

2050 Metropolitan Transportation Plan: Status Update



2050 MTP Schedule

WE ARE HERE •	2024					2025			
	Jan - Mar	Apr - J	un	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec
Goals, Objectives, Measures									
Trends, Conditions, Uncertainties									
Multimodal Needs Assessments									
Infrastructure Investment Decision Making									
Develop Cost Feasible Plan									
Seek Board Adoption									Must be adopted by Dec 2025
Agency / Public Participation									

Status Update

TSMO: See Agenda Tab 4 TAC: See Agenda Tab 1

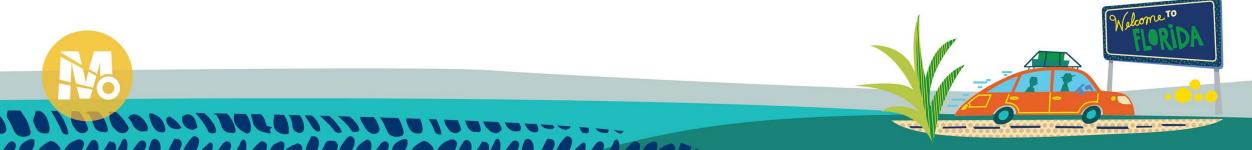
Background & Existing Conditions

- Public Participation Plan Complete
- Existing Conditions and Area Profile Technical Report Complete

• <u>https://metroplanorlando.gov/wp-content/uploads/2050-MTP-Existing-Conditions-and-Area-Profile-Technical-Memo_Draft_March-2024.pdf</u>

Goals & Objectives

- Developed Goals and Objectives
- Prepared Draft Indicators



Drivers of Change

TSMO: See Agenda Tab 4 TAC: See Agenda Tab 1

Central Florida Region

- ✓ Demographics
- ✓ Public health
- ✓ Economy
- \checkmark Visitation
- ✓ Development

External Factors

- ✓ Technology
- ✓ Energy

- ✓ Climate & risks
- ✓ Transportation costs
- ✓ State and Federal policy and funding

https://metroplanorlando.gov/wp-content/uploads/2050-MTP-Chapter-8_Drivers-of-Change_Draft_06-2024.pdf

Status Update

Technical Analysis

CFRPM Socioeconomic Data Review
2050 MTP Team Submitted Comments to FDOT

- Transit Vision Plan
- Freight Planning
- TSMO (Completed April 2024)
- Active Transportation (Completed April 2024)

TSMO: See Agenda Tab 4 TAC: See Agenda Tab 1

Ongoing Efforts

- Safety/Vision Zero Action Plan
- Health
- Housing
- Environmental Evaluations





State Highway System (SHS) Needs Assessment 2050 MTP | Approach

Consolidate 2045 MTP SHS Needs List

TSMO: See Agenda Tab 4 TAC: See Agenda Tab 1

- Prepare data to facilitate review of 2050 SHS Needs
 - 2050 Traffic Estimations
 - Volume/Capacity Analysis
- Coordination with local jurisdictions and FDOT to develop and refine Draft 2050 MTP SHS Needs List



Financial Resources

TSMO: See Agenda Tab 4 TAC: See Agenda Tab 1

• Guidance for the development of the MTP Cost Feasible Plan:

- The MTP is required to be fiscally constrained
- Identifies financial resources available through 2050 to fund transportation improvement
- Assessment of federal, state, local, and private sources
- Other potential revenue sources (e.g. discretionary funding)

Status Report | June 2024

Recent Meetings

- 2050 MTP Technical Workshop June 13, 2024
 - <u>https://www.youtube.com/playlist?list=PL09GJaKpZXcMhB2vPs4udfNAyz</u> <u>I38I1I</u>

- Workshop Recap
 - Transit Vision Element Results
 - Freight Planning Approach
 - Refinement of Indicators

Definitions

<<->

Goal	 A broad statement that describes a desired end state <i>"Provide a safe transportation system for all users"</i>
Objective	 A specific, measurable statement that supports achievement of a goal <i>"Reduce fatalities and serious injuries"</i>
Indicator	 Data used to measure progress toward goals and objectives Fatalities and serious injuries
Strategy	 Approach to achieving one or more goals and objectives <i>"Reduce conflict between vehicles and vulnerable road users"</i>

2050 MTP Goals

SAFETY

Provide a SAFE AND SECURE transportation system for all users

Provide a RELIABLE TRANSPORTATION SYSTEM across all modes for people and freight

Enhance lives through **IMPROVED ACCESS** to jobs and services for people of all ages and abilities





Enhance the **HEALTH AND VITALITY** of our region's communities and environments





Strengthen our region's ECONOMY



2050 MTP Indicators

Indicators will focus on what is measurable and indicative of the future of transportation:

- Some indicators are tied to federal performance measure or could become MPO specific performance measures
- ✓ Some become the basis for prioritization criteria
- Some might become part of tracking the trends or signposts for levels of change due to anticipated trends



What makes a good indicator?

Indicators will focus on what is measurable and indicative of the future of transportation

- ✓ Specific
- Measurable

- Updated on a regular basis with reliably available data
- Understandable to the public

Some of the ideas discussed today might fit better in other programs, such as Tracking the Trends or the Congestion Management Process

https://metroplanorlando.gov/maps-tools/tracking-the-trends/

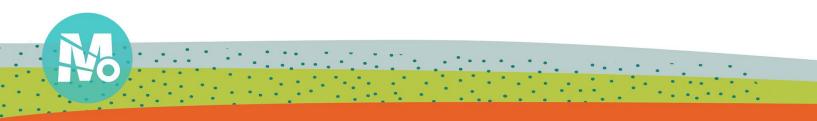




Provide a **SAFE AND SECURE** transportation system for all users

OBJECTIVES

- Eliminate deaths and serious injuries on the transportation system, with an emphasis on the most vulnerable users
- Provide infrastructure and services to help mitigate, prepare for, respond to, and recover from emergencies
- ✓ Increase the resilience of transportation infrastructure to environmental, security, and other risks







Provide a **RELIABLE TRANSPORTATION SYSTEM** across all modes for people and freight

OBJECTIVES

 Enhance the multimodal transportation system to maintain a state of good repair

- ✓ Improve travel time reliability for all modes
- Accommodate changing customer needs and preferences, including changing technologies





Enhance lives through **IMPROVED ACCESS** to jobs and services for people of all ages and abilities

OBJECTIVES

 Increase the frequency, service, and accessibility of public transportation and shared mobility services

 Improve the connectivity and accessibility of active transportation infrastructure

Enhance the connectivity of the region by reducing trip distance per capita



Enhance the **HEALTH AND VITALITY** of our region's communities and environments

OBJECTIVES

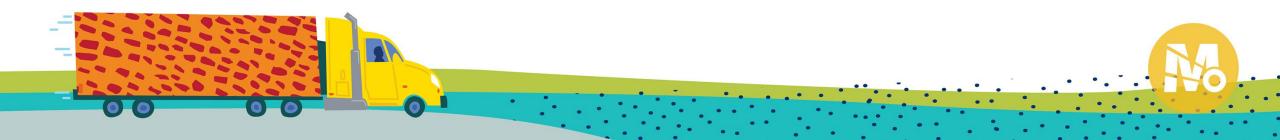
 Provide transportation solutions that contribute to improved public health, including reducing adverse health impacts associated with physical inactivity

- Reduce air quality pollutants and emissions per capita from transportation sources
 - Provide transportation solutions that enhance the natural and built environments



OBJECTIVES

- Promote transportation investments and strategies that enhance economic prosperity
- ✓ Improve access to jobs, with emphasis on essential service workers
- ✓ Increase Central Florida's affordability as a place to live, work, and visit



Items for Review

- Respond to MTP Indicators Survey
 - Submit feedback by 7/12/24
 - https://www.surveymonkey.com/r/NNXRY9Z





Questions?

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