

MetroPlan Orlando Board

DATE & TIME:

Wednesday, September 11, 2024
9:00 a.m.

LOCATION:

MetroPlan Orlando
250 South Orange Avenue, Suite 200
Orlando, Florida 32801

[CLICK HERE TO JOIN VIRTUALLY](#)

MEMBERS OF THE PUBLIC ARE WELCOME!

Participate at the location above or online from your computer, smartphone or tablet. Zoom meeting ID and dial-in info available here on [web calendar](#).

I.	CALL TO ORDER	Chairwoman Grieb
II.	CHAIR'S ANNOUNCEMENTS	Chairwoman Grieb
III.	EXECUTIVE DIRECTOR'S ANNOUNCEMENTS	Mr. Gary Huttman
IV.	FDOT REPORT	Secretary John Tyler
V.	ROLL CALL & CONFIRMATION OF QUORUM	Ms. Lisa Smith
VI.	AGENDA REVIEW	Mr. Gary Huttman
VII.	COMMITTEE REPORTS:	
	<ul style="list-style-type: none"> • Municipal Advisory Committee • Community Advisory Committee • Technical Advisory Committee • Transportation System Management & Operations Advisory Committee 	Mayor John Dowless Dr. Dan Stephens Mr. Joshua DeVries Mr. Brian Sanders
VIII.	PUBLIC COMMENTS ON ACTION ITEMS	

Comments on *Action Items* can be made in two ways:

1. In person at the meeting location listed at the top of this agenda.
2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at MetroPlanOrlando.gov/SpeakerCard. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.
2. Each speaker has two minutes to address the board and should state his/her name and address for the record.
3. If your comment does not pertain to action items on the agenda, you may comment at the general public comment period at the end of the meeting.

IX. CONSENT AGENDA	Tab 1
A. Minutes of the July 10, 2024, Board Meeting – page #5	
B. Approval of Financial Report for June & July 2024 – page #11	
C. Approval of the Travel Report for June & July 2024 – page #15	
D. Ratification of FY 24 Budget Amendment #7 – page #17	
E. Approval of FY 25 Budget Amendment #1 – page #21	
F. Approval of Personnel Committee Recommendation for the Executive Director’s Annual Review – page #34	
G. Approval of MetroPlan Orlando Board Committee Appointment to the FDOT Safety Steering Committee – page #38	
H. Approval of contribution to Bike Walk Central Florida for Best Foot Forward Program – page #39	
I. Approval of Board Resolution in support of “Blind Americans Equality Day” – page #40	
J. Approval to extend the Sole Source Contract with University of Florida to Update MetroPlan Orlando’s Web-based Crash Database - page #42	

X. OTHER ACTION ITEMS	Tab 2 - 4
A. Approval of the amendments to the FY2024-25 – FY 2029-30 Transportation Improvement Program (TIP) – Tab 2 - (Roll Call Vote required)	Mr. Jason Sartorio MetroPlan Orlando
B. Approval of the Roll Forward Amendments to the FY 2024-2025 – FY 2029-2030 Transportation Improvement Program – Tab 3 - (Roll Call Vote Required)	Mr. Jason Sartorio MetroPlan Orlando
The full list of Roll-Forward projects can be accessed here: https://metroplanorlando.gov/wp-content/uploads/FY-25-FY-29-Roll-Forward-Report.pdf	
C. Approval of the MetroPlan Orlando Regional Vision Zero Safety Action Plan – Tab 4	Mr. Mighk Wilson MetroPlan Orlando
A link is provided to view the Action Plan: https://metroplanorlando.gov/safety/vision-zero-central-florida/	

XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (ACTION ITEM)	Tab 5
A. Executive Directors Report – page #56	
B. FDOT Monthly Construction Status Report- June & July 2024 – page #58	
C. Bicycle & Pedestrian Report – page #96	

D.	Air Quality Report – page #98
E.	Letter of Support– <i>City of Orlando SMART Grant Application – SunLights Orlando</i> – page #100
F.	Letter of Support – Orange County Safe Streets and Roads for All Supplemental Planning and Demonstration Grant - page #101
G.	Letter of Support – City of Winter Park EV Charging Grant – page #102
H.	Letter of Support - Osceola County EV Charging Grant– page #103
I.	Letter of Support – OUC Charging & Fueling Infrastructure Grant – page #104
J.	Letter from Mr. Huttman to Secretary Tyler re: TIP Modification Truck Parking– page #105
K.	Letter from Mr. Huttman to Secretary Tyler re: TIP Modification – page #106
L.	Letter from Mr. Huttman to Secretary Tyler re: TIP Budget Modification – page #107
M.	Letters of Support/Consistency from MetroPlan Orlando Partners in the Safe Streets & Roads for All Supplemental Grant Application-FDOT, Seminole County & City of Casselberry - pages #108-110
N.	Letter from the Governor’s Office re: Apportionment Plan Approval – page #111
O.	Notice of Public Meeting SR 417 Sanford Airport Connector – page #112
P.	MTP Update Infographic – page #115
Q.	EV Readiness Study Infographic – page # 117
R.	PD&E Tracking Report – page #118
S.	FDOT Safety Central Newsletter (August 2024) – page #119

XII. OTHER BUSINESS & PRESENTATIONS

A.	2024 Public Opinion Survey Results	Dr. Sarah Strickhouser Summit Research
----	------------------------------------	---

PUBLIC COMMENTS (GENERAL)

Public comments of a general nature can be made in two ways:

1. In person at the meeting location listed on page 1 of this agenda.
2. Virtually via Zoom. Use the ‘raise hand’ feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at MetroPlanOrlando.gov/SpeakerCard. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.

Each speaker has two minutes to address the board and should state his/her name and address for the record.

XIII. BOARD MEMBER COMMENTS

XIV. NEXT MEETING: November 13, 2024

Chairwoman Grieb

XV. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

TAB 1



MetroPlan Orlando Board

MEETING MINUTES

DATE: Wednesday, July 10, 2024
TIME: 8:00 a.m.
LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Commissioner Cheryl Grieb, Chair, Presided

Members in attendance were:

Hon. Pat Bates, City of Altamonte Springs
Hon. Nathan Blackwell, City of St. Cloud
Hon. Olga Castano, City of Kissimmee
Hon. Lee Constantine, Seminole County
Hon. Maribel Gomez Cordero, Orange County
Hon. Bob Dallari, Seminole County
Hon. Mayor Jerry Demings, Orange County
Hon. Mayor John Dowless, Municipal Advisory Committee
Hon. Mayor Buddy Dyer, City of Orlando
Mr. M. Carson Good, GOAA
Hon. Cheryl Grieb, Osceola County
Hon. Bryan Nelson, City of Apopka
Mr. Stephen Smith, Sanford Airport Authority
Hon. Mayra Uribe, Orange County
Hon. Nicole Wilson, Orange County
Mayor Art Woodruff, City of Sanford

Members/Advisors attending the meeting via the Zoom Platform:

Hon. Brandon Arrington, Central Florida Expressway Authority
Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission

Advisors in Attendance

Secretary John Tyler, FDOT District 5
Mr. Shaun Germolus, Kissimmee Gateway Airport
Mr. Brian Sanders, Transportation Systems Management & Operations Committee
Dr. Dan Stephens, Community Advisory Committee

Members/Advisors not in Attendance:

Hon. Emily Bonilla, Orange County
Mr. Joshua DeVries, Technical Advisory Committee
Hon. Christine Moore, Orange County
Hon. Tony Ortiz, City of Orlando
Hon. Michael Scott, Orange County
Mr. Tim Weisheyer, Orlando Executive Airport

Others in Attendance:

Mr. Jonathan Scarfe, FDOT District 5
Ms. Amy Beckman, FDOT District 5
Mr. Siao Si Fine, FTE

Staff in Attendance:

Mr. Gary Huttman
Mr. Jay Small, Dinsmore & Shohl
Mr. Jason Loschiavo
Ms. Virginia Whittington
Ms. Cynthia Lambert
Mr. Alex Trauger
Mr. Eric Hill
Ms. Taylor Laurent
Mr. Mighk Wilson
Ms. Adriana Rodriguez
Mr. Jason Sartorio
Mr. Slade Downs
Ms. Mary Ann Horne
Ms. Lailani Vaiaoga
Ms. Lisa Smith
Ms. Rachel Frederick

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Board Chair Cheryl Grieb called the meeting to order at 8:00 a.m. and welcomed everyone. Mayor Pat Bates, City of Altamonte, led the Pledge of Allegiance.

II. CHAIR’S ANNOUNCEMENTS

Commissioner Grieb reported on a recent demonstration by Osceola County Schools from Safe Radar Systems which uses technology to enhance school bus safety. MetroPlan Orlando staff member Mighk Wilson provided the Safety Moment highlighting the current Vision Zero efforts.

III. EXECUTIVE DIRECTOR’S ANNOUNCEMENTS

Mr. Huttmann provided an update on the Board Apportionment Plan. He acknowledged Commissioners Brandon Arrington and Viviana Janer who participated virtually. Mr. Huttmann recognized former Volusia County Council Member Barbara Girtman in attendance. Mr. Huttmann called attention to the information provided in the supplemental folders.

IV. FDOT REPORT

Secretary John Tyler provided updates on the I-4 Moving Florida Forward project. Secretary Tyler announced the construction of an additional auxiliary lane in each direction on I-4, from S.R. 417 to U.S. 27 in Polk County, to help alleviate congestion. Anticipated completion of the project is in 2025. He gave Board members insight into the Modified Phase Design Build concept that will be used for the project. Secretary Tyler informed that the legacy fare system has officially been phased out for SunRail and noted that there has been a smooth transition into the new ticketing system. He provided updates on the extension of SunRail to DeLand and its station which are in the final phases. He reported that simulated service began before the 4th of July holiday, and service is anticipated to begin in August. He told Board members that a “Save the Date” will be sent out soon for the official opening of the station. Secretary Tyler shared statistical information for fatalities from 2023 which show a decrease.

V. ROLL CALL AND CONFIRMATION OF QUORUM

Ms. Lisa Smith called the roll and confirmed that a quorum was physically present.

VI. AGENDA REVIEW

Mr. Huttmann noted no changes to the agenda.

VII. COMMITTEE REPORTS

Advisory Committee reports from the meetings were presented by the Municipal Advisory Committee, Community Advisory Committee, TSMO, and Technical Advisory Committee chairpersons.

VIII. PUBLIC COMMENTS ON ACTION ITEMS

None

IX. CONSENT AGENDA

- A. Minutes of the June 12, 2024, Board Meeting
- B. Approval of Financial Report for May 2024

MOTION: Mr. Carson Good moved to approve the Consent Agenda Items A and B. Commissioner Mayra Uribe seconded the motion. Motion carried unanimously.

X. OTHER ACTION ITEMS

- A. **Approval of the FY2024-25 – FY 2029-30 Transportation Improvement Program (TIP) (Roll Call Vote)**

Mr. Jason Sartorio, MetroPlan Orlando staff, requested adoption of the Transportation Improvement Program (TIP) for FY 2025-2029. Mr. Sartorio noted that a preview of the TIP was presented at the June 12th Board Meeting. He gave an overview of minor changes in the draft TIP versus the Final TIP, and of the virtual public meeting held on June 18th. He noted that the public comment period was open until Monday, July 8th. He added that the video recording of the public meeting is available for viewing on the MetroPlan Orlando YouTube channel: <https://www.youtube.com/live/dYGZ12DImDM?si=a8fKfalQEHIF8fXY>.

Due to the size of the document, a link was provided to view the Draft TIP online: [MetroPlan Orlando Draft FY25 - FY29 Transportation Improvement Program](#).

MOTION: Commissioner Bob Dallari moved to approve the FY 2024-25-FY 2029-30 Transportation Improvement Program (TIP). Commissioner Lee Constantine seconded the motion. A roll call vote was conducted. Motion carried unanimously.

- B. Approval of the FY 2030-2040 Prioritized Project List (PPL)

Slade Downs, MetroPlan Orlando, requested adoption of the Prioritized Project List (PPL) for FY 2030-2040. Mr. Downs noted that a preview of the PPL was presented at the June 12th Board Meeting. Mr. Downs provided background on the PPL, and reviewed updates/feedback received.

Due to the size of the document, a link was provided to view the Draft PPL online: https://metroplanorlando.gov/wp-content/uploads/MetroPlanOrlando_PPL_2030-2040_Draft_for_Adoption.pdf

MOTION: Commissioner Bob Dallari moved to approve the FY 2030-2040 Prioritized Project List (PPL). Commissioner Myra Uribe seconded the motion. Motion carried unanimously.

XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT

- A. Executive Directors Report
- B. FDOT Monthly Construction Status Report – May 2024
- C. Bicycle & Pedestrian Report
- D. Air Quality Report
- E. Letter of Support – Embry-Riddle Aeronautical University (ERAU) in response to U.S. Environmental Protection Agency’s Funding Opportunity Number EPA-G2024-STAR-D1
- F. Letter of Support – Orange County Fiscal Year 2024 Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program
- G. Letter of Support - Osceola County USDOT Strengthening Mobility and Revolutionizing Transportation (SMART) Grants Program
- H. FDOT’s Strategic Resources Reports- May 2024 Cost Update
- I. FDOT’s Strategic Resources Reports-May 2024 Labor Market Update
- J. FDOT’s Strategic Resources Reports-May 2024 Steel Industry Update
- K. FDOT’s Strategic Resources Reports-May 2024 Trucking Industry Update
- L. 2050 MTP Status Update
- M. I-4 Project Segments to Now Provide Congestion Relief by end of 2025

MOTION: Commissioner Mayra Uribe moved approval of the Information Items for Acknowledgement: Items A through M. Commissioner Bob Dallari seconded the motion. Motion carried unanimously.

XII. OTHER BUSINESS/PRESENTATIONS

A. Congestion Management Process (CMP) Status Update

Lara Bouck, MetroPlan Orlando, provided information on the Congestion Management Process (CMP), which is now underway. Ms. Bouck provided an overview of terms used in the congestion management process, a history of congestion management guidance and provided an overview of the FHWA approach to congestion management. Ms. Bouck explained that the congestion management process is updated every five years. She highlighted strategies, goals and objectives, performance measures, and next steps. She noted that there will be an internal workshop to confirm performance measures, targets and strategies on July 15th. The CMP metrics and strategies overview will be presented at the August MTP Technical Workshop. Ms. Bouck noted that the next CMP update will be presented to the Board and Committees in the Fall.

XIII. PUBLIC COMMENTS (GENERAL)

Ms. Joanne Counelis commented on the need for bus stops and shelters at several sites in Seminole County, and the need for 24/7 mass transit in the Region.

XIV. BOARD MEMBER COMMENTS

None.

XV. **NEXT MEETING:** Wednesday, September 11, 2024, 9:00 a.m.

XVI. **ADJOURN BOARD MEETING**

There being no further business. The meeting was adjourned at 8:47 a.m. The meeting was transcribed by Ms. Lisa Smith.

Approved this 11th day of September 2024.

Commissioner Cheryl Grieb, Chair

Ms. Lisa Smith,
Board Services Coordinator/Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

**METROPLAN ORLANDO
AGENCYWIDE
BALANCE SHEET
For Period Ending 06/30/24**

ASSETS

Operating Cash in Bank	\$ 962,233.98
Petty Cash	\$ 125.00
SBA Investment Account	\$ 1,444,365.39
FL CLASS Investment Account	\$ 1,605,178.26
Rent Deposit	\$ 20,000.00
Prepaid Expenses	\$ 40,814.36
Accounts Receivable - Grants	\$ 2,730,809.18
Capital Assets - Net	\$ 787,315.86

TOTAL ASSETS:	<u><u>\$ 7,590,842.03</u></u>
----------------------	--------------------------------------

LIABILITIES

Accounts Payable	\$ 1,713,367.44
Salaries Payable	\$ 81,912.98
Accrued Personal Leave	\$ 388,712.20
Leases Payable	\$ 688,866.29

TOTAL LIABILITIES:	<u><u>\$ 2,872,858.91</u></u>
---------------------------	--------------------------------------

EQUITY

FUND BALANCE:	
Nonspendable:	
Prepaid Items	\$ 40,814.36
Deposits	\$ 20,000.00
Unassigned:	\$ 4,657,168.76

TOTAL EQUITY:	<u><u>\$ 4,717,983.12</u></u>
----------------------	--------------------------------------

TOTAL LIABILITIES & EQUITY:	<u><u>\$ 7,590,842.03</u></u>
--	--------------------------------------

Net difference to be reconciled:	\$ -
----------------------------------	------

*Unaudited

METROPLAN ORLANDO
AGENCYWIDE REVENUES & EXPENDITURES
For Period Ending 06/30/24

REVENUES	Budget	Current	Y-T-D	Variance Un/(Ovr)	% OF BUDGET
Federal Revenue	\$ 10,444,846.00	2,677,749.00	9,438,571.13	1,006,274.87	90.37%
State Revenue	\$ 112,894.00	53,060.18	112,894.00	-	100.00%
Local Revenue	\$ 1,320,162.00	0.00	1,320,162.00	-	100.00%
Interest Income	\$ 207,000.00	14,894.49	204,861.01	2,138.99	98.97%
Other	\$ 18,800.00	0.00	18,598.98	201.02	98.93%
Contributions	\$ 25,000.00	0.00	25,000.00	-	100.00%
Cash Carryforward	\$ 990,866.00	530,134.13	530,134.13	460,731.87	53.50%
Local Funds Transfer	\$ 949,394.00	256,632.92	747,848.55	201,545.45	78.77%
TOTAL REVENUES:	\$ 14,068,962.00	\$ 3,532,470.72	\$ 12,398,069.80	\$ 1,670,892.20	88.12%

EXPENDITURES	Budget	Current	Y-T-D	Variance Un/(Ovr)	% OF BUDGET
Salaries	\$ 2,144,199.00	221,298.35	1,918,341.82	225,857.18	89.47%
Fringe Benefits	\$ 746,887.00	58,541.15	676,264.97	70,622.03	90.54%
Local Match-Transfer Out	\$ 949,394.00	256,632.92	747,848.55	201,545.45	78.77%
Audit Fees	\$ 24,000.00	0.00	24,000.00	-	100.00%
Computer Operations	\$ 120,138.00	7,222.99	110,934.05	9,203.95	92.34%
Dues & Memberships	\$ 22,686.00	601.00	10,384.51	12,301.49	45.77%
Equipment & Furniture	\$ 22,000.00	(2,425.92)	14,539.40	7,460.60	66.09%
Graphic Printing/Binding	\$ 14,400.00	1,325.00	3,948.24	10,451.76	27.42%
Insurance	\$ 44,530.00	0.00	40,559.85	3,970.15	91.08%
Legal Fees	\$ 47,000.00	1,755.00	13,408.50	33,591.50	28.53%
Office Supplies	\$ 23,124.00	2,240.33	15,108.60	8,015.40	65.34%
Postage	\$ 3,492.00	524.38	2,739.93	752.07	78.46%
Books, Subscrips/Pubs	\$ 7,739.00	292.48	2,222.07	5,516.93	28.71%
Exec. Dir 457 Def. Comp.	\$ 26,000.00	1,923.08	24,807.74	1,192.26	95.41%
Rent	\$ 124,103.00	34,755.77	102,559.08	21,543.92	82.64%
Equipment Rent/Maint.	\$ 17,069.00	0.00	10,655.29	6,413.71	62.42%
Seminar & Conf. Regist.	\$ 29,095.00	60.00	12,060.05	17,034.95	41.45%
Telephone	\$ 12,100.00	(7,001.45)	2,778.23	9,321.77	22.96%
Travel	\$ 66,375.00	12,570.16	37,079.29	29,295.71	55.86%
Small Tools/Office Mach.	\$ 2,500.00	0.00	2,250.71	249.29	90.03%
HSA/FSA Annual Contrib.	\$ 12,250.00	0.00	14,850.00	(2,600.00)	121.22%
Computer Software	\$ 2,500.00	0.00	0.00	2,500.00	0.00%
Contingency	\$ 75,000.00	0.00	0.00	75,000.00	0.00%
Contractual/Temp Svcs.	\$ 7,230.00	330.00	6,023.48	1,206.52	83.31%
Pass-Thru Expenses	\$ 378,698.00	215,974.51	377,398.98	1,299.02	99.66%
Consultants	\$ 8,712,477.00	2,515,697.85	7,531,707.21	1,180,769.79	86.45%
Repair & Maintenance	\$ 6,465.00	455.00	6,515.35	(50.35)	100.78%
Advertising/Public Notice	\$ 21,416.00	6,059.65	13,400.29	8,015.71	62.57%
Depreciation Expense	\$ 0.00	80,371.77	80,371.77	(80,371.77)	#DIV/0!
Amortization Expense	\$ 0.00	266,569.33	266,569.33	(266,569.33)	#DIV/0!
Other Misc. Expense	\$ 15,190.00	(45,542.46)	(35,831.51)	51,021.51	-235.89%
Contributions	\$ 100,950.00	0.00	100,000.00	950.00	99.06%
Educational Reimb.	\$ 1,020.00	0.00	0.00	1,020.00	0.00%
Comm. Rels. Sponsors	\$ 10,500.00	0.00	5,000.00	5,500.00	47.62%
Leases	\$ 278,435.00	(24,275.77)	259,574.02	18,860.98	93.23%
TOTAL EXPENDITURES:	\$ 14,068,962.00	\$ 3,605,955.12	\$ 12,398,069.80	\$ 1,670,892.20	88.12%

AGENCY BALANCE: \$ (73,484.40) \$ -

*Unaudited

**MetroPlan Orlando
Agencywide
Balance Sheet
For Period Ending 7/31/24**

ASSETS

Operating Cash in Bank	\$	279,745.88
Petty Cash	\$	125.00
SBA Investment Account	\$	949,936.09
FL CLASS Investment Account	\$	861,383.67
Rent Deposit	\$	20,000.00
Prepaid Expenses	\$	833.97
Assessments Receivable	\$	438,765.00
Accounts Receivable - Grants	\$	2,677,749.00
Capital Assets - Net	\$	787,315.86

TOTAL ASSETS:	\$	<u>6,015,854.47</u>
----------------------	-----------	----------------------------

LIABILITIES

Accounts Payable	\$	(18,903.53)
Accrued Personal Leave	\$	388,712.20
Leases Payable	\$	688,866.29

TOTAL LIABILITIES:	\$	<u>1,058,674.96</u>
---------------------------	-----------	----------------------------

EQUITY

FUND BALANCE:		
Nonspendable:		
Prepaid Items	\$	833.97
Deposits	\$	20,000.00
Unassigned:	\$	4,936,345.54

TOTAL EQUITY:	\$	<u>4,957,179.51</u>
----------------------	-----------	----------------------------

TOTAL LIABILITIES & EQUITY:	\$	<u>6,015,854.47</u>
--	-----------	----------------------------

Net difference to be reconciled:	\$	-
----------------------------------	----	---

MetroPlan Orlando
Agencywide Revenues & Expenditures
For Period Ending 07/31/24

Revenues	Budget	Current	YTD	Variance Un/(Ovr)	% of Budget
Federal Revenue	\$ 7,772,474.00	\$ -	\$ -	\$ 7,772,474.00	0.00%
State Revenue	\$ 116,281.00	\$ -	\$ -	\$ 116,281.00	0.00%
Local Revenue	\$ 1,334,509.00	\$ 57,904.00	\$ 57,904.00	\$ 1,276,605.00	4.34%
Interest Income	\$ 125,000.00	\$ 11,776.11	\$ 11,776.11	\$ 113,223.89	9.42%
Contributions	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	0.00%
Cash Carryforward	\$ 360,000.00	\$ -	\$ -	\$ 360,000.00	0.00%
Other	\$ 13,250.00	\$ -	\$ -	\$ 13,250.00	0.00%
Local Funds Transfer	\$ 110,000.00	\$ -	\$ -	\$ 110,000.00	0.00%
Total Revenues	\$ 9,856,514.00	\$ 69,680.11	\$ 69,680.11	\$ 9,786,833.89	0.71%
Expenditures					
Audit Fees	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	0.00%
Books, publications, subscriptions & memberships	\$ 26,191.00	\$ 1,064.24	\$ 1,064.24	\$ 25,126.76	4.06%
Community relations & advertising	\$ 141,750.00	\$ 236.00	\$ 236.00	\$ 141,514.00	0.17%
Computer Software	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	0.00%
Consultants	\$ 4,648,655.00	\$ 5,000.00	\$ 5,000.00	\$ 4,643,655.00	0.11%
Contingency	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00	0.00%
Contractual/Temporary Services	\$ 5,920.00	\$ 583.00	\$ 583.00	\$ 5,337.00	9.85%
Depreciation/Amortization	\$ -	\$ -	\$ -	\$ -	0.00%
Equipment & Furniture	\$ 70,000.00	\$ 5,226.84	\$ 5,226.84	\$ 64,773.16	7.47%
Indirect Costs	\$ 551,353.00	\$ 71,017.75	\$ 71,017.75	\$ 480,335.25	12.88%
Legal Fees	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	0.00%
Office Supplies	\$ 10,985.00	\$ 487.38	\$ 487.38	\$ 10,497.62	4.44%
Operating Supplies	\$ 45,948.00	\$ 1,079.48	\$ 1,079.48	\$ 44,868.52	2.35%
Operating Transfers Out	\$ 190,000.00	\$ -	\$ -	\$ 190,000.00	0.00%
Other Misc. Expense	\$ 3,700.00	\$ 1,089.29	\$ 1,089.29	\$ 2,610.71	29.44%
Pass-Through Expenses	\$ 533,250.00	\$ -	\$ -	\$ 533,250.00	0.00%
Postage and Freight	\$ 3,700.00	\$ 315.11	\$ 315.11	\$ 3,384.89	8.52%
Printing and Binding	\$ 14,850.00	\$ 44.58	\$ 44.58	\$ 14,805.42	0.30%
Repair and Maintenance	\$ 7,500.00	\$ 3,287.51	\$ 3,287.51	\$ 4,212.49	43.83%
Salaries and benefits	\$ 3,395,114.00	\$ 117,884.62	\$ 117,884.62	\$ 3,277,229.38	3.47%
Training	\$ 39,345.00	\$ 3,406.55	\$ 3,406.55	\$ 35,938.45	8.66%
Travel and Per Diem	\$ 55,753.00	\$ 622.37	\$ 622.37	\$ 55,130.63	1.12%
Total Expenditures	\$ 9,856,514.00	\$ 211,344.72	\$ 211,344.72	\$ 9,645,169.28	2.14%
Agency Balance	\$ -	\$ (141,664.61)	\$ (141,664.61)		

Travel Summary - June 2024

Traveler: Constantine, Lee
Dates: June 23-25, 2024
Destination: Atlanta, GA
Purpose of Trip: NARC Annual Meeting
Cost: \$ 1,507.45
Paid By: MetroPlan Orlando Funds

Traveler: Wilson, Mighk
Dates: June 25-28, 2024
Destination: Portland, ME
Purpose of Trip: NCUTCD Bicycle Committee Meeting
Cost: \$ 2,040.44
Paid By: MetroPlan Orlando Funds

Traveler: Huttman, Gary
Dates: June 23-25, 2024
Destination: Atlanta, GA
Purpose of Trip: NARC Annual Meeting
Cost: \$ 1,636.06
Paid By: MetroPlan Orlando Funds

Travel Summary - July 2024

Traveler: Huttmann, Gary
Dates: July 24-26, 2024
Destination: Palm Beach Gardens, FL
Purpose of Trip: Floridians for Better Transportation Conference
Cost: \$1,351.26
Paid By: MetroPlan Orlando Funds



Board Action Fact Sheet

Meeting Date: September 11, 2024
Agenda Item: IX.D. (Tab 1)
Roll Call Vote: No

Action Requested: Ratification of FY 2024 Year End Budget Amendment #7

Reason: To ratify the budget amendment which was approved by the Board Chair on August 1, 2024 to prevent issues with year-end grant billing.

Summary/Key Information: The MetroPlan Orlando fiscal year ended on June 30 and closed on August 5. To prevent issues with year-end grant billings including over-spent UPWP tasks, staff requested that the Board Chair approve a budget amendment after the year ended. There was no change to the total budget, but this amendment reallocated the existing budget so that UPWP tasks in the grants were not overspent as required by FDOT.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: N/A
TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Recommends approval

Supporting Information: The budget amendment document and updated agencywide budget for FY'24 are available under tab 1.

FINANCE USE ONLY:

Approved Bd Mtg:
Agenda Item #:

Entered:

B E No. :
FDOT No. :

FY 2024
7
M11

REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 8/1/2024

(WHOLE DOLLARS ONLY)
AMOUNT

PROJECT	ELEMENT	UPWP TASK	CODE	DESCRIPTION	REVENUES	EXPENDITURES
37024	724100	100	59700	Indirect Cost Pool		(8,855)
37024	724100	100	63000	Consultants		8,855
38024	824110	110	50000	Salaries		(10,646)
38024	824110	110	50500	Fringe Benefit Pool		(4,911)
38024	824110	110	59700	Indirect Cost Pool		3,089
38024	824110	110	63000	Consultants		17,655
38024	824130	130	50500	Fringe Benefit Pool		267
38024	824130	130	59700	Indirect Cost Pool		591
38024	824130	130	63000	Consultants		(11,660)
38024	824140	140	63000	Consultants		5,180
38024	824150	150	63000	Consultants		(36,280)
38024	824160	160	50000	Salaries		892
38024	824160	160	50500	Fringe Benefit Pool		194
38024	824160	160	59700	Indirect Cost Pool		567
38024	824160	160	63000	Consultants		(15,096)
38024	824170	170	50000	Salaries		3,874
38024	824170	170	50500	Fringe Benefit Pool		2,837
38024	824170	170	59700	Indirect Cost Pool		2,787
38024	824170	170	63000	Consultants		39,494
38024	824180	180	63000	Consultants		1,166
39024	924150	150	50000	Salaries		5,880
39024	924150	150	50500	Fringe Benefit Pool		1,613
39024	924150	150	59700	Indirect Cost Pool		1,821
39024	924150	150	63000	Consultants		96,269
39024	924170	170	63000	Consultants		(105,583)
Total					0	0

REASON(S):

To reallocate consultant services budgets and other line items in PL and SU grants to fix overspent tasks. This is mainly due to consultants completing more work than estimated in the fiscal year. There is no change to the total budget or total grant budgets.

Finance Director's Signature:

Jason Loschiavo

Jason S. Loschiavo

Date:

08/01/24

Executive Director's Signature:

Gary Huttmann

Gary D. Huttmann

Date:

08/01/24

MetroPlan Orlando Board Chair

Commissioner Cheryl Grieb

Commissioner Cheryl Grieb

Date:

08/01/24

REMARKS:

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2024

REVENUES

Account Name	BE6	BE7	Change
PL Planning Funds - FY'24 (FHWA)	\$ 4,756,050	\$ 4,756,050	\$ -
SU FY'24	\$ 1,821,649	\$ 1,821,649	\$ -
FTA X016 (Carryforward FY'22)	\$ 52,905	\$ 52,905	\$ -
VECTOR Grant - USF - CUTR	\$ 16,664	\$ 16,664	\$ -
SS4A	\$ 3,797,578	\$ 3,797,578	\$ -
Transportation Disadvantaged (TD)	\$ 112,894	\$ 112,894	\$ -
Orange County Assessment	\$ 551,014	\$ 551,014	\$ -
Osceola County Assessment	\$ 171,389	\$ 171,389	\$ -
Seminole County Assessment	\$ 186,735	\$ 186,735	\$ -
Altamonte Springs Assessment	\$ 23,707	\$ 23,707	\$ -
Kissimmee Assessment	\$ 41,084	\$ 41,084	\$ -
Orlando Assessment	\$ 160,952	\$ 160,952	\$ -
Sanford Assessment	\$ 31,586	\$ 31,586	\$ -
Apopka Assessment	\$ 28,695	\$ 28,695	\$ -
Central Florida Expressway Authority	\$ 25,000	\$ 25,000	\$ -
Sanford Airport Authority	\$ 25,000	\$ 25,000	\$ -
Greater Orlando Aviation Authority	\$ 25,000	\$ 25,000	\$ -
LYNX	\$ 25,000	\$ 25,000	\$ -
Belle Isle	\$ 471	\$ 471	\$ -
Eatonville	\$ 158	\$ 158	\$ -
Edgewood	\$ 177	\$ 177	\$ -
Maitland	\$ 1,333	\$ 1,333	\$ -
Oakland	\$ 361	\$ 361	\$ -
Ocoee	\$ 3,289	\$ 3,289	\$ -
Windermere	\$ 203	\$ 203	\$ -
Winter Garden	\$ 3,362	\$ 3,362	\$ -
Winter Park	\$ 2,036	\$ 2,036	\$ -
St. Cloud	\$ 4,097	\$ 4,097	\$ -
Casselberry	\$ 2,006	\$ 2,006	\$ -
Lake Mary	\$ 1,158	\$ 1,158	\$ -
Longwood	\$ 1,062	\$ 1,062	\$ -
Oviedo	\$ 2,678	\$ 2,678	\$ -
Winter Springs	\$ 2,609	\$ 2,609	\$ -
Interest Income	\$ 207,000	\$ 207,000	\$ -
Other Income	\$ 1,022	\$ 1,022	\$ -
Reimbursement of Claims & Expenses	\$ 17,778	\$ 17,778	\$ -
Other Grant/Contribution Income (MPO Alliance)	\$ 25,000	\$ 25,000	\$ -
Cash Carryforward	\$ 990,866	\$ 990,866	\$ -
Local Match Transfer In	\$ 949,394	\$ 949,394	\$ -
	\$ 14,068,962	\$ 14,068,962	\$ -

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2024

Expenditures

Account Name	BE6	BE7	Change
Salaries (Plus Leave)	2,144,199	2,144,199	0
Fringe FICA Employer - 7.65%	151,854	151,854	0
Fringe Unemployment Insurance	10,000	10,000	0
Fringe Health Insurance	355,205	355,205	0
Fringe Dental Insurance	6,967	6,967	0
Fringe Life Insurance	1,518	1,518	0
Fringe Long-Term Disability Insurance	2,774	2,774	0
Fringe Workers Comp Insurance	4,200	4,200	0
Fringe Pension Fund ICMA 401	213,260	213,260	0
Fringe Vision Insurance	1,109	1,109	0
Fringe Short-Term Disability Insurance	0	0	0
Fringe - Grant Carry Forward	0	0	0
Local Match Transfer Out	949,394	949,394	0
Audit Fees	24,000	24,000	0
Computer Operations	120,138	120,138	0
Dues and Memberships	22,686	22,686	0
Equipment & Furniture (Capital)	22,000	22,000	0
Graphic Printing & Binding	14,400	14,400	0
Insurance	44,530	44,530	0
Legal Fees	47,000	47,000	0
Office Supplies	23,124	23,124	0
Postage	3,492	3,492	0
Books, Subscriptions & Publications	7,739	7,739	0
Deferred Compensation 457 Executive Director	26,000	26,000	0
Rent	0	0	0
Rentals and Leases - Staff Parking - Indirect	32,420	32,420	0
Rentals and Leases - Parking Validations	16,000	16,000	0
Rentals and Leases - Offsite Meetings	5,000	5,000	0
Rentals and Leases - Building Operating Expenses	36,000	36,000	0
Rentals And Leases - Equipment - Indirect	1,450	1,450	0
Equipment Rent/Lease & Maintenance Agreements	5,069	5,069	0
Equipment Maintenance - Indirect	12,000	12,000	0
Seminars & Conference Registrations	29,095	29,095	0
Telephone	12,100	12,100	0
Travel	66,375	66,375	0
Small Tools/Office Machinery	2,500	2,500	0
HSA Employer Contribution	12,250	12,250	0
Computer Software	2,500	2,500	0
Contingency	75,000	75,000	0
Contractual Services	7,230	7,230	0
Interest Expense	33,233	33,233	0
Pass Thru Expenses (LYNX)	378,698	378,698	0
Consultants	8,712,477	8,712,477	0
Repair & Maintenance	6,465	6,465	0
Advertising/Public Notice	21,416	21,416	0
Other Miscellaneous Expense	5,190	5,190	0
Awards & Promotional	10,000	10,000	0
Contributions	100,950	100,950	0
Educational Reimbursement	1,020	1,020	0
Community Relations Sponsorships	10,500	10,500	0
Grant Carry Forward	0	0	0
Principal - Leased Assets - Indirect	278,435	278,435	0
	\$ 14,068,962	\$ 14,068,962	\$ -



Board Action Fact Sheet

Meeting Date: Sept. 11, 2024

Agenda Item: XI.E. (Tab 1)

Roll Call Vote: No

Action Requested:	Approval of FY'25 Budget Amendment #1
Reason:	This budget amendment will roll forward SS4A and VECTOR grants from prior year. In addition, the amendment will reconcile PL and SU with actual funding amounts; and adjust local funds to reconcile.
Summary/Key Information:	Prior year grants could not be accurately budgeted until Fiscal Year 2024 ended. This amendment rolls forward prior year budgets. We also received additional PL and SU funds than originally budgeted.
MetroPlan Budget Impact:	Overall impact to the MetroPlan budget is an increase of \$1,140,585.
Local Funding Impact:	The local budget increased by \$20,655, an increase to cash carryforward, to balance the budget including the additional local match requirement for the SS4A grant.
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
Staff Recommendation:	Recommends approval
Supporting Information:	The budget amendment document, updated agencywide budget, and update UPWP pages are available under tab 1.

FINANCE USE ONLY:

Approved Bd Mtg: 9/11/2024
 Agenda Item #: IX.E

Entered:

B E No. : 1
 FDOT No. : A1

FY 2025

REQUEST FOR UPWP BUDGET AMENDMENT

DATE: 8/26/2024

(WHOLE DOLLARS ONLY)
 AMOUNT

GRANT	UPWP TASK NAME	TASK NUMBER	ACCOUNT STRING	DESCRIPTION	REVENUES	EXPENDITURES
25/26 PL Funds (CPG)	---	---	100.3000.331490	Federal Grant Revenue	\$129,484	
25/26 PL Funds (CPG)	130 - MTP	130	100.3000.531000	Consultants		\$129,484
25/26 PL Funds (CPG)	140 - Regional Activities	140	100.3000.531000	Consultants		\$13,024
25/26 PL Funds (CPG)	140 - Regional Activities	140	100.5000.531000	Consultants		(\$13,024)
25/26 SU Funds	---	---	100.3000.331490	Federal Grant Revenue	\$500,000	
25/26 SU Funds	130 - MTP	130	100.3000.531000	Consultants		\$175,134
25/26 SU Funds	130 - MTP	130	100.5000.531000	Consultants		(\$4,939)
25/26 SU Funds	160 - Data Development & M	160	100.3000.531000	Consultants		(\$60,000)
25/26 SU Funds	180 - Multimodal Sys Plannin	180	100.3000.531000	Consultants		\$389,805
VECTOR FY21	---	---	100.5000.331490	Federal Grant Revenue	(\$2,138)	
VECTOR FY21	150 - TSMO	150	100.5000.512000	Salaries		(\$1,173)
VECTOR FY21	150 - TSMO	150	100.5000.599002	Fringe Benefits		(\$640)
VECTOR FY21	150 - TSMO	150	100.5000.599004	Indirect Costs		(\$325)
SS4A (Safe Streets for All)	---	---	100.3000.331490	Federal Grant Revenue	\$394,067	
SS4A (Safe Streets for All)	---	---	100.2000.381000	Inter-Fund Group Transfers In	\$98,517	
SS4A (Safe Streets for All)	170 - Special Studies	170	100.3000.531000	Consultants		\$492,584
FY25 Local Funds	---	---	001.0000.284001	Cash Carryforward	\$20,655	
FY25 Local Funds	100 - Admin & Mgmt	100	001.2000.591000	Operating Transfers Out		\$18,517
FY25 Local Funds	100 - Admin & Mgmt	100	001.5000.512000	Salaries		\$1,173
FY25 Local Funds	100 - Admin & Mgmt	100	001.5000.599002	Fringe Benefits		\$640
FY25 Local Funds	100 - Admin & Mgmt	100	001.5000.599004	Indirect Costs		\$325
Total					0	\$1,140,585

REASON(S):

To rollforward FY24 grants including SS4A and VECTOR; to reconcile PL and SU with actual funding amounts; and adjust local funds to reconcile.

Finance Director's Signature: _____
 Jason S. Loschiavo

Date: _____

Executive Director's Signature: _____
 Gary D. Huttman

Date: _____

REMARKS:

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2025

REVENUES

Account Name	Original	BE1	Change
PL Planning Funds (FHWA) CPG - Consolidated Planning G	\$ 3,939,779	\$ 4,069,263	\$ 129,484
SU Funds (Surface Transportation Program Funds)	\$ 3,356,435	\$ 3,856,435	\$ 500,000
VECTOR Grant - USF - CUTR	\$ 36,260	\$ 34,122	\$ (2,138)
SS4A	\$ 440,000	\$ 834,067	\$ 394,067
Transportation Disadvantaged (TD)	\$ 116,281	\$ 116,281	\$ -
Orange County Assessment	\$ 553,835	\$ 553,835	\$ -
Osceola County Assessment	\$ 147,257	\$ 147,257	\$ -
Seminole County Assessment	\$ 187,456	\$ 187,456	\$ -
Altamonte Springs Assessment	\$ 23,710	\$ 23,710	\$ -
Kissimmee Assessment	\$ 41,357	\$ 41,357	\$ -
Orlando Assessment	\$ 163,494	\$ 163,494	\$ -
Sanford Assessment	\$ 32,254	\$ 32,254	\$ -
Apopka Assessment Assessment	\$ 29,147	\$ 29,147	\$ -
Central Florida Expy Auth. Assessment	\$ 25,000	\$ 25,000	\$ -
Sanford Airport Auth. Assessment	\$ 25,000	\$ 25,000	\$ -
Greater Orl Aviation Auth Assessment	\$ 25,000	\$ 25,000	\$ -
LYNX (CFRTA) Assessment	\$ 25,000	\$ 25,000	\$ -
Belle Isle Assessment	\$ 574	\$ 574	\$ -
Eatonville Assessment	\$ 188	\$ 188	\$ -
Edgewood Assessment	\$ 209	\$ 209	\$ -
Maitland Assessment	\$ 1,584	\$ 1,584	\$ -
Oakland Assessment	\$ 429	\$ 429	\$ -
Ocoee Assessment	\$ 3,945	\$ 3,945	\$ -
Windermere Assessment	\$ 241	\$ 241	\$ -
Winter Garden Assessment	\$ 4,031	\$ 4,031	\$ -
Winter Park Assessment	\$ 2,437	\$ 2,437	\$ -
St. Cloud Assessment	\$ 30,999	\$ 30,999	\$ -
Casselberry Assessment	\$ 2,385	\$ 2,385	\$ -
Lake Mary Assessment	\$ 1,378	\$ 1,378	\$ -
Longwood Assessment	\$ 1,302	\$ 1,302	\$ -
Oviedo Assessment	\$ 3,195	\$ 3,195	\$ -
Winter Springs Assessment	\$ 3,102	\$ 3,102	\$ -
Interest Income	\$ 125,000	\$ 125,000	\$ -
Reimbursement Of Claims & Expenses	\$ 13,250	\$ 13,250	\$ -
CFMPOA Assessments	\$ 25,000	\$ 25,000	\$ -
Cash Carryforward	\$ 360,000	\$ 380,655	\$ 20,655
Inter-Fund Group Transfers In (SS4A)	\$ 110,000	\$ 208,517	\$ 98,517
	\$ 9,856,514	\$ 10,997,099	\$ 1,140,585

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2025

Expenditures

Account Name	Original	BE1	Change
Executive Salary	261,709	261,709	0
Salaries	1,949,786	1,949,786	0
Fringe FICA - Employer	169,181	169,181	0
Fringe Pension - 401A - Employer	221,152	221,152	0
Fringe 457 Executive Director - Employer	27,000	27,000	0
Fringe Health Insurance - Employer	404,071	404,071	0
Fringe HSA/FSA Annual Contribution Employer	16,250	16,250	0
Fringe Dental - Employer	7,598	7,598	0
Fringe Vision Insurance - Employer	1,171	1,171	0
Fringe Life Insurance - Employer	1,680	1,680	0
Fringe Long-Term Disability - Employer	3,023	3,023	0
Fringe Workers' Compensation	4,200	4,200	0
Fringe Unemployment Compensation	10,000	10,000	0
Fringe Leave Costs	317,273	317,273	0
Consultants	4,648,655	5,770,723	1,122,068
Legal Fees	30,000	30,000	0
Contractual/Temporary Services	5,920	5,920	0
Audit Fees	25,000	25,000	0
Other Misc. Expense	3,700	3,700	0
Travel and Per Diem	55,753	55,753	0
Computer Operations - Indirect	124,848	124,848	0
Small Tools/Equipment	4,000	4,000	0
Telephone - Indirect	3,820	3,820	0
Postage And Freight	3,700	3,700	0
Rentals and Leases - Parking Validations	16,000	16,000	0
Rentals and Leases - Offsite Meetings	12,574	12,574	0
Rentals and Leases - Equipment Rentals - Indirect	950	950	0
Rentals and Leases - Building Operating Expenses - Indirect	36,000	36,000	0
Rentals and Leases - Staff Parking - Indirect	31,920	31,920	0
Insurance - Indirect	42,250	42,250	0
Repair & Maintenance	7,500	7,500	0
Equipment Maintenance - Indirect	15,000	15,000	0
Printing And Binding	14,850	14,850	0
Promotional Activities	10,000	10,000	0
Contingency	55,000	55,000	0
Advertising/Public Notice	20,700	20,700	0
Educational Reimbursement	1,020	1,020	0
Community Relations Sponsorships	10,500	10,500	0
Office Supplies	10,985	10,985	0
Computer Software	2,500	2,500	0
Office Meeting/Marketing Expenses	13,374	13,374	0
Dues & Memberships	19,397	19,397	0
Books, Publications, And Subscriptions	6,794	6,794	0
Training	39,345	39,345	0
Equipment & Furniture	70,000	70,000	0
Principal - Leased Assets - Indirect	274,039	274,039	0
Interest - Leased Assets - Indirect	22,526	22,526	0
Pass-Through Expenses	533,250	533,250	0
Contributions	100,550	100,550	0
Operating Transfers Out	190,000	208,517	18,517
	\$ 9,856,514	\$ 10,997,099	\$ 1,140,585

Task 180 – Multimodal Systems Planning

Purpose

To evaluate designated corridors and sub-areas of the MPO planning area for changes in development trends and mobility conditions and provide detailed strategies to implement the transportation policies of the MTP. To focus on improving safety in our region by focusing on fatal and serious injuries with emphasis to vulnerable roadway users. To work with LYNX and MetroPlan Orlando Committees on priority transit projects. To encourage and integrate active and healthy communities through transportation planning. To increase safe and accessible options for multiple travel modes for people of all ages and abilities, this task also includes Complete Streets planning activities and funding to satisfy requirements for the 2.5% PL set aside, consistent with federal law [§ 11206(b)].

Previous Work


Work Item	Activity Date / Status
Highway Systems Planning <ul style="list-style-type: none"> Complete Streets Policy and Implementation Review of Local Government’s Future Transportation Elements 	Ongoing
Freight & Goods Movement Planning <ul style="list-style-type: none"> Participation in Freight & Goods work led by FDOT Freight needs/LOTTR analyses 	Ongoing
Transit Planning <ul style="list-style-type: none"> Coordination meetings with LYNX Member of the Regional Transit Working Group Participation of the SunRail Technical Advisory Committee and attendance at the Central Florida Commuter Rail Commission 	Ongoing
Bicycle & Pedestrian Planning <ul style="list-style-type: none"> Staff worked with the Best Foot Forward program to educate users on road safety issues. Research and Training on Bicycle facilities and usage 	Ongoing
Safety in Transportation Planning <ul style="list-style-type: none"> Safety Emphasis for Performance Based Prioritization Process Vision Zero Action Planning 	Ongoing
Health in Transportation Planning <ul style="list-style-type: none"> Health Strategic Plan (HSP) Staff participated in the Community Health Improvement Planning process for Orange, Osceola, and Seminole counties. Staff participated in monthly Community Health Improvement Board meetings with the Florida Department of Health-Orange County 	Ongoing HSP Completed: March 2022
Air Quality reports to board and committees.	Ongoing
Regional Ozone /Carbon Inventory and Improvement Strategy	December 2023

Required Activities and Products

Activities and Products	Milestone / Target Date
Implementation of and updates to MetroPlan Orlando's Complete Streets policy and project prioritization process *	Annual / Ongoing
Participation and Coordination in the development of the Florida Transportation Plan & Freight and Goods Movement Plan	Annual / Ongoing
Coordination on Transit Planning activities with LYNX and FDOT – to improve access and increase public transportation ridership *	Annual / Ongoing
Facilitate the TDLCB annual evaluation of the CTC	June 2024 June 2025
Staff support and regional oversight of Best Food Forward Program – to improve safety of bicyclists and pedestrians *	Annual / Ongoing
Coordination on regional trail, bicycle and pedestrian planning and implementation with local partners – to create a network of active transportation facilities *	Annual / Ongoing
Staff will continue to participate in the community health planning efforts led by the health departments in Orange, Osceola, and Seminole counties – to create a network of active transportation facilities and improve access to public transportation *	Annual / Ongoing
Air Quality Reports for Orange, Osceola and Seminole Counties	Annual / Ongoing
Feasibility Studies for Critical Sidewalk Bundles – to improve safety of bicyclists and pedestrians and access to public transportation *	June 2024 June 2025
Complete Streets Corridor and Areawide Concept Planning / Safety Planning and Feasibility Studies (Concept Development) – to safety connect neighborhoods with destinations while addressing regional travel demand and capacity constraints *	June 2024 June 2025
<u>Vision Zero Safety Action Plan Implementation Efforts</u>	<u>June 2024</u> <u>June 2025</u>
See Appendix H for Consultant Scope of Services and Schedule for support activities identified in this task.	

* Planning Activity achieves the requirements for Complete Streets planning as described in Section 11206, Increasing Safe and Accessible Transportation Options of the Infrastructure Investment and Jobs Act [§ 11206].

Responsible MPO Staff

- Director of Transportation Planning
- Director of Regional Partnerships
- Manager of Transportation Planning
- Senior Transportation Planner
- Senior Transportation Engineer
-  Transportation Planner

FY 2024/25 and Tentative FY 2025/26 | Consultant Scope of Services

Task	Consultant Service	Description
100	Legislative Services	<p>Purpose: Monitor and educate on legislative activities impacting metropolitan planning organizations and issues affecting transportation.</p> <p>Key Tasks: Coordination and outreach with elected and appointed officials; Monitoring and reporting on legislative session activities.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$120,000 (FY24/25: \$60,000 + FY 25/26: \$60,000)</p> <p>Fund Source: Local</p>
110	Public Participation Plan Implementation Support	<p>Purpose: Implementation and monitoring support for organizational Public Participation Plan (PPP); ensuring all federal and state requirements are addressed using meaningful best practices.</p> <p>Key Tasks: Staffing support for community outreach and speaker series events; preparation of communication materials (infographics, videos, flyers, social media posts, etc.); researching and establishing relationships with community groups; outreach documentation/reporting.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$20,000 (FY24/25: \$10,000 + FY 25/26: \$10,000)</p> <p>Fund Source: Local</p>
110	Graphic Design Support	<p>Purpose: Graphic design of visually appealing printed and digital communication materials to provide visualization of complex transportation planning concepts.</p> <p>Key Tasks: Concept development; art direction; creation of illustrations; photography; layout; design; print management.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$625,000 (FY24/25: \$315,000 + FY 25/26: \$310,000)</p> <p>Fund Source: Local</p>
110	Videographer Support	<p>Purpose: Video production to convey transportation planning concepts to the public in plain language, appealing visualization.</p> <p>Key Tasks: Storyboarding; script writing; concept development; video production; post-production/editing; animation.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$630,000 (FY24/25: \$315,000 + FY 25/26: \$315,000)</p> <p>Fund Source: Local</p>
110	Public Opinion Survey ((2024 and 2026)	<p>Purpose: Survey research to understand the transportation needs of those who travel in our three-county region, and to track shifts in public opinion trends on key issues over time.</p> <p>Key Tasks: Survey design and programming; Data collection; Data analysis and reporting; Present key findings and recommendations.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$120105,000 (FY24/25: \$10,000 + FY 25/26: \$110105,000)</p> <p>Fund Source: Local</p>

Task	Consultant Service	Description
120	Online Transportation Improvement Program (TIP) Support	<p>Purpose: Improve public access and visualization of TIP.</p> <p>Key Tasks: Maintenance and development of an online TIP visualization utilizing built-in database and mapping capabilities; Monthly coordination with MPO staff; TIP data processing and updates to online database and spatial features.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$70,000 (FY24/25: \$35,000 + FY25/26: \$35,000)</p> <p>Fund Source: PL</p>
130	<p>2050 MTP – Public Participation, Multimodal Project Identification, Prioritization, and Investment Policy</p> <p><i>*Continuation of project/study initiated in FY 23/24 UPWP.</i></p>	<p>Purpose: Develop a 2050 MTP/LRTP consistent with federal/state requirements in collaboration with local and regional agency partners.</p> <p>Key Tasks: Engage with the public, local governments, transportation partners, and other interested parties; Analyze and report on key metrics for systems performance; Update the Congestion Management Process; Evaluate future financial resources for federal, state, and local agency funding forecasts; Formulate community and environmental strategies for future growth; Identify regional and local transit-supportive policies and implementation strategies; Prepare inventory of multimodal transportation system assets, conditions, and performance to identify multimodal needs, projects, and improvement strategies; Develop prioritization policy to evaluate the identified multimodal projects and strategies; Refine infrastructure investment policies and compare alternatives; Agency coordination in preparation of socioeconomic (TAZ) data, existing and committed network, etc. to support the update of the Central Florida Regional Planning Model in cooperation with FDOT.</p> <p>Schedule: July 2024 through June 2025</p> <p>Est. Cost: \$825,000 <u>1,136,568</u> (FY24/25)</p> <p>Fund Source: SU + <u>PL</u></p>
130	<p>2050 MTP – Public Participation, Scenario Planning, Investment Element and Cost Feasible Plan Development</p>	<p>Purpose: Develop a 2050 MTP/LRTP consistent with federal/state requirements in collaboration with local and regional agency partners.</p> <p>Key Tasks: Engage with the public, local governments, transportation partners, and other interested parties; Agency coordination in preparation of the Central Florida Regional Planning Model in cooperation with FDOT; Analyze and report on key metrics for system performance; Evaluate future financial resources for federal, state, and local agency funding forecasts; Complete inventory of multimodal transportation system assets, conditions, and performance to identify multimodal needs, projects, and strategies. Develop prioritization policy to evaluate the identified multimodal projects and strategies; Document infrastructure investment policies and compare alternative investment scenarios; Establish a cost feasible plan based upon the preferred infrastructure investment alternative; Adoption of the 2050 MTP.</p> <p>Schedule: July 2025 to June 2026</p> <p>Est. Cost: \$300 <u>310,000</u> (FY25/26)</p> <p>Fund Source: SU</p>

Task	Consultant Service	Description
140	Regional Transportation Systems Management and Operations (RTSMO) Organizational Strategic Plan <i>*Continuation of project/study initiated in FY 23/24 UPWP.</i>	<p>Purpose: To provide a RTSMO Organizational Strategic Plan for the Central Florida region. TSMO is a performance driven approach for solving traffic related problems and minimizing congestion through the utilization of Intelligent Transportation Systems (ITS), signal system control, and other management and operational strategies to locate and correct the causes of congestion. to be taken.</p> <p>Key Tasks: Develop RTSMO Program Vision and Refine Goals and Objectives; Assessment of Regional Strengths and Opportunities; Suggest a Strategic Framework and Regional Initiatives; Provide an Organizational Structure; and Recommend a Strategic Plan.</p> <p>Schedule: July 2024 to December 2024</p> <p>Est. Cost: \$6047,000 (FY24/25)</p> <p>Fund Source: PL</p>
150	Electric Vehicle (EV) Charging Readiness Study <i>*Continuation of project/study initiated in FY 23/24 UPWP.</i>	<p>Purpose: Provide a regional approach for supporting current and future EV drivers traveling within the MPO planning area. Four key objectives: Provide background information on EV technologies, Assess EV supply equipment, Gap analysis of projected EV supply equipment needs, and Make recommendation on policies and regulations for partner jurisdictions to consider in implementing EV charger sites.</p> <p>Key Tasks: Agency and public participation including topic specific workshops; Assess Electric vehicle supply equipment using a mix of field reconnaissance, survey, or other means of data collection; Analysis and identification of potential of charging infrastructure; Develop implementation and monitoring plan.</p> <p>Schedule: July 2024 through September 2024</p> <p>Est. Cost: \$37,832 (FY24/25)</p> <p>Fund Source: SU</p>
150	Annual Traffic Signal Retiming	<p>Purpose: Improve corridor/intersection reliability and safety.</p> <p>Key Tasks: Review and document the type, age, condition, capability of the equipment, and existing timing plan at each intersection within the arterial, existing phasing, number of lanes and lane assignments, and the coordinating medium on an agency of FDOT inspection form. Determine the optimum system timing pattern(s) for the optimum cycle length during different times of the day/week. An 8-Hour Turning Movement Count (TMC) shall be taken for those hours encompassing the morning, midday peak and afternoon traffic periods and/or peak periods during which warranting volumes exist in an off-peak period. Collect traffic count data on each approach to the intersection for a minimum period of 24 hours during typical weekday traffic conditions.</p> <p>Schedule: July 2022 through June 2024</p> <p>Est. Cost: \$2,300400,000 (FY24/25: \$1,150200,000 + FY25/26: \$1,150200,000)</p> <p>Fund Source: SU</p>

Task	Consultant Service	Description
150	Annual Before/After Study for Signal Retiming (2023) <i>*Continuation of project/study initiated in FY 23/24 UPWP.</i>	<p>Purpose: Assess return on investment for traffic signal retiming program.</p> <p>Key Tasks: Initial setup and scheduling will include coordination of data collection procedures and scheduling of data collection at the specified roadway locations with close coordination between the consultant, MetroPlan Orlando, local agency, Orange, Osceola, and Seminole Counties. Establish the performance measures to be used to evaluate the effectiveness of signal retiming on each corridor. Performance measures may include intersection delay, corridor travel time, or other metrics. The data collection will be unique to each performance measure. Data analysis will be conducted for each corridor according to the selected performance measure. Travel time data will be reduced to the proper format for use in traffic operations and Level of Service (LOS) analysis. The output will summarize data for each corridor which shall include distance traveled, time duration, average speed, roadway class, speed limit of roadway segment and LOS.</p> <p>Schedule: July 2024 through December 2024</p> <p>Est. Cost: \$8211,384,000 (FY24/25)</p> <p>Fund Source: SU</p>
150	Annual Before/After Study for Signal Retiming (2024 and 2025)	<p>Purpose: Assess return on investment for traffic signal retiming program.</p> <p>Key Tasks: Initial setup and scheduling will include coordination of data collection procedures and scheduling of data collection at the specified roadway locations with close coordination between the consultant, MetroPlan Orlando, local agency, Orange, Osceola, and Seminole Counties. Establish the performance measures to be used to evaluate the effectiveness of signal retiming on each corridor. Performance measures may include intersection delay, corridor travel time, or other metrics. The data collection will be unique to each performance measure. Data analysis will be conducted for each corridor according to the selected performance measure. Travel time data will be reduced to the proper format for use in traffic operations and Level of Service (LOS) analysis. The output will summarize data for each corridor which shall include distance traveled, time duration, average speed, roadway class, speed limit of roadway segment and LOS.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$400,000 (FY24/25: \$200,000 + FY25/26: \$200,000)</p> <p>Fund Source: SU</p>
150	Transportation Demand Management (TDM) Plan	<p>Purpose: Encourage use of sustainable modes of transportation through education and incentives.</p> <p>Key Tasks: Agency and public participation; Literature review to identify menu of TDM strategies and best practices; Document existing conditions and programs in the region + cost feasible projects that will support sustainable transportation options; Goal/Objective setting; Identify applicable strategies, funding sources and partners; Identify next steps, performance measures and process for evaluating progress.</p> <p>Schedule: December 2024 through May 2026</p> <p>Est. Cost: \$100125,000 (FY24/25: \$50,000 + FY25/26: \$5075,000)</p> <p>Fund Source: SU</p>

Task	Consultant Service	Description
160	Annual Commercial Travel Data Acquisition	<p>Purpose: Provide travel time reliability data for CMP reporting and to support partner agency travel data needs for local and regional analyses.</p> <p>Key Tasks: Cellular and location-based service data acquired under license agreement using online portal. Data supports: Origin-destination analyses; Network and segment-level performance evaluations; Estimation of bicycle and vehicle traffic counts.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$750710,000 (FY24/25: \$500465,000 + FY25/26: \$250245,000)</p> <p>Fund Source: PL + SU</p>
160	MioVision Counts (Bike/Pedestrian video count/analysis)	<p>Purpose: Using specialized video cameras at temporary locations to count pedestrians and bicyclists along streets and paths. Counts are used to assess effectiveness of projects for mode shift and safety.</p> <p>Key Tasks: Processing, analyzing, and reporting pedestrian and bicyclist counts based on video feed uploaded to online portal.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$7080,000 (FY24/25: \$3540,000 + FY25/26: \$3540,000)</p> <p>Fund Source: SU</p>
160	Annual Congestion Management Reporting with Online Data Visualization Dashboards	<p>Purpose: Enhance public access and visualization of transportation monitoring data while supporting partner agencies through improved data sharing and analytics.</p> <p>Key Tasks: Collection, assembly, and analysis of various data sources; CMP Monitoring and Ongoing Reporting; Updates to Online Data Viewer; Updates to Vision Zero Hub/Dashboards; Updates to Tracking the Trends Story Maps; Maintenance of existing and preparation of new online maps/dashboards.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$5070,000 (FY24/25: \$2405,000 + FY25/26: \$2530,000)</p> <p>Fund Source: SU</p>
160	Signal4 Crash Database Subscription	<p>Purpose: Analyze crash data to perform safety studies and to support partner agency data needs for local and regional analyses.</p> <p>Key Tasks: Crash data and reports under license agreement. Data supports regional studies and network/segment level corridor studies.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$72,000 (FY24/25: \$36,000 + FY25/26: \$36,000)</p> <p>Fund Source: SU</p>
170	Vision Zero Action Planning (Federal SS4A Grant)	<p>Purpose: Develop Vision Zero Safety Action Plans, compliant with Safe Streets and Roads for All (SS4A) requirements, to improve safety throughout the transportation system for all participating jurisdictions.</p> <p>Key Tasks: Convene Vision Zero Task Force/Steering Committees; Perform public outreach, engagement, and education activities; Develop Regional and Localized Vision Zero Safety Action Plans; Identify and conduct Demonstration Projects.</p> <p>Schedule: July 2024 through August 2025</p> <p>Est. Cost: \$950,000 (FY24/25 + FY25/26)</p>
	<i>*Continuation of project/study initiated in FY 23/24 UPWP.</i>	

Task	Consultant Service	Description
		Fund Source: SS4A Federal Grant (including required local match)
170	Miscellaneous Planning / On Demand Support	<p>Purpose: Provide MetroPlan Orlando and partner agency support with miscellaneous on-demand technical planning support as needed.</p> <p>Key Tasks: Data collection and analytics; Travel demand model support; Geographic information system (GIS) mapping and analysis; Stakeholder coordination and meeting/event support; Technical support to other transportation agencies; Discretionary Grant application preparation; Review and analysis of planning studies; Developing innovative solutions to address existing and future mobility issues.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$410,000 (FY22/23: \$330,000 + FY23/24: \$80,000)</p> <p>Fund Source: SU</p>
180	Feasibility Analysis and Concept Planning for Critical Sidewalk Bundles	<p>Purpose: Develop sidewalk bundle concepts and evaluate feasibility in preparation for design phase requirements.</p> <p>Key Tasks: Agency coordination; Document existing conditions; Define design criteria; Develop sidewalk concept plans; Prepare engineer’s opinion of probable cost; Document process and findings.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$210122,000 (FY24/25: \$11022,000 + FY25/26: \$100,000)</p> <p>Fund Source: SU</p>
180	Corridor <u>and Areawide</u> Concept <u>Planning</u> / Safety <u>Planning</u> Studies	<p>Purpose: Develop planning/safety concepts for priority projects and evaluate feasibility in preparation for design phase requirements.</p> <p>Key Tasks: Agency and Public Participation; Data Collection; Needs Assessment; Field Reviews; Alternatives Assessment; Prepared Typical Section/Intersection Alternatives; Planning Level Opinion of Probable Costs; Concept Development and Implementation Plan; Evaluate alternatives’ cultural and environmental impacts; Prepare environmental document(s) consistent with design intake requirements.</p> <p>Schedule: July 2024 through June 2026</p> <p>Est. Cost: \$300405,000 (FY22/23: \$175350,000 + FY23/24: \$12555,000)</p> <p>Fund Source: SU + Local</p>
<u>180</u>	<u>Vision Zero Safety Action Plan Implementation Efforts</u>	<p>Purpose: <u>Initiate implementation of key actions and strategies identified in MetroPlan Orlando’s regional Vision Zero Safety Action Plan.</u></p> <p>Key Tasks: <u>Stakeholder and Public Engagement; Prepare Educational Materials; Convene Regional Vision Zero Task Force; Explore Grant and Funding Opportunities; Data Analysis and Visualization; Monitoring and Reporting; Review Policies and Propose Revisions; Conduct Before-After Studies; Conduct Roadway Safety Audits; Formalize target speed setting process; Evaluate education and enforcement efforts; Updates to Regional Vision Zero Safety Action Plan.</u></p> <p>Schedule: <u>September 2024 through June 2025</u></p> <p>Est. Cost: <u>\$329,000 (FY24/25: \$260,000 + FY25/26: \$69,000)</u></p> <p>Fund Source: <u>SU + Local</u></p>

(Remainder of page left blank intentionally)



Board Action Fact Sheet

Meeting Date: Sept. 11, 2024

Agenda Item: IX.F. (Tab 1)

Roll Call Vote: No

Action Requested:	Approval of the Board Personnel Committee’s report and recommendations from the Executive Director’s annual performance review.								
Reason:	The Board’s Personnel Committee is responsible for conducting the Executive Director’s annual review and making recommendations to the Board for approval.								
Summary/Key Information:	The Board’s Personnel Committee met on August 14, 2024, to conduct the Executive Director’s review. All Board members had been offered an opportunity to provide input to be considered in conducting this review. The Personnel Committee’s report and recommendations accompany this Fact Sheet.								
MetroPlan Budget Impact:	The Personnel Committee’s recommendations can be handled in the Board-approved budget for FY 2024/2025.								
Local Funding Impact:	None								
Committee Action:	<table border="0"> <tr> <td>CAC:</td> <td>N/A</td> </tr> <tr> <td>TSMO:</td> <td>N/A</td> </tr> <tr> <td>TAC:</td> <td>N/A</td> </tr> <tr> <td>MAC:</td> <td>N/A</td> </tr> </table>	CAC:	N/A	TSMO:	N/A	TAC:	N/A	MAC:	N/A
CAC:	N/A								
TSMO:	N/A								
TAC:	N/A								
MAC:	N/A								
Staff Recommendation:	None								
Supporting Information:	Memorandum from the Board’s Personnel Committee dated September 11, 2024 (attached).								



September 11, 2024

To: Board Members

From: Board Personnel Committee Members:
Commissioner Cheryl Grieb, Board Chair
Commissioner Bob Dallari, Board Vice Chair
Commissioner Christine Moore, Board Secretary Treasurer
Commissioner Mayra Uribe, Immediate Past Chairwoman
Commissioner Viviana Janer, Osceola County

Subject: Executive Director's Annual Review

The Board's Personnel Committee met on August 14, 2024, to conduct the Executive Director's annual review. The Personnel Committee members attending included Board Chair Commissioner Grieb, Board Secretary Treasurer Commissioner Moore, Immediate Past Chair Commissioner Uribe. Vice Chair Dallari and Commissioner Janer could not attend.

All Board members were invited to provide comments in advance of this meeting for consideration in conducting this review. No comments were received.

Mr. Huttman provided a detailed report that contained the ten goals established and approved for him, organizational accomplishments, relevant provisions from the Employment Agreement, and salary information from comparable agencies as required by the Employment Agreement. This information was very helpful and was utilized during the Committee's deliberations and in the recommendation.

The Personnel Committee submits this report and recommendations for approval as part of the Consent Agenda for the September 11, 2024, Board meeting.

Summary of Executive Director's Performance

Mr. Huttman highlighted significant accomplishments over the past year, all of which are included in the attached report. He gave credit to his staff for their great work and professionalism and that he believes that not only does he have a great team to work with but that the team members are in the right positions. This enables MetroPlan to be a leading organization throughout the state as well as nationally.

It was the unanimous opinion of the Committee that Mr. Huttman and his staff continue to do an outstanding job. The organization enjoys an excellent reputation in the region, throughout the state, and with national & peer organizations.

Each of the Committee Members took the time to compliment Mr. Huttman as the organizations Executive Director and stated they are very pleased with his performance. Committee members expressed their interest in having MetroPlan staff out in the community more and asked that the staff work with each of them directly.

Consistent with the Employment Agreement, the Committee reviewed the base compensation of the following Florida MPOs, comparable community positions, and comparable agencies outside of Florida.

MPO	POPULATION	SALARY
Miami-Dade (single county)	2.70M	\$326,338
Broward (single county)	1.90M	\$274,000
North Florida (four Counties)	1.40M	\$257,250
MetroPlan Orlando (three counties)	2.40M	\$251,240

MetroPlan Orlando is the largest independent MPO in the state and the second largest MPO overall. Miami Dade is the largest and is hosted by Dade County. MetroPlan differs from other MPOs in that we cover three counties, have two separate urban areas within our region, each of which on its own is considered a large MPO. What truly sets MetroPlan apart from many other MPOs is the value to our local partners in the way of professional services.

COMPARABLE COMMUNITY POSITIONS

Lynx		\$250,000
------	--	-----------

OUTSIDE FLORIDA

Staff gathered information from a number of the organizations with whom Mr. Huttman interacts regularly. He serves with the Executive Directors of each of these organizations on the Executive Directors Council of the National Association of Regional Councils.

MPO	POPULATION	SALARY
<u>MORPC</u> Columbus Ohio	2.4M	\$251,722
<u>DRCOG</u> Denver Colorado	3.1M	\$246,891
<u>MARC</u> Kansas City Missouri	2.0M	\$240,044
<u>Puget Sound Regional Council</u> Seattle Washington	2.2M	\$279,072
<u>Houston/Galveston Regional Council</u> Houston, Texas	6.8M	\$280,000

The Employment Agreement states that the merit increase will normally not exceed 10% of the base salary.

Mr. Huttmann's current base salary is \$251,240

Recommendations

The Committee discussed Mr. Huttmann's base salary, noting that it is the lowest of the large Florida MPOs. The Committee felt that Mr. Huttmann's salary should be adjusted to make it more competitive with comparable MPOs. Our Employment Agreement with Mr. Huttmann stipulates that the base compensation annual merit increase will normally not exceed 10%.

The Personnel Committee discussed that with this year's adjustment Mr. Huttmann's base salary is made competitive with other similarly sized MPOs in the state as well as those outside of Florida.

Based on a review of the Executive Director's performance and conditions stated in the Employment Agreement, the Personnel Committee recommends the following:

1. That Mr. Huttmann be granted a salary adjustment of 5%, well within the limits set in his Employment Agreement. This will increase the base annual salary from \$251,240 to \$263,802.
2. That the contribution to Mr. Huttmann's 457 plan (retirement/deferred compensation) be increased from \$25,000 per year to \$26,000 per year.
3. That Mr. Huttmann be granted an Executive Incentive Payment (a performance-based payment) of 5% of his current base salary. This is a discretionary provision in Mr. Huttmann's employment agreement, and it also offsets the tax liability of the contribution being made to his retirement plan (item #2 above).

If you have any questions regarding the Personnel Committee's report, please contact Mr. Jay Small, our General Counsel, at 407.425.9044.



Proposed 2024 Board Committee Appointments

Executive Committee

Commissioner Cheryl Grieb (C)
Commissioner Bob Dallari (VC)
Commissioner Christine Moore (S/T)
Commissioner Mayra Uribe (IPC)
Commissioner Viviana Janer
Mayor Bates
Mayor Demings
Mayor Dyer
Mayor Dowless

Personnel Committee

Commissioner Cheryl Grieb (C)
Commissioner Bob Dallari (VC)
Commissioner Christine Moore (S/T)
Commissioner Mayra Uribe (IPC)
Commissioner Viviana Janer

Finance Committee

Commissioner Cheryl Grieb (C)
Commissioner Bob Dallari (VC)
Commissioner Christine Moore (S/T)
Commissioner Maribel Gomez Cordero
Commissioner Lee Constantine
Mayor Dowless

Other Appointments:

FDOT District Safety Steering Committee

Primary Member: Commissioner Grieb
Alternate Member: Commissioner Dallari

Florida MPO Advisory Council

Primary Member: Commissioner Mayra Uribe

Central Florida MPO Alliance

Designated Member

Commissioner Lee Constantine
Commissioner Christine Moore
Commissioner Olga Castano

Alternate Member

Commissioner Bob Dallari
Commissioner Nicole Wilson

Transportation Disadvantaged Local Coordinating Board

Commissioner Mayra Uribe (C)
Mayor Pat Bates
Commissioner Olga Castano



Board Action Fact Sheet

Meeting Date: Sept. 11, 2024

Agenda Item: IX.H. (Tab 1)

Roll Call Vote: No

Action Requested:	Approval is requested to make a contribution of \$100,000 to Bike/Walk Central Florida to assist with funding the Best Foot Forward pedestrian and bicycle safety program over the next year.
Reason:	Pedestrian and bicycle crashes continue to be a serious problem in Central Florida. Public education and enforcement are key elements to bring about a change in behavior. The Best Foot Forward program, which is done in cooperation with law enforcement agencies, helps to address this need.
Summary/Key Information:	MetroPlan Orlando has provided financial support to Bike/Walk Central Florida since the program began, along with other agencies and local governments. The MetroPlan financial contribution was intended as a means to support the program in its early years. To date MetroPlan Orlando has provided \$1,075,000.00 to support the program.
MetroPlan Budget Impact:	\$100,000. Funds are available in our FY2025 budget to cover this expense.
Local Funding Impact:	None
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
Staff Recommendation:	Approval
Supporting Information:	Information on Bike/Walk Central Florida can be found at: www.bikewalkcentralflorida.org

Declaring October 15, 2024 “Blind Americans Equality Day and White Cane Awareness Day” in the Orlando Metropolitan Area

Whereas, by joint resolution approved on October 6, 1964 (Public Law 88-628, as amended), Congress designated October 15th of each year as “White Cane Safety Day” to recognize the contributions of Americans who are blind or have impaired vision; and

Whereas, it is important that all residents in the Orlando Metropolitan Area that are blind or visually impaired have the opportunity to live active, independent lives; and

Whereas, more than 30,000 residents in Central Florida are blind or visually impaired; and

Whereas, for Floridians who are blind or visually impaired, the white cane is an important tool for self-reliance and full participation and inclusion in our society; and

Whereas, the use of white canes, dog guides, and public and private transportation programs has ensured Floridians who are blind or visually impaired can travel efficiently and safely, breaking down barriers to success and independence; and

Whereas, in 2011 “White Cane Safety Day” was renamed “Blind Americans Equality Day” by President Barack Obama; and

Whereas, this proclamation calls upon public officials, business and community leaders, educators, librarians, and Americans across the country to observe this day with appropriate ceremonies, activities, and programs to celebrate and recognize the accomplishments and contributions of blind and visually impaired Americans; and

Whereas, we recommit to forging ahead with the work of perfecting our Union and ensuring we remain a Nation where all our people, including those living with disabilities, have every opportunity to achieve their dreams.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that October 15, 2024, is designated as

“Blind Americans Equality Day and White Cane Awareness Day”

CERTIFICATE

The undersigned, duly qualified serving in the role as chairperson of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Honorable Cheryl Grieb, Chairperson

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
11th day of September 2024.**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary



Board Action Fact Sheet

Meeting Date: September 11, 2024

Agenda Item: IX.J. (Tab 1)

Roll Call Vote: No

Action Requested:	Approval to Extend the Sole Source Contract with the University of Florida to Update MetroPlan Orlando’s Web-based Crash Database
Reason:	To provide web-based access to crash data and analytical tools to MetroPlan Orlando staff and partners through FY 2025. It is currently hosted at the University of Florida’s Geoplan Center.
Summary/Key Information:	Improvement in access to crash data and analysis contribute to the fulfillment of the requirement to include safety as a planning factor that a metropolitan planning organization must address in its transportation planning process and will support MetroPlan Orlando’s mission to make the roadways safer. This request is being handled in compliance with the Board-approved procedures for awarding sole source contracts. The sole source contract, which is permitted under our procurement rules since the contractor is another public entity, will be for a total amount of \$30,000. Funds are included in our approved FY 2025 budget for this purpose.
MetroPlan Budget Impact:	N/A
Local Funding Impact:	None
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
Staff Recommendation:	Recommends approval
Supporting Information:	The Scope of Services for this project is located under tab 1.

EXHIBIT "A"

FY 2024/2025 CRASH GEOSPATIAL DATABASE UPDATE, ANALYSIS AND REPORTING

1. PROJECT PURPOSE

The purpose of the **PROJECT** is twofold: a) assist METROPLAN ORLANDO with the annual update and maintenance of the crash database, and b) assist with the reporting and analysis of crashes.

The METROPLAN ORLANDO regional crash database is housed at University of Florida under *Signal Four Analytics* - a statewide crash data system, hosted at the University of Florida's GeoPlan Center. The development and maintenance of Signal Four Analytics is funded by the State through a grant from Florida Traffic Records Coordinating Committee (TRCC). The state funding covers daily acquisition of the crash data from the Florida Department of Highway Safety and Motor Vehicles (FLHSMV), processing and loading of crash data daily, automated geocoding, new features and software updates, training, and site hosting. While these are valuable services for METROPLAN ORLANDO users, there are items of a local nature that are not covered in the scope of work of the state grant.

First, UF will continue to interactively geocode crashes on public roads for this fiscal year. Second, the University of Florida team will assist METROPLAN ORLANDO staff to develop custom statistics and analysis to support METROPLAN ORLANDO's mission to improve traffic safety.

2. PROJECT TASKS

TASK 1 - INTERACTIVE GEOCODING OF CRASH DATA

The purpose of this task is to continue to interactively geocode long and short form crashes on public roads for the METROPLAN ORLANDO area. This is so that the Metroplan mapped crash locations are reliable and available in a timely fashion for query and analysis.

The table below shows the numbers of crashes that have needed manual geocoding in the past three years. The number is determined by subtracting the crashes mapped by officers and crashes that are not mapped by officers but that are mapped confidently by the computer.

A	B	C	D	E
Year	Total Crashes	Officer Mapped	Computer Confident	Manual Geocoding (B-C-D)
7/1/2023-6/30/2024	65,144	26,487	11,191	27,466
7/1/2022-6/30/2023	66,164	12,141	16,525	37,498
7/1/2021-6/30/2022	66,882	8,813	17,399	40,670

As shown in column E the numbers that needed manual geocoding have reduced from about 41,000 in 2021-2022 to about 28,000 this year. Based on this historic analysis we estimate about 28,000 crashes needing to be interactively reviewed and geolocated by UF editors this coming year. From this number, it is expected that about 95-96% of all the crashes on public roads will be geocoded successfully. The other 4-5% remain typically unmapped due to insufficient location information in the crash report.

TASK 2 - REPORTING AND ANALYSIS

The UF team will support the METROPLAN ORLANDO staff with custom queries and analysis that METROPLAN ORLANDO staff may need. This may include supporting staff with quarter reporting on crash

data; critical reporting on nuances in the data; and an annual crash data analysis report to support staff recommendations. Other examples of reporting and analysis may include information to support staff efforts to achieve Vision Zero, address equity issues, or improve bike/ped safety challenges to name a few. The UF team will assist staff with analytical support to advocate for traffic safety initiatives to reduce fatalities and injuries. This effort may lead to policies and practices to improve road behavior that reduces the probability of crashes.

3. BUDGET

This is a fixed cost project. The estimated budget needed to accomplish the proposed tasks is shown in Table 1 below. It includes salaries and benefits, travel, and the University of Florida indirect cost. The total cost is \$30,000.

Table 1 - Estimated Budget

Budget Item	Annual Salary	Effort in Months	Project Salary	Fringe%	Fringe Amount	Total
SALARIES						
Principal Investigator	\$ 170,000	0.12	\$ 1,700	30.1%	\$ 512	\$ 2,212
Assistant Research Scientist	\$ 83,000	1.12	\$ 7,747	30.1%	\$ 2,332	\$ 10,080
Undergrad Student Assistants	\$ 21,970	8	\$ 14,647	1.0%	\$ 146	\$ 14,793
TOTAL SALARIES						\$ 27,085
TRAVEL						
						\$ 188
TOTAL DIRECT COST						\$ 27,273
UF 10% INDIRECT COST						\$ 2,727
TOTAL COST						\$ 30,000

Salaries: The annual salary for each position is shown in the Annual Salary column. The student salary is for part time positions. The third column shows the estimated effort on this project in months and the corresponding salary amount is shown in the fourth column followed by the fringe benefits. The roles and effort for each position are explained below:

- The **Principal Investigator** (faculty) will devote his time to oversee the entire project. The PI will provide direction and leadership and coordinate all components of the project and coordinate with METROPLAN ORLANDO staff.
- The **Assistant Research Scientist** (faculty) will perform queries and conduct analysis as needed by METROPLAN ORLANDO staff and provide training and supervision for the undergraduate students.
- The **Undergraduate Student Assistants** will be responsible for conducting interactive geocoding year around.

Travel: Travel is required to meet with METROPLAN ORLANDO staff to discuss project progress. One trip is estimated.

UF F&A Cost: This is the University of Florida Facilities and Administrative (F&A) Cost - also known as Indirect Costs (IDC). The University of Florida charges a standard 10% of the total project direct cost for this funding source. Details about this requirement can be found at <http://research.ufl.edu/dsp/proposals/budgeting/fa-rates-idc.html>

4. PAYMENT SCHEDULE

METROPLAN ORLANDO will be billed in two lump sums, semi-annually, of \$15,000 each. Progress reports are due with each invoice.

TAB 2





Board Action Fact Sheet

Meeting Date: September 11, 2024

Agenda Item: X.A. (Tab 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP).

Reason: Three new LYNX projects are being added because they have received congressional earmark funding. Additionally, funding is being added to a project where cost estimates have increased due to scope changes and cost increases for materials.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- FM #454947-1: Orange-CFRTA/LYNX Bus Shelter Refacing & Bus Shelter Solar Technology – This amendment adds a total of \$500,000 in CD24 funding for CAP in FY 2025.
- FM #454971-1: Orange-CFRTA/LYNX Central Station Bus Terminal Retrofit – This amendment adds a total of \$850,000 in CD24 funding for CAP in FY 2025.
- FM #454971-2: Orange-CFRTA/LYNX Pull-outs and Safety Enhancements – This amendment adds a total of \$1,000,000 in CD24 funding for CAP in FY 2025.
- FM #446163-1: Central Casselberry Connectivity Improvement from Hibiscus Rd. to Marigold Rd. – This amendment adds a total of \$1,553,966 in LF funds for CST in FY 2025.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action:

TSMO:	Recommended approval on August 23, 2024
TAC:	Recommended approval on August 23, 2024
CAC:	Recommended approval on August 28, 2024
MAC:	To be taken up on September 5, 2024

Staff Recommendation: Recommends approval.

Supporting Information: The following documents are provided at Tab 2:

- FDOT letter dated August 13, 2024
- Proposed Board Resolution No. 24-10



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

MetroPlan Orlando
ATTN: Mr. Gary Huttmann, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Huttmann:

Florida Department of Transportation requests MetroPlan Orlando revise the FY 2024/25-2028/29 TIP to reflect project changes as described below.

Projects #448756-2 and #446493-2 are local area program (LAP) projects managed by the City of Orlando and City of Casselberry respectively. Each have opted to use a District continuing services contract to assist with project delivery. As such a separate project segment (-2) has been added and will require a TIP **modification** so that federal funds can be authorized.

Projects #454947-1, #454971-1 and #454972-1 are projects supporting CFRTA/LYNX with transit enhancements and are added to the TIP in FY 25. All three projects received congressional earmark funding and will be managed by CFRTA/LYNX. To ensure federal funding for these projects can be authorized a formal amendment is required.

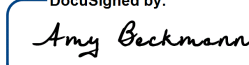
Project #446163-1 is a local agency program (LAP) project managed by the City of Casselberry. The construction phase costs for this project have increased more than 20% of the total project cost and will require a formal amendment to ensure federal funds can be authorized.

Please use the information below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
448756-2	Shingle Creek Kirkman Trail	Old Winter Garden Rd to Raleigh St	N/A	PE	LF SU Total	\$104,081 <u>\$255,520</u> \$359,601	2025
454947-1	Orange-CFRTA/ LYNX Bus Shelter Refacing & Bus Shelter Solar Technology	N/A	N/A	CAP	CD24	\$500,000	2025
454971-1	Orange-CFRTA/ LYNX Central Station Bus Terminal Retrofit	N/A	N/A	CAP	CD24	\$850,000	2025
454972-1	Orange-CFRTA/ LYNX Bus Pull-outs and Safety Enhancements	N/A	N/A	CAP	CD24	\$1,000,000	2025
446163-1	Central Casselberry Connectivity Improvement	Hibiscus Rd & Marigold Rd	N/A	CST	ACSU LF TOTAL	\$2,138,844 <u>\$1,853,966</u> \$3,992,810	2025
446493-2	Winter Park Dr Complete St. Imp. Phase 1	Marigold to Seminola	1.449	PE	LF SU Total	\$ 46,459 <u>\$ 870,000</u> \$ 916,459	2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

 527E98EFF9A8497...
 Amy Beckmann
 MPO Liaison, FDOT

c: Jonathan Scarfe, FDOT
 FDOT D5 Work Program
 FDOT D5 Local Programs

Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM #454947-1: Orange-CFRTA/LYNX Bus Shelter Refacing & Bus Shelter Solar Technology – Funding is in FY 2024/25 for CAP and consists of \$500,000 in CD24 funds;
- FM #454971-1: Orange-CFRTA/LYNX Central Station Bus Terminal Retrofit – Funding is in FY 2024/25 for CAP and consists of \$850,000 in CD24 funds;
- FM #454971-2: Orange-CFRTA/LYNX Pull outs and Safety Enhancements – Funding is in FY 2024/25 for CAP and consists of \$1,000,000 in CD24 funds;
- FM #446163-1: Central Casselberry Connectivity Improvements from Hibiscus Rd. to Marigold Rd. – Funding is in FY 2024/25 and consists of \$1,553,966 in LF funds being added; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
11th day of September 2024**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

TAB 3



Board Action Fact Sheet

Meeting Date: September 11, 2024

Agenda Item: X.B (Tab 3)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of an amendment to the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) to include projects with funds rolling forward into FY 2024/25.

Reason: This request is being made to ensure that the projects shown in the TIP are consistent with the projects shown in FDOT’s Five Year Work Program.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- This amendment is a routine procedure that is done every year.
- The projects shown in the attached FDOT Roll Forward Report (*which includes SunRail projects on a separate page*) had funds originally programmed in a prior year and were therefore not included in FDOT’s FY 2024/25 – FY 2028/29 Adopted Five-Year Work Program (April 2024) that was used to develop the TIP adopted by the Board on July 10th.
- The funding for these projects was not previously committed and is now being automatically rolled forward to FY 2024/25 in FDOT’s Adopted FY 2024/25 – FY 2028/29 Five-Year Work Program.
- This amendment adds the funds rolling forward into the FY 2024/25 – FY 2028/29 TIP so the TIP is consistent with the Five-Year Work Program.
- This amendment does **not** affect the cost or schedule for the projects included in the Roll Forward Report.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: TSMO: Recommended approval on August 23, 2024
TAC: Recommended approval on August 23, 2024
CAC: Recommended approval on August 28, 2024
MAC: To be taken up on September 5, 2024

Staff Recommendation: Recommends approval.

Supporting Information: The following documents are provided at Tab 3:

- FDOT letter and Roll Forward Report dated July 16, 2024
- Proposed Board Resolution No. 24-11



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

07/16/2024 | 8:35 AM EDT

MetroPlan Orlando
ATTN: Mr. Gary Huttmann, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Huttmann:

The purpose of this letter is to request MetroPlan Orlando amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety. A separate report for commuter rail projects is also attached.

If you have any questions, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Amy Beckmann

527E98EFF9A8497...

Amy Beckmann
MPO Liaison

c: Alex Trauger, MetroPlan
Jason Sartorio, MetroPlan
Jonathan Scarfe, FDOT
Melissa McKinney, FDOT
D5-Work Program

Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- Incorporating projects with funding that rolled forward from a prior year into the FY 2024/25 – FY 2028/29 TIP, as described in the attached information, to ensure that the TIP is consistent with FDOT’s FY 2024/25 – FY 2028/29 Adopted Five Year Work Program; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando’s project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation’s amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Cheryl Grieb, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
11th day of September 2024**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

TAB 4





Board Action Fact Sheet

Meeting Date: September 11, 2024

Agenda Item: X.C. (Tab 4)

Roll Call Vote: No

Action Requested: Adoption of the Regional Vision Zero Safety Action Plan.

Reason: MetroPlan Orlando received a federal Safe Streets and Roads for All (SS4A) discretionary planning grant to develop a regional Safety Action Plan. The Safety Action Plan was submitted for public and agency comment with feedback incorporated into the final document. Adoption of the Safety Action Plan satisfies federal requirements and opens eligibility for future SS4A implementation grant funds which can be used for preliminary engineering and construction of safety projects.

Summary/Key Information: The regional Vision Zero Safety Action Plan was prepared cooperatively with partner agencies and engages members of the public throughout the planning process. The Safety Action Plan was adequately noticed and was made readily available for public review and comment, including electronically accessible formats. The regional Safety Action Plan includes seven chapters containing a summary of crash analysis key findings; feedback from the public participation process; an overview of engineering and non-engineering strategies plus a summary of the benchmarking process; identification of a High Injury Network; a list of engineering and non-engineering projects identified for implementation; specific actions, time frame, and responsibilities for implementing Vision Zero; a process for tracking progress toward Vision Zero on an annual basis; and a series of technical and guidance documents.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: TSMO: Recommended approval on August 23, 2024
TAC: Recommended approval on August 23, 2024
CAC: Recommended approval on August 28, 2024
MAC: To be taken up on September 5, 2024

Staff Recommendation: Recommends approval.

Supporting Information: The following documents are provided at Tab 4:

- Resolution #24-09: Support for Regional Vision Zero Action Plan
- The Regional Vision Zero Plan recommended for approval is accessible at: https://metroplanorlando.gov/wp-content/uploads/Final_VZCF_ActionPlan_Sept_2024_Old_Links.pdf
- Additional Vision Zero information and safety data is available at: <https://www.visionzerocfl.gov/>

Support for Regional Vision Zero Action Plan

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the agency designated to conduct a continuing, coordinated, and comprehensive transportation planning process in Orange, Osceola, and Seminole Counties, Florida; and

WHEREAS, 5 people die and another 35 people suffer life-altering injuries on roads in Orange, Osceola, and Seminole Counties each week (average 2018-2022); and

WHEREAS, fatal and severe crashes are not inevitable, and death and severe injury are not an acceptable cost for using our transportation system; and

WHEREAS, human life and health are paramount and should take priority over mobility and other objectives of the transportation system; and

WHEREAS, roadways have historically been designed to prioritize vehicle throughput at high speeds to the detriment of public health and safety; and

WHEREAS, vehicle speeds and lack of safe facilities for people walking and biking have been identified as major causes of traffic fatalities; and

WHEREAS, it is critical for our local jurisdictions to prioritize individual Vision Zero Action Plans to build complete streets and begin to ensure the safety of our pedestrians, bicyclists and road users of all ages and abilities; and

WHEREAS, people who live in transportation underserved communities are disproportionately impacted by traffic fatalities; and

WHEREAS, the U. S. Department of Transportation has adopted the Safe System approach; and

WHEREAS, the Florida Department of Transportation has adopted a Target Zero Initiative; and

WHEREAS, measures to make streets and roads in the MetroPlan Orlando region safer for all road users, particularly those who are most physically vulnerable, such as seniors, youth, and people with disabilities, will further encourage people of all ages and abilities to walk, bike and take transit; and

WHEREAS, Vision Zero is a data-driven strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all; and

WHEREAS, Vision Zero is founded on a Safe System approach that recognizes that people will make mistakes and transportation systems and policies should be designed to protect them through redundancies and shared responsibilities; and

WHEREAS, there are over 50 Vision Zero cities, counties and MPOs in the United States, a figure that is expected to increase significantly in the coming years; and

WHEREAS, Vision Zero should encourage creating opportunities to invite meaningful input from the community, including residents who are disproportionately burdened by traffic crashes, and historically have been underserved; and

WHEREAS, the foundation of the Vision Zero commitment – that no loss of life on our roads is acceptable – is supported by the 2045 Metropolitan Transportation Plan (MTP) and will be incorporated into the 2050 MTP; and

WHEREAS, MetroPlan Orlando commits to working with our local, regional and state partners to identify and implement projects and programs that reduce the potential for serious traffic injuries and fatalities by taking a safe systems approach;

NOW THEREFORE, BE IT RESOLVED that the MetroPlan Orlando Board, in its capacity as the Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties, adopts the Vision Zero goal of eliminating traffic deaths and severe injuries on the National Highway System by 2050, and supporting their local jurisdictions in achieving Vision Zero on their local roads in the time frame specified in their adopted Vision Zero Action Plans and accompanying resolutions.

BE IT FURTHER RESOLVED that a multi-disciplinary Vision Zero Task Force will continue to advise MetroPlan Orlando on implementation of strategies identified in the adopted regional Vision Zero Action Plan and shall be comprised of community-based organizations and agencies with expertise in public health, engineering, education, emergency response, transit, biking, and walking.

BE IT FURTHER RESOLVED that MetroPlan Orlando is committed to reporting progress on Action Plan implementation and crash statistics on an annual basis, and to refine strategies as needed to ultimately eliminate fatal and severe injury crashes in the region.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Cheryl Grieb, Chairperson

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
Wednesday, September 11, 2024**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

TAB 5



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

September 11, 2024

To: Commissioner Cheryl Grieb, Board Chair
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report

- I attended the AMPO Policy Committee Planning meeting on July 11
- I conducted a new MetroPlan Orlando Board Member Orientation on July 11 with a new City of Orlando Alternate, Commissioner Stewart
- I conducted a new MetroPlan Orlando Board Member Orientation on July 11 with a new City of Orlando Alternate, Commissioner Gray
- I participated in a media interview with the Orlando Sentinel on July 11
- I participated in an MPOAC Policy Committee meeting on July 16
- Staff attended the Florida Metropolitan Planning Meeting on July 17
- I met with the Miami Dade Transportation Planning Organization Executive Director on July 18
- I attended the MPOAC Staff Directors and Board Meeting on July 24
- I attended the Floridians for Better Transportation Summer Meeting on July 24-26
- I attended the DeLand SunRail Station Event on July 27
- I attended the Project Intake meeting with FDOT on July 29
- I participated in a field trip on SunRail with Commissioner Dallari and Joann Counelis on July 31
- I met with Commissioner Dallari and Seminole County Budget Director Tim Jenks on August 1
- I met with the Lynx CEO on August 7
- I chaired the UCF Planning Advisory Board meeting on August 7
- I attended the TDLCB Meeting on August 8
- I attended the Osceola County External Engagement Workshop on Resiliency August 8
- I participated on the AMPO Board of Directors Nominating Committee on August 8
- I attended the Grand Opening Event of the DeLand SunRail Station on August 9
- I moderated an AMPO webinar on August 12 that focused on MetroPlan's Safety Action Plans and the process to develop them. It also included FDOT and the work of their Office of Safety
- I met with FDOT Leadership on August 12
- I met with the MetroPlan Personnel Committee on August 14
- I attended the Downtown Orlando Partnership 2024 Legislative Session Update on August 14

- I participated in the Central Florida Celan Cities Quarterly meeting on August 20
- I attended the State of Florida 2055 Transportation Plan Steering Committee meeting on August 21
- I conducted a MetroPlan Orlando Director's Annual Review on August 22
- Staff attended the CFCRC Meeting on August 22
- I attended the TSMO meeting on August 23
- I attended the TAC meeting on August 23
- I attended the CAC meeting on August 28
- I met with Commissioner Dallari, Andrea Wesser Brawner and the Seminole County Sheriffs Office on August 29
- I attended the Ribbon Cutting of the Simpson Road Project on September 4 in Osceola County
- I provided a Board Orientation to Orlando Commissioner Burns on September 4
- I attended the MAC meeting on September 5
- I met with Commissioner Dallari on September 5 for agenda review
- I met with Commissioner Uribe on September 5 for agenda review
- I met with Commissioner Janer on September 5
- I met with Chairwoman Grieb on September 5 for agenda review
- I met with Commissioner Moore on September 5 for agenda review
- I met with Mayor Demings on September 6 for agenda review

FDOT

- I continue regular monthly meetings with FDOT leadership

Association of Metropolitan Planning Organizations

- I continue to participate in regularly scheduled meetings of the AMPO Policy Committee
- I participated in Policy Committee meetings to plan the 2024 Coffee Chats
- I moderated the Policy Committee Coffee Chat #3 on the MetroPlan Orlando Safety Action Plan
- I will be attending the AMPO Annual Conference on September 23-26

National Association of Regional Councils

- I continue to participate in regularly scheduled meetings of the NARC Executive Directors Council
- I continue to participate in regularly scheduled meetings of the Major Metros Group as topics of discussion are relevant to MetroPlan Orlando
- I will be attending the NARC Executive Director's Council Meeting & Board Retreat on October 6-9



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Orange, Osceola, and Seminole Counties

Project Status Update as of July 10, 2024

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the June 5th cutoff. The next cutoff date is August 5, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

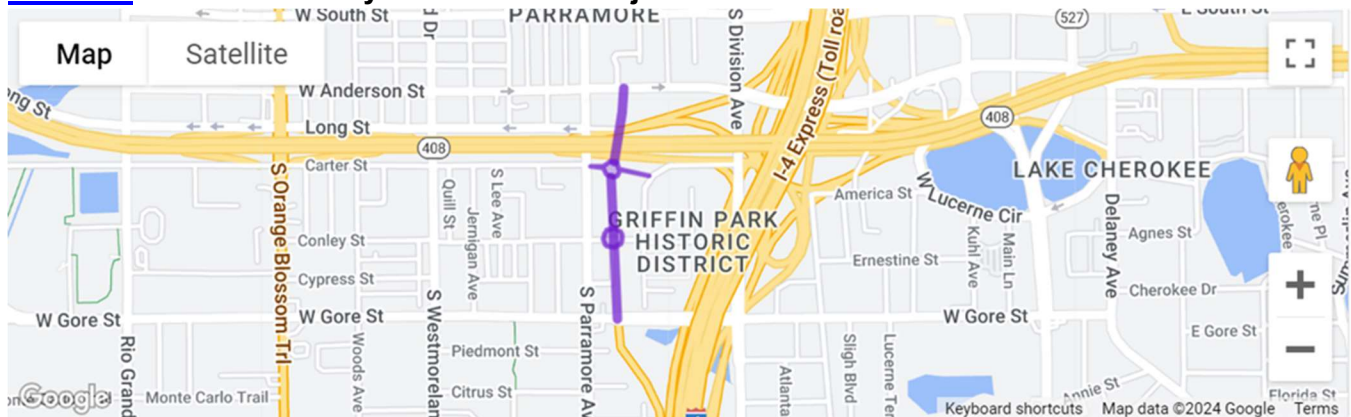
ORANGE COUNTY

ORANGE COUNTY UPCOMING PROJECTS:

None upcoming.

ORANGE COUNTY CURRENT PROJECTS:

432193-5 I-4 Ultimate Terry Avenue Road Project

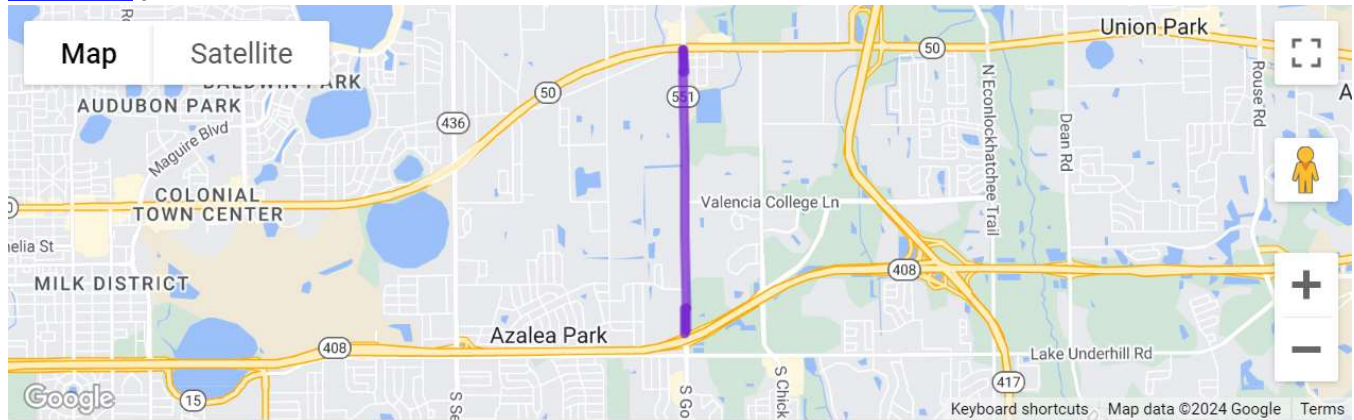


- Contract T5745
- Atlantic Civil Constructors Corporation
- Project Cost: \$8.3 million
- Project Start: November 2022
- Estimated Completion: Summer 2024
- **Description:** The Hicks Avenue Extension Project comprises the building of a new section of Hicks Avenue between Gore Street and Anderson Street to the north. The project also includes the construction of two roundabouts at the intersections between Hicks Avenue and Carter and Conley streets. New on-street parking and sidewalks will be constructed as well.
- **Update:** Finishing up the final checklist items and preparing to open the extension to the public.

Improve Safety, Enhance Mobility, Inspire Innovation

www.fdot.gov

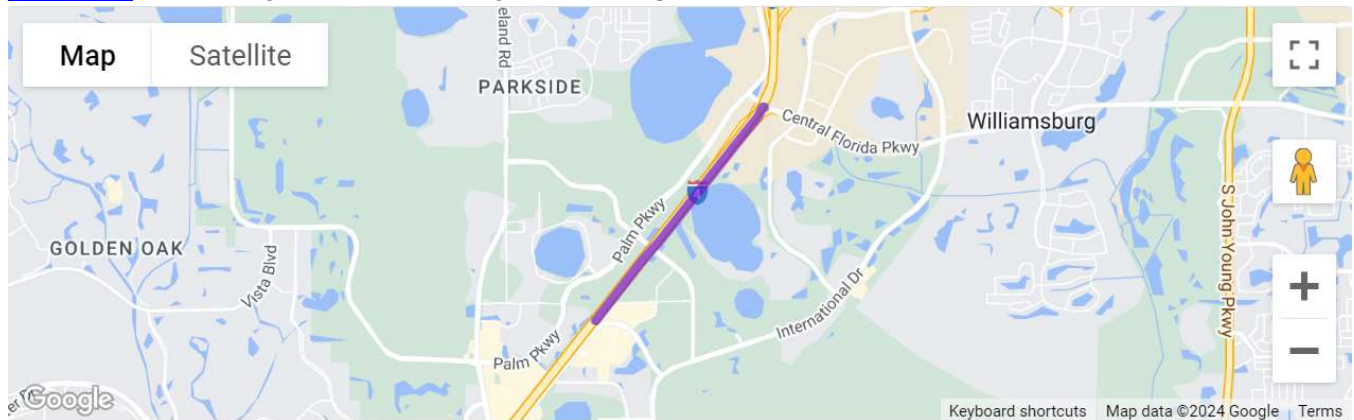
437634-1 | S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50



- Contract T5718
- Contractor: Southland Construction, Inc.
- Construction Cost: \$11.9 million
- Project Start: August 2021
- Estimated Completion: Early 2025
- **Description:** The Florida Department of Transportation (FDOT) is resurfacing and implementing safety improvements on State Road (S.R.) 551 (Goldenrod Road) from S.R. 408 to S.R. 50. Safety improvements include widening the lanes to make room for bike lanes, constructing raised medians, upgrading traffic signals, and lighting and improving drainage.

Update: The Contractor has completed widening for the northbound lanes. There will soon be a shift in MOT as traffic is redirected to allow for median work. Southbound traffic will remain on the two westernmost lanes of Goldenrod Rd., and northbound traffic will be redirected to the two easternmost lanes. The median will be blocked off with barrels, with designated left turn locations throughout. Driveway and sidewalk work is completed.

441113-1 I-4 at Daryl Carter Parkway Interchange

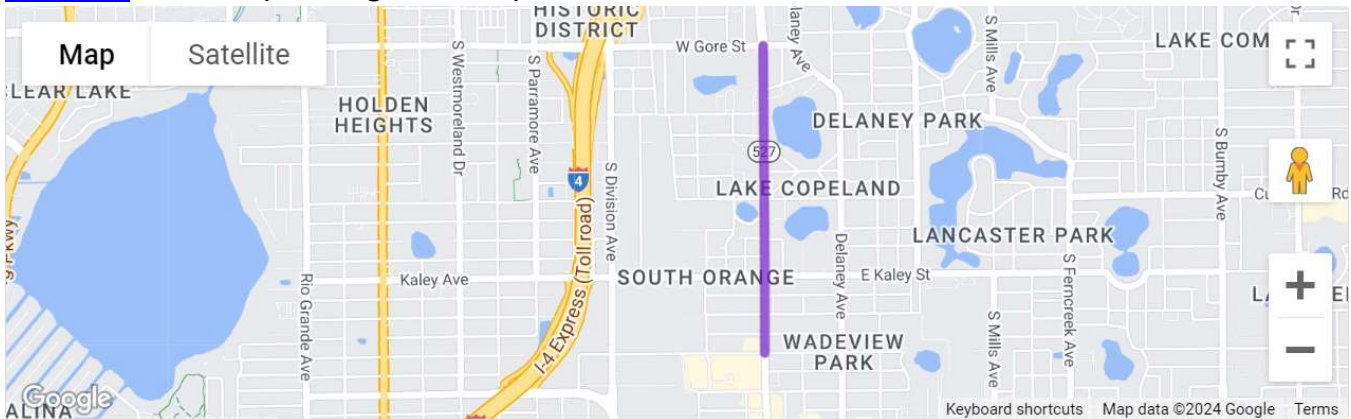


- Contract T5724
- Contractor: Superior Construction Company Southeast, LLC
- Project Cost: \$83 million
- Project Start: Fall 2022
- Estimated Completion: Early 2026

- **Description:** This project will convert the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area. Three new ramps connecting Interstate 4 (I-4) to Daryl Carter Parkway will be built: exit ramps from both directions of I-4 to Daryl Carter Parkway and an entrance ramp to eastbound I-4. Project includes drainage improvements for Big Sand Lake, project 441113-3.

Update: Contractor is converting the Daryl Carter Parkway overpass over I-4 into a diverging diamond interchange. Crews recently completed the bridge demolition on the north side. Crews are continuing to work on constructing and filling MSE walls, barrier wall installation and lighting installation. Crews are performing deck pours on the north side of the bridge and on the median sidewalk.

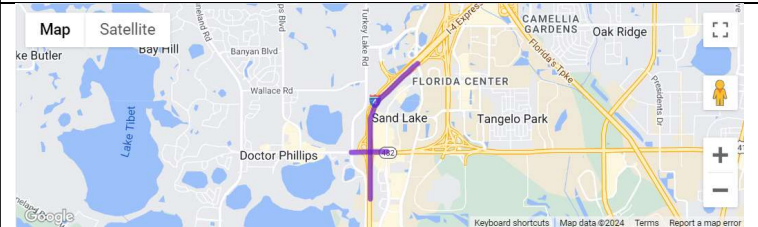
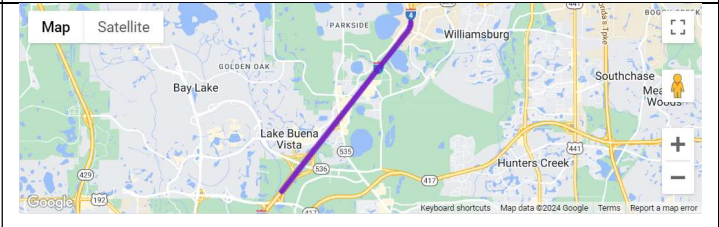
441145-1 S.R. 527 (S Orange Avenue) from Grant Street to Gore Street



- Contract T5760
- Contractor: Hubbard Construction Company
- Project Cost: \$4.7 million
- Project Start: January 29, 2024
- Estimated Completion: Late 2024
- **Description:** The purpose of this job is to resurface State Road 527 (S. Orange Avenue) from Grant Street to Gore Street. In addition to repaving the roadway, the project plans to extend curb lines in certain areas to better define on-street parking and improve sight lines for traffic turning onto Orange Avenue from side streets. Short, raised traffic separators are also planned within the existing center two-way left turn lane at four locations: south of Lake Beauty Drive, south of Copeland Drive, near Underwood Street and north of Annie Street. Improved crosswalks and new pedestrian lighting are planned, along with decorative sidewalk & crosswalk features in conjunction with the Pulse Memorial.

Update: At present, contractors are completing drainage improvements & sidewalk reconstruction at the intersection of Gore Street and South Orange Avenue. Once done with this, contractors will begin drainage improvements at the westside intersection of Gore Street and South Orange Avenue.

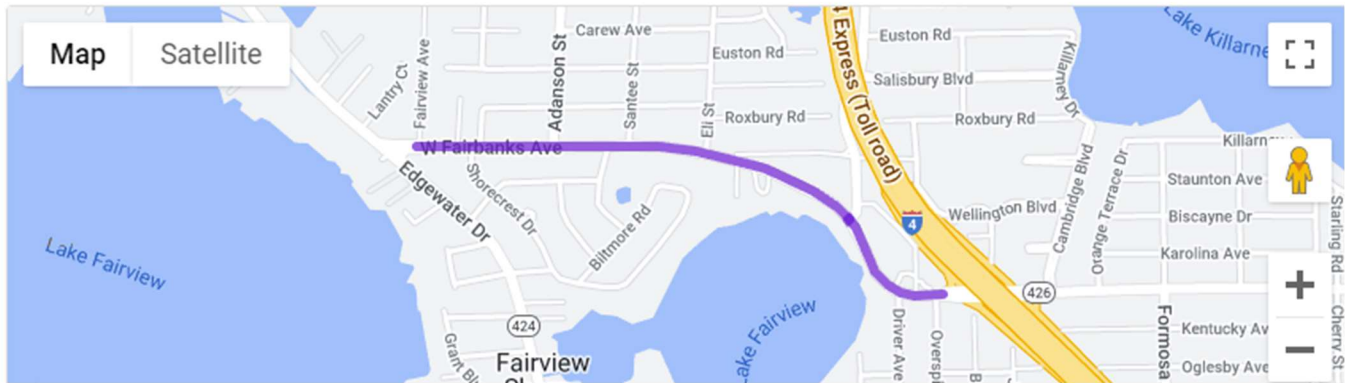
444315-1 & 444315-3 I-4 at Sand Lake Road Interchange

444315-1	444315-3
	
<p>This project will convert the Sand Lake Road and I-4 interchange into a diverging diamond interchange. The Diverging Diamond Interchange (DDI) is a type of interchange in which the two directions of traffic at an interchange cross to the opposite side of the road on both sides of the bridge. A DDI eliminates several traffic conflict points by moving drivers to the side of the road where they can turn left without having to cross in front of oncoming traffic. These improvements will help to accommodate future projected traffic demand and improve driver safety and efficiency.</p> <p>For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/</p> <p>Click on link to learn more about using a Diverging Diamond Interchange: Diverging Diamond Interchange (DDI) Video.</p>	<p>The project will construct a single buffer separated express lane on I-4 in the westbound direction from west of State Road (S.R.) 528 to west of Central Florida Parkway. The project will also add the final striping, friction coarse and tubular markers for the full length of the single buffer express lane on I-4 in the westbound direction from west of S.R. 528 to west of S.R. 536</p> <p>For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/</p>

- Contract E59A6
- Contractor: Lane Construction Corp.
- Project Cost: \$218 million
- Project Start: Summer 2023
- Estimated Completion: Spring 2027

Update: The interchange was reconfigured into a diverging diamond interchange (DDI) in early March 2024 to provide crews space to work in the median of Sand Lake Road to do overhead work on the I-4 overpass. Crews are preparing to work on the sidewalk on the west side of Turkey Lake Road. Pedestrian traffic will shift to the east side. MSE walls are being installed on the embankments.

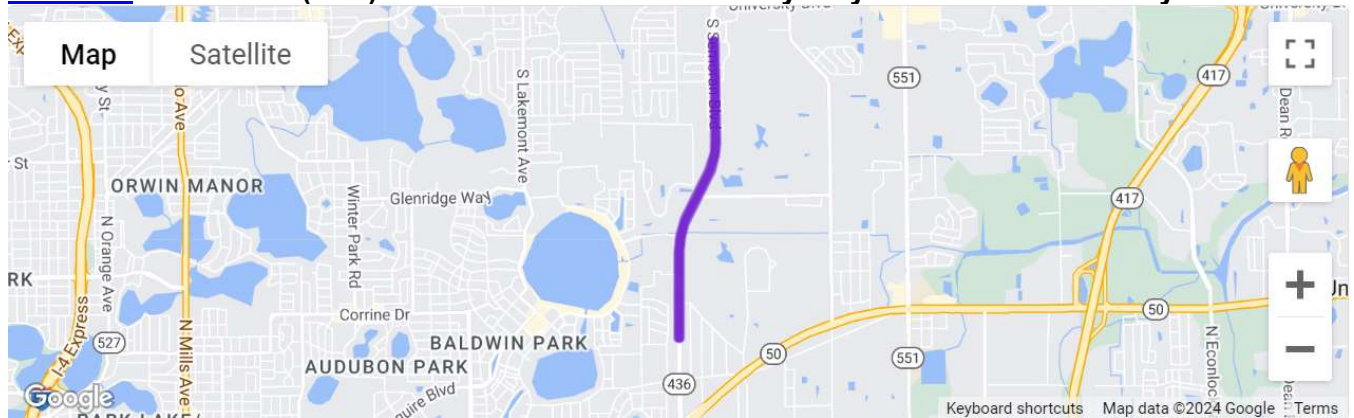
445211-1 SR 426 from east of SR 424 (Edgewater Drive) to west of I-4



- Contract : E56B6
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$2.4 million
- Project Start: March 2024
- Estimated Completion: Fall 2024
- **Description:** This project plans to repave this segment of Fairbanks Avenue (State Road (S.R.) 426) from east of Edgewater Drive (S.R. 424) to west of Interstate 4 (I-4) to extend the life of the existing roadway. Pedestrian safety improvements are also planned, including upgrading pedestrian crosswalks, reconstructing sidewalk curb ramps and pedestrian signals, and adding new sidewalk at the intersection with Wymore Road. Other work includes traffic signal upgrades and necessary drainage modifications. Fairbanks Avenue within the project limits provides two travel lanes in each direction with a center, two-way left turn lane along most of the corridor. No changes to the lane configuration are planned.

Update: The Contractor is continuing paving operations, signal work, and the installation of new ADA mats.

445303-1 State Road (S.R.) 436 from north of Old Cheney Hwy to south of University Park Drive

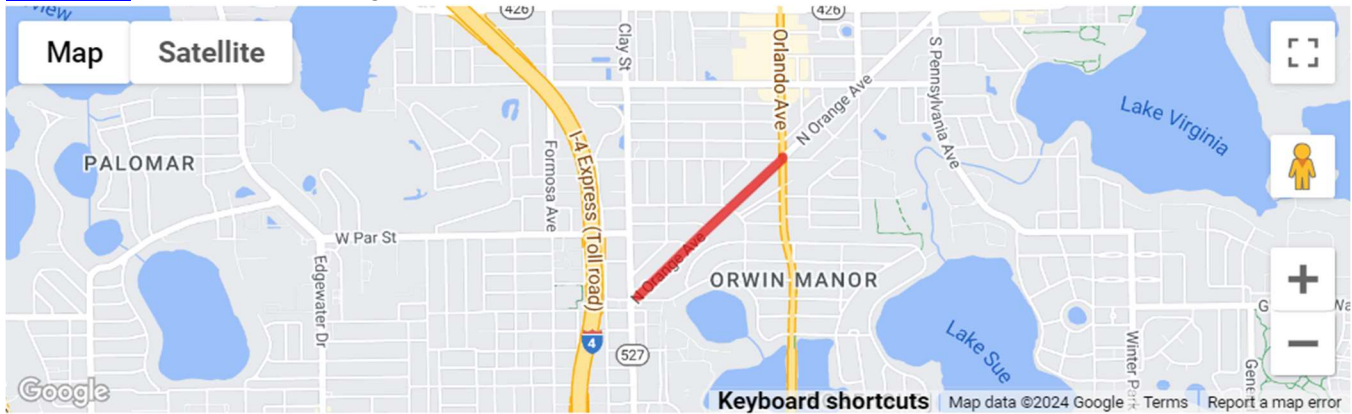


- Contract E57B5
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$11 million
- Project Start: November 2023
- Estimated Completion: Spring 2025
- **Description:** This project plans to construct improvements along State Road (S.R.) 436 from north of Old Cheney Highway to north of University Park Drive in Orlando. This project will repave the roadway and implement strategies to increase safety for all users along the project

corridor. Safety improvements include speed management enhancements such as lane width reduction, a barrier curb, right turn lane elimination, driveway modifications, and traffic-calming landscaping. The project will also focus on cyclist safety with separated and designated bicycle facilities and particular emphasis on pavement markings. A midblock crossing with a Pedestrian Hybrid Beacon (PHB) will also be installed at University Park Drive.

Update: The Contractor is continuing the installation of southbound outside lane traffic separators for the bike lane, as well as the installation of bus pads.

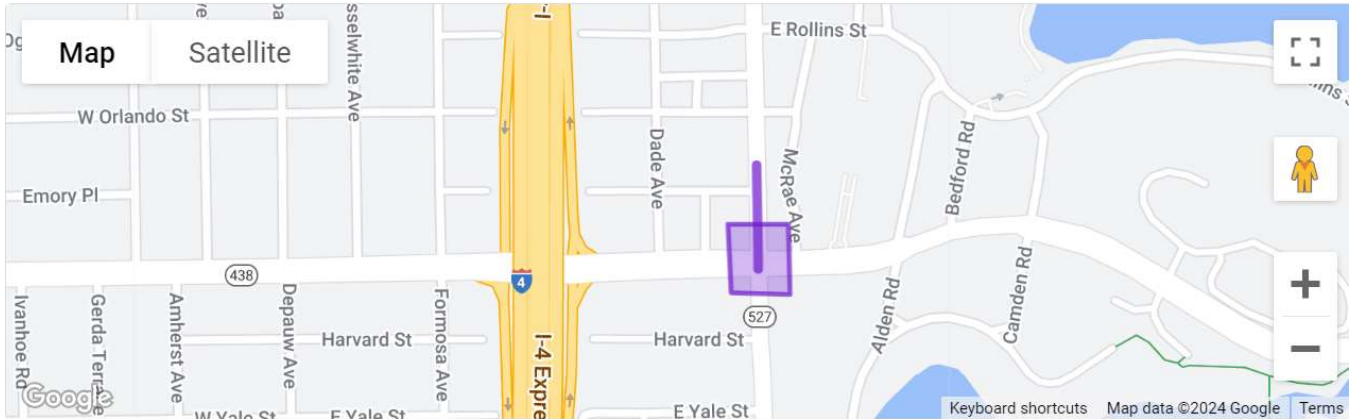
445691-1 SR 527 From Clay Ave to S Orlando Ave



- Contract T5814
- Contractor: Atlantic Civil Constructors Corp.
- Project Cost: \$3.7 million
- Project Start: June 2, 2024
- Estimated Completion: Early 2025
- **Description:** This project is aiming to provide crash reduction countermeasures and increase safety for drivers and pedestrians alike at the North Orange Avenue (State Road (S.R.) 527) intersections of Clay Avenue and Harmon Avenue. This safety project also includes pavement widening, milling, and resurfacing; construction of new sidewalks and bus pads; construction of a raised crosswalk; construction of new drainage structures; replacement of signs and pavement markings; signalization improvements; construction of new mast arms; tree removal; pruning of trees and branches; inclusion of new lighting structures; and utility relocation along North Orange Avenue (S.R. 527) from Clay Avenue to South Orlando Avenue (U.S. 17/92). This project is located within the City of Orlando, just north of the City of Orlando downtown core and within the Orlando Urban Area boundary

Update: The contractor is continuing with low barrier wall installation and has begun work on roadway widening.

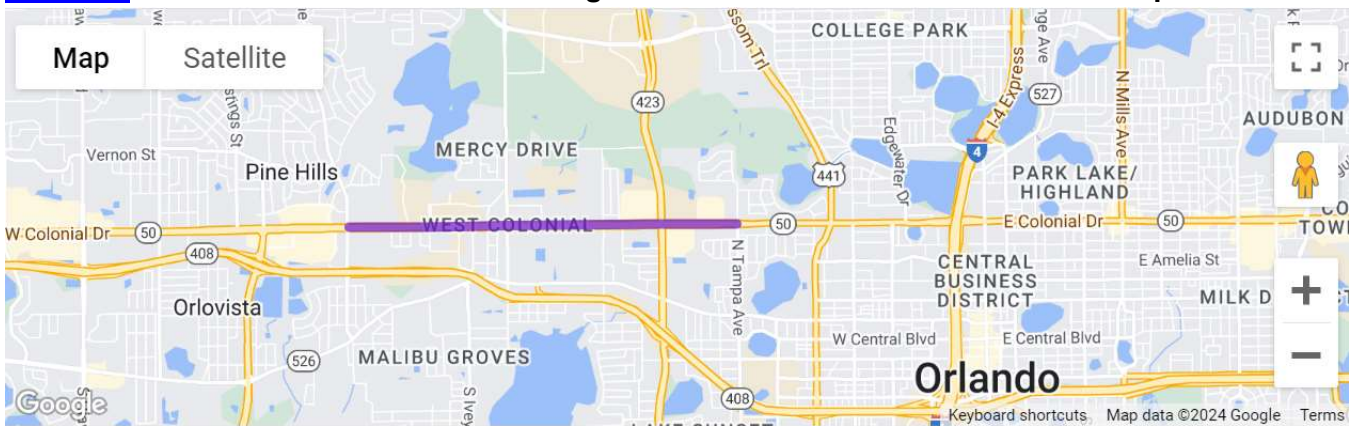
445692-1 S.R. 527 (Orange Avenue) Milling & Resurfacing at S.R. 438 (Princeton Street) Intersection



- Contract T5778
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$1.6 million
- Project Start January 2024
- Estimated Completion: Fall 2024
- **Description:** The purpose of this project is to improve the intersection of Orange Avenue (State Road (S.R.) 527) at Princeton Street (S.R. 438) in Orlando. The improvement will reconstruct the traffic signals with new signal poles and upgrade pedestrian features at the intersection. A new traffic separator will also be added along Orange Avenue north of Princeton Street between the southbound left turn lane and northbound lanes.

Update: Contractor is continuing work on mounting pull boxes, installation of cabinet equipment, and conduit installation.

445694-1 Colonial Drive/Martin Luther King Boulevard from Pine Hills Road to Tampa Avenue

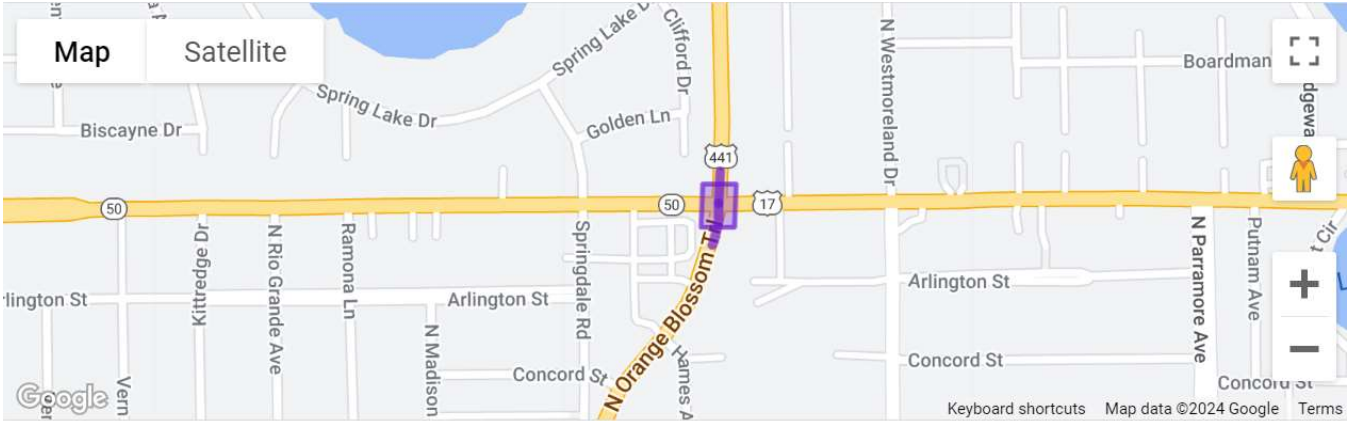


- Contract T5798
- Contractor: Watson Civil Construction, Inc.
- Project Cost: \$15 million
- Project Start: April 25, 2024
- Estimated Completion: Fall 2025
- **Description:** This Florida Department of Transportation (FDOT) project is intended to enhance safety and operations along the corridor of Colonial Drive (State Road (S.R.) 50) between Pine Hills Road and Tampa Avenue. The project will improve crosswalk conditions and install new

signal improvements. Additionally, the project will modify several existing median openings along the corridor to improve safety and operations.

Update: Contractor is continuing work along various sections of the roadway on concrete pouring as well as the restoration of curbs and sidewalks.

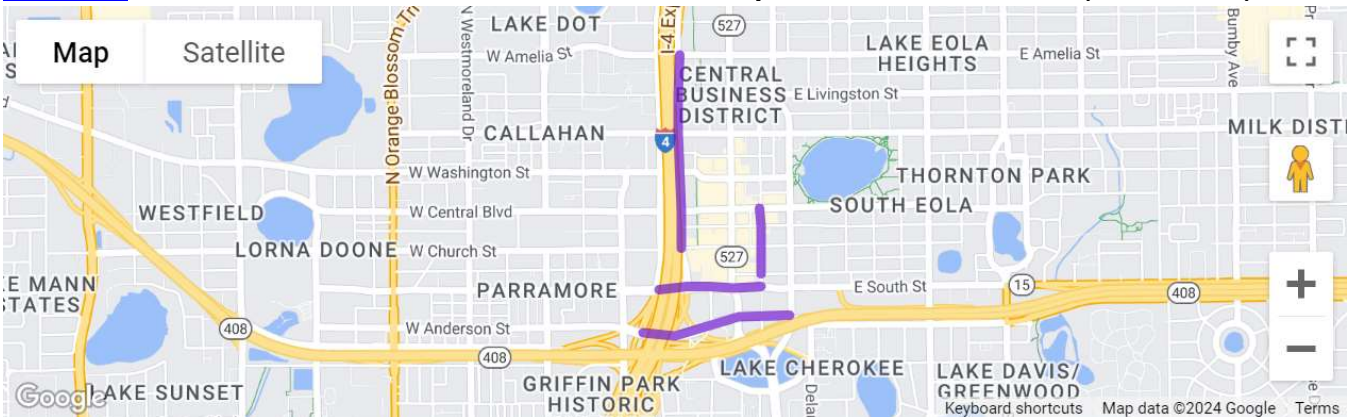
445767-1 S.R. 50/U.S. 441 (Orange Blossom Trail) and S.R. 50 (Colonial Drive) signal reconstruction



- Contract T5783
- Contractor: Highway Safety Devices, Inc.
- Project Cost: \$2 million
- Project Start: October 2023
- Estimated Completion: Summer 2024
- **Description:** The purpose of the project is to improve overall safety and operations at the intersection of State Road 50 (Colonial Drive) and U.S. 441 (Orange Blossom Trail), including pedestrian crossing improvements. Work involves construction of new mast arms, new accessible pedestrian signals, construction of sidewalk and curb ramp, and resurfacing within the intersection.

Update: Contractor is working on final punch-list items. Project is expected to be completed by the end of July.

447807-1 Smart Orlando Downtown Advance Traffic Operations Performance (SODA TOP)

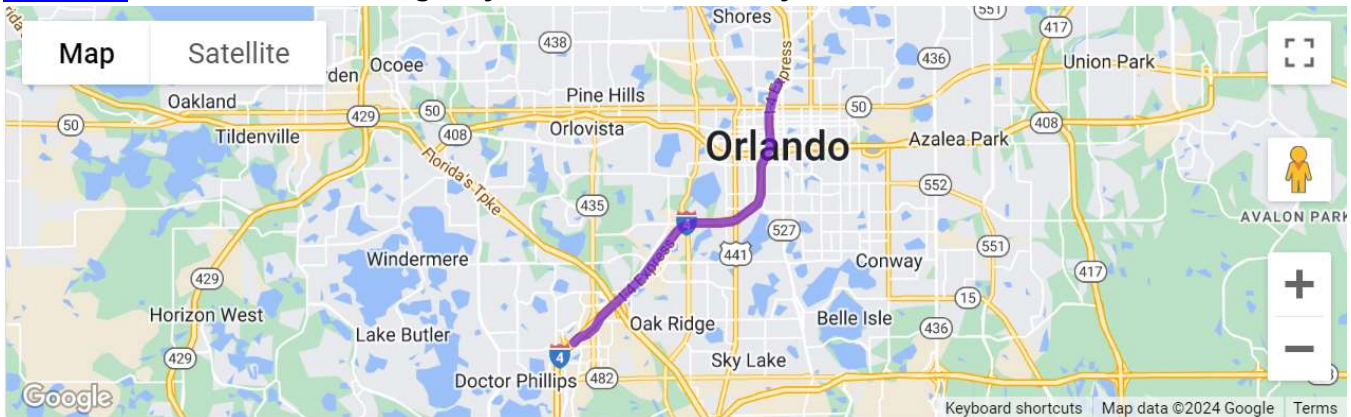


- Contract E59A5
- Contractor: Sice, Inc.
- Project Cost: \$974,000

- Project Start: June 2022
- Estimated Completion: TBD, mid-late 2024
- **Description:** This is a design-build Intelligent Transportation Systems (ITS) project to install hardware and software to provide Transit Signal Priority (TSP) operation for signalized intersections and LYNX Buses in Orange County.

Update: Contractor is currently working on swapping out GPS antennas on RSU's. Coordination with Lynx to begin week of July 8th.

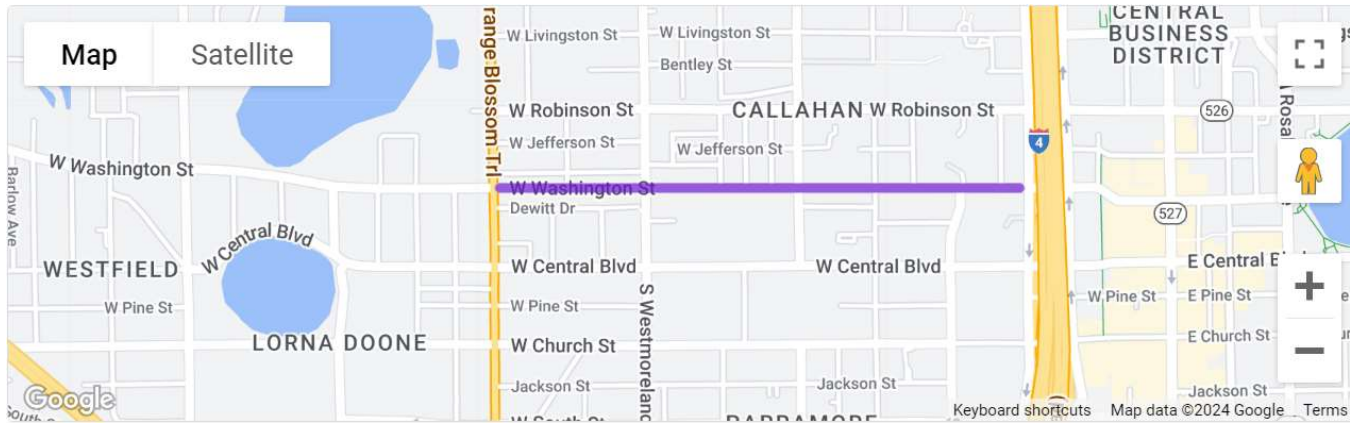
448520-1 & 450770-1 I-4 Wrong Way Vehicle Detection System



- Contract E56B7
- Contractor: Sice, Inc.
- Project Cost: \$3.5 million
- Project Start: August 2023
- Estimated Completion: Fall 2024
- **Description:** The purpose of this project is to install wrong way vehicle detection systems (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law enforcement of a wrong way driving activity. This goal of this project is to enhance safety for the travelling public by deterring and minimizing accidents due to wrong way driving. This technology will be implemented at 16 ramps on I-4 from SR 435/Kirkman Road to Ivanhoe Blvd. The WWVDS initiative supports the FDOT's commitment to achieving zero fatalities and serious injuries on the State Highway System. For more information on the WWVDS initiative and technology visit <https://www.fdot.gov/traffic/teo-divisions.shtm/cav-ml-stamp/Wrong-Way-driving>

Update: Continuing to install wrong way vehicle detection systems (WWVDS) throughout the interstate exit ramps. Crews are testing the systems.

448789-1 Washington Street from Orange Blossom Trail to I-4



- Contract E58B0
- Contractor: Gibbs & Register, Inc.
- Project Cost: \$1.8 million
- Project Start: January 2, 2024
- Estimated Completion: Fall 2024
- **Description:** This is a safety and resurfacing project on Washington Street (State Road (S.R.) 526) from Orange Blossom Trail (U.S. 441) to I-4. In addition to resurfacing the travel lanes, the project is considering various safety and speed management strategies such as: reducing travel lane widths, installing speed tables at multiple locations, the installation of high visibility crosswalks and improving intersection lighting. Some trees that are presenting safety hazards may also be removed.

Update: Project walkthrough was held at the end of June, project is expected to wrap-up by end of July.

448914-1 & 449771-1 I-4 at S.R. 535 Interchange Improvements

448914-1	449771-1
<p>This project will partially reconstruct the Interstate 4 (I-4) and Apopka-Vineland Road (State Road (S.R.) 535) interchange to enhance safety and improve access to and from westbound I-4.</p> <p>Planned improvements include:</p> <ul style="list-style-type: none"> • Constructing a new loop ramp from northbound Apopka-Vineland Road to westbound I-4. The ramp will enhance safety and mobility by eliminating the need for motorists to turn left across traffic. • Realigning the westbound I-4 entrance ramp from southbound Apopka-Vineland Road, improving traffic flow and giving motorists more time to merge onto I-4. • Lengthening the westbound I-4 exit ramp to Apopka-Vineland Road to reduce backups onto the I-4 mainline. 	<p>This project will add a single, buffer-separated, westbound managed lane to Interstate 4 (I-4) from west of State Road (S.R.) 536 to west of Daryl Carter Parkway. The complete managed lane will be built in three separate projects extending from west of S.R. 536 to west of Sand Lake Road (S.R. 482). The single, buffer-separated express lane will be open once all three segments are completed.</p> <p>This project will be constructed in conjunction with FPID 448914-1.</p>

- Milling and resurfacing Apopka-Vineland Road and extending storage for left- and right-turn lanes.
- This project will be constructed in conjunction with FPID 449771-1.

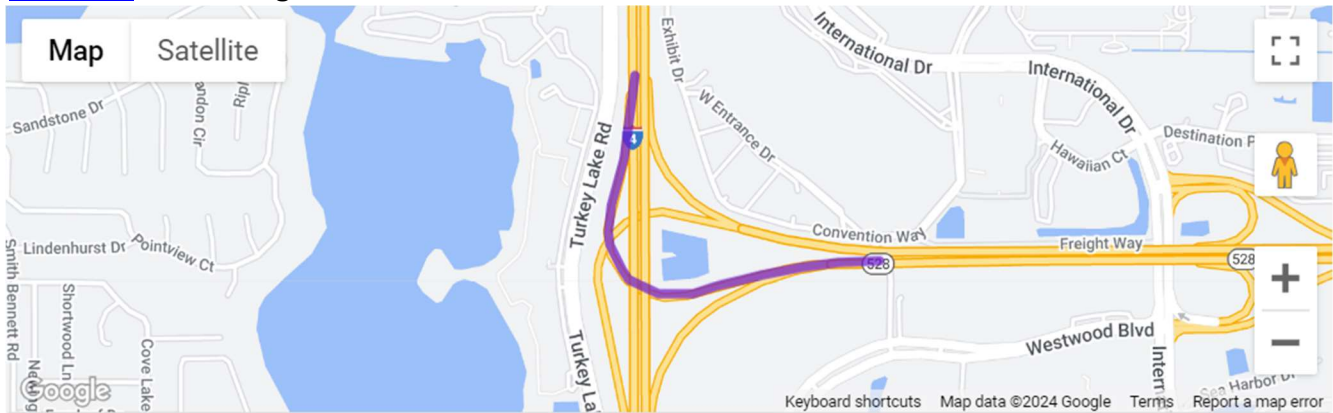
Please visit to <https://i4beyond.com/project-designs/interim-improvements-to-i-4-and-county-road-c-r-532-in-osceola-county/>

To learn more, please visit to <https://i4beyond.com/public-meeting/i4-at-apopka-vineland-road-s-r-535-interchange-public-meeting/>.

- Contract E55B8
- Contractor: Lane Construction Corp.
- Project Cost: \$102 million
- Project Start: Fall 2023
- Estimated Completion: Summer 2026

Update: Contractor is performing intermittent lane closures on I-4 for light pole moving. Other work includes clearing and grubbing, erosion control, and pond excavation. Crews have recently started pile driving to support the new westbound loop ramp and they have begun working in the median under I-4.

448915-1 Interchange at SR 528

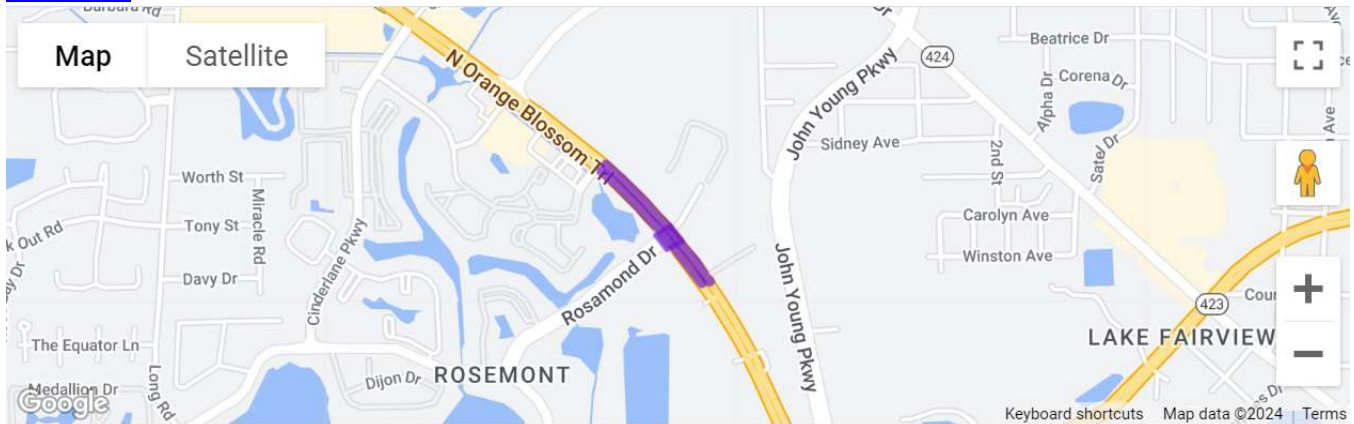


- Contract E58B1
- Contractor: Adaptive Consulting Engineers
- Project Cost: \$20 million
- Project Start: January 2024
- Estimated Completion: 2026
- **Description:** The purpose of this project is to add capacity to the I-4 westbound on-ramp to eastbound State Road 528 (the Beachline Expressway) by widening the ramp from one to two lanes.

Update: Contractor is widening the westbound I-4 ramp to eastbound S.R. 528 from one lane to two lanes. Contractor is conducting bridge demolition to prepare for widening of the ramp and started pile driving in late June.

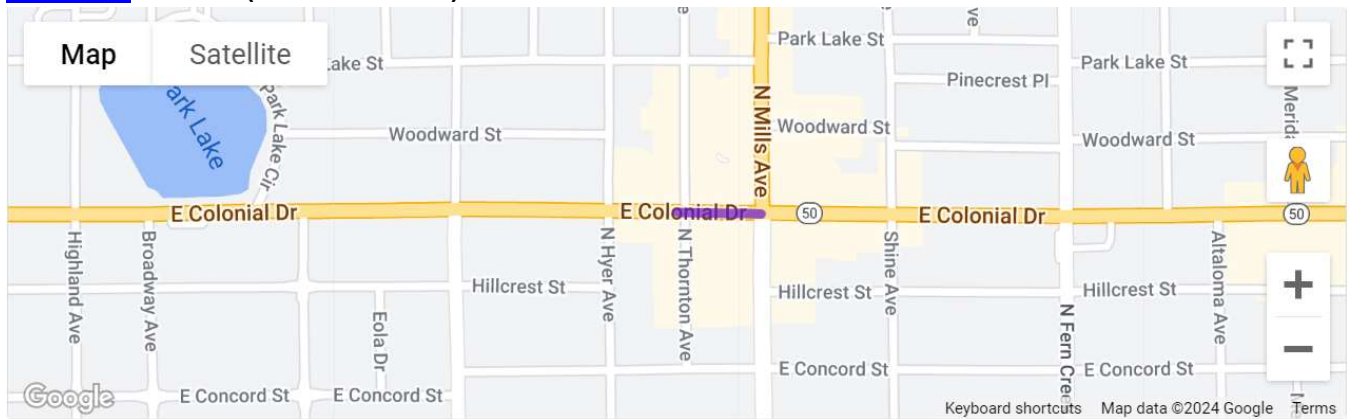
ORANGE COUNTY RECENTLY COMPLETED PROJECTS:

441395-1 U.S. 441 at Rosamond Drive



- Contract E57B0
 - Contractor: Chinchor Electric, Inc.
 - Project Cost: \$1.9 million
 - Project Start: October 2023
 - Estimated Completion: June 2024
 - **Description:** The purpose of the project is to signalize the intersection of U.S. 441 (North Orange Blossom Trail) and Rosamond Drive. Additional work will include resurfacing the roadway, installing pedestrian facilities, and upgrading signage and pavement markings.
- Update:** Reached final acceptance on June 21, 2024.

445693-1 S.R. 50 (Colonial Drive) from Thornton Avenue to Mills Avenue

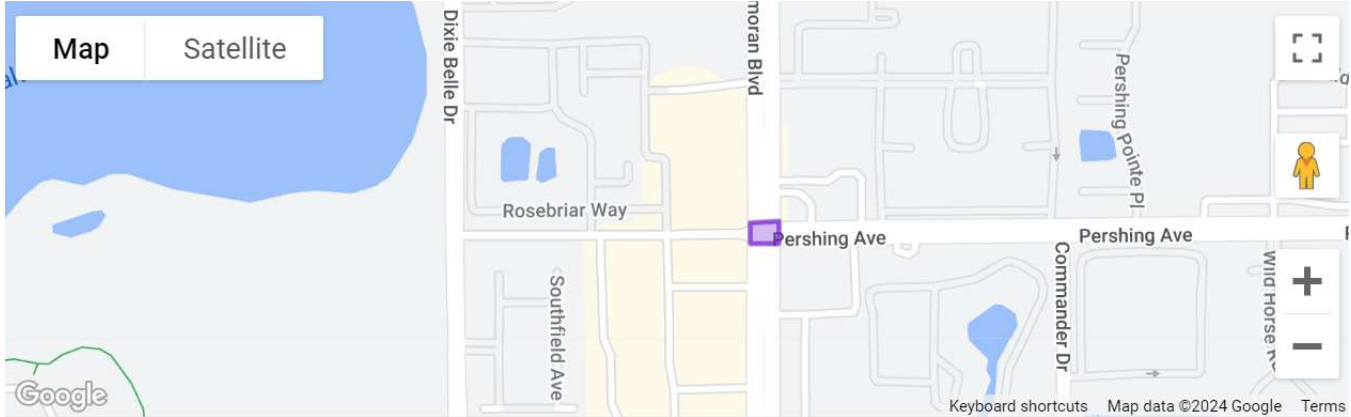


- Contract T5772
- Contractor: Highway Safety Devices, Inc.
- Project Cost: \$1.9 million
- Project Start: May 2023
- Estimated Completion: June 2024
- **Description:** The purpose of this project is to construct improvements on East Colonial Drive (S.R. 50) from North Thornton Avenue to North Mills Avenue (U.S. 17-92). The project will promote motorist and pedestrian safety along this segment of East Colonial Drive. Specific improvements include: Reconstructing and upgrading the traffic signal at the intersection of East Colonial Drive and Mills Avenue, including new signal poles; Extending the eastbound left-turn lane to North Mills Avenue to increase space for turning vehicles; Constructing a traffic

separator on East Colonial Drive west of North Mills Avenue to better define the extended left turn lane, and Reconstructing and extending all four corners at the intersection of East Colonial Drive and North Thornton Avenue to improve safety for pedestrians. Other improvements include reconstructing sidewalk as needed and enhancing intersection lighting. No changes are planned for the existing on-street parking.

Update: Reached final acceptance on June 18, 2024.

445707-1 S.R. 436 at Pershing Avenue Traffic Signal Improvements



- Contract T5775
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$937,000
- Project Start: August 2023
- Estimated Completion: June 2024
- **Description:** Reached final acceptance on June 12, 2024.

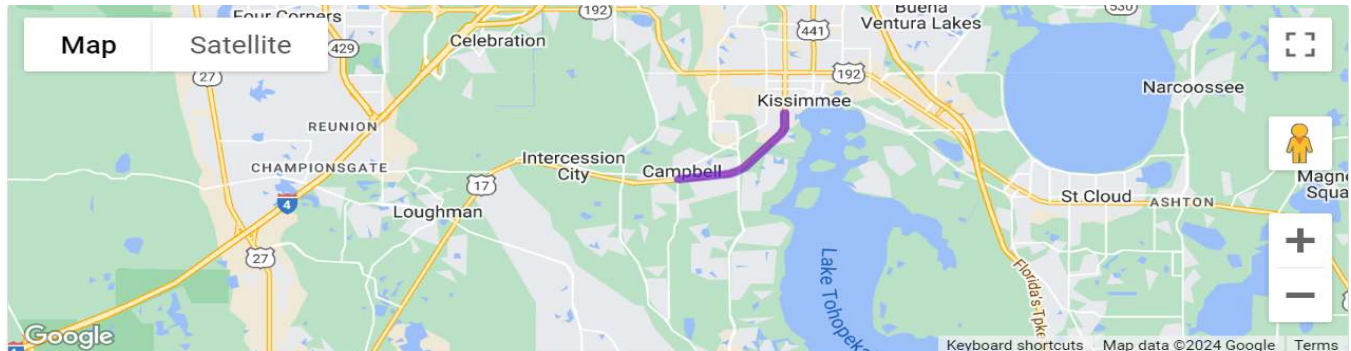
OSCEOLA COUNTY

OSCEOLA COUNTY UPCOMING PROJECTS:

None upcoming.

OSCEOLA COUNTY CURRENT PROJECTS:

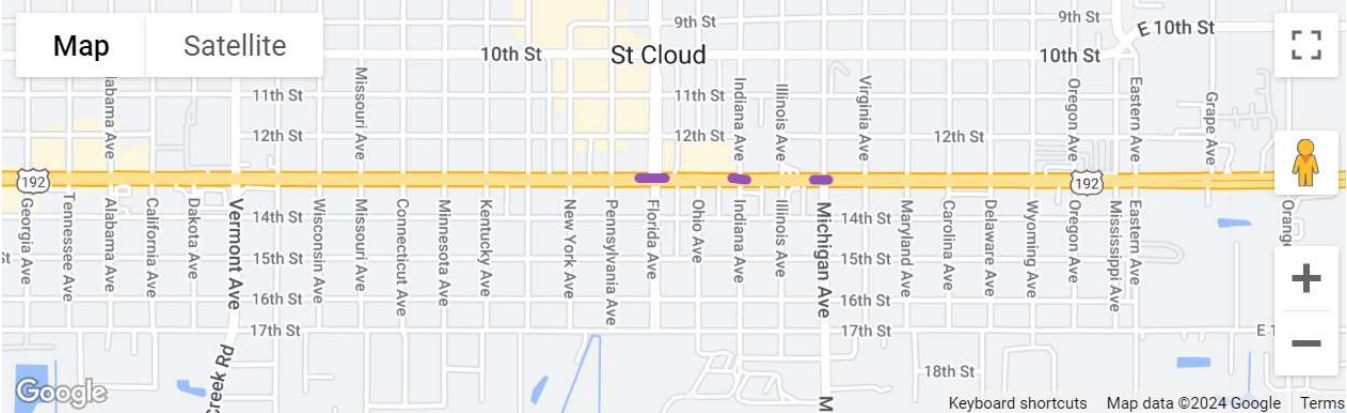
445210-1 John Young Parkway (U.S. 17-92) from east of Ham Brown Road to south of Portage Street



- Contract E50B0
- Contractor: Preferred Materials, Inc.
- Project Cost: \$14.2 million
- Project Start: September 2022
- Estimated Completion: June 2024
- **Description:** This project will resurface U.S. 17-92 (Orange Blossom Trail/John Young Parkway) from east of Ham Road to south of Portage Street to extend the life of the roadway. The project will construct concrete islands at the intersection of U.S. 17-92 and Pleasant Hill Road to facilitate new pedestrian crosswalks and widen some right turn lanes to accommodate bicycle through lanes. The project also includes drainage improvements, shoulder widening, new sidewalk construction to fill some existing gaps where possible, curb ramp reconstruction, and traffic signal upgrades.

Update: Contractor is currently working on completing punch-list items with this project expected to be completed mid-July.

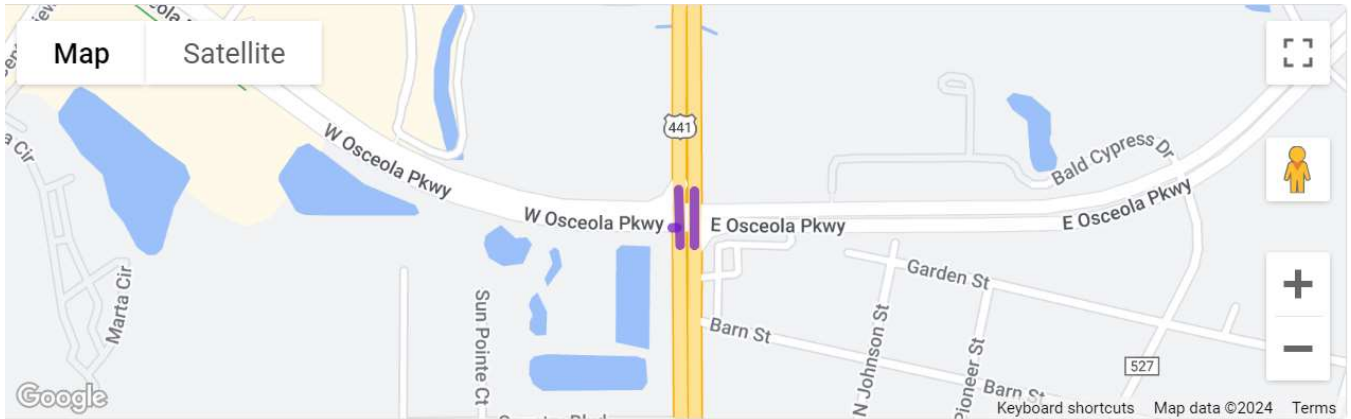
445709-1 13th Street (U.S. 192) from Florida Avenue to Michigan Avenue



- Contract T5779
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$3.5 million
- Project Start: September 2023
- Estimated Completion Summer 2024
- **Description:** The purpose of the project is to improve pedestrian safety along this section of 13th Street (U.S. 192) in St. Cloud. The project plans to add pedestrian activated signals and reconstruct the existing directional median at Florida Avenue and Indiana Avenue. The new signals would remain green for drivers on 13th Street until activated by a pedestrian. Once activated, the signal will turn to yellow and red, stopping traffic to allow the pedestrian to cross. Additionally, the project proposes to reconstruct and upgrade the existing signal on 13th Street at Michigan Avenue, including updated pedestrian features to enhance safety and meet current Americans with Disabilities Act (ADA) requirements.

Update: All signals are now live. Contractors are working on restoration of construction areas with project expected to be completed by mid-July.

[445801-1](#) S.R. 500/600 Orange Blossom Trail at Osceola Parkway



- Contract T5787
- Contractor: Atlantic Civil Constructors Corporation
- Project Cost: \$2.4 million
- Project Start: October 2023
- Estimated Completion: Summer 2024
- **Description:** The purpose of the project is to improve safety and operations at the intersection of Orange Blossom Trail (U.S. 441/S.R. 500/S.R. 600) and Osceola Parkway. The project will include signal modifications and left turn lane extension to improve overall safety and operations of the intersection. Proposed improvements also include sidewalk construction along eastbound Osceola Parkway to fill the existing sidewalk gap.

Update: Contractor is currently working on milling and resurfacing as well as correcting some areas of roadway striping.

OSCEOLA COUNTY RECENTLY COMPLETED PROJECTS:

None.

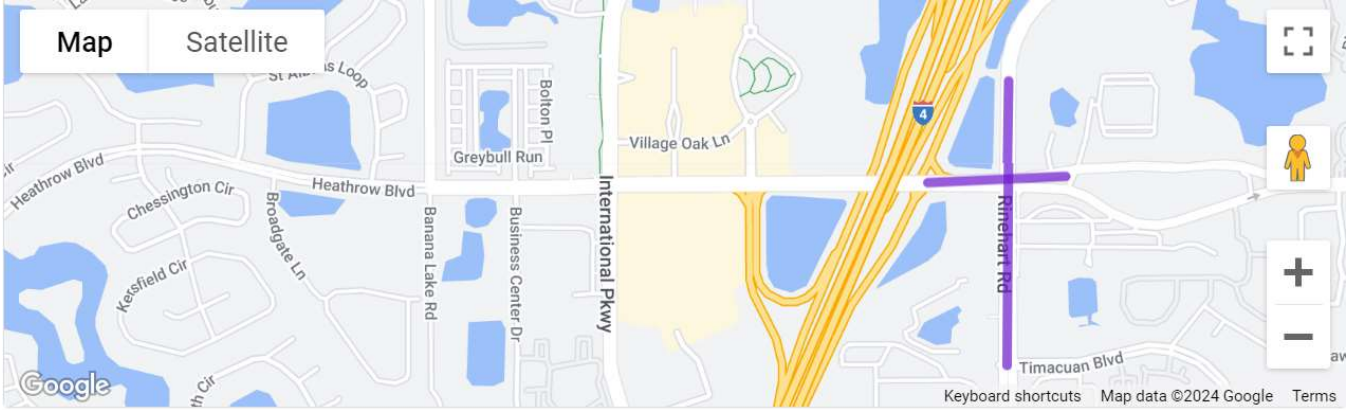
Seminole County

SEMINOLE COUNTY UPCOMING PROJECTS:

None upcoming.

SEMINOLE COUNTY CURRENT PROJECTS:

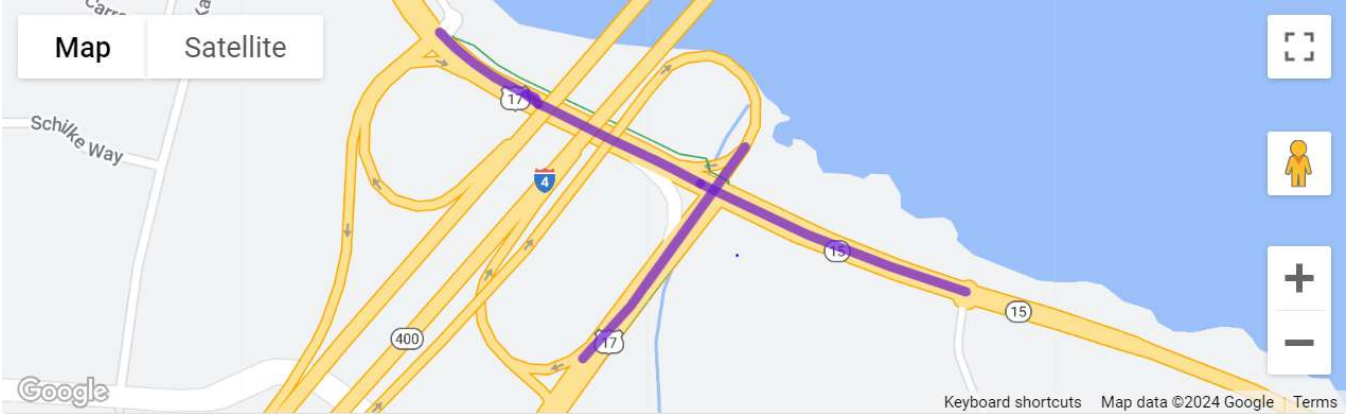
[242592-6](#) County Road 46A and Rinehart Road Intersection



- Contract: E57B3
- Contractor: Atlantic Civil Constructors Corporation.
- Construction Cost: \$9.8 Million
- Project Start: October 2023
- Estimated Completion: Summer 2025
- **Description:** The purpose of the County Road (C.R.) 46A (H.E. Thomas Parkway) and Rinehart Road intersection improvement project is to increase traffic efficiency while reducing congestion onto the Interstate 4 (I-4) and C.R. 46A interchange. The proposed enhancements will increase capacity at the intersection by modifying select existing turn lanes and adding new turn lanes. Construction began in the fall of 2023 and is anticipated to reach completion in 2025. For the most up-to-date project information, please visit: [C.R. 46A and Rinehart Road intersection project.](#)

Update: The Contractor is currently backfilling the cantilever wall on EB C.R. 46A, clearing and grubbing, earthwork, widening work and the installation of Maintenance of Traffic per the Temporary Traffic Control Plan. Outside widening work continues for westbound and eastbound 46A. Crews are pouring and sanding in anticipation of paving at southbound Rinehart Road and eastbound C.R. 46A.

[242592-8](#) | I-4 and U.S. 17-92 Interchange

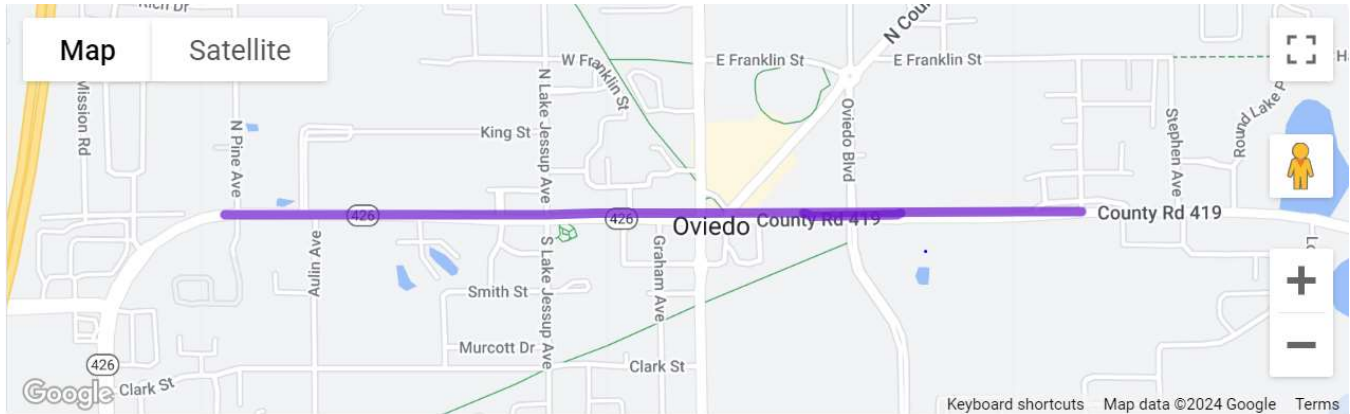


- Contract: T5795
- Contractor: Hubbard Construction Company
- Construction Cost: \$8.3 Million
- Project Start: October 2023
- Estimated Completion: Fall 2024
- **Description:** The purpose of this project is to improve safety, mobility and enhance operations at the Interstate 4 (I-4) and U.S. 17-92 interchange. Improvements include adding an additional

right turn lane at the I-4 off-ramps and replacing the existing signalization at both I-4 ramp intersections with U.S.-17-92 with new mast arms. Construction started in the fall of 2023 and is expected to be completed by late 2024. For the most up-to-date project information, please visit: [I-4 and U.S. 17-92 interchange project](#).

Update: The Contractor is currently working on erosion control and maintenance, stabilization and the installation of Maintenance of Traffic per the Temporary Traffic Control Plan. They recently closed the eastbound I-4 entrance ramp to remove barrier walls, clear and grub, and install a guardrail. Crews have recently begun underground work.

415030-6 | Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Adeline B. Tinsley Way

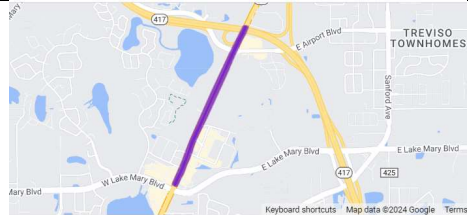
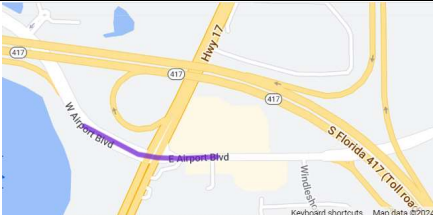
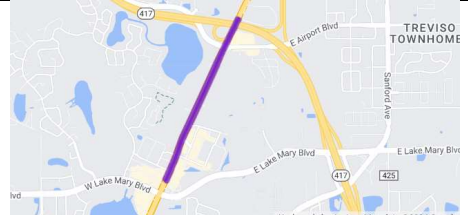


- Contract: T5736
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$21 million
- Project Start: January 2022
- Estimated Completion: Fall 2024
- **Description:** The proposed improvements to State Road 426/County Road 419 begin at Pine Avenue and extend east to Adeline B. Tinsley Way for 1.4 miles. The proposed improvements include widening the two-lane roadway to a four-lane divided urban roadway. It will consist of two travel lanes in each direction, separated by a 22-foot-wide raised grassed median, bike lanes, and sidewalks on both sides. This project will also include improvements to Lake Jessup Avenue and Oviedo Boulevard. Improvements to stormwater ponds for drainage and flood control are included in this project, as well. In addition, a pedestrian hybrid beacon (PHB) is being installed at Oviedo High School to aid students in crossing SR 426. This PHB will stop traffic in both directions when activated and has been proven to reduce pedestrian crashes by 55% and reduce serious injury and fatal crashes by 15%.

Update: Traffic has been shifted to the outside lanes for the entire project limits; eastbound traffic remains on the southernmost lane, and westbound traffic has been shifted to the newly paved northernmost lane. The Contractor has begun Phase Two work on the median, and continues to work on concrete curb, sidewalk, brick pavers, subgrade, base, asphalt, pond excavation, signalization and street lighting throughout the project.

436679-1, 436679-2, 436857-1

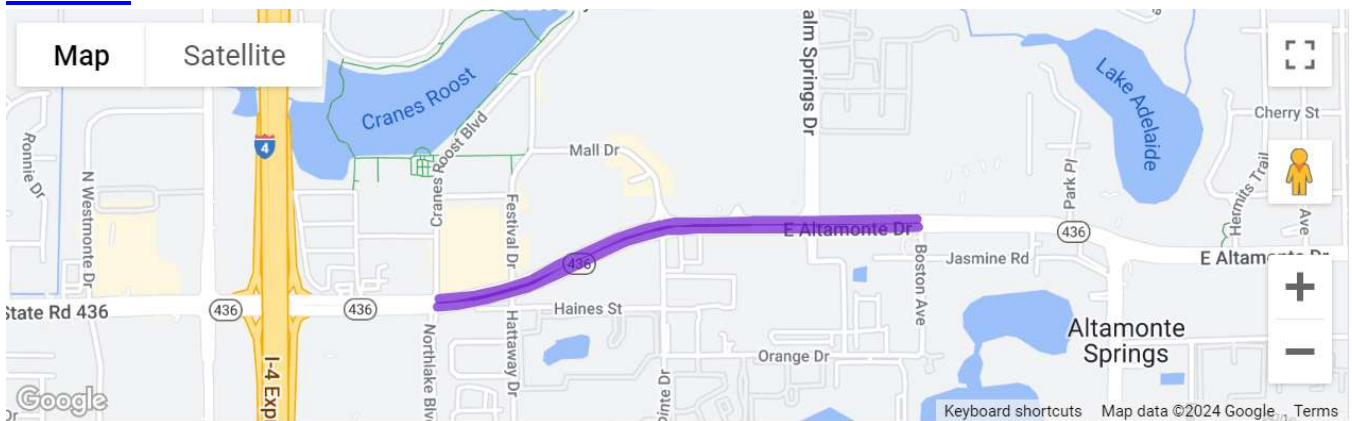
Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard

436679-1	436679-2	436857-1
		
<p>This project will extend existing right turn lanes on Orlando Drive (U.S. 17-92) to create continuous outside turn lanes in southbound and northbound directions.</p> <p>A pedestrian hybrid beacon (PHB) mid-block crossing will also be added onto Orlando Drive (U.S. 17-92).</p> <p>Pedestrian Hybrid Beacon Video</p> <p>What to do at PHBs</p>	<p>The purpose of this project is to resurface the roadway, add a westbound right turn lane, restripe the two eastbound right turn lanes on Airport Boulevard, and install a new traffic signal with mast arm poles.</p>	<p>This project consists of milling and resurfacing of the four existing lanes on U.S. 17-92 (Orlando Drive).</p>

- Contract: T5686
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$10.4 Million
- Project Start: March 2021
- Estimated Completion: Fall 2024

Update: The Contractor is working on punch list items in order to reach final acceptance for the project.

441140-1 SR 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue

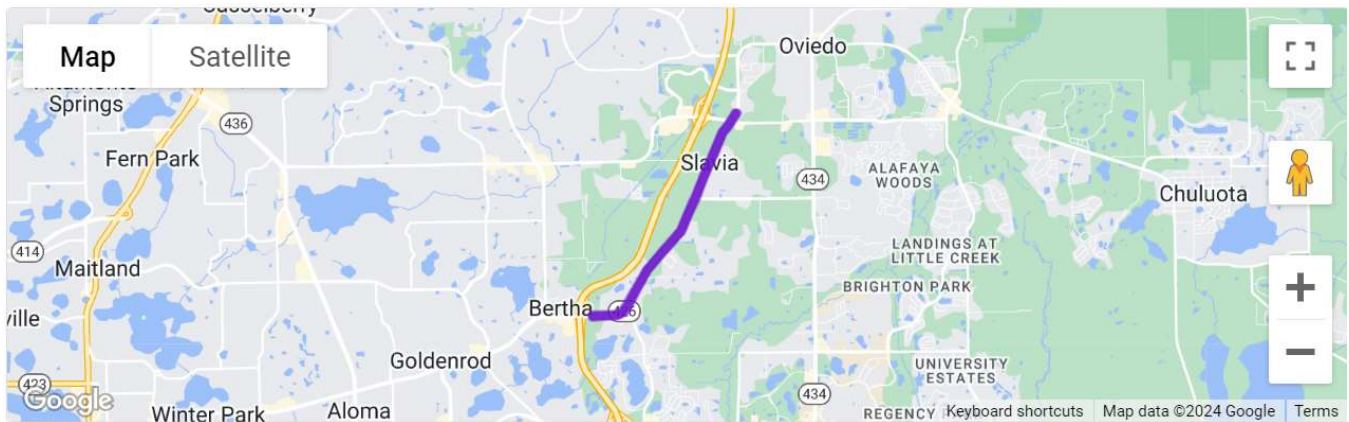


- Contract: T5749
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$13.9 Million
- Project Start: June 2023
- Estimated Completion: Fall 2024

- **Description:** The purpose of the project is to resurface State Road (S.R.) 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue. Additional work includes sidewalk additions and reconstruction, curb ramps reconstruction, drainage improvements, signing and pavement markings, bicycle keyhole additions, traffic signal upgrades, and pedestrian lighting improvements.

Update: The Contractor is almost finished with the installation of roadway lighting, and they are working on ITS.

445221-1 State Road (S.R.) 426 from Mystic Lake / Starwood Drive to Eyrie Drive



- Contract: E56B8
- Contractor: P&S Paving, Inc.
- Construction Cost: \$6.7 Million
- Project Start: September 2023
- Estimated Completion: Fall 2024
- **Description:** The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 426 from Mystic Lake Drive (Starwood Drive) to Eyrie Drive. This resurfacing project will include safety improvements for cyclists and pedestrians. These safety improvements include reconstructing curb ramps to meet current ADA (Americans with Disabilities Act) standards, enhancing pedestrian crossings, upgrading crosswalk signalization equipment, and enhancing pedestrian lighting at the signalized intersections. Speed feedback signs will be installed to notify drivers when the posted speed limit has been exceeded.

Update: The Contractor is currently conducting milling & resurfacing, along the project limits. Median separator improvements, concrete sidewalk, ADA curb ramp, and driveway pad replacements throughout the project are also ongoing, as well as pedestrian signalization improvements. Various lane closures are expected throughout the project.

RECENTLY COMPLETED:

None to report.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Orange, Osceola, and Seminole Counties

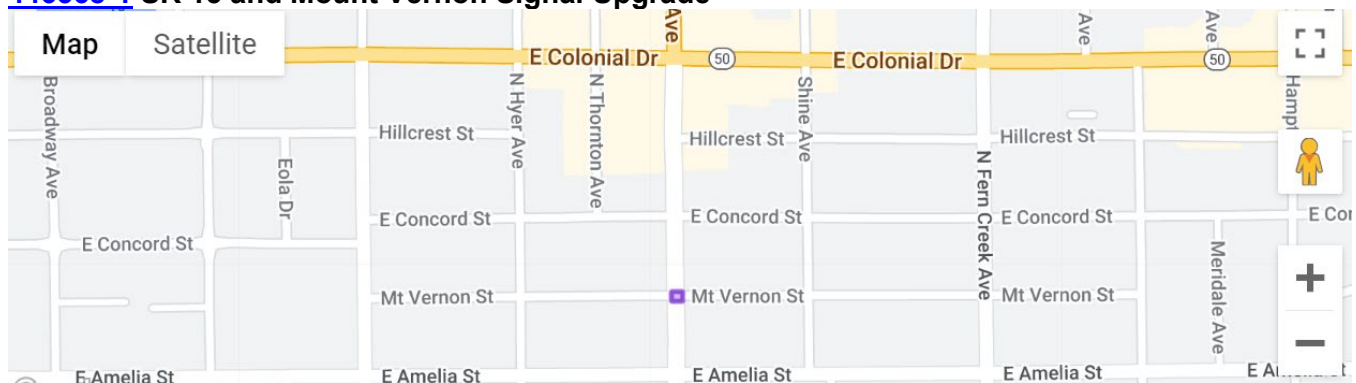
Project Status Update as of August 5, 2024

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the August 5th cutoff. The next cutoff date is September 5, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

ORANGE COUNTY

ORANGE COUNTY UPCOMING PROJECTS:

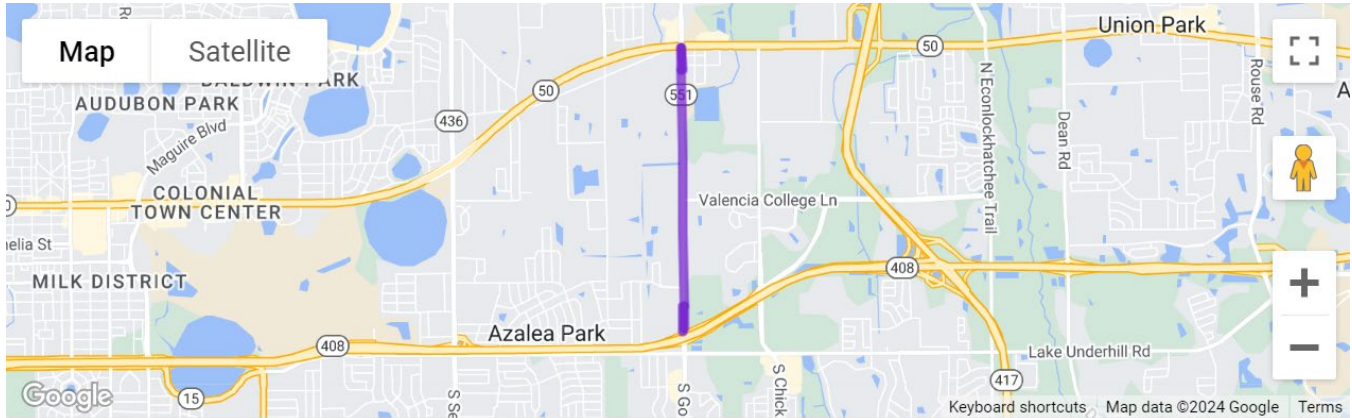
[446568-1](#) SR 15 and Mount Vernon Signal Upgrade



- Contract: E50F1
- Contractor: Traffic Engineering and Management, LLC
- Project Cost: \$1.1 Million
- Project Start: September 2024
- Estimated Completion: Early 2025
- **Description:** The purpose of the project is to reconstruct the existing traffic signal at the intersection of State Road (S.R.) 15 and Mount Vernon Street. Proposed improvements include the replacement of the existing diagonal span signal with two dual mast arm signal poles.

ORANGE COUNTY CURRENT PROJECTS:

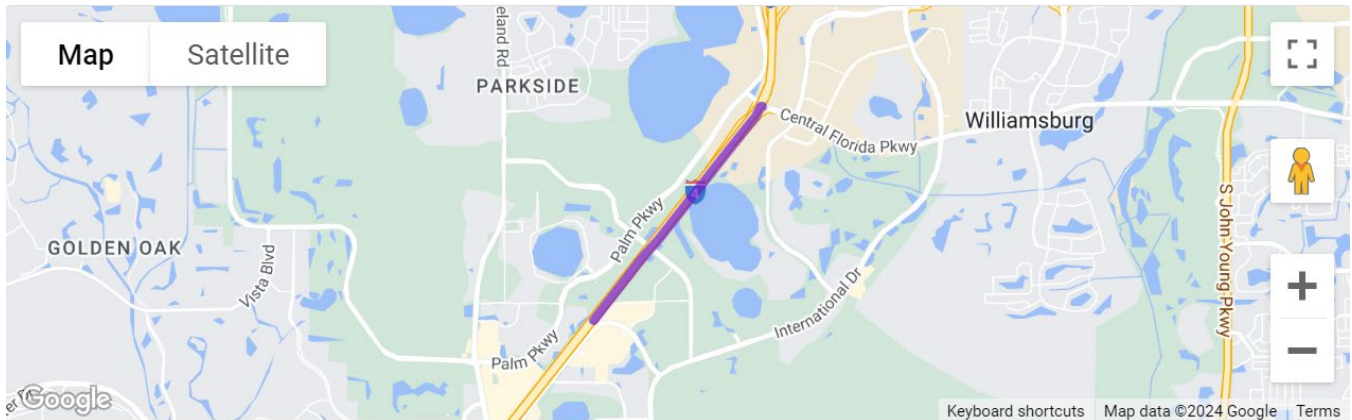
[437634-1](#) | S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50



- Contract T5718
- Contractor: Southland Construction, Inc.
- Construction Cost: \$11.9 million
- Project Start: August 2021
- Estimated Completion: Early 2025
- **Description:** The Florida Department of Transportation (FDOT) is resurfacing and implementing safety improvements on State Road (S.R.) 551 (Goldenrod Road) from S.R. 408 to S.R. 50. Safety improvements include widening the lanes to make room for bike lanes, constructing raised medians, upgrading traffic signals, and lighting and improving drainage.

Update: The Contractor has finished repaving sidewalks and driveways and relocating underground utilities. MOT has been updated to facilitate median work, starting at the corridor's southern end near the S.R. 408 interchanges. Southbound traffic continues to use the two westernmost lanes of Goldenrod Road, while northbound traffic has been shifted to the two easternmost lanes. The median is currently closed off with barrels, and designated left turn areas are throughout the corridor.

[441113-1](#) I-4 at Daryl Carter Parkway Interchange

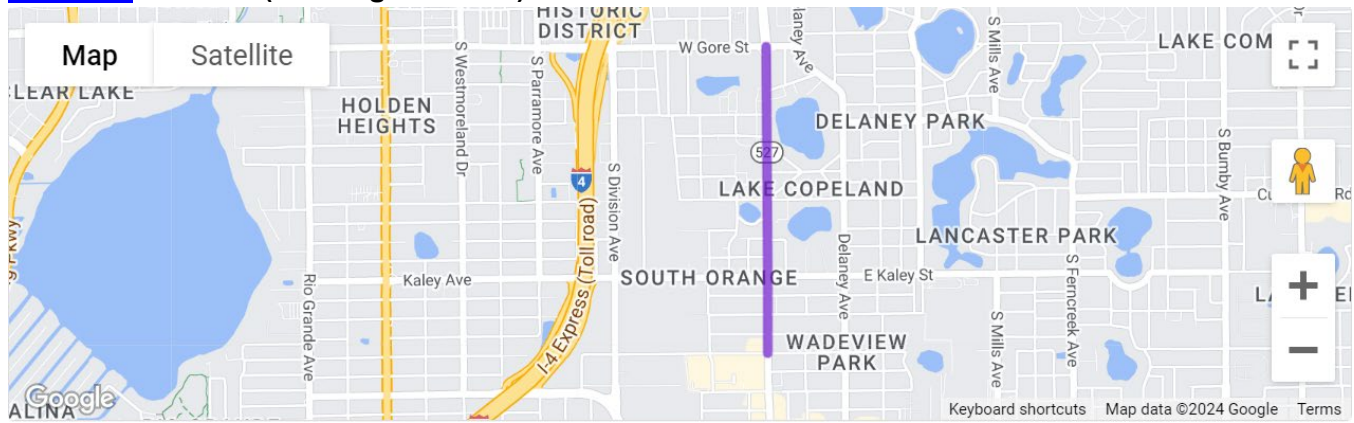


- Contract T5724
- Contractor: Superior Construction Company Southeast, LLC
- Project Cost: \$83 million
- Project Start: Fall 2022
- Estimated Completion: Early 2026

- **Description:** This project will convert the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area. Three new ramps connecting Interstate 4 (I-4) to Daryl Carter Parkway will be built: exit ramps from both directions of I-4 to Daryl Carter Parkway and an entrance ramp to eastbound I-4. Project includes drainage improvements for Big Sand Lake, project 441113-3.

Update: Crews are working on asphalt placement throughout the project site as needed. Westbound traffic shifted back to the north side of the road and eastbound shifted slightly towards the median to conduct drainage work. This shift will be in place for two weeks. Central Florida Parkway flyover is scheduled to open in late September. Completion of micro tunneling is scheduled for late September.

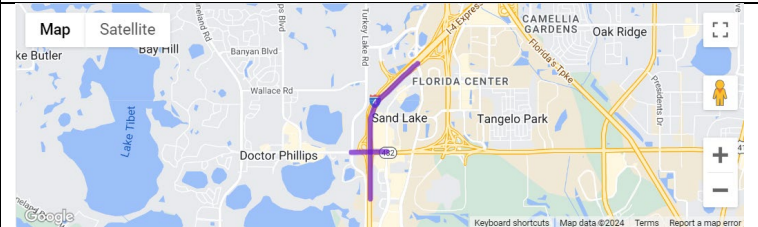
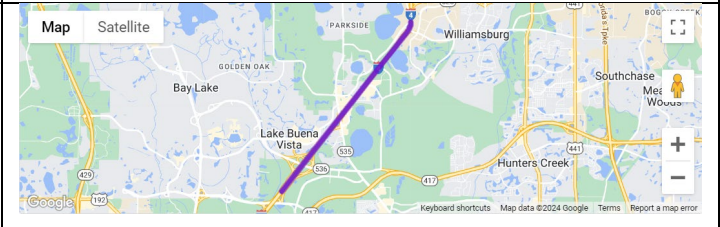
441145-1 S.R. 527 (S Orange Avenue) from Grant Street to Gore Street



- Contract T5760
- Contractor: Hubbard Construction Company
- Project Cost: \$4.7 million
- Project Start: January 29, 2024
- Estimated Completion: Late 2024
- **Description:** The purpose of this job is to resurface State Road 527 (S. Orange Avenue) from Grant Street to Gore Street. In addition to repaving the roadway, the project plans to extend curb lines in certain areas to better define on-street parking and improve sight lines for traffic turning onto Orange Avenue from side streets. Short, raised traffic separators are also planned within the existing center two-way left turn lane at four locations: south of Lake Beauty Drive, south of Copeland Drive, near Underwood Street and north of Annie Street. Improved crosswalks and new pedestrian lighting are planned, along with decorative sidewalk & crosswalk features in conjunction with the Pulse Memorial.

Update: Contractors have recently completed setting signal timing on max recall, rewiring cameras, and adding pedestrian pole signage. Driveway, drainage and sidewalk improvements have also been completed. They will soon begin inspections and fiber termination

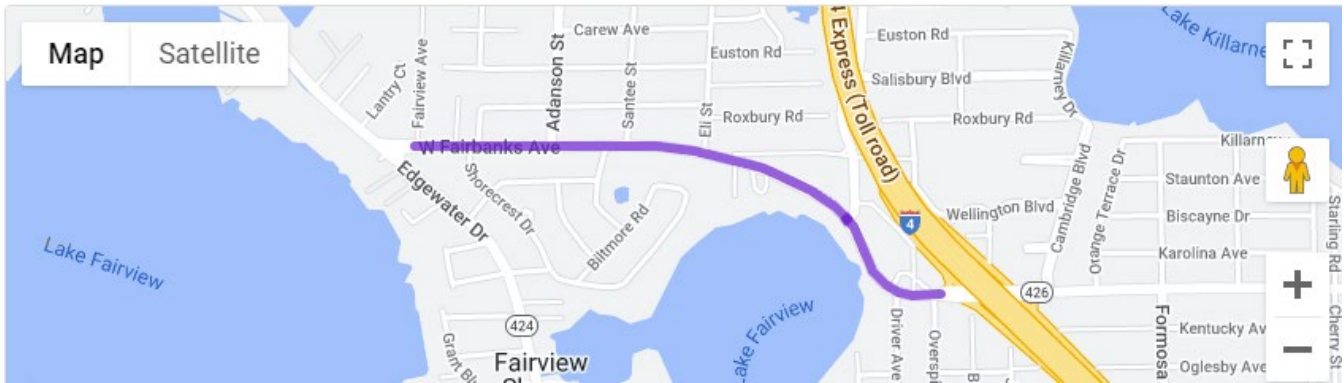
444315-1 & 444315-3 I-4 at Sand Lake Road Interchange

444315-1	444315-3
 <p>A Google Map showing the project area for 444315-1. The map highlights the Sand Lake Road interchange with a purple line. Key locations include Sand Lake, Tangelo Park, Florida Center, and Doctor Phillips. Major roads like I-4 and SR 528 are visible.</p>	 <p>A Google Map showing the project area for 444315-3. The map highlights a section of I-4 with a purple line. Key locations include Williamsburg, Southchase, and Hunters Creek. Major roads like I-4, SR 528, and SR 536 are visible.</p>
<p>This project will convert the Sand Lake Road and I-4 interchange into a diverging diamond interchange. The Diverging Diamond Interchange (DDI) is a type of interchange in which the two directions of traffic at an interchange cross to the opposite side of the road on both sides of the bridge. A DDI eliminates several traffic conflict points by moving drivers to the side of the road where they can turn left without having to cross in front of oncoming traffic. These improvements will help to accommodate future projected traffic demand and improve driver safety and efficiency.</p> <p>For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/</p> <p>Click on link to learn more about using a Diverging Diamond Interchange: Diverging Diamond Interchange (DDI) Video.</p>	<p>The project will construct a single buffer separated express lane on I-4 in the westbound direction from west of State Road (S.R.) 528 to west of Central Florida Parkway. The project will also add the final striping, friction coarse and tubular markers for the full length of the single buffer express lane on I-4 in the westbound direction from west of S.R. 528 to west of S.R. 536</p> <p>For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/</p>

- Contract E59A6
- Contractor: Lane Construction Corp.
- Project Cost: \$218 million
- Project Start: Summer 2023
- Estimated Completion: Spring 2027

Update: Crews are working on the MSE walls for the bridges behind Phillips Crossing. The west side of Turkey Lake Road’s temporary sidewalk is constructed and awaiting the pedestrian shift. Beam setting is coming up in mid-late August.

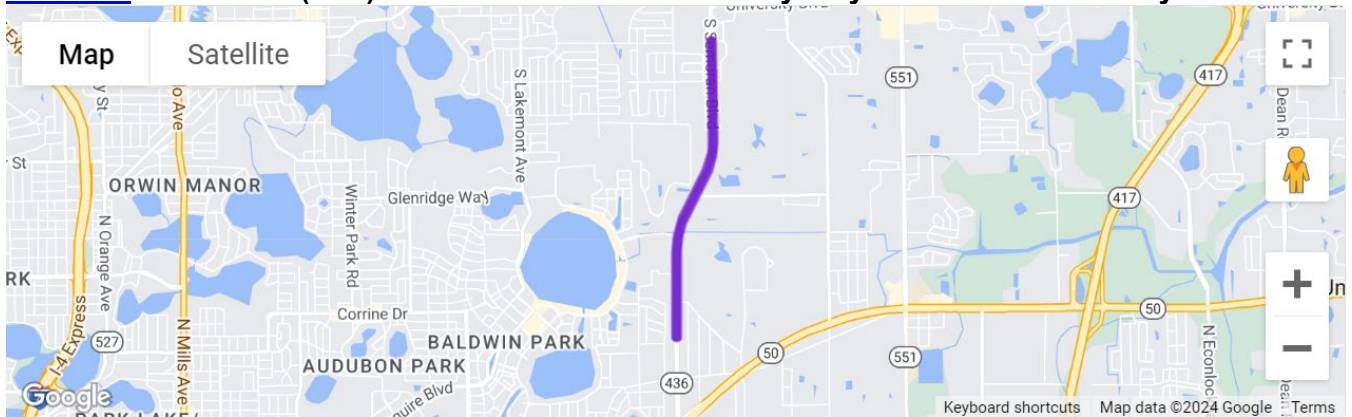
445211-1 SR 426 from east of SR 424 (Edgewater Drive) to west of I-4



- Contract : E56B6
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$2.4 million
- Project Start: March 2024
- Estimated Completion: Fall 2024
- **Description:** This project plans to repave this segment of Fairbanks Avenue (State Road (S.R.) 426) from east of Edgewater Drive (S.R. 424) to west of Interstate 4 (I-4) to extend the life of the existing roadway. Pedestrian safety improvements are also planned, including upgrading pedestrian crosswalks, reconstructing sidewalk curb ramps and pedestrian signals, and adding new sidewalk at the intersection with Wymore Road. Other work includes traffic signal upgrades and necessary drainage modifications. Fairbanks Avenue within the project limits provides two travel lanes in each direction with a center, two-way left turn lane along most of the corridor. No changes to the lane configuration are planned.

Update: The Contractor is continuing the previous month’s paving operations, signal work, and ADA mat installation. The project is nearing completion, although inclement weather has slightly delayed the pace of progress.

445303-1 State Road (S.R.) 436 from north of Old Cheney Hwy to south of University Park Drive

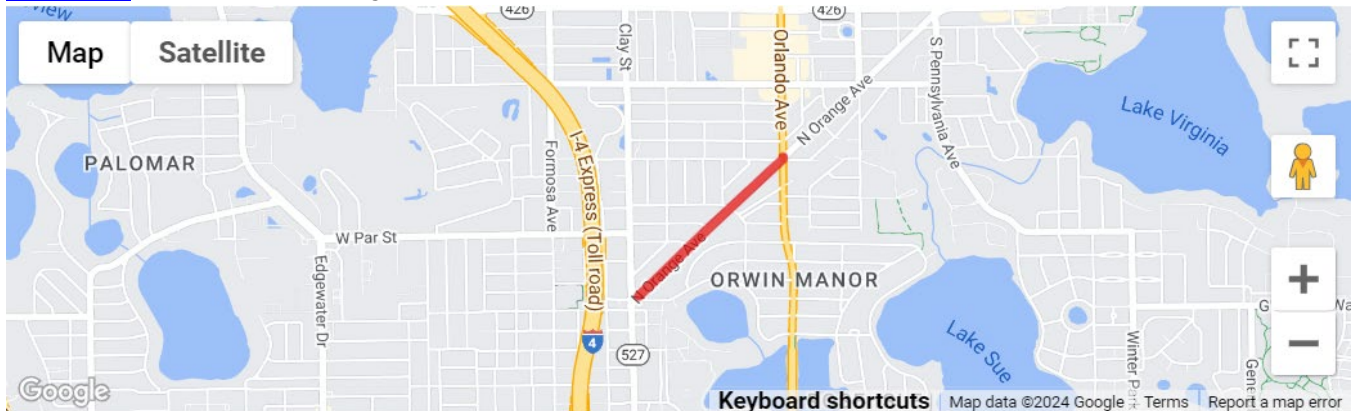


- Contract E57B5
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$11 million
- Project Start: November 2023
- Estimated Completion: Spring 2025
- **Description:** This project plans to construct improvements along State Road (S.R.) 436 from north of Old Cheney Highway to north of University Park Drive in Orlando. This project will

repave the roadway and implement strategies to increase safety for all users along the project corridor. Safety improvements include speed management enhancements such as lane width reduction, a barrier curb, right turn lane elimination, driveway modifications, and traffic-calming landscaping. The project will also focus on cyclist safety with separate and designated bicycle facilities and particular emphasis on pavement markings. A midblock crossing with a Pedestrian Hybrid Beacon (PHB) will also be installed at University Park Drive.

Update: The Contractor is continuing the installation of bus pads and southbound outside lane traffic separators for the bike lane. They have also made significant progress toward finishing the curbing, curb ramps, and installation of pedestrian push buttons.

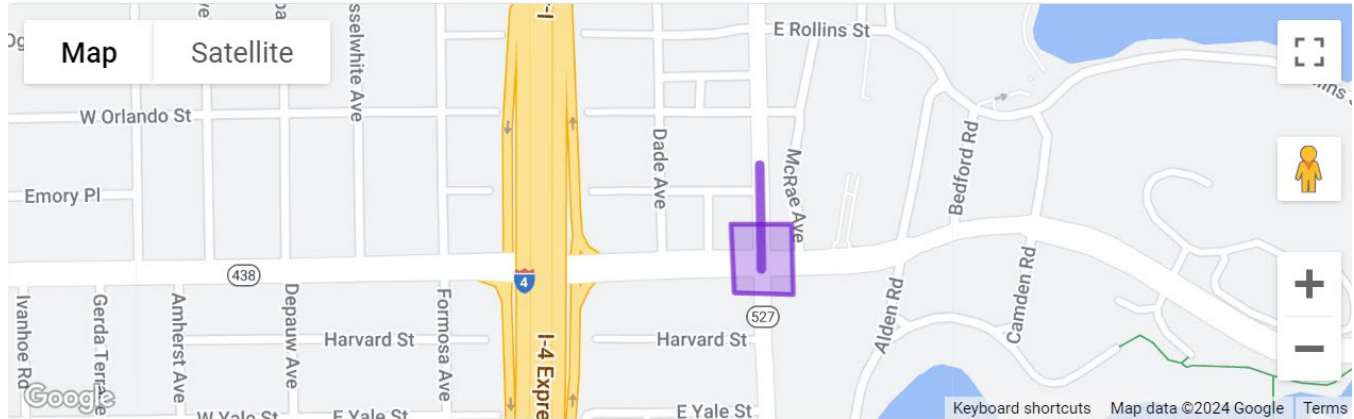
[445691-1](#) SR 527 From Clay Ave to S Orlando Ave



- Contract T5814
- Contractor: Atlantic Civil Constructors Corp.
- Project Cost: \$3.7 million
- Project Start: June 2, 2024
- Estimated Completion: Early 2025
- **Description:** This project is aiming to provide crash reduction countermeasures and increase safety for drivers and pedestrians alike at the North Orange Avenue (State Road (S.R.) 527) intersections of Clay Avenue and Harmon Avenue. This safety project also includes pavement widening, milling, and resurfacing; construction of new sidewalks and bus pads; construction of a raised crosswalk; construction of new drainage structures; replacement of signs and pavement markings; signalization improvements; construction of new mast arms; tree removal; pruning of trees and branches; inclusion of new lighting structures; and utility relocation along North Orange Avenue (S.R. 527) from Clay Avenue to South Orlando Avenue (U.S. 17/92). This project is located within the City of Orlando, just north of the City of Orlando downtown core and within the Orlando Urban Area boundary.

Update: The contractor is continuing with low barrier wall installation and has begun work on roadway widening.

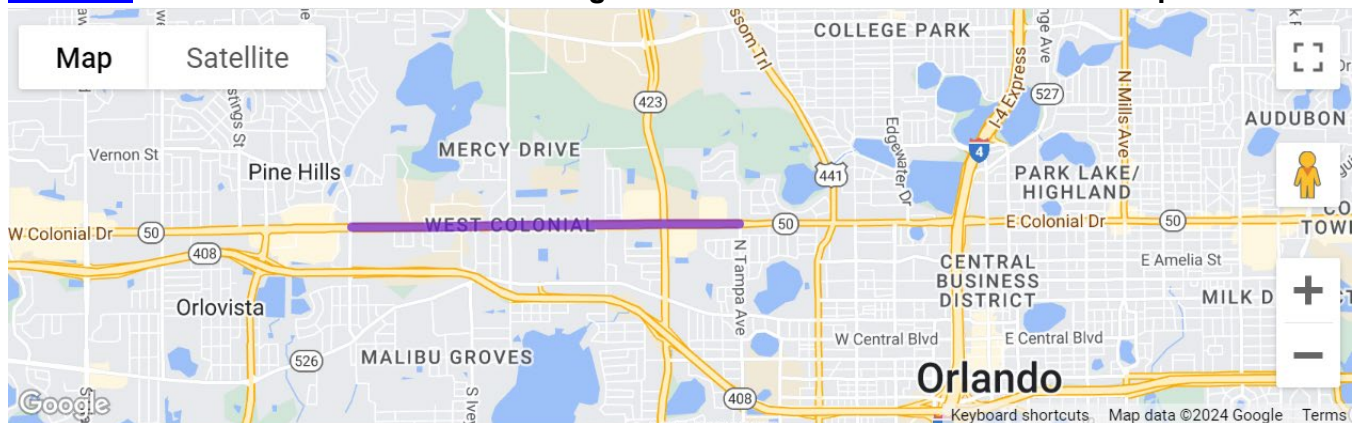
445692-1 S.R. 527 (Orange Avenue) Milling & Resurfacing at S.R. 438 (Princeton Street) Intersection



- Contract T5778
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$1.6 million
- Project Start January 2024
- Estimated Completion: Fall 2024
- **Description:** The purpose of this project is to improve the intersection of Orange Avenue (State Road (S.R.) 527) at Princeton Street (S.R. 438) in Orlando. The improvement will reconstruct the traffic signals with new signal poles and upgrade pedestrian features at the intersection. A new traffic separator will also be added along Orange Avenue north of Princeton Street between the southbound left turn lane and northbound lanes.

Update: Contractor is continuing work on roadway widening and mast arm construction.

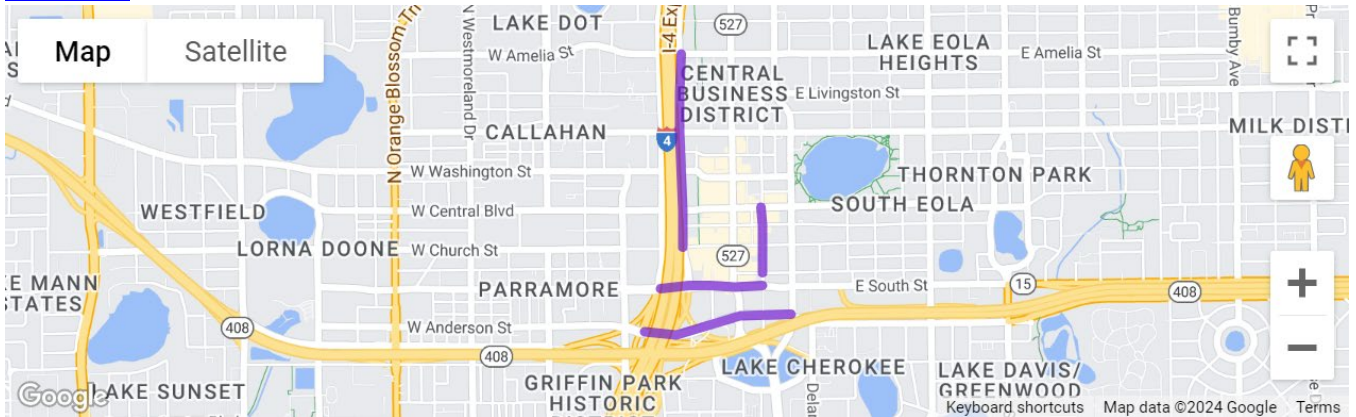
445694-1 Colonial Drive/Martin Luther King Boulevard from Pine Hills Road to Tampa Avenue



- Contract T5798
- Contractor: Watson Civil Construction, Inc.
- Project Cost: \$15 million
- Project Start: April 25, 2024
- Estimated Completion: Fall 2025
- **Description:** This Florida Department of Transportation (FDOT) project is intended to enhance safety and operations along the corridor of Colonial Drive (State Road (S.R.) 50) between Pine Hills Road and Tampa Avenue. The project will improve crosswalk conditions and install new signal improvements. Additionally, the project will modify several existing median openings along the corridor to improve safety and operations.

Update: Contractor has begun drainage improvements. Earthwork crew is beginning to work in the median on SR 50. Then they will begin installing new curbs and concrete work. Pedestrian signal pole bases are being installed. Ferguson Drive's pedestrian signal poles are on hold until new bases are installed. Saw cutting operations are being done.

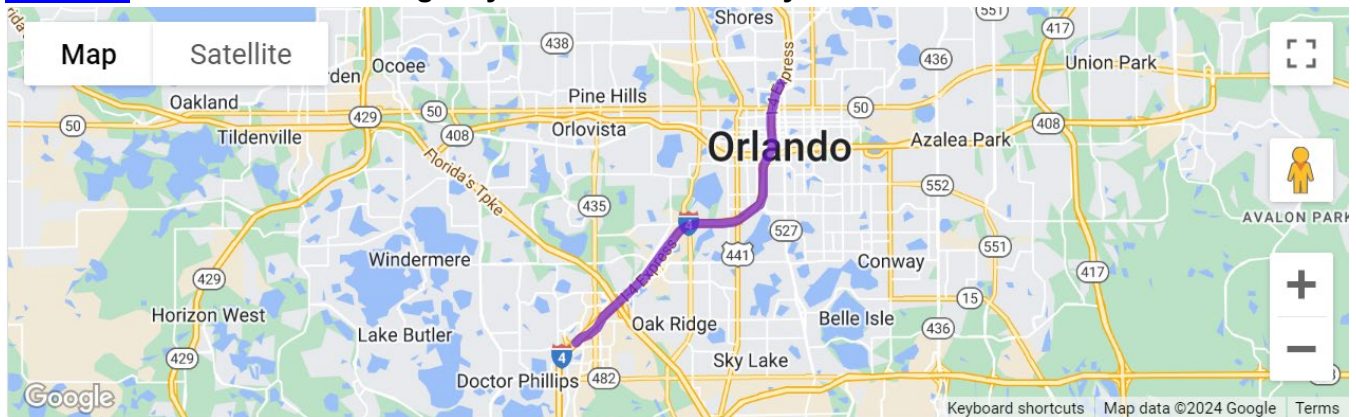
447807-1 Smart Orlando Downtown Advance Traffic Operations Performance (SODA TOP)



- Contract E59A5
- Contractor: Sice, Inc.
- Project Cost: \$974,000
- Project Start: June 2022
- Estimated Completion: TBD, mid-late 2024
- **Description:** This is a design-build Intelligent Transportation Systems (ITS) project to install hardware and software to provide Transit Signal Priority (TSP) operation for signalized intersections and LYNX Buses in Orange County.

Update: South Street reconfiguration is awaiting confirmation from the City for completion; it is open to the public.

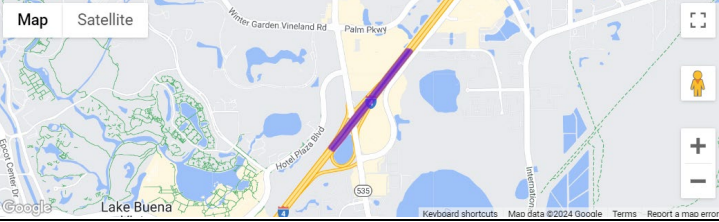
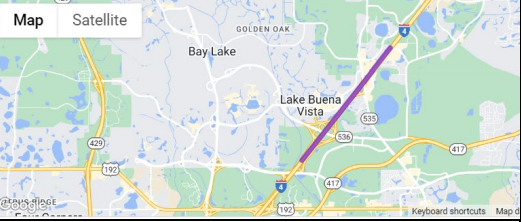
448520-1 & 450770-1 I-4 Wrong Way Vehicle Detection System



- Contract E56B7
- Contractor: Sice, Inc.
- Project Cost: \$3.5 million
- Project Start: August 2023
- Estimated Completion: Fall 2024

- **Description:** The purpose of this project is to install wrong way vehicle detection systems (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law enforcement of a wrong way driving activity. This goal of this project is to enhance safety for the travelling public by deterring and minimizing accidents due to wrong way driving. This technology will be implemented at 16 ramps on I-4 from SR 435/Kirkman Road to Ivanhoe Blvd. The WWVDS initiative supports the FDOT’s commitment to achieving zero fatalities and serious injuries on the State Highway System. For more information on the WWVDS initiative and technology visit <https://www.fdot.gov/traffic/teo-divisions.shtm/cav-ml-stamp/Wrong-Way-driving>
Update: Crews have tested all the systems and established connection to the RTMC.

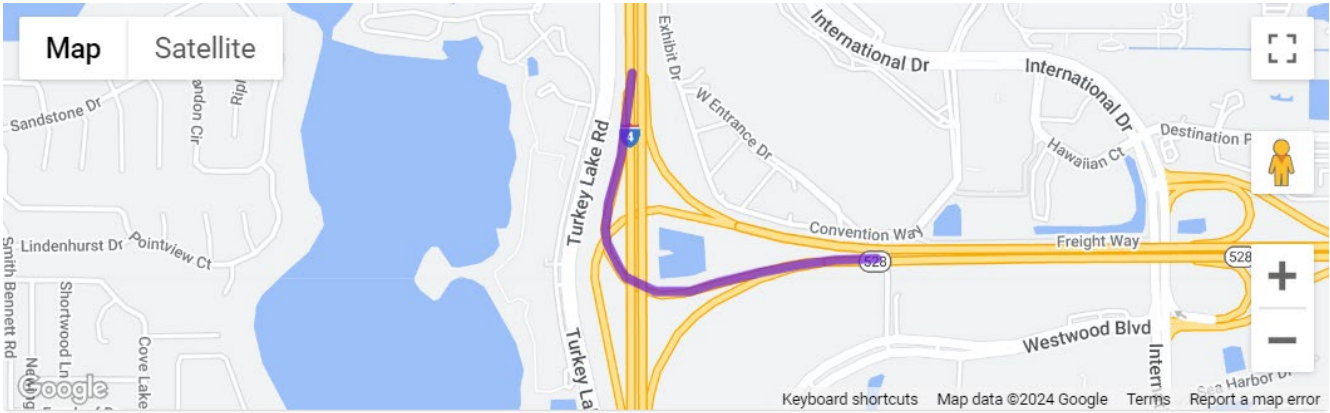
448914-1 & 449771-1 I-4 at S.R. 535 Interchange Improvements

448914-1	449771-1
	
<p>This project will partially reconstruct the Interstate 4 (I-4) and Apopka-Vineland Road (State Road (S.R.) 535) interchange to enhance safety and improve access to and from westbound I-4.</p> <p>Planned improvements include:</p> <ul style="list-style-type: none"> • Constructing a new loop ramp from northbound Apopka-Vineland Road to westbound I-4. The ramp will enhance safety and mobility by eliminating the need for motorists to turn left across traffic. • Realigning the westbound I-4 entrance ramp from southbound Apopka-Vineland Road, improving traffic flow and giving motorists more time to merge onto I-4. • Lengthening the westbound I-4 exit ramp to Apopka-Vineland Road to reduce backups onto the I-4 mainline. • Milling and resurfacing Apopka-Vineland Road and extending storage for left- and right-turn lanes. <p>This project will be constructed in conjunction with FPID 449771-1.</p> <p>Please visit to https://i4beyond.com/project-designs/interim-improvements-to-i-4-and-county-road-c-r-532-in-osceola-county/</p>	<p>This project will add a single, buffer-separated, westbound managed lane to Interstate 4 (I-4) from west of State Road (S.R.) 536 to west of Daryl Carter Parkway. The complete managed lane will be built in three separate projects extending from west of S.R. 536 to west of Sand Lake Road (S.R. 482). The single, buffer-separated express lane will be open once all three segments are completed.</p> <p>This project will be constructed in conjunction with FPID 448914-1.</p> <p>To learn more, please visit to https://i4beyond.com/public-meeting/i4-at-apopka-vineland-road-s-r-535-interchange-public-meeting/.</p>

- Contract E55B8
- Contractor: Lane Construction Corp.
- Project Cost: \$102 million
- Project Start: Fall 2023
- Estimated Completion: Summer 2026

Update: Crews are excavating in the project area, conducting off-site dewatering, and working on Bridge 1 and 2 (the new loop ramp bridges).

[448915-1 Interchange at SR 528](#)

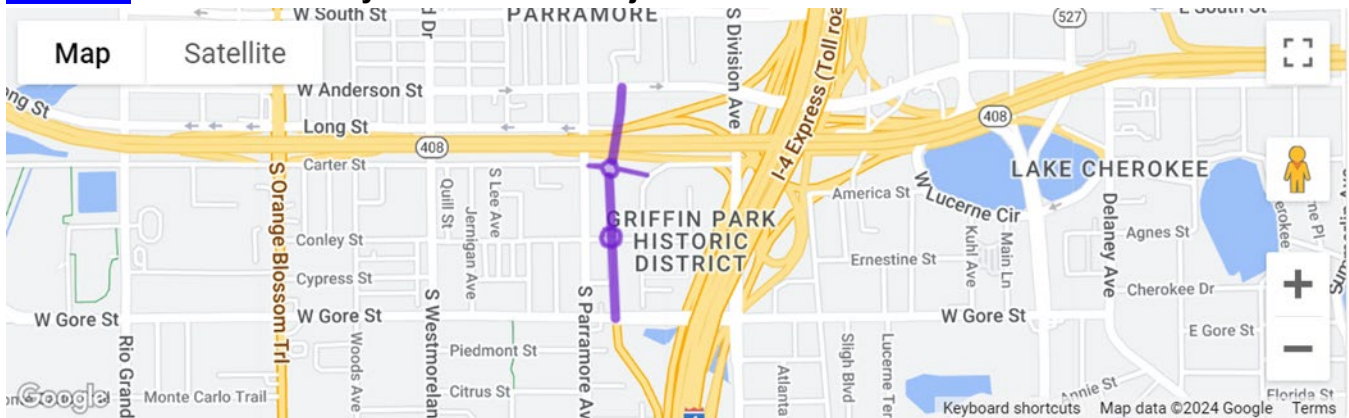


- Contract E58B1
- Contractor: Adaptive Consulting Engineers
- Project Cost: \$20 million
- Project Start: January 2024
- Estimated Completion: 2026
- **Description:** The purpose of this project is to add capacity to the I-4 westbound on-ramp to eastbound State Road 528 (the Beachline Expressway) by widening the ramp from one to two lanes.

Update: Pile driving commenced at the end of June, which should last two more weeks. In early August, eastbound I-4 will be closed to move the crane from the median to the outside shoulder of eastbound I-4.

ORANGE COUNTY RECENTLY COMPLETED PROJECTS:

[432193-5 I-4 Ultimate Terry Avenue Road Project](#)

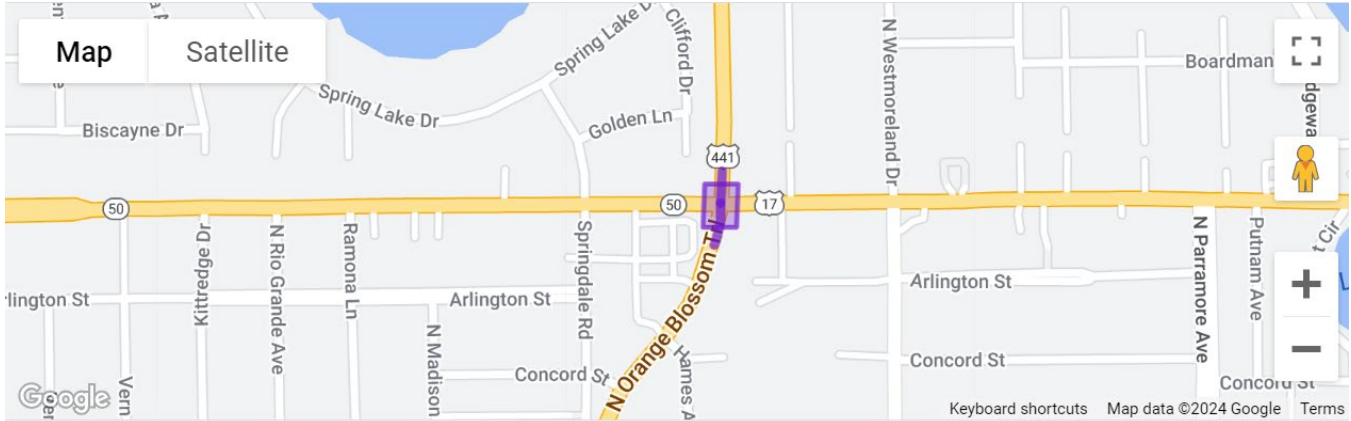


- Contract T5745
- Atlantic Civil Constructors Corporation
- Project Cost: \$8.3 million
- Project Start: November 2022
- Completion: Summer 2024
- **Description:** The Hicks Avenue Extension Project comprises the building of a new section of Hicks Avenue between Gore Street and Anderson Street to the north. The project also includes

the construction of two roundabouts at the intersections between Hicks Avenue and Carter and Conley streets. New on-street parking and sidewalks will be constructed as well.

Update: Crews finished the final punch list items. The project is complete and officially open to the public after its final acceptance date of July 19th, 2024.

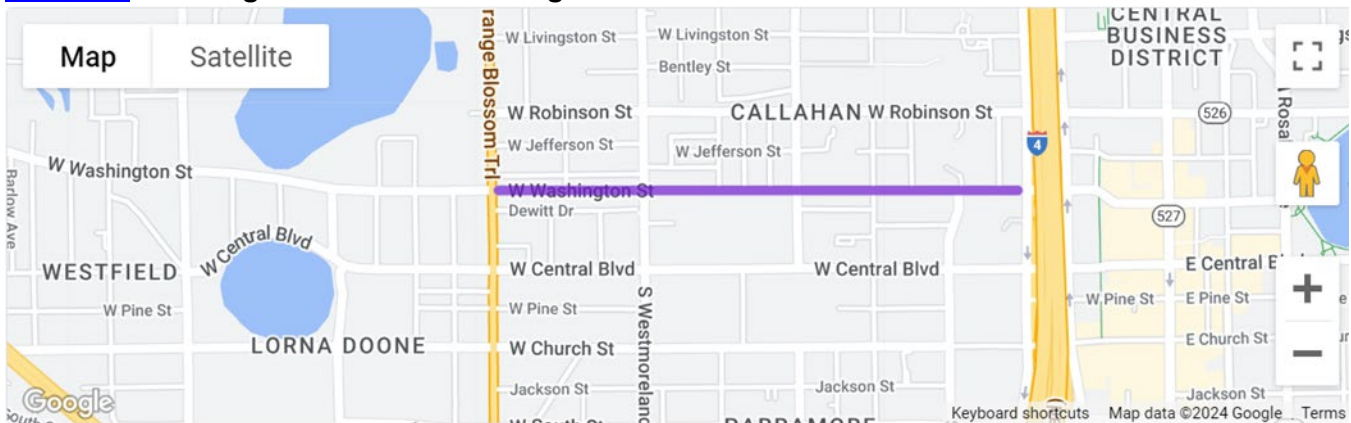
445767-1 S.R. 50/U.S. 441 (Orange Blossom Trail) and S.R. 50 (Colonial Drive) signal reconstruction



- Contract T5783
- Contractor: Highway Safety Devices, Inc.
- Project Cost: \$2 million
- Project Start: October 2023
- Estimated Completion: Summer 2024
- **Description:** The purpose of the project is to improve overall safety and operations at the intersection of State Road 50 (Colonial Drive) and U.S. 441 (Orange Blossom Trail), including pedestrian crossing improvements. Work involves construction of new mast arms, new accessible pedestrian signals, construction of sidewalk and curb ramp, and resurfacing within the intersection.

Update: Project was completed with a final acceptance date of July 31, 2024.

448789-1 Washington Street from Orange Blossom Trail to I-4



- Contract E58B0
- Contractor: Gibbs & Register, Inc.
- Project Cost: \$1.8 million
- Project Start: January 2, 2024

- Completed: July 2024
- **Description:** This is a safety and resurfacing project on Washington Street (State Road (S.R.) 526) from Orange Blossom Trail (U.S. 441) to I-4. In addition to resurfacing the travel lanes, the project is considering various safety and speed management strategies such as: reducing travel lane widths, installing speed tables at multiple locations, the installation of high visibility crosswalks and improving intersection lighting. Some trees that are presenting safety hazards may also be removed.

Update: Crews finished the final punch list items. The project is complete and officially open to the public.

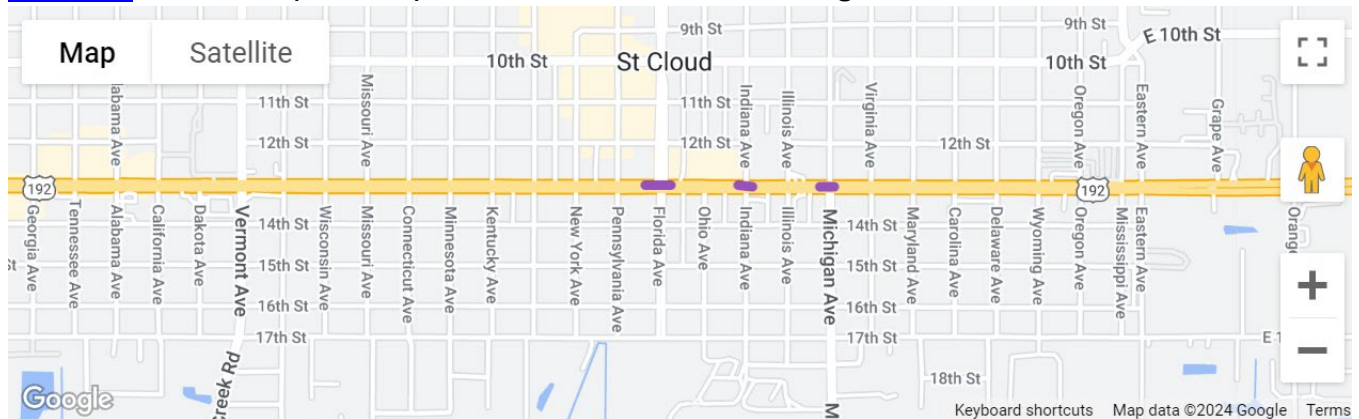
OSCEOLA COUNTY

OSCEOLA COUNTY UPCOMING PROJECTS:

None upcoming.

OSCEOLA COUNTY CURRENT PROJECTS

445709-1 13th Street (U.S. 192) from Florida Avenue to Michigan Avenue

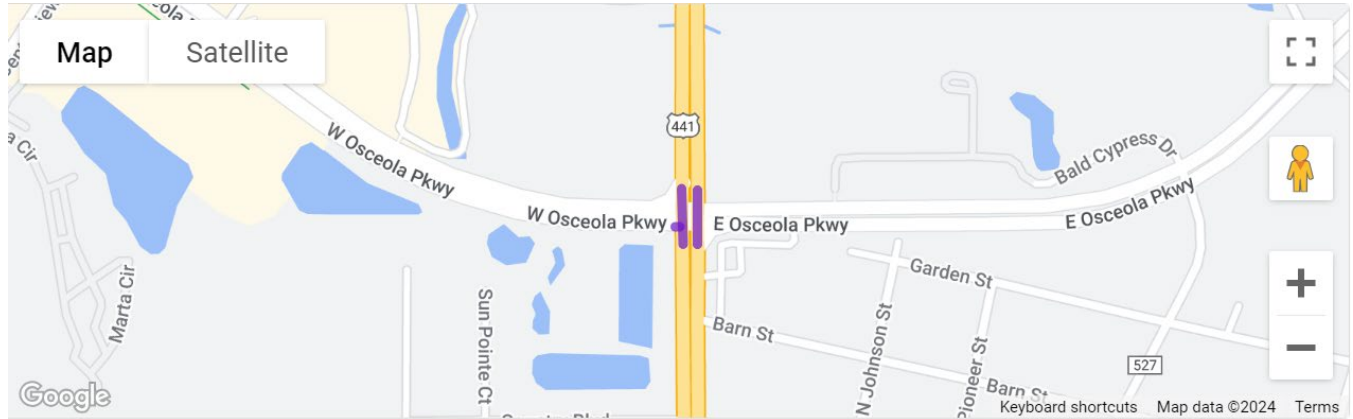


- Contract T5779
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$3.5 million
- Project Start: September 2023
- Estimated Completion Summer 2024

- **Description:** The purpose of the project is to improve pedestrian safety along this section of 13th Street (U.S. 192) in St. Cloud. The project plans to add pedestrian activated signals and reconstruct the existing directional median at Florida Avenue and Indiana Avenue. The new signals would remain green for drivers on 13th Street until activated by a pedestrian. Once activated, the signal will turn to yellow and red, stopping traffic to allow the pedestrian to cross. Additionally, the project proposes to reconstruct and upgrade the existing signal on 13th Street at Michigan Avenue, including updated pedestrian features to enhance safety and meet current Americans with Disabilities Act (ADA) requirements.

Update: Contractors are waiting for final acceptance as work is completed.

445801-1 S.R. 500/600 Orange Blossom Trail at Osceola Parkway

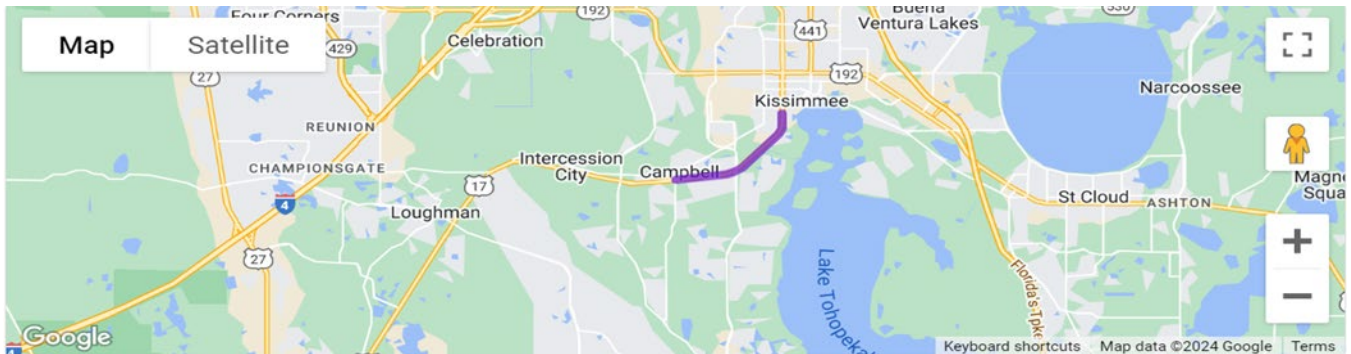


- Contract T5787
- Contractor: Atlantic Civil Constructors Corporation
- Project Cost: \$2.4 million
- Project Start: October 2023
- Estimated Completion: Summer 2024
- **Description:** The purpose of the project is to improve safety and operations at the intersection of Orange Blossom Trail (U.S. 441/S.R. 500/S.R. 600) and Osceola Parkway. The project will include signal modifications and left turn lane extension to improve overall safety and operations of the intersection. Proposed improvements also include sidewalk construction along eastbound Osceola Parkway to fill the existing sidewalk gap.

Update: Contactor is waiting on final acceptance after completing all roadwork.

OSCEOLA COUNTY RECENTLY COMPLETED PROJECTS:

445210-1 John Young Parkway (U.S. 17-92) from east of Ham Brown Road to south of Portage Street



- Contract E50B0
- Contractor: Preferred Materials, Inc.
- Project Cost: \$14.2 million
- Project Start: September 2022
- Estimated Completion: June 2024
- **Description:** This project will resurface U.S. 17-92 (Orange Blossom Trail/John Young Parkway) from east of Ham Road to south of Portage Street to extend the life of the roadway. The project will construct concrete islands at the intersection of U.S. 17-92 and Pleasant Hill Road to facilitate new pedestrian crosswalks and widen some right turn lanes to accommodate bicycle through lanes. The project also includes drainage improvements, shoulder widening, new sidewalk construction to fill some existing gaps where possible, curb ramp reconstruction, and traffic signal upgrades.

Update: Project was completed and reached final acceptance on July 15, 2024.

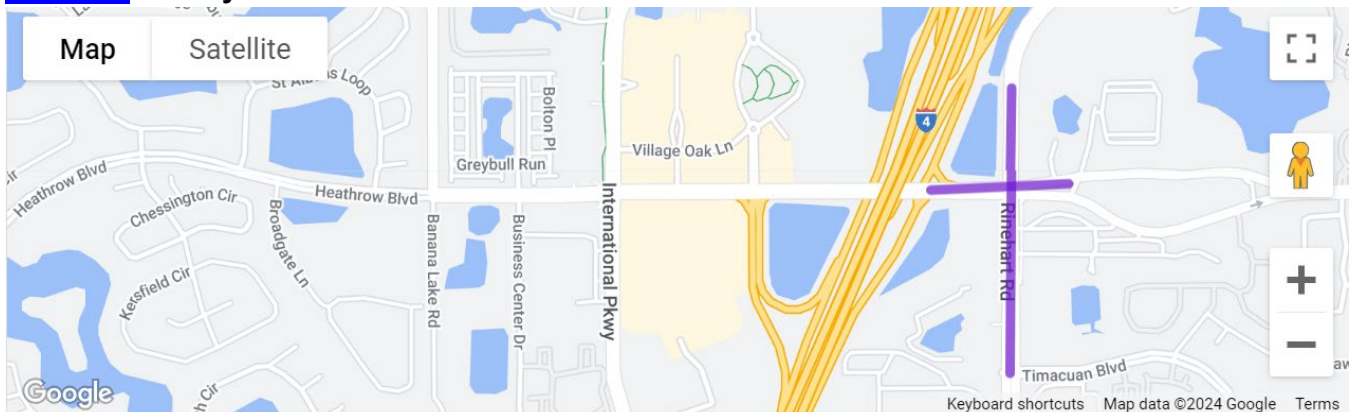
Seminole County

SEMINOLE COUNTY UPCOMING PROJECTS:

None upcoming.

SEMINOLE COUNTY CURRENT PROJECTS:

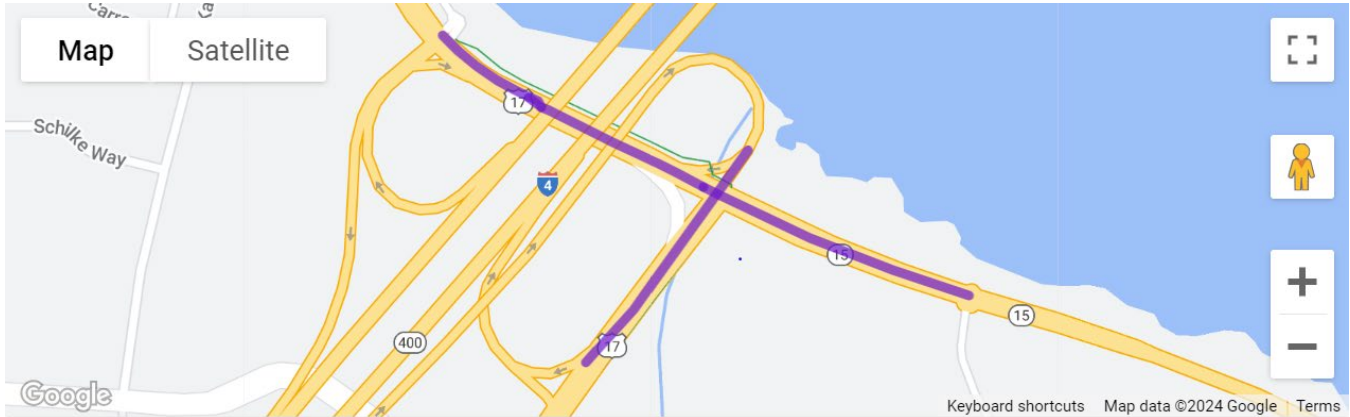
242592-6 County Road 46A and Rinehart Road Intersection



- Contract: E57B3
- Contractor: Atlantic Civil Constructors Corporation.
- Construction Cost: \$9.8 Million
- Project Start: October 2023
- Estimated Completion: Summer 2025
- **Description:** The purpose of the County Road (C.R.) 46A (H.E. Thomas Parkway) and Rinehart Road intersection improvement project is to increase traffic efficiency while reducing congestion onto the Interstate 4 (I-4) and C.R. 46A interchange. The proposed enhancements will increase capacity at the intersection by modifying select existing turn lanes and adding new turn lanes. Construction began in the fall of 2023 and is anticipated to reach completion in 2025. For the most up-to-date project information, please visit: [C.R. 46A and Rinehart Road intersection project](#).

Update: The Contractor anticipates the sidewalk on the south side of C.R. 46A will reopen mid- to late August. The paving of Rinehart Road and C.R. 46A is tentative for late August.

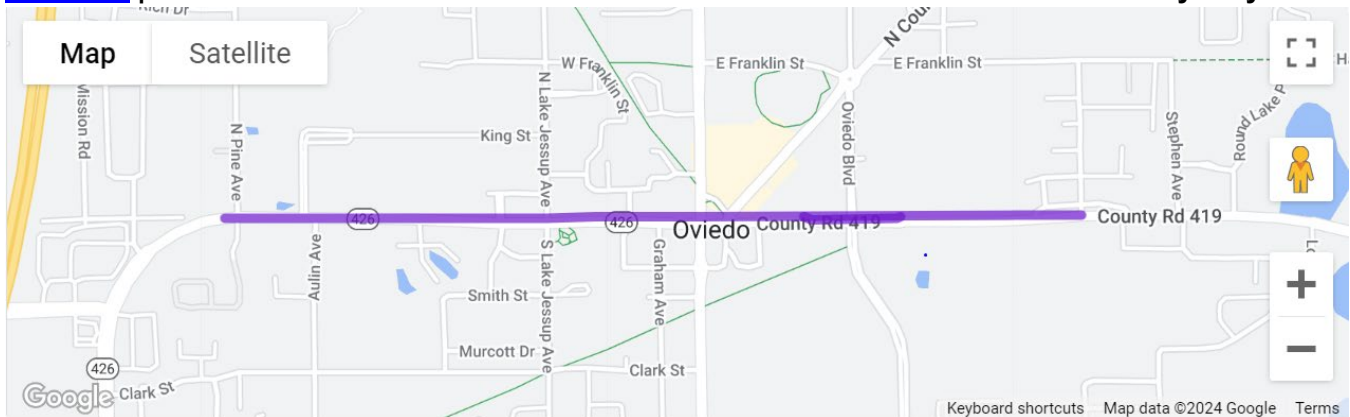
[242592-8](#) | I-4 and U.S. 17-92 Interchange



- Contract: T5795
- Contractor: Hubbard Construction Company
- Construction Cost: \$8.3 Million
- Project Start: October 2023
- Estimated Completion: Fall 2024
- **Description:** The purpose of this project is to improve safety, mobility and enhance operations at the Interstate 4 (I-4) and U.S. 17-92 interchange. Improvements include adding an additional right turn lane at the I-4 off-ramps and replacing the existing signalization at both I-4 ramp intersections with U.S.-17-92 with new mast arms. Construction started in the fall of 2023 and is expected to be completed by late 2024. For the most up-to-date project information, please visit: [I-4 and U.S. 17-92 interchange project](#).

Update: The Contractor is preparing to begin milling and resurfacing on the project. They are currently focusing on boring and digging around the pull box/signal cabinets.

[415030-6](#) | Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Adeline B. Tinsley Way



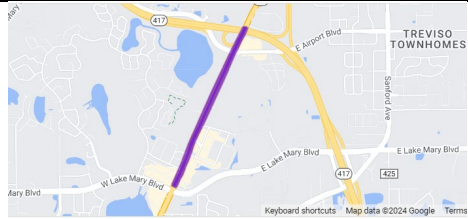
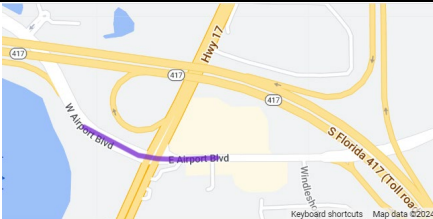
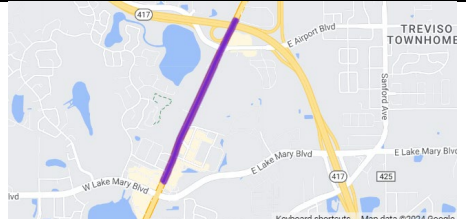
- Contract: T5736
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$21 million
- Project Start: January 2022
- Estimated Completion: Fall 2024
- **Description:** The proposed improvements to State Road 426/County Road 419 begin at Pine Avenue and extend east to Adeline B. Tinsley Way for 1.4 miles. The proposed improvements include widening the two-lane roadway to a four-lane divided urban roadway. It will consist of two travel lanes in each direction, separated by a 22-foot-wide raised grassed median, bike lanes, and sidewalks on both sides. This project will also include improvements to Lake Jessup

Avenue and Oviedo Boulevard. Improvements to stormwater ponds for drainage and flood control are included in this project, as well. In addition, a pedestrian hybrid beacon (PHB) is being installed at Oviedo High School to aid students in crossing SR 426. This PHB will stop traffic in both directions when activated and has been proven to reduce pedestrian crashes by 55% and reduce serious injury and fatal crashes by 15%.

Update: The S.R. 426 contractor has completed a majority of the sidewalk and sod along the north side of S.R. 426 and C.R. 419. Additionally, the project recently shifted westbound traffic onto the newly constructed roadway. The splitting of eastbound and westbound traffic will allow the contractor to complete the addition of concrete curb, irrigation, embankment, and sod within the median areas.

[436679-1](#), [436679-2](#), [436857-1](#)

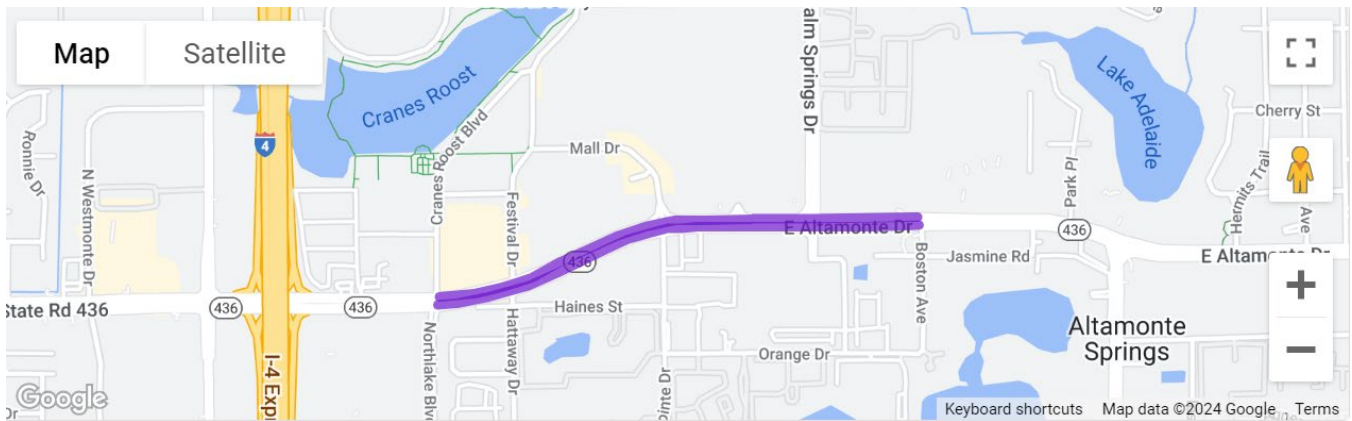
Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard

436679-1	436679-2	436857-1
		
<p>This project will extend existing right turn lanes on Orlando Drive (U.S. 17-92) to create continuous outside turn lanes in southbound and northbound directions.</p> <p>A pedestrian hybrid beacon (PHB) mid-block crossing will also be added onto Orlando Drive (U.S. 17-92).</p> <p>Pedestrian Hybrid Beacon Video</p> <p>What to do at PHBs</p>	<p>The purpose of this project is to resurface the roadway, add a westbound right turn lane, restripe the two eastbound right turn lanes on Airport Boulevard, and install a new traffic signal with mast arm poles.</p>	<p>This project consists of milling and resurfacing of the four existing lanes on U.S. 17-92 (Orlando Drive).</p>

- Contract: T5686
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$10.4 Million
- Project Start: March 2021
- Estimated Completion: Fall 2024

Update: The Contractor is still working on punch list items to reach final acceptance for the project.

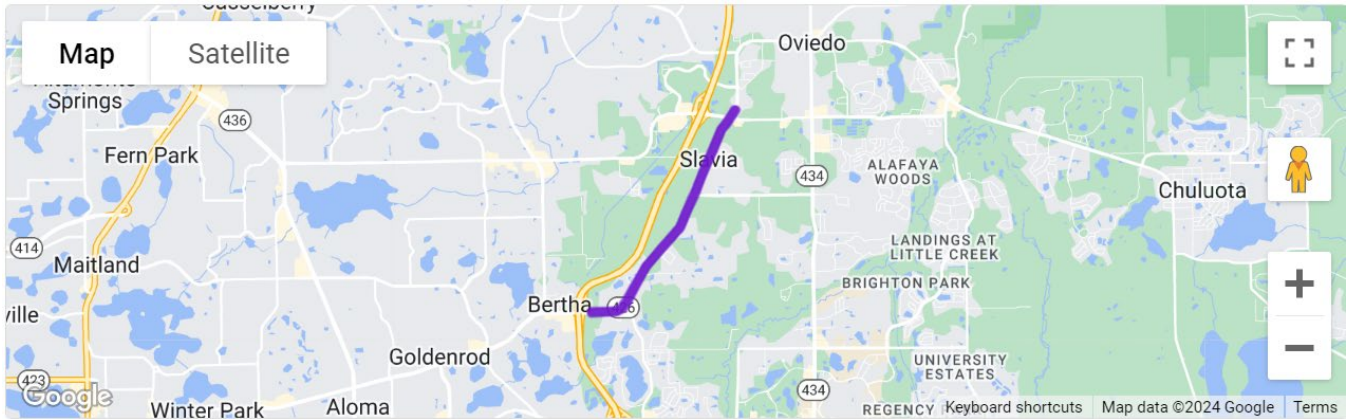
[441140-1](#) SR 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue



- Contract: T5749
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$13.9 Million
- Project Start: June 2023
- Estimated Completion: Fall 2024
- **Description:** The purpose of the project is to resurface State Road (S.R.) 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue. Additional work includes sidewalk additions and reconstruction, curb ramps reconstruction, drainage improvements, signing and pavement markings, bicycle keyhole additions, traffic signal upgrades, and pedestrian lighting improvements.

Update: The Contractor is continuing the installation of roadway lighting, and they are still working on ITS.

445221-1 State Road (S.R.) 426 from Mystic Lake / Starwood Drive to Eyrie Drive



- Contract: E56B8
- Contractor: P&S Paving, Inc.
- Construction Cost: \$6.7 Million
- Project Start: September 2023
- Estimated Completion: Fall 2024
- **Description:** The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 426 from Mystic Lake Drive (Starwood Drive) to Eyrie Drive. This resurfacing project will include safety improvements for cyclists and pedestrians. These safety improvements include reconstructing curb ramps to meet current ADA (Americans with Disabilities Act) standards, enhancing pedestrian crossings, upgrading crosswalk signalization equipment, and enhancing pedestrian lighting at the signalized intersections. Speed feedback signs will be installed to notify drivers when the posted speed limit has been exceeded.

Update: The asphalt paving is mostly complete, with the remaining work on the project being traffic signalization improvements, thermoplastic striping installation, and final punch list items. Additionally, the bike path along the project has been completed and is officially open to the public.

RECENTLY COMPLETED:

None to report.



Memorandum

August 16, 2024

To: MetroPlan Orlando Advisory Committee Members

From: Mighk Wilson, Senior Planner

Subject: August 2024 Bicycle & Pedestrian Activity Update

City of Winter Park

The Denning Trail from Webster Ave to Solana Ave. is substantially complete.

Seminole County

Celery/Mellonville Trail (Lake Monroe Loop)
Phase 1

Limits: Mellonville Ave. from Seminole Ave. to
Celery Ave. Celery Ave. from Mellonville Ave. to
343 feet east of Sipes Ave.
Status: Construction advertised.

Celery/Mellonville Trail (Lake Monroe Loop)
Phase 2

Limits: Celery Ave. from 343 feet east of Sipes
Ave. to Chickasaw Dr.
Status: ROW acquisition continues.

CR 419 at Snowhill Rd. Sidewalk
Limits: Snowhill Rd. to 7th Street
Status: Construction complete.

Oxford Rd. Drainage & Sidewalk

Limits: Derbyshire Road to East Blvd.
(sidewalk on west side only)
Status: County and City of Casselberry ILA
complete.

Old Lake Mary Rd. Sidewalks

Limits: Windtree Ct. to W 25th Street
Status: Redesign underway.

Orange Blvd./CR 431 Safety Improvements
(includes Ped/Bike enhancements)

Limits: SR 46 to Monroe Rd.
Status: Design and ROW acquisition ongoing.
Relocation and redesign of ponds continues.

Cross Seminole Trail Connector Ramps at US
17-92

Limits: Cross Seminole Trail at US 17-92.
Connect sidewalks on US 17-92 to the Trail.
Status: Coordination with FDOT continues.
Plans & Specs to be updated.

Wymore Rd. Drainage, Bike & Ped
Improvements

Limits: Orange County line to Spring Valley Rd.
Status: Construction at 81%.

Central Seminole Trail – North Section

Limits: SR 434 at Winter Park Drive to Cross
Seminole Trail at US 17-92 via Power
Easement
Status: Project on hold.

Seminole Wekiva Trail Tunnels at SR 434 and
SR 436

Limits: One underpass at SR 434 at Orange
Blvd. and a second underpass at SR 436 at
Laurel St.
Status: 60% design phase underway.

SR 434 Improvements to include
Roundabouts and Bike/Ped/Trail
improvements

Limits: SR 417 to Franklin St.
Status: Coordinating FDOT Supplemental LAP
Agreement #2.

Oranole Road/Linneal Beach Dr. Sidewalks
Limits: Orange County Line to Playa Way.
Status: Design complete.

Lake of the Woods Blvd. Crosswalk and
Sidewalk Gaps
Limits: Fontebranda Loop west to existing
sidewalk east of US 17-92
Status: Construction complete.

North Street Corridor Improvement Phase I
Limits: Raymond Ave. / west North St. / north
Palm Springs Drive
Status: Design plans at 100%.

North Street Corridor Improvements Phase 2
Limits: Palm Springs Drive from Center St. to
North St.
Status: Design procurement at 80%.

North Street Corridor Improvements Phase 3
Limits: North St. from Palm Spring Drive to
Ronald Reagan Blvd.
Status: Project on hold.

Riverview Ave – Sidewalks
Limits: SR 46 to existing sidewalk at Narcissus
Ave.
Status: ROW acquisitions continues.

Sanford Ave. and Rosehill Trail – RR Crossing
Limits: East side of Sanford Ave., north of
Rosehill Trail to north of CSX RR crossing.
Status: Design complete. Coordination with
CSX continues on several work products.

Air Quality Monitoring: Ozone Attainment Status

January - August
As of August 16, 2024

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2024	63	8-May
2023	63	5-May
2022	62	3-Apr
2021	60	28-May

2023 3-Year Attainment Average: 62
2024 Year-to-Date 3-Year Running Average: 63
Change **1**

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2024	69	30-May
2023	61	5-May
2022	62	22-Apr
2021	60	23-Mar

2023 3-Year Attainment Average: 61
2024 Year-to-Date 3-Year Running Average: 64
Change **3**

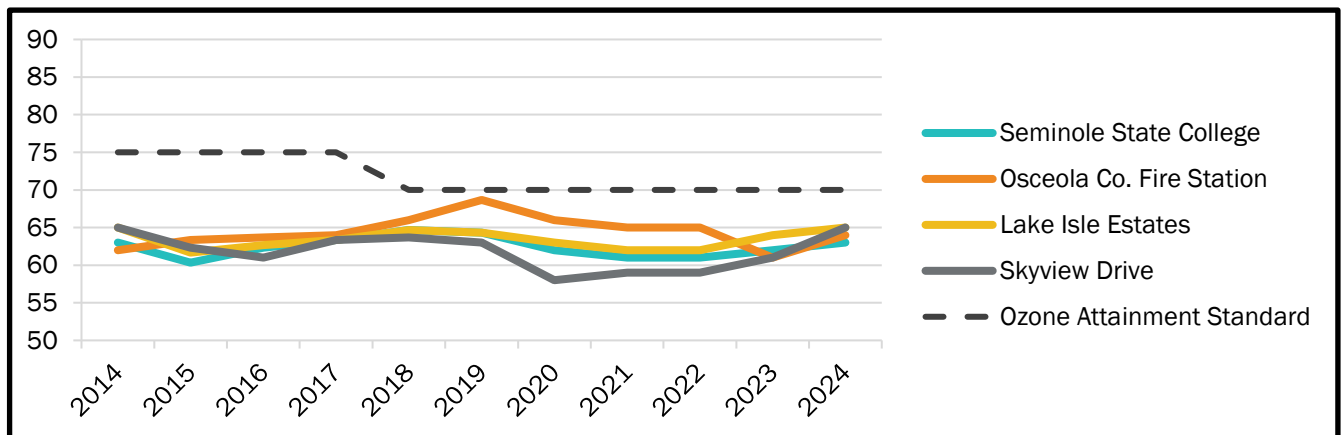
Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2024	65	24-Apr
2023	69	10-Jun
2022	60	3-May
2021	62	28-May

2023 3-Year Attainment Average: 64
2024 Year-to-Date 3-Year Running Average: 65
Change **1**

Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2024	68	18-Apr
2023	66	6-Sep
2022	62	3-May
2021	54	21-Mar

2023 3-Year Attainment Average: 61
2024 Year-to-Date 3-Year Running Average: 65
Change **4**

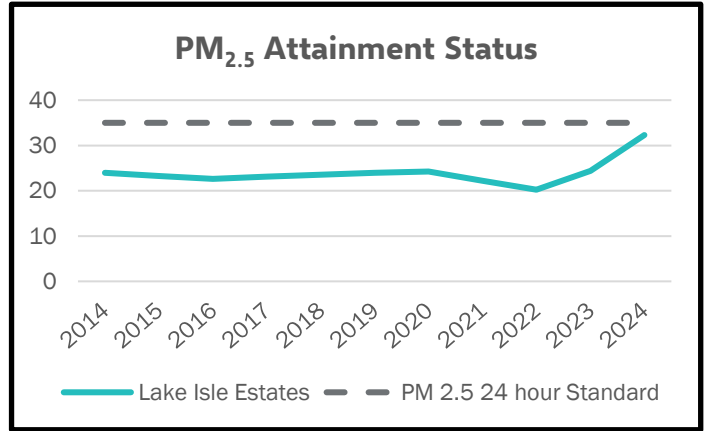
10-Year Historic Ozone Attainment Status (Displayed in Parts per Billion)



Air Quality Monitoring: Particulate Matter 2.5 Attainment Status
As of August 16, 2024

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2024	44	1-Jan
2023	34	3-Oct
2022	19	10-Aug
2021	20	5-Feb

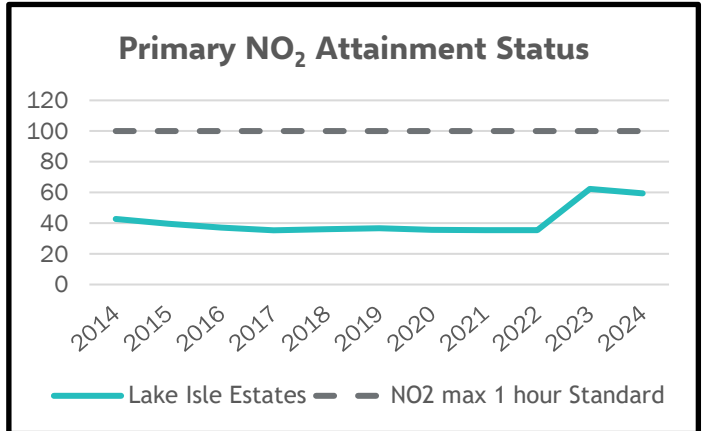
PM _{2.5} 24 hour NAAQ Standard	35
98th percentile, 3 year average - 2024	32
98th percentile, 3 year average - 2023	24



Air Quality Monitoring: Primary NO₂ Attainment Status
As of August 16, 2024

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2024	28	20-Mar
2023	114	9-Jan
2022	36	28-Nov
2021	36	6-Apr

NO ₂ max 1 hour average NAAQ Standard	100
98th percentile, 3 year average - 2024	59
98th percentile, 3 year average - 2023	62



Source: Florida Department of Environmental Protection

July 11, 2024

The Honorable Pete Buttigieg Secretary of
Transportation
U.S. Department of Transportation
1200 New Jersey Ave. SE Washington, DC 20590

Subject: *City of Orlando SMART Grant Application – SunLights Orlando*

Secretary Buttigieg:

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization (MPO) for Orange, Osceola, and Seminole Counties, we are pleased to add our support for the *SunLights Orlando* SMART (Strengthening Mobility and Revolutionizing Transportation) grant opportunity.

The *SunLights Orlando* planning study will explore upgrading traffic signals along the high-injury networks within underserved Orlando neighborhoods. This funding opportunity will allow the City of Orlando to apply innovative data collection safety-centric technology within our signalization network that will benefit residents and bring the City Beautiful closer to our Vision Zero goal of zero traffic fatalities and serious injuries by 2040.

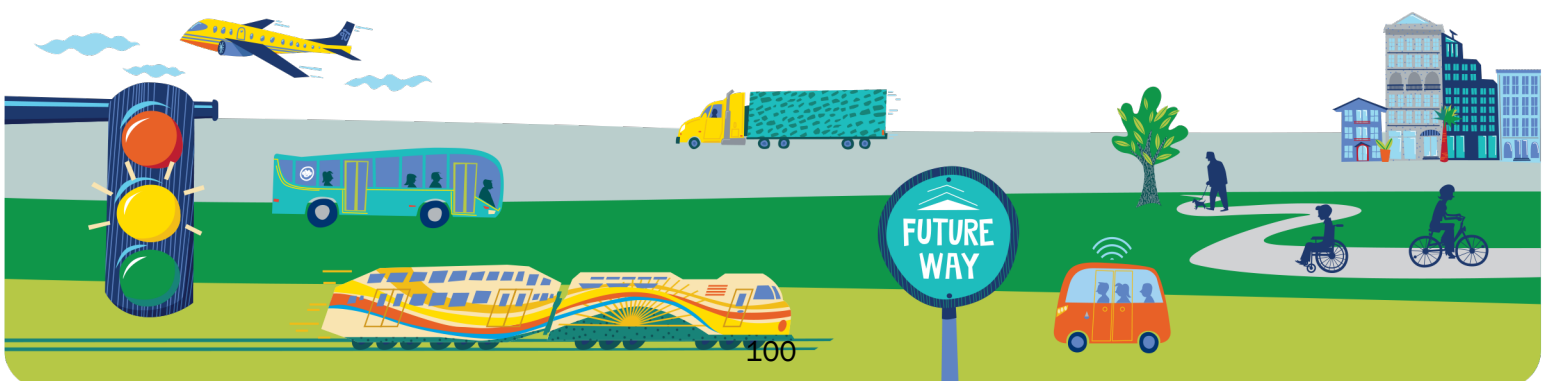
At a time when safety is paramount, traffic signal safety features are essential to ensure Orlando citizens are safe while driving, biking, and/or walking. Artificial Intelligence (AI) and Machine Learning (ML) can analyze large volumes of traffic data, identify patterns, and make adjustments to signal timings that allow for efficiency and seamless travel for all users. Smart Intersections recognize real-time traffic conditions, ensure pedestrians have ample time to cross safely, and provide real-time updates to drivers – prioritizing emergency vehicles. Utilizing a more holistic approach to traffic management, there's a genuine opportunity to invigorate equity in urban development.

The City of Orlando has consistently looked to advance and enhance their transportation network experience through innovative technology and creative solutions for all residents. I encourage your favorable consideration of the City of Orlando SMART Grant application.

Sincerely,



Gary Huttman, AICP
Executive Director



August 14, 2024

Office of the Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Ave, SE
Washington, DC 20590

Subject: Letter of Support for Orange County's Safe Streets for All Planning and Demonstration Grant Application

Secretary Buttigieg,

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties, I am writing to express our support for Orange County's application for the 2024 Safe Streets for All Planning and Demonstration Grant. MetroPlan Orlando is committed to enhancing the safety and well-being of our community, and we believe that the initiatives proposed in this application align perfectly with these goals.

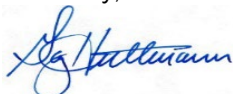
Orange County's Vision Zero Action Plan, set to be finalized by late Summer 2024, outlines a comprehensive strategy to eliminate roadway fatalities and severe injuries. The proposed supplemental planning and demonstration activities will build on this foundation by implementing targeted safety solutions in high-risk areas identified in the High Injury Network (HIN).

The partnership with the University of Central Florida (UCF) brings significant expertise in safety research and development, ensuring that innovative, data-driven approaches will be utilized to address critical safety issues. The project focuses on key areas such as pedestrian and bicycle safety, speed management, and the protection of vulnerable road users (VRUs), particularly in underserved communities. The proposed project aims to significantly reduce severe crashes and fatalities through the deployment of advanced safety technologies and innovative solutions. By focusing on high-risk corridors and intersections, Orange County is poised to make substantial progress toward achieving Vision Zero goals and enhancing the overall safety of their transportation network.

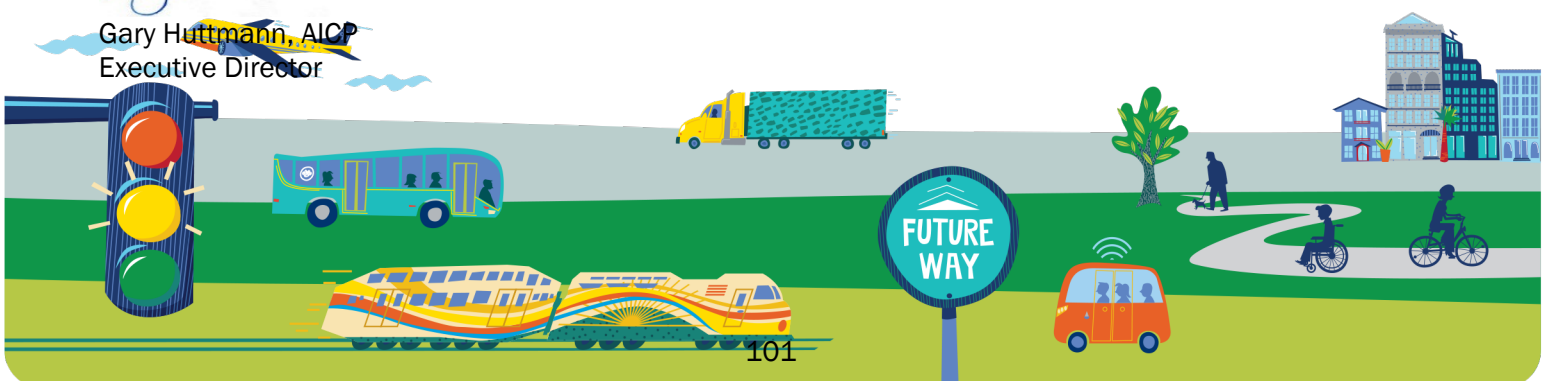
I encourage the U.S. Department of Transportation to support Orange County's Safe Streets for All Planning and Demonstration Grant application. The successful implementation of this project will not only benefit our local community but also serve as a model for other regions striving to improve roadway safety.

Thank you for your favorable consideration.

Sincerely,



Gary Huttmann, AICP
Executive Director



August 8, 2024

Pete Buttigieg
Secretary
US Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

Secretary Buttigieg:

On behalf of Metroplan Orlando, the federally designated Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties, I want to express our support for the City of Winter Park's initiatives to expand electric vehicle (EV) infrastructure, promote fleet electrification, and enhance micro-mobility options for the underserved community within Winter Park and surrounding areas. We commend the City's commitment to sustainable transportation solutions and its proactive efforts to align with Metroplan Orlando's Active, Public, and Metropolitan Transportation Planning goals.

As the regional transportation planning agency for the Orlando metropolitan area, Metroplan Orlando Recognizes the critical importance of promoting environmentally friendly transportation options to reduce carbon emissions, improve air quality, and enhance the overall quality of life for residents and visitors. The City of Winter Park's focus on EV infrastructure, fleet electrification, and micro-mobility perfectly aligns with our shared vision of a sustainable and efficient transportation system.

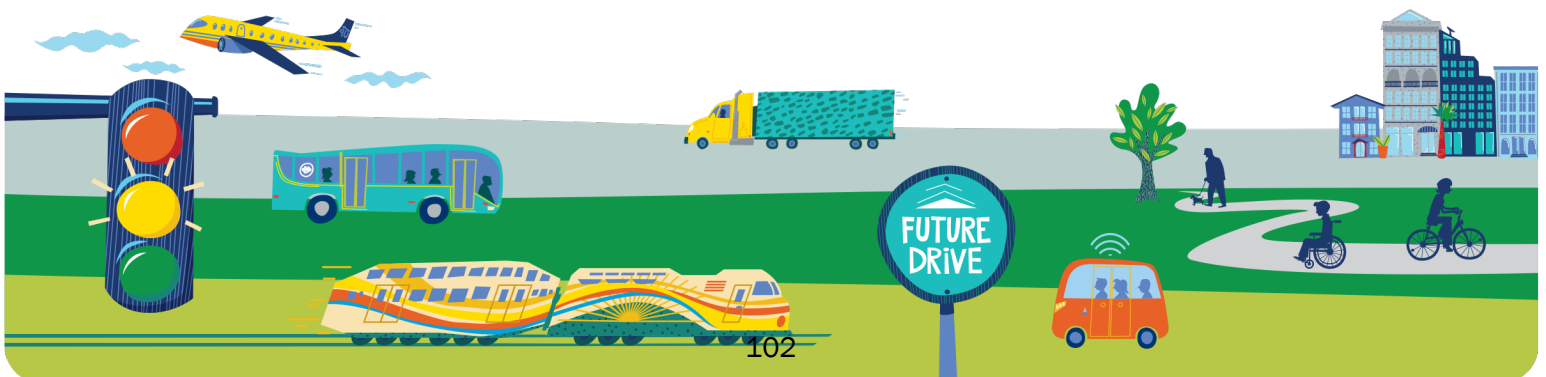
Moreover, we are thrilled to learn that the City of Winter Park is completing their Vision Zero Safety Action Plan. This plan exemplifies Winter Park's commitment to prioritizing safety in its transportation system. Metroplan Orlando fully supports this approach and emphasizes the importance of creating transportation networks that are safe and accessible for all road users, whether they are motorists, cyclists, pedestrians, or users of micro-mobility devices.

Metroplan Orlando is committed to providing the necessary support and expertise to assist the City of Winter Park in achieving their sustainability and transportation goals. We will work closely with them to identify further funding opportunities, share best practices, and facilitate collaboration with other regional partners. Additionally, we will actively promote Winter Park's initiatives and successes as a model for sustainable transportation practices in the Orlando metropolitan area and beyond.

Sincerely,



Gary Huttman, AICP, Executive Director



July 22, 2024

Administrator Shailen Bhatt
Federal Highway Administration
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: Osceola County's Charging and Fueling Infrastructure (CFI) Corridor Program Grant Proposal

Administrator Bhatt,

On behalf of **MetroPlan Orlando**, the federally designated Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties, we support Osceola County's application for the CFI Corridor Program Grant. Their proposal will significantly increase the number of publicly available electric vehicle (EV) charging stations available in high traffic locations in Osceola County.

The need for additional EV charging stations in Osceola County is greater than ever. Osceola County is home to Tesla's first dealership in the United States that focuses solely on the sale of used and refurbished Tesla vehicles. This dealership, through the sale of used EVs, is providing lower cost EVs in our community, which will result in substantially more EVs on our roads in the coming years. Additionally, Osceola County hosts a significant portion of the region's 75 million visitors a year, many of whom drive or rent EVs. Osceola County needs additional public EV chargers to ensure that the roads have the infrastructure in place for these vehicles.

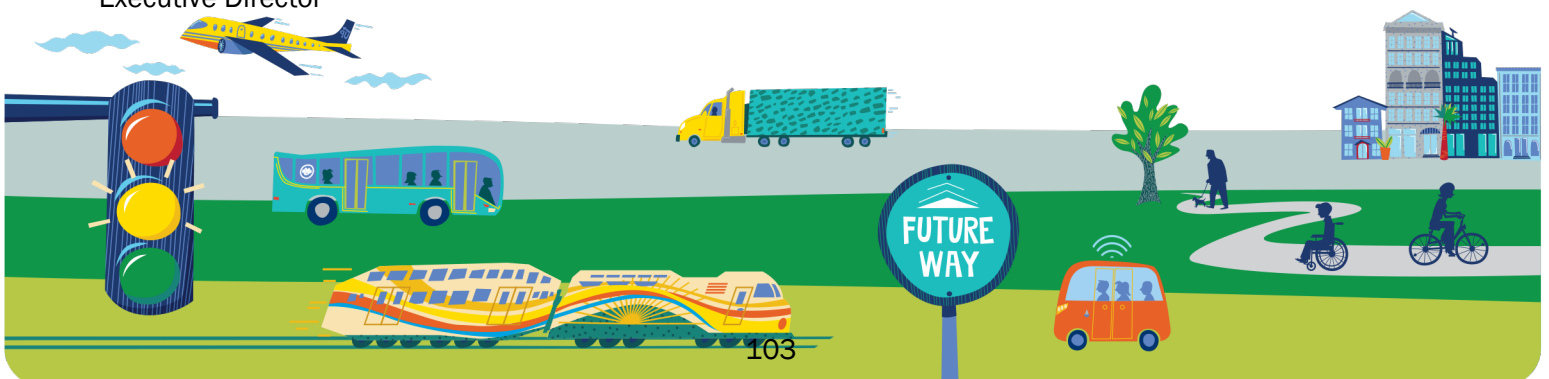
Their proposal aims to deploy publicly accessible EV charging stations along designated alternative fuel corridors to facilitate long-distance travel and meet increased demand. The charging stations will comply with the National Electric Vehicle Infrastructure Minimum Standards and will be accessible to individuals with disabilities. The proposal is a continuation of the County's efforts within their Electric Vehicle Master Plan.

MetroPlan Orlando fully supports Osceola County's proposal to install additional public EV charging stations and believes that this proposal will have a transformative impact on our region. I urge your full and favorable consideration of their proposal.

Sincerely,



Gary Huttman, AICP
Executive Director



August 27, 2024

The Honorable Pete Buttigieg
United States Department of Transportation
1200 New Jersey Avenue SE
Washington, DC 20590

RE: Notice of Funding Opportunity (NOFO) Number 693JJ324NF00017

Secretary Buttigieg:

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization (MPO) for the Orlando Urbanized Area, I am pleased to support the application from the Orlando Utilities Commission (OUC) for the second round of funding in the Charging and Fueling Infrastructure grant competition.

We specifically wish to express our support for the public facing charging hub at the Orlando International Airport (OIA) Cell Lot C and installation of public facing charging equipment at multi-family dwelling complexes within the OUC territory.

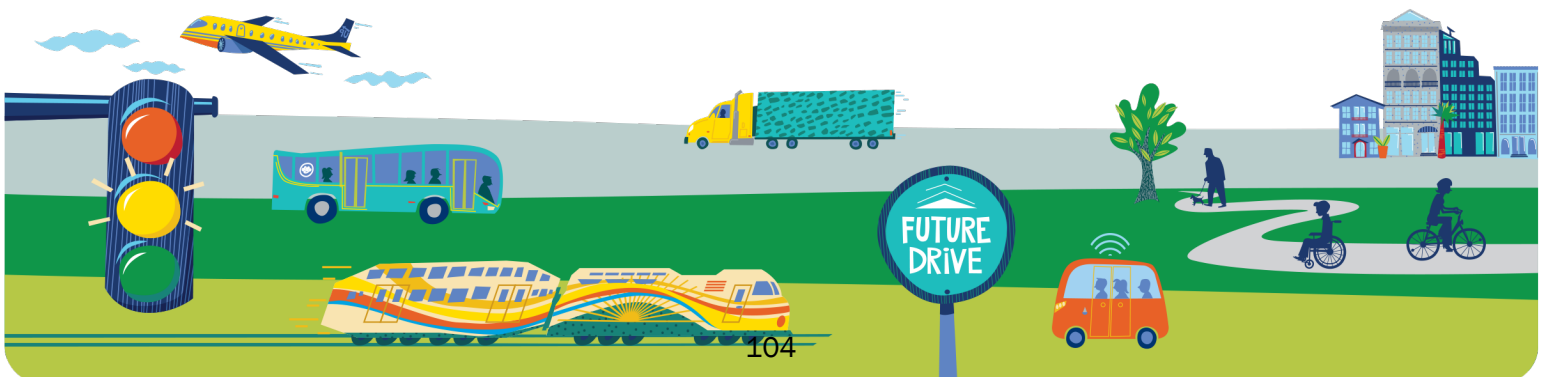
Both projects align with environmental and climate change goals and objectives set forth in the update of our 2045 Metropolitan Transportation Plan (MTP) through the reduction of mobile-source emissions and greenhouse gases. They also support planning for sustainable transportation and communities; and provide coordination among municipalities in the metropolitan region, which is a primary function of MPOs. Travel does not recognize municipal boundaries. Strategic planning on a regional basis to develop effective regional and inter-regional charging networks meets consumer expectations wherever they travel within the region.

Thank you for your favorable consideration of the OUC application. If you have additional questions, please feel free to contact me at 407.481.5672 ext. 319; Gary.Huttmann@metroplanorlando.gov.

Sincerely,



Gary Huttmann, AICP
Executive Director



August 8, 2024

Secretary John Tyler
Florida Department of Transportation, District 5
719 South Woodland Blvd, DeLand FL, 32720

Subject: Confirmation of Requested TIP Modification for FM# 446445-5

Secretary Tyler:

This correspondence serves as confirmation that both MetroPlan Orlando’s FY 2023/24 through FY 2027/28 and FY 2024/25 – 2028/29 Transportation Improvement Programs (TIP) have been administratively modified per the request of the Florida Department of Transportation on July 31, 2024, to include the details below:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
446445-5	Truck Parking – Central Florida Corridor	N/A	.375 miles	PE	ACFP DIH <i>Phase Total</i>	\$ 3,303,264 <u>\$ 10,000</u> \$ 3,313,264	2025
				ROW ROW	ACFP DDR <i>Phase Total</i>	\$ 7,000,000 <u>\$ 150,000</u> \$ 7,150,000	

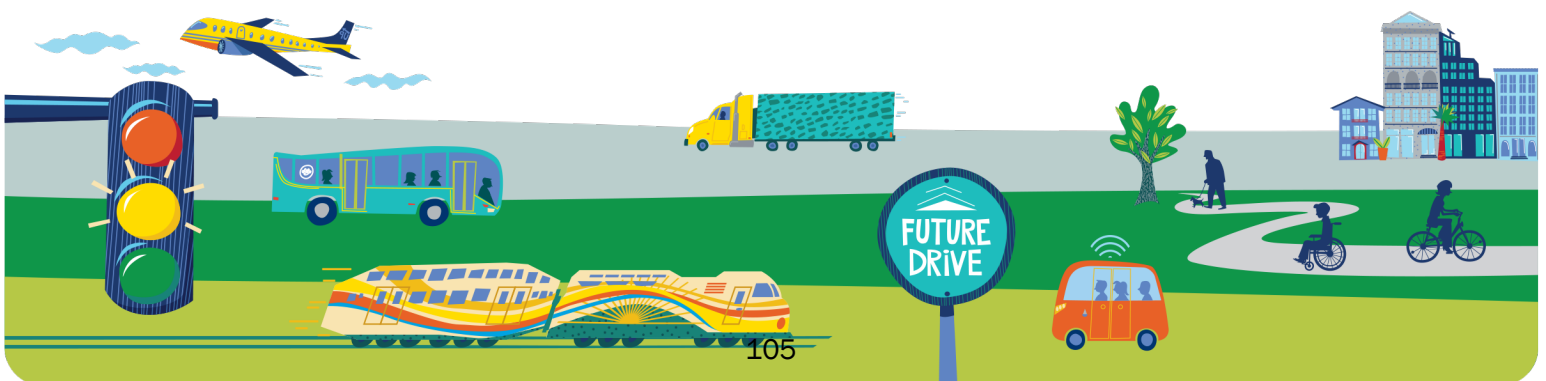
MetroPlan Orlando staff will be uploading the necessary documentation to the MPO Document Portal and FDOT GAP Portal, respectively. Please let us know if you require any additional information on this matter.

Sincerely,

**Gary
Huttmann**

Digitally signed by Gary
Huttmann
Date: 2024.08.08 12:48:38
-04'00'

Gary Huttmann, AICP
Executive Director



August 16, 2024

Secretary John Tyler
Florida Department of Transportation, District 5
719 South Woodland Blvd, DeLand FL, 32720

Subject: Confirmation of Requested TIP Modification for FM# 448756-2 and FM# 446493-2

Secretary Tyler:

This correspondence serves as confirmation that MetroPlan Orlando’s FY 2024/25 – 2028/29 Transportation Improvement Program (TIP) has been modified per the request of the Florida Department of Transportation on August 13, 2024, to include the details below:

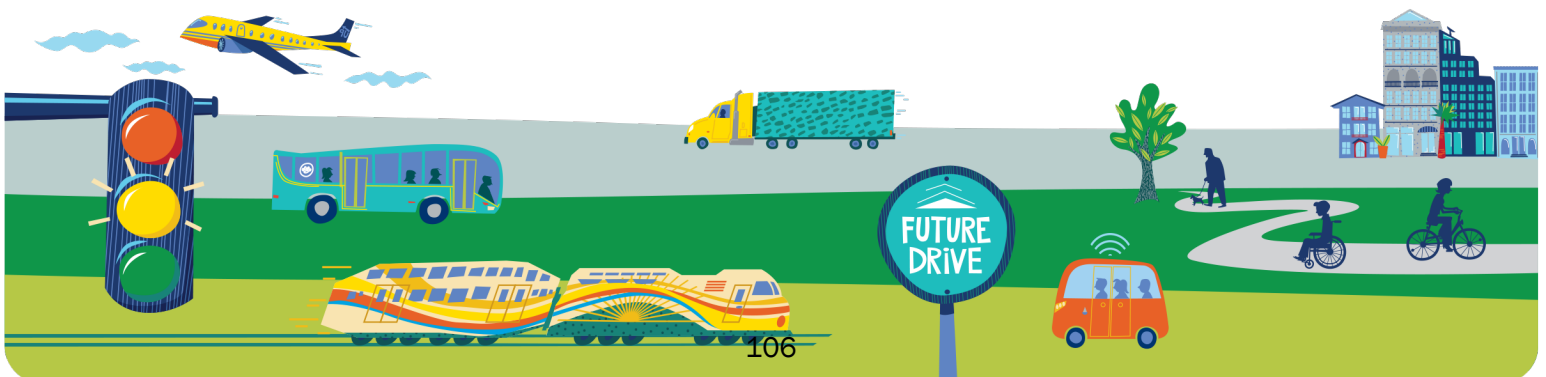
FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
448756-2	Shingle Creek Kirkman Trail	Old Winter Garden Rd. to Raleigh St.	N/A	PE	LF SU Total	\$ 104,081 <u>\$ 255,520</u> \$ 359,601	2025
446493-2	Winter Park Dr. Complete St. Imp. Phase 1	Marigold Rd. to Seminola Blvd.	1.449 miles	PE	LF SU Total	\$ 46,459 <u>\$ 870,000</u> \$ 916,459	2025

MetroPlan Orlando staff will be uploading the necessary documentation to the FDOT GAP Portal. Please let us know if you require any additional information on this matter.

Sincerely,



Gary Huttmann, AICP
Executive Director





August 27, 2024

Secretary John Tyler
Florida Department of Transportation, District 5
719 South Woodland Blvd, DeLand FL, 32720

Subject: Confirmation of TIP Modification for FM# 439332-5

Secretary Tyler:

This correspondence serves as confirmation that MetroPlan Orlando's FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) has been modified to match the amended FDOT/Metropolitan Planning Organization Agreement (dated: 8/22/24) and includes the details below:

- \$129,484 in PL funds has been added in FY 2025, bringing the total to \$3,852,205
- \$500,000 in SU funds has been added in FY 2025, bringing the total to \$2,650,000
- \$750,000 in SU funds has been added in FY 2026, bringing the total to \$3,000,000

MetroPlan Orlando staff will be uploading the necessary documentation to the FDOT GAP Portal. Please let us know if you require any additional information on this matter.

Sincerely,

Gary Huttmann, AICP
Executive Director





Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

7/25/2024

The Honorable Pete Buttigieg
Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Avenue.
Washington, DC 20590

RE: MetroPlan Orlando MPO's Increasing Momentum Toward Vision Zero in Central Florida project, Safe Streets for All (SS4A) - Planning and Demonstration Grant, Funding Opportunity Number DOT-SS4A-FY24-01.

Dear Secretary Buttigieg:

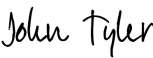
Please accept this letter as an acknowledgement that the MetroPlan Orlando MPO's Increasing Momentum Toward Vision Zero in Central Florida project is consistent with the Florida Department of Transportation's mission, vision, and values.

MetroPlan Orlando is requesting discretionary federal funding from FHWA for their Increasing Momentum Toward Vision Zero in Central Florida project to continue to advance efforts started with the Vision Zero Central Florida Safety Action Plan effort. This project represents a critical component to continuing their planning efforts for the following supplemental planning activities:

- Continue Safety and Vision Zero-Focused Public Participation
- Advance Crash Data Analytics and Enhance the Regional Vision Zero Data Hub
- Conduct Road Safety Audits and Create Concept Plans on High Injury Network Corridors
- Update the Regional Safety Action Plan

FDOT is confident this project will achieve its intended goals. Your consideration in this project is greatly appreciated.

Sincerely,

DocuSigned by:

4ACA0FB45FC2461...

John E. Tyler, P.E.
District Five Secretary



August 26, 2024

Secretary Pete Buttigieg
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: FY24 Safe Streets and Roads for All (SS4A) Grant Program Letter of Support for the MetroPlan Orlando *Increasing Momentum Toward Vision Zero in Central Florida* project

Dear Secretary, Buttigieg:

MetroPlan Orlando is requesting funding for the Increasing Momentum Toward Vision Zero in Central Florida project to continue to advance efforts started with the Vision Zero Central Florida Safety Action Plan effort. Seminole County continues to experience an alarming number of fatal and serious injury traffic crashes on our streets. We have worked hard over the years to improve safety, but more work is needed to achieve the vision of zero death.

MetroPlan Orlando's support of our Vision Zero efforts has been a key element in our efforts. Seminole County is committed to allocating \$200,000 of matching funds to leverage \$1,000,000 for the MetroPlan project to further advance the Vision Zero efforts in Seminole County.

Seminole County fully supports MetroPlan Orlando SS4A project. The *Increasing Momentum Toward Vision Zero in Central Florida* project will help reduce fatalities and serious injuries in our County and across the Central Florida region and connect residents throughout our communities. We ask that you consider this project for the SS4A funding.

Sincerely,



Tricia Johnson
Deputy County Manager



City of Casselberry

City Manager

95 Triplet Lake Drive, Casselberry, Florida 32707 ▪ Telephone (407) 262-7700, Ext. 1130
Fax (407) 262-7745 ▪ Email jnewlon@casselberry.org

July 23rd, 2024

Secretary Pete Buttigieg
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: FY24 Safe Streets and Roads for All (SS4A) Grant Program Letter of Support for the MetroPlan Orlando *Increasing Momentum Toward Vision Zero in Central Florida* Project

Dear Secretary Buttigieg,

MetroPlan Orlando is requesting funding for the *Increasing Momentum Toward Vision Zero in Central Florida* project to continue to advance efforts started with the *Vision Zero Central Florida Safety Action Plan* effort. The City of Casselberry continues to experience an alarming number of fatal and serious injury traffic crashes on our streets. We have worked hard over the years to improve safety, but more work is needed to achieve the vision of zero deaths.

The support from MetroPlan Orlando with their Vision Zero efforts has been a key element in our efforts. Thanks in large part to MetroPlan Orlando and SS4A funding, the City of Casselberry has recently developed and adopted a Vision Zero Action Plan, and we are already working hard to implement it. Now, MetroPlan Orlando is requesting additional funding for the following supplemental planning activities that will support our shared mission:

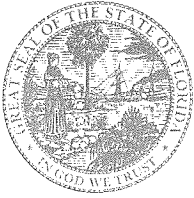
- Continue Safety and Vision Zero-Focused Public Participation
- Advance Crash Data Analytics and Enhance the Regional Vision Zero Data Hub
- Conduct Road Safety Audits and Create Concept Plans on High Injury Network Corridors
- Update the Regional Safety Action Plan

The City of Casselberry wishes to convey support for this project and the SS4A grant application submitted by MetroPlan Orlando. The project seeks to ensure equitable development in our community that enhances our residents' quality of life, promotes successful and accessible neighborhoods, and connects communities. This project will advance both the City's Vision Zero Goal and its overall mobility goal to, with a balanced multimodal transportation system, become the most walkable, rollable, and bikeable City in Central Florida.

We fully support MetroPlan Orlando and this project. The *Increasing Momentum Toward Vision Zero in Central Florida* project will help reduce fatalities and serious injuries in our City and across the region, connect residents throughout our communities, and enhance multimodal transportation use. We ask that you consider this project for SS4A funding.

Sincerely,

James "Randy" Newlon
City Manager



RON DESANTIS
GOVERNOR

August 8, 2024

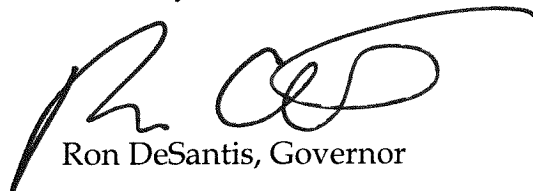
MetroPlan Orlando
250 South Orange Avenue, Suite 200
Orlando, FL 32801

To Whom It May Concern:

In accordance with s. 339.175, Florida Statutes, and Title 23 CFR Part 450, please consider this letter as formal concurrence with the Department of Transportation's recommendation that the Metroplan Orlando apportionment plan meets the requirements of s. 339.175, Florida Statutes and Title 23 CFR 450.312(a).

MetroPlan Orlando's continued adherence to the requirements of Florida Law are of utmost importance.

Sincerely,



Ron DeSantis, Governor

CC: Mr. Jared Perdue, P.E., Secretary, Florida Department of Transportation

CENTRAL FLORIDA EXPRESSWAY AUTHORITY

August 15, 2024

Subject: **Public Kickoff Meeting – September 12, 2024**
State Road 417 Sanford Airport Connector
Project Development & Environment (PD&E) Study
CFX Project Number: 417-246A

Dear Government Partner:

The [Central Florida Expressway Authority](#) (CFX) is holding a public meeting for the State Road 417 Sanford Airport Connector Project Development & Environment (PD&E) Study.

The proposed SR 417 Sanford Airport Connector would provide direct access between SR 417 (Seminole Expressway) and the Orlando Sanford International Airport to meet growing air passenger and flight demands and help alleviate traffic on local roads.

This PD&E Study will consider, analyze, and evaluate the location of an approximately two-mile expressway connection from SR 417 to the entrance to the Orlando Sanford International Airport at or near Red Cleveland Boulevard. The study will also evaluate an elevated alternative along East Lake Mary Boulevard. This PD&E Study will build upon the conclusions and findings from the previous SR 417 to Orlando Sanford International Airport Connector Concept, Feasibility, and Mobility (CF&M) Study completed in August 2023.

The public information meeting is being held both in-person and virtually on Thursday, September 12, 2024. Both the in-person and virtual meetings will present identical information and allow for questions with the study team. Please see below for details on how to participate:

In-person meeting

- Thursday, September 12, 2024
- 5:30 p.m. – 7:30 p.m.
- Millennium Middle School Cafeteria
2330 East State Road 46
Sanford, FL 32771

Online/Virtual meeting

- Thursday, September 12, 2024
- 6 p.m. – 7:30 p.m.
- Pre-register at <https://shorturl.at/oiQ35> (Link is case sensitive)

The in-person meeting will be held in an open-house format and community members may come at any point during the meeting time to view the exhibits, ask questions and provide comments to study team representatives. A continuous, pre-recorded audiovisual presentation providing an overview of the study will be available for viewing throughout the meeting. Attendees of the virtual public meeting room will be able to view the same presentation as well as submit questions and comments regarding the study.

Please see the attached fact sheet for details. For questions or to be added to the project contact database, contact Nick Lulli, Public Involvement Coordinator, by phone at 407-885-4743, or by email at ProjectStudies@CFXway.com.

Sincerely,



Glenn Pressimone, P.E.
Chief of Infrastructure
Central Florida Expressway Authority

SR 417 SANFORD AIRPORT CONNECTOR PD&E STUDY

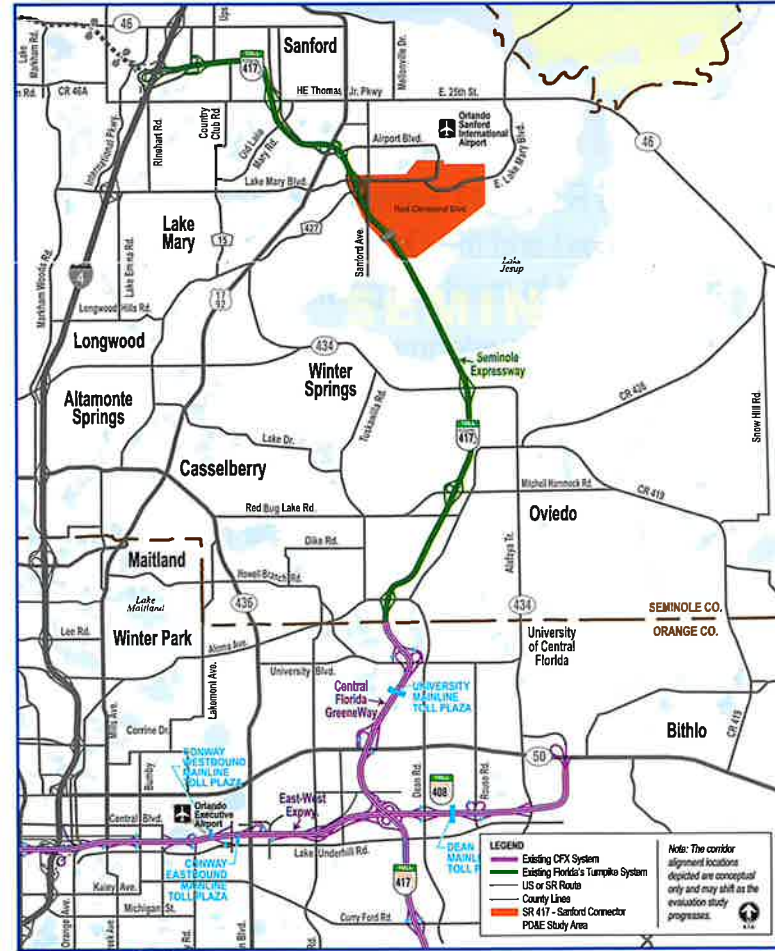
SR 417 TO RED CLEVELAND BOULEVARD



★ STUDY GOALS

- Identifying transportation mobility options that could meet future demand
- Providing direct access to the Orlando Sanford International Airport
- Enhancing mobility for the area's growing population and economy by providing additional transportation infrastructure
- Providing consistency with local plans and policies
- Promoting regional connectivity and fulfilling the recommendation of the Seminole County Board of County Commissioners to re-evaluate the feasibility of the Sanford Airport corridor

📍 STUDY MAP



💡 STUDY PARTICIPATION

We value your input. Public engagement and interagency coordination are an integral part of the study, and opportunities for public participation will be provided. CFX anticipates holding a Public Kickoff Meeting, an Alternatives Public Workshop and a Public Hearing as part of this study.

For questions or to be added to the project database, call 407.885.4743 or email ProjectStudies@CFXway.com. For the latest information on this project scan the QR code or visit the project webpage at <https://shorturl.at/dooPt>.

Para más información en español comuníquese con Tiany Sousa al 407.636.0209 o por correo electrónico a Tiany.Sousa@qcausa.com.



SCAN HERE



SR 417 SANFORD AIRPORT CONNECTOR PD&E STUDY

SR 417 TO RED CLEVELAND BOULEVARD



www.CFXway.com
 407-885-4743
 ProjectStudies@CFXway.com
 @DriveEPASS

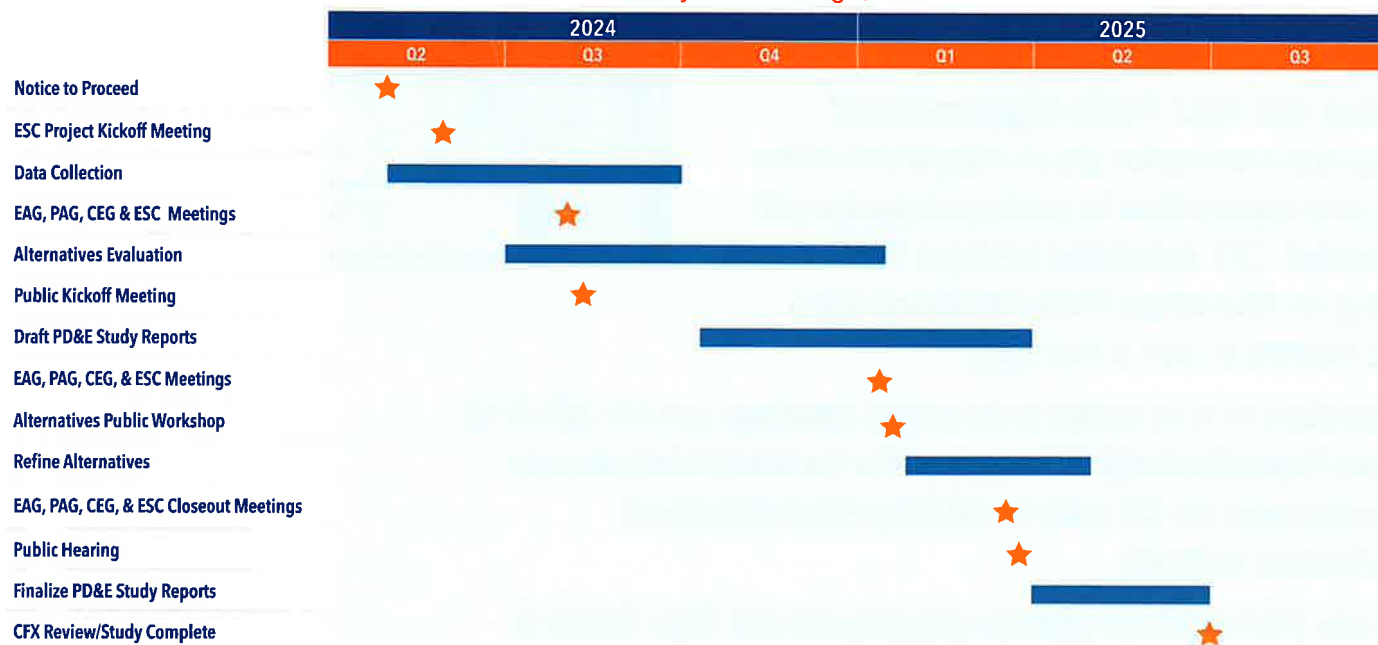
SUMMER 2024

STUDY DESCRIPTION

The State Road 417 Sanford Airport Connector proposes providing direct access between SR 417 (Seminole Expressway) and the Orlando Sanford International Airport. The new connector would provide direct access to the airport to meet the growing air passenger and flight demands and help to alleviate traffic on local roads. This Project Development & Environment (PD&E) Study will consider, analyze, and evaluate the location of an approximately two-mile proposed expressway connection from SR 417 to the entrance to the Orlando Sanford International Airport at or near Red Cleveland Boulevard. The study will also evaluate an elevated alternative along East Lake Mary Boulevard. This PD&E Study will build upon the conclusions and findings from the previous SR 417 to Orlando Sanford International Airport Connector Concept, Feasibility, and Mobility (CF&M) Study completed in August 2023

STUDY SCHEDULE

(Subject to Change)



The regional Central Florida Expressway Authority is responsible for the planning, design, construction, operation and maintenance of a 125-mile limited-access expressway system to serve the five-county region. CFX's system includes SR 408 (Spessard L. Holland East-West Expressway), SR 528 (Martin Andersen Beachline Expressway), SR 417 (Central Florida GreeneWay), SR 429 (Daniel Webster Western Beltway), SR 414 (John Land Apopka Expressway), SR 429 (Wekiva Parkway), SR 538 (Poinciana Parkway), State Road 453 and State Road 451.

Central Florida Expressway Authority: 4974 ORL Tower Road, Orlando, FL 32807 | Phone: 407.690.5000 | Fax: 407.690.5011 | Email: construction@cfxway.com



2050 MTP Status Report | August 2024



WHAT IS THE 2050 MTP?

The Metropolitan Transportation Plan (MTP) establishes the vision of Central Florida’s entire transportation system for Orange, Osceola, and Seminole Counties. This plan for the year 2050 identifies current and future transportation needs. Projects must be included in the plan to receive federal and state funding. The plan is updated every five years to reflect the changing dynamics of the region.

ONGOING WORK AND PROGRESS TO DATE

BACKGROUND & EXISTING CONDITIONS

- Continued travel patterns and origin-destination analyses

GOALS & OBJECTIVES

- Completed goals and objectives, and refinement of draft indicators underway
- Draft Drivers of Change (future trends for 2050) available online: https://metroplanorlando.gov/wp-content/uploads/2050-MTP-Chapter-8_Drivers-of-Change_Draft_06-2024.pdf

TECHNICAL ANALYSIS

- Coordination with FDOT on the Central Florida Regional Planning Model underway, including follow-up review of base year socioeconomic dataset
- Congestion Management Process (CMP) update underway, incorporating comments from internal staff CMP workshop and MTP Technical Workshop
- Literature Review of health planning documents and discussion of health metrics and prioritization underway
- Began meeting with stakeholders for the Housing Coordination Process
- Finalizing an Environmental Existing Conditions Technical Memorandum and coordinating stakeholder engagement meetings
- Finalizing a Resilience Strategy literature review and data collection
- Continued coordination with local partners on the Financial Resources component and drafting funding source summary tables. Presented preliminary forecast during MTP Technical Workshop

NEEDS ASSESSMENTS & INVESTMENT SCENARIO PLANNING

- Transit needs assessment is complete and the technical report will be published online soon
- Roadway needs assessment underway, with state highway system reviews wrapping up and off-system reviews to begin soon
- Safety needs assessment (Regional Vision Zero Action Plan) is underway: www.VisionZeroCFL.gov
- Freight needs assessment is underway, including data collection, a review of key plans/resources, and incorporating interview findings from the first two freight stakeholder engagement sessions
- Began refinement of project cost estimation methodology
- Began refinement of prioritization methodology





2050 MTP SCHEDULE

Task	2024				2025			
	Jan – Mar	Apr – Jun	Jul – Sep	Oct – Dec	Jan – Mar	Apr – Jun	Jul – Sep	Oct – Dec
Background & Existing Conditions								
Goals & Objectives								
Technical Analysis, Needs Assessment, Investment Scenario Planning								
Cost Feasible Plan Development								
Plan Adoption & Implementation								

UPCOMING 2050 MTP MEETINGS AND OUTREACH EVENTS

Date/Time	Meeting/Event	Location
August 14, 2024 at 8:00am	Eatonville Chamber of Commerce Coffee Break	In-Person 213 W Kennedy Blvd, Eatonville, FL 32810
October 10, 2024 at 2:00pm	2050 MTP Technical Workshop	Virtual / Zoom https://metroplanorlando.gov/calendar/
November 14, 2024 at 10:00am	Transportation Disadvantaged Public Meeting	In-Person Heart of West Lakes, 710 S Tampa Ave, Orlando, FL 32805
December 12, 2024 at 2:00pm	2050 MTP Technical Workshop	Virtual / Zoom https://metroplanorlando.gov/calendar/
February 13, 2025 at 2:00pm	2050 MTP Technical Workshop	Virtual / Zoom https://metroplanorlando.gov/calendar/

For more information on the 2050 MTP, contact:

Taylor Laurent
2050 MTP Project Manager
MTP@MetroPlanOrlando.gov
(407) 481-5672

Para obtener más información, contacte:

Mary Ann Horne
2050 MTP Communications Strategist
MTP@MetroPlanOrlando.gov
(407) 481-5672

MetroPlanOrlando.gov/2050





MetroPlan Orlando
Electric Vehicle Readiness Study Report

Objective: to provide a regional approach for supporting current and future EV drivers traveling within the MetroPlan Orlando planning area.

Tasks	Status
I. Electric Vehicle Supply and Equipment (EVSE) Assessment	Complete
II. Topic Specific Workshops	Utility workshop complete
III. Charging Infrastructure Analysis	In progress
IV. Public Outreach	In progress
V. Planning and Monitoring	Pending

Task I: Electric Vehicle Supply and Equipment (EVSE) Assessment

The EVSE Assessment report documents the existing conditions of EVs and EVSE within the MetroPlan Orlando region in terms of the planning context, regional context, and infrastructure/ownership context. The EVSE Assessment sets the baseline for the status of EV adoption and EVSE utilization within the region and identifies the land uses that benefit from the various types of EVSE equipment.

Task II: Topic Specific Workshops

Utility workshop held on June 20. The following utilities participated: Orlando Utilities Commission, Kissimmee Utility Authority, Florida Power & Light, and Duke Energy. The utility representative expressed a need consistent permitting across county lines; there is a lack of access to qualified technicians; the utilities need control over EV networks; their concern on the lack of communication from NEVI program; and an interest in multi-utility joint grant application lead by MetroPlan Orlando.

Next Steps

Task II: Continue Workshops: Policy Discussion; Charging Site Identification; and Infrastructure Investment

Task III. Finalizing charging infrastructure analysis.

Task IV. Finalizing Public Outreach Plan & website materials

Task V. Create planning & monitoring strategy



MetroPlan Orlando - Project Development and Environmental Study Tracking - As of June 30, 2024

Current PD&E Projects in MetroPlan Orlando Area

Agency	FM#	Project Name	County	Project Manager	Firm	Class of Action	LDCA Anticipated	Design Funded FY	Design Funded Amount	Design Status	ROW Funded FY	ROW Funded Amount	Construction Funded FY	Construction Funded Amount
FDOT-D5	437200-1	US 17/92 from Ivy Mist Lane to Avenue A	Osceola	David Graeber	Metric Engineering	Type II CE	Dec-25	FY 2027	\$6.95 M	N/A	Not funded	N/A	Not funded	N/A
FDOT-D5	437174-2	SR 535 from US 192 to SR536/World Center Drive	Osceola	David Graeber	Metric Engineering	Type II CE	Dec-24	FY 2026	\$5.19 M	NA	Not funded	NA	Not funded	NA
FDOT-D5	447724-1	Truck and Freight Alternative Site Analysis	Seminole	Mark Trebitz	VHB	Seminole Site: Type II CE	Aug-24	FY 2022	\$3.1M	60% Plans Mar 2024	FY 2024	\$15M	FY 2026	\$20M
			Volusia			Volusia EB Site: Type II CE	Aug-24	FY 2024	\$3.9M	PE Begin Feb 2024	FY 2027 FY 2028	\$8M \$4.2M	FY 2029	\$20M
			Orange			Orange Site: Type II CE	Late 2024	Not Funded	Not Funded	NA	Not Funded	Not Funded	Not Funded	Not Funded
			Volusia			Volusia WB Site: Type II CE	Aug-24	FY 2024	\$4.4M	PE Begin Feb 2024	FY 2028 FY 2030	\$15M \$8M	FY 2031	\$6.4M
			Osceola			Osceola Site: Type II CE	Aug-24	FY 2025	\$3.3M	PE Begin ~Jan 2025	FY 2025 FY 2028 FY 2029	\$7M \$1.7M \$1.7M	FY 2032	\$10M
CFX	599-233	Southport Connector Expressway PD&E	Osceola	R. Bove	Volkert			N/A		N/A				8
FTE	423374-2	Widen Turnpike Mainline from SR 70 to SR 60	St. Lucie, Indian River, Okeechobee and Osceola	Michael Leo	Metric Engineering	SEIR	May-25	Not funded	N/A	N/A	Not funded	N/A	Not funded	N/A
FTE	423374-3	Widen Turnpike Mainline from SR 60 to Clay Whaley Road	Osceola	Jason Christopher	Ardurra	SEIR	Jun-26	Not funded	N/A	N/A	Not funded	N/A	Not funded	N/A

Upcoming PD&E Projects in MetroPlan Orlando Area

Agency	FM#	Project Name	County	PD&E FY	PD&E Amount	Anticipated Class of Action
FTE	444006-	Widen Turnpike Mainline from Sand Lake Road to SR 408	Orange	2025	\$4.2M	TBD
FDOT-5	452574-1	SR 60 PD&E	Osceola	FY 2025	\$3.5M	TBD
CFX	599-247	SR 515 (NE Connector Phase 2) PD&E	Osceola	2024-2025	\$ 400,000	
CFX	417-246A	Proposed SR 417-Sanford Connector PD&E	Seminole	2023-2024	\$ 200,000	
CFX	417-178	SR 417 Widening SR 528 to SR 408 PD&E	Orange	2024-2025	\$ 450,000	
CFX	429-183	SR 429 Widening Seidel Rd to Tilden Rd PD&E	Orange	2024-2025	\$ 100,000	

Acronyms		
FDOT		Florida Department of Transportation
FTE		Florida Turnpike Enterprise
CFX		Central Florida Expressway Authority

SAFETY CENTRAL

DISTRICT 5 MOVING TO ZERO



District 5 Office of Safety Newsletter

GETTING TO ZERO TOGETHER: ORANGE COUNTY INVESTMENTS IN TRANSPORTATION SAFETY

By Jerry L. Demings
Orange County Mayor

In May, FDOT held its very first Central Florida Safety Summit at SeaWorld Orlando. I was honored to highlight Orange County's investments to increase transportation safety, with the goal to lower pedestrian injuries and deaths. I called it "Getting to Zero Together."

It's no secret the greater Orlando area is Florida's fastest-growing region for the second year in a row. Every day, 1,000 new people move into Orange County, and by the year 2050, we are expected to add another 700,000 residents, exceeding 2 million people.

Our top transportation challenges continue to be traffic congestion, commute time, and unsafe driving, walking, and biking conditions.

As a result of these challenges, the Board of County Commissioners approved \$100 million for what we call the Accelerated Transportation Safety Program.

About \$55 million has been allocated for safety improvements to address pedestrian, bicycle, and motorist safety needs. Forty-five million dollars has been allocated to enhance the LYNX bus system operations.

LYNX has already increased frequency at five major routes, including linking Orlando International Airport to tourist

destinations. More than 260 bus shelters will also be constructed.

We are also pleased to be part of the international Vision Zero movement to achieve zero traffic fatalities. Every week, five people die and 35 people are seriously injured in Central Florida crashes. We face a crisis on our roadways that is both unacceptable and solvable.

Addressing this crisis involves a shift in how we perceive the problem to improve safety across our communities. Rather than accepting fatalities and serious injuries as a price for mobility, we should flip the script by providing a safe transportation system where no one is killed or injured when using our roadways.

Communities that want to succeed at Vision Zero need to acknowledge that business as usual isn't enough and systemic changes are required to make meaningful progress.

Central Florida's Vision Zero goal is simple: Save lives. Zero traffic deaths.



“
I know we can get to "Zero" if we all work together.”

FDOT D5 Presents the Central Florida Safety Strategic Plan at Regional Safety Summit

FDOT celebrated its inaugural Central Florida Safety Summit in May with partners from all over District Five attending to discuss the Central Florida Safety Strategic Plan. Those in attendance also listened to Jason Barger, a professional culture shaper; an insightful discussion from a panel of safety champions; and keynote speaker Orange County Mayor Jerry Demings.



Secretary John E. Tyler speaking at the Inaugural Central Florida Safety Summit


FDOT D5 Secretary John E. Tyler, P.E. spoke on the process taken to develop the Central Florida Safety Strategic Plan, which he called “a bold framework” on how District Five and its partners plan to work collaboratively across Central Florida to address safety challenges on both state and local roads. While progress is currently being made, there is still much work to be done to improve safety in the region. In his remarks, Secretary Tyler said this process will not be easy, but “if not us, who? If not now, when?”

The Central Florida Safety Strategic Plan is a collaborative effort between FDOT and its partners in Central Florida. It focuses on safer street designs and changing driver behaviors, and prioritizes getting to zero fatalities and serious injuries on our roadways. The plan identifies opportunities for collaboration and enhancements in meeting Central Florida’s partners throughout District Five and creates an action-oriented five-year plan with one-year, three-year, and five-year action steps to facilitate advancements in getting to zero.



FDOT District Five's Safety Administrator Loreen Bobo

FDOT D5's Safety Administrator Loreen Bobo presented the Central Florida Safety Strategic Plan at the Safety Summit, after recalling a heartwarming story about the starfish logo found at the event. The story goes as follows:



An old man walks along a beach and sees a young boy throwing starfish back into the water one by one. The old man asks why he is even bothering with it, as it seems pointless since there are too many starfish to help all of them. As he flings another starfish into the water, the young boy replies that it matters to that one. The story resonated with many in the audience, as every life that is saved from our actions matters.

Jason Barger, from Step Back Leadership Consulting, has been collaborating with FDOT on this project for quite some time now. At this event, he spoke about the importance of developing an action-oriented plan during the workshops FDOT conducted earlier



Professional Culture Shaper, Jason Barger, presenting at the Inaugural Central Florida Safety Summit.

this year. In his presentation, he also emphasized that the effort and collaboration between partners at the event put everyone on the track to success. He stated, "Where you look is where you go." Jason's message was represented by the success of the summit, proving that we are headed in the right direction.

The Safety Champions panel, comprising a variety of community leaders, shared how they have implemented practices for keeping their residents safe. Each panelist made excellent points in a thought-provoking discussion about safety in a community and community wellness. It ties



Secretary John E. Tyler, Lieutenant Christopher Thibodeau with Sumter County Sheriff's Office, Mayor of the City of Deland Chris Cloudman, Orange County Commissioner Christine Moore, Marion County Commissioner Craig Curry, and City of Cape Canaveral Council Member Don Willis

into the message Secretary Tyler spoke earlier about working together to get to zero.

After lunch, keynote speaker Orange County Mayor Demings shared with the audience his perspective on the roles needed to reach target zero based on his role within the community. He emphasized that working together is crucial because each role brings its importance.

Towards the end of the summit, there was an awards ceremony



Keynote Speaker Orange County Mayor Demings

that highlighted several individuals and teams for their efforts throughout Central Florida to keep our residents safe. Through the collaborative efforts of FDOT and its partners, this event was only the beginning of reaching zero serious injuries and fatalities on our roadways.



Celeste Martin, Joshua's mother, with Loreen Bobo and Secretary John E. Tyler

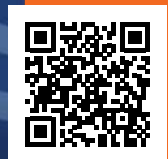
This event was also in dedication to a young man, Joshua Lyonnais, who was fatally injured while riding his bicycle. His family attended the summit to help honor his legacy.

IMPORTANT LINKS

[Dedication to Joshua > CLICK TO VIEW](#)



[Overview Video of Central Florida Safety Summit > CLICK TO VIEW](#)



[Central Florida Safety Strategic Plan > CLICK TO VIEW](#)



Safe System Approach and the U.S. 192 Corridor

The Safety Central Newsletter showcases transportation projects and efforts that integrate Safe System principles of safer roadways, safer speeds, safer road users, safer vehicles, and post-crash care.

In this edition of the Safety Central Newsletter, we will focus on the U.S. 192 pedestrian-activated signals project in St. Cloud.

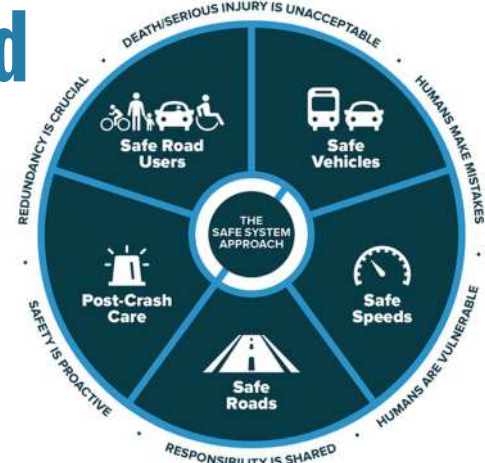
U.S. 192 (St. Cloud) Pedestrian-Activated Signals

In September 2023, FDOT began construction on a safety project on 13th Street (U.S. 192) in St. Cloud. The project adds pedestrian-activated signals at the intersections of Florida Avenue, Indiana Avenue, and Michigan Avenue. The pedestrian-activated signals ensure that upon activation, the traffic light at the intersections will turn yellow and then red to fully stop all vehicles. This project will help create safer roadways and safer road users, per the Safe System Approach principles.

This project is an example of how a combination of advocacy and infrastructure changes can create a safer environment for all road users. A somber catalyst behind this safety project is the fatality of Joshua Lyonnais, a 16-year-old bicyclist who was crossing 13th Street between Michigan Avenue and Florida Avenue and was struck by a car in 2018.

Following his death, Joshua’s mother, Celeste Martin contacted FDOT requesting safety measures at the intersection to prevent the loss of another life. With Celeste’s advocacy, FDOT coordinated with the Federal Highway Administration to request federal funds for a safety study, which was approved and ultimately led to the safety improvements under construction today. The design phase was led by FDOT Project Manager Kevin Powell. Kevin coordinated closely with Celeste, who was involved throughout the design process and public meetings to share her testimony. The project is expected to be completed in Summer 2024.

Recently, FDOT hosted the first inaugural Central Florida Safety Summit and honored Joshua Lyonnais and his family. Joshua’s family members



Safe System Approach Wheel (Source: FHWA)



Celeste Martin, mother of Joshua Lyonnais (pictured in center), at the Central Florida Safety Summit on May 17, 2024, with District Secretary John E. Tyler and FDOT D5 Safety Administrator Loreen Bobo. The summit was dedicated to Joshua and his family.

participated in the summit. The video link below provides insight into Joshua’s legacy and how his life and his family shaped this safety project.

[Click Here for Joshua’s Video](#)

“This project stresses the need for safer roads for all multimodal users, regardless of corridor context. The level of teamwork that happened at the drawing table was truly remarkable. I could not have done my job as design project manager without it.”

Kevin Powell, FDOT District 5 Project Manager

District Five's Traffic Signal Cabinet Wrap Project

The District Five Office of Safety Traffic Signal Cabinet wrap project used a federal safety grant to wrap 26 signal cabinets at key intersections with pedestrian and bicycle safety messages in eight counties across the District. The wraps feature vibrant graphics and clear safety tips to raise awareness and promote safer practices for pedestrians and cyclists.

The initiative aims to reduce crashes and improve the safety of non-motorized road users while enhancing the area's visual appeal. The grant covers design, materials, and installation costs, ensuring effective project implementation.

Currently, wraps are installed across the District in seven counties.



PRE RESPONDERS: Emergency Readiness and Response in D5

When a storm threatens Central Florida, FDOT D5 pre-responders spring into action with swift and comprehensive pre-planning. Part of the pre-planning is to have a plan to drive all state roads as soon as it is deemed safe.

Once winds die down to below 35 mph, Operation Center employees drive their pre-assigned routes. Employees leave their houses and drive to work on these routes. They are equipped with chainsaws and will clear any small debris they see along their routes. Within a few hours, everyone must report trouble spots and know which routes are free of debris, have standing water, or any other issues. This technique has been used for many years and is very effective.

From clearing roads and ensuring safe passage to even coordinating with local agencies, FDOT's proactive measures and dedication are crucial in weathering the storm and mitigating its impact.



Brevard Operations



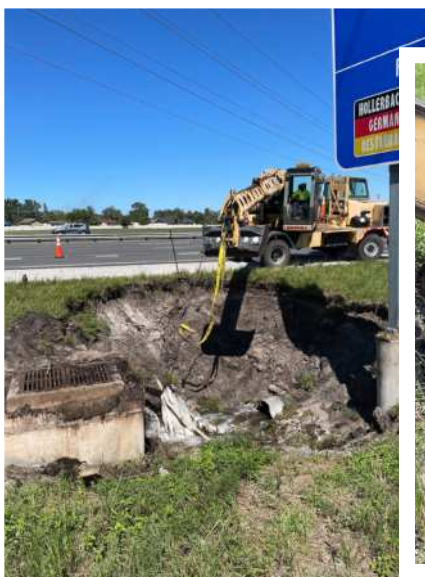
Orlando Operations



Ocala Operations



Oviedo Operations



DeLand Operations



Leesburg Operations



What Inspired You?

By Marlene Gamache

Target Zero Team Member
 Highway Maintenance Tech II

My name is Marlene Gamache, and I am a Highway Maintenance Tech II at Ocala Operations. But apart from that, I am a mother, grandmother, daughter, sister, and wife. I started with FDOT in October 2023; therefore, I am still in my first year of employment, but I have been exposed to so much.

Within less than a month of starting, I was working my first fatality where a driver drove into oncoming traffic and was struck by a tractor-trailer. I am passionate about promoting safe-driving practices. I want to make sure everyone on the road, including my coworkers and myself, can make it home safely at the end of the day. I want to raise awareness about the importance of following traffic laws and being mindful of other drivers, pedestrians, and bicyclists on the road.

While-working out in the field, not only am I exposed to dangerous situations, but I also observe dangerous situations. One situation we observe is drivers failing to move over for us. It is a scary feeling when vehicles are speeding past you, coming within a few feet of us. Being a part of the Target Zero team, I want to help promote the Move Over law.

Another dangerous situation we observe in the field is distracted drivers. One of the biggest offenders of this is people texting while driving. But they aren't the only ones driving distracted. I have also observed people putting makeup on while driving, and I have seen a lady holding her baby while driving. I want to promote safe driving because all it takes is a split second for a distracted driver to run off the road and strike me or my coworkers.

Target Zero is important to me not only because of the unsafe situations I have observed but also because of a serious crash I was in when I was 17 years old. I was a passenger in a vehicle that rolled seven times. I was declared dead three times, in a coma for a week, and stayed in the hospital for a month.

Overall, my goal is to make a positive impact and help create a safer environment for everyone on the road. I am committed to promoting safe-driving habits and advocating for stricter enforcement of traffic laws. Together, we can work towards achieving Target Zero and reducing the number of traffic-related fatalities and injuries.



“ I am passionate about promoting safe driving practices. I want to make sure everyone on the road, including my coworkers and myself, can make it home safely at the end of the day.”

By Poorna Bhattacharya, AICP, LEED AP

Target Zero Team Member
 Founder/President of ASHA Planning Consultancy Inc.

During my 23 years as a transportation planner, I have focused on context-sensitive transportation planning projects that integrate the needs of pedestrians, bicyclists, transit users, and motorists into one transportation system. However, nothing has moved and inspired me as much as my work in transportation safety. I have met mothers and fathers who have experienced the loss of loved ones and law enforcement personnel who have been impacted by having to deliver devastating news to families. I've also seen those same families turn their tragedy into action and advocacy to promote safety.

One of my most cherished memories from the first two decades of my life is the freedom I experienced on my bicycle. My bike took me everywhere, such as school, the park, the grocery store, and all around my neighborhood, without having to depend on an adult. As a parent of two children, I'm fearful about letting them ride their bikes the same way I did, mainly because vehicles travel at much higher speeds than when I was younger with drivers that are far more distracted than ever before. The biggest motivation in my work in transportation safety is to provide safer facilities so all children can have transportation independence without fearing for their lives.

Since the inception of Asha Planning, I have worked with D5 Modal and Safety offices on non-motorist safety and mobility initiatives, first with Alert Today Florida and now with Target Zero. My work has led to Bicycle and Pedestrian Safety Strategic Plan public education/outreach regarding new and innovative safety countermeasures, and high visibility enforcement with law enforcement agencies. I have also been fortunate enough to work with the FDOT Central Office on a statewide effort to identify behaviors that contribute to various types of non-motorist crashes and to develop engineering, education, and enforcement countermeasures to address those behaviors and crash factors. In 2018, I was invited to join the statewide Pedestrian and Bicycle Safety



Coalition, where I get to work with a group of dedicated volunteers from around the state who dedicate their time and effort in areas of engineering, policy, legislation, and enforcement to save the lives of all Floridians.

As a profession, we have made a paradigm shift in recognizing that everyone has the right to move safely in their communities and that designers and policymakers share responsibility for ensuring safer systems. The Safe System approach recognizes fatalities are preventable and builds in redundancy through multiple layers of protection to prevent crashes from happening or minimize harm when crashes do occur. As we continue to implement a comprehensive approach to safety, I hope all children and families will have access to safer infrastructure, and through education and awareness, continue to exhibit safer travel behavior among all modes – especially those vulnerable road users.

“ The biggest motivation in my work in transportation safety is to provide safer facilities for all children to have transportation independence without fearing for their lives.”

What Inspired You? (continued)

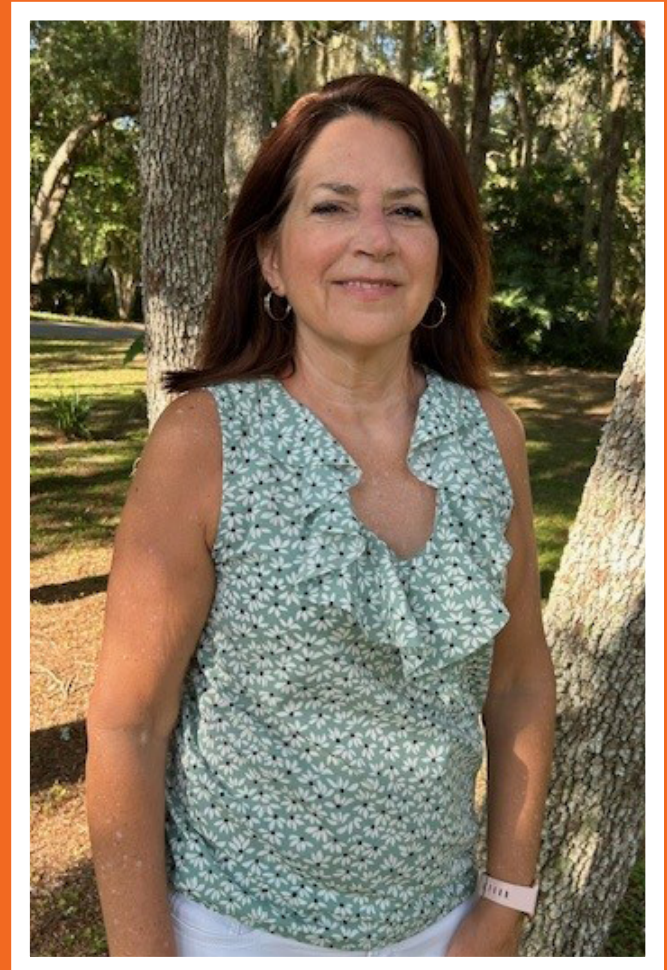
By Gina Edwards

Target Zero Team Member
 FDOT District Five Human Resources

Hi, my name is Gina Edwards, and I am part of the District Five Human Resources team here at FDOT. A big part of my job is onboarding new employees who join FDOT, so I meet most incoming new hires in person on their first day at work! It is a fun and rewarding experience, and I truly enjoy meeting and welcoming new folks into the FDOT circle.

When I heard about the Target Zero Initiative, I was very interested in joining this noteworthy team. From the time I was very young, my parents set a good example for safe driving, and they also talked about being especially careful behind the wheel. When they drove, they were fully focused on the road and the vehicle they were driving. Back in the day, there weren't many items to distract a driver, except maybe the radio playing or a crying baby in the back seat. When my dad was teaching me to drive, he told me, "Remember, the car you are driving is 2,000 pounds." That has always stuck with me because it reminds me a vehicle is heavy and when it is moving and hits something (or someone), there is bound to be damage or injury... or worse. As drivers, we are responsible for this heavy, powerful vehicle of transportation. It is a conscious choice we make each day to drive safely or drive neglectfully.

Now, in 2024, drivers have many distractions to contend with. Let's teach people to drive fully focused on what they are doing and to keep distractions in the background until they have safely arrived at their destination. Let's remind people of the importance of watching for pedestrians, bicyclists, disabled vehicles, and first responders on the side of the road and to move away from these proactively. Let's be an example of driving with other's best interests at heart and be fully engaged behind the wheel. Target Zero is a very worthwhile initiative, and I am happy to be a part of it.



“ As drivers, we are responsible for this heavy, powerful vehicle of transportation. It is a conscious choice we make each day to drive safely or drive neglectfully.”

By Lisa Buscher

Target Zero Team Member
FDOT District Five Work Program Administrator

My name is Lisa Buscher, and I am the FDOT District Five Work Program Administrator.

I have been with District Five for a little more than 11 years. Before being promoted to Work Program Administrator, I was the Local Program Administrator. While in Local Agency Programs, I was fortunate to see how many of our city and county partners address safety through dedicated safety projects, bicycle and pedestrian projects, and “Safe Routes to School” projects. I could see the direct impact of how the dollars being provided to these agencies through FDOT were impacting safety in local communities.

When I moved to Work Program and Budget, I felt like I lost that connection to safety. While nearly every project in District Five goes through Work Program and Budget, we do not always see the tangible benefits of our efforts. So, I volunteered and became a member of the Target Zero team. As a Target Zero team member, I can see and hear how the dollars we program on projects impact safety. I've learned a project doesn't need to use a safety work mix, safety funding, or mention safety in the project description

to have a safety impact. I've seen how even the most basic pavement-only resurfacing project can impact safety by simply providing a better surface for motorists and cyclists.

During regular Target Zero update meetings, I'm amazed at the impact Target Zero outreach events hosted by the District and our city/county partners have on our community. I've been especially impacted by stories of mothers who lost children due to careless driving by others. They are using their loss to educate others, joining the mission of Target Zero with their impactful message to influence safe, distraction-free driving.

My youngest son will soon be starting college at the University of South Florida. Throughout the next four years, he will be spending a lot of time driving between Tampa and DeLand. I regularly remind him of the importance of leaving himself enough time to get where he needs to be and to drive without distractions, and I hope he hears and remembers that message. It's also important to me that everyone else on the road around him knows that message and that they are committed to the mission of reducing the number of transportation-related serious injuries and deaths across Florida to zero. And that is why I continue to be a Target Zero team member.



“ I've seen how even the most basic pavement-only resurfacing project can impact safety by simply providing a better surface for motorists and cyclists.”

Keeping our Students Safe in School Buses

Florida school buses carry precious cargo – our children. According to the National Highway Traffic Safety Administration (NHTSA), students are 70 times more likely to get to school safely when taking a school bus versus a car. This is because school buses are specifically designed to be safer than most vehicles and are the most regulated vehicles on the road, according to NHTSA. However, NHTSA also reported there were still an average of 111 fatalities per year between 2012 and 2021 involving school transportation. To ensure all our children get home safely, we need all road users – motorists, students, parents, and teachers – to know and apply safe behaviors in or near school buses.

Drivers should be mindful and drive carefully where children may be present, such as, such as near school, school buildings, bus stops, school buses, and school



Photo from NHTSA

parking lots. Drivers should follow the Florida law about not using mobile devices, especially around school zones and school buses. They should especially be aware of the Florida law detailing when to stop for a school bus and when to proceed with caution. According to Florida statute 316.172, the following driver behavior should be conducted and is a major infraction if not performed:

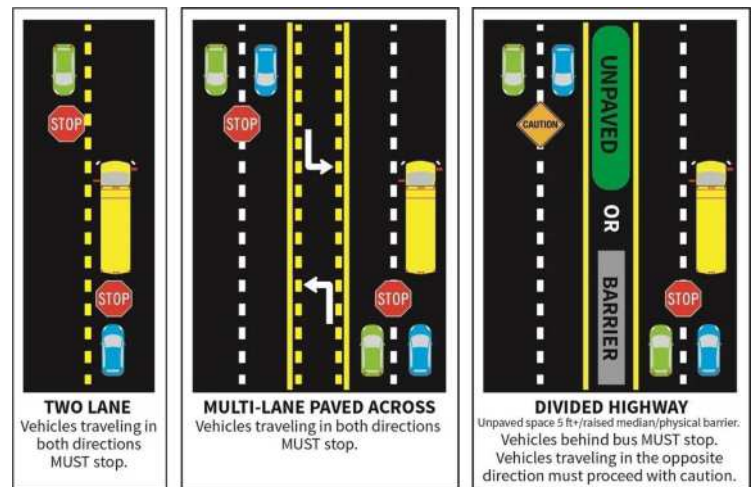
- Any person using, operating, or driving a vehicle on or over the roads or highways of this state shall, upon approaching any school bus that displays a stop signal, bring such vehicle to a full stop while the bus is stopped, and the vehicle shall not pass the school bus until the signal has been withdrawn.

- The driver of a vehicle upon a divided highway with an unpaved space of at least 5 feet, a raised median, or a physical barrier is not required to stop when traveling in the opposite direction of a school bus which is stopped in accordance with the provisions of this section.

This second point usually includes a request by transportation departments to proceed with caution as students may still run across medians.

The following Florida Highway Safety and Motor Vehicles graphic summarizes expected driver behavior around stopped school buses.

The following NHTSA infographic also cleverly summarizes expected motorist behavior.




WHEN DOES SCHOOL START?


The 2024-2025 school year starts for students on the following days:




Monday, Aug. 12



Monday, Aug. 12




Monday, Aug. 12



Monday, Aug. 12




Monday, Aug. 12




Monday, Aug. 12



Monday, Aug. 12



Monday, Aug. 12



Wednesday, Aug. 14

School Bus Safety Tips

There are several ways that children can play a part in being safe in and around school buses. Here are a few things students can do to be safe:

- Arrive at the bus stop at least 5 minutes earlier than the scheduled bus pick-up time. Rushing around and running to the bus that has stopped increases the chances of getting hurt or seriously injured.
- While waiting for the bus at the bus stop, children should stand back at least 6 feet away from the road or in a safe place away from the road. Never sit on the road or curb while waiting for the bus.
- Children should make eye contact with the bus driver and wait till the bus driver acknowledges it is safe to approach the bus. If children are crossing the street, look both ways and cross at least 10 feet in front of the bus so the bus driver can see the children.
- Children should stay away from the bus wheels and should never walk behind a bus.
- Make sure your children know their bus driver's name and bus number.
- Tell children to never speak to strangers at the bus stop or get into a stranger's car. Children should tell parents, the bus driver and a teacher at school if a stranger tries to talk to them or pick them up.
- On the bus, children should remain seated all the time and keep the aisle clear. Tell children not to put their head, hands or arms out the window.
- Remind children to stop talking and remain silent when the bus comes to a railroad crossing so the driver can hear if a train is approaching.
- Children should avoid any loud or disruptive behavior that could distract the bus driver from safely operating the bus.

Parents and teachers can teach these behaviors to children at home and in the classroom to encourage students to be safe around school buses. The U.S. Department of Transportation has infographics, videos, and facts to help inform the public about school bus safety.

Visit www.trafficsafetymarketing.gov/safety-topics/school-bus-safety to review this information.



Law Enforcement Targets Speeders

‘Operation Southern Slow Down’



Thank you to all the local Sheriff and Police Departments that participate in this years "Operation Southern Slowdown".



TIPS FOR SAFE DRIVING:

- Buckle up for every trip and ensure all passengers wear safety belts.
- Plan your route in advance on FL511.com and allow extra time for traffic during peak travel times.
- Remain alert and always drive with caution - put away all distractions, like cell phones, every time you get behind the wheel.
- Remember to reduce speed in construction and school zones to enhance road safety.
- Practice patience and maintain a safe distance from other vehicles.
- If you witness aggressive driving, contact local law enforcement by dialing *FHP (*347) or 911.



From July 15 to July 21, law enforcement officers in Florida, Georgia, Alabama, Tennessee, and South Carolina fanned out across many Southern highways to slow down traffic.

The event was sponsored in Florida by the FDOT, the Florida Department of Highway Safety and Motor Vehicles (FLHSMV), and its division of the Florida Highway Patrol (FHP) and the Florida Law Enforcement Liaison Program (LEL).

The targeted enforcement aims to reduce the number of speed-related crashes in hopes of one day reducing the number of traffic fatalities to zero, a mission that supports FDOT's Target Zero initiative.

FDOT Secretary Jared W. Perdue and District Five Secretary John E. Tyler spoke at a media event that kicked off "Operation Southern Slow Down" at the Daytona International Speedway on July 15.

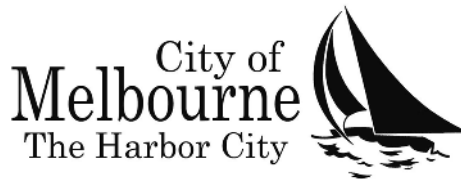
Speeding is a significant factor in Florida traffic fatalities, contributing to nearly 10 percent of state fatalities between 2019 and 2023. Young male drivers are particularly at risk. Data shows that 84 percent of speeding-related fatalities involve male drivers, predominantly between ages 16-25.

These statistics underscore the critical need for speed awareness and enforcement campaigns - like "Operation Southern Slow Down" - to address dangerous driver behaviors that oftentimes have tragic consequences.



GETTING TO ZERO TOGETHER

Safety Starts With Us – Vision Zero Partners





Kicking Off Safe Summer Travel Season

FDOT District 5 kicked off summer with a Fourth of July travel media event titled "Stars & Stripes and Safe Driving."

Seven Central Florida news stations attended the event, which was held at the Regional Transportation Management Center on July 2 ahead of the Independence Day weekend. The American Automobile Association reported a record number of Floridians would be traveling for the holiday, making it imperative that all motorists remained alert and safe while driving on the busy roadways.

The media had the opportunity to interview five speakers: Lieutenant Tara Crescenzi of the Florida Highway Patrol, FDOT District 5 Public Information Director Cindi Lane, FDOT District 5 Communications Manager Matthew Richardson, FDOT District 5 Safety Outreach Specialist Peyton Maki, and Traffic Incident Management Project Manager Garrett Popovich.

The speakers covered safety topics ranging from road laws to resources motorists can access during the holiday, such as FL511.com and Road Rangers. FDOT's statewide safety initiative, Target Zero, was also covered heavily to encourage all road users - whether that be motorists, pedestrians, or bicyclists - to stay alert and safe for the busy weekend.



The media rotated between the speakers, with some even reporting live to alert motorists of the anticipated heavy travel for the weekend. More than 485,000 people were reached from the many live shots and additional recorded interviews conducted, which were aired by news stations throughout the weekend.



Florida Truck Driving Championship

FDOT D5 was proud to participate in the annual Florida Truck Driving Championships hosted by the Florida Trucking Association! This event recognizes the best commercial drivers in the state, allowing them to showcase their skills and represent their companies. Whether you're a driver or a supporter, join us in honoring these incredible professionals. Together we keep our roads safe!



MOBILITY WEEK: New Student-Designed Bike Lanes Design Unveiled

To celebrate National Bicycle Month, the Florida Department of Transportation (FDOT) and eight Central Florida elementary schools unveiled new bike lane artwork designed by students during Mobility Week 2023.

To promote cycling safety, FDOT challenged elementary school students across seven counties with designing a unique bike lane icon for the chance to have theirs painted on a street near their school.

Throughout May, each winner was celebrated with their bike lane artwork reveal, a recognition certificate, and a brief presentation provided by FDOT's District Five staff.

"It's our responsibility to make cycling safety education fun and effective for students," said Libertad Acosta-

Anderson, Passenger Operations Manager for FDOT District Five. "The winners are always so eager to share their personalized artwork and teach their classmates about bicycle safety."



Below are the participating schools and contest winners:

- **Ward Highlands Elementary (Marion) - Cameryn Egan, 1st grade; Laci Stone, 3rd grade**
- **Golfview Elementary (Brevard) - Carla Acosta Lanthripp, 2nd grade; Jay'Ceon Cannon, 3rd grade; Lucie Martin, 5th grade**
- **Crystal Lake Elementary (Seminole) - Azalea Brujan, 2nd grade; Clark Kazee, 3rd grade**
- **Grassy Lake Elementary (Lake) - Landon Abdo, Kindergarten; Eva Arenas, 3rd grade**
- **Pine Hills Elementary (Orange) - Loren Cardona, 2nd grade; Isabella-Rose Alfonso, 3rd grade**
- **Michigan Avenue Elementary (Osceola) - Olivia Rand, 1st grade; Kiaraliz Suarez, 2nd grade**
- **Ormond Beach Elementary (Volusia) - Charlie Lynne Howells, 2nd grade; Arianna Esposito, 4th grade**
- **McInnis Elementary (Volusia) - Yosselin Denova, 5th grade; Sophia Truett, 5th grade**

To learn more about Mobility Week to stay up to date on this year's upcoming initiative, visit www.MobilityWeekFL.com.

**GOLFVIEW ELEMENTARY SCHOOL
 BIKE CHALLENGE WINNERS**



Carla Acosta Lanthripp
 Butterfly Bike
 2nd Grade



Jay'Ceon Cannon
 Bike Lane Design
 3rd Grade



Lucie Martin
 Dragon on a Bike
 1st Grade



**PINE HILLS ELEMENTARY SCHOOL
 BIKE CHALLENGE WINNERS**



Loren Cardona
 Bike Safely
 2nd Grade



Isabella-Rose Alfonso
 Untitled
 3rd Grade



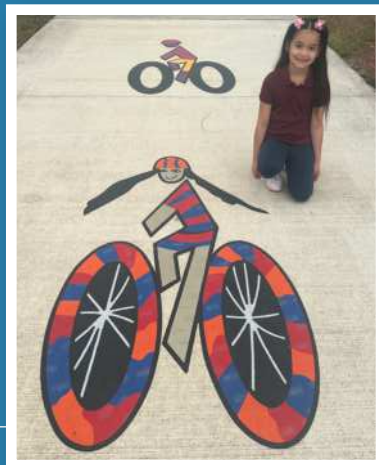
**MICHIGAN AVENUE ELEMENTARY SCHOOL
BIKE CHALLENGE WINNERS**



Olivia Rand
Bike to Greatness
1st Grade



Kiaraliz Suarez
Untitled
2nd Grade



**LOUISE MCINNIS ELEMENTARY SCHOOL
BIKE CHALLENGE WINNERS**



Yosselin Denova
Stay Safe
5th Grade



Sophia Truett
Untitled
5th Grade



**WARD HIGHLANDS ELEMENTARY SCHOOL
BIKE CHALLENGE WINNERS**



Cameryn Egan
Sunset Stroll
1st Grade

Laci Stone
The Amazing Rainbow
3rd Grade



MOBILITY WEEK™



**ORMOND BEACH ELEMENTARY SCHOOL
BIKE CHALLENGE WINNERS**



Charlie Lynne Howells
The Colorful Bike Rider
2nd Grade

Arianna Esposito
Flame of Safety
4th Grade



MOBILITY WEEK™



**CRYSTAL LAKE ELEMENTARY SCHOOL
 BIKE CHALLENGE WINNERS**



Azalea Brujan
 Rainbow Bicycle
2nd Grade



Clark Kazee
 After the Storm
3rd Grade



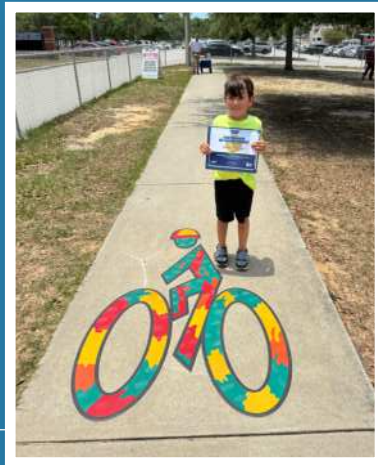
**GRASSY LAKE ELEMENTARY SCHOOL
 BIKE CHALLENGE WINNERS**



Landon Abdo
 Safety Swirl
Kindergarten



Eva Arenas
 Eyes Ahead
3rd Grade



Crossing Guard Q&A

By Dana Crosby, M.Ed.

Program Administrator, Florida School Crossing Guard Training Program

I was telling someone about my job managing the Florida School Crossing Guard Training Program and they said, "Sounds interesting, but what is a school crossing guard?" That was followed by, "What is that program?"

So, as we get into back-to-school time, here is some information based on the conversation above.

Q: What is a school crossing guard?

A: The primary function of a school crossing guard is to help children cross the street safely as they walk or bicycle to and from school, while at the same time encouraging the use of safe crossing skills.

Q: Do you think these crossing guards truly make school crossings safer for kids?

A: Think about the nature of kids and their stages of development. Their lack of physical, cognitive, and psychological development affects their abilities to detect and recognize traffic risks and make safe choices. Physically they are shorter and thus have lower eye levels, so they don't see what you or I might see. Their hearing is not as developed, nor can they always detect what direction a sound is coming from. And remember they are trusting and have virtually no experience with vehicles and traffic.

Children have only partially acquired the knowledge, skills, and abilities that experienced pedestrians use. Children in traffic can be impulsive; are apt to assume that if one driver stops for them, the coast is clear; and often consider simply running across the road a viable crossing strategy.

So, the answer is yes, a well-trained school crossing guard makes walking and biking to school safer for children.

Q: What is the Florida School Crossing Guard Training Program?

A: It is a train-the-trainer program based on Florida statute 316.75. This statute essentially says local government entities that administer

school crossing guard programs must train their guards according to guidelines developed by the Florida Department of Transportation (FDOT). The majority of Crossing Guard Programs in Florida fall under the local sheriff's offices or police departments, but some programs are contracted out to private companies.

Thus, the program's purpose is to establish school crossing guard guidance and provide standardized training to local agency trainers to ensure school crossing guards throughout Florida understand

proper crossing procedures and can recognize and properly handle hazardous situations.

Q: With back-to-school time here, what would your local school crossing guard want you to know?



A: Slow down in school zones! Remember, the new law authorizes a county or municipality to enforce the speed limit in school zones

through speed detection systems, such as cameras. Also, watch for children and listen to your local school crossing guard. They are trained professionals.

Our precious children are our greatest resource. Florida school crossing guards are out there to keep our school crossings safe for them.

Now, a question for all of you:
Can you help them make it a safe school year?

Community Events

3rd Annual Promenade Sunset Walk Teen Driver Challenge Car & Truck Show

To raise funds for the Osceola County Sheriff's Office "Teen Driver Challenge" Driver Education Program, the sheriff's office and Promenade at Sunset Walk teamed up to host their third annual Teen Driver Challenge Car & Truck Show on June 15 in Kissimmee. FDOT D5 Office of Safety gave out several safety items such as bike lights, reflective safety vests, lighted arm bands, and more. Despite bad weather rolling through the area, everyone's collective efforts still raised \$1,500 in support of the Teen Driver Challenge program.



4th of July Spectacular

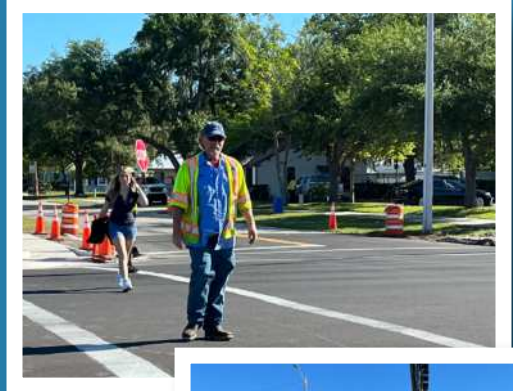
FDOT D5 Office of Safety gave out safety materials during the City of Port Orange's 4th of July Spectacular event. The night was filled with food trucks, music, a classic car show, festive games and activities, fireworks, and more.



Community Events (continued)

Crossing Guard Assistance in Orlando

FDOT D5 Office of Safety would like to thank Orlando Operations for recently helping people cross safely at a busy Orange Blossom Trail intersection that was under construction.



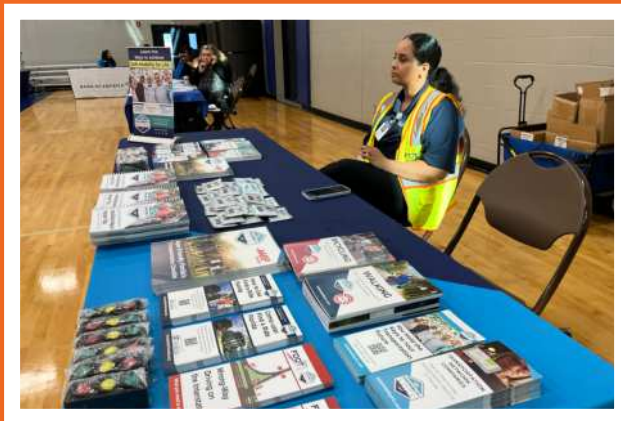
Wildwood Police Department Memorial Day Celebration & Community Event

The Wildwood Police Department hosted a community event to honor veterans on Memorial Day. FDOT D5 Office of Safety volunteers had a table at the event and handed out safety education materials and items to attendees, helping to spread the message of Target Zero further.



Orlando Police Department Hispanic Senior Safety Summit

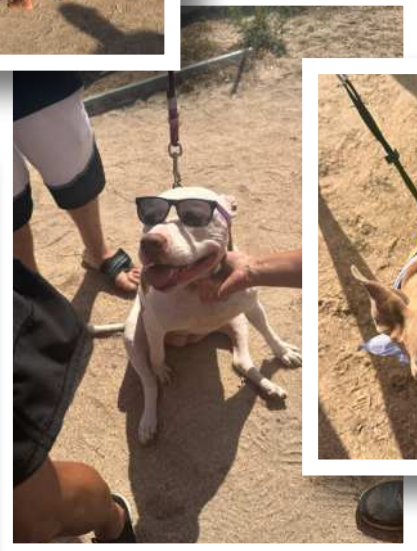
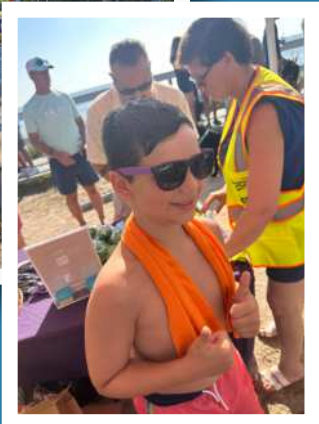
The Orlando Police Department Community Relations Division hosted its annual Hispanic Senior Safety Summit, an event designed to educate Spanish-speaking citizens on ways to age safely and prevent crime in their homes and on the go. FDOT D5 Office of Safety supported the Safe Mobility for Life table and provided bilingual materials to the roughly 60-75 Hispanic seniors who attended.



Community Events (continued)

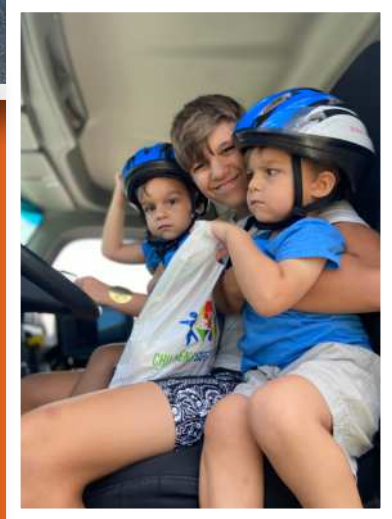
Flagler Beach Hang 8 Dog Surfing

FDOT D5 Office of Safety shared safety materials at the annual Flagler Beach Hang 8 Dog Surfing event. Volunteers handed out 250 sets of bike lights and 200 reflective safety vests, which were a big hit with both human and doggie attendees.



Children's Safety Village 2nd Annual Touch A Truck

More than 350 people attended the Children's Safety Village 2nd Annual Touch A Truck event in Orlando. FDOT D5 Office of Safety volunteers helped properly fit bicycle helmets and handed out safety materials, and Orlando Operations brought out their vac truck for the kids to explore.



Community Events (continued)

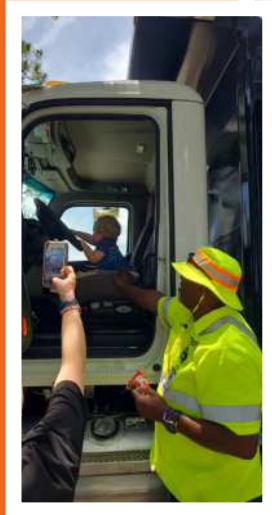
Before the Storm Hurricane Expo

If you live in Florida, you know June is the start of hurricane season, and being prepared is essential. Therefore, Osceola County's Office of Emergency Management once again held its annual Before the Storm Hurricane Expo at the City of Kissimmee Civic Center on May 4. FDOT D5 Office of Safety handed out swag bags filled with goodies to remind people safety always comes first when it comes to storm prep.



JLDB Touch-a-Truck

FDOT D5 DeLand Operations participated in the Junior League of Daytona Beach Touch-a-Truck event on May 19 at the Port Orange City Center. DeLand Operations was on hand to distribute fun, educational safety items and information while supporting the event, which provided children with hands-on learning opportunities to explore a variety of vehicles and to meet the people who help build, protect, and serve their community.



Simply IOA Corporate 5K

Some FDOT D5 Target Zero team members came together to support Second Harvest Food Bank during the 2024 Simply IOA Corporate 5K in May. In addition to sharing the Target Zero message, volunteers handed out safety materials to race attendees.



The Florida Law Enforcement Traffic Safety Challenge

In July, several law enforcement agencies were recognized at the 2024 Florida Law Enforcement Traffic Safety Challenge. This traffic safety program is designed to recognize an agency's best traffic safety education and enforcement efforts. It encourages a multi-faceted approach for safer communities related to traffic safety, the effectiveness of efforts, policies regarding traffic safety initiatives, personnel education, Law Enforcement Liaison (LEL) Program participation, recognition, and enforcement.

The Florida Law Enforcement Traffic Safety Challenge recognizes the best overall traffic safety initiatives promoting safer driving in the agency's community. This year's event recognized the following District 5 law enforcement agencies:



OAKLAND POLICE DEPARTMENT • 1st Place • Category 2 (16-25 Officers)



DAYTONA BEACH SHORES DEPT. OF PUBLIC SAFETY • 1st Place • Category 3 (26-35 Officers)



MAITLAND POLICE DEPARTMENT • 1st Place • Category 4 (36-50 Officers)



OFFICER EDWIN LUTZ • Palm Bay Police Department • DRE of the Year



OCCOEE POLICE DEPARTMENT • 2nd Place • Category 5 (51-100 Officers)



HOWEY-IN-THE-HILLS POLICE DEPARTMENT • 2nd Place • Category 1 (1-15 Officers)



FHP TROOP D • 3rd Place • FHP Urban Troops



MELBOURNE BEACH POLICE DEPARTMENT • 3rd Place • Category 1 (1-15 Officers)



UCF POLICE DEPARTMENT • 1st Place • Category 11 (University Police)

2055 Florida Transportation Plan



The 2055 Florida Transportation Plan (FTP) is a comprehensive 30-year blueprint guiding the future of transportation in Florida. Updated every five years, the FTP incorporates input from a variety of stakeholders (like you!) to enhance safety, improve mobility, support economic growth, and preserve Florida's quality of life and natural resources. Emphasizing community engagement, regional collaboration, and strategic investments, the plan is shaped by focus groups and public feedback to reflect the community's vision and priorities.



Currently, the FTP is preparing for its next round of Statewide Regional Workshops, set to begin in September across Florida's Northwest, Northeast, Central, Southwest, and Southeast regions.

TO GET INVOLVED:

Visit the [FTP website](#) and navigate to the Community Engagement page. Here, Florida residents can find out information about and how to attend focus groups, meetings, and other community events either in-person or virtually. You can even tour the virtual meeting space, and let your voice be heard by answering a few short questions on the 2055 Florida Transportation Plan Statewide Survey.

For more information, visit the [Florida Transportation Plan](#).



FDOT's Newest Coalition: Florida Rail Safety Coalition



FDOT kicked off the Florida Rail Safety Coalition (FRSC) on April 23, with the bold vision to be a national leader in rail safety. This new initiative brings rail partners together to develop comprehensive solutions that reduce fatalities and injuries involving Florida's railroads. In attendance were representatives from seven railroads, the Federal Railroad Administration, other policy stakeholders, and FDOT representatives from all districts and Central Office. The FRSC will be comprised of leaders from their respective organizations with the intention of meeting multiple times per year to address the challenges surrounding rail safety.



Bike Walk Central Florida Wheel of Achievement Award

FDOT D5 won big at Bike/Walk Central Florida's second annual Wheel of Achievement Awards on June 13. On behalf of the District, Traffic Safety Program Engineer Tony Nosse, P.E., CPM accepted the 'Outstanding Bicycle & Pedestrian Safety Project or Effort: Small Scale' award

for the Silver Star Road pedestrian safety project.

This life-saving project stretches along Silver Star Road from Kingsland Avenue/ Evans High School to Dardanelle Drive. This key route for the local community has been plagued over the years with multiple

pedestrian and bicycle-related accidents. However, the preliminary improvements such as enhanced crossings, flashing beacons, speed feedback signs and pedestrian pavement messages are already making a positive impact on the lives of pedestrians and cyclists who frequent this stretch of Silver Star Road.

This crucial work is setting a standard for safety, and the Wheel of Achievement Award not only represents a triumph but a solemn promise to Central Florida communities to nurture a safer, walkable, and cyclable future for all.



To watch Tony's interview with Bike/Walk Central Florida regarding the Silver Star Road pedestrian safety project, please [CLICK HERE](#) or scan QR code.





Florida Safe Routes to School: Reserve a session for your community today!



Choose from 1 of the 3 training opportunities below:

- How to Form a Walking/Rolling School Bus
- Safe Routes to School 101
- School Walking Audit

Target Audience:

School administration, crossing guards, safety professionals, local and state agencies, and interested community members.

About our Training:

These in-person trainings will discuss the purpose of the Florida Safe Routes to School (SRTS) program, how to identify barriers for walking and biking to plan a safe route, and other related information to get your community school involved in walking and biking to school. This training is based on FDOT's current SRTS Program.

This training is provided at no cost and a certificate will be awarded to those who fully attend and complete the training.

Now scheduling for August and September.

To to schedule training, contact Jason Jackman (jackman@usf.edu).

Florida SRTS is a statewide program, funded by the Florida Department of Transportation (FDOT), whose goal is to make it safer for more children to walk and bike to school. This training is brought to you by FDOT through the Center for Urban Transportation Research (CURT) and Florida Local Technical Assistance Program (LTAP) Center at the University of South Florida (USF). The Florida LTAP Center provides quality training, technical assistance, and technology transfer to the Florida local transportation workforce.

TRAINING OPPORTUNITIES

- Shifting Narratives to Prevent Bicyclist & Pedestrian Death
- FDOT Safety Training Website
- FLORIDA LTAP CENTER Training Calendar
- Transportation Symposium Webinars 2023
- Pavement Preservation History 101 and Asphalt Emulsions Milestones
- APWA - Strategic Leadership - Strategy, Culture, Change, and Values Roundtable
- The ACES Trajectory - Florida and Beyond
- LTAP Intersection Safety

RESOURCES FOR TRAINING AND SAFETY INFORMATION

- Traffic Records Coordinating Committee
- Florida Impaired Driving Coalition
- Motorcycle Safety Coalition
- Florida Occupant Protection Coalition
- Florida Teen Safe Driving Coalition
- Safe Mobility for Life Coalition
- Florida's Pedestrian and Bicycle Safety Coalition
- FLHSMV Share the Road
- U.S. Department of Transportation
- The National Road Safety Foundation
- Governors Highway Safety Association
- America Driver & Traffic Safety Education Association Drivers Education Resources
- National Safety Council
- National Highway Traffic Safety Administration
- Target Zero



UP NEXT

What's Coming Up for D5?

[Click to View](#)

- 8/4 - 8/10 Stop on Red Week
- 8/7 St. Cloud High School Meet the Teacher Night Safety Event
- 8/16 Bethune-Cookman University New Student Campus & Community Resource Fair
- 8/24 Marion County Public Library's Ready to Read Expo (Helmet Fitting)

- 9/2 Labor Day
- 9/12 U.S. 192 On-Street Safety Pop-Up Event
- 9/21 Wekiva Elementary Bicycle Rodeo (Helmet Fitting)
- 9/23 - 9/29 Rail Safety Week

- 10/2 Walk to School Day Safety Pop-Up Event in St. Cloud
- 10/12 Take a Kid Mountain Biking Day Helmet Fitting
- 10/15 White Cane Safety Day
- 10/26 BIKE 5 2024
- 10/31 Monsters on MainStreet

COMING UP

Calendar Of Events

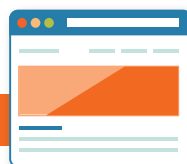
AUGUST	
Child Safety Awareness Month	
Back to School Safety Month	
6	Flagler County CTST Meeting
7	St. Cloud High School Meet the Teacher Night Safety Event
8	Marion County CTST Meeting
8	Stop on Red Ocala/Marion County
9	Stop on Red City of Orlando
14	Osceola County CTST Meeting
15	Lake County CTST Meeting
16	Bethune-Cookman University New Student Campus & Community Resource Fair
19	Sumter County CTST Meeting
20	Orange County CTST Meeting
28	Brevard County CTST Meeting
24	Marion County Public Library's Ready to Read Expo
27	Seminole County CTST Meeting
21	Orange County CTST Meeting
22	Brevard County CTST Meeting
22	Wildwood Police Department Memorial Day Celebration & Community Event
27	Memorial Day
SEPTEMBER	
National Preparedness Month	
2	Labor Day
2-6	Florida's Drowsy Driving Prevention Week
3	Flagler County CTST Meeting
4-10	Stop on Red Week
5	East and West Volusia CTST Meeting
11	Osceola County CTST Meeting
12	Marion County CTST Meeting

15-21	Child Passenger Safety Week
16	Sumter County CTST Meeting
17	Orange County CTST Meeting
19	Lake County CTST Meeting
21	Car Seat Check Saturday
21	Wekiva Elementary Bicycle Rodeo
23-29	Rail Safety Week
24	Seminole County CTST Meeting
25	Brevard County CTST Meeting

OCTOBER	
Pedestrian Safety Month	
1	Flagler County CTST Meeting
2	National Walk & Bike to School Day
3	East and West Volusia CTST Meeting
9	Osceola County CTST Meeting
10	Marion County CTST Meeting
12	Take a Kid Mountain Biking Day
15	White Cane Safety Day
15	Orange County CTST Meeting
17	Do Not Disturb While Driving Day
17	Lake County CTST Meeting
18	US 92 Safety Kit Outreach - Bridge Shelter, DeLand
20-26	National Teen Driver Safety Week
21	Sumter County CTST Meeting
21-25	National School Bus Safety Week
22	Seminole County CTST Meeting
23	US 92 Safety Outreach Kits - Tomoka Correctional Institute
23	Brevard County CTST Meeting
25-11/2	Mobility Week
26	BIKE 5 2024
31	Monsters on MainStreet

VISIT THE D5 OFFICE OF SAFETY WEBSITE WHERE YOU CAN FIND RESOURCES, VOLUNTEER OPPORTUNITIES AND MORE.

Click to View



Special Thanks To Our Contributors

FDOT D5 STAFF

- Loreen Bobo, P.E., CPM, Safety Administrator
- Anthony R. Nosse, P.E., CPM, District Traffic Safety Program Engineer
- Stephanie Phillips, CPM, PMP, RSP1, Bicycle and Pedestrian Coordinator
- Joe Steward, Community Traffic Safety Team Program Coordinator
- Cory Caldwell, Traffic Safety Specialist
- Peyton Maki, Safety Outreach Specialist
- Dana Crosby, Florida School Crossing Guard Training Program
- Lisa Buscher, D5 Work Program Administrator
- Gina Edwards, D5 Human Resources
- Marlele Ganache, Highway Maintenance Tech II Ocala Operations

COMMUNITY PARTNERS

- Mayor Jerry L. Demings, Orange County
- Poorna Bhattacharya, President ASHA Planning
- Best Foot Forward
- Children's Safety Village
- City of Flagler Beach
- City of Orlando Police Department
- City of Port Orange
- Florida Truck Driving Championship
- Junior League of Daytona Beach
- Osceola County
- Simply IOA Corporate 5K
- Wildwood Police Department

INDUSTRY PARTNERS

- ASHA Planning
- Burgess & Niple
- EXP
- Global-5
- Gresham Smith
- Landis Evans
- Quest Marketing and Communications

Subscribe to the D5 Safety Central Newsletter by emailing: D5-SafetyCentral@dot.state.fl.us

