

MetroPlan Orlando Board

DATE & TIME:

Wednesday, November 8, 2023
9:00 a.m.

LOCATION:

MetroPlan Orlando
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

[CLICK HERE TO JOIN VIRTUALLY](#)

MEMBERS OF THE PUBLIC ARE WELCOME!

Participate at the location above or online from your computer, smartphone or tablet. Zoom meeting ID and dial-in info available here on web calendar.

I.	CALL TO ORDER	Chairwoman Uribe
II.	CHAIR'S ANNOUNCEMENTS	Chairwoman Uribe
III.	EXECUTIVE DIRECTOR'S ANNOUNCEMENTS	Mr. Gary Huttman
IV.	FDOT REPORT	Secretary John Tyler
V.	ROLL CALL & CONFIRMATION OF QUORUM	Ms. Lisa Smith
VI.	AGENDA REVIEW	Mr. Gary Huttman
VII.	COMMITTEE REPORTS:	
	<ul style="list-style-type: none"> Municipal Advisory Committee Community Advisory Committee Technical Advisory Committee Transportation System Management & Operations Advisory Committee 	Mayor John Dowless Mr. Jeffrey Campbell Mr. Bill Wharton Mr. Shad Smith
VIII.	PUBLIC COMMENTS ON ACTION ITEMS	

Comments on *Action Items* can be made in two ways:

1. In person at the meeting location listed at the top of this agenda.
2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at MetroPlanOrlando.org/Speaker-Card-for-Meetings | [MetroPlan Orlando](#). Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.
2. Each speaker has two minutes to address the board and should state his/her name and address for the record.
3. If your comment does not pertain to action items on the agenda, you may comment at the general public comment period at the end of the meeting.

IX.	CONSENT AGENDA	Tab 1
A.	Minutes of the September 13, 2023, Board Meeting – page #4	
B.	Approval of Financial Report for August & September 2023 – page #12	
C.	Approval of Travel Report for August & September 2023 - page #16	
D.	Approval and Acceptance of the Annual Financial Report and Audit – page #17	
F.	Approval of the Resolution Celebrating the Wekiva Parkway – page #21	
X.	OTHER ACTION ITEMS	Tab 2
A.	Approval of Functional Classification-FDOT	Mr. Jim Wood Kimley Horn
XI.	INFORMATION ITEMS FOR ACKNOWLEDGEMENT (ACTION ITEM)	Tab 3
A.	Executive Directors Report – page #36	
B.	FDOT Monthly Construction Status Report- August & September 2023 – page #38	
C.	Bicycle & Pedestrian Report – page #44	
D.	Air Quality Report – page #46	
E.	Letter of Support for the Orange County SMART grant application - page #48	
F.	2023 Apportionment Plan Submitted to State of Florida – page #49	
G.	Toll Relief Program Press Release – page #61	
XII.	OTHER BUSINESS & PRESENTATIONS	
A.	Vision Zero Central Florida Update and Looking Ahead - Tab 4	Mr. Mighk Wilson Ms. Adriana Rodriguez MetroPlan Orlando
B.	2024 Legislative Positions Update	Ms. Virginia Whittington MetroPlan Orlando
C.	FDOT Draft Work Program - Tab 5	Ms. Katherine Alexander Mr. Saiosi Fine FDOT/FTE

XIII. PUBLIC COMMENTS (GENERAL)

Public comments of a general nature can be made in two ways:

1. In person at the meeting location listed on page 1 of this agenda.
2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at [MetroPlanOrlando.org/Speaker Card for Meetings | MetroPlan Orlando](https://MetroPlanOrlando.org/SpeakerCardforMeetings). Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.
2. Each speaker has two minutes to address the board and should state his/her name and address for the record.

XIV. BOARD MEMBER COMMENTS

Chairwoman Uribe

XV. NEXT MEETING: December 13, 2023

XVI. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1





MetroPlan Orlando Board

MEETING MINUTES

DATE: Wednesday, September 13, 2023

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Commissioner Mayra Uribe, Board Chair, Presided

Members in attendance were:

Mr. Raphael Martinez for Hon. Brandon Arrington, Central Florida Expressway Authority
Hon. Pat Bates, City of Altamonte Springs
Hon. Michael Scott for Emily Bonilla, Orange County
Hon. Olga Castano, City of Kissimmee
Mayor Jerry Demings, Orange County
Mayor John Dowless, Municipal Advisory Committee
Mr. M. Carson Good, GOAA
Hon. Maribel Gomez Cordero, Orange County
Mr. Tom Green, Sanford Airport Authority
Hon. Cheryl Grieb, Osceola County
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission
Hon. Christine Moore, Orange County
Hon. Bob Dallari for Amy Lockhart, Seminole County
Hon. Mayra Uribe, Orange County
Hon. Nicole Wilson, Orange County
Mayor Art Woodruff, City of Sanford

MetroPlan Orlando
Board Minutes September 13, 2023
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Members attending the meeting via the Zoom Platform:

Honorable Patty Sheehan for Mayor Buddy Dyer, City of Orlando

Advisors in Attendance

Ms. Loreen Bobo for Secretary John Tyler, FDOT District 5

Mr. Jeffrey Campbell, Community Advisory Committee

Mr. Shad Smith, Transportation Systems Management & Operations Committee

Mr. Bill Wharton, Technical Advisory Committee

Members/Advisors not in Attendance:

Mr. Shaun Germolus, Kissimmee Gateway Airport

Hon. Bryan Nelson, City of Apopka

Hon. Tony Ortiz, City of Orlando

Hon. Jay Zembower, Seminole County

Others in Attendance:

Staff in Attendance :

Mr. Gary Huttman

Mr. Jay Small, Mateer & Harbert

Mr. Jason Loschiavo

Ms. Virginia Whittington

Mr. Alex Trauger

Mr. Eric Hill

Ms. Cynthia Lambert

Ms. Taylor Laurent

Mr. Mighk Wilson

Mr. Jason Sartorio

Mr. Slade Downs

Ms. Mary Ann Horne

Ms. Lailani Vaiaoga

Ms. Lisa Smith

Ms. Rachel Frederick

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chair Uribe called the meeting to order at 9:00 a.m. and welcomed everyone. Commissioner Bob Dallari, Seminole County, led the Pledge of Allegiance.

II. CHAIR'S ANNOUNCEMENTS

Chair Uribe reported on the July 27th MPOAC meeting. Commissioner Janer reported on the July 27th Central Florida Commuter Rail Commission meeting and announced the Osceola County State of the County address, scheduled for Thursday, September 14th. Commissioner Olga Castano reported on the August 10th Transportation Disadvantaged Local Coordinating Board Meeting. MetroPlan Orlando staff member Mighk Wilson provided the Safety Moment highlighting August/September as “Drive Sober or Get Pulled Over”. Link to Safety Moment Video: [Catch a Ride :30 | Buzzed Driving Prevention - YouTube](#)

III. EXECUTIVE DIRECTOR’S ANNOUNCEMENTS

Mr. Gary Huttman welcomed Mr. Rusty Roberts with the Florida Transportation Commission and Board alternates: Commissioner Patty Sheehan, City of Orlando, Commissioner Bob Dallari, Seminole County, Mr. Ralph Martinez, CFX, and Ms. Loreen Bobo, FDOT. He announced FDOT Mobility Week from October 27-November 4. Mr. Huttman updated Board members on the Vision Zero Action Plan and MetroPlan Orlando rebranding efforts. He welcomed back MetroPlan Orlando staff member Senior Transportation Engineer/TSMO Project Manager Lara Bouck, and congratulated Director of Finance & Administration Jason Loschiavo on 20 years with MetroPlan Orlando.

IV. FDOT REPORT

Ms. Loreen Bobo, FDOT District 5, provided updates on the I-4/535 Interchange Project, the FDOT Safety Strategic Plan and a Safety Second emphasizing occupant protection and car seat safety. She also announced that Rail Safety week is September 18-22.

V. ROLL CALL AND CONFIRMATION OF QUORUM

Ms. Lisa Smith called the roll and confirmed that a quorum was physically present.

VI. AGENDA REVIEW

Mr. Huttman noted that an updated agenda was emailed to Board members removing the FDOT Dynamic Tolling presentation and replacing it with a TSMO Master Plan Update.

VII. COMMITTEE REPORTS

Advisory Committee reports from the meetings were presented by the Municipal Advisory Committee, Community Advisory Committee, TSMO, and Technical Advisory Committee chairpersons.

VIII. PUBLIC COMMENTS ON ACTION ITEMS

Ms. Amy Martello, representing the City of Winter Garden, commented on Action Item C, Approval of the Executive Committee Recommendation on Board Apportionment. She expressed the City’s support for Scenario C.

IX. CONSENT AGENDA

- A. Minutes of the July 12, 2023, Board Meeting
- B. Approval of Financial Report for June & July 2023
- C. Approval of Travel Report for June & July 2023
- D. Approval of FY 2024 Budget Amendment #2
- E. Approval of Personnel Committee Recommendation for the Executive Director's Annual Review
- F. Approval of Personnel Committee Recommendation for changes to the Employee Handbook
- G. Approval of contribution to Bike Walk Central Florida for Best Foot Forward Program
- H. Approval of Board Resolution in support of "Blind Americans Equality Day"
- I. Approval of the Transfer of Legal Counsel Agreement from Mateer Harbert to Dinsmore Shohl LLP

MOTION: Commissioner Robert "Bob" Dallari moved approval of the Consent Agenda Items A through I. Commissioner Viviana Janer seconded the motion. Motion carried unanimously.

X. OTHER ACTION ITEMS

A. FDOT Amendment to FY 2024 – 2028 TIP (Roll Call Vote)

Mr. Jason Sartorio, MetroPlan Orlando staff, requested approval that the FY 2024-2028 TIP be amended to include the following item:

- FM #453340-1 – 10th St Complete Streets Project Phase 1

Mr. Sartorio provided background information on the amendment and requested board approval. A letter from FDOT staff explaining the amendment request was provided, along with a fact sheet prepared by MetroPlan Orlando staff and the draft resolution.

MOTION: Commissioner Viviana Janer moved to approve the FY 2024-2028 TIP. Commissioner Cheryl Grieb seconded the motion. A roll call vote was conducted. Motion carried unanimously.

B. FDOT Roll-Forward Amendment to FY 2024–2028 TIP (Roll Call Vote) (Tab 3)

Mr. Jason Sartorio, MetroPlan Orlando staff, requested approval of an amendment to the FY 2023/24 – FY 2027/28 Transportation Improvement Program (TIP) to include projects with funds rolling forward into FY 2023/24. He explained that the request is being made to ensure that the projects shown in the TIP are consistent with the projects shown in FDOT's Five Year Work Program. A letter from FDOT staff explaining the amendment request, along with a fact sheet prepared by MetroPlan Orlando staff, and the draft resolution were provided.

Link to review FDOT Roll Forward Report & SunRail Roll Forward Report: [Sunrail & FDOT Roll Forward Report FY 2024 - 2028](#).

MOTION: Commissioner Viviana Janer moved to approve the FY 2024-2028 SunRail and FDOT Roll Forward projects. Commissioner Robert “Bob” Dallari seconded the motion. A roll call vote was conducted. Motion carried unanimously.

C. Approval of the Executive Committee Recommendation on Board Apportionment

Mr. Alex Trauger, MetroPlan Orlando staff, provided the staff report for the Membership Apportionment Plan. He explained that the MetroPlan Orlando Membership Apportionment Plan is updated every 10 years following the census. He provided an overview of the current plan that has been in place since 2013. Mr. Trauger reviewed the scenarios that were presented to the MetroPlan Orlando Executive Committee at its meeting on August 15, 2023. Mr. Trauger requested that the Board approve the apportionment methodology recommended by the members of the Executive Committee:

- Update board voting seats based on federal requirement to include cities with population greater than 50,000 (2020 Census); and/or the two (2) largest cities by population in each county within the Metropolitan Planning Area.
- Update board voting seats based on jurisdictional population growth (1 voting seat/ 150,000 population).
- Maintain one (1) voting seat for the Municipal Advisory Committee (MAC).
- Maintain four (4) voting seats for operating agencies: LYNX/SunRail, Central Florida Expressway Authority (CFX), Greater Orlando Aviation Authority (GOAA), and Sanford Aviation Authority.

The apportionment method resulted in two (2) new voting seats:

- One (1) new seat for City of St. Cloud.
- One (1) new seat for Orange County.

Mr. Trauger noted that the proposed MetroPlan Orlando Board membership in this apportionment plan is 22 voting members and 5 non-voting advisors. He added that once approval has been received from the Board, the Plan will be submitted to FDOT, and staff will continue to coordinate with the affected local governments and surrounding MPOs. Board Resolution #23-13, and the MetroPlan Orlando Membership Apportionment Plan were provided. Mr. Trauger responded to Board members questions and concerns and provided population information for both the cities of Winter Garden and Ocoee which fell under the threshold of securing a seat on the Board.

MOTION: Mayor Jerry Demings moved to approve the MetroPlan Orlando Executive Committee’s recommendation to accept the MetroPlan Orlando Membership Apportionment Plan. Commissioner Robert “Bob” Dallari seconded the motion. Motion carried unanimously.

AMENDMENT: Mr. Carson Good, GOAA appointee, proposed an amendment to add the Orlando Executive Airport as a non-voting seat. Mr. Good outlined his justification for the request. He noted that the Orlando Executive Airport is a part of GOAA but is a separate entity. Chair Uribe provided insight on the

discussion that happened at the Executive Committee meeting. She noted that both Mayors Demings and Dyer are on the GOAA Board and the MetroPlan Orlando Executive Committee and felt that the GOAA was well represented on the MetroPlan Orlando Board. Mayor Demings stated that given Mr. Good's explanation of it being an ad-hoc non-voting seat, he has no objection.

Mayor Demings amended the motion to add the Orlando Executive Airport as an ad-hoc, non-voting member to the MetroPlan Orlando Board. Commissioner accepted the amendment. Mr. Huttman noted that staff will review the state statutes to be sure that the proposal is acceptable and if it is, the Orlando Executive Airport will be added. If it's not in accordance with state statutes, the original motion stands. Mr. Huttman noted that once the Apportionment Plan has been approved by FDOT, the changes will take effect with the February 2024 Board meeting.

D. Approval of the Executive Committee Recommendation on the Internal Operating Procedures

Ms. Virginia L. Whittington. MetroPlan Orlando staff provided the staff report for the update to the Internal Operating Procedures. Ms. Whittington noted that the proposed changes to the Internal Operating Procedures were reviewed by the Executive Committee at its meeting on August 15, 2023. She called attention to the synopsis in the Board agenda package. Ms. Whittington provided an overview of the purpose of the Internal Operating Procedures. The last update happened in 2020. The current update adds Board Apportionment; Board Officers, duties, elections, and vacancies; clarifies the establishment of an in-person quorum and virtual participation. Ms. Whittington noted that the process for approval of time-sensitive Board actions has been withdrawn; and removes the outdated language from the minority business enterprise program. Staff requested approval of the changes, with the caveat that staff can correct any scriveners' errors as needed. A draft of the proposed updates was provided.

MOTION: Commissioner Viviana Janer moved to approve the updates to the MetroPlan Orlando Internal Operating Procedures. Commissioner Michael Scott seconded the motion. Motion carried unanimously.

E. Approval of the Federal Certification Report

Mr. Joe Sullivan, Federal Highway Administration, presented the Federal Certification Report. He explained that certification is required by Federal law by both the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Mr. Sullivan provided an overview of the Certification process and presented the findings of the current certification report.

MOTION: Commissioner Viviana Janer moved to approve the MetroPlan Orlando Federal Certification Report. Commissioner Michael Scott seconded the motion. Motion carried unanimously.

XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT

- A.** Executive Directors Report
- B.** FDOT Monthly Construction Status Report- June & July 2023
- C.** Bicycle & Pedestrian Report
- D.** Air Quality Report
- E.** Letter from Mr. Huttman to Secretary Tyler re: Approval of TIP Modification
- F.** Letter of Support for the UCF application with the Oak Ridge National Laboratory's proposal to the U.S. Department of Energy Vehicle Technologies Office Fiscal Year 2023 Research Funding Opportunity for Interoperable and Lightweight Deployment of Human-Like Eco-Driving for Vehicle Fleets in Real-World Urban Driving Environments
- G.** Letter of Support for the FDOT 2023 Infrastructure for Rebuilding America (INFRA) grant request for Central Florida I-4 Truck Parking Facilities
- H.** Letter of Support for Orange County's application to the U.S. Department of Transportation's Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) program to implement a county-wide Real-Time Flood Forecasting (RTFF) Predictive Model
- I.** Letter of Support for Osceola County's application to the U.S. Department of Transportation's Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) program
- J.** Letter from MetroPlan Board Chair to Governor DeSantis in support of the Moving Florida Forward Initiative
- K.** Altamonte Springs Launches a New Autonomous Vehicle Pilot
- L.** FDOT District 5 Safety Newsletter
- M.** FDOT Mobility Week October 27-November 4
- N.** Update on the Regional Vision Zero Action Plan

MOTION: Commissioner Robert "Bob" Dallari moved approval of the Information Items for Acknowledgement, Items A through N. Commissioner Christine Moore seconded the motion. Motion carried unanimously.

XII. OTHER BUSINESS/PRESENTATIONS

- A.** Update on the Active Transportation Plan – Ms. Taylor Laurent, MetroPlan Orlando

Ms. Taylor Laurent, MetroPlan Orlando staff, presented the Active Transportation Plan update. Ms. Laurent noted that the existing conditions assessment is now complete. She shared the scoring criteria on current bicycle and pedestrian levels for existing facilities, and data gathering. Ms. Laurent detailed the next steps to include the study of additional enhancements, new trail segments, intersection crossing treatments, corridor improvements, locations for pedestrian bridges/tunnels, and to provide policy recommendations.

- B.** Update on the TSMO Master Plan – Mr. Eric Hill, MetroPlan Orlando

Mr. Hill, MetroPlan Orlando gave an update on the MetroPlan Orlando TSMO Master Plan. Mr. Hill provided a review of the Needs Assessment Task of the Master Plan, including recommendations on TSMO Infrastructure and Systems; Strategies and Operations; and Agency and Organizational categories.

XIII. PUBLIC COMMENTS (GENERAL)

None.

XIV. BOARD MEMBER COMMENTS

Chair Uribe noted that Brightline Service is set to officially begin on September 22, 2023.

XV. NEXT MEETING: Wednesday, November 8, 2023

XVI. ADJOURN BOARD MEETING

There being no further business, the meeting was adjourned at 10:40 a.m. The meeting was transcribed by Ms. Lisa Smith. Approved this 8th day of November 2023.

Commissioner Mayra Uribe, Chair

Ms. Lisa Smith,
Board Services Coordinator/Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 08/31/23**

ASSETS

Operating Cash in Bank	\$	947,038.74
Petty Cash	\$	125.00
SBA Investment Account	\$	1,862,034.88
FL CLASS Investment Account	\$	2,018,647.65
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	2,392.11
Accounts Receivable - Grants	\$	211,929.10
Capital Assets - Net	\$	1,119,684.46

TOTAL ASSETS:	\$	6,181,851.94
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LIABILITIES

Accrued Personal Leave	\$	352,516.57
Leases Payable	\$	948,440.31

TOTAL LIABILITIES:	\$	1,300,956.88
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$	2,392.11
Deposits	\$	20,000.00
Unassigned:	\$	4,858,502.95

TOTAL EQUITY:	\$	4,880,895.06
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TOTAL LIABILITIES & EQUITY:	\$	6,181,851.94
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Net difference to be reconciled:	\$	-
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METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 08/31/23

REVENUES	Budget	Current	Y-T-D	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 10,539,465.00	211,929.10	304,719.50	10,234,745.50	2.89%
State Revenue	\$ 112,894.00	0.00	0.00	112,894.00	0.00%
Local Revenue	\$ 1,320,162.00	0.00	0.00	1,320,162.00	0.00%
Interest Income	\$ 185,000.00	18,083.18	35,999.89	149,000.11	19.46%
Other	\$ 12,500.00	400.00	400.00	12,100.00	3.20%
Contributions	\$ 25,000.00	0.00	0.00	25,000.00	0.00%
Cash Carryforward	\$ 1,018,166.00	0.00	0.00	1,018,166.00	0.00%
Local Funds Transfer	\$ 949,394.00	0.00	0.00	949,394.00	0.00%
TOTAL REVENUES:	\$ 14,162,581.00	\$ 230,412.28	\$ 341,119.39	\$ 13,821,461.61	2.41%
EXPENDITURES					
Salaries	\$ 2,166,699.00	128,761.42	196,913.04	1,969,785.96	9.09%
Fringe Benefits	\$ 747,987.00	46,869.16	71,676.36	676,310.64	9.58%
Local Match-Transfer Out	\$ 949,394.00	0.00	0.00	949,394.00	0.00%
Audit Fees	\$ 24,000.00	0.00	0.00	24,000.00	0.00%
Computer Operations	\$ 120,138.00	23,307.22	30,127.22	90,010.78	25.08%
Dues & Memberships	\$ 22,686.00	3,600.00	3,600.00	19,086.00	15.87%
Equipment & Furniture	\$ 22,000.00	5,396.01	5,396.01	16,603.99	24.53%
Graphic Printing/Binding	\$ 15,200.00	532.00	532.00	14,668.00	3.50%
Insurance	\$ 29,530.00	11,329.75	22,782.60	6,747.40	77.15%
Legal Fees	\$ 50,000.00	1,267.50	1,267.50	48,732.50	2.54%
Office Supplies	\$ 22,500.00	682.11	1,064.98	21,435.02	4.73%
Postage	\$ 4,742.00	39.78	285.06	4,456.94	6.01%
Books, Subscrips/Pubs	\$ 7,739.00	86.00	86.00	7,653.00	1.11%
Exec. Dir 457 Def. Comp.	\$ 26,000.00	1,846.16	3,692.32	22,307.68	14.20%
Rent	\$ 364,148.00	30,373.33	89,839.99	274,308.01	24.67%
Equipment Rent/Maint.	\$ 29,433.00	958.28	1,743.28	27,689.72	5.92%
Seminar & Conf. Regist.	\$ 29,095.00	1,645.00	1,645.00	27,450.00	5.65%
Telephone	\$ 12,100.00	947.41	947.41	11,152.59	7.83%
Travel	\$ 66,375.00	872.26	986.58	65,388.42	1.49%
Small Tools/Office Mach.	\$ 2,000.00	0.00	0.00	2,000.00	0.00%
HSA/FSA Annual Contrib.	\$ 12,250.00	400.00	400.00	11,850.00	3.27%
Computer Software	\$ 2,500.00	0.00	0.00	2,500.00	0.00%
Contingency	\$ 75,000.00	0.00	0.00	75,000.00	0.00%
Contractual/Temp Svcs.	\$ 6,730.00	240.29	810.58	5,919.42	12.04%
Pass-Thru Expenses	\$ 430,000.00	0.00	0.00	430,000.00	0.00%
Consultants	\$ 8,773,259.00	30,938.40	30,938.40	8,742,320.60	0.35%
Repair & Maintenance	\$ 2,000.00	0.00	12.65	1,987.35	0.63%
Advertising/Public Notice	\$ 21,416.00	911.11	911.11	20,504.89	4.25%
Other Misc. Expense	\$ 15,190.00	394.18	619.49	14,570.51	4.08%
Contributions	\$ 100,950.00	0.00	0.00	100,950.00	0.00%
Educational Reimb.	\$ 1,020.00	0.00	0.00	1,020.00	0.00%
Comm. Rels. Sponsors	\$ 10,500.00	0.00	0.00	10,500.00	0.00%
TOTAL EXPENDITURES:	\$ 14,162,581.00	\$ 291,397.37	\$ 466,277.58	\$ 13,696,303.42	3.29%
AGENCY BALANCE:	\$ (60,985.09) \$ (125,158.19)				

**METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 09/30/23**

ASSETS

Operating Cash in Bank	\$	824,427.96
Petty Cash	\$	125.00
SBA Investment Account	\$	1,870,586.56
FL CLASS Investment Account	\$	2,027,742.36
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	2,137.94
Accounts Receivable - Grants	\$	456,980.17
Capital Assets - Net	\$	1,119,684.46

TOTAL ASSETS:	\$	6,321,684.45
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LIABILITIES

Accrued Personal Leave	\$	380,962.83
Leases Payable	\$	948,440.31

TOTAL LIABILITIES:	\$	1,329,403.14
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EQUITY

FUND BALANCE:

Nonspendable:

Prepaid Items	\$	2,137.94
Deposits	\$	20,000.00
Unassigned:	\$	4,970,143.37

TOTAL EQUITY:	\$	4,992,281.31
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TOTAL LIABILITIES & EQUITY:	\$	6,321,684.45
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Net difference to be reconciled:	\$	-
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METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 09/30/23

REVENUES	Budget	Current	Y-T-D	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 11,868,339.00	431,014.55	735,734.05	11,132,604.95	6.20%
State Revenue	\$ 112,894.00	25,965.62	25,965.62	86,928.38	23.00%
Local Revenue	\$ 1,320,162.00	221,491.50	221,491.50	1,098,670.50	16.78%
Interest Income	\$ 185,000.00	17,646.39	53,646.28	131,353.72	29.00%
Other	\$ 12,500.00	0.00	400.00	12,100.00	3.20%
Contributions	\$ 25,000.00	15,000.00	15,000.00	10,000.00	60.00%
Cash Carryforward	\$ 1,018,166.00	0.00	0.00	1,018,166.00	0.00%
Local Funds Transfer	\$ 949,394.00	8,243.49	8,243.49	941,150.51	0.87%
TOTAL REVENUES:	\$ 15,491,455.00	\$ 719,361.55	\$ 1,060,480.94	\$ 14,430,974.06	6.85%
EXPENDITURES					
Salaries	\$ 2,166,699.00	245,167.56	442,080.60	1,724,618.40	20.40%
Fringe Benefits	\$ 747,987.00	89,241.00	160,917.36	587,069.64	21.51%
Local Match-Transfer Out	\$ 949,394.00	8,243.49	8,243.49	941,150.51	0.87%
Audit Fees	\$ 24,000.00	16,000.00	16,000.00	8,000.00	66.67%
Computer Operations	\$ 120,138.00	5,529.27	35,656.49	84,481.51	29.68%
Dues & Memberships	\$ 22,686.00	810.00	4,410.00	18,276.00	19.44%
Equipment & Furniture	\$ 22,000.00	3,246.31	8,642.32	13,357.68	39.28%
Graphic Printing/Binding	\$ 15,200.00	870.01	1,402.01	13,797.99	9.22%
Insurance	\$ 29,530.00	445.00	23,227.60	6,302.40	78.66%
Legal Fees	\$ 50,000.00	0.00	1,267.50	48,732.50	2.54%
Office Supplies	\$ 22,500.00	1,222.36	2,287.34	20,212.66	10.17%
Postage	\$ 4,742.00	292.83	577.89	4,164.11	12.19%
Books, Subscrips/Pubs	\$ 7,739.00	95.16	181.16	7,557.84	2.34%
Exec. Dir 457 Def. Comp.	\$ 26,000.00	2,846.16	6,538.48	19,461.52	25.15%
Rent	\$ 364,148.00	29,513.33	119,353.32	244,794.68	32.78%
Equipment Rent/Maint.	\$ 29,433.00	1,530.00	3,273.28	26,159.72	11.12%
Seminar & Conf. Regist.	\$ 29,095.00	746.55	2,391.55	26,703.45	8.22%
Telephone	\$ 12,100.00	947.41	1,894.82	10,205.18	15.66%
Travel	\$ 66,375.00	2,046.13	3,032.71	63,342.29	4.57%
Small Tools/Office Mach.	\$ 2,000.00	0.00	0.00	2,000.00	0.00%
HSA/FSA Annual Contrib.	\$ 12,250.00	0.00	400.00	11,850.00	3.27%
Computer Software	\$ 2,500.00	0.00	0.00	2,500.00	0.00%
Contingency	\$ 75,000.00	0.00	0.00	75,000.00	0.00%
Contractual/Temp Svcs.	\$ 6,730.00	570.29	1,380.87	5,349.13	20.52%
Pass-Thru Expenses	\$ 481,940.00	7,463.10	7,463.10	474,476.90	1.55%
Consultants	\$ 10,049,228.00	105,840.02	136,778.42	9,912,449.58	1.36%
Repair & Maintenance	\$ 2,965.00	0.00	12.65	2,952.35	0.43%
Advertising/Public Notice	\$ 21,416.00	236.00	1,147.11	20,268.89	5.36%
Other Misc. Expense	\$ 15,190.00	317.46	936.95	14,253.05	6.17%
Contributions	\$ 100,950.00	100,000.00	100,000.00	950.00	99.06%
Educational Reimb.	\$ 1,020.00	0.00	0.00	1,020.00	0.00%
Comm. Rels. Sponsors	\$ 10,500.00	0.00	0.00	10,500.00	0.00%
TOTAL EXPENDITURES:	\$ 15,491,455.00	\$ 623,219.44	\$ 1,089,497.02	\$ 14,401,957.98	7.03%
AGENCY BALANCE:	\$ 96,142.11 \$ (29,016.08)				



Travel Summary - September 2023

Traveler: Bouck, Lara
Dates: September 5-6, 2023
Destination: Jacksonville, FL
Purpose of trip: Attend and speak at the 2023 Florida Planning Conference
Cost: \$650.40
Paid By: MetroPlan Orlando Funds

Traveler: Huttman, Gary
Dates: September 24-28, 2023
Destination: Cleveland, OH
Purpose of trip: AMPO Annual Meeting
Cost: \$2617.54
Paid By: MetroPlan Orlando Funds

Traveler: Trauger, Alex
Dates: September 25-28, 2023
Destination: Cleveland, OH
Purpose of trip: AMPO Annual Conference
Cost: \$2191.88
Paid By: MetroPlan Orlando Funds



Board Action Fact Sheet

Meeting Date: November 8, 2023

Agenda Item: IX.D. (Tab 1)

Roll Call Vote: No

Action Requested: Approval and Acceptance of the Annual Financial Report and Audit

Reason: The annual financial report and audit must be approved and accepted by the MetroPlan Orlando Board annually.

Summary/Key Information: There were no management findings in the report. MetroPlan Orlando received a clean audit report and ended the fiscal year in good financial condition with an unrestricted net position of \$4,848,262.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

Staff Recommendation: Recommends approval

Supporting Information: The full financial report is available at <https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY2023-Annual-Financial-Report-FINAL.pdf>

Required final communication from the auditors is available under tab 1.



October 10, 2023

Board Members
MetroPlan Orlando
Orlando, Florida

We have audited the financial statements of MetroPlan Orlando (the “Organization”) as of and for the year ended June 30, 2023. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, *Government Auditing Standards*, and the Uniform Guidance, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated September 13, 2023. Professional standards also require that we communicate to you the following information related to our audit.

SIGNIFICANT AUDIT FINDINGS

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Organization are described in Note 1 to the financial statements. As described in Note 1 to the financial statements, the Organization implemented Government Accounting Standards Board Statement No. 96, *Subscription Based IT Arrangements*, in 2023. The application of existing policies was not changed during 2023. We noted no transactions entered into by the Organization during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management’s knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The significant estimates affecting the Organization’s financial statements include the following accounts: Capital Assets; Leases; Subscription Based IT Arrangements; and Compensated Absences.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The following disclosures in the Notes to the Financial Statements are considered significant: Note 4 - Capital Assets; Note 5 - Long-Term Liabilities; and Note 6 - Lease Obligations & Subscription Based IT Arrangements.

The financial statement disclosures are neutral, consistent, and clear.

DIFFICULTIES ENCOUNTERED IN PERFORMING THE AUDIT

We encountered no significant difficulties in dealing with management in performing and completing our audit.

CORRECTED AND UNCORRECTED MISSTATEMENTS

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. There were no misstatements identified in our audit.

DISAGREEMENTS WITH MANAGEMENT

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

MANAGEMENT REPRESENTATIONS

We have requested certain representations from management that are included in the management representation letter dated October 10, 2023.

MANAGEMENT CONSULTATIONS WITH OTHER INDEPENDENT ACCOUNTANTS

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Organization's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

OTHER AUDIT FINDINGS OR ISSUES

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Organization's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

OTHER MATTERS

We applied certain limited procedures to the Management's Discussion and Analysis, which is required supplementary information ("RSI") that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the Schedule of Expenditures of Federal Awards, which accompanies the financial statements but is not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

We were not engaged to report on the Schedules of Detailed Revenues, Expenditures, and Changes in Fund Balance for both the General Fund and the Special Revenue Fund, which accompany the financial statements but are not RSI. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and, accordingly, we do not express an opinion or provide any assurance on it.

Board Members
MetroPlan Orlando
October 10, 2023
Page 3

RESTRICTION ON USE

This information is intended solely for the information and use of the Board Members and management of the Organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

MSL, P.A.

Completion of the Wekiva Parkway

WHEREAS, the vision for the Wekiva Parkway (State Road 429) to complete the beltway around Central Florida was born from 30 years of extensive collaboration with national, state and local government leaders and agencies, environmental advocates and thousands of citizens; and

WHEREAS, the Wekiva Parkway vision included developing the 25-mile expressway while helping to protect the wildlife and other natural resources surrounding the Wekiva River, a National Wild and Scenic River and Florida Outstanding Waterway; and

WHEREAS, the Wekiva River Basin is home to rare or threatened species including the Florida Black Bear and more than 25 springs connected to the Florida Aquifer, and is a crucial link in the much larger Wekiva-Ocala Greenway natural corridor; and

WHEREAS, the 23 miles of the parkway already open are a testament to the close coordination between the Central Florida Expressway Authority, Florida Department of Transportation and Florida's Turnpike Enterprise and working with local government partners; and

WHEREAS, with dedication to environmental stewardship and wildlife preservation, the Wekiva Parkway's natural protections included conserving 3,400 acres of land previously slated for development, limiting the number of interchanges, and moving a mile of County Road 46A out of the Seminole State Forest to eliminate collisions between vehicles and wildlife; and

WHEREAS, the largely elevated roadway's 1.5 miles of wildlife bridges provide nearly 100 times the safe passageway for animals as two, prior wildlife tunnels. Together, these new bridges make *up the longest series of structures in Florida* built along the same roadway to protect wildlife; and

WHEREAS, the Wekiva Parkway has been hailed as smart transportation planning through environmentally sensitive areas, regularly referred to as the "Wekiva Parkway Model" statewide when addressing similar roadway development near natural corridors; and

WHEREAS, being acclaimed throughout the state and the country, Wekiva Parkway innovations include being the first expressway in Central Florida to employ all electronic tolling, and one of the first in the state to employ "top-down construction" to protect the Wekiva River while building the bridges over the beloved waterway; and

WHEREAS, as a multi-modal facility, the parkway's 10-mile trail connects to the popular West Orange, Lake-Wekiva and the Seminole-Wekiva Trails, enhancing pedestrian and cyclist safety and access to adjacent state parks; and

WHEREAS, the parkway design includes aesthetics akin to beloved, scenic highways nationwide, including stone relief in earth tones, slightly arched beams and decorative pedestrian railing to help it blend into the natural surroundings; and

WHEREAS, FDOT will soon complete the final portion of the Wekiva Parkway in Sanford, seamlessly connecting State Road 429, Interstate 4 and State Road 417, and finishing the missing link in the ultimate 54-mile beltway surrounding the Metropolitan Orlando area; and

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Wekiva Parkway – one of three Central Florida legacy projects – shall be commemorated on this day for vastly improving the way Central Floridians and visitors go to work, school or play, making travel easier, safer and reducing trip times for commuters and commerce – all while preserving our treasured natural resources. This Board recognizes the Wekiva Parkway as being well on its way to becoming an iconic community feature inspiring regional pride and national recognition.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Mayra Uribe, Chairperson

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
8th day of November 2023**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording
Secretary

TAB 2





Board Action Fact Sheet

Meeting Date: November 8, 2023

Agenda Item: Tab 2

Roll Call Vote: No

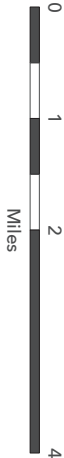
Action Requested:	Approval of 2020 Functional Classification of Public Roadways
Reason:	Required by Federal law. To be eligible for federal transportation funding, regulations require roadways to be functionally classified.
Summary/Key Information:	<p>The Federal Highway Administration (FHWA) continues to use functional classification in determining eligibility for funding under the Federal-aid program. Public roadways are categorized into classes (Interstate, Expressway, Arterial, Collector) according to the service each provides. This update effort is completed every 10 years to account for changes in travel patterns and the roadway network.</p> <p>To support local government review, FDOT District 5 provided an online application and dashboard for jurisdictions to review and provide their comments and recommendations. In addition, FDOT District 5 and MetroPlan Orlando staff met with local agency partners to answer specific questions related to roadways within their jurisdiction.</p> <p>Once approved by the MPO Board, the functional classification will be submitted to FDOT's Central Office for review. Upon their acceptance of all updates, FHWA will then conduct a final review and approve the roadway functional classifications.</p>
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	<p>CAC: TBD (10.25.23)</p> <p>TSMO: TBD (10.27.23)</p> <p>TAC: TBD (10.27.23)</p> <p>MAC: TBD (11.02.23)</p>
Staff Recommendation:	Recommends approval.
Supporting Information:	<p>1) County-level Maps of 2020 Functional Classification of Public Roadways for Orange, Osceola, and Seminole Counties.</p> <p>2) Existing and Proposed (2020) Functional Classification networks are available on MetroPlan Orlando's online Data Viewer: https://metroplanorlando.gov/maps-tools/dataviewer/. To view the two layers, click the "Roadway Classification" tab, from there, users can toggle on/off the Functional Classification layers.</p>

The 2020 Functional Classification of Public Roadways is a decennial effort mandated by the Federal Highway Administration (FHWA).

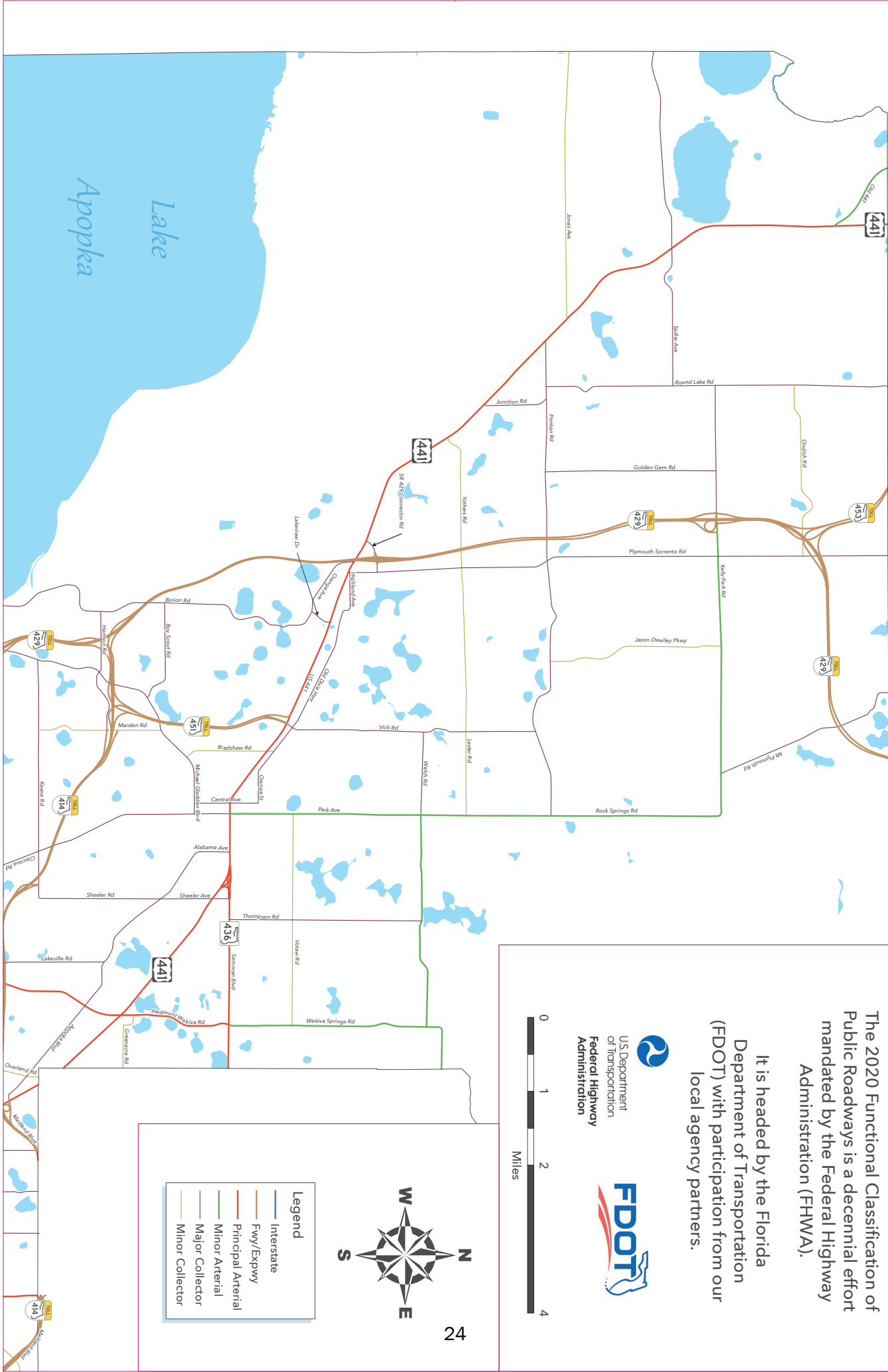
It is headed by the Florida Department of Transportation (FDOT) with participation from our local agency partners.

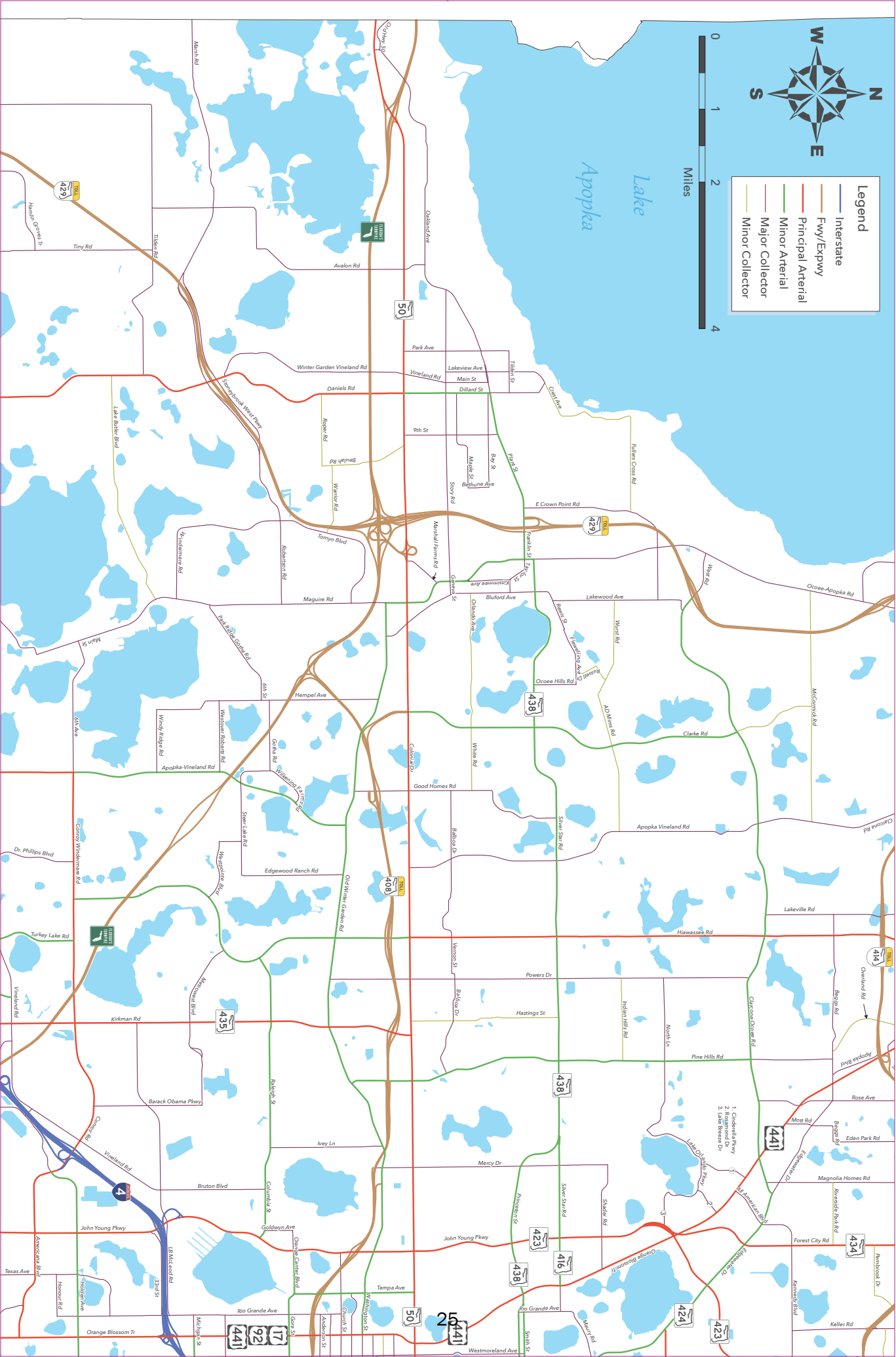


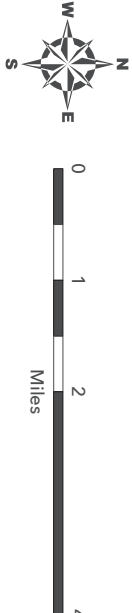
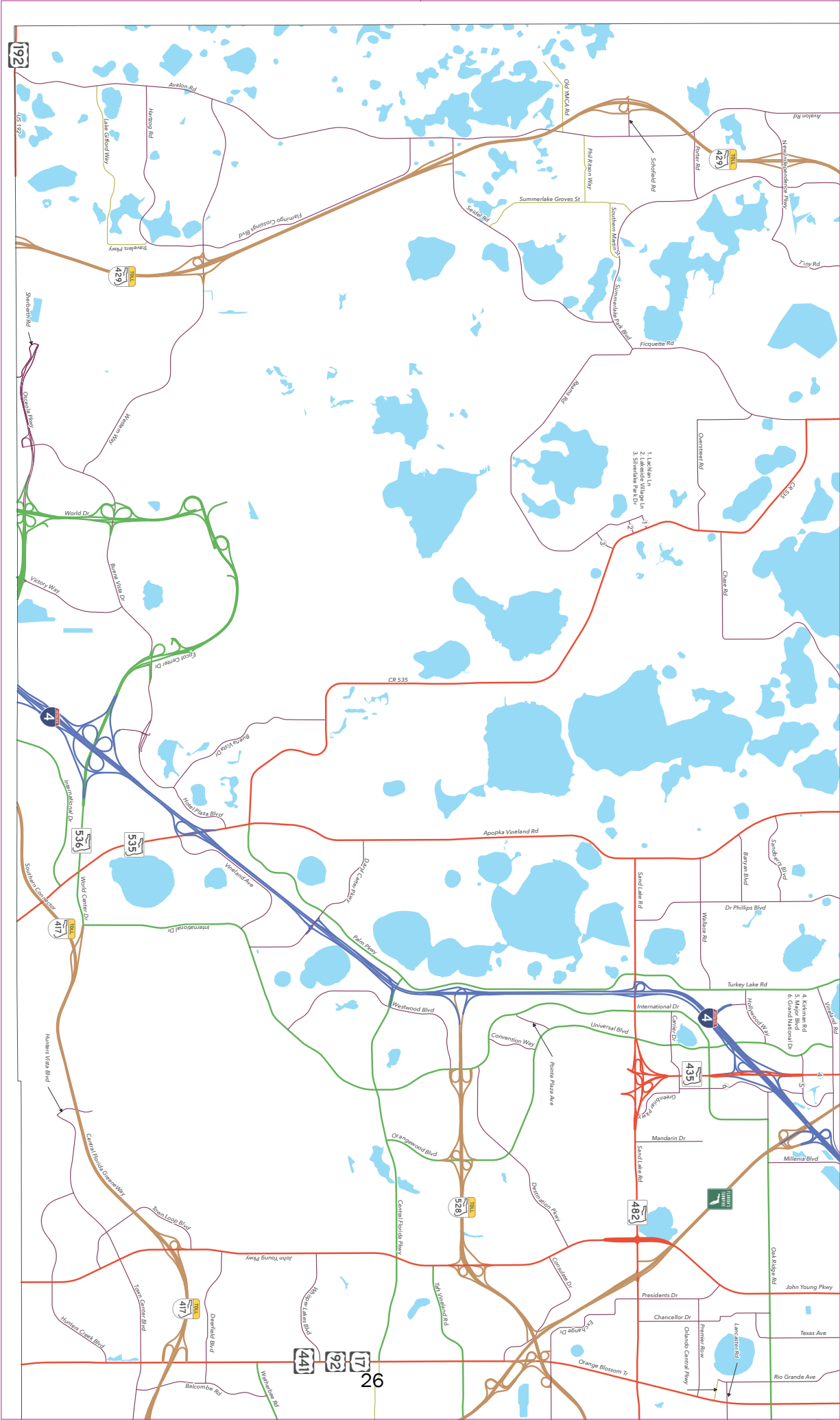
U.S. Department
of Transportation
Federal Highway
Administration

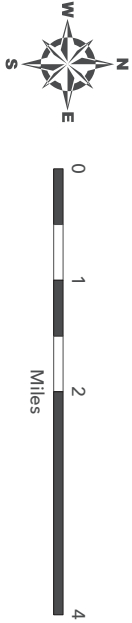
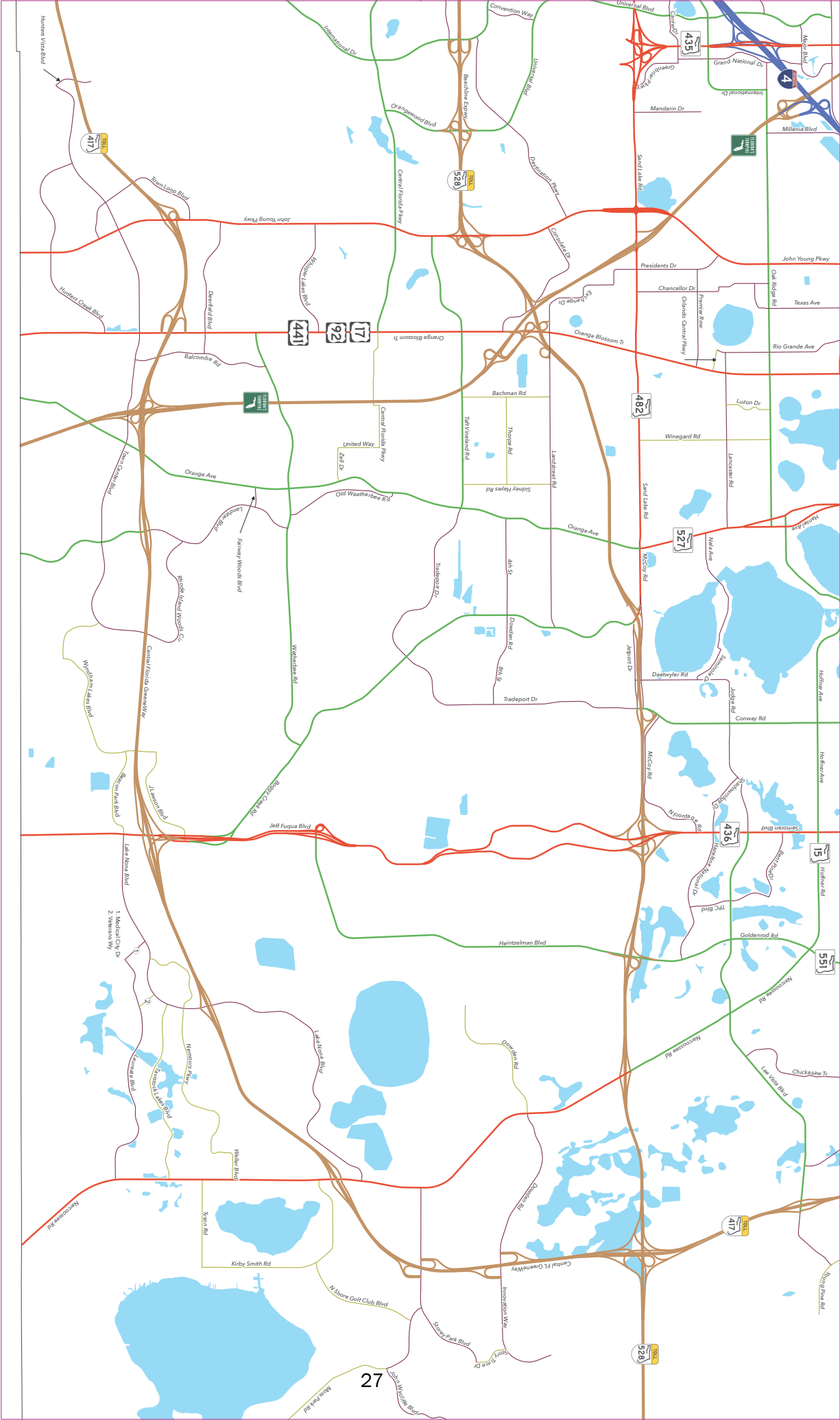


Legend	
	Interstate
	Fwy/Expwy
	Principal Arterial
	Minor Arterial
	Major Collector
	Minor Collector

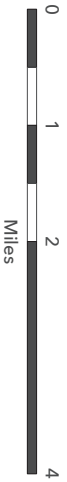
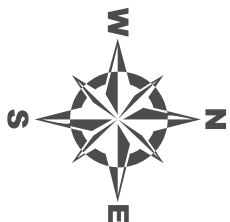
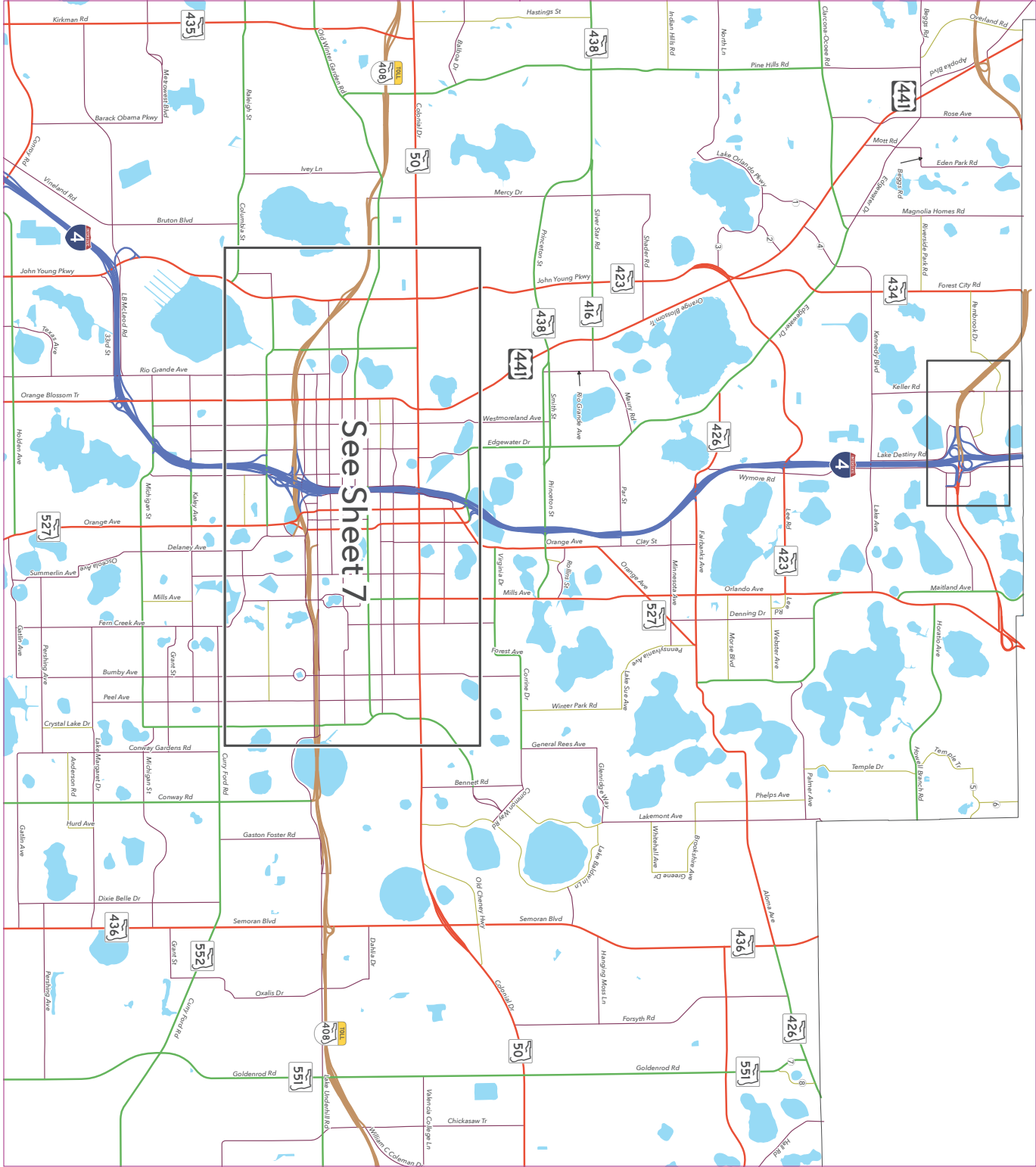


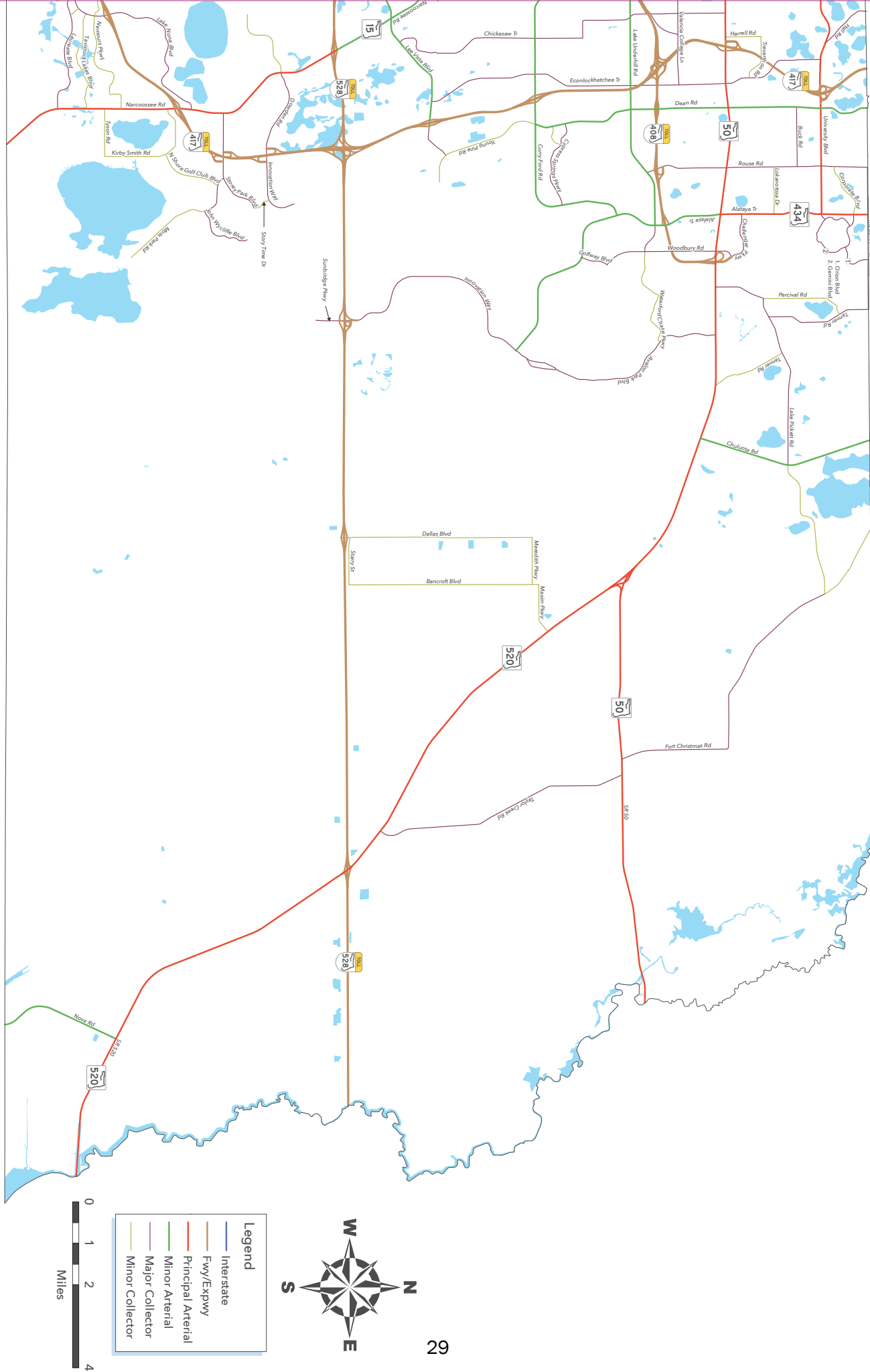






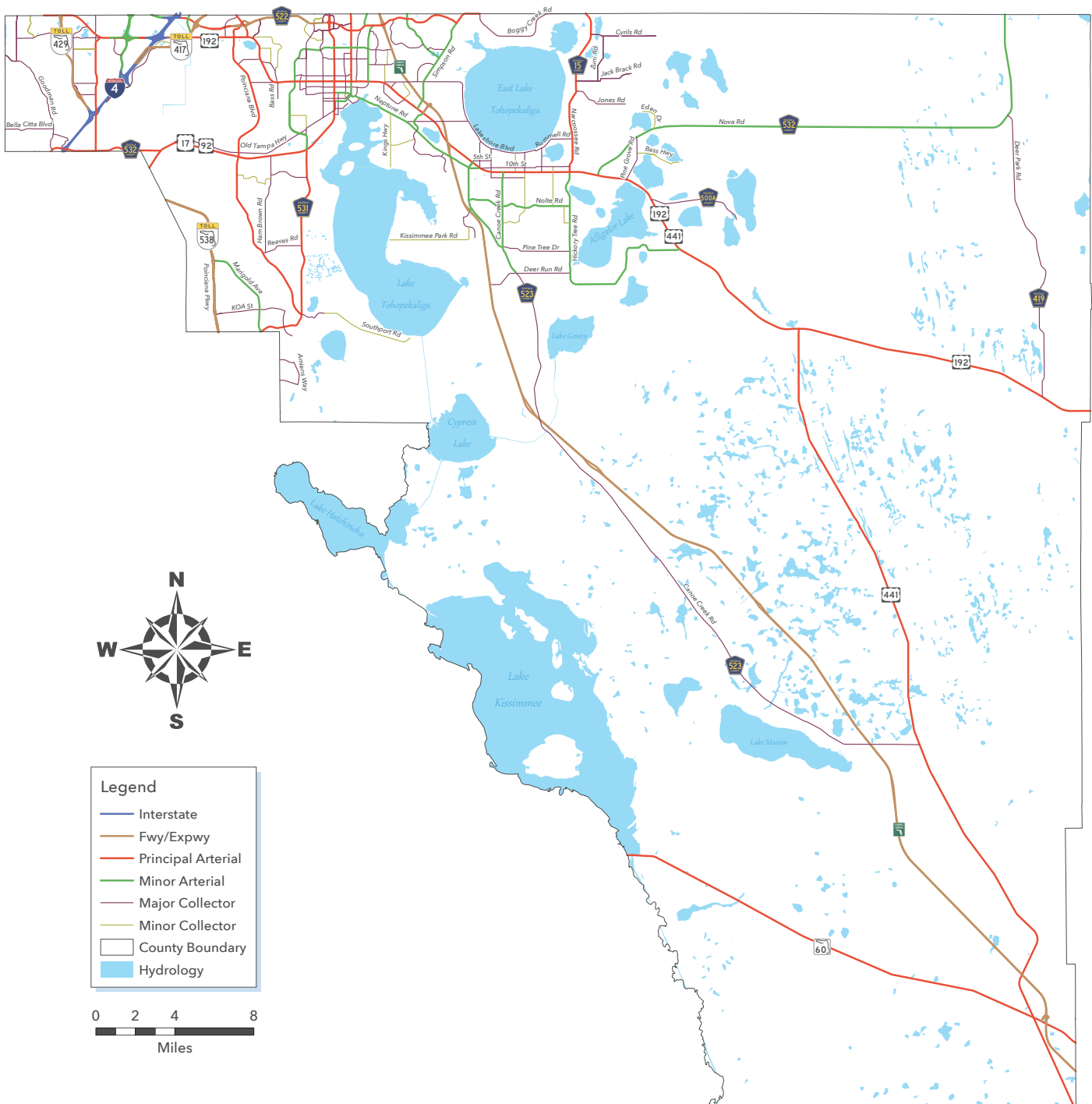
Maitland





Orange County, Florida





The 2020 Functional Classification of Public Roadways is a decennial effort mandated by the Federal Highway Administration (FHWA).

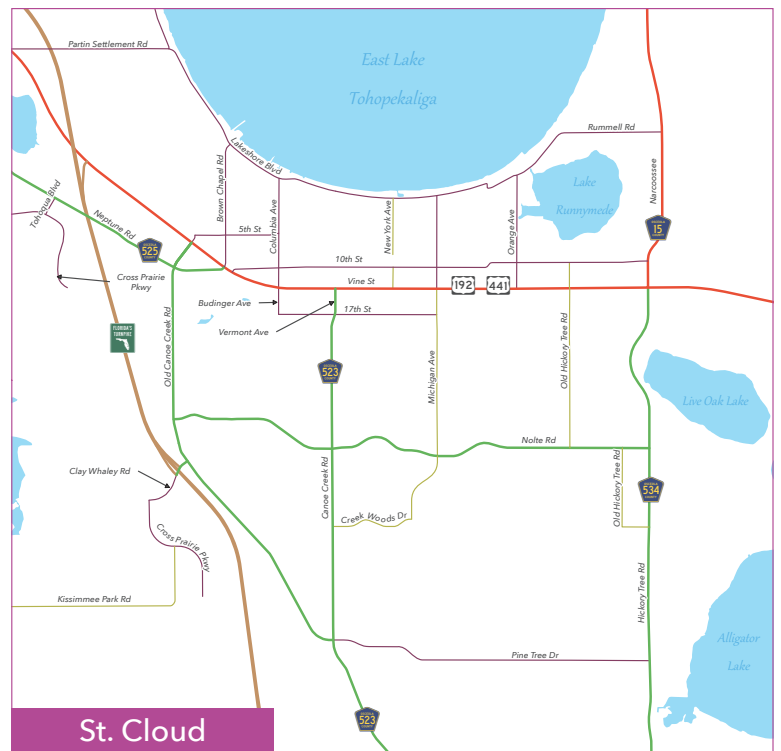
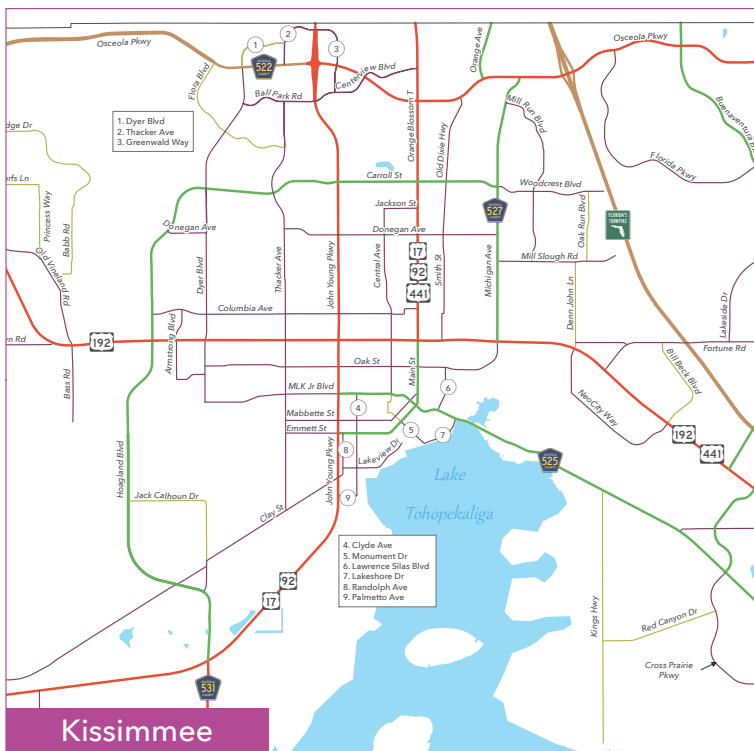
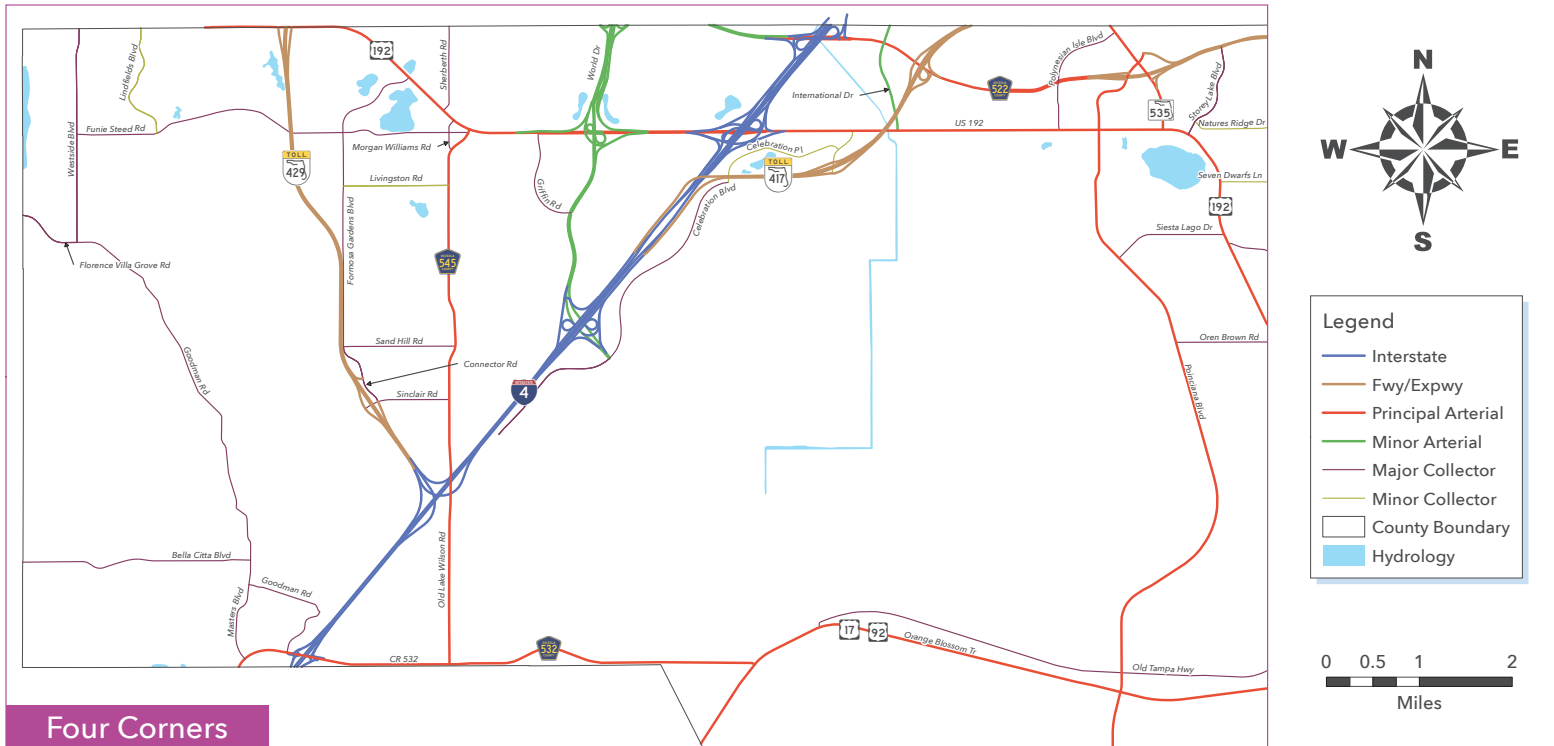
It is headed by the Florida Department of Transportation (FDOT) with participation from our local agency partners.



U.S. Department
of Transportation

**Federal Highway
Administration**





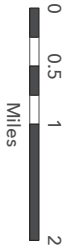
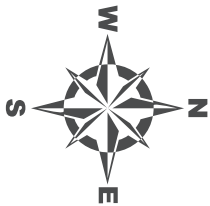
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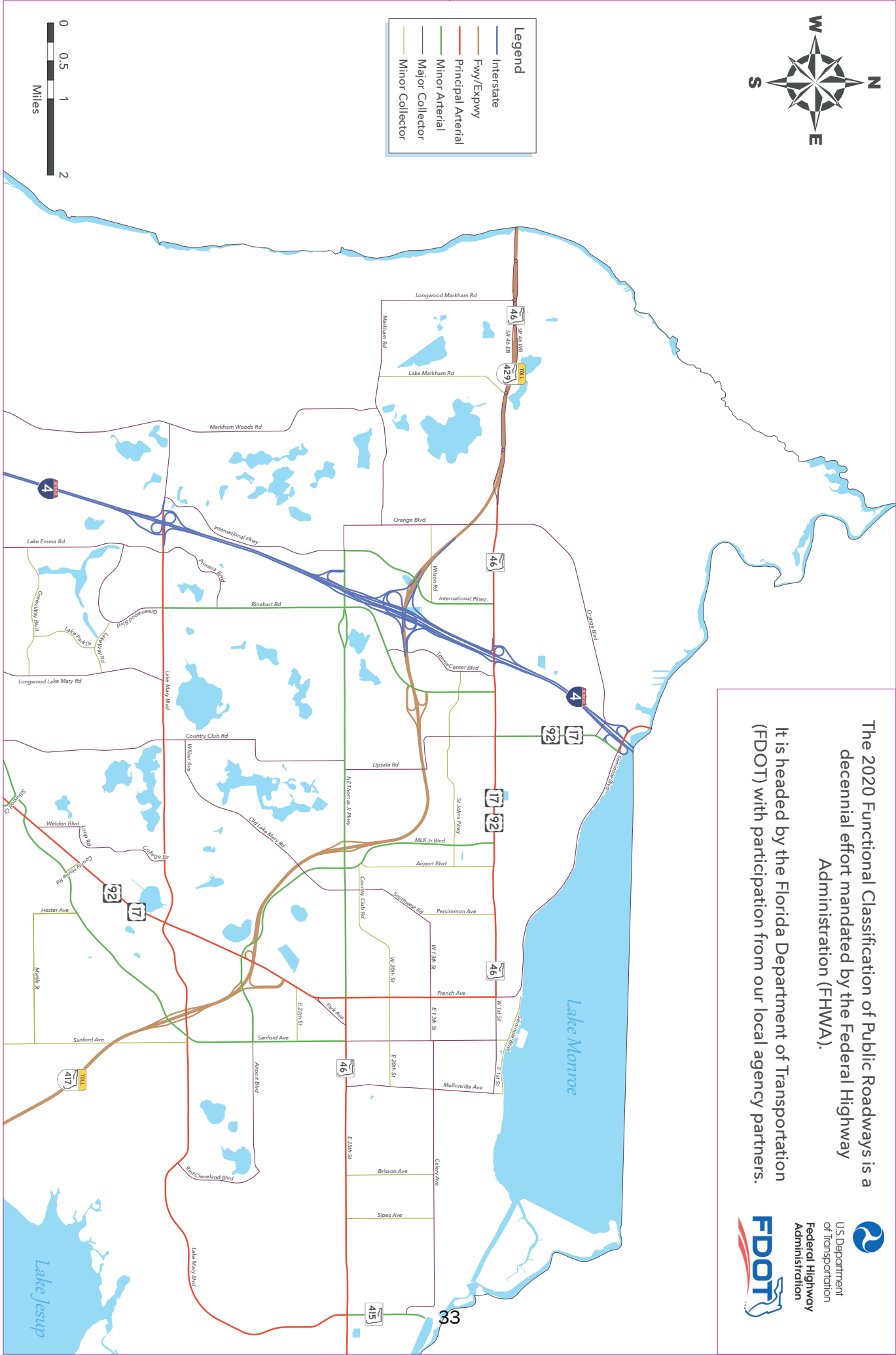


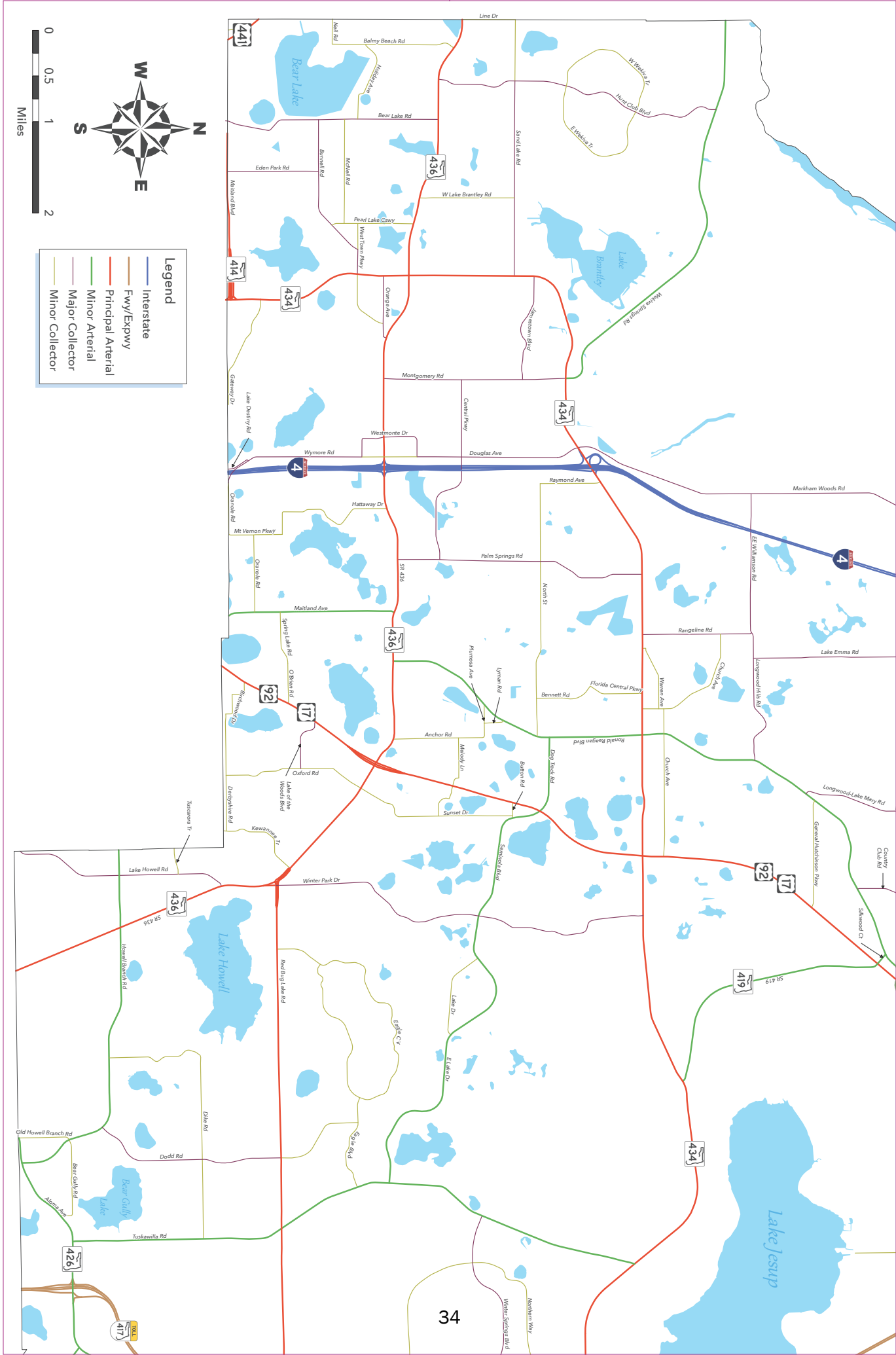
U.S. Department
of Transportation
**Federal Highway
Administration**





The 2020 Functional Classification of Public Roadways is a decennial effort mandated by the Federal Highway Administration (FHWA). It is headed by the Florida Department of Transportation (FDOT) with participation from our local agency partners.







TAB 3





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

November 8, 2023

To: Commissioner Mayra Uribe, Board Chair
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I attended the Osceola County State of the County on September 14
- I met with the City of Orlando on September 14 re: EV Coordination
- I met with FDOT Leadership on September 18 – SunRail & Work Program
- I met with FDOT Leadership on September 19 – August Redistribution
- I attended the Moving Florida Forward Event on September 21
- I attended the Brightline Event on September 22
- I attended the Joint AMPO Policy/Technical Committee on September 25
- I attended the AMPO Policy Committee Meeting on September 25
- I attended the AMPO Annual Meeting September 25-29
- Staff attended the FDOT Press Event on September 28 on Moving Florida Forward
- I participated in the CFMPOA Director's Agenda Development on October 2
- I met with FDOT to discuss work program related issues on October 3
- I met with Congressman Frost on October 5 to discuss Successes, Challenges & Opportunities
- I presented to the Planning Committee of APTA on October 8
- I hosted the Italian Railway Cluster on October 10
- I met with the Taiwan Delegation at APTA on October 10
- Staff met with the Swiss Delegation at APTA on October 10
- I attended the ECFRPC Sustainability Summit on October 11
- I attended the CFMPOA meeting on October 13
- I attended the UCF Urban & Regional Planning Advisory Board Meeting on October 18
- I participated in the Blind American's Equality Day Event on October 19 at Lighthouse Works
- I participated in State Representative Stark's Transportation Update on October 24
- I attended the CAC meeting on October 25
- I met with Seminole County Manager Darren Gray on October 25
- I attended the UCF Urban Innovation Lab on October 25
- I attended the MPOAC Staff Director's meeting on October 26 at the SunTrax Facility
- I attended the MPOAC Governing Board meeting on October 26 at the SunTrax Facility

- Staff attended the CFCRC Work Session on October 26
- I attended the TSMO Meeting on October 27
- I attended the TAC meeting on October 27
- I attended the NARC Executive Director's Council Meeting & Board Retreat October 29-November 1
- I participated in the OBJ Transportation Roundtable on November 2
- I met with Commissioner Zembower for our MetroPlan Agenda review on November 2
- I met with MetroPlan Chair Commissioner Uribe for our MetroPlan agenda review on November 2
- I met with Commissioner Grieb for our MetroPlan agenda review on November 2
- I attended the MAC Meeting on November 2
- I met with Board Member Tom Green for our MetroPlan agenda review on November 3
- I met with Mayor Demings for our MetroPlan agenda review on November 3
- I met with Commissioner Lockhart for our MetroPlan agenda review on November 6
- I met with Commissioner Cordero for our MetroPlan agenda review on November 6
- I met with Commissioner Castano for our MetroPlan agenda review on November 6
- I met with Seminole County Commissioner Dallari on November 7

FDOT

- I continue regular monthly meetings with FDOT leadership

Association of Metropolitan Planning Organizations

- I continue to participate in regularly scheduled meetings of the AMPO Policy Committee
- AMPO's Annual Meeting is scheduled for September 26-29 in Cleveland, Ohio
- I will be moderating a session on Corridor Planning on Tuesday, September 26. Our Regional TSMO program will be one of the items presented and discussed

National Association of Regional Councils

- I continue to participate in regularly scheduled meetings of the NARC Executive Directors Council
- I continue to participate in regularly scheduled meetings of the Major Metros Group as topics of discussion are relevant to MetroPlan Orlando
- NARC's Executive Director's Council & Board Retreat is scheduled for October 29-November 1 in Boise, Idaho
- I participated in a panel discussion on Monday, October 30th that discussed the intricacies of working with governing boards



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Orange, Osceola, and Seminole Counties Project Status Update as of August 31, 2023

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the August cutoff. The next cutoff date is September 30, 2023. Information is also available on www.cflroads.com. For questions, please contact Melissa S. McKinney at 386-943-5077 or via email at melissa.mckinney@dot.state.fl.us.

ORANGE COUNTY

Upcoming Projects:

445707-1 S.R. 436 at Pershing Avenue Traffic Signal Improvements

- Contract T5775
- Project Start: August 2023
- Estimated Completion: Spring 2024
- Update: Contractor is making signal improvements at the intersection of State Road 436 (Semoran Boulevard) and Pershing Avenue.

448520-1 & 450770-1 I-4 Wrong Way Vehicle Detection System

- Contract E56B7
- Project Start: August 2023
- Estimated Completion: Summer 2024
- Update: Contractor is installing signs and striping enhancements, wrong way driving deterrents, and wrong way vehicle detection systems at various interchanges.

448914-1 & 449771-1 I-4 at S.R. 535 Interchange Improvements

- Contract E55B8
- Project Start: August 2022
- Estimated Completion: Summer 2026
- Update: Contractor is enhancing safety and improving access to and from westbound I-4 by eliminating the need for motorists to turn left across traffic, improving traffic flow and giving motorists more time to merge onto the highway, and lengthening the westbound exit ramp to Apopka-Vineland Road.

Current Projects:**437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50**

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.5 million
- Project Start: August 2021
- Estimated Completion: Fall 2024
- Update: The Contractor has completed Phase 1A (west side of Goldenrod Road) and is currently in Phase 1B (east side of Goldenrod Road). Current activities include roadway widening and pavement, drainage, water main utilities, concrete curb and gutter, sidewalks, driveways, and signalization. The bi-directional turn lane is closed to accommodate the construction. Motorists are being shifted to the west side of SR 551.

432193-5 I-4 Ultimate Terry Avenue Road Project

- Contract T5745
- Project Start: November 2022
- Estimated Completion: Fall 2024
- Update: Contractor is building a new section of Hicks Avenue between Gore Street and Anderson Street to the north. Crews will also build two roundabouts at the intersections between Hicks Avenue and Carter and Conley streets. New on-street parking and sidewalks are included in the project.

441113-1 I-4 at Daryl Carter Parkway Interchange

- Contract T5724
- Project Start: November 2022
- Estimated Completion: Summer 2025
- Update: Contractor is converting the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area.

443514-1 S.R. 436 at S.R. 552 (Curry Ford Road) Traffic Signal Upgrade

- Contract T5762
- Project Start: April 2023
- Estimated Completion: Fall 2023
- Update: Contractor is rebuilding the existing signal at the intersection to accommodate mast arms with additional signal heads and safety features.

443816-1 Princeton Street from Chantelle Road to John Young Parkway

- Contract E56B2
- Project Start: May 2023
- Estimated Completion: Spring 2024
- Update: Contractor is upgrading the traffic signal system, adding drainage improvements, signs, and shoulder widening. This also includes curb ramp reconstruction and pavement markings.

444175-1 I-4 Off-Ramp at C.R. 423 (John Young Parkway) to L.B. McLeod Road

- Contract E55B2
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is making improvements that include milling and resurfacing of the travel lanes, turn lanes, traffic signals, paved shoulders, and medians on southbound C.R. 423 from the westbound S.R. 400 (I-4) off-ramp to L.B. McLeod Road in Orange County.

444315-1 & 444315-3 I-4 at Sand Lake Road Interchange

- Contract E59A6
- Project Start: April 2023
- Estimated Completion: Spring 2027
- Update: Contractor is converting Sand Lake Road between International Drive and Turkey Lake Road, into a diverging diamond interchange. The interchange will improve the flow of traffic along Sand Lake Road as well as the traffic entering and exiting Interstate-4. The project also extends the westbound and eastbound express lanes from S.R. 435 (Kirkman Road) to west of S.R. 482 (Sand Lake Road.)

445693-1 S.R. 50 (Colonial Drive) from Thornton Avenue to Mills Avenue

- Contract T5772
- Project Start: May 2023
- Estimated Completion: Spring 2024
- Update: Contractor is making drainage improvements, upgrading illuminated street signs, and the existing traffic signals with steel mast arms. The extension of the eastbound left-turn lane to Mills Avenue, pedestrian signals upgrades, and updating the existing curb are also included.

445695-1 S.R. 50 (Colonial Drive) at Westmoreland Drive

- Contract T5766
- Project Start: April 2023
- Estimated Completion: Summer 2023
- Update: Contractor is milling, resurfacing, adding new traffic separators, reconstructing curb ramps to comply with Americans with Disabilities Act (ADA) requirements, pavement markings, intelligent transportation systems and utility adjustments, and replacement of existing strain pole signalization with new mast arm configured signalization.

445715-1 S.R. 438 (Silver Star Road) at Powers Drive

- Contract T5769
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is upgrading the traffic signal system, pedestrian paths, and improving the drainage system at the intersection of Silver Star Road and Powers Drive.

445771-1 Orange Blossom Trail at Oak Ridge Road

- Contract T5776
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is adding pavement markings, signs, and sod, improving pedestrian signals, and resurfacing Orange Blossom Trail.

446020-1 S.R. 435 (Kirkman Road) from north of Vineland Road to north of Windhover Drive

- Contract E58A7
- Project Start: December 2022
- Estimated Completion: Fall 2023
- Update: Contractor is making improvements that include milling, resurfacing, base work, sidewalk, and drainage improvements. Curb and gutter, traffic signals, including signs and pavement markings are also included in the project.

447395-1 Orange Blossom Trail (U.S. 441) from Holden Avenue to 34th Street

- Contract E52B4
- Project Start: August 2022
- Estimated Completion: Summer 2023
- Update: Contractor is performing milling and resurfacing, curb reconstruction, sidewalk reconstruction, raised mid-block crosswalk construction, pedestrian refuge construction, curb return reconstruction, in-road lighting, pedestrian hybrid beacons, signalization, signing, striping, and lighting.

447807-1 Smart Orlando Downtown Advance Traffic Operations Performance (SODA TOP)

- Contract E59A5
- Project Start: June 2022
- Estimated Completion: Fall 2023
- Update: Contractor is installing hardware and software to provide Transit Signal Priority (TSP) operations for signalized intersections and LYNX Buses in Orange County.

Completed Projects:**442880-1 S.R. 500 / U.S. 441 S.R. 500 / U.S. 441 from S.R. 429 Connector to Jones Avenue Resurfacing**

- Contract: E58A2
 - Contractor: Hubbard Construction Co.
 - Project Cost: \$7.5 million
 - Project Start: May 2022
 - Estimated Completion: Summer 2023
- Update: The Final Acceptance Notice for the project was issued on August 4, 2023.

OSCEOLA COUNTY

Upcoming Projects:

None.

Current Projects:

443958-1 & 444329-1 I-4 from Polk County line to west of S.R. 417

- Contract T5728
- Project Start: November 2021
- Estimated Completion: Summer 2023
- Update: Contractor is milling and resurfacing, creating base work, shoulder treatment, drainage improvements, shoulder gutter, lighting, overhead sign structures, guardrail, bridge culvert widening, bridge rail retrofit, pavement removal, and signing and pavement marking.

445210-1 John Young Parkway (U.S. 17-92) from east of Ham Brown Road to south of Portage Street

- Contract E50B0
- Project Start: September 2022
- Estimated Completion: Spring 2024
- Update: Contractor is resurfacing the existing highway, installing new pedestrian sidewalks, shoulder widening, reconstructing curb ramps, and upgrading traffic signals.

449424-1 U.S. 192/U.S. 441 Multiple Bridge Rehabilitation at various locations

- Contract E55B3
- Project Start: March 2023
- Estimated Completion: Summer 2023
- Update: Contractor is rehabilitating multiple bridges with surface treatment, joint repairs, and other incidental construction over Mill Slough, over Blue Cypress Creek, and over Bass Slough in Osceola County.

SEMINOLE COUNTY

Upcoming Projects:

445221-1 State Road (S.R.) 426 from Mystic Lake / Starwood Drive to Eyrie Drive

- Contract: E56B8
- Contractor: P&S Paving, Inc.
- Project Cost: \$6.7 Million
- Project Start: September 2023
- Estimated Completion: Fall 2024
- This project aims to resurface S.R. 426 from Mystic Lake Drive / Starwood Drive to Eyrie Drive, including safety improvements for cyclists and pedestrians. These safety improvements include reconstructing curb ramps to meet current Americans Disability Act (ADA) standards, enhancements to pedestrian crossings, upgrading pedestrian signal equipment, and enhancing pedestrian lighting at the signalized intersections.

Current Projects:

441140-1 SR 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue

- Contract: T5749
- Contractor: Masci General Contractor, Inc.
- Project Cost: \$13.9 Million
- Project Start: June 2023
- Estimated Completion: Spring 2025
- Update: The project consists of resurfacing S.R. 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue. The project is moving into Phase II, which consists of removing temporary pavement markings and allowing three 11' travel lanes. This creates the work zones in the eastbound and westbound outside lanes, per the MOT plans.

415030-6 Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Avenue B

- Contract: T5736
- Contractor: Masci General Contractor, Inc.
- Project Cost: \$20 million
- Project Start: January 2022
- Estimated Completion: Fall 2024
- Update: The Contractor is working on erosion control, excavation, drainage operations, water main, subgrade, base, concrete gravity wall, street lighting, and signalization. Utility work is ongoing throughout the project for Duke Energy & AT&T. An active detour along Geneva Drive will be in place until Fall 2023. Several alternate routes can be used, from Central Avenue to Franklin Street and Broadway Street to Oviedo Boulevard. The local property access will be maintained. Station Street is closed to through traffic to perform drainage and full-depth reconstruction road work. Local traffic will still be allowed access to Station Street.

436679-1, 436679-2, 436857-1 Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard

- Contract: T5686
- Contractor: Masci General Contractor, Inc.
- Project Cost: \$10.4 Million
- Project Start: March 2021
- Estimated Completion: Fall 2023
- Update: The Contractor is currently working on pipe video, concrete curb gutter, lighting, traffic signal work, permanent sign installation, and asphalt pavement.

Memorandum

October 26, 2023

To: MetroPlan Orlando Advisory Committee Members

From: Mighk Wilson, Senior Planner

Subject: October 2023 Bicycle & Pedestrian Activity Update

City of Casselberry

The Sunset Drive Livable Street Improvements project is anticipated to be fully completed in early 2024.

Construction of the Southcot Drive Bicycle/Pedestrian Improvements is expected to be awarded in November 2023 and commence in early 2024.

The City is also finalizing design of its next Citywide Road Rehabilitation project, which includes numerous pedestrian safety and connectivity improvements.

As part of Mobility Week, on November 2nd from 6 p.m. to 8 p.m. at the Casselberry Recreation Center the City will be hosting a special public input workshop to help prioritize preliminary projects identified for the City's next Mobility and Access Plan. All of the proposed projects are heavily weighted towards bicycle and pedestrian safety and connectivity.

Orange County

Shingle Creek Trail Phase 3 (Town Loop Circle to Osceola County Line) is under construction.

The County is moving towards Construction for:

- Shingle Creek Trail Phase 1, Segments 2 and 3 (Destination Parkway to Taft Vineland Road)
- Lake Apopka Connector Trail (Magnolia Park to WOT at McCormick Road)
- Innovation Way Trail Phase 1A (McCulloch Road to Research Parkway)
- Pine Hills Trail Phase 2A (Silver Star Road to Pine Hills Road)

Design is ongoing or commencing for:

- Horizon West Trail Phase 1A (Tiny Road to Stoneybrook Parkway)
- Little Econ Trail Phase 3 (SR 436 to Forsyth Road including the Pedestrian Bridge)
- Pine Hills Trail Phase 2C (Bonnie Brae Circle to Clarcona Ocoee Road)

Seminole County

Celery/Mellonville Trail (Lake Monroe Loop)
Limits: Sanford Riverwalk to SR 415
Status: Design complete. ROW acquisition ongoing. Project to be split into two phases.

EE Williamson Rd Trail Connector
Limits: East of I-4 Bridge to CR 427/Ronald Reagan Blvd
Status: Construction 86% complete.

Reconstruction of intersection at Rangeline Road underway.
CR 419 at Snowhill Rd Sidewalk
Limits: Snowhill Rd to 7th Street
Status: Project to be re-bid for construction services. Engineer's estimate being revised.

Oxford Rd Drainage & Sidewalk
Limits: Derbyshire Road to East Blvd (sidewalk on west side only)
Status: Design plans at 90%.

Old Lake Mary Rd Sidewalks
Limits: Windtree Ct to W 25th Street
Status: Design plans at 93%. Coordination with FPL for utility conflicts.
ROW negotiations ongoing.

Orange Blvd/CR 431 Safety Improvements (includes Ped/Bike enhancements)
Limits: SR 46 to Monroe Rd
Status: Design and ROW acquisition in process. Relocation and redesign of ponds to extend schedule.

Cross Seminole Trail Connector Ramps at US 17-92
Limits: Cross Seminole Trail at US 17-92.
Connect sidewalks on US 17-92 to the Trail.
Status: FDOT lockdown moved to Dec 1, 2023.

Wymore Rd Drainage, Bike & Ped Improvements
Limits: Orange County line to Spring Valley Rd
Status: Utility relocation ongoing.

Central Seminole Trail – North Section (formally Power Corridor Trail Study)
Limits: SR 434 at Winter Park Drive to Cross Seminole Trail at US 17-92 via Power Easement
Status: Property owners unwilling to provide needed easements. Project on hold.

Seminole Wekiva Trail Tunnels at SR 434 and SR 436
Limits: One underpass at SR 434 at Orange Blvd. and a second underpass at SR 436 at Laurel St.
Status: Design work underway.

SR 434 Improvements to include Roundabouts and Bike/Ped/Trail improvements
Limits: SR 417 to Franklin St.
Status: Design plans at 85%. Coordination with FDOT continues.

CR 426/Geneva Drive Sidewalks
Limits: Lake Charm Dr to approx. 600 ft. east
Status: Unable to acquire ROW. Project to be removed from work plan.

Oranole Road/Linneal Beach Sidewalks
Limits: Orange County Line to Playa Way.
Status: 60% design plans.

Lake of the Woods Blvd Crosswalk and Sidewalk Gaps
Limits: US 17-92 to Oxford Rd
Status: Design ongoing. Public Meeting scheduled for Nov 3, 2023.

North Street Corridor Improvement Phase I
Limits: Raymond Ave / west North St / north Palm Springs Drive
Status: Design plans at 90%. ROW negotiations with FDOT ongoing.

Riverview Ave – Sidewalks
Limits: SR 46 to existing sidewalk at Narcissus Ave
Status: Working on ROW acquisitions. Design at 97%.

Sanford Ave and Rosehill Trail – RR Crossing
Limits: East side of Sanford Ave, north of Rosehill Trail to north of CSX RR crossing.
Status: Design complete.

Air Quality Monitoring: Ozone Attainment Status

January - September

As of October 16, 2023

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2023	63	5-May
2022	62	3-Apr
2021	60	28-May
2020	62	16-Mar

2022 3-Year Attainment Average: 61

2023 Year-to-Date 3-Year Running Average: 62

Change **1**

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2023	61	5-May
2022	62	22-Apr
2021	60	23-Mar
2020	72	10-May

2022 3-Year Attainment Average: 65

2023 Year-to-Date 3-Year Running Average: 61

Change **(4)**

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2023	69	10-Jun
2022	60	3-May
2021	62	28-May
2020	65	17-Mar

2022 3-Year Attainment Average: 62

2023 Year-to-Date 3-Year Running Average: 64

Change **2**

Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2023	66	6-Sep
2022	62	3-May
2021	54	21-Mar
2020	61	11-May

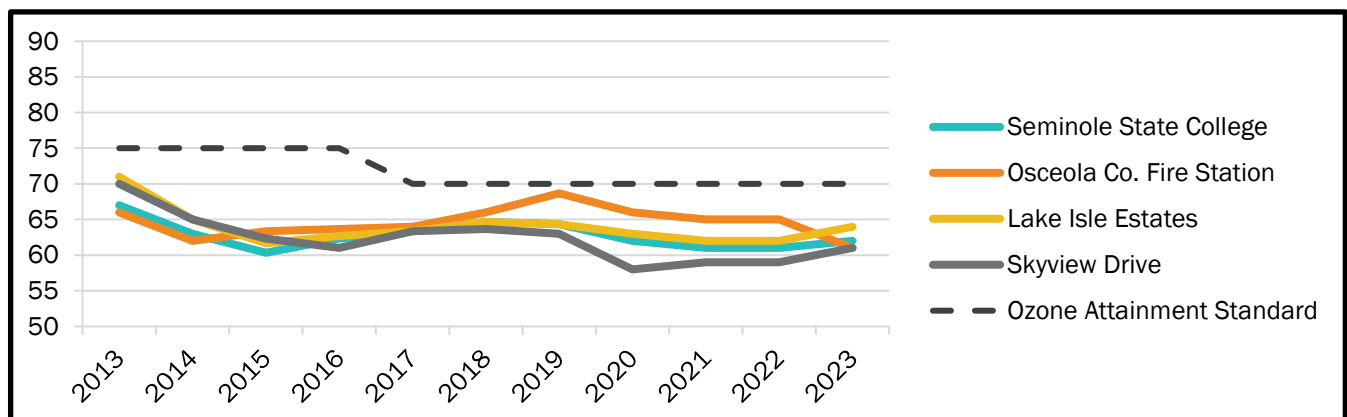
2022 3-Year Attainment Average: 59

2023 Year-to-Date 3-Year Running Average: 61

Change **2**

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)



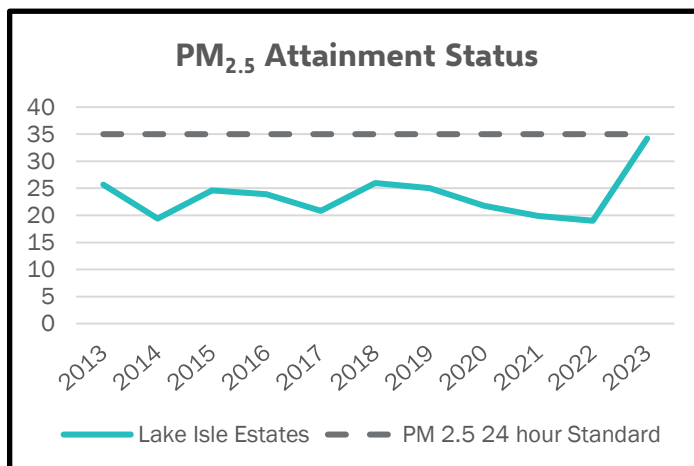
Source: Florida Department of Environmental Protection

Air Quality Monitoring: Particulate Matter 2.5 Attainment Status

As of October 16, 2023

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2023	34	3-Oct
2022	19	10-Aug
2021	20	5-Feb
2020	22	15-Apr

PM _{2.5} 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2023	24
98th percentile, 3 year average - 2022	20

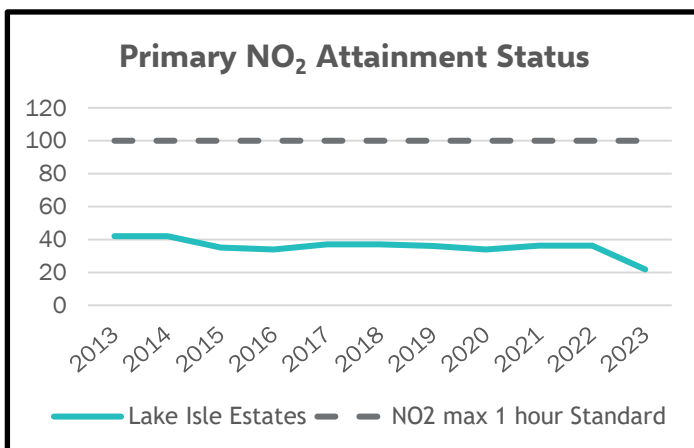


Air Quality Monitoring: Primary NO₂ Attainment Status

As of October 16, 2023

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2023	22	7-Sep
2022	36	28-Nov
2021	36	6-Apr
2020	34	10-Dec

NO ₂ max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2023	31
98th percentile, 3 year average - 2022	35



Source: Florida Department of Environmental Protection

October 5, 2023

The Honorable Pete Buttigieg
United States Department of Transportation
1200 New Jersey Avenue SE
Washington, DC 20590

SUBJECT: Fiscal Year 2023 Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program

Dear Secretary Buttigieg,

I am writing on behalf of MetroPlan Orlando, the Metropolitan Planning Organization for the Orlando and Kissimmee Urbanized Areas in Central Florida which includes Orange, Osceola, and Seminole Counties. We commit to cooperating with Orange County on their SMART Grant Project as it seeks to provide greater safety and mobility for its residents and visitors.

To support the proposed project and its partners, MetroPlan Orlando commits to providing technical assistance by compiling and analyzing crash data, giving access to information on strategies developed in our Vision Zero Plans, Active Transportation Master Plan, and the Transportation System Management and Operations (TSMO) Master Plan specific to the Pine Hills area in Orange County. Metroplan Orlando will assign staff to collaborate with Orange County on solutions to the numerous challenges experienced by vulnerable road users and assist in the evaluation of performance metrics before and after the development phase of the project.

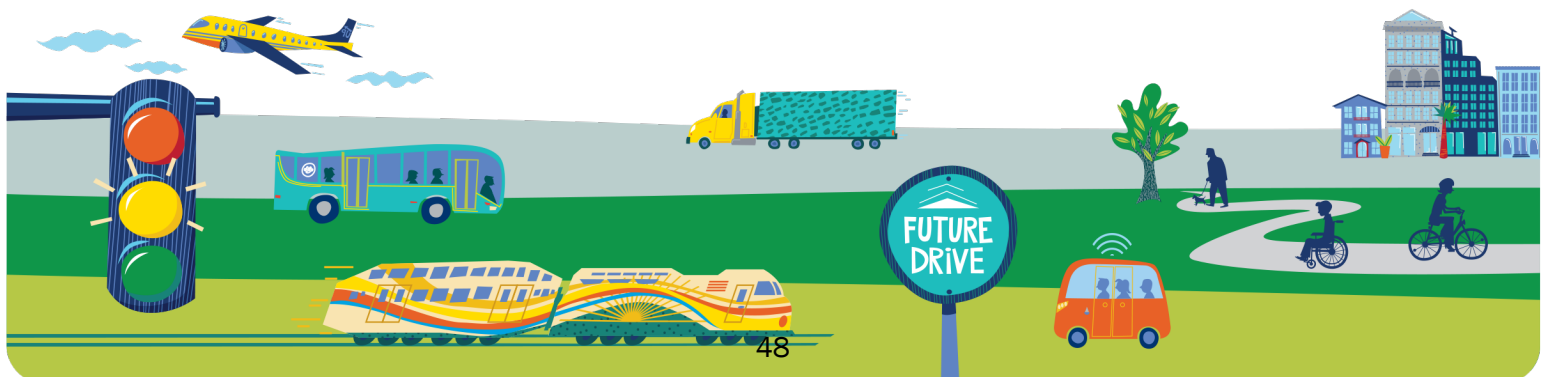
We anticipate this commitment will contribute greatly to the success of the Orange County SMART Grant Project, which is consistent with several goals in our 2045 Metropolitan Transportation Plan. These include protecting the lives and health in our region; using technology to make trips more reliable and increase access; and developing a transportation network that is equitable. Lastly, this grant will have value beyond the Pine Hills area and be replicated in other locations in Central Florida.

In conclusion, we anticipate the SMART Grant Project will improve safety and mobility for vulnerable roadway users in a historically disadvantaged community, as well as strengthen workforce development within the region. We encourage your favorable consideration and look forward to working with Orange County and the USDOT to implement this SMART Grant Project.

Sincerely,



Gary Huttmann, AICP
Executive Director



October 16, 2023

Mr. Mike Neidhart
MPO Administrator
Florida Department of Transportation
605 Suwannee Street
Tallahassee, Florida 32399-0450

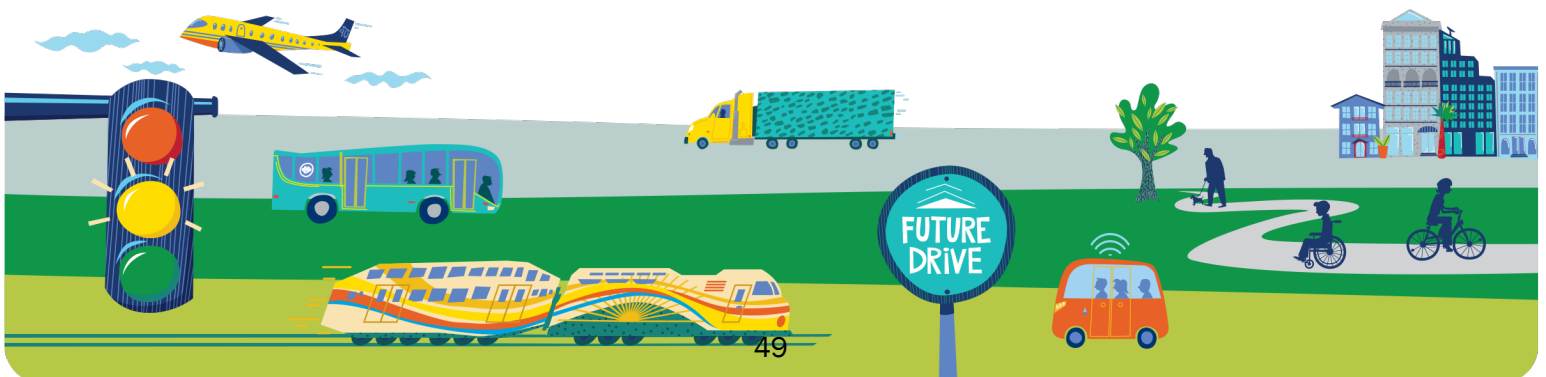
Dear Mr. Neidhart:

We began our review of the MetroPlan Orlando Board Apportionment following the release of 2020 U.S. Census information last year. We are now submitting the proposed membership apportionment plan and information about our coordinated planning activities.

Our revised membership apportionment plan was approved by the MetroPlan Orlando Board on September 13, 2023. This document is attached. It provides voting membership for 22 members. This includes four members representing transportation operating agencies and 18 voting members representing counties and municipalities. In addition, the plan provides for six non-voting advisors.

The apportionment of voting seats for counties and municipalities satisfies federal and state requirements. We did this while preserving an equitable distribution of voting seats throughout our three-county service area. The population of our urban area grew by nearly 25% between 2010 and 2020.

The Central Florida Regional Transportation Authority (CFRTA) is currently the sole provider of public transportation in our two transportation management areas and has had a voting representative on the MetroPlan Orlando Board for many years. SunRail is operated by FDOT until the time it transitions to the Central Florida Commuter Rail Commission – but FDOT officials are prohibited by state law from serving on MPO boards. To comply with both the federal requirement and existing state statutes the representative from the CFRTA Board will also be a member of the Central Florida Commuter Rail Commission (established by Interlocal Agreement to work in collaboration with FDOT on the SunRail project) and this person will represent both entities. Three members of the five-member CFRTA Board are also members of the Central Florida Commuter Rail Commission so there is plenty of latitude in making an appointment. In addition, we feel this will further strengthen transit coordination efforts at the policy board level.



Mr. Mike Neidhart
October 16, 2023
Page 2

A portion of the Orlando urbanized area extends west along the SR 50 corridor into Lake County. We also have two newly defined urban areas that require additional coordination. One is the Four Corners Area that we share with Lake and Polk Counties. The second is the Poinciana Urban Area that we share with Polk County. In situations like this, we understand that federal and state agencies must ensure that proper coordination is taking place at the regional level. Excellent working relationships have been developed between MetroPlan Orlando and the Lake-Sumter MPO and the Polk TPO at both the staff and policy board levels. We are all active members of the Central Florida MPO Alliance. This regional coordinating body brings together six MPOs representing nine counties and two FDOT Districts. We can assure you that MetroPlan Orlando, the Lake-Sumter MPO and the Polk TPO are committed to fulfilling our shared responsibilities in these areas.

We request that you process this filing through FDOT and then transmit it to the Governor's office for approval. If you have any questions or need additional information, please contact me at 407-481-5672 x319.

Sincerely,



Gary Huttman, AICP
Executive Director

Enclosures:

- 1) Certification of Resolution 23-13
- 2) Resolution 23-13
- 3) MetroPlan Orlando Apportionment Plan 2023

C: Mr. Jared Perdue, P.E. FDOT Secretary
Mr. John Tyler, P.E. FDOT/D5 Secretary
Ms. Melissa Corbett, FDOT
Ms. Kellie Smith, FDOT
Ms. Melissa McKinney, FDOT
Mr. Jonathan Scarf, FDOT
Mr. Mark Reichert, MPOAC
Mr. Mike Woods, Lake-Sumter MPO
Mr. Parag Agrawal, Polk TPO





metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

CERTIFICATION

APPROVED BY
METROPLAN ORLANDO
L. Smith 9/13/2023

STATE OF FLORIDA

§

COUNTY OF ORANGE

I HEREBY CERTIFY that the foregoing is a true and correct copy of **Resolution No.23-13** approved in a regular meeting of the MetroPlan Orlando Board on **September 13, 2023**. The original copy of this document is on file in the Administrative Offices of MetroPlan Orlando, 250 S. Orange Avenue, Suite 200, Orlando, Florida.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal of the MetroPlan Orlando Board, this **13th** day of **September 2023**.

By:

Lisa Smith, Senior Board Services Coordinator
Board Services and Recording Secretary





Resolution of the MetroPlan Orlando Board Supporting the Adoption of the MPO Membership Apportionment Plan

WHEREAS, the MetroPlan Orlando is the agency designated to conduct a continuing, coordinated, and comprehensive transportation planning process in Orange, Osceola, and Seminole Counties, Florida; and

WHEREAS, Section 134 Title 23 of the United States Code requires the designation of MPOs in urban areas, as defined by the United States Census Bureau; and

WHEREAS, Section 134 of Title 23 of the United State Code sets forth membership requirements for MPOs designated for transportation management areas with a population of 200,000 or more residents; and

WHEREAS, MetroPlan Orlando met on September 13, 2023, to review its voting composition and agreed on the composition presented herein; and

WHEREAS, Section 339.175(4)(a), Florida Statutes, requires the Governor to review the composition of the Metropolitan Planning Organizations membership in conjunction with the decennial census.

NOW, THEREFORE, BE IT RESOLVED, that MetroPlan Orlando approves the submittal of a MPO Membership Apportionment Plan to the Governor's Office.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Mayra Uribe, Chairperson

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
Wednesday, September 13, 2023**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary



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A REGIONAL TRANSPORTATION PARTNERSHIP

MPO Membership Apportionment Plan 2023

Approved by the MetroPlan Orlando Board on September 13, 2023

250 South Orange Ave, Suite 200 | Orlando, Florida 32801

www.MetroPlanOrlando.gov | (407) 481-5672

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Legal Information

The preparation of this document has been financed in part through grants from the Federal Highway Administration and U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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Adopting Resolution



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APPROVED BY
METROPLAN ORLANDO
J. Smith 9/13/2023

Resolution No. 23-13

Resolution of the MetroPlan Orlando Board Supporting the Adoption of the MPO Membership Apportionment Plan

WHEREAS, the MetroPlan Orlando is the agency designated to conduct a continuing, coordinated, and comprehensive transportation planning process in Orange, Osceola, and Seminole Counties, Florida; and

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CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Mayra Uribe

Commissioner Mayra Uribe, Chairperson

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
Wednesday, September 13, 2023**

ATTEST:

Lisa Smith

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

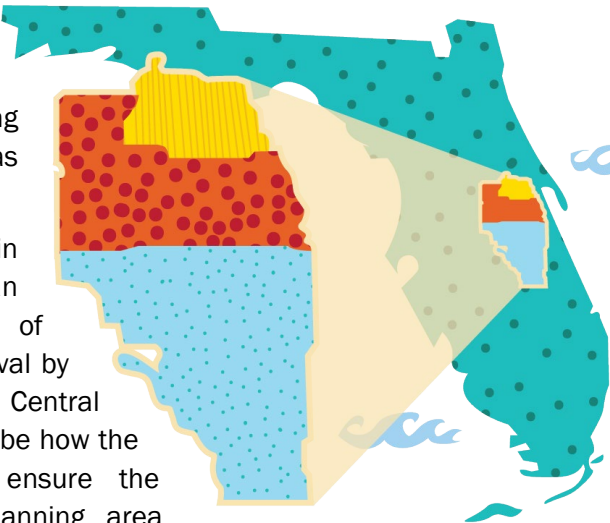
Introduction

Federal laws and regulations require metropolitan planning organizations (MPOs) to be designated for each urban area with a population greater than 50,000 people [23 CFR 450.310(a), 23 USC 134(d)]. This designation is accomplished by agreement between the Governor and the affected units of local government. The federal rules allow the states and units of local government to largely determine the specific composition of the MPOs. In Florida, Section 339.175, Florida Statutes, provides the requirements for MPO membership composition and apportionment of the voting membership. Pursuant to these state and federal rules, the Orlando Urban Area Metropolitan Planning Organization was formally created in 1977. In August 1997, the MPO changed its name to MetroPlan Orlando.

Metropolitan Planning Area Boundary

The boundaries of the metropolitan planning area are determined by agreement between the MPO and the Governor and, at minimum, encompass the entire existing urban area (as defined by the Census Bureau) plus the contiguous area expected to become urban within a 20-year forecast period (23 CFR 450.312).

MetroPlan Orlando’s metropolitan planning area includes Orange, Seminole, and Osceola counties in Florida. Landlocked, located in Central Florida, the planning area consists of three (3) charter counties and 22 incorporated cities and towns. The planning area is approximately 2,855 square miles with 30% designated as Urban by the U.S. Census Bureau.



A map of the MPO’s planning area boundary is provided in *Figure 1* on the following page. The map also identifies shared urban areas which cross metropolitan planning area boundaries of neighboring MPOs. In these instances, following this Plan’s approval by the Governor, MetroPlan Orlando will update agreements with the Central Florida MPO Alliance and surrounding MPOs to address and describe how the transportation planning processes will be coordinated to ensure the development of consistent plans across the metropolitan planning area boundaries, particularly in cases in which a proposed transportation investment extends across the boundaries of more than one metropolitan planning area. The planning processes will reflect coordinated data collection, analysis, and planning assumptions across metropolitan planning area boundaries.

MPO Population

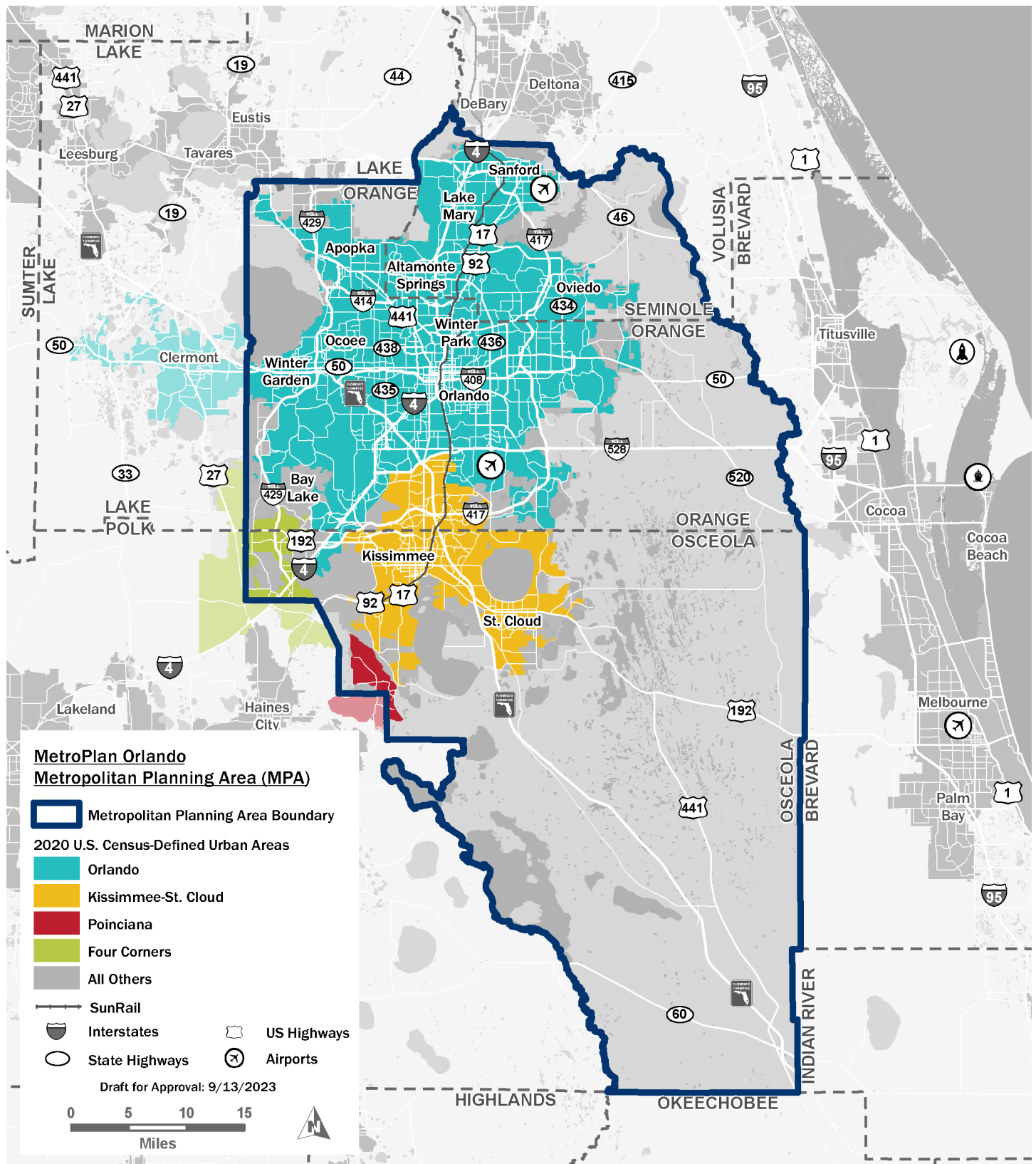
Table 1 displays the change in population in the MetroPlan Orlando area which includes Orange, Osceola, and Seminole Counties. Between the 2010 Census and the 2020 Census, the 3-county area population increased by 24.6% (or 452,061 individuals).

Table 1 | MetroPlan Orlando – Comparison of Population (2010 – 2020)

MPO Area (Orange, Osceola, Seminole Counties, Florida)	2010 Population	2020 Population	Population Change	Percent Change
Total	1,837,359	2,289,420	+ 452,061	+ 24.6 %

Source: U.S. Census Bureau / FDOT, 2023

Figure 1 | MetroPlan Orlando – Metropolitan Planning Area Boundary Map



Source: U.S. Census Bureau / MetroPlan Orlando, 2023

Current and Proposed MPO Membership

The MetroPlan Orlando Board is currently comprised of 20 voting members and five (5) non-voting advisors, as shown in **Table 2**, representing eight (8) local governments, the Municipal Advisory Committee, and representatives from LYNX/SunRail, Greater Orlando Aviation Authority (GOAA), Sanford Airport Authority, and Central Florida Expressway Authority (CFX). Currently the board's non-voting advisors include representatives from FDOT District 5, Kissimmee Gateway Airport, and MetroPlan Orlando's Community (CAC), Technical (TAC), and Transportation Systems Management & Operations (TSMO) Advisory Committees. The composition of the MetroPlan Orlando Board was agreed to by the MPO members in a membership Apportionment Plan approved by the Governor in 2013.

Apportionment Methodology and Changes

The following process was followed in reconsidering and updating the MPO's Board Membership:

- MetroPlan Orlando staff provided a presentation at the April 14, 2023 Central Florida MPO Alliance meeting; content included information on 2020 Census impacts on urbanized and transportation management areas.
- MetroPlan Orlando staff provided a presentation at the May 10, 2023 MPO Board Meeting; content included information on federal/state law, timeline, and key aspects of re-apportionment. During this meeting, the Board recommended convening the MPO's Executive Committee to further discuss and make a proposal to the Board.
- In preparation for the Executive Committee meeting, MetroPlan Orlando staff provided informational materials to Executive Committee members and their staffs pertaining to federal and state guidance on MPO Apportionment and prepared a preliminary set of plausible alternative voting membership scenarios based on statutory requirements with consideration to regional population growth and historic partnerships.
- MetroPlan Orlando's Executive Committee met in-person on August 15, 2023. During this meeting, members considered alternative membership scenarios and recommended the apportionment methodology below.
- On September 13, 2023, the MetroPlan Orlando Board unanimously approved this Apportionment Plan.

APPORTIONMENT METHOD

- Update board voting seats based on federal requirement to include cities with population greater than 50,000 (per 2020 Census); and/or the two (2) largest cities by population in each county within the Metropolitan Planning Area.
- Update board voting seats based on jurisdictional population growth (1 voting seat / 150,000 population).
- Maintain one (1) voting seat for the Municipal Advisory Committee (MAC).
- Maintain four (4) voting seats for operating agencies: LYNX/SunRail, Central Florida Expressway Authority (CFX), Greater Orlando Aviation Authority (GOAA), and Sanford Airport Authority.

CHANGES IN MPO BOARD MEMBERSHIP

The apportionment method described above resulted in two (2) new voting and one (1) new non-voting seats:

- One (1) new voting seat for City of St. Cloud
- One (1) new voting seat for Orange County
- One (1) new non-voting seat for the Orlando Executive Airport

The proposed MetroPlan Orlando Board membership in this apportionment plan is 22 voting members and six (6) non-voting advisors (see Table 2 on following page).

Table 2 | MetroPlan Orlando – Current & Proposed MPO Membership

Jurisdiction / Agency	Current Number of Voting Members	Current Number of Non-Voting Advisors	Current Percent of Total Votes	Proposed Number of Voting Members	Proposed Number of Non-Voting Advisors	Proposed Percent of Total Votes
Orange County	6	-	30 %	7	-	31.82 %
City of Orlando	2	-	10 %	2	-	9.09 %
City of Apopka	1	-	5 %	1	-	4.55 %
Seminole County	2	-	10 %	2	-	9.09 %
City of Sanford	1	-	5 %	1	-	4.55 %
City of Altamonte Springs	1	-	5 %	1	-	4.55 %
Osceola County	1	-	5 %	1	-	4.55 %
City of Kissimmee	1	-	5 %	1	-	4.55 %
City of St. Cloud	-	-	-	1	-	4.55 %
MAC Chair	1	-	5 %	1	-	4.55 %
LYNX / SunRail	1	-	5 %	1	-	4.55 %
Greater Orlando Aviation Authority (GOAA)	1	-	5 %	1	-	4.55 %
Sanford Airport Authority	1	-	5 %	1	-	4.55 %
Central Florida Expressway Authority (CFX)	1	-	5 %	1	-	4.55 %
Kissimmee Gateway Airport	-	1	-	-	1	-
Orlando Executive Airport	-	-	-	-	1	-
CAC Chair	-	1	-	-	1	-
TAC Chair	-	1	-	-	1	-
TSMO Chair	-	1	-	-	1	-
FDOT D5 Secretary	-	1	-	-	1	-
Total	20	5	100 %	22	6	100 %

Source: MetroPlan Orlando

Note: Voting membership shall consist of at least five (5) but not more than 25 members, as defined in Florida Statute 339.175(3)(a).

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www.MetroPlanOrlando.gov





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For Immediate Release
October 4, 2023

CONTACT FDOT: FDOT COMMUNICATIONS OFFICE
(850) 414-4590 | FDOTCommunicationsOffice@dot.state.fl.us

ICYMI: Toll Relief Program Provides more than \$300 Million in Customer Savings

~Customer credits total over \$77 million in toll relief for July and August~

TALLAHASSEE, Fla. — Today, Governor Ron DeSantis and the Florida Department of Transportation announced that Floridians have saved more than \$300 million through the toll relief program since January 2023. The toll relief program was introduced by Governor DeSantis and enacted by the Florida Legislature. In the month of July, 1.1 million customers saved more than \$38 million, and in August, 1.2 million customers saved \$39.6 million. The year-long program automatically gives frequent users with at least 35 monthly toll transactions a 50 percent toll credit to their account.

"As Florida families face the rising tide of Bidenflation, we are helping them save up to \$100 a month on tolls," **said Governor Ron DeSantis**. "Coupled with the record tax relief we enacted, this toll relief helps Florida families cope with the harmful effects of federal government policies."

The legislation, originally proposed by Governor DeSantis in September 2022, was successfully passed during the Legislative Special Session in December. Governor DeSantis signed Senate Bill 6A on December 15, establishing the Toll Relief Program through the Florida Department of Transportation. The Toll Relief Program builds on the successful SunPass Savings Program that concluded in December 2022 and resulted in 384,000 drivers saving over \$18 million.

"Thanks to Governor DeSantis' leadership in implementing the Toll Relief Program, families across Florida have saved over \$300 million this year," **said FDOT Secretary Jared W. Perdue, P.E.** "Time is valuable and I'm proud FDOT can offer relief to hard working Floridians who use our roads to quickly get home to their families."

"Delivering a best-in-class customer service experience is at the heart of what we do," **said Florida's Turnpike Enterprise Executive Director and CEO Nicola Liquori**. "Much like our industry leading tolling innovations, the Toll Relief Program provides a unique benefit to Florida's commuters for choosing to use SunPass."

In addition to the 25% savings SunPass customers already receive, the Toll Relief Program provides drivers with another way to save.

The Toll Relief Program is administered by Florida's Turnpike Enterprise and includes SunPass as well as other Florida-based tolling agency partners throughout the state. Customers are encouraged to ensure their transponder is properly mounted in the vehicle and their account is in good standing.

SunPass is the prepaid electronic toll collection program operated by Florida's Turnpike Enterprise, the toll agency for the state. To learn more about SunPass, please visit [SunPass.com](https://www.sunpass.com) or call 1-888-TOLL-FLA (1-888-865-5352).

TAB 4





VISION ZERO
CENTRAL FLORIDA

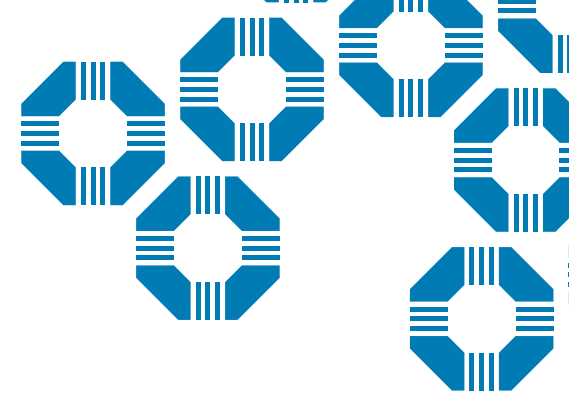
VISION ZERO PLAN UPDATE



OCTOBER 25, 2023

This Presentation

1. 1st Task Force Meeting
2. What Is Vision Zero
3. Overview of Key Tasks
4. Project Schedule





VISION ZERO
CENTRAL FLORIDA
Counting down to zero traffic deaths

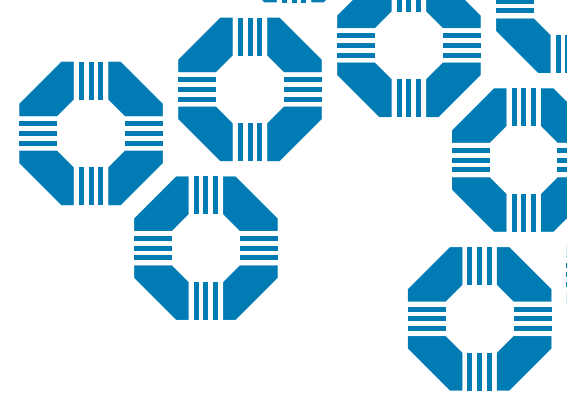
TASK FORCE MEETING #1



AUGUST 15, 2023

Task Force Meeting Agenda

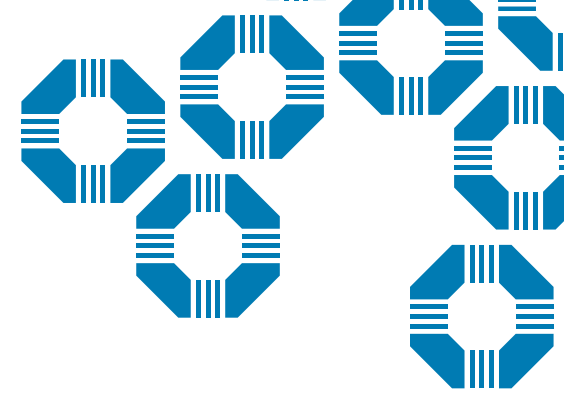
1. Introductions
2. High Level Crash Trends
3. What Is Vision Zero?
4. Safe System Approach
5. Overview of Key Tasks
6. What to Expect from the Plan
7. Project Schedule
8. Discussion
9. Next Steps



WHAT IS VISION ZERO?



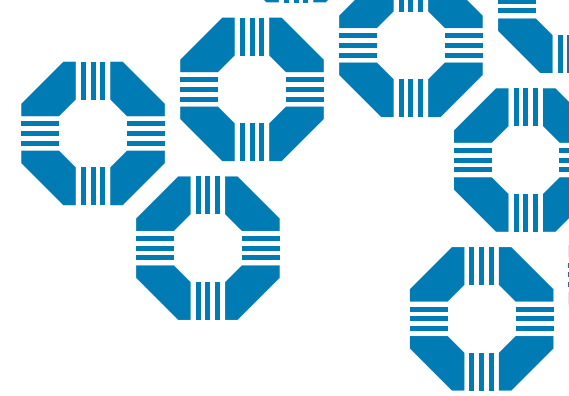
What is Vision Zero?



Memorial to people killed in traffic crashes. Source: Vision Zero Network

- Loss of life is not an acceptable price to pay for mobility.
- Eliminate traffic deaths and severe injuries on the transportation system
- Proactive and preventive approach.

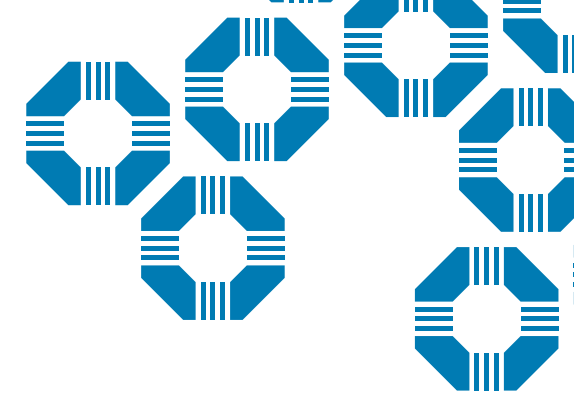
Vision Zero Approach



1. Reframes traffic deaths as **preventable**.
2. Integrates **human failing** into the approach.
3. Focuses on preventing **fatal and severe** crashes rather than eliminating all crashes.
4. Aims to establish **safe systems** rather than relying on individual responsibility.
5. Applies **data driven** decision making.
6. Establishes road safety as a **social equity issue**.

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Core Elements of Vision Zero Communities



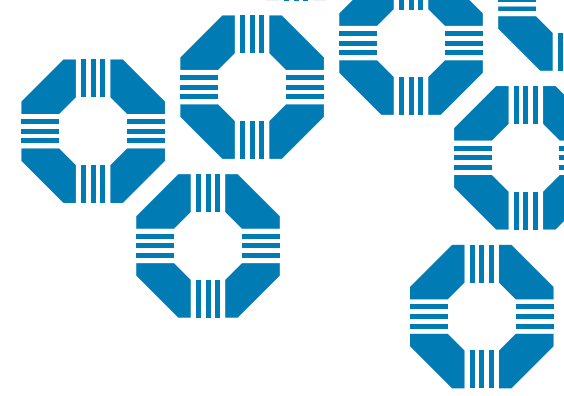
A Vision Zero Community meets the following minimum standards:

- Sets Clear Goal of **eliminating fatalities and severe injuries**
- Elected officials have **committed publicly** to Vision Zero
- **Actionable** Strategies are developed, including:
 - Prioritize Roadway Design
 - Focus on Speed Management
- **Key departments** (police, transportation, public health) are engaged
- **Data driven** decision making

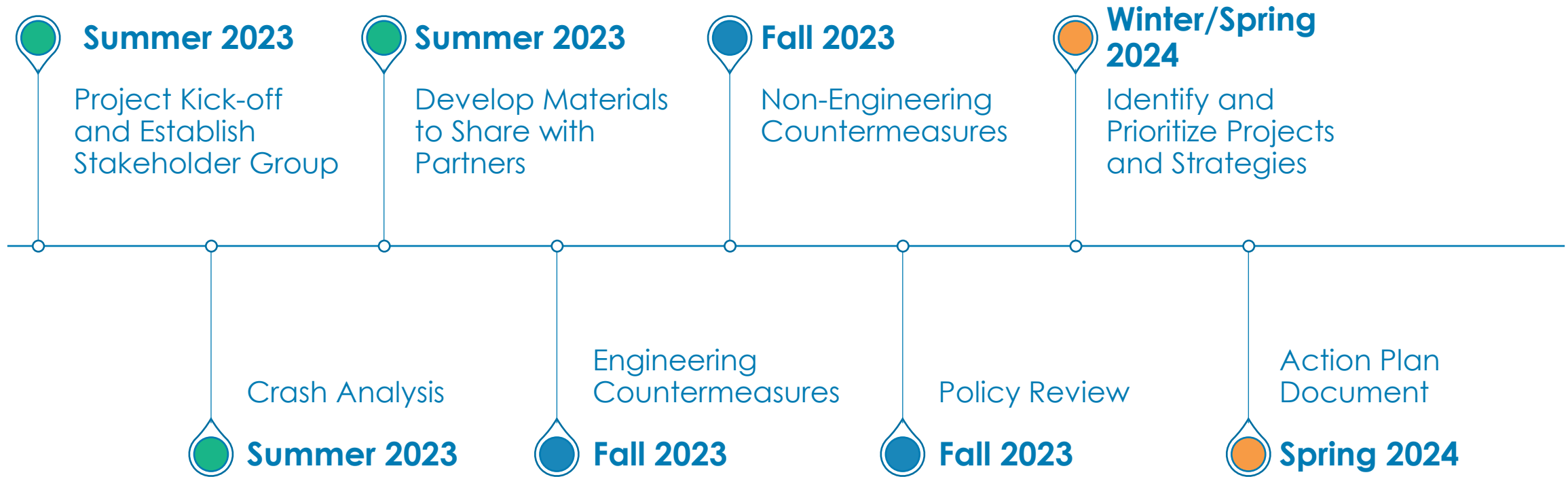
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OVERVIEW OF KEY TASKS



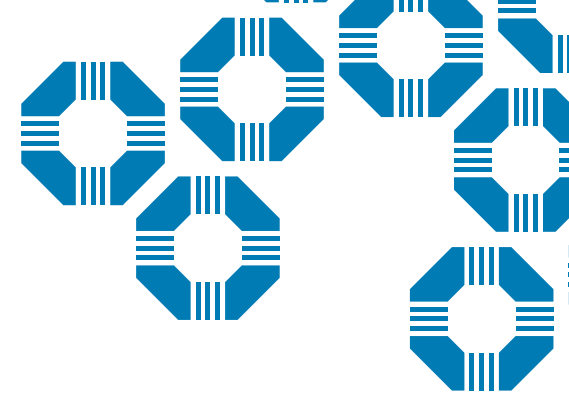


Project Schedule



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Next Steps



Task Force Meetings

Other Plan Kick-Offs

Engagement

Tasks in Progress

Next Meeting Scheduled for September 19, 2023

Other agency plans are expected to kick-off within the next few weeks

Hub Site with regional crash data and other project information expected to go live in mid to late September

Detailed crash analysis
Policy benchmarking guidance

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VISION ZERO
CENTRAL FLORIDA

Thank you!

Mighk Wilson
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Mighk.Wilson@MetroPlanOrlando.gov
407-481-5672 x318

TAB 5





DISTRICT FIVE Work Program Public Hearing

FY 24/25 to FY 28/29

October 27, 2023
TAC Meeting



FDOT Work Program (FY 2024/25 - FY 2028/29)

Important Dates:

- District 5 Public Comment Deadline: **November 3, 2023**
- Central Office Submits Final Tentative Work Program to Executive Office of the Governor: **December 26, 2023**
- Florida Transportation Commission Public Hearing: **January 8, 2024**
- Florida State Legislation 2024 Session: **January 9 to March 15**
- Adoption: **July 1, 2024**

Work Program Key Influence Factors



	2021	2022	2023
Contract Price Adjustments	n/a	n/a	\$363.16M
Cost of Materials: New Construction Index	\$5M per Mile	\$6.5M per Mile	\$7.6M per Mile + 17%
Cost of Materials: Resurfacing Index	\$751K per Mile	\$869K per Mile	\$1.1M per Mile + 26.6%

Tentative Work Program (FY 2024/25 - FY 2028/29)

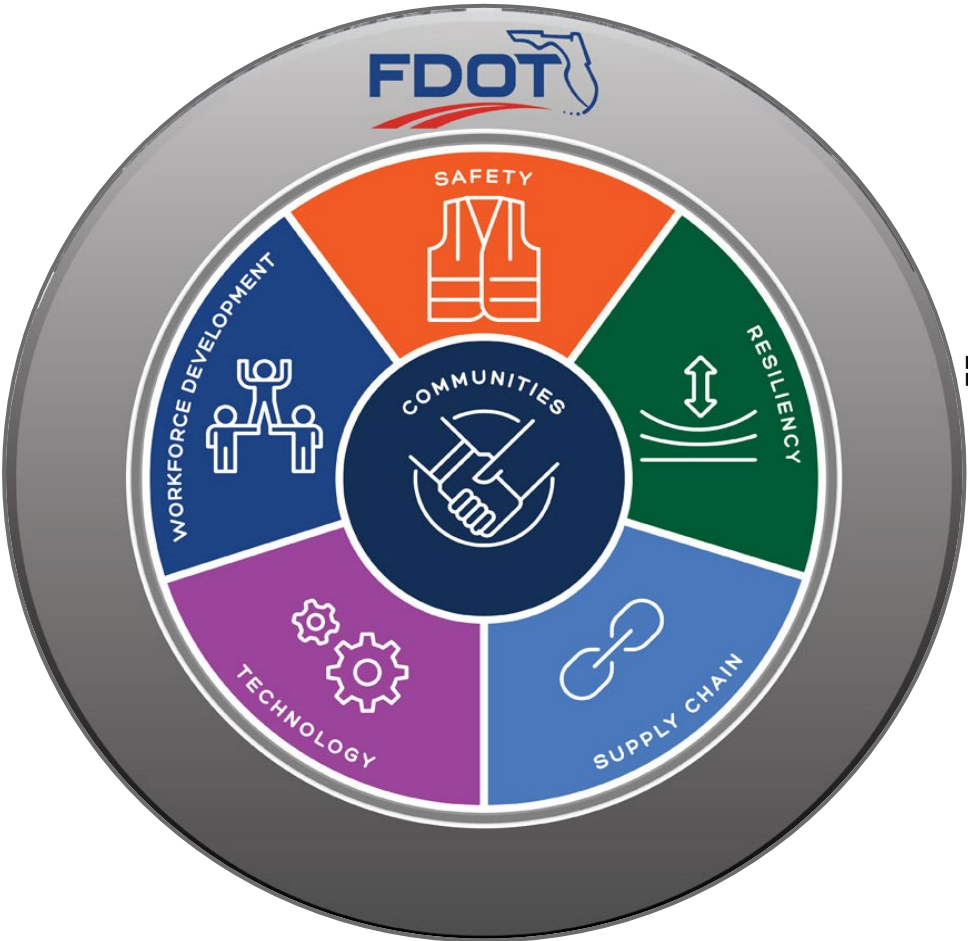


Conservative Allocation
and Revenue growth

Resurfacing Program Adjustments



Conservative Contingency Levels



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DELETIONS

FM# 451255-1 (Orange County):

- SR 482 (Sand Lake Road) at President's Drive
- Safety Project
- Construction and Construction Support deleted from FY 25/26, based on coordination with local agency as included in programmed FM# 433663-1.

FM# 451709-1 (Osceola County):

- Osceola County Culvert Rehabs (Preventive Maintenance)
- Bridge Repair/Rehabilitation
- Construction and Construction Support deleted from FY 24/25 due to the culverts being replaced within construction projects programmed.

FM# 438488-1 (Seminole County):

- Seminole-Orlando Sanford Airport – Airport Parking
- Aviation Revenue / Operational
- Capital Grant deleted from FY 24/25, based on coordination with aviation authority.

FM# 438844-1 (Seminole County):

- Seminole-Orlando Sanford Airport – Widen Airport Boulevard
- Aviation Capacity Project
- Capital Grant deleted from FY 24/25, based on coordination with aviation authority.

DEFERRALS

FM# 239422-1 (Orange County):

- SR 434 (Forest City) from SR 424 (Edgewater Drive) to the Seminole County Line
- Add Lanes and Reconstruct
- Construction and Construction Support deferred from FY 26/27 to FY 27/28, based on work program balancing.

FM# 437131-1 (Orange County):

- SR 50 (U.S. 17/92/Colonial Drive), from Irvington Avenue to Maguire Boulevard
- Drainage Improvements
- Construction and Construction Support deferred from FY 25/26 to FY 26/27, based on work program balancing.

FM# 449214-1 (Orange County):

- SR 423, from Kingswood Drive to Adanson Street
- Intersection Improvement
- Construction and Construction Support deferred from FY 24/25 to FY 25/26, based on work program balancing.

FM# 418403-7 (Osceola County):

- John Young Parkway (U.S. 17/92) at Pleasant Hill Road
- Intersection Improvement
- Right of Way deferred from FY 24/25 to FY 25/26 and Construction and Construction Support deferred from FY 26/27 to FY 27/28, based on work program balancing.

DEFERRALS

FM# 437200-2 (Osceola County):

- U.S. 17/92, from Ivy Mist Lane to Avenue A
- Add Lanes and Reconstruct
- Design deferred from FY 25/26 to FY 26/27, based on work program balancing.

FM# 437932-2 (Osceola County):

- Central Avenue, from Dankin Avenue at Church Street to W. Donegan Avenue
- Urban Corridor Improvements
- Design deferred from FY 24/25 to FY 25/26 and Right of Way deferred from FY 26/27 to FY 27/28, based on local agency coordination.

FM# 444900-2 (Seminole County):

- Town Center Sidewalks, various streets
- Sidewalk
- Construction and Construction Support deferred from FY 25/26 to FY 27/28, based on local agency coordination.

FM# 444994-1 (Seminole County):

- North Village Connectivity, various sidewalks
- Sidewalk
- Construction and Construction Support deferred from FY 25/26 to FY 27/28, based on local agency coordination.

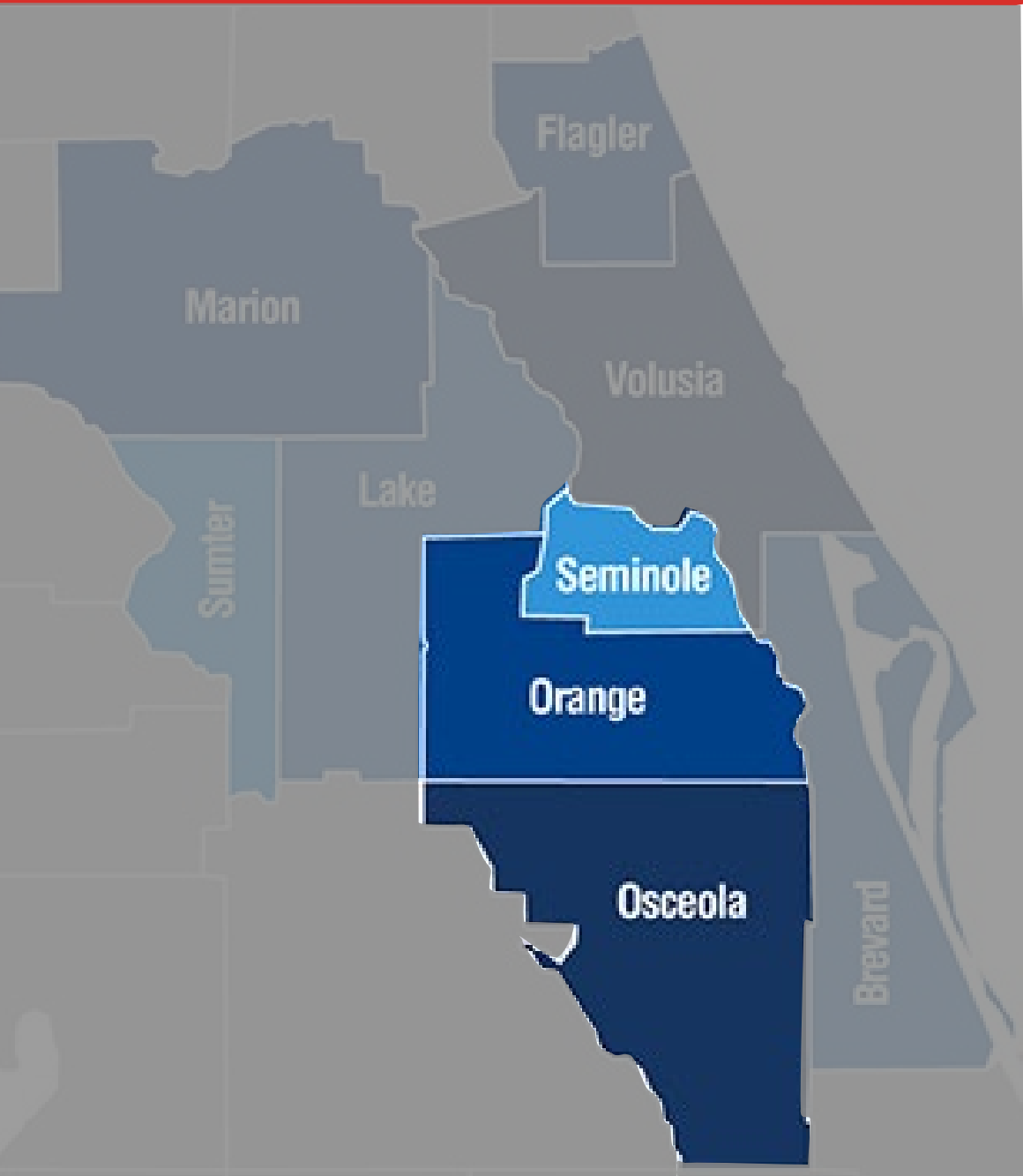
The Five-Year Outlook

County	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	TOTAL
Orange	\$344,186,004	\$245,482,045	\$278,164,892	\$182,262,334	\$192,337,460	\$1,242,432,735
Osceola	\$154,520,432	\$1,303,807,304	\$33,560,434	\$114,426,820	\$8,516,092	\$1,614,831,082
Seminole	\$70,811,706	\$100,721,675	\$46,755,137	\$15,934,180	\$7,270,661	\$241,493,359
TOTAL	\$569,518,142	\$1,650,011,024	\$358,480,463	\$312,623,334	\$208,124,213	\$3,098,757,176

MetroPlan Orlando Region – Funding Breakdown

Project Type	Five-Year Estimated (Orange)	Five-Year Estimated (Osceola)	Five-Year Estimated (Seminole)	Total
Safety	\$47,034,507	\$163,046,631	\$10,632,305	\$220,713,443
Capacity	\$242,560,530	\$1,261,189,235	\$16,200,925	\$1,519,950,690
Preservation	\$113,343,453	\$106,846,408	\$52,410,642	\$272,600,503
Multi-modal	\$628,809,596	\$13,200,000	\$50,229,539	\$692,239,135
Operations	\$40,876,764	\$30,243,127	\$12,262,179	\$83,382,070
Bike/Ped	\$51,212,317	\$20,864,819	\$40,205,149	\$112,282,285
Misc.	\$118,595,568	\$19,440,862	\$59,552,620	\$197,589,050

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Key Projects



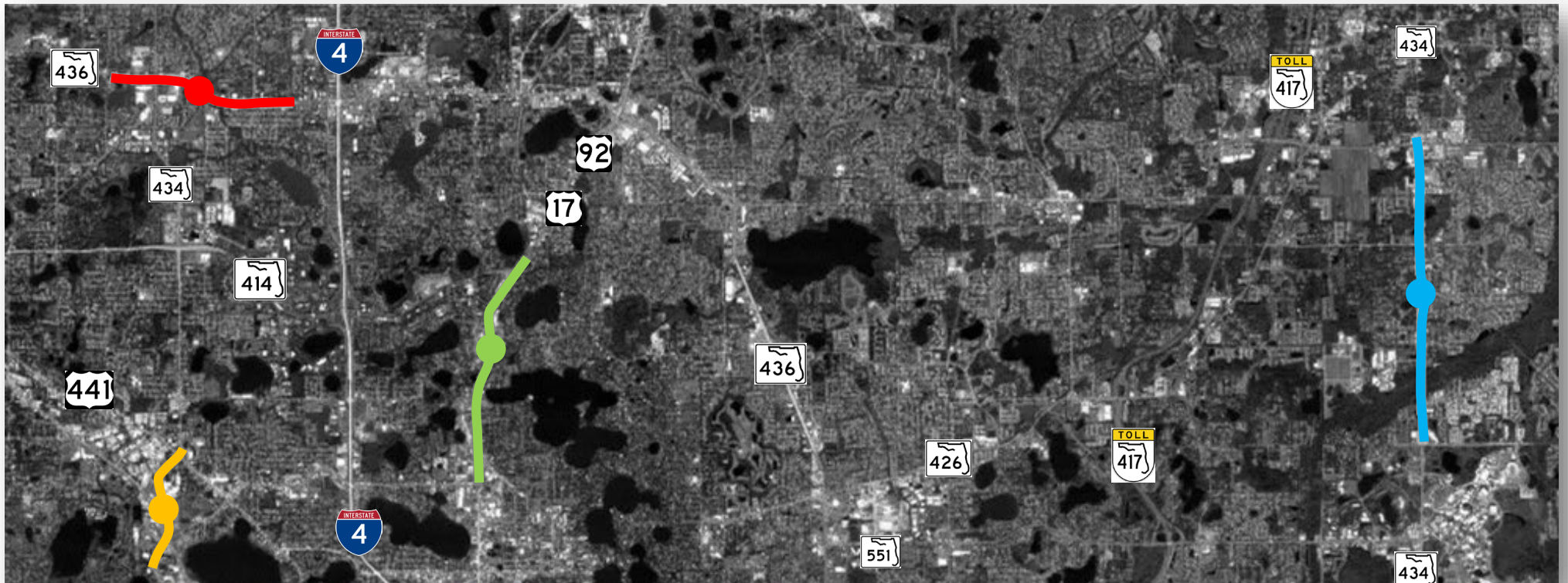
Key Projects - Resurfacing Projects

Seminole County

FPID	Project Description	Total Cost	Phase	Fiscal Year
● 452880-1	SR 436 FROM EAST OF LAKE HARRIET DRIVE TO WEST OF WYMORE ROAD/DOUGLAS AVENUE	\$9,752,715	PE/CST	FY 25/27
● 452912-1	SR 434 FROM MCCULLOCH ROAD (ORANGE COUNTY LINE) TO NORTH OF CLONTS STREET	\$11,862,769	PE/CST	FY 25/27

Orange County

FPID	Project Description	Total Cost	Phase	Fiscal Year
● 452881-1	SR 434 FROM JOHN YOUNG PARKWAY TO EDGEWATER DRIVE	\$9,027,111	PE/CST	FY 25/27
● 452910-1	SR 15/US17/92 FROM LEE ROAD TO SEMINOLE COUNTY LINE	\$7,588,003	PE/CST	FY 25/27



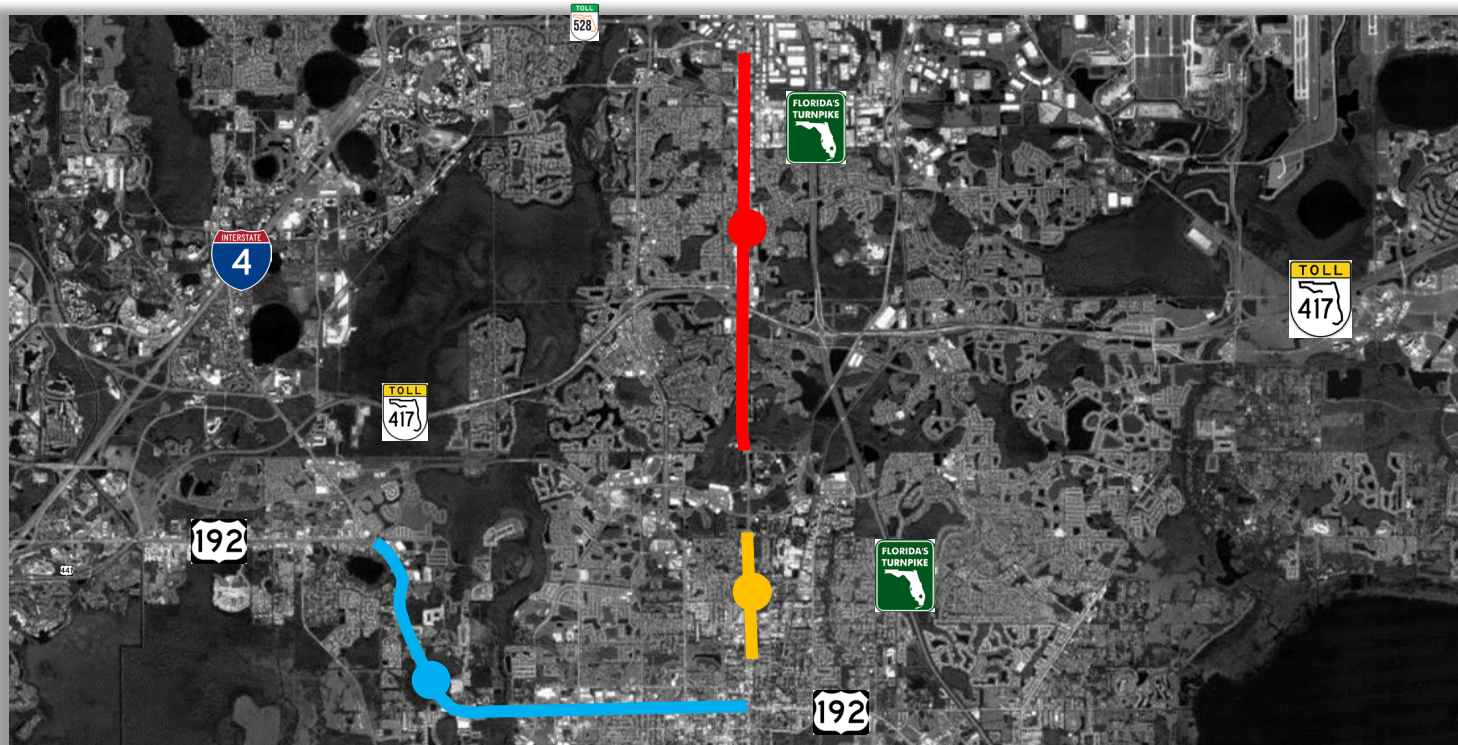
Key Projects - Resurfacing Projects

Orange County

FPID	Project Description	Total Cost	Phase	Fiscal Year
● 452882-1	SR 500 / US 441 / 17/92 FROM OSCEOLA COUNTY LINE TO NORTH OF CARONI DRIVE	\$17,973,717	PE/CST	FY 25/27

Osceola County

FPID	Project Description	Total Cost	Phase	Fiscal Year
● 448783-1	US-192/VINE STREET FROM BAMBOO LANE TO MAIN STREET	\$32,986,353	CST	FY 25
● 452879-1	SR 600/SR 500 FROM NORTH OF OLD DIXIE HIGHWAY TO SOUTH OF COUNTRY BOULEVARD	\$6,746,142	PE/CST	FY 25/27
● 453058-1	SR 15/US 192 FROM EAST OF HARMONY SQUARE DRIVE TO EAST OF WILD TURKEY LANE	\$27,635,332	CST	FY 25

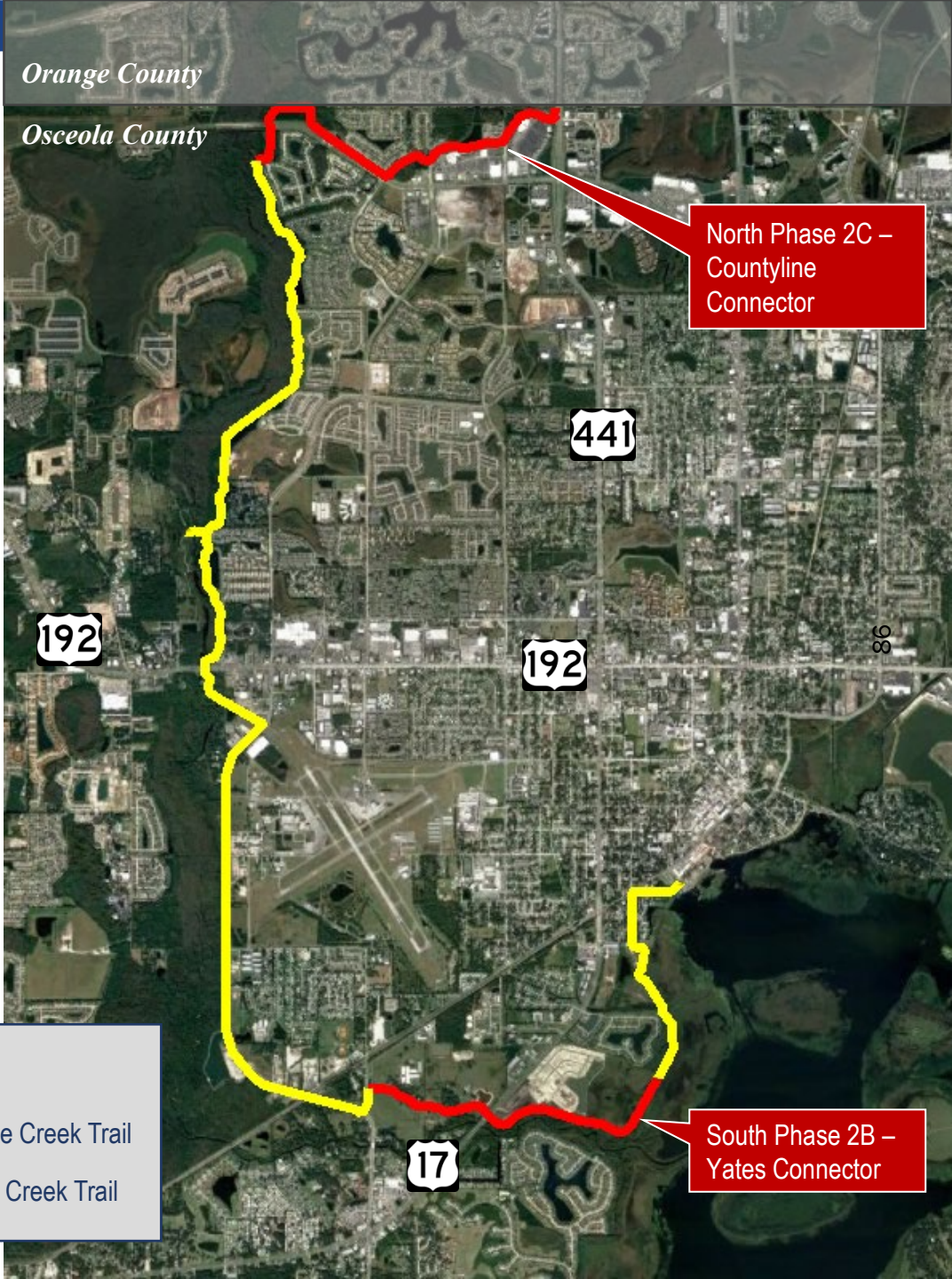


Key Projects – Bike Path/Trail Projects

Osceola County				
FPID	Project Description	Total Cost	Phase	Fiscal Year
442334-3	SHINGLE CREEK TRAIL SOUTH PHASE 2B YATES CONNECTOR	\$9,226,072	CST	FY 25
442870-2	SHINGLE CREEK TRAIL NORTH PHASE 2C COUNTYLINE CONNECTOR	\$9,832,243	CST	FY 26

Legend:

- Existing Shingle Creek Trail
- Future Shingle Creek Trail



Key Projects – Orange County

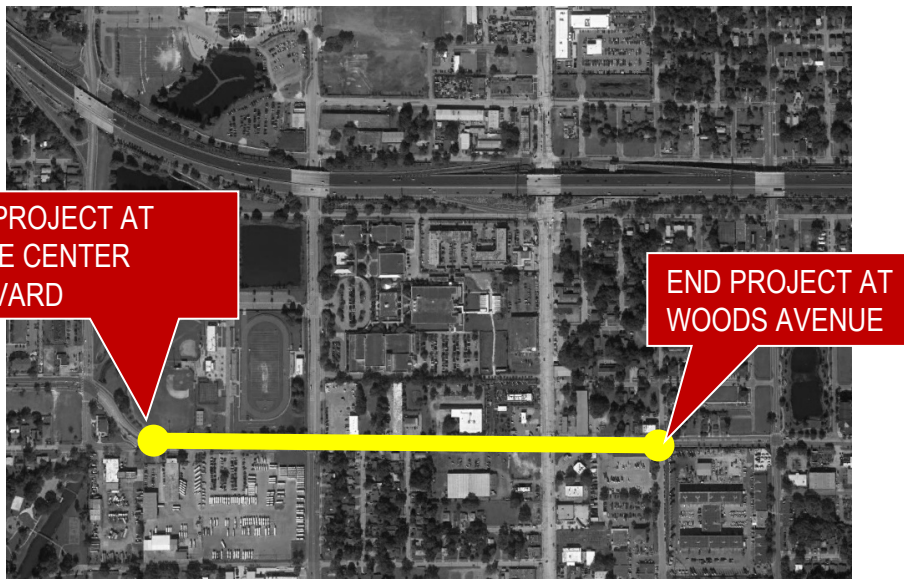
FM# 452545-1:

Urban Corridor Improvements, Safety

West Gore Street Urban Corridor Improvements

Preliminary Engineering funded in FY 28/29

Funding in Tentative Work Program: \$2,976,575



FM# 453486-1:

Urban Corridor Improvements, Safety

Rock Springs Road from North Publix Entrance to Lester Road
Complete Streets

Design funded in FY 24/25 and Construction funded in FY 26/27

Funding in Tentative Work Program: \$5,809,200



Key Projects – Bike Path/Trail

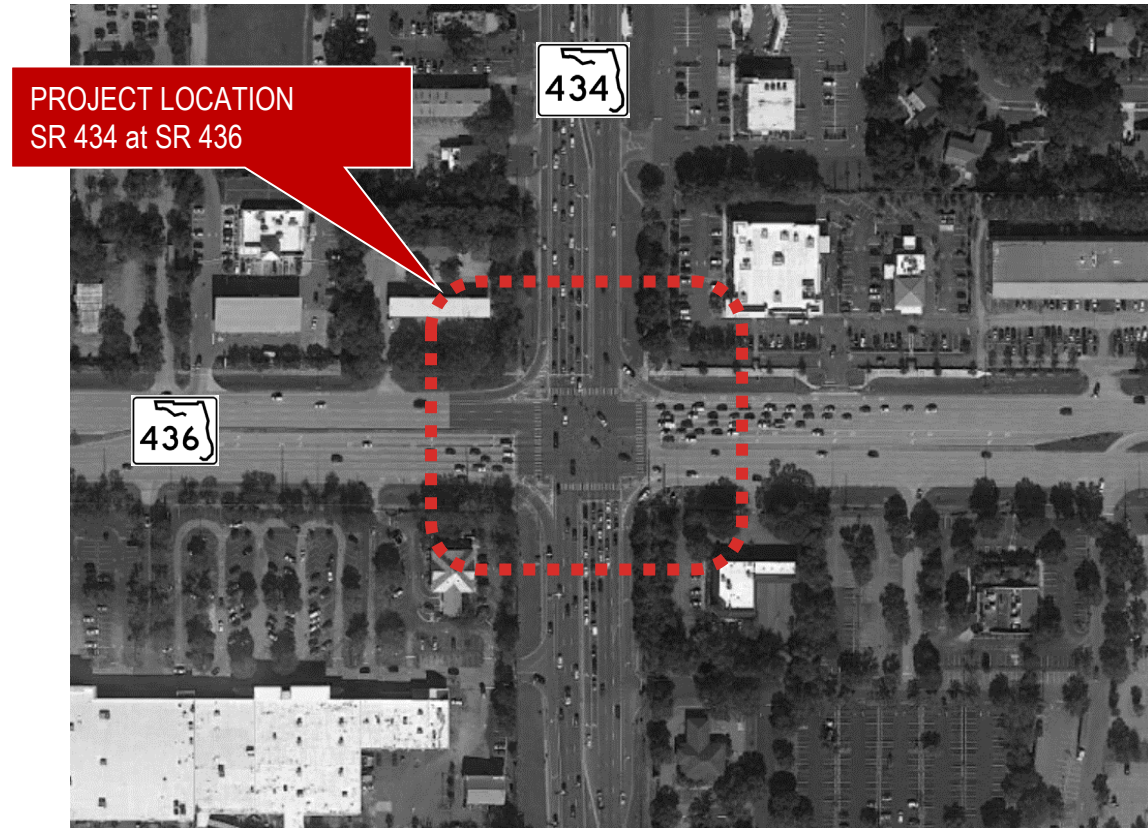
FM# 450919-2:

Bike Path/Trail, Seminole County

Seminole Wekiva Trail Pedestrian Tunnels at SR 434 and SR 436

Construction funded in FY 25/26

Funding in Tentative Work Program: \$34,258,711



Key Projects – Truck Parking



FM# 446445-1:

- Parking Facility
- Truck Parking – Central Florida Corridor: Seminole County Site
- Construction funded in FY 25/26
- Funding in Tentative Work Program: \$22,810,082

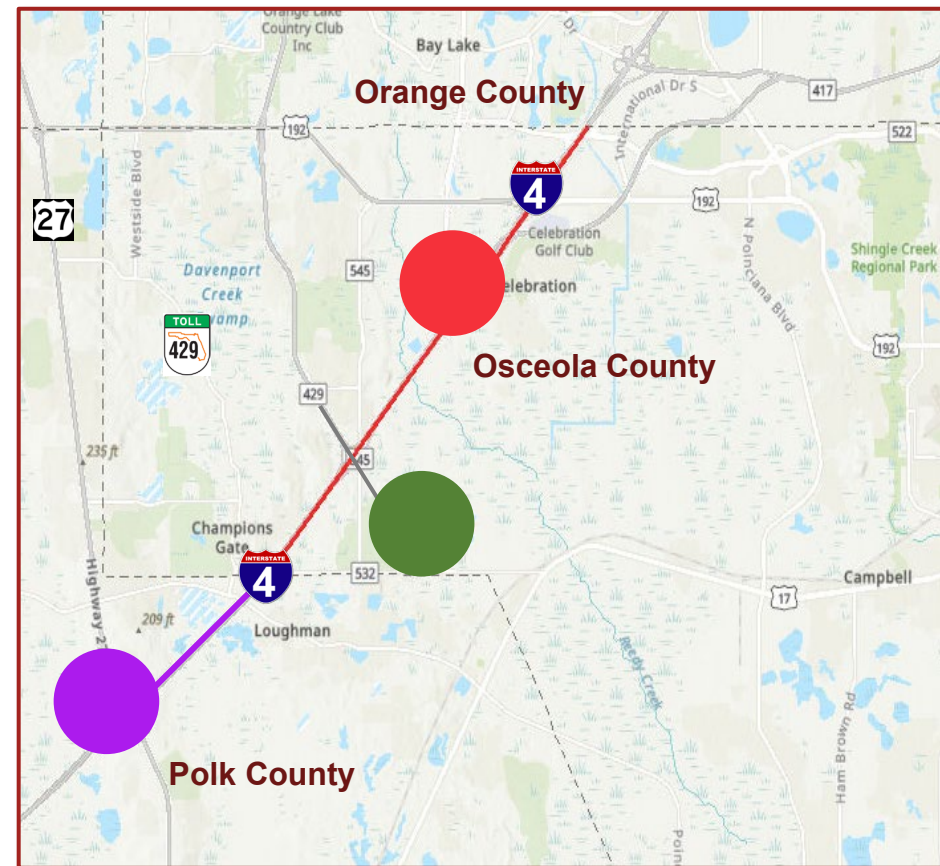
FM# 446445-5:

- Parking Facility
- Truck Parking – Central Florida Corridor: Osceola County Site
- Design funded in FY 24/25 and Right of Way funded in FYs 24/25 and 27/28 to 28/29
- Funding in Tentative Work Program: \$13,813,264

Three focus projects:

- 
I-4 from Champions Gate to S.R. 536 (Osceola)
 - Design-Build contract spring 2024
 - Construction phases to begin 2025
- 
Poinciana Parkway Extension Connector (Osceola)
- 
I-4 from U.S. 27 to Champions Gate (Polk)

Deliver projects over next 10 years.



MPO Summary

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Priority Projects Funded

\$816,807,290



Other Funding Opportunities

Grants:

- Infrastructure Investment and Jobs Act (IIJA); i.e., PROTECT, MEGA, INFRA, SS4A, etc.
- Federal Transit Administration (FTA) Grants
- Previous MPO Awards:
Safe Streets and Roads for All (SS4A);
Planning Grant
- FDOT Letter of Consistency
- Contact: Alice Guiliani, D5 PLEMO;
[Email: Alice.Guiliani@dot.state.fl.us](mailto:Alice.Guiliani@dot.state.fl.us)

Thank you!

Katherine Alexander-Corbin
Program Management Administrator

Contact:

Phone: (386) 943-5168

Email: Katherine.Alexander@dot.state.fl.us

Alternate Email: D5-WPPH@dot.state.fl.us

Website: www.fdot.gov/wpph/district5



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

PRESENTATION TO METROPLAN ORLANDO

FY 2025 – FY 2029



SAFETY



COMMUNITIES



WORKFORCE DEVELOPMENT



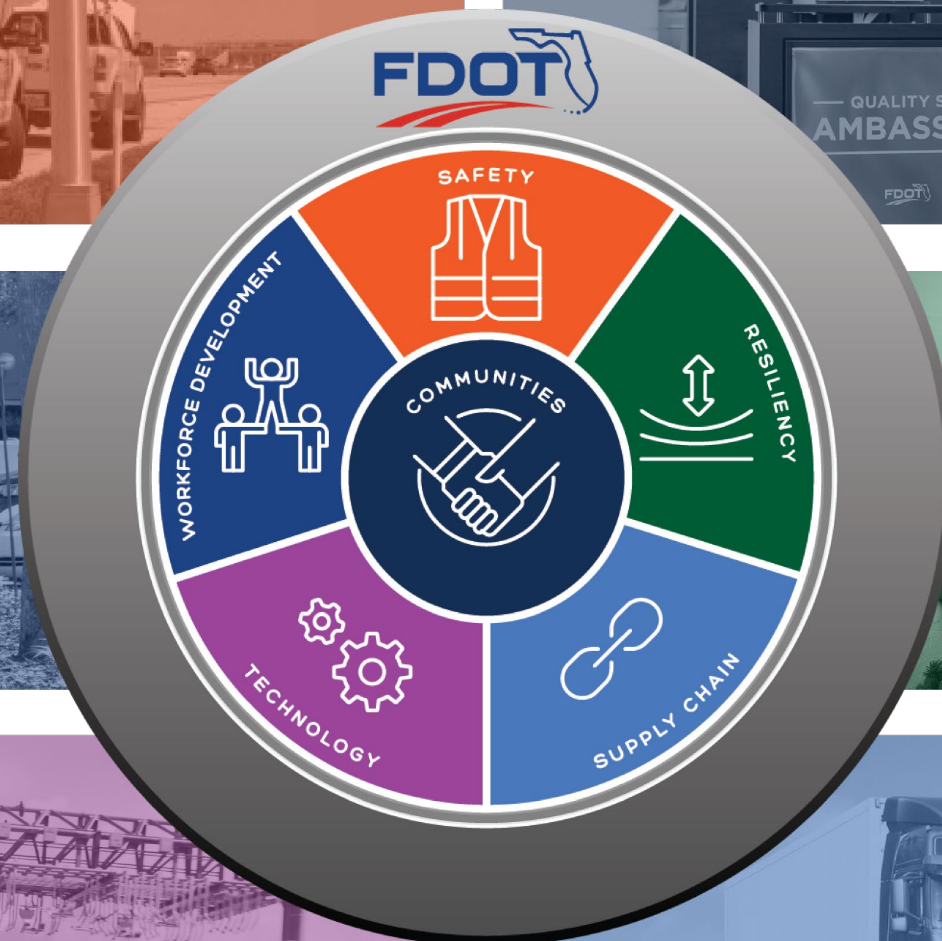
RESILIENCY



TECHNOLOGY



ROBUST SUPPLY CHAIN



Enterprise Mission

To help meet the State's growing transportation needs, ensuring value to customers, protecting investors, and managing the Turnpike System in a business-like manner.



Enterprise Vision

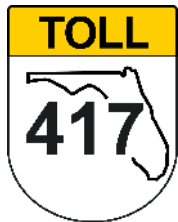
To keep Florida on the move through customer-oriented, environmentally sound, user-financed facilities.



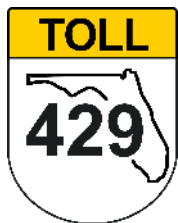
Facilities in MetroPlan Orlando Region



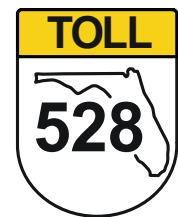
Turnpike Mainline (SR 91)
84 Miles



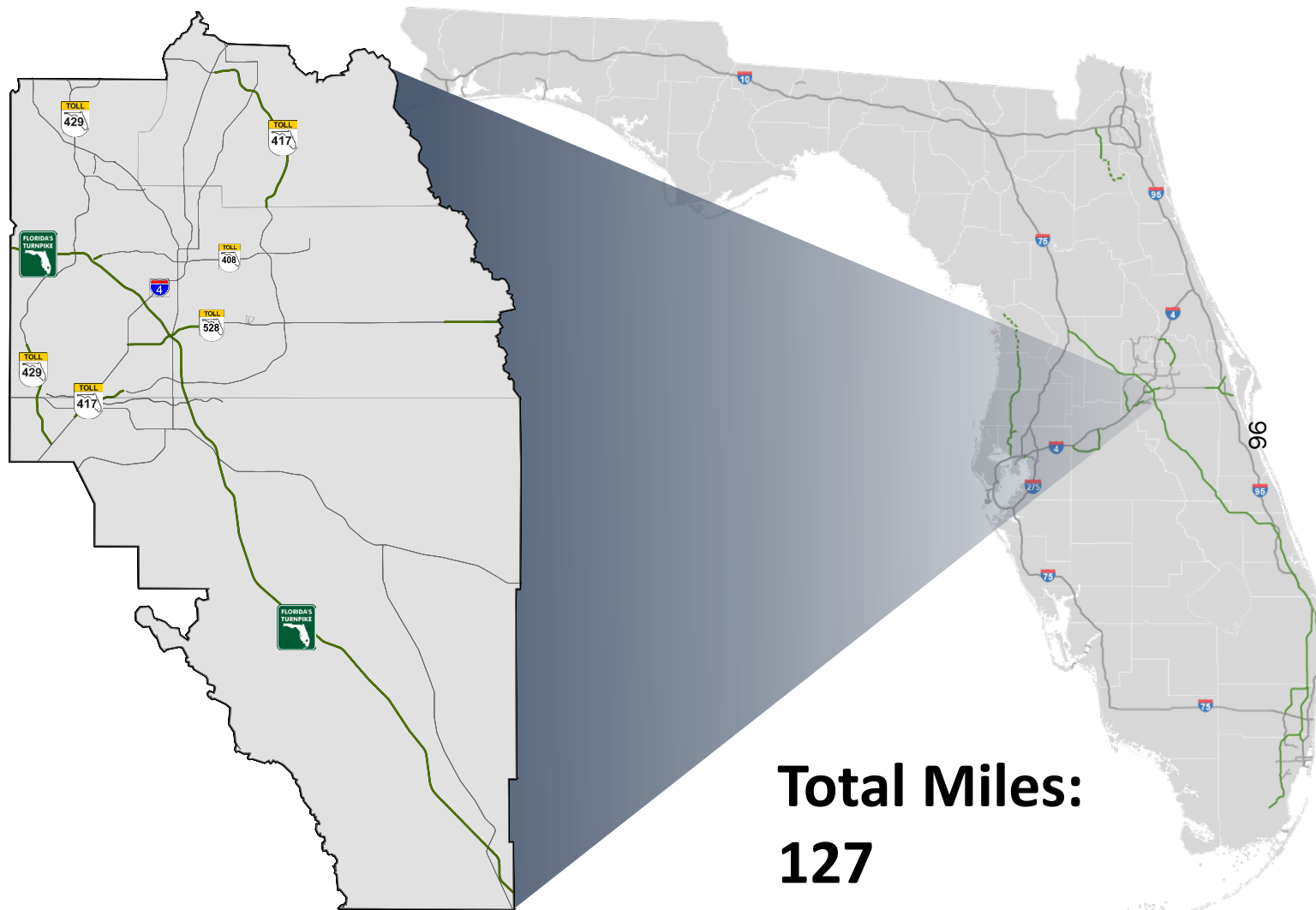
Seminole Expressway
18 Miles
Southern Connector Extension
6 Miles



Western Beltway
11 Miles



Beachline West Expressway
8 Miles



Revenues & Expenditures

Toll &
Concession
Revenue

Operations &
Maintenance*



Debt
Service



Renewal &
Replacement



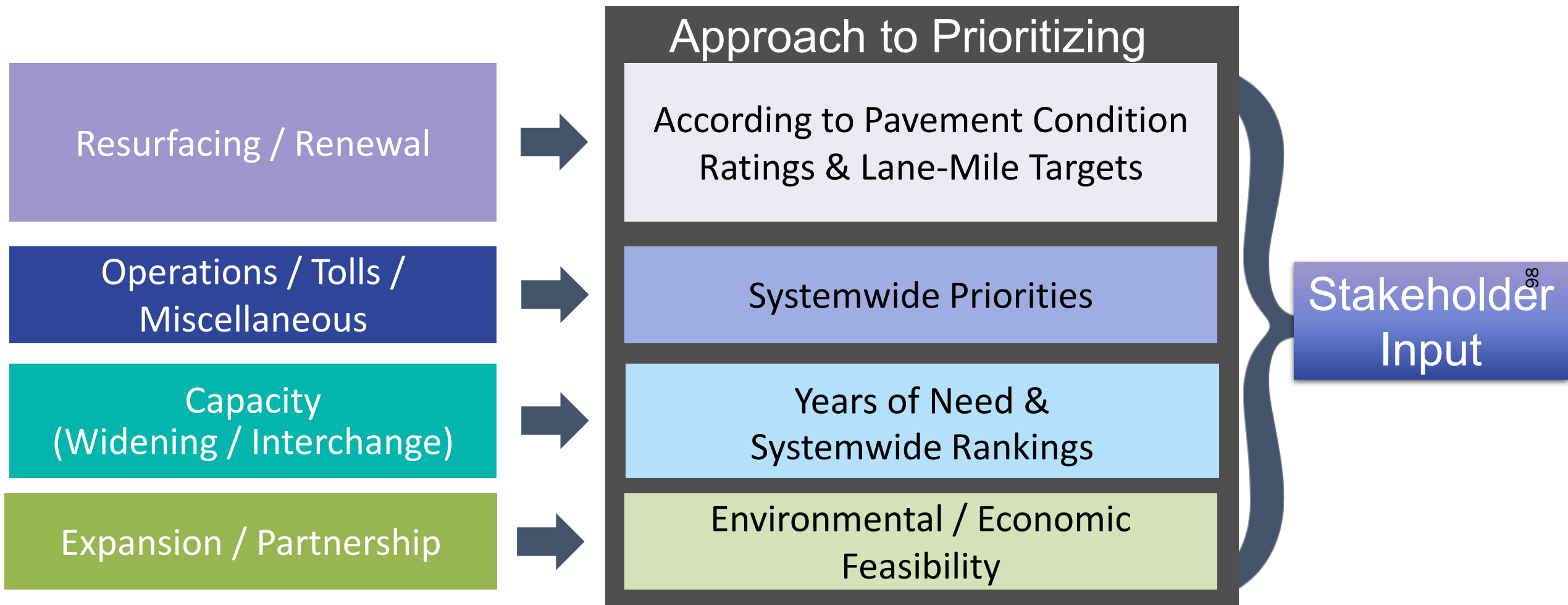
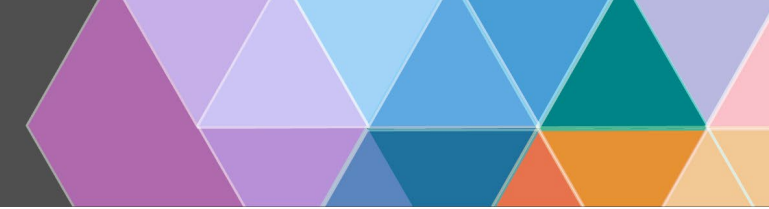
System Capacity
Improvements &
Expansions



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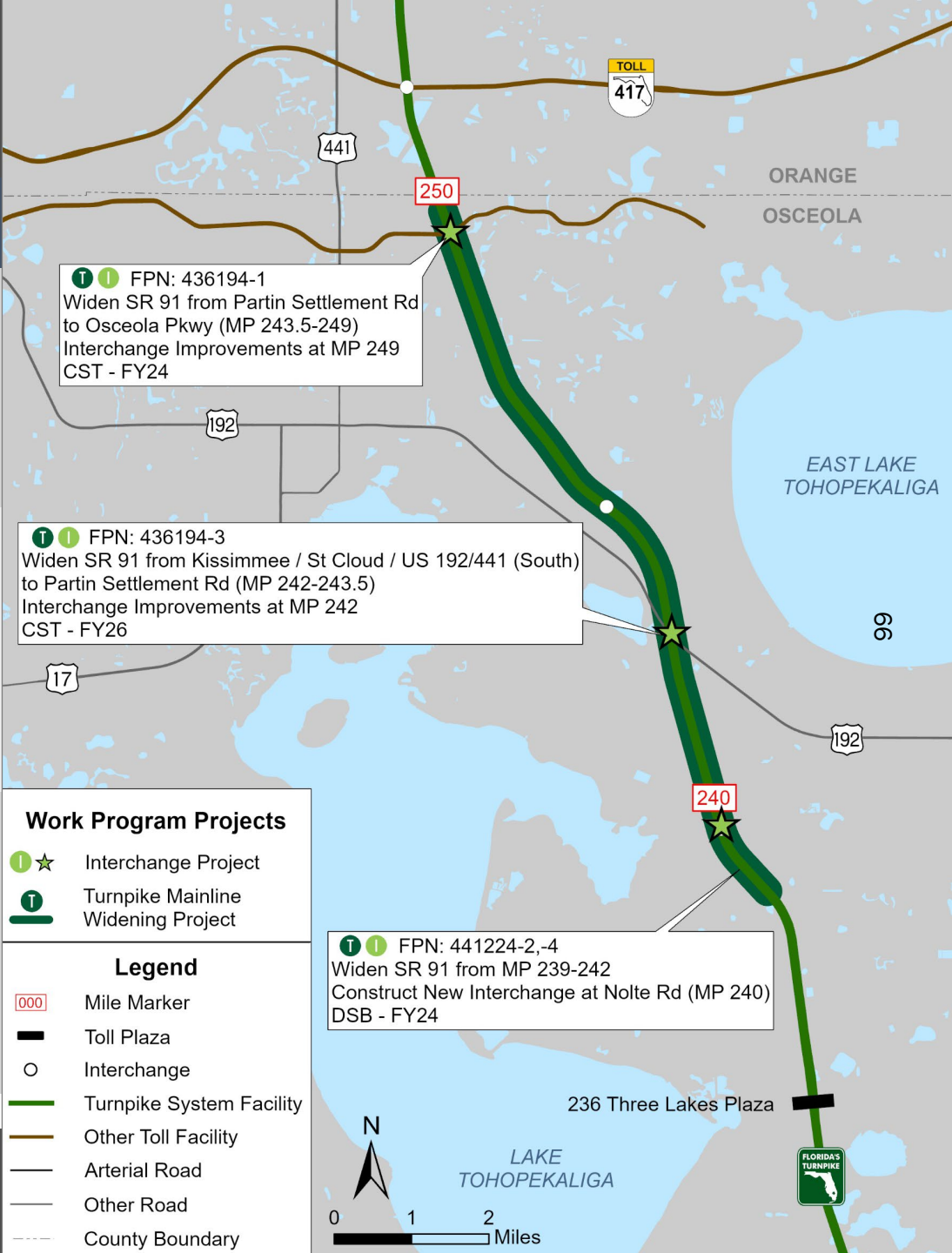
*FDOT Covenant for Operations and Maintenance expenses.

Turnpike Prioritization Process



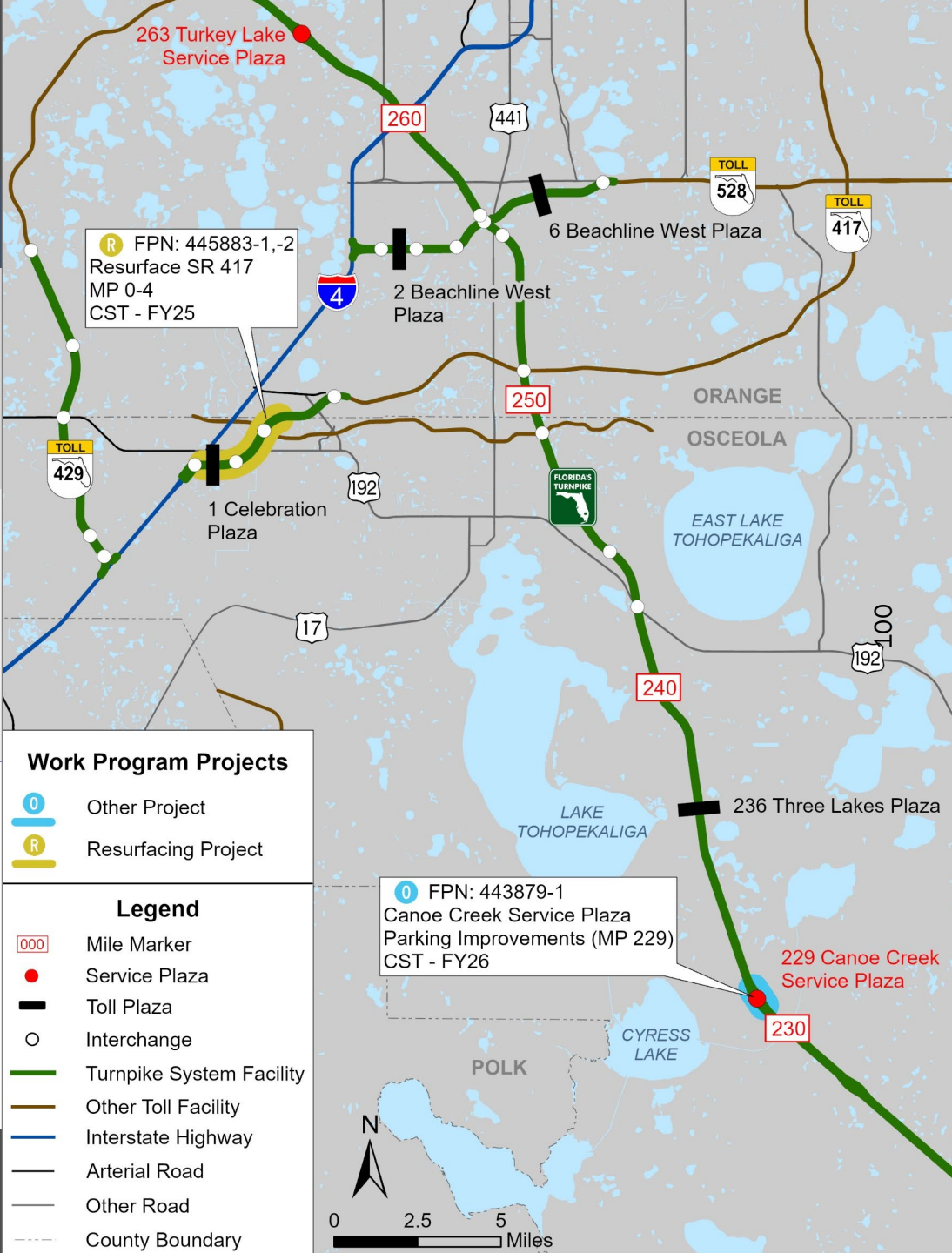
Osceola County

Description	Phase	FY	Funds
Widen Turnpike Mainline / SR 91 from Partin Settlement Rd to Osceola Pkwy (MP 243.5 - MP 249) Interchange Improvements at MP 249 FPN: 436194-1	ROW CST	2025 2026	\$9.0M
Widen Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) to Partin Settlement Rd (MP 242 - MP 243.5) Interchange Improvements at MP 242 FPN: 436194-3	ENV ROW RRU CST	2026 2025-26 2025 2026-27	\$108.6M
Widen Turnpike Mainline / SR 91 from MP 239 to MP 242 Construct New Full Interchange at Nolte Rd (MP 240) FPN: 441224-2,-4	ROW DSB	2025 2026	\$5.1M



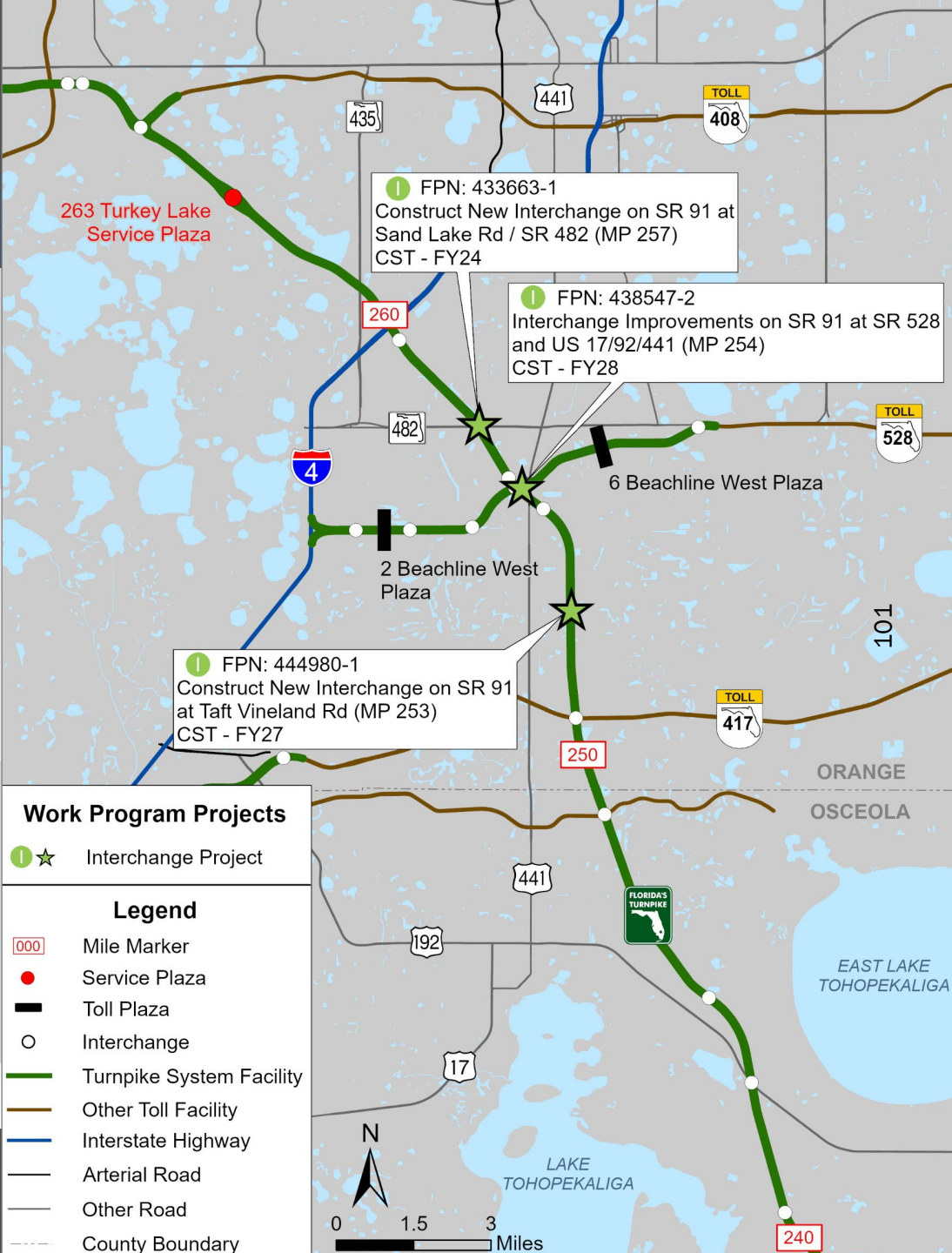
Osceola County

Description	Phase	FY	Funds
Resurface Southern Connector Ext / SR 417 from MP 0 to MP 4 FPN: 445883-1,-2	CST	2025	\$12.5M
Canoe Creek Service Plaza Parking Improvements (MP 229) FPN: 443879-1	ENV PE RRU CST	2026 2025 2026 2026	\$21.5M



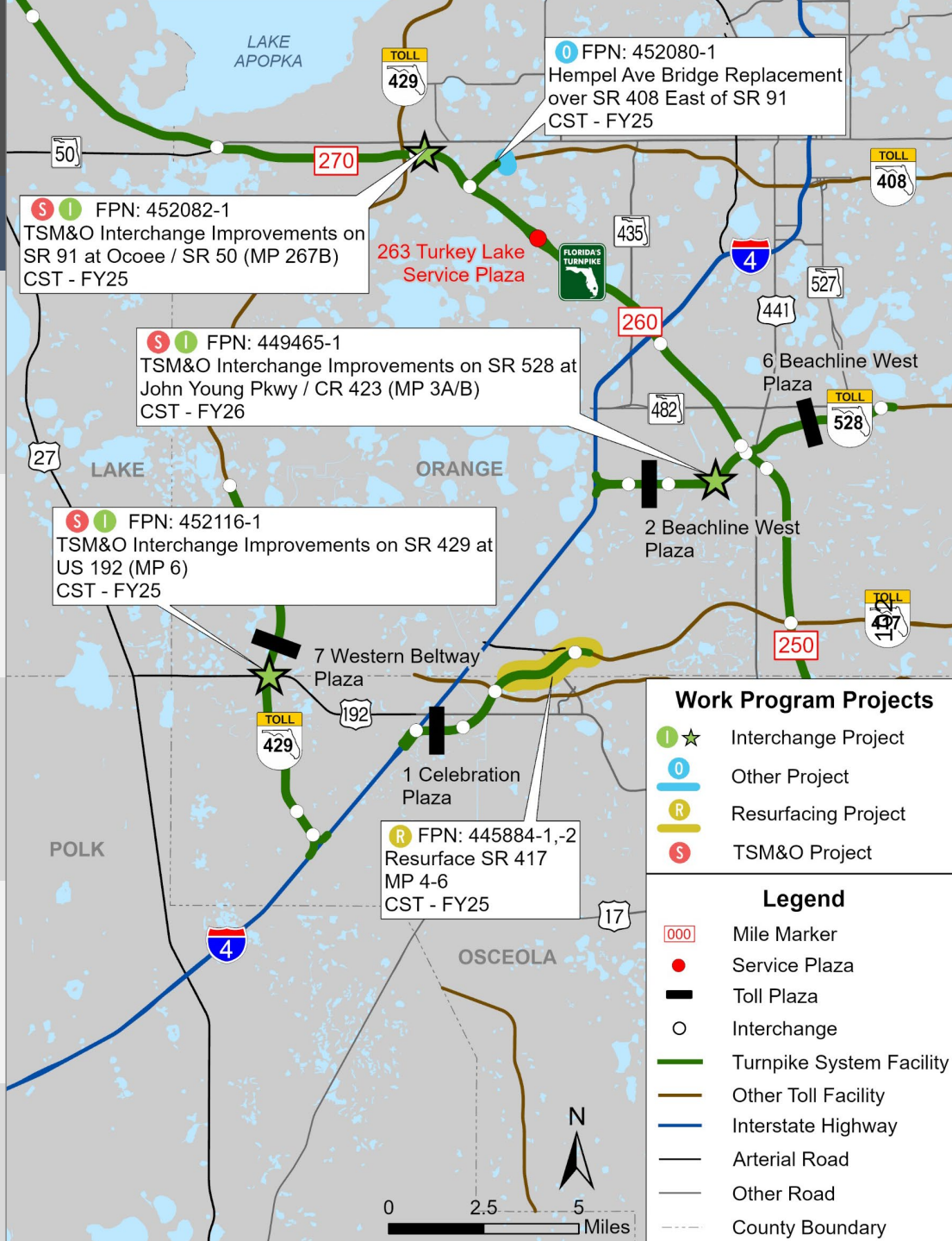
Orange County

Description	Phase	FY	Funds
Construct New Interchange on Turnpike Mainline / SR 91 at Sand Lake Rd / SR 482 (MP 257) FPN: 433663-1	CST	2027	\$2.1M
Interchange Improvements on Turnpike Mainline / SR 91 at Beachline West Xway / SR 528 and US 17/92/441 (MP 254) FPN: 438547-2	ENV PE ROW RRU CST	2027 2025 2025-26 2027 2027-28	\$322.4M
Construct New Interchange on Turnpike Mainline / SR 91 at Taft Vineland Rd (MP 253) FPN: 444980-1	ENV ROW RRU CST	2026-27 2025-26 2026 2027	\$106.0M



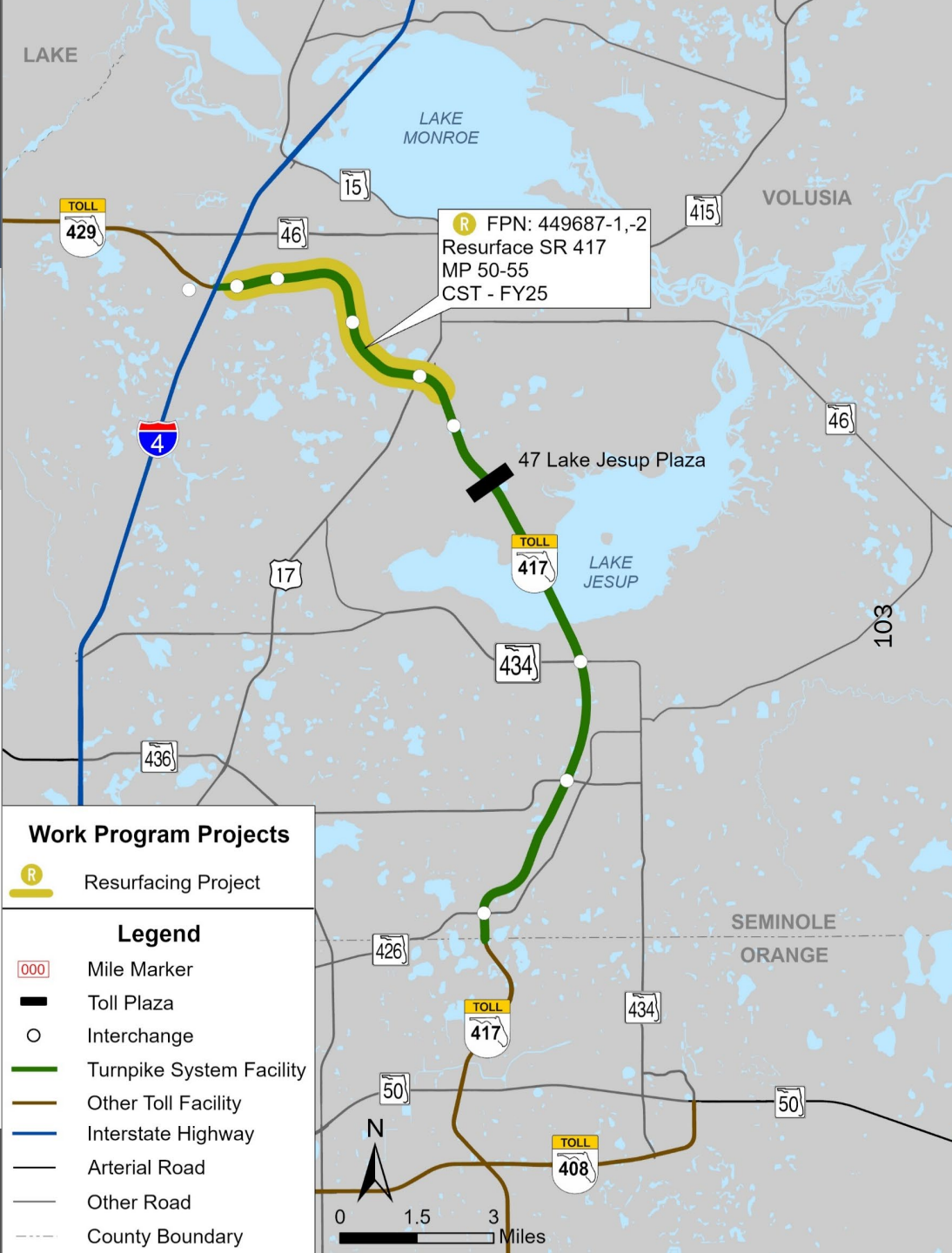
Orange County

Description	Phase	FY	Funds
Hempel Ave Bridge Replacement Over SR 408 East of Turnpike Mainline / SR 91 FPN: 452080-1	CST	2025	\$13.1M
TSM&O Interchange Improvements on Turnpike Mainline / SR 91 at Ocoee / SR 50 (MP 267B) FPN: 452082-1	CST	2025	\$4.8M
TSM&O Interchange Improvements on Beachline West Xway / SR 528 at John Young Pkwy / CR 423 (MP 3A/B) FPN: 449465-1	RRU CST	2026 2026	\$11.9M
TSM&O Interchange Improvements on Western Bltwy / SR 429 at US 192 (MP 6) FPN: 452116-1	CST	2025	\$19.1M
Resurface Southern Connector Ext / SR 417 from MP 4 to MP 6 FPN: 445884-1,-2	CST	2025	\$4.9M



Seminole County

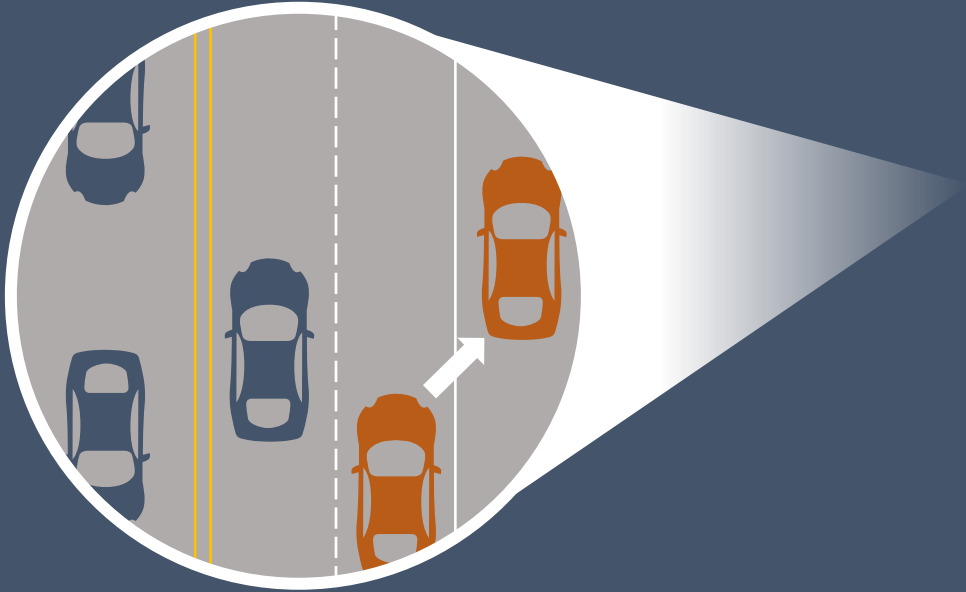
Description	Phase	FY	Funds
Resurface Seminole Xway / SR 417 from MP 50 to MP 55 FPN: 449687-1,-2	CST	2025	\$22.0M



PDE, PE, ROW Projects

FPN	Project Category	Location / Limits	Phase	FY	Funding	Status
441224-3	Turnpike Mainline Widening	Widen Turnpike Mainline / SR 91 from MP 238.2 to MP 239.4	PE ROW	2027 2029	\$5.2M \$4.6M	Advanced Added
446579-1 452081-1	Turnpike Mainline Widening	Widen Turnpike Mainline / SR 91 from SR 408 to Western Beltway / SR 429 (MP 265 to MP 267A)	PE ROW	- -	- -	Deleted Deleted
446582-1	Interchange	Interchange Improvements on Turnpike Mainline / SR 91 at Winter Garden / Clermont / SR 50 (MP 272)	ROW	2029	\$25.0M	Added _{10/1}
452120-1	Other Mainline Widening	Widen Western Beltway / SR 429 from North of US 192 to Disney World / Hartzog Rd / Western Way (MP 6 to MP 8)	PE ROW	2025 -	\$4.5M -	Deferred Deleted
452121-1	Other Mainline Widening	Widen Western Bltwy / SR 429 from Disney World / Hartzog Rd / Western Way to Seidel Rd (MP 8 to MP 11)	PE	2025	\$5.2M	Deferred
437952-1	Other Mainline Widening	Widen Seminole Xway / SR 417 from SR 434 to North of Lake Mary Blvd / CR 427 (MP 44 - MP 49.4)	ROW	2026-27	\$791K	Deferred

Safety Tips If Your Vehicle Stops Working



- ✓ Move Vehicles From Travel Lanes
- ✓ Call *347 For Florida Highway Patrol & Road Rangers
- ✓ Remain Inside Vehicle With Seatbelt On & Wait For Help

✓ If It's Not Safe To Stay Inside Your Vehicle

- ☐ Exit Vehicle Safely & Get Behind Protective Barrier/Guardrail
- ☐ Do Not Stand Outside Of Vehicle
- ☐ Do Not Walk Or Stand On Shoulder
- ☐ Do Not Walk Across Roadway Or Travel Lanes



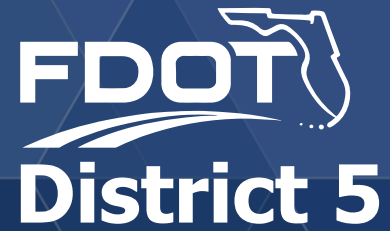


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



DISTRICT FIVE PROJECT OVERVIEW

In FY 2023 and FY 2024, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Five, with a total value of over \$560 million. Major projects include:

Project Category	Facility	Location / Additional Details	FPN
I Interchange	Turnpike Mainline / SR 91	SR 429 (MP 267A)	439457-7
I Interchange	Turnpike Mainline / SR 91	Kissimmee Park Road (MP 240)	441224-6
I New Interchange	Turnpike Mainline / SR 91	Sand Lake Road / SR 482 (MP 257)	433663-1
I Interchange	Turnpike Mainline / SR 91	US 27 / SR 19 (North) (MP 289)	435786-2
I Interchange	Turnpike Mainline / SR 91	Wildwood / US 301 (MP 304)	451222-1
R Resurfacing	Turnpike Mainline / SR 91	SR 408 (MP 265), SR 429 (MP 267A), Ocoee / SR 50 (MP 267B) Interchanges	439457-2,-4
R Resurfacing	Turnpike Mainline / SR 91	MP 190.5 to MP198.5	440700-1,-2
R Resurfacing	Turnpike Mainline / SR 91	MP 198.5 to MP 207.0	441719-1,-2
R Resurfacing	Turnpike Mainline / SR 91	MP 227 to MP 235	441718-1,-2
R Resurfacing	Turnpike Mainline / SR 91	MP 265.3 to MP 269.4	439457-5,-6
R Resurfacing	Turnpike Mainline / SR 91	MP 289.3 to MP 308.9	440295-1,-2 441717-1,-2
T I Turnpike Mainline Widening / New Interchange	Turnpike Mainline / SR 91	MP 239 to MP 242 New Interchange at Nolte Road (MP 240)	441224-2,-4
T I Turnpike Mainline Widening / Interchange	Turnpike Mainline / SR 91	Partin Settlement Road to Osceola Parkway (MP 243.5 to MP 249) Interchange Improvements at MP 249	436194-1
T Turnpike Mainline Widening	Turnpike Mainline / SR 91	Winter Garden / Clermont / SR 50 to Obrien Road (MP 272.9 to MP 285.8)	435784-1 435785-1 435786-1
P I Partnership / Interchange	Western Beltway / SR 429	I-4 (MP 0)	444329-1
R Resurfacing	Western Beltway / SR 429	MP 1 to MP 11	440289-1,-2 440290-1,-2
R Resurfacing	Seminole Expressway / SR 417	MP 44.5 to MP 49.9	440292-1,-2



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Project Category	Facility	Location / Additional Details	FPN
W I Turnpike Mainline Widening / Interchange	Seminole Expressway / SR 417	Aloma Avenue / SR 426 to SR 434 (MP 38 to MP 44) Interchange Improvements at MP 38, MP 41, and MP 44	417545-1
0 Other	Beachline East Expressway / SR 528	Intelligent Transportation Systems from MP 31 to MP 45.7	442876-1

The Enterprise continues to make significant project investments in FDOT District Five. In FY 2025 through FY 2029, funding for Enterprise projects scheduled for construction within Brevard, Lake, Orange, Osceola, and Seminole Counties, totals over \$1.6 billion. This amount includes funding for the phases referenced in the table below.

Phase	Funding Code
ENV Environmental	C2, C8
PE Preliminary Engineering	32
ROW Right of Way	41, 42, 43, 45, 4B
RRU Railroad and Utilities	37, 56, 57
CST Construction	52, 53, 58, 61, 62
DSB Design Build	53

Summary of Major Project Funding by Project Category

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2025 through FY 2029) that are located in FDOT District Five.

Project Category	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
Turnpike Mainline Widening	\$56,310,700	\$161,565,700	\$117,390,300	\$357,611,800	\$307,401,100	\$1,000,279,600
Interchange Improvements	\$24,590,300	\$37,110,700	\$12,810,000	\$306,055,200	\$0	\$380,566,200
New Interchange	\$35,362,500	\$8,537,900	\$64,215,600	\$0	\$0	\$108,116,000
Resurfacing	\$42,088,900	\$0	\$0	\$0	\$0	\$42,088,900
Other	\$13,175,900	\$21,444,600	\$0	\$0	\$0	\$34,620,500
Total	\$171,528,300	\$228,658,900	\$194,415,900	\$663,667,000	\$307,401,100	\$1,565,671,200



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

County	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
Lake	\$22,304,300	\$174,725,700	\$10,063,500	\$357,611,800	\$34,737,500	\$599,442,800
Orange	\$77,657,400	\$23,575,500	\$77,025,600	\$306,055,200	\$0	\$484,313,700
Osceola	\$26,256,400	\$30,099,700	\$100,385,400	\$0	\$0	\$156,741,500
Seminole	\$22,036,400	\$0	\$0	\$0	\$0	\$22,036,400
Sumter	\$23,273,800	\$258,000	\$6,941,400	\$0	\$272,663,600	\$303,136,800
Total	\$171,528,300	\$228,658,900	\$194,415,900	\$663,667,000	\$307,401,100	\$1,565,671,200

Lake County Projects



Interchange Improvements on the Turnpike Mainline / SR 91 at US 27 / SR 19 (South) (MP 285) FPN: 452106-1

The project improves the interchange at US 27 / SR 19 (South) by providing additional turn lanes at the ramp terminal intersection. The proposed improvements will provide additional storage lengths, signing and pavement markings, and signalization upgrades.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$50,000	\$0	\$0	\$0	\$0	\$50,000
ROW	\$230,000	\$2,756,100	\$0	\$0	\$0	\$2,986,100
CST	\$0	\$19,317,000	\$0	\$0	\$0	\$19,317,000
Total	\$280,000	\$22,073,100	\$0	\$0	\$0	\$22,353,100



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Widen the Turnpike Mainline / SR 91 from Obrien Road (MP 285.9) to North of US 27 / SR 19 (North) (MP 289.6)

FPN: 435786-3

The project widens a segment of the Turnpike Mainline / SR 91 from Obrien Road to north of US 27 / SR 19 (North). The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, new stormwater treatment facilities, new bridge structures (Obrien Road and US 27 / SR 19 (North)), new ramp tolling sites, signing and pavement marking improvements, signals, lighting, communications, right-of-way acquisition, and interchange improvements at US 27 / SR 19 (North) (MP 289).

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ROW	\$9,653,800	\$80,000	\$0	\$0	\$0	\$9,733,800
RRU	\$135,000	\$0	\$0	\$0	\$0	\$135,000
CST	\$0	\$152,066,300	\$0	\$0	\$5,440,000	\$157,506,300
Total	\$9,788,800	\$152,146,300	\$0	\$0	\$5,440,000	\$167,375,100



Widen the Turnpike Mainline / SR 91 from North of US 27 / SR 19 (North) (MP 289.3) to North of Leesburg / CR 470 (MP 297.3)

FPN: 435787-1

The project widens a segment of the Turnpike Mainline / SR 91 from US 27 / SR 19 (North) to north of Leesburg / CR 470. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, new stormwater treatment facilities, new bridge structures, new ramp tolling sites, signing, pavement marking improvements, signals, lighting, communications, and right-of-way acquisition.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$0	\$0	\$0	\$3,225,000	\$0	\$3,225,000
PE	\$10,000,000	\$0	\$1,200,000	\$0	\$0	\$11,200,000
ROW	\$0	\$305,000	\$7,891,400	\$0	\$0	\$8,196,400
RRU	\$0	\$0	\$0	\$25,000	\$0	\$25,000
CST	\$0	\$0	\$0	\$354,361,800	\$0	\$354,361,800
Total	\$10,000,000	\$305,000	\$9,091,400	\$357,611,800	\$0	\$377,008,200



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project

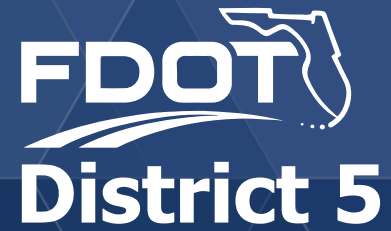


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Widen the Turnpike Mainline / SR 91 from Leesburg / CR 470 (MP 297.3) to Lake / Sumter County Line (MP 297.9)

FPN: 435788-2

The project widens a segment of the Turnpike Mainline / SR 91 from Leesburg / CR 470 to Lake / Sumter County Line. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening/reconstruction, maintenance of traffic plan, lighting, communications, and right-of-way acquisition. Construction funding has been added to the Tentative Five-Year Work Program.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$0	\$25,000	\$0	\$0	\$0	\$25,000
PE	\$2,235,500	\$90,000	\$0	\$0	\$0	\$2,325,500
ROW	\$0	\$86,300	\$972,100	\$0	\$0	\$1,058,400
CST	\$0	\$0	\$0	\$0	\$29,297,500	\$29,297,500
Total	\$2,235,500	\$201,300	\$972,100	\$0	\$29,297,500	\$32,706,400



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project

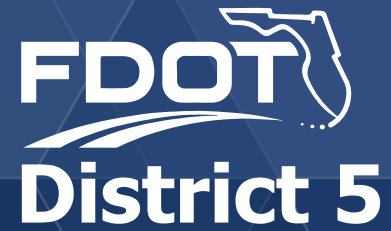


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Orange County Projects



Construct New Interchange on the Turnpike Mainline / SR 91 at Taft Vineland Road (MP 253) FPN: 444980-1

The project constructs a new interchange on the Turnpike Mainline / SR 91 at Taft Vineland Road. Access will be provided to/from the south. The Turnpike Mainline / SR 91 northbound exit ramp will intersect Taft Vineland Road at Bachman Road. The intersection will be widened to include an additional left turn lane from eastbound Taft Vineland Road onto northbound Bachman Road. Access to/from the north will be constructed as part of the future Orlando South Ultimate Interchange Phase 2 project. The project includes partial reconstruction of Taft Vineland Road approaching the Turnpike Mainline / SR 91 overpass, to tie into the proposed improvements being implemented by Orange County. The project also includes the construction of a new Turnpike Tandem Truck Parking facility. The new interchange will improve access to the industrial areas along Taft Vineland Road and reduce traffic congestion on US 17/92/441.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$0	\$10,000	\$550,000	\$0	\$0	\$560,000
ROW	\$35,362,500	\$4,215,900	\$0	\$0	\$0	\$39,578,400
RRU	\$0	\$4,312,000	\$0	\$0	\$0	\$4,312,000
CST	\$0	\$0	\$61,555,600	\$0	\$0	\$61,555,600
Total	\$35,362,500	\$8,537,900	\$62,105,600	\$0	\$0	\$106,006,000



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project

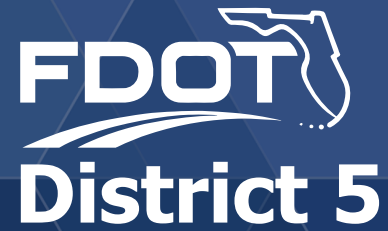


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Interchange Improvements on the Turnpike Mainline / SR 91 at the Beachline West Expressway / SR 528 and US 17/92/441 (MP 254) (Orlando South Ultimate Interchange – Phase 1)

FPN: 438547-2

The project reconstructs the interchange at Turnpike Mainline / SR 91, Beachline West Expressway / SR 528, and US 17/92/441. It provides a direct connection between the Turnpike Mainline / SR 91 at the Beachline West Expressway / SR 528 and improves ramp connectivity to US 17/92/441. The project will enhance connectivity, provide long-term mobility options, address future traffic needs, and enhance access for emergency responders and during hurricane evacuations.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$0	\$0	\$1,010,000	\$0	\$0	\$1,010,000
PE	\$200,000	\$0	\$0	\$0	\$0	\$200,000
ROW	\$218,500	\$3,102,900	\$0	\$0	\$0	\$3,321,400
RRU	\$0	\$0	\$11,500,000	\$0	\$0	\$11,500,000
CST	\$0	\$0	\$300,000	\$306,055,200	\$0	\$306,355,200
Total	\$418,500	\$3,102,900	\$12,810,000	\$306,055,200	\$0	\$322,386,600



Construct New Interchange on the Turnpike Mainline / SR 91 at Sand Lake Road / SR 482 (MP 257)

FPN: 433663-1

The project constructs a new full interchange on the Turnpike Mainline / SR 91 at Sand Lake Road / SR 482. The proposed interchange will enhance connectivity, provide long-term mobility options, address existing and future traffic needs, and enhance access for emergency responders and during hurricane evacuations. Work includes the reconstruction of the Sand Lake Road / SR 482 bridges spanning over the Turnpike Mainline / SR 91, turn lane improvements at the Sand Lake Road / SR 482 and Presidents Drive intersection, and new sidewalks along both sides of Sand Lake Road / SR 482 from John Young Parkway / CR 423 to Presidents Drive. Construction of this over \$109 million project begins in FY 2024 and the remaining expenditure to complete the project is funded in FY 2027.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$0	\$0	\$2,110,000	\$0	\$0	\$2,110,000
Total	\$0	\$0	\$2,110,000	\$0	\$0	\$2,110,000



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project

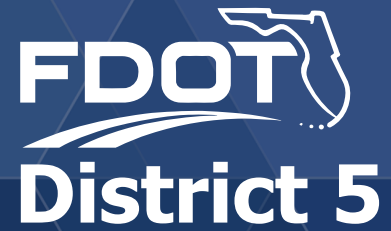


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



TSM&O Interchange Improvements on the Turnpike Mainline / SR 91 at Ocoee / SR 50 (MP 267B)

FPN: 452082-1

The Transportation Systems Management and Operations (TSM&O) project improves the interchange at Ocoee / SR 50 by modifying the northbound off-ramp configuration to eastbound SR 50. The project will realign the ramp to create more weaving distance between the off-ramp terminal and Marshall Farms Road, improving safety and operations.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$4,811,300	\$0	\$0	\$0	\$0	\$4,811,300
Total	\$4,811,300	\$0	\$0	\$0	\$0	\$4,811,300



Replace Hempel Avenue Bridge over SR 408

FPN: 452080-1

The project replaces the existing Hempel Avenue bridge (#750387) over SR 408. The bridge is located east of the Turnpike Mainline / SR 91 and SR 408 system-to-system interchange.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$13,076,900	\$0	\$0	\$0	\$0	\$13,076,900
Total	\$13,076,900	\$0	\$0	\$0	\$0	\$13,076,900



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project

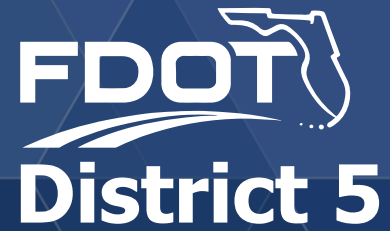


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



TSM&O Interchange Improvements on the Beachline West Expressway / SR 528 at John Young Parkway / CR 423 (MP 3A/B)

FPN: 449465-1

The project improves the interchange at John Young Parkway / CR 423 by modifying the eastbound off-ramp configuration. It also implements an additional southbound auxiliary lane along John Young Parkway / CR 423 between the ramp terminal and Central Florida Parkway. The proposed improvements will provide needed operational and safety improvements along southbound John Young Parkway / CR 423 from eastbound Beachline West Expressway / SR 528.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
RRU	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CST	\$0	\$10,934,700	\$0	\$0	\$0	\$10,934,700
Total	\$0	\$11,934,700	\$0	\$0	\$0	\$11,934,700



TSM&O Interchange Improvements on the Western Beltway / SR 429 at US 192 (MP 6)

FPN: 452116-1

The project provides Transportation Systems Management & Operations (TSM&O) interchange improvements at US 192, particularly at the southbound off-ramp and ramp terminal. The improvements include widening the southbound off-ramp to a dual exit ramp, extending the mainline auxiliary lane, adding turn lanes and storage lengths, signing and pavement markings, and signalization upgrades at the US 192 southbound ramp intersection.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$19,080,500	\$0	\$0	\$0	\$0	\$19,080,500
Total	\$19,080,500	\$0	\$0	\$0	\$0	\$19,080,500



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Resurface the Southern Connector Extension / SR 417 from MP 4 to MP 6

FPN: 445884-1,-2

The project resurfaces a segment of the Southern Connector Extension / SR 417 from MP 4 to MP 6. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$4,907,700	\$0	\$0	\$0	\$0	\$4,907,700
Total	\$4,907,700	\$0	\$0	\$0	\$0	\$4,907,700

Osceola County Projects



Canoe Creek Service Plaza Parking Improvements (MP 229)

FPN: 443879-1

The project expands passenger car and truck parking at the Canoe Creek Service Plaza. The proposed concept will add northbound and southbound passenger car spaces, truck parking spaces, and tandem truck parking spaces. The number of additional parking spaces and other details will be confirmed during the design phase of the project. Work includes concrete pavement design, potential Turnpike Mainline / SR 91 off-ramp realignment, pond reconstruction, roadside ditch reconstruction, and lighting improvements at the plaza.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$0	\$50,000	\$0	\$0	\$0	\$50,000
PE	\$99,000	\$0	\$0	\$0	\$0	\$99,000
RRU	\$0	\$110,000	\$0	\$0	\$0	\$110,000
CST	\$0	\$21,284,600	\$0	\$0	\$0	\$21,284,600
Total	\$99,000	\$21,444,600	\$0	\$0	\$0	\$21,543,600



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Widen the Turnpike Mainline / SR 91 from MP 239 to MP 242 and Construct New Full Interchange at Nolte Road (MP 240) FPN: 441224-2,-4

The project widens a segment of the Turnpike Mainline / SR 91 from MP 239 to MP 242. The project will increase the number of travel lanes from four to eight with a closed median and provide operational and safety improvements. Work includes construction of a new full access diverging diamond interchange at Nolte Road to replace the existing Kissimmee Park Road interchange. Work also includes extending Nolte Road approximately one-half mile from its existing intersection with Old Canoe Creek Road to create this new interchange, adding dual bridges to span over the Turnpike Mainline / SR 91, as well as improvements along Old Canoe Creek Road to accommodate turning movements. Construction of this over \$189 million project begins in FY 2024 and the remaining expenditure to complete the project is funded in FY 2026.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ROW	\$2,955,000	\$0	\$0	\$0	\$0	\$2,955,000
DSB	\$0	\$2,190,000	\$0	\$0	\$0	\$2,190,000
Total	\$2,955,000	\$2,190,000	\$0	\$0	\$0	\$5,145,000



Widen the Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) (MP 242) to Partin Settlement Road (MP 243.5) FPN: 436194-3

The project widens a segment of the Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) to Partin Settlement Road. The project will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge replacement, roadside safety enhancements, and interchange improvements at Kissimmee / St Cloud / US 192/441 (South) (MP 242). Construction funding has been deferred from FY 2026 to FY 2027 to align with the construction schedule.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$0	\$520,000	\$0	\$0	\$0	\$520,000
ROW	\$119,900	\$30,700	\$0	\$0	\$0	\$150,600
RRU	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
CST	\$0	\$4,400	\$100,385,400	\$0	\$0	\$100,389,800
Total	\$7,619,900	\$555,100	\$100,385,400	\$0	\$0	\$108,560,400



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Widen the Turnpike Mainline / SR 91 from Partin Settlement Road (MP 243.5) to Osceola Parkway (MP 249)

FPN: 436194-1

The project widens a segment of the Turnpike Mainline / SR 91 from Partin Settlement Road to Osceola Parkway. The project will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements / replacements, roadside safety enhancements, and interchange improvements at Osceola Parkway (MP 249). Construction of this over \$298 million project begins in FY 2024 and the remaining expenditure to complete the project is funded in FY 2026.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ROW	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
CST	\$0	\$5,910,000	\$0	\$0	\$0	\$5,910,000
Total	\$3,100,000	\$5,910,000	\$0	\$0	\$0	\$9,010,000



Resurface the Southern Connector Extension / SR 417 from MP 0 to MP 4

FPN: 445883-1,-2

The project resurfaces a segment of the Southern Connector Extension / SR 417 from MP 0 to MP 4. Work includes milling and resurfacing, guardrail installation, signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$12,482,500	\$0	\$0	\$0	\$0	\$12,482,500
Total	\$12,482,500	\$0	\$0	\$0	\$0	\$12,482,500



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Seminole County Project



Resurface the Seminole Expressway / SR 417 from MP 50 to MP 55 **FPN: 449687-1,-2**

The project resurfaces a segment of the Seminole Expressway / SR 417 from MP 50 to MP 55. Work includes milling and resurfacing, guardrail installation, signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$22,036,400	\$0	\$0	\$0	\$0	\$22,036,400
Total	\$22,036,400	\$0	\$0	\$0	\$0	\$22,036,400

Sumter County Projects



Widen the Turnpike Mainline / SR 91 from Lake / Sumter County Line (MP 297.9) to Wildwood / US 301 (MP 304.5) **FPN: 435788-1**

The project widens a segment of the Turnpike Mainline / SR 91 from Lake / Sumter County Line to Wildwood / US 301. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening/reconstruction, milling and resurfacing, maintenance of traffic plan, new/modified bridge structures, signing, pavement marking improvements, lighting, communications, and right-of-way acquisition. Construction funding has been added to the Tentative Five-Year Work Program.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$0	\$0	\$0	\$0	\$3,225,000	\$3,225,000
PE	\$20,561,500	\$0	\$0	\$0	\$0	\$20,561,500
ROW	\$0	\$205,000	\$6,843,000	\$0	\$0	\$7,048,000
RRU	\$50,000	\$0	\$0	\$0	\$4,750,000	\$4,800,000
CST	\$0	\$53,000	\$98,400	\$0	\$264,688,600	\$264,840,000
Total	\$20,611,500	\$258,000	\$6,941,400	\$0	\$272,663,600	\$300,474,500



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project

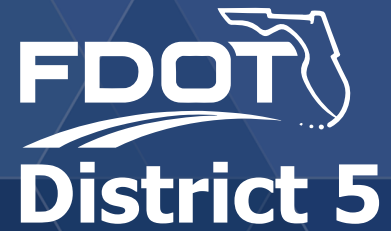


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Resurface the Southbound On-Ramp from I-75 to the Turnpike Mainline / SR 91 at MP 309

FPN: 453109-1

The project resurfaces the southbound on-ramp from I-75 to the Turnpike Mainline / SR 91 at MP 309. Work includes milling and resurfacing. Construction funding has been added to the Tentative Five-Year Work Program.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$2,662,300	\$0	\$0	\$0	\$0	\$2,662,300
Total	\$2,662,300	\$0	\$0	\$0	\$0	\$2,662,300



Turnpike Mainline Widening Project



Other Widening Project



Interchange Project



Partnership Project



Transportation Systems Management and Operations (TSM&O) Project



Resurfacing Project



Other Project

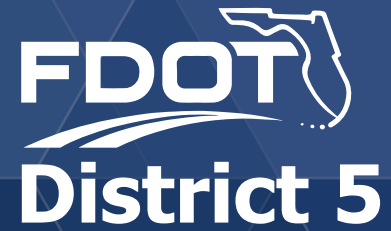


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Summary of Minor Project Funding by Project Category

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems (ITS) upgrades, signing / pavement markings, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects along Turnpike facilities throughout FDOT District Five.

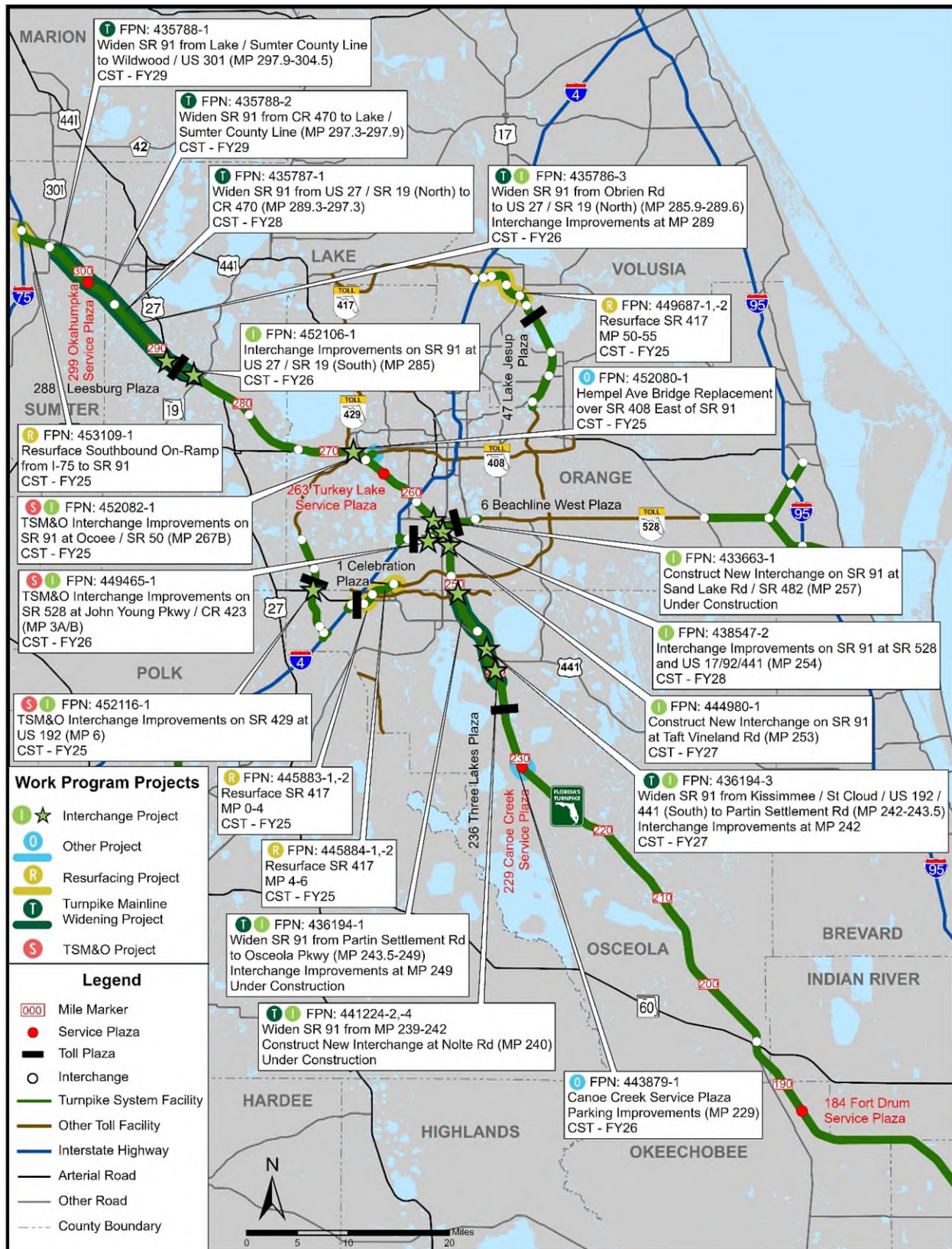
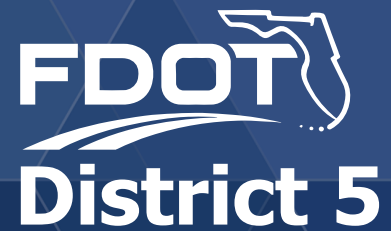
Project Category	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ITS	\$973,300	\$0	\$9,462,000	\$0	\$0	\$10,435,300
Lighting	\$0	\$28,128,600	\$0	\$0	\$0	\$28,128,600
Total	\$973,300	\$28,128,600	\$9,462,000	\$0	\$0	\$38,563,900

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Classification	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
Minor Projects	\$973,300	\$28,128,600	\$9,462,000	\$0	\$0	\$38,563,900
Major Projects	\$171,528,300	\$228,658,900	\$194,415,900	\$663,667,000	\$307,401,100	\$1,565,671,200
Total	\$172,501,600	\$256,787,500	\$203,877,900	\$663,667,000	\$307,401,100	\$1,604,235,100



Florida's Turnpike Enterprise Tentative Five-Year Work Program FY 2025 through FY 2029 Summary of Projects





Florida's Turnpike Enterprise

Tentative Five-Year Work Program










FY 2025 through FY 2029

Summary of Projects



Project Development and Environment (PDE), Preliminary Engineering (PE), and / or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Five that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and / or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2025 through FY 2029). The projects listed below are not included in the previous funding tables or map. The Tentative Five-Year Work Program includes funding for phases of the new roadway project (Poinciana Parkway Extension Connector, FPN 446581). The project is part of the Moving Florida Forward initiative which will be delivered by the FDOT Corridor Office. It is subject to a test of economic feasibility, according to Florida Statutes.

FPN	County	Project Category	Location / Limits	Phase	FY	Funding
441224-3	Osceola	 Turnpike Mainline Widening	Widen Turnpike Mainline / SR 91 from MP 238.2 to MP 239.4	PE	2027	\$5,211,000
				ROW	2029	\$4,566,000
444006-1	Orange	 Turnpike Mainline Widening	Widen Turnpike Mainline / SR 91 from South of Sand Lake Road / SR 482 to South of SR 408 (MP 257 to MP 263)	PDE	2025	\$4,200,000
446582-1	Orange	 Interchange	Interchange Improvements on the Turnpike Mainline / SR 91 at Winter Garden / Clermont / SR 50 (MP 272)	PE	2027	\$10,776,000
				ROW	2029	\$24,963,000
435789-1	Sumter	 Turnpike Mainline Widening	Widen Turnpike Mainline / SR 91 from Wildwood / US 301 to I-75 (MP 304.5 to MP 308.9)	PE	2026	\$15,186,000
				ROW	2028	\$4,967,000
452120-1	Orange	 Other Mainline Widening	Widen Western Beltway / SR 429 from North of US 192 to Disney World / Hartzog Road / Western Way (MP 6 to MP 8)	PE	2025	\$4,500,000
452121-1	Orange	 Other Mainline Widening	Widen Western Beltway / SR 429 from Disney World / Hartzog Road / Western Way to Seidel Road (MP 8 to MP 11)	PE	2025	\$5,200,000
444979-1	Orange	 Interchange	New Interchange on Beachline West Expressway / SR 528 at MP 6	PE	2027	\$7,687,000
437952-1	Seminole	 Other Mainline Widening	Widen Seminole Expressway / SR 417 from SR 434 to North of Lake Mary Boulevard / CR 427 (MP 44 to MP 49.4)	ROW	2026-27	\$791,000
437953-1	Seminole	 Other Mainline Widening	Widen Seminole Expressway / SR 417 from North of Lake Mary Boulevard / CR 427 to North of Rinehart Road (MP 49.4 to MP 55.1)	PE	2028	\$11,072,000