

## MetroPlan Orlando Board

**DATE & TIME:**

Wednesday, December 13, 2023  
9:00 a.m.

**LOCATION:**

MetroPlan Orlando  
250 South Orange Avenue, Suite 200  
Orlando, Florida 32801

[CLICK HERE TO JOIN VIRTUALLY](#)

**MEMBERS OF THE PUBLIC ARE WELCOME!**

Participate at the location above or online from your computer, smartphone or tablet. Zoom meeting ID and dial-in info available here on web calendar.

I.	CALL TO ORDER	Chairwoman Uribe
II.	CHAIR'S ANNOUNCEMENTS	Chairwoman Uribe
III.	EXECUTIVE DIRECTOR'S ANNOUNCEMENTS	Mr. Gary Huttman
IV.	FDOT REPORT	Secretary John Tyler
V.	ROLL CALL & CONFIRMATION OF QUORUM	Ms. Lisa Smith
VI.	AGENDA REVIEW	Mr. Gary Huttman
VII.	COMMITTEE REPORTS: <ul style="list-style-type: none"> <li>Municipal Advisory Committee</li> <li>Community Advisory Committee</li> <li>Technical Advisory Committee</li> <li>Transportation System Management &amp; Operations Advisory Committee</li> </ul>	Mayor John Dowless Mr. Jeffrey Campbell Mr. Joshua DeVries Mr. Shad Smith
VIII.	PUBLIC COMMENTS ON ACTION ITEMS	

Comments on *Action Items* can be made in two ways:

1. In person at the meeting location listed at the top of this agenda.
2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at [MetroPlanOrlando.org/SpeakerCard](https://MetroPlanOrlando.org/SpeakerCard). Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.
2. Each speaker has two minutes to address the board and should state his/her name and address for the record.
3. If your comment does not pertain to action items on the agenda, you may comment at the general public comment period at the end of the meeting.

<b>IX.</b>	<b>CONSENT AGENDA</b>	<b>Tab 1</b>
A.	Minutes of the November 8, 2023, Board Meeting – page #4	
B.	Approval of Financial Report for October 2023 – page #11	
C.	Approval of Travel Report for October 2023 - page #13	
D.	Approval of Board & Committee Member Travel for MetroPlan Orlando Business 2024 – page #14	
E.	Approval of the Board/Committee Schedule – 2024– page #23	
F.	Approval of FY 24 Budget Amendment #3 – page #24	
G.	Approval to Dispose of Fixed Assets and Other Non-Capitalized Equipment – page #37	
H.	Approval of contribution to the UCF Distinguished Lecture Series – page #39	
<b>X.</b>	<b>OTHER ACTION ITEMS</b>	<b>Tab 2 - 3</b>
A.	Approval of Amendments to 2045 Metropolitan Transportation Plan ( <b>Roll Call Vote</b> ) – <b>Tab 2</b>	Ms. Taylor Laurent MetroPlan Orlando
B.	Election of Board Officers for 2024 – <b>Tab 3</b>	Chairwoman Uribe
<b>XI.</b>	<b>INFORMATION ITEMS FOR ACKNOWLEDGEMENT (ACTION ITEM)</b>	<b>Tab 4</b>
A.	Executive Directors Report – page #53	
B.	FDOT Monthly Construction Status Report- October 2023 – page #55	
C.	Air Quality Report – page #61	
D.	Best Foot Forward Annual Report - page #63 <a href="https://metroplanorlando.gov/wp-content/uploads/231117_MetroPlan-Orlando-FY-23-Annual-Report_FINAL.pdf">https://metroplanorlando.gov/wp-content/uploads/231117_MetroPlan-Orlando-FY-23-Annual-Report_FINAL.pdf</a>	
E.	2024 Legislative Positions – page #90	
F.	2023 Population Estimates and Comparison – page #92	
G.	Copy of FDOT Variance between Adopted and Tentative Work Programs for Fiscal Year 2024-25 to 2027-28 – page #95	
H.	Transmittal of FY 2022/23 Federally Funded Projects to Federal Highway Administration; Federal Transit Administration; and Federal Aviation Administration – page #99	
I.	FDOT Secretary Perdue Response Letter to USDOT Secretary Buttigieg for Carbon Reduction Program – page#122	

<b>XII.</b>	<b>OTHER BUSINESS &amp; PRESENTATIONS</b>	<b>Tab 5</b>
<b>A.</b>	Urban Area Boundary Update	Mr. Alex Trauger MetroPlan Orlando
<b>B.</b>	Vision Zero Update & Video	Mr. Mighk Wilson MetroPlan Orlando
<b>C.</b>	Best Foot Forward Annual Report	Ms. Emily Hanna Bike Walk Central Florida
<b>XIII.</b>	<b>PUBLIC COMMENTS (GENERAL)</b>	
	Public comments of a general nature can be made in two ways:	
	<ol style="list-style-type: none"> <li>1. In person at the meeting location listed on page 1 of this agenda.</li> <li>2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.</li> </ol>	
	How to comment:	
	<ol style="list-style-type: none"> <li>1. Complete an electronic speaker card at <a href="https://MetroPlanOrlando.org/SpeakerCard">MetroPlanOrlando.org/SpeakerCard</a>. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.</li> <li>2. Each speaker has two minutes to address the board and should state his/her name and address for the record.</li> </ol>	
<b>XIV.</b>	<b>BOARD MEMBER COMMENTS</b>	Chairwoman Uribe
<b>XV.</b>	<b>NEXT MEETING: February 14, 2024</b>	
<b>XVI.</b>	<b>ADJOURNMENT</b>	

*Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at [info@metroplanorlando.org](mailto:info@metroplanorlando.org) at least three business days prior to the event.*

*La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico [info@metroplanorlando.org](mailto:info@metroplanorlando.org) por lo menos tres días antes del evento.*

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*



**MetroPlan Orlando Board**

**MEETING MINUTES**

**DATE:** Wednesday, November 8, 2023

**TIME:** 9:00 a.m.

**LOCATION:** MetroPlan Orlando  
Park Building  
250 S. Orange Ave, Suite 200  
Orlando, FL 32801

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**Commissioner Mayra Uribe, Board Chair, Presided**

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**Members in attendance were:**

Hon. Pat Bates, City of Altamonte Springs  
Hon. Olga Castano, City of Kissimmee  
Mayor Jerry Demings, Orange County  
Mr. Tim Weisheyer for M. Carson Good, GOAA  
Hon. Maribel Gomez Cordero, Orange County  
Hon. Cheryl Grieb, Osceola County  
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission  
Hon. Bryan Nelson, City of Apopka  
Hon. Tony Ortiz, City of Orlando  
Mr. Stephen Smith, Sanford Airport Authority  
Hon. Mayra Uribe, Orange County  
Hon. Nicole Wilson, Orange County  
Hon. Jay Zembower, Seminole County



**Members attending the meeting via the Zoom Platform:**

Hon. Brandon Arrington, Central Florida Expressway Authority  
Mayor John Dowless, Municipal Advisory Committee  
Mayor Art Woodruff, City of Sanford

**Advisors in Attendance**

Mr. Jack Adkins for Secretary John Tyler, FDOT District 5  
Mr. Jeffrey Campbell, Community Advisory Committee  
Mr. Shaun Germolus, Kissimmee Gateway Airport  
Mr. Shad Smith, Transportation Systems Management & Operations Committee  
Mr. Bill Wharton, Technical Advisory Committee

**Members/Advisors not in Attendance:**

Hon. Emily Bonilla, Orange County  
Hon. Mayor Buddy Dyer, City of Orlando  
Hon. Amy Lockhart, Seminole County  
Hon. Christine Moore, Orange County

**Others in Attendance:**

Mr. Jim Woods, Kimley Horn  
Ms. Katherine Corbin Alexander, FDOT District 5  
Mr. Siaosi Fine, FTE

**Others attending the meeting via the Zoom Platform:**

Mr. Ryan Matthews, Gray Robinson  
Ms. Angela Drzewiecki, Gray Robinson  
Ms. Katie Flury, Gray Robinson

**Staff in Attendance :**

Mr. Gary Huttman  
Mr. Jay Small, Mateer & Harbert  
Mr. Jason Loschiavo  
Ms. Virginia Whittington  
Mr. Alex Trauger  
Mr. Eric Hill  
Ms. Cynthia Lambert  
Ms. Taylor Laurent  
Mr. Mighk Wilson  
Ms. Adriana Rodriguez  
Mr. Jason Sartorio  
Mr. Slade Downs  
Ms. Mary Ann Horne

Ms. Lailani Vaiaoga  
Ms. Lisa Smith  
Ms. Rachel Frederick

## **I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

Chair Uribe called the meeting to order at 9:00 a.m. and welcomed everyone. Commissioner Bob Dallari, Seminole County, led the Pledge of Allegiance.

## **II. CHAIR'S ANNOUNCEMENTS**

Chair Mayra Uribe called the meeting to order at 9:00 a.m. Commissioner Maribel Gomez-Cordero, Orange County, led the Pledge of Allegiance. Chair Uribe reported on the AMPO Annual Meeting held in September and her involvement as a panelist for the October 4<sup>th</sup> virtual event sponsored by COMTO and the Latinos in Transit in honor of Hispanic Heritage Month. Commissioner Janer reported on the September 28<sup>th</sup> Central Florida Commuter Rail Commission meeting. Chair Uribe and Commissioner Castano shared their experiences of participating in the October 19<sup>th</sup> Blind American's Equality Day event. Chair Uribe reported on the October 26<sup>th</sup> MPOAC Governing Board meeting and the November 1<sup>st</sup> SWAN Autonomous Shuttle Demonstration. MetroPlan Orlando staff member Mighk Wilson provided the Safety Moment highlighting October as Pedestrian Safety Month.

## **III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS**

Mr. Gary Huttman welcomed back Mr. Stephen Smith, Orlando Sanford International Airport representative. He acknowledged Mr. Tim Weisheyer, GOAA alternate for Mr. Carson Good, and Mr. Jack Adkins, FDOT alternate, representing Secretary John Tyler. He acknowledged Commissioner Brandon Arrington, Mayor Art Woodruff and Mayor John Dowless who participated virtually, and introduced Ms. Amy Beckman, new FDOT D5 liaison. He announced the first Vision Zero Central Florida Safety Speaker Series scheduled to be virtual on November 15<sup>th</sup> from 9:30 to 10:30 which honors World Day of Remembrance. He announced a joint regional safety summit with the FDOT Safety Office on January 31<sup>st</sup>. Mr. Huttman briefed Board members on the Best Foot Forward efforts. He announced the UCF Lecture Series on November 9<sup>th</sup> at UCF Downtown Campus. He introduced new MetroPlan Orlando staff member, Fiscal Manager, Maria Padovani, congratulated MetroPlan Orlando staff members Mighk Wilson and Sally Morris on their work anniversaries and called attention to the information in the supplemental folders.

## **IV. FDOT REPORT**

Mr. Jack Adkins, FDOT District 5, highlighted Mobility Week 2024 events. He called attention to October being Pedestrian Safety month and highlighted some FDOT efforts toward pedestrian safety. Mr. Adkins announced that November 14<sup>th</sup> is National Seatbelt Day, and he announced a series of public meetings for the Sunshine Corridor: Tuesday, December 5<sup>th</sup> at the Taft Community Center, 9450 South Orange Avenue; Wednesday, December 6<sup>th</sup> at the Holiday Inn, 10771 International Drive and Thursday, December 7<sup>th</sup>, location had not been

finalized at time of the meeting; and the virtual meeting via GoTo webinar link to be provided at a later date.

**V. ROLL CALL AND CONFIRMATION OF QUORUM**

Ms. Lisa Smith called the roll and confirmed that a quorum was physically present.

**VI. AGENDA REVIEW**

Mr. Huttman noted no changes to the printed agenda but called attention to Consent Agenda Item IX. F., a Resolution acknowledging the completion of the Wekiva Parkway and Information Item XI. F., a copy of the 2023 Apportionment Plan, approved by the Board in September that has been submitted to the State.

**VII. COMMITTEE REPORTS**

Advisory Committee reports from the meetings were presented by the Municipal Advisory Committee, Community Advisory Committee, TSMO, and Technical Advisory Committee chairpersons.

**VIII. PUBLIC COMMENTS ON ACTION ITEMS**

None

**IX. CONSENT AGENDA**

- A. Minutes of the September 13, 2023, Board Meeting
- B. Approval of Financial Report for August & September 2023
- C. Approval of Travel Report for August & September 2023
- D. Approval and Acceptance of the Annual Financial Report and Audit
- E. Approval and Acceptance of the Annual Financial Report and Audit
- F. Approval of the Resolution Celebrating the Wekiva Parkway

**MOTION:** Commissioner Viviana Janer moved approval of the Consent Agenda Items A through F. Commissioner Maribel Gomez-Cordero seconded the motion. Motion carried unanimously.

**X. OTHER ACTION ITEMS**

**A. Approval of Functional Classification**

Mr. Jim Wood, Kimley-Horn, presented the 2020 Functional Classification of Public Roadways on behalf of FDOT District 5. Mr. Woods provided a refresher of the functional classification and the processes used to determine funding eligibility. He noted that Functional Classification does not define roadway design. He noted that the MetroPlan Orlando Committees have been kept apprised throughout the process, the initial partner agency meetings have been held, and the partner agencies have provided input. Mr. Wood gave an

overview of the maps included in the agenda packet. He said that once approved there will be 3 maps for the 3 counties.

**MOTION:** Commissioner Jay Zembower moved approval of the 2020 Functional Classification of Public Roadways. Commissioner Maribel Gomez-Cordero seconded the motion, which passed unanimously.

## **XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT**

- A. Executive Directors Report
- B. FDOT Monthly Construction Status Report- August & September 2023
- C. Bicycle & Pedestrian Report
- D. Air Quality Report
- E. Letter of Support for the Orange County SMART grant application
- F. 2023 Apportionment Plan Submitted to State of Florida
- G. Toll Relief Program Press Release

**MOTION:** Commissioner Jay Zembower moved approval of the Information Items for Acknowledgement; Items A through G. Commissioner Maribel Gomez-Cordero seconded the motion. Motion carried unanimously.

## **XII. OTHER BUSINESS/PRESENTATIONS**

### **A. Vision Zero Central Florida Update and Looking Ahead -Mr. Mighk Wilson and Ms. Adriana Rodriquez, MetroPlan Orlando**

Mr. Mighk Wilson and Ms. Adriana Rodriguez, MetroPlan Orlando, presented an update on the Vision Zero Regional Plan. He stated that the regional graphic standards package has been completed and is ready for use. Mr. Wilson noted that the details of the high injury network identifying the top roads and intersections in the region have been distributed to the local partners. He discussed key findings, data collection sources used, and key takeaways. Mr. Wilson gave an overview of the new hub site. Ms. Adriana Rodriguez, MetroPlan Orlando, discussed the key tasks and upcoming activities related to Vision Zero Action Plan, current steps in progress and next steps. She reviewed the project schedule timeline which is anticipated for completion in the Spring of 2024. She noted that local partner agencies are in the process of completing their own Vision Zero Action Plans with anticipated completion dates of May-June 2024.

### **B. 2024 Legislative Positions Update – Ms. Virginia Whittington, MetroPlan Orlando**

Ms. Virginia L. Whittington, MetroPlan Orlando, presented an overview of the 2024 legislative priorities. She announced that Mr. Ryan Matthews, Gray Robinson, and members of the legislative team were participating in the meeting over the Zoom platform. Ms. Whittington noted that with the 2024 legislative positions, there was a move more toward position statements as there are no major specific issues that the team needs to be out in front of. She noted that the positions are broken into two categories; one being what MetroPlan Orlando will support; and those that will continue to be monitored. Ms. Whittington noted that there has

been a minor update to the legislative position relating to the advancement of innovative mobility solutions. She stated that the legislative team proposes that MetroPlan Orlando supports the use of artificial intelligence to further enhance safety for the travelling public. Ms. Whittington stated that staff supports legislation that increases funding for transportation investments through dedicated and sustainable funding options. In addition, the dollar amount for the “ask” has been removed. Staff requested to have the ability to convene the Executive Committee for issues that may arise that need to be addressed while the legislature is in session. Mr. Huttman provided historical insight on the TRIP funding and the removal of the dollar amount ask from an MPOAC perspective.

Mr. Ryan Matthews, Gray Robinson, noted that a special session is currently underway in Tallahassee. He provided an overview of the issues, and bills that have been submitted for this session. Mr. Matthews stated that the next session begins January 9<sup>th</sup> and runs through March 8<sup>th</sup>. Discussion ensued regarding the need for continuous education and advocacy as relates to the roles of MPOs, more collaboration with the Florida League of Cities, and Florida Association of Counties. After a considerable amount of discussion, the Board members agreed that when it comes to requesting TRIP funding, the best approach is to leave off the dollar amount in the ask, continue advocacy and education, and to convene the Executive Committee as needed when issues arise that requires Board attention and discussion.

#### **C. FDOT Draft Work Program – Ms. Katherine Alexander, FDOT and Mr. Siaosi Fine, FTE**

Ms. Katherine Alexander Corbin, FDOT District 5, and Mr. Siaosi Fine, FTE, presented an overview of their respective agency’s FY 24/25-FY 28/29 Tentative Five-Year Work Program. Ms. Alexander Corbin provided background on the Work Program, including important dates. She noted that the Work Program is built in collaboration with local partners. Ms. Alexander Corbin detailed 2023 in review including the effect of inflation. She provided a funding breakdown along with information on key projects for Orange, Osceola, and Seminole counties, project deferrals and deletions.

Mr. Siaosi Fine, FTE, provided some background and historical information on Florida’s Turnpike Enterprise. He reviewed the growing transportation needs, revenues and expenditures and the prioritization process. Mr. Fine next reviewed the major projects funded in the FY 24/25-FY 28/29 Work Program. He told MAC members that additional information could be found on the Work Program website [www.fdot.gov/wpph](http://www.fdot.gov/wpph).

### **XIII. PUBLIC COMMENTS (GENERAL)**

Ms. Joanne Counelis commented on the need for bus stops and shelters at several sites in Seminole County, and the need for 24/7 bus and train service in the Region.

Mr. David Bottomley brought forward concerns regarding ADA compliant bus stop at Al Coith Park and cited State Statute 337.408 that addresses the regulation of bus stops, benches, etc.

**XIV. BOARD MEMBER COMMENTS**

None

**XV. NEXT MEETING:** Wednesday, December 13, 2023, 9 a.m.

**XVI. ADJOURN BOARD MEETING**

There being no further business, the meeting was adjourned at 11:08 a.m. The meeting was transcribed by Ms. Lisa Smith. Approved this 8<sup>th</sup> day of November 2023.

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Commissioner Mayra Uribe, Chair

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Ms. Lisa Smith,  
Board Services Coordinator/Recording Secretary

*As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.*

**METROPLAN ORLANDO  
AGENCYWIDE  
BALANCE SHEET  
For Period Ending 10/31/23**

**ASSETS**

Operating Cash in Bank	\$	1,271,690.69
Petty Cash	\$	125.00
SBA Investment Account	\$	1,879,490.51
FL CLASS Investment Account	\$	2,037,236.93
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	2,638.16
Accounts Receivable - Grants	\$	358,723.83
Capital Assets - Net	\$	1,119,684.46

<b>TOTAL ASSETS:</b>	<b>\$</b>	<b>6,689,589.58</b>
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**LIABILITIES**

Accrued Personal Leave	\$	388,143.79
Leases Payable	\$	948,440.31

<b>TOTAL LIABILITIES:</b>	<b>\$</b>	<b>1,336,584.10</b>
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**EQUITY**

FUND BALANCE:

Nonspendable:

Prepaid Items	\$	2,638.16
Deposits	\$	20,000.00
Unassigned:	\$	5,330,367.32

<b>TOTAL EQUITY:</b>	<b>\$</b>	<b>5,353,005.48</b>
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<b>TOTAL LIABILITIES &amp; EQUITY:</b>	<b>\$</b>	<b>6,689,589.58</b>
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Net difference to be reconciled:	\$	-
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**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUES & EXPENDITURES**  
For Period Ending 10/31/23

REVENUES	Budget	Current	Y-T-D	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 11,868,339.00	325,749.85	1,061,483.90	10,806,855.10	8.94%
State Revenue	\$ 112,894.00	(9,031.52)	16,934.10	95,959.90	15.00%
Local Revenue	\$ 1,320,162.00	648,709.50	870,201.00	449,961.00	65.92%
Interest Income	\$ 185,000.00	18,398.52	72,044.80	112,955.20	38.94%
Other	\$ 12,500.00	0.00	400.00	12,100.00	3.20%
Contributions	\$ 25,000.00	10,000.00	25,000.00	-	100.00%
Cash Carryforward	\$ 1,018,166.00	0.00	0.00	1,018,166.00	0.00%
Local Funds Transfer	\$ 949,394.00	0.00	8,243.49	941,150.51	0.87%
<b>TOTAL REVENUES:</b>	<b>\$ 15,491,455.00</b>	<b>\$ 993,826.35</b>	<b>\$ 2,054,307.29</b>	<b>\$ 13,437,147.71</b>	<b>13.26%</b>
<b>EXPENDITURES</b>					
Salaries	\$ 2,166,699.00	149,817.00	591,897.60	1,574,801.40	27.32%
Fringe Benefits	\$ 747,987.00	54,533.35	215,450.71	532,536.29	28.80%
Local Match-Transfer Out	\$ 949,394.00	0.00	8,243.49	941,150.51	0.87%
Audit Fees	\$ 24,000.00	6,000.00	22,000.00	2,000.00	91.67%
Computer Operations	\$ 120,138.00	6,133.35	41,789.84	78,348.16	34.78%
Dues & Memberships	\$ 22,686.00	2,264.00	6,674.00	16,012.00	29.42%
Equipment & Furniture	\$ 22,000.00	1,021.95	9,664.27	12,335.73	43.93%
Graphic Printing/Binding	\$ 15,200.00	367.75	1,769.76	13,430.24	11.64%
Insurance	\$ 29,530.00	0.00	23,227.60	6,302.40	78.66%
Legal Fees	\$ 50,000.00	3,055.00	4,322.50	45,677.50	8.65%
Office Supplies	\$ 22,500.00	1,129.11	3,416.45	19,083.55	15.18%
Postage	\$ 4,742.00	249.78	827.67	3,914.33	17.45%
Books, Subscrips/Pubs	\$ 7,739.00	181.16	362.32	7,376.68	4.68%
Exec. Dir 457 Def. Comp.	\$ 26,000.00	1,923.08	8,461.56	17,538.44	32.54%
Rent	\$ 364,148.00	30,723.33	150,076.65	214,071.35	41.21%
Equipment Rent/Maint.	\$ 29,433.00	40.00	3,313.28	26,119.72	11.26%
Seminar & Conf. Regist.	\$ 29,095.00	(45.00)	2,346.55	26,748.45	8.07%
Telephone	\$ 12,100.00	996.87	2,891.69	9,208.31	23.90%
Travel	\$ 66,375.00	3,074.54	6,107.25	60,267.75	9.20%
Small Tools/Office Mach.	\$ 2,000.00	0.00	0.00	2,000.00	0.00%
HSA/FSA Annual Contrib.	\$ 12,250.00	0.00	400.00	11,850.00	3.27%
Computer Software	\$ 2,500.00	0.00	0.00	2,500.00	0.00%
Contingency	\$ 75,000.00	0.00	0.00	75,000.00	0.00%
Contractual/Temp Svcs.	\$ 6,730.00	240.29	1,621.16	5,108.84	24.09%
Pass-Thru Expenses	\$ 481,940.00	22,547.02	30,010.12	451,929.88	6.23%
Consultants	\$ 10,049,228.00	350,618.23	487,396.65	9,561,831.35	4.85%
Repair & Maintenance	\$ 2,965.00	2,085.00	2,097.65	867.35	70.75%
Advertising/Public Notice	\$ 21,416.00	320.68	1,467.79	19,948.21	6.85%
Other Misc. Expense	\$ 15,190.00	437.47	1,374.42	13,815.58	9.05%
Contributions	\$ 100,950.00	0.00	100,000.00	950.00	99.06%
Educational Reimb.	\$ 1,020.00	0.00	0.00	1,020.00	0.00%
Comm. Rels. Sponsors	\$ 10,500.00	0.00	0.00	10,500.00	0.00%
<b>TOTAL EXPENDITURES:</b>	<b>\$ 15,491,455.00</b>	<b>\$ 637,713.96</b>	<b>\$ 1,727,210.98</b>	<b>\$ 13,764,244.02</b>	<b>11.15%</b>
<b>AGENCY BALANCE:</b>		<b>\$ 356,112.39</b>	<b>\$ 327,096.31</b>		



## Travel Summary - October 2023

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Traveler: Hill, Eric

Dates: October 19-21, 2023

Destination: Washington, DC

Purpose of Trip: Final Meeting for TCRP Project

Cost: \$ 1,158.12

Paid By: TRB Funds

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Traveler: Huttman, Gary

Dates: October 29-November 1st, 2023

Destination: Boise, Idaho

Purpose of Trip: NARC Executive Directors Council

Cost: \$ 2,020.60



## **Board Action Fact Sheet**

**Meeting Date:** December 13, 2023

**Agenda Item:** IX.D. (Tab 1)

**Roll Call Vote:** No

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**Action Requested:** Approval of Board & Committee Member Travel for 2024

**Reason:** MetroPlan Orlando's Travel Policy requires Board approval of travel by Board members, Committee members or community representatives.

**Summary/Key Information:** It is sometimes necessary for Board & Committee members to travel to Washington, DC, Tallahassee, Florida and to other locations in or out- side of Florida for Metroplan Orlando business and to represent MetroPlan Orlando's interests. Therefore, approval is requested for Board and/or Committee members to travel as determined necessary or advantageous for the organization between January 1 and December 31, 2024.

All travel by Board & Committee members is included in the monthly travel reports that are provided to the full Board.

**MetroPlan Budget Impact:** Travel will be in keeping with funding provided in our approved budget for FY2023/2024 and FY2024/2025.

**Local Funding Impact:** None

**Committee Action:**

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

**Staff Recommendation:** Recommends approval of this request.

**Supporting Information:** **MetroPlan Board Approved Travel Policy**

## TRAVEL POLICES AND PROCEDURES

### TRAVEL PROCEDURES TO IMPLEMENT PURCHASING POLICY 7 D

#### TRAVEL AND TRAINING REGULATIONS

MetroPlan Orlando's travel policy applies to all board members, appointed officials, advisory board members, employees, interns, and other authorized officials traveling on official business paid for by MetroPlan Orlando.

Appointed officials, advisory board members, employees, and other authorized officials traveling on official business for MetroPlan Orlando are expected to use reasonably priced lodging accommodations and are required to use economy or tourist class air travel fares. Under no circumstances are travelers on MetroPlan Orlando business permitted to accept *gratuitous* upgrades to first class if the situation would conflict with the Code of Conduct Policy in Section 7.0 of the employee handbook. Meals, tips and lodging must be reasonable in relation to the area visited, and reimbursement will be limited to a reasonable allowance.

Preplanning by management to obtain advanced registration discount rates and minimizing the number of staff who will attend the same training session will contribute toward cost control.

Travel, whether by public transportation, privately-owned automobile, or a for-hire conveyance, shall be over the most direct, practicable route. Any deviations from a direct route must be explained on the travel form.

#### TRAVEL AUTHORIZATION

The Board Chairperson, or Vice Chair in his/her absence, must authorize travel of the Executive Director. The Board must authorize all travel by any board members, all committee members, and all community representatives, including but not limited to the Community Advisory Committee (CAC), Technical Advisory Committee (TAC), Municipal Advisory Committee (MAC), Transportation System Management & Operations Advisory Committee (TSMO), Transportation Disadvantaged Local Coordinating Board (TDLCB) members. The authorizing official for each employee traveling for the benefit of MetroPlan Orlando shall be the Executive Director. All travel will be authorized in advance by the appropriate authority. The number of individuals traveling to any one event shall be monitored and limited to provide for sufficient coverage of the event while maintaining continuing educational opportunities for staff and for benefit of the Organization. All such travel must comply with all policies stated herein.

Out of state conferences – Attendance at an out of state conference will be limited to one (1) staff member. Preferences will be given to a staff member on a panel, committee, or providing a presentation. An exception can be made for a second (2) staff member to attend if they are part of a committee, panel, or presentation. Out of state conferences will not be used for certification maintenance only. Department directors may also consider seniority and request dates in their decision.

In state conferences - Attendance at an in state conference may or may not be limited to one (1) staff member. Preferences will be given to a staff member on a panel, committee, or

providing a presentation; who has not attended a conference in the fiscal year; and/or needs continuing professional education to maintain certification. Department directors may also consider seniority and request dates in their decision.

It is strongly encouraged that continuing professional education for certification maintenance be satisfied with local events and trainings.

Travel during work hours and/or at the Organization's expense outside of our service area (Orange, Seminole, and Osceola Counties) will be authorized in advance of travel. Specific expenses and/or conditions of travel must be authorized by the designated official as described below:

- a. Car rental.
- b. Use of privately-owned vehicle in-state.
- c. Training to maintain professional certification or license, i.e., Continuing Professional Education (CPE).
- d. To hold a position in a professional organization for which travel to meetings is required.
- e. Technical training necessary to complete the job assignment.
- f. General training for job performance enhancement.
- g. Waiver of reimbursement agreement.
- h. Entertainment expenses.

In the event of an emergency situation when the employee cannot obtain prior written authorization, verbal approval will be obtained, and travel documents shall be completed immediately upon the employee's return to work.

### **TRAVEL/TRAINING GUIDELINES**

All travel covered by this policy must be for the direct benefit of MetroPlan Orlando. A direct benefit to the Organization will promote the purposes of the Organization or will provide for training opportunities through continuing professional education; new technological and management training; or represent the interest of the Organization at Board and committee meetings of an organization in which the employee was authorized to hold an office. Accordingly, all employees and Board members are required to attend applicable training sessions offered during normal business hours and adhere to all travel and rules of conduct policies. Travelers whose travel expense is to be reimbursed by an outside agency must so indicate on the Travel Reimbursement Form and initiate a billing through the Department of Finance and Administration to the agency immediately upon return to work. A copy of the billing must accompany the final reconciliation submitted to the Department of Finance and Administration, and collection is the responsibility of the traveler.

### **PRIOR/POST-TRAVEL ACCOUNTABILITY**

Although travel costs have been included in MetroPlan Orlando's budget, officials and employees shall obtain written approval to perform the travel, attend meetings, etc., through the process of completion and approval of the Travel Request Form, before making any commitment to pay registration fees, to purchase a transportation ticket, or to incur any other cost. Each official or employee shall first prepare a Travel Request Form for individual expenses and submit it to the appropriate authorizing official. A meeting program or brochure shall be attached to the travel authorization request. In no event shall a travel form be submitted for approval unless funds for payment of the proposed travel are available in the proper line item budget charge code.

When the travel form has been approved and funds certified as available, the official or employee is then authorized to be absent from work for the period specified to travel, to incur expense and to be reimbursed, to draw a travel advance and to initiate invoices for payment in advance for room deposits, registration or tuition fees, and tickets on common carriers. The traveler shall use the Travel Request and Travel Reimbursement Forms to account for all expenses. At the completion of travel, the traveler will sum each category of expense and transfer the total to the appropriate item of the Travel Reimbursement Form.

Receipts for hotels, public transportation, convention registration fees, car rental, tolls, and similar items must be attached to the completed Travel Reimbursement Form. All items for which a receipt cannot or was not obtained must be explained in writing. Any item without a receipt, other than straight per diem, is subject to denial. All items of a miscellaneous nature must be itemized.

Upon return to the office, the complete Travel Reimbursement Form must be prepared by the traveler, signed, and submitted to the authorizing official within seven working days of completing travel. The official should review the forms before approving and should obtain explanation on any questionable item, keeping in mind they are certifying that the expenses were incurred on MetroPlan Orlando's business and are a legal obligation of the Organization. If costs incurred exceed the amount of expense authorized by the appropriate official, and the traveler requests reimbursement for the additional amount, the authorizing official should provide a complete explanation and a recommendation to the Director of Finance and Administration. All forms must be submitted to the Department of Finance and Administration within ten working days of completing travel.

The Department of Finance and Administration shall review the expenses to make certain that all items of expense are properly charged and are not otherwise questionable. If additional information is needed for approval, the form shall be returned to the traveler for revision. If the charges are found to be correct and allowable, the voucher will be forwarded to the Department of Finance and Administration for final audit and payment.

All unused portions of money paid to the traveler or advanced by use of MetroPlan Orlando's credit cards for non-MetroPlan Orlando charges shall be repaid within ten (10) working days from time of return to work. The employee may request that a deduction be made from his/her next salary payment. If the traveler has not settled the cash advance(s) within 30 calendar days of return to work, the employee traveler shall be requested to authorize a deduction of the unused amount advanced, in full, from the employee traveler's next salary payment.

### **GOVERNING REGULATIONS**

The following regulations are established and will be the basis upon which reimbursement of expenses will be approved. All reimbursements shall require proper receipts or other documentation. Without sufficient documentation, reimbursement may be denied.

#### **(1) Transportation**

- a. Travelers are expected to use the mode of travel that is most advantageous to MetroPlan Orlando. This would include consideration of bus or airport van service to and from terminals or extended parking at terminals versus use of a common carrier. The traveler is permitted mileage from point of departure (home or work location), whichever is the shorter distance.

The use of a privately-owned vehicle for official travel in lieu of publicly-owned vehicles or common carriers may be authorized by the Executive Director. Whenever travel is by privately-owned vehicle, the traveler shall be entitled to a mileage allowance at a fixed rate per mile, not to exceed the amount set by the Internal Revenue Service at the time of travel, or the air carrier rate for such travel, whichever is lower. Where two or more authorized persons travel in one private vehicle, only the person supplying the vehicle shall receive transportation reimbursement.

Employees deviating from the most direct route will have to bear the extra cost.

b. Taxicabs/Ride Share

Reimbursement for taxicabs or ride share services to and from airports, train stations, etc., will be made only when receipts are provided.

c. Car Rentals

Prior approval must be received from the Executive Director if the traveler must rent a car. Car rentals must be mid-size or smaller. Upgrades must be paid by the traveler.

All staff renting vehicles while on MetroPlan Orlando business shall purchase rental insurance unless the contracted rate with the rental car provider includes rental insurance.

d. Airline

Airline reservations may be acquired if approved by the appropriate official. Tickets may be purchased by the Organization or the traveler may purchase the tickets and request reimbursement.

Air travel will be reimbursed for economy or similar level fares from an Orlando area airport. Cost comparisons should be made for similar fares to determine the most economical option in that class. If the traveler decides to fly on a fare type above economy or from a more convenient airport, the traveler shall reimburse MetroPlan Orlando for the additional costs. A comparison of flights on the same day and same time shall be conducted to compare prices and determine the additional costs due from the traveler.

Air travelers shall attach their boarding passes and ticket stub or printout to the Travel Reimbursement Form for final accountability. If a digital ticket/boarding pass is used, the air traveler shall take a screen shot of the digital ticket/boarding pass and include a printout of the screen shot as proof of travel.

e. Reimbursable Local Travel

Travelers within the local service area (Orange, Seminole, Osceola Counties) shall not be reimbursed for lodging unless extenuating circumstances exist and then only when justifiable cause is documented in writing and pre-approved by the Executive Director.

Staff members may be reimbursed for mileage traveled in the local service area, for MetroPlan Orlando business, to the extent it exceeds the mileage the traveler would have traveled to commute to the office and home via automobile and only for the excess amount. Employees will not receive a reimbursement for the amount of miles that it takes to travel to the office and home via automobile. Exception: when traveling on a non-work day, all mileage from home and back will count for reimbursement.

For employees who live outside the three-county area, if the local travel is within the county in which the employee resides, the employee shall use the standard travel policy (e.) above as if the county were part of the service area.

Employees must complete the MetroPlan Orlando "Local Travel Reimbursement Form" to be reimbursed for local travel mileage. Facsimiles showing date, travel from point of origin and destination, purpose or reason, hour of departure and hour of return, per diem, map or actual mileage claimed, vicinity mileage claimed, and documented other charges such as tolls, parking, etc. may be accepted. Such reimbursement shall be at the rate specified by the Internal Revenue Service.

The use of taxis or ride share providers is an allowable, reimbursable expense for bona fide MetroPlan Orlando business for local (non-commute) travel based on one of the following:

1. An employee may receive local travel reimbursement up to the lesser of the cost of the taxi/ride share fare or the amount of mileage reimbursement that would be due to the employee if a personal vehicle was used instead.
2. Employees who do not have a MetroPlan Orlando paid parking benefit may receive full reimbursements for the cost of ride share services up to a monthly amount equivalent to the cost of a MetroPlan Orlando paid parking benefit.

(2) Lodging

- a. Expenses may vary in different areas traveled to, but all expenditures must be reasonable; primary responsibility for the reasonableness of amounts charged rests with the official who authorized the voucher. Excessive charges will be questioned by the Department of Finance and Administration, and justification must be explained fully in a written memorandum by the Department Director. Excess is subject to denial for reimbursement at the discretion of the Executive Director for costs not pre-approved on the travel voucher.

Reimbursement for tips for transportation & lodging (i.e., bellman and taxi/ride share) shall be limited to \$5.00 per day.

When additional nights of lodging and subsistence or per diems are charged to the Organization based on more economical air fares for weekend stays, a cost comparison prepared by an independent party with third-party verification (i.e., travel agent, airline rate schedule) must be approved and attached to the completed Travel Request and Reimbursement Form.

- b. When traveling in the State of Florida, the advance check should be made payable to the hotel, motel, lodge, etc., to ensure exemption of sales tax. The Department of Finance & Administration will include the tax-exempt number on the check stub and submit a copy of the tax-exempt certificate to the vendor with the payment check. When lodging is not paid in advance, the traveler must seek exemption from payment of tax on rental of hotel rooms. All travelers will be provided a tax-exempt certificate. If the hotel does not honor the tax exemption, please indicate in your travel form that the certificate was presented to the hotel but was denied. Sales tax reimbursement may be denied to the employee if exemption was available.
- c. Employees or any official travelling on MetroPlan business who live outside the three county area shall not be reimbursed for lodging for events that takes place within the county in which their home resides unless under extenuating circumstances and only with prior approval in writing by the Executive Director.

(3) Meals and Tips

- a. Reimbursement for meals and tips is based on the U.S. General Services Administration (GSA) per diem rate schedule at the time of the trip and at the destination location.

<https://www.gsa.gov/travel/plan-book/per-diem-rates>

- b. Same day travel out of the area (that is beyond Orange, Seminole and Osceola Counties) by employees or elected officials, for MetroPlan Orlando business, is reimbursable for reasonable meal expenses, provided that the employee or official does not reside in the county where the business occurred. In cases where the traveler did not find it necessary to spend the night out of town, but was unable to return home by 8:00 p.m. in time for dinner, reimbursement will be allowed for the evening meal. Similarly, when the traveler finds it necessary to leave home before 6:00 a.m., reimbursement for breakfast is permitted. Employees engaged in constant, daily, routine travel are not reimbursed for meals. Meals are not reimbursed in the tri-county area unless part of a formal program registration fee. Same day out of area travel may be reimbursed using the local travel reimbursement form in place of the out of area travel form.
- c. Reimbursement of \$100.00 per day, in lieu of the meals, tips, and lodging costs, may be authorized by the Executive Director, provided that the



\$100.00 per day does not exceed the amount permitted in paragraph (3) for meals and tips, plus the estimated average daily cost of lodging for the individual reimbursed.

- d. Meals provided as part of registration or by an airline should be reported on the Travel Reimbursement Form as meals furnished. Similarly, meals provided by a vendor should be reported as meals furnished, however, meals provided by a vendor must not exceed the limit stipulated in Employee Handbook Section 7.5(A). Snacks, hors d'oeuvres, or other items provided for consumption that do not constitute a meal will not be considered a furnished meal and per diem will still be available for that time period.

(4) Other

- a. Registration fees for functions related to MetroPlan Orlando business may be reimbursed when an employee is expected to attend due to the nature of the position.
- b. Telephone calls related to official business and paid for by the traveler may be claimed on the reimbursement voucher. The traveler must explain toll calls shown on the hotel bill or personal phone bill including the location, parties, and purpose. One three-minute personal call home per day is allowable for reimbursement. No other personal calls are reimbursable.
- c. While entertainment on behalf of MetroPlan Orlando, under certain circumstances and conditions, clearly meets a public purpose, these instances are subject to planning and preparation and, thus, it is a specific policy of MetroPlan Orlando to require approval by the Board Chairperson or the Executive Director of the nature, purpose, and anticipated cost of entertainment to be undertaken with public funds. For purposes of this policy, "entertainment" means meals or social activities. When approval is granted, it is specifically required that the nature of the entertainment, those present and a brief summary of the business discussed be provided for inclusion in the Organization's records. These expenses shall be reasonable and shall not include alcoholic beverages. The following exceptions/classification to this policy are stated and made a part hereof:
  - (1) When MetroPlan Orlando agrees to reimburse a job applicant for expenses to come to an interview (airfare, lodging, and meals), the meal allowances applied will be consistent with the existing travel policy.
  - (2) While MetroPlan Orlando acknowledges that attendance and participation in professional association meetings constitutes a public purpose in relation to the training and education of its professionals, MetroPlan Orlando will reimburse the cost of meals and attendance to such meetings only if it is established that the meeting has a *professional* and not social purpose, and the fee for the meal is at a standard rate per attendee.

- d. Out-of-state travel by personal or rental vehicle, in excess of 1,000 miles for the round trip, requires prior written approval by the Executive Director. Approval to use a personal or rented vehicle provides the traveler(s) a substitute for an airline ticket; therefore, “en-route” expenses other than gasoline/vehicle expense will not be reimbursed, and mileage cost beyond the cost of economy or coach air fare will not be reimbursed. Travel time in excess of the most advantageous mode of travel to MetroPlan Orlando will be chargeable as personal leave to the employee(s).

## PROPOSED

MetroPlan Orlando

### 2024 Board & Committee Meeting Schedule

250 S. Orange Avenue, Suite 200

Orlando, FL 32801

	MetroPlan Orlando Board	Community Advisory Committee (CAC)	Technical Advisory Committee (TAC)	TSMO***	TDLCB***	Municipal Advisory Committee (MAC)
	2 <sup>nd</sup> Wednesday @ 9:00 a.m.	4 <sup>th</sup> Wednesday @ 9:30 a.m.	4 <sup>th</sup> Friday @ 10:00 a.m.	4 <sup>th</sup> Friday @ 8:30 a.m.	2 <sup>nd</sup> Thursday Quarterly @ 10:00 a.m.	Thursday prior to the Board meeting @ 9:30 a.m.
January		January 24	January 26	January 26		
February	February 14	February 28	February 23	February 23	February 15	February 8
March	March 13					March 7
April		April 24	April 26	April 26		
May	May 8	May 22 May 29*	May 24 May 31*	May 24 May 31*	May 9	May 2
June	June 12	June 26	June 28	June 28		June 6
July	July 10 **					July 4 June 27*
August		August 28	August 23	August 23	August 8	
September	September 11					September 5
October		October 23	October 25	October 25		
November	November 13				November 14	November 7
December	December 11	December 4	December 6	December 6		December 5

#### No meeting

\* Meeting date adjusted due to conflict with a holiday.

\*\* Early start time: 8:00a.

\*\*\* TSMO - Transportation Systems Management & Operations

TDLCB – Transportation Disadvantaged Local Coordinating Board



## **Board Action Fact Sheet**

**Meeting Date:** Dec. 13, 2023

**Agenda Item:** IX.F. (Tab 1)

**Roll Call Vote:** No

**Action Requested:** Approval of FY'24 Budget Amendment #3

**Reason:** This budget amendment will re-align the consultant budget to move funds between tasks. In addition, the amendment will increase the repair and maintenance budget by \$1,000.

**Summary/Key Information:** Consultant projects are periodically reviewed for changes to costs and completion dates. This amendment updates the tasks where funds are needed and updates Appendix H of the UPWP listing each project.

**MetroPlan Budget Impact:** Overall impact to the MetroPlan budget is an increase of \$1,000.

**Local Funding Impact:** Increase of \$1,000

**Committee Action:**

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

**Staff Recommendation:** Recommends approval

**Supporting Information:** The budget amendment document, updated agencywide budget, and Appendix H are available under tab 1.

## FINANCE USE ONLY:

Approved Bd Mtg: 12/13/2023  
 Agenda Item #: IX.F.

Entered:

FY 2024

B E No. : 3  
 FDOT No. : A7

## REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 11/14/2023

(WHOLE DOLLARS ONLY)

					AMOUNT	
PROJECT	ELEMENT	UPWP TASK	CODE	DESCRIPTION	REVENUES	EXPENDITURES
38024	824120	120	63000	Consultants		(7,000)
38024	824130	130	63000	Consultants		33,000
38024	824140	140	63000	Consultants		(15,000)
38024	824150	150	63000	Consultants		(31,024)
38024	824160	160	63000	Consultants		(30,000)
38024	824170	170	63000	Consultants		50,024
39024	924130	130	63000	Consultants		(30,000)
39024	924150	150	63000	Consultants		7,335
39024	924170	170	63000	Consultants		22,665
37024	--	--	45000	Interest Income	1,000	
37024	724100	100	63100	Repair & Maintenance		1,000
Total					0	1,000

## REASON(S):

To update consultant budgets for FY'24 and increase repair and maintenance budget

Finance Director's Signature:

Jason S. Loschiavo

Date:

Executive Director's Signature:

Gary D. Huttman

Date:

REMARKS:

**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET**  
**FY 2024**

**REVENUES**

Account Name	BE2	BE3	Change
PL Planning Funds - FY'24 (FHWA)	\$ 4,973,108	\$ 4,973,108	\$ -
SU FY'24	\$ 3,028,084	\$ 3,028,084	\$ -
FTA X016 (Carryforward FY'22)	\$ 52,905	\$ 52,905	\$ -
VECTOR Grant - USF - CUTR	\$ 16,664	\$ 16,664	\$ -
SS4A	\$ 3,797,578	\$ 3,797,578	\$ -
Transportation Disadvantaged (TD)	\$ 112,894	\$ 112,894	\$ -
Orange County Assessment	\$ 551,014	\$ 551,014	\$ -
Osceola County Assessment	\$ 171,389	\$ 171,389	\$ -
Seminole County Assessment	\$ 186,735	\$ 186,735	\$ -
Altamonte Springs Assessment	\$ 23,707	\$ 23,707	\$ -
Kissimmee Assessment	\$ 41,084	\$ 41,084	\$ -
Orlando Assessment	\$ 160,952	\$ 160,952	\$ -
Sanford Assessment	\$ 31,586	\$ 31,586	\$ -
Apopka Assessment	\$ 28,695	\$ 28,695	\$ -
Central Florida Expressway Authority	\$ 25,000	\$ 25,000	\$ -
Sanford Airport Authority	\$ 25,000	\$ 25,000	\$ -
Greater Orlando Aviation Authority	\$ 25,000	\$ 25,000	\$ -
LYNX	\$ 25,000	\$ 25,000	\$ -
Belle Isle	\$ 471	\$ 471	\$ -
Eatonville	\$ 158	\$ 158	\$ -
Edgewood	\$ 177	\$ 177	\$ -
Maitland	\$ 1,333	\$ 1,333	\$ -
Oakland	\$ 361	\$ 361	\$ -
Ocoee	\$ 3,289	\$ 3,289	\$ -
Windermere	\$ 203	\$ 203	\$ -
Winter Garden	\$ 3,362	\$ 3,362	\$ -
Winter Park	\$ 2,036	\$ 2,036	\$ -
St. Cloud	\$ 4,097	\$ 4,097	\$ -
Casselberry	\$ 2,006	\$ 2,006	\$ -
Lake Mary	\$ 1,158	\$ 1,158	\$ -
Longwood	\$ 1,062	\$ 1,062	\$ -
Oviedo	\$ 2,678	\$ 2,678	\$ -
Winter Springs	\$ 2,609	\$ 2,609	\$ -
Interest Income	\$ 185,000	\$ 186,000	\$ 1,000
Reimbursement of Claims & Expenses	\$ 12,500	\$ 12,500	\$ -
Other Grant/Contribution Income (MPO Alliance)	\$ 25,000	\$ 25,000	\$ -
Cash Carryforward	\$ 1,018,166	\$ 1,018,166	\$ -
Local Match Transfer In	\$ 949,394	\$ 949,394	\$ -
	\$ 15,491,455	\$ 15,492,455	\$ 1,000

**METROPLAN ORLANDO**  
**AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET**  
**FY 2024**

**Expenditures**

Account Name	BE2	BE3	Change
Salaries (Plus Leave)	2,166,699	2,166,699	0
Fringe FICA Employer - 7.65%	151,854	151,854	0
Fringe Unemployment Insurance	10,000	10,000	0
Fringe Health Insurance	355,205	355,205	0
Fringe Dental Insurance	6,317	6,317	0
Fringe Life Insurance	1,468	1,468	0
Fringe Long-Term Disability Insurance	2,664	2,664	0
Fringe Workers Comp Insurance	4,200	4,200	0
Fringe Pension Fund ICMA 401	215,170	215,170	0
Fringe Vision Insurance	1,109	1,109	0
Fringe Short-Term Disability Insurance	0	0	0
Fringe - Grant Carry Forward	0	0	0
Local Match Transfer Out	949,394	949,394	0
Audit Fees	24,000	24,000	0
Computer Operations	120,138	120,138	0
Dues and Memberships	22,686	22,686	0
Equipment & Furniture (Capital)	22,000	22,000	0
Graphic Printing & Binding	15,200	15,200	0
Insurance	29,530	29,530	0
Legal Fees	50,000	50,000	0
Office Supplies	22,500	22,500	0
Postage	4,742	4,742	0
Books, Subscriptions & Publications	7,739	7,739	0
Deferred Compensation 457 Executive Director	26,000	26,000	0
Rent	330,915	330,915	0
Equipment Rent/Lease & Maintenance Agreements	29,433	29,433	0
Seminars & Conference Registrations	29,095	29,095	0
Telephone	12,100	12,100	0
Travel	66,375	66,375	0
Small Tools/Office Machinery	2,000	2,000	0
HSA Employer Contribution	12,250	12,250	0
Computer Software	2,500	2,500	0
Contingency	75,000	75,000	0
Contractual Services	6,730	6,730	0
Interest Expense	33,233	33,233	0
Pass Thru Expenses (LYNX)	481,940	481,940	0
Consultants	10,049,228	10,049,228	0
Repair & Maintenance	2,965	3,965	1,000
Advertising/Public Notice	21,416	21,416	0
Other Miscellaneous Expense	5,190	5,190	0
Awards & Promotional	10,000	10,000	0
Contributions	100,950	100,950	0
Educational Reimbursement	1,020	1,020	0
Community Relations Sponsorships	10,500	10,500	0
	<b>\$ 15,491,455</b>	<b>\$ 15,492,455</b>	<b>\$ 1,000</b>

## **APPENDIX H**

### **CONSULTANT SCOPE OF SERVICES**



## FY 2022/23 and FY 2023/24 | Consultant Scope of Services

Task	Consultant Service	Description
110	Equity Plan (Title VI and LEP Plans)  <i>* Project schedule spans fiscal years. Funding identified in UPWP FY 22/23 and FY 23/24</i>	<p><b>Purpose:</b> Align with USDOT's definition of transportation equity, centralize how the MPO will incorporate equity in the planning process, and provide a foundation for future equity work.</p> <p><b>Key Tasks:</b> Public participation with stakeholders; Assemble community demographics and equity data; Policy audit and analysis of data; Identification of equity focus areas; Prepare Title VI/Non-discrimination Plan; Prepare Limited English Proficiency (LEP) Plan; Document strategies for better incorporating equity into the regional transportation planning process.</p> <p><b>Schedule:</b> April 2022 through June 2024.</p> <p><b>Est. Cost:</b> <del>\$105,000</del> <b>\$118,933</b> (FY22/23: <del>\$25,000</del> <b>\$3,003</b> + FY23/24: <del>\$80,000</del> <b>\$115,930</b>)</p> <p><b>Fund Source:</b> PL</p>
110	Public Participation Plan Development	<p><b>Purpose:</b> Update organizational Public Participation Plan (PPP), ensuring all federal requirements are met and setting goals and objectives for public participation program.</p> <p><b>Key Tasks:</b> Review lessons learned from previous PPP annual reviews; Update and streamline plan contents; Set new outreach goals and objectives; Ensure appropriate notification and public comment period for the draft plan; Prepare presentation of plan to board/committees.</p> <p><b>Schedule:</b> October 2023 through June 2024</p> <p><b>Est. Cost:</b> \$45,000 (FY23/24)</p> <p><b>Fund Source:</b> PL</p>
110	Public Opinion Survey	<p><b>Purpose:</b> Survey research to understand the transportation needs of those who travel in our three-county region, and to track shifts in public opinion trends on key issues over time.</p> <p><b>Key Tasks:</b> Survey design and programming; Data collection; Data analysis and reporting; Present key findings and recommendations.</p> <p><b>Schedule:</b> January 2024 through June 2024</p> <p><b>Est. Cost:</b> <del>\$75,000</del> <b>\$100,000</b> (FY23/24)</p> <p><b>Fund Source:</b> SU</p>
120	Online Transportation Improvement Program (TIP) Web Map Support	<p><b>Purpose:</b> Improve public access and visualization of TIP.</p> <p><b>Key Tasks:</b> Maintenance and development of web map utilizing built-in <del>AGOP-GIS</del> <b>database and mapping tools and</b> capabilities; Monthly coordination with MPO staff; TIP data processing and updates to online database and spatial features.</p> <p><b>Schedule:</b> July 2023 through June 2024</p> <p><b>Est. Cost:</b> <del>\$12,500</del> <b>\$30,000</b> (FY23/24)</p> <p><b>Fund Source:</b> PL</p>

Task	Consultant Service	Description
130	2050 MTP: Critical Issues Research/Reporting, Existing Conditions Analysis, Demand Model Coordination, Multimodal Needs Assessment, Financial Forecast Support, and Public Participation	<p><b>Purpose:</b> Develop a 2050 MTP/LRTP consistent with federal/state requirements in collaboration with local and regional agency partners.</p> <p><b>Key Tasks:</b> Document critical issues and key drivers of change; Prepare inventory of multimodal transportation system assets, conditions, and performance; Document land use/development and socioeconomic trends; Agency coordination in preparation of socioeconomic (TAZ) data in cooperation with FDOT; Prepare MTP map/document templates; Develop methods and analyses for regional transportation systems planning and needs assessment; Collect and assemble various multimodal and environmental datasets for long range planning purposes; Agency coordination for local agency funding forecasts; Identify public and private sources reasonably expected to be available; Identify innovative financing/implementation techniques; Document revenue projections and supporting parameters/assumptions; Prepare MTP-specific Public Participation Plan and begin agency consultation and public participation.</p> <p><b>Schedule:</b> July 2023 through June 2024</p> <p><b>Est. Cost:</b> <del>\$250,000</del> <u>\$300,000</u> (FY23/24)</p> <p><b>Fund Source:</b> PL and SU</p>
140	Regional Transportation Systems Management and Operations (RTSMO) Organizational Strategic Plan  <i>* Project schedule spans fiscal years. Funding identified in UPWP FY 23/24 and planned for FY 24/25</i>	<p><b>Purpose:</b> To provide a RTSMO Organizational Strategic Plan for the Central Florida region. TSMO is a performance driven approach for solving traffic related problems and minimizing congestion through the utilization of Intelligent Transportation Systems (ITS), signal system control, and other management and operational strategies to locate and correct the causes of congestion. The call for an Organizational Strategic Plan is the by-product of a Peer Exchange between transportation planning agencies in Central Florida, and from around the country, on the value and potential for establishing an organizational platform; for moving forward with other suggestions and to identify additional actions to be taken.</p> <p><b>Key Tasks:</b> Develop RTSMO Program Vision and Refine Goals and Objectives; Assessment of Regional Strengths and Opportunities; Suggest a Strategic Framework and Regional Initiatives; Provide an Organizational Structure; and Recommend a Strategic Plan.</p> <p><b>Schedule:</b> July 2023 through <del>December</del> <u>June</u> 2024</p> <p><b>Est. Cost:</b> <del>\$150,000</del> <u>\$100,000</u> (FY23/24); <del>\$100,000</del> + FY24/25: <del>\$50,000</del></p> <p><b>Fund Source:</b> PL</p>
150	TSM&O Master Plan  <i>* Project schedule spans fiscal years. Funding identified in UPWP FY 22/23 and FY 23/24</i>	<p><b>Purpose:</b> Provide a comprehensive inventory of existing TSM&amp;O related infrastructure, policies, and programs; and recommend an area-wide implementation methodology.</p> <p><b>Key Tasks:</b> Agency and public participation; Literature Review; Visioning/ Goal/Objective setting; Document existing conditions and assets; Identify TSM&amp;O needs/projects; Identify applicable strategies and funding sources; Regional Architecture (RITSA); TSM&amp;O project evaluation and prioritization support.</p> <p><b>Schedule:</b> July 2022 through June 2024</p> <p><b>Est. Cost:</b> <del>\$230,062</del> <u>\$293,963</u> (FY22/23: \$194,786 + FY23/24: <del>\$35,276</del> <u>\$99,177</u>)</p> <p><b>Fund Source:</b> PL and SU</p>

Task	Consultant Service	Description
150	Annual Traffic Signal Retiming	<p><b>Purpose:</b> Improve corridor/intersection reliability and safety.</p> <p><b>Key Tasks:</b> Review and document the type, age, condition, capability of the equipment, and existing timing plan at each intersection within the arterial, existing phasing, number of lanes and lane assignments, and the coordinating medium on an agency of FDOT inspection form. Determine the optimum system timing pattern(s) for the optimum cycle length during different times of the day/week. An 8-Hour Turning Movement Count (TMC) shall be taken for those hours encompassing the morning, midday peak and afternoon traffic periods and/or peak periods during which warranting volumes exist in an off-peak period. Collect traffic count data on each approach to the intersection for a minimum period of 24 hours during typical weekday traffic conditions. To determine the volume of traffic utilizing a road, the Project Manager may authorize the collection of seven-day continuous traffic counts at select stations.</p> <p><b>Schedule:</b> July 2022 through June 2024</p> <p><b>Est. Cost:</b> \$2,350,000 (FY22/23: \$1,149,459 + FY23/24: \$1,200,000)</p> <p><b>Fund Source:</b> SU</p>
150	Annual Before/After Study for Signal Retiming (2022-2023)  <i>* Project schedule spans fiscal years. Funding identified in UPWP FY 23/24 and future FY 24/25</i>	<p><b>Purpose:</b> Assess return on investment for traffic signal retiming program.</p> <p><b>Key Tasks:</b> Initial setup and scheduling will include coordination of data collection procedures and scheduling of data collection at the specified roadway locations with close coordination between the consultant, MetroPlan Orlando, local agency, Orange, Osceola, and Seminole Counties. Establish the performance measures to be used to evaluate the effectiveness of signal retiming on each corridor. Performance measures may include intersection delay, corridor travel time, or other metrics. The data collection will be unique to each performance measure. Data analysis will be conducted for each corridor according to the selected performance measure. Travel time data will be reduced into the proper format for use in traffic operations and Level of Service (LOS) analysis. The output will summarize data for each corridor which shall include distance traveled, time duration, average speed, roadway class, speed limit of roadway segment and LOS.</p> <p><b>Schedule:</b> July 2022 through June-August 2024</p> <p><b>Est. Cost:</b> \$273,343,219,690 (FY22/23/24: \$123,343,208,705 + FY23/24/25: \$150,000,10,985)</p> <p><b>Fund Source:</b> PL</p>
150	Electric Vehicle (EV) Charging Master Plan  <i>* Project schedule spans fiscal years. Funding identified in UPWP FY 23/24 and future FY 24/25</i>	<p><b>Purpose:</b> Provide a regional approach for supporting current and future EV drivers traveling within the MPO planning area. Four key objectives: Provide background information on EV technologies, Assess EV supply equipment, Gap analysis of projected EV supply equipment needs, and Make recommendation on policies and regulations for partner jurisdictions to consider in implementing EV charger sites.</p> <p><b>Key Tasks:</b> Agency and public participation including topic specific workshops; Assess Electric vehicle supply equipment using a mix of field reconnaissance, survey, or other means of data collection; Analysis and identification of potential of charging infrastructure; Develop implementation and monitoring plan.</p> <p><b>Schedule:</b> August 2023 through June 2024</p> <p><b>Est. Cost:</b> \$290,000,167,832 (FY23/24: \$130,000 + FY24/25: \$37,832)</p> <p><b>Fund Source:</b> PL</p>

Task	Consultant Service	Description
160	Streetlight Data Subscription	<p><b>Purpose:</b> Provide travel time reliability data for CMP reporting and to support partner agency travel data needs for local and regional analyses.</p> <p><b>Key Tasks:</b> Cellular and location-based service data acquired under license agreement using online portal. Data supports: Origin-destination analyses; Network and segment-level performance evaluations; Estimation of vehicle traffic counts (AADT).</p> <p><b>Schedule:</b> July 2022 through <del>June-December 2023</del>2024</p> <p><b>Est. Cost:</b> \$1,101,000 (FY22/23: \$550,500 + FY23/24: \$550,500)</p> <p><b>Fund Source:</b> PL</p>
160	MioVision Counts (Bike/Ped video counts)	<p><b>Purpose:</b> Using specialized video cameras at temporary locations to count pedestrians and bicyclist along streets and paths. Counts are used to assess effectiveness of projects for mode shift and safety.</p> <p><b>Key Tasks:</b> Processing, analyzing, and reporting pedestrian and bicyclist counts based on video feed uploaded to online portal.</p> <p><b>Schedule:</b> July 2022 through June 2023</p> <p><b>Est. Cost:</b> \$100,000 (FY22/23: \$40,000 + FY23/24: \$60,000)</p> <p><b>Fund Source:</b> PL</p>
160	Annual Congestion Management Reporting with Online Data Visualization Dashboards	<p><b>Purpose:</b> Enhance public access and visualization of transportation monitoring data while supporting partner agencies through improved data sharing and analytics.</p> <p><b>Key Tasks:</b> Collection, assembly, and analysis of various data sources; Updates to Online Data Viewer; Updates to Crash Data Dashboard; Updates to Tracking the Trends Story Maps; Maintenance of existing and preparation of new online maps/dashboards.</p> <p><b>Schedule:</b> July 2022 through June 2023</p> <p><b>Est. Cost:</b> \$<del>70</del>40,000 (FY22/23: \$20,000 + FY23/24: \$<del>50</del>20,000)</p> <p><b>Fund Source:</b> PL</p>
160	Signal4 Crash Database Subscription	<p><b>Purpose:</b> Analyze crash data to perform safety studies and to support partner agency data needs for local and regional analyses.</p> <p><b>Key Tasks:</b> Crash data and reports under license agreement. Data supports regional studies and network/segment level corridor studies.</p> <p><b>Schedule:</b> July 2022 through June 2024</p> <p><b>Est. Cost:</b> \$72,000 (FY22/23: \$36,000 + FY23/24: \$36,000)</p> <p><b>Fund Source:</b> PL</p>
170	City of Apopka Transportation Element Update Support	<p><b>Purpose:</b> Assist City of Apopka in updating their local Comprehensive Plan's Transportation Element.</p> <p><b>Key Tasks:</b> Agency and Council coordination and engagement; Inventory and analysis of City's existing and future transportation assets/conditions; Evaluate City's existing Transportation Element considering their 2025 Vision Plan, zoning compatibility, and statutory changes; Update City's transit, trails, sidewalk, and micromobility policies and projects; Prepare updated and revised Transportation Element for transmittal and adoption by the City of Apopka Council.</p> <p><b>Schedule:</b> October 2022 through June <del>2023</del>-2024</p> <p><b>Est. Cost:</b> \$99,000 (FY22/23)</p> <p><b>Fund Source:</b> PL</p>

Task	Consultant Service	Description
170	Vision Zero Action Planning (implementation of SS4A Grant Award)  <i>* Project schedule spans fiscal years. Funding identified in UPWP FY 23/24 and future FY 24/25</i>	<b>Purpose:</b> Develop Vision Zero Safety Action Plans, compliant with Safe Streets and Roads for All (SS4A) requirements, to improve safety throughout the transportation system for all participating jurisdictions. <b>Key Tasks:</b> Establish Vision Zero Task Force/Steering Committee; Identify high injury network; Review policies, guidelines, and related documents to incorporate safe systems concepts and best practices; Identify and prioritize projects, programs, and strategies to enhance safety; Perform public outreach, engagement, and education activities; Develop a Vision Zero Safety Action Plan. <b>Schedule:</b> Anticipated July 2023 through June 2024 <b>Est. Cost:</b> \$4,747,000 (FY23/24: \$3,797,000 + FY24/25: \$950,000) <b>Fund Source:</b> SS4A Federal Grant + MPO Local Funds
170	SunRail Station Parking Expansion Feasibility Assessment	<b>Purpose:</b> Identify demand, future needs, and feasibility of increasing the station area parking supply. <b>Key Tasks:</b> Concept development and feasibility assessment of increased parking at select SunRail stations, including stakeholder and public participation; Evaluate existing and future demand for parking; Evaluate multimodal circulation needs and enhancements; Identify and assess alternatives to accommodate future demand; Visualize alternative concepts; Evaluate alternatives' cultural and environmental impacts; Identify next steps for cultural and environmental assessments for the recommended alternative(s) consistent with NEPA and federal guidelines. <b>Schedule:</b> October 2023 through June 2024 <b>Est. Cost:</b> \$200,000 (FY23/24) <b>Fund Source:</b> SU
170	Regional Transit Vision Plan	<b>Purpose:</b> Strategically refine the regional transit vision for Central Florida. <b>Key Tasks:</b> Identify issues and opportunities affecting transit in Central Florida; Identify regional transit needs and vision network of services; Coordinate with regional transit providers and stakeholders. <b>Schedule:</b> September 2023 through June 2024 <b>Est. Cost:</b> <del>\$50</del> 125,000 (FY23/24) <b>Fund Source:</b> <del>PL</del> SU
170	Freight and Goods Movement Plan	<b>Purpose:</b> Understand freight and industrial transport needs; and improve truck travel reliability and freight safety/security. <b>Key Tasks:</b> Agency, stakeholder, and public participation; Prepare base year commodity flow and freight facilities profile; Develop future year commodity flow profile; Identify critical issues and freight system needs; Identify policies, funding strategies, and freight-focused improvements. <b>Schedule:</b> September 2023 through June 2024 <b>Est. Cost:</b> \$50,000 (FY23/24) <b>Fund Source:</b> PL
170	Feasibility Analysis and Concept Planning for Critical Sidewalk Bundles	<b>Purpose:</b> Develop sidewalk bundle concepts and evaluate feasibility in preparation for design phase. <b>Key Tasks:</b> Agency coordination; Document existing conditions; Define design criteria; Develop sidewalk concept plans; Prepare engineer's opinion of probable cost; Document process and findings. <b>Schedule:</b> September 2023 through June 2024 <b>Est. Cost:</b> <del>\$50,000</del> 125,000 (FY23/24) <b>Fund Source:</b> SU

**Commented [AT1]:** Project to be deferred to FY24/25.

Task	Consultant Service	Description
170	Complete Streets and Capacity Management Evaluation	<p><b>Purpose:</b> Strategic refinement of multimodal needs, capacity evaluations and management techniques, and feasibility analyses to develop feasible corridor solutions/projects/plans.</p> <p><b>Key Tasks:</b> Agency, stakeholder, and public participation; Integrate findings and recommendations from regional Master Plans into corridor specific concepts/solutions; Prepare long-range cost estimates; Identify implementation feasibility and interim implementation opportunities.</p> <p><b>Schedule:</b> January 2024 through June 2024</p> <p><b>Est. Cost:</b> <del>\$6085</del>,000 (FY23/24)</p> <p><b>Fund Source:</b> PL</p>
170	Miscellaneous Planning / On Demand Support	<p><b>Purpose:</b> Provide MetroPlan Orlando and partner agency support with miscellaneous on-demand technical planning support as needed.</p> <p><b>Key Tasks:</b> Data collection and analytics; Travel demand model support; Geographic information system (GIS) mapping and analysis; Technical support to other transportation agencies; Grant application preparation; Review and analysis of planning studies; Developing innovative solutions to address existing and future mobility issues.</p> <p><b>Schedule:</b> July 2022 through June 2024</p> <p><b>Est. Cost:</b> \$480,000 (FY22/23: \$230,000+ FY23/24: \$250,000)</p> <p><b>Fund Source:</b> PL</p>
180	Active Transportation Plan (Ped-Bike Master Plan)  <i>* Project schedule spans fiscal years. Funding identified in UPWP FY 22/23 and FY 23/24</i>	<p><b>Purpose:</b> Improve transportation safety outcomes for vulnerable roadway users and identify existing and future pedestrian/bicycle needs and implementable projects.</p> <p><b>Key Tasks:</b> Agency and public participation; Data collection and existing plan review; Regional bicycle system planning including accessibility and level of traffic stress analyses; Regional pedestrian system planning including accessibility and level of comfort analyses; Prepare a regional bike-pedestrian master plan.</p> <p><b>Schedule:</b> August 2022 through June 2024</p> <p><b>Est. Cost:</b> \$314,426 (FY22/23: <del>\$220,098</del>199,628 + FY23/24: <del>\$94,328</del>114,797)</p> <p><b>Fund Source:</b> PL</p>
180	Ozone Contingency and Carbon Reduction Strategy	<p><b>Purpose:</b> Provide data-driven solutions for stakeholders should a NAAQS ozone and/or GHG violation occur in the future.</p> <p><b>Key Tasks:</b> Comprehensive estimation and mapping of emissions for on-road mobile sources and for other sources using computational models including MOVES, WRF, and SMOKE; Policy analysis of emission reduction strategies; Technical reporting and documentation.</p> <p><b>Schedule:</b> July 2022 through December 2023</p> <p><b>Est. Cost:</b> \$94,200 (FY22/23:\$76,800 + FY23/24: \$17,400)</p> <p><b>Fund Source:</b> PL</p>

Appendix H – Consultant Scope of Services

Task	Consultant Service	Description
200	LYNX Miscellaneous Transit Planning Support	<p><b>Purpose:</b> Provide LYNX and partner agency support with miscellaneous transit planning support as needed.</p> <p><b>Key Tasks:</b> Data analytics and transit planning; Public meeting support; Preparation of presentation and outreach materials; Assistance in responding to agency, citizen/community group questions and requests pertaining to LYNX's services.</p> <p><b>Schedule:</b> July 2022 through June 2023</p> <p><b>Est. Cost:</b> \$15,000 (FY 22/23)</p> <p><b>Fund Source:</b> PL</p>
200	LYNX Run Cut Analysis	<p><b>Purpose:</b> Review current run-cut process, technique, and procedures to provide/implement recommendations for continuous process improvement.</p> <p><b>Key Tasks:</b> Route Analysis and development of Running Time dashboard; Run-cutting in Trapeze; Prepare FX reports for Operations and Union Bid review; Bid week support including Trapeze adjustments; Post bid processing and reconciling of LYNX run cutting standard operating procedures.</p> <p><b>Schedule:</b> August 2022 through June 2023</p> <p><b>Est. Cost:</b> \$86,962 (FY 22/23)</p> <p><b>Fund Source:</b> PL</p>
200	LYNX Transit Asset Management (TAM) Plan	<p><b>Purpose:</b> Support LYNX asset management planning and federal TAM performance targets.</p> <p><b>Key Tasks:</b> Capital programming support including updating cash flow charts; National Transit Database (NTD) reporting support; Data analysis and TERM Lite support including updating model with agency-wide inventory and asset type lifecycle policies/priorities.</p> <p><b>Schedule:</b> August 2022 through June 2023</p> <p><b>Est. Cost:</b> \$28,256 (FY 22/23)</p> <p><b>Fund Source:</b> PL</p>
200	LYNX Transportation Disadvantaged Service Plan (TDSP)	<p><b>Purpose:</b> Develop five-year service plan consistent with state statutes and provisions.</p> <p><b>Key Tasks:</b> Agency and public participation; Update Development Plan including service area profile, service analysis, strategies, and implementation schedule; Update Service Plan including Operations, cost/revenue allocations and rate structure justification; Update Quality Assurance section; Prepare draft and final 2023 TDSP major update documentation.</p> <p><b>Schedule:</b> August 2022 through June 2023</p> <p><b>Est. Cost:</b> \$79,870 (FY 22/23)</p> <p><b>Fund Source:</b> PL</p>

Appendix H – Consultant Scope of Services

Task	Consultant Service	Description
200	LYNX Farebox and Automated Passenger Counter Data Analysis	<p><b>Purpose:</b> Evaluate LYNX methods and controls used for counting passengers across the transit system.</p> <p><b>Key Tasks:</b> Assess existing LYNX ridership calculation, work instructions and comparison to best practices; Inter-departmental coordination regarding data collection and processing of passenger counts and farebox data; Develop recommendations to both passenger count and farebox data collection, data process, and procedures to reconcile discrepancies between the two datasets.</p> <p><b>Schedule:</b> October 2022 through June 2023</p> <p><b>Est. Cost:</b> \$140,000 (FY 22/23)</p> <p><b>Fund Source:</b> PL</p>





## **Board Action Fact Sheet**

**Meeting Date:** December 13, 2023

**Agenda Item:** IX.G. (Tab 1)

**Roll Call Vote:** No

<b>Action Requested:</b>	Approval to Dispose of Fixed Assets and Other Non-capitalized Equipment
<b>Reason:</b>	To remove items from fixed assets and to dispose of the surplus items by auction.
<b>Summary/Key Information:</b>	The auction will be through George Gideon Auctioneers. Mr. Gideon follows all Florida Statutes requirements for advertising.
<b>MetroPlan Budget Impact:</b>	Negligible increase to revenue
<b>Local Funding Impact:</b>	None
<b>Committee Action:</b>	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
<b>Staff Recommendation:</b>	Recommends approval
<b>Supporting Information:</b>	List of surplus furniture and equipment for disposal.

METROPLAN ORLANDO  
LIST OF SURPLUS EQUIPMENT FOR DISPOSAL  
FY 2024

Asset No.	Cat.	Description	Location	Acquisition Price	Accum. Deprec. at 11/30/23	Book Value	Condition	Action
<b>CAPITALIZED EQUIPMENT:</b>								
311	S	SecurePay Bank Pro 6.0	29	\$ 1,009.00	\$ 1,009.00	\$ -	Obsolete	Destroy
433	E	MS Surface Pro 4	29	\$ 1,689.00	\$ 1,689.00	\$ -	Broken	Auction
437	E	HP SB Z240 Computer	29	\$ 1,224.00	\$ 1,224.00	\$ -	Working	Auction
438	S	Redesign of Website/Software	29	\$ 54,200.00	\$ 54,200.00	\$ -	Obsolete	None
439	E	HP SB ZB Laptop	29	\$ 1,966.99	\$ 1,966.99	\$ -	Working	Auction
440	E	MS Surface Pro I5	29	\$ 1,500.44	\$ 1,500.44	\$ -	Poor	Auction
441	E	HP SB 450 Laptop	29	\$ 1,167.00	\$ 1,167.00	\$ -	Working	Auction
447	E	HP ProBook 640 Laptop	29	\$ 1,527.12	\$ 1,527.12	\$ -	Working	Auction
448	E	HP ProBook 640 Laptop	29	\$ 1,428.54	\$ 1,428.54	\$ -	Working	Auction
449	E	HP ProBook 640 Laptop	29	\$ 1,527.12	\$ 1,527.12	\$ -	Working	Auction
451	E	HP SB 450 Laptop	29	\$ 1,270.01	\$ 1,270.01	\$ -	Working	Auction
452	E	HP 800 Computer	29	\$ 1,461.03	\$ 1,461.03	\$ -	Working	Auction
454	E	HP SB 650 Laptop	29	\$ 1,125.00	\$ 1,125.00	\$ -	Working	Auction
455	E	HP SB 650 Laptop	29	\$ 1,125.00	\$ 1,125.00	\$ -	Working	Auction
456	E	HP SB 650 Laptop	29	\$ 1,125.00	\$ 1,125.00	\$ -	Working	Auction
457	E	HP Surface Pro 7	29	\$ 1,257.00	\$ 1,257.00	\$ -	Working	Auction
468	E	MSI Summit E16 Laptop	18	\$ 1,888.24	\$ 1,888.24	\$ -	Defective	Auction

**TOTAL CAPITALIZED ASSETS:**

Acq. Price	Accum.	Book Value
\$ 76,490.49	\$ 76,490.49	\$ -

A= Appliance  
E= Computer equipment  
F= Furniture  
S= Software

Trade-In Allow.	\$ -
Adjusted Book Value	\$ -

**NON CAPITALIZED EQUIPMENT:**

NCE21	E	HP SB 800 Laptop
NCE22	E	HP SB 800 Laptop
NCE27	E	HP SB 600 Laptop
NCE28	E	HP SB 600 Laptop
NCE34	E	HP Pavillion Laptop
NCE35	E	HP Pavillion Laptop
NCE37	E	Acer TravelMate Laptop
NCE38	E	Acer TravelMate Laptop
NCE39	E	Acer TravelMate Laptop
NCE44	E	HP SB 470 Laptop
--	F	Standing desk units (2)
--	E	Laptop Docks
--	E	Cisco Routers (2)
--	E	POE Switches (6)

DISCLOSURE: Items to be auctioned by George Gideon Auctioneer, 2753 N. HWY 441, Zellwood, FL pending Board approval at February 10, 2022 meeting  
Piggyback off Osceola County School Board Contract effective until January 26, 2025



## **Board Action Fact Sheet**

**Meeting Date:** December 13, 2023

**Agenda Item:** IX.H (Tab 1)

**Roll Call Vote:** No

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**Action Requested:** To approve the annual contribution to the University of Central Florida Foundation to support the Distinguished Lecture Series sponsored by the Master's Program in Urban and Regional Planning and to commit to another 5-year pledge of support.

**Reason:** To support our partnership with the University of Central Florida, especially with the College of Health and Public Affairs.

**Summary/Key Information:** This series has historically consisted of two lectures each academic year featuring prominent scholars, authors and industry leaders on topics being emphasized in the curriculum, including transportation. The target audience is students, faculty members and practitioners but events are open to the general public as well.

This contribution will be the fifth annual payment of MetroPlan's second 5-year pledge, approved by the Board in December 2018.

**MetroPlan Budget Impact:** Funds have been provided in our approved FY 2023/2024 budget for this purpose.

**Local Funding Impact:** None

**Committee Action:**

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

**Staff Recommendation:** Staff recommends Board approval.

**Supporting Information:** Letter from UCF to Mr. Huttman



UNIVERSITY OF CENTRAL FLORIDA

November 17, 2023

**Advancement and Partnerships**

12424 Research Parkway, Suite 250  
Orlando, FL 32826-3208

Metroplan Orlando  
Gary Huttman  
250 S Orange Ave Ste 200  
Orlando, Florida 32801-3458

Dear Gary,

Your generosity and leadership is **unleashing potential** at UCF — we can see the results in the quality of our graduates, the innovation in our teaching and research, and in the growing prosperity of our community.

Thanks to your commitment in support of Urban and Regional Planning Lecture Series Fund, we continue to relentlessly pursue excellence as we transform lives and elevate the quality of life in our region.

Our students are the talent that will build a better future, and our faculty are leading the research that will solve great challenges for society, and **you are helping make it possible.**

Go Knights — Charge On!

**Reminder:**

It's time to make a contribution toward your pledge (*thank you if you have already made your scheduled contribution*). Here is some helpful information to make it easy for you:

Donor name: Metroplan Orlando  
Designation: Urban and Regional Planning Lecture Series Fund  
Contribution amount: \$5,000

**Contribution options:**

- Online at [foundation.ucf.edu](https://foundation.ucf.edu)
- Call 407.882.1219
- Mail a check to: UCF Foundation, 12424 Research Parkway, Suite 250, Orlando, FL 32826

Thank you!



## **Board Action Fact Sheet**

**Meeting Date:** December 13, 2023

**Agenda Item:** X. A (Tab 2)

**Roll Call Vote:** Yes

**Action Requested:** MetroPlan Orlando Staff requests approval of plan revisions (amendments / modifications) to the 2045 MTP.

**Reason:** MetroPlan Orlando staff is proposing these Plan Revisions to include fully funded Transportation Improvement Program (TIP) projects in the Existing-plus-Committed network, incorporate new discretionary funding grants and appropriations awarded within the region, and other miscellaneous changes based on local agency feedback.

**Summary/Key Information:** Requested amendments / modifications will be made to the *Cost Feasible Plan: Strategies, Programs* documentation of the adopted 2045 Metropolitan Transportation Plan. Items of particular significance for our Committees and the Board are as follows:

- Tables 6, 9, 11, 12, and 13, updated for consistency with the TIP.
- Tables 12, 13, 16, and 18 updated to include a new federal discretionary grant and state funding appropriations awarded to partners within the region.
- Tables 13 and 16 revised to notate projects eligible for Sun Trail program funding.
- Table 8 revised to update the SR 417 widening project end limit per Florida's Turnpike Enterprise's request.
- Tables 6, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 revised for consistency with local plans per partner agency requests.

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	to be determined
TSMO:	to be determined
TAC:	to be determined
MAC:	to be determined

**Staff Recommendation:** Recommends Approval.

**Supporting Information:** The following documents are provided at Board Agenda Tab 2:

- 1) Overview of Proposed Plan Revisions  
<https://metroplanorlando.gov/wp-content/uploads/2045-MTP-Plan-Revisions-Overview-December-2023.pdf>
- 2) Hyperlink to 2045 Cost Feasible Plan with proposed revisions:  
[https://metroplanorlando.gov/wp-content/uploads/2045MTP\\_CostFeasiblePlan\\_Adopted-Dec2020\\_Draft-Nov2023.pdf](https://metroplanorlando.gov/wp-content/uploads/2045MTP_CostFeasiblePlan_Adopted-Dec2020_Draft-Nov2023.pdf)

# 2045 Metropolitan Transportation Plan (MTP)

## Overview of Proposed Plan Revisions

December 2023



### Reason for Amendment / Modification:

The Federal Highway Administration (FHWA) and the Florida Department of Transportation (FDOT) have provided guidance relating to “consistency between planning documents” and the relationship of the MTP to the Transportation Improvement Program (TIP) and FDOT Work Program. Per FHWA guidance, a snapshot of the adopted TIP, including state and federal projects funded in advance of 2026, must be included in the Cost Feasible Plan’s budget allocation tables.

To proactively maintain compliance with state and federal long range planning requirements, MetroPlan Orlando staff is proposing the following revisions to the 2045 MTP to include fully funded TIP projects in the existing-plus-committed network consistent with the current TIP. In addition, new federal revenue allocations and discretionary funding grants awarded to the region will be incorporated. MetroPlan Orlando staff is also taking this opportunity to address feedback and requests received from agency partners.

### Changes to Technical Reports / Documentation:

Requested amendments and modifications will be made to the *Cost Feasible Plan: Strategies, Programs, and Projects* documentation of the adopted 2045 Metropolitan Transportation Plan, as follows:

1. **Modification** – Federal and state funded projects within the TIP were added to the Cost Feasible Plan’s budget allocation tables. The TIP projects were included in Table 6, 9, 11, 12, and 13, and are identified by an MTP ID that begins with “EC”. The update and addition of these TIP projects did not impact existing cost feasible projects.
2. **Amendment** – Table 18 (Osceola County and Municipality Locally Funded projects) – A Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Discretionary Grant of \$1,200,000 has been awarded to the City of St. Cloud and has been included in the Cost Feasible Plan for planning consistency (MTP ID#8147).
3. **Amendment** – Several projects were granted state funding appropriations, and have been included in the Cost Feasible Plan for planning consistency. This revision does not impact existing cost feasible projects.
  - a. Table 18 (Osceola County and Municipality Locally Funded projects) – Sunbridge Pkwy from US 192 to Nova Rd design phase (MTP ID#8134).
  - b. Table 12 (Complete Streets projects) – Virginia Dr, Forest Ave, & Corrine Dr from SR 527/Orange Ave to Bennett Rd (MTP ID#596).
  - c. Table 13 (Bicycle and Pedestrian projects) – Seminole Wekiva Trail Pedestrian Tunnels at SR 434 (MTP ID#5030) and SR 436 (MTP ID# 5031).
  - d. Table 13 (Bicycle and Pedestrian projects) – Town of Windermere Safe Route to School Project Phase 1 (MTP ID#EC552).
  - e. Table 13 (Bicycle and Pedestrian projects) - West Orange Trail Phase 4B along Welch Rd from Rock Springs Rd to Wekiva Springs State Park Entrance (MTP ID#5085).
  - f. Table 16 (Orange County and Municipality Locally Funded projects) – Windermere Intersection Improvements on Main Street at Chase Rd (MTP ID#7344), 6<sup>th</sup> Ave (MTP ID#7345), and Windermere Rd (MTP ID#7346).
  - g. Table 16 (Orange County and Municipality Locally Funded projects) –Hoffner Ave Traffic Improvements (MTP ID# 7224 and 7225).

4. **Modification** – Table 13 (Bicycle and Pedestrian projects) – Revised several project descriptions to clearly identify the projects which are potentially eligible for funding through the SunTrail Program. This is an administrative change and does not impact existing cost feasible projects.
  - a. Shingle Creek Trail / Yates Connector, Phase 2B South (MTP ID#5009)
  - b. Pine Hills Trail Phase 3 (MTP ID#5012)
  - c. Clarcona-Ocoee Connector (MTP ID#5013)
  - d. West Orange Trail Phase 4D (MTP ID#5014)
  - e. Lake Nona SE Trails (MTP ID#5016)
  - f. Shingle Creek / Kirkman Trail (MTP ID#5018)
  - g. Seminole Wekiva Trail – SR 424 Over/Underpass (MTP ID#5030)
  - h. Seminole Wekiva Trail – SR 436 Over/Underpass (MTP ID#5031)
  - i. Shingle Creek Trail Over pass, Phase 2D North (MTP ID#5035)
  - j. Orlando Urban Trail (MTP ID#5073)
  - k. Shingle Creek Trail Phase 4 (MTP ID#5076)
  - l. West Orange Trail Phase 4A along Rock Springs Rd (MTP ID#5077)
  - m. West Orange Trail Phase 4B along Welch Rd (MTP ID#5085)
  - n. Florida National Scenic Landbridge (MTP ID#5080)
  - o. Pine Hills Trail Phase 2 (MTP ID#EC192)
  - p. Shingle Creek Trail (MTP ID#EC194)
  - q. Coast to Coast Trail, Orange Co. Gap Segment 2 (MTP ID#EC197)
5. **Modification** – Table 16 (Orange County and Municipality Locally Funded projects) and Table 18 (Osceola County and Municipality Locally Funded projects) – Added three locally funded projects which are eligible for SunTrail program funding for regional planning consistency. This revision does not impact existing cost feasible projects.
  - a. Lake Nona Trail Network (MTP ID#7584)
  - b. Lakefront to Chisolm Park Trail (MTP ID#8154)
  - c. Orlando SE Trail (MTP ID#7585)
6. **Modification** – Table 8 (Turnpike Projects) – Revised the SR 417 widening project (MTP ID#1013) end limit to N of Rinehart Rd, shortening the project length to 5.65 miles. The revision does not impact existing cost feasible projects.
7. Minor revisions were also incorporated based upon feedback received from agency partners. A summary of the updates is included below. These revisions do not impact existing cost feasible projects.
  - a. **Modification** – Table 9 (State Highway System (SHS) projects), Table 10 (Off-System Construction projects), Table 11 (Transportation Systems Management and Operations (TSMO) projects), Table 12 (Complete Streets projects), Table 13 (Bicycle/Pedestrian projects), Table 14 (Regional Transit Revenue Estimates) – MTP IDs were added to regional programs for consistency with the cost feasible plan formatting and organization.
  - b. **Modification** – Table 15 (Regional Transit projects) – Several MTP IDs were adjusted to begin in the 6000 series range, instead of the 5000 series, to avoid duplication with project needs listed in Table 13 (Bicycle/Pedestrian projects).
  - c. **Modification** – Table 6 (Interstate Highway System and Strategic Intermodal System (NHS/SIS) projects) – Revised limits and project description of I-4 at Sand Lake Rd interchange (MTP ID#EC229) for planning

consistency with the TIP and FDOT Five-Year Work Program. The revision does not impact existing cost feasible projects.

- d. **Amendment** – Table 6 (NHS/SIS projects) – Revised limits of New and Improved Truck Parking Areas to only include Orange and Osceola County (MTP ID#107). Seminole County site is included in MTP ID#EC238. The revision does not impact existing cost feasible projects.
- e. **Amendment** – Table 9 (SHS projects) – Reduced the project limits of SR 50/Colonial Drive widening and safety improvements from SR 408 to Avalon Park Blvd (MTP ID#2090) for a project length of approximate 1.5 miles to remove project need duplication. Project cost estimates were updated accordingly and did not result in any changes to cost feasibility.
- f. **Amendment** – Table 11 (TSMO projects) – Split the TSMO Improvements Bundle #B33 into two project needs for future implementation. The revision does not impact existing cost feasible projects.
  - i. TSMO Improvements Bundle #B33 (MTP ID#B33)
    - 1. Carrier Dr from International Dr to 0.13 miles W of Universal Blvd for ITS/Technology Improvements
    - 2. Mandarin Dr from W Sand Lake Rd to Vanguard St for ITS/Technology Improvements
  - ii. Carrier Dr from 0.13 miles W of Universal Blvd to Grand National Dr for ITS/Technology Improvements (MTP ID#3033)
- g. **Amendment** – Table 11 (TSMO projects) – Revisions to clarify the improvements on Fortune Rd and Simpson Rd. MTP ID#B45 was removed and split into two separate projects.
  - i. Fortune Rd and Simpson Rd intersection improvement project (MTP ID#3117)
  - ii. Fortune Rd at Lakeshore Blvd operational/safety improvements (MTP ID#3118)
- h. **Amendment** – Table 11 (TSMO projects) – Combined TSMO Bundles #B26 and #B27 (MTP ID#B26 & B27) into a single project need for future implementation. No changes to project cost feasibility.
- i. **Modification** – Table 11 (TSMO projects) and Table 12 (Complete Streets projects) – Revised Old Dixie Hwy from Vick Rd to Hawthorne Ave from a complete streets project to an ITS/Technology improvement project as an unfunded project need (MTP ID#4019) on Table 12 for planning consistency. The revision does not impact existing cost feasible projects.
- j. **Modification** – Table 11 (TSMO projects) and Table 13 (Bicycle/Pedestrian projects) – SR 436 from N of Old Cheney Hwy to S of University Park Dr project description changed to bike lane/sidewalk improvements (MTP ID#EC255) and was moved to Table 13 for planning consistency. The revision does not impact existing cost feasible projects.
- k. **Amendment** – Table 12 (Complete Streets projects) – Combined the Corrine Dr project needs into a single project (MTP ID#596) and removed the duplicate project need (MTP ID#453). The revision does not impact existing cost feasible projects.
- l. **Amendment** – Table 12 (Complete Streets projects) – N Rock Springs Rd from Votaw Rd to Ponkan Rd was split into two separate projects to better reflect the needed improvements in the area. The revision does not impact existing cost feasible projects.
  - i. N Rock Springs Rd from Welch Rd to Ponkan Rd complete streets project (MTP ID#4010)
  - ii. Park Ave from Votaw Rd to Welch Rd complete streets project (MTP ID#4024)
- m. **Amendment** – Table 12 (Complete Streets projects) and Table 16 (Orange County and Municipality Locally Funded projects) – Three project descriptions were changed from complete streets to widening projects, and they were moved to Table 16 for locally funded projects within Orange County for planning consistency. The revision does not impact existing cost feasible projects.



- i. Vick Rd from Old Dixie Hwy to SunBluff Ln to widen from two to four lanes (MTP ID#4016)
  - ii. Vick Rd from Sun Bluff Ln to Lester Rd to widen from two to four lanes (MTP ID#4017)
  - iii. Vick Rd from Lester Rd to Ponkan Rd to widen from two to four lanes (MTP ID#4018)
- n. **Amendment** – Table 13 (Bicycle and Pedestrian projects) – Split the Shingle Creek Trail, Phase 2C North into three segments for planning consistency with Orange County and City of Kissimmee trail master plans. The revision does not impact existing cost feasible projects.
  - i. Shingle Creek Trail Phase 3C from Taft Vineland Rd to Town Loop Blvd (MTP ID#EC202)
  - ii. Shingle Creek Trail Phase 3B from Town Loop Blvd to Orange/Osceola County Line (MTP ID#EC203)
  - iii. Shingle Creek Trail, Phase 2C North – Segment 3 from Orange/Osceola County Line to CR 522 (MTP ID#5075)
- o. **Modification** – Table 13 (Bicycle/Pedestrian projects) –Church Trail shared use path end limit was revised to Cady Way Trail at Cady Way to showcase the trail connection rather than the nearest cross street (MTP ID#5026). The revision does not impact existing cost feasible projects.
- p. **Modification** – Table 13 (Bicycle/Pedestrian projects) – Revised the project names listed below for consistency with local naming conventions. The revision does not impact existing cost feasible projects.
  - i. West Orange Trail Phase 4A along Rock Springs Rd from W Lester Rd to Kelly Park/Rock Springs (MTP ID#5077)
  - ii. West Orange Trail Phase 4B along Welch Rd from Rock Springs Rd to Main entrance to Wekiva Springs State Park (MTP ID#5085)
  - iii. West Orange Trail Phase 4C along Ponkan Rd from Jason Dwelley Rd to Rock Springs Rd (MTP ID#5021)
  - iv. West Orange Trail Phase 4D from Kelly Park/Rock Springs to Wekiva Pkwy (MTP ID#5014)
- q. **Modification** – Table 16 (Orange County and Municipality Locally Funded projects) – Revised limits of several projects to remove duplicate needs. The revisions do not impact existing cost feasible projects.
  - i. Kelly Park Rd from Golden Gem Rd to Jason Dwelley Rd (MTP ID#7371)
  - ii. Old Winter Garden Road to from Hiawassee Rd to Kirkman Rd (MTP ID#7235).
  - iii. Effle Drive from Kelly Park Rd to Ondich Rd (MTP ID#7311)
  - iv. Medical City Drive from Lake Nona Blvd to Laureate Blvd (MTP ID#7365)
- r. **Amendment** – Table 17 (Seminole County and Municipality Locally Funded Projects) – Three complete streets project needs were added for consistency with the North St Phase I and Phase II plans.
  - i. Raymond Ave from North St to SR 434 (MTP ID#9154) to be completed in parallel with North St Phase I (MTP ID#4014)
  - ii. Palm Springs Dr from North St to SR 434 (MTP ID#9155) to be completed in parallel with North St Phase I (MTP ID#4014)
  - iii. Palm Springs Dr from Central Pkwy to North St (MTP ID#9156) to be completed in parallel with North St Phase II (MTP ID#4021)
- s. **Amendment** – Table 17 (Seminole County and Municipality Locally Funded Projects) – Added the Winter Park Dr bicycle/pedestrian improvements bundled project at Queen’s Mirror Cr, Crystal Bowl, and Wilshire Dr. (MTP ID#9157) for planning consistency.

- t. **Amendment** – Table 18 (Osceola County and Municipality Locally Funded projects) – Updated the historic phase cost estimates and planned year of expenditures for local costs on the Old Lake Wilson Rd project (MTP ID#8114). Construction is expected to begin within the TIP planning period (FY 2024 – FY 2028).
- u. **Amendment** – Table 18 (Osceola County and Municipality Locally Funded projects) – Revised the Sunbridge Pkwy project (MTP ID#8134) starting limit to US 192, reducing the project length to approximately 4.7 miles. Project cost estimates were updated accordingly, historic costs for PD&E and planned costs for PE phases were moved to the TIP planning period (FY 2024 – FY 2028) for planning consistency.
- v. **Amendment** – Table 6 (NHS/SIS projects), Table 7 (Central Florida Expressway Authority (CFX) projects), Table 11 (TSMO projects), Table 13 (Bicycle/Pedestrian projects), Table 15 (Regional Transit projects), Table 16 (Orange County and Municipality Locally Funded projects), Table 18 (Osceola County and Municipality Locally Funded projects) – Revisions to remove duplicate project needs or needs which have been incorporated into other/current projects. The revision does not impact existing cost feasible projects.
  - i. Local Alternative Mobility Network (MTP ID#EC287)
  - ii. Simpson Rd at Fortune Rd (MTP ID#EC181)
  - iii. SR 414/Maitland Blvd from US 441/Orange Blossom Trl to SR 434 (MTP ID#2209)
  - iv. TSMO Improvements Bundle #B5 (MTP ID#B5)
  - v. Downtown Gap – Pine St (MTP ID#5024)
  - vi. Shingle Creek Trail Phase 2A (MTP ID#EC282)
  - vii. Quail Pond Cr from Sunset Dr to Lake Concord Park (MTP ID#5079)
  - viii. Central Casselberry Connectivity Improvement from Hibiscus Rd to Marigold Rd (MTP ID#EC285)
  - ix. SR 50/Colonial Dr from SR 408 to Avalon Park Blvd (MTP ID#2041)
  - x. Old Lake Wilson Rd (MTP ID#8141)
  - xi. Maguire Rd (MTP ID#7524)
  - xii. Main St/Maguire Rd (MTP ID#7576)
  - xiii. I-4 at Sand Lake Rd (MTP ID#EC8)
  - xiv. Shingle Creek Kirkman Trail (MTP ID#EC281)
  - xv. Lake Nona SE Trails from Lake Nona Village Pl to Dowden Rd (MTP ID#5015)
  - xvi. SR 527/Orange Ave (MTP ID#2113)
  - xvii. Narcoossee Rd from Tyson Rd to Orange/Osceola County Lien (MTP ID#7232)
  - xviii. Virginia Dr Ultimate Cross Section (MTP ID#7299)
  - xix. Future Trails within Power Line Corridor (MTP ID#5046)
  - xx. Boggy Creek Rd (MTP ID#8011)
  - xxi. Wekiva Trail Phase 4B (MTP ID#5082)

#### Hyperlinks to documentation with proposed revisions incorporated:

- Cost Feasible Plan: [https://metroplanorlando.gov/wp-content/uploads/2045MTP\\_CostFeasiblePlan\\_Adopted-Dec2020\\_Draft-Nov2023.pdf](https://metroplanorlando.gov/wp-content/uploads/2045MTP_CostFeasiblePlan_Adopted-Dec2020_Draft-Nov2023.pdf)

#### For additional information regarding these Plan Revisions:

Please contact Taylor Laurent, Manager of Transportation Planning at [Taylor.Laurent@MetroPlanOrlando.gov](mailto:Taylor.Laurent@MetroPlanOrlando.gov)



## **Board Action Fact Sheet**

**Meeting Date:** December 13, 2023

**Agenda Item:** X.B (Tab 3)

**Roll Call Vote:** No

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**Action Requested:** To elect the Board Chair, Vice Chair and Secretary-Treasurer for the period January 1, 2024, through December 31, 2024.

**Reason:** MetroPlan Orlando's Internal Operating Procedures, as amended September 2023, stipulate that new officers shall be elected at the last scheduled meeting of each calendar year.

**Summary/Key Information:** The Board's 2023 Officers are as follows:

Chairwoman:	Commissioner Mayra Uribe
Vice Chairman:	Commissioner Cheryl Grieb
Secretary/Treasurer	Commissioner Jay Zembower

**MetroPlan Budget Impact:** None

**Local Funding Impact:** None

**Committee Action:**

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

**Staff Recommendation:** Election of Officers is the MetroPlan Board's decision and is to be consistent with the Board's Internal Operating Procedures.

**Supporting Information:** Provided at Tab 3:

Internal Operating Procedures – Section V. – Board Officers, Board Officer Elections, Election Process, and Board Officer Vacancies- Adopted September 13, 2023

History of Past Chairs Report – 1996-2023

**Excerpt from Internal Operating Procedures Approved by the MetroPlan  
Orlando Board at the September 13, 2023, Meeting**

**V. Board Officers, Board Officer Elections, Election Process, and Board Officer Vacancies**

**(1) Board Officers and Officer Duties**

- (a) The officers of the MetroPlan Orlando Board are the Chairperson, Vice-Chairperson, and Secretary-Treasurer. Each MetroPlan Orlando Board officer shall be from a different local government and shall serve for one (1) year or until he/she is reelected or until his/her successor is elected.
- (b) The Chairperson shall preside at all MetroPlan Orlando Board meetings, appoint all board committee members, and shall sign, on behalf of the MPO, all board meeting minutes, resolutions, agreements, and other documents approved by action of the MetroPlan Orlando Board. The Chairperson shall have the authority to call special meetings of the MetroPlan Orlando Board and Board Committees, and/or may cancel any regularly scheduled meeting. The Chairperson shall also preside over the board officer election process.
- (c) The Vice-Chairperson shall assume the duties and responsibilities of the Chairperson in his/her absence, including having signatory authority where applicable.
- (d) The Secretary-Treasurer shall be responsible for ensuring the minutes and records of MetroPlan Orlando are kept in proper order and shall assume the duties and responsibilities of the Chairperson in the absence of both, the Chairperson and Vice-Chairperson.
- (e) In the absence of all three board officers, the Immediate-Past Chairperson may preside over the meeting where a quorum is established. A temporary chairperson may also be elected by majority vote at said meeting to serve as Chairperson for the purpose of conducting the business of the MetroPlan Orlando Board.

## **(2) Board Officer Elections**

- (1) The last scheduled meeting of each calendar year shall be known as the Annual Meeting of MetroPlan Orlando and shall be for the purpose of electing new board officers and conducting such other business as may come before the members. MetroPlan Orlando shall elect from its voting membership a Chairperson, Vice-Chairperson and Secretary-Treasurer.
- (2) Each officer shall be from a different local government or transportation agency.
- (3) Each member so elected shall serve for one (1) year or until he/she is reelected or until his/her successor is elected. The Chairperson, Vice Chairperson and Secretary-Treasurer's terms of office shall be limited to two (2) consecutive one (1) year terms and neither shall be eligible again until two (2) additional years have elapsed, nor shall either be succeeded by a member from the same local government or agency for his/her respective office.
- (4) The Chairperson of the MetroPlan Orlando Board shall preside over and facilitate the election of officers for the ensuing year.
- (5) The newly elected officers shall be declared installed and shall assume the duties of office upon adjournment of the meeting where the board officer elections are held, or as designated by the board.

## **(3) Election Process**

The election of board officers shall take place in the following order:

- The nomination process shall begin with the current Chairperson accepting nominations for the office of incoming Chairperson.
- When nominations are complete, the Chairperson shall accept a motion to close the nominations.
- Should only one person be nominated, that nominee shall be declared elected to the office by acclamation.
- When more than one person is nominated, a roll call vote shall be conducted by the Agency Clerk.
- If a candidate receives the majority of voice votes, he or she shall be declared elected to the office.

- Upon completion of the election of the incoming Chairperson, the election of Vice-Chairperson, followed by the election of Secretary-Treasurer, shall take place in the same manner described above.

#### **(4) Board Officer Vacancies**

If the Chairperson is unable to complete his/her term, the Vice-Chairperson shall serve as Chairperson until the next regular election. Vice-Chairperson or Secretary-Treasurer vacancies shall be filled by majority vote of the MetroPlan Orlando Board for the term balance remaining for said office. Officers elected to fill a term balance must be from the same jurisdiction as the previous office holder.

## History of Past Chairs Report

Feb 1996 – Jan 1997	Orange County Commissioner Bill Donegan
Feb 1997 – Jun 1997	Orange County Commissioner Mary I. Johnson
Jul 1997 – Jun 1998	Seminole County Commissioner Randy Morris
Jul 1998 – Jun 1999	Osceola County Commissioner Mary Jane Arrington
Jul 1999 – Jun 2000	Osceola County Commissioner Mary Jane Arrington
Jul 2000 – Jun 2001	Orange County Commissioner Ted Edwards
Jul 2001 – Jun 2002	Seminole County Commissioner Dick Van Der Weide
Jul 2002 – Jun 2003	City of Kissimmee Commissioner Wendell J. McKinnon
Jul 2003 – Jun 2004	Orange County Commissioner Ted Edwards
Jul 2004 – Nov 2004	Seminole County Commissioner Daryl McLain
Dec 2004 – Dec 2005	Seminole County Commissioner Randall C. Morris
Jan 2006 – Dec 2006	City of Kissimmee Commissioner Wendell J. McKinnon
Jan 2007 – Dec 2007	Orange County Commissioner Linda Stewart
Jan 2008 – Dec 2008	Seminole County Commissioner Carlton Henley
Jan 2009 – Dec 2009	Osceola County Commissioner John Quinones
Jan 2010 – Dec 2010	Orange County Commissioner Bill Segal
Jan 2011 – Dec 2011	Seminole County Commissioner Bob Dallari
Jan 2012 – Dec 2012	Osceola County Commissioner Brandon Arrington
Jan 2013 – Dec 2013	City of Orlando Commissioner Daisy W. Lynum
Jan 2014 – Dec 2014	Seminole County Commissioner Bob Dallari
Jan 2014 – Dec 2015	City of Kissimmee Mayor Jim Swan
Jan 2016 – Dec 2016	Orange County Commissioner Scott Boyd
Jan 2017 – Dec 2017	Seminole County Commissioner Bob Dallari
Jan 2018 – Dec 2018	Osceola County Commissioner Cheryl Grieb

Jan 2019 – Dec 2019	Orange County Commissioner Betsy VanderLey
Jan 2020 – Dec 2020	Seminole County Commissioner Bob Dallari
Jan 2021 – Dec 2021	Osceola County Commissioner Viviana Janer
Jan 2022 – Dec 2022	Orange County Commissioner Mayra Uribe
Jan 2023 – Dec 2023	Orange County Commissioner Mayra Uribe





metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

December 13, 2023

To: Commissioner Mayra Uribe, Board Chair  
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I attended the TDLCB Meeting on November 9
- I attended the AMPO Policy Committee Meeting on November 9
- I attended the UCF Distinguished Lecture Series Event on November 9
- I attended the Florida Metropolitan Planning Meeting on November 13
- I met with the Chair of the UCF Planning Advisory Board to coordinate efforts of that work on November 14
- I attended the FDOT Pedestrian Hybrid Beacon Opening Event in Sanford on November 15
- I met with Commissioner Dallari on November 16 to discuss issues associated with the Longwood SunRail Crossing at SR434 & Ronald Reagan Boulevard
- I met with the FDOT Safety Office on November 16 to discuss our joint Safety Summit scheduled for January 31
- I attended (virtually) the CFCRC meeting on November 16
- I met with the MPOAC Executive Director on November 17 to discuss MPO Apportionment
- I met with Seminole County Manager Darren Gray on November 20
- I met with FDOT Central Office to discuss MPO Apportionment
- I met with the Miami-Dade TPO Executive Director to discuss their MPO Apportionment and some issues they are experiencing.
- I attended the Wekiva River Basin Commission meeting on November 28
- I participated in a WUCF-TV Interview on November 29
- I met with St. Cloud Mayor Blackwell on November 30 for an MPO Board Member Orientation
- I met with St. Cloud Council Member Ken Gilbert, the city's alternate member to the MPO Board on November 30
- I attended the UCF College of Community Innovation & Education Inaugural Distinguished Lecture Series on November 30
- I met with members of the Central Florida Clean Cities Coalition and the U.S. Department of Energy to discuss the work of the Coalition and our role in it
- I attended the TSMO Meeting on December 1
- I attended the TAC meeting on December 1

- I met with FDOT for a 3R Scoping Meeting on December 4
- I attended the CAC meeting on December 6
- I met with members of the Central Florida Clean Cities Coalition on December 6
- I attended the MAC Meeting on December 7
- I met with Commissioner Zembower for our MetroPlan Agenda review on December 7
- I met with MetroPlan Chair Commissioner Uribe for our MetroPlan agenda review on December 7
- I met with Commissioner Grieb for our MetroPlan agenda review on December 7
- I met with Mayor Demings for our MetroPlan agenda review on December 8
- I met with Commissioner Lockhart for our MetroPlan agenda review on December 11
- I met with Commissioner Cordero for our MetroPlan agenda review on December 11
- I met with Commissioner Castano for our MetroPlan agenda review on December 11

#### FDOT

- I continue regular monthly meetings with FDOT leadership

#### Association of Metropolitan Planning Organizations

- I continue to participate in regularly scheduled meetings of the AMPO Policy Committee

#### National Association of Regional Councils

- I continue to participate in regularly scheduled meetings of the NARC Executive Directors Council
- I continue to participate in regularly scheduled meetings of the Major Metros Group as topics of discussion are relevant to MetroPlan Orlando



## *Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

### **Orange, Osceola, and Seminole Counties Project Status Update as of October 31, 2023**

The following is a brief status update on major FDOT road construction projects in Orange and Osceola counties as of the October cutoff. The next cutoff date is November 30, 2023. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at [Jonathan.Scarfe@dot.state.fl.us](mailto:Jonathan.Scarfe@dot.state.fl.us)

## **ORANGE COUNTY**

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### **Upcoming Projects:**

#### **445303-1 State Road (S.R.) 436 from north of Old Cheney Hwy to south of University Park Drive**

- Contract E57B5
- Contractor: Ranger Construction Industries, Inc.
- Project Cost: \$11 million
- Project Start: November 2023
- Estimated Completion: Spring 2025
- This project plans to construct improvements along State Road (S.R.) 436 from north of Old Cheney Highway to north of University Park Drive in Orlando. This project will repave the roadway and implement strategies to increase safety for all users along the project corridor. Safety improvements include speed management enhancements such as lane width reduction, a barrier curb, right turn lane elimination, driveway modifications, and traffic-calming landscaping. The project will also focus on cyclist safety with separated and designated bicycle facilities and particular emphasis on pavement markings. A midblock crossing with a Pedestrian Hybrid Beacon (PHB) will also be installed at University Park Drive.

#### **437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50**

- Contract T5718
- Contractor: Southland Construction, Inc.
- Project Cost: \$11.5 million
- Project Start: August 2021
- Estimated Completion: Fall 2024
- Update: The Contractor is in Phase 1B (northbound Goldenrod Road). Current activities include roadway widening and pavement, drainage, water main utilities, concrete curb and gutter, sidewalks, driveways, and signalization. The bi-directional turn lane is closed to accommodate the construction. Motorists are being shifted to the west side of State Road (S.R.) 551.

## **Current Projects:**

### **445707-1 S.R. 436 at Pershing Avenue Traffic Signal Improvements**

- Contract T5775
- Project Start: August 2023
- Estimated Completion: Spring 2024
- Update: Contractor is making signal improvements at the intersection of State Road 436 (Semoran Boulevard) and Pershing Avenue.

### **445767 S.R. 500/U.S. 441 (Orange Blossom Trail) and S.R. 50 (Colonial Drive) signal reconstruction**

- Contract T5783
- Project Start: October 23, 2023
- Estimated Completion: Summer 2024

### **448520-1 & 450770-1 I-4 Wrong Way Vehicle Detection System**

- Contract E56B7
- Project Start: August 2023
- Estimated Completion: Summer 2024
- Update: Contractor is installing signs and striping enhancements, wrong way driving deterrents, and wrong way vehicle detection systems at various interchanges.

### **448914-1 & 449771-1 I-4 at S.R. 535 Interchange Improvements**

- Contract E55B8
- Project Start: August 2022
- Estimated Completion: Summer 2026
- Update: Contractor is enhancing safety and improving access to and from westbound I-4 by eliminating the need for motorists to turn left across traffic, improving traffic flow and giving motorists more time to merge onto the highway, and lengthening the westbound exit ramp to Apopka-Vineland Road.

### **432193-5 I-4 Ultimate Terry Avenue Road Project**

- Contract T5745
- Project Start: November 2022
- Estimated Completion: Fall 2024
- Update: Contractor is building a new section of Hicks Avenue between Gore Street and Anderson Street to the north. Crews will also build two roundabouts at the intersections between Hicks Avenue and Carter and Conley streets. New on-street parking and sidewalks are included in the project.

### **441113-1 I-4 at Daryl Carter Parkway Interchange**

- Contract T5724
- Project Start: November 2022
- Estimated Completion: Summer 2025
- Update: Contractor is converting the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area.

**443514-1 S.R. 436 at S.R. 552 (Curry Ford Road) Traffic Signal Upgrade**

- Contract T5762
- Project Start: April 2023
- Estimated Completion: Fall 2023
- Update: Contractor is rebuilding the existing signal at the intersection to accommodate mast arms with additional signal heads and safety features.

**443816-1 Princeton Street from Chantelle Road to John Young Parkway**

- Contract E56B2
- Project Start: May 2023
- Estimated Completion: Spring 2024
- Update: Contractor is upgrading the traffic signal system, adding drainage improvements, signs, and shoulder widening. This also includes curb ramp reconstruction and pavement markings.

**444175-1 I-4 Off-Ramp at C.R. 423 (John Young Parkway) to L.B. McLeod Road**

- Contract E55B2
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is making improvements that include milling and resurfacing of the travel lanes, turn lanes, traffic signals, paved shoulders, and medians on southbound C.R. 423 from the westbound S.R. 400 (I-4) off-ramp to L.B. McLeod Road in Orange County.

**444315-1 & 444315-3 I-4 at Sand Lake Road Interchange**

- Contract E59A6
- Project Start: April 2023
- Estimated Completion: Spring 2027
- Update: Contractor is converting Sand Lake Road between International Drive and Turkey Lake Road, into a diverging diamond interchange. The interchange will improve the flow of traffic along Sand Lake Road as well as the traffic entering and exiting Interstate-4. The project also extends the westbound and eastbound express lanes from S.R. 435 (Kirkman Road) to west of S.R. 482 (Sand Lake Road.)

**445693-1 S.R. 50 (Colonial Drive) from Thornton Avenue to Mills Avenue**

- Contract T5772
- Project Start: May 2023
- Estimated Completion: Spring 2024
- Update: Contractor is making drainage improvements, upgrading illuminated street signs, and the existing traffic signals with steel mast arms. The extension of the eastbound left-turn lane to Mills Avenue, pedestrian signals upgrades, and updating the existing curb are also included.

**445695-1 S.R. 50 (Colonial Drive) at Westmoreland Drive**

- Contract T5766
- Project Start: April 2023
- Estimated Completion: Summer 2023
- Update: Contractor is milling, resurfacing, adding new traffic separators, reconstructing curb ramps to comply with Americans with Disabilities Act (ADA) requirements, pavement markings, intelligent transportation systems and utility adjustments, and replacement of existing strain pole signalization with new mast arm configured signalization.

**445715-1 S.R. 438 (Silver Star Road) at Powers Drive**

- Contract T5769
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is upgrading the traffic signal system, pedestrian paths, and improving the drainage system at the intersection of Silver Star Road and Powers Drive.

**445771-1 Orange Blossom Trail at Oak Ridge Road**

- Contract T5776
- Project Start: June 2023
- Estimated Completion: Early 2024
- Update: Contractor is adding pavement markings, signs, and sod, improving pedestrian signals, and resurfacing Orange Blossom Trail.

**446020-1 S.R. 435 (Kirkman Road) from north of Vineland Road to north of Windhover Drive**

- Contract E58A7
- Project Start: December 2022
- Estimated Completion: Fall 2023
- Update: Contractor is making improvements that include milling, resurfacing, base work, sidewalk, and drainage improvements. Curb and gutter, traffic signals, including signs and pavement markings are also included in the project.

**447807-1 Smart Orlando Downtown Advance Traffic Operations Performance (SODA TOP)**

- Contract E59A5
- Project Start: June 2022
- Estimated Completion: Fall 2023
- Update: Contractor is installing hardware and software to provide Transit Signal Priority (TSP) operations for signalized intersections and LYNX Buses in Orange County.

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**OSCEOLA COUNTY**

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**Current Projects:****445709 13<sup>th</sup> Street (U.S. 192) from Florida Avenue to Michigan Avenue**

- Contract T5779
- Project Start: September 2023
- Estimated Completion Summer 2024
- Update: Project start on September 18<sup>th</sup>.

**443958-1 & 444329-1 I-4 from Polk County line to west of S.R. 417**

- Contract T5728
- Project Start: November 2021
- Estimated Completion: Summer 2023
- Update: Contractor is milling and resurfacing, creating base work, shoulder treatment, drainage improvements, shoulder gutter, lighting, overhead sign structures, guardrail, bridge culvert widening, bridge rail retrofit, pavement removal, and signing and pavement marking.

**445210-1 John Young Parkway (U.S. 17-92) from east of Ham Brown Road to south of Portage Street**

- Contract E50B0
- Project Start: September 2022
- Estimated Completion: Spring 2024
- Update: Contractor is resurfacing the existing highway, installing new pedestrian sidewalks, shoulder widening, reconstructing curb ramps, and upgrading traffic signals.

**445801-1 S.R. 500/600 Orange Blossom Trail at Osceola Parkway**

- Contract T5787
- Project Start: October 25, 2020
- Estimated Completion: Spring 2024

**449424-1 U.S. 192/U.S. 441 Multiple Bridge Rehabilitation at various locations**

- Contract E55B3
- Project Start: March 2023
- Estimated Completion: Summer 2023
- Update: Undergoing final acceptance.

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## **SEMINOLE COUNTY**

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**Current Projects:**

**242592-6 County Road 46A and Rinehart Road Intersection**

- Contract: E57B3
- Contractor: Atlantic Civil Constructors Corporation.
- Project Cost: \$9.8 Million
- Project Start: October 2023
- Estimated Completion: Summer 2025

Update: The Contractor is currently working on mobilization, erosion control, and adjusting striping to meet the Temporary Traffic Control Plan.

**242592-8 I-4 and U.S. 17-92 Interchange**

- Contract: T5795
- Contractor: Hubbard Construction Company
- Project Cost: \$8.3 Million
- Project Start: September 2023
- Estimated Completion: Fall 2024

Update: The Contractor is currently working on gravity wall, utility adjustments, and installation of Maintenance of Traffic per the Temporary Traffic Control Plan.

**445221-1 State Road (S.R.) 426 from Mystic Lake / Starwood Drive to Eyrie Drive**

- Contract: E56B8
- Contractor: P&S Paving, Inc.
- Project Cost: \$6.7 Million
- Project Start: September 2023
- Estimated Completion: Fall 2024
- Update: The Contractor is currently working on median modifications, minor widening, and pedestrian signalization along the project. Utility adjustments throughout the project are also ongoing.

**441140-1 SR 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue**

- Contract: T5749
- Contractor: Masci General Contractor, Inc.
- Project Cost: \$13.9 Million
- Project Start: June 2023
- Estimated Completion: Summer 2024
- Update: The project consists of resurfacing S.R. 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue. The project is in Phase II of the Temporary Traffic Control Plan. This creates the work zones in the eastbound and westbound outside lanes. Work on the outside sections includes clearing and grubbing, drainage improvements, and curb and sidewalk.

**415030-6 Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Avenue B**

- Contract: T5736
- Contractor: Masci General Contractor, Inc.
- Project Cost: \$20 million
- Project Start: January 2022
- Estimated Completion: Fall 2024
- Update: The Contractor is working on erosion control, excavation, drainage operations, subgrade, base, concrete sidewalk and curb, street lighting, and signalization. An active detour along Geneva Drive will be in place until Late 2023. Several alternate routes can be used, from Central Avenue to Franklin Street and Broadway Street to Oviedo Boulevard. The local property access will be maintained. From just east of S.R. 434 to Avenue B, a lane shift for east and westbound traffic has been installed along C.R. 419 to allow the contractor to work on the north side of C.R. 419.

**436679-1, 436679-2, 436857-1 Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard**

- Contract: T5686
- Contractor: Masci General Contractor, Inc.
- Project Cost: \$10.4 Million
- Project Start: March 2021
- Estimated Completion: Fall 2023
- Update: The Contractor is working on final pavement markings and street lighting.



## Air Quality Monitoring: Ozone Attainment Status

January - October

As of November 16, 2023

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2023	63	5-May
2022	62	3-Apr
2021	60	28-May
2020	62	16-Mar

2022 3-Year Attainment Average: 61

2023 Year-to-Date 3-Year Running Average: 62

Change **1**

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2023	61	5-May
2022	62	22-Apr
2021	60	23-Mar
2020	72	10-May

2022 3-Year Attainment Average: 65

2023 Year-to-Date 3-Year Running Average: 61

Change **(4)**

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2023	69	10-Jun
2022	60	3-May
2021	62	28-May
2020	65	17-Mar

2022 3-Year Attainment Average: 62

2023 Year-to-Date 3-Year Running Average: 64

Change **2**

Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2023	66	6-Sep
2022	62	3-May
2021	54	21-Mar
2020	61	11-May

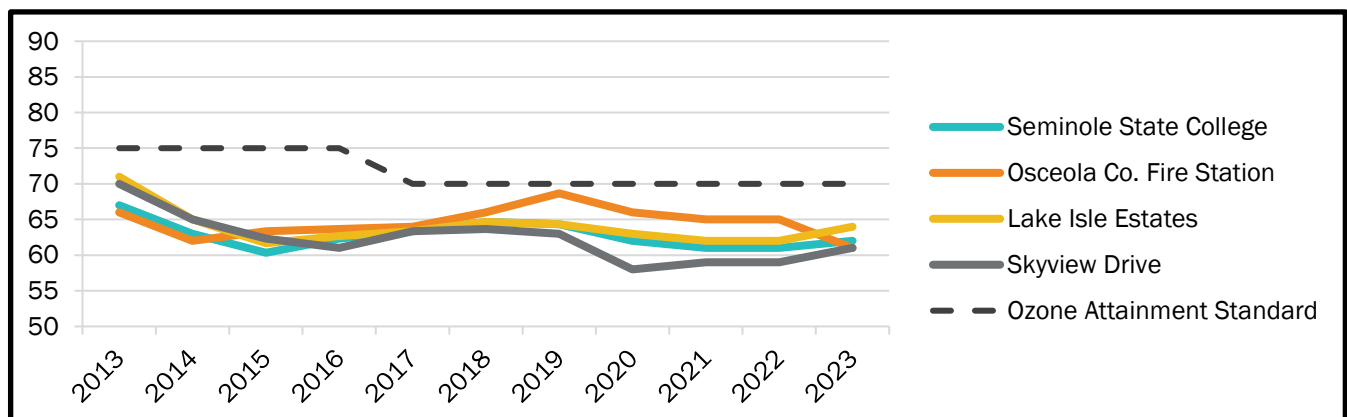
2022 3-Year Attainment Average: 59

2023 Year-to-Date 3-Year Running Average: 61

Change **2**

## 10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)



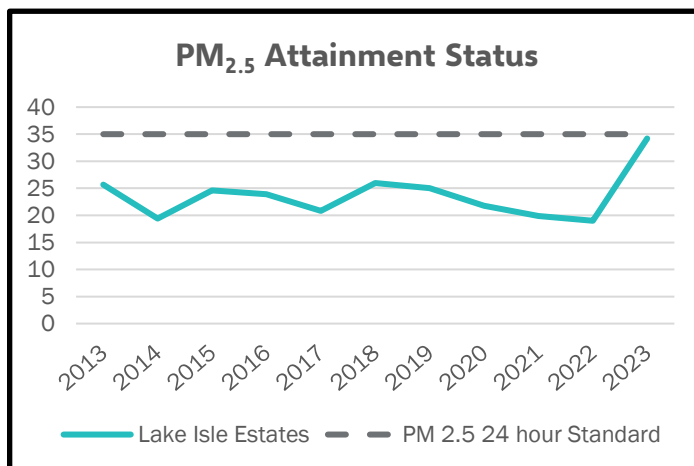
Source: Florida Department of Environmental Protection

## Air Quality Monitoring: Particulate Matter 2.5 Attainment Status

As of November 16, 2023

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM <sub>2.5</sub> (micrograms per cubic meter)	Date
2023	34	3-Oct
2022	19	10-Aug
2021	20	5-Feb
2020	22	15-Apr

PM <sub>2.5</sub> 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2023	24
98th percentile, 3 year average - 2022	20

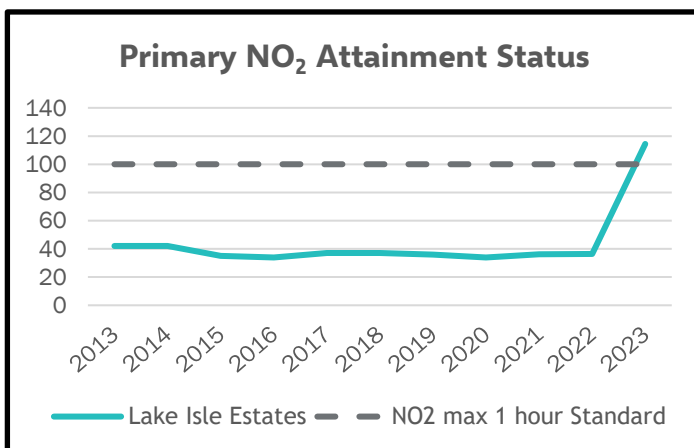


## Air Quality Monitoring: Primary NO<sub>2</sub> Attainment Status

As of November 16, 2023

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO <sub>2</sub> max one hour average (Parts per Billion)	Date
2023	114	9-Jan
2022	36	28-Nov
2021	36	6-Apr
2020	34	10-Dec

NO <sub>2</sub> max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2023	62
98th percentile, 3 year average - 2022	35



Source: Florida Department of Environmental Protection



**Best Foot Forward**  
for pedestrian safety

**Best Foot Forward**  
**FY 22-23 Annual Report**  
October 1, 2022 – September 30, 2023



# BEST FOOT FORWARD AT A GLANCE

October 2022 – September 2023

## ENGINEERING & EVALUATION



**76**

Crosswalks  
Monitored

**379**

Collections  
Completed

**7**

Engineering  
Improvements

## EDUCATION & OUTREACH



**92**

Events &  
Presentations

**9,585**

People  
Reached

**10,315**

Resources  
Distributed

## HIGH-VISIBILITY ENFORCEMENT



**71**

Crosswalk  
Details

**522**

Crosswalk  
Warnings

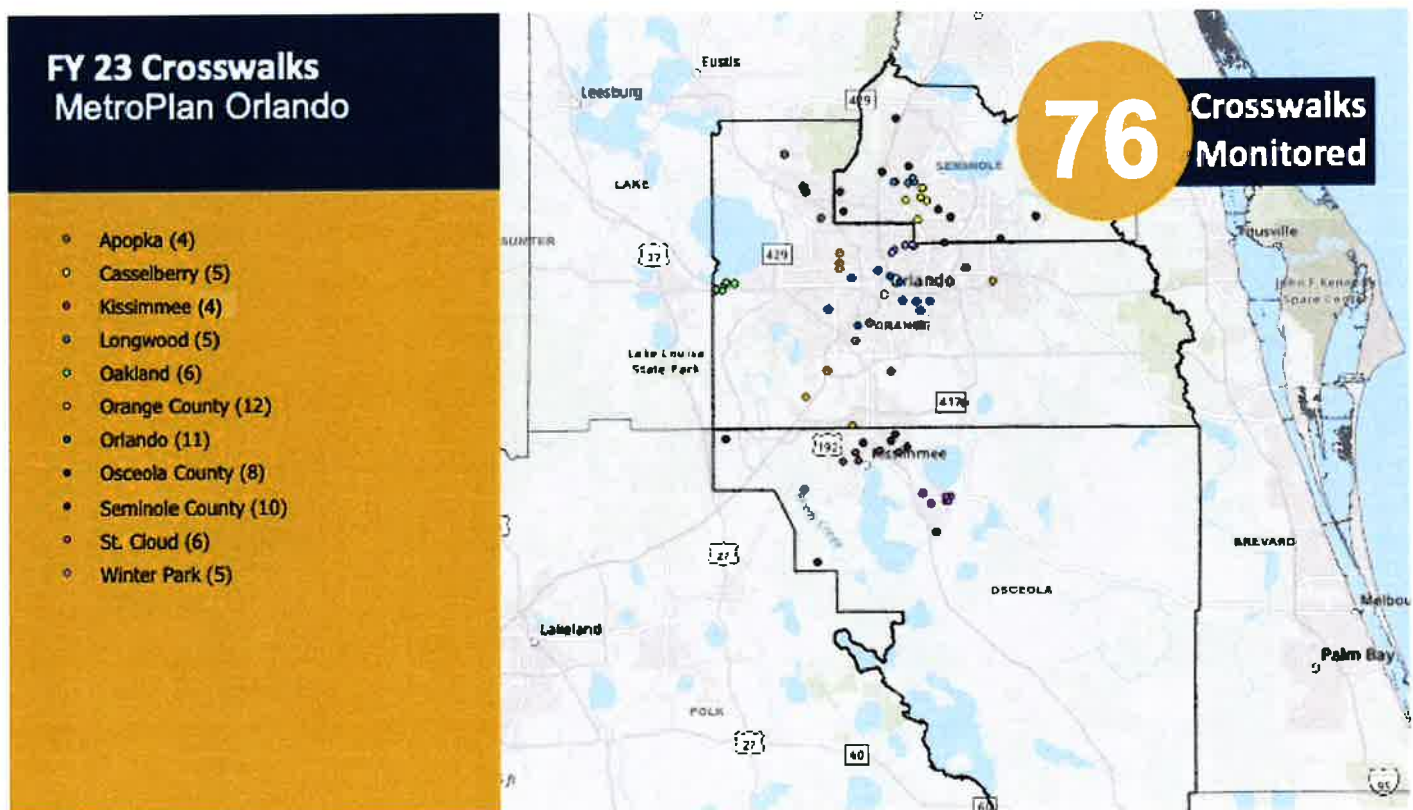
**315**

Crosswalk  
Citations

# CROSSWALKS MONITORED

*Across Central Florida*

*Detailed list of crosswalks and data collection provided at the end of report.*



[Interactive Map of BFF Program Crosswalks](#)



## YEAR IN REVIEW

*Special Projects and Presentations, Fall 2022 & Winter 2023*



### **Special Projects in Seminole County: Carillon Park HOA and Eagle Circle Blvd.**

On November 3<sup>rd</sup> and January 31<sup>st</sup>, Emily participated in meetings regarding the Eagle Circle Pedestrian Safety improvements.

On November 4<sup>th</sup>, she also joined a site visit with Seminole partners and the Carillon Park HOA to discuss Lockwood Blvd.

### **BFF Presentations to Elected Officials**

On January 4<sup>th</sup>, Emily presented to Commissioners at Apopka City Hall about the BFF program and its progress.

On January 10<sup>th</sup>, she followed up with a presentation to Seminole's Board of County Commissioners.



## YEAR IN REVIEW

### *Annual BFF Regional Summit, Spring 2023*



On March 23<sup>rd</sup>, the Best Foot Forward Regional Summit brought together advocates, engineers, educators, and enforcement partners who share a common goal of promoting safer streets for all. The event was sponsored by MetroPlan Orlando and hosted at the Center for Health and Wellbeing in Winter Park.

The focus of the summit event was on changing driver and pedestrian behaviors and identifying strategies to reduce the number of crashes, injuries, and fatalities throughout Central Florida.

#### **Keynote Speaker:**

- Brandie Miklus, Chief Communications Officer, Tampa's Mobility Department

#### **Guest Speakers:**

- Gary Huttman, Metroplan Executive Director
- Mayra Uribe, Orange County District 3 Commissioner

#### **Guest Panel:**

- Sgt. Steve Harmon, Apopka (Enforcement)
- Isai Chavez, Osceola County (Engineering)
- Jojo Sturm, Seminole County (Education)



Awards were presented to coalition partners to recognize exemplary efforts toward improving pedestrian safety:

- **Education Award:**  
Stephanie Moss (FDOT District 5)
- **Enforcement Award:**  
Dep. Ron Cole (Osceola Co. Sheriff's Office)
- **Engineering Award:**  
898 Hoagland Blvd (Kissimmee)

## YEAR IN REVIEW

*BFF Stakeholder Meetings, Summer 2023*

### Crosswalk Site Visits

BFF joined engineering partners at crosswalk site visits throughout Central Florida to discuss focus areas for potential countermeasures. Participating partners included Casselberry, Apopka, Orlando, and Osceola County.



### Crosswalk Workshops

BFF met with engineering and enforcement partners from each county and city to review crosswalk data and observations and discuss countermeasure recommendations. Partners determined which crosswalks to keep in the program and selected additional locations for fiscal year 2024.



# DATA COLLECTION HIGHLIGHTS

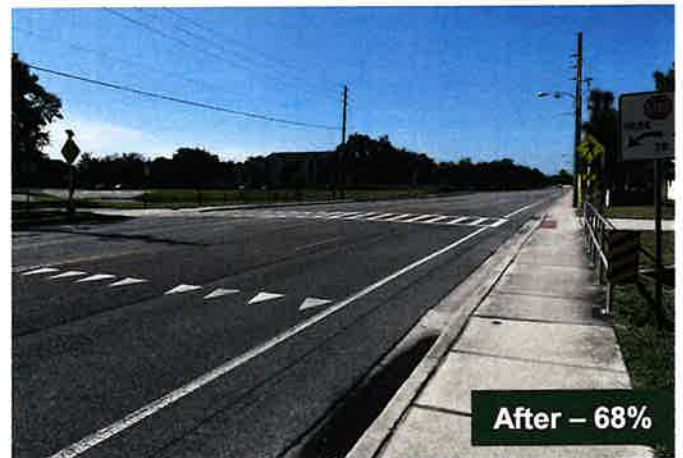
*Evaluating the Effect of Engineering and Enforcement*

## Engineering: Mill Run Blvd. & Mill Slough Rd.



Throughout 2021, this crosswalk had an average annual yield rate of 26%. In late 2022, Kissimmee made multiple improvements at this intersection, including a “Stop Here for Peds” sign, yield markings on the road, and a rectangular rapid flashing beacon (RRFB). Since then, the average yield rate has increased to nearly 70%.

## Engineering: N. Thacker Ave. & Kissimmee Tr.



During Fiscal Year 21-22, this crosswalk had an average annual yield rate of 38%. In late 2022, Kissimmee made multiple improvements at this intersection, including a “Stop Here for Peds” sign, yield markings on the road, special emphasis ladder striping, and a rectangular rapid flashing beacon (RRFB). Since these changes, the average yield rate has increased to 68%.

# DATA COLLECTION HIGHLIGHTS

*Evaluating the Effect of Engineering and Enforcement*

## Engineering: Buenaventura Blvd. & Oakwood Dr.



During the initial baseline data collection, drivers were only yielding to pedestrians at this intersection 29% of the time. Since then, Osceola County cleared away the visibility-obstructing bushes in the median and installed a rectangular rapid-flashing beacon, and the average yield rate at this crosswalk has risen to 67%.

## Engineering: Oakland Ave. & West Orange Trail



Throughout FY 2022, BFF data collectors recorded an average driver yield rate of 64% at this location. Oakland completely redeveloped this intersection to include a roundabout, and the average driver yield rate improved to 80% since the roundabout was added.



# DATA COLLECTION HIGHLIGHTS

## *Evaluating the Effect of Engineering and Enforcement*

### **Engineering: Lockwood Blvd. & Carillon Park Dr.**



An initial baseline data collection showed that 29% of drivers were yielding to pedestrians at this intersection. In late 2022, Seminole County added in “Stop Here for Peds” signs with stop bars leading up to the crosswalk. Data collections since baseline have averaged 35%, and more data will be collected to help determine additional countermeasures that may be warranted.

### **Engineering: Snow Hill Rd. & Jacobs Trail**



Best Foot Forward has been monitoring this intersection for three years. Toward the end of FY 2022, Seminole County added pedestrian symbols to the road as a preliminary countermeasure. Data collectors have not recorded any measurable improvement in driver yield rate here, likely due to the high speed of traffic. This location is expected to get a pedestrian hybrid beacon in the future to help protect trail users.

# DATA COLLECTION HIGHLIGHTS

*Evaluating the Effect of Engineering and Enforcement*

**Engineering: W. Melody Ln. & S. Cypress Way**



In 2022, BFF data collectors recorded an annual average yield rate of 36%. In early 2023, Casselberry added center stripes, a stop bar, and an in-street “State Law: Stop for Peds” sign. Following the improvements, results from three data collections show an average yield rate of 75%.



# DATA COLLECTION HIGHLIGHTS

## *Evaluating the Effect of Engineering and Enforcement*

### Enforcement: N. Dean Rd. & Timber Oaks Ct.



Orange County Sheriff's Office conducted two enforcement operations at this crosswalk in 2023, distributing 20 warnings and 18 citations. The first four data collection sessions showed an average driver yield rate of 5%. In the two sessions since enforcement, the average rate increased to 20%.

### Enforcement: Park Ave. & Tanglewilde St.



Apopka PD conducted two enforcement operations at this crosswalk in 2023, distributing six warnings and three citations. Data collection from the first half of the year showed an average driver yield rate of 49%. During the last half of the year, the average yield rate increased to 73%.



# DATA COLLECTION HIGHLIGHTS

*Evaluating the Effect of Engineering and Enforcement*

## Enforcement: W. Oak St. & N. Emory Ave.



Kissimmee PD conducted two enforcement operations at this crosswalk in 2023, distributing 81 warnings and 13 citations. Data collection from the first half of the year showed an average driver yield rate of 16%. During the last half of the year, the average yield rate increased to 39%.

## Enforcement: Budinger Ave. & Peghorn Way



St. Cloud PD conducted three enforcement operations at this crosswalk in 2023, distributing 18 warnings and eight citations. Data collection from the first half of the year showed an average driver yield rate of 24%. During the last half of the year, the average yield rate increased to 57%.



# OPERATION BEST FOOT FORWARD

*High-Visibility Crosswalk Enforcement: Program-wide*



**4**

Enforcement  
Operations

**71**

Crosswalk  
Details

**837**

Warnings &  
Citations



**55**

Media  
Placements

**1.85M**

Est. Media  
Impressions

**\$333K**

Est. Earned  
Media Value



# ORANGE COUNTY SHERIFF'S OFFICE

## *Operation Best Foot Forward*

Date	Location	Warnings	Citations
Thursday, Nov. 17	Waterford Chase Pkwy. & Oak Chase Dr.	2	2
Tuesday, Jan. 31	W. Oak Ridge Rd. & Wingate Dr.	18	13
Thursday, Apr. 27	N. Dean Rd. & Timber Oaks Ct.	0	13
Thursday, Apr. 27	Forsyth Rd. & Cady Way Trail	1	22
Tuesday, May 2	Town Center Blvd. & Brookmyra Dr.	1	13
Tuesday, May 2	Hunter's Creek Blvd & Velleux Dr.	4	12
Tuesday, July 25	N. Dean Rd. & Timber Oaks Ct.	20	5
Tuesday, July 25	453 Mark Twain Blvd (Waterford Lakes Rec Center)	0	0





# APOPKA POLICE DEPARTMENT

## *Operation Best Foot Forward*

Date	Location	Warnings	Citations
Wednesday, Nov. 16	Jason Dwellley Pkwy. & Brush Dr.	9	0
Wednesday, Feb. 1	Votaw Rd. & West Orange Trail	3	0
Tuesday, Apr. 25	Park Ave. & Tanglewilde St.	3	3
Wednesday, July 26	Park Ave. & Tanglewilde St.	3	0

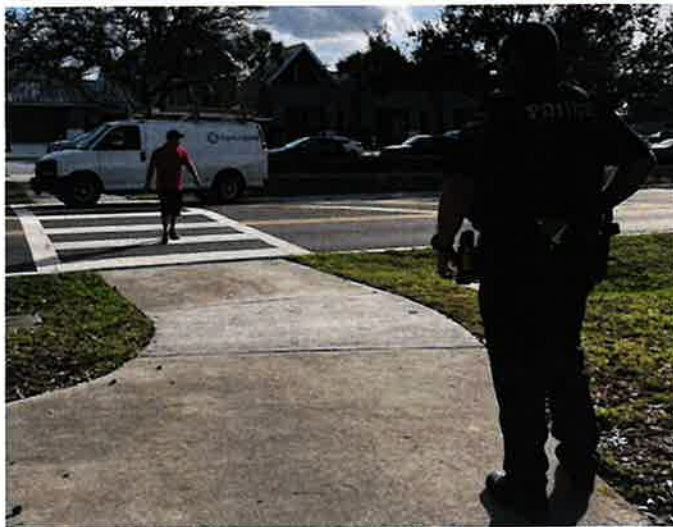




# OAKLAND POLICE DEPARTMENT

## *Operation Best Foot Forward*

Date	Location	Warnings	Citations
February 9 - 10	Oakland Ave. at Oakland Charter School	12	0
Wednesday, Apr. 26	Oakland Ave. & Sansparilla Rd.	1	8
Friday, Apr. 28	Oakland Ave. & Sansparilla Rd.	1	5
Tuesday, July 18	Oakland Ave. at Oakland Charter School	11	1
Thursday, July 20	Oakland Ave. at Oakland Charter School	10	3

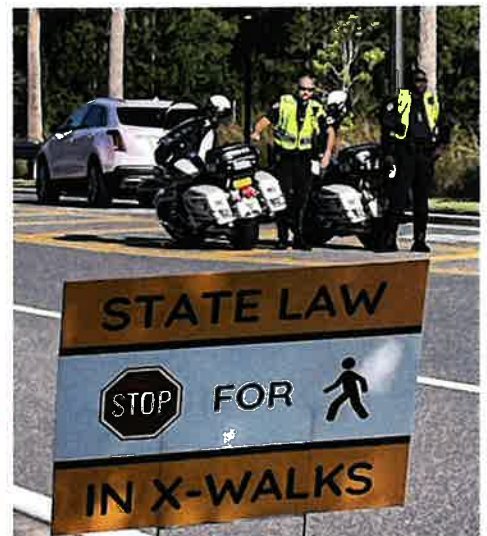




# ORLANDO POLICE DEPARTMENT

## *Operation Best Foot Forward*

Date	Location	Warnings	Citations
Thursday, February 2	Millenia Blvd & Timarron Dr.	4	4
Friday, February 3	E. Michigan & Cayman Way	5	1
Thursday, May 4	Nemours Pkwy & Suttner Ave.	0	0
Wednesday, July 19	Millenia Blvd. & Timarron Dr.	10	6



# WINTER PARK POLICE DEPARTMENT

## *Operation Best Foot Forward*

Date	Location	Warnings	Citations
Monday, Nov. 14	Orlando Ave. & Morse Blvd.	0	1
Wednesday, Nov. 16	Park Ave. & Fairbanks Ave.	0	2
Friday, Feb. 3	N. Denning Dr. & Village Park	0	0
Thursday, Feb. 9	N Lakemont Ave. & Yorkshire Dr.	0	0
Wednesday, Apr. 26	Orlando Ave. & Morse Blvd	0	1
Thursday, May 4	Palmer Ave. & Alabama Ave.	0	0
Thursday, July 20	N. Phelps Ave. & Palmer Ave.	0	0

\*Winter Park Police Department does not use staged pedestrian crossings and rely on observations of natural pedestrian traffic.





# OSCEOLA COUNTY SHERIFF'S OFFICE

## *Operation Best Foot Forward*

Date	Location	Warnings	Citations
Tuesday, Nov. 15	Buenaventura Blvd. & Briarwood Dr.	16	12
Tuesday, Nov. 15	Miami Terrace & W. Carroll St.	5	4
Tuesday, Feb. 7	Buenaventura Blvd. & Oakwood Dr.	3	2
Tuesday, Feb. 7	Miami Terrace & W. Carroll St.	0	1
Tuesday, Apr. 25	Celebration Blvd. & Charleston Place	1	0
Tuesday, Apr. 25	Celebration Place (Disney HQ)	16	0
Tuesday, July 25	Tallahassee Blvd. & Myakka St.	12	4
Tuesday, July 25	Funie Steed Rd. & Lindfields Blvd.	7	2



# KISSIMMEE POLICE DEPARTMENT

## Operation Best Foot Forward

Date	Location	Warnings	Citations
Tuesday, Nov. 15	S. Thacker Ave. & Ernest St.	29	5
Tuesday, Nov. 15	Dyer Blvd. & Kensington Rd.	11	1
Tuesday, Feb. 7	S. Thacker Ave. & Ernest St.	24	6
Tuesday, Feb. 7	W. Oak St. & N. Emory Ave.	29	5
Tuesday, May 2	Dyer Blvd & Kissimmee Tr.	24	4
Tuesday, May 2	W. Oak St. & N. Emory Ave.	33	5
Thursday, July 20	N. Thacker Ave. & Kissimmee Trail	16	2
Thursday, July 20	W. Oak St. & N. Emory Ave.	19	3





# ST. CLOUD POLICE DEPARTMENT

## *Operation Best Foot Forward*

Date	Location	Warnings	Citations
Tuesday, Feb. 7	Michigan Ave. & 10 <sup>th</sup> St.	5	14
Tuesday, Feb. 7	Michigan Ave. & 17 <sup>th</sup> St.	13	2
Tuesday, Feb. 7	Budinger Ave. & Peghorn Way	4	5
Tuesday, May 2	Budinger Ave. & Peghorn Way	7	2
Tuesday, May 2	Mississippi Ave & 10 <sup>th</sup> St.	7	6
Tuesday, May 2	Old Canoe Creek & 5 <sup>th</sup> St.	7	10
Monday, July 24	Budinger Ave. & Peghorn Way	7	1
Monday, July 24	Michigan Ave. & 10th St.	4	2
Monday, July 24	Michigan Ave. & 17th St.	3	4



# SEMINOLE COUNTY SHERIFF'S OFFICE

## *Operation Best Foot Forward*

Date	Location	Warnings	Citations
Thursday, Nov. 17	Lockwood Blvd. & Carillon Park Dr.	24	0
Thursday, Nov. 17	Eagle Cir. & Eagle Blvd.	19	0
Monday, Jan. 30	Eagle Cir. & Eagle Blvd.	0	10
Monday, Jan. 30	Bear Lake Rd. & McNeil Rd.	0	4
Wednesday, July 19	Bear Lake Rd. & McNeil Rd.	7	0
Wednesday, July 19	Hunt Club Blvd. at Wekiva Neighborhood Trail	16	2
Thursday, July 27	Snow Hill Rd. & Jacobs Trail	22	1
Thursday, July 27	Eagle Cir. & Eagle Blvd.	5	1





# CASSELBERRY POLICE DEPARTMENT

## *Operation Best Foot Forward*

Date	Location	Warnings	Citations
Wednesday, Nov. 16	W. Melody Ln. & S. Cypress Way	1	0
Tuesday, Feb. 7	S. Winter Park Dr. & Marigold Rd.	0	2
Wednesday, May 3	Lake Dr. & Park Dr.	2	13
Tuesday, July 18	Lake Dr. & Park Dr.	3	6
Wednesday, July 26	W. Melody Ln. & S. Cypress Way	2	6





# LONGWOOD POLICE DEPARTMENT





## *Operation Best Foot Forward*

Date	Location	Warnings	Citations
Thursday, Nov. 17	SR 434 & Ronald Reagan Blvd.	0	16
Tuesday, Feb. 7	SR 434 & Rangeline Rd.	0	10
Tuesday, May 2	S. Grant St. & E. Evergreen Ave.	0	2
Friday, July 21	Church Ave. & Myrtle St.	3	25

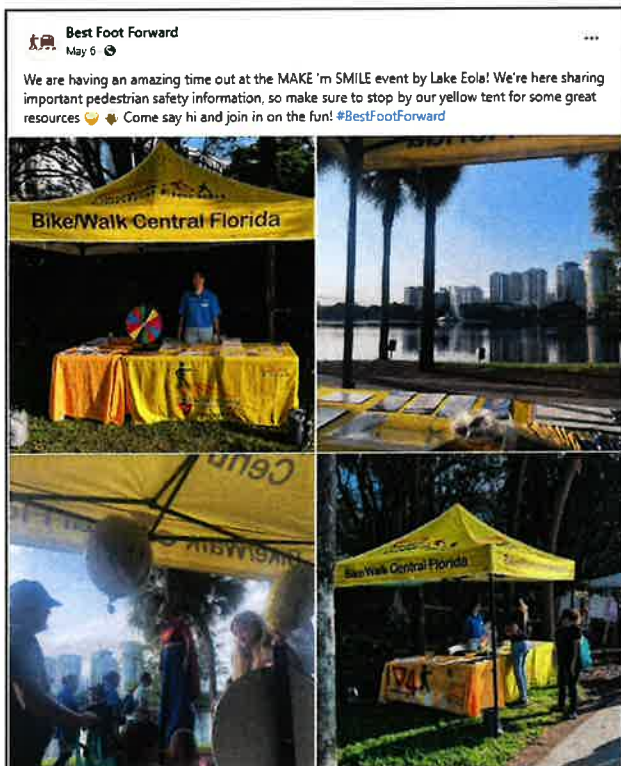


# SOCIAL MEDIA OVERVIEW

*October 2022 – September 2023*

Best Foot Forward Social Media Followers			
	1,687		812
	1,588		62

Total Content Posted	Total Impressions
276	107,240
Total Engagements	Total Followers Gained
8,379	213





# WEBSITE ARTICLES

*October 2022 – September 2023*



Date	Article (iYield4Peds.org)
10/18/22	<a href="#">Mr. Richard's "Left Right left" Delivers Toe Tapping Fun Message of Crossing Streets Safely</a>
10/23/22	<a href="#">It's Time to Celebrate Mobility Week 2022!</a>
1/11/23	<a href="#">Osceola County Seeks to Improve Walking Conditions for School-Aged Children</a>
1/13/23	<a href="#">Crossing Guard and Child Hit by Driver While Crossing in Orlando</a>
1/29/23	<a href="#">50% of Drivers Fail to Yield at Crosswalks Near Schools</a>
2/2/23	<a href="#">The Evolution of Crossing Guard Services: A Brief History</a>
4/2/23	<a href="#">Building Community Connections: Outreach in Seminole County</a>
4/10/23	<a href="#">Bike/Walk Central Florida Hosts 2<sup>nd</sup> Annual Best Foot Forward Summit</a>




### Improving the Pedestrian Experience in Orlando

September 6, 2023  
Engineering, Orange County, Orlando

Whether walking, biking, or rolling across the street, our crosswalks should be safe for everyone. In many cases, very simple...

### Officers and Deputies Team Up to Protect Trail Users

May 8, 2023  
Central Florida, Education, Enforcement, Evaluation, Media Coverage, Orange County, Osceola County, Seminole County

Less than half of all drivers yield to pedestrians at Central Florida trail crossings, according to data collected by the...

## WEBSITE ARTICLES

*October 2022 – September 2023*

Date	Article (iYield4Peds.org)
4/23/23	<a href="#">Recent Outreach Highlights in Orange County</a>
5/8/23	<a href="#">Officers and Deputies Team Up to Protect Trail Users</a>
5/21/23	<a href="#">Rollin' and Strollin' into Summer</a>
6/22/23	<a href="#">Lost-Cost Improvement Gets Quick Results</a>
7/31/23	<a href="#">Law Enforcement Reminding Drivers to Watch for Students in Central Florida Crosswalks</a>
8/22/23	<a href="#">Mobility Within the Orange County Library System</a>
8/28/23	<a href="#">The Fallacy of Blaming Pedestrians: Prioritizing Driver Education</a>
9/6/23	<a href="#">Improving the Pedestrian Experience in Orlando</a>
9/15/23	<a href="#">RRFB Success Stories: Increasing Driver Yield Rates in Osceola County</a>

  
**Best Foot Forward**  
for pedestrian safety



### Crosswalk Success Stories

October 11, 2023

Casselberry, Central Florida, Engineering, Evaluation,  
Kissimmee, Orange County, Orlando, Osceola County

While many of the pedestrian crosswalks monitored by Best Foot Forward have shown improvement over time, we wanted to give...

  
**Best Foot Forward**  
for pedestrian safety



### Law Enforcement Emphasizes Pedestrian Safety Ahead of Mobility Week

October 27, 2023

Apopka, Casselberry, Enforcement, Kissimmee, Longwood,  
Media Coverage, Oakland, Orange County, Orlando, Osceola  
County, Seminole County, St. Cloud, Winter, Yal...

# 2024 Legislative Position Statements

Approved: November 8, 2023



**WE SUPPORT**

**INNOVATION. SAFETY. INVESTMENT.**

*MetroPlan Orlando is the metropolitan planning organization (MPO) for Orange, Osceola and Seminole counties in Central Florida. MPOs were created under federal law to direct urban transportation planning and the allocation of federal and state funds. As a regional transportation planning agency, MetroPlan Orlando provides a forum for local elected officials, transportation experts, and members of the community to work together to improve mobility for residents, businesses, and visitors.*

**CONTACTS:**

**GARY HUTTMANN**  
EXECUTIVE DIRECTOR  
(407) 481-5672 x319

**VIRGINIA L. WHITTINGTON**  
DIRECTOR OF REGIONAL PARTNERSHIPS  
(321) 732-8284

SAFETY FIRST



## METROPLAN ORLANDO SUPPORTS:



The advancement of innovative transportation mobility solutions and policies that make Florida the national leader in creative approaches to addressing transportation needs, including Autonomous, Connected, Electric, and Shared vehicle technology as well as the use of Artificial Intelligence (AI) to further enhance safety for the traveling public.



The promotion of statewide safety efforts for all users of the transportation network including bicyclists and pedestrians.



Legislation that increases transportation investment through dedicated and sustainable funding, including innovative financing options; that encourages partnerships between public and private entities; and that facilitates the expedited delivery of projects. This includes legislation which:

- Establishes flexible and predictable funding for transit projects (capital and operating) identified through the metropolitan transportation planning process by removing various funding limitations for the State Transportation Trust Fund (STTF).
- Provides flexibility in the use of local option discretionary taxes such as Charter County & Regional Transportation System Surtax, and the Local Government Infrastructure Surtax.
- Funds the Transportation Regional Incentive Program (TRIP) at a predictable level annually.
- Does not impact local option transportation revenue sources.



## METROPLAN ORLANDO WILL MONITOR:



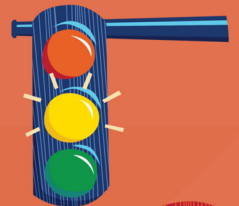
Legislative efforts as it relates to MPO efficiencies and consolidation. MetroPlan Orlando will support and advocate for the preservation of its current structure, authorities, and function as the legislature investigates both the current statewide impact of MPO's and/or the potential need for consolidation of existing entities.



Legislative efforts that regulate distracted driving by prohibiting the use of handheld two-way electronic wireless communications devices and other similar distracting handheld devices while operating a motor vehicle on any roadway. (Monitor and support, if needed)



Legislative efforts that seek to alter, revise, or rescind Red Light Camera legislation (Monitor and oppose, if needed)



November 21, 2023

**To:** Board and Committee Members

**From:** Gary Huttman AICP, Executive Director

**Subject:** 2023 Population Estimates

The official 2023 population estimates were recently released by the University of Florida's Bureau of Economic and Business Research (BEBR).

The attached table compares the 2022 population estimates with the 2023 population estimates for our three-county region, as well as for our neighboring counties and the State of Florida. The original BEBR statewide 2023 population estimates are available at <https://bebr.ufl.edu/population/population-data/>, and archived population estimates and associated data can be accessed at <https://www.bebbr.ufl.edu/population/population-data-archive/>.

Highlights are as follows:

- From 2022 to 2023, there was a 1.20% increase in the population of our three-county area – roughly half the percentage increase for the 2021-2022 report. This is an increase of more than 28,694 new residents – which is nearly the current population of the City of Casselberry.
- In our three-county region, Osceola County continued to have the highest rate of growth (3.36%).
- The Orange County municipality with the largest percentage increase was the City of Belle Isle (2.80%, 197 residents), and the municipality with the largest numerical increase was the City of Orlando (1.58%, 5,084 residents).
- The Osceola County municipality with the largest percentage increase and numerical increase was the City of St. Cloud (1.09%, 666 residents).
- The Seminole County municipality with the largest percentage increase was the City of Longwood (3.23%, 514 residents), and the municipality with the largest numerical increase was the City of Sanford (2.11%, 1,336 residents).

The 2023 population figures will be used to develop our Unified Planning Work Program and budget for the upcoming year.



## Comparison of 2022 & 2023 Population Estimates for the MetroPlan Orlando Region

	2022 Pop. Est.	2023 Pop. Est.	Change (#)	Change (%)
<b>Orange Co. Total</b>	<b>1,481,321</b>	<b>1,492,951</b>	<b>11,630</b> ▲	<b>0.79%</b> ▲
Apopka	57,390	58,293	903 ▲	1.57% ▲
Bay Lake	29	29	- ▬	0.00% ▬
Belle Isle	7,042	7,239	197 ▲	2.80% ▲
Eatonville	2,371	2,370	-1 ▼	-0.04% ▼
Edgewood	2,645	2,631	-14 ▼	-0.53% ▼
Lake Buena Vista	21	21	- ▬	0.00% ▬
Maitland	19,944	19,964	20 ▲	0.10% ▲
Oakland	5,396	5,402	6 ▲	0.11% ▲
Ocoee	49,221	49,711	490 ▲	1.00% ▲
Orlando	321,904	326,988	5,084 ▲	1.58% ▲
Windermere	3,038	3,041	3 ▲	0.10% ▲
Winter Garden	50,318	50,800	482 ▲	0.96% ▲
Winter Park	30,465	30,706	241 ▲	0.79% ▲
Unincorporated	931,537	935,756	4,219 ▲	0.45% ▲
<b>Osceola Co. Total</b>	<b>424,946</b>	<b>439,225</b>	<b>14,279</b> ▲	<b>3.36%</b> ▲
Kissimmee	82,168	82,714	546 ▲	0.66% ▲
St. Cloud	61,331	61,997	666 ▲	1.09% ▲
Unincorporated	281,447	294,514	13,067 ▲	4.64% ▲
<b>Seminole Co. Total</b>	<b>484,054</b>	<b>486,839</b>	<b>2,785</b> ▲	<b>0.58%</b> ▲
Altamonte Springs	47,413	47,420	7 ▲	0.01% ▲
Casselberry	30,020	30,061	41 ▲	0.14% ▲
Lake Mary	17,333	17,366	33 ▲	0.19% ▲
Longwood	15,894	16,408	514 ▲	3.23% ▲
Oviedo	40,078	40,261	183 ▲	0.46% ▲
Sanford	63,172	64,508	1,336 ▲	2.11% ▲
Winter Springs	39,038	39,097	59 ▲	0.15% ▲
Unincorporated	231,106	231,718	612 ▲	0.26% ▲
<b>3-County Total</b>	<b>2,390,321</b>	<b>2,419,015</b>	<b>28,694</b> ▲	<b>1.20%</b> ▲

## Comparison of 2022 & 2023 Population Estimates for Other Counties in Central Florida Region

	2022 Pop. Est.	2023 Pop. Est.	Change (#)	Change (%)
Brevard Co. Total	627,544	640,773	13,229 ▲	2.11% ▲
Flagler Co. Total	124,202	130,756	6,554 ▲	5.28% ▲
Lake Co. Total	403,857	414,749	10,892 ▲	2.70% ▲
Marion Co. Total	391,983	403,966	11,983 ▲	3.06% ▲
Polk Co. Total	770,019	797,616	27,597 ▲	3.58% ▲
Sumter Co. Total	141,420	155,318	13,898 ▲	9.83% ▲
Volusia Co. Total	572,815	583,505	10,690 ▲	1.87% ▲
MetroPlan Orlando 3-County Region Total	2,390,321	2,419,015	28,694 ▲	1.20% ▲
10-County Total	5,422,161	5,545,698	123,537 ▲	2.28% ▲
State of Florida	22,276,132	22,634,867	358,735 ▲	1.61% ▲



## *Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.  
SECRETARY

November 9, 2023

The Honorable Mayra Uribe, Chairwoman  
MetroPlan Orlando MPO  
250 South Orange Avenue, Suite 200  
Orlando, Florida 32801

**SUBJECT: Variance Between Adopted and Tentative Work Program—Fiscal Year 2024/25 to  
Fiscal Year 2027/28**

Dear Chairwoman Uribe:

This letter and enclosures are to comply with Subsection 339.135(4)(c) 3 and (d), Florida Statutes, which require the Florida Department of Transportation (FDOT) to provide Metropolitan / Transportation Planning Organizations (M/TPOs) with a written explanation for any project in the MPO's Transportation Improvement Program (TIP), which is proposed to be rescheduled or deleted for the common four years (Fiscal Year 2024/25 to Fiscal Year 2027/28) of the Department's Adopted and Tentative Work Programs. In addition, FDOT must provide justification for projects included in the TIP but not in the Department's Work Program, if applicable.

The MPO may request in writing that District Five Secretary John E. Tyler, P.E., consider changes to the Tentative Five-Year Work Program. The District Secretary is required to submit all such requests, along with the Tentative Five-Year Work Program, to the FDOT Secretary, Jared W. Perdue, P.E., and the Florida Transportation Commission.

All requests for changes must be submitted by 5:00 p.m. on Monday, November 20, 2023, to District Five Secretary John E. Tyler, P.E., at 719 South Woodland Boulevard, DeLand, Florida 32720. Please also send a copy of the request to my e-mail at [Katherine.Alexander@dot.state.fl.us](mailto:Katherine.Alexander@dot.state.fl.us).

If you should have any questions or concerns, please feel free to reach me at (386) 943-5168.

Sincerely,

Katherine Alexander-Corbin  
Program Management Administrator

Enclosure

cc: Gary Huttman, MetroPlan Orlando MPO Executive Director  
John E. Tyler, P.E., District Five Secretary  
C. Jack Adkins, District Five Director of Transportation Development  
Kellie Smith, District Five Planning & Environmental Management Administrator  
Melissa McKinney, District Five Transportation Planning Manager  
Jonathan Scarfe, District Five Government Liaison Administrator

## VARIANCE LEGEND

<b>ADVANCES</b>	<b>A project phase is moved to an earlier year in the common years.</b>
<b>DEFERS</b>	<b>A project phase is moved to a later year in the common years.</b>
<b>DELETIONS</b>	<b>A project phase is removed from the Work Program.</b>
<b>MOVED-OUT</b>	<b>A project phase is moved-out of the common years.</b>

<b>PHASE GROUP</b>	<b>PHASE TYPE</b>
<b>1 – PLANNING</b>	<b>1 – IN-HOUSE</b>
<b>2 – PROJECT DEV. &amp; ENVIRONMENT</b>	<b>2 – CONSULTANT/CONTRACTOR</b>
<b>3 – PRELIMINARY ENGINEERING</b>	<b>3 – PURCHASE</b>
<b>4 – RIGHT-OF-WAY</b>	<b>4 – GRANT</b>
<b>5 – CONSTRUCTION</b>	<b>5 – RELOCATE</b>
<b>6 – CONSTRUCTION SUPPORT</b>	<b>6 – UTILITY</b>
<b>7 – MAINTENANCE</b>	<b>7 – RAILROAD</b>
<b>8 – OPERATIONS</b>	<b>8 – OTHER AGENCY</b>
<b>9 – CAPITAL</b>	<b>9 – INDIRECT SUPPORT</b>
<b>A – ADMINISTRATION</b>	<b>A – CONTRACT INCENTIVE</b>
<b>B - RESEARCH</b>	<b>B – SERVICE CONTRACT</b>
<b>C - ENVIRONMENTAL</b>	

**THE WORK PROGRAM PHASE CONSISTS OF THE PHASE GROUP AND THE PHASE TYPE ONE ACTIVITY FROM EACH COLUMN WOULD DESCRIBE THE PHASE; E.G., CONSTRUCTION BY A CONSULTANT / CONTRACTOR WOULD BE A PHASE 52.**

**COMMON YEARS REFERS TO PROJECTS OR PHASES CONTAINED IN THE FOUR COMMON YEARS OF THE ADOPTED WORK PROGRAM AND THE TENTATIVE WORK PROGRAM.**

**METROPLAN ORLANDO METROPOLITAN PLANNING ORGANIZATION  
FDOT COMMON YEARS (FISCAL YEARS 2024/25 – 2027/28)  
JUSTIFICATION FOR HIGHWAY AND PUBLIC TRANSPORTATION PROJECTS  
ADVANCED, DEFERRED, DELETED OR MOVED-OUT**

NUMBER	ITEM NUMBER (FM#)	DESCRIPTION	PROJECT COMMENTS
<b>ADVANCES</b>			
NA	NA	NA	NA
<b>DEFERS</b>			
1 Orange County	239422-1- <b>52</b> -01 239422-1- <b>56</b> -01 239422-1- <b>61</b> -01 239422-1- <b>62</b> -01	S.R. 434 (Forest City), from S.R. 424 (Edgewater Drive) to the Seminole County Line widening	Construction and Construction Support deferred from FY 26/27 to FY 27/28, based on work program balancing.
2 Orange County	437131-1- <b>52</b> -01 437131-1- <b>61</b> -01 437131-1- <b>62</b> -01	S.R. 50 (U.S. 17/92/Colonial Drive), from Irvington Avenue to Maguire Boulevard drainage improvements	Construction and Construction Support deferred from FY 25/26 to FY 26/27, based on work program balancing.
3 Orange County	449214-1- <b>52</b> -01 449214-1- <b>61</b> -01 449214-1- <b>62</b> -01	S.R. 423, from Kingswood Drive to Adanson Street	Construction and Construction Support deferred from FY 24/25 to FY 25/26, based on work program balancing.
4 Osceola County	418403-7- <b>43</b> -01 418403-7- <b>45</b> -01 418403-7- <b>52</b> -01 418403-7- <b>61</b> -01 418403-7- <b>62</b> -01	John Young Parkway (U.S. 17/92) at Pleasant Hill Road	Right of Way deferred from FY 24/25 to FY 25/26 and Construction and Construction Support deferred from FY 26/27 to FY 27/28, based on work program balancing.
5 Osceola County	437200-2- <b>32</b> -01	U.S. 17/92, from Ivy Mist Lane to Avenue A widening	Design deferred from FY 25/26 to FY 26/27, based on work program balancing.
6 Osceola County	437932-2- <b>38</b> -01 437932-2- <b>48</b> -01	Central Avenue, from Dankin Avenue at Church Street to W. Donegan Avenue Urban Corridor Improvements	Design deferred from FY 24/25 to FY 25/26 and Right of Way deferred from FY 26/27 to FY 27/28, based on local agency coordination.

7 Seminole County	444900-2- <del>58</del> -01 444900-2- <del>61</del> -01 444900-2- <del>68</del> -01	Town Center Sidewalks, various streets	Construction and Construction Support deferred from FY 25/26 to FY 27/28, based on local agency coordination.
8 Seminole County	444994-1- <del>58</del> -01 444994-1- <del>61</del> -01 444994-1- <del>68</del> -01	North Village Connectivity, various sidewalks	Construction and Construction Support deferred from FY 25/26 to FY 27/28, based on local agency coordination.
<b>DELETIONS</b>			
1 Orange County	451255-1- <del>52</del> -01 451255-1- <del>61</del> -01 451255-1- <del>62</del> -01	S.R. 482 (Sand Lake Road) at President's Drive Safety Project	Construction and Construction Support deleted from FY 25/26, based on coordination with local agency as it is included in programmed FM# 433663-1.
2 Osceola County	451709-1- <del>52</del> -01 451709-1- <del>61</del> -01 451709-1- <del>62</del> -01	Osceola County Culvert Rehabs – Preventive Maintenance	Construction and Construction Support deleted from FY 24/25 due to the culverts being replaced within construction projects programmed.
3 Seminole County	438488-1- <del>94</del> -01	Seminole-Orlando Sanford Airport – Airport Parking	Capital Grant deleted from FY 24/25 based on coordination with the aviation authority.
4 Seminole County	438844-1- <del>94</del> -01	Seminole-Orlando Sanford Airport – Widen Airport Boulevard	Capital Grant deleted from FY 24/25 based on coordination with the aviation authority.
<b>MOVED-OUT</b>			
NA	NA	NA	NA

November 16, 2023

Mr. Bart Vernace  
Manager  
Federal Aviation Administration  
Orlando Airport District Office  
8427 South Park Circle, Suite 524  
Orlando, FL 32819

Dear Mr. Vernace:

Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

To meet this requirement, MetroPlan Orlando has prepared a document that contains the transportation projects in Orange, Osceola, and Seminole Counties that received federal funds during FY 2022/23. This document can be found on the MetroPlan Orlando website at the following link:

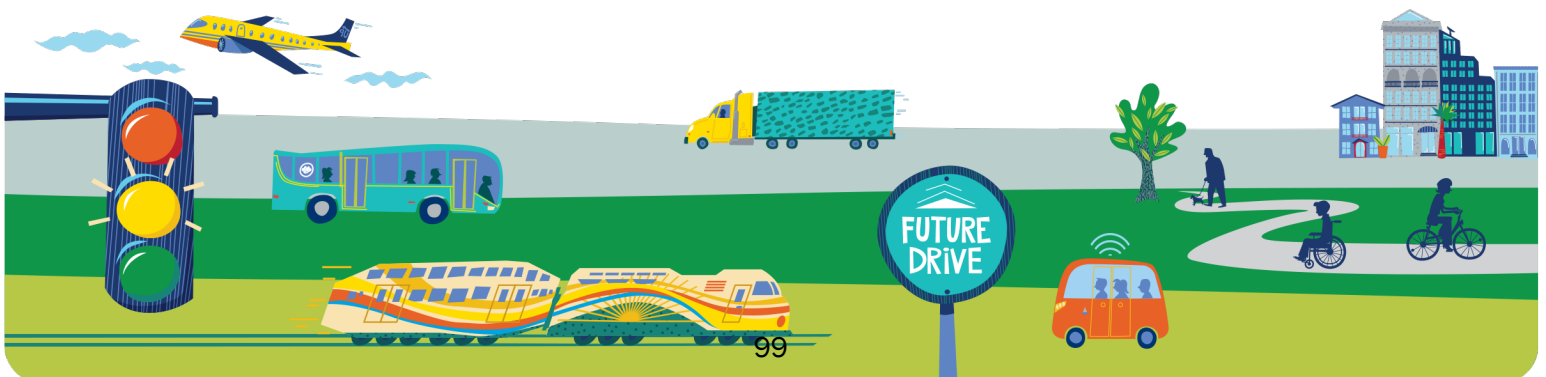
[https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2022\\_23-Federally-Obligated-Funds-Report.pdf](https://metroplanorlando.gov/wp-content/uploads/MetroPlan-Orlando-FY-2022_23-Federally-Obligated-Funds-Report.pdf)

The link to this document will also be provided to the members of the MetroPlan Orlando's Board and advisory committees. This letter is submitted for your information.

Sincerely,



Gary Huttman, AICP  
Executive Director



November 16, 2023

Mr. Jamie Christian  
Division Administrator  
Federal Highway Administration  
Florida Division  
3500 Financial Plaza, Suite 400  
Tallahassee FL 32312

Dear Mr. Christian:

Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

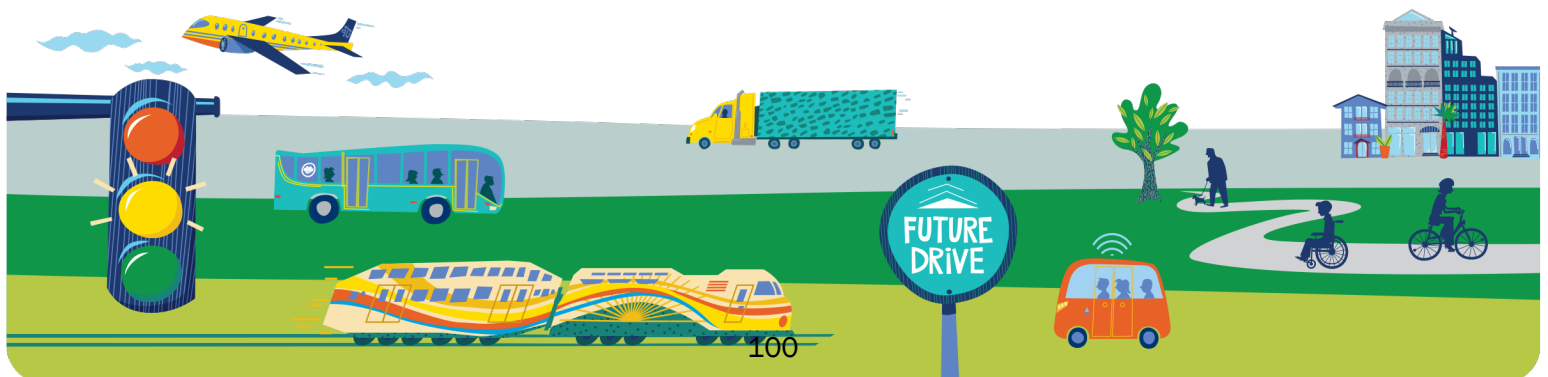
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Sincerely,



Gary Huttman, AICP  
Executive Director





November 16, 2023

Ms. Yvette Taylor  
Regional Administrator, Region 4  
Federal Transit Administration  
Atlanta Federal Center  
230 Peachtree Street, NW, Suite 800  
Atlanta, GA 30303

Dear Ms. Taylor:

Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

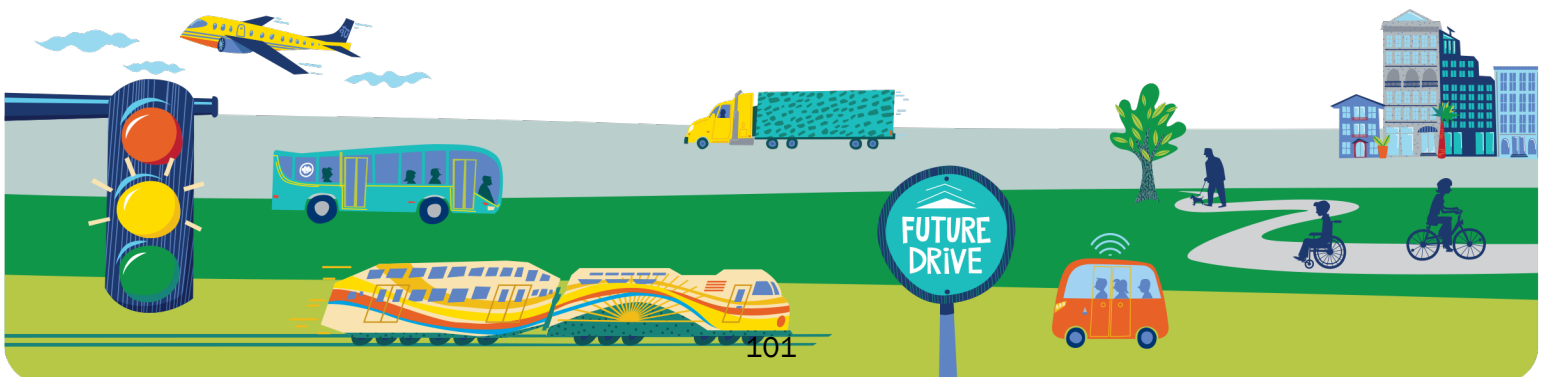
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Sincerely,



Gary Huttman, AICP  
Executive Director





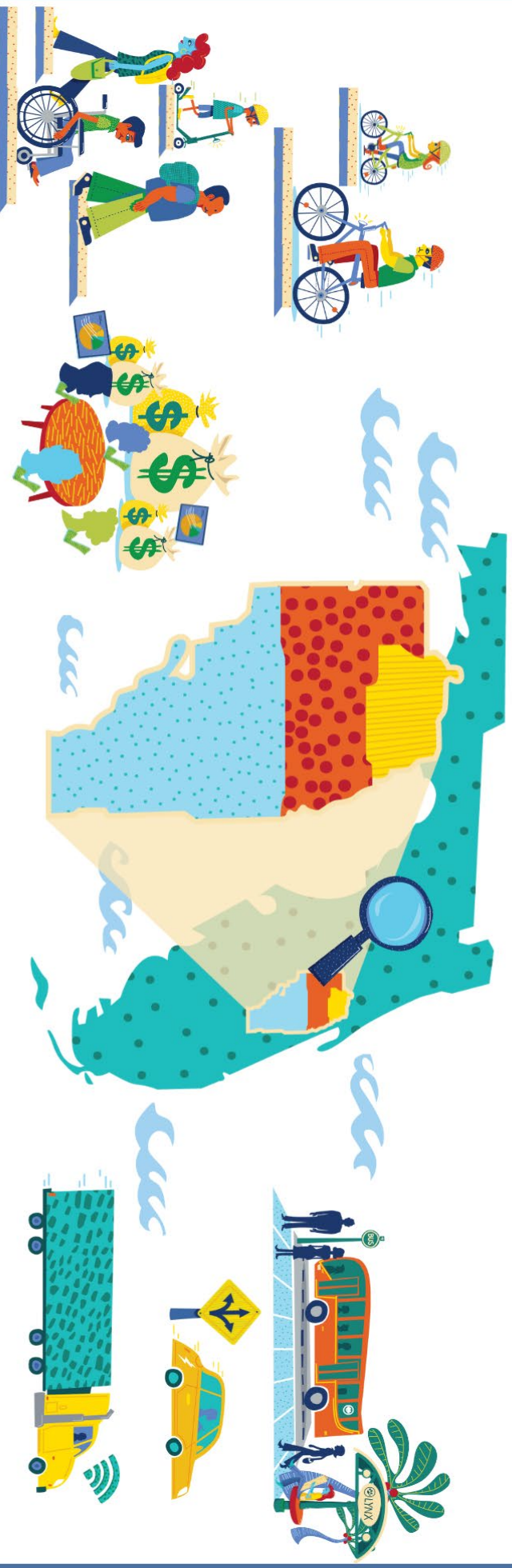
**metropolitan orlando**  
A REGIONAL TRANSPORTATION PARTNERSHIP  
250 South Orange Avenue, Suite 200  
Orlando, Florida 32801

# Fiscal Year 2022/23

## Federally Obligated Funds

*for Orange, Osceola, and Seminole Counties, Florida*

November 2023



# Transportation Projects for Which Federal Funds Were Obligated During Fiscal Year 2022/23

This document contains a list of transportation projects in the MetroPlan Orlando region (Orange, Osceola, and Seminole Counties) for which federal funds were obligated during Fiscal Year 2022/23 (FY 2022/23) and may indicate funds spent or removed/reduced on certain projects. This has no impact on funding of projects in the current Transportation Improvement Program (TIP). This was prepared to meet a federal requirement for Metropolitan Transportation Organizations (MPOs) under Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulation, which states:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a list of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C Chapter 53 were obligated in the preceding program year.*
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.*
- (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.*

This pertains to the fact that the federal fiscal year runs from October through September while the fiscal year of most MPOs runs from July through June. As a result, those projects for which funds were obligated during July through September 2023 would be shown as programmed during FY 2022/23 according to the federal fiscal year but would be shown as programmed during FY 2023/24 according to the MPO fiscal year. Therefore, this legislation ensures that the projects in each MPO's TIP for which federal funds were obligated during the preceding fiscal year are published in a list that matches the federal fiscal year time period.

Projects can be found on the following pages of this report, organized by County:

- Interstate Projects ..... pages 5-6
- State Highway Projects ..... pages 7-9
- Toll Road Projects ..... pages 10
- Traffic Operations and Safety Projects ..... pages 11-13
- Bicycle and Pedestrian projects ..... pages 14-15
- Planning projects ..... pages 16
- Aviation projects, Transit and Transportation Disadvantaged projects, and Commuter Rail projects ..... pages 17-19

The amounts of federal funding for these projects and the funding sources (codes) are shown in separate columns on the spreadsheets. Many of these projects also utilized funds from state and local sources, which are not shown in this document. The explanations for the funding codes and project phases contained in this document are shown on pages 3-4.

# Abbreviations & Acronyms

## [Federal Funding Codes](#)

<b>BRTZ</b>	Bridge Replacement Program, Off-System
<b>CAR</b>	Carbon Reduction Program (i.e. CARB, CARU)
<b>DFTA</b>	FHWA funds transferred to FTA
<b>DUCA</b>	Federal CARES Act funding for COVID-19 issues
<b>ER22</b>	2022 Emergency Relief Event
<b>FAA</b>	Federal Aviation Administration funds
<b>FRA</b>	Federal Railroad Administration funds
<b>FTA</b>	Federal Transit Administration funds (i.e. FTA 5310, 5337, 5339)
<b>GFNP</b>	General Surface NP Federal Relief funds
<b>GFSA</b>	General Surface Transportation Planning funds for any area
<b>GFSU</b>	General Surface Transportation Planning funds for urban areas >200,000 population
<b>HSP</b>	Highway Safety Program funds
<b>NFP</b>	National Freight Program

<b>NH</b>	National Highway System funds for principal arterials (i.e. NHEx, NHPP)
<b>PL</b>	Federal planning funds
<b>RED</b>	Federal redistribution of funds
<b>RHH/RHP</b>	Federal Rail-Highway Crossing funds
<b>SA</b>	Surface Transportation Program Block Grant funds with no population restrictions
<b>SIBF</b>	Federal Funded State Infrastructure Bank (SIB)
<b>SR2T</b>	Federal Safe Routes to School – Transfer funds
<b>SU</b>	Surface Transportation Program Block Grant funds for urban areas with a population over 200,000 which may be used for highway, transit, or bicycle/pedestrian projects at the discretion of the MPO
<b>TALT</b>	Transportation Alternative funds – any area
<b>TALU</b>	Transportation Alternative funds – population >200,000
<b>TSM</b>	Transportation System Management funds
<b>2005bMAP21</b>	Funding Section 2005(b) under MAP21
<b>22-CMPJ-1</b>	2022 Community Project Funding

## Project Phase Abbreviations

<b>CAP</b>	Capital
<b>CEI</b>	Construction Engineering Inspection
<b>CST</b>	Construction - - highway project phase
<b>ENV</b>	Environmental Mitigation – FDOT highway project phase pertaining to filing permits with the St. Johns Water Management District and the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements.
<b>MISC.</b>	Miscellaneous
<b>OPS</b>	Operations
<b>PE</b>	Preliminary Engineering (design)
<b>PLN</b>	Planning
<b>ROW</b>	Right-of-Way Acquisition
<b>RRU</b>	Relocation of Railroad Utilities

## Agency Abbreviations

<b>CFX</b>	Central Florida Expressway Authority
<b>CFCR</b>	Central Florida Commuter Rail (operates under the name SunRail)
<b>CFRTA</b>	Central Florida Regional Transportation Authority (operates under the name LYNX)
<b>FAA</b>	Federal Aviation Administration
<b>FDOT</b>	Florida Department of Transportation
<b>FHWA</b>	Federal Highway Administration
<b>FTA</b>	Federal Transit Administration
<b>FTE</b>	Florida's Turnpike Enterprise
<b>GOAA</b>	Greater Orlando Aviation Authority
<b>KGA</b>	Kissimmee Gateway Airport
<b>OIA</b>	Orlando International Airport
<b>OSIA</b>	Orlando Sanford International Airport

## Interstate Highway Projects

### Orange County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	\$ 1,000.00	NHPP	PE
242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	\$10,382,149.00	NHEX	ROW
242484-7	SR 400 (I-4)	W of SR 528 Beachline	W of SR 435 Kirkman Rd.	Add Lanes & Reconstruct	\$ 3,461,583.00	NHPP	ROW
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	West of SR 528	Add Lanes & Reconstruct	\$ 7,602,816.00	NHPP	ROW
242484-8	SR 400 (I-4)	E of CR 522 (Osceola Pkwy.)	West of SR 528	Add Lanes & Reconstruct	\$ 60,133.00	SA	ROW
408416-1	I-4 Orange Co. Master Plan	-	-	Right Of Way Activities	\$ (3,000.00)	NHPP	ROW
408416-1	I-4 Orange Co. Master Plan	-	-	Right Of Way Activities	\$ 5,000.00	SA	ROW
441113-1	I-4 (SR 400)	Daryl Carter Pkwy.	-	Interchange (New)s	\$ 6,442,640.00	NHEX	CST
441113-1	I-4 (SR 400)	Daryl Carter Pkwy.	-	Interchange (New)s	\$ 1,000.00	NHPP	CST
441113-3	I-4 (SR 400)	at Daryl Carter Pkwy.	-	Drainage Improvements	\$10,692,670.00	NHPP	CST
444315-1	Sand Lake Rd. Interchange	W of SR 528	W of SR 435	Interchange Improvements	\$31,052,485.00	NHPP	CST
444315-3	I-4/SR 400	W of SR 536	W of SR 528	Add Managed Laness	\$ 10,000.00	SA	CST
448914-1	I-4/SR 400	E of SR 535	W of SR 535	Interchange Justifica/Modificas	\$ 216,904.00	NHPP	PE
449771-1	SR 400	W of SR 536	W of Daryl Carter Pkwy.	Add Managed Laness	\$26,500,000.00	GFNP	RRU

Values in parentheses represent negative numbers

### Osceola County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
431456-1	SR 400 (I-4)	W of CR 532	E of CR 522 (Osceola Pkwy.)	Add Lanes & Reconstruct	\$ 1,000.00	NHPP	PE
431456-1	SR 400 (I-4)	W of CR 532	E of CR 522 (Osceola Pkwy.)	Add Lanes & Reconstruct	\$ 299,773.00	NHPP	ROW
443958-1	I-4/SR 400	Polk Co. Line	W of SR 417	Resurfacings	\$ 1,260,892.00	NHPP	CST
444187-1	I-4 at CR 532 Interchange	S. Goodman Rd.	Kemp Rd.	Interchange Improvements	\$ 686,807.00	NHPP	CST
447612-1	I-4/SR 400	World Dr.	Orange Co. Line	Resurfacings	\$ 1,000.00	NHPP	PE



## Interstate Highway Projects

### Seminole County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
242592-4	SR 400 (I-4)	1 Mile E of SR 434	E of SR 15/600 (US 17/92)	Add Lanes & Reconstruct	\$ 500.00	NHPP	PE
242592-4	SR 400 (I-4)	1 Mile E of SR 434	E of SR 15/600 (US 17/92)	Add Lanes & Reconstruct	\$ 10,159.00	SA	PE
242592-4	SR 400 (I-4)	1 Mile E of SR 434	E of SR 15/600 (US 17/92)	Add Lanes & Reconstruct	\$ 1,000.00	NHPP	ROW
439682-1	I-4/SR 400	W of Lake Mary Blvd.	Seminole/Volusia Co. Line	Resurfacings (WB Only)	\$ 1,000.00	NHPP	CST
439682-5	I-4 /SR 400	SR 46	E of SR 600 (US 17/92)	Resurfacings (EB Only)	\$ 250.00	NHPP	CST

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# State Highway/Roadway Improvement Projects

## Orange County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
407143-4	SR 482 Sand Lake Rd.	W of International Dr.	Universal Blvd.	Add Lanes & Reconstruct	\$ 150,386.00	SA	CST
424217-1	SR 414 (Maitland Blvd.)	SR 400 (I-4)	CR 427 (Maitland Ave.)	Add Lanes & Rehabilitate Pavement	\$ 20,000.00	SA	CST
432193-5	Hicks Ave. Extension (formerly Terry Ave.)	Gore St.	Anderson St.	Add Left Turn Lane(s)	\$ 7,665,222.00	NHPP	CST
435733-1	SR 527	Prince St.	Mandalay Rd.	Add Left Turn Lane(s)	\$ (29,601.00)	SA	CST
437341-1	SR 435 (Kirkman Rd.)	N of SR 482 (Sand Lake Rd.)	S of SR 408	Resurfacings	\$ 1,027,181.00	RED	CST
437341-1	SR 435 (Kirkman Rd.)	N of SR 482 (Sand Lake Rd.)	S of SR 408	Resurfacings	\$ 1,000.00	SA	CST
439359-1	Wilshire Dr. Bridge #755813	over retention pond	-	Replace Bridge With Culvert	\$ 250.00	BRITZ	CST
439880-1	Orange co. Pedestrian Lighting Bundle A	-	-	Lightings	\$ (11,178.00)	HSP	PE
439880-7	Orange Co. Pedestrian Lighting Bundle G	-	-	Lightings	\$ 90,560.00	HSP	CST
441275-1	Complete Streets - Edgewater Dr.	Lakeview St.	Par St.	Add Left Turn Lane(s)	\$ 230,226.00	TALU	PE
442390-1	Orange Co. Pedestrian Lighting Bundle A	-	-	Lightings	\$ 356,265.00	HSP	CST
442390-2	Orange Co. Pedestrian Lighting Bundle B	-	-	Lightings	\$ 315,000.00	HSP	CST
442390-2	Orange Co. Pedestrian Lighting Bundle B	-	-	Lightings	\$ 5,000.00	SA	CST
442390-3	Orange Co. Pedestrian Lighting Bundle D	-	-	Lightings	\$ 1,000.00	SA	CST
442390-4	Orange Co. Pedestrian Lighting Bundle F	-	-	Lightings	\$ 156,979.00	HSP	CST
442390-5	Orange Co. Pedestrian Lighting Bundle G	-	-	Lightings	\$ 81,992.00	HSP	CST
448877-1	CR 438/Plant St.	at RR Crossing #916803P	-	Rail Safety Projects	\$ (3,105.00)	RHP	RRU

Values in parentheses represent negative numbers

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## State Highway/Roadway Improvement Projects

### Osceola County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
439885-1	Osceola Co. Pedestrian Lighting Bundle A	-	-	Lightings	\$ 129,463.00	HSP	CST
439885-3	Osceola Co. Pedestrian Lighting Bundle A	-	-	Lightings	\$ 60,000.00	HSP	CST
439885-4	Osceola Co. Pedestrian Lighting Bundle B	-	-	Lightings	\$ 362,962.00	HSP	CST
441036-1	SR 60	E of SR 15 (US 441)	W of SR 91 (FL Turnpike)	Traffic Ops Improvements	\$ 1,000.00	NHPP	CST
443702-1	SR 60 EB & WB Passing Lanes	Blanket Bay Slough	Peavine Tr.	Traffic Ops Improvements	\$ 132,644.00	NHPP	PE
445415-2	Neptune Rd.	S of Kings Crest Rd.	SR 500/US 192	Widen/Resurface Exist Lanes	\$ 2,088,570.00	CARB	CST
445415-2	Neptune Rd.	S of Kings Crest Rd.	SR 500/US 192	Widen/Resurface Exist Lanes	\$ 2,305,144.00	SU	CST
445415-3	Neptune Rd.	Partin Settlement Rd.	S of Kings Crest Rd.	Widen/Resurface Exist Lanes	\$ 365,615.00	CARB	CST
445415-3	Neptune Rd.	Partin Settlement Rd.	S of Kings Crest Rd.	Widen/Resurface Exist Lanes	\$ 802,538.00	CARU	CST
445415-3	Neptune Rd.	Partin Settlement Rd.	S of Kings Crest Rd.	Widen/Resurface Exist Lanes	\$ 152,432.00	GFSU	CST
445697-1	SR 60	Three Lakes WMA	W of US 441	Signing/Pavement Markingss	\$ 1,160,791.00	HSP	CST
445697-1	SR 60	Three Lakes WMA	W of US 441	Signing/Pavement Markingss	\$ 80,572.00	HSP	PE
449477-1	Buenaventura Blvd. Complete Street	Simpson Rd.	Osceola Pkwy.	Urban Corridor Improvements	\$ 1,071,412.00	SU	PE

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## State Highway/Roadway Improvement Projects

### Seminole County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
240200-2	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.	New Road Constructions	\$ 254,933.00	NHPP	CST
240200-4	SR 429 (Wekiva Pkwy.)	Orange Blvd.	W of I-4 (SR 400)	New Road Constructions	\$ 891,932.00	NHPP	CST
240200-4	SR 429 (Wekiva Pkwy.)	Orange Blvd.	W of I-4 (SR 400)	New Road Constructions	\$ 126,515.00	SA	CST
445030-6	SR 426/CR 419	Pine Ave.	Avenue B	Add Left Turn Lane(s)	\$ 825,748.00	SA	CST
431807-2	S. Pomegranate Ave.	8th St.	SR 46	Safety Projects	\$ 1,000.00	SA	PE
436679-1	SR 15/ SR 600 (US 17/92)	N of Lake Mary Blvd.	N of Airport Blvd.	Widen/Resurface Exist Lanes	\$ 763,610.00	SA	CST
437931-1	CR 427/Ronald Reagan Blvd.	SR 434	N of Palmetto Ave.	Pedestrian Safety Improvements	\$ (253,082.00)	SU	CST
439040-1	SR 434	CR 427	-	Intersection Improvements	\$ 2,270,144.00	GFSU	ROW
439040-1	SR 434	CR 427	-	Intersection Improvements	\$ 2,543,276.00	SU	ROW
439884-2	Seminole Co. Pedestrian Lighting Bundle A	-	-	Lightings	\$ 71,810.00	HSP	CST
441019-1	SR 419	US 17/92	SR 434	Resurfacings	\$ 20,000.00	SA	CST
448855-1	E Lake Mary Blvd.	at RR Crossing #621378X	-	Rail Safety Projects	\$ 4,000.00	RHH	RRU
448901-1	Hester Ave.	at RR Crossing #621382M	-	Rail Capacity Projects	\$ 2,800.00	RHH	RRU
450583-1	SR 436	Lake Howell Rd.	Orange County Line	Pavement Only Resurface (Flex)	\$ 1,500,000.00	SA	PE
449382-1	Hurricane Ian Sem. Co. Disaster Recovery	-	-	Emergency Operations	\$ 12,575.00	ER22	CST
449382-1	Hurricane Ian Sem. Co. Disaster Recovery	-	-	Emergency Operations	\$ 3,428,615.00	ER22	MISC

Values in parentheses represent negative numbers

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Seminole County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
419992-4	Hurricane Ian Disaster Recovery Sem. Co.	SR 417 (MP 46)	SR 417 (MP 55)	Emergency Operations	\$ 1,580,950.00	ER22	MISC

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# Traffic Operations and Safety Projects

## Orange County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
435525-1	Gatin Ave.	at Kennedy Ave.	at Arrow Rd.	Intersection Improvements	\$ 33,234.00	SU	CST
435526-1	SR 434 (Alafaya Tr.)	Corporate Blvd.	-	Add Left Turn Lane(s)	\$ 566,000.00	SU	CST
435527-1	Powers Dr.	North Ln.	-	Add Left Turn Lane(s)	\$ (72,174.00)	SU	ROW
437634-1	SR 551 (Goldenrod Rd.)	SR 408	SR 50	Add Left Turn Lane(s)	\$ 7,000.00	GFSA	CST
437634-1	SR 551 (Goldenrod Rd.)	SR 408	SR 50	Add Left Turn Lane(s)	\$ 340,001.00	HSP	CST
437634-1	SR 551 (Goldenrod Rd.)	SR 408	SR 50	Add Left Turn Lane(s)	\$ 15,214.00	HSP	PE
437634-1	SR 551 (Goldenrod Rd.)	SR 408	SR 50	Add Left Turn Lane(s)	\$ 41,645.00	HSP	ROW
439880-5	Orange Co. Pedestrian Lighting Bundle E	-	-	Lightings	\$ 245,253.00	HSP	CST
441145-1	SR 527/S. Orange Ave.	Grant St.	Gore St.	Add Left Turn Lane(s)	\$ 4,888.00	GFSA	CST
441145-1	SR 527/S. Orange Ave.	Grant St.	Gore St.	Add Left Turn Lane(s)	\$ 548,212.00	GFSU	CST
441145-1	SR 527/S. Orange Ave.	Grant St.	Gore St.	Add Left Turn Lane(s)	\$ 2,670,753.00	SA	CST
441145-1	SR 527/S. Orange Ave.	Grant St.	Gore St.	Add Left Turn Lane(s)	\$ 201,787.00	SU	CST
441402-1	CR 439/Turkey Lake Rd.	at Vineland Rd.	-	Intersection Improvements	\$ 407,107.00	SU	CST
442216-1	W. New Hampshire St.	at Crossing #622360-R	-	Rail Safety Projects	\$ 27,000.00	RHH	RRU
443514-1	SR 436	S of SR 552	N of SR 552	Intersection Improvements	\$ 29,504.00	HSP	PE
444788-1	Tiny Rd. Intersection Improvements	Tilden Rd.	-	Add Left Turn Lane(s)	\$ (131,796.00)	SU	ROW
444899-1	Oakland Ave. Roundabout	at CR 438	-	Roundabouts	\$ 2,208,291.00	SU	CST
445692-1	SR 527	SR 438 E. Princeton St.	-	Traffic Signals	\$ 1,237,209.00	HSP	CST
445692-1	SR 527	SR 438 E. Princeton St.	-	Traffic Signals	\$ 40,255.00	SA	CST
445692-1	SR 527	SR 438 E. Princeton St.	-	Traffic Signals	\$ 260,000.00	HSP	PE
445692-1	SR 527	SR 438 E. Princeton St.	-	Traffic Signals	\$ (27,029.00)	SA	PE
445693-1	SR 50	N. Thornton Ave.	Mills Ave.	Traffic Signals	\$ 1,618,256.00	HSP	CST
445693-1	SR 50	N. Thornton Ave.	Mills Ave.	Traffic Signals	\$ 125,000.00	HSP	PE
445694-1	W Colonial Dr./Martin Luther King Blvd.	Pine Hills Rd.	Tampa Ave.	Safety Projects	\$ 189,495.00	HSP	PE
445694-1	W Colonial Dr./Martin Luther King Blvd.	Pine Hills Rd.	Tampa Ave.	Safety Projects	\$ 29,282.00	SA	PE
445695-1	SR 50	at Westmoreland Dr. North	-	Traffic Signals	\$ 1,495,660.00	HSP	CST
445695-1	SR 50	at Westmoreland Dr. North	-	Traffic Signals	\$ 79,441.00	HSP	PE

Values in parentheses represent negative numbers

## Traffic Operations and Safety Projects

### Orange County Continued

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
445696-1	SR 438 Intersection Improvements	Kingsland Ave.	-	Add Left Turn Lane(s)	\$ 393,685.00	HSP	PE
445696-1	SR 438 Intersection Improvements	Kingsland Ave.	-	Add Left Turn Lane(s)	\$ 10,000.00	SA	PE
445696-2	SR 438	Homestead Rd.	Princeton St.	Add Left Turn Lane(s)	\$ 1,038,195.00	HSP	PE
445696-2	SR 438	Homestead Rd.	Princeton St.	Add Left Turn Lane(s)	\$ 210,277.00	SA	PE
445707-1	SR 436 (Semoran Blvd.)	Pershing Ave.	-	Add Left Turn Lane(s)	\$ 764,029.00	HSP	CST
445707-1	SR 436 (Semoran Blvd.)	Pershing Ave.	-	Add Left Turn Lane(s)	\$ 234,736.00	HSP	PE
445715-1	SR 438	Powers Dr.	-	Add Left Turn Lane(s)	\$ 736,192.00	HSP	CST
445715-1	SR 438	Powers Dr.	-	Add Left Turn Lane(s)	\$ 150,000.00	HSP	PE
445767-1	SR 500 (US 441)	SR 50 (Colonial Dr.)	-	Traffic Signals	\$ 193,602.00	HSP	CST
445767-1	SR 500 (US 441)	SR 50 (Colonial Dr.)	-	Traffic Signals	\$ 350,000.00	HSP	PE
445771-1	SR 500	S of Oak Ridge Rd.	N of Oak Ridge Rd.	Traffic Signals	\$ 853,118.00	GFSA	CST
445771-1	SR 500	S of Oak Ridge Rd.	N of Oak Ridge Rd.	Traffic Signals	\$ 205,377.00	HSP	PE
445772-1	SR 500	Clarcona-Ocoee Rd.	-	Add Left Turn Lane(s)	\$ 287,962.00	HSP	PE
445772-1	SR 500	Clarcona-Ocoee Rd.	-	Add Left Turn Lane(s)	\$ 33,788.00	SA	PE
447104-1	SR 500	SR 50	SR 414	Add Left Turn Lane(s)	\$ 467,563.00	SA	PE
449214-1	SR 423	Kingswood Dr.	Adanson St.	Add Left Turn Lane(s)	\$ 194,633.00	HSP	PE
449472-1	Silver Meteor Dr.	RR Crossing #22368V	-	Rail Safety Projects	\$ 225,331.00	RHH	RRU
449635-1	Hansrob Rd.	RR Crossing #622369C	-	Rail Safety Projects	\$ 220,593.00	RHH	RRU
449637-1	Hiwassee Rd.	RR Crossing #916805D	-	Rail Safety Projects	\$ 351,480.00	RHH	RRU
449763-1	SR 423/John Young Pkwy.	SR 408	Shader Rd.	Add Left Turn Lane(s)	\$ 876,225.00	NFP	CST
450531-1	SR 424 (Edgewater Dr.)	S of Satef Dr.	N of Aloha St.	Traffic Signals	\$ 225,000.00	TALT	PE
441616-1	Orange Co. ATMS Phase 4	Countywide Roads	-	Its Communication Systems	\$ (1,390.00)	SU	CST
442687-1	ICM for MetroPlan Orlando Area	-	-	Traffic Control Devices/System	\$ 107,570.00	SA	CST
442687-1	ICM for MetroPlan Orlando Area	-	-	Traffic Control Devices/System	\$ (84,211.00)	SU	CST
447807-1	Smart Orlando Downtown	-	-	ATMS - Arterial Traffic Mgmt	\$ 45,000.00	TSM	CST
447807-1	Smart Orlando Downtown	-	-	ATMS - Arterial Traffic Mgmt	\$ (25,000.00)	TSM	PE
449415-1	FCEN Spur #622361X	Diversified Way	-	Rail Safety Projects	\$ 197,618.00	RHH	RRU

Values in parentheses represent negative numbers



## Traffic Operations and Safety Projects

### Osceola County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
434916-1	West Oak Street	John Young Pkwy.	-	Intersection Improvements	\$ 659,204.00	SU	CST
434916-2	W. Oak Street Intersection Improvements	at John Young Pkwy.	-	Intersection Improvements	\$ 158,062.00	SU	CST
437451-1	US 192	Hoagland Blvd.	-	Add Left Turn Lane(s)	\$ 175,351.00	HSP	CST
437451-1	US 192	Hoagland Blvd.	-	Add Left Turn Lane(s)	\$ (9,238.00)	SA	CST
443548-1	Fortune Rd. Intersection Improvement	Simpson Rd.	-	Safety Projects	\$ 4,881,988.00	HSP	CST
445709-1	SR 500/US 192 (E. Bronson Hwy.)	Florida Ave.	Michigan Ave.	Safety Projects	\$ 2,011,709.00	HSP	CST
445709-1	SR 500/US 192 (E. Bronson Hwy.)	Florida Ave.	Michigan Ave.	Safety Projects	\$ 152,558.00	HSP	PE
445801-1	N Orange Blossom Tr.	E. Osceola Pkwy.	-	Traffic Signals	\$ 2,321,780.00	HSP	CST
445801-1	N Orange Blossom Tr.	E. Osceola Pkwy.	-	Traffic Signals	\$ 178,474.00	HSP	PE
447605-1	Margold Ave.	San Lorenzo Rd.	Peabody Rd.	Roundabouts	\$ 71.00	HSP	PE

Values in parentheses represent negative numbers

### Seminole County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
434931-1	SR 436/Altamonte Dr.	Boston Ave.	E of Anchor Rd.	Traffic Ops Improvements	\$ 1,000.00	SU	CST
436679-2	SR 15/SR 600 (US 17/92)	Airport Blvd.	-	Traffic Ops Improvements	\$ 10,037.00	SA	CST
441140-1	SR 436	Northlake Blvd./Cranes Roost Blvd.	Boston Ave.	Resurfacings	\$ 995,408.00	SA	CST
441140-1	SR 436	Northlake Blvd./Cranes Roost Blvd.	Boston Ave.	Resurfacings	\$ 2,043,806.00	SU	CST
441211-1	Countywide ATMS-DMS Phase 1	in Seminole Co.	-	Its Communication Systems	\$ (31,607.00)	SU	CST

Values in parentheses represent negative numbers

## Bicycle and Pedestrian Projects

### Orange County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
430225-5	Shingle Creek Trail	SR 528	Destination Pkwy.	Add Left Turn Lane(s)	\$ 1,596,032.00	SU	CST
443395-2	Aloma & Hungerford Elementary SRTS	-	-	Sidewalks	\$ 110,421.00	SR2T	PE
443395-2	Aloma & Hungerford Elementary SRTS	-	-	Sidewalks	\$ 97,595.00	SU	PE
436435-1	Orange Co. Gap Segment 1	Clarcona-Ocoee Rd.	West Orange Trail	Bike Path/Trails	\$ (525.00)	SA	CST
437575-1	Orange Blossom Trail Phase 2A	30th St.	Gore St.	Sidewalks	\$ 154,568.00	SU	PE
439066-1	Orlando Trail Extension	N. Along Orange Ave.	S. to Orlando Health/Amtrak	Bike Path/Trails	\$ 887,700.00	SU	CST
439878-2	Shingle Creek Trail Phase 3C	Town Loop Blvd.	Taft Vineland Rd.	Bike Path/Trails	\$ 1,303,697.00	GFSU	CST
439878-2	Shingle Creek Trail Phase 3C	Town Loop Blvd.	Taft Vineland Rd.	Bike Path/Trails	\$ 658,269.00	SU	CST
441447-1	Lake Apopka Trail Connector	Lake Apopka Loop Trail	West Orange Trail	Bike Path/Trails	\$ 1,279,802.00	SU	PE

Values in parentheses represent negative numbers

### Osceola County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
439084-1	Toho-Valencia Trail II	Along US 192/Mill Slough	Valencia College	Bike Path/Trails	\$ (5.00)	SU	CST
443285-1	Parkway Middle School Sidewalk Gaps	-	-	Sidewalks	\$ (5,903.00)	SU	CST
437474-1	Fortune-Lakeshore Multi-Use Trail	US 192	Columbia Ave.	Bike Path/Trails	\$ 2,569,011.00	GFSU	CST
437474-1	Fortune-Lakeshore Multi-Use Trail	US 192	Columbia Ave.	Bike Path/Trails	\$ 307,308.00	SU	CST
439067-1	Kissimmee/St. Cloud Trail	C-31 Canal/Neptune Rd.	E. Lake Shore Blvd.	Bike Path/Trails	\$ 2,097,116.00	CARU	CST
439067-1	Kissimmee/St. Cloud Trail	C-31 Canal/Neptune Rd.	E. Lake Shore Blvd.	Bike Path/Trails	\$ 267,152.00	SU	CST
439067-1	Kissimmee/St. Cloud Trail	C-31 Canal/Neptune Rd.	E. Lake Shore Blvd.	Bike Path/Trails	\$ 1,086,732.00	TALU	CST
441076-1	Deerwood Elementary Sidewalk Gaps	-	-	Sidewalks	\$ (50,886.00)	SR2T	CST
441076-1	Deerwood Elementary Sidewalk Gaps	-	-	Sidewalks	\$ 105.00	TALT	CST
441076-1	Deerwood Elementary Sidewalk Gaps	-	-	Sidewalks	\$ 48,372.00	TALU	CST

Values in parentheses represent negative numbers

## Bicycle and Pedestrian Projects

### Seminole County

FPN	Project Name	From	To	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
437933-1	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail	Bike Path/Trails	\$ 971,431.00	GFSU	CST
437933-2	Cross Seminole Trail Connector	Church Ave. at CR 427	Cross Seminole Trail CEI	Bike Path/Trails	\$ 46,033.00	SU	CST
439064-1	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplet Dr.	Sidewalks	\$ 112,962.00	SU	CST
439064-2	Southcot Dr.	Sunset Dr.	Lake Triplet Dr.	Sidewalks	\$ 76,395.00	SU	CST
442861-1	Quail Pond Cir. Connectivity	-	-	Bike Path/Trails	\$ (6,310.00)	SU	CST
442861-1	Quail Pond Cir. Connectivity	-	-	Bike Path/Trails	\$ (13.00)	TALU	CST
437479-1	Casselberry Elementary Sidewalks	on Queens Mirror Cir.	-	Pedestrian Safety Improvements	\$ (64.00)	SA	CST
437479-1	Casselberry Elementary Sidewalks	on Queens Mirror Cir.	-	Pedestrian Safety Improvements	\$ (801.00)	SU	CST
439075-1	Sunset Dr. Livable Streets	Oxford Rd.	Button Rd.	Pedestrian Safety Improvements	\$ 383,194.00	SU	CST
439075-2	Sunset Dr. Livable Streets	Oxford Rd.	Button Rd.	Pedestrian Safety Improvements	\$ 1,780,647.00	SU	CST

Values in parentheses represent negative numbers

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Planning Projects

Orange County

FPN	Project Name	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
439332-3	MetroPlan Orlando FY 2020/21 - 2021/2022 UPWP	Transportation Plannings	\$ (610,481.00)	PL	PE
439332-3	MetroPlan Orlando FY 2020/21 - 2021/2022 UPWP	Transportation Plannings	\$ (279,596.00)	SU	PE
439332-4	MetroPlan FY 2022/2023-2023/2024 UPWP	Transportation Plannings	\$ 1,150,000.00	GFSU	PE
439332-4	MetroPlan FY 2022/2023-2023/2024 UPWP	Transportation Plannings	\$ 4,006,528.00	PL	PE
439332-4	MetroPlan FY 2022/2023-2023/2024 UPWP	Transportation Plannings	\$ 2,150,000.00	SU	PE
439332-4	MetroPlan FY 2022/2023-2023/2024 UPWP	Transportation Plannings	\$ 26,646.00	TSM	PE

Values in parentheses represent negative numbers

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## Aviation Projects

### Orlando International Airport

FPN	Project Name	Federal Funding Amount	Federal Funding Source	Project Phase
*	Expand Terminal C with Addition of 4 Gates	\$ 50,990,000.00	FAA	CST
*	Rehabilitate Taxiway G & H Paving & Lighting, Phase 1 Construction	\$ 25,948,739.00	FAA	CST
*	Expand Terminal C - Phase 2	\$ 70,738,853.00	FAA	CST
*	Construct Terminal C Multi-Modal Connector Pedestrian Bridge	\$ 20,000,000.00	FAA	CST
*	Expand Terminal C - Phase 3	\$ 49,000,000.00	FAA	CST

### Kissimmee Gateway Airport

FPN	Project Name	Federal Funding Amount	Federal Funding Source	Project Phase
*	Tower Environmental Assessment	\$ 75,501.00	FAA	ENV
*	Taxiway "D" Design	\$ 450,000.00	FAA	PE

### Orlando Sanford International Airport

FPN	Project Name	Federal Funding Amount	Federal Funding Source	Project Phase
*	Reconstruct Taxiway Alpha	\$ 353,985.00	FAA	PE
*	Rehabilitate Runway 9L/27R; Rehabilitate Runway 9L/27R Lighting	\$ 1,032,849.00	FAA	PE
*	Concession Rent Relief Airport Rescue	\$ 1,372,096.00	FAA	CAP

\* These projects were funded 100% by FAA and do not have a FDOT FPN

## Transit and Transportation Disadvantaged Projects

### LYNX

FPN	Project Name	Work Description	Federal Funding Amount	Federal Funding Source	Project Phase
451947-1	Transit Oriented Development Pilot SR 436	TOD SR 436	\$ 300,000.00	2005bMAP21	PLN
436029-1	CFRTA (LYNX) FTA Section 5310	Transit Service	\$ 933,646.00	FTA 5310	CAP
424255-1	LYMMO BRT - State of Good Repair	Capital Improvement	\$ 1,291,776.00	FTA 5337	CAP
446623-1	Low-No _ Bus & Bus Facilities Program	Capital for Fixed Route	\$ 16,132,025.00	FTA 5339	CAP
246572-2	Pine Hills Bus Transfer Center	Capital - Transfer Center	\$ 2,805,363.00	22-CMPJ-1	CAP
435250-1	Purchase Transit Coach - SU Set Aside from MetroPlan Orlando	Capital for Fixed Route	\$ 7,000,000.00	SU	CAP
435712-1	Buses and Bus Facilities	Capital for Fixed Route	\$ 6,478,370.00	FTA 5339	CAP

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## Commuter Rail Projects

### SunRail

FPN	Project Name	Federal Funding Amount	Federal Funding Source	Project Phase
412994-4	CFCR (SunRail) Fixed Guideway Improvements	\$ 192,421.00	DTA	CST
412994-8	CFCR (SunRail) Operations and Maintenance	\$ 23,841,956.00	DUCA	OPS
412994-8	CFCR (SunRail) Operations and Maintenance	\$ 12,084,740.00	DTA	OPS
412994-8	CFCR (SunRail) Operations and Maintenance	\$ 2,694,911.00	DTA	CAP
423446-1	CFCR (SunRail) Phase II North	\$ 101,541.00	FTA	CST
423446-1	CFCR (SunRail) Phase II North	\$ 34,252.00	SIBF	CST
423446-1	CFCR (SunRail) Phase II North	\$ 214,377.00	FTA	CEI
423446-1	CFCR (SunRail) Phase II North	\$ 92,812.00	SIBF	CEI
423446-9	CFCR (SunRail) Phase II South	\$ 117,782.00	FRA	PE
423446-9	CFCR (SunRail) Phase II South	\$ 1,729,741.00	FRA	CST
442065-1	CFCR (SunRail) Positive Train Control (PTC) Maintenance	\$ 9,324,770.00	DTA	OPS

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metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

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[www.MetroPlanOrlando.gov](http://www.MetroPlanOrlando.gov)

407-481-5672



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE,  
P.E. SECRETARY

November 13, 2023

The Honorable Pete Buttigieg, Secretary  
U.S. Department of Transportation  
1200 New Jersey Ave., SE  
Washington, DC 20590

Secretary Buttigieg,

As Secretary of the Florida Department of Transportation (FDOT), it is my responsibility to keep Florida's supply chain moving to ensure it can support over 22.5 million residents, 137 million visitors, and a top-15 global economy. Today, FDOT is managing the largest Transportation Work Program in state history totaling over \$68 billion, with only 25% coming from federal sources. Given these record investments, my fiduciary responsibility to Florida taxpayers is more important than ever and extends to the evaluation of federal programs—whether formula-based or competitive.

In consultation with my team and after careful review of the requirements for the U.S. Department of Transportation's (USDOT) formula-based 'Carbon Reduction' Program outlined in 23 USC 175, I write to formally notify you of FDOT's decision to not participate in the continued efforts of this program. In making this decision, it became clear that conflicts exist between the authority granted to USDOT by Congress and the broad interpretation that USDOT seeks to implement.

As I noted last year in comments<sup>1</sup> regarding USDOT's attempt to legislate through administrative action, nothing within the IIJA explicitly allows for federally-induced mandates for states to track, *or achieve a certain level*, of reduced CO2 emissions. Further, to-date USDOT has failed to publish or provide guidance it committed to in April 2022, "on the process under which the Secretary will certify state transportation emissions reductions."<sup>2</sup>

As highlighted in Florida's recent<sup>3</sup> response to a similar proposal by the U.S. Environmental Protection Agency (EPA), Florida has the cleanest air on record, meeting or exceeding all EPA benchmarks, with emissions continuing to fall as fast as our state grows.

Rather than support the continued politicization of our roadways, FDOT's time, money, and resources will be focused on building roads and bridges—not reducing carbon emissions. Please consider this letter as FDOT's response to your department's November 15<sup>th</sup> deadline. My team

<sup>1</sup> [Florida Department of Transportation's Response](#) to Docket ID No. FHWA-2021-004

<sup>2</sup> [USDOT Carbon Reduction Program Implementation Guidance](#)

<sup>3</sup> [Florida Department of Environmental Protection's](#) Response to Docket ID No. EPA-HQ-OAR-2023-0072

stands ready to discuss at your team's availability and will continue to review remaining programs in the IIA to determine our participation.

Regards,

A handwritten signature in black ink, appearing to be 'JWP' or similar, written in a cursive style.

Jared W. Perdue, P.E.  
Secretary

cc: Shailen Bhatt, FHWA Administrator



# VISION ZERO PLAN UPDATE







# VisionZeroCFL.gov

## bit.ly/VZCFvideo





# This Presentation

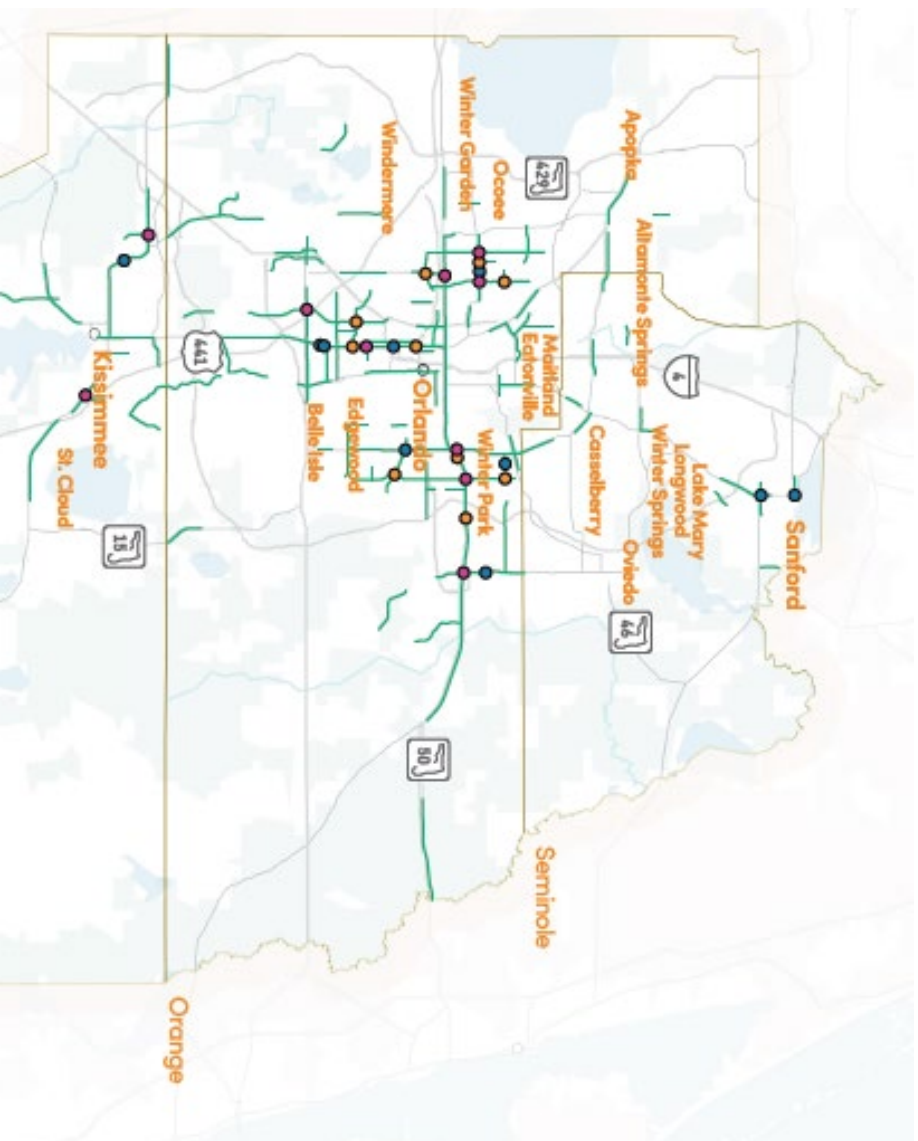
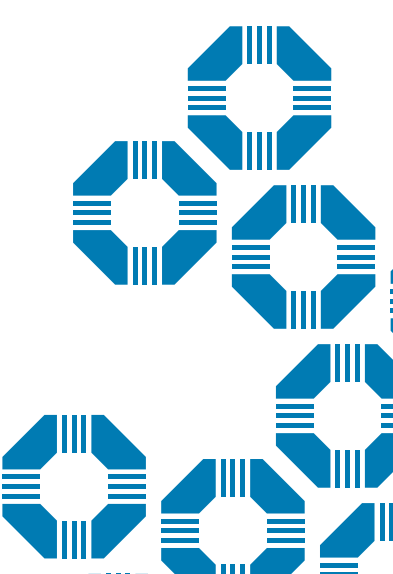
1. High Injury Network
2. Public Engagement
3. Countermeasures
4. Policy Benchmarking
5. Reduction Goals
6. Next Steps

# HIGH INJURY NETWORK

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# High Injury Network Highlights Metropolitan Orlando Region



Regional HIN is 258 miles long  
(centerline)

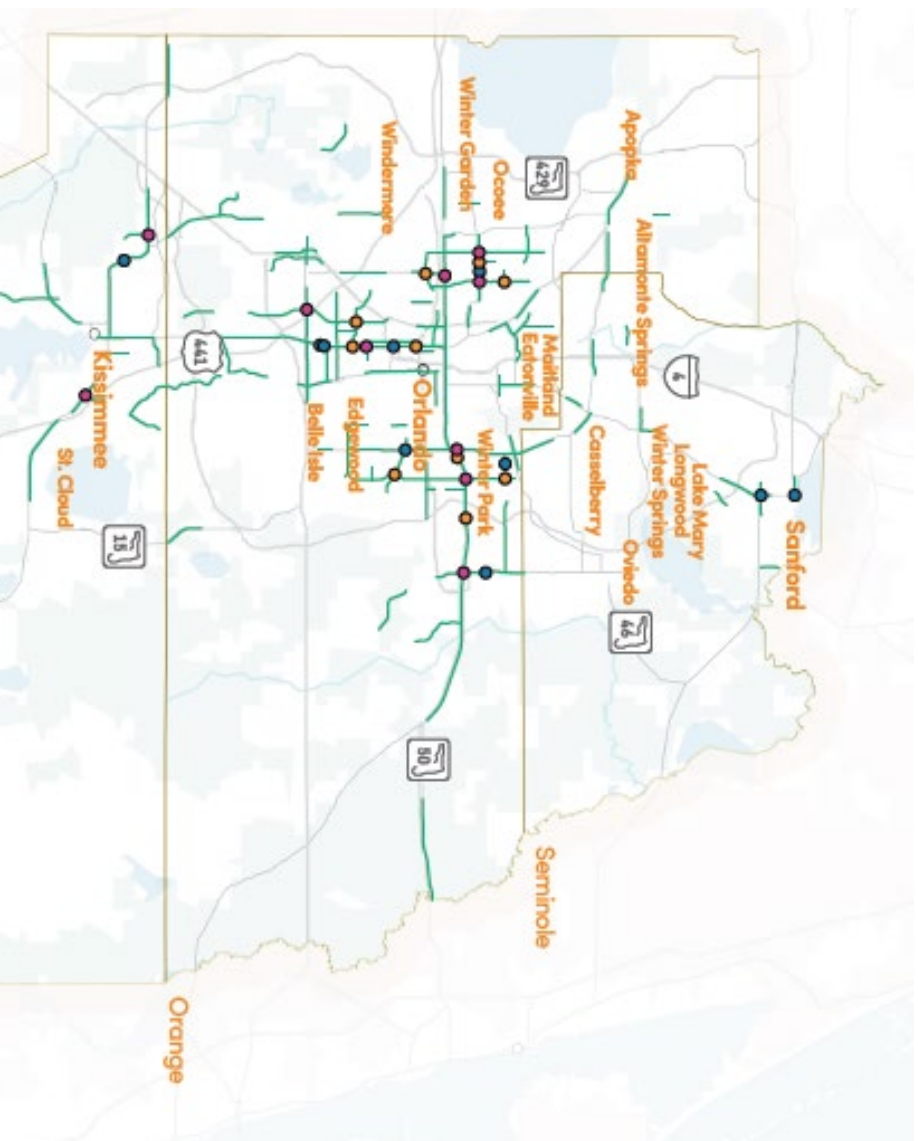
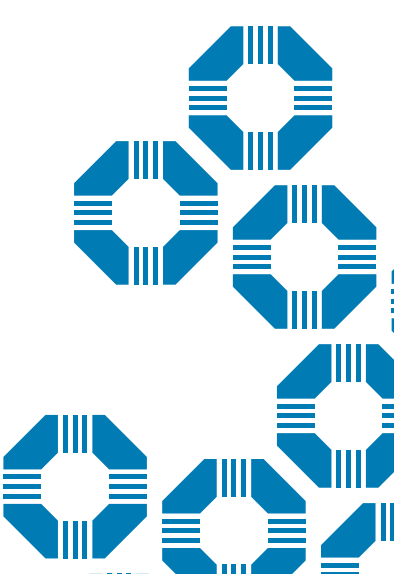
**59.5% FDOT**, **30% County**, **10.5% local** agency roadways

**41%** percent of traffic **deaths** occur on **2%** of our roadways

**47%** of **KSI** crashes occurred on **2%** percent of our roadways



# High Injury Network Highlights Metropolitan Orlando Region



Average **posted** speed is **43 mph**  
Average **85th percentile** travel  
speed is **53 mph**

**53%** of Regional HIN runs through or  
bounds a USDOT disadvantaged  
census tract; **25%** of regional  
population is classified as  
disadvantaged



# PUBLIC ENGAGEMENT

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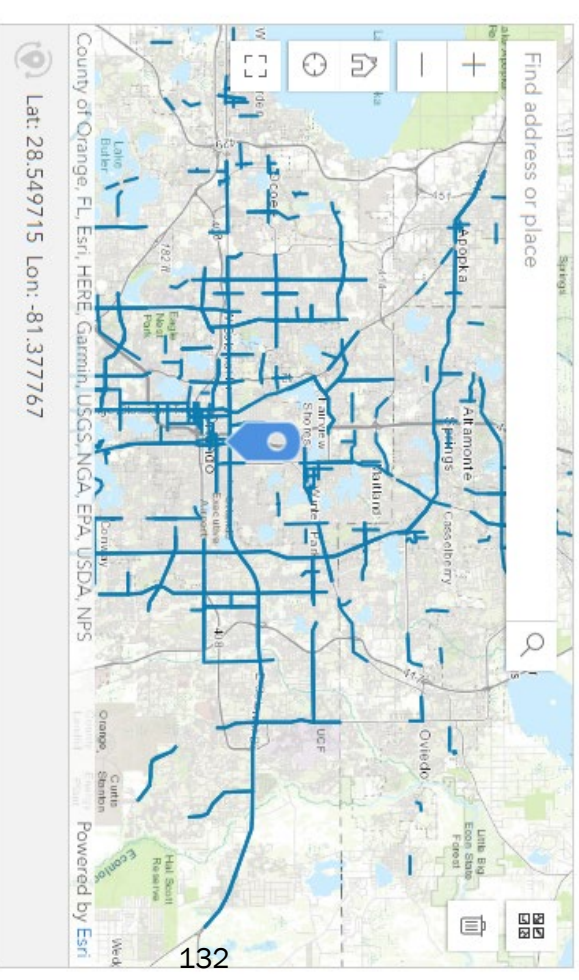
# Public Engagement Efforts

- VisionZeroCFL.gov
- Comment Map
- Speaker Series
- Fact Sheets
- Elected Officials Guide
- Local Agency Events
- Safety Summit
- Collect Personal Stories

## Where did it occur?

You can type in an address/place name, or use the +/- buttons to zoom in to the area you want. Click and drag on the map to adjust the view. To add a pin, tap on the map.

The **High Injury Network** showing the worst roads for crashes, deaths and serious injuries is highlighted on the map in blue.



# Public Engagement Efforts

## Fact Sheets

### What is Vision Zero Central Florida & Why Do We Need to Take Action?

Every week, 5 people die and 35 people are seriously injured in Central Florida crashes. Vision Zero is an international movement to reach zero traffic fatalities.

Vision Zero Central Florida's goal is simple: saving lives. Zero traffic deaths. Everyone should be able to travel safely around Central Florida without the fear of death or serious injury.

This coordinated planning effort led by MetroPlan Orlando in partnership with local agencies will result in a comprehensive Vision Zero Safety Action Plan for our three-county region (Orange, Osceola, Seminole), as well as additional action plans tailored for each county and city.

This work is being funded by a \$3.79 million Safe Streets and Roads for All federal grant.



**VISION ZERO**  
CENTRAL FLORIDA  
Counting down to zero traffic deaths



### What will the Vision Zero Safety Action Plan Include?

The regional plan and each county or city action plan will include the following:

- **High Injury Network:** Analyzing data to identify places on the transportation system with the highest risk for fatal and serious injury crashes so that we can focus on our most important problem areas.
- **Equity Component:** Identifying and prioritizing efforts in disadvantaged communities that are disproportionately affected by traffic crashes.
- **List of Priority Streets and Intersections:** Producing a list of feasible projects that have the most safety impact for the region.
- **Educational and Enforcement Programs:** Identifying key behavioral changes needed to reduce crashes and methods for encouraging those changes.
- **Sustained Effort:** Establishing a defined process and identifying an organization responsible for carrying out, updating, and monitoring progress.
- **Public Meetings:** Public engagement is a key part of the study.

**Outcome:** Identified projects will be included in MPO or local jurisdiction priority projects list for funding/implementation.

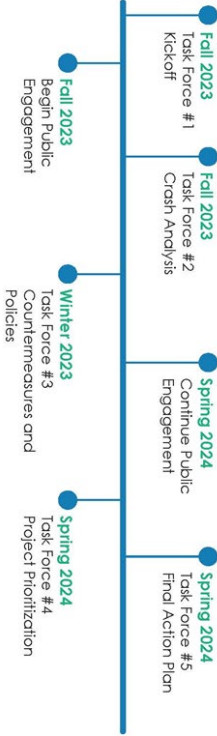
#### 3-COUNTY REGION (2018-2022)

**325,775** total crashes  
**1,466** deaths  
**9,500** serious injuries

#### ORANGE COUNTY (2018-2022)

**940** people were killed on our roadways, including:  
**490** motorist deaths  
**262** pedestrian deaths  
**153** motorcyclist deaths  
**35** bicyclist deaths

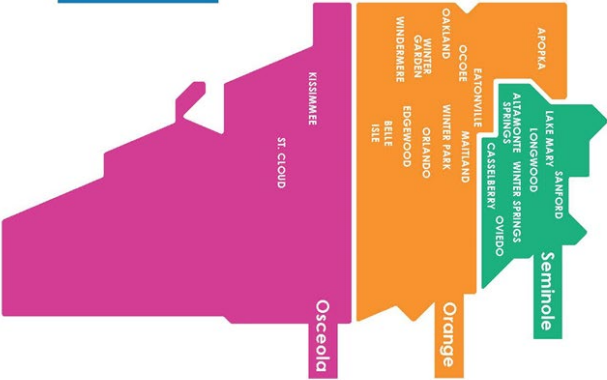
### Orange County Vision Zero Action Plan Schedule



### HOW CAN YOU GET INVOLVED?

This planning initiative is designed to encourage participation from all members of our region, including community leaders, residents, visitors, and people both young and old. Join us in this quest to eliminate deaths and serious injuries on Central Florida's roads.

We can make progress and save lives in the fight for safety by working together and each doing our part.



Visit our website to review crash data, learn information about the study, and find out about upcoming events:  
**VisionZeroFL.gov**



MetroPlan Orlando Project Manager: Mighel Wilson - mighel.wilson@metropoland.com  
Consultant Project Manager: Roberto Ramirez - rramirez@vwb.com

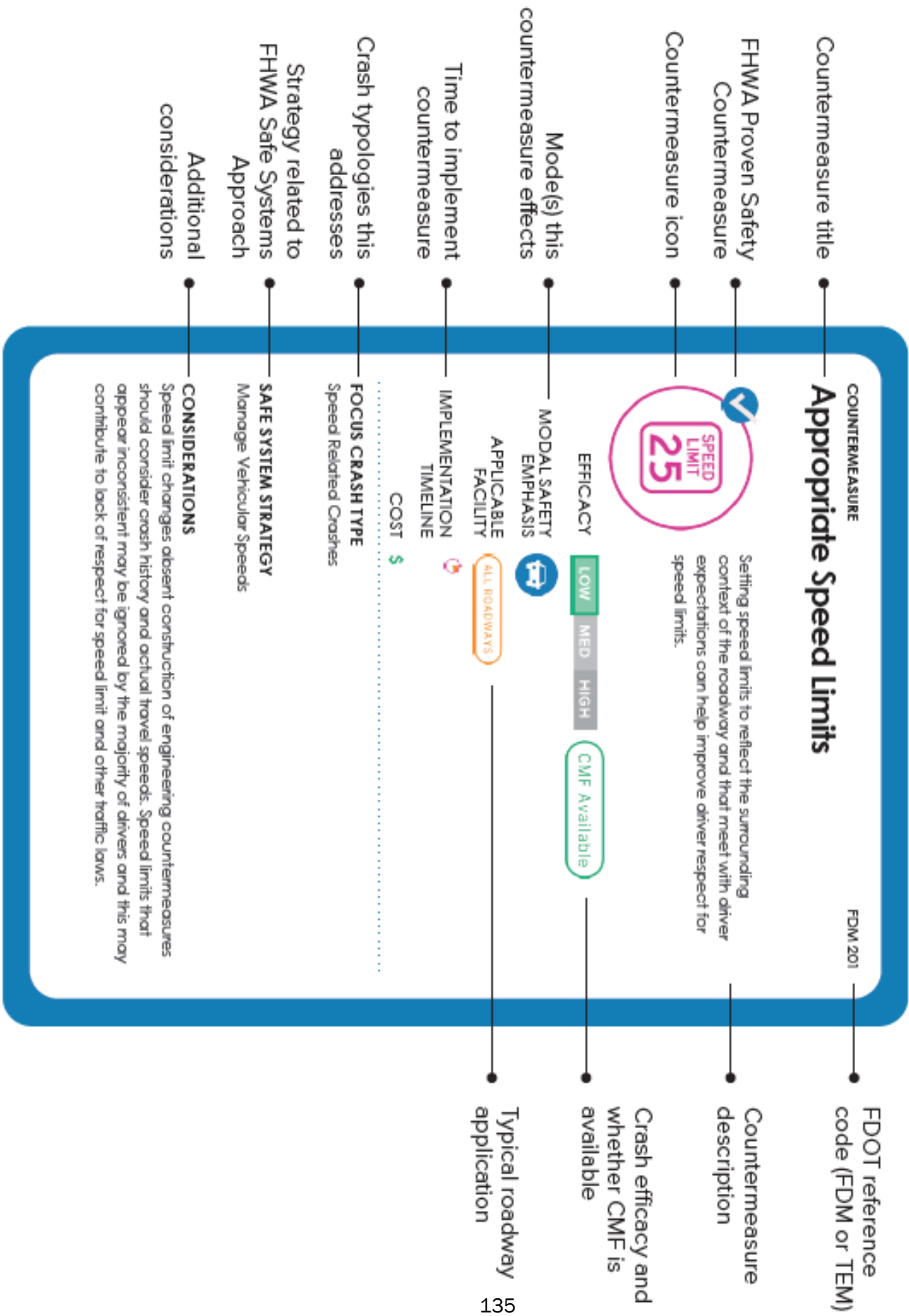
# COUNTERMEASURES

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# Safer Road Strategies Engineering Countermeasures

What You'll See Inside:



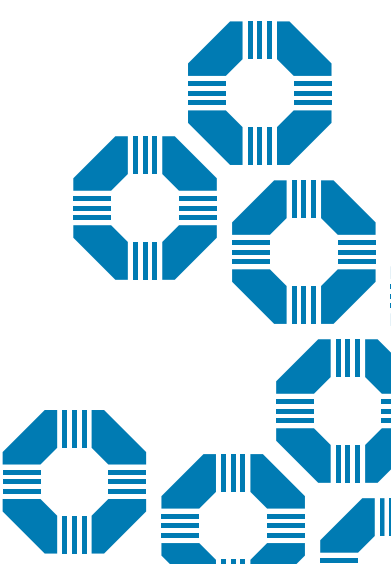
# BENCHMARKING

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# Benchmarking Process

## MetroPlan Orlando Region



### Review Relevant Plans

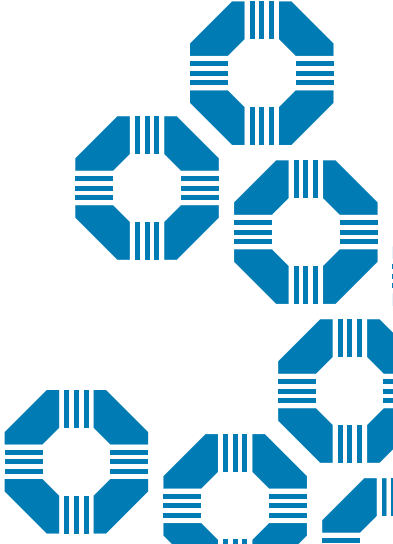
- Metropolitan Transportation Plan (MTP)
- Transportation Improvement Program (TIP)
- Prioritized Project List (PPL)
- Unified Planning Work Program (UPWP)
- Transportation Systems Management and Operations (TSM&O) Master Plan
- Complete Streets Policy
- Lynx Transit Development Plan (TDP)
- 2022 Annual Update
- Speed Management Network Screening (December 2022)
- Title VI Program: Nondiscrimination & Language Plan
- Public Participation Plan (2019)
- Central Florida Regional Freight Mobility Study (2013)
- Pedestrian Safety Action Plan (2019)
- Bicycle Safety Action Plan (2019)





# Benchmarking Process

## MetroPlan Orlando Region



### Document Contents of Each Plan

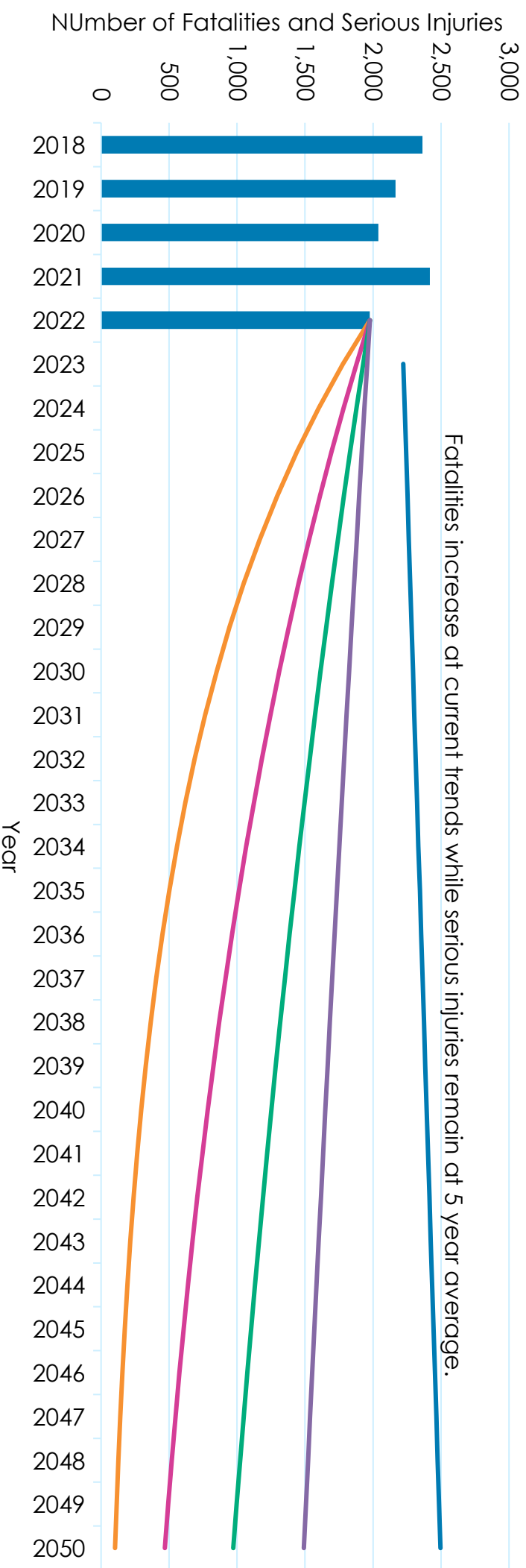
- Description
- Safety Policies and Goals
- Safety Data and Analysis
- Countermeasures Addressed
- Vision Zero Core Element Linkage
- Notes & Opportunities for Policy & Process Refinements

Safety Policies and Goals	
Goal 1: Provide a safe and secure transportation system for all users	
<b>Objectives</b>	Eliminate the rate and occurrence of transportation system fatalities, injuries, and crashes with high emphasis on the most vulnerable users Provide infrastructure and services to help prepare for, respond to, and recover from emergencies Prevent and mitigate transportation-related security risks Improve emergency response and incident clearance times Increase the resiliency of infrastructure to risks, including extreme weather and environmental conditions
Goal #3: Access & Connectivity	
<b>Objectives</b>	Increase transit system frequency Improve housing and employment access to high-frequency transit Improve access to essential services across all modes of transportation Reduce per capita vehicle miles traveled (VMT) Increase ridership on public transportation Reduce the reliance on single-occupant vehicle travel Plan and develop transportation systems that reflect regional and community values

# CRASH REDUCTION GOALS



# KSI Reduction Scenarios MetroPlan Orlando Region

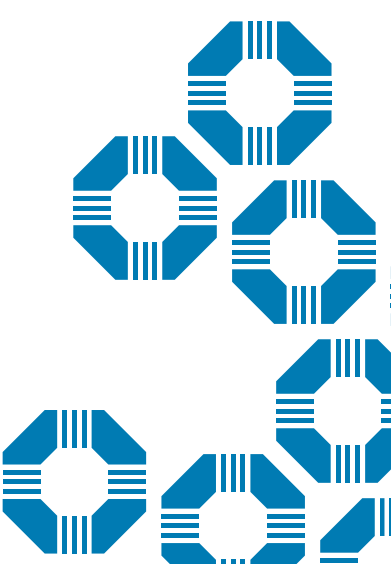


# NEXT STEPS



# HIN Project Identification

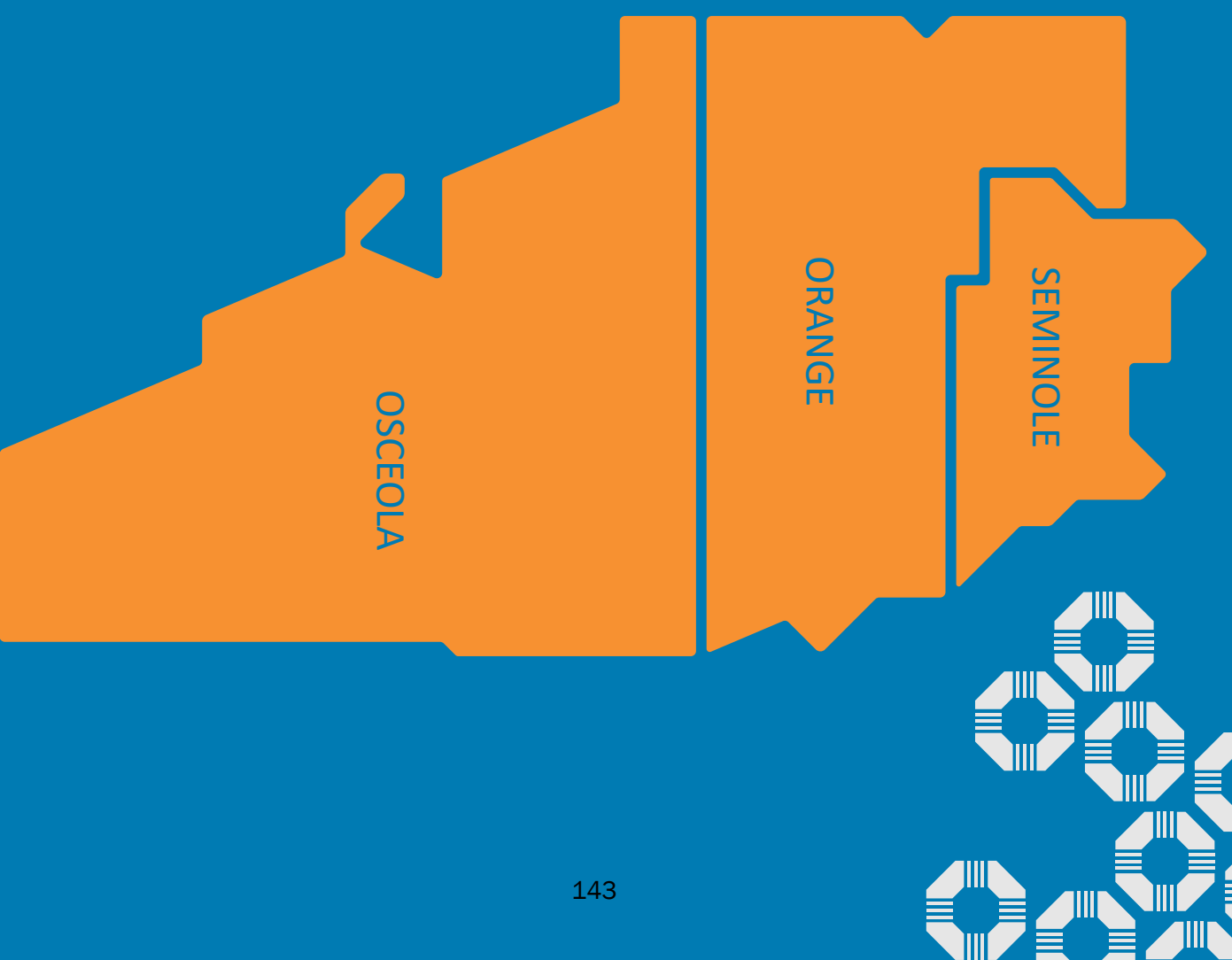
## MetroPlan Orlando Region



- Avoid duplication of efforts, already planned
- Crash types and appropriate countermeasures
- Near-term quick-build opportunities
- Estimate costs and available funding
- Identify good candidates for SS4A Implementation Grant

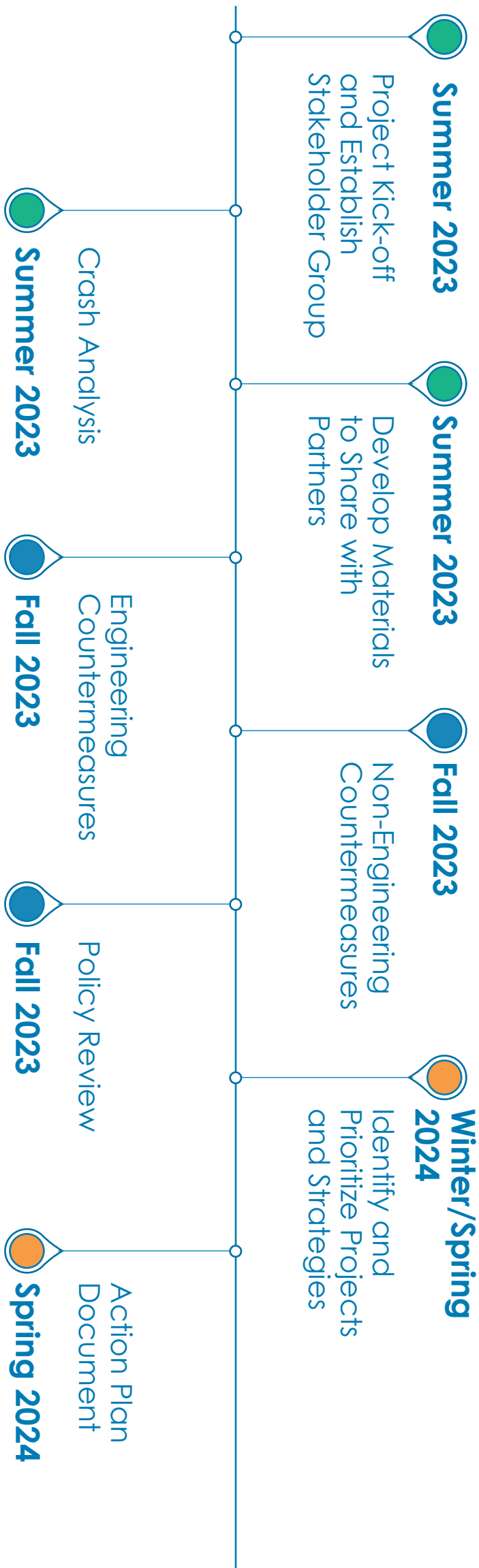
# Vision Zero Resolutions

- Commit to goal of zero roadway fatalities and serious injuries
- Setting target dates to reach zero or interim targets
- Prepare/ Adopt Action Plans
- Establish intervals for evaluating progress
- Stating a commitment to broad and diverse community engagement

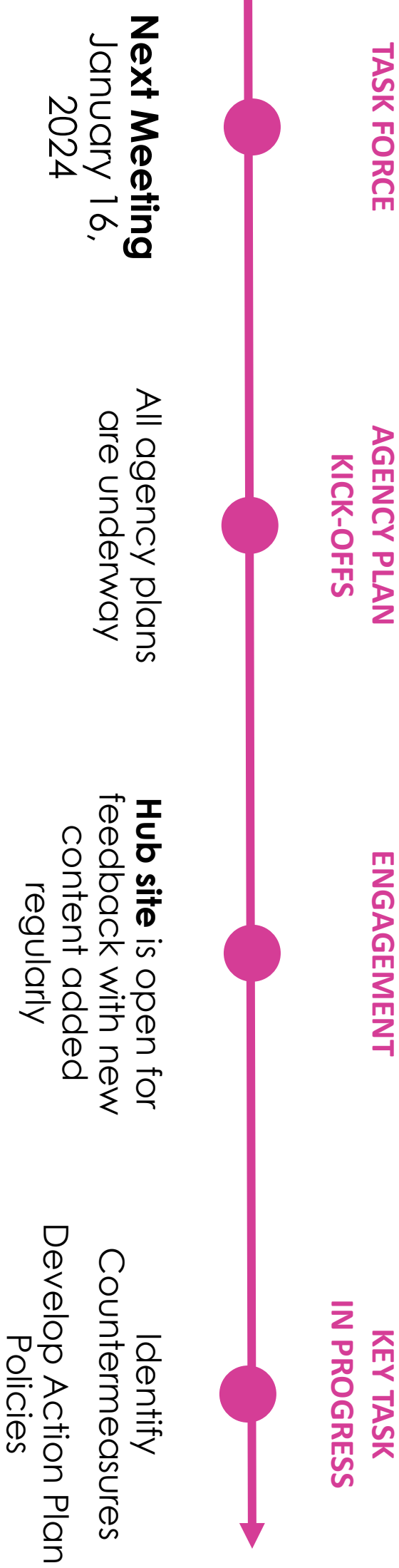
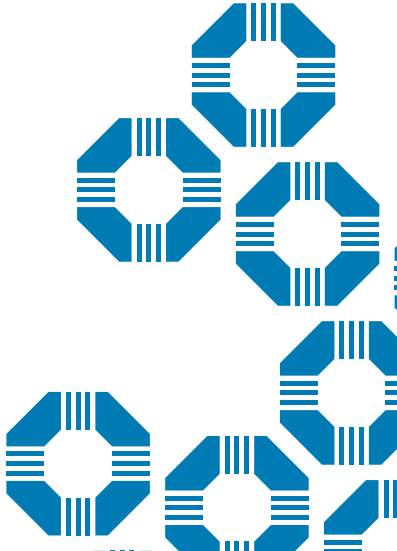




# Project Schedule



# Next Steps





**VISION ZERO**  
CENTRAL FLORIDA

# Thank You!

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MetroPlan Orlando  
[mighk.wilson@metroplanorlando.gov](mailto:mighk.wilson@metroplanorlando.gov)