million in federal and state funds for Traffic Operations and Safety projects
- Nearly \$58 million in federal and state funds for bicycle and pedestrian projects
- Over \$385 million in federal and state funds for transit projects
- Over \$112 million in federal and state funds for commuter rail projects
- Over \$215 million in federal and state funds for aviation projects

MetroPlan Budget Impact: None

Local Funding Impact: Nearly \$830 million in locally funded projects is included in the TIP for information purposes.

Committee Action:

| | |
|-------|---|
| CAC: | Recommended for approval on June 28, 2023 |
| TSMO: | Recommended for approval on June 30, 2023 |
| TAC: | Recommended for approval on June 30, 2023 |
| MAC: | To be taken up on July 6, 2023 |

Staff Recommendation: Recommends approval

Supporting Information: These documents are provided at Tab 2:

Draft FY 2023/24 – 2027/28 TIP (link):
<https://metroplanorlando.org/wp-content/uploads/Draft-Transportation-Improvement-Program-TIP-FY-2324-FY2728.pdf>

Proposed Board Resolution No. 23-07

(TIP public meeting comments will be provided separately.)

RESOLUTION NO. 23-07**SUBJECT:**
Endorsement of FY 2023/24 - 2027/28
Transportation Improvement Program

WHEREAS, MetroPlan Orlando is the organization designated by the Governor as being responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, as provided in 23 U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

WHEREAS, the Transportation Improvement Program, including the annual element, shall be endorsed annually by the MetroPlan Orlando Board and submitted (1) to the Governor and the Federal Transit Administrator and (2) through the State to the Federal Highway Administrator as provided in 23 U.S.C. 450.316;

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the FY 2023/24 - 2027/28 Orlando Urban Area Transportation Improvement Program (TIP) is hereby endorsed as an accurate representation of the area's priorities as developed through a continuing, comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134.

Passed and duly adopted this 12th day of July, 2023.

CERTIFICATE

The undersigned duly qualified as Chairwoman of the MetroPlan Orlando Board certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Mayra Uribe, Chair

Attest:

Lisa Smith, Sr. Board Services Coordinator
and Recording Secretary



Board Action Fact Sheet

Meeting Date: July 12, 2023

Agenda Item: X.B (Tab 2)

Roll Call Vote: No

| | | | |
|--------------------------|---|---|--|
| Action Requested: | MetroPlan Orlando Staff requests adoption of the 2028-2038 Prioritized Project List (PPL). | | |
| Reason: | By state statute, the Prioritized Project List needs to be transmitted to FDOT, and MetroPlan Orlando staff will transmit the document following the July 12 th Board Meeting, pending Board approval. The MetroPlan Orlando Board last adopted the PPL on July 27, 2022. To comply with state guidance, MetroPlan Orlando staff are requesting the annual approval of the Prioritized Project List. | | |
| Summary/Key Information: | <p>Items of particular significance for our Committees and the Board are as follows:</p> <ul style="list-style-type: none">• Priority lists and funding programs consistent with Board policy.• Prioritization approach consistent with 2045 MTP goals and objectives and quantitative network evaluation based on Board preference weighting. Weighting/scoring criteria emphasize vulnerable user safety.• No priority rank changes to project lists.• One (1) new priority list was included in the PPL: Critical Sidewalk Gaps.• Three (3) priority programs (ACES Demonstration, Countywide/Areawide Improvements, and Off-System Safety Emphasis) still under development with TSM&O and Technical Advisory Committees. | | |
| MetroPlan Budget Impact: | None | | |
| Local Funding Impact: | None | | |
| Committee Action: | CAC: | Recommended for approval on June 28, 2023 | |
| | TSMO: | Recommended for approval on June 30, 2023 | |
| | TAC: | Recommended for approval on June 30, 2023 | |
| | MAC: | To be taken up on July 6, 2023 | |
| Staff Recommendation: | Recommended Approval | | |
| Supporting Information: | <p>These documents are provided in Tab 2: Prioritized Project List (PPL) 2028 – 2038 for adoption: https://metroplanorlando.org/wp-content/uploads/Draft-Prioritized-Project-List-PPL-2028-2038-1.pdf Board Action Fact Sheet – PPL Adoption</p> | | |

TAB 3





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

July 12, 2023

To: Commissioner Mayra Uribe, Board Chair
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I met with Commissioner Dallari on June 15 to discuss Roadway Functional Classification
- I met with the Bike Walk Central Florida Executive Director on June 12 to discuss their work program and budget
- I participated in the NARC Transportation Committee Meeting on June 20
- I participated in the TIP Public Meeting on June 21
- I met with the City of Apopka to discuss the Rock Springs Road/Welch Road Intersection project on June 21
- I met with Commissioner Moore on June 22 to discuss the Rock Springs Road/Welch Road Intersection Improvement project
- I attended the FHWA Webinar Discussion on the Safe Streets & Roads 4 All Grant
- I participated in a panel discussion with the Italian Railway Cluster on June 27
- I attended the CAC meeting on June 28
- I attended a UCF University Advisory Board meeting on June 28
- I attended an AMPO Policy Committee meeting on June 29
- I met with UCF's College of Community Innovation & Education on June 29
- I attended the TSMO Meeting on June 30
- I attended the TAC meeting on June 30
- I attended a meeting in Poinciana on July 3 to discuss transportation with some concerned citizens
- I met with Commissioner Zembower for our MetroPlan agenda review on July 6
- I attended the MAC Meeting on July 6
- I met with MetroPlan Chair Commissioner Uribe for our MetroPlan agenda review on July 6
- I met with Commissioner Grieb for our MetroPlan agenda review on July 6
- I met with Board Member Tom Green for our MetroPlan agenda review on July 7
- I met with Mayor Demings for our MetroPlan agenda review on July 7
- I met with Commissioner Lockhart for our MetroPlan agenda review on July 10
- I met with Commissioner Cordero for our MetroPlan agenda review on July 10
- I met with Commissioner Castano for our MetroPlan agenda review on July 10

- I participated as part of a Focus Group for City of Orlando Wetlands and Open Space Study

FDOT

- I continue regular monthly meetings with FDOT leadership

Floridians for Better Transportation

- The 2023 summer meeting of the FBT is in St. Pete Beach July 19-21
- This will include a meeting of the MPOAC Policy Committee on July 19 that I will attend

Association of Metropolitan Planning Organizations

- I continue to participate in regularly scheduled meetings of the AMPO Policy Committee
- AMPO's Annual Meeting is scheduled for September 26-29 in Cleveland, Ohio
- I will be moderating a session on Corridor Planning on Tuesday, September 26. Our Regional TSMO program will be one of the items presented and discussed

National Association of Regional Councils

- I continue to participate in regularly scheduled meetings of the NARC Executive Directors Council
- I continue to participate in regularly scheduled meetings of the Major Metros Group as topics of discussion are relevant to MetroPlan Orlando
- NARC's Executive Director's Council & Board Retreat is scheduled for October 29-November 1 in Boise, Idaho



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Orange, Osceola, and Seminole Counties Project Status Update as of May 31, 2023

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the May cutoff. The next cutoff date is June 30, 2023. Information is also available on www.cflroads.com. For questions, please contact Melissa S. McKinney at 386-943-5077 or via email at melissa.mckinney@dot.state.fl.us.

ORANGE COUNTY

Upcoming Projects:

445707-1 S.R. 436 at Pershing Avenue Traffic Signal Improvements

- Contract T5775
- Project Start: June 2023
- Estimated Completion: Fall 2023
- Update: Contractor is making signal improvements at the intersection of State Road 436 (Semoran Boulevard) and Pershing Avenue.

445771-1 Orange Blossom Trail at Oak Ridge Road

- Contract T5776
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is adding pavement markings, signs, and sod, improving pedestrian signals, and resurfacing Orange Blossom Trail.

444175-1 I-4 Off-Ramp at C.R. 423 (John Young Parkway) to L.B. McLeod Road

- Contract E55B2
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is making improvements that include milling and resurfacing of the travel lanes, turn lanes, traffic signals, paved shoulders, and medians on southbound C.R. 423 from the westbound S.R. 400 (I-4) off-ramp to L.B. McLeod Road in Orange County.

445175-1 S.R. 438 (Silver Star Road) at Powers Drive

- Contract T5769
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is upgrading the traffic signal system and resurfacing the intersection to enhance the roadway. Other features include drainage improvements and new sidewalk construction to fill existing gaps where possible. The project includes curb ramp reconstruction, traffic signals, and pedestrian upgrades.

Current Projects:**432193-5 I-4 Ultimate Terry Avenue Road Project**

- Contract T5745
- Project Start: November 2022
- Estimated Completion: Fall 2024
- Update: Contractor is building a new section of Hicks Avenue between Gore Street and Anderson Street to the north. Crews will also build two roundabouts at the intersections between Hicks Avenue and Carter and Conley streets. New on-street parking and sidewalks are included in the project.

441113-1 I-4 at Daryl Carter Parkway Interchange

- Contract T5724
- Project Start: November 2022
- Estimated Completion: Summer 2025
- Update: Contractor is converting the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area.

443514-1 S.R. 436 at S.R. 552 (Curry Ford Road) Traffic Signal Upgrade

- Contract T5762
- Project Start: April 2023
- Estimated Completion: Fall 2023
- Update: Contractor is rebuilding the existing signal at the intersection to accommodate mast arms with additional signal heads and safety features.

443816-1 Princeton Street from Chantelle Road to John Young Parkway

- Contract E56B2
- Project Start: May 2023
- Estimated Completion: Spring 2024
- Update: Contractor is upgrading the traffic signal system, adding drainage improvements, signs, and shoulder widening. This also includes curb ramp reconstruction and pavement markings.

444315-1 & 444315-3 I-4 at Sand Lake Road Interchange

- Contract E59A6
- Project Start: April 2023
- Estimated Completion: Spring 2027
- Update: Contractor is converting Sand Lake Road between International Drive and Turkey Lake Road, into a diverging diamond interchange. The interchange will improve the flow of traffic along Sand Lake Road as well as the traffic entering and exiting Interstate-4. The project also extends the westbound and eastbound express lanes from S.R. 435 (Kirkman Road) to west of S.R. 482 (Sand Lake Road.)

445693-1 S.R. 50 (Colonial Drive) from Thornton Avenue to Mills Avenue

- Contract T5772
- Project Start: May 2023
- Estimated Completion: Spring 2024
- Update: Contractor is making drainage improvements, upgrading illuminated street signs, and the existing traffic signals with steel mast arms. The extension of the eastbound left-turn lane to Mills Avenue, pedestrian signals upgrades, and updating the existing curb are also included.

445695-1 S.R. 50 (Colonial Drive) at Westmoreland Drive

- Contract T5766
- Project Start: April 2023
- Estimated Completion: Summer 2023
- Update: Contractor is milling, resurfacing, adding new traffic separators, reconstructing curb ramps to comply with Americans with Disabilities Act (ADA) requirements, pavement markings, intelligent transportation systems and utility adjustments, and replacement of existing strain pole signalization with new mast arm configured signalization.

446020-1 S.R. 435 (Kirkman Road) from north of Vineland Road to north of Windhover Drive

- Contract E58A7
- Project Start: December 2022
- Estimated Completion: Fall 2023
- Update: Contractor is making improvements that include milling, resurfacing, base work, sidewalk, and drainage improvements. Curb and gutter, traffic signals, including signs and pavement markings are also included in the project.

447395-1 Orange Blossom Trail (U.S. 441) from Holden Avenue to 34th Street

- Contract E52B4
- Project Start: August 2022
- Estimated Completion: Summer 2023
- Update: Contractor is performing milling and resurfacing, curb reconstruction, sidewalk reconstruction, raised mid-block crosswalk construction, pedestrian refuge construction, curb return reconstruction, in-road lighting, pedestrian hybrid beacons, signalization, signing, striping, and lighting.

447807-1 Smart Orlando Downtown Advance Traffic Operations Performance (SODA TOP)

- Contract E59A5
- Project Start: June 2022
- Estimated Completion: Fall 2023
- Update: Contractor is installing hardware and software to provide Transit Signal Priority (TSP) operations for signalized intersections and LYNX Buses in Orange County.

442905-1 U.S. 441 from C.R. 437A / Central Avenue to Bradshaw Road Resurfacing

- Contract: E58A4
- Contractor: Hubbard Construction Co.
- Project Cost: \$3 million
- Project Start: Summer 2022
- Estimated Completion: Summer 2023
- Update: The Contractor's daytime operations include working on signs, final punch list items, project clean up, mowing, and litter removal. Nighttime operations include pavement marking installation along SR 500/U.S. 441.

442880-1 S.R. 500 / U.S. 441 S.R. 500 / U.S. 441 from S.R. 429 Connector to Jones Avenue Resurfacing

- Contract: E58A2
- Contractor: Hubbard Construction Co.
- Project Cost: \$7.5 million
- Project Start: May 2022
- Estimated Completion: Summer 2023
- Update: The Contractor continues working on mowing and litter removal, street lighting, signalization, pavement markings, and sign installations throughout the project limits.

437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.5 million
- Project Start: August 2021
- Estimated Completion: Fall 2024
- Update: The Contractor is working on Phase 1A (westside of Goldenrod Road S.R. 551) on drainage, gravity sewer, roadway subgrade and base, concrete curb & gutter, sidewalks, driveways, and signalization. The outside southbound lane on S.R. 551 is temporarily closed. Motorists are being shifted to utilize the bi-directional middle lane as the second southbound thru traffic lane from S.R. 50 to Yucatan Drive. The Phase 2 Traffic shift, to move traffic onto the new southbound lanes, is scheduled for late June 2023.

OSCEOLA COUNTY

Upcoming Projects:

None.

Current Projects:

443958-1 & 444329-1 I-4 from Polk County line to west of S.R. 417

- Contract T5728
- Project Start: November 2021
- Estimated Completion: Summer 2023
- Update: Contractor is milling and resurfacing, creating base work, shoulder treatment, drainage improvements, shoulder gutter, lighting, overhead sign structures, guardrail, bridge culvert widening, bridge rail retrofit, pavement removal, and signing and pavement marking.

445210-1 John Young Parkway (U.S. 17-92) from east of Ham Brown Road to south of Portage Street

- Contract E50B0
- Project Start: September 2022
- Estimated Completion: Spring 2024
- Update: Contractor is resurfacing the existing highway, installing new pedestrian sidewalks, shoulder widening, reconstructing curb ramps, and upgrading traffic signals.

445697-1 S.R. 60 from Three Lakes Water Management Area to west of U.S. 441

- Contract T5752
- Project Start: November 2022
- Project was completed on May 15, 2023.

449424-1 U.S. 192/U.S. 441 Multiple Bridge Rehabilitation at various locations

- Contract E55B3
- Project Start: March 2023
- Estimated Completion: Summer 2023
- Update: Contractor is rehabilitating multiple bridges with surface treatment, joint repairs, and other incidental construction over Mill Slough, over Blue Cypress Creek, and over Bass Slough in Osceola County.

Air Quality Monitoring: Ozone Attainment Status

January - May

As of June 19, 2023

| Seminole State College (#C117-1002) | | |
|-------------------------------------|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2023 | 61 | 18-Apr |
| 2022 | 62 | 3-Apr |
| 2021 | 60 | 28-May |
| 2020 | 62 | 16-Mar |

2022 3-Year Attainment Average: 61

2023 Year-to-Date 3-Year Running Average: 61

Change 0

| Osceola Co. Fire Station - Four Corners (#C097-2002) | | |
|--|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2023 | 61 | 5-May |
| 2022 | 62 | 22-Apr |
| 2021 | 60 | 23-Mar |
| 2020 | 72 | 10-May |

2022 3-Year Attainment Average: 65

2023 Year-to-Date 3-Year Running Average: 61

Change (4)

| Lake Isle Estates - Winter Park (#095-2002) | | |
|---|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2023 | 67 | 9-May |
| 2022 | 60 | 3-May |
| 2021 | 62 | 28-May |
| 2020 | 65 | 17-Mar |

2022 3-Year Attainment Average: 62

2023 Year-to-Date 3-Year Running Average: 63

Change 1

| Skyview Drive (#L095-0010) | | |
|----------------------------|---|--------|
| Year | Fourth Highest 8-Hour Average (Displayed in Parts per Billion) | Date |
| 2023 | 65 | 10-May |
| 2022 | 62 | 3-May |
| 2021 | 54 | 21-Mar |
| 2020 | 61 | 11-May |

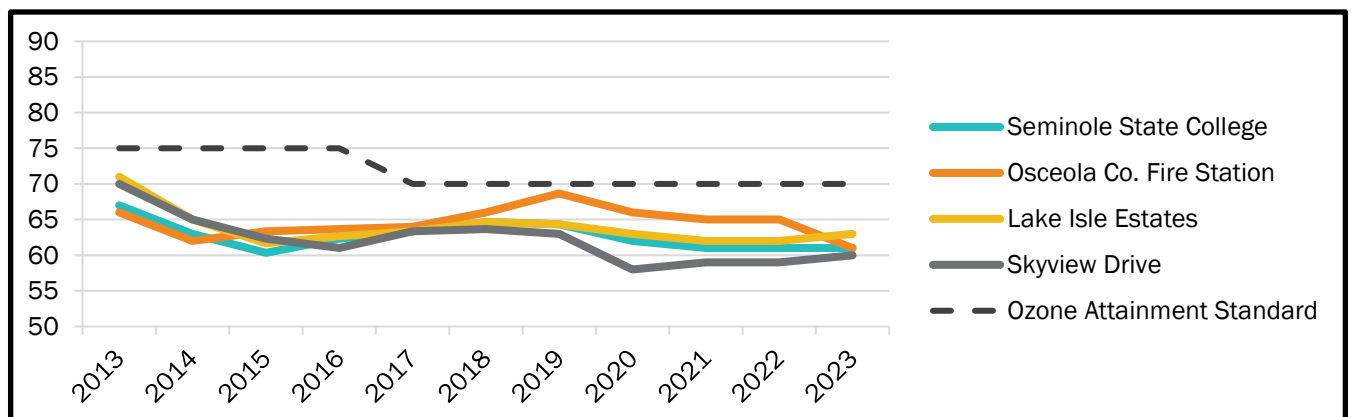
2022 3-Year Attainment Average: 59

2023 Year-to-Date 3-Year Running Average: 60

Change 1

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)



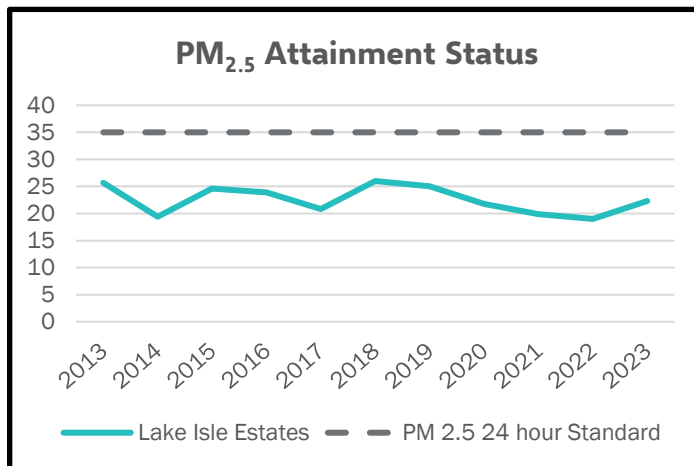
Source: Florida Department of Environmental Protection

Air Quality Monitoring: Particulate Matter 2.5 Attainment Status

As of June 19, 2023

| Lake Isle Estates - Winter Park (#095-2002) | | |
|---|--|--------|
| Year | Daily Average PM _{2.5} (micrograms per cubic meter) | Date |
| 2023 | 22 | 2-Mar |
| 2022 | 19 | 10-Aug |
| 2021 | 20 | 5-Feb |
| 2020 | 22 | 15-Apr |

| | |
|---|----|
| PM _{2.5} 24 hour NAAQ Standard | 35 |
| 98th percentile, 3 year average - 2023 | 20 |
| 98th percentile, 3 year average - 2022 | 20 |

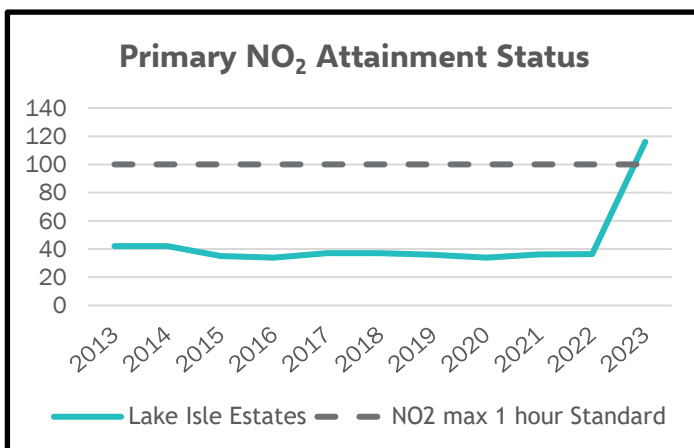


Air Quality Monitoring: Primary NO₂ Attainment Status

As of June 19, 2023

| Lake Isle Estates - Winter Park (#095-2002) | | |
|---|--|--------|
| Year | Primary NO ₂ max one hour average (Parts per Billion) | Date |
| 2023 | 114 | 9-Jan |
| 2022 | 36 | 28-Nov |
| 2021 | 36 | 6-Apr |
| 2020 | 34 | 10-Dec |

| | |
|--|-----|
| NO ₂ max 1 hour average NAAQ Standard | 100 |
| 98th percentile, 3 year average - 2023 | 62 |
| 98th percentile, 3 year average - 2022 | 35 |



Source: Florida Department of Environmental Protection

June 7, 2023

Pete Buttigieg, Secretary
US Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

Dear Secretary Buttigieg:

On behalf of Metro Plan Orlando, I am writing to express our support for the City of Winter Park's initiatives to expand electric vehicle (EV) infrastructure, promote fleet electrification, and enhance micro-mobility options for the underserved community within Winter Park and surrounding areas. I commend the City's commitment to sustainable transportation solutions and its proactive efforts to align with Metroplan Orlando's Active, Public, and Metropolitan Transportation Planning goals.

As the regional transportation planning agency for the Orlando metropolitan area, Metro Plan Orlando recognizes the critical importance of promoting environmentally friendly transportation options to reduce carbon emissions, improve air quality, and enhance the overall quality of life for residents and visitors. The City of Winter Park's focus on EV infrastructure, fleet electrification, and micro-mobility is perfectly aligned with our shared vision of a sustainable and efficient transportation system.

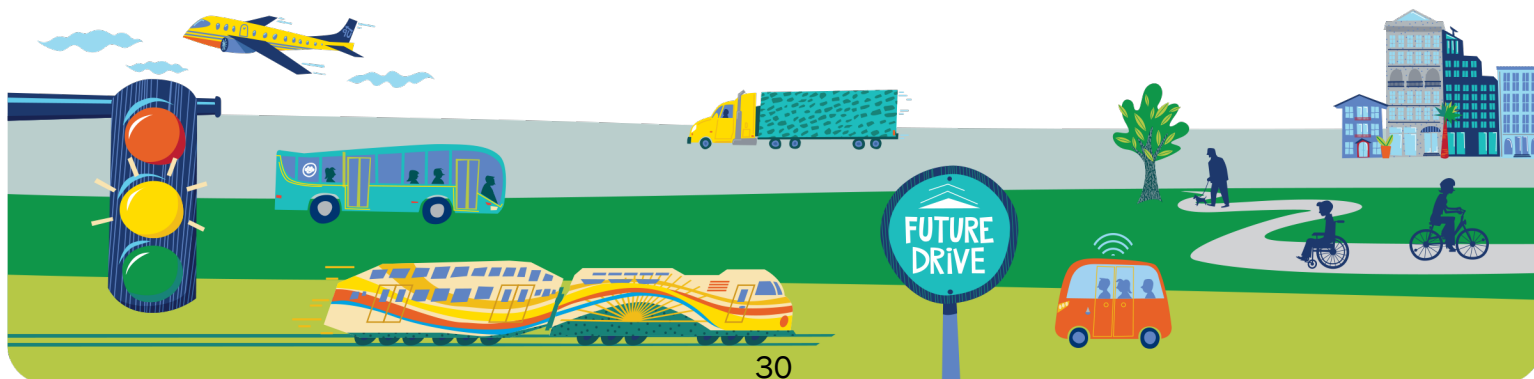
Moreover, we are thrilled to learn that the City of Winter Park is beginning their Vision Zero Safety Action Plan. This plan exemplifies Winter Park's commitment to prioritizing safety in its transportation system. Metro Plan Orlando fully supports this approach and emphasizes the importance of creating transportation networks that are safe and accessible for all road users, whether they are motorists, cyclists, pedestrians, or users of micro-mobility devices.

Metro Plan Orlando is committed to providing the necessary support and expertise to assist the City of Winter Park in achieving their sustainability and transportation goals. We will work closely with their team to identify further funding opportunities, share best practices, and facilitate collaboration with other regional partners. Additionally, we will actively promote Winter Park's initiatives and successes as a model for sustainable transportation practices in the Orlando metropolitan area and beyond.

Sincerely,



Gary Huttman, AICP
Executive Director



June 9, 2023

The Honorable Pete Buttigieg
Secretary of United States Department of Transportation (DOT)
1200 New Jersey Avenue, SE
Washington, DC 20590

Attn: Notice of Funding Opportunity (NOFO) Charging and Fueling Infrastructure (CFI) Discretionary Grant
Program, Number 693JJ323NF00004

Dear Secretary Buttigieg:

On behalf of MetroPlan Orlando, the Metropolitan Planning Organization (MPO) for the Orlando and Kissimmee Urbanized Areas in Central Florida, I am pleased to offer our support for the Orlando Utilities Commission application in the Charging and Fueling Infrastructure grant competition.

Each of the four projects outlined in the application is consistent with the MetroPlan Orlando Metropolitan Transportation Plan.

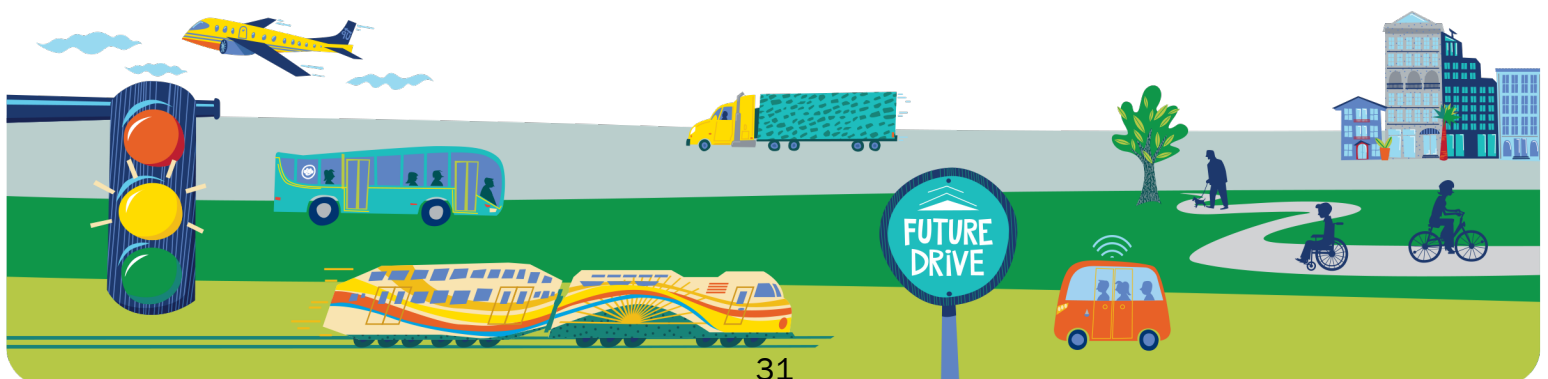
Beyond the benefits of the projects proposed in the application, we believe these projects align with internal and external planning documents. The MetroPlan Orlando 2045 Metropolitan Transportation Plan (MTP) recognizes the impact of EVs on the future of our transportation system. The region must take the necessary steps to ensure the utility grid has the capacity and charging infrastructure required as more vehicles are introduced into the market. The Scenario Planning Process in the MTP shows that EV charging stations are necessary to ensure efficient emergency evacuation for those choosing to use an alternative fuel vehicle. The projects will coincide with and be a resource for MetroPlan Orlando's EV Master Plan that will be launched in July 2023. Lastly, the projects provide local support and advance the Florida DOT's Electric Vehicle Infrastructure Master Plan.

I encourage your favorable review and consideration of the Orlando Utilities Commission application.

Sincerely,



Gary Huttman, AICP
Executive Director



June 15, 2023

Sylvia Butterfield, Acting Assistant Director
Centers for Research and Innovation in Science, the Environment and Society (CRISES)
Directorate for Social, Behavioral and Economic Sciences
National Science Foundation
2415 Eisenhower Avenue
Alexandria, Virginia 22314

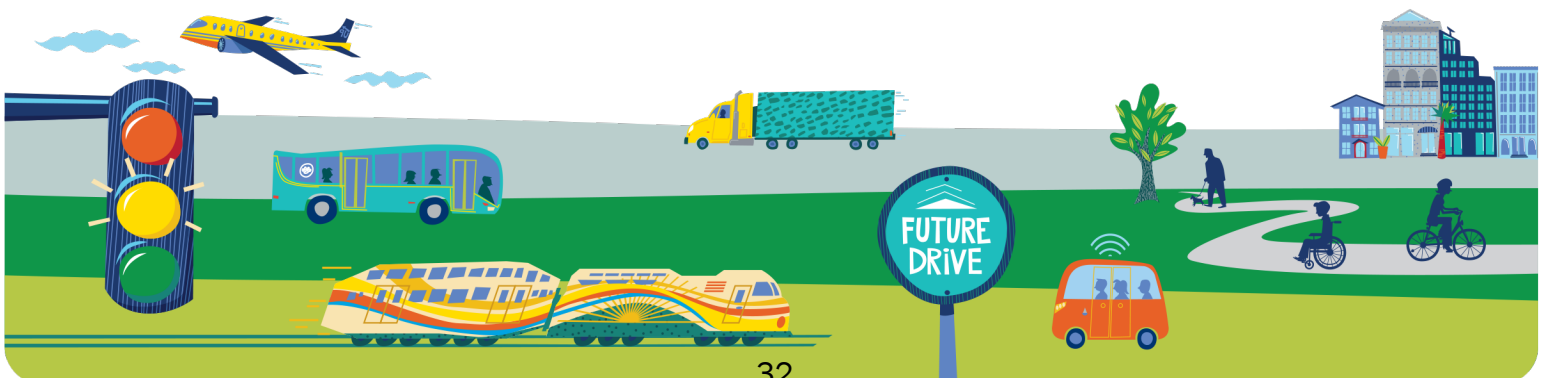
Dear Ms. Butterfield:

If the proposal submitted by Drs. Naim Kapucu, Barbara Andraka-Christou, Yue 'Gurt' Ge, Fernando Rivera, Timothy Sellnow, Kelly Stevens, Thomas Wahl, and Murat Yuksel, entitled "Planning: CRISES: Urban Resilience Institute" is selected for funding by the National Science Foundation, it is my intent to collaborate and/or commit resources as detailed in the Project Description or the Facilities, Equipment and Other Resources section of the proposal.

Sincerely,



Gary Huttman, AICP
Executive Director
Phone: 321-732-6365
Email: ghuttman@metroplanorlando.org



NATIONAL

U.S. pedestrian deaths reach a 40-year high

June 26, 2023 • 5:00 AM ET



Juliana Kim





In 2022, drivers struck and killed the highest number of pedestrians since 1981.

Bruce Bennett/Getty Images

A new study paints a grim picture of American roads: every day, 20 people walk outside and end up killed by a moving vehicle.

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"There are more pedestrians being killed today than in decades," Russ Martin, the senior director of policy and government relations at the Governors Highway Safety Association, told NPR.

The organization, which tracks pedestrian deaths in the U.S., estimates that more than 7,500 pedestrians were killed by drivers last year — the highest number since 1981. The final tally may be even greater given that Oklahoma was unable to provide data due to a technical issue.

Pedestrian deaths have been climbing since 2010 because of unsafe infrastructure and the prevalence of SUVs, which tend to be more deadly for pedestrians than smaller

cars, according to Martin. When the pandemic arrived, there was an even greater surge as empty roads gave way to speeding and distracted driving.

The pandemic has waned, but cases of reckless driving — and subsequently the number of Americans killed while walking — has not. The new data, released on Friday, shows the U.S. continues to lag in its effort to improve road safety, even as experts say some solutions are within reach.

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States below the Sun Belt ranked as having the highest rate of pedestrian deaths in 2022

For the seventh year in a row, New Mexico was ranked as the most dangerous state for pedestrians.

Arizona and Florida were also placed in the top spots for having high rates of pedestrian deaths in GHSA's estimates.



NATIONAL

A New Jersey city achieved 0 traffic deaths in 4 years with quick, high impact ideas

It is not a coincidence that all three states are situated below the country's Sun Belt. Martin said Southern states tend to see more traffic deaths but it is not exactly clear why.

There are multiple theories: in bigger states, communities are more spread out and as a result, people need to drive more to get around, he said. Another possibility is that Southern states have better weather and people spend more time outside.

"This is all just conjecture, but I think it's certainly worthwhile to take a closer look into what's going on in those states," he added.

Local lawmakers can implement traffic calming measures today

Traffic safety has been an uphill battle in the U.S. for years but there are strategies at lawmakers' disposal to address the crisis today, according to Peter Norton, a professor at the University of Virginia who has studied the history of driving in America.

"The best things we can do will take years, but there are some things we can do now, they don't cost much money and they make a big difference," he said.



NATIONAL

America's roads are more dangerous, as police pull over fewer drivers

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For instance, implementing sharp corners instead of round curves at the end of roads forces drivers to slow down to turn and therefore prevents speeding. That technique, along with adding pedestrian islands and large sidewalk bulb-outs, is known as "traffic calming."

Norton said installing speeding and red light cameras can also be effective if they work properly. Adding bike lanes can also keep drivers more alert on the road.

Lowering speed limits is also an important step but only if it is enforced and used alongside other safety measures. Norton warned that roads with a mix of different vehicle speeds tend to be more dangerous.

There are also some local and regional measures the GHSA pointed to that could help prevent deaths.

In Hawaii, police officers are stationed in areas that have seen a higher volume of crashes or foot traffic to look out for reckless driving.

And in Idaho, the state's highway safety office gave out walk audits for community members to identify safety concerns on the street. Local officials then use the results to improve the walkability of neighborhoods.



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A New Jersey city achieved 0 traffic deaths in 4 years with quick, high impact ideas

August 25, 2022 · 5:00 AM ET

By Megan Lim

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Deaths from motor vehicle crashes in the U.S. jumped 10.5% in 2021 from the year before.

John Lamparski/Getty Images

In January 2019, Sarah Risser was in the passenger seat as her son, Henry Zietlow, drove them from Minnesota to Michigan for a ski trip. They were on a Wisconsin highway when an oncoming pickup towing too much weight veered into their lane.

Sarah survived the collision. Henry did not. He was 18 years old.

It's a horrific story, but Risser knows it's also a common one. In 2021, nearly 43,000 people died in motor vehicle crashes in the U.S. — a 10.5% increase from 2020. The NHTSA hasn't recorded fatalities that high since 2005.

Yet in some parts of the country, efforts born from both tragedy and political will have seen the numbers move in a different direction. And in Hoboken, N.J., there hasn't

been a single traffic death in four years.

Simple measures

Hoboken is a city of about 60,000 people that sits within eyesight of Manhattan just across the Hudson River. Its achievement in stopping deaths on the road comes down to simple measures, according to city officials.

Hoboken director of transportation and parking, Ryan Sharp, said the city had deployed a number of initiatives to make certain intersections and roads safer — things he called quick implementation, high impact solutions.

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"Things like trying to improve sightlines at corners by doing what we call daylighting," he said. "So that can be installing something as simple as what we call a vertical delineator post or a flexible bollard. These posts get installed within 25 feet of crosswalks, and they physically restrict cars from parking right up against a crosswalk."





Hoboken has some advantages when it comes to reducing traffic-related deaths.

Michael M. Santiago/Getty Images

These daylighting solutions eliminate blind spots for cars at intersections so they can see any cyclists, pedestrians, or other cars as they approach and drive through or turn.

"One thing that you won't see is something called a leading pedestrian interval," Sharp said. "And basically, what that means is we've programmed our traffic signals to give pedestrians a few-second head start when they get into the crosswalk during their pedestrian phase without having to worry about turning vehicles."

That allows for crossing pedestrians to take up space in the crosswalk before any eager drivers try to make a turn.

But while the practical solutions may be simple, the implementation can be much more complicated. Hoboken has several factors working in its favor that allow things like daylighting and a leading pedestrian interval to be effective.

The 2020 census measured 60,419 people in the city's roughly two square miles, making it one of the most densely populated cities in the country. A denser city means higher walkability, people drive less, and speed limits are lower.



THE CORONAVIRUS CRISIS

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Political will also plays a part. A director of transportation and parking can aim to install daylighting solutions, but it won't happen unless the government is willing to allocate the funds.

Many leaders have publicly committed to a Vision Zero pledge, which is based on the Swedish concept of road safety aimed at eliminating all traffic fatalities. Leah Shahum is executive director and founder of the nonprofit Vision Zero Network and says every city in America, even Hoboken, could be doing better.

"We need to make sure elected people, elected folks understand Vision Zero is not a slogan," she said. "It's not even just a program, you know, it's not something you put on top of things. It is literally a paradigm shift in how we're doing business when it comes to transportation."

Managing accountability

For a city to be included in the Vision Zero Network, Shahum said there was specific criteria.

"The city has commitment from its top elected leader, like the mayor or city manager, to set a goal of zero traffic deaths or severe injuries by a date, for instance," she said. "We make them have a date, that they have a plan, that the plan has timelines, actions, deliverables, that there's an equity component within there for racial and income equity."

Following up on that plan on a large enough scale is something few cities do, she said. And how accountability toward Vision Zero is measured varies. Cities like Denver, New York City and San Francisco have done report cards. Then there are local organizations like Livable Streets in Boston, Washington Area Bicyclist Association in Washington, D.C., and Denver Streets Partnership in Denver that advocate for safer streets in their own cities.





The Vision Zero Network is hoping to get more city leaders to sign up and take the issue seriously.

Drew Angerer/Getty Images

Shahum said it was these local, grassroots efforts that were doing the work to make change.

That's why Sarah Risser has been working with Families for Safe Streets in her home of Saint Paul, Minn. There isn't a local chapter in Minnesota, or any of the Midwest states, so she does most of her activism solo, including holding vigils for victims of collisions, and getting people to submit comments to the local government for a car assessment program.

It's hard work, and Risser said after the loss of her son, "I didn't really do anything for a few months, even the better part of the first year." But the grief and frustration of

Henry's death eventually led her to Families for Safe Streets and a network of cross-country support and advocacy.

"I felt so strongly that I didn't want my son to have lost his life for nothing. And it really felt that, and it still does to this day. It kind of feels like he lost his life for nothing," she said. "And I'm hoping that we can start seeing smart progress and making smart gains. And then I feel that I have contributed to a healthier world and a safer world on behalf of my son."

Correction

Aug. 26, 2022

A previous version of this story mistakenly referred to Denver Streets Partnership as WalkDenver. WalkDenver merged with Bicycle Colorado and became Denver Streets Partnership in 2020.