

MEETING AGENDA

MetroPlan Orlando Board

DATE & TIME:

Wednesday, December 11, 2024 9:00 a.m.

CLICK HERE TO JOIN VIRTUALLY

LOCATION:

MetroPlan Orlando

250 South Orange Avenue, Suite 200

Orlando, Florida 32801

MEMBERS OF THE PUBLIC ARE WELCOME!

Participate at the location above or online from your computer, smartphone or tablet. Zoom meeting ID and dial-in info available here on web calendar.

CALL TO ORDER	Chairwoman Grieb
CHAIR'S ANNOUNCEMENTS	Chairwoman Grieb
EXECUTIVE DIRECTOR'S ANNOUNCEMENTS	Mr. Gary Huttmann
FDOT REPORT	Secretary John Tyler
ROLL CALL & CONFIRMATION OF QUORUM	Ms. Lisa Smith
AGENDA REVIEW	Mr. Gary Huttmann
 COMMITTEE REPORTS: Municipal Advisory Committee Community Advisory Committee Technical Advisory Committee Transportation System Management & Operations Advisory Committee 	Mayor John Dowless Dr. Dan Stephens Mr. Joshua DeVries Mr. Brian Sanders
	CHAIR'S ANNOUNCEMENTS EXECUTIVE DIRECTOR'S ANNOUNCEMENTS FDOT REPORT ROLL CALL & CONFIRMATION OF QUORUM AGENDA REVIEW COMMITTEE REPORTS: • Municipal Advisory Committee • Community Advisory Committee • Technical Advisory Committee • Transportation System Management & Operations

VIII. PUBLIC COMMENTS ON ACTION ITEMS

Comments on Action Items can be made in two ways:

- 1. In person at the meeting location listed at the top of this agenda.
- 2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

- Complete an electronic speaker card at MetroPlanOrlando.gov/SpeakerCard. Hard copies
 of the speaker card are available in the meeting room and should be turned in to
 MetroPlan Orlando staff. The chairperson will call on each speaker.
- 2. Each speaker has two minutes to address the board and should state his/her name and address for the record.
- 3. If your comment does not pertain to action items on the agenda, you may comment at the general public comment period at the end of the meeting.

IX.	CON	ISENT AGENDA T	ab 1
	A.	Minutes of the September 11, 2024, Board Meeting – page #5	
	B.	Approval of Financial Report for August, September & October 2024 – page #12	
	C.	Approval of the Travel Report for August, September & October 2024 – page #18	
	D.	Approval & Acceptance of the Annual Financial Report & Audit – page #21	
	E.	Approval of the 2025 MetroPlan Orlando Board & Committee Meeting Schedule – page #	[‡] 25
	F.	Approval of the 2025 Board & Committee Member Travel for MetroPlan Orlando Busines page #26	s -
	G.	Approval of the Sole Source Contract with Streetlight – page #35	
	Н.	Approval of the Consultant Selection Committee Recommendation for General Planning Consultant Services Contracts – page #36	
	l.	Approval of the Consultant Selection Committee Recommendation for Strategic Communications Consultant Contract – page #37	
	J.	Approval of contribution to the UCF Foundation Distinguished Lecture Series - page #38	

Χ.	OTH	IER ACTION ITEMS	Tab 2 - 5
	A.	Approval of the amendments to the FY2024-25 – FY 2029-30 Transportation Improvement Program (TIP) – Tab 2 - (Roll Call vote for Resolutions 24-12 and 24-13)	Mr. Jason Sartorio MetroPlan Orlando
	B.	Approval of the amendments to the 2045 Metropolitan Transportation Plan – Tab 3 - (Roll Call vote)	Ms. Taylor Laurent MetroPlan Orlando
	C.	Approval of the Title VI & Limited English Proficiency Report – Tab 4	Ms. Mary Ann Horne MetroPlan Orlando
	D.	Election of MetroPlan Orlando Board Officers for 2025 - Tab 5	Chairwoman Grieb

XI.	INFORM	ATION ITEMS FOR ACKNOWLEDGEMENT (ACTION ITEM).	Tab 6
	A.	Executive Directors Report - page #58	
	B.	FDOT Monthly Construction Status Report- August, September, & October 2024 – pag	e #61
	C.	Bicycle & Pedestrian Report – page #128	
	D.	Air Quality Report - October and November 2024 - page #130	
	E.	2025 Legislative Positions – page #134	

F.	Letter of Support– City of Orlando Reconnecting Communities Pilot (RCP) Grant Program Application – STEER Orlando (Solving Transportation Equity for Every Resident) - page #136
G.	Letter of Support – Osceola County's Reconnecting Communities Pilot Discretionary Grant Proposal - page #137
H.	Letter of Support – Cocoa Multi Modal Passenger Station and Rail project – page #138
l.	Memo from Mr. Huttmann to Secretary Tyler re: TIP Modification – page #139
J.	Memo from Mr. Huttmann to MetroPlan Orlando Board Members re: 2024 BEBR Population Estimates – page #142
K.	Memo from Mr. Huttmann to MetroPlan Orlando Board & Committee Members re: Safe Streets & Roads for All Grant Award – page #145
L.	Fact Sheet - Silver Star Road (SR 438) Intersection Improvements - page #146
M.	Fact Sheet – SR 429 Capacity Improvements – page #147
N.	Copy of email from Mr. Chip Skambis, Dinsmore Shohl, - Alternate Voting Members – page #149
0.	FDOT District 5 Safety Central Newsletter - November 2024 - page #151
P.	Best Foot Forward Annual Report: https://metroplanorlando.gov/wp-content/uploads/24.11.22-MetroPlan-FY-23-24-BFF-Annual-Report.pdf
Q.	Fiscal Year 2023/24 Federally Obligated Funds Report: <u>MetroPlan-Orlando-FY-2023</u> 24-Federally-Obligated-Funds-Report.pdf
R.	Transmittal of FY 2023/24 Federally Funded Projects to Federal Highway Administration; Federal Transit Administration; and Federal Aviation Administration – page #187
S.	2050 MTP Status Report November and December 2024 – page #190
T.	PD&E Tracking Report July 1 st – September 30 th – page #192

XII.	OTHER	BUSINESS & PRESENTATIONS	Tabs 7-9			
	A.	Status Update on the 2050 MTP (Tab 7)	Ms. Taylor Laurent MetroPlan Orlando			
	B.	Update on the SR 417 Connection to Orlando Sanford Airport (Tab 8)	Mr. Will Hawthorne CFX			
	C.	Best Foot Forward (BFF) Annual Report (Tab 9)	Ms. Emily Bush Bike Walk Central Florida			

PUBLIC COMMENTS (GENERAL)

Public comments of a general nature can be made in two ways:

- 1. In person at the meeting location listed on page 1 of this agenda.
- 2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

 Complete an electronic speaker card at MetroPlanOrlando.gov/SpeakerCard. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.

Each speaker has two minutes to address the board and should state his/her name and address for the record.

XIII. BOARD MEMBER COMMENTS

XIV. NEXT MEETING: February 12, 2025 Chairwoman Grieb

XV. ADJOURNMENT

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.



MetroPlan Orlando Board MEETING MINUTES

DATE: Wednesday, September 11, 2024

TIME: 9:00 a.m.

LOCATION: MetroPlan Orlando

Park Building

250 S. Orange Ave, Suite 200

Orlando, FL 32801

Commissioner Cheryl Grieb, Chair, Presided

Members in attendance were:

Hon. Pat Bates, City of Altamonte Springs

Hon. Nathan Blackwell, City of St. Cloud

Hon. Emily Bonilla, Orange County

Hon. Lee Constantine, Seminole County

Hon. Maribel Gomez Cordero, Orange County

Hon. Bob Dallari, Seminole County

Hon. Mayor Jerry Demings, Orange County

Hon. Mayor John Dowless, Municipal Advisory Committee

Hon. Mayor Buddy Dyer, City of Orlando

Mr. M. Carson Good, Orlando Executive Airport

Hon. Cheryl Grieb, Osceola County

Hon. Viviana Janer, LYNX/Central Florida Commuter Rail Commission

Hon. Christine Moore, Orange County

Hon. Bryan Nelson, City of Apopka

Hon. Tony Ortiz, City of Orlando

Mr. Stephen Smith, Sanford Airport Authority

MetroPlan Orlando Board Minutes September 11, 2024 Page 1 Hon. Mayra Uribe, Orange County Hon. Nicole Wilson, Orange County

Members/Advisors attending the meeting via the Zoom Platform:

Mayor Art Woodruff, City of Sanford

Advisors in Attendance

Secretary John Tyler, FDOT District 5

Mr. Shaun Germolus, Kissimmee Gateway Airport

Mr. Brian Sanders, Transportation Systems Management & Operations Committee

Mr. Joshua DeVries, Technical Advisory Committee

Dr. Dan Stephens, Community Advisory Committee

Members/Advisors not in Attendance:

Hon. Brandon Arrington, Central Florida Expressway Authority

Hon. Olga Castano, City of Kissimmee

Hon. Michael Scott, Orange County

Mr. Tim Weisheyer, GOAA

Others in Attendance:

Mr. Jonathan Scarfe, FDOT District 5

Ms. Amy Beckman, FDOT District 5

Mr. Siaosi Fine, FTE

Staff in Attendance:

Mr. Gary Huttmann

Mr. Jay Small, Dinsmore & Shohl

Mr. Jason Loschiavo

Ms. Virginia Whittington

Ms. Cynthia Lambert

Mr. Alex Trauger

Mr. Eric Hill

Ms. Taylor Laurent

Mr. Mighk Wilson

Ms. Adriana Rodriguez

Mr. Jason Sartorio

Mr. Slade Downs

Ms. Mary Ann Horne

Ms. Lailani Vaiaoga

Ms. Lisa Smith

Ms. Rachel Frederick

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Board Chair Cheryl Grieb called the meeting to order at 9:00 a.m. and welcomed everyone. Council Member Ken Gilbert, City of St. Cloud, led the Pledge of Allegiance.

II. CHAIR'S ANNOUNCEMENTS

Commissioner Vivana Janer reported on the July 25th and August 22nd Central Florida Commuter Rail Commission (CFCRC) meetings. Commissioner Uribe reported on the July 24th MPOAC, the August 8th TDLCB, and the August 21st FDOT 2025 Transportation Steering Committee meetings. Vice-Chair Dallari reported on his participation in the 2024 Transpo event held August 25th-28th. MetroPlan Orlando staff member Alex Trauger provided the Safety Moment highlighting Red Light Running.

III. EXECUTIVE DIRECTOR'S ANNOUNCEMENTS

Mr. Huttmann announced that the Board Apportionment Plan received final approval from the Governor's Office on August 12th. He officially welcomed Orange County Commissioner Michael Scott and City of St. Cloud Councilman Ken Gilbert to the Board. He called attention to the recent Boardroom changes made to accommodate additional Board members. He acknowledged City of Sanford Mayor Art Woodruff, who attended virtually. Mr. Huttmann congratulated Commissioner Mayra Uribe for receiving the 2024 Outstanding Elected Official Leadership Award from AMPO. He congratulated MetroPlan Orlando staff member Lara Bouck on her recent promotion to Manager of Project Development. He announced the 2024 Blind Experience to take place October 30th at the OPD Headquarters. Mr. Huttmann called attention to the information provided in the supplemental folders.

IV. FDOT REPORT

Secretary John Tyler provided an update on SunRail, highlighting the success of the opening of the Deland station and the mobile ticketing app. He gave ridership statistics. He announced College Week from September 16th-20th. The initiative allows college students to ride SunRail for free by showing their college ID. He reported that the I-4 project is progressing and the process to construct congestion relief lanes from US 27 to SR 417 in each direction has commenced. He announced the opening of a new project office in Celebration. Secretary Tyler highlighted the Orange Blossom Trail Safety Improvement Project and noted it is under consideration for an ASHTO national award.

V. ROLL CALL AND CONFIRMATION OF QUORUM

Ms. Lisa Smith called the roll and confirmed that a quorum was physically present.

VI. AGENDA REVIEW

Mr. Huttmann explained updated Board Committee Appointments, Consent Agenda Item IX.G, Chairwoman Grieb's recommendations to serve on a Districtwide Safety Steering Committee. There were no changes to the agenda.

VII. COMMITTEE REPORTS

Advisory Committee reports from the meetings were presented by the Municipal Advisory Committee, Community Advisory Committee, TSMO, and Technical Advisory Committee chairpersons.

VIII. PUBLIC COMMENTS ON ACTION ITEMS

None

IX. CONSENT AGENDA

- A. Minutes of the July 10, 2024, Board Meeting
- B. Approval of Financial Report for June & July 2024
- C. Approval of the Travel Report for June & July 2024
- D. Ratification of FY 24 Budget Amendment #7
- E. Approval of FY 25 Budget Amendment #1
- F. Approval of Personnel Committee Recommendation for the Executive Director's Annual Review
- G. Approval of MetroPlan Orlando Board Committee Appointment to the FDOT Safety Steering Committee
- H. Approval of contribution to Bike Walk Central Florida for Best Foot Forward Program
- I. Approval of Board Resolution in support of "Blind Americans Equality Day"
- J. Approval to extend the Sole Source Contract with University of Florida to Update MetroPlan Orlando's Web-based Crash Database

MOTION:

Commissioner Vivana Janer moved to approve the Consent Agenda Items A through J. Commissioner Christine Moore seconded the motion. Motion carried unanimously.

X. OTHER ACTION ITEMS

A. Approval of the amendments to the FY2024-25-FY 2029-30 Transportation Improvement Program (TIP) (Roll Call Vote)

Mr. Jason Sartorio, MetroPlan Orlando, requested Board approval of the FY 2023/24 – FY 2027/28 TIP be amended to include the following item(s):

- FM #454947-1: Orange-CFRTA/LYNX Bus Shelter Refacing & Bus Shelter Solar Technology
 This amendment adds a total of \$500,000 in CD24 funding for CAP in FY 2025.
- FM #454971-1: Orange-CFRTA/LYNX Central Station Bus Terminal Retrofit This amendment adds a total of \$850,000 in CD24 funding for CAP in FY 2025.
- FM #454971-2: Orange-CFRTA/LYNX Pull-outs and Safety Enhancements This amendment adds a total of \$1,000,000 in CD24 funding for CAP in FY 2025.
- FM #446163-1: Central Casselberry Connectivity Improvement from Hibiscus Rd. to Marigold Rd. –

This amendment adds a total of \$1,553,966 in LF funds for CST in FY 2025.

A letter from FDOT staff explaining the request was provided, along with a sheet prepared by MetroPlan Orlando staff and the draft resolution.

MOTION:

Mayor Buddy Dyer moved to approve the FY 2024-25-FY 2029-30 Transportation Improvement Program (TIP). Commissioner Bob Dallari seconded the motion. A roll call vote was conducted. Motion carried unanimously.

B. Approval of the Roll Forward Amendments to the FY 2024-2025 – FY 2029-2030 Transportation Improvement Program (Roll Call Vote)

Mr. Jason Sartorio, MetroPlan Orlando staff, requested approval of an amendment to the FY 2024/25-FY 2029/30 Transportation Improvement Program (TIP) to include projects with funds rolling forward into FY 2024/25. He explained that the request is being made to ensure that the projects shown in the TIP are consistent with the projects shown in FDOT's Five Year Work Program. A letter from FDOT staff explaining the amendment request, along with a fact sheet prepared by MetroPlan Orlando staff, and the draft resolution were provided.

The full list of Roll-Forward projects can be accessed here: https://metroplanorlando.gov/wp-content/uploads/FY-25-FY-29-Roll-Forward-Report.pdf

MOTION:

Mr. Carson Good moved to approve the FY 2024-25-FY 2029-30 Transportation Improvement Program (TIP) roll forward amendments. Commissioner Viviana Janer seconded the motion. A roll call vote was conducted. Motion carried unanimously.

C. Approval of the MetroPlan Orlando Regional Vision Zero Safety Action Plan

Mr. Alex Trauger, MetroPlan Orlando staff, presented on behalf of Mr. Mighk Wilson. The regional Vision Zero Safety Action Plan was prepared cooperatively with partner agencies and engages members of the public throughout the planning process. The Safety Action Plan was adequately noticed and was made readily available for public review and comment, including electronically accessible formats. The regional Safety Action Plan includes seven chapters containing a summary of crash analysis key findings; feedback from the public participation process; an overview of engineering and non-engineering strategies plus a summary of the benchmarking process; identification of a High Injury Network; a list of engineering and non-engineering projects identified for implementation; specific actions, time frame, and responsibilities for implementing Vision Zero; a process for tracking progress toward Vision Zero on an annual basis; and a series of technical and guidance documents. He requested adoption of the Plan.

A link was provided to view the Action Plan: https://metroplanorlando.gov/safety/vision-zero-central-florida/

MOTION:

Commissioner Mayra Uribe moved approval of the MetroPlan Orlando Regional Vision Zero Safety Action Plan. Commissioner Nicole Wilson seconded the motion. Motion carried unanimously.

XI. INFORMATION ITEMS FOR ACKNOWLEDGEMENT

- A. Executive Directors Report
- B. FDOT Monthly Construction Status Report June and July 2024
- C. Bicycle & Pedestrian Report
- D. Air Quality Report
- E. Letter of Support City of Orlando SMART Grant Application SunLights Orlando
- F. Letter of Support Orange County Safe Streets and Roads for All Supplemental Planning and Demonstration Grant
- G. Letter of Support City of Winter Park EV Charging Grant
- H. Letter of Support Osceola County EV Charging Grant
- I. Letter of Support OUC Charging & Fueling Infrastructure Grant
- J. Letter from Mr. Huttmann to Secretary Tyler re: TIP Modification Truck Parking
- K. Letter from Mr. Huttmann to Secretary Tyler re: TIP Modification
- L. Letter from Mr. Huttmann to Secretary Tyler re: TIP Budget Modification
- M. Letters of Support/Consistency from MetroPlan Orlando Partners in the Safe Streets & Roads for All Supplemental Grant Application-FDOT, Seminole County & City of Casselberry
- N. Letter from the Governor's Office re: Apportionment Plan Approval
- O. Notice of Public Meeting SR 417 Sanford Airport Connector
- P. MTP Update Infographic
- Q. EV Readiness Study Infographic
- R. PD&E Tracking Report
- S. FDOT Safety Central Newsletter (August 2024)

MOTION: Commissioner Bob Dallari moved approval of the Information Items for Acknowledgement: Items A through S. Commissioner Viviana Janer seconded the motion. Motion carried unanimously.

XII. OTHER BUSINESS/PRESENTATIONS

A. 2024 Public Opinion Survey

Dr. Sara Strickhouser, Summit Research, presented the results of the 2024 Public Opinion Survey. Dr. Strickhouser stated that the survey was open for two months in the spring in English, Spanish, and Haitian Creole to 3,134 residents in Orange, Osceola and Seminole Counties. She provided an overview of the three different methodologies used to disseminate the survey to residents. Dr. Strickhouser noted new race and/or ethnicity categories used in line the OMB categories that were released in March 2024. She noted that in addition to collecting information on employment status, income level, education, race and/or ethnicity or age, data collection efforts focused to place intercept survey researchers at sites located within census tracts collection efforts on geographies by strategically placing intercept survey researchers at sites located within census tracts identified by the Department of Transportation as being transportation disadvantaged. Dr. Strickhouser reviewed the results for data collected for transportation safety concerns, risky driver behavior, driverless vehicles, transportation equity, top transportation challenges and community outreach.

XIII. PUBLIC COMMENTS (GENERAL)

Ms. Joanne Counelis commented on the need for bus stops and shelters at several sites in Seminole County, and the need for 24/7 mass transit in the Region.

XIV. BOARD MEMBER COMMENTS

Commissioner Emily Bonilla expressed concern with congestion on the 408 in east Orange County and the amount of time it now takes to get downtown

XV. NEXT MEETING: Wednesday, November 13, 2024, 9:00 a.m.

XVI. ADJOURN BOARD MEETING

There being no further business. The meeting was adjourned at 10:19 a.m. The meeting was transcribed by Ms. Lisa Smith.

Approved this 11th day of December 2024.

Commissioner Cheryl Grieb, Chair	

Ms. Lisa Smith,

Board Services Coordinator/Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

MetroPlan Orlando Agencywide Balance Sheet For Period Ending 8/31/24

ASSETS	
Operating Cash in Bank	\$ 1,343,915.70
Petty Cash	\$ 125.00
SBA Investment Account	\$ 1,454,959.76
FL CLASS Investment Account	\$ 1,365,828.15
Rent Deposit	\$ 20,000.00
Prepaid Expenses	\$ 2,274.80
Assessments Receivable	\$ 1,128,205.00
Accounts Receivable - Grants	\$ 609,292.50
Capital Assets - Net	\$ 779,012.46
TOTAL ASSETS:	\$ 6,703,613.37
LIABILITIES	
Accounts Payable	\$ 8,242.01
Accrued Personal Leave	\$ 388,712.20
Leases Payable	\$ 688,866.29
TOTAL LIABILITIES:	\$ 1,085,820.50
EQUITY	
FUND BALANCE:	
Nonspendable:	
Prepaid Items	\$ 2,274.80
Deposits	\$ 20,000.00
Unassigned:	\$ 5,595,518.07
TOTAL EQUITY:	\$ 5,617,792.87
TOTAL LIABILITIES & EQUITY:	\$ 6,703,613.37
Net difference to be reconciled:	\$ -

MetroPlan Orlando Agencywide Revenues & Expenditures For Period Ending 08/31/24

Revenues	Budget	Current	YTD	V	ariance Un/(Ovr)	% of Budget
Federal Revenue	\$ 7,772,474.00	\$ 521,406.61	\$ 609,292.50	\$	7,163,181.50	7.84%
State Revenue	\$ 116,281.00	\$ -	\$ -	\$	116,281.00	0.00%
Local Revenue	\$ 1,334,509.00	\$ 1,045,301.00	\$ 1,103,205.00	\$	231,304.00	82.67%
Interest Income	\$ 125,000.00	\$ 9,468.15	\$ 21,244.26	\$	103,755.74	17.00%
Contributions	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$	-	100.00%
Cash Carryforward	\$ 360,000.00	\$ -	\$ -	\$	360,000.00	0.00%
Other	\$ 13,250.00	\$ -	\$ -	\$	13,250.00	0.00%
Local Funds Transfer	\$ 110,000.00	\$ 32,715.74	\$ 32,715.74	\$	77,284.26	29.74%
Total Revenues	\$ 9,856,514.00	\$ 1,633,891.50	\$ 1,791,457.50	\$	8,065,056.50	18.18%
Expenditures						
Audit Fees	\$ 25,000.00	\$ _	\$	\$	25,000.00	0.00%
Books, publications, subscriptions & memberships	\$ 26,191.00	\$ 3,152.24	\$ 4,216.48	\$	21,974.52	16.10%
Community relations & advertising	\$ 141,750.00	\$ 974.97	\$ 1,210.97	\$	140,539.03	0.85%
Computer Software	\$ 2,500.00	\$ -	\$ _,	\$	2,500.00	0.00%
Consultants	\$ 4,648,655.00	\$ 234,508.36	\$ 239,508.36	\$	4,409,146.64	5.15%
Contingency	\$ 55,000.00	\$ -	\$ -	\$	55,000.00	0.00%
Contractual/Temporary Services	\$ 5,920.00	\$ 506.00	\$ 1.089.00	\$	4,831.00	18.40%
Depreciation/Amortization	\$ -	\$ 6,779.64	\$ 13,530.24	\$	(13,530.24)	0.00%
Equipment & Furniture	\$ 70,000.00	\$ -	\$ 5,226.84	\$	64,773.16	7.47%
Indirect Costs	\$ 551,353.00	\$ 80,539.92	\$ 151,557.67	\$	399,795.33	27.49%
Legal Fees	\$ 30,000.00	\$ 1,267.50	\$ 1,267.50	\$	28,732.50	4.23%
Office Supplies	\$ 10,985.00	\$ 619.27	\$ 1,106.65	\$	9,878.35	10.07%
Operating Supplies	\$ 45,948.00	\$ 592.98	\$ 1,672.46	\$	44,275.54	3.64%
Operating Transfers Out	\$ 190,000.00	\$ 32,715.74	\$ 32,715.74	\$	157,284.26	17.22%
Other Misc. Expense	\$ 3,700.00	\$ 566.09	\$ 1,655.38	\$	2,044.62	44.74%
Pass-Through Expenses	\$ 533,250.00	\$ -	\$ -	\$	533,250.00	0.00%
Postage and Freight	\$ 3,700.00	\$ -	\$ 315.11	\$	3,384.89	8.52%
Printing and Binding	\$ 14,850.00	\$ 210.00	\$ 254.58	\$	14,595.42	1.71%
Repair and Maintenance	\$ 7,500.00	\$ 31.63	\$ 3,319.14	\$	4,180.86	44.26%
Salaries and benefits	\$ 3,395,114.00	\$ 311,035.28	\$ 428,919.90	\$	2,966,194.10	12.63%
Training	\$ 39,345.00	\$ 1,542.16	\$ 4,948.71	\$	34,396.29	12.58%
Travel and Per Diem	\$ 55,753.00	\$ 3,737.49	\$ 4,359.86	\$	51,393.14	7.82%
Total Expenditures	\$ 9,856,514.00	\$ 678,779.27	\$ 896,874.59	\$	8,959,639.41	9.10%
Agency Balance	\$ -	\$ 955,112.23	\$ 894,582.91	-		

MetroPlan Orlando Agencywide Balance Sheet For Period Ending 9/30/24

ASSETS	
Operating Cash in Bank	\$ 457,744.37
Petty Cash	\$ 125.00
SBA Investment Account	\$ 1,963,158.85
FL CLASS Investment Account	\$ 1,622,676.45
Rent Deposit	\$ 20,000.00
Prepaid Expenses	\$ 2,761.22
Assessments Receivable	\$ 904,005.00
Accounts Receivable - Grants	\$ 536,480.09
Capital Assets - Net	\$ 789,543.82
TOTAL ASSETS:	\$ 6,296,494.80
LIABILITIES	
Accounts Payable	\$ (1,602.43)
Accrued Personal Leave	\$ 388,712.20
Leases Payable	\$ 688,866.29
TOTAL LIABILITIES:	\$ 1,075,976.06
EQUITY	
FUND BALANCE:	
Nonspendable:	
Prepaid Items	\$ 2,761.22
Deposits	\$ 20,000.00
Unassigned:	\$ 5,197,757.52
TOTAL EQUITY:	\$ 5,220,518.74
TOTAL LIABILITIES & EQUITY:	\$ 6,296,494.80
Net difference to be reconciled:	\$ -

MetroPlan Orlando Agencywide Revenues & Expenditures For Period Ending 09/30/24

Revenues	Budget	Current	YTD	٧	/ariance Un/(Ovr)	% of Budget
Federal Revenue	\$ 7,772,474.00	\$ 123,398.08	\$ 732,690.58	\$	7,039,783.42	9.43%
State Revenue	\$ 116,281.00	\$ 22,538.37	\$ 22,538.37	\$	93,742.63	19.38%
Local Revenue	\$ 1,334,509.00	\$ -	\$ 1,103,205.00	\$	231,304.00	82.67%
Interest Income	\$ 125,000.00	\$ 15,047.39	\$ 36,291.65	\$	88,708.35	29.03%
Contributions	\$ 25,000.00	\$ -	\$ 25,000.00	\$	-	100.00%
Cash Carryforward	\$ 360,000.00	\$ -	\$ -	\$	360,000.00	0.00%
Other	\$ 13,250.00	\$ -	\$ -	\$	13,250.00	0.00%
Local Funds Transfer	\$ 110,000.00	\$ 30,849.52	\$ 63,565.26	\$	46,434.74	57.79%
Total Revenues	\$ 9,856,514.00	\$ 191,833.36	\$ 1,983,290.86	\$	7,873,223.14	20.12%
Expenditures						
Audit Fees	\$ 25,000.00	\$ 19,000.00	\$ 19,000.00	\$	6,000.00	76.00%
Books, publications, subscriptions & memberships	\$ 26,191.00	\$ · -	\$ 4,216.48	\$	21,974.52	16.10%
Community relations & advertising	\$ 141,750.00	\$ 649.00	\$ 1,859.97	\$	139,890.03	1.31%
Computer Software	\$ 2,500.00	\$ -	\$ -	\$	2,500.00	0.00%
Consultants	\$ 4,648,655.00	\$ 257,126.28	\$ 496,634.64	\$	4,152,020.36	10.68%
Contingency	\$ 55,000.00	\$ -	\$ -	\$	55,000.00	0.00%
Contractual/Temporary Services	\$ 5,920.00	\$ 330.00	\$ 1,419.00	\$	4,501.00	23.97%
Depreciation/Amortization	\$ -	\$ 6,779.64	\$ 20,309.88	\$	(20,309.88)	0.00%
Equipment & Furniture	\$ 70,000.00	\$ 17,311.00	\$ 22,537.84	\$	47,462.16	32.20%
Indirect Costs	\$ 551,353.00	\$ 38,977.32	\$ 190,534.99	\$	360,818.01	34.56%
Legal Fees	\$ 30,000.00	\$ 910.00	\$ 2,177.50	\$	27,822.50	7.26%
Office Supplies	\$ 10,985.00	\$ 386.36	\$ 1,493.01	\$	9,491.99	13.59%
Operating Supplies	\$ 45,948.00	\$ 1,367.82	\$ 3,040.28	\$	42,907.72	6.62%
Operating Transfers Out	\$ 190,000.00	\$ 30,849.52	\$ 63,565.26	\$	126,434.74	33.46%
Other Misc. Expense	\$ 3,700.00	\$ -	\$ 1,655.38	\$	2,044.62	44.74%
Pass-Through Expenses	\$ 533,250.00	\$ 5,475.87	\$ 5,475.87	\$	527,774.13	1.03%
Postage and Freight	\$ 3,700.00	\$ 263.58	\$ 578.69	\$	3,121.31	15.64%
Printing and Binding	\$ 14,850.00	\$ -	\$ 254.58	\$	14,595.42	1.71%
Repair and Maintenance	\$ 7,500.00	\$ -	\$ 3,319.14	\$	4,180.86	44.26%
Salaries and benefits	\$ 3,395,114.00	\$ 225,476.38	\$ 654,396.28	\$	2,740,717.72	19.27%
Training	\$ 39,345.00	\$ -	\$ 4,948.71	\$	34,396.29	12.58%
Travel and Per Diem	\$ 55,753.00	\$ 1,515.72	\$ 5,875.58	\$	49,877.42	10.54%
Total Expenditures	\$ 9,856,514.00	\$ 606,418.49	\$ 1,503,293.08	\$	8,353,220.92	15.25%
Agency Balance	\$ -	\$ (414,585.13)	\$ 479,997.78			

MetroPlan Orlando Agencywide Balance Sheet For Period Ending 10/31/24

ASSETS	
Operating Cash in Bank	\$ 1,274,680.62
Petty Cash	\$ 125.00
SBA Investment Account	\$ 1,720,730.60
FL CLASS Investment Account	\$ 1,629,559.13
Rent Deposit	\$ 20,000.00
Prepaid Expenses	\$ 2,760.53
Assessments Receivable	\$ 203,727.00
Accounts Receivable - Grants	\$ 378,736.82
Capital Assets - Net	\$ 782,475.66
TOTAL ASSETS:	\$ 6,012,795.36
LIABILITIES	
Accrued Personal Leave	\$ 388,712.20
Leases Payable	\$ 688,866.29
TOTAL LIABILITIES:	\$ 1,077,578.49
EQUITY	
FUND BALANCE:	
Nonspendable:	
Prepaid Items	\$ 2,760.53
Deposits	\$ 20,000.00
Unassigned:	\$ 4,912,456.34
TOTAL EQUITY:	\$ 4,935,216.87
TOTAL LIABILITIES & EQUITY:	\$ 6,012,795.36
Net difference to be reconciled:	\$ -

MetroPlan Orlando Agencywide Revenues & Expenditures For Period Ending 10/31/24

Revenues		Budget		Current		YTD		ariance Un/(Ovr)	% of Budget
Federal Revenue	\$ 7	7,772,474.00	\$	67,719.02	\$	1,111,427.40	\$	6,661,046.60	14.30%
State Revenue	\$	116,281.00	\$	-	\$	22,538.37	\$	93,742.63	19.38%
Local Revenue	\$ 1	L,334,509.00	\$	-	\$	1,103,205.00	\$	231,304.00	82.67%
Interest Income	\$	125,000.00	\$	14,454.43	\$	50,746.08	\$	74,253.92	40.60%
Contributions	\$	25,000.00	\$	-	\$	25,000.00	\$	-	100.00%
Cash Carryforward	\$	360,000.00	\$	-	\$	-	\$	360,000.00	0.00%
Other	\$	13,250.00	\$	-	\$	-	\$	13,250.00	0.00%
Local Funds Transfer	\$	110,000.00	\$	16,929.75	\$	80,495.01	\$	29,504.99	73.18%
Total Revenues =	\$ 9	,856,514.00	\$	99,103.20	\$	2,393,411.86	\$	7,463,102.14	24.28%
Expenditures									
•	\$	25,000.00	\$	5,000.00	\$	24,000.00	\$	1,000.00	96.00%
	\$	26,191.00	\$	1,219.27	\$	5,435.75	\$	20,755.25	20.75%
·	\$	141,750.00	\$	107,177.77	\$	109,037.74	\$	32,712.26	76.92%
Computer Software	\$	2,500.00	\$	-	\$	-	\$	2,500.00	0.00%
Consultants	\$ 4	1,648,655.00	\$	273,163.16	\$	769,797.80	\$	3,878,857.20	16.56%
Contingency	\$	55,000.00	\$	-	\$	-	\$	55,000.00	0.00%
Contractual/Temporary Services	\$	5,920.00	\$	253.00	\$	1,672.00	\$	4,248.00	28.24%
Depreciation/Amortization	\$	-	\$	7,068.16	\$	27,378.04	\$	(27,378.04)	0.00%
Equipment & Furniture	\$	70,000.00	\$	-	\$	22,537.84	\$	47,462.16	32.20%
Indirect Costs	\$	551,353.00	\$	41,203.60	\$	231,738.59	\$	319,614.41	42.03%
Legal Fees	\$	30,000.00	\$	5,265.00	\$	7,442.50	\$	22,557.50	24.81%
Office Supplies	\$	10,985.00	\$	1,698.55	\$	3,191.56	\$	7,793.44	29.05%
Operating Supplies	\$	45,948.00	\$	1,233.02	\$	4,273.30	\$	41,674.70	9.30%
Operating Transfers Out	\$	190,000.00	\$	16,929.75	\$	80,495.01	\$	109,504.99	42.37%
Other Misc. Expense	\$	3,700.00	\$	345.67	\$	2,001.05	\$	1,698.95	54.08%
Pass-Through Expenses	\$	533,250.00	\$	8,003.20	\$	13,479.07	\$	519,770.93	2.53%
Postage and Freight	\$	3,700.00	\$	0.69	\$	579.38	\$	3,120.62	15.66%
Printing and Binding	\$	14,850.00	\$	83.17	\$	337.75	\$	14,512.25	2.27%
Repair and Maintenance	\$	7,500.00	\$	-	\$	3,319.14	\$	4,180.86	44.26%
Salaries and benefits	\$ 3	3,395,114.00	\$	220,275.37	\$	874,671.65	\$	2,520,442.35	25.76%
Training	\$	39,345.00	\$	2,136.75	\$	7,085.46	\$	32,259.54	18.01%
Travel and Per Diem	\$	55,753.00	\$	4,366.74	\$	10,242.32	\$	45,510.68	18.37%
Total Expenditures =	\$ 9	,856,514.00	\$	695,422.87	\$	2,198,715.95	\$	7,657,798.05	22.31%
Agency Balance	\$	-	\$	(596,319.67)	\$	194,695.91			



Travel Summary - August 2024

Traveler: Vaiaoga, Leilani

Dates: August 4-7, 2024

Destination: Tampa, FL

Purpose of Trip: FPRA PR & Communications Summit

Cost: \$1,849.95

Paid By: MetroPlan Orlando Funds



Travel Summary - September 2024

Traveler: Bouck, Lara

Dates: September 3-6, 2024

Destination: Tampa, FL

Purpose of Trip: Florida Planning Conference

Cost: \$ 1,308.00

Paid By: MetroPlan Orlando Funds



Travel Summary - October 2024

Traveler: Huttmann, Gary

Dates: September 23-26, 2024

Destination: Salt Lake City, Utah

Purpose of Trip: AMPO Annual Meeting

Cost: \$ 2,216.33

Paid By: MetroPlan Orlando Funds

Traveler: Whittington, Virginia

Dates: September 22-25, 2024

Destination: West Palm Beach, FL

Purpose of Trip: FPTA/CTD Annual Conference

Cost: \$ 1,256.51

Paid By: MetroPlan Orlando Funds

Traveler: Huttmann, Gary

Dates: October 6-7, 2024

Destination: Dayton, OH

Purpose of Trip: NARC Executive Director's Council & Board Retreat

Cost: \$ 1,344.15

Paid By: MetroPlan Orlando Funds



Board Action Fact Sheet

Meeting Date: December 11, 2024

Agenda Item: IX.D. (Tab 1)

Roll Call Vote: No

Action Requested: Approval and Acceptance of the Annual Financial Report and Audit

Reason: The annual financial report and audit must be approved and

accepted by the MetroPlan Orlando Board annually.

Summary/Key Information: There were no management findings in the report. MetroPlan Orlando

received a clean audit report and ended the fiscal year in good financial condition with an unrestricted net position of \$4,619,533.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: N/A

TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Recommends approval

Supporting Information: The full financial report is available at

https://metroplanorlando.gov/wp-content/uploads/Annual-Financial-

Report-2024.pdf

Required final communication from the auditors is available under

tab 1.



October 11, 2024

Board Members MetroPlan Orlando Orlando, Florida

We have audited the financial statements of MetroPlan Orlando (the "Organization") as of and for the year ended June 30, 2024. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, Government Auditing Standards, and the Uniform Guidance, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated August 22, 2024. Professional standards also require that we communicate to you the following information related to our audit.

SIGNIFICANT AUDIT MATTERS

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Organization are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2024. We noted no transactions entered into by the Organization during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The significant estimates affecting the Organization's financial statements include the following accounts: Capital Assets; Leases; Subscription Based IT Arrangements; and Compensated Absences.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The following disclosures in the Notes to the Financial Statements are considered significant: Note 4 - Capital Assets; Note 5 - Long-Term Liabilities; and Note 6 - Lease Obligations & Subscription Based IT Arrangements.

The financial statement disclosures are neutral, consistent, and clear.

DIFFICULTIES ENCOUNTERED IN PERFORMING THE AUDIT

We encountered no significant difficulties in dealing with management in performing and completing our audit.

CORRECTED AND UNCORRECTED MISSTATEMENTS

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. There were no misstatements identified in our audit.

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Board Members MetroPlan Orlando October 11, 2024 Page 2

DISAGREEMENTS WITH MANAGEMENT

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

MANAGEMENT REPRESENTATIONS

We have requested certain representations from management that are included in the management representation letter dated October 11, 2024.

MANAGEMENT CONSULTATIONS WITH OTHER INDEPENDENT ACCOUNTANTS

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Organization's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

OTHER AUDIT FINDINGS OR ISSUES

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Organization's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

OTHER MATTERS

We applied certain limited procedures to the Management's Discussion and Analysis, which is required supplementary information ("RSI") that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the Schedule of Expenditures of Federal Awards, which accompanies the financial statements but is not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

We were not engaged to report on the Schedules of Detailed Revenues, Expenditures, and Changes in Fund Balance for both the General Fund and the Special Revenue Fund, which accompany the financial statements but are not RSI. Such information has not been subjected to the auditing procedures applied in the audit of the basic financial statements, and, accordingly, we do not express an opinion or provide any assurance on it.

Board Members MetroPlan Orlando October 11, 2024 Page 3

RESTRICTION ON USE

This information is intended solely for the information and use of the Board Members and management of the Organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

MSL, P.A.



DRAFT

2025 Board & Committee Meeting Schedule

Location: 250 S. Orange Avenue, Suite 200, Orlando, FL 32801

	MetroPlan Orlando Board	Community Advisory Committee (CAC)	Technical Advisory Committee (TAC)	тѕмо	TDLCB	Municipal Advisory Committee (MAC)	2050 MTP Technical Workshops (virtual)
	2 nd Wednesday @ 9:00 a.m.	4 th Wednesday @ 9:30 am.	4 th Friday @ 10:00 a.m.	4 th Friday @ 8:30 a.m.	2 nd Thursday Quarterly @ 10:00 a.m.	Thursday prior to the Board meeting @ 9:30 a.m.	2 nd Thursday, even months @ 2 p.m.
January		January 22	January 24	January 24			
February	February 12	February 26	February 28	February 28	February 13	February 6	February 13
March	March 12					March 6	
April*	April 9*	April 9*	April 9*	April 9*		April 9*	April 10
April**		April 23**	April 25**	April 25**			
May	May 14	May 28 ¹	May 30 ¹	May 30 ¹	May 15 ²	May 8	25
June	June 11	June 25	June 27	June 27		June 5	June 12
July	July 9 (8:00am) ³					June 26 ¹	
August		August 27	August 22	August 22	August 14		August 14
September	September 10					September 4	
October		October 22	October 24	October 24			October 9
November	November 12				November 13	November 6	
December	December 10	December 3	December 5	December 5		December 4	

No meeting

- * 2050 MTP Joint Board & Committees Workshop
- ** Regularly scheduled meeting
- ¹ Date adjusted due to holiday
- ² Date adjusted due to meeting conflict
- 38:00 a.m. start time on July 9th

TSMO = Transportation Systems Management & Operations
TDLCB = Transportation Disadvantaged Local Coordinating Board



Board Action Fact Sheet

Meeting Date: December 11, 2024

Agenda Item: IX.F. (Tab 1)

Roll Call Vote: No

Action Requested: Approval of Board & Committee Member Travel for 2025

Reason: MetroPlan Orlando's Travel Policy requires Board approval of travel by

Board members, Committee members or community representatives.

Summary/Key Information: It is sometimes necessary for Board & Committee members to travel

to Washington, DC, Tallahassee, Florida and to other locations in or out- side of Florida for Metroplan Orlando business and to represent MetroPlan Orlando's interests. Therefore, approval is requested for Board and/or Committee members to travel as determined necessary or advantageous for the organization between January 1 and

December 31, 2025.

All travel by Board & Committee members is included in the monthly

travel reports that are provided to the full Board.

MetroPlan Budget Impact: Travel will be in keeping with funding provided in our approved

budget for FY2024/2025 and FY2025/2026.

Local Funding Impact: None

Committee Action: CAC: N/A

TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Recommends approval of this request.

Supporting Information: MetroPlan Board Approved Travel Policy

TRAVEL POLICES AND PROCEDURES

TRAVEL PROCEDURES TO IMPLEMENT PURCHASING POLICY 7 D

TRAVEL AND TRAINING REGULATIONS

MetroPlan Orlando's travel policy applies to all board members, appointed officials, advisory board members, employees, interns, and other authorized officials traveling on official business paid for by MetroPlan Orlando.

Appointed officials, advisory board members, employees, and other authorized officials traveling on official business for MetroPlan Orlando are expected to use reasonably priced lodging accommodations and are required to use economy or tourist class air travel fares. Under no circumstances are travelers on MetroPlan Orlando business permitted to accept *gratuitous* upgrades to first class if the situation would conflict with the Code of Conduct Policy in Section 7.0 of the employee handbook. Meals, tips and lodging must be reasonable in relation to the area visited, and reimbursement will be limited to a reasonable allowance.

Preplanning by management to obtain advanced registration discount rates and minimizing the number of staff who will attend the same training session will contribute toward cost control.

Travel, whether by public transportation, privately-owned automobile, or a for-hire conveyance, shall be over the most direct, practicable route. Any deviations from a direct route must be explained on the travel form.

TRAVEL AUTHORIZATION

The Board Chairperson, or Vice Chair in his/her absence, must authorize travel of the Executive Director. The Board must authorize all travel by any board members, all committee members, and all community representatives, including but not limited to the Community Advisory Committee (CAC), Technical Advisory Committee (TAC), Municipal Advisory Committee (MAC), Transportation System Management & Operations Advisory Committee (TSMO), Transportation Disadvantaged Local Coordinating Board (TDLCB) members. The authorizing official for each employee traveling for the benefit of MetroPlan Orlando shall be the Executive Director. All travel will be authorized in advance by the appropriate authority. The number of individuals traveling to any one event shall be monitored and limited to provide for sufficient coverage of the event while maintaining continuing educational opportunities for staff and for benefit of the Organization. All such travel must comply with all policies stated herein.

Out of state conferences – Attendance at an out of state conference will be limited to one (1) staff member. Preferences will be given to a staff member on a panel, committee, or providing a presentation. An exception can be made for a second (2) staff member to attend if they are part of a committee, panel, or presentation. Out of state conferences will not be used for certification maintenance only. Department directors may also consider seniority and request dates in their decision.

In state conferences - Attendance at an in state conference may or may not be limited to one (1) staff member. Preferences will be given to a staff member on a panel, committee, or

providing a presentation; who has not attended a conference in the fiscal year; and/or needs continuing professional education to maintain certification. Department directors may also consider seniority and request dates in their decision.

It is strongly encouraged that continuing professional education for certification maintenance be satisfied with local events and trainings.

Travel during work hours and/or at the Organization's expense outside of our service area (Orange, Seminole, and Osceola Counties) will be authorized in advance of travel. Specific expenses and/or conditions of travel must be authorized by the designated official as described below:

- a. Car rental.
- b. Use of privately-owned vehicle in-state.
- c. Training to maintain professional certification or license, i.e., Continuing Professional Education (CPE).
- d. To hold a position in a professional organization for which travel to meetings is required.
- e. Technical training necessary to complete the job assignment.
- f. General training for job performance enhancement.
- g. Waiver of reimbursement agreement.
- h. Entertainment expenses.

In the event of an emergency situation when the employee cannot obtain prior written authorization, verbal approval will be obtained, and travel documents shall be completed immediately upon the employee's return to work.

TRAVEL/TRAINING GUIDELINES

All travel covered by this policy must be for the direct benefit of MetroPlan Orlando. A direct benefit to the Organization will promote the purposes of the Organization or will provide for training opportunities through continuing professional education; new technological and management training; or represent the interest of the Organization at Board and committee meetings of an organization in which the employee was authorized to hold an office. Accordingly, all employees and Board members are required to attend applicable training sessions offered during normal business hours and adhere to all travel and rules of conduct policies. Travelers whose travel expense is to be reimbursed by an outside agency must so indicate on the Travel Reimbursement Form and initiate a billing through the Department of Finance and Administration to the agency immediately upon return to work. A copy of the billing must accompany the final reconciliation submitted to the Department of Finance and Administration, and collection is the responsibility of the traveler.

PRIOR/POST-TRAVEL ACCOUNTABILITY

Although travel costs have been included in MetroPlan Orlando's budget, officials and employees shall obtain written approval to perform the travel, attend meetings, etc., through the process of completion and approval of the Travel Request Form, before making any commitment to pay registration fees, to purchase a transportation ticket, or to incur any other cost. Each official or employee shall first prepare a Travel Request Form for individual expenses and submit it to the appropriate authorizing official. A meeting program or brochure shall be attached to the travel authorization request. In no event shall a travel form be submitted for approval unless funds for payment of the proposed travel are available in the proper line item budget charge code.

When the travel form has been approved and funds certified as available, the official or employee is then authorized to be absent from work for the period specified to travel, to incur expense and to be reimbursed, to draw a travel advance and to initiate invoices for payment in advance for room deposits, registration or tuition fees, and tickets on common carriers. The traveler shall use the Travel Request and Travel Reimbursement Forms to account for all expenses. At the completion of travel, the traveler will sum each category of expense and transfer the total to the appropriate item of the Travel Reimbursement Form.

Receipts for hotels, public transportation, convention registration fees, car rental, tolls, and similar items must be attached to the completed Travel Reimbursement Form. All items for which a receipt cannot or was not obtained must be explained in writing. Any item without a receipt, other than straight per diem, is subject to denial. All items of a miscellaneous nature must be itemized.

Upon return to the office, the complete Travel Reimbursement Form must be prepared by the traveler, signed, and submitted to the authorizing official within seven working days of completing travel. The official should review the forms before approving and should obtain explanation on any questionable item, keeping in mind they are certifying that the expenses were incurred on MetroPlan Orlando's business and are a legal obligation of the Organization. If costs incurred exceed the amount of expense authorized by the appropriate official, and the traveler requests reimbursement for the additional amount, the authorizing official should provide a complete explanation and a recommendation to the Director of Finance and Administration. All forms must be submitted to the Department of Finance and Administration within ten working days of completing travel.

The Department of Finance and Administration shall review the expenses to make certain that all items of expense are properly charged and are not otherwise questionable. If additional information is needed for approval, the form shall be returned to the traveler for revision. If the charges are found to be correct and allowable, the voucher will be forwarded to the Department of Finance and Administration for final audit and payment.

All unused portions of money paid to the traveler or advanced by use of MetroPlan Orlando's credit cards for non-MetroPlan Orlando charges shall be repaid within ten (10) working days from time of return to work. The employee may request that a deduction be made from his/her next salary payment. If the traveler has not settled the cash advance(s) within 30 calendar days of return to work, the employee traveler shall be requested to authorize a deduction of the unused amount advanced, in full, from the employee traveler's next salary payment.

GOVERNING REGULATIONS

The following regulations are established and will be the basis upon which reimbursement of expenses will be approved. All reimbursements shall require proper receipts or other documentation. Without sufficient documentation, reimbursement may be denied.

(1) Transportation

a. Travelers are expected to use the mode of travel that is most advantageous to MetroPlan Orlando. This would include consideration of bus or airport van service to and from terminals or extended parking at terminals versus use of a common carrier. The traveler is permitted mileage from point of departure (home or work location), whichever is the shorter distance.

The use of a privately-owned vehicle for official travel in lieu of publicly-owned vehicles or common carriers may be authorized by the Executive Director. Whenever travel is by privately-owned vehicle, the traveler shall be entitled to a mileage allowance at a fixed rate per mile, not to exceed the amount set by the Internal Revenue Service at the time of travel, or the air carrier rate for such travel, whichever is lower. Where two or more authorized persons travel in one private vehicle, only the person supplying the vehicle shall receive transportation reimbursement.

Employees deviating from the most direct route will have to bear the extra cost.

b. Taxicabs/Ride Share

Reimbursement for taxicabs or ride share services to and from airports, train stations, etc., will be made only when receipts are provided.

c. Car Rentals

Prior approval must be received from the Executive Director if the traveler must rent a car. Car rentals must be mid-size or smaller. Upgrades must be paid by the traveler.

All staff renting vehicles while on MetroPlan Orlando business shall purchase rental insurance unless the contracted rate with the rental car provider includes rental insurance.

d. Airline

Airline reservations may be acquired if approved by the appropriate official. Tickets may be purchased by the Organization or the traveler may purchase the tickets and request reimbursement.

Air travel will be reimbursed for economy or similar level fares from an Orlando area airport. Cost comparisons should be made for similar fares to determine the most economical option in that class. If the traveler decides to fly on a fare type above economy or from a more convenient airport, the traveler shall reimburse MetroPlan Orlando for the additional costs. A comparison of flights on the same day and same time shall be conducted to compare prices and determine the additional costs due from the traveler.

Air travelers shall attach their boarding passes and ticket stub or printout to the Travel Reimbursement Form for final accountability. If a digital ticket/boarding pass is used, the air traveler shall take a screen shot of the digital ticket/boarding pass and include a printout of the screen shot as proof of travel.

e. Reimbursable Local Travel

Travelers within the local service area (Orange, Seminole, Osceola Counties) shall not be reimbursed for lodging unless extenuating circumstances exist and then only when justifiable cause is documented in writing and preapproved by the Executive Director.

Staff members may be reimbursed for mileage traveled in the local service area, for MetroPlan Orlando business, to the extent it exceeds the mileage the traveler would have traveled to commute to the office and home via automobile and only for the excess amount. Employees will not receive a reimbursement for the amount of miles that it takes to travel to the office and home via automobile. Exception: when traveling on a non-work day, all mileage from home and back will count for reimbursement.

For employees who live outside the three-county area, if the local travel is within the county in which the employee resides, the employee shall use the standard travel policy (e.) above as if the county were part of the service area.

Employees must complete the MetroPlan Orlando "Local Travel Reimbursement Form" to be reimbursed for local travel mileage. Facsimiles showing date, travel from point of origin and destination, purpose or reason, hour of departure and hour of return, per diem, map or actual mileage claimed, vicinity mileage claimed, and documented other charges such as tolls, parking, etc. may be accepted. Such reimbursement shall be at the rate specified by the Internal Revenue Service.

The use of taxis or ride share providers is an allowable, reimbursable expense for bona fide MetroPlan Orlando business for local (non-commute) travel based on one of the following:

- An employee may receive local travel reimbursement up to the lesser of the cost of the taxi/ride share fare or the amount of mileage reimbursement that would be due to the employee if a personal vehicle was used instead.
- 2. Employees who do not have a MetroPlan Orlando paid parking benefit may receive full reimbursements for the cost of ride share services up to a monthly amount equivalent to the cost of a MetroPlan Orlando paid parking benefit.

(2) Lodging

a. Expenses may vary in different areas traveled to, but all expenditures must be reasonable; primary responsibility for the reasonableness of amounts charged rests with the official who authorized the voucher. Excessive charges will be questioned by the Department of Finance and Administration, and justification must be explained fully in a written memorandum by the Department Director. Excess is subject to denial for reimbursement at the discretion of the Executive Director for costs not pre-approved on the travel voucher.

Reimbursement for tips for transportation & lodging (i.e., bellman and taxi/ride share) shall be limited to \$5.00 per day.

When additional nights of lodging and subsistence or per diems are charged to the Organization based on more economical air fares for weekend stays, a cost comparison prepared by an independent party with third-party verification (i.e., travel agent, airline rate schedule) must be approved and attached to the completed Travel Request and Reimbursement Form.

- b. When traveling in the State of Florida, the advance check should be made payable to the hotel, motel, lodge, etc., to ensure exemption of sales tax. The Department of Finance & Administration will include the tax-exempt number on the check stub and submit a copy of the tax-exempt certificate to the vendor with the payment check. When lodging is not paid in advance, the traveler must seek exemption from payment of tax on rental of hotel rooms. All travelers will be provided a tax-exempt certificate. If the hotel does not honor the tax exemption, please indicate in your travel form that the certificate was presented to the hotel but was denied. Sales tax reimbursement may be denied to the employee if exemption was available.
- c. Employees or any official travelling on MetroPlan business who live outside the three county area shall not be reimbursed for lodging for events that takes place within the county in which their home resides unless under extenuating circumstances and only with prior approval in writing by the Executive Director.

(3) Meals and Tips

a. Reimbursement for meals and tips is based on the U.S. General Services Administration (GSA) per diem rate schedule at the time of the trip and at the destination location.

https://www.gsa.gov/travel/plan-book/per-diem-rates

- b. Same day travel out of the area (that is beyond Orange, Seminole and Osceola Counties) by employees or elected officials, for MetroPlan Orlando business, is reimbursable for reasonable meal expenses, provided that the employee or official does not reside in the county where the business occurred. In cases where the traveler did not find it necessary to spend the night out of town, but was unable to return home by 8:00 p.m. in time for dinner, reimbursement will be allowed for the evening meal. Similarly, when the traveler finds it necessary to leave home before 6:00 a.m., reimbursement for breakfast is permitted. Employees engaged in constant, daily, routine travel are not reimbursed for meals. Meals are not reimbursed in the tri-county area unless part of a formal program registration fee. Same day out of area travel may be reimbursed using the local travel reimbursement form in place of the out of area travel form.
- c. Reimbursement of \$100.00 per day, in lieu of the meals, tips, and lodging costs, may be authorized by the Executive Director, provided that the

\$100.00 per day does not exceed the amount permitted in paragraph (3) for meals and tips, plus the estimated average daily cost of lodging for the individual reimbursed.

d. Meals provided as part of registration or by an airline should be reported on the Travel Reimbursement Form as meals furnished. Similarly, meals provided by a vendor should be reported as meals furnished, however, meals provided by a vendor must not exceed the limit stipulated in Employee Handbook Section 7.5(A). Snacks, hors d'oeuvres, or other items provided for consumption that do not constitute a meal will not be considered a furnished meal and per diem will still be available for that time period.

(4) Other

- a. Registration fees for functions related to MetroPlan Orlando business may be reimbursed when an employee is expected to attend due to the nature of the position.
- b. Telephone calls related to official business and paid for by the traveler may be claimed on the reimbursement voucher. The traveler must explain toll calls shown on the hotel bill or personal phone bill including the location, parties, and purpose. One three-minute personal call home per day is allowable for reimbursement. No other personal calls are reimbursable.
- c. While entertainment on behalf of MetroPlan Orlando, under certain circumstances and conditions, clearly meets a public purpose, these instances are subject to planning and preparation and, thus, it is a specific policy of MetroPlan Orlando to require approval by the Board Chairperson or the Executive Director of the nature, purpose, and anticipated cost of entertainment to be undertaken with public funds. For purposes of this policy, "entertainment" means meals or social activities. When approval is granted, it is specifically required that the nature of the entertainment, those present and a brief summary of the business discussed be provided for inclusion in the Organization's records. These expenses shall be reasonable and shall not include alcoholic beverages. The following exceptions/classification to this policy are stated and made a part hereof:
 - (1) When MetroPlan Orlando agrees to reimburse a job applicant for expenses to come to an interview (airfare, lodging, and meals), the meal allowances applied will be consistent with the existing travel policy.
 - (2) While MetroPlan Orlando acknowledges that attendance and participation in professional association meetings constitutes a public purpose in relation to the training and education of its professionals, MetroPlan Orlando will reimburse the cost of meals and attendance to such meetings only if it is established that the meeting has a professional and not social purpose, and the fee for the meal is at a standard rate per attendee.

d. Out-of-state travel by personal or rental vehicle, in excess of 1,000 miles for the round trip, requires prior written approval by the Executive Director. Approval to use a personal or rented vehicle provides the traveler(s) a substitute for an airline ticket; therefore, "en-route" expenses other than gasoline/vehicle expense will not be reimbursed, and mileage cost beyond the cost of economy or coach air fare will not be reimbursed. Travel time in excess of the most advantageous mode of travel to MetroPlan Orlando will be chargeable as personal leave to the employee(s).



Board Action Fact Sheet

Meeting Date: December 11, 2024

Agenda Item: IX.G. (Tab 1)

Roll Call Vote: No

Action Requested: Approval to Award a Sole Source Contract to StreetLight Data, Inc. in

the amount of \$467,864.65.

Reason: To continue to develop travel time reliability, travel speed and trip

making characteristics to support the Federal Performance Measures

and annual reporting.

MetroPlan Orlando requires a cloud-based software platform allowing multiple users to analyze trip date to include Origin-Destination, Origin-Destination with Middle Filter, Trips to/from Preset Geometry, Zone Activity, AADT (estimated AADT derived from 365 days of 24-hour data in the U.S. for 2019 – 2024), Network Performance and Segment Analysis, Turning Movement Counts, Network Origin Destination, Corridor Studies Quick View, Roadway Volume Quick View and Congestion Management Quick View, Top Routes for Zones and Top Routes between Origin and Destinations, and Home-Work Locations. This request is being handled in compliance with the Board-approved procedures for awarding sole source contracts.

Summary/Key Information: StreetLight Data, Inc. is the only software package that meets all of

the requirements for this project including separate analytics for

passenger and commercial travel.

MetroPlan Budget Impact: No change to overall budget

Local Funding Impact: Funds are budgeted for this project.

Committee Action: CAC: N/A

TSMO: N/A TAC: N/A MAC: N/A

Staff Recommendation: Recommends approval

Supporting Information: Staff memo describing requirements and research review is provided

under tab 1.



Meeting Date: December 11, 2024

Agenda Item: IX.E. (Tab 1)

Roll Call Vote: No

Action Requested: Approval of General Planning Consultant (GPC) Contract Awards

Reason: To provide GPC support for the next two years

Summary/Key Information:

Approval is requested to award contracts to Kimley-Horn and Fehr & Peers, pending contract negotiations, to be MetroPlan Orlando's General Planning Consultants. The contracts will be for two years with an option to renew for one additional year. Funds are budgeted in the current UPWP for consulting work that will be completed by the GPCs.

A Request for Proposals (RFP) was advertised on September 11, 2024 to select up to two GPCs. A selection committee consisting of three MetroPlan Orlando staff members met and ranked the six proposals received and short-listed to four. A second meeting was held where the four short-listed proposers answered questions provided by the committee and a second scoring was conducted based on those questions. The combined scores were used to rank the four proposers. Should negotiations fail with the two highest ranked proposers, approval is requested to negotiate with the third and fourth ranked proposers.

The ranking of the short-listed proposers was as follows.

1. Kimley Horn

2. Fehr & Peers

3. WSP

4. CDM Smith

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: N/A

TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Recommends approval

Supporting Information: None



Meeting Date: December 11, 2024

Agenda Item: IX.F. (Tab 1)

Roll Call Vote: No

Action Requested: Approval of Strategic Communications Consultant (SCC) Contract

Award

Reason: To provide SCC support for the next two years

Summary/Key Information: Approval is requested to award a contract to HDR, pending contract

negotiations, to be MetroPlan Orlando's Strategic Communications Consultant. The contract will be for two years with an option to renew for one additional year. Funds are budgeted in the current UPWP for

consulting work that will be completed by the SCC.

A Request for Proposals (RFP) was advertised on September 11, 2024 to select a SCC. A selection committee consisting of four MetroPlan Orlando staff members met and ranked the twelve proposals received and short-listed to three. A second meeting was held where the three short-listed proposers answered questions provided by the committee and a second scoring was conducted based on those questions. The combined scores were used to rank the three proposers. Should negotiations fail with the highest ranked proposer, approval is requested to negotiate with the second and third ranked proposers.

The ranking of the short-listed proposers was as follows.

1. HDR

2. Quest

3. Media Relations Group

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: N/A

TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Recommends approval

Supporting Information: None



Meeting Date: December 11, 2024

Agenda Item: IX..J. (Tab 1)

Roll Call Vote: No

A REGIONAL TRANSPORTATION PARTNERSHIP

Action Requested: To approve the annual contribution to the University of Central Florida

Foundation to support the Distinguished Lecture Series sponsored by

the Master's Program in Urban and Regional Planning.

Reason: To support our partnership with the University of Central Florida,

especially with the College of Health and Public Affairs.

Summary/Key Information: This series has historically consisted of two lectures each academic

year featuring prominent scholars, authors and industry leaders on topics being emphasized in the curriculum, including transportation. The target audience is students, faculty members and practitioners

but events are open to the public as well.

This contribution will be the first annual payment of MetroPlan's third

5-year pledge, approved by the Board in December 2023.

MetroPlan Budget Impact: Funds have been provided in our approved FY 2024/2025 budget

for this purpose.

Local Funding Impact: None

Committee Action: CAC: N/A

TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Staff recommends Board approval.

Supporting Information: None



Meeting Date: December 11, 2024

Agenda Item: X.A. (Tab 2)

Roll Call Vote: Yes

FDOT and GOAA requests approval of amendments to the FY 2024/25 **Action Requested:**

- FY 2028/29 Transportation Improvement Program (TIP).

Increasing construction funding for an existing signal reconstruction Reason:

project. Additionally, GOAA is adding a new project pursuing a federal

loan.

Summary/Key Information: Items of particular significance for our Committees and the Board are

as follows:

FM #447602-1: Buenaventura Blvd, Complete Streets from Florida Pkwy. To E. Osceola Pkwy. - This amendment adds an additional \$5,000 in ACSS funding and an additional \$2,030,450 in LF

funding for CST in FY 2025

GOAA-PFL0014938: MCO Multimodal Connections Program -GOAA is pursuing a federal TIFIA loan for \$2,180,000,000 (loan and match). Project included in TIP proactively for purposes of planning consistency. Inclusion in TIP and STIP required prior to

awarding credit assistance.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: To be taken up on October 23, 2024

> TSMO: To be taken up on October 25, 2024 To be taken up on October 25, 2024 TAC: To be taken up on November 7, 2024 MAC:

Staff Recommendation: Recommends approval.

Supporting Information: The following documents are provided at Tab 2:

FDOT letter dated October 15, 2024

GOAA TIP Amendment Request dated October 2, 2024

Proposed Board Resolution No. 24-12



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

10/15/2024 | 4:16 PM EDT

MetroPlan Orlando ATTN: Mr. Gary Huttmann, Executive Director 250 South Orange Ave., Suite 200 Orlando, FL 32801

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Huttmann:

Florida Department of Transportation requests MetroPlan Orlando revise the FY 2024/25-2028/29 TIP to reflect project changes as described below.

Funds have been added to project #447602-1 for the construction phase in FY 2025. This project is managed by Osceola County and involves traffic signal reconstruction at several intersections along Buenaventura Blvd.

Please use the information below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
447602-1	Buenaventura Blvd	Florida Pkwy to East Osceola Pkwy	1.424 Miles	CST	ACSS LF Total	\$1,517,982 <u>\$2,911,221</u> \$4,429,203	2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

4 my Beckmann -527E98EFF9A8497...

> Amy Beckmann MPO Liaison, FDOT

c: Jonathan Scarfe, FDOT FDOT D5 Work Program

October 2, 2024

Mr. Gary Huttmann, Executive Director MetroPlan Orlando 250 South Orange Ave., Suite 200 Orlando, FL 32801

RE: Request to Revise the Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Huttmann,

The Greater Orlando Aviation Authority respectfully requests that MetroPlan Orlando revise the FY 24/25 – 28/29 TIP in order to add a new project that the Aviation Authority is undertaking, a Consolidated Rental Car Facility (ConRAC).

The ConRAC will be located between Terminal C and the Brightline Station, approximately 1.5 miles south of Terminals A and B. Currently, rental car (RAC) operations are occurring at all three terminals, creating a challenging customer experience, and is a contributing factor to the congestion of our roadway systems. The ConRAC will include the following elements: customer service lobby; a ready/return garage; vehicle storage; a quick turnaround (QTA) structure; an at-grade close-in vehicle storage lot; and the potential to add public parking on top. Relocating RAC operations to the new ConRAC will free up parking spaces in Parking Garages A and B for public parking that are currently being used for RACs. The Aviation Authority will also undergo roadway improvements to support the projects. For example, roadway improvement projects will include widening Jeff Fuqua Blvd., improved roadway signage, and a redesign of the Jeff Fuqua Blvd. and Heintzelman Blvd. interchange.

The Aviation Authority is pursuing a loan through the Transportation Infrastructure Finance and Innovation Act (TIFIA) to support financing the project. Under the public infrastructure category, the TIFIA program provides credit assistance for qualified projects that contribute to regional and national multimodal connectivity. Additionally, in order to secure funding through the TIFIA loan, a project must be on the TIP. As part of the Authority's pursuit, I respectfully request that MetroPlan's current TIP be amended to include this project. Accordingly, please use the following information to revise the TIP:

Project ID	Project Description	Project Limits	Length	Phase	Fund Source	Budget	FY
PFL0014938	New Consolidated Rental Car Facility and Roadway Improvements	Terminals A/B to the Heintzelman Blvd. and Jeff Fuqua Blvd. Interchange	2 Miles	CAP	TIFIA, Local Match	\$2.18B	2025



Should you need additional information about our request to amend the TIP, feel free to contact myself or Chris DeLoatche at 407.825.2255 or christopher.deloatche@goaa.org.

Sincerely,

Bradley Friel, A.A.E.

Senior Vice President of Planning and Environmental

CC: Kevin Thibault, GOAA

Kenyatta Lee, GOAA Kathleen Sharman, GOAA Danielle Plummer, GOAA Chris DeLoatche, GOAA

Frederick Robinson, Anser Advisory



Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) and Greater Orlando Aviation Authority (GOAA) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM #447602-1: Buenaventura Blvd Complete Streets from Florida Pkwy. To E. Osceola Pkwy. Funding is in FY 2024/25 for CST and consists of \$5,000 in ACSS funds and \$2,030,450 in LF funds;
- GOAA-PFL0014938: MCO Multimodal Connections Program GOAA is pursuing a federal TIFIA loan for \$2,180,000,000 (loan and match). Project is being included in the TIP proactively for purposes of planning consistency. Inclusion in the TIP and STIP required prior to awarding credit assistance; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board. Commissioner Cheryl Grieb, Chair Passed and duly adopted by the MetroPlan Orlando Board at its meeting on: 11th day of December 2024 ATTEST: Lisa Smith Sr. Board Services Coordinator & Recording Secretary



Meeting Date: December 11, 2024

Agenda Item: X.A (Tab 2)

Roll Call Vote: Yes

Action Requested:

FDOT requests approval of amendments to the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP).

Reason:

Increasing construction funding for an existing resurfacing project. Add three new projects that received grant funding Additionally, two new projects on I-4 are being added as part of the Moving Florida Forward initiative.

Summary/Key Information:

Items of particular significance for our Committees and the Board are as follows:

- FM #447104-1: SR 500 resurfacing from SR 50 to SR 414 This amendment adds \$4,902,224 in ACSU funding, \$1,835,579 in SA funding, \$2,997,776 in SU funding, \$376,016 in DDR funding, and \$89,239 in LF funding for CST in FY 2025
- FM #454928-1: CFRTA (LYNX) FY24 FTA Bus and Low and No-Emission Grant – This amendment adds a new project with \$27,609,656 in FTA funding for CAP in FY 2025
- FM #456083-1: Real-time Flood Forecasting for Orange Co. PROTECT Grant – This amendment adds a new project with \$1,000,000 in PROD funding for PLN in FY 2025
- FM #456094-1: Osceola Co. Basin Studies for Resilience PROTECT Grant – This amendment adds a new project with \$1,750,000 in PROD funding for PLN in FY 2025
- FM #201210-8: SR 400 (I-4) additional lanes from E of US 27 to W of SR 429 This amendment advances a new project as part of the Moving Florida Forward initiative. The amendment includes the following: \$4,048,700 in GMR funding and \$18,504,259 in MFF funding for PE in FY 2025; \$12,000,000 in GMR funding and \$3,222,292 in MFF funding for RRU in FY 2025; \$8,710,646 in MFF funding for INC in FY 2025; \$2,000,000 in MFF funding for ENV in FY 2025; \$200,000 in DIH funding and \$190,406,544 in MFF funding for DSB in FY 2025
- FM #431456-6: SR 400 (I-4) additional lanes from W of SR 429 to E of World Drive This amendment advances a new project as part of the Moving Florida Forward initiative. The amendment includes the following: \$16,607,926 in MFF funding for PE in FY 2025; \$200,000 in DI funding for RRU in FY 2025; \$3,213,198 in MFF funding for INC in FY 2025; \$200,000 in MFF funding for ENV in FY 2025; \$1000,000 in DIH funding and \$139,628,580 in MFF funding for DSB in FY 2025

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: To be taken up on December 4, 2024

MAC: To be taken up on December 5, 2024 TSMO: To be taken up on December 6, 2024 TAC: To be taken up on December 6, 2024

Staff Recommendation: MPO staff did not authorize the use of SU funds for FM#447104-1.

Supporting Information: The following documents are provided at Tab 2:

FDOT letters dated November 18, 2024

• Proposed Board Resolution No. 24-13



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

11/18/2024 | 3:57 PM EST

MetroPlan Orlando ATTN: Mr. Gary Huttmann, Executive Director 250 South Orange Ave., Suite 200 Orlando, FL 32801

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Huttmann:

Florida Department of Transportation requests MetroPlan Orlando revise the FY 2024/25-2028/29 TIP to reflect project changes as described below.

Project #447104-1 is a resurfacing project that includes mast arm upgrades, bike lanes, reconstruction of pedestrian curb ramps to meet current ADA standards, filling in gaps in the sidewalk, reconstruction and replacement of medians at certain locations, adding landscaping and other safety improvements, such as narrowing travel lane widths.

Project #454928-1 is a transit project and low and no emission grant received by LYNX. This will require a formal amendment to add to the TIP so that federal funds for the project can be authorized.

Orange County received funding through the PROTECT grant program for a real-time flood forecasting project. Project #456083-1 has been added to the TIP. This will require a formal amendment so that federal funds for the project can be authorized.

Osceola County received funding through the PROTECT grant program for basin studies for resilience. Project #456094-1 has been added to the TIP. This will require a formal amendment so that federal funds for the project can be authorized.

Please use the information below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
447104-1	SR 500	SR 50 to SR 414 Ramps	6.504 miles	CST	ACNR ACSU SA SU DDR DIH LF Total	\$ 260,446 \$ 4,902,224 \$17,123,138 \$ 2,997,776 \$ 1,724,294 \$ 10,578 \$ 887,374 \$27,905,830	2025
454928-1	CFRTA DBA LYNX FY24 FTA Bus and Low- and No-Emission Grant	N/A	N/A	CAP	FTA	\$27,609,656	2025
456083-1	Real-time Flood Forecasting for Orange County- PROTECT Grant	N/A	N/A	PLN	PROD	\$1,000,000	2025
456094-1	Osceola County Basin Studies for Resilience – PROTECT Grant	N/A	N/A	PLN	PROD	\$1,750,000	2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Amy Beckmann

527E98EFF9A8497...

Amy Beckmann MPO Liaison, FDOT

c: Jonathan Scarfe, FDOT FDOT D5 Work Program



Amendment to the FY 2024/25 – 2028/29 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2024/25 – FY 2028/29 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM #447104-1: SR 500 resurfacing from SR 50 to SR 414 Funding is in FY 2024/25 for CST and consists of \$1,835,579 in SA funds, \$2,997,776 in SU funds, \$376,016 in DDR funds, and \$89,239 in LF funds;
- FM #454928-1: CFRTA (LYNX) FY24 FTA Bus and Low and No Emission Grant Funding is in FY 2024/25 for CAP and consists of \$27,609,656 in FTA funds;
- FM #456083-1: Real-time Flood Forecasting for Orange Co. PROTECT Grant Funding is in FY 2024/25 for PLN and consists of \$1,000,000 in PROD funds;
- FM #456094-1: Osceola Co. Basin Studies for Resilience PROTECT Grand Funding is in FY 2024/25 for PLN and consists of \$1,750,000 in PROD funds;
- FM #201210-8: SR 400 (I-4) additional lanes from E of US 27 to W of SR 429 Funding is in FY 2024/25 and consists of the following: \$4,048,700 in GMR funds and \$18,504,259 in MFF funds for PE; \$12,000,000 in GMR funds and \$3,222,292 in MFF funds for RRU; \$8,710,646 in MFF funds for INC; \$2,000,000 in MFF funds for ENV; \$200,000 in DIH funds and \$190,406,544 in MFF funds for DSB;
- FM #431456-6: SR 400 (I-4) add lanes from W of SR 429 to E of World Drive Funding is in FY 2024/25 and consists of the following \$16,607,926 in MFF funds for PE; \$200,000 in DI funds for RRU; \$3,213,198 in MFF funds for INC; \$200,000 in MFF funds for ENV; \$1,000,000 in DIH funds and \$139,628,580 in MFF funds for DSB; and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2024/25 – FY 2028/29 TIP be approved as requested.

CERTIFICATE The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board. Commissioner Cheryl Grieb, Chair Passed and duly adopted by the MetroPlan Orlando Board at its meeting on: 11th day of December 2024 ATTEST: Lisa Smith Sr. Board Services Coordinator & Recording Secretary



Meeting Date: December 11, 2024

Agenda Item: X.B – Tab 3

Roll Call Vote: Yes

Action Requested: MetroPlan Orlando Staff requests approval of plan revisions

(amendments / modifications) to the 2045 MTP.

Reason: MetroPlan Orlando staff are proposing these Plan Revisions to update

Transportation Improvement Program (TIP) projects in the existing-plus-committed network and other miscellaneous changes based on

local agency feedback.

Summary/Key Information: Requested amendments / modifications will be made to the Cost

Feasible Plan: Strategies, Programs documentation of the adopted 2045 Metropolitan Transportation Plan. Items of particular significance for our Committees and the Board are as follows:

• Tables 6, 9, 11, 12, and 13 updated for consistency with the TIP including the requested TIP amendments in October, November, and December 2024.

 Tables 15, 16, and 18 revised for consistency with local plans per partner agency requests.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: to be determined on 12/4/24

MAC: to be determined on 12/5/24 TSMO: to be determined on 12/6/24 TAC: to be determined on 12/6/24

Staff Recommendation: Recommends Approval.

Supporting Information: The following documents are provided at Board Agenda Tab 3:

1) Overview of Proposed Plan Revisions

2) Hyperlink to 2045 Cost Feasible Plan with proposed revisions: https://metroplanorlando.gov/wp-content/uploads/2045MTP_CostFeasiblePlan_Adopted-

Dec2020 Revised-Dec2024 Draft-for-Public-Review.pdf

2045 Metropolitan Transportation Plan (MTP)

Overview of Proposed Plan Revisions

December 2024

Reason for Revisions:



The Federal Highway Administration (FHWA) and the Florida Department of Transportation (FDOT) have provided guidance relating to the "consistency between planning documents" and the relationship of the MTP to the Transportation Improvement Program (TIP) and FDOT Work Program. Per FHWA guidance, a snapshot of the adopted TIP, including federal and state projects funded in advance of 2026, must be included in the Cost Feasible Plans budget allocation tables.

To proactively maintain compliance with federal and state long range planning requirements, MetroPlan Orlando staff are proposing the following revisions to the 2045 MTP to include projects from the TIP into the existing-plus-committed network. MetroPlan Orlando is also taking this opportunity to address requests received from agency partners.

Revisions to Technical Reports / Documentation:

Revisions to the 2045 MTP include both amendments, which represent more significant changes to the document, and revisions, which represent minor changes to the document. MetroPlan Orlando staff utilize the same process for both revision types, in which they are both presented to the MetroPlan Orlando Advisory Committees for recommendations and the MetroPlan Orlando Board for action. Based on this identical procedure, changes to the 2045 MTP are classified as revisions for this summary of plan revisions.

Requested revisions will be made to the Cost Feasible Plan: Strategies, Programs, and Projects documentation of the adopted 2045 Metropolitan Transportation Plan, as follows:

- 1. Federal and state funded projects in the TIP were added/updated to the Cost Feasible Plan's budget allocation tables. The TIP projects were included or updated in Table 6, 9, 11, 12, and 13, and are identified by an MTP ID number that begins with "EC". This includes the proposed TIP Amendments requested in October, November, and December 2024. The update and addition of these TIP projects does not impact existing cost feasible projects.
- 2. Table 16 (Orange County and Municipality Locally Funded Projects), Table 17 (Seminole County and Municipality Locally Funded Projects), and Table 18 (Osceola County and Municipality Locally Funded Projects) Addition of projects funded by local agencies for planning consistency, as reported in the local project section of the TIP. The update and addition of these locally funded projects from the TIP does not impact existing cost feasible projects.
- **3.** Minor revisions were also incorporated based upon feedback received from agency partners. A summary of the updates is included below. These revisions do not impact existing cost feasible projects.
 - a. Table 18 (Osceola County and Municipality Locally Funded projects) Addition of developer funded projects for planning consistency. The revision does not impact existing cost feasible projects.
 - b. Table 15 (Regional Transit projects) Revisions to remove duplicate project needs which have been incorporated into other/current projects. The revision does not impact existing cost feasible projects.

Hyperlinks to documentation with proposed revisions incorporated:

• 2045 MTP Cost Feasible Plan: https://metroplanorlando.gov/wp-content/uploads/2045MTP CostFeasiblePlan Adopted-Dec2020 Revised-Dec2024 Draft-for-Public-Review.pdf

For additional information regarding these Plan Revisions:

Please contact Taylor Laurent, Manager of Transportation Planning at Taylor.Laurent@MetroPlanOrlando.gov



Meeting Date: December 11, 2024

Agenda Item: X. C. (Tab 4)

Roll Call Vote: No

Action Requested:

Approval of updated Title VI Program: Nondiscrimination & Language Plan

Reason:

Because MetroPlan Orlando receives federal funds, the organization is required to have a Title VI program that includes a Nondiscrimination Plan and a Limited English Proficiency Plan. The document being presented for approval contains both these plans and complies with federal and state nondiscrimination requirements.

Summary/Key Information:

The Title VI program ensures MetroPlan Orlando's commitment to welcome participation in the transportation planning process regardless of race, color, national origin, gender, age, religion, disability, or family status. Vital elements of the program outline how the public can file a discrimination complaint and the process MetroPlan Orlando will use if such complaints are received. The Limited English Proficiency Plan outlines how we engage speakers of other languages and identifies what resources are available to provide meaningful access to the transportation planning process.

The revised Title VI Program: Nondiscrimination & Language Plan document:

- Updates community demographic data for the three-county area.
- Adds a new section and map identifying transportation underserved communities, based on disadvantaged designation by USDOT's Equitable Transportation Community (ETC) Explorer and its Climate and Economic Justice Screening Tool (CEJST).
- Updates statistics for individuals with limited English proficiency in Central Florida.
- Updates information on how MetroPlan Orlando accommodates individuals needing assistance in languages other than English.

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: To be taken up on October 23, 2024

TSMO: To be taken up on October 25, 2024
TAC: To be taken up on October 25, 2024
MAC: To be taken up on November 7, 2024

Staff Recommendation: Recommends approval

Supporting Information: Title VI Program: Nondiscrimination and Language Plan

https://metroplanorlando.gov/wp-content/uploads/Title-VI-Non-Discrimination-and-Limited-English-Proficiency-Plan-DRAFT-FOR-

APPROVAL.pdf



Meeting Date: December 11, 2024

Agenda Item: X.D (Tab 5)

Roll Call Vote: No

Action Requested: To elect the Board Chair, Vice Chair and Secretary-Treasurer for the

period December 11, 2024, through December 10, 2025.

Reason: MetroPlan Orlando's Internal Operating Procedures, as amended

September 2023, stipulate that new officers shall be elected at the

last scheduled meeting of each calendar year and take effect immediately after the meeting in which they were elected.

Summary/Key Information: The Board's 2024 Officers are as follows:

Chairwoman: Commissioner Cheryl Grieb
Vice Chairman: Commissioner Bob Dallari
Secretary/Treasurer Commissioner Christine Moore

MetroPlan Budget Impact: None

Local Funding Impact: None

Committee Action: CAC: N/A

TSMO: N/A
TAC: N/A
MAC: N/A

Staff Recommendation: Election of Officers is the MetroPlan Board's decision and is to be

consistent with the Board's Internal Operating Procedures.

Supporting Information: Provided at Tab 3:

Internal Operating Procedures – Section V. – Board Officers, Board Officers, Board Officers, Vacanaica

Officer Elections, Election Process, and Board Officer Vacancies-

Adopted September 13, 2023

History of Past Chairs Report - 1996-2024

Excerpt from Internal Operating Procedures Approved by the MetroPlan Orlando Board at the September 13, 2023, Meeting

V. Board Officers, Board Officer Elections, Election Process, and Board Officer Vacancies

(1) Board Officers and Officer Duties

- (a) The officers of the MetroPlan Orlando Board are the Chairperson, Vice-Chairperson, and Secretary-Treasurer. Each MetroPlan Orlando Board officer shall be from a different local government and shall serve for one (1) year or until he/she is reelected or until his/her successor is elected.
- (b) The Chairperson shall preside at all MetroPlan Orlando Board meetings, appoint all board committee members, and shall sign, on behalf of the MPO, all board meeting minutes, resolutions, agreements, and other documents approved by action of the MetroPlan Orlando Board. The Chairperson shall have the authority to call special meetings of the MetroPlan Orlando Board and Board Committees, and/or may cancel any regularly scheduled meeting. The Chairperson shall also preside over the board officer election process.
- (c) The Vice-Chairperson shall assume the duties and responsibilities of the Chairperson in his/her absence, including having signatory authority where applicable.
- (d) The Secretary-Treasurer shall be responsible for ensuring the minutes and records of MetroPlan Orlando are kept in proper order and shall assume the duties and responsibilities of the Chairperson in the absence of both, the Chairperson and Vice-Chairperson.
- (e) In the absence of all three board officers, the Immediate-Past Chairperson may preside over the meeting where a quorum is established. A temporary chairperson may also be elected by majority vote at said meeting to serve as Chairperson for the purpose of conducting the business of the MetroPlan Orlando Board.

(2) Board Officer Elections

- (1) The last scheduled meeting of each calendar year shall be known as the Annual Meeting of MetroPlan Orlando and shall be for the purpose of electing new board officers and conducting such other business as may come before the members. MetroPlan Orlando shall elect from its voting membership a Chairperson, Vice-Chairperson and Secretary-Treasurer.
- (2) Each officer shall be from a different local government or transportation agency.
- (3) Each member so elected shall serve for one (1) year or until he/she is reelected or until his/her successor is elected. The Chairperson, Vice Chairperson and Secretary-Treasurer's terms of office shall be limited to two (2) consecutive one (1) year terms and neither shall be eligible again until two (2) additional years have elapsed, nor shall either be succeeded by a member from the same local government or agency for his/her respective office.
- (4) The Chairperson of the MetroPlan Orlando Board shall preside over and facilitate the election of officers for the ensuing year.
- (5) The newly elected officers shall be declared installed and shall assume the duties of office upon adjournment of the meeting where the board officer elections are held, or as designated by the board.

(3) Election Process

The election of board officers shall take place in the following order:

- The nomination process shall begin with the current Chairperson accepting nominations for the office of incoming Chairperson.
- When nominations are complete, the Chairperson shall accept a motion to close the nominations.
- Should only one person be nominated, that nominee shall be declared elected to the office by acclamation.
- When more than one person is nominated, a roll call vote shall be conducted by the Agency Clerk.
- If a candidate receives the majority of voice votes, he or she shall be declared elected to the office.

• Upon completion of the election of the incoming Chairperson, the election of Vice-Chairperson, followed by the election of Secretary-Treasurer, shall take place in the same manner described above.

(4) Board Officer Vacancies

If the Chairperson is unable to complete his/her term, the Vice-Chairperson shall serve as Chairperson until the next regular election. Vice-Chairperson or Secretary-Treasurer vacancies shall be filled by majority vote of the MetroPlan Orlando Board for the term balance remaining for said office. Officers elected to fill a term balance must be from the same jurisdiction as the previous office holder.



History of Past Chairs Report

Feb 1996 - Jan 1997	Orange County Commissioner Bill Donegan
Feb 1997 - Jun 1997	Orange County Commissioner Mary I. Johnson
Jul 1997 - Jun 1998	Seminole County Commissioner Randy Morris
Jul 1998 - Jun 1999	Osceola County Commissioner Mary Jane Arrington
Jul 1999 - Jun 2000	Osceola County Commissioner Mary Jane Arrington
Jul 2000 - Jun 2001	Orange County Commissioner Ted Edwards
Jul 2001 - Jun 2002	Seminole County Commissioner Dick Van Der Weide
Jul 2002 – Jun 2003	City of Kissimmee Commissioner Wendell J. McKinnon
Jul 2003 - Jun 2004	Orange County Commissioner Ted Edwards
Jul 2004 - Nov 2004	Seminole County Commissioner Daryl McLain
Dec 2004 - Dec 2005	Seminole County Commissioner Randall C. Morris
Jan 2006 - Dec 2006	City of Kissimmee Commissioner Wendell J. McKinnon
Jan 2007 - Dec 2007	Orange County Commissioner Linda Stewart
Jan 2008 - Dec 2008	Seminole County Commissioner Carlton Henley
Jan 2009 - Dec 2009	Osceola County Commissioner John Quinones
Jan 2010 - Dec 2010	Orange County Commissioner Bill Segal
Jan 2011 - Dec 2011	Seminole County Commissioner Bob Dallari
Jan 2012 - Dec 2012	Osceola County Commissioner Brandon Arrington
Jan 2013 - Dec 2013	City of Orlando Commissioner Daisy W. Lynum
Jan 2014 - Dec 2014	Seminole County Commissioner Bob Dallari
Jan 2014 - Dec 2015	City of Kissimmee Mayor Jim Swan
Jan 2016 - Dec 2016	Orange County Commissioner Scott Boyd
Jan 2017 - Dec 2017	Seminole County Commissioner Bob Dallari
Jan 2018 - Dec 2018	Osceola County Commissioner Cheryl Grieb

Jan 2019 - Dec 2019	Orange County Commissioner Betsy VanderLey
Jan 2020 - Dec 2020	Seminole County Commissioner Bob Dallari
Jan 2021 - Dec 2021	Osceola County Commissioner Viviana Janer
Jan 2022 - Dec 2022	Orange County Commissioner Mayra Uribe
Dec 2023 - Dec 2023	Orange County Commissioner Mayra Uribe
Dec 2023 - Dec 2024	Osceola County Commissioner Cheryl Grieb



December 11, 2024

To: Commissioner Cheryl Grieb, Board Chair

MetroPlan Orlando Board Members

From: Gary Huttmann, Executive Director

Subject: Executive Director's Report for November & December

- Staff attended the SR 417/Orlando Sanford Airport Public Meeting on September 12
- Staff coordinated a tour of the ACCESS Lynx Paratransit Operations Center on September 17
- I met with Chairwoman Grieb on September 17 to discuss the November 13th MetroPlan Board meeting and the competing event at that same time at the Airport
- I conducted a new MetroPlan Orlando Board Orientation on September 18 with City of Orlando Alternate member Commissioner Burns
- I participated in the FDOT Regional Workshop in the City of Winter Park on September 19 for the 2055 FTP Update
- I participated in the MPOAC Policy & Technical Committee Meeting on September 19
- I attended the National Association of Metropolitan Planning Organizations Annual Meeting in Salt Lake City from September 23-September 26
- Staff attended the CFCRC Meeting on September 30
- I participated in a discussion in preparation of the 2025 Legislative Session on October 1, 2024
- I met with the GOAA Executive Director and other GOAA staff to discuss airport expansion projects
- I met with the City of Winter Park Public Works Director and staff on October 3
- I attended the inaugural meeting of the FDOT D5 Safety Steering Committee meeting on October 4
- I attended the NARC Executive Director's Council Meeting on October 6-7
- I met with Commissioner Dallari and Dr. Sara Strickhouser on October 14 for a follow up discussion on the Public Opinion Research
- I participated in a statewide call of the MPOAC on October 15 to discuss the needs of MPOs that were seriously impacted by Hurricanes Helene and Milton
- I participated in a meeting with Commissioner Dallari on October 15 for a discussion of the 2025 Legislative Session
- I attended a farewell luncheon with a long time MetroPlan employee on October 17
- I participated in a discussion with ACCESS Lynx staff and officials on October 17 regarding clients with certain special needs

- I met with Mayor Demings on October 21 to discuss the 2025 Legislative Session
- I met with Commissioner Moore on October 22 to discuss the 2025 Legislative Session
- Staff attended the Florida Metropolitan Planning Partnership meeting on October 23
- I attended the CAC meeting on October 23
- I attended the MPOAC Staff Director's meeting on October meeting on October 24
- I attended the MPOAC Governing Board meeting on October 24
- I attended the Sunbridge Parkway Extension Public Meeting on October 24 in St. Cloud
- I met with Mayor Dowless on October 24 to discuss the 2025 Legislative Session
- Staff attended the CFCRC meeting on October 24
- I attended the TSMO meeting on October 25
- I attended the TAC meeting on Octobert 25
- Staff attended the Osceola County Environment Engagement meeting on October 25
- I attended and participated in the UCF PAB Site Accreditation Meeting on October 28
- I participated in the UCF PAB Meeting on October 30
- I met with MetroPlan Board Chair Commissioner Grieb on October 31 to discuss the 2025 Legislative Session
- I attended the Destination Tourism Master Plan Steering Committee Visioning Workshop on November 6
- I attended the Osceola County State of the County Event on November 7
- I attended the Central Florida MPO Alliance Meeting on November 8
- I attended the GOAA TAKEOFF 2024 Event on November 13
- I attended the TDLCB Annual Meeting & Public Hearing on November 14
- Staff attended the CFCRC Meeting on November 14
- I attended and participated in the AMPO Policy Committee Meeting on November 14
- Staff presented at the MPOAC Noteworthy Practices Showcase on November 19
- I attended the Orange County Swearing In Ceremony on December 3
- I met with Commissioner Dallari and DeLand Mayor Cloudman on December 4
- I attended the FDOT Work Program Hearing on December 4
- I attended the CAC meeting on December 4
- I met with FDOT Leadership on December 5 to discuss long term needs
- I attended the MAC meeting on December 5
- I presented at the ASHE Holiday Event on December 5
- I attended the TSMO meeting on December 6
- I attended the TAC meeting on December 6
- I met with Commissioner Dallari on December 5 for the MetroPlan Orlando agenda review
- I met with Commissioner Grieb on December 5 for the MetroPlan Orlando agenda review
- I met with Commissioner Uribe on December 5 for the MetroPlan Orlando agenda review
- I met with Commissioner Moore on December 5 for the MetroPlan Orlando agenda review
- I met with Commissioner Janer on December 5
- I met with FDOT Leadership on December 5 to discuss MetroPlan's long-term needs/expectations
- I met with Mayor Demings on December 4 for the MetroPlan Orlando agenda review
- I met with Commissioner Cordero on December 9 for the MetroPlan Orlando agenda review

FDOT

• I continue regular monthly meetings with FDOT leadership

Association of Metropolitan Planning Organizations

- I continue to participate in regularly scheduled meetings of the AMPO Policy Committee
- I participated in Policy Committee meetings to plan the 2024 Coffee Chats
- I moderated the Policy Committee Coffee Chat #3 on the MetroPlan Orlando Safety Action Plan
- I attended the AMPO Annual Conference September 23-26

National Association of Regional Councils

- I continue to participate in regularly scheduled meetings of the NARC Executive Directors Council
- I continue to participate in regularly scheduled meetings of the Major Metros Group as topics of discussion are relevant to MetroPlan Orlando
- I attended the NARC Executive Director's Council Meeting & Board Retreat October 6-9



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

Orange, Osceola, and Seminole Counties

Project Status Update as of September 5, 2024

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the September 5th cutoff. The next cutoff date is October 4, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

ORANGE COUNTY

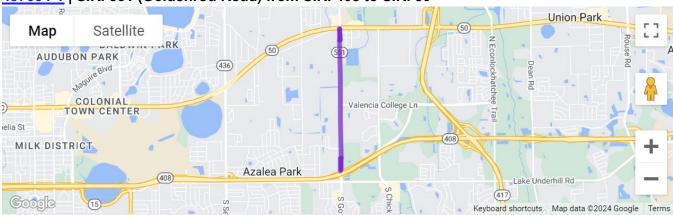
ORANGE COUNTY UPCOMING PROJECTS:



- Contract: E50F1
- Contractor: Traffic Engineering and Management, LLC
- Project Cost: \$1.1 Million
- Project Start: Fall 2024
- Estimated Completion: Early 2025
- **Description:** The purpose of the project is to reconstruct the existing traffic signal at the intersection of State Road (S.R.) 15 and Mount Vernon Street. Proposed improvements include the replacement of the existing diagonal span signal with two dual mast arm signal poles.

ORANGE COUNTY CURRENT PROJECTS:

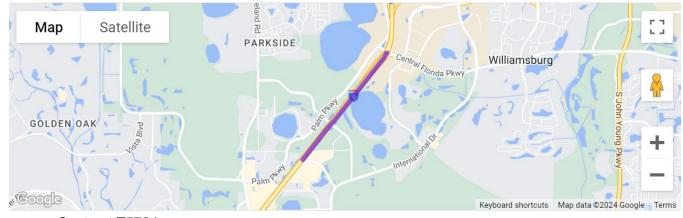
437634-1 | S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50



- Contract T5718
- Contractor: Southland Construction, Inc.
- Construction Cost: \$11.9 million
- Project Start: August 2021
- Estimated Completion: Early 2025
- **Description:** The Florida Department of Transportation (FDOT) is resurfacing and implementing safety improvements on State Road (S.R.) 551 (Goldenrod Road) from S.R. 408 to S.R. 50. Safety improvements include widening the lanes to make room for bike lanes, constructing raised medians, upgrading traffic signals, and lighting and improving drainage.

Update: At the intersections of Yucatan Drive and Valencia College Lane with Goldenrod Road, the contractor has installed new pedestrian crossing buttons and laid down functional subterranean conduits. Additionally, most concrete median formwork has been completed from the southern end of the project to Timber River Circle.

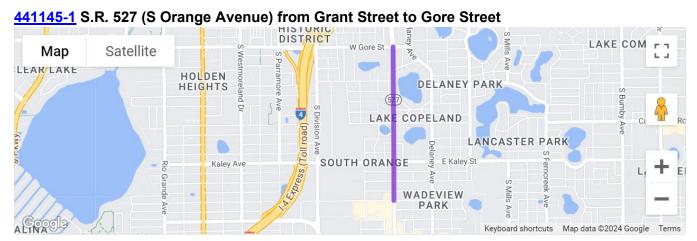
441113-1 I-4 at Daryl Carter Parkway Interchange



- Contract T5724
- Contractor: Superior Construction Company Southeast, LLC
- Project Cost: \$83 millionProject Start: Fall 2022
- Estimated Completion: Early 2026

• **Description:** This project will convert the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area. Three new ramps connecting Interstate 4 (I-4) to Daryl Carter Parkway will be built: exit ramps from both directions of I-4 to Daryl Carter Parkway and an entrance ramp to eastbound I-4. The project includes drainage improvements for Big Sand Lake, project 441113-3.

Update: Crews are preparing for the Phase 2, Stage 1 traffic shift, beginning as soon as late September. Crews anticipate opening the Central Florida Parkway flyover ramp in late October. All underground work on the project is still set for completion in October 2024.



- Contract T5760
- Contractor: Hubbard Construction Company
- Project Cost: \$4.7 million
- Project Start: January 29, 2024Estimated Completion: Late 2024
- **Description:** The purpose of this job is to resurface State Road 527 (S. Orange Avenue) from Grant Street to Gore Street. In addition to repaving the roadway, the project plans to extend curb lines in certain areas to better define on-street parking and improve sight lines for traffic turning onto Orange Avenue from side streets. Short, raised traffic separators are also planned within the existing center two-way left turn lane at four locations: south of Lake Beauty Drive, south of Copeland Drive, near Underwood Street and north of Annie Street. Improved crosswalks and new pedestrian lighting are planned, along with decorative sidewalk & crosswalk features in conjunction with the Pulse Memorial.

Update: The contractor is performing concrete work. Low-profile barrier walls have been removed, and erosion control maintenance is underway. Concrete removal, curb and bulb-out widening, and pedestrian base and pull box installations are happening during milling and resurfacing work.

444315-1 & 444315-3 I-4 at Sand Lake Road Interchange



This project will convert the Sand Lake Road and I-4 interchange into a diverging diamond interchange. The Diverging Diamond Interchange (DDI) is a type of interchange in which the two directions of traffic at an interchange cross to the opposite side of the road on both sides of the bridge. A DDI eliminates several traffic conflict points by moving drivers to the side of the road where they can turn left without having to cross in front of oncoming traffic. These improvements will help to accommodate future projected traffic demand and improve driver safety and efficiency.

For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/

Click on the link to learn more about using a Diverging Diamond Interchange: Diverging Diamond Interchange (DDI) Video.

Map Satellite

| PARKSIPE | Williamsburg | Parksipe | Williamsburg | Parksipe | Parksipe

The project will construct a single buffer separated express lane on I-4 in the westbound direction from west of State Road (S.R.) 528 to west of Central Florida Parkway. The project will also add the final striping, friction coarse and tubular markers for the full length of the single buffer express lane on I-4 in the westbound direction from west of S.R. 528 to west of S.R. 536

For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/

Contract E59A6

Contractor: Lane Construction Corp.

Project Cost: \$218 million

Project Cost: \$218 million

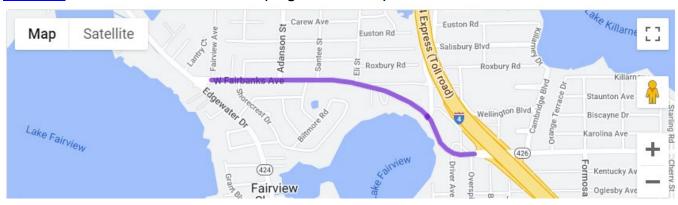
Project Cost: \$218 million

Project Start: Summer 2023

• Estimated Completion: Spring 2027

Update Crews are continuing work on the MSE walls for the bridges behind Phillips Crossing. The beams for the bridge behind Phillips Crossing have been set. The beam setting for the bridge above Sand Lake Road is ongoing through September 10. Crews have begun working on the new westbound I-4 road surface.

445211-1 SR 426 from east of SR 424 (Edgewater Drive) to west of I-4



Contract : E56B6

Contractor: Ranger Construction Industries, Inc.

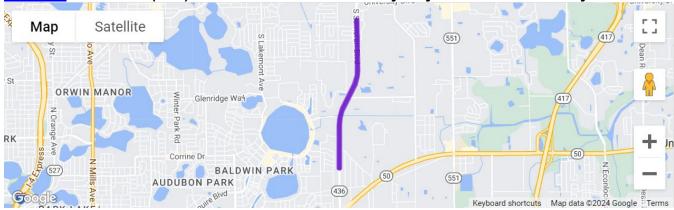
Construction Cost: \$2.4 million
Project Start: March 2024
Estimated Completion: Fall 2024

• **Description:** This project plans to repave this segment of Fairbanks Avenue (State Road (S.R.) 426) from east of Edgewater Drive (S.R. 424) to west of Interstate 4 (I-4) to extend the life of the existing roadway. Pedestrian safety improvements are also planned, including upgrading pedestrian crosswalks, reconstructing sidewalk curb ramps and pedestrian signals, and adding new sidewalk at the intersection with Wymore Road. Other work includes traffic signal upgrades and necessary drainage modifications. Fairbanks Avenue within the project limits provides two travel lanes in each direction with a center, two-way left turn lane along most of the corridor. No

changes to the lane configuration are planned. **Update:** The contractor is continuing the previous month's paving operations, signal work, and ADA mat installation. The project is nearing completion, although inclement weather and material

availability issues have delayed progress.

445303-1 State Road (S.R.) 436 from north of Old Cheney Hwy to south of University Park Drive

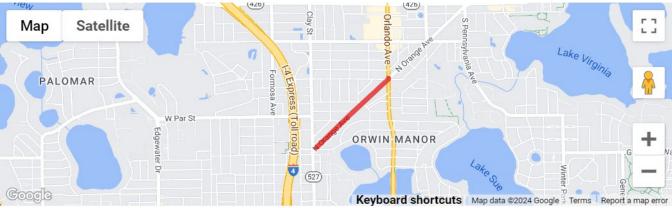


- Contract E57B5
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$11 million
- Project Start: November 2023
- Estimated Completion: Spring 2025
- **Description:** This project plans to construct improvements along State Road (S.R.) 436 from north of Old Cheney Highway to north of University Park Drive in Orlando. This project will

repave the roadway and implement strategies to increase safety for all users along the project corridor. Safety improvements include speed management enhancements such as lane width reduction, a barrier curb, right turn lane elimination, driveway modifications, and traffic-calming landscaping. The project will also focus on cyclist safety with separate and designated bicycle facilities and particular emphasis on pavement markings. A midblock crossing with a Pedestrian Hybrid Beacon (PHB) will also be installed at University Park Drive.

Update: The pedestrian hybrid beacon (PHB) at University Park Drive was just erected. Electrical and lighting work to activate PHB will start soon.

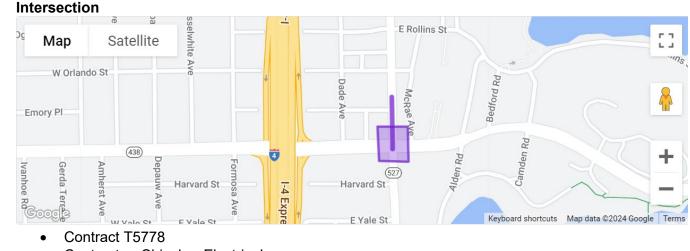




- Contract T5814
- Contractor: Atlantic Civil Constructors Corp.
- Project Cost: \$3.7 millionProject Start: June 2, 2024
- Estimated Completion: Early 2025
- **Description:** This project is aiming to provide crash reduction countermeasures and increase safety for drivers and pedestrians alike at the North Orange Avenue (State Road (S.R.) 527) intersections of Clay Avenue and Harmon Avenue. This safety project also includes pavement widening, milling, and resurfacing; construction of new sidewalks and bus pads; construction of a raised crosswalk; construction of new drainage structures; replacement of signs and pavement markings; signalization improvements; construction of new mast arms; tree removal; pruning of trees and branches; inclusion of new lighting structures; and utility relocation along North Orange Avenue (S.R. 527) from Clay Avenue to South Orlando Avenue (U.S. 17/92). This project is located within the City of Orlando, just north of the City of Orlando's downtown core and within the Orlando Urban Area boundary.

Update: The contractor is continuing sidewalk and curb work, traffic signal boring, and concrete pavement replacement. The contractor is also continuing the installation of pedestrian signals, maintenance of the area, and preparations for installing performance turf sod.

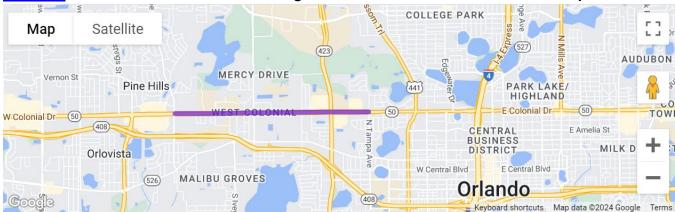
445692-1 S.R. 527 (Orange Avenue) Milling & Resurfacing at S.R. 438 (Princeton Street)



- Contract T5778
- Contractor: Chinchor Electric. Inc.
- Project Cost: \$1.6 million
- Project Start January 2024
- Estimated Completion: Fall 2024
- **Description:** The purpose of this project is to improve the intersection of Orange Avenue (State Road (S.R.) 527) at Princeton Street (S.R. 438) in Orlando. The improvement will reconstruct the traffic signals with new signal poles and upgrade pedestrian features at the intersection. A new traffic separator will also be added along Orange Avenue north of Princeton Street between the southbound left turn lane and northbound lanes.

Update: The contractor continues to work on thermoplastic installation, pedestrian signal audibles, and signal re-alignment.

445694-1 Colonial Drive/Martin Luther King Boulevard from Pine Hills Road to Tampa Avenue

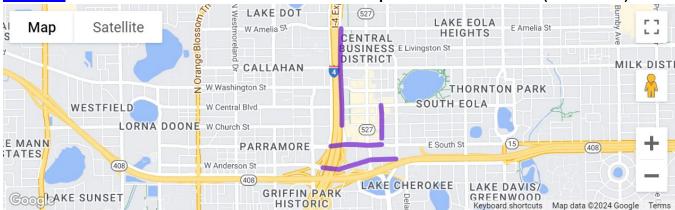


- Contract T5798
- Contractor: Watson Civil Construction, Inc.
- Project Cost: \$15 million
- Project Start: April 25, 2024
- Estimated Completion: Fall 2025
- **Description:** This Florida Department of Transportation (FDOT) project is intended to enhance safety and operations along the corridor of Colonial Drive (State Road (S.R.) 50) between Pine Hills Road and Tampa Avenue. The project will improve crosswalk conditions and install new

signal improvements. Additionally, the project will modify several existing median openings along the corridor to improve safety and operations.

Update: The contractor is continuing drainage improvements, installing irrigation and structures. The earthwork crew is continuing to work in the median on SR 50. Then they will continue installing new curbs and doing concrete work. Pedestrian signal pole bases and other traffic control devices are being installed.

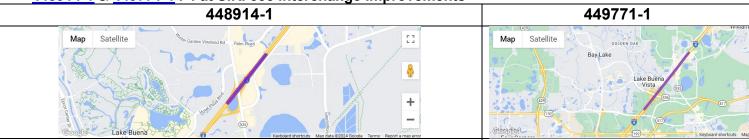
447807-1 Smart Orlando Downtown Advance Traffic Operations Performance (SODA TOP)



- Contract E59A5
- Contractor: Sice, Inc.
- Project Cost: \$974,000
- Project Start: June 2022
- Estimated Completion: TBD, mid-late 2024
- **Description:** This is a design-build Intelligent Transportation Systems (ITS) project to install hardware and software to provide Transit Signal Priority (TSP) operation for signalized intersections and LYNX Buses in Orange County.

Update: South Street reconfiguration is awaiting confirmation from the city for completion; it is open to the public.

448914-1 & 449771-1 I-4 at S.R. 535 Interchange Improvements



This project will partially reconstruct the Interstate 4 (I-4) and Apopka-Vineland Road (State Road (S.R.) 535) interchange to enhance safety and improve access to and from westbound I-4.

Planned improvements include:

 Constructing a new loop ramp from northbound Apopka-Vineland Road to westbound I-4. The ramp will enhance safety and mobility by eliminating the need for motorists to turn left across traffic. This project will add a single, buffer-separated, westbound managed lane to Interstate 4 (I-4) from west of State Road (S.R.) 536 to west of Daryl Carter Parkway. The complete managed lane will be built in three separate projects extending from west of S.R. 536 to west of Sand Lake Road (S.R. 482). The single, buffer-separated express

- Realigning the westbound I-4 entrance ramp from southbound Apopka-Vineland Road, improving traffic flow and giving motorists more time to merge onto I-4.
- Lengthening the westbound I-4 exit ramp to Apopka-Vineland Road to reduce backups onto the I-4 mainline.
- Milling and resurfacing Apopka-Vineland Road and extending storage for left- and right-turn lanes.

This project will be constructed in conjunction with FPID 449771-1.

Please visit to www.i4beyond.com/project-designs/interim- improvements-to-i-4-and-county-road-c-r-532-in-osceola-county/

lane will be open once all three segments are completed.

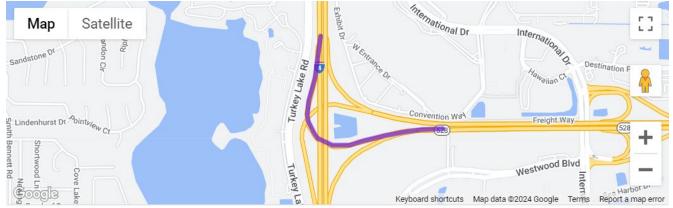
This project will be constructed in conjunction with FPID 448914-1.

To learn more, please visit to www.i4beyond.com/public-meeting/i4-at-apopka-vineland-road-s-r-535-interchange-public-meeting/.

- Contract E55B8
- Contractor: Lane Construction Corp.
- Project Cost: \$102 millionProject Start: Fall 2023
- Estimated Completion: Summer 2026

Update: Crews are excavating in the project area, conducting off-site dewatering and sod placement.

448915-1 I-4 Interchange at SR 528

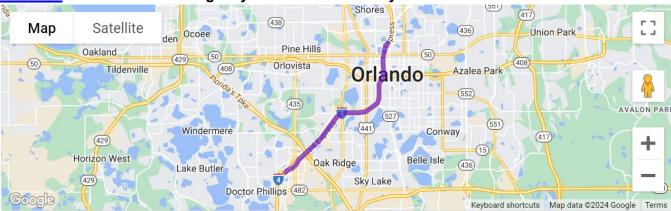


- Contract E58B1
- Contractor: Adaptive Consulting Engineers
- Project Cost: \$20 millionProject Start: January 2024
- Estimated Completion: Early 2026
- **Description:** The purpose of this project is to add capacity to the I-4 westbound on-ramp to eastbound State Road 528 (the Beachline Expressway) by widening the ramp from one to two lanes.

Update: Pile driving was completed early September. Crews had to deal with some flooding issues, so the anticipated August 27 completion date was delayed. There will be closures on the westbound I-4 entrance ramp to S.R. 528 to begin ramp widening work throughout September.

ORANGE COUNTY RECENTLY COMPLETED PROJECTS:

448520-1 & 450770-1 I-4 Wrong Way Vehicle Detection System



- Contract E56B7
- Contractor: Sice, Inc.
- Project Cost: \$3.5 million
- Project Start: August 2023
- Estimated Completion: Fall 2024
- Description: The purpose of this project is to install wrong way vehicle detection systems (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law enforcement of a wrong way driving activity. This goal of this project is to enhance safety for the travelling public by deterring and minimizing accidents due to wrong way driving. This technology will be implemented at 16 ramps on I-4 from SR 435/Kirkman Road to Ivanhoe Blvd. The WWVDS initiative supports the FDOT's commitment to achieving zero fatalities and serious injuries on the State Highway System. For more information on the WWVDS initiative and technology visit https://www.fdot.gov/traffic/teo-divisions.shtm/cav-ml-stamp/Wrong-Way-driving

Update: Crews have tested all the systems and established a connection to the RTMC. Work was completed July 2024.

OSCEOLA COUNTY

OSCEOLA COUNTY UPCOMING PROJECTS:

NONE

OSCEOLA COUNTY CURRENT PROJECTS

452229-5 SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola



Contract: T5828

Contractor: AKCA, LLC

Project Cost: \$562 thousand

Project Start: Fall 2024

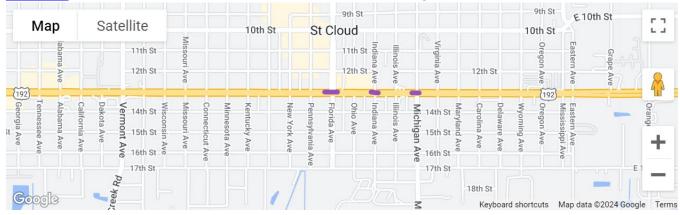
Estimated Completion: Winter 2024

- **Description:** The purpose of this project is to enhance safety along select segments of state roadways in Osceola County by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. The roadways to be included will have speed limits of 50 mph or greater with flush shoulders and which do not already have auditory or vibratory pavement markings. Roadways to be included are:
 - S.R. 60 from the Kissimmee River to the Indian River County line (2 segments)
 - U.S. 441:
 - Okeechobee County line to south of S.R. 60
 - north of 10 Mile Road to south of U.S. 192
 - north of Osceola Parkway to the Orange County line
 - o U.S. 17-92:
 - Sundown Drive to west of Wonder Court
 - west of Business Center Lane to east of Universal Drive
 - o U.S. 192:
 - east of Reedy Creek Boulevard to west of I-4
 - west of Secret Lake Drive to east of Black Lake Road
 - 462-foot-long section west of Digital Drive
 - at Valencia College entrance
 - west of Neo City Way to west of Parkland Circle
 - west of Heritage Key Boulevard to east of Simpson Road (three sections)
 - Orange Avenue to east of Hickory Tree Road (three sections)
 - near the intersections of Tay West Drive, Puffin Road, Nora Tyson Road and Live Oak Lake Road
 - 845-foot-long section east of C.R. 532
 - west of Barbara Drive to east of Jenscot Road
 - S.R. 535 from south of Calypso Cay Way to the Orange County line (two sections)

Update: Work began August 23rd.

OSCEOLA COUNTY RECENTLY COMPLETED PROJECTS:

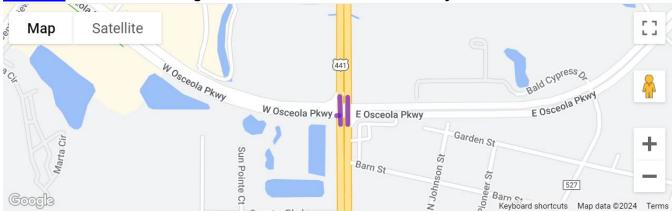
445709-1 13th Street (U.S. 192) from Florida Avenue to Michigan Avenue



- Contract T5779
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$3.5 million
- Project Start: September 2023
- Estimated Completion Summer 2024
- **Description:** The purpose of the project is to improve pedestrian safety along this section of 13th Street (U.S. 192) in St. Cloud. The project plans to add pedestrian activated signals and reconstruct the existing directional median at Florida Avenue and Indiana Avenue. The new signals would remain green for drivers on 13th Street until activated by a pedestrian. Once activated, the signal will turn to yellow and red, stopping traffic to allow the pedestrian to cross. Additionally, the project proposes to reconstruct and upgrade the existing signal on 13th Street at Michigan Avenue, including updated pedestrian features to enhance safety and meet current Americans with Disabilities Act (ADA) requirements.

Update: Project was final accepted on 08/19/2024.

445801-1 S.R. 500/600 Orange Blossom Trail at Osceola Parkway



- Contract T5787
- Contractor: Atlantic Civil Constructors Corporation
- Project Cost: \$2.4 million
- Project Start: October 2023
- Estimated Completion: Summer 2024

• **Description:** The purpose of the project is to improve safety and operations at the intersection of Orange Blossom Trail (U.S. 441/S.R. 500/S.R. 600) and Osceola Parkway. The project will include signal modifications and left turn lane extension to improve overall safety and operations of the intersection. Proposed improvements also include sidewalk construction along eastbound Osceola Parkway to fill the existing sidewalk gap.

Update: Project was final accepted after completing all roadwork.

Seminole County

SEMINOLE COUNTY UPCOMING PROJECTS:



- Contract: E57B2
- Contractor: Masci General Contractors, Inc.
- Project Cost: \$5.7 Million
- Project Start: September 2024
- Estimated Completion: Fall 2025
- Description: This project proposes to improve safety and operations along State Road (S.R.) 46 from French Avenue (U.S. 17-92) to Mellonville Avenue in Sanford. The project proposes to widen the sidewalk on the westbound side of S.R. 46 to 10 feet to enhance pedestrian mobility and accommodate bicycles. The sidewalk on the eastbound side of S.R. 46 will remain. The wider sidewalk is possible by changing the travel lane widths. The proposed widths are 11 feet for the outside lanes and 10 feet for inside lanes. A 6-foot-wide bicycle lane will also be added along eastbound S.R. 46, creating connectivity to the existing bicycle lane on Mellonville Avenue. To enhance safety, sections of raised, grassed or landscaped medians are included. The medians enhance safety by reducing the possibility of left turn and angle crashes at the intersections.

Update: Preconstruction meeting was held 8/14/2024.

447411-1 SR 436 at SR 434 Intersection Improvement



Contract: E51F5

• Contractor: Alexander Design + Build, LLC

• Project Cost: \$2.7 Million

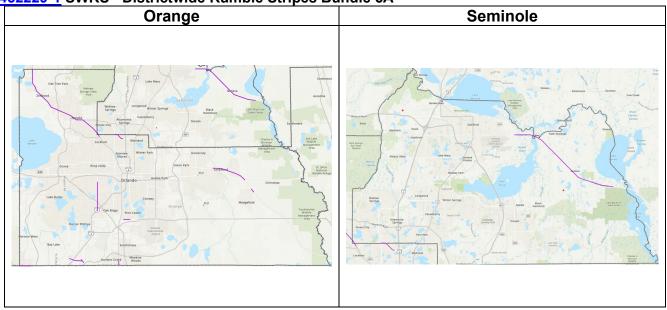
Project Start: September 2024

Estimated Completion: Spring 2025

Description: The purpose of the project is to construct operational and safety improvements at
the intersection of State Road (S.R.) 436 and S.R. 434. This project plans to reconstruct and
upgrade the existing traffic signal, including new mast arm signal poles. The project also
proposes removing the free flow right turn lanes and bringing all turning movements under
signal control. Pedestrian crosswalk and signal upgrades, as well as turn lane widening are
included.

Update: Preconstruction meeting was held 8/20/2024.

452229-1 SWRS - Districtwide Rumble Stripes Bundle 5A



• Contract: T5826

Contractor: Oglesby Construction Inc.

Project Cost: \$2.5 MillionProject Start: October 2024

- Estimated Completion: Summer 2025
- Description: The purpose of this project is to enhance safety along select segments of state roadways in Brevard, Orange, and Seminole counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. The roadways to be included will have speed limits of 50 mph or greater with flush shoulders, and which do not already have auditory or vibratory pavement markings. Roadways included are:

Orange County

- U.S. 441:
 - from south of Ponkan Road to S.R. 429
 - from south of Northcrest Drive to north of Hiawassee Road
 - from south of Hiawassee Road to north of S.R. 414
- S.R. 435:
 - from Vineland Road to S. of S.R. 526
- S.R. 436:
 - from Lake Howell Lane to south of Cassell Creek Boulevard
- S.R. 482:
 - west of Horizon Park Drive to west of Sunport Drive
 - portion of ramp from Jetport Drive to eastbound S.R. 528
- S.R. 419:
 - from south of Osprey Trail to west of Wade Street
- S.R. 50:
 - west of Tanner Road to west of Chuluota Road
 - west of 9th Street to west of Lansing Street

Seminole County

- U.S. 441:
 - S.R. 414 from S.R. 434 to west of I-4
 - Mary Louis Lane to Cypress Crossing Drive
- S.R. 429:
 - three locations between Wekiva River Road and east of S.R. 46
- S.R. 46:
 - 620-foot section west of Richmond Street
 - east of Bay Blossom Run to east of Jungle Road
 - west of Rest Haven Road to west of the Jolly Gator Fish Camp

Update: Preconstruction meeting was held 7/31/2024.

SEMINOLE COUNTY CURRENT PROJECTS:

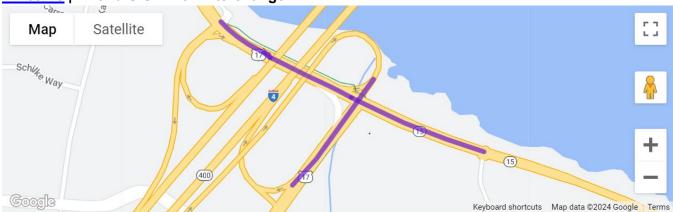
242592-6 County Road 46A and Rinehart Road Intersection



- Contract: E57B3
- Contractor: Atlantic Civil Constructors Corporation.
- Construction Cost: \$9.8 Million
- Project Start: October 2023
- Estimated Completion: Summer 2025
- Description: The purpose of the County Road (C.R.) 46A (H.E. Thomas Parkway) and Rinehart Road intersection improvement project is to increase traffic efficiency while reducing congestion onto the Interstate 4 (I-4) and C.R. 46A interchange. The proposed enhancements will increase capacity at the intersection by modifying select existing turn lanes and adding new turn lanes. Construction began in the fall of 2023 and is anticipated to reach completion in 2025. For the most up-to-date project information, please visit: C.R. 46A and Rinehart Road intersection project.

Update: The contractor anticipates the C.R. 46A and Rinehart Road sidewalk will reopen early September. The paving of Rinehart Road and C.R. 46A is tentative for early September. Outside widening work on C.R. 46A and Rinehart Road continues.

242592-8 | I-4 and U.S. 17-92 Interchange

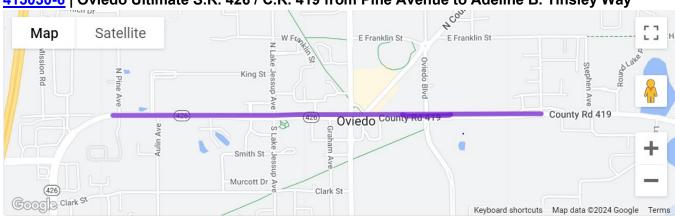


- Contract: T5795
- Contractor: Hubbard Construction Company
- Construction Cost: \$8.3 MillionProject Start: October 2023
- Estimated Completion: Fall 2024

• **Description:** The purpose of this project is to improve safety, mobility and enhance operations at the Interstate 4 (I-4) and U.S. 17-92 interchange. Improvements include adding an additional right turn lane at the I-4 off-ramps and replacing the existing signalization at both I-4 ramp intersections with U.S.-17-92 with new mast arms. Construction started in the fall of 2023 and is expected to be completed by late 2024. For the most up-to-date project information, please visit: I-4 and U.S. 17-92 interchange project.

Update: The contractor completed sign installation above the eastbound I-4 exit ramp in August. The team is anticipating milling and resurfacing to begin on the project in early September. Erosion control and maintenance is ongoing.



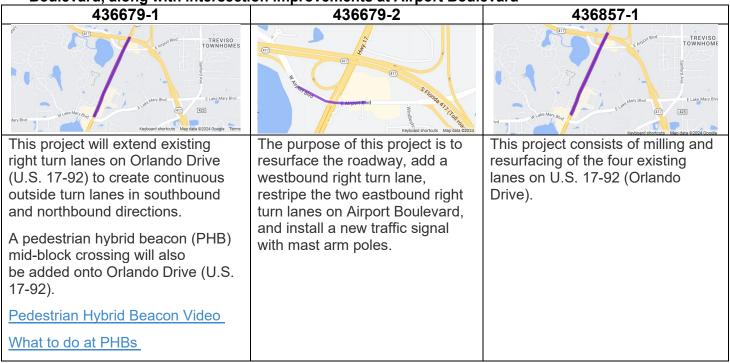


- Contract: T5736
- · Contractor: Masci General Contractor, Inc.
- Construction Cost: \$21 millionProject Start: January 2022
- Froject Start, January 2022
- Estimated Completion: Fall 2024
- **Description:** The proposed improvements to State Road 426/County Road 419 begin at Pine Avenue and extend east to Adeline B. Tinsley Way for 1.4 miles. The proposed improvements include widening the two-lane roadway to a four-lane divided urban roadway. It will consist of two travel lanes in each direction, separated by a 22-foot-wide raised grassed median, bike lanes, and sidewalks on both sides. This project will also include improvements to Lake Jessup Avenue and Oviedo Boulevard. Improvements to stormwater ponds for drainage and flood control are included in this project, as well. In addition, a pedestrian hybrid beacon (PHB) is being installed at Oviedo High School to aid students in crossing SR 426. This PHB will stop traffic in both directions when activated and has been proven to reduce pedestrian crashes by 55% and reduce serious injury and fatal crashes by 15%.

Update: Pond A was fully excavated and sodded, and the pedestrian hybrid beacon foundation was installed. Structural asphalt has mostly been completed and will likely be completed within the month. Sod work is mostly complete as well and will likely be done within the next few weeks.

436679-1, 436679-2, 436857-1

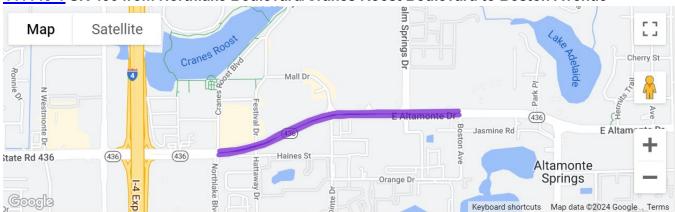
Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard



- Contract: T5686
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$10.4 Million
- Project Start: March 2021
- Estimated Completion: Fall 2024

Update: The contractor is still working on punch list items to reach final acceptance for the project.

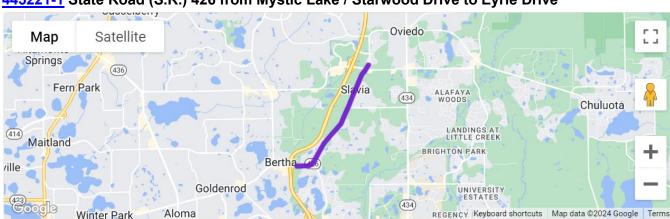
441140-1 SR 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue



- Contract: T5749
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$13.9 Million
- Project Start: June 2023
- Estimated Completion: Fall 2024

 Description: The purpose of the project is to resurface State Road (S.R.) 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue. Additional work includes sidewalk additions and reconstruction, curb ramps reconstruction, drainage improvements, signing and pavement markings, bicycle keyhole additions, traffic signal upgrades, and pedestrian lighting improvements.

Update: All lights on the corridor have been activated and no issues with their operation have been recorded. Additionally, most of the eastbound mainline work is complete, with only one lane remaining on the work schedule. Once it is completed, operations will shift toward the westbound mainline.



445221-1 State Road (S.R.) 426 from Mystic Lake / Starwood Drive to Eyrie Drive

- Contract: E56B8
- Contractor: P&S Paving, Inc.
- Construction Cost: \$6.7 Million
- Project Start: September 2023
- Estimated Completion: Fall 2024
- Description: The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 426 from Mystic Lake Drive (Starwood Drive) to Eyrie Drive. This resurfacing project will include safety improvements for cyclists and pedestrians. These safety improvements include reconstructing curb ramps to meet current ADA (Americans with Disabilities Act) standards, enhancing pedestrian crossings, upgrading crosswalk signalization equipment, and enhancing pedestrian lighting at the signalized intersections. Speed feedback signs will be installed to notify drivers when the posted speed limit has been exceeded.

Update: All underground work is complete, with thermoplastic striping and signal loops expected to be completed by the end of the month.

RECENTLY COMPLETED:

None to report.



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

Orange, Osceola, and Seminole Counties

Project Status Update as of October 4, 2024

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the October 4th cutoff. The next cutoff date is November 5, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

ORANGE COUNTY

ORANGE COUNTY UPCOMING PROJECTS:

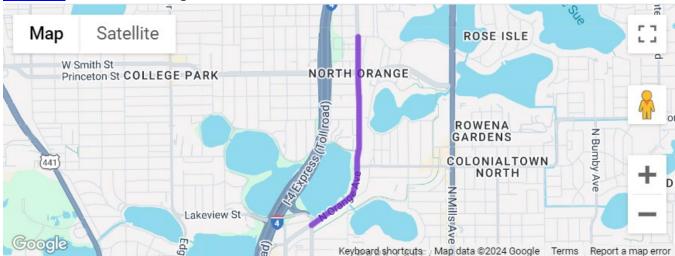
452932-1 SR 50 at Corner School Drive and Chuluota Road



- Contract: E52F4
- Contractor: Garcia Civil Contractors
- Project Cost: \$1.6 Million
- Project Start: December 2024
- Estimated Completion: Spring 2025
- Description: The project incorporates safety improvements at the intersections of Corner School Drive and Chuluota Road with Colonial Drive (State Road (S.R.) 50) in east Orange County. Proposed improvements include installing a new signal at the intersection of Corner School Drive and Colonial Drive and adding new pedestrian signals and crosswalks. At the intersection of Chuluota Road and Colonial Drive, new crosswalks and pedestrian signals will be added to the existing signal. New accessible ramps will be constructed at both intersections and intersection lighting will be included.

Update: Preconstruction meeting was held early August 2024.

445220-1 SR 527 from Magnolia Ave to north of Rollins St



Contract: E50F4

Contractor: Ranger Construction Industries, Inc

Construction Cost: \$4 millionProject Start: Winter 2024

Estimated Completion: Fall 2025

• **Description:** The purpose of the project is to make safety and operational improvements along North Orange Avenue (State Road (S.R.) 527) from Magnolia Avenue to Rollins Street in Orlando. The project plans to reconfigure the roadway to provide a single travel lane in each direction and use the existing outside travel lanes to provide more on-street parking. In some areas, the curb line will be extended, and in other areas floating islands will be built to help define the on-street parking and help to encourage safer driving speeds along the corridor. Pedestrian safety improvements are also planned. Additionally, the roadway will be repaved to extend the service life of the existing roadway. Drainage modifications and upgraded pedestrian curb ramps to comply with current Americans with Disabilities Act (ADA) standards are also planned.

437575-1 Orange Blossom Trail Phase 2A from 30th Street to Gore Street



Contract: T5804

Contractor: Chinchor Electric Inc.
Construction Cost: \$ 2.3 million
Project Start: Late Fall 2024

Page 2 of 24

- Estimated Completion: Spring 2025
- **Description:** The purpose of this project is to construct new mast arm signals at Michigan Street. Curb ramps and pedestrian poles will also be upgraded to meet the American Disability Act (ADA) criteria.

447090-1 SR 15 from Devonshire Lane to Lake Underhill Road



- Contract: E57B8
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$ 4 million
- Project Start: Late Fall 2024
- Estimated Completion: Summer 2025
- **Description:** The goal of this project is to provide improvements along Conway Road (State Road (S.R.) 15) from Devonshire Lane to Lake Underhill Road in Orlando. In addition to resurfacing the travel lanes, the project is providing some safety enhancements, including a separated bicycle lane and medians in certain locations to help reduce left turn and angle crashes.





- Contract T5817
- Contractor: Chinchor Electric Inc.
- Construction Cost: \$1.6 million
- Project Start: Late Fall 2024
- Estimated Completion: Summer 2025
- **Description:** The project will reconstruct the existing traffic signal at the intersection of East Colonial Drive (State Road 50) and Highland Avenue with upgraded signal poles and signal heads. The project also proposes to reconstruct and extend the curb on all four corners to help

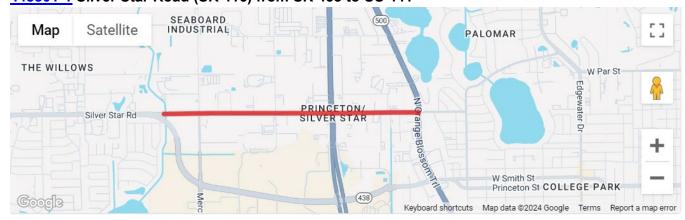
define the on-street parking and reduce pedestrian crossing distances at the intersection. The curb reconstruction also includes modifications to more easily accommodate large vehicles making turns onto Highland Avenue. Other safety improvements include reconstructing the sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing sidewalk connections to bus pads. Necessary drainage modifications are also planned. Goes with 447717-1.





- Contract T5817
- Contractor: Chinchor Electric Inc.
- Construction Cost: \$2.8 million
- Project Start: Late Fall 2024
- Estimated Completion: Summer 2025
- **Description:** This project will reconstruct the existing traffic signals at the intersections of Colonial Drive (State Road (S.R.) 50) and North Fern Creek Avenue and Colonial Drive at Primrose Drive with upgraded signal poles and signal heads. Pedestrian safety improvements include reconstructing the curbs on all four corners, reconstructing sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing a new bus pad at Primrose Drive. Goes with 447607-1.

448801-1 Silver Star Road (SR 416) from SR 438 to US 441

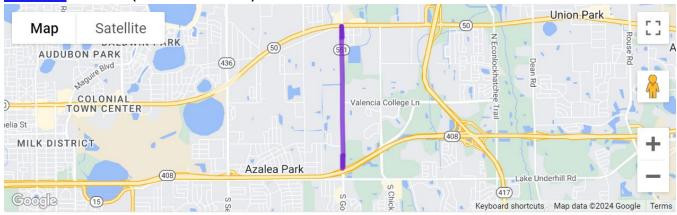


- Contract E53F6
- Contractor: Jr. Davis Construction Co., Inc.
- Construction Cost: \$4.9 millionProject Start: Late Fall 2024
- Estimated Completion: Fall 2025

• **Description:** This project intends to implement operational and safety improvements along Silver Star Road (State Road (S.R.) 416) from Princeton Street (S.R. 438) to Orange Blossom Trail (U.S. 441). In addition to repaving the roadway, the project will install a raised traffic separator along Silver Star Road east of the John Young Parkway (S.R. 423) intersection, as well as channelizing islands at the Hansrob Road and the Wawa driveway, which will restrict left turns onto Silver Star Road at these locations. Traffic signal and pedestrian signal upgrades at Princeton Street, Eunice Avenue, and Mercy Drive are also proposed. Pedestrian and bicycle safety improvements along the project corridor are also planned. These include constructing a new crosswalk on Silver Star Road near Princeton Street (S.R. 438), filling in sidewalk gaps and improving bicycle connectivity along the paved shoulders where possible, providing bus stops, and reconstructing curb ramps to meet current Americans with Disabilities Act (ADA) standards. Lighting improvements are proposed at the signalized crosswalks at Princeton Street, Eunice Avenue, and Mercy Drive, as well as new signing and pavement marking features.

ORANGE COUNTY CURRENT PROJECTS:

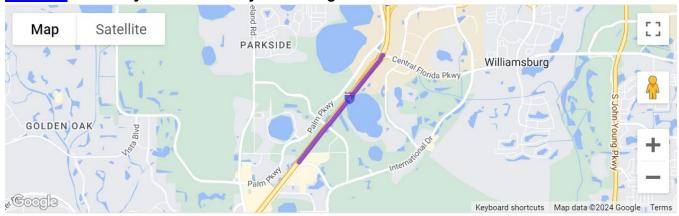
437634-1 S.R. 551 (Goldenrod Road) from S.R. 408 to S.R. 50



- Contract T5718
- Contractor: Southland Construction, Inc.
- Construction Cost: \$11.9 million
- Project Start: August 2021
- Estimated Completion: Early 2025
- Description: The Florida Department of Transportation (FDOT) is resurfacing and implementing safety improvements on State Road (S.R.) 551 (Goldenrod Road) from S.R. 408 to S.R. 50. Safety improvements include widening the lanes to make room for bike lanes, constructing raised medians, upgrading traffic signals, and lighting and improving drainage.

Update: At the intersections of Yucatan Drive and Valencia College Lane with Goldenrod Road, the contractor has been installing new pedestrian crossing buttons and laying down the subterranean conduits to make them functional. Additionally, most form work for the concrete median has been completed from the southern extent of the project corridor to Timber River Circle.

441113-1 I-4 at Daryl Carter Parkway Interchange



Contract T5724

Contractor: Superior Construction Company Southeast, LLC

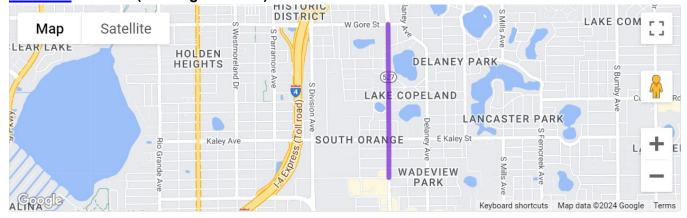
Project Cost: \$83 millionProject Start: Fall 2022

Estimated Completion: Early 2026

• **Description:** This project will convert the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area. Three new ramps connecting Interstate 4 (I-4) to Daryl Carter Parkway will be built: exit ramps from both directions of I-4 to Daryl Carter Parkway and an entrance ramp to eastbound I-4. The project includes drainage improvements for Big Sand Lake.

Update: Crews initiated Phase 2 Stage 2 traffic shift in late September. Demolition work on the south side of Daryl Carter Parkway begins Sept. 29. Crews anticipate opening the Central Florida Parkway flyover ramp in late October due to weather delay.

441145-1 S.R. 527 (S Orange Avenue) from Grant Street to Gore Street



- Contract T5760
- Contractor: Hubbard Construction Company
- Project Cost: \$4.7 million
- Project Start: January 29, 2024
- Estimated Completion: Early Spring 2025
- **Description:** The purpose of this job is to resurface State Road 527 (S. Orange Avenue) from Grant Street to Gore Street. In addition to repaving the roadway, the project plans to extend curb lines in certain areas to better define on-street parking and improve sight lines for traffic turning onto Orange Avenue from side streets. Short, raised traffic separators are also planned

within the existing center two-way left turn lane at four locations: south of Lake Beauty Drive, south of Copeland Drive, near Underwood Street and north of Annie Street. Improved crosswalks and new pedestrian lighting are planned, along with decorative sidewalk & crosswalk features in conjunction with the Pulse Memorial.

Update: The contractor is continuing concrete work and erosion control maintenance. Concrete removal, curb and bulb-out widening, and pedestrian base and pull box installations are also continuing.

444315-1 & 444315-3 I-4 at Sand Lake Road Interchange



This project will convert the Sand Lake Road and I-4 interchange into a diverging diamond interchange. The Diverging Diamond Interchange (DDI) is a type of interchange in which the two directions of traffic at an interchange cross to the opposite side of the road on both sides of the bridge. A DDI eliminates several traffic conflict points by moving drivers to the side of the road where they can turn left without having to cross in front of oncoming traffic. These improvements will help to accommodate future projected traffic demand and improve driver safety and efficiency.

For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/

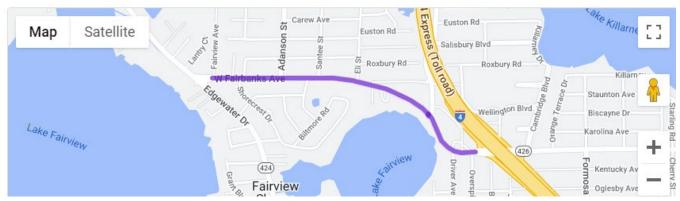
Click on the link to learn more about using a Diverging Diamond Interchange: Diverging Diamond Interchange (DDI) Video.

The project will construct a single buffer separated express lane on I-4 in the westbound direction from west of State Road (S.R.) 528 to west of Central Florida Parkway. The project will also add the final striping, friction coarse and tubular markers for the full length of the single buffer express lane on I-4 in the westbound direction from west of S.R. 528 to west of S.R. 536

For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/

- Contract E59A6
- Contractor: Lane Construction Corp.
- Project Cost: \$218 million
- Project Start: Summer 2023
- Estimated Completion: Spring 2027
- Update: Crews completed beam setting in early September for the bridges that will make up the loop ramp. Bridge work continues over Sand Lake Road and behind Phillips Crossing. MSE wall installation continues.

445211-1 SR 426 from east of SR 424 (Edgewater Drive) to west of I-4



Contract: E56B6

• Contractor: Ranger Construction Industries, Inc.

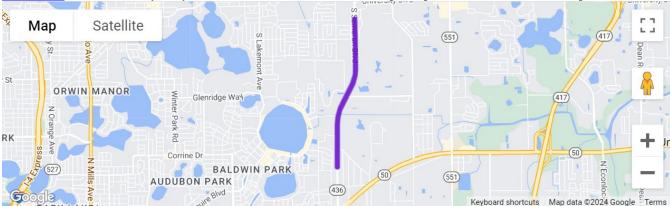
Construction Cost: \$2.4 millionProject Start: March 2024

Estimated Completion: Fall 2024

• **Description:** This project plans to repave this segment of Fairbanks Avenue (State Road (S.R.) 426) from east of Edgewater Drive (S.R. 424) to west of Interstate 4 (I-4) to extend the life of the existing roadway. Pedestrian safety improvements are also planned, including upgrading pedestrian crosswalks, reconstructing sidewalk curb ramps and pedestrian signals, and adding new sidewalk at the intersection with Wymore Road. Other work includes traffic signal upgrades and necessary drainage modifications. Fairbanks Avenue within the project limits provides two travel lanes in each direction with a center, two-way left turn lane along most of the corridor. No changes to the lane configuration are planned.

Update: Repair paving has been completed. However, signal loops and thermoplastic striping need to be redone because of the new asphalt. This work is subject to inclement weather conditions.

445303-1 State Road (S.R.) 436 from north of Old Cheney Hwy to south of University Park Drive

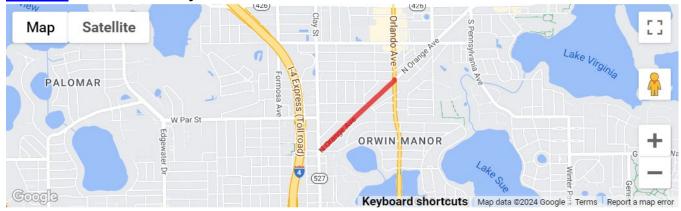


- Contract E57B5
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$11 millionProject Start: November 2023
- Estimated Completion: Spring 2025
- **Description:** This project plans to construct improvements along State Road (S.R.) 436 from north of Old Cheney Highway to north of University Park Drive in Orlando. This project will repave the roadway and implement strategies to increase safety for all users along the project corridor. Safety improvements include speed management enhancements such as lane width reduction, a barrier curb, right turn lane elimination, driveway modifications, and traffic-calming

landscaping. The project will also focus on cyclist safety with separate and designated bicycle facilities and particular emphasis on pavement markings. A midblock crossing with a Pedestrian Hvbrid Beacon (PHB) will also be installed at University Park Drive.

Update: Bike lane paving behind the barrier curb has started.

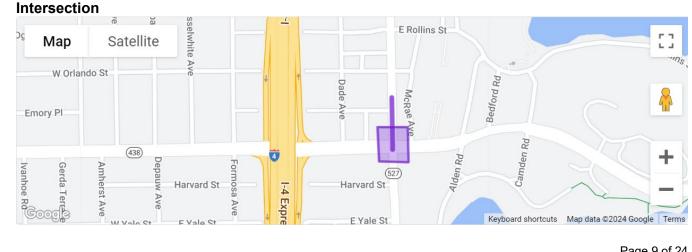
445691-1 SR 527 From Clay Ave to S Orlando Ave



- Contract T5814
- Contractor: Atlantic Civil Constructors Corp.
- Project Cost: \$3.7 million
- Project Start: June 2, 2024
- Estimated Completion: Early 2025
- Description: This project is aiming to provide crash reduction countermeasures and increase safety for drivers and pedestrians alike at the North Orange Avenue (State Road (S.R.) 527) intersections of Clay Avenue and Harmon Avenue. This safety project also includes pavement widening, milling, and resurfacing; construction of new sidewalks and bus pads; construction of a raised crosswalk; construction of new drainage structures; replacement of signs and pavement markings; signalization improvements; construction of new mast arms; tree removal; pruning of trees and branches; inclusion of new lighting structures; and utility relocation along North Orange Avenue (S.R. 527) from Clay Avenue to South Orlando Avenue (U.S. 17/92). This project is located within the City of Orlando, just north of the City of Orlando's downtown core and within the Orlando Urban Area boundary.

Update: The contractor is continuing concrete sidewalk, curb, and pavement replacement, maintenance of the area, and preparations for installing performance turf sod. Directional indicators and concrete median curb and gutter installation are also being worked on.

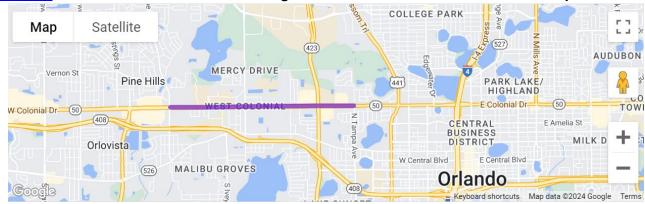
445692-1 S.R. 527 (Orange Avenue) Milling & Resurfacing at S.R. 438 (Princeton Street)



- Contract T5778
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$1.6 millionProject Start January 2024
- Estimated Completion: Fall 2024
- **Description:** The purpose of this project is to improve the intersection of Orange Avenue (State Road (S.R.) 527) at Princeton Street (S.R. 438) in Orlando. The improvement will reconstruct the traffic signals with new signal poles and upgrade pedestrian features at the intersection. A new traffic separator will also be added along Orange Avenue north of Princeton Street between the southbound left turn lane and northbound lanes.

Update: The contractor is working on programming audible pedestrian pole bases, and the walkthrough was scheduled for early October 2024.

445694-1 Colonial Drive/Martin Luther King Boulevard from Pine Hills Road to Tampa Avenue



- Contract T5798
- Contractor: Watson Civil Construction, Inc.
- Project Cost: \$15 million
- Project Start: April 25, 2024
- Estimated Completion: Fall 2025
- Description: This Florida Department of Transportation (FDOT) project is intended to enhance safety and operations along the corridor of Colonial Drive (State Road (S.R.) 50) between Pine Hills Road and Tampa Avenue. The project will improve crosswalk conditions and install new signal improvements. Additionally, the project will modify several existing median openings along the corridor to improve safety and operations.

Update: The contractor is continuing to install pedestrian signal pole bases and other traffic control devices, as well as road work and earthwork.



Contract: E50F1

Contractor: Traffic Engineering and Management, LLC

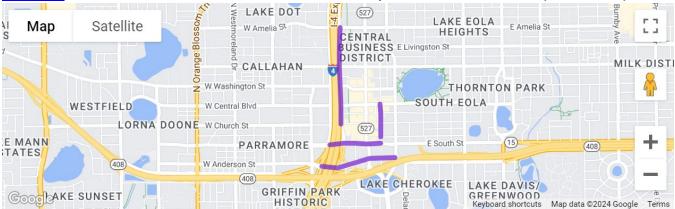
Project Cost: \$1.1 MillionProject Start: Fall 2024

Estimated Completion: Early 2025

• **Description:** The purpose of the project is to reconstruct the existing traffic signal at the intersection of State Road (S.R.) 15 and Mount Vernon Street. Proposed improvements include the replacement of the existing diagonal span signal with two dual mast arm signal poles.

Update: Work began at the end of September 2024. Contractor is working on drill shafts.

447807-1 Smart Orlando Downtown Advance Traffic Operations Performance (SODA TOP)



- Contract E59A5
- Contractor: Sice, Inc.
- Project Cost: \$974,000
- Project Start: June 2022
- Estimated Completion: TBD, mid-late 2024
- **Description:** This is a design-build Intelligent Transportation Systems (ITS) project to install hardware and software to provide Transit Signal Priority (TSP) operation for signalized intersections and LYNX Buses in Orange County.

Update: South Street reconfiguration is awaiting confirmation from the city for completion; it is open to the public.

448914-1 & 449771-1 I-4 at S.R. 535 Interchange Improvements



This project will partially reconstruct the Interstate 4 (I-4) and Apopka-Vineland Road (State Road (S.R.) 535) interchange to enhance safety and improve access to and from westbound I4.

Planned improvements include:

- Constructing a new loop ramp from northbound Apopka-Vineland Road to westbound I4. The ramp will enhance safety and mobility by eliminating the need for motorists to turn left across traffic.
- Realigning the westbound I4 entrance ramp from southbound Apopka-Vineland Road, improving traffic flow and giving motorists more time to merge onto I4.
- Lengthening the westbound I4 exit ramp to Apopka-Vineland Road to reduce backups onto the I4 mainline.
- Milling and resurfacing Apopka-Vineland Road and extending storage for left- and right-turn lanes.

This project will be constructed in conjunction with FPID 449771-1.

Please visit to www.i4beyond.com/project-designs/interim-improvements-to-i-4-and-county-road-c-r-532-in-osceola-county/

Hunters Creek

This project will add a single, buffer-separated, westbound managed lane to Interstate 4 (I-4) from west of State Road (S.R.) 536 to west of Daryl Carter Parkway. The complete managed lane will be built in three separate projects extending from west of S.R. 536 to west of Sand Lake Road (S.R. 482). The single, buffer-separated express lane will be open once all three segments are completed.

This project will be constructed in conjunction with FPID 448914-1.

To learn more, please visit to www.i4beyond.com/public-meeting/i4-at-apopka-vineland-road-s-r-535-interchange-public-meeting/.

- Contract E55B8
- Contractor: Lane Construction Corp.
- Project Cost: \$102 million
- Project Start: Fall 2023
- Estimated Completion: Summer 2026

Update: Crews are excavating in the project area, conducting off-site dewatering, and working on the new loop ramp bridges.

448915-1 I-4 Interchange at SR 528

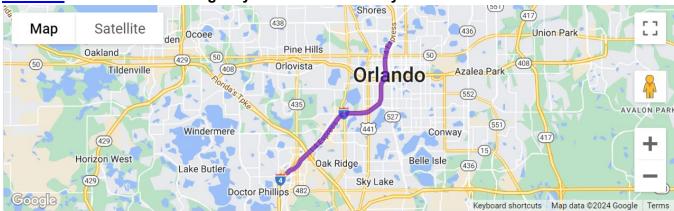


- Contract E58B1
- Contractor: Adaptive Consulting Engineers
- Project Cost: \$20 million
- Project Start: January 2024
- Estimated Completion: Early 2026
- **Description:** The purpose of this project is to add capacity to the I-4 westbound on-ramp to eastbound State Road 528 (the Beachline Expressway) by widening the ramp from one to two lanes.

Update: Pile driving was delayed due to weather and was completed in mid-September. Bridge demolition began in late September and will continue until mid-to-late October so crews can prepare to add the second lane to the westbound I-4 exit ramp to eastbound Beachline Expressway (S.R. 528).

ORANGE COUNTY RECENTLY COMPLETED PROJECTS:

448520-1 & 450770-1 I-4 Wrong Way Vehicle Detection System



- Contract E56B7
- Contractor: Sice, Inc.
- Project Cost: \$3.5 million
- Project Start: August 2023
- Estimated Completion: Fall 2024
- Description: The purpose of this project is to install wrong way vehicle detection systems
 (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law
 enforcement of a wrong way driving activity. This goal of this project is to enhance safety for the
 travelling public by deterring and minimizing accidents due to wrong way driving. This
 technology will be implemented at 16 ramps on I-4 from SR 435/Kirkman Road to Ivanhoe Blvd.

The WWVDS initiative supports the FDOT's commitment to achieving zero fatalities and serious injuries on the State Highway System. For more information on the WWVDS initiative and technology visit https://www.fdot.gov/traffic/teo-divisions.shtm/cav-ml-stamp/Wrong-Way-driving **Update:** Project received final acceptance on 08/19/2024.

OSCEOLA COUNTY

OSCEOLA COUNTY UPCOMING PROJECTS:

445299-1 SR 535 from north of US 192 to south of International Drive



Contract: T5823

• Contractor: Middlesex Corporation (The)

Construction Cost: \$ 11.9 million

Project Start: Winter 2024

Estimated Completion: Fall 2025

• **Description:** This project intends to resurface State Road (S.R.) 535 from north of U.S. 192 to south of International Drive and implement operational and safety improvements along the corridor. The intersection at Poinciana Boulevard will also be modified to allow traffic on S.R. 535 to turn right or go straight through the intersection. S.R. 535 traffic desiring to turn left onto the side street would go through the intersection, make a U-turn and then turn right onto the side street. Traffic from the side streets can go straight through the intersection or turn right or left onto S.R. 535. Other safety improvements such as curb reconstruction to shorten pedestrian crossing distances, and turn lane and traffic signal upgrades, are planned at Kyngs Heath Road, Osceola Parkway eastbound onramp, Poinciana Boulevard and LBV Factory Stores Drive. The project will add a third left turn lane from southbound S.R. 535 onto eastbound U.S. 192. Pedestrian crosswalks and upgrade pedestrian signals, as well as enhance lighting at signalized intersections, are also planned.

OSCEOLA COUNTY CURRENT PROJECTS

452229-5 SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola



Contract: T5828

• Contractor: AKCA, LLC

Project Cost: \$562 thousand

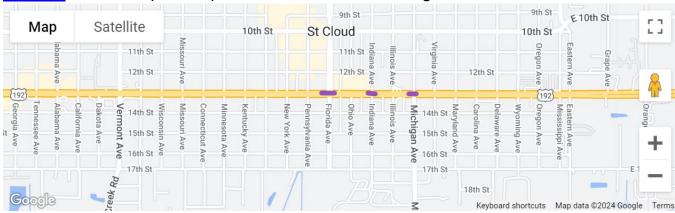
Project Start: Fall 2024

• Estimated Completion: Fall 2024

- Description: The purpose of this project is to enhance safety along select segments of state
 roadways in Osceola County by installing rumble striping along the center and outside travel
 lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by
 creating vibration and noise. The roadways to be included will have speed limits of 50 mph or
 greater with flush shoulders and which do not already have auditory or vibratory pavement
 markings. Roadways to be included are:
 - S.R. 60 from the Kissimmee River to the Indian River County line (2 segments)
 - o U.S. 441:
 - Okeechobee County line to south of S.R. 60
 - north of 10 Mile Road to south of U.S. 192
 - north of Osceola Parkway to the Orange County line
 - U.S. 17-92:
 - Sundown Drive to west of Wonder Court
 - west of Business Center Lane to east of Universal Drive
 - U.S. 192:
 - east of Reedy Creek Boulevard to west of I-4
 - west of Secret Lake Drive to east of Black Lake Road
 - 462-foot-long section west of Digital Drive
 - at Valencia College entrance
 - west of Neo City Way to west of Parkland Circle
 - west of Heritage Key Boulevard to east of Simpson Road (three sections)
 - Orange Avenue to east of Hickory Tree Road (three sections)
 - near the intersections of Tay West Drive, Puffin Road, Nora Tyson Road and Live Oak Lake Road
 - 845-foot-long section east of C.R. 532
 - west of Barbara Drive to east of Jenscot Road
 - S.R. 535 from south of Calypso Cay Way to the Orange County line (two sections)
 Update: Work was delayed and began in late September 2024. Traffic control officers were present for lane closures on S.R. 60.

OSCEOLA COUNTY RECENTLY COMPLETED PROJECTS:

445709-1 13th Street (U.S. 192) from Florida Avenue to Michigan Avenue



- Contract T5779
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$3.5 million
- Project Start: September 2023
- Estimated Completion Summer 2024
- **Description:** The purpose of the project is to improve pedestrian safety along this section of 13th Street (U.S. 192) in St. Cloud. The project plans to add pedestrian activated signals and reconstruct the existing directional median at Florida Avenue and Indiana Avenue. The new signals would remain green for drivers on 13th Street until activated by a pedestrian. Once activated, the signal will turn to yellow and red, stopping traffic to allow the pedestrian to cross. Additionally, the project proposes to reconstruct and upgrade the existing signal on 13th Street at Michigan Avenue, including updated pedestrian features to enhance safety and meet current Americans with Disabilities Act (ADA) requirements.

Update: Project had a safety outreach event 9/12/24.

445801-1 S.R. 500/600 Orange Blossom Trail at Osceola Parkway



- Contract T5787
- Contractor: Atlantic Civil Constructors Corporation
- Project Cost: \$2.4 million
- Project Start: October 2023
- Estimated Completion: Summer 2024
- **Description:** The purpose of the project is to improve safety and operations at the intersection of Orange Blossom Trail (U.S. 441/S.R. 500/S.R. 600) and Osceola Parkway. The project will

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include signal modifications and left turn lane extension to improve overall safety and operations of the intersection. Proposed improvements also include sidewalk construction along eastbound Osceola Parkway to fill the existing sidewalk gap.

Update: Project was final accepted after completing all roadwork on 8/27/24.

Seminole County

SEMINOLE COUNTY UPCOMING PROJECTS:

(434)

Orange Ave

Keyboard shortcuts Map data ©2024 Google Terms

Contract: E51F5

Google

Contractor: Alexander Design + Build, LLC

Project Cost: \$2.7 MillionProject Start: October 2024

Estimated Completion: Spring 2025

Description: The purpose of the project is to construct operational and safety improvements at
the intersection of State Road (S.R.) 436 and S.R. 434. This project plans to reconstruct and
upgrade the existing traffic signal, including new mast arm signal poles. The project also
proposes removing the free flow right turn lanes and bringing all turning movements under
signal control. Pedestrian crosswalk and signal upgrades, as well as turn lane widening are
included.

Update: Preconstruction meeting was held in late August 2024.

452229-1 SWRS - Districtwide Rumble Stripes Bundle 5A



- Contract: T5826
- Contractor: Oglesby Construction Inc.
- Project Cost: \$2.5 MillionProject Start: October 2024
- Estimated Completion: Summer 2025
- Description: The purpose of this project is to enhance safety along select segments of state roadways in Brevard, Orange, and Seminole counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. The roadways to be included will have speed limits of 50 mph or greater with flush shoulders, and which do not already have auditory or vibratory pavement markings. Roadways included are:

Orange County

- U.S. 441:
 - from south of Ponkan Road to S.R. 429
 - from south of Northcrest Drive to north of Hiawassee Road
 - from south of Hiawassee Road to north of S.R. 414
- S.R. 435:
 - from Vineland Road to S. of S.R. 526
- S.R. 436:
 - from Lake Howell Lane to south of Cassell Creek Boulevard
- S.R. 482:
 - west of Horizon Park Drive to west of Sunport Drive
 - portion of ramp from Jetport Drive to eastbound S.R. 528
- S.R. 419:
 - from south of Osprey Trail to west of Wade Street
- S.R. 50:
 - west of Tanner Road to west of Chuluota Road
 - west of 9th Street to west of Lansing Street

Seminole County

- U.S. 441:
 - S.R. 414 from S.R. 434 to west of I-4
 - Mary Louis Lane to Cypress Crossing Drive

- S.R. 429:
 - three locations between Wekiva River Road and east of S.R. 46
- S.R. 46:
 - 620-foot section west of Richmond Street
 - east of Bay Blossom Run to east of Jungle Road
 - west of Rest Haven Road to west of the Jolly Gator Fish Camp

Update: Preconstruction meeting was in late July 2024.

SEMINOLE COUNTY CURRENT PROJECTS:

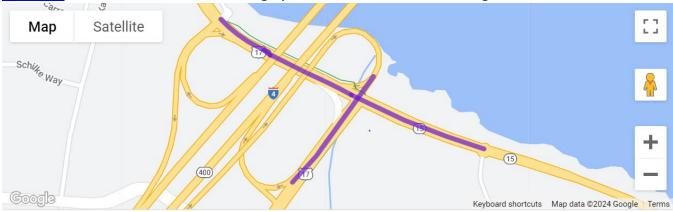
242592-6 County Road 46A and Rinehart Road Intersection



- Contract: E57B3
- Contractor: Atlantic Civil Constructors Corporation.
- Construction Cost: \$9.8 Million
- Project Start: October 2023
- Estimated Completion: Summer 2025
- Description: The purpose of the County Road (C.R.) 46A (H.E. Thomas Parkway) and Rinehart Road intersection improvement project is to increase traffic efficiency while reducing congestion onto the Interstate 4 (I-4) and C.R. 46A interchange. The proposed enhancements will increase capacity at the intersection by modifying select existing turn lanes and adding new turn lanes. Construction began in the fall of 2023 and is anticipated to reach completion in 2025. For the most up-to-date project information, please visit: C.R. 46A and Rinehart Road intersection project.

Update: The contractor will be working on paving, curb and gutter work, and sidewalk construction. Outside widening on northbound and southbound Rinehart Road and outside widening on eastbound and westbound C.R. 46A continues. Overhead signage work will tentatively begin in early to mid-October.

242592-8 I-4 and U.S. 17-92 Interchange | I-4 and U.S. 17-92 Interchange



Contract: T5795

Contractor: Hubbard Construction Company

Construction Cost: \$8.3 Million

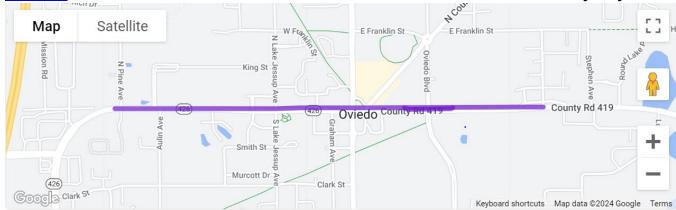
Project Start: October 2023

Estimated Completion: Fall 2024

• **Description:** The purpose of this project is to improve safety, mobility and enhance operations at the Interstate 4 (I-4) and U.S. 17-92 interchange. Improvements include adding an additional right turn lane at the I-4 off-ramps and replacing the existing signalization at both I-4 ramp intersections with U.S.-17-92 with new mast arms. Construction started in the fall of 2023 and is expected to be completed by late 2024. For the most up-to-date project information, please visit: I-4 and U.S. 17-92 interchange project.

Update: The contractor will be working on signalization, erosion control, and maintenance. Milling and resurfacing was delayed.

415030-6 Oviedo Ultimate S.R. 426 / C.R. 419 from Pine Avenue to Adeline B. Tinsley Way



Contract: T5736

Contractor: Masci General Contractor, Inc.

Construction Cost: \$21 million
 Draiget Start: January 2022

Project Start: January 2022

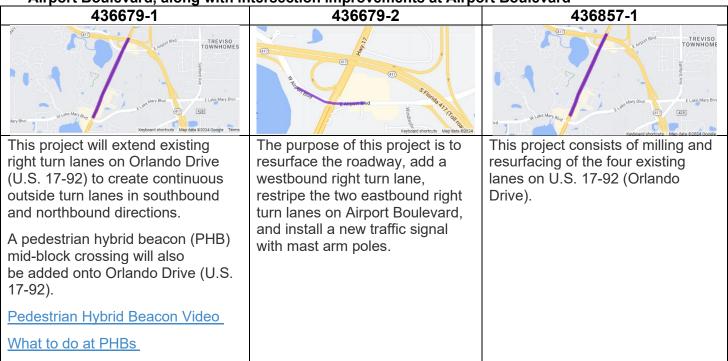
Estimated Completion: Fall 2024

• **Description:** The proposed improvements to State Road 426/County Road 419 begin at Pine Avenue and extend east to Adeline B. Tinsley Way for 1.4 miles. The proposed improvements include widening the two-lane roadway to a four-lane divided urban roadway. It will consist of two travel lanes in each direction, separated by a 22-foot-wide raised grassed median, bike lanes, and sidewalks on both sides. This project will also include improvements to Lake Jessup Avenue and Oviedo Boulevard. Improvements to stormwater ponds for drainage and flood control are included in this project, as well. In addition, a pedestrian hybrid beacon (PHB) is

being installed at Oviedo High School to aid students in crossing SR 426. This PHB will stop traffic in both directions when activated and has been proven to reduce pedestrian crashes by 55% and reduce serious injury and fatal crashes by 15%.

Update: The PHB pole was installed, and still needs the lights to be installed prior to connection and activation. Additionally, a new mast arm was added at Oviedo Boulevard. Other ongoing work includes signal loops, irrigation work, and restoration/replacement of brick pavers. Final paving of the roadway is expected to commence in late October/early November, weather permitting.

436679-1, 436679-2, 436857-1 U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard, along with intersection improvements at Airport Boulevard



Contract: T5686

Contractor: Masci General Contractor, Inc.

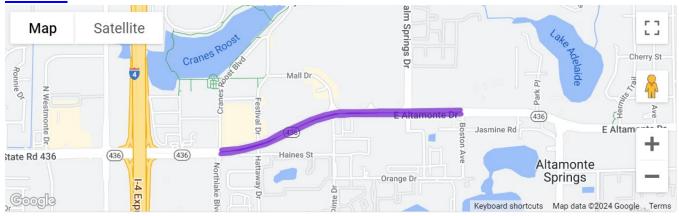
Construction Cost: \$10.4 Million

Project Start: March 2021

Estimated Completion: Fall 2024

Update: The contractor is still working on punch list items to reach final acceptance for the project.

441140-1 SR 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue



Contract: T5749

Contractor: Masci General Contractor, Inc.

Construction Cost: \$13.9 Million

Project Start: June 2023

Estimated Completion: Fall 2024

 Description: The purpose of the project is to resurface State Road (S.R.) 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue. Additional work includes sidewalk additions and reconstruction, curb ramps reconstruction, drainage improvements, signing and pavement markings, bicycle keyhole additions, traffic signal upgrades, and pedestrian lighting improvements.

Update: Final grading and paving have started on the westbound side of the project corridor. The contractor has also begun restoring sidewalk tie-ins.



Contract: E57B2

Contractor: Masci General Contractors, Inc.

Project Cost: \$5.7 Million

Project Start: September 2024

Estimated Completion: Fall 2025

Description: This project proposes to improve safety and operations along State Road (S.R.) 46 from French Avenue (U.S. 17-92) to Mellonville Avenue in Sanford. The project proposes to widen the sidewalk on the westbound side of S.R. 46 to 10 feet to enhance pedestrian mobility and accommodate bicycles. The sidewalk on the eastbound side of S.R. 46 will remain. The wider sidewalk is possible by changing the travel lane widths. The proposed widths are 11 feet for the outside lanes and 10 feet for inside lanes. A 6-foot-wide bicycle lane will also be added along eastbound S.R. 46, creating connectivity to the existing bicycle lane on Mellonville

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Avenue. To enhance safety, sections of raised, grassed or landscaped medians are included. The medians enhance safety by reducing the possibility of left turn and angle crashes at the intersections.

Update: Work on the project corridor began in mid-September. This involved standard MOT layout and lane closures/traffic shifts, as well as additional enhancements to MOT to address other community needs.



Contract: T5824

Contractor: Masci General Contractors, Inc.

Project Cost: \$16.7 Million

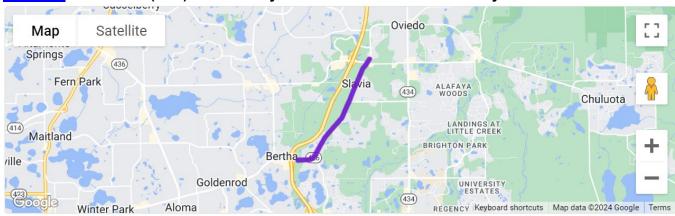
Project Start: September 2024

Estimated Completion: Spring 2026

• Description: The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 46 from east of Monroe Road/ Upsala Road (County Road 15) to French Avenue (U.S. 17-92). In addition to resurfacing the roadway, the project recommends replacing the existing center two-way left turn with a raised median to enhance safety and help encourage slower driving speeds. Safety improvements will be made to pedestrian and transit facilities. Curb ramps will be reconstructed to current ADA criteria and new sidewalk will be constructed to fill gaps, providing a continuous route through the project limits. Some on-street parking will be eliminated to provide 7-foot-wide buffered bicycle lanes. New midblock crossings, along with new sidewalk to fill gaps and upgraded pedestrian curb ramps, are also planned. Existing lighting will be retrofitted to current criteria at three intersections: Central Park Dr/Old England Loop, Martin Luther King Jr Boulevard/Rand Yard Road, and Airport Boulevard/West First Street. Obsolete driveways are to be removed to improve pedestrian mobility.

Update: Work on the project corridor began in mid-September. This involved MOT layout and lane closures/traffic shifts. Currently, the contractor is working on median work, median island concrete pouring prep, and installing a traffic separator. SanPik will also be installing a new 8-inch water line on the southern side of the corridor. Outside drainage work has also just started.

445221-1 State Road (S.R.) 426 from Mystic Lake / Starwood Drive to Eyrie Drive



Contract: E56B8

Contractor: P&S Paving, Inc.
Construction Cost: \$6.7 Million
Project Start: September 2023
Estimated Completion: Fall 2024

• Description: The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 426 from Mystic Lake Drive (Starwood Drive) to Eyrie Drive. This resurfacing project will include safety improvements for cyclists and pedestrians. These safety improvements include reconstructing curb ramps to meet current ADA (Americans with Disabilities Act) standards, enhancing pedestrian crossings, upgrading crosswalk signalization equipment, and enhancing pedestrian lighting at the signalized intersections. Speed feedback signs will be installed to notify drivers when the posted speed limit has been exceeded.

Update: Work on the final striping is nearing completion, and the contractor is beginning to address final punch list items.

RECENTLY COMPLETED:

None to report.



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

Orange, Osceola, and Seminole Counties

Project Status Update as of November 5, 2024

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of the November 5th cutoff. The next cutoff date is December 5, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

ORANGE COUNTY

ORANGE COUNTY UPCOMING PROJECTS:

452932-1 | S.R. 50 at Corner School Drive and Chuluota Road

| Story Partin R

- Contract: E52F4
- Contractor: Garcia Civil Contractors
- Project Cost: \$1.6 Million
- Project Start: December 2024 (potential extension to February 2025)
- Estimated Completion: Spring 2025
- Description: The project incorporates safety improvements at the intersections of Corner School
 Drive and Chuluota Road with Colonial Drive (State Road (S.R.) 50) in east Orange
 County. Proposed improvements include installing a new signal at the intersection of Corner
 School Drive and Colonial Drive and adding new pedestrian signals and crosswalks. At the
 intersection of Chuluota Road and Colonial Drive, new crosswalks and pedestrian signals will be
 added to the existing signal. New accessible ramps will be constructed at both intersections and
 intersection lighting will be included.

Update: Preconstruction meeting was held 8/7/2024.

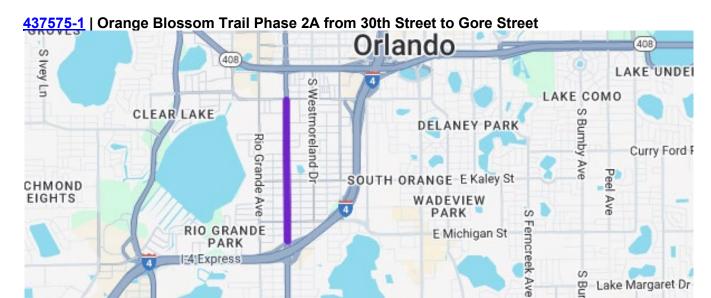
445220-1 | S.R. 527 from Magnolia Avenue to north of Rollins Street mont PALOMAR Norange:Blossomar W Par St ORWIN MANOR Winter Park Rd Glenridge Way COLLEGE PARK NORTH DRANGE Corrine Dr BALDWIN PARK COLONIALTOWN NORTH NORTHEAST PARK LAKE/ 441 ORLANDO HIGHLAND COLONIAL Colonial Dr OWN CENTER

Contract: E50F4

Contractor: Ranger Construction Industries, Inc

Construction Cost: \$4 million
 Project Start: December 2024
 Estimated Completion: Fall 2025

• **Description:** The purpose of the project is to make safety and operational improvements along North Orange Avenue (State Road (S.R.) 527) from Magnolia Avenue to Rollins Street in Orlando. The project plans to reconfigure the roadway to provide a single travel lane in each direction and use the existing outside travel lanes to provide more on-street parking. In some areas, the curb line will be extended, and in other areas floating islands will be built to help define the on-street parking and help to encourage safer driving speeds along the corridor. Pedestrian safety improvements are also planned. Additionally, the roadway will be repaved to extend the service life of the existing roadway. Drainage modifications and upgraded pedestrian curb ramps to comply with current Americans with Disabilities Act (ADA) standards are also planned.



- Contract: T5804
- Contractor: Chinchor Electric Inc.
- Construction Cost: \$ 2.3 million
- Project Start: Late Fall 2024
- Estimated Completion: Spring 2025
- **Description:** The purpose of this project is to construct new mast arm signals at Michigan Street. Curb ramps and pedestrian poles will also be upgraded to meet the American Disability Act (ADA) criteria.



- Contract: E57B8
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$ 4 million

- Project Start: November 2024
- Estimated Completion: Summer 2025
- **Description:** The goal of this project is to provide improvements along Conway Road (State Road (S.R.) 15) from Devonshire Lane to Lake Underhill Road in Orlando. In addition to resurfacing the travel lanes, the project provides some safety enhancements, including a separate bicycle lane and medians in certain locations to help reduce left turn and angle crashes.

447607-1 | S.R. 50 at Highland Avenue



- Contract T5817
- Contractor: Chinchor Electric Inc.
- Construction Cost: \$1.6 million
- Project Start: November 2024
- Estimated Completion: Summer 2025
- **Description:** The project will reconstruct the existing traffic signal at the intersection of East Colonial Drive (State Road 50) and Highland Avenue with upgraded signal poles and signal heads. The project also proposes reconstructing and extending the curb on all four corners to help define the on-street parking and reduce pedestrian crossing distances at the intersection. The curb reconstruction also includes modifications to more easily accommodate large vehicles making turns onto Highland Avenue. Other safety improvements include reconstructing the sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing sidewalk connections to bus pads. Necessary drainage modifications are also planned. Goes with 447717-1.



- Contract T5817
- Contractor: Chinchor Electric Inc.
- Construction Cost: \$2.8 million
- Project Start: November 2024
- Estimated Completion: Summer 2025
- **Description:** This project will reconstruct the existing traffic signals at the intersections of Colonial Drive (State Road (S.R.) 50) and North Fern Creek Avenue and Colonial Drive at Primrose Drive with upgraded signal poles and signal heads. Pedestrian safety improvements include reconstructing the curbs on all four corners, reconstructing sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing a new bus pad at Primrose Drive. Goes with 447607-1.



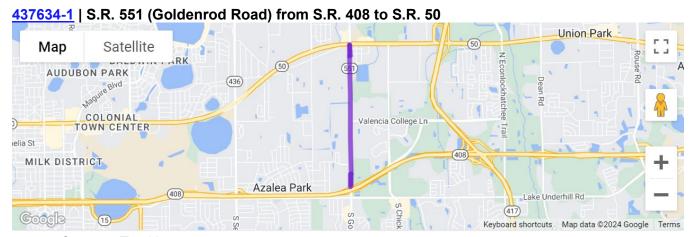
- Contract E53F6
- Contractor: Jr. Davis Construction Co., Inc.
- Construction Cost: \$4.9 million

Project Start: Early 2025

Estimated Completion: Fall 2025

• **Description:** This project intends to implement operational and safety improvements along Silver Star Road (State Road (S.R.) 416) from Princeton Street (S.R. 438) to Orange Blossom Trail (U.S. 441). In addition to repaving the roadway, the project will install a raised traffic separator along Silver Star Road east of the John Young Parkway (S.R. 423) intersection, as well as channelizing islands at the Hansrob Road and the Wawa driveway, which will restrict left turns onto Silver Star Road at these locations. Traffic signal and pedestrian signal upgrades at Princeton Street, Eunice Avenue, and Mercy Drive are also proposed. Pedestrian and bicycle safety improvements along the project corridor are also planned. These include constructing a new crosswalk on Silver Star Road near Princeton Street (S.R. 438), filling in sidewalk gaps and improving bicycle connectivity along the paved shoulders where possible, providing bus stops, and reconstructing curb ramps to meet current Americans with Disabilities Act (ADA) standards. Lighting improvements are proposed at the signalized crosswalks at Princeton Street, Eunice Avenue, and Mercy Drive, as well as new signing and pavement marking features.

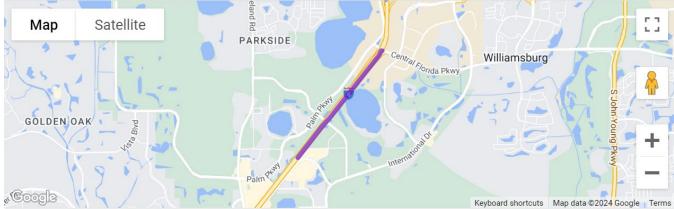
ORANGE COUNTY CURRENT PROJECTS:



- Contract T5718
- Contractor: Southland Construction, Inc.
- Construction Cost: \$11.9 million
- Project Start: August 2021
- Estimated Completion: Early 2025
- **Description:** The Florida Department of Transportation (FDOT) is resurfacing and implementing safety improvements on State Road (S.R.) 551 (Goldenrod Road) from S.R. 408 to S.R. 50. Safety improvements include widening the lanes to make room for bike lanes, constructing raised medians, upgrading traffic signals, and lighting and improving drainage.

Update: The median has been completed and fully sodded. Additionally, all turn lanes and side streets have been paved, with through lane paving expected to be completed sometime in early November. Lastly, all utility valve caps have been adjusted to final grade in preparation for mainline paving operations.

441113-1 | I-4 at Daryl Carter Parkway Interchange



Contract T5724

Contractor: Superior Construction Company Southeast, LLC

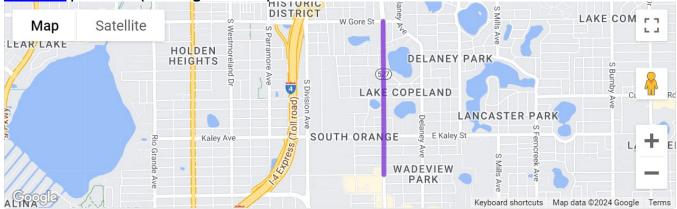
Project Cost: \$83 millionProject Start: Fall 2022

Estimated Completion: Early 2026

• **Description:** This project will convert the Daryl Carter Parkway overpass, between Central Florida Parkway and State Road 535, into a diverging diamond interchange. The interchange will give motorists an alternate route to reach retailers and restaurants in the Lake Buena Vista area. Three new ramps connecting Interstate 4 (I-4) to Daryl Carter Parkway will be built: exit ramps from both directions of I-4 to Daryl Carter Parkway and an entrance ramp to eastbound I-4. The project includes drainage improvements for Big Sand Lake, project 441113-3.

Update: Crews anticipate completing demolition work on the south side of Daryl Carter Parkway by November. Crews anticipate an overhead sign removal across I-4 in December or January. All underground work on the project, excluding Lake Willis, is projected to be completed by early December. Crews anticipate opening the Central Florida Parkway flyover ramp on Nov. 22. The delay is due to Hurricane Milton.

441145-1 | S.R. 527 (S Orange Avenue) from Grant Street to Gore Street



Contract T5760

Contractor: Hubbard Construction Company

• Project Cost: \$4.7 million

Project Start: January 29, 2024

Estimated Completion: Early Spring 2025

• Description: The purpose of this job is to resurface State Road 527 (S. Orange Avenue) from Grant Street to Gore Street. In addition to repaving the roadway, the project plans to extend curb lines in certain areas to better define on-street parking and improve sight lines for traffic turning onto Orange Avenue from side streets. Short, raised traffic separators are also planned within the existing center two-way left turn lane at four locations: south of Lake Beauty Drive, south of Copeland Drive, near Underwood Street and north of Annie Street. Improved crosswalks and new pedestrian lighting are planned, along with decorative sidewalk & crosswalk features in conjunction with the Pulse Memorial.

Update: The contractor is continuing work at Kaley and Pensylvania avenues with curb and gutter and colored sidewalk installation. The fire station's front driveway work was completed and is reopened. The City of Orlando wants to discuss implementing Phase 3A, which would detour traffic off Delaney Avenue between East Kaley Street and West Grant Street. This will be in place for several months, including the time when the side streets will be milled and resurfaced later in the project.

444315-1 & 444315-3 | I-4 at Sand Lake Road Interchange



This project will convert the Sand Lake Road and I-4 interchange into a diverging diamond interchange. The Diverging Diamond Interchange (DDI) is a type of interchange in which the two directions of traffic at an interchange cross to the opposite side of the road on both sides of the bridge. A DDI eliminates several traffic conflict points by moving drivers to the side of the road where they can turn left without having to cross in front of oncoming traffic. These improvements will help to accommodate future projected traffic demand and improve driver safety and efficiency.

For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/

Click on the link to learn more about using a Diverging Diamond Interchange: Diverging Diamond Interchange (DDI) Video.

Map Satellite

OUTERN OAK

Bay Lake

Lake Buena

Vista

(3)

Hunters Creek

Hunters Creek

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The project will construct a single buffer separated express lane on I-4 in the westbound direction from west of State Road (S.R.) 528 to west of Central Florida Parkway. The project will also add the final striping, friction course and tubular markers for the full length of the single buffer express lane on I-4 in the westbound direction from west of S.R. 528 to west of S.R. 536

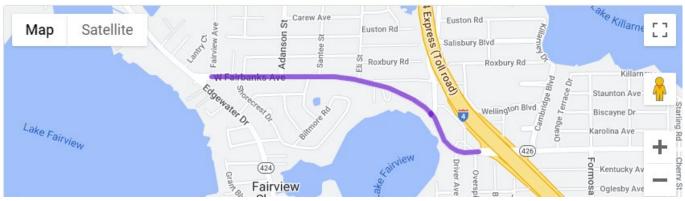
For the most up-to-date information and status on this project log onto https://i4beyond.com/project-designs/sand-lake-road-interchange-improvements/

- Contract E59A6
- Contractor: Lane Construction Corp.
- Project Cost: \$218 million
- Project Start: Summer 2023
- Estimated Completion: Spring 2027

Update: Crews installed a low-profile temporary concrete barrier wall in the median along Turkey Lake Road at Phillips Crossing that will be in place for three months. Crews will install permanent

drainage throughout the project area and grade sod around the retention ponds. Crews will begin guardrail work on the new I-4 Express Lanes that will run through the project area.

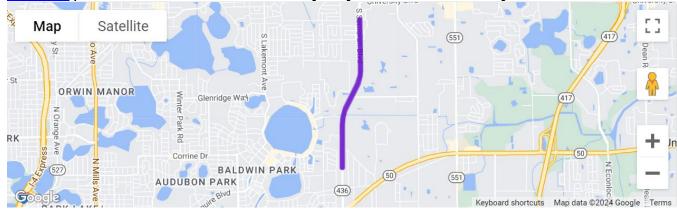
445211-1 | S.R. 426 from east of S.R. 424 (Edgewater Drive) to west of I-4



- Contract: E56B6
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$2.4 million
- Project Start: March 2024
- Estimated Completion: Fall 2024
- **Description:** This project plans to repave this segment of Fairbanks Avenue (State Road (S.R.) 426) from east of Edgewater Drive (S.R. 424) to west of Interstate 4 (I-4) to extend the life of the existing roadway. Pedestrian safety improvements are also planned, including upgrading pedestrian crosswalks, reconstructing sidewalk curb ramps and pedestrian signals, and adding new sidewalk at the intersection with Wymore Road. Other work includes traffic signal upgrades and necessary drainage modifications. Fairbanks Avenue within the project limits provides two travel lanes in each direction with a center, two-way left turn lane along most of the corridor. No changes to the lane configuration are planned.

Update: Post-hurricane repairs have been completed. Signal loop work is ongoing, but power services for the new pedestrian crossing are still pending and expected for mid-November.

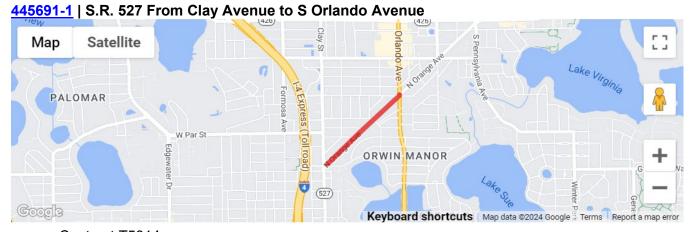
445303-1 | S.R. 436 from north of Old Cheney Hwy to south of University Park Drive



- Contract E57B5
- Contractor: Ranger Construction Industries, Inc.
- Construction Cost: \$11 millionProject Start: November 2023
- Troject Start. November 2025
- Estimated Completion: Spring 2025

• **Description:** This project plans to construct improvements along State Road (S.R.) 436, from north of Old Cheney Highway to north of University Park Drive in Orlando. This project will repave the roadway and implement strategies to increase safety for all users along the project corridor. Safety improvements include speed management enhancements such as lane width reduction, a barrier curb, right turn lane elimination, driveway modifications, and traffic-calming landscaping. The project will also focus on cyclist safety with separate and designated bicycle facilities and particular emphasis on pavement markings. A midblock crossing with a Pedestrian Hybrid Beacon (PHB) will also be installed at University Park Drive.

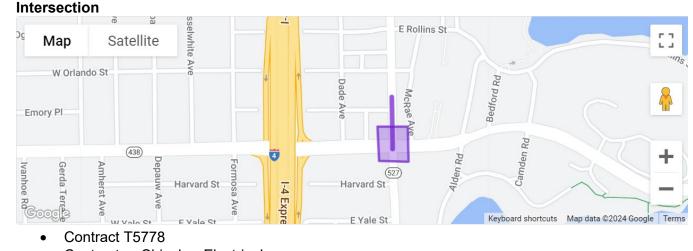
Update: Bike lane paving is nearly complete, with only a small segment on the southwest side of the corridor remaining. Signal work, pedestrian pole installation, and southbound ditch sodding are still pending.



- Contract T5814
- Contractor: Atlantic Civil Constructors Corp.
- Project Cost: \$3.7 millionProject Start: June 2, 2024
- Estimated Completion: Early 2025
- **Description:** This project aims to provide crash reduction countermeasures and increase safety for drivers and pedestrians alike at the North Orange Avenue (State Road (S.R.) 527) intersections of Clay Avenue and Harmon Avenue. This safety project also includes pavement widening, milling, and resurfacing; construction of new sidewalks and bus pads; construction of a raised crosswalk; construction of new drainage structures; replacement of signs and pavement markings; signalization improvements; construction of new mast arms; tree removal; pruning of trees and branches; inclusion of new lighting structures; and utility relocation along North Orange Avenue (S.R. 527) from Clay Avenue to South Orlando Avenue (U.S. 17/92). This project is located within the City of Orlando, just north of the City of Orlando's downtown core and within the Orlando Urban Area boundary.

Update: The contractor has completed paving and is continuing joint cleaning and sealing, permanent sign installation, maintenance of the area, and pull box installation and mast arm wiring and conduits.

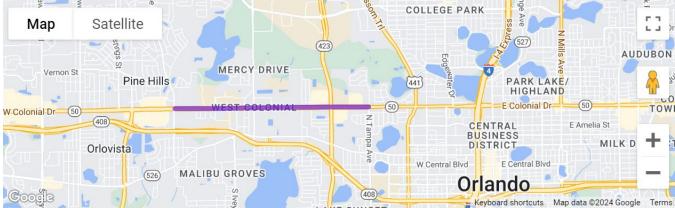
445692-1 | S.R. 527 (Orange Avenue) Milling & Resurfacing at S.R. 438 (Princeton Street)



- Contract T5778
- Contractor: Chinchor Electric, Inc.
- Project Cost: \$1.6 million
- Project Start January 2024
- Estimated Completion: Fall 2024
- Description: The purpose of this project is to improve the intersection of Orange Avenue (State Road (S.R.) 527) at Princeton Street (S.R. 438) in Orlando. The improvement will reconstruct the traffic signals with new signal poles and upgrade pedestrian features at the intersection. A new traffic separator will also be added along Orange Avenue north of Princeton Street between the southbound left turn lane and northbound lanes.

Update: Utility work has been completed. The contractor is working on programming audible pedestrian pole bases; walkthrough was scheduled for 10/03/24.

445694-1 | Colonial Drive/Martin Luther King Boulevard from Pine Hills Road to Tampa Avenue COLLEGE PARK



- Contract T5798
- Contractor: Watson Civil Construction, Inc.
- Project Cost: \$15 million
- Project Start: April 25, 2024
- Estimated Completion: Fall 2025
- Description: This Florida Department of Transportation (FDOT) project is intended to enhance safety and operations along the corridor of Colonial Drive (State Road (S.R.) 50) between Pine Hills Road and Tampa Avenue. The project will improve crosswalk conditions and install new

signal improvements. Additionally, the project will modify several existing median openings along the corridor to improve safety and operations.

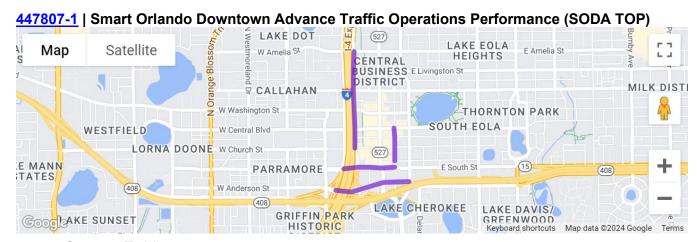
Update: The contractor is continuing installation of 6" water main, road work and earthwork, and drill shaft cleanup.

446568-1 | S.R. 15 and Mount Vernon Signal Upgrade



- Contract: E50F1
- Contractor: Traffic Engineering and Management, LLC
- Project Cost: \$1.1 Million
- Project Start: Fall 2024
- Estimated Completion: Early 2025
- **Description:** The purpose of the project is to reconstruct the existing traffic signal at the intersection of State Road (S.R.) 15 and Mount Vernon Street. Proposed improvements include the replacement of the existing diagonal span signal with two dual mast arm signal poles.

Update: Work began 9/23/2024. Contractor is working on drill shafts.



- Contract E59A5
- Contractor: Sice, Inc.
- Project Cost: \$974,000
- Project Start: June 2022
- Estimated Completion: TBD, mid-late 2024
- Description: This is a design-build Intelligent Transportation Systems (ITS) project to install
 hardware and software to provide Transit Signal Priority (TSP) operation for signalized
 intersections and LYNX Buses in Orange County.

Update: South Street reconfiguration is awaiting confirmation from the city for completion; it is open to the public.

448914-1 & 449771-1 | I-4 at S.R. 535 Interchange Improvements



This project will partially reconstruct the Interstate 4 (I-4) and Apopka-Vineland Road (State Road (S.R.) 535) interchange to enhance safety and improve access to and from westbound I4.

Planned improvements include:

- Constructing a new loop ramp from northbound Apopka-Vineland Road to westbound I4. The ramp will enhance safety and mobility by eliminating the need for motorists to turn left across traffic.
- Realigning the westbound I4 entrance ramp from southbound Apopka-Vineland Road, improving traffic flow and giving motorists more time to merge onto I4.
- Lengthening the westbound I4 exit ramp to Apopka-Vineland Road to reduce backups onto the I4 mainline.
- Milling and resurfacing Apopka-Vineland Road and extending storage for left- and right-turn lanes.

This project will be constructed in conjunction with FPID 449771-1.

Please visit to www.i4beyond.com/project-designs/interim-improvements-to-i-4-and-county-road-c-r-532-in-osceola-county/

This project will add a single, buffer-separated, westbound managed lane to Interstate 4 (I-4) from west of State Road (S.R.) 536 to west of Daryl Carter Parkway. The complete managed lane will be built in three separate projects extending from west of S.R. 536 to west of Sand Lake Road (S.R. 482). The single, buffer-separated express lane will be open once all three segments are completed.

This project will be constructed in conjunction with FPID 448914-1.

To learn more, please visit to www.i4beyond.com/public-meeting/.

- Contract E55B8
- Contractor: Lane Construction Corp.
- Project Cost: \$102 million
- Project Start: Fall 2023
- Estimated Completion: Summer 2026

Update: Project No. 444329-1 has added new eastbound and westbound I-4 auxiliary lanes, one in each direction, between the ramps of S.R. 429 and C.R. 532, as well as an auxiliary lane on northbound S.R. 429 between I-4 and Sinclair Road. Project No. 443958-1 has resurfaced I-4 from the Polk/Osceola County line to the west of S.R. 417.

Map Satellite

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- Contract E58B1
- Contractor: Adaptive Consulting Engineers
- Project Cost: \$20 millionProject Start: January 2024
- Estimated Completion: Early 2026
- **Description:** The purpose of this project is to add capacity to the I-4 westbound on-ramp to eastbound State Road 528 (the Beachline Expressway) by widening the ramp from one to two lanes.

Update: Bridge demolition is anticipated to be finished by November. Crews anticipate lane closures on the eastbound I-4 ramp to eastbound S.R. 528 for widening work on Nov. 10.

ORANGE COUNTY RECENTLY COMPLETED PROJECTS:



- Contract E56B7
- Contractor: Sice, Inc.
- Project Cost: \$3.5 million
- Project Start: August 2023
- Estimated Completion: Fall 2024
- Description: The purpose of this project is to install wrong way vehicle detection systems
 (WWVDS) on interstate off-ramps to notify drivers, traffic emergency responders, and law
 enforcement of a wrong way driving activity. This goal of this project is to enhance safety for the
 travelling public by deterring and minimizing accidents due to wrong way driving. This
 technology will be implemented at 16 ramps on I-4 from SR 435/Kirkman Road to Ivanhoe Blvd.
 The WWVDS initiative supports the FDOT's commitment to achieving zero fatalities and serious

injuries on the State Highway System. For more information on the WWVDS initiative and technology visit https://www.fdot.gov/traffic/teo-divisions.shtm/cav-ml-stamp/Wrong-Way-driving **Update:** Project received final acceptance on 08/19/2024.

OSCEOLA COUNTY

OSCEOLA COUNTY UPCOMING PROJECTS:

None to report.

OSCEOLA COUNTY CURRENT PROJECTS:

445299-1 | S.R. 535 from north of U.S. 192 to south of International Drive



Contract: T5823

Contractor: Middlesex Corporation (The)

• Construction Cost: \$ 11.9 million

Project Start: Winter 2024

Estimated Completion: Fall 2025

• **Description:** This project intends to resurface State Road (S.R.) 535 from north of U.S. 192 to south of International Drive and implement operational and safety improvements along the corridor. The intersection at Poinciana Boulevard will also be modified to allow traffic on S.R. 535 to turn right or go straight through the intersection. S.R. 535 traffic desiring to turn left onto the side street would go through the intersection, make a U-turn and then turn right onto the side street. Traffic from the side streets can go straight through the intersection or turn right or left onto S.R. 535. Other safety improvements such as curb reconstruction to shorten pedestrian crossing distances, and turn lane and traffic signal upgrades, are planned at Kyngs Heath Road, Osceola Parkway eastbound on-ramp, Poinciana Boulevard and LBV Factory Stores Drive. The project will add a third left turn lane from southbound S.R. 535 onto eastbound U.S. 192. Pedestrian crosswalks and upgrade pedestrian signals, as well as enhance lighting at signalized intersections, are also planned.

Update: Work began 10/21/24.



Contract: T5828

(Coools

Contractor: AKCA, LLC

Project Cost: \$562 thousand

Project Start: Fall 2024

Estimated Completion: Fall 2024

- **Description:** The purpose of this project is to enhance safety along select segments of state roadways in Osceola County by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. The roadways to be included will have speed limits of 50 mph or greater with flush shoulders and which do not already have auditory or vibratory pavement markings. Roadways to be included are:
 - S.R. 60 from the Kissimmee River to the Indian River County line (2 segments)
 - o U.S. 441:
 - Okeechobee County line to south of S.R. 60
 - north of 10 Mile Road to south of U.S. 192
 - north of Osceola Parkway to the Orange County line
 - o U.S. 17-92:
 - Sundown Drive to west of Wonder Court
 - west of Business Center Lane to east of Universal Drive
 - U.S. 192:
 - east of Reedy Creek Boulevard to west of I-4
 - west of Secret Lake Drive to east of Black Lake Road
 - 462-foot-long section west of Digital Drive
 - at Valencia College entrance
 - west of Neo City Way to west of Parkland Circle
 - west of Heritage Key Boulevard to east of Simpson Road (three sections)
 - Orange Avenue to east of Hickory Tree Road (three sections)
 - near the intersections of Tay West Drive, Puffin Road, Nora Tyson Road and Live Oak Lake Road
 - 845-foot-long section east of C.R. 532
 - west of Barbara Drive to east of Jenscot Road
 - S.R. 535 from south of Calypso Cay Way to the Orange County line (two sections)

Update: Rumble striping is continuing.

OSCEOLA COUNTY RECENTLY COMPLETED PROJECTS:

None to report.

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Seminole County

SEMINOLE COUNTY UPCOMING PROJECTS:

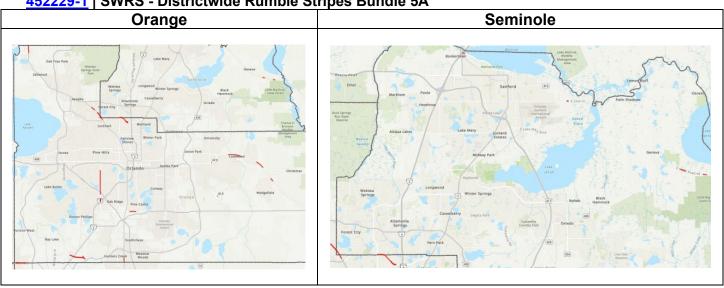
447411-1 | S.R. 436 at S.R. 434 Intersection Improvement



- Contract: E51F5
- Contractor: Alexander Design + Build, LLC
- Project Cost: \$2.7 Million
- Project Start: November 2024 (potential extension to January 2025)
- Estimated Completion: Spring 2025
- Description: The purpose of the project is to construct operational and safety improvements at the intersection of State Road (S.R.) 436 and S.R. 434. This project plans to reconstruct and upgrade the existing traffic signal, including new mast arm signal poles. The project also proposes removing the free flow right turn lanes and bringing all turning movements under signal control. Pedestrian crosswalk and signal upgrades, as well as turn lane widening are included.

Update: Preconstruction meeting was held 8/20/2024.

452229-1 | SWRS - Districtwide Rumble Stripes Bundle 5A



Contract: T5826

- Contractor: Oglesby Construction Inc.
- Project Cost: \$2.5 Million
- Project Start: November 2024
- Estimated Completion: Summer 2025
- Description: The purpose of this project is to enhance safety along select segments of state roadways in Brevard, Orange, and Seminole counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise. The roadways to be included will have speed limits of 50 mph or greater with flush shoulders, and which do not already have auditory or vibratory pavement markings. Roadways included are:

Orange County

- U.S. 441:
 - from south of Ponkan Road to S.R. 429
 - from south of Northcrest Drive to north of Hiawassee Road
 - from south of Hiawassee Road to north of S.R. 414
- S.R. 435:
 - from Vineland Road to S. of S.R. 526
- S.R. 436:
 - from Lake Howell Lane to south of Cassell Creek Boulevard
- S.R. 482:
 - west of Horizon Park Drive to west of Sunport Drive
 - portion of ramp from Jetport Drive to eastbound S.R. 528
- S.R. 419:
 - from south of Osprey Trail to west of Wade Street
- S.R. 50:
 - west of Tanner Road to west of Chuluota Road
 - west of 9th Street to west of Lansing Street

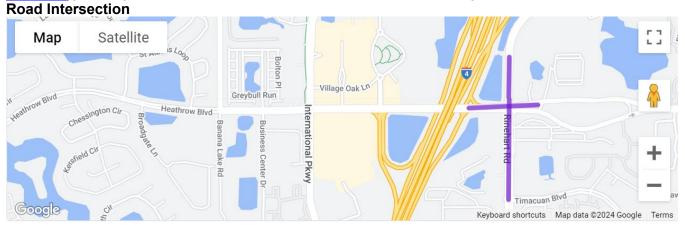
Seminole County

- U.S. 441:
 - S.R. 414 from S.R. 434 to west of I-4
 - Mary Louis Lane to Cypress Crossing Drive
- S.R. 429:
 - three locations between Wekiya River Road and east of S.R. 46
- S.R. 46:
 - 620-foot section west of Richmond Street
 - · east of Bay Blossom Run to east of Jungle Road
 - west of Rest Haven Road to west of the Jolly Gator Fish Camp

Update: Preconstruction meeting was held 7/31/2024.

SEMINOLE COUNTY CURRENT PROJECTS:

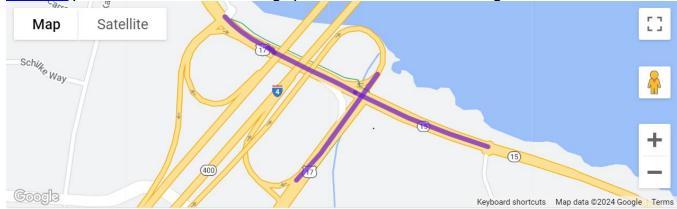
242592-6 | County Road 46A and Rinehart Road Intersection County Road 46A and Rinehart



- Contract: E57B3
- Contractor: Atlantic Civil Constructors Corporation.
- Construction Cost: \$9.8 Million
- Project Start: October 2023
- Estimated Completion: Summer 2025
- Description: The purpose of the County Road (C.R.) 46A (H.E. Thomas Parkway) and Rinehart Road intersection improvement project is to increase traffic efficiency while reducing congestion onto the Interstate 4 (I-4) and C.R. 46A interchange. The proposed enhancements will increase capacity at the intersection by modifying select existing turn lanes and adding new turn lanes. Construction began in the fall of 2023 and is anticipated to reach completion in 2025. For the most up-to-date project information, please visit: C.R. 46A and Rinehart Road intersection project.

Update: The contractor will be working on paving, curb and gutter work, signal wire installation, as well as sidewalk construction. The sidewalk construction is anticipated to be completed in late November. Outside widening on northbound and southbound Rinehart Road and outside widening on eastbound and westbound C.R. 46A continues.

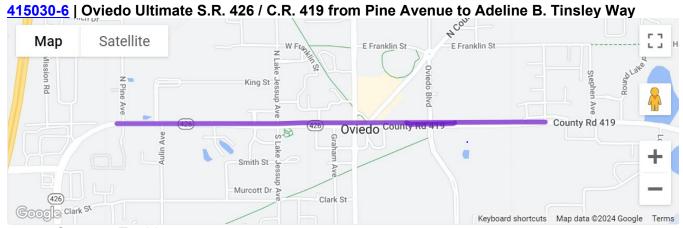
242592-8 | I-4 and U.S. 17-92 Interchange | I-4 and U.S. 17-92 Interchange



- Contract: T5795
- Contractor: Hubbard Construction Company
- Construction Cost: \$8.3 Million
- Project Start: October 2023

- Estimated Completion: Fall 2024
- **Description:** The purpose of this project is to improve safety, mobility and enhance operations at the Interstate 4 (I-4) and U.S. 17-92 interchange. Improvements include adding an additional right turn lane at the I-4 off-ramps and replacing the existing signalization at both I-4 ramp intersections with U.S.-17-92 with new mast arms. Construction started in the fall of 2023 and is expected to be completed by late 2024. For the most up-to-date project information, please visit: I-4 and U.S. 17-92 interchange project.

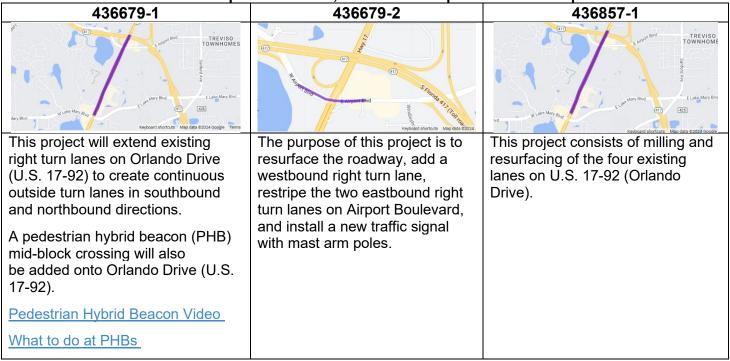
Update: The contractor will be working on signalization installation and erosion control and maintenance. Milling and resurfacing was delayed due to Hurricane Milton. To conduct milling and resurfacing, crews anticipate closing the eastbound I-4 exit ramp to U.S. 17-92 on Oct. 28. On Oct. 29, crews anticipate closing the westbound entrance and exit ramps for U.S. 17-92. On Oct. 27 and 29, crews anticipate fully closing eastbound Seminole Boulevard and on Oct. 28, crews anticipate fully closing westbound Seminole Boulevard.



- Contract: T5736
- · Contractor: Masci General Contractor, Inc.
- Construction Cost: \$21 million
- Project Start: January 2022
- Estimated Completion: Fall 2024
- **Description:** The proposed improvements to State Road 426/County Road 419 begin at Pine Avenue and extend east to Adeline B. Tinsley Way for 1.4 miles. The proposed improvements include widening the two-lane roadway to a four-lane divided urban roadway. It will consist of two travel lanes in each direction, separated by a 22-foot-wide raised grassed median, bike lanes, and sidewalks on both sides. This project will also include improvements to Lake Jessup Avenue and Oviedo Boulevard. Improvements to stormwater ponds for drainage and flood control are included in this project, as well. In addition, a pedestrian hybrid beacon (PHB) is being installed at Oviedo High School to aid students in crossing SR 426. This PHB will stop traffic in both directions when activated and has been proven to reduce pedestrian crashes by 55% and reduce serious injury and fatal crashes by 15%.

Update: The contractor has begun laying down the friction course, marking the final layer scheduled to be laid down during the repaving process. Once this is completed, thermoplastic striping installation, as well as signage and signalization work will be all that remains.

436679-1, 436679-2, 436857-1 | Resurfacing / Widening U.S. 17-92 from north of Lake Mary Boulevard to the north of Airport Boulevard; Intersection improvements at Airport Boulevard



- Contract: T5686
- Contractor: Masci General Contractor, Inc.
- Construction Cost: \$10.4 Million
- Project Start: March 2021
- Estimated Completion: Fall 2024

Update: The contractor is still working on punch list items to reach final acceptance for the project.

441140-1 | S.R. 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue Map Satellite Springs Cherry St Mall Dr (436) Jasmine Rd E Altam + (436) (436) State Rd 436 Altamonte **Springs** Orange Dr Goods Keyboard shortcuts Map data ©2024 Google Terms

- Contract: T5749Contractor: Masci General Contractor, Inc.
- Construction Cost: \$13.9 Million
- Project Start: June 2023
- Estimated Completion: Fall 2024
- **Description:** The purpose of the project is to resurface State Road (S.R.) 436 from Northlake Boulevard/Cranes Roost Boulevard to Boston Avenue. Additional work includes sidewalk

additions and reconstruction, curb ramps reconstruction, drainage improvements, signing and pavement markings, bicycle keyhole additions, traffic signal upgrades, and pedestrian lighting improvements.

Update: Roadway paving has been completed, with the contractor now focusing on corrections and work on driveways/side streets while waiting for the new road surface to cure. Once cured, they will proceed with thermoplastic striping.



Contract: E57B2

Contractor: Masci General Contractors, Inc.

• Project Cost: \$5.7 Million

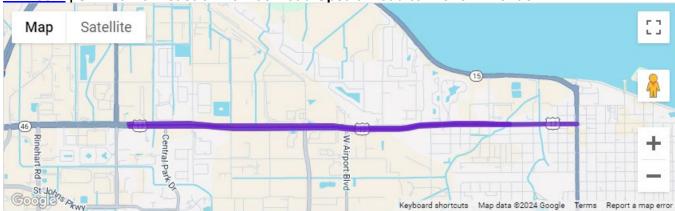
Project Start: September 2024

Estimated Completion: Fall 2025

• Description: This project proposes to improve safety and operations along State Road (S.R.) 46 from French Avenue (U.S. 17-92) to Mellonville Avenue in Sanford. The project proposes widening the sidewalk on the westbound side of S.R. 46 to 10 feet to enhance pedestrian mobility and accommodate bicycles. The sidewalk on the eastbound side of S.R. 46 will remain. The wider sidewalk is possible by changing the travel lane widths. The proposed widths are 11 feet for the outside lanes and 10 feet for inside lanes. A 6-foot-wide bicycle lane will also be added along eastbound S.R. 46, creating connectivity to the existing bicycle lane on Mellonville Avenue. To enhance safety, sections of raised, grassed or landscaped medians are included. The medians enhance safety by reducing the possibility of left turn and angle crashes at the intersections.

Update: The contractor has begun concrete removal operations for utility work on the northernmost side of the corridor.





Contract: T5824

Contractor: Masci General Contractors, Inc.

• Project Cost: \$16.7 Million

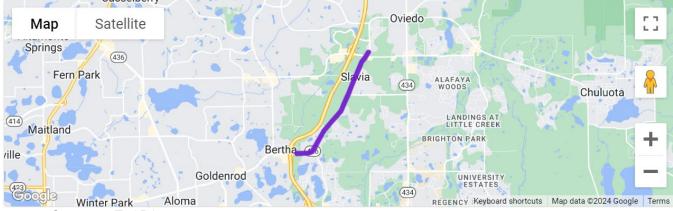
Project Start: September 2024

Estimated Completion: Spring 2026

• Description: The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 46 from east of Monroe Road/ Upsala Road (County Road 15) to French Avenue (U.S. 17-92). In addition to resurfacing the roadway, the project recommends replacing the existing center two-way left turn with a raised median to enhance safety and help encourage slower driving speeds. Safety improvements will be made to pedestrian and transit facilities. Curb ramps will be reconstructed to current ADA criteria and new sidewalk will be constructed to fill gaps, providing a continuous route through the project limits. Some on-street parking will be eliminated to provide 7-foot-wide buffered bicycle lanes. New midblock crossings, along with new sidewalk to fill gaps and upgraded pedestrian curb ramps, are also planned. Existing lighting will be retrofitted to current criteria at three intersections: Central Park Dr/Old England Loop, Martin Luther King Jr Boulevard/Rand Yard Road, and Airport Boulevard/West First Street. Obsolete driveways are to be removed to improve pedestrian mobility.

Update: Currently, the contractor is working on the median, conducting median island concrete pouring prep, and installing a traffic separator. SanPik will also be installing a new 8-inch water line on the southern side of the corridor. Outside drainage work also resumes.

445221-1 | S.R. 426 from Mystic Lake / Starwood Drive to Eyrie Drive



Contract: E56B8

- Contractor: P&S Paving, Inc.
 Construction Cost: \$6.7 Million
 Project Start: September 2023
 Estimated Completion: Fall 2024
- Description: The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 426 from Mystic Lake Drive (Starwood Drive) to Eyrie Drive. This resurfacing project will include safety improvements for cyclists and pedestrians. These safety improvements include reconstructing curb ramps to meet current ADA (Americans with Disabilities Act) standards, enhancing pedestrian crossings, upgrading crosswalk signalization equipment, and enhancing pedestrian lighting at the signalized intersections. Speed feedback signs will be installed to notify drivers when the posted speed limit has been exceeded.

Update: Final striping has been completed, and the contractor is now beginning to address final punchlist items.

RECENTLY COMPLETED:

None to report.



Memorandum

December 2, 2024

To: MetroPlan Orlando Advisory Committee Members

From: Mighk Wilson, Senior Planner

Subject: December 2024 Bicycle & Pedestrian Activity Update

City of Casselberry

The City was recently awarded a \$1.2M Safe Streets and Roads for All (SS4A) Planning and Demonstration Grant. This grant will include planning activities to further inform the City's Vision Zero Action Plan, including developing a new Mobility and Access Plan (M.A.P.) and updating the City's Complete Streets Policy and ADA Transition Plan. It will also include several quick-build demonstration projects at various locations in the City to pilot low-cost improvements to help address safety issues identified in the City's Vision Zero Action Plan. The work is anticipated to take up to three years to complete.

City of Orlando

The City has recently revamped the intersection mural at S. Orange Avenue and W. Pine Street so it better grabs the attention of motorists and provides enhanced traffic calming at the intersection.

The City has finalized the design plan for the Washington Street segment of the Downtown Gap project which will move the city closer to completing the Downtown Loop after being constructed. This trail will improve pedestrian connectivity in the city core, similar to the newly developed Hicks Avenue expansion which incorporated roundabouts, updated sidewalks, crosswalks, and a shared use path.

In October the City unveiled the DTO Action Plan, a collaborative roadmap designed to make Downtown a welcoming space for everyone and all modes of transportation.

Osceola County

Construction completed for the Fortune-Lakeshore Trail, and closeout is in progress.

Fortune/Simpson Road Intersection Improvements (with adjacent trail facility) is under construction, with completion expected by December 2025.

Neptune Road North (with adjacent trail facility) construction initiated this year, with completion expected in the 1st quarter of 2026. Neptune Road South (with adjacent trail facility) construction initiated this year, with completion expected in the 2nd quarter of 2027.

Kissimmee-St Cloud Trail construction begun June 2024, with completion expected in the 2nd quarter of 2025.

Deerwood Elementary School Area Sidewalk Gaps – design completed in October, with construction under way.

Seminole County

Celery/Mellonville Trail (Lake Monroe Loop)
Phase 1

Limits: Mellonville Ave from Seminole Ave to Celery Ave. Celery Ave from Mellonville Ave to

343 feet east of Sipes Ave.

Status: Coordinating with FDOT on contract award.

Celery/Mellonville Trail (Lake Monroe Loop) Phase 2

Limits: Celery Ave from 343 feet east of Sipes

Ave to Chickasaw Dr.

Status: ROW acquisition continues.

Oxford Rd Drainage & Sidewalk (02107094) Limits: Derbyshire Road to East Blvd (sidewalk

on west side only)

Status: Construction to be advertised

September 2024.

Old Lake Mary Rd. Sidewalks

Limits: Pineridge Road to W 25th Street Status: 100% plan development in progress.

Orange Blvd/CR 431 Safety Improvements (includes Ped/Bike enhancements)

Limits: SR 46 to Monroe Rd

Status: Design and ROW acquisition ongoing. Relocation and redesign of ponds continues.

Cross Seminole Trail Connector Ramps at US 17-92

Limits: Cross Seminole Trail at US 17-92. Connect sidewalks on US 17-92 to the Trail. Status: Coordination with FDOT continues.

Plans & Specs to be updated.

Wymore Rd Drainage, Bike & Ped Improvements

Limits: Orange County line to Spring Valley Rd Status: Construction complete. Working on

punch list items.

Central Seminole Trail – North Section Limits: SR 434 at Winter Park Drive to Cross Seminole Trail at US 17-92 via Power

Easement

Status: Project on hold.

Seminole Wekiva Trail Tunnels at SR 434 and SR 436

Limits: One underpass at SR 434 at Orange Blvd. and a second underpass at SR 436 at Laurel St.

Status: 60% design phase underway.

SR 434 Improvements to include Roundabouts and Bike/Ped/Trail improvements

Limits: SR 417 to Franklin St.

Status: Coordinating FDOT Supplemental LAP Agreement #2.

Oranole Road/Linneal Beach Dr Sidewalks Limits: Orange County Line to Playa Way. Status: Construction bids received.

North Street Corridor Improvement Phase I Limits: Raymond Ave / west North St / north Palm Springs Drive

Status: Design plans at 100%. To combine park development with roadway

improvements under a Construction Manager at Risk.

North Street Corridor Improvements Phase 2 Limits: Palm Springs Drive from Center St to North St

Status: Design phase underway.

North Street Corridor Improvements Phase 3 Limits: North St from Palm Spring Drive to

Ronald Reagan Blvd Status: Project on hold.

Riverview Ave - Sidewalks

Limits: SR 46 to existing sidewalk at Narcissus

Ave

Status: ROW acquisitions continues.

Sanford Ave and Rosehill Trail – RR Crossing Limits: East side of Sanford Ave, north of Rosehill Trail to north of CSX RR crossing. Status: Design complete. Coordination with CSX continues on several work products including safety plan.



Air Quality Monitoring: Ozone Attainment Status

January - October As of October 14, 2024

Seminole State College (#C117-1002)				
Year	Year Fourth Highest 8-Hour Average (Displayed in Parts per Billion)			
2024	63	8-May		
2023	63	5-May		
2022	62	3-Apr		
2021	60	28-May		

2023 3-Year Attainment Average:	62
2024 Year-to-Date 3-Year Running Average:	63
Change	1

Lake Isle Estates - Winter Park (#095-2002)			
Year	Date		
2024	65	24-Apr	
2023	69	10-Jun	
2022	60	3-May	
2021	62	28-May	

2023 3-Year Attainment Average:	64
2024 Year-to-Date 3-Year Running Average:	65
Change	1

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2024	69	30-May
2023	61	5-May
2022	62	22-Apr
2021	60	23-Mar

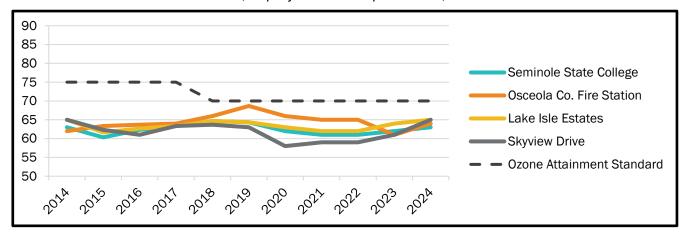
2023 3-Year Attainment Average:	61
2024 Year-to-Date 3-Year Running Average:	64
Change	3

Skyview Drive (#L095-0010)			
Year	Date		
2024	68	18-Apr	
2023	66	6-Sep	
2022	62	3-May	
2021	54	21-Mar	

2023 3-Year Attainment Average: 61
2024 Year-to-Date 3-Year Running Average: 65
Change 4

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)

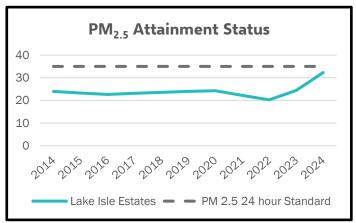




Air Quality Monitoring: Particulate Matter 2.5 Attainment Status As of October 14, 2024

Lake Isle Estates - Winter Park (#095-2002)			
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date	
2024	44	1-Jan	
2023	34	3-0ct	
2022	19	10-Aug	
2021	20	5-Feb	

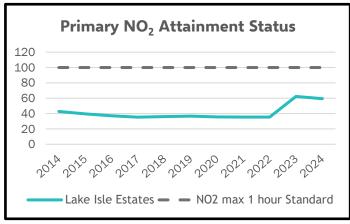
PM _{2.5} 24 hour NAAQ Standard 35 98th percentile, 3 year average - 2024 32 98th percentile, 3 year average - 2023 24



Air Quality Monitoring: Primary NO₂ Attainment Status As of October 14, 2024

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2024	28	20-Mar
2023	114	9-Jan
2022	36	28-Nov
2021	36	6-Apr

NO ₂ max 1 hour average NAAQ Standard 100 98th percentile, 3 year average - 2024 59 98th percentile, 3 year average - 2023 62



Source: Florida Department of Environmental Protection



Air Quality Monitoring: Ozone Attainment Status

January - November As of November 20, 2024

Seminole State College (#C117-1002)			
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date	
2024	63	8-May	
2023	63	5-May	
2022	62	3-Apr	
2021	60	28-May	

2023 3-Year Attainment Average: 62 2024 Year-to-Date

Year Attainment Average:	62	2023 3-Year Attainment Average:
3-Year Running Average:	63	2024 Year-to-Date 3-Year Running Average:
Change	1	Change

Year

2024

2023

2022

2021

Lake Isle Estates - Winter Park (#095-2002)			
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date	
2024	65	24-Apr	
2023	69	10-Jun	
2022	60	3-May	
2021	62	28-May	

2023 3-Year Attainment Average: 64 2024 Year-to-Date 3-Year Running Average: 65 Change

Skyview Drive (#L095-0010)			
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date	
2024	68	18-Apr	
2023	66	6-Sep	
2022	62	3-May	
2021	54	21-Mar	

Osceola Co. Fire Station - Four Corners (#C097-2002)

Fourth Highest 8-Hour Average

(Displayed in Parts per Billion)

69

61

62

60

Date

30-May

5-May

22-Apr

23-Mar

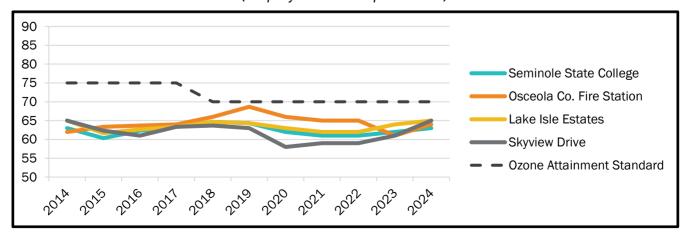
61

64 3

2023 3-Year Attainment Average: 61 2024 Year-to-Date 3-Year Running Average: 65 Change

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)

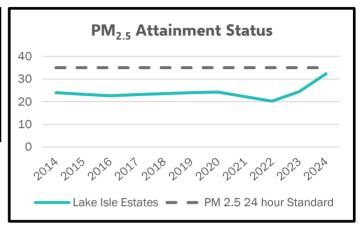




Air Quality Monitoring: Particulate Matter 2.5 Attainment Status As of November 20, 2024

Lake Isle Estates - Winter Park (#095-2002)			
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date	
2024	44	1-Jan	
2023	34	3-0ct	
2022	19	10-Aug	
2021	20	5-Feb	

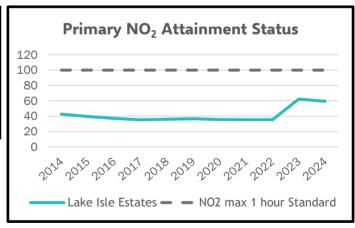
PM _{2.5} 24 hour NAAQ Standard 35 98th percentile, 3 year average - 2024 32 98th percentile, 3 year average - 2023 24



Air Quality Monitoring: Primary NO₂ Attainment Status As of November 20, 2024

Lake Isle Estates - Winter Park (#095-2002)			
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date	
2024	28	20-Mar	
2023	114	9-Jan	
2022	36	28-Nov	
2021	36	6-Apr	

NO ₂ max 1 hour average NAAQ Standard 100 98th percentile, 3 year average - 2024 59 98th percentile, 3 year average - 2023 62



Source: Florida Department of Environmental Protection



2025 Legislative Position Statements

DRAFT: December 2024



INNOVATION SAFETY INVESTMENT

MetroPlan Orlando is the metropolitan planning organization (MPO) for Orange, Osceola and Seminole counties in Central Florida. MPOs were created under federal law to direct urban transportation planning and the allocation of federal and state funds. As a regional transportation planning agency, MetroPlan Orlando provides a forum for local elected officials, transportation experts, and members of the community to work together to improve mobility for residents, businesses, and visitors.

CONTACTS:

GARY HUTTMANNEXECUTIVE DIRECTOR
(407) 481-5672 x319

VIRGINIA L. WHITTINGTONDIRECTOR OF REGIONAL PARTNERSHIPS (321) 732-8284



METROPLAN ORLANDO SUPPORTS:



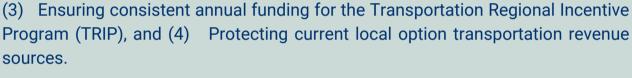
Advancing innovative transportation mobility solutions and policies that position Florida as the national leader in addressing transportation needs through creative approaches, including Autonomous, Connected, Electric, and Shared vehicle technologies, as well as leveraging Artificial Intelligence (AI) to enhance safety.



Statewide safety initiatives that protect all transportation network users and save lives across all modes of travel.



Legislation that boosts transportation investment through dedicated, sustainable funding and innovative financing options; fosters public-private partnerships; and accelerates project delivery. This includes: (1) Establishing flexible, predictable transit funding by removing State Transportation Trust Fund (STTF) limitations, (2) Increasing flexibility in local discretionary taxes, such as the Charter County & Regional Transportation System and Local Government Infrastructure Surtaxes,





Creative solutions like the Moving Florida Forward initiative that facilitate the expedited delivery of projects.

METROPLAN ORLANDO WILL MONITOR:



Legislative efforts as it relates to MPO efficiencies and consolidation. MetroPlan Orlando will support and advocate for the preservation of its current structure, authorities, and function as the legislature investigates both the current statewide impact of MPO's and/or the potential need for consolidation of existing entities.



Legislative efforts that seek to alter, revise, or rescind Red Light Camera legislation (Monitor and oppose, if needed)



Legislative efforts that seek to address safe operation of E-bikes.





September 26, 2024

The Honorable Pete Buttigieg Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Ave. SE Washington, DC 20590

Subject: City of Orlando Reconnecting Communities Pilot (RCP) Grant Program Application – STEER Orlando (Solving Transportation Equity for Every Resident)

Secretary Buttigieg:

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties, I am pleased to offer our support of STEER Orlando (Solving Transportation Equity for Every Resident) for the Reconnecting Communities Pilot (RCP) Grant Program.

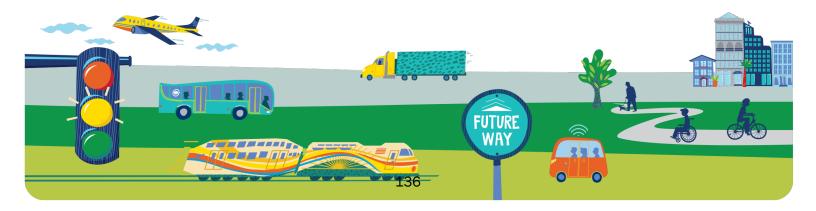
Throughout history, areas affected by persistent poverty have faced isolation due to infrastructure, resulting in limited access to essential goods and services, healthcare, and neighboring communities, often within walking distance. This is unacceptable. STEER Orlando aims to address this issue by developing a comprehensive set of projects focused on dismantling the barriers that segregate communities.

STEER will result in a master plan that integrates recommendations from over 14 previous studies. It will evaluate multi-modal connectivity within the high-injury network of the western study area which includes neighborhoods like Holden/Parramore, Callahan, and Lake Dot, and extending into Creative Village, a hub for education and economic development. The study will conclude in the northern section known as Ivanhoe Village Main Street, encompassing neighborhoods such as the North Quarter and North Orange that are in close proximity to a SunRail station, shops, and healthcare facilities.

The City of Orlando has consistently strived to enhance the City Beautiful experience through innovative technology and creative solutions benefiting all residents. STEER Orlando builds upon these efforts by emphasizing equity, sustainability, ease of travel, and transportation options.

Sincerely.

Gary Huttmann, AICP Executive Director





September 19, 2024

The Honorable Pete Buttigieg Secretary U.S. Department of Transportation 1200 New Jersey Ave., SE Washington, DC 20590

RE: Osceola County's Reconnecting Communities Pilot Discretionary Grant Proposal

Secretary Buttigieg,

On behalf of MetroPlan Orlando, the federally designated Metropolitan Planning Organization for Orange, Osceola and Seminole Counites I offer our support for Osceola County's Reconnecting Communities Pilot Discretionary grant application for the Buenaventura Boulevard Complete Streets Project.

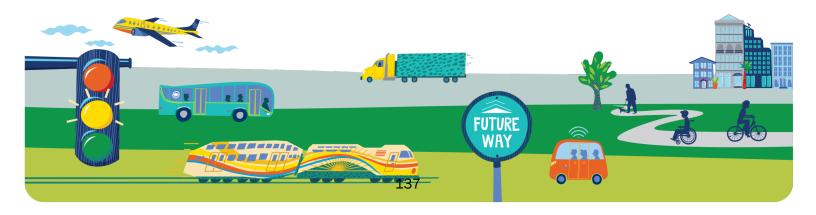
Buenaventura Lakes is a vibrant community at the heart of Osceola County with over 10,000 homes. It meets both the Area of Persistent Poverty and Historically Disadvantaged Community designations of the US Department of Transportation. Unfortunately, Buenaventura Boulevard, the main road for this community, has experienced numerous crashes in recent years causing widespread concern among residents. In response, Osceola County is proposing a "complete streets" project designed to make this road safe for all users. The improvements will encourage and allow residents to use alternative forms of transportation, such as biking or walking, and reduce the number of vehicles on the road while having a positive impact on the environment.

As one of the fastest-growing counties in the nation, it is critical for Osceola County to have strong transportation infrastructure to support its residents, businesses, and the broader Central Florida region. A federal investment of transportation dollars here will have a significant impact on the community in terms of safety, quality of life, mobility, and connectivity.

MetroPlan Orlando supports Osceola County's Reconnecting Communities Pilot Discretionary Grant proposal and respectfully urges your full and fair consideration.

Sincerely.

Gary Huttmann, AICP Executive Director





November 22, 2024

The Honorable Pete Buttigieg
Office of the Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: Cocoa Multi-Modal Passenger Station and Rail Project

Secretary Buttigieg:

On behalf of MetroPlan Orlando, the Metropolitan Planning Organization for Orange, Osceola, and Seminole Counites, I write to express our support for the *Cocoa Multi-Modal Passenger Station and Rail Project* ("Project") that the City of Cocoa is pursuing through the FY 24 Federal-State Partnership for Intercity Passenger Rail Grant. This transformative project represents a critical investment in the city's economic development, increased regional mobility options, and environmental sustainability.

The investment in this *Project* will enhance the regional transportation network by linking cities together, thus creating a stronger and more integrated economy. The *Project* offers substantial economic benefits including the creation of numerous jobs, stimulating local business, and attracting development into the area. This project will greatly benefit tourism by making the Space Coast an even more appealing destination for riders and a vibrant place to live, work, and visit.

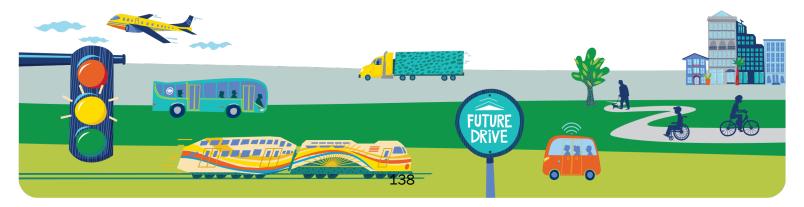
The Cocoa Multi-Modal Passenger Station and Rail Project is a critical step in providing a mobility option, reduce the reliance on automobiles, and advance Brevard County as a regional hub between rail stations in South Florida, Orlando, and the future expansion to the Tampa area. The project will provide a faster and more efficient means of transportation that will improve safety and quality of life for residents and visitors.

In addition to the shared interests and collaboration of our region, the *Project* is consistent with the goals in our Metropolitan Transportation Plan.

Thank you for your favorable consideration of this project that supports Florida's Space Coast and beyond.

Respectfully,

Gary Huttmann, AICP Executive Director





October 16, 2024

Secretary John Tyler Florida Department of Transportation, District 5 719 South Woodland Blvd, DeLand FL, 32720

Subject: Confirmation of Requested TIP Modification for FM# 452574-1 and FM# 448756-2

Secretary Tyler:

This correspondence serves as confirmation that MetroPlan Orlando's FY 2024/25 – 2028/29 Transportation Improvement Program (TIP) has been modified per the request of the Florida Department of Transportation on October 14, 2024, to include the details below:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452574-1	SR 60	Prairie Lake Rd. to Florida's Turnpike	19.3	PD&E	DIH LFP Total	\$ 9,273 \$ 600,000 \$ 609,273	2025
448756-2	Shingle Creek Kirkman Trail	Old Winter Garden Rd. to Raliegh St.	0.65 miles	PE	SU LF Total	\$ 255,520 \$ 164,283 \$ 419,803	2025

MetroPlan Orlando staff will be uploading the necessary documentation to the FDOT GAP Portal. Please let us know if you require any additional information on this matter.

Sincerely,

Gary Huttmann, AICP Executive Director



FPN:	FPN: 452290-1								MTP Ref.: Pg. 134; ID # B46						
Project Name:	Lawrence Silas Blvd./Neptune Rd	. Intersection Improvement		To:		Managed by: Osceola Co.									
Description:	Intersection Improvement		L	ength:	0.01 mil	es									
Historic Costs Prior to	Fund	Phase	FY 202	4/25	FY 20:	25/26	FY 2	2026/27	FY 20	27/28	FY 20	28/29	Estimated Future Costs	Tot	al Cost
FY 2024/25	SU	PE	\$	-	\$	-	\$	-	\$	104	\$	-	After FY 2028/29	\$	104
\$ -			\$	-	\$	-	\$	-	\$	104	\$	-	\$ -	\$	104

FPN:	FPN: 452574-1				From: Prarie Lake Rd.							MTP Ref.: TS #12 Pg. 12-6 (E+C)						
Project Name:	SR 60	To: Florida's Turnpike					Managed by: FDOT											
Description:	Add Lanes & Reconstruct			Length:	19.3 r	niles						SIS	Modi	fied 10	0/16/2024			
	Fund	Phase	FY	2024/25	FY 2	2025/26	FY:	2026/27	FY:	2027/28	FY	2028/29	Estimated	To	otal Cost			
Historic Costs Prior to	ACNP	PDE	\$	-	\$	-	\$	-	\$	-	\$	3,500	Future Costs	\$	3,500			
FY 2024/25	DIH	PDE	\$	9	\$	-	\$	-	\$	-	\$	70	After	\$	79			
	LFP	PDE	\$	600	\$	-	\$	-	\$	-	\$	-	FY 2028/29	\$	600			
\$ -			\$	609	\$	-	\$	-	\$	-	\$	3,570	\$ -	\$	4,179			

FPN:	452696-1	From: Polk Co. Line						MTP Ref.: Pg. 17							
Project Name:	SR 600/John Young Pkwy.	To: Sundown Dr.					Managed by: FDOT								
Description:	Pavement Only Resurface (Flex)			Length:	0.54	1 miles									
	Fund	Phase	FY	2024/25	FY	2025/26	F	Y 2026/27	F	2027/28	FY	2028/29		To	otal Cost
Historic Costs	DIH	PE	\$	17	\$	-	\$	-	\$	-	\$	-	Estimated	\$	17
Prior to	DS	PE	\$	345	\$	-	\$	-	\$	-	\$	-	Future Costs After	\$	345
FY 2024/25	DIH	CST	\$	-	\$	-	\$	6	\$	-	\$	-	FY 2028/29	\$	6
	DS	CST	\$	-	\$	-	\$	701	\$	-	\$	-		\$	701
\$ -			\$	362	\$	-	\$	707	\$	-	\$	-	\$ -	\$	1,069

FPN:	444993-1	From: Baldwin Park St.						MTP Ref.: Pg. 169; ID # 5078							
Project Name:	Little Econ Trail Phase 3	To: Richard Crotty Pkwy. Mai						Mar	naged by:						
Description:	Bike Path/Trail	Length: -										Roll For	ward A	mendment	
	Fund	Phase	FY:	2024/25	FY	2025/26	FY	2026/27	FY 2	2027/28	FY 20	28/29		To	otal Cost
	SU	PE	\$	5	\$	-	\$	-	\$	-	\$	-	Estimated	\$	5
Historic Costs Prior to	TALU	ROW	\$	1	\$	-	\$	-	\$	-	\$	-	Future Costs	\$	1
FY 2024/25	LF	CST	\$	-	\$	6,000	\$	-	\$	-	\$	-	After	\$	6,000
	SU	CST	\$	-	\$	2,958	\$	-	\$	-	\$	-	FY 2028/29	\$	2,958
	TALU	CST	\$	-	\$	1,962	\$	-	\$	-	\$	-		\$	1,962
\$ -			\$	6	\$	10,920	\$	-	\$	-	\$	-	\$ -	\$	10,926

FPN:	448756-1	From: Old Winter Garden Rd.						MTP Ref.: Pg. 169; ID # 5018						
Project Name:	Shingle Creek Kirkman Trail		To: Raleigh St. Managed by: City of Orlando											
Description:	Bike Path/Trail			Length:	0.66 miles									
Historic Costs	Fund	Phase	FY	2024/25	FY 2025/26	F	FY 2026/27	FY 2027/28	FY 2028/29	Estimated	1	Total Cost		
Prior to	SU	CST	\$	582	\$ -	\$	-	\$ -	\$ -	Future Costs After	\$	582		
FY 2024/25	TALU	CST	\$	1,630	\$ -	\$	-	\$ -	\$ -	FY 2028/29	\$	1,630		
\$ -			\$	2,211	\$ -	\$	-	\$ -	\$ -	\$ -	\$	2,211		

FPN:	FPN: 448756-2				Old Winter Garde	n Rd.		MTP Ref.: Pg. 169; ID # 5018						
Project Name:	Project Name: Shingle Creek Kirkman Trail To: Raleigh St.						Managed by: City of Orlando							
Description:	Bike Path/Trail		Le	ength:	0.66 miles			Modified 10/16/2024						
Historic Costs	Fund	Phase	FY 2024	/25	FY 2025/26	FY 20	26/27	FY 2027/28	FY 2028/29		Tota	al Cost		
Prior to FY 2024/25	LF	PE	\$	164	\$ -	\$	-	\$ -	\$ -	Future Costs After	\$	164		
F1 2024/25	SU	PE	\$	256	\$ -	\$	-	\$ -	\$ -	FY 2028/29	\$	256		
\$ -			\$	420	\$ -	\$	-	\$ -	\$ -	\$ -	\$	420		



October 17, 2024

To: Board and Committee Members

From: Gary Huttmann AICP, Executive Director

Subject: 2024 Population Estimates

The official 2024 population estimates were recently released by the University of Florida's Bureau of Economic and Business Research (BEBR).

The attached table compares the 2023 population estimates with the 2024 population estimates for our three-county region, as well as for our neighboring counties and the State of Florida. The original BEBR statewide 2024 population estimates are available at https://bebr.ufl.edu/population/population-data/, and archived population estimates and associated data can be accessed at https://www.bebr.ufl.edu/population/population-data-archive/.

Highlights are as follows:

- From 2023 to 2024, there was a 1.53% increase in the population of our three-county area slightly higher than the percentage increase for the 2022-2023 report (1.20%). This is an increase of more than 37,066 new residents which is nearly the current population of the City of Winter Springs.
- In our three-county region, Osceola County continued to have the highest rate of growth (2.73%).
- The Orange County municipality with the largest percentage increase was the City of Apopka (6.05%, 3,527 new residents), and the municipality with the largest numerical increase was the City of Orlando (2.47%, 8,078 residents).
- The Osceola County municipality with the largest percentage increase and numerical increase was the City of St. Cloud again (6.41%, 3,977 residents).
- The Seminole County municipality with the largest percentage increase and numerical increase was the City of Sanford (5.25%, 3,389 new residents).

The 2024 population figures will be considered in developing our Unified Planning Work Program and budget for the upcoming year.



Comparison of 2023 & 2024 Population Estimates for the MetroPlan Orlando Region

	2023 Pop. Est.	2024 Pop. Est.	Change (#)	Change (%)
Orange Co. Total	1,492,951	1,511,568	18,617 🔺	1.25% 🗻
Apopka	58,293	61,820	3,527 🔺	6.05% 📥
Bay Lake	29	14	(15) 🔻	-51.72% 🔻
Belle Isle	7,239	7,293	54 🔺	0.75% 📥
Eatonville	2,370	2,464	94 📥	3.97% 🗻
Edgewood	2,631	2,553	-78 🔻	-2.96% 🔻
Lake Buena Vista	21	21	-	0.00% 💳
Maitland	19,964	20,042	78 🔺	0.39% 📥
Oakland	5,402	5,402	-	0.00% 💳
Ocoee	49,711	51,186	1,475 🔺	2.97% 📥
Orlando	326,988	335,066	8,078 🔺	2.47% 📥
Windermere	3,041	3,044	3 🔺	0.10% 📥
Winter Garden	50,800	51,495	695 🔺	1.37% 📥
Winter Park	30,706	30,565	(141) 🔻	-0.46% 🔻
Unincorporated	935,756	940,603	4,847 🔺	0.52% 📥
Osceola Co. Total	439,225	451,231	12,006 🔺	2.73% 🔺
Kissimmee	82,714	85,141	2,427 🔺	2.93% 🔺
St. Cloud	61,997	65,974	3,977 🔺	6.41% 📥
Unincorporated	294,514	300,116	5,602 🔺	1.90% 🔺
Seminole Co. Total	486,839	493,282	6,443 🔺	1.32% 🗻
Altamonte Springs	47,420	47,313	(107)	-0.23% 🔻
Casselberry	30,061	30,120	59 🔺	0.20% 🛆
Lake Mary	17,366	17,423	57 🔺	0.33% 🔺
Longwood	16,408	16,617	209 🔺	1.27% 🔺
Oviedo	40,261	41,934	1,673 🔺	4.16% 📥
Sanford	64,508	67,897	3,389 🔺	5.25% 🛆
Winter Springs	39,097	39,131	34 🔺	0.09% 📥
Unincorporated	231,718	232,847	1,129 🔺	0.49% 📥
3-County Total	2,419,015	2,456,081	37,066 🔺	1.53% 🗻

Comparison of 2023 & 2024 Population Estimates for Other Counties in Central Florida Region

	2023 Pop. Est.	2024 Pop. Est.	Change (#)	Change (%)
Brevard Co. Total	640,773	653,703	12,930 🔺	2.02% 📥
Flagler Co. Total	130,756	136,310	5,554 🔺	4.25% 🔺
Lake Co. Total	414,749	433,331	18,582 🔺	4.48% 🗻
Marion Co. Total	403,966	419,510	15,544 🔺	3.85% 🔺
Polk Co. Total	797,616	826,090	28,474 🔺	3.57% 🔺
Sumter Co. Total	155,318	156,743	1,425 🔺	0.92% 🔺
Volusia Co. Total	583,505	594,643	11,138 🔺	1.91% 🔺
MetroPlan Orlando				
3-County Region Total	2,419,015	2,456,081	37,066 🔺	1.53% 🔺
10-County Total	5,545,698	5,676,411	130,713 🔺	2.36% 🔺
State of Florida	22,634,867	23,014,551	379,684 🔺	1.68% 🗻

To: MetroPlan Orlando Board and Committee Members

From: MetroPlan Orlando Executive Director Gary Huttmann

Subject: New Federal Funds to Help Save Lives in Central Florida

I want to share some good news with you about our continuing efforts to eliminate traffic deaths and serious injuries in our region. Today, we got word that MetroPlan Orlando was awarded a \$2.12 million federal grant, through the Safe Streets and Roads for All program, to continue our work on Vision Zero Central Florida.

Like our 2023 grant, this award illustrates what we do best in our region – work together. Over the past year, MetroPlan Orlando was joined by our counties and cities in developing and executing a unique and comprehensive Vision Zero Safety Action Plan initiative. We asked for your cooperation, and you obliged.

Now, that hard work pays off with more funding to continue our approach to saving lives on Central Florida roads. Working together, we can achieve our ultimate goal of eliminating traffic deaths and serious injuries.

We sincerely appreciate the work of all our government partners in this effort. Together, we are establishing best practices for safety throughout the region. In addition, Orange County, the Sanford Airport Authority, and the City of Casselberry all have received grants for their own planning work. And the University of Central Florida was awarded a grant to help with projects in neighboring counties. This was a big win for the entire region, and we couldn't have done it without your steadfast support and tireless efforts.

The funds that we were awarded today will go for a variety of supplemental planning activities that will expand and support our Vision Zero Central Florida initiative. You will be hearing about those in the months ahead, and we welcome your feedback throughout the process. We are in this safety effort for the long haul.

For right now, we want to offer our sincere thanks to all of you for everything you have been doing to promote safety on our roads. This grant award shows that your efforts are appreciated – not just by all of us here at MetroPlan Orlando, but also by our federal partners at the U.S. Department of Transportation.

You can read more about our latest Safe Streets and Roads for All grant on our website: https://metroplanorlando.gov/uncategorized/new-round-of-federal-funds-to-help-central-florida-eliminate-traffic-deaths/



Silver Star Road (S.R. 438) **Intersection Improvements**

at North Hastings Street/Sheringham Road



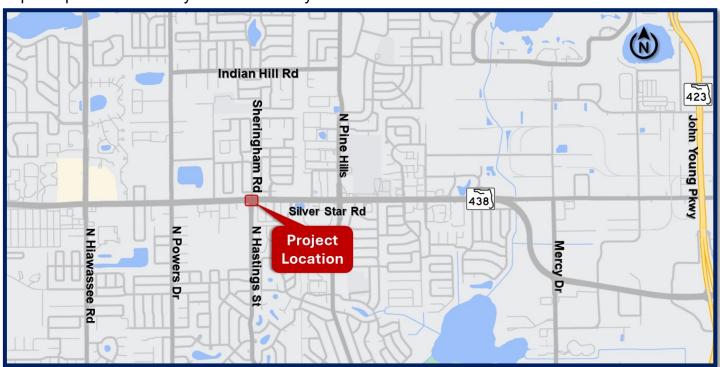
Orange County

Financial Project Identification (FPID) Number: 450329-1

Project Description

The Florida Department of Transportation (FDOT) is proposing improvements at the intersection of Silver Star Road (State Road (S.R.) 438) and North Hastings Street/Sheringham Road. The purpose of the project is to reconstruct and upgrade the existing traffic signal to improve operations and safety at the intersection.

Planned upgrades include new signal poles and signal heads to provide enhanced visibility for drivers. Additionally, the project proposes extending the left turn lane from eastbound Silver Star Road to Sheringham Road to provide more space for turning vehicles. Pedestrian safety improvements include realigning crosswalks, upgrading pedestrian signals, and reconstructing pedestrian curb ramps in accordance with Americans with Disabilities Act (ADA) standards to improve pedestrian safety and accessibility.



Contact Information:

Will Isidort, P.E. FDOT Project Manager 386-943-5415 Will.lsidort@dot.state.fl.us

CFLRoads.com

Project Status & Estimated Costs*											
Design:	Ongoing - completion early 2026	\$	721,000								
Right of Way:	Within existing										
Construction:	Funded - summer 2026	\$	1.1 Million								

*subject to change

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting Melissa McKinney, FDOT District Five Title VI Coordinator, at Melissa. McKinney@dot.state.fl.us.



The Central Florida Expressway Authority (CFX) is performing a Project Development and Environment (PD&E) Study for the State Road 429 (Daniel Webster Western Beltway) Capacity Improvements from Seidel Road to Tilden Road in Orange County.

These improvements will match the ongoing capacity improvements on SR 429 from SR 414 (Apopka Expressway) to Tilden Road.



STUDY DESCRIPTION

The PD&E Study is evaluating the proposed widening of SR 429 from four lanes to six lanes from Seidel Road to Tilden Road and will include the addition of wider median shoulders, known as Flex Lanes, in both directions.

A preliminary noise study will be conducted as part of this PD&E study.



STUDY GOALS

The goals of the SR 429 Capacity Improvements PD&E Study include:

- Enhance mobility for the region's growing population and economy by providing additional transportation infrastructure.
- Provide consistency with local plans and policies.
- Promote regional connectivity.
- Enhance evacuation and emergency services response.
- Add future capacity by incorporating Flex Lanes.
- Match improvements of other segments of SR 429.









The Central Florida Expressway Authority (CFX) is an independent agency of the State of Florida that operates and maintains a regional network of expressways for 3 million residents of Brevard, Lake, Orange, Osceola, and Seminole counties and more than 75 million annual visitors to Central Florida. CFX's 125-centerline mile, user-funded system includes 73 interchanges, 14 mainline toll plazas, 5 mainline gantries, 76 ramp toll plazas and 369 bridges. On average, more than 1.5 million toll transactions are recorded daily, nearly 90 percent of them electronically. CFX operates E-PASS, the first electronic toll collection system in Florida, with more than one million E-PASS accounts. For more information, visit CFXway.com

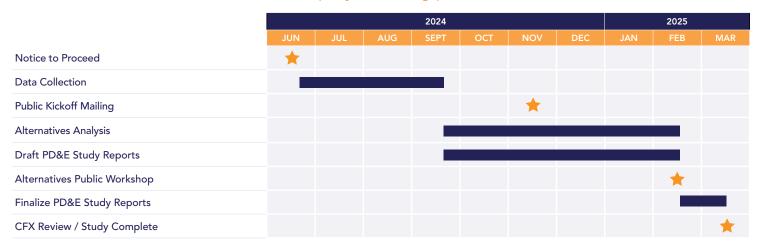
SR 429 CAPACITY IMPROVEMENTS PROJECT DEVELOPMENT & ENVIRONMENT STUDY





SR 429 Capacity Improvements PD&E Study Schedule

(Subject to Change)



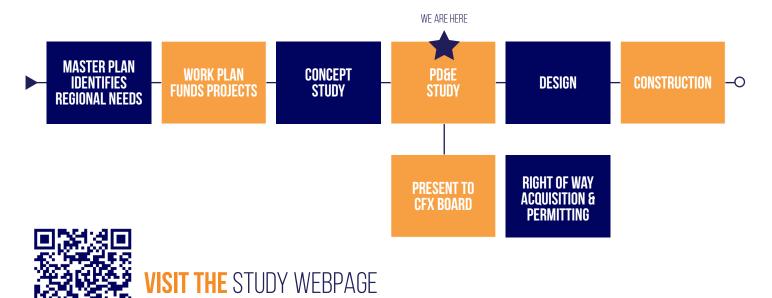


STUDY PARTICIPATION

We value your input. Public involvement and interagency coordination are integral to the PD&E Study, and opportunities for public participation will be provided. CFX anticipates holding an Alternatives Public Workshop in the first quarter of 2025 as part of this study.

Para más información en español comuníquese con Maria Parada al 407.487.2474 o por correo electrónico a Maria.Parada@CFXWay.com.

https://bit.ly/SR 429 Capacity Improvements







Gary Huttmann

From:

Skambis, Chip < Chip. Skambis@Dinsmore.com>

Sent:

Wednesday, September 11, 2024 2:49 PM

To:

Gary Huttmann

Cc:

Small, Jay; Wilson, Mary

Subject:

Unelected Alternates

Hello Gary,

For purposes of F.S. § 339.175 regulating MPOs, there is an ambiguity in the statute regarding whether senior unelected staff may be designated as alternates on an MPO—so the safest course of action is to ensure alternates are elected officials.

Turning to the language, Subsection 3 is clear that "[v]oting members shall be elected officials of general-purpose local governments," though it is silent on alternates. Fla. Stat. § 339.175(3)(a). Subsection 4 specifically addresses alternates and provides that the Governor and the majority of governmental units serving on the board may set forth a method in the by-laws for appointing alternates, but without saying who may qualify as one. *Id.* at § (4)(a).

After AGO 87-25 was issued precluding them, the Legislature amended the statute to allow for alternates to be appointed—with the caveat that "[a]n appointed alternate member must be an elected official serving the same governmental entity or a general purpose local government with jurisdiction within all or part of the area that the regular member serves." But in a 2007 amendment, the Legislature struck that caveat from the statute while adding language that the procedure for appointing alternates must be laid out in the by-laws. See HB 985, 1st Session (2007), at p. 85, Ins. 2361-2378. No explanation was provided in the legislative history.

While striking the language might indicate unelected senior staff could serve as an alternate—following the methods provided in the by-laws—the expressed preference for elected officials in Subsection 3 and elsewhere in the statutory scheme counsels against this conclusion, which could render votes made by unelected alternates invalid. So the safest option would be to refrain from appointing unelected senior staff in a voting position.

Thank you for your time reviewing this matter. I'm available to discuss any questions you may have about this.



Chip R. Skambis

Associate
Dinsmore & Shohl LLP • Legal Counsel
Two Landmark Center
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SAFET

DISTRICT 5 MOVING TO ZERO





District 5 Office of Safety Newsletter

CENTRAL

COMMITTED TO SAFETY:

OUR TARGET IS ZERO

By Loreen Bobo, P.E. **FDOT D5 Safety Administrator**

Welcome to the tenth issue of the Safety Central Newsletter. I have been reflecting on the progress made in our region since that first issue in July 2022.

We have been seeing a trend of fewer fatalities, with a drop of about 6 percent from 2022 to 2023 and, compared to date, an 8 percent drop from 2022 to 2023 and a 13 percent drop from 2023 to 2024! While we aren't at zero like we would like to be, this is encouraging.

Since July 2022, the number of cities, counties, towns, MPOs, and TPOs in our nine Central Florida counties that have adopted Vision Zero and developed action plans has increased fivefold from 11 in June 2022. This is truly wonderful; it means we are actively working on getting to zero at many levels. I look forward to even more communities taking the step toward Zero!

In 2022, FDOT participated in just over 50 outreach events. In 2023, there were nearly 100 outreach events in our community. In 2024 so far, we have participated in more than 120 outreach events! Making each event happen with materials, supplies, and staffing is no small task. Still, the impact they are making on bringing awareness to the little things we can all do to ensure everyone goes home safely each night is invaluable.

Around the time of the first edition of the Safety Central newsletter, FDOT began construction on a 1.1-mile stretch of roadway on Orange Blossom Trail (U.S. 441) in Orange County, which had more pedestrian fatalities than any other mile within District 5. Construction was completed in October 2023, one year ago. And the results are what we were hoping for: We have had ZERO pedestrian and bicyclist fatalities along this corridor since August 2022.

From infrastructure projects to shifting behaviors through outreach events and more, I have been so glad to see not only FDOT but YOU,



our partners, making getting to ZERO a priority. We were excited to host the Inaugural Central Florida Safety Summit in May 2024, with 230 attendees from over 50 agencies and groups. We came together for one goal: Getting to ZERO Together! Thank you! We look forward to seeing you on May 2, 2025, for the next Central Florida Safety Summit as we continue to work on the Action Steps from the Central Florida Safety Strategic Plan.

Stay safe, friends. Be the example. **Until we get to ZERO, Safety Starts** with ME, Safety Starts with YOU.













Central Florida Safety Strategic Plan Steering Committee

On Oct. 4, 2024, the Central Florida Safety Strategic Plan Steering Committee met for the first time. The meeting was held at the FDOT Regional Transportation Management Center in Sanford.

The Steering Committee was formed to help monitor and advance the Central Florida Safety Strategic Plan (SSP), which was unveiled in May 2024. The Committee consists of 16 members who represent the five Metropolitan Planning Organizations (MPOs) / Transportation Planning Organizations (TPOs) and the various communities and counties across Central Florida. The Committee is tasked with helping to advance and implement the 21 action steps that were identified in the SSP.



Central Florida Safety Strategic Plan Steering Committee members met on Oct. 4, 2024 to discuss the Safety Strategic Plan progress.

At the meeting, FDOT D5 Secretary John E. Tyler and Loreen Bobo (FDOT D5 Safety Administrator), welcomed the Committee and discussed the importance of the work the Committee is undertaking as the region strives to "get to zero". Commissioner Andy Dance of Flagler County presented on the important work that Flagler County's Community Traffic Safety Team (CTST) is doing and shared several "lessons learned" that may be transferable to other CTSTs. Commissioner Dance suggested there are opportunities for each county's CTST to better collaborate and share information across the region to help advance our region's safety goals.

The Committee meeting then focused on the progress that has been made in 2024 on the SSP's 21 action steps. Dan Gallagher and Janey Walls of Burgess & Niple led a facilitated discussion and brainstorming session with the Committee regarding accomplishments to date in 2024, emerging issues and opportunities to be considered in 2025, and

the role that interdisciplinary focus groups will play in addressing and advancing the SSP action steps. Committee members participated in a collaborative conversation and provided a wide array of ideas and concepts to be considered further by the focus groups and for inclusion in the 2025 action steps.

The Committee will meet two times a year, with the next meeting tentatively scheduled for Jan. 10, 2025.

FDOT D5 has created a link on the Office of Safety website that includes the Steering Committee meeting materials. This information can be found at: https://www.fdot.gov/d5safety/central-florida-safety-strategic-plan









Steering Committee members participated in an idea sharing brainstorming session regarding 2024 accomplishments and a look ahead to potential 2025 action step focus areas.



Flagler County Commissioner Andy Dance speaks with the Steering Committee regarding Community Traffic Safety Team successes and opportunities to collaborate across the District.



Secretary John E. Tyler speaking at the first Steering Committee meeting.

The Steering **Committee was** formed to help monitor and advance the **Central Florida Safety Strategic** Plan (SSP), which was unveiled in May 2024.





SAFE SYSTEM APPROACH: Creating Safer Roads in Central Florida

The Safety Central Newsletter showcases transportation projects and efforts that integrate Safe System principles of safer roadways, safer speeds, safer road users, safer vehicles, and post-crash care.

In this edition of the Safety Central Newsletter, we will focus on the Amelia Avenue Complete Streets safety project in DeLand, which is currently under construction. We will also discuss the emergence of School Zone Speed Detection Systems (SDS), which are being used to enforce travel speeds in school zones across Central Florida.

Amelia Avenue Safety Project (DeLand/Volusia County)

Safety projects come in all shapes and sizes. The Amelia Avenue safety improvements project is an excellent example of a smaller project expected to deliver significant safety benefits and improve conditions for pedestrians, bicyclists, and motorists.

The project, identified through the West Volusia Community Traffic Safety Team, consists of converting Amelia Avenue from a four-lane undivided roadway to a three-lane roadway with two travel lanes, a two-way continuous left turn lane, 8-foot sidewalks on both sides and access management improvements. The project limits are from Voorhis Avenue to Ohio Avenue. A mini roundabout with concrete pedestrian islands and crosswalks are being constructed at the intersection of Amelia Avenue and Ohio Avenue.

"The Amelia Avenue lane reduction project will improve road operations and greatly enhance safety for pedestrians and motorists."

-- Tadd Kasbeer, P.E. - Volusia County Engineer



Safe System Approach Wheel (Source: FHWA)

Volusia County owns and maintains a portion of Amelia Avenue, and the City of DeLand also owns and maintains a portion. Volusia County is leading this Local Agency Program (LAP) project, which is funded through safety HSIP, as well as locally funded, and is currently under construction.

School Zone Speed Detection Systems

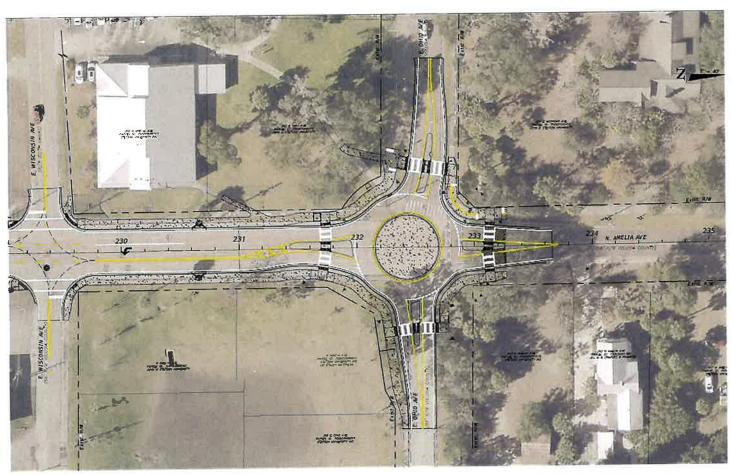
Creating safer speeds along our transportation corridors is vital to the Safe System Approach. Our school zones are primary locations where we want to ensure appropriate speeds.

As of July 1, 2023, Florida law allows for placing Speed Detection Systems (SDS) in school zones. Since last year, many communities in Central Florida have implemented SDS at schools. For example, the City of Eustis and the City of Leesburg have multiple locations with SDS.

To learn more about the City of Eustis and the City of Leesburg SDS programs, please visit:

Reminder: School Zone Speed Cameras - Eustis FL Welcome to Leesburg, FL (leesburgflorida.gov).





The Amelia Avenue safety project will implement a mini roundabout at Voorhis Avenue and Ohio Avenue and construct 8-foot sidewalks along both sides of the street.

Other communities across Central Florida are in various stages of advancing SDS as they seek to moderate speeds and improve safety in school zones.

In future Safety Central newsletters, we will showcase a variety of communities across Central Florida that have advanced SDS, learn more about their before and after results, and better understand how this tool and associated technology can improve safety throughout Central Florida.

To learn more about SDS and the process FDOT uses to permit SDS on the State Highway System, please visit:

School Zone Speed Detection System (fdot.gov).

Slowing down and driving the speed limit is a small price to pay for potentially saving the life of a child."

- Eustis Police Chief Craig Capri





What Inspired You?



By Joe Steward

District 5 Community Traffic Safety Coordinator

As the Community Traffic Safety Team District 5 Coordinator, I hold a meaningful and impactful role that directly contributes to the safety and well-being of our community. My primary focus involves coordinating various efforts aimed at reducing traffic crashes and promoting safe driving practices. This pivotal position places me at the forefront of initiatives that lead to tangible changes in our streets, fostering a safer environment for all. The responsibility of identifying problem areas - whether they are intersections with high accident rates or neighborhoods lacking proper signage - allows me to leverage data-driven approaches to improve safety measures. By collaborating closely with local agencies, I work on implementing effective strategies that address these concerns. Knowing that our efforts have the potential to save lives and prevent serious injuries on the road gives me a profound sense of purpose and fulfillment.

Moreover, I find immense joy in the collaborative nature of my role. Bringing together diverse stakeholders – such as law enforcement officers, traffic engineers, educators, and community members – to address pressing traffic safety issues cultivates a strong sense of teamwork and shared objectives. Each partner brings unique insights and expertise, enriching the discussions and solutions we develop together. This synergy enhances our effectiveness and ensures that our strategies are well-rounded and comprehensive. The opportunity to lead and coordinate these multifaceted efforts is not just a job for me; it is a calling that ignites my passion for community service.

Engaging with a broad spectrum of individuals who are equally passionate about improving road safety is both inspiring and motivating. I relish the moments spent brainstorming with my team, as we discuss innovative ideas and share success stories from our initiatives. Witnessing the positive outcomes of our collective efforts in the community – such as reduced accident rates, increased awareness about safe driving, and improved infrastructure – makes my role deeply rewarding. Each milestone we

achieve reinforces my commitment to this mission and fuels my desire to continue advocating for a safer community. Ultimately, my position as District 5 Community Traffic Safety Coordinator not only allows me to contribute to essential changes in traffic safety but also provides me with the opportunity to foster relationships and build a stronger, more connected community focused on shared safety goals.





I find immense joy in the collaborative nature of my role."





PROTECTING THOSE WHO PROTECT US: CRASH RESPONDER SAFETY WEEK 2024

The Florida Department of Transportation (FDOT) joins partners across the state to recognize Crash Responder Safety Week (November

18-22, 2024), emphasizing the essential duties performed by traffic incident responders to save lives and keep traffic moving, as well as the importance of engaging in safe driver behaviors to protect these responders. Last year, FDOT's dedicated response teams, including Road Rangers, managed over 33,000 incidents on Florida's roads, showcasing their vital role in maintaining roadway safety.

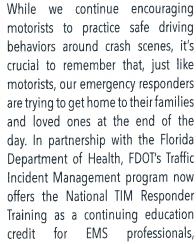
Providing free highway assistance

to disabled vehicles and motorists during traffic incidents for over 20 years, FDOT's Road Ranger program is a vital component to the overall safety of Florida's extensive roadway system. These responders are often the first to arrive at the scene of a crash and perform critical roadway management, including the removal of dangerous debris and other roadway hazards and directing traffic to ensure that motorists can safely pass an active incident as efficiently as possible. In 2024, FDOT enhanced Road Ranger vehicle visibility by implementing rear-facing red lights, following research that shows these lights increase responder safety by improving their visibility to approaching motorists.



During Crash Responder Safety Week, we honor the work of every traffic incident responder, asking every road user to "Protect Those Who Protect You." Every minute of every day, law enforcement, fire and rescue, emergency medical services, Road Rangers, towing, and other responders work roadside to make roadways safe for all users. These traffic incident responders put their lives at risk when clearing

motor vehicle crashes and the broader range of roadway incidents, such as stalled vehicles or roadway debris.



reinforcing safety skills and the importance of protecting responders on the road.

Please help us amplify this message and encourage your friends and loved ones to remain alert, drive safely, and protect our responders with the following safety messages:

- Stay Alert: Be prepared for unexpected situations when approaching a scene where emergency responders are present.
- Maintain Safe Distance: Keep a safe following distance as sudden stops are common near crash scenes.
- Watch Your Speed: Follow the posted speed limits and slow down when nearing scenes.
- **Stay in Your Lane:** Refrain from changing lanes near a crash scene, as it can be dangerous.
- **Reduce Distractions:** While driving near crashes, do not use mobile devices or adjust controls.
- **Be Vigilant:** Always be on the lookout for responders and their equipment working on the roadside.
- Move Over: Florida law requires drivers to shift lanes or slow down significantly when approaching a stopped emergency vehicle.

Giving responders extra space and safety is not only respectful — it's essential for their safety and the safety of everyone on the road.





GETTING TO ZERO TOGETHER

Safety Starts With Us - Vision Zero Partners













































































































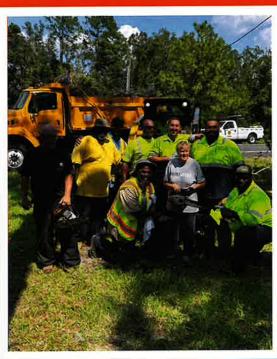
FDOT District 5 Rises to the Challenge of Back-to-Back Hurricanes

When Florida faced the onslaught of back-to-back hurricanes, FDOT District 5 sprang into action, mobilizing its team of pre-responders to protect state roadways, help Floridians navigate impacted areas, and restore normalcy as quickly as possible.

District 5's emergency response team jumped into action with detailed pre-planning efforts before each storm's arrival. In response to hurricanes Debby and Helene, District 5 crews assisted with debris cleanup in Florida's Big Bend region and other parts of northern Florida. There was also an additional District 5 deployment to St. Petersburg and Treasure Island, where 19 field crew members helped to clear roadways of heavy sand accumulation from Hurricane Helene.

However, Hurricane Milton tested District 5's resiliency and preparedness as the storm created heavy local impacts. Once winds reached below 35 mph, Operation Center team members began their pre-assigned routes. Equipped with chainsaws, these responders left their homes and drove to work along these routes, clearing debris they encountered. Within hours, each team member reported on trouble spots, identifying clear routes and areas with damage, debris, standing water, or other hazards. Response teams also coordinated with local agencies, utilities, and emergency services to ensure public safety and efficient traffic flow.

District 5's proactive approach and immediate response efforts ensured a swift recovery following Hurricane Milton, and in general, the agency's work in the wake of these storms highlights its commitment to safeguarding Floridians, no matter the challenge.



A Heartfelt Thank You!

I would like to give praise where praise is due. District 5 came out to Hurricane Debby down here in Perry and helped our community. Every one of these guys in this picture minus one that didn't make the picture... These guys are a good asset to your company, I would love to have any of these guys work for me. Please let them know they done a fantastic job."

Jason Spicer





HURRICANE DEBBY

FDOT DISTRICT





















HURRICANE MILTON















Red Always Means Stop

Occasionally running a red light might seem innocent enough, but it causes countless injuries and fatalities each year. According to data from 2020 from the Florida Highway Safety and Motor Vehicles Department (FLHSMV), this kind of dangerous driving behavior in Florida caused 89 deaths, 782 incapacitating injuries, 3,411 nonincapacitating injuries, and 7,001 possible injuries.

The first week of August is recognized nationally as Stop on Red Week to help raise awareness of the number and severity of intersection crashes caused by red-light running. Locally, the FDOT D5 Office of Safety participated in Stop on Road outreach events in Ocala and Orlando.

The Ocala Marion Transportation Planning Organization (TPO), FDOT District Five, the Marion County Sheriff's Office, Marion County Fire Rescue, the Ocala Police Department, the Dunnellon Police Department, the National Coalition for Safer Roads (NCSR), and Target Zero came together for Ocala's awareness event on Thursday, Aug. 8, targeting traffic from 9 a.m. to 10:30 a.m. at the intersection of East Silver Springs Boulevard (State Road 40) and Northeast 25th Avenue. In Orlando, the City of Orlando, FDOT District Five, NCSR, MetroPlan Orlando, the Orlando Police Department, and Florida Highway Patrol conducted a pop-up event from 9 a.m. to 10:30 a.m. on Friday, Aug. 9, to encourage drivers to always stop on red.

Lives are affected when a motorist disregards traffic signals and does not obey traffic laws. By choosing to stop on red, an individual is helping to bring FDOT closer to its goal of zero fatalities on all Florida roadways.

OCALA



DID YOU KNOW?

In a 2022 national telephone survey by the AAA Foundation for Traffic Safety, 83% of drivers said it is very or extremely dangerous to run a red light when they could have stopped safely, but 25% reported doing so in the past 30 days.







ORLANDO

SAFETY













DID YOU KNOW?

One in three Americans know someone who has been injured or killed in a red-light running crash.

DID YOU KNOW?

Half of the people killed by red-light runners are not the signal violators — they are passengers, other motorists, pedestrians, and cyclists.





Making It Home Safely!

FDOT District Five was proud to partner with the Daytona Tortugas Baseball team this season to promote the message of safety at six games. District Five employees were invited to come out for a fun night with family and friends at Transportation Safety Night in April. The Target Zero tent provided plenty of safety materials to inspire people to make safer choices regardless of how they travel.

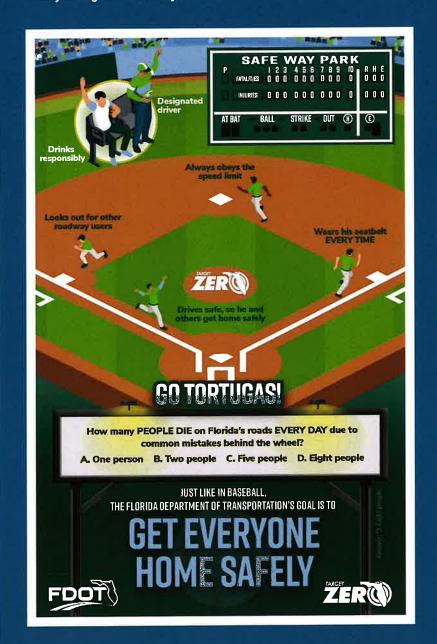
THANK YOU

A HUGE thank you to all who attended the Daytona Tortugas games to promote **Target Zero:**

Wendy Scorpio Michele Verner **Tammy Masters** Lauren Clifton Dana English Keri Dean Marissa Hipsky Alice Giuliani **Angie Richards** Sarah Peacock Staci Nester Shannon Burnett **Shay Jackson** Marianna Rodriguez Raina Larrabee Mary Bierwagen

Amy Beckmann Dana Wainwright Jennifer Allcock Jeanne Feeney Rachel Jacobs Ricardo Rodriguez David Eggert Michelle Wilson Michael Dollery

FDOT employees also staffed the Target Zero tent throughout the season, engaging with fans and sharing vital safety messages. Our communities are at the heart of everything we do, and this partnership with the Daytona Tortugas was an excellent opportunity to remind everyone we want you to get home safely!



















FDOT Collaborates with Koda the **Fluff to Promote Target Zero**

FDOT has teamed up with Koda the Fluff, a beloved social media influencer, to support its Target Zero initiative that aims to eliminate fatalities and serious injuries on Florida's roads. Known for her charming and playful content, Koda brings a fresh and relatable approach to promoting road safety. In the video, Koda lightheartedly demonstrates essential safety tips, such as using crosswalks, staying alert, and moving over for stopped vehicles, all while engaging her vast audience. By partnering with Koda, FDOT tapped into a wide fanbase to raise awareness and encourage everyone to play their part in ensuring everyone gets home safely.

This innovative collaboration is part of FDOT's strategy to connect with new audiences through engaging and memorable digital content. The video delivers clear, impactful safety messages while showcasing FDOT's dedication to community involvement and public safety through creative outreach.

The campaign highlights FDOT's strong partnerships with the Children's Safety Village, Chance 2 Dance, Florida Highway Patrol (FHP), and Orange County Fire Rescue. The Children's Safety Village, known for its educational efforts, worked with Chance 2 Dance, an organization that empowers students with disabilities through dance, to promote the inclusive message of safety for all. The video also featured FHP troopers with a special appearance by Orange County Fire Rescue, emphasizing the united effort to protect Florida's most vulnerable road users. Also thank you to the Orlando OPS staff and Lt. Tara Crescenzi for supporting this campaign.

Together, these collaborations extend the reach of the Target Zero initiative through education, community partnerships, and engaging content. FDOT is committed to making Florida's roads safer for everyone because everyone has something to get home to.







Watch the full video here: www.youtube.com/watch?v=RaK trZa4Hc





Another Successful 'Operation Southern Slow Down'

Operation Southern Slow Down is a traffic safety initiative uniting Florida, Alabama, Georgia, South Carolina, and Tennessee to reduce speed-related crashes. Rebranded from "Operation Southern Shield", it emphasizes speed reduction

and aims to decrease fatalities and serious injuries across the South United States.

Kicking off on July 15, the initiative featured press conferences across Florida and encouraged law enforcement to engage in high-visibility speed enforcement from July 15 to July 20. The Florida Law Enforcement Liaison Program (LEL)

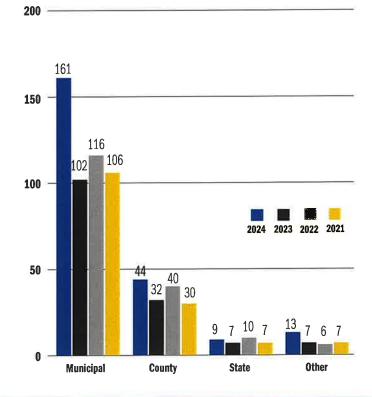
supported this effort by coordinating press events simultaneously in all seven Florida districts and providing resources, including digital media materials and reporting tools.

This year, 227 agencies participated, which was a significant increase from 148 in 2023, highlighting Florida's growing commitment to traffic safety. Agencies submitted activity reports online through Aug. 9, showcasing their efforts in promoting speed awareness and enforcement on Florida's roadways.

The 2024 Florida Operation Southern Slow Down mobilization was a success because it increased awareness and focused on speed enforcement across the state. This increased awareness and collaboration among all traffic safety partners supports the Florida LEL Team's goal of "Saving Lives."

Activity by Year	2024	2023	2022	2021
Hours of Speed Enforcement	DNC	36,610	30,000	11,962
Speed Citation/Warnings	27,253	15,745	24,482	14,460
Aggressive Driving Citation/Warnings	1,570	602	944	651
Seat Belt Citations/ Warnings	2,709	1,552	2,309	1,726
DUI Arrests	461	279	426	272
Other arrests	54,371	15,969	8,113	7,254
Press Conferences	39	20	50	18
TV Earned Media Reports	70	65	134	170
Radio Earned Media Reports	40	33	36	59
Print Earned Reports	106	46	64	35
Social Media Reports	111.717	252,769	250,340	201,930

Campaign Reporting by Agency Type

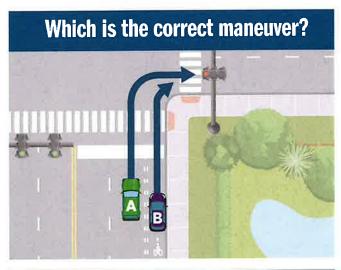


For more information on the Florida Law Enforcement Liaison Program and its efforts, visit its website at www.floridalel.info/.

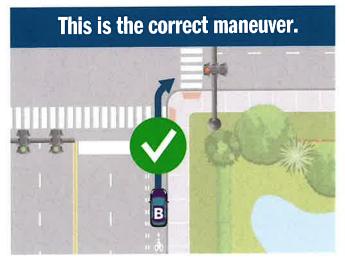




Move Right to Turn Right: Tips to Avoid Right Hook Crashes







What's the correct maneuver for a driver making a right-turn at an intersection with an on-street bicycle lane?

While it may seem **Driver A** is making the correct choice to steer clear of the bicycle lane, Driver B is following the safest and correct way to legally make a right turn. Read on to see why.

A common hazard on our roads is known as the right hook crash when a vehicle turns right and collides with another vehicle or cyclist traveling straight through a bike lane or making the same right turn. These incidents can happen quickly, and we can take steps to prevent them.

1. Move Right to Turn Right¹

When making a right turn, you must approach and turn as close as practicable to the right-hand roadway edge – including bike lanes that are not separated by a physical barrier. This ensures you stay in your lane and minimizes the risk of colliding with other drivers and cyclists.

2. Be Mindful of Bicycle Lanes²

Bike lanes with dotted lines at intersections indicate that turning vehicles are permitted to cross into the bike lane to safely make a right turn. If you're turning right from the through lane, be aware of drivers and cyclists in the bike lane.

3. Approach Intersections with Care

Slow down as you approach intersections to assess traffic and make safer decisions.

4. Check Your Blind Spots

Be aware of your surroundings before turning right or changing lanes. Look for drivers, cyclists, and pedestrians in adjacent lanes and sidewalks, and double-check your mirrors.

5. Use Turn Signals

Clearly communicate your intentions by using your turn signal well in advance of a maneuver.

6. Educate Others

Share these tips with friends and family. The more we know, the safer we are on our roads!

¹ Florida Statute 316.151

² Manual on Uniform Traffic Control Devices Section 9E 02





BUCKLE UP!: BATTLE OF THE BELTS

In a joint effort to promote teen safety on the road, FDOT, Target Zero, State Farm, and the Florida Teen Safe Driving Coalition are excited to announce the new "Battle of the Belts" kit. This statewide initiative is designed to encourage teens to wear safety belts through fun, interactive activities within their schools.



Schools interested in receiving the "Battle of the Belts" kit can visit www.BattleOfTheBelts.org for additional tools, ideas, and campaign support.









FDOT Celebrates Ninth Annual Mobility Week

From Oct. 25 to Nov. 2, FDOT and partners across the state came together to promote safe exploration of multimodal travel options throughout Florida. From travel training and safety fairs to helmet fittings and cycling events, communities all around the state actively participated and demonstrated their support for getting residents where they want to go. Transit agencies gave residents the opportunity to ride a train or a bus with fare-free days and rider appreciation events. In Central Florida alone, more than 70 partners collaborated on over 50 events! These events and initiatives encouraged Floridians to try new modes of transportation, emphasizing safe practices for drivers, cyclists, and pedestrians. Ride Roll Stroll, a statewide multimodal challenge, allowed participants to record their walking, biking, transit, or carpooling trips to qualify for prizes. The success of Mobility Week serves as a testament to the impact of collaboration and community involvement.





At FDOT, we work together to ensure that communities are at the heart of everything we do.

To learn more about **Mobility Week, visit** www.MobilityWeekFL.com.



















Community Events

Together in Teal Ovarian Cancer Walk

There was lovely weather and a great turnout at the Together in Teal ovarian cancer walk at Cranes Roost

Park in Altamonte Springs. The FDOT D5 Office of Safety came out to support the cause. In addition to sharing the Target Zero message, volunteers handed out safety materials to race attendees.





Children's Safety Village Trunk or Treat

FDOT D5 Office of Safety had a "spooktacular" time at Children's Safety Village of Central Florida's Trunk or Treat event. Volunteers handed out bike lights, lightup bracelets, safety materials, and tons of candy to vampires, superheroes, and princesses alike.















Transportation Safety Nights at the Daytona Tortugas

The Daytona Tortugas baseball team pulled out a great win against the St. Lucie Mets on Transportation Safety Night presented by FDOT in August! FDOT D5 Office of Safety engaged with baseball fans and families, providing them with fun and informative resources to promote road safety. Giveaway items included green baseball-shaped stress balls, orange cooling towels, Target Zero water bottles, and informational safety tip cards. The Target Zero

oversized selfie frames and the Alert Today corn hole game were also big hits.







MADD Monster Mash & Dash 5K

The MADD Monster Mash & Dash 5K event at SeaWorld combined the excitement of a 5K run with Halloween-themed fun, all while supporting Mothers Against Drunk Driving (MADD) in their mission to end drunk and drugged driving. Before the run, attendees visited the Target Zero table for goodies -- the cooling towels and sunglasses were a hit. By the end of the race, the table was almost empty!













Community Events (continued)

Wekiva Elementary Bike Rodeo

Retro City Cycles and the Seminole County Sheriff's Office School Crossing Guard Unit hosted a bicycle rodeo at Wekiva Elementary. The event offered free bike checks, pedestrian/bike safety information, and bicycle helmet fitting. The FDOT D5 Office of Safety helped with helmet fitting, as well as provided bicycle and pedestrian safety information.











Lake Mary Kid's Bicycle Rodeo

The Lake Mary Kid's Bicycle Rodeo was a fun-filled event organized by the Lake Mary Police Department and the Seminole County Sheriff's Office School Crossing unit. The event was designed for kids of all ages to enjoy non-competitive bicycle

skills courses. FDOT D5 Office of Safety had certified technicians on-hand to provide free helmets and ensure they were properly fitted.















City of Deltona Back to School Safety Fair

FDOT D5 Office of Safety's table distributed all 500 goodie bags within the first

90 minutes of the City of Deltona's Back to School Safety Fair. This event, organized by Deltona Fire Rescue and the Volusia County Hispanic Association, allowed students, primarily K-5, to collect free school supplies and safety materials before the start of the school year. Students

and parents alike were most intrigued by the blue light-up safety reflectors.







Avalon Elementary School Bike Rodeo

FDOT D5 Office of Safety volunteers were in action at Avalon Elementary's Bike Rodeo, teaching students and their families about bicycle safety! Attendees had their helmets properly fitted and received important safety materials supporting the Target Zero initiative.













Community Events (continued)

Orlando Sentinel PRIME Expo

FDOT D5 Office of Safety hosted a free earlybird bike helmet giveaway and fitting at the Orlando Sentinel PRIME Expo. In addition to giving away 100 bike helmets, volunteers shared Safe Mobility for Life materials with attendees. The PRIME expo featured seminars on compelling topics and exhibitor booths offering special deals, prizes, and timely content for adults 50+.





Fruitland Park Back to School Bash

FDOT D5 Office of Safety had a great time partnering with the Fruitland Park Police Department to promote safety and fit free bicycle helmets for elementary school students during the Fruitland Park Back to School Bash. Big thanks to the Fruitland Park Library for organizing this amazing annual event.











Get Sanford Cycling 4-H Bicycling Workshop

On July 22, Bicikleta Bike Shop kicked off its first kids event for it's new "Get Sanford Cycling" charity. The goal of "Get Sanford Cycling" is to inspire and empower children in our community to lead healthy, active, and goal-driven lives through cycling.

FDOT D5 Office of Safety Bike Ped Coordinator Stephanie Phillips attended day one of the workshop as a guest speaker. She covered the topic of protective gear, including helmets, and demonstrated a helmet fitting for the audience.

This 3-day workshop provided an opportunity for kids to learn about

essential cycling skills, how to stay safe while riding, and simple bike maintenance.









WalkWise Pedestrian Safety Pop-Up Event

FDOT D5 Office of Safety was out bright and early at the Daytona Bus Transfer Station in late July. As part of the WalkWise Pedestrian and Bicycle Safety Program, volunteers shared reflective safety vests, bike lights, and lighted arm bands with more than

50 people using public transit.

Thank you to our partners at Votran and the Volusia-Flagler Transportation Planning Organization who came out to help!













Community Events (continued)

OCPS Transportation Annual Fall Conference

The OCPS Transportation Annual Fall Conference was a highly successful event, bringing together approximately 1,000 bus operators, monitors, and support staff from Orange County Public Schools. The FDOT D5 Office of Safety table stood out at the event, drawing significant attention with its vast array of safety resources, including cell phone charging cords, cooling towels, blue LED bike lights, water bottles, and more. The Target Zero initiative sparked much interest, with many attendees eager to learn more about FDOT's commitment to reducing serious injuries and road fatalities. The

team distributed approximately 500 cooling towels along with other safety materials.





Port Orange Back to School Bash Luau

More than 1,000 people attended the Port Orange Back to School Bash Luau, enjoying inflatable bouncy houses, music, games, vendors, and more. FDOT D5 Office of Safety volunteers engaged with attendees, sharing essential safety tips on school

bus, pedestrian, and bicyclist safety. They also distributed reflective vests, cooling towels, safety brochures, and Safe **Routes to School** activity books.











Monsters on MainStreet

Monsters on MainStreet provided families and individuals of all ages with a safe and fun space for trick-or-treating. Over a couple of hours, volunteers distributed more than 70 pounds of candy at the Target Zero tent. However, the crowds weren't coming to the tent just for chocolate and lollipops; everyone wanted a lighted armband! There were also comic books and trading cards for the kids, which they loved.











Wekiva Elementary Walk to School Day

Wekiva Elementary's Walk to School Day brought together parents, students, school staff, and the PTA to bring attention to the redesigned crosswalk on Hunt Club Boulevard in Wekiwa Springs. The crosswalk was recently widened, and new signage was added; however, cars continue to speed through this area. To address this issue, a tent was set up near

the crosswalk and students gathered for a massive walk to school event. The visibility of the booth caught drivers' attention, encouraging them to slow down and watch for pedestrians.













City of St. Cloud Great Outdoors Day

At St. Cloud's Great Outdoors Day at the popular Lakefront Park, FDOT D5 Office of Safety volunteers joined community members to enjoy the outdoor demonstrations, critter classes, and pumpkin smashing activities. Everyone had a great time, even when the rain came; luckily, FDOT had Mobility Week umbrellas to hand out!

















LIVABLE COMMUNITIES RESOURCES

AARP Livable Communities supports the efforts of neighborhoods, towns, cities and rural areas to be great places for people of all ages. We believe that communities should provide safe, walkable streets; age-friendly housing and transportation options; access to needed services; and opportunities for residents of all ages to participate in community life.

AARP Livable Communities Website

AARP Livable Communities' award-winning website is the entryway to AARP's suite of livability content and materials, including publications, articles, photo albums and all sorts of inspiring ideas and best practices information for local leaders and livability advocates.

Visit: AARP.org/Livable

AARP Livable Communities e-Newsletter

Created for community "influencers" — elected officials, local leaders, advocates, municipal staff, placemaking professionals and interested residents — our free weekly newsletter is filled with information about livability and age-friendly efforts.

Subscribe: AARP.org/LivableSubscribe or text LIVABLE to 50757

AARP Network of Age-Friendly States and Communities

The age-friendly network serves as a catalyst to educate local leaders (both elected officials and engaged residents) and encourage them to implement the types of changes that make communities more livable for older adults and people of all age.

Learn more: AARP.org/AgeFriendly

AARP Community Challenge

This annual grant program helps communities become more livable by providing funds for quick-action projects that make immediate, tangible improvements and jump-start long-term change. (Subscribe to our newsletter to be among the first to know when the next application window opens.)

Learn more: AARP.org/CommunityChallenge

AARP Livability Index

As an interactive online tool, the AARP Livability Index scores neighborhoods and communities across the U.S. based on the available services and amenities in seven broad categories of community livability: housing, neighborhood, transportation, environment, health, engagement, and opportunity.

Learn more: AARP.org/LivabilityIndex

CONNECT WITH US

AARP.ORG/FL

@AARPFL

/aarpfl

AARP Technical Assistance

AARP partners with experts in housing, transportation, economic development, public spaces, community engagement and more to search as advisors and provide specialized assistance to local governments and community organizations.

Learn more by emailing: Livable@AARP.org







October Marks National Pedestrian Safety Month



Roadway safety isn't just for drivers behind the wheel. Our most vulnerable road users include pedestrians because they are at the greatest risk for serious injury or death if involved in a motor vehicle-related crash.

October being recognized as National Pedestrian Safety Month is a great opportunity to remind drivers and pedestrians alike that safety is a shared responsibility. According to the Florida Department of Highway Safety and Motor Vehicles, there were 10,013 pedestrian-related crashes (a 5 percent decrease from 2021) in 2022 in Florida, with 765 fatalities (an 8 percent decrease from 2021).

National Pedestrian Safety Month spotlights everyone's right to walk, run, or roll safely and motorists' responsibility to stay alert for pedestrians, bicyclists, and other at-risk road users.

The National Safety Council offers the following tips to stay safe as a pedestrian:

- Whenever possible, walk on the sidewalk; if no sidewalk is available, walk facing traffic.
- Follow the rules of the road, obeying all traffic signs and signals.
- Cross streets at crosswalks.
- If no crosswalk is available and your view is blocked, move to a place where you can see oncoming traffic.
- Look left, right and left again before crossing the street, making eye contact with drivers of oncoming vehicles to make sure they see you.
- Stay alert avoid cell phone use and wearing earbuds.
- Wear bright and/or reflective clothing, and use a flashlight at night.
- Watch for cars entering or exiting driveways or backing up in parking lots.
- Children younger than 10 should cross the street with an adult.

Recognizing Rail Safety Week

FDOT and SunRail joined other state DOTs and organizations nationwide to recognize Rail Safety Week, reminding everyone to be safe near railroad tracks and crossings.

FDOT D5 Office of Safety joined local partners to participate in two safety pop-up events: one on Sept. 23 at Campbell Park in downtown Melbourne and another on Sept. 24 at the corner of East Horatio Boulevard and North Maitland Avenue in Maitland. The events aimed to urge drivers not to stop on railroad tracks and to wait patiently at crossing gates. Preliminary data shows that 49 people in Florida lost their lives in rail-related trespassing or crossing incidents in 2023. However, these incidents can be prevented by practicing responsible rail safety behaviors.

Additionally, FDOT recently formed the nation's first coalition to address rail-related concerns. The Florida Rail Safety Coalition (FRSC) brings together rail industry partners to develop strategic solutions in infrastructure enhancements, innovative technology, and behavioral science research to reduce the likelihood of rail collisions and related fatalities and serious injuries across the state.



Drivers ticketed for stopping on a rail crossing could face a \$500 fine, 25 hours of community service, and six points on their driver's license.

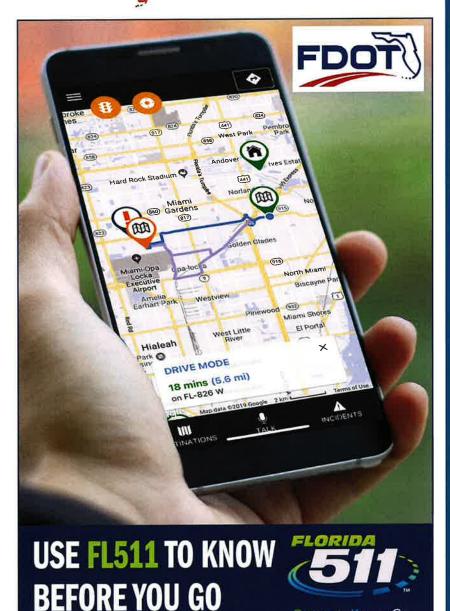












TRAINING OPPORTUNITIES

Shifting Narratives to Prevent Bicyclist & Pedestrian Death

FDOT Safety Training Website

FLORIDA LTAP CENTER Training Calendar

Transportation Symposium Webinars 2023

Pavement Preservation History 101 and Asphalt Emulsions Milestones

APWA - Strategic Leadership - Strategy, Culture, Change, and Values Roundtable

The ACES Trajectory - Florida and Beyond

LTAP Intersection Safety

RESOURCES FOR TRAINING AND SAFETY INFORMATION

Traffic Records Coordinating Committee

Florida Impaired Driving Coalition

Motorcycle Safety Coalition

Florida Occupant Protection Coalition

Florida Teen Safe Driving Coalition

Safe Mobility for Life Coalition

Florida's Pedestrian and Bicycle Safety Coalition

FLHSMV Share the Road

U.S. Department of Transportation

The National Road Safety Foundation

Governors Highway Safety Association

America Driver & Traffic Safety Education Association Drivers **Education Resources**

National Safety Council

National Highway Traffic Safety Administration

Target Zero



What's Coming Up for D5?

Click to View

DECEMBER National Impaired Driving Prevention Month						
12/2- 12/6	Older Driver Safety Awareness Week					
12/7	DeLand Christmas Parade					
12/14	Sanford Christmas Parade					
12/14	Jordan's Sporting Good Bike Helmets					
12/14	Rollin' & Strollin'					

	12/21	Reindeer Romp 2024 at the Marion County Library
Reunion 1/30 Central Florida Construction Career		Florida Month
	1/25	,
&1/31 Days	1/30 &1/31	Central Florida Construction Career Days

Connect. Know. Go.

2/1	Seminole County Emergency Management Touch-a-Truck
2/1	Me Strong 5K
2/13	Volusia County Fact Fair Deltona Middle School

COMING UP

Calendar Of Events

NOVEMBER							
Safe Holiday Travel							
Aviation History Month							
9	9 Volusia County Veterans Day Parade						
11	Veterans Day						
11	Volusia County Veterans Day Parade						
11-15	Crash Responder Safety Week						
13	Osceola County CTST Meeting						
14	National Seat Belt Safety Day						
14	Marion County CTST Meeting						
16	16 Port Orange Bike Safety Day						
16	Midway Elementary Bike Rodeo						
17	World Remembrance Day for Road Traffic Victims						
18	Sumter County CTST Meeting						
19	Orange County CTST Meeting						
20	VCS Great American Teach-In 2024						
21	Volusia ACT Fair - Campbell Middle School						
21	Lake County CTST Meeting						
26	Seminole County CTST Meeting						
27	Black Out Wednesday: Buzzed Driving is Drunk Driving Safety Campaign						
28	Thanksgiving						
DECEM	BER						

National Impaired Driving Prevention

3 Flagler County CTST Meeting

2-6	Older Driver Safety Awareness Week						
5	East & West Volusia CTST Meeting						
7	DeLand Christmas Parade						
11	Osceola County CTST Meeting						
12	Marion County CTST Meeting						
14	Jordan's Sporting Good Bike Helmets						
14	Rollin' & Strollin'						
14	Sanford Christmas Parade						
16	Sumter County CTST Meeting						
17	Orange County CTST Meeting						
19	Lake County CTST Meeting						
25	Hanukkah						
25	Christmas						
26	Kwanzaa						
JANUAI	RY						

FHP Mover Over Florida Month

1	New Year's Day
2	East & West Volusia CTST Meeting
7	Flagler County CTST Meeting

Visit the D5 Office of Safety Eventbrite page to join us at an outreach event.

Subscribe to the D5 Safety Central Newsletter by emailing:

D5-SafetyCentral@dot.state.fl.us

Visit the D5 Office of Safety Website where you can find resources, volunteer opportunities and more.

Click to View



Special Thanks To Our Contributors

FDOT D5 STAFF

- Loreen Bobo, P.E., CPM, Safety Administrator
- Anthony R. Nosse, P.E., CPM, District Traffic Safety Program Engineer
- Stephanie Phillips, CPM, PMP, RSP1, Bicycle and Pedestrian Coordinator
- Joe Steward, Community Traffic Safety Team Program Coordinator
- Cory Caldwell, Traffic Safety Specialist
- Peyten Maki, Safety Outreach Specialist

COMMUNITY PARTNERS

- AARI
- Melissa Wandall, President, National Coalition for Safer Roads
- Children's Safety Village
- City of Ocala
- City of Orlando
- City of DeLand
- City of Deltona
- City of Fruitland Park
- City of Lake Mary
- City of Port Orange
- City of Sanford
- Daytona Tortugas
- Koda the Fluff
- Orange City
- Orange County Public Schools
- Orlando Sentinel
- MADD

INDUSTRY PARTNERS

- ASHA Planning
- Burgess & Niple
- EXP
- Global-5
- Gresham Smith
- Landis Evans
- Quest Marketing and Communications





Month











November 27, 2024

Mr. Juan Brown Manager Federal Aviation Administration Orlando Airport District Office 8427 South Park Circle, Suite 524 Orlando, Florida 32819

Dear Mr. Brown:

Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

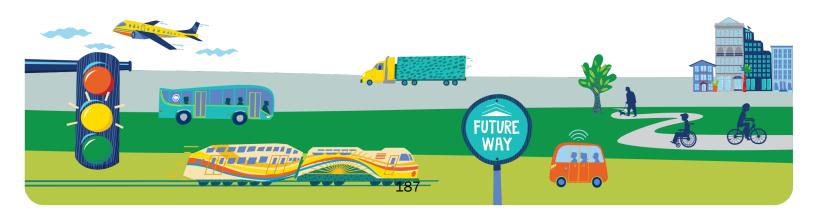
To meet this requirement, MetroPlan Orlando has prepared a document that contains the transportation projects in Orange, Osceola, and Seminole Counties that received federal funds during FY 2023/24. This document can be found on the MetroPlan Orlando website at the following link:

MetroPlan-Orlando-FY-2023 24-Federally-Obligated-Funds-Report.pdf

The link to this document will also be provided to the members of the MetroPlan Orlando's Board and advisory committees. This letter is submitted for your information.

Sincerely,

Gary Huttmann, AICP Executive Director





November 27, 2024

Mr. Jamie Christian Division Administrator Federal Highway Administration Florida Division 3500 Financial Plaza, Suite 400 Tallahassee, Florida 32312

Dear Mr. Christian:

Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

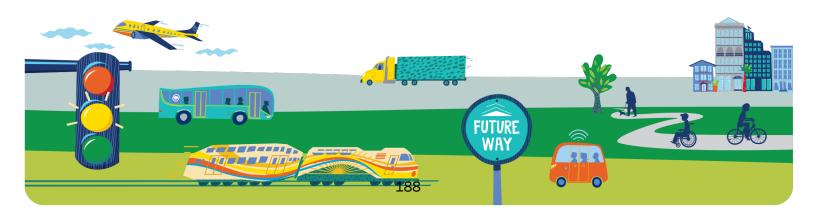
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Sincerely,

Gary Huttmann, AICP Executive Director





November 27, 2024

Ms. Yvette Taylor Regional Administrator, Region 4 Federal Transit Administration Atlanta Federal Center 230 Peachtree Street, NW, Suite 800 Atlanta, Georgia 30303

Dear Ms. Taylor:

Title 23, Chapter 1, Subchapter E, Part 450.334 of the Code of Federal Regulations requires MPOs to annually publish a list of transportation projects for which federal funds were obligated during the preceding federal fiscal year.

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Sincerely,

Gary Huttmann, AICP Executive Director





2050 MTP Status Report | November/December 2024

WHAT IS THE 2050 MTP?

The Metropolitan Transportation Plan (MTP) establishes the vision of Central Florida's entire transportation system for Orange, Osceola, and Seminole Counties. This plan for the year 2050 identifies current and future transportation needs. Projects must be included in the plan to receive federal and state funding. The plan is updated every five years to reflect the changing dynamics of the region.



ONGOING WORK AND PROGRESS TO DATE

BACKGROUND & EXISTING CONDITIONS

- Continued travel patterns and origin-destination analyses.
- Compiling source contributions to the Data Source Guide.

GOALS & OBJECTIVES

· Refinement of final reports underway.

TECHNICAL ANALYSIS

- Coordination with FDOT on the Central Florida Regional Planning Model underway.
- Congestion Management Process (CMP) update underway; Draft CMP documentation in final review.
- Final revisions on the strategy master list for the health component underway.
- Final revisions on the strategy master list for the housing coordination process underway.
- Review of the air quality technical memo complete, existing conditions memo complete, environmental
 consultation process, and mitigation and enhancement strategies technical memo complete. Final report
 documentation underway.
- Review of draft resilience strategies underway.
- Review of draft Financial Resources technical memo underway.

NEEDS ASSESSMENTS & INVESTMENT SCENARIO PLANNING

- Roadway needs assessment local agency coordination meetings complete. Final revisions and refinements to the needs assessment project needs list are underway.
- Modal needs assessment summary reports are under development.
- Presented the proposed freight network designation at the MTP technical workshop and solicited feedback from our partner agencies. Local agency feedback in process of being incorporated.
- Continued refinement of project cost estimation methodology. Finalized cost per mile methodology and approach for defining project complexity.
- Continued refinement of prioritization methodology, focusing on evaluation criteria and identification of thresholds and scoring process. Presented the draft project prioritization methodology during MTP Technical Workshop. Feedback from local partners is being used to update the evaluation criteria and scoring process.





2050 MTP SCHEDULE

Task		20	24		2025				
Idak	Jan – Mar	Apr – Jun	Jul - Sep	Oct - Dec	Jan – Mar	Apr – Jun	Jul - Sep	Oct - Dec	
Background & Existing Conditions									
Goals & Objectives									
Technical Analysis, Needs Assessment, Investment Scenario Planning									
Cost Feasible Plan Development									
Plan Adoption & Implementation									

UPCOMING 2050 MTP MEETINGS AND OUTREACH EVENTS

Date/Time	Meeting/Event	Location		
December 5, 2024 at 6:00 p.m.	Community Conversation with American Society of Highway Engineers (ASHE) Orlando	Orlando Science Center 777 E Princeton St. Orlando, FL 32801		
December 12, 2024 at 2:00pm	2050 MTP Technical Workshop	Virtual / Zoom https://metroplanorlando.gov/calendar/		
January 25, 2025 at 9:00 a.m.	Community event with Aerospace and Aviation Day	Orlando-Sanford International Airport		
February 13, 2025 at 2:00pm	2050 MTP Technical Workshop	Virtual / Zoom https://metroplanorlando.gov/calendar/		

For more information on the 2050 MTP, contact: **Taylor Laurent**

> 2050 MTP Project Manager MTP@MetroPlanOrlando.gov (407) 481-5672

Para obtener más información, contacte: Mary Ann Horne

2050 MTP Public Information Manager MTP@MetroPlanOrlando.gov (407) 481-5672

MetroPlanOrlando.gov/2050





MetroPlan Orlando - Project Development and Enviromental Study Tracking - As of September 30, 2024

Current PD&E Projects in MetroPlan Orlando Area

Agency	FM#	Project Name	County	Project Manager	Firm	Class of Action	LDCA Anticipated	Design Funded FY	Design Funded Amount	Design Status	ROW Funded FY	ROW Funded Amount	Construction Funded FY	Construction Funded Amount
FDOT-D5	437200-1	US 17/92 from Ivy Mist Lane to Avenue A	IOSCEOIA	Graeber	Metric Engineering	Type II CE	Dec-25	FY 2027	\$6.95 M	N/A	Not funded	N/A	Not funded	N/A
FDOT-D5	437174-2	SR 535 from US 192 to SR536/World Center Drive	I Decenia		Metric Engineering	Type II CE	Dec-24	FY 2026	\$5.19 M		Not funded	NA	Not funded	NA
		I-1 Truck and Freight Alternative Site Analysis	Seminole			Seminole Site: Type II CE	8/2024 - Achieved	FY 2022	\$3.1M	60% Plans Mar 2024	FY 2024	\$15M	FY 2026	\$20M
			Volusia			Volusia EB Site: Type II CE	8/2024 - Achieved	FY 2024	\$3.9M	PE Begin	FY 2027 FY 2028	\$8M \$4.2M	FY 2029	\$20M
FDOT-D5	447724-1		Orange	Mark Trebitz	VHB	Orange Site: Type II CE	TBD	Not Funded	Not Funded	NA	Not Funded	Not Funded	Not Funded	Not Funded
			Volusia			Volusia WB Site: Type II CE	8/2024 - Achieved	FY 2024	\$4.4M	IFAN	FY 2028 FY 2030	\$15M \$8M	FY 2031	\$6.4M
			Osceola			Osceola Site: Type II CE	8/2024 - Acheived	FY 2025	\$3.3M	~Jan	FY 2025 FY 2028 FY 2029	\$7M \$1.7M \$1.7M	FY 2032	\$10M
CFX	599-233	Southport Connector Expressway PD&E	II ICCANIA	W. Hawthorne	Volkert	Level II PEIR	Quarter 3 2025	N/A			N/A		N/A	192
CFX	599-247	SR 515 (NE Connector Phase 2) PD&E	Osceola	W. Hawthorne	VHB	Level II PEIR	Quarter 4 2026	N/A			N/A		N/A	
CFX	417-178	SR 417 Widening SR 528 to SR 408 PD&E	I()range	W. Hawthorne	Kimley Horn	Level I PEIR	Quarter 2 2025	Partial	5 M		N/A		N/A	
CFX	429-183	SR 429 Widening Seidel Rd to Tilden Rd PD&E	Orange	W. Hawthorne	Balmoral	Level I PEIR	Quarter 1 2025	FY 2026	9.7 M		N/A		N/A	
CFX	417-246A	SR 417-Sanford Connector PD&E	ISeminole	W. Hawthorne	Ardurra	Level II PEIR	Quarter 2 2025	N/A			N/A		N/A	
FTE	423374-2	Widen Turnpike Mainline from SR 70 to SR 60	St. Lucie, Indian River, Okeechobee and Osceola	Greg Moore	Metric Engineering	SEIR	May-25	Not funded	N/A	N/A	Not funded	N/A	Not funded	N/A
FTE	423374-3	Widen Turnpike Mainline from SR 60 to Clay Whaley Road	Osceola	Greg Moore	Ardurra	SEIR	Jun-26	Not funded	N/A	N/A	Not funded	N/A	Not funded	N/A

Upcoming PD&E Projects in MetroPlan Orlando Area

Agency	FM#	Project Name	County	PD&E FY	PD&E Amount	Anticipated Class of Action
FTE	444006-	Widen Turnpike Mainline from Sand Lake Road to SR 408	Orange	2025	\$4.2M	TBD
FDOT-5	452574-1	SR 60 PD&E	Osceola	FY 2025	\$3.5M	TBD

Acronyms	
FDOT	Florida Department of Transportation
FTE	Florida Turnpike Enterprise
CFX	Central Florida Expressway Authority



2050 Metropolitan Transportation Plan Status Update



Status Update

- Recent Presentations & Outreach Events
 - Engagement Reports
- CFRPM Socioeconomic Data Review
 - Performing secondary review of base year socioeconomic data

- Technical Reports, Recommendations, and Strategies
 - Health
 - Housing
 - Environmental Stewardship
 - Resilience
 - Financial Resources
 - Congestion Management Process



Status Update

Needs Assessment

- Coordinated with local jurisdictions and FDOT to complete this process
 - Approx. 90 individual agency meetings over the past six months
- Status
 - State Highway System Needs Review (complete)
 - Off System Needs Review (complete)
 - Final Needs List Review (processing final comments)

Completed Assessments

- Transit
- TSM&O
- Active Transportation
- Safety & Vision Zero
- State Highway System
- Off-System



Status Update

Prioritization Process

Purpose:

• Uses a data-driven, context-informed, and multimodal approach to prioritize projects that best address regional transportation goals and objectives.

- Applies the approach to projects identified in the needs assessment
- Informs the development of the 2050 MTP's Cost Feasible Plan

Key Steps:

- Goal Area Weighting
- Evaluation Criteria
- Criteria Scoring

Project Prioritization Process Updates: 2045 and 2050

5 Goal Areas- Equal Weights

28 Evaluation Criteria

Five Modal Programsseparate needs list 5 Goal Areas-Varying Weights

15 Evaluation Criteria

Five Modal Programs + Three Potential New Modal Programs

Multimodal/Program Type Synchronization



Evaluation Criteria by Mode

• Step 1- Goal Weighting: Each project is evaluated based on <u>5</u> primary goals:



Safety (35%)



Reliability (20%)



Connectivity (25%)



Community (10%)



Prosperity (10%)

• These goals are weighted per a survey completed by 2050 MTP Technical Workshop Participants to weigh their importance in addressing regional needs.







Evaluation Criteria by Mode

• Step 2- Criteria Development: Evaluation criteria were initially developed using the 2045 MTP criteria and were updated based on recent studies and the evolving transportation landscape.

Safety

- Regional Safety Score (Vision Zero)
- High Injury Network Segments (Vision Zero)
- Safe Speed
 Management Corridors

Reliability

- Existing Travel Reliability and Relative Change in AADT
- Fiber Optic Presence
- Evacuation Route Designation

Connectivity

- Transit System Headways
- Modal Accessibility Near Existing Population and/or Jobs
- Schools and Essential Services within ½ Mile of Corridor

Community

- Existing Pedestrian Level of Comfort
- Public Health Indicator Rates
- Transportation
 Underserved
 Communities

Prosperity 3

- Percentage Truck Traffic and Statewide Truck Bottleneck
- Cost Burdened
 Households within ½
 Mile of Corridor
- Cost of Congestion (\$ daily)



Evaluation Criteria by Mode

- Step 3- Range & Scoring Updates:
 - Each criterion has a scoring range, with thresholds that determine project priority.
 - Metrics and ranges have been updated to ensure they are relevant to each mode's unique characteristics.

• Step 4- Criteria Applicability to 7 mode programs:

	State Highway System	Multimodal & Complete Streets	TSM&O	Safety/ Vision Zero Projects	Critical Sidewalks	Active Transportation	School Mobility
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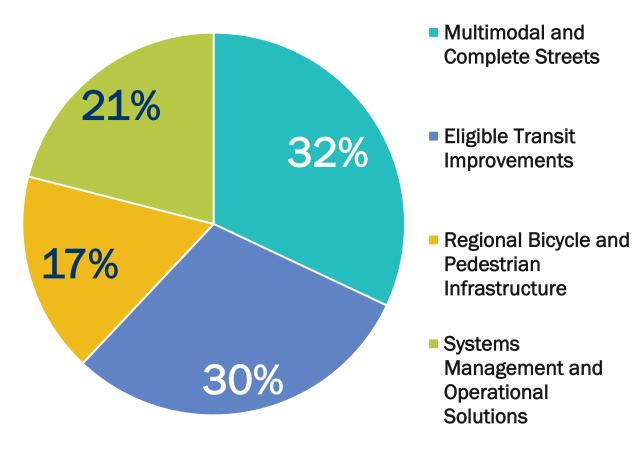
2050 MTP Schedule

WE ARE HERE	2024				2025			
	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec
Goals, Objectives, Measures								
Trends, Conditions, Uncertainties								201
Multimodal Needs Assessments								
Infrastructure Investment Scenario Planning								
Develop Cost Feasible Plan								
Seek Board Adoption								Must be adopted by Dec 2025
Agency / Public Participation								

Infrastructure Investment Scenario Planning

Preview of Next Steps

- Evaluate funding policies
- Compare infrastructure investment scenarios
 - Goals, objectives, and indicators
 - Performance measures
 - Future trends / drivers of change



Source: 2045 MTP



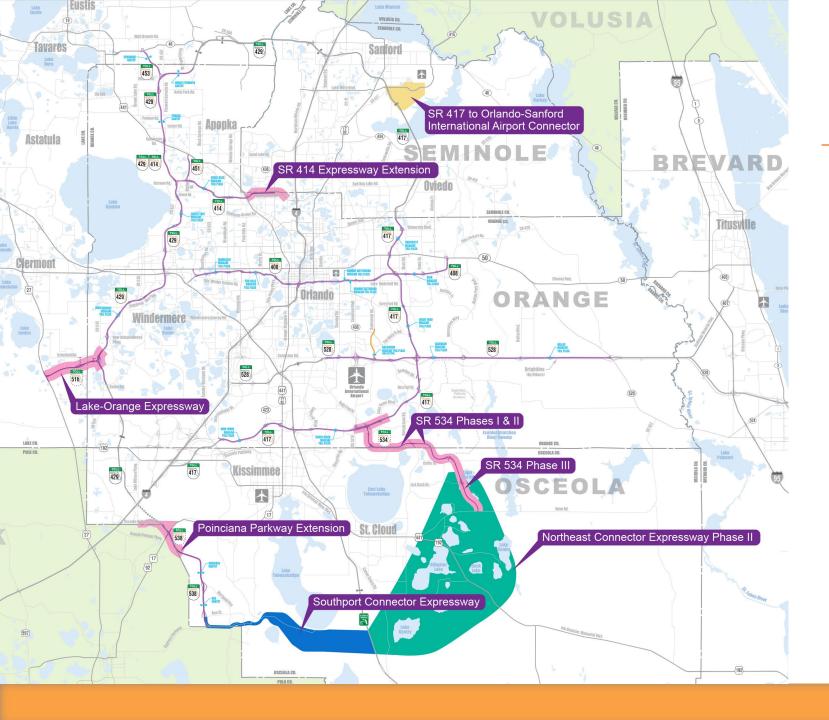
Thank you!

MetroPlanOrlando.gov/2050 | 407-481-5672

MTP@MetroPlanOrlando.gov







Agenda

Existing System

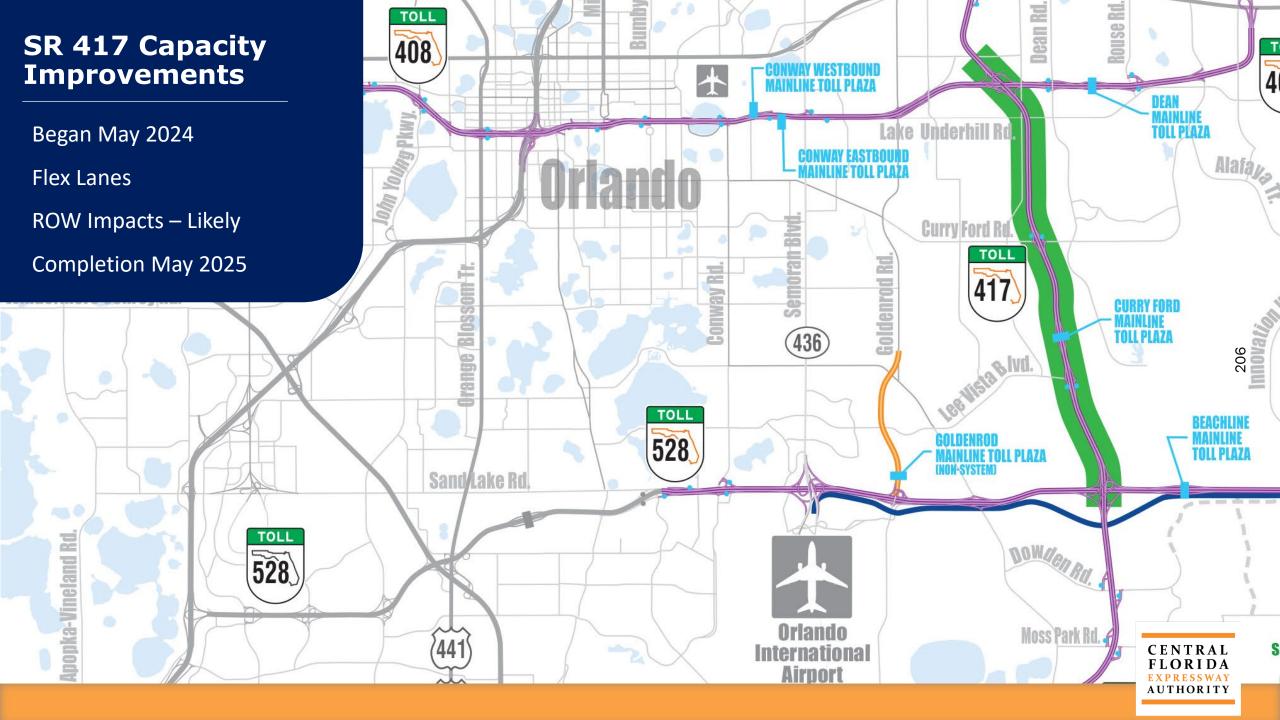
- SR 417 Capacity Improvements: SR 528 to SR 408
- SR 429 Capacity Improvements: Seidel Road to Tilden Road

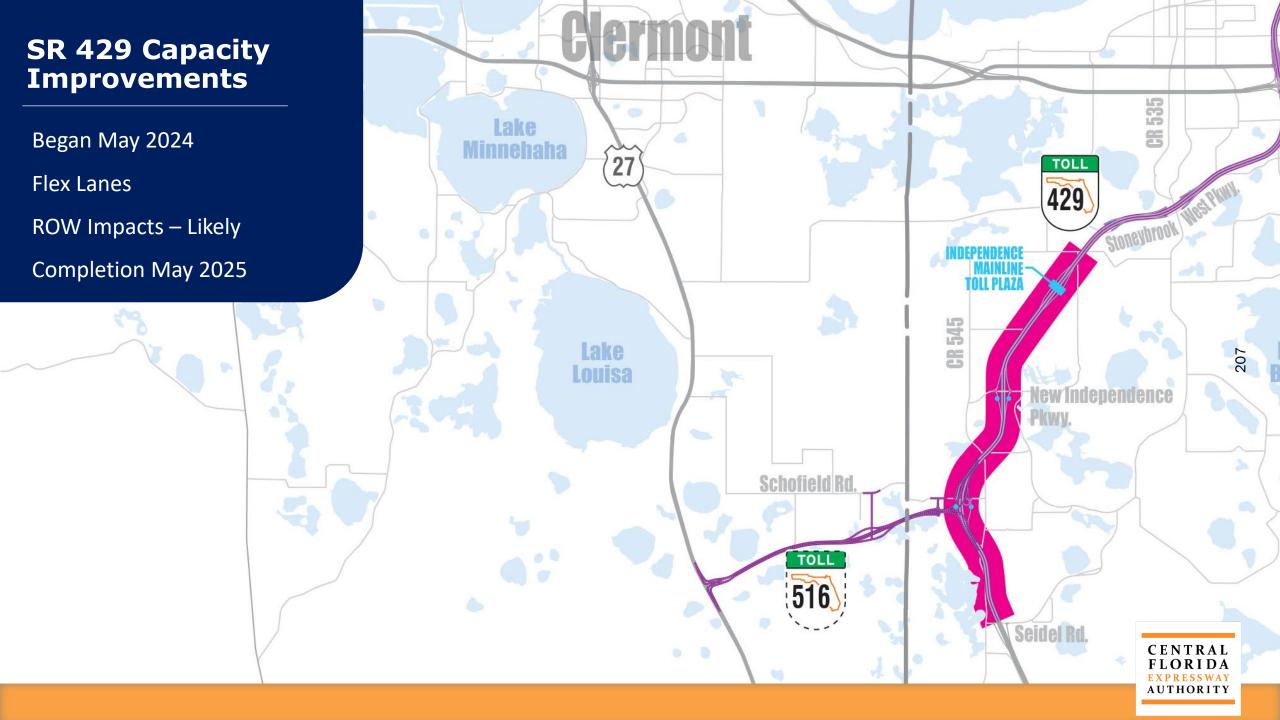
New Alignments

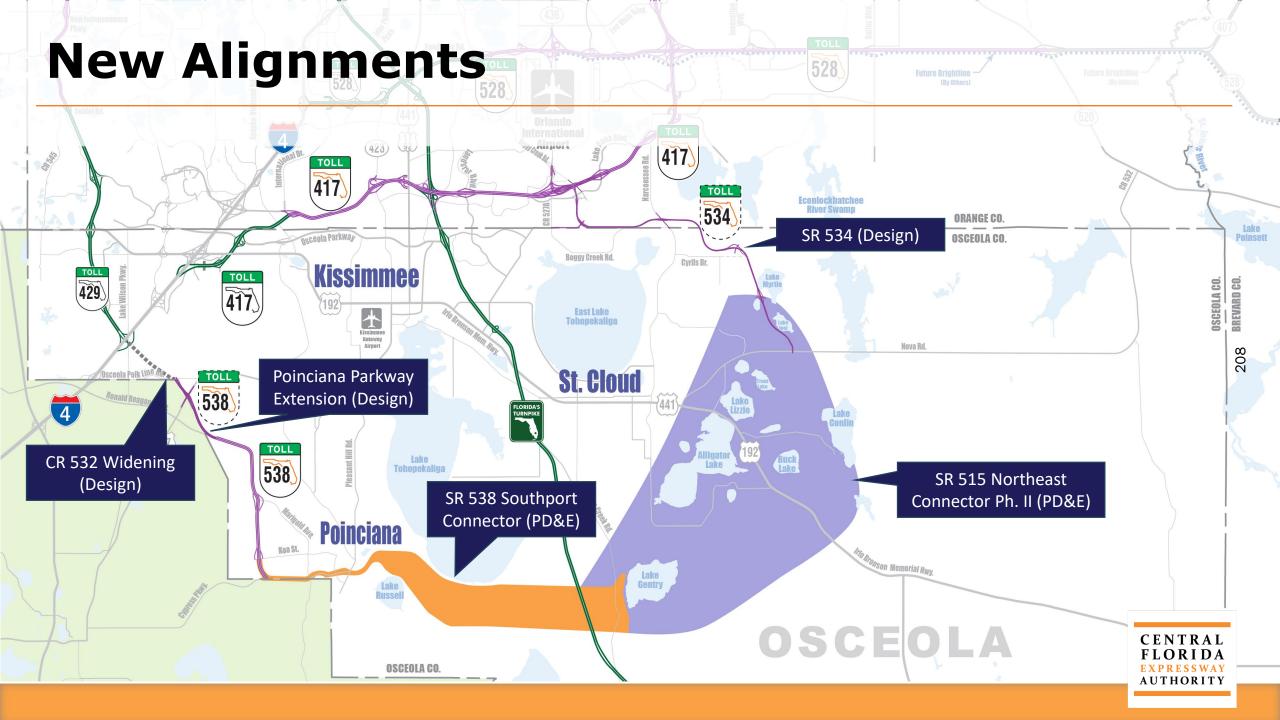
- SR 538 Southport Connector Expressway
- SR 515 Northeast Connector Expressway
- SR 417 Sanford Airport Connector



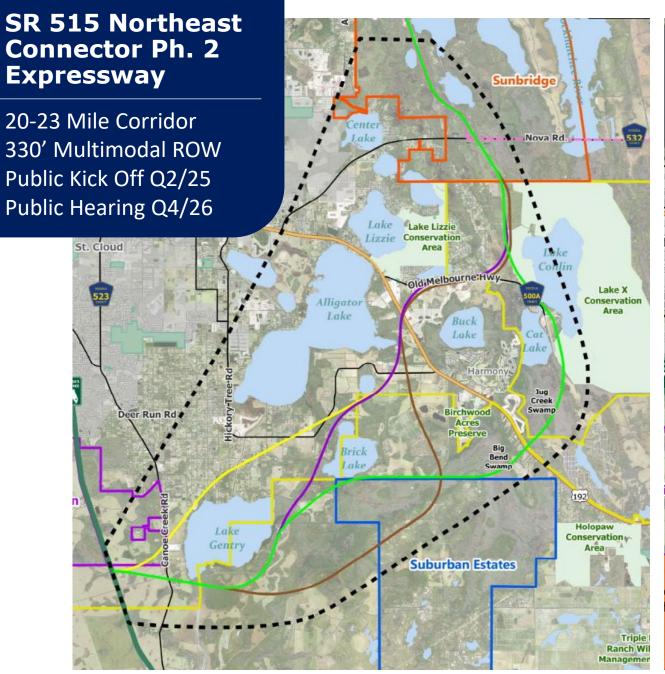
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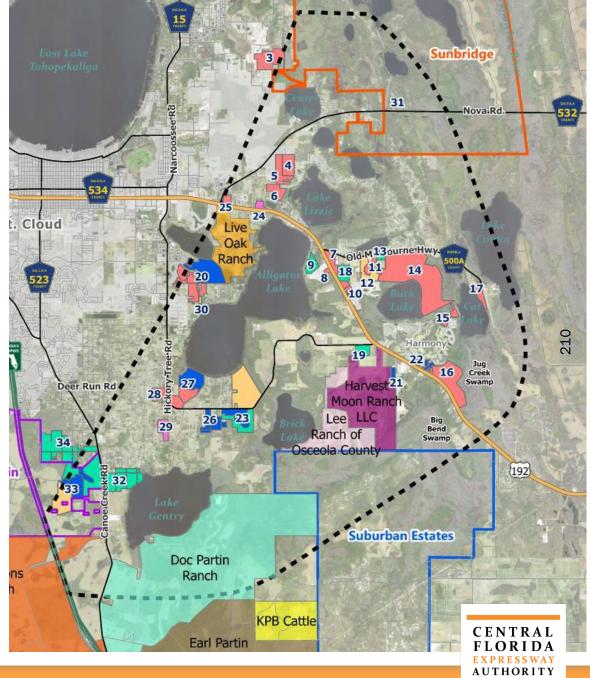


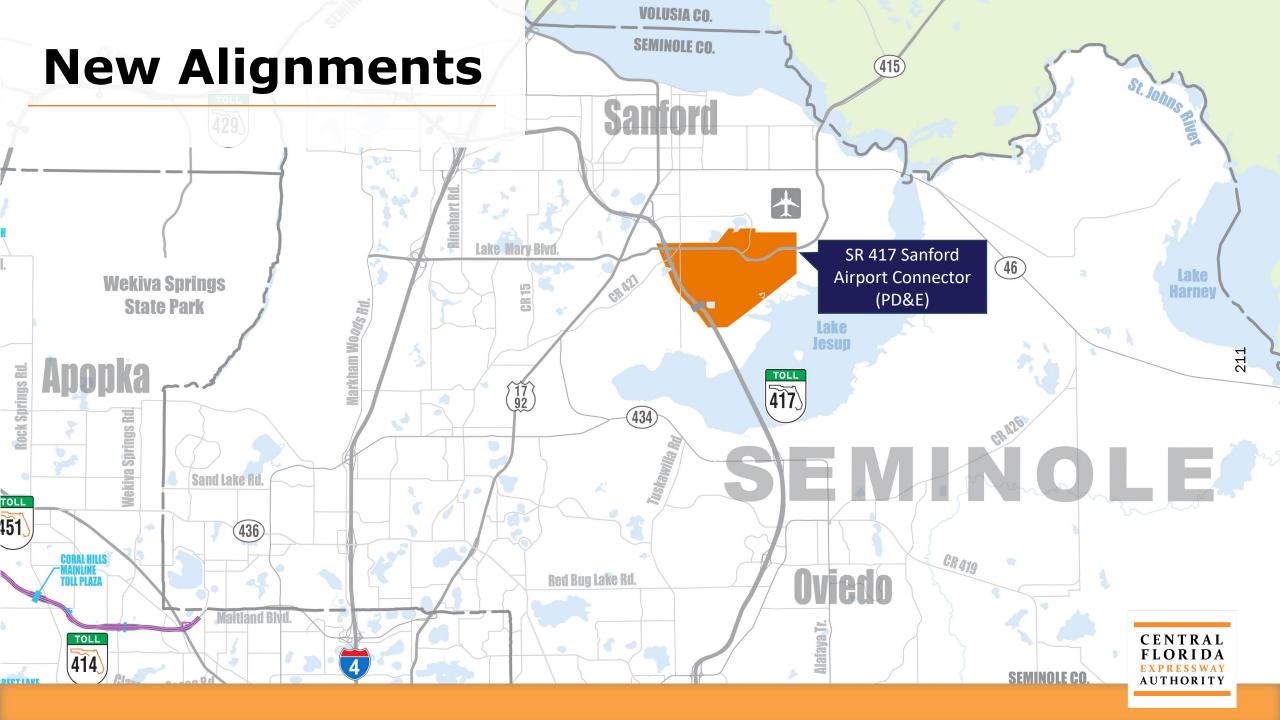






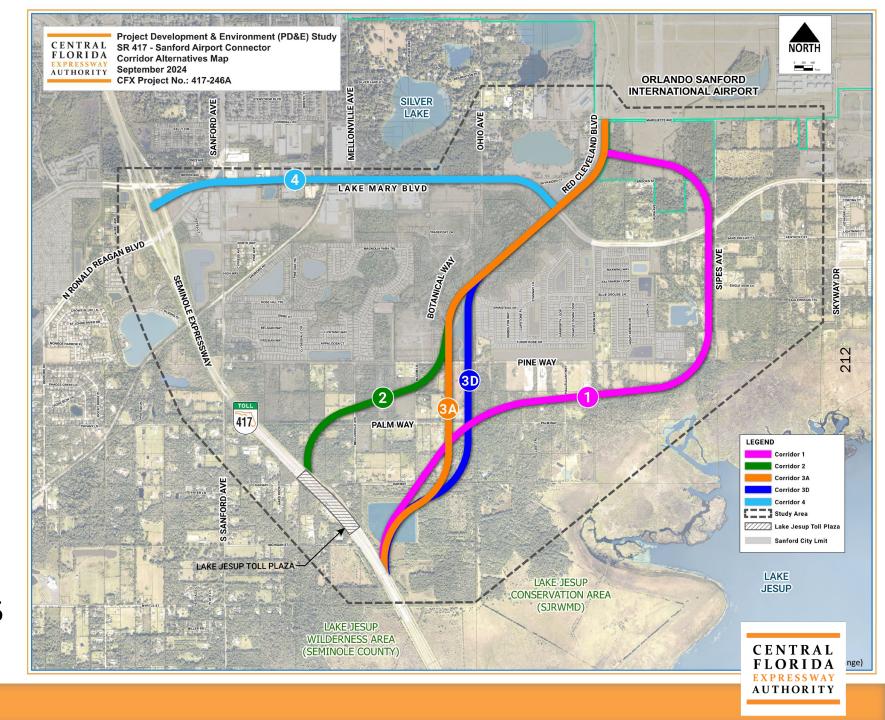






SR 417 Sanford Airport Connector

- Began May 2024
- 2 3 Mile Corridor
- Reduced Typical Section
- EAG/PAG/CEG January 2025
- Alternatives Public
 Meeting January 2025
- Public Hearing April 2025



SR 417 Sanford Airport Connector

			HEOMEL REAGAN BLVD	LAKE MARY BL	TABLES TO
Alternative	Lake Mary Blvd. (SR 417 to West of Red Cleveland)*	Connector Alternative*	% Reduction on LMB	SEMMOLE ELIPPRESSMAN FE SAN NO B CUSTOMO NO PRODUCT OF THE SAN NO	PINE WAY
No Build	36,700	-	-	TOLL 417) PALM WAY	3A)
1	21,100	19,800	43%	PALM WAY	
2	20,000	21,900	46%		
3A	20,000	21,900	46%	FORD TANK	
3D	20,000	21,900	46%	S SAN	A Character
4 (Viaduct)	29,100	8,900	21%	LAKE JESUP TOLL PLAZA	LAKE JESUP
* Preliminary 20.	50 Traffic Projections (AAD)	Γ)			CONSERVATION AREA (SJRWMD)
				LAKE JESUP WILDERNESS AREA (SEMINOLE COUNTY)	

CENTRAL SR 417 - Sanford Airport Connector Corridor Alternatives Map

SILVER

LAKE

September 2024

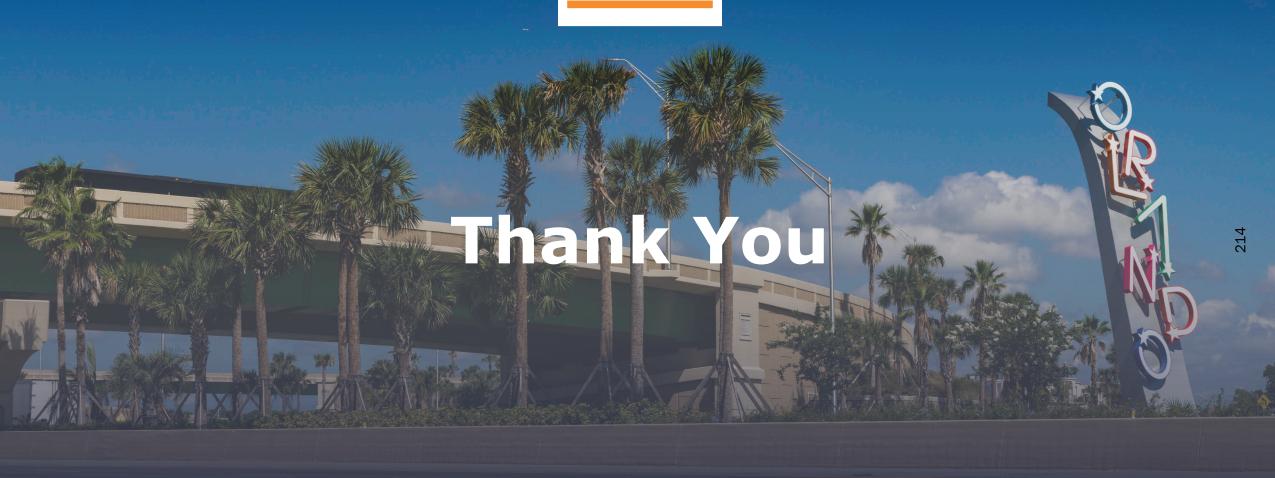
CFX Project No.: 417-246A

EXPRESSWAY AUTHORITY NORTH

AUTHORITY

ORLANDO SANFORD
INTERNATIONAL AIRPORT

CENTRAL FLORIDA EXPRESSWAY AUTHORITY































Program Overview



Evaluation

78

Crosswalks Monitored

428

Collections Completed

25,680

Staged Crossings

Engineering

14

Engineering **Improvements** 25%

Avg. DYR Increase

136

Engineering Recommendations 9

Enforcement

Crosswalk **Details**

485

Crosswalk Warnings

369

Crosswalk Citations

Education

78

Events & **Presentations** 7,570

People Reached 7,545

Resources Distributed

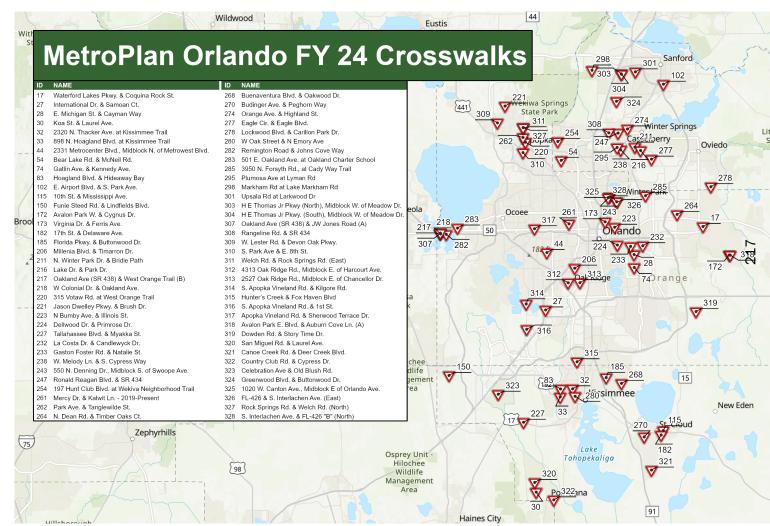




Evaluation



- **78** crosswalks monitored across **8** city partners and **3** county partners
- 16 crosswalks improved an average of 12% from enforcement alone
- 9 crosswalks improved an average of
 26% from engineering alone
- 5 crosswalks improved an average of
 22% from both engineering &
 enforcement interventions









Apopka: Jason Dwelley Pkwy. & Brush Dr.



15 warnings& citations



Before - 36%

6% increase

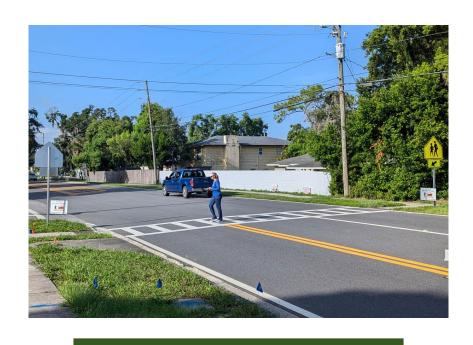
After - 42%







Seminole County: Bear Lake Rd. & McNeil Rd.



34 warnings& citations



Before - 13%

14% increase

After - 27%







Orange County: Dean Rd. & Timber Oaks Ct.



78 warnings & citations



Before - 10%

10% increase

After - 20%







Kissimmee: W. Oak St. & N. Emory Ave.



172 warnings & citations (over 2 years)



Before - 16%

15% increase

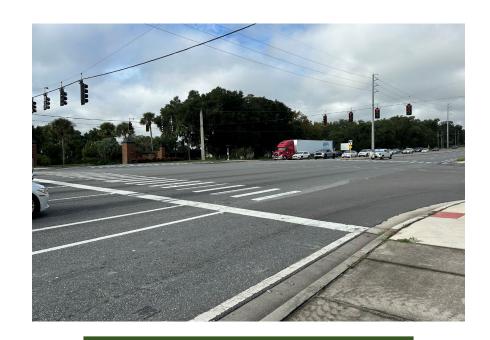
After - 31%







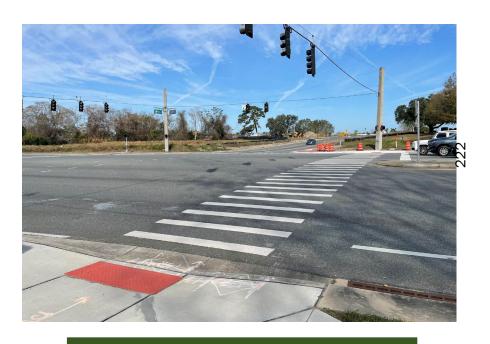
Oakland: W. Colonial Dr. & Oakland Ave.



Before - 45%

5-Second
Leading
Pedestrian
Interval

35% increase



After - 80%







Orange County: 2527 W. Oak Ridge Rd.



Midblock Pedestrian Signal



Before - 63%

17% increase

After - 80%







Longwood: Orange Ave. & Highland St.



Vertical In-Street Sign



Before - 33%

45% increase

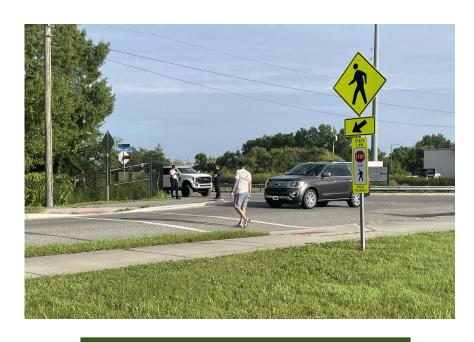
After - 78%







St. Cloud: Budinger Ave. & Peghorn Way



Rectangular Rapid Flashing Beacon



Before - 33%

48% increase

After - 81%





Enforcement & Engineering



Casselberry: N. Winter Park Dr. & Bridle Path



Vertical In-Street Sign, 26 Warnings & Citations



Before - 26%

31% increase

After - 57%





Enforcement & Engineering



St. Cloud: 17th St. & Delaware Ave.



Pedestrian
Crossing Sign,
37 Warnings
& Citations



Before - 42%

13% increase

After - 55%





Enforcement & Engineering



Seminole: Hunt Club Blvd. & Wekiva Nbhd. Tr.



Stop Here for Peds Sign, 4 warnings & citations



Before - 14%

30% increase

After - 44%





Education





Sanford Avenue Block Party

Community Events



Presentations

Kissimmee Women's Club



Pop-Up Events



Sign-Waving Campaigns

Apopka
City Hall

23

Orlando: Millenia Blvd. & Timarron Dr.



Recent BWCF Events: Bike 5



362 participants

Save the Date 9th Annual Bike 5
 will be October
 25, 2025











231

Recent BWCF Events: Bike/Walk Kids



- UCF-CARD Safety Day –
 Distributed 18 helmets
- Michigan Ave. Elementary School Safety Day – Presented to 900 students and distributed 318 helmets
- Coming up
 - Helmet Fitter Trainings
 - ■Rollin' & Strollin' Bike Rodeo
 - Jordan's Sporting Goods









Other Recent BWCF Activities



HWOTC:

- FY25 Kick-off Trail Grant program and trail enhancement/expansion
- Pine Hills Trail Safety Audit Made recommendations to Orange Co. Parks
- HWOTC Trail Grant Program –
 Informational Webinar and Grant Application Assistance

Active Transportation:

- Seminole County Trails Activation Creating Signature Trail maps/brochures and Key Trail Crossing intersection recommendations
- Oakland Sidewalks Study Sidewalk inventory completed and reviewed with Oakland
- Coming up Develop and launch interactive trails map for the Signature Trails network





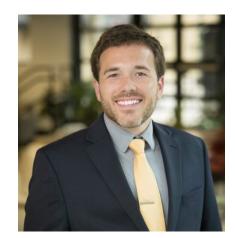




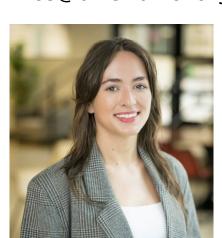
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Thank you

Contact our team or visit our social media pages and websites!



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