

## 2050 Metropolitan Transportation Plan Status Update



#### **General Updates**

#### 2050 MTP Planning Consistency Lists

Locally-Funded or Partner-Funded projects lists development

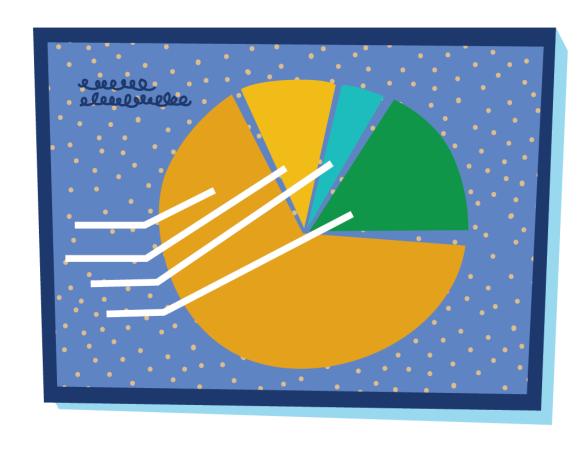
• Responses due 6/13/25

#### 2050 MTP Needs Dashboard - Coming Soon

- Interactive dashboard to view transportation project needs and their priority scores
- "How To" video in progress



# Funding Policy Follow-Up





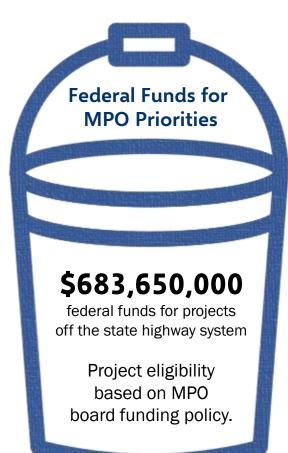
improvements, operational

solutions, and bicycle &

pedestrian projects on the

state highway system.

## Estimated MetroPlan Orlando Allocation of Federal and State Funds (2031 to 2050)



20-Year Total

Pass Thru to LYNX

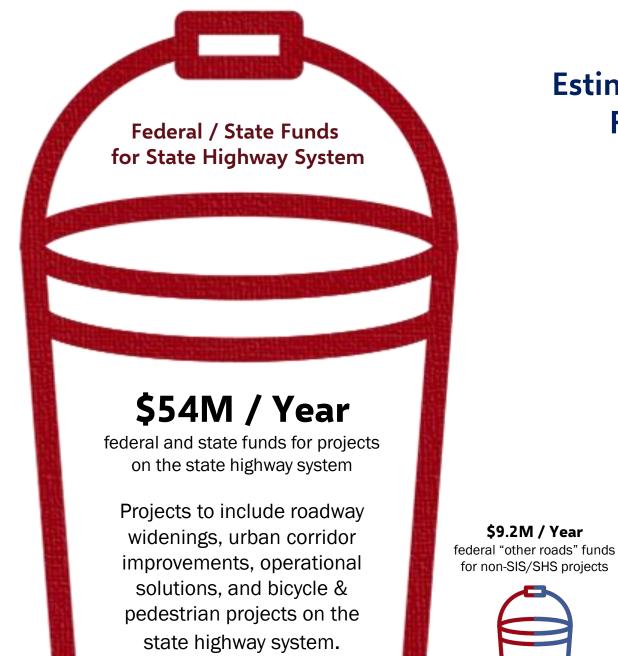
MPO / TMA

State / FDOT

\$184,590,000 federal "other roads" funds for non-SIS/SHS projects

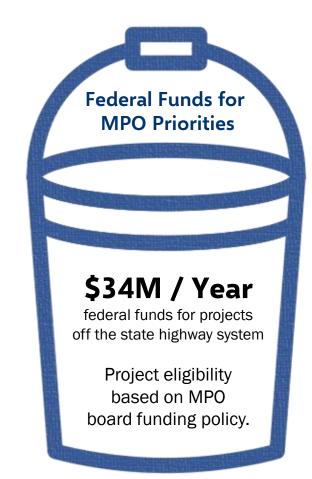


\$383,730,000
federal transit
formula funds –
based on
NTD Reporting



## Estimated MetroPlan Orlando Allocation of Federal and State Funds (2031 to 2050)

#### **Annualized Estimates**



Pass Thru to LYNX

MPO / TMA

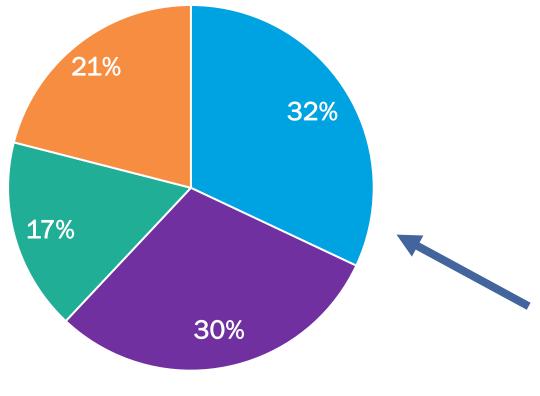
State / FDOT

\$19 M / Year
federal transit
formula funds –
based on
NTD Reporting

#### **Existing / Adopted Funding Policy**

## Estimated MetroPlan Orlando Allocation of Federal and State Funds (2031 to 2050)

Annualized Estimate & Adopted Policy



- Multimodal and Complete Streets
- Eligible Transit Capital Improvements
- Regional Bicycle and Pedetsrian Infrastructure
- Systems Management and Operational Solutions

## \$34M / Year

Federal Funds for MPO Priorities

federal funds for projects off the state highway system

Project eligibility based on MPO board funding policy.

## Estimated MetroPlan Orlando Allocation of Federal and State Funds (2031 to 2050)

**High Injury Network Countermeasures (Safety Projects)** 

**Complete Streets / Urban Corridor Improvements** 

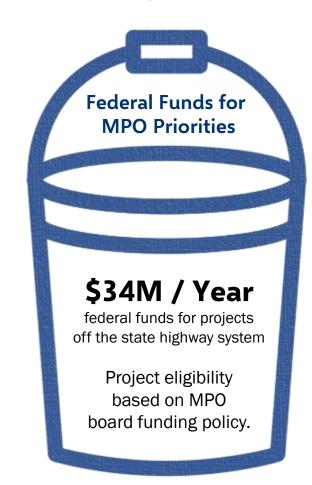
**Transportation Systems Management & Operations (TSMO)** 

**Active Transportation (Bike & Pedestrian Projects)** 

**Transit Capital** 

Widening / New Corridor Development

Annualized Estimate & 2050 MTP Funding Scenarios



#### **Next Steps**

#### Next Board & Committee Meetings (late-June / early-July)

- Discuss 2<sup>nd</sup> Draft Funding Scenarios
- Provide Feedback for 2050 MTP Team to develop a "recommended funding scenario"

#### Late-August / Early-September Board & Committee Meetings

 Preview of 2050 MTP Cost Feasible Plan based upon "recommended funding scenario"





#### 2050 MTP Schedule

WE ARE HERE	2024				2025				
	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun		Jul - Sep	Oct - Dec
Goals, Objectives, Measures									
Trends, Conditions, Uncertainties									
Multimodal Needs Assessments									
Funding Scenarios									
Develop Cost Feasible Plan									
Seek Board Adoption									Must be adopted by Dec 2025
Agency / Public Participation									



### Thank you!

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