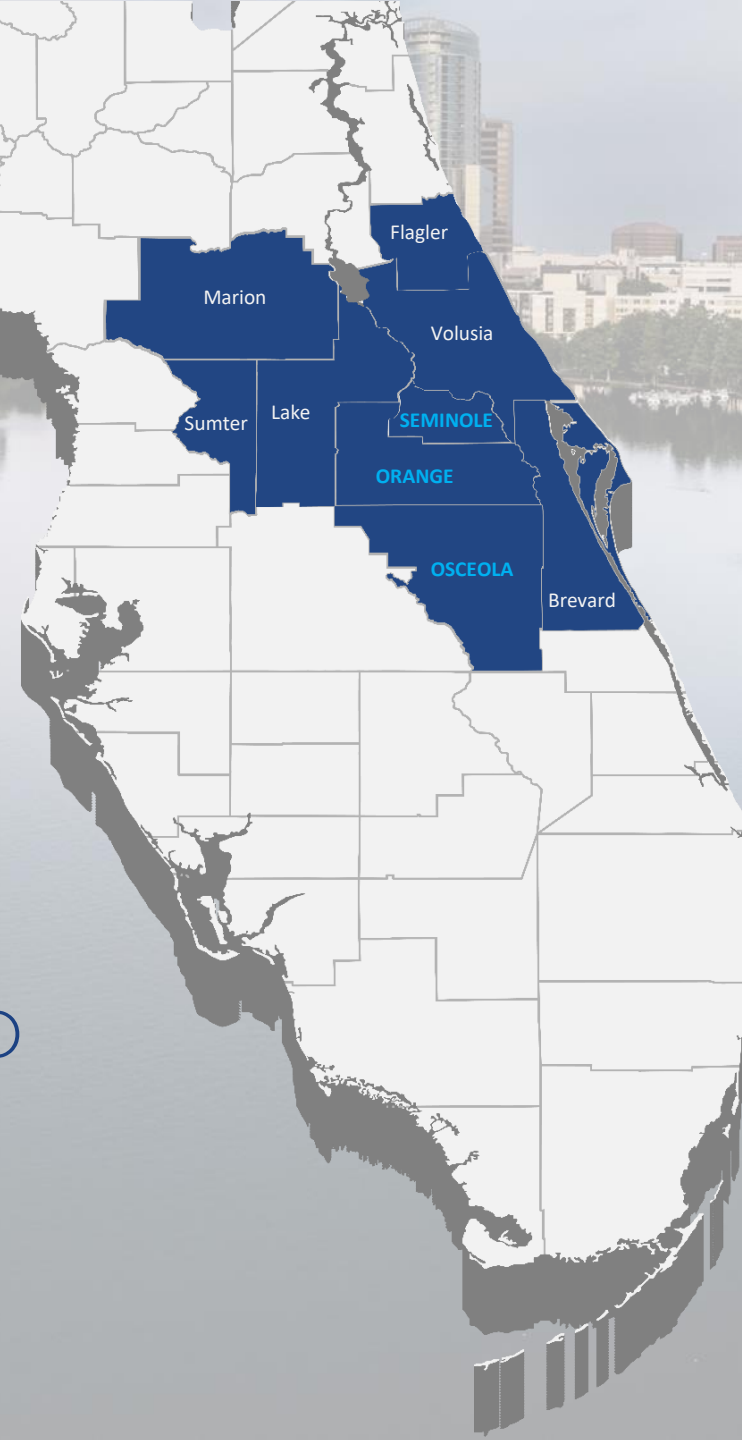


FDOT District Five Tentative Five-Year Work Program Public Hearing

Fiscal Years 2026/2027 - 2030/2031

October 2025 | MetroPlan Orlando MPO





FDOT D5 Tentative Work Program (TWP) (FYs 27 – 31)

IMPORTANT DATES – Accelerated Development Cycle



**D5's Tentative Five-Year
Work Public Hearing:**
Virtual/Online (Oct. 20th-24th)



Executive and FTC Reviews

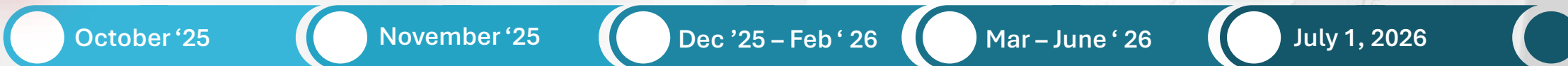
Dec./Jan.

TWP to Governor and Legislature

Jan. 27th, 2026



**Work Program
Adopted**



**Districts submit to
Central Office**
Nov. 5th

Public Hearing Comments due
Nov. 7th

MPO Objections due
Nov. 21st



Budget Approved
May/June 2026



FDOT D5 Tentative Work Program (FYs 27 – 31)

Influencing Factors of D5's TWP

Allocations & Revenues



Reductions in projected revenues and rental car surcharge forecasts (**-\$328.7M projected revenues FYs 26-31**)

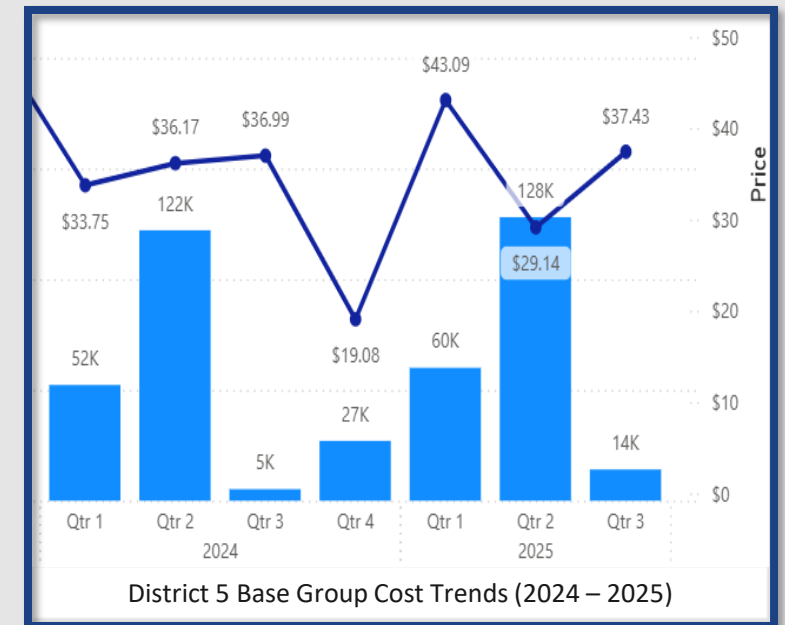
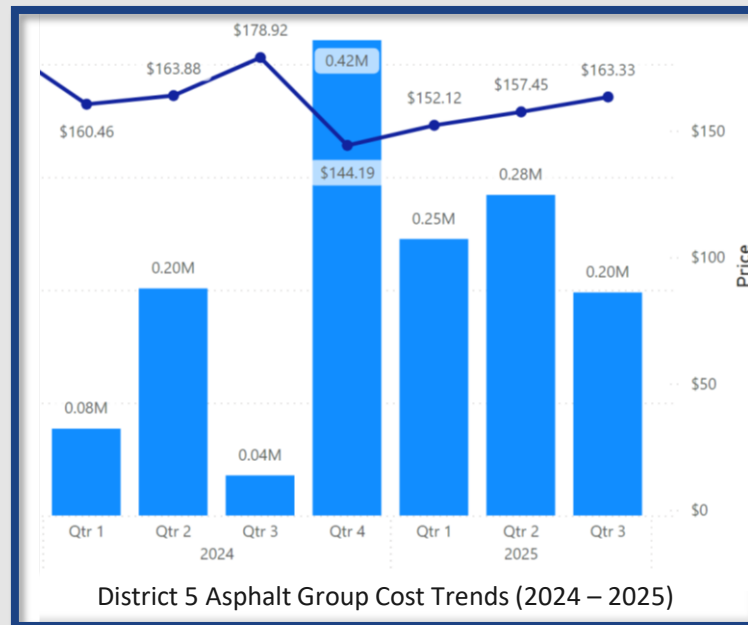
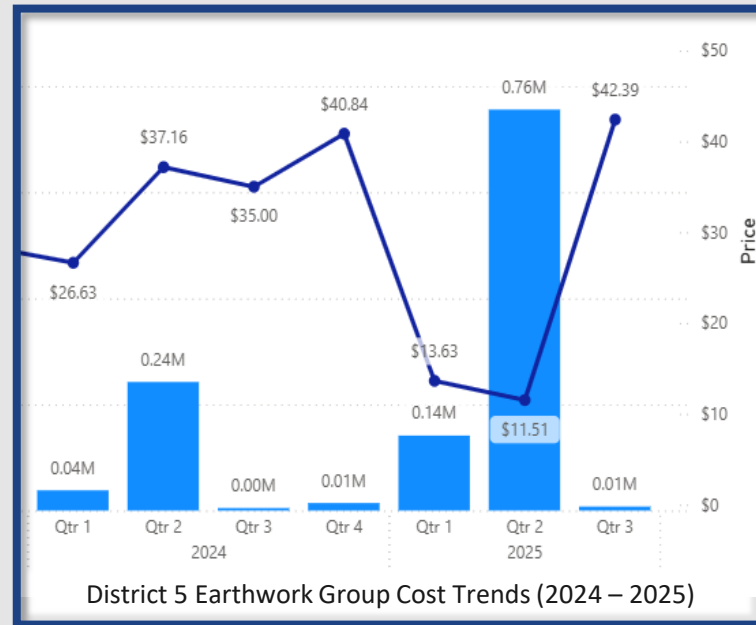


Statutory formula (population and motor fuel tax projections)

Decisions, Policies, & Statutes

- 2025 Legislative budget reductions (HB7031)
- Highways Maintenance programs
- Bridge Replacement
- Ancillary Structures Repair & Replacement

Economic Variables





FDOT D5 Tentative Work Program (FYs 27 – 31)

The Five-Year Outlook

County	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	TOTAL
Orange	\$498,479,785	\$322,774,071	\$293,669,668	\$192,503,279	\$79,458,019	\$1,386,884,822
Osceola	\$174,441,180	\$144,549,410	\$70,011,510	\$55,825,183	\$5,878,024	\$450,705,307
Seminole	\$74,188,135	\$68,898,137	\$32,881,562	\$29,323,401	\$8,302,751	\$213,593,986
TOTAL	\$747,109,100	\$536,221,618	\$396,562,740	\$277,651,863	\$93,638,794	\$2,051,184,115

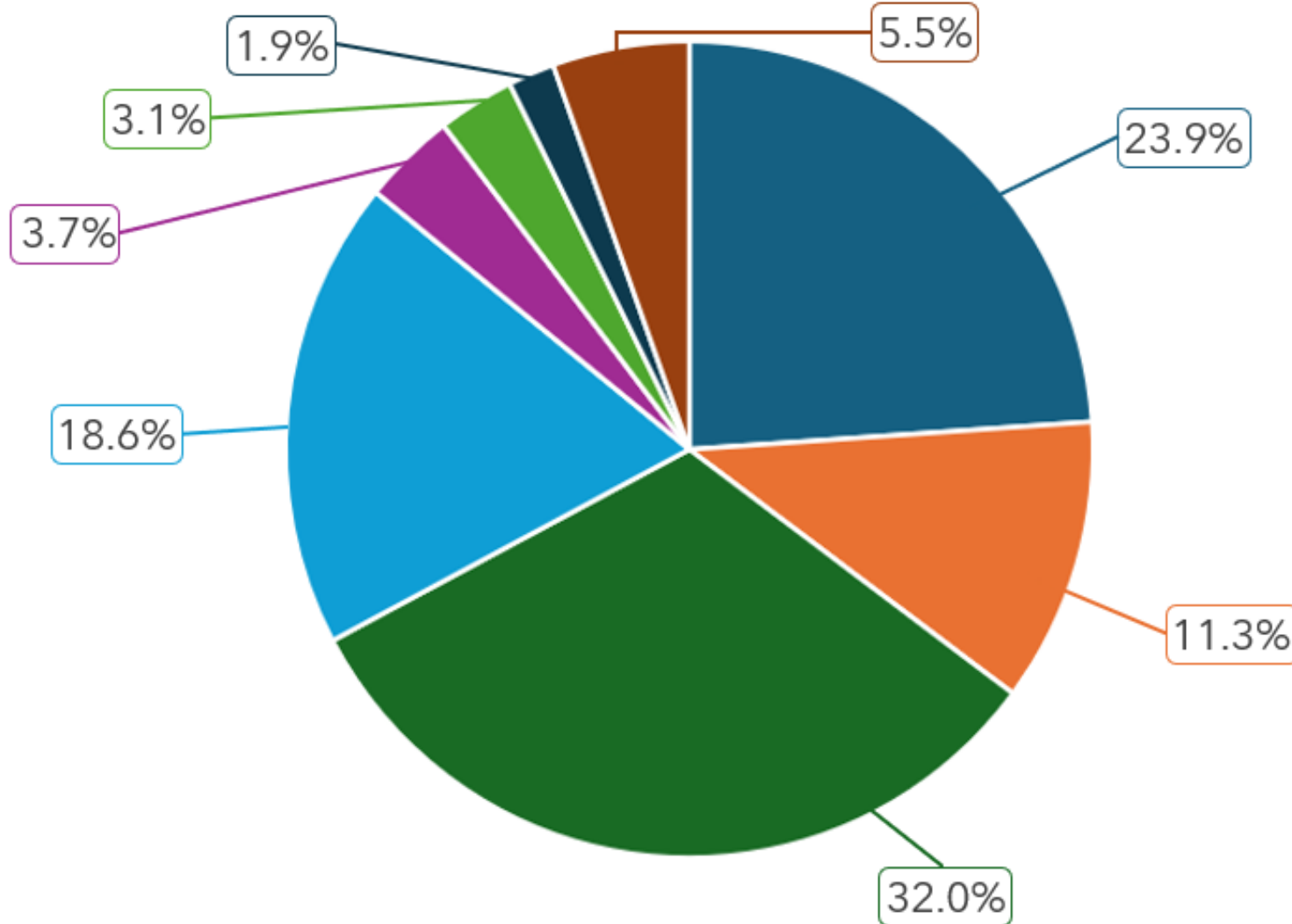
* Excludes Moving I-4 Forward



FDOT D5 Tentative Work Program (FYs 27 – 31)

Funding Breakdown

Funding Total Allocation per Category



Capacity	\$490,699,549
Preservation	\$231,336,410
Multi-modal	\$657,243,264
Road/Intersection	\$381,678,094
Operations	\$76,604,964
Bike/Ped	\$63,070,886
Maintenance	\$38,220,620
Misc.	\$112,330,328



FDOT D5 Tentative Work Program (FYs 27 – 31)

Moving I-4 Forward



Orange & Osceola

	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30	FY 2030/31	TOTAL
Moving I-4 Forward	\$326,014,950	\$32,897,758	\$26,441,787	\$22,228,801	\$17,224,594	\$424,807,890

Website:

➤ www.movingi4forward.com



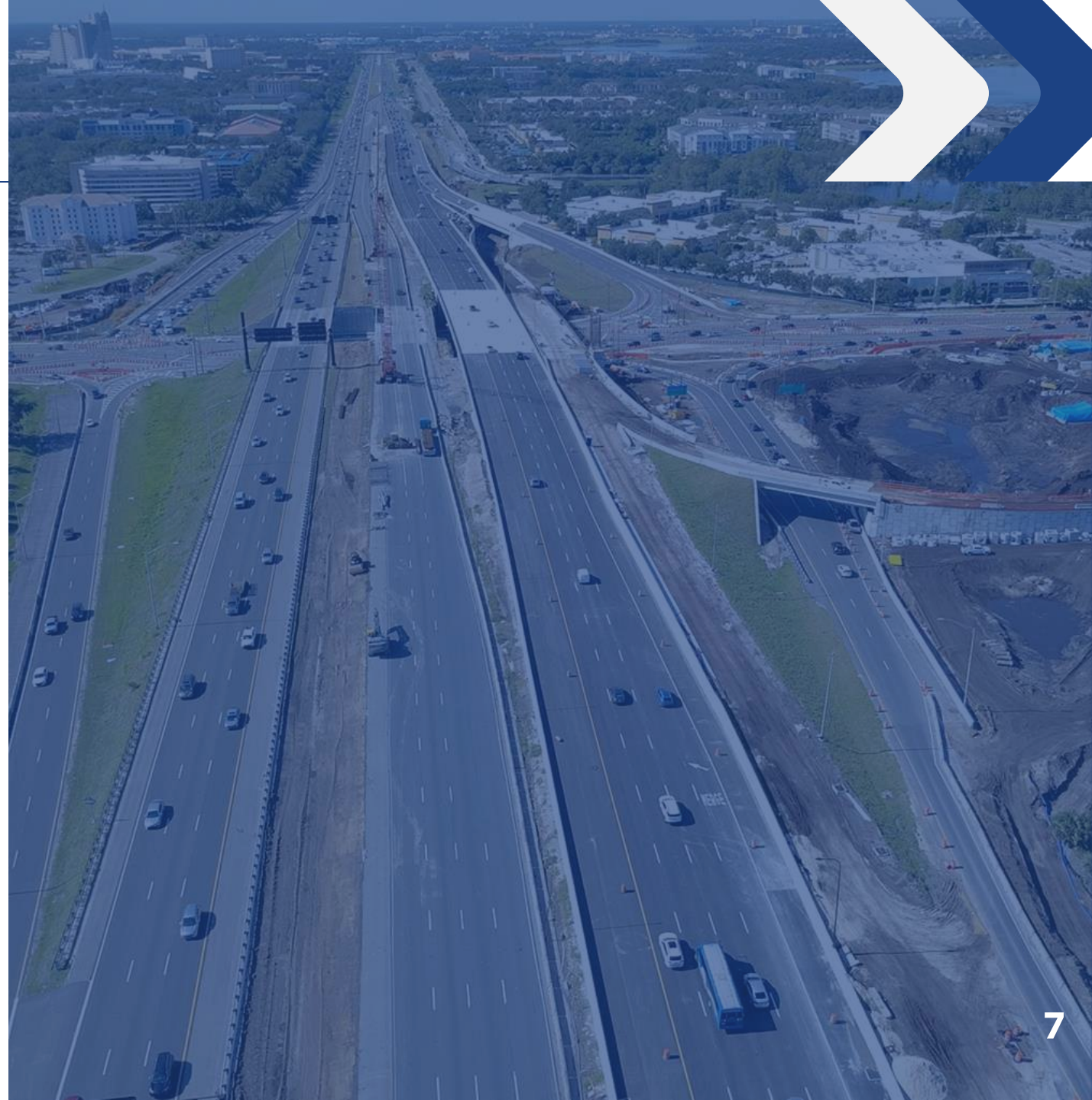


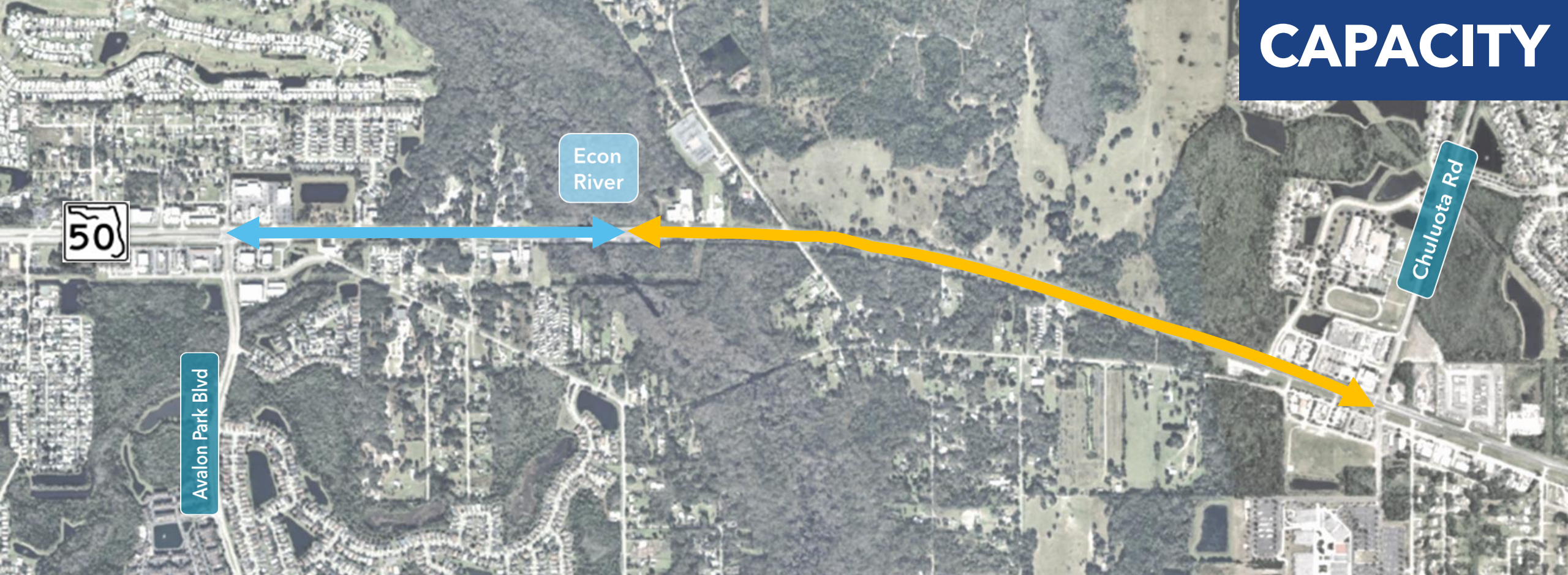
FDOT D5 Tentative Work Program

Key Projects - Overview

Key Projects:

- Projects of interest
- Newly funded project phases
- Deferred and deleted projects





**FM# 456096-1 (Orange Co.)
S.R. 50, from Avalon Park Blvd to east of
Econ River Bridge**

- Add lanes
- Construction in FYs 26/27
- \$34,660,845



**FM# 456096-2 (Orange Co.)
S.R. 50, from east of Econ River Bridge to
Chuluota Rd.**

- Add lanes
- Construction / Railroad & Utilities FY 28/29
- \$57,004,796

INTERSECTIONS

FM# 456596-1 **U.S. 192 at Old Town** **(Osceola Co.)**

- Intersection Improvement
- Design in FY 26/27 and Construction FY 28/29
- \$2,142,793

FM# 457601-1 **U.S. 192 at Celebration** **Ave. (Osceola Co.)**

- Intersection Improvement
- Design in FY 26/27 and Construction FY 28/29
- \$1,877,640

FM# 452290-1 **Lawrence Silas Blvd. at** **Neptune Rd. (Osceola Co.)**

- Design in FY 27/28 and Construction FY 29/30
- \$653,638



John Young Parkway (U.S. 17/92) at Pleasant Hill Rd. (Osceola Co.)

FM# 418403-7

- Design in FY 26/27 and Right of Way in FYs 26/27 to 29/30
- \$80,919,428

FM# 418403-8 (Phase 1)

- Design-Build in FY 27/28
- \$100,589,382

FM# 418403-9 (Phase 2)

- Design-Build in FY 29/30
- \$46,084,600

TRUCK PARKING



VOLUSIA EASTBOUND



VOLUSIA WESTBOUND

\$221.2M

Construction Costs

- Beginning Mid-2026
- INFRA Grant
- Execution July 2025

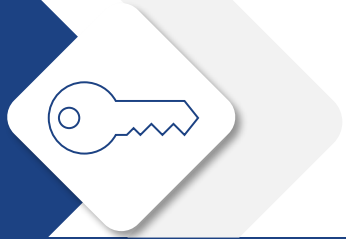


FM# 446445-5 **Truck Parking - Central Florida** **Corridor: Osceola County Site** **(Osceola Co.)**

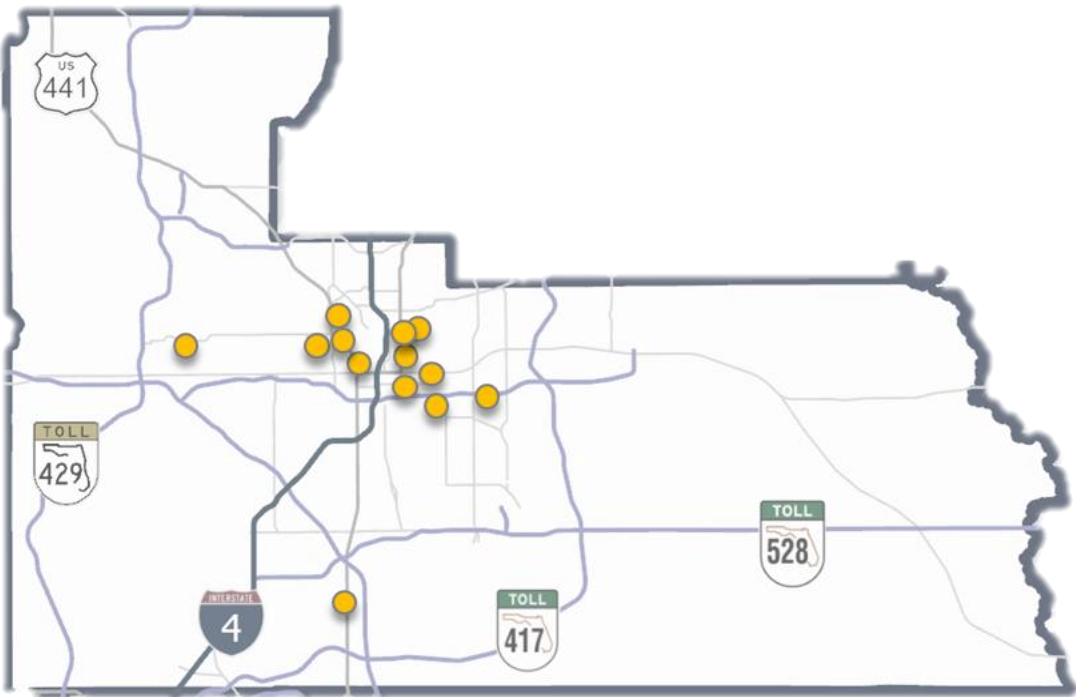
- Parking Facility
- Construction and Railroad/Utilities in FY 26/27 and Right of Way in FYs 26/27 and 27/28
- \$57,917,000

FM# 446445-3 **Truck Parking - Central Florida** **Corridor: Sand Lake Road Site** **(Orange Co.)**

- Parking Facility
- Design in FY 26/27 and Environmental added in FY 28/29
- \$5,000,000



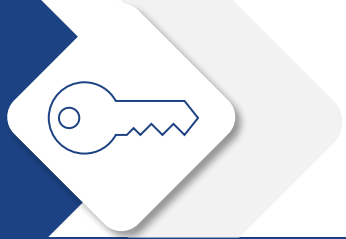
**FDOT D5 Tentative
Work Program**
Key Projects



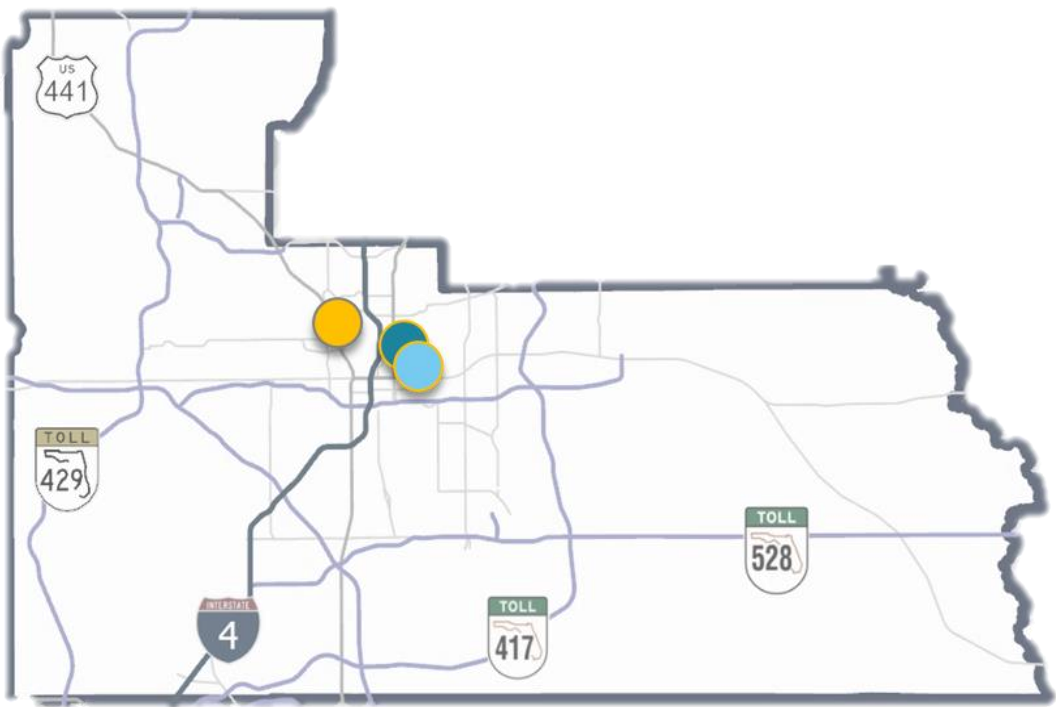
ORANGE

13 Resurfacing Projects

\$83,319,511

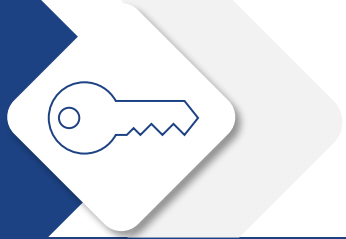


FDOT D5 Tentative Work Program Key Projects



ORANGE

- FM# 456133-1**
S.R. 423, from Transworld Dr. to S.R. 500 (U.S. 441)
 - Pavement Only Resurfacing
 - Design added in FY 26/27 and Construction added in FY 28/29
 - \$3,043,256
- FM# 454199-1**
S.R. 50, from Bennett Rd. to S.R. 417
 - Resurfacing
 - Design added in FY 26/27 and Construction added in FY 28/29
 - \$24,650,241
- FM# 452882-1**
U.S. 441 / 17 / 92 (S.R. 500), from Osceola County Line to North of Caroni Dr.
 - Resurfacing
 - Construction in FY 28/29
 - \$25,079,602

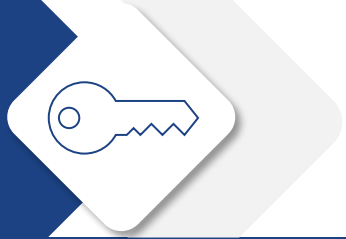


**FDOT D5 Tentative
Work Program**
Key Projects



6 Resurfacing Projects

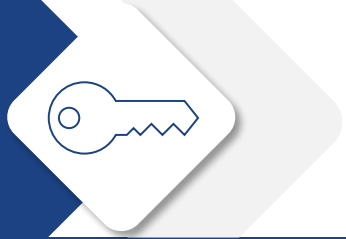
\$84,891,513



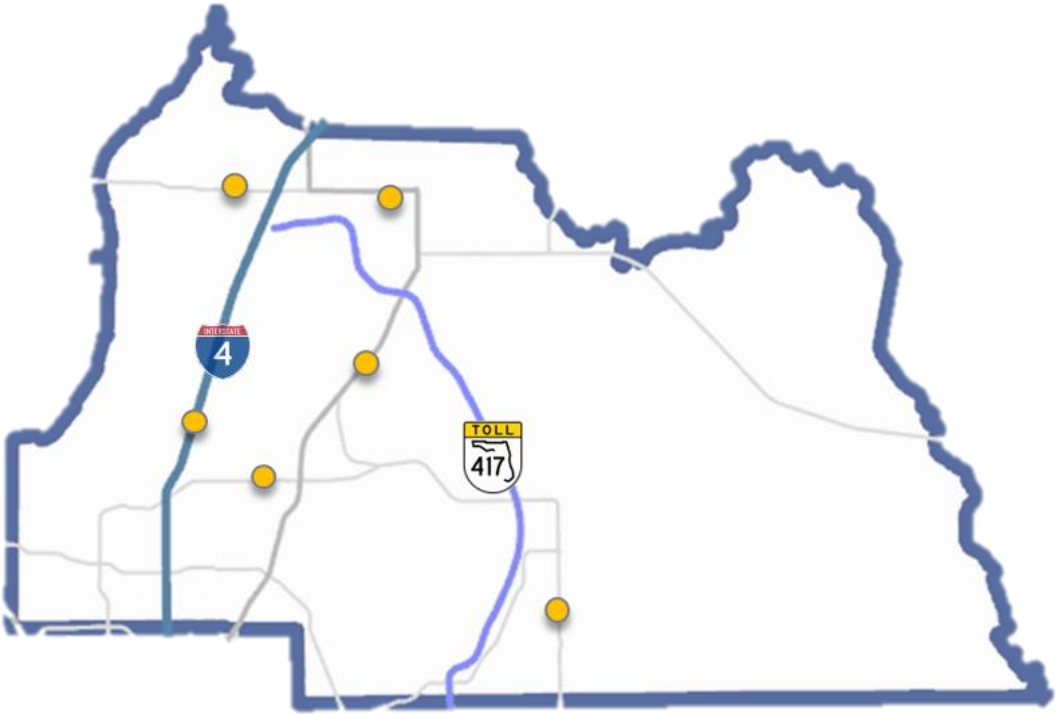
FDOT D5 Tentative Work Program Key Projects



- FM# 454213-1**
S.R. 60, from east of Kissimmee River Bridge to Blankey Bay Slough
 - Pavement Only Resurfacing
 - Design added in FY 26/27 and Construction added in FY 28/29
 - \$13,083,556
- FM# 456132-1**
S.R. 60, from W. Peavine Rd. to west of Florida's Turnpike
 - Pavement Only Resurfacing
 - Design added in FY 26/27 and Construction added in FY 28/29
 - \$15,433,894
- FM# 454212-1**
U.S. 192 (S.R. 500), from Nova Ave. to Hibiscus Rd.
 - Pavement Only Resurfacing
 - Design added in FY 26/27 and Construction added in FY 28/29
 - \$20,735,943



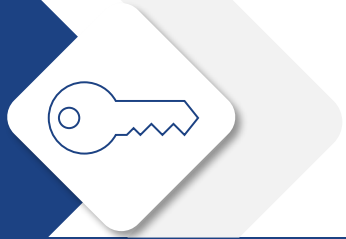
**FDOT D5 Tentative
Work Program**
Key Projects



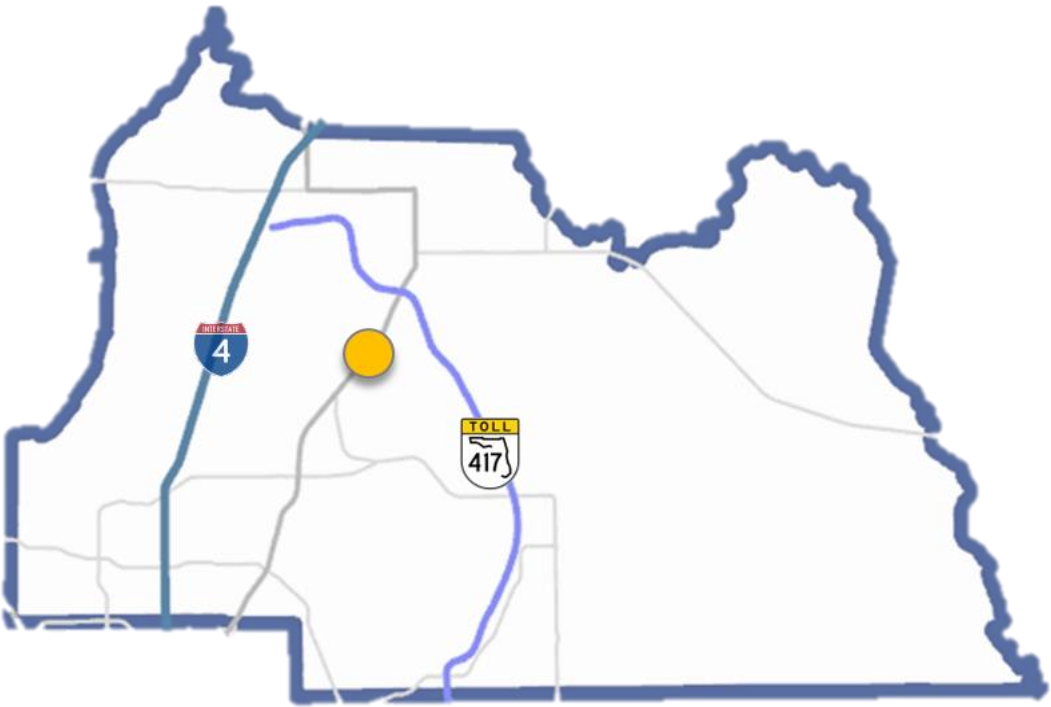
SEMINOLE

6 Resurfacing Projects

\$83,319,511



FDOT D5 Tentative Work Program Key Projects



SEMINOLE

- **FM# 454205-1**
U.S. 17 (S.R. 15), from Normandy Rd. to Raven Ave.
 - Resurfacing
 - Design added in FY 26/27 and Construction added in FY 28/29
 - \$20,360,495

OPERATIONS

Mast Arm Re-builds (Orange Co.)

FM# 456659-1

U.S. 441 (S.R. 500/E Main St.) at C.R. 435 (S. Park Ave.)

- Design in FY 26/27 and Construction FY 28/29
- \$1,334,272

FM# 456660-1

S.R. 526 (Washington St.) at Parramore Ave.

- Design in FY 26/27 and Construction FY 28/29
- \$1,395,400

FM# 457550-1

S.R. 552 at Dixie Belle Dr. / Bahia Ave.

- Design in FY 26/27 and Construction FY 28/29
- \$1,639,512

FM# 452291-1

Garland Ave. Bundle #B27 and Hughey Ave. Bundle #B26 (Orange Co.)

- Traffic Operations Improvement
- Design in FY 27/28 and
Construction added in FY 29/30
- \$11,636,398





CORRIDOR IMPROVEMENTS

FM# 446488-1

Warren Ave., from S.R. 434 to Milwee St. (Seminole Co.)

- Corridor Improvements
- Construction added in FY 29/30
- \$7,213,710

FM# 453500-1

Mitchell Hammock Rd., from S.R. 426 to Lockwood Blvd. (Seminole Co.)

- Corridor Improvements
- Construction added in FY 30/31
- \$3,329,314

FM# 449736-2

North Street Phase II - Palm Springs Dr. (Seminole Co.)

- Corridor Improvements
- Construction added in FY 29/30
- \$3,807,749



FDOT D5 Tentative Work Program (FYs 27 – 31)

Deferred Projects

FM# 452191-1 (Orange County):

Bridge Replacement at CFRC MP 784.3 over U.S. 17/92 in Maitland

- Rail preservation project
- Construction deferred from FY26/27 to FY27/28 to allow for acquisition of right-of-way via funding added in FY 26/27.

FM# 437932-2 (Osceola County):

Central Avenue, from Dakin Ave. at Church St. to W. Donegan Ave.

- Urban corridor improvements
- Right-of-way acquisition deferred from FY27/28 to FY29/30 based on local agency coordination.

FM# 454089-1 (Seminole County):

Seminole-Orlando Sanford Runway Improvements

- Aviation preservation project
- Capital Grant deferred from FY 26/27 to FY 27/28 based on coordination with the aviation authority.

FM# 455940-1 (Seminole County):

Seminole County Eastbound Parking Lot Resurfacing

- Rest Area
- Construction and Construction Support deferred from FY27/28 to FY29/30 due to reprioritization of projects.



FDOT D5 Tentative Work Program (FYs 27 – 31)

Deleted Projects

FM# 453468-1 (Orange County):

Carrier Dr./Mandarin Dr. TSM&O Bundle #B33

- Traffic operations improvement
- Design services reassigned to FM# 453468-2 (new segment in FY26/27) to accommodate use of District design contract.

FM# 453487-1 (Orange County):

Amelia St., from N. Parramore Ave. to Highland Ave.

- ITS Communication System
- Design services reassigned to FM# 453487-2 (new segment in FY26/27) to accommodate use of District design contract.

FM# 456096-1 (Orange County):

S.R. 50, from west of Parry Lane to east of Chuluota Rd. (*prior limits*)

- Add lanes & reconstruct
- Utility relocation deleted from FY26/27 as it no longer necessary on this segment of project.

FM# 418403-7 (Osceola County):

U.S. 17/92 (S.R. 600/John Young Parkway) at Pleasant Hill Rd.

- Intersection Improvement
- Construction and Construction Support deleted from FY27/28, as work is included in newly segmented FM# 418403-8 in FY27/28 and 418403-9 in FY29/30.

FM# 443291-1 (Osceola County):

Deerfield Elementary School – Phase II Sidewalk Gaps

- Sidewalk
- Construction and Construction Support deleted from FY27/28. Sidewalks already constructed by local agency.

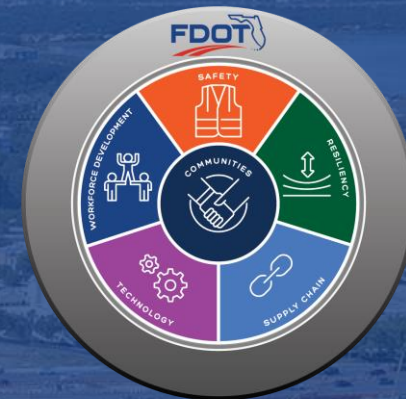
FM# 452696-1 (Osceola County):

John Young Parkway (S.R. 600), from Polk County Line to Sundown Dr.

- Pavement Only Resurface
- Construction and Construction Support deleted from FY27/28 due to overlap with a Central Florida Expressway project within the same project limits.



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Program Management Administrator



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- www.fdot.gov/wpph/district5
- www.cflroads.com