

MetroPlan Orlando Board

DATE & TIME: Wednesday, May 13, 2026 9:00 a.m.	LOCATION: MetroPlan Orlando 250 South Orange Avenue, Suite 200 Orlando, Florida 32801
CLICK HERE TO JOIN VIRTUALLY	MEMBERS OF THE PUBLIC ARE WELCOME! Participate at the location above or online from your computer, smartphone or tablet. Zoom meeting ID and dial-in info available here on web calendar .

I.	CALL TO ORDER	Chairwoman Wilson
II.	CHAIR'S ANNOUNCEMENTS	Chairwoman Wilson
III.	EXECUTIVE DIRECTOR'S ANNOUNCEMENTS/AGENDA REVIEW	Mr. Gary Huttman
IV.	AGENCY REPORTS:	Secretary Tyler FDOT
	<ul style="list-style-type: none"> • FDOT – Moving I-4 Forward Initiative 	
V.	ROLL CALL & CONFIRMATION OF QUORUM	Ms. Lisa Smith
VI.	COMMITTEE REPORTS:	Commissioner Jordan Smith
	<ul style="list-style-type: none"> • Municipal Advisory Committee • Community Advisory Committee • Technical Advisory Committee • Transportation System Management & Operations Advisory Committee 	Ms. Judy Pizzo Mr. Myles O'Keefe Ms. Christina Colon

VII. PUBLIC COMMENTS ON ACTION ITEMS

Comments on *Action Items* can be made in two ways:

1. In person at the meeting location listed at the top of this agenda.
2. Virtually via Zoom. Use the 'raise hand' feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at MetroPlanOrlando.gov/SpeakerCard. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.
2. Each speaker has two minutes to address the board and should state his/her name and address for the record.

3. If your comment does not pertain to action items on the agenda, you may comment at the general public comment period at the end of the meeting.

VIII. CONSENT AGENDA	Section 1 (Page 4)
A. Minutes of the March 11, 2026, Board Meeting – page #5	
B. Approval of Financial Report for February & March 2026 – page #13	
C. Approval of the Travel Report for February & March 2026 – page #17	
D. Approval of the Annual Investment Report – page #19	
E. Approval of the FY 2027/2028 Unified Planning Work Program (UPWP) – page #21	
F. Approval of the Central Florida MPO Alliance Interlocal Agreement - page #28	
G. Approval to the revised 2026 Board & Committee Appointments– page #34	
IX. OTHER ACTION ITEMS	Section 2 (Page #35)
A. Approval of Amendments to the FY 2026-2030 Transportation Improvement Program (TIP) (Roll Call vote) – page #36	Ms. Natalia Barbour MetroPlan Orlando
X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT (ACTION ITEM)	Section 3 (Page #43)
A. Executive Directors Report – page #44	
B. FDOT Monthly Construction Status Report- February & March 2026 – page #46	
C. Air Quality Report – April 2026 – page #77	
D. Letter of Support for the LYNX FY 2027 Community Project Funding Request for Fare Technology Improvements – Smartcard – page #80	
E. Letter of Support for the Kissimmee FY 2027 Community Project Funding Request for the Intermodal Station Improvements – page #81	
F. Letter of Support for the LYNX FY 2027 Community Project Funding Request for the Central Station Improvements – page #82	
G. Letter of Support for the LYNX FY 2027 Community Project Funding Request for Superstop Improvements - page #83	
H. Letter of Support for the Osceola County Community Project Funding Request for the East Carroll Street Sidewalks Project – page #84	
I. Letter of Support for the Osceola County FY 2027 Community Project Funding Request for the Hickory Tree Elementary Sidewalks Project – page #85	
J. Letter of Support for the Orange County FY 2027 Community Project Funding Request for Bridge No. 754010 Replacement – page #86	

K.	Letter of Support for the Osceola County SS4A Grant Application for Carroll Street safety improvements – page #87
L.	Letter of Support for the Seminole County FDOT Service Development Grant - page #88
M.	Letter of Support for the City of Apopka Florida APA Project Award – page #89
N.	Email response to MetroPlan Board member question on Railroad crossings – page #90
O.	PD&E Tracking Sheet – January 1 thru March 31, 2026 – page #91

XI. OTHER BUSINESS & PRESENTATIONS	Section 4 (Page #92)
A. Central Florida Vision Zero Update – page #93	Ms. Lara Bouck MetroPlan Orlando
B. Advanced Air Mobility Update	Secretary Tyler FDOT

XII. PUBLIC COMMENTS (GENERAL)

Public comments of a general nature can be made in two ways:

1. In person at the meeting location listed on page 1 of this agenda.
2. Virtually via Zoom. Use the ‘raise hand’ feature during public comment to indicate you want to speak.

How to comment:

1. Complete an electronic speaker card at MetroPlanOrlando.gov/SpeakerCard. Hard copies of the speaker card are available in the meeting room and should be turned in to MetroPlan Orlando staff. The chairperson will call on each speaker.

Each speaker has two minutes to address the board and should state his/her name and address for the record.

XIII. BOARD MEMBER COMMENTS

XIV. NEXT MEETING: June 10, 2026

XV. Adjournment

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.org at least three business days prior to the event.

La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.org por lo menos tres días antes del evento.

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

Section 1



MetroPlan Orlando Board

MEETING MINUTES

DATE: Wednesday, March 11, 2026
TIME: 9:00 a.m.
LOCATION: MetroPlan Orlando
Park Building
250 S. Orange Ave, Suite 200
Orlando, FL 32801

Commissioner Bob Dallari, Chair, Presided

Members in attendance were:

Hon. Pat Bates, City of Altamonte Springs
Hon. Lee Constantine, Seminole County
Hon. Maribel Gomez Cordero, Orange County
Hon. Bob Dallari, Seminole County
Hon. Mayor Jerry Demings, Orange County
Hon. Mayor Buddy Dyer, City of Orlando
Hon. Ken Gilbert, City of St. Cloud
Mr. Christopher "C.J." Maier, Central Florida Expressway Authority
Hon. Christine Moore, Orange County
Hon. Bryan Nelson, City of Apopka
Hon. Kelly Semrad, Orange County
Hon. Michael Sott, Orange County
Hon. Jordan Smith, Municipal Advisory Committee
Mr. Stephen Smith, Sanford Airport Authority
Hon. Mayra Uribe, Orange County
Hon. Nicole Wilson, Orange County

Members/Advisors attending the meeting via the Zoom Platform:

Honorable Jackie Espinosa, City of Kissimmee
Hon. Cheryl Grieb, Osceola County

Advisors in Attendance

Mr. Shaun Germolus, Kissimmee Gateway Airport
Mr. Myles O'Keefe, Technical Advisory Committee
Ms. Christina Colon Transportation Systems Management & Operations Committee
Ms Judy Pizzo, Community Advisory Committee
Mr. Joe Nunziata, Orlando Executive Airport

Members/Advisors not in Attendance:

Hon. Tony Ortiz, City of Orlando
Mayor Art Woodruff, City of Sanford
Secretary John Tyler, FDOT District 5

Others in Attendance:

Mr. Ryan Matthews, Gray Robinson (participated via the Zoom platform)
Ms. Angela Drzewiecki, Gray Robinson (participated via Zoom platform)
Mr. Jonathan Scarfe, FDOT District 5
Mr. Loren Hughes, Florida's Turnpike Enterprises

Staff in Attendance:

Mr. Gary Huttman
Mr. Jay Small, Dinsmore & Shohl
Mr. Jason Loschiavo
Ms. Virginia Whittington
Mr. Alex Trauger
Mr. Eric Hill
Ms. Taylor Laurent
Ms. Lara Bouck
Mr. Mighk Wilson
Ms. Adriana Rodriguez
Mr. Slade Downs
Ms. Sarah Larsen
Ms. Mary Ann Horne
Ms. Leilani Vaiaoga
Ms. Giselle Valadez Godinez
Ms. Lisa Smith
Ms. Rachel Frederick

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Board Chairwoman Christine Moore called the meeting to order at 9:00 a.m. and welcomed everyone. Commissioner Nicole Wilson, Orange County, led the Pledge of Allegiance.

II. CHAIR’S ANNOUNCEMENTS

Chairwoman Christine Moore opened the meeting at 9:00 a.m. Commissioner Viviana Janer, Osceola County, led the Pledge of Allegiance. Chairwoman Moore welcomed new CFX appointee, Mr. Christopher “C.J.” Maier. Deputy Mayor Ken Gilbert reported on the February 12th Transportation Local Coordinating Board meeting. Commissioner Mayra Uribe reported on Transportation Day held in Tallahassee on February 17th highlighting simulation training for jobs and the educational aspects of FDOT’s work which included engagement with pedestrians, road safety, and various sector responsibilities, focusing on FDOT’s comprehensive approach to transportation. Commissioner Uribe encouraged attendance at the MPOAC quarterly meeting scheduled for April 30th, featuring Secretary Jared Perdue as the keynote speaker. MetroPlan Orlando staff member Mighk Wilson provided the Safety Moment highlighting Bicycle Safety.

III. EXECUTIVE DIRECTOR’S ANNOUNCEMENTS & AGENDA REVIEW

Mr. Huttman noted that Mr. Joe Nunziata (alternate for Ms. Stephanie Kopelousos) was present representing GOAA, and that Commissioner Cheryl Grieb (Osceola County) along with Mayor Jackie Espinosa (City of Kissimmee) attended virtually. He welcomed Mr. Christopher “C.J.” Maier, new CFX appointee. He highlighted the 2026 Regional Public Opinion Survey, which opened on March 10. He shared a QR Code noting that the survey would be open through April 10th. Mr. Huttman announced the launch of the new MetroPlan Orlando Instagram page: @metroplan_orlando; and updated Board members on recent activities for Vision Zero Safety speaker series and the Lake-to-Lake Regional Trail. He notified Board members of an upcoming meeting of the Lake-to-Lake Regional Trail Leadership Team scheduled for March 13th and the MPOAC Institute scheduled for May 1st. Mr. Huttman also called attention to the items in supplemental folders and noted that neither Secretary Tyler nor Mr. Jim Stroz were available to attend the meeting and no FDOT report would be presented.

IV. AGENCY REPORTS: None.

V. ROLL CALL AND CONFIRMATION OF QUORUM

Ms. Lisa Smith called the roll and confirmed that a quorum was physically present.

VI. COMMITTEE REPORTS

Advisory Committee reports from the meetings were presented by the Municipal Advisory Committee, Community Advisory Committee, TSMO, and Technical Advisory Committee chairpersons.

VII. PUBLIC COMMENTS ON ACTION ITEMS

None

VIII. CONSENT AGENDA

- A. Minutes of February 11, 2026, Board Meeting
- B. Approval of Financial Report for January 2026
- C. Approval of FY'26 Budget Amendment #3 to de-obligate PL and SU from current budget
- D. Approval of the Travel Report for January 2026
- E. Certification of TDLCB Membership
- F. Approval and appointment of new Community Advisory Committee members
- G. Approval of updated TAC Bylaws
- H. Approval of updated TSMO Bylaws

MOTION: Commissioner Bob Dallari moved to approve Consent Agenda Items A through H. Commissioner Viviana Janer seconded the motion. Motion carried unanimously.

IX. OTHER ACTION ITEMS

- A. Approval of Amendments to the FY 2026-2030 Transportation Improvement Program (TIP) **(Roll Call vote)**

Ms. Taylor Laurent, MetroPlan Orlando, requested approval of Amendments to the FY 2025/26 – FY 2029/30 Transportation Improvement Program as follows:

- FM# 457476-1: Railroad Signal Upgrade at Old Wetherbee Road. This amendment adds a new project for signal upgrades at the rail crossing. Funding is for railroad and utilities work (RRU) in FY 2026 and consists of \$350,000 in federal funds.

A letter from FDOT explaining the amendments, a summary prepared by MetroPlan Orlando staff, the draft resolution, and the full list of amendments were provided.

MOTION: Commissioner Michael Scott moved approval of the amendments to the FY 2026-2030 Transportation Improvement Program (TIP). Commissioner Mayra Uribe seconded the motion. A roll call vote was conducted, and the motion carried unanimously.

- B. Approval of Amendment to the 2050 Metropolitan Transportation Plan (MTP) **(Roll Call vote)**

Ms. Taylor Laurent, MetroPlan Orlando, requested approval of an amendment to the 2050 Metropolitan Transportation Plan (MTP) for the revision of one project to be updated to reflect new funding added to the project, maintaining planning consistency:

- MTP ID# 136 a widening project that is SR 60 from Prairie Lake Rd to Florida's Turnpike Addition of funding for the design phase, which moves the design phase from unfunded to funded in the first-time band of the 2050 MTP (2026-2030).

MOTION: Commissioner Viviana Janer moved approval of the amendment to the 2050 Metropolitan Transportation Plan (MTP). Commissioner Michael Scott seconded the motion. A roll call vote was conducted, and the motion carried unanimously.

C. Approval of the FY 2027/2028 Draft Unified Planning Work Program (UPWP)

Mr. Alex Trauger, MetroPlan Orlando staff, presented the draft FY 2025-26 Unified Planning Work Program (UPWP). Mr. Trauger explained that the UPWP is a two-year document that represents the MetroPlan Orlando working budget. It is one of the required documents that all MPOs must prepare and receive Board approval. MPOs in the State of Florida are required to prepare a UPWP every two years. He noted that the UPWP defines in very general terms the work that the MPO staff will be doing over the planning period. Some of the tasks will be done with the assistance of our General Planning Consultants. Commissioner Dallari asked if the use of AI has ever been considered for the traffic signal retiming program. Mr. Eric Hill, MetroPlan Orlando, explained that the traffic signal retiming program is going through a transition where more technology, including AI, will be integrated. He said that staff are reviewing the pros/cons of AI and will determine how AI can be integrated with new platforms.

MOTION: Commissioner Bob Dallari moved approval of the FY 2027/2028 Draft Unified Planning Work Program (UPWP). Commissioner Maribel Gomez-Cordero seconded the motion. Motion carried unanimously.

D. Approval & Acceptance of the FDOT Annual Certification

Mr. Jonathan Scarfe, FDOT staff, presented FDOT's report on the Annual State Certification Review of MetroPlan Orlando. Mr. Scarfe told Board members that the certification review is conducted annually and provided some highlights of the certification review. He reported that MetroPlan Orlando exhibits good financial practices and as a result was awarded a low-risk rating.

MOTION: Commissioner Michael Scott moved approval and acceptance of the FDOT Annual Certification. Commissioner Maribel Gomez-Cordero seconded the motion. Motion carried unanimously.

E. Election of new Chairperson

MetroPlan Orlando Attorney Jay Small conducted the election of the new Metro Plan Orlando chairperson. Attorney Small reviewed the organizing statutes that control MetroPlan Orlando, Title 25 of the Federal Statutes and Section 339.175 of the State Statutes, and the Internal Operating Procedures. Attorney Small explained that should the Board honor its customs and practices of the internal operating procedures, the Vice Chair would automatically move into the position of the Chair on April 27 and serve until the remainder of the regular election term of officers again in December. He explained that Chairwoman Moore's resignation from the Orange County Commission is effective before the next meeting of the MetroPlan Orlando Board, and this will be her final meeting as the Board Chair. He stated that staff has requested

that the Board elect a new Chair from Orange County for the period of March 11, 2026, through December 9, 2026.

MOTION: Commissioner Mayra Uribe moved to nominate Commissioner Maribel Gomez-Cordero as Board Chairperson. Commissioner Gomez-Cordero declined. Commissioner Uribe amended her original motion and moved to nominate Commissioner Nicole Wilson as Board Chairperson. Commissioner Gomez-Cordero seconded the motion. Motion carried unanimously.

There were no further nominations. Commissioner Nicole Wilson was declared Chairperson by acclamation and is considered installed and shall assume the duties of the office at the conclusion of the meeting, consistent with Section IV (3) of the MetroPlan Orlando Internal Operating Procedures.

X. INFORMATION ITEMS FOR ACKNOWLEDGEMENT

- A. Executive Directors Report
- B. FDOT Monthly Construction Status Report- January 2026
- C. FDOT District 5's Safety Central Newsletter
- D. Letter of Support for the City of Orlando's "Sunlights Orlando" Better Utilizing Investments to Leverage Development (BUILD) 2026 Grant Application
- E. Letter of Support for the FDOT – East Orange County Safety and Connectivity Improvements – BUILD Application for East Colonial Drive (SR 50) from Chuluota Road to SR 520
- F. Letter of Support for the FDOT – Moving I-4 Forward Connected Corridor Infrastructure BUILD Grant Application
- G. Letter of Support for the FDOT – Seminole County Reconnecting Orange Boulevard FY 2026 BUILD Grant Application
- H. Letter of Support – University of Central Florida's request to the Subcommittee on Transportation, Housing and Urban Development for funding to establish the Urban Innovation Lab (UIL) at UCF Downtown
- I. FDOT Fact Sheet for South Orange Avenue Safety Improvements

MOTION: Commissioner Bob Dallari moved approval of the Information Items for Acknowledgement: Items A through I. Commissioner Maribel Gomez-Cordero seconded the motion. Motion carried unanimously.

XI. OTHER BUSINESS/PRESENTATIONS

- A. Status Update of the 2026 Legislative Session

Mr. Ryan Matthews and Ms. Angela Drzewiecki, Gray Robinson, gave a status update on the current Legislative Session. Mr. Matthews reported that as of today's meeting, there are 2 days left in the current legislative session. He noted that the session will likely end with no approved budget, property tax reform and no decision on congressional redistricting. He explained that it is very likely that the legislature is going to have to extend due to budget disagreements between the House and Senate. Mr. Matthews stated that legislature will come back in late April to convene a special session as it relates to those unresolved items. As relates to property tax reform, only the House has passed a

property tax measure, HJR 203 which proposes a constitutional amendment to create an exemption for all non-school homestead taxes beginning January 1, 2027. Mr. Matthews noted that SB 382 would be of special interest to Metroplan as it deals with micro mobility devices. He explained that this bill would create a micro mobility device safety, safety task force to recommend improvements to state law governing micro mobility devices and it also will put a minimum speed or a maximum speed on operation of an electric bicycle on a sidewalk or any other area designated for pedestrians, basically capping that speed at 10 miles per hour if there's a pedestrian within 50 feet of the electric bike. He concluded by commenting that to date, only 80 bills have passed and been sent to the governor, emphasizing that there were about 2000 bills that were filed. Ms. Drzewiecki provided insight into the Governor's budget recommendation which totals \$117.4 billion, the same as the current budget. She discussed transportation funding specifically; and provided an update on both the proposed Senate and House budgets. She concluded by stating that a written report will be provided once a budget is passed and will include an update on policies that passed and what did not.

B. Tracking the Trends

Mr. Slade Downs, MetroPlan Orlando, presented MetroPlan Orlando's "Tracking the Trends" program. Mr. Downs noted that "Tracking the Trends" is updated annually and includes an area profile, data library, systems performance dashboard, and accessibility hub, and aligns with the recently adopted 2050 MTP. The area profile and transportation highlights section provide an overview of the region's characteristics and key transportation metrics. The system's performance dashboard tracks federally mandated performance measures and includes interactive maps to visualize data across the region. Discussion ensued regarding data or any support for the disadvantaged population and how they are transported. Consensus was to direct staff to investigate adding more detailed accessibility and demographic data—particularly for seniors and people with disabilities—to the Tracking the Trends program, potentially by coordinating with ACCESS LYNX on relevant metrics. He encouraged Board members to visit the Tracking the Trends section on the MetroPlan Orlando website: [Tracking the Trends Accessibility Hub | MetroPlan Orlando](#).

XII. PUBLIC COMMENTS (GENERAL)

Joanne Counelis, Lake Mary, Florida, commented on the need for 24/7 mass transit in the region, and expressed frustration with some recent pick-ups from Scout on-demand transportation system in Seminole County.

XIII. BOARD MEMBER COMMENTS

Commissioner Scott thanked the MetroPlan staff for the addition of Instagram to our social media channels. Commissioner Semrad expressed her concern with building roads through environmentally sensitive areas of Orange County.

XIV. **NEXT MEETING:** Wednesday, May 13, 2026, 9:00 a.m.

XV. **ADJOURN BOARD MEETING**

There being no further business. The meeting was adjourned at 11:30 a.m. The meeting was transcribed by Ms. Lisa Smith.

Approved this 13th day of May 2026.

Commissioner Nicole Wilson, Chairwoman

Ms. Lisa Smith,
Board Services Coordinator/Recording Secretary

As required by Section 286.0105, Florida Statutes, MetroPlan Orlando hereby notifies all interested parties that if a person decides to appeal any decision made by MetroPlan Orlando with respect to any matter considered at such meeting or hearing, he or she may need to ensure that a verbatim record is made to include the testimony and evidence upon which the appeal is to be based.

MetroPlan Orlando
Agencywide
Balance Sheet
For Period Ending 02/28/2026

ASSETS

Operating Cash in Bank	\$ 1,145,388.30
Petty Cash	\$ 125.00
SBA Investment Account	\$ 2,132,414.65
FL CLASS Investment Account	\$ 2,136,655.28
Rent Deposit	\$ 20,000.00
Prepaid Expenses	\$ 10,051.58
Accounts Receivable - General	\$ 892.16
Accounts Receivable - Grants	\$ 408,231.59
Capital Assets - Net	\$ 447,387.13

TOTAL ASSETS:	<u><u>\$ 6,301,145.69</u></u>
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LIABILITIES

Accounts Payable	\$ 235.77
Accrued Personal Leave	\$ 501,439.78
Leases Payable	\$ 414,087.00

TOTAL LIABILITIES:	<u><u>\$ 915,762.55</u></u>
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EQUITY

FUND BALANCE:	
Nonspendable:	
Prepaid Items	\$ 10,051.58
Deposits	\$ 20,000.00
Unassigned:	\$ 5,355,331.56

TOTAL EQUITY:	<u><u>\$ 5,385,383.14</u></u>
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TOTAL LIABILITIES & EQUITY:	<u><u>\$ 6,301,145.69</u></u>
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Net difference to be reconciled:	\$ -
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MetroPlan Orlando
Agencywide Revenues & Expenditures
For Period Ending 02/28/2026

Revenues	Budget	Current	YTD	Variance Un/(Ovr)	% of Budget
Federal Revenue	\$ 12,928,584.00	\$ 408,231.59	\$ 3,857,025.66	\$ 9,071,558.34	29.83%
State Revenue	\$ 122,149.00	\$ -	\$ 46,416.62	\$ 75,732.38	38.00%
Local Revenue	\$ 1,353,042.00	\$ -	\$ 1,353,042.00	\$ -	100.00%
Interest Income	\$ 156,000.00	\$ 12,391.30	\$ 103,666.75	\$ 52,333.25	66.45%
Contributions	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100.00%
Cash Carryforward	\$ 319,084.00	\$ -	\$ -	\$ 319,084.00	0.00%
Other	\$ 243,250.00	\$ 1,219.24	\$ 18,851.70	\$ 224,398.30	7.75%
Local Funds Transfer	\$ 564,450.00	\$ -	\$ 13,307.03	\$ 551,142.97	2.36%
Total Revenues	\$ 15,711,559.00	\$ 421,842.13	\$ 5,417,309.76	\$ 10,294,249.24	34.48%
Expenditures					
Audit Fees	\$ 26,000.00	\$ -	\$ 26,000.00	\$ -	100.00%
Books, publications, subscriptions & memberships	\$ 24,991.00	\$ 381.00	\$ 12,428.07	\$ 12,562.93	49.73%
Community relations & advertising	\$ 142,600.00	\$ 10,526.70	\$ 20,376.46	\$ 122,223.54	14.29%
Computer Software	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	0.00%
Consultants	\$ 10,364,007.00	\$ 222,074.16	\$ 2,161,280.51	\$ 8,202,726.49	20.85%
Contingency	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	0.00%
Contractual/Temporary Services	\$ 6,410.00	\$ 1,007.94	\$ 3,966.94	\$ 2,443.06	61.89%
Depreciation/Amortization	\$ -	\$ 6,203.95	\$ 52,739.08	\$ (52,739.08)	0.00%
Equipment & Furniture	\$ 51,500.00	\$ -	\$ -	\$ 51,500.00	0.00%
Indirect Costs	\$ 618,103.00	\$ 50,709.49	\$ 415,462.04	\$ 202,640.96	67.22%
Legal Fees	\$ 30,000.00	\$ -	\$ 19,312.50	\$ 10,687.50	64.38%
Office Supplies	\$ 11,000.00	\$ 952.64	\$ 3,780.84	\$ 7,219.16	34.37%
Operating Supplies	\$ 48,155.00	\$ 6,736.45	\$ 26,745.33	\$ 21,409.67	55.54%
Operating Transfers Out	\$ 564,450.00	\$ -	\$ 13,307.03	\$ 551,142.97	2.36%
Other Misc. Expense	\$ 3,750.00	\$ 137.47	\$ 495.15	\$ 3,254.85	13.20%
Pass-Through Expenses	\$ 80,000.00	\$ 6,185.28	\$ 50,971.90	\$ 29,028.10	63.71%
Postage and Freight	\$ 3,700.00	\$ 11.05	\$ 263.26	\$ 3,436.74	7.12%
Printing and Binding	\$ 15,200.00	\$ 510.00	\$ 510.00	\$ 14,690.00	3.36%
Repair and Maintenance	\$ 7,500.00	\$ -	\$ 709.21	\$ 6,790.79	9.46%
Salaries and benefits	\$ 3,557,239.00	\$ 242,293.57	\$ 1,909,763.96	\$ 1,647,475.04	53.69%
Training	\$ 39,509.00	\$ 735.00	\$ 16,785.55	\$ 22,723.45	42.49%
Travel and Per Diem	\$ 64,945.00	\$ 6,017.17	\$ 30,654.55	\$ 34,290.45	47.20%
Total Expenditures	\$ 15,711,559.00	\$ 554,481.87	\$ 4,765,552.38	\$ 10,946,006.62	30.33%
Agency Balance	\$ -	\$ (132,639.74)	\$ 651,757.38		

MetroPlan Orlando
Agencywide
Balance Sheet
For Period Ending 03/31/2026

ASSETS

Operating Cash in Bank	\$ 833,286.87
Petty Cash	\$ 125.00
SBA Investment Account	\$ 2,139,342.96
FL CLASS Investment Account	\$ 2,143,409.00
Rent Deposit	\$ 20,000.00
Prepaid Expenses	\$ 10,040.53
Accounts Receivable - Grants	\$ 667,238.94
Capital Assets - Net	\$ 441,415.22

TOTAL ASSETS:	<u><u>\$ 6,254,858.52</u></u>
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LIABILITIES

Accounts Payable	\$ 235.77
Accrued Personal Leave	\$ 501,439.78
Leases Payable	\$ 414,087.00

TOTAL LIABILITIES:	<u><u>\$ 915,762.55</u></u>
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EQUITY

FUND BALANCE:	
Nonspendable:	
Prepaid Items	\$ 10,040.53
Deposits	\$ 20,000.00
Unassigned:	\$ 5,309,055.44

TOTAL EQUITY:	<u><u>\$ 5,339,095.97</u></u>
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TOTAL LIABILITIES & EQUITY:	<u><u>\$ 6,254,858.52</u></u>
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Net difference to be reconciled:	\$ -
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MetroPlan Orlando
Agencywide Revenues & Expenditures
For Period Ending 03/31/2026

Revenues	Budget	Current	YTD	Variance Un/(Ovr)	% of Budget
Federal Revenue	\$ 12,002,440.00	\$ 644,030.63	\$ 4,501,056.29	\$ 7,501,383.71	37.50%
State Revenue	\$ 122,149.00	\$ 23,208.31	\$ 69,624.93	\$ 52,524.07	57.00%
Local Revenue	\$ 1,353,042.00	\$ -	\$ 1,353,042.00	\$ -	100.00%
Interest Income	\$ 156,000.00	\$ 13,682.03	\$ 117,348.78	\$ 38,651.22	75.22%
Contributions	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	100.00%
Cash Carryforward	\$ 319,084.00	\$ -	\$ -	\$ 319,084.00	0.00%
Other	\$ 243,250.00	\$ 666.77	\$ 19,518.47	\$ 223,731.53	8.02%
Local Funds Transfer	\$ 564,450.00	\$ -	\$ 13,307.03	\$ 551,142.97	2.36%
Total Revenues	\$ 14,785,415.00	\$ 681,587.74	\$ 6,098,897.50	\$ 8,686,517.50	41.25%
Expenditures					
Audit Fees	\$ 26,000.00	\$ -	\$ 26,000.00	\$ -	100.00%
Books, publications, subscriptions & memberships	\$ 24,991.00	\$ 784.35	\$ 13,212.42	\$ 11,778.58	52.87%
Community relations & advertising	\$ 142,600.00	\$ 3,080.48	\$ 23,456.94	\$ 119,143.06	16.45%
Computer Software	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	0.00%
Consultants	\$ 9,437,863.00	\$ 431,005.77	\$ 2,592,286.28	\$ 6,845,576.72	27.47%
Contingency	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	0.00%
Contractual/Temporary Services	\$ 6,410.00	\$ 528.00	\$ 4,494.94	\$ 1,915.06	70.12%
Depreciation/Amortization	\$ -	\$ 5,971.91	\$ 58,710.99	\$ (58,710.99)	0.00%
Equipment & Furniture	\$ 51,500.00	\$ -	\$ -	\$ 51,500.00	0.00%
Indirect Costs	\$ 618,103.00	\$ 55,401.83	\$ 470,863.87	\$ 147,239.13	76.18%
Legal Fees	\$ 30,000.00	\$ -	\$ 19,312.50	\$ 10,687.50	64.38%
Office Supplies	\$ 11,000.00	\$ 306.96	\$ 4,087.80	\$ 6,912.20	37.16%
Operating Supplies	\$ 48,155.00	\$ 2,157.20	\$ 28,902.53	\$ 19,252.47	60.02%
Operating Transfers Out	\$ 564,450.00	\$ -	\$ 13,307.03	\$ 551,142.97	2.36%
Other Misc. Expense	\$ 3,750.00	\$ 163.73	\$ 658.88	\$ 3,091.12	17.57%
Pass-Through Expenses	\$ 80,000.00	\$ 8,394.31	\$ 59,366.21	\$ 20,633.79	74.21%
Postage and Freight	\$ 3,700.00	\$ 51.61	\$ 314.87	\$ 3,385.13	8.51%
Printing and Binding	\$ 15,200.00	\$ 337.77	\$ 847.77	\$ 14,352.23	5.58%
Repair and Maintenance	\$ 7,500.00	\$ -	\$ 709.21	\$ 6,790.79	9.46%
Salaries and benefits	\$ 3,557,239.00	\$ 214,013.57	\$ 2,123,777.53	\$ 1,433,461.47	59.70%
Training	\$ 39,509.00	\$ 1,893.27	\$ 18,678.82	\$ 20,830.18	47.28%
Travel and Per Diem	\$ 64,945.00	\$ 2,891.99	\$ 33,546.54	\$ 31,398.46	51.65%
Total Expenditures	\$ 14,785,415.00	\$ 726,982.75	\$ 5,492,535.13	\$ 9,292,879.87	37.15%
Agency Balance	\$ -	\$ (45,395.01)	\$ 606,362.37		

Travel Summary - February 2026

Traveler: Laurent, Taylor
Dates: January 11-15, 2026
Destination: Washington, D.C.
Purpose of Trip: 2026 TRB Annual Meeting
Cost: \$2,320.79
Paid By: MetroPlan Orlando Funds

Traveler: Constantine, Lee
Dates: February 1-4, 2026
Destination: Washington, D.C.
Purpose of Trip: 2026 NARC Conference
Cost: \$2,554.81
Paid By: MetroPlan Orlando Funds

Traveler: Huttman, Gary
Dates: February 17, 2026
Destination: Tallahassee, FL
Purpose of Trip: Transportation Day
Cost: \$222.81
Paid By: MetroPlan Orlando Funds

Travel Summary - March 2026

Traveler: Rodriguez, Adriana

Dates: February 24-25, 2026

Destination: Ft. Lauderdale, FL

Purpose of T2026 Safe Roads Summit

Cost: \$1,081.74

Paid By: MetroPlan Orlando Funds

Traveler: Huttman, Gary

Dates: March 16-18, 2026

Destination: Washington, D.C.

Purpose of T1AMPO Legislative Fly-In

Cost: \$1,727.27

Paid By: MetroPlan Orlando Funds



Board Action Fact Sheet

Meeting Date: May 13, 2026

Agenda Item: VIII.D. (Section 1)

Roll Call Vote: No

Action Requested:	Approval of Annual Investment Report
Reason:	Florida Statutes require periodic reports of investment activity to the Board.
Summary/Key Information:	The attached report shows month end and average annual balances of all bank deposits and investment accounts and interest earned thereon for the 12-month period spanning March 2025 through February 2026. All investments are classified as Cash and Cash Equivalents. All funds were invested with 1) the State Board of Administration Local Government Surplus Funds Trust Fund (Florida Prime); 2) the Florida Cooperative Liquid Assets Securities System (FLCLASS) Local Government Investment Pool; 3) non-interest-bearing business checking account; and 4) non-interest-bearing checking account (the Municipal NOW account with SunTrust Bank). The rate applied for fee credit offsets for both checking accounts averaged 0.99% throughout the 12-month period. Total returns were \$160,977.68. The total rate of return was 3.38% compared to the benchmark LGIP30D Index S&P US AAA & AA average rate (weighted 20% cash) of 3.29%.
MetroPlan Budget Impact:	None
Local Funding Impact:	None
Committee Action:	CAC: N/A TSMO: N/A TAC: N/A MAC: N/A
Staff Recommendation:	Recommends approval
Supporting Information:	Investment Report Summary Document

INVESTMENT ACTIVITIES - MARCH, 2025 THROUGH FEBRUARY, 2026

BANK ACCOUNTS	FEBRUARY 2026	AVERAGE MONTHLY BALANCE	ANNUAL EARNINGS
BUSINESS CHECKING			
Beginning Balance	\$ 139,937.31		
Ending Balance	\$ 92,850.20		
Average Balance	\$ 116,393.76	\$ 204,715.03	
Business Checking Interest Earned	\$ -		\$ -
MUNI NOW ACCOUNT			
Beginning Balance	\$ 781,332.21		
Ending Balance	\$ 1,053,717.86		
Average Balance	\$ 917,525.04	\$ 745,273.63	
Muni NOW Interest Earned	\$ -		\$ -
Combined Account Analysis Fee Credit Offset	\$ 476.22		\$ 6,676.89
-Not included in actual returns. For informational purposes only			
STATE BOARD OF ADMINISTRATION (SBA) LOCAL GOVERNMENT SURPLUS FUNDS TRUST LGIP			
SBA LGIP-A Beginning	\$ 2,126,159.46		
SBA LGIP-A Ending	\$ 2,132,414.65		
SBA LGIP-A Average	\$ 2,129,287.06	\$ 1,911,107.26	
SBA LGIP-A Interest Earned	\$ 6,255.19		\$ 81,858.30
FLORIDA COOPERATIVE LIQUID ASSETS SECURITIES SYSTEM (FLCLASS) LGIP**			
FLCLASS Beginning	\$ 2,130,519.17		
FLCLASS Ending	\$ 2,136,655.28		
FLCLASS Average	\$ 2,133,798.10	\$ 1,899,155.55	
FLCLASS Interest Earned	\$ 6,136.11		\$ 79,119.38
TOTAL MONTHLY AVERAGE	\$ 5,297,003.96	\$ 4,760,251.47	
TOTAL ACTUAL RETURN	\$ 12,391.30		\$ 160,977.68
Actual Rate of Return Annualized	2.81%		3.38%
Benchmark (LGIP30D Index S&P US AAA & AA*) Weighted 20% cash	2.95%		3.29%



Board Action Fact Sheet

Meeting Date: May 13, 2026

Agenda Item: VIII. E (Section 1)

Roll Call Vote: No

Action Requested: Approval of the Final FY'27 and FY'28 Unified Planning Work Program (UPWP).

Reason: The UPWP is a two-year document that represents the MetroPlan Orlando working budget. It is one of the required documents that all MPOs must prepare and receive Board approval.

Summary/Key Information: MPOs in the State of Florida are required to prepare a UPWP every two years. The UPWP defines in very general terms the work that the MPO staff will be doing over the planning period. Some of the tasks will be done with the assistance of our General Planning Consultants.

Changes from the draft UPWP to the final UPWP include additional cash carryforward for projects noted in "Local Funding Impact" shown below, increase of TD funds from estimate to actual, minor text/formatting edits, and updates to estimated costs for consultant services.

All FDOT/USDOT comments have been addressed and incorporated into the final UPWP for Board Approval, see Appendix F for details.

MetroPlan Budget Impact: The UPWP is the MetroPlan Orlando working budget.

Local Funding Impact: Additional \$197,000.00 included in final UPWP. Additional local funds to support organizational strategic planning, public education and participation, and regional safety action planning efforts.

Committee Action:

CAC:	N/A
TSMO:	N/A
TAC:	N/A
MAC:	N/A

Staff Recommendation: Recommends approval of the Final UPWP.

Supporting Information:

- 1) Board Resolution #26-05
- 2) Agencywide budget comparison sheets from Draft to Final
- 2) Final UPWP - https://metroplanorlando.gov/wp-content/uploads/Final_MetroPlanOrlando_FY27FY28_UPWP_2026_0513.pdf

APPROVAL OF THE FINAL FY 2026/2027 and FY 2027/2028 UNIFIED PLANNING WORK PROGRAM AND BUDGET WITH AUTHORIZATION FOR THE EXECUTIVE DIRECTOR TO EXECUTE THE APPROPRIATE FEDERAL AUTHORIZATIONS AND ASSURANCES AND SUBMIT AND EXECUTE GRANT APPLICATIONS AND EXECUTE THE GRANT CONTRACTS WHEN AWARDED; APPROVE THE LINE ITEM BUDGET AND TRANSFER OF LINE ITEM FUNDS WITHIN A UPWP TASK AND DEPARTMENTS; AUTHORIZE ADVERTISING OF BUDGET CONTRACTUAL/CONSULTING SERVICES; AUTHORIZE EXECUTIVE DIRECTOR TO SIGN AND EXECUTE REGULAR BILLINGS FOR COSTS INCURRED AGAINST UNIFIED PLANNING WORK PROGRAM TASK ELEMENTS ON BEHALF OF METROPLAN ORLANDO

WHEREAS, the Orlando Urban Area Metropolitan Planning Organization (MPO), d.b.a. MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando and Kissimmee Urbanized Areas; and

WHEREAS, Florida Statutes 339.175 (8), and 23 CFR 450.314 require metropolitan planning organizations develop an annual Unified Planning Work Program for the purpose of programming, scheduling and managing the metropolitan planning activities for the program year; and

WHEREAS, the Florida Department of Transportation requires metropolitan planning organizations to develop a two year Unified Planning Work Program for the purpose of programming, scheduling and managing the metropolitan planning activities for the program year; and

WHEREAS, a unified planning work program and budget has been developed for Fiscal Years 2026/2027 and 2027/2028, said fiscal years being from July 1, 2026 through June 30, 2027 and July 1, 2027 through June 30, 2028; and

WHEREAS, the Fiscal Years 2026/2027 and 2027/2028 Unified Planning Work Program is reviewed and commented upon by the Florida Department of Transportation and the various federal agencies and the review comments are to be addressed by the MPO and submitted by May 15, 2026; and

WHEREAS, concurrent with the submittal of the Unified Planning Work Program, various Federal authorizations and assurances are also required to be submitted.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Fiscal Years 2026/2027 and 2027/2028 Orlando Urban Area Unified Planning Work Program and budget are approved and authorized to be submitted to the Florida Department of Transportation and the appropriate Federal agencies and that the Executive Director is authorized to execute all appropriate Federal authorizations and assurances to support this document and submit and execute all grant applications to the State and FHWA and FTA for the Transit Planning Funds, Transportation Disadvantaged Trust Funds, Highway Planning and Construction Grant, Federal Highway Administration, Local Agency Program Agreements, other agreements and contracts related to the UPWP and budget, and to execute the grant contracts and agreements when awarded; that the line item budget and transfer of line item funds within a UPWP task and Departments is approved; advertising of budgeted contractual/consulting services are approved; and that the Executive Director is authorized to sign and execute regular billings for costs incurred against Unified Planning Work Program Task elements on behalf of MetroPlan Orlando.

CERTIFICATE

The undersigned, duly qualified serving in the role as chair of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Nicole H. Wilson, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
Wednesday, May 13, 2026**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2027

REVENUES

Account Name	Draft	Final	Change
FY 2027 & 2028 PL Funds (CPG)	\$3,823,871	\$ 3,823,871	\$ -
FY 2027 & 2028 SU Funds	\$3,000,000	\$ 3,000,000	\$ -
Prioritization Process Pilot Program (PPPP)	\$1,175,000	\$ 1,175,000	\$ -
SS4A (Safe Streets for All) (2)	\$1,096,000	\$1,096,000	\$ -
TD - Transportation Disadvantaged	\$123,000	\$124,753	\$ 1,753
Orange County Assessment	\$564,392	\$564,392	\$ -
Osceola County Assessment	\$163,005	\$163,005	\$ -
Seminole County Assessment	\$189,681	\$189,681	\$ -
Altamonte Springs Assessment	\$23,805	\$23,805	\$ -
Kissimmee Assessment	\$43,832	\$43,832	\$ -
Orlando Assessment	\$170,341	\$170,341	\$ -
Sanford Assessment	\$34,068	\$34,068	\$ -
Apopka Assessment	\$33,290	\$33,290	\$ -
Central Florida Expy Auth. Assessment	\$25,000	\$25,000	\$ -
Sanford Airport Auth. Assessment	\$25,000	\$25,000	\$ -
Greater Orl Aviation Auth Assessment	\$25,000	\$25,000	\$ -
LYNX (CFRTA) Assessment	\$25,000	\$25,000	\$ -
Belle Isle Assessment	\$560	\$560	\$ -
Eatonville Assessment	\$258	\$258	\$ -
Edgewood Assessment	\$202	\$202	\$ -
Maitland Assessment	\$1,564	\$1,564	\$ -
Oakland Assessment	\$437	\$437	\$ -
Ocoee Assessment	\$3,977	\$3,977	\$ -
Windermere Assessment	\$247	\$247	\$ -
Winter Garden Assessment	\$4,076	\$4,076	\$ -
Winter Park Assessment	\$2,377	\$2,377	\$ -
St. Cloud Assessment	\$35,621	\$35,621	\$ -
Casselberry Assessment	\$2,340	\$2,340	\$ -
Lake Mary Assessment	\$1,360	\$1,360	\$ -
Longwood Assessment	\$1,292	\$1,292	\$ -
Oviedo Assessment	\$3,268	\$3,268	\$ -
Winter Springs Assessment	\$3,042	\$3,042	\$ -
Interest Income	\$147,500	\$147,500	\$ -
Reimbursement Of Claims & Expenses	\$136,307	\$136,307	\$ -
CFMPOA Assessments	\$25,000	\$25,000	\$ -
Cash Carryforward	\$671,299	\$846,297	\$ 174,998
Inter-Fund Group Transfers In	\$274,000	\$274,000	\$ -
Other Financing Sources - Leases	\$2,616,838	\$2,616,838	\$ -
	\$ 14,471,850	\$ 14,648,601	\$ 176,751

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2027

Expenditures			
Account Name	Draft	Final	Change
Executive Salary	295,733	295,733	0
Salaries	1,924,541	1,924,539	(2)
Fringe FICA - Employer	169,852	169,852	0
Fringe Pension - 401A - Employer	222,027	222,027	0
Fringe 457 Executive Director - Employer	29,000	29,000	0
Fringe Health Insurance - Employer	391,887	391,887	0
Fringe HSA/FSA Annual Contribution Employer	17,400	17,400	0
Fringe Dental - Employer	7,192	7,192	0
Fringe Vision Insurance - Employer	1,127	1,127	0
Fringe Life Insurance - Employer	1,458	1,458	0
Fringe Long-Term Disability - Employer	2,591	2,591	0
Fringe Workers' Compensation	5,561	5,561	0
Fringe Unemployment Compensation	10,000	10,000	0
Fringe Leave Costs	345,910	345,910	0
Fringe Benefits - Prior Year Catchup	23,025	23,025	0
Consultants	6,274,800	6,449,800	175,000
Legal Fees	30,000	30,000	0
Contractual/Temporary Services	7,151	8,904	1,753
Audit Fees	27,000	27,000	0
Other Misc. Expense	3,770	3,770	0
Travel and Per Diem	71,640	71,640	0
Computer Operations - Indirect	172,995	172,995	0
Small Tools/Equipment	33,000	33,000	0
Telephone - Indirect	11,890	11,890	0
Postage And Freight	1,700	1,700	0
Rentals and Leases - Parking Validations	12,000	12,000	0
Rentals and Leases - Offsite Meetings	11,009	11,009	0
Rentals and Leases - Equipment Rentals - Indirect	3,580	3,580	0
Rentals and Leases - Building Operating Expenses - Indirect	15,000	15,000	0
Rentals and Leases - Staff Parking - Indirect	41,040	41,040	0
Insurance - Indirect	43,300	43,300	0
Insurance - Direct (TD Grant)	650	650	0
Repair & Maintenance	7,500	7,500	0
Equipment Maintenance - Indirect	15,000	15,000	0
Printing And Binding	14,350	14,350	0
Promotional Activities	5,000	5,000	0
Contingency	250,000	250,000	0
Advertising/Public Notice	14,800	14,800	0
Educational Reimbursement	1,020	1,020	0
Community Relations Sponsorships	13,000	13,000	0
Office Supplies	8,000	8,000	0
Computer Software	2,500	2,500	0
Office Meeting/Marketing Expenses	8,874	8,874	0
Dues & Memberships	17,921	17,921	0
Books, Publications, And Subscriptions	1,549	1,549	0
Training	32,155	32,155	0
Equipment & Furniture	87,000	87,000	0
Capital Outlay - Leasing Activities	2,616,838	2,616,838	0
Principal - Leased Assets - Indirect	184,853	184,853	0
Interest - Leased Assets - Indirect	138,648	138,648	0
Pass-Through Expenses	480,000	480,000	0
Contributions	550	550	0
Operating Transfers Out	274,000	274,000	0
Indirect Costs - Prior Year Catchup - Indirect	90,463	90,463	0
	\$ 14,471,850	\$ 14,648,601	\$ 176,751

**METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2028**

REVENUES

Account Name	Draft	Final	Change
FY 2027 & 2028 PL Funds (CPG)	\$3,823,871	\$3,823,871	\$ -
FY 2027 & 2028 SU Funds	\$3,000,000	\$3,250,000	\$ 250,000
Prioritization Process Pilot Program (PPPP)	\$600,000	\$600,000	\$ -
SS4A (Safe Streets for All) (2)	\$320,000	\$320,000	\$ -
TD - Transportation Disadvantaged	\$125,390	\$125,390	\$ -
Orange County Assessment	\$564,392	\$564,392	\$ -
Osceola County Assessment	\$163,005	\$163,005	\$ -
Seminole County Assessment	\$189,681	\$189,681	\$ -
Altamonte Springs Assessment	\$23,805	\$23,805	\$ -
Kissimmee Assessment	\$43,832	\$43,832	\$ -
Orlando Assessment	\$170,341	\$170,341	\$ -
Sanford Assessment	\$34,068	\$34,068	\$ -
Apopka Assessment	\$33,290	\$33,290	\$ -
Central Florida Expy Auth. Assessment	\$25,000	\$25,000	\$ -
Sanford Airport Auth. Assessment	\$25,000	\$25,000	\$ -
Greater Orl Aviation Auth Assessment	\$25,000	\$25,000	\$ -
LYNX (CFRTA) Assessment	\$25,000	\$25,000	\$ -
Belle Isle Assessment	\$560	\$560	\$ -
Eatonville Assessment	\$258	\$258	\$ -
Edgewood Assessment	\$202	\$202	\$ -
Maitland Assessment	\$1,564	\$1,564	\$ -
Oakland Assessment	\$437	\$437	\$ -
Ocoee Assessment	\$3,977	\$3,977	\$ -
Windermere Assessment	\$247	\$247	\$ -
Winter Garden Assessment	\$4,076	\$4,076	\$ -
Winter Park Assessment	\$2,377	\$2,377	\$ -
St. Cloud Assessment	\$35,621	\$35,621	\$ -
Casselberry Assessment	\$2,340	\$2,340	\$ -
Lake Mary Assessment	\$1,360	\$1,360	\$ -
Longwood Assessment	\$1,292	\$1,292	\$ -
Oviedo Assessment	\$3,268	\$3,268	\$ -
Winter Springs Assessment	\$3,042	\$3,042	\$ -
Interest Income	\$147,500	\$147,500	\$ -
Reimbursement Of Claims & Expenses	\$52,117	\$52,117	\$ -
CFMPOA Assessments	\$25,000	\$25,000	\$ -
Cash Carryforward	\$468,659	\$490,660	\$ 22,001
Inter-Fund Group Transfers In	\$80,000.00	\$80,000.00	\$ -
	\$ 10,025,572	\$ 10,297,573	\$ 272,001

METROPLAN ORLANDO
AGENCYWIDE REVENUE AND EXPENDITURE LINE ITEM BUDGET
FY 2028

Expenditures			
Account Name	Draft	Final	Change
Executive Salary	310,161	310,161	0
Salaries	2,028,136	2,028,137	1
Fringe FICA - Employer	178,880	178,880	0
Fringe Pension - 401A - Employer	233,829	233,829	0
Fringe 457 Executive Director - Employer	30,000	30,000	0
Fringe Health Insurance - Employer	423,225	423,225	0
Fringe HSA/FSA Annual Contribution Employer	17,400	17,400	0
Fringe Dental - Employer	7,480	7,480	0
Fringe Vision Insurance - Employer	1,171	1,171	0
Fringe Life Insurance - Employer	1,517	1,517	0
Fringe Long-Term Disability - Employer	2,694	2,694	0
Fringe Workers' Compensation	5,895	5,895	0
Fringe Unemployment Compensation	10,000	10,000	0
Fringe Leave Costs	368,402	368,402	0
Fringe Benefits - Prior Year Catchup	23,025	23,025	0
Consultants	4,561,790	4,833,790	272,000
Legal Fees	30,000	30,000	0
Contractual/Temporary Services	6,656	6,656	0
Audit Fees	28,100	28,100	0
Other Misc. Expense	3,770	3,770	0
Travel and Per Diem	78,260	78,260	0
Computer Operations - Indirect	178,995	178,995	0
Small Tools/Equipment	15,000	15,000	0
Telephone - Indirect	11,890	11,890	0
Postage And Freight	1,700	1,700	0
Rentals and Leases - Parking Validations	12,000	12,000	0
Rentals and Leases - Offsite Meetings	11,501	11,501	0
Rentals and Leases - Equipment Rentals - Indirect	3,580	3,580	0
Rentals and Leases - Building Operating Expenses - Indirect	24,000	24,000	0
Rentals and Leases - Staff Parking - Indirect	41,040	41,040	0
Insurance - Indirect	46,800	46,800	0
Insurance - Direct (TD Grant)	650	650	0
Repair & Maintenance	7,500	7,500	0
Equipment Maintenance - Indirect	15,000	15,000	0
Printing And Binding	14,450	14,450	0
Promotional Activities	5,000	5,000	0
Contingency	250,000	250,000	0
Advertising/Public Notice	14,800	14,800	0
Educational Reimbursement	1,020	1,020	0
Community Relations Sponsorships	13,000	13,000	0
Office Supplies	8,000	8,000	0
Computer Software	2,500	2,500	0
Office Meeting/Marketing Expenses	8,874	8,874	0
Dues & Memberships	17,615	17,615	0
Books, Publications, And Subscriptions	1,549	1,549	0
Training	32,770	32,770	0
Equipment & Furniture	5,000	5,000	0
Capital Outlay - Leasing Activities	0	0	0
Principal - Leased Assets - Indirect	131,520	131,520	0
Interest - Leased Assets - Indirect	198,414	198,414	0
Pass-Through Expenses	430,000	430,000	0
Contributions	550	550	0
Operating Transfers Out	80,000	80,000	0
Indirect Costs - Prior Year Catchup - Indirect	90,463	90,463	0
	\$ 10,025,572	\$ 10,297,573	\$ 272,001



**AMENDED AND RESTATED
INTERLOCAL AGREEMENT
CREATING THE CENTRAL FLORIDA MPO ALLIANCE**

This Interlocal Agreement (“Agreement”) is made and entered into this ___ day of, by and between the Orlando Urban Area Metropolitan Planning Organization d/b/a MetroPlan Orlando, the Volusia-Flagler TPO, the Space Coast TPO, the Ocala/Marion County TPO, the Lake-Sumter MPO, and the Polk TPO.

RECITALS

WHEREAS, Central Florida MPO Alliance Resolution No. 2001-01 was adopted by MetroPlan Orlando, the Volusia-Flagler TPO, the Space Coast TPO, and the Lake County Board of County Commissioners (hereinafter referred to as Lake-Sumter MPO) to create and operate the Central Florida MPO Alliance;

WHEREAS, the service areas for MetroPlan Orlando, the Volusia-Flagler TPO, the Space Coast TPO, the Ocala/Marion County TPO, the Lake-Sumter MPO and the Polk TPO are as described in each respective organization’s Interlocal Agreements.

WHEREAS, Resolution No. 2003-01 was adopted by the Central Florida MPO Alliance adding the Polk Transportation Planning Organization (TPO) to its membership;

WHEREAS, Resolution No. 2004-01 was adopted by the Central Florida MPO Alliance adding the Ocala/Marion County Transportation Planning Organization (TPO) to its membership;

WHEREAS, the 2005 Florida Legislature enacted Chapter 2005-290, Laws of Florida, relating to infrastructure planning and funding (the “Act”);

WHEREAS, the Act provides that regional transportation plans may be developed in regional transportation areas in accordance with an Interlocal Agreement entered into pursuant to Section 163.01, Florida Statutes, by two or more contiguous Metropolitan Planning Organizations;

WHEREAS, the parties hereto established the Central Florida MPO Alliance through the Interlocal Agreement dated October 19, 2005;

WHEREAS, the Interlocal Agreement dated October 19, 2005 was amended by Resolution of each member of the Central Florida MPO Alliance in February 2007;

WHEREAS, the Interlocal Agreement dated October 19, 2005 was further amended by Resolution of each member of the Central Florida MPO Alliance in February/March 2012;

WHEREAS, the parties hereto desire to continue the Central Florida MPO Alliance through this First Amended and Restated Interlocal Agreement in order to continue the region’s collaborative transportation planning process, to comply with the applicable provisions of Chapter 2005-290, Laws of Florida, with regard to development of a regional transportation plan, and to access funds that are available to encourage regional transportation planning efforts; and

WHEREAS, Section 339.2819, Florida Statutes, creates within the Florida Department of Transportation a Transportation Regional Incentive Program (TRIP) that provides funds to improve regionally significant transportation facilities in regional transportation areas created pursuant to Section 339.155(5), Florida Statutes.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representations herein, the parties desire to be legally bound and do agree as follows:

1. The Central Florida MPO Alliance (the “Alliance”) is hereby formed to:
 - a) Maintain and update a regional transportation plan;
 - b) Pursue funding opportunities to advance regionally significant facilities and services which may include the establishment of regional transportation project priorities for the TRIP;
 - c) Serve as a forum for exchanging information between members, especially on projects of regional significance;
 - d) Coordinate regional transportation planning and policy development with the Florida Department of Transportation;
 - e) Identify regional transportation opportunities;
 - f) Solve regional transportation issues; and
 - g) Consider and, when appropriate, take collective positions on legislation that affects the region’s transportation needs and interests of the member jurisdictions.
2. Each of the six organizations comprising the Alliance shall appoint three (3) voting policy Board members to serve on the Alliance. Each of the six organizations may appoint up to three (3) alternate representatives who are also policy Board members. Terms of voting and alternate members shall run from the time of appointment by the member policy Board until said members no longer serve on the member MPO Board, or until replaced by the member MPO Board.
3. Effective January 2019, the Alliance will meet at least three times per year in January/February, April and September/October. The fall meeting date is contingent upon the Priority Project List adoption schedule. These meetings shall be held at MetroPlan Orlando located at 250 S. Orange Ave, Suite 200, Orlando, FL 32801 or a location designated and approved by the Chairperson of the Alliance. Annually, at least one meeting may be held off-site, at a mutually agreed upon location, for the purpose of holding a joint meeting with the Sun Coast Transportation Planning Alliance (SCTPA) formerly, TBARTA MPOs Chairs Coordinating Committee.

4. At the last meeting in each calendar year, members of the Alliance shall select one of its members as a Chairperson, another member as Vice-Chairperson, and a third member as Secretary. The three officers shall serve a term of one year or until their successors are selected. In the event an officer is unable to complete the term of his or her office, a successor, from the same jurisdiction, shall be elected to complete the term or the Alliance may also choose that the office remain vacant until the time of the next annual elections.

By mutual agreement of the Alliance members, MetroPlan Orlando staff will provide primary, administrative support to the Alliance from existing staff. MetroPlan Orlando staff shall be responsible for preparing minutes, placement of advertisements and meeting notices, working with the member Directors to prepare an agenda, preparing and distributing agenda packages to all Alliance members, and other interested parties, and providing orientation briefings to incoming Alliance members along with their respective members' staff. Also by mutual agreement, each member shall provide an annual contribution in the amount of five thousand dollars (\$5,000) to MetroPlan Orlando for the purpose of covering expenses included, but not limited to, support staff as noted above, off-site meeting expenses, meeting advertising costs, copying and printing costs, technology costs, cost of postage and/or delivery service, and other publications/reports as approved by the Alliance such as a compilation of member organizations' Long Range Transportation Plans and Prioritized Project Lists into a regional document and compilation and publication of a Regional Indicators report. Other small-scale studies may be approved by the Alliance based on funding availability.

5. The Alliance shall utilize the *Robert's Rules of Order Newly Revised* (12th ed. 2020), as the official rules of procedure.

6. Quorum. The Alliance shall consist of eighteen (18) members. The presence of ten (10) members at a meeting shall constitute a quorum. Every effort should be made to have at least one representative present from each member organization, however in the event this is unattainable, the Executive Director may act on behalf of their respective organization. No action shall be taken by the Alliance except upon a majority vote of those present and voting. Because the Alliance operates on the basis of consensus, no substantive action shall be adopted by the Alliance on any issue if the majority of the members of any delegation (i.e., MetroPlan Orlando, the Volusia-Flagler TPO, the Space Coast TPO, the Lake-Sumter MPO, the Polk TPO, or the Ocala/Marion County TPO) present and voting shall oppose the proposed action.

7. Technical and additional administrative support for the Alliance will be provided by existing staff from the members' respective organizations. All meetings of the Alliance shall be advertised at least three (3) days prior to said meeting by posting a notice at the office of each of the six (6) member organizations comprising the Alliance, setting forth the time, place, and date of said meeting and an agenda of said meeting, to include a notice published on the website of each organization. Further, a notice including the time, place, and date of the meeting shall be advertised in a newspaper of general circulation, as defined by Chapter 50, Florida Statutes, within Central Florida and the Florida Administrative Weekly. Minutes shall be taken at all Alliance meetings, and shall be consistent with the Government-in-the-Sunshine Act, Section 286.011, Florida Statutes. All meetings and other public records shall be maintained at the offices of MetroPlan Orlando, with a true and correct copy provided to each member organization.

8. The organizations comprising the Alliance will maintain control of their respective funding and programming responsibilities, although opportunities may be identified for cooperative ventures

such as through the Transportation Regional Incentive Program (TRIP) or other discretionary programs that may be established at the federal or state level.

9. The Alliance is a regional collaborative and has no regulatory power. The Alliance shall take no position, or advocate any position, on any substantive matter, except for the substantive positions advocated by Alliance member organizations. The primary purposes of the Alliance shall be to maintain and update a regional transportation plan, pursue funding opportunities to advance regionally significant facilities and services, act as a clearinghouse with regard to regional transportation issues, and serve as a cooperative forum for member organization fact-finding and advocacy of positions espoused by its member organizations.

10. The Alliance shall compare and review, at least every five (5) years, each member organization's adopted Long Range Transportation Plan for the purpose of identifying any potential planning area conflicts and/or opportunities for further regional coordination to advance projects of mutual interest. For the purposes of this review, the regional transportation area shall be all of Orange County, Seminole County, Osceola County, Volusia County, Flagler County, Brevard County, Lake County, Sumter County, Polk County, and Marion County. This effort will be a collaborative effort involving all members of the Alliance with MetroPlan Orlando serving as the lead agency.

11. Disagreements regarding interpretation of this Agreement or disputes relating to the development or content of the regional transportation plan shall be resolved by alternate dispute resolution, either through mediation or binding arbitration, as provided in Chapter 44 and Chapter 682, Florida Statutes.

12. Amendments or modifications to this Agreement may only be made by written agreement signed by all parties hereto, with the same formalities as the original agreement.

13. This Agreement shall remain in effect until terminated by the parties to this Agreement, or as otherwise provided by law. Any party may withdraw from this Agreement after presenting in written form to the other parties of this Agreement a notice of intent to withdraw, at least ninety (90) days prior to the intended date of withdrawal. The withdrawing party and the remaining parties shall execute a memorandum reflecting the legal withdrawal of the party and the alteration of the list of parties that are signatories to this Agreement.

14. Notices. All notices, demands, and correspondence required or provided for under this Agreement shall be in writing and delivered in person or dispatched by certified mail, postage prepaid, return receipt requested. Notice required to be given shall be addressed to each respective MPO as follows:

MetroPlan Orlando: Mr. Gary Huttman, Executive Director 250 S. Orange Avenue, Suite 200 Orlando, FL 32801	Space Coast TPO: Ms. Georganna Gillette, Executive Director 2725 Judge Fran Jamieson Way Building B, Room 105 Melbourne, FL 32940
Lake-Sumter MPO: Mr. Michael Woods, Director 1300 Citizens Blvd. Leesburg, FL 34748	Polk TPO: Mr. Ryan Kordek, Executive Director 330 W Church Street, Drawer TS05 Bartow, Florida 33830
Volusia-Flagler TPO: Ms. Colleen Nicoulin, Executive Director 1540 Cornerstone Blvd Suite 240 Daytona Beach, FL 32117	Ocala/Marion County TPO: Mr. Rob Balmes, TPO Director 2710 E. Silver Springs Blvd. Ocala, FL 34470

15. Interpretation.

a) Drafters of Agreement. The parties hereto were each represented by or afforded the opportunity for representation by legal counsel and participated in the drafting of this Agreement and in choice of wording. Consequently, no provision hereof should be more strongly construed against any party as drafter of this Agreement.

b) Severability. Invalidation of any one of the provisions of this Agreement or any part, clause, or word hereof, or the application thereof in specific circumstances, by judgment, court order, or administrative hearing or order shall not affect any other provisions or applications in other circumstances, all of which shall remain in full force and effect, provided that such remainder would then continue to conform to the terms and requirements of applicable law.

16. Enforcement by Parties Hereto. In the event of any judicial or administrative action to enforce or interpret this Agreement by any party hereto, each party shall bear its own attorney’s fees in connection with such proceeding.

17. Agreement Execution; Use of Counterpart Signature Pages. This Agreement, and any amendments hereto, may be simultaneously executed in several counterparts, each of which is executed shall be deemed to be an original, and such counterparts together shall constitute one and the same instrument.

18. Effective Date; Cost of Recordation. This Agreement shall become effective upon its filing in the Office of the Clerk of the Circuit Court of each county in which a party thereto is located. Any amendment hereto shall become effective only upon its filing in the Office of the Clerk of the Circuit Court for each county in which a party hereto is located. The cost of recording shall be at the expense of each party.

IN WITNESS WHEREOF, the undersigned parties have executed this Interlocal Agreement on behalf of the referenced entities.

Signed, sealed, and delivered in the presence of:

METROPLAN ORLANDO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

SPACE COAST TPO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

LAKE-SUMTER MPO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

POLK TPO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

VOLUSIA-FLAGLER TPO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

OCALA/MARION TPO:

BY: _____

TITLE: _____

ATTEST: _____

TITLE: _____

Revised 2026 Board Committee Appointments

Executive Committee

Commissioner Nicole Wilson (C)
Commissioner Viviana Janer (VC)
Commissioner Bob Dallari (S/T)
Mayor Woodruff
Mayor Pat Bates
Mayor Jerry Demings
Mayor Buddy Dyer
Commissioner Jordan Smith

Personnel Committee

Commissioner Nicole Wilson (C)
Commissioner Viviana Janer (VC)
Commissioner Bob Dallari (S/T)
Deputy Mayor Ken Gilbert
Commissioner Michael Scott

Finance Committee

Commissioner Nicole Wilson (C)
Commissioner Viviana Janer (VC)
Commissioner Bob Dallari (S/T)
Commissioner Lee Constantine
Commissioner Kelly Semrad
Deputy Mayor Ken Gilbert

Other Appointments:

FDOT District Safety Steering Committee

Primary Member: Commissioner Nicole Wilson
Alternate Member: Commissioner Viviana Janer

Florida MPO Advisory Council

Primary Member: Commissioner Mayra Uribe

Central Florida MPO Alliance

Designated Member

Commissioner Bob Dallari
Commissioner Nicole Wilson
Deputy Mayor Ken Gilbert

Alternate Member

Commissioner Lee Constantine
Commissioner Kelly Semrad
Commissioner Janer

Transportation Disadvantaged Local Coordinating Board

Deputy Mayor Ken Gilbert (C)
Commissioner Mayra Uribe
Mayor Pat Bates

C- Chairperson; VC- Vice-Chairperson; S/T- Secretary/Treasurer, IPC-Immediate Past Chairperson

Section 2



Board Action Fact Sheet

Meeting Date: May 13, 2026

Agenda Item: IX.A (Section 2)

Roll Call Vote: Yes

Action Requested: FDOT requests approval of amendments to the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP).

Reason: FDOT is requesting the addition of five (5) projects be added to the TIP so that federal funds for the projects can be authorized.

Summary/Key Information: Items of particular significance for our Committees and the Board are as follows:

- FM# 457523-1: Railroad Signal Upgrades at Silver Star Road. Railroad and Utilities work is added in FY 2026 and consists of \$230,000 in federal (RHH) funds;
- FM# 458031-1: Railroad Crossing-Surface Rehabilitation at Crossing #622373S. Railroad and Utilities work is added in FY 2026 and consists of \$142,000 in federal (RHH) funds;
- FM# 458188-1: LYNX Bus Shelter Program Project is added in Capital Grant for FY 2026 and consists of \$850,000 in federal (CD26) funds;
- FM# 458188-2: LYNX Bus Acquisition Project is added in Capital Grant for FY 2026 and consists of \$500,000 in federal (CD26) funds;
- FM# 458188-3: LYNX Digital Signage Program is added in Capital Grant for FY 2026 and consists of \$250,000 in federal (CD26) funds;

MetroPlan Budget Impact: None.

Local Funding Impact: None.

Committee Action:

CAC:	Taken up on April 22, 2026
TSMO:	Taken up on April 24, 2026
TAC:	Taken up on April 24, 2026
MAC:	To be taken up on May 7, 2026

Staff Recommendation: Recommends approval

Supporting Information: The following documents are provided at Section 3:

- FDOT letter dated March 3, 2026
- FDOT letter dated April 1, 2026
- Proposed Board Resolution No. 26-06



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

03/03/2026 | 2:46 PM EST

MetroPlan Orlando
ATTN: Mr. Gary Huttmann, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Modify Fiscal Year (FY) 2025/26-2029/30 Transportation Improvement Program (TIP)

Dear Mr. Huttmann:

The Florida Department of Transportation (FDOT) respectfully requests that MetroPlan Orlando amend its Fiscal Year (FY) 2025/26–2029/30 Transportation Improvement Program (TIP) to reflect the following project additions and funding updates for consistency with FDOT’s Adopted Five-Year Work Program and the State Transportation Improvement Program (STIP).

The following Railroad and Utilities projects are managed by FDOT and are not currently reflected in the TIP for FY 2026:

- 457523-1: Railroad Signal Upgrades at Silver Star Road
- 458031-1: Surface rehab at crossing #622373s on Eunice Ave

These projects are eligible for federal funding and must be included in the TIP to allow for authorization of those funds.

Please refer to the following table for specific project details and incorporate the updates accordingly. Project data beyond FY 2026 may remain unchanged in the TIP document.

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
457523-1	RAILROAD SIGNAL UPGRADE AT SILVER STAR ROAD	N/A	N/A	Railroad and Utilities	RHH Total	\$230,000 \$230,000	2026
458031-1	RAILROAD CROSSING-SURFACE REHAB AT CROSSING #622373s	N/A	N/A	Railroad and Utilities	RHH Total	\$142,000 \$142,000	2026

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

 9DBC1D0E3EB04EE...

Jon Scarfe
 ISD Planning Manager, FDOT

- c: Alex Trauger, MetroPlan Orlando
- Taylor Laurent, MetroPlan Orlando
- Natalia Barbour, MetroPlan Orlando
- Jim Stroz, P.E., FDOT
- Kellie Smith, FDOT
- FDOT D5 Work Program



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

04/01/2026 | 2:05 PM EDT

MetroPlan Orlando
ATTN: Mr. Gary Huttmann, Executive Director
250 South Orange Ave., Suite 200
Orlando, FL 32801

RE: Request to Modify Fiscal Year (FY) 2025/26-2029/30 Transportation Improvement Program (TIP)

Dear Mr. Huttmann:

The Florida Department of Transportation (FDOT) respectfully requests that MetroPlan Orlando amend its Fiscal Year (FY) 2025/26–2029/30 Transportation Improvement Program (TIP) to reflect the following project additions and funding updates for consistency with FDOT’s Adopted Five-Year Work Program and the State Transportation Improvement Program (STIP).

Transit Infrastructure Grant funding has been earmarked for three projects supporting the Central Florida Regional Transportation Authority (Lynx). Since these projects are new additions, an Amendment to the current TIP is required.

Please refer to the following table for specific project details and incorporate the updates accordingly. Project data beyond FY 2026 may remain unchanged in the TIP document.

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
458188-1	Lynx Bus Shelter Program Project	N/A	N/A	Capital Grant	CD26	<u>\$850,000</u>	2026
					TOTAL	\$850,000	
458188-2	Lynx Bus Acquisition Project	N/A	N/A	Capital Grant	CD26	<u>\$500,000</u>	2026
					TOTAL	\$500,000	

458188-3	Lynx Digital Signage Program	N/A	N/A	Capital Grant	CD26	<u>\$250,000</u>	2026
					TOTAL	\$250,000	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

90ED5449530F49F...
Charles Koppernolle
MPO Liaison, FDOT

- c: Alex Trauger, MetroPlan Orlando
- Taylor Laurent, MetroPlan Orlando
- Jim Stroz, FDOT
- Kellie Smith, FDOT
- FDOT D5 Work Program

Amendment to the FY 2025/26 – 2029/30 Transportation Improvement Program

WHEREAS, the Orlando Urbanized Area Metropolitan Planning Organization (MPO), d.b.a MetroPlan Orlando, is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Orlando Urbanized Area, including the Transportation Improvement Program; and

WHEREAS, the Florida Department of Transportation (FDOT) is requesting to amend the FY 2025/26 – FY 2029/30 Transportation Improvement Program (TIP) in accordance with the MetroPlan Orlando Internal Operating Procedures; and

WHEREAS, the requesting amendments are described as follows:

- FM# 457523-1: New Railroad Signal Upgrades at Silver Star Road. Funding is for railroad and utilities work in FY 2026 and consists of \$230,000 (RHH funds);
- FM# 458031-1: New Railroad Crossing-Surface Rehabilitation at Crossing #622373S. Funding is for railroad and utilities work in FY 2026 and consists of \$132,000 (RHH funds);
- FM# 458188-1: LYNX Bus Shelter Program Project. Funding is for capital improvements in FY 2026 and consists of \$850,000 in federal (CD26 funds);
- FM# 458188-2: LYNX Bus Acquisition Project. Funding is for capital improvements in FY 2026 and consists of \$500,000 (CD26 funds);
- FM# 458188-3: LYNX Digital Signage Program. Funding is for capital improvements in FY 2026 and consists of \$250,000 (CD26 funds); and

WHEREAS, the requested amendments described above are consistent with MetroPlan Orlando's project priorities and currently adopted Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED by the MetroPlan Orlando Board that the Florida Department of Transportation's amendment to the FY 2025/26 – FY 2029/30 TIP be approved as requested.

CERTIFICATE

The undersigned, duly qualified serving in the role as chairman of the MetroPlan Orlando Board, certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the MetroPlan Orlando Board.

Commissioner Nicole Wilson, Chair

**Passed and duly adopted by the MetroPlan Orlando Board at its meeting on:
13th day of May 2026**

ATTEST:

Lisa Smith
Sr. Board Services Coordinator & Recording Secretary

Section 3



metroplan orlando
A REGIONAL TRANSPORTATION PARTNERSHIP

May 13, 2026

To: Commissioner Nicole Wilson, Board Chair
MetroPlan Orlando Board Members

From: Gary Huttman, Executive Director

Subject: Executive Director's Report for May 13

- I participated in the Lake-to-Lake Regional Trail Meeting in March 13
- I participated in the AMPO Policy Committee Washington D.C. Fly In on March 16-18
- I met with the Consulting Team on March 20 in preparation for the Strategic Plan Refresh
- I participated in the UCF Data Summit on Marcy 23
- I conducted a MetroPlan Orlando Director's Annual Review on March 24
- I met with the MPOAC Executive Director on March 25 in preparation for the May 1 MPOAC Institute to be held in Orange County
- I participated in a Central Florida Public Media Interview on March 26 for "Talking Central Florida" broadcast
- I participated in a Central Florida MPO Alliance Director's meeting on March 26
- I met with the new MetroPlan Orlando Board Chair, Commissioner Wilson on March 31
- I attended the FDOT Central Florida Safety Steering Committee Meeting #5 on April 3
- I met with MetroPlan Orlando Board Chair Commissioner Wilson and Representative Frost and his staff on April 6
- Alex Trauger and I met with Commissioner Dallari on April 7 to discuss the White Paper on Speed Management
- I met with Nancy Clutts of the Corbin Group on April 9 to discuss staff training options
- I met with MetroPlan Orlando Legal Counsel Jay Small on April 10
- I participated in the CFMPOA Meeting on April 10
- Alex, Virginia and I met with Dale Allen of the Florida Greenways & Trails Foundation on April 15 to discuss the Lake-to-Lake Regional Trail Project
- I attended the Altamonte Springs Ribbon Cutting Event on April 16
- I participated in the Coast-to-Coast Regional Trail Alliance Meeting on April 16
- I attended the CAC meeting on April 22
- I chaired the UCF Planning Advisory Board Meeting on April 22
- I attended the TSMO meeting on April 24
- I attended the TAC meeting on April 24
- Staff attended the FDOT Quarterly FMPP Meeting on April 29
- I participated in the MPOAC Director's Meeting on April 30

- I attended the MPOAC Governing Board Meeting on April 30
- I attended the MPOAC Social Event on April 30
- I participated in the MPOAC Institute on May 1
- I met with Commissioner Dallari on May 7 for a MetroPlan Orlando agenda review
- I met with Commissioner Uribe on May 7 for a MetroPlan Orlando agenda review
- I met with Commissioner Semrad on May 7 for a MetroPlan Orlando agenda review
- Staff attended the FDOT Safety Summit on May 8
- I met with Mayor Demings on May 11 for a MetroPlan Orlando agenda review
- I met with Mayor Espinosa on May 11 for a MetroPlan Orlando agenda review
- I met with Deputy Mayor Gilbert on May 11 for a MetroPlan Orlando agenda review
- I met with Commissioner Wilson on May 12 for a MetroPlan Orlando agenda review
- I met with Commissioner Janer on May 12 for a MetroPlan Orlando agenda review

FDOT

- I continue regular monthly meetings with FDOT leadership

Association of Metropolitan Planning Organizations

- I continue to participate in regularly scheduled meetings of the AMPO Policy Committee
- I was reappointed to the Policy Committee for 2026

National Association of Regional Councils

- I continue to participate in regularly scheduled meetings of the NARC Executive Directors Council
- I continue to participate in regularly scheduled meetings of the Major Metros Group as topics of discussion are relevant to MetroPlan Orlando



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

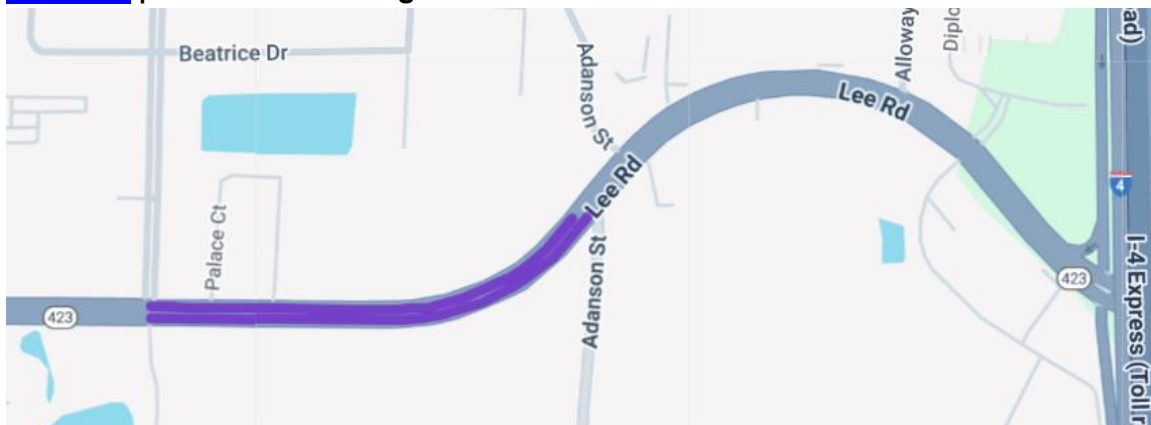
Orange, Osceola, and Seminole Counties Project Status Update as of March 5, 2026

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of March 5. The next cutoff date is April 2. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

ORANGE COUNTY

ORANGE COUNTY UPCOMING PROJECTS:

[449214-1](#) | S.R. 423 from Kingswood Drive to Adanson Street



- Contract: T5867
- Contractor: Chinchor Electric Inc.
- Project Cost: \$3.3 million
- Project Start: May 2026
- Estimated Completion: Late 2026
- **Description:** This project will construct pedestrian safety improvements along State Road (S.R.) 423 from Kingswood Drive to Adanson Street. Intersection improvements include new crosswalks, updated pedestrian signals, and "Yield to Pedestrian" signs at Kingswood Drive and Adanson Street. The first directional median west of Adanson Street will be closed, and a new traffic signal will replace the existing directional median near the McDonald's and RNR Tire Express entrance at the Lee Road Shopping Center. The new intersection will also be equipped with crosswalks, pedestrian signals and "Yield to Pedestrian" signs. The roadway will be repaved as needed to accommodate new pavement markings.

Update: The preconstruction meeting was held on Jan. 22. The contractor's anticipated start date is now May 19, pending a lead-time extension.

Improve Safety, Enhance Mobility, Inspire Innovation

www.fdot.gov

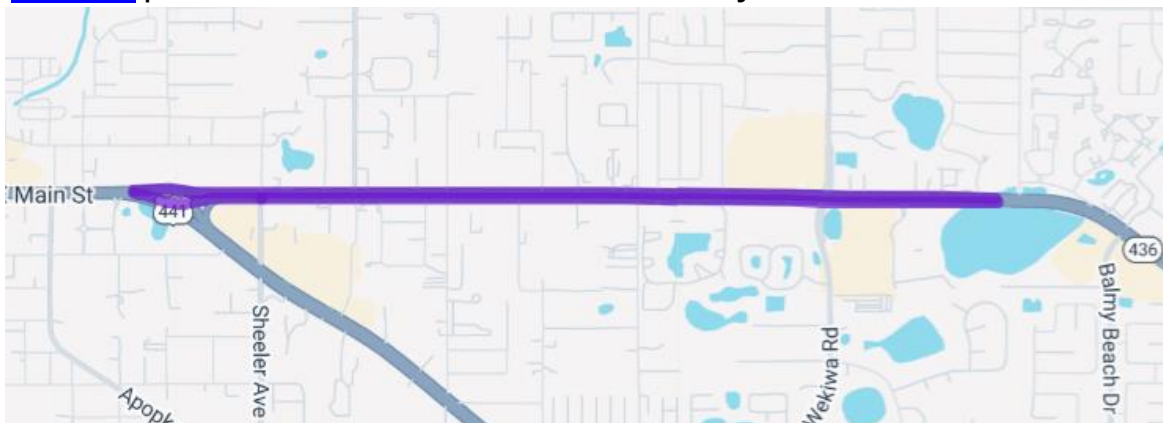
[445772-1](#) | U.S. 441 at Clarcona-Ocoee Road



- Contract: T5859
- Contractor: American Design Engineering Construction Inc.
- Construction Cost: \$2.7 million
- Project Start: May 2026
- Estimated Completion: Summer 2026
- **Description:** This project will reconstruct and upgrade the existing traffic signal at the intersection of Orange Blossom Trail (U.S. 441/ State Road 500) and Clarcona-Ocoee Road. Improvements include new signal poles, new signal heads with enhanced visibility for drivers, and new pedestrian signals. Additional intersection improvements include the extension of the eastbound right-turn lane.

ORANGE COUNTY CURRENT PROJECTS:

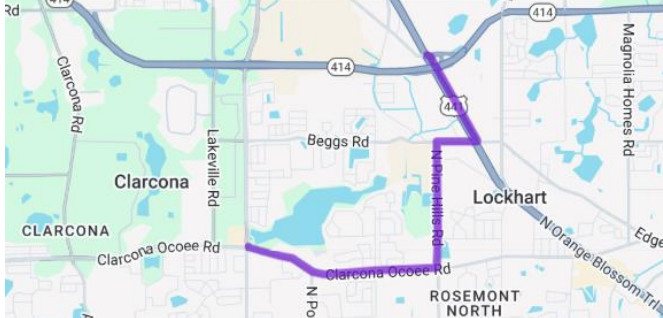

[450640-1](#) | S.R. 436 from U.S. 441 to Seminole County Line



- Contract: E58F6
- Contractor: Ranger Construction Industries Inc.
- Project Cost: \$6.9 million
- Project Start: February 2026
- Estimated Completion: Fall 2026
- **Description:** The purpose of this project is to resurface Semoran Boulevard (State Road (S.R.) 436) from U.S. 441 to the Seminole County line. The project will also upgrade pedestrian curb ramps as needed to comply with current Americans with Disabilities Act (ADA) standards. Construction will also include upgrading the signal detection to a video system. This work is being performed under FPID No. 450640-2, but the projects will be constructed under one contract.

Update: The contractor is milling and performing structural asphalt paving along the corridor.

436433-1 & 447104-1 | S.R. 500 (U.S. 441) – From North of S.R. 50 to S.R. 414 Interchange Ramps

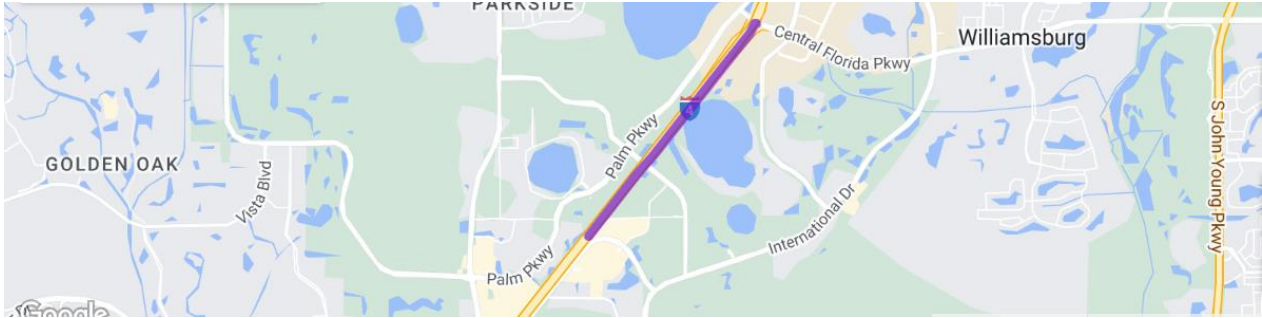
<u>436433-1</u> Coast to Coast Trail - Orange County Gap Trail Segment 2	<u>447104-1</u> U.S. 441 from S.R. 50 to S.R. 414 Ramps
	
<p>The purpose of this project is to construct a multi-use trail facility that will connect the Clarcona-Ocoee Connector Trail to the west and the Seminole Wekiva Trail to the east. This is part of the Coast-to-Coast Trail in Orange County.</p>	<p>The Florida Department of Transportation (FDOT) is resurfacing approximately 6.5 miles of U.S. 441 (Orange Blossom Trail) from north of Colonial Drive (State Road (S.R.) 50) to the S.R. 414 ramps. This work will extend the life of the existing roadway and enhance overall safety.</p> <p>Other improvements include the installation of bike lanes in select locations, filling sidewalk gaps, and reconstructing pedestrian curb ramps to meet current Americans with Disabilities Act (ADA) standards. FDOT will also replace the existing open median at Mott Avenue with a directional median to reduce potential conflict points. This change will allow left turns from U.S. 441 onto Mott Avenue while restricting left turns from Mott Avenue and Pope Road onto U.S. 441. A bi-directional median will also be installed at Busby Avenue/National Street to help improve traffic flow.</p> <p>Additional safety improvements include narrowing travel lanes by one foot to help moderate vehicle speeds, widening turn lanes, adding median landscaping, and upgrading traffic signals and lighting to improve visibility and traffic efficiency.</p>

- Contract: T5851
- Contractor: Jr. Davis Construction Co. Inc.
- Project Cost: \$35.2 million
- Project Start: October 2025
- Estimated Completion: Summer 2027

Update: Work continues on erosion maintenance, utilities, sidewalks, and bus-stop upgrades. The contractor is continuing the northbound lane closure for the Coast-To-Coast Trail section of U.S. 441 (Orange Blossom Trail) from Beggs Road to north of the State Road (S.R.) 414 ramps. The closures will remain in place until April, reducing this section of U.S. 441 to a single lane.

Driveway access will not be impacted. The closures are necessary to accommodate excavation, drilling operations, and water main installations.

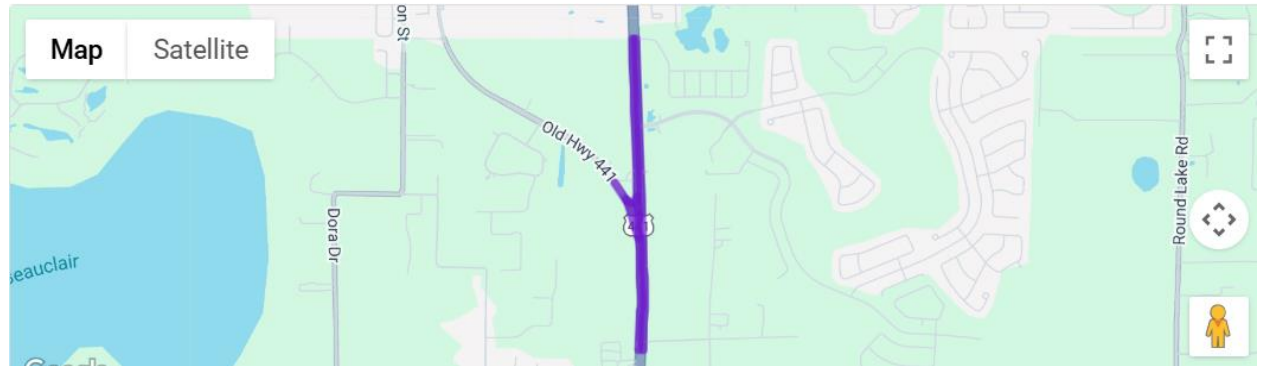
[441113-2](#) | I-4 at Daryl Carter Parkway Interchange Landscaping



- Contract E56F9
- Contractor: Superior Construction Company Southeast LLC
- Project Cost: \$83 million
- Project Start: October 2025
- Estimated Completion: Summer 2028
- **Description:** This project will landscape the Daryl Carter Parkway diverging diamond interchange overpass, between Central Florida Parkway and State Road (S.R.) 535. The interchange gives motorists an alternative route to reach retailers and restaurants in the Lake Buena Vista area.

Update: The contractor is continuing to lay out plant placements, irrigation, and planting trees and shrubs.

[447610-1](#) | U.S. 441 from Wadsworth Road to Lake County Line

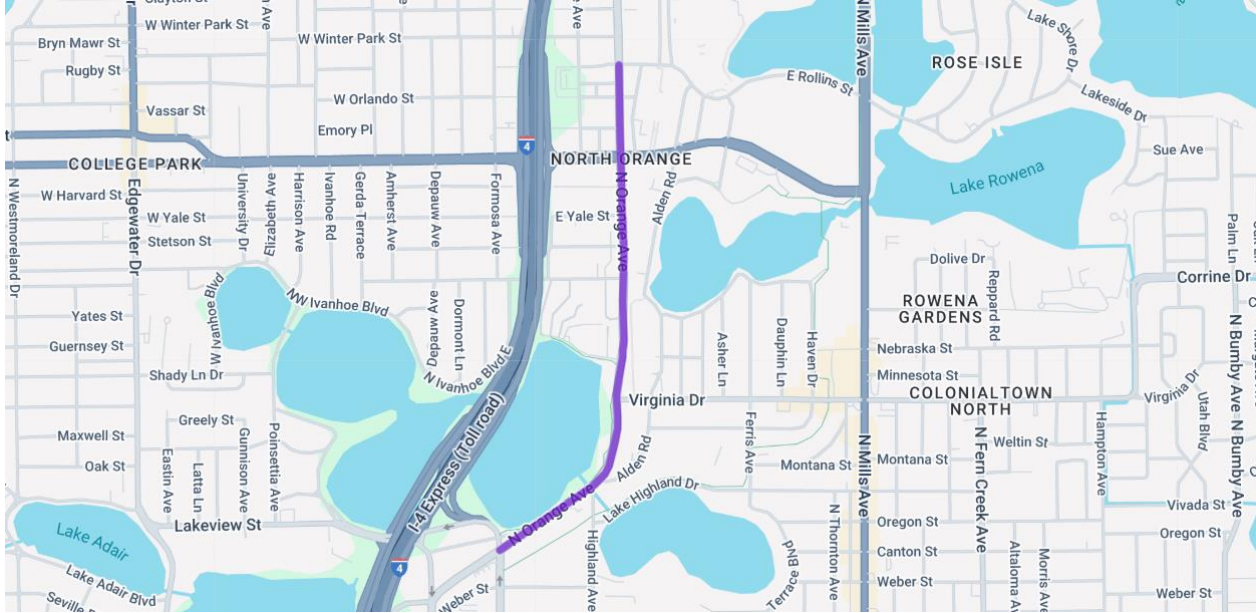


- Contract: T5838
- Contractor: Masci General Contractors Inc.
- Construction Cost: \$7.7 million
- Project Start: April 2025
- Estimated Completion: Early 2026
- **Description:** The purpose of this project is to implement operational and safety enhancements along U.S. 441 from Wadsworth Road to the Lake County line, between the cities of Apopka and Mount Dora. The project plans to resurface this segment of U.S. 441 to extend the life of the existing roadway. To enhance safety, the project includes modifications at the intersection of U.S. 441 and County Road (C.R.) 500A, which involves removing the left turn from eastbound C.R. 500A to northbound U.S. 441 and realigning the left turn from northbound U.S. 441 to westbound C.R. 500A. Pedestrian improvements are also planned at the Stoneybrook Hills

Parkway intersection, including new crosswalks and pedestrian signals, as well as enhanced lighting.

Update: The contractor continues to work on final punch-list items and asphalt repairs, with final acceptance expected this month.

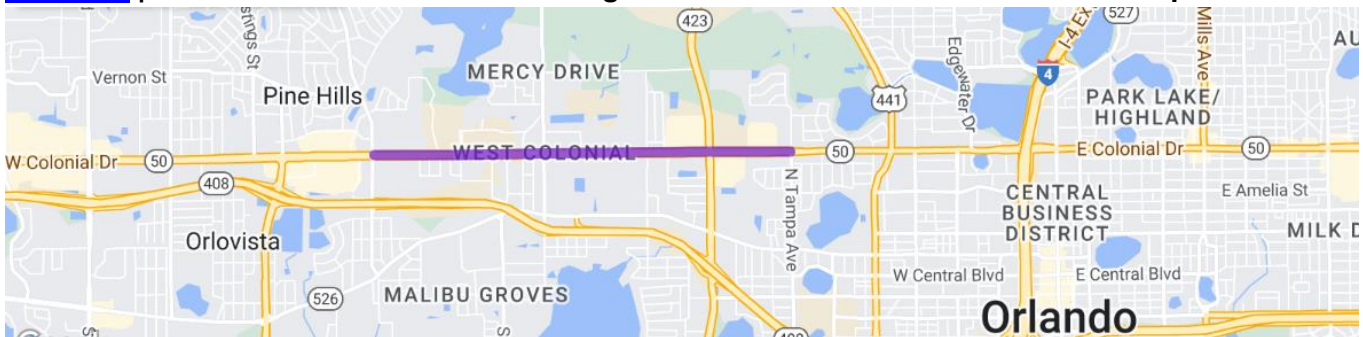
445220-1 | S.R. 527 from Magnolia Avenue to north of Rollins Street



- Contract: E50F4
- Contractor: Ranger Construction Industries Inc.
- Construction Cost: \$4 million
- Project Start: January 2025
- Estimated Completion: Early 2026
- **Description:** The purpose of the project is to make safety and operational improvements along North Orange Avenue (State Road (S.R.) 527) from Magnolia Avenue to Rollins Street in Orlando. The project plans to reconfigure the roadway to include a single travel lane in each direction and use the existing outside travel lanes for additional on-street parking. In some areas, the curb line will be extended, and in other areas, floating islands will be built to help define the on-street parking and encourage safer driving speeds along the corridor. Pedestrian safety improvements are also planned. Additionally, the roadway will be repaved to extend its service life. Drainage modifications and upgraded pedestrian curb ramps to comply with current Americans with Disabilities Act (ADA) standards are also planned.

Update: The contractor is awaiting final acceptance.

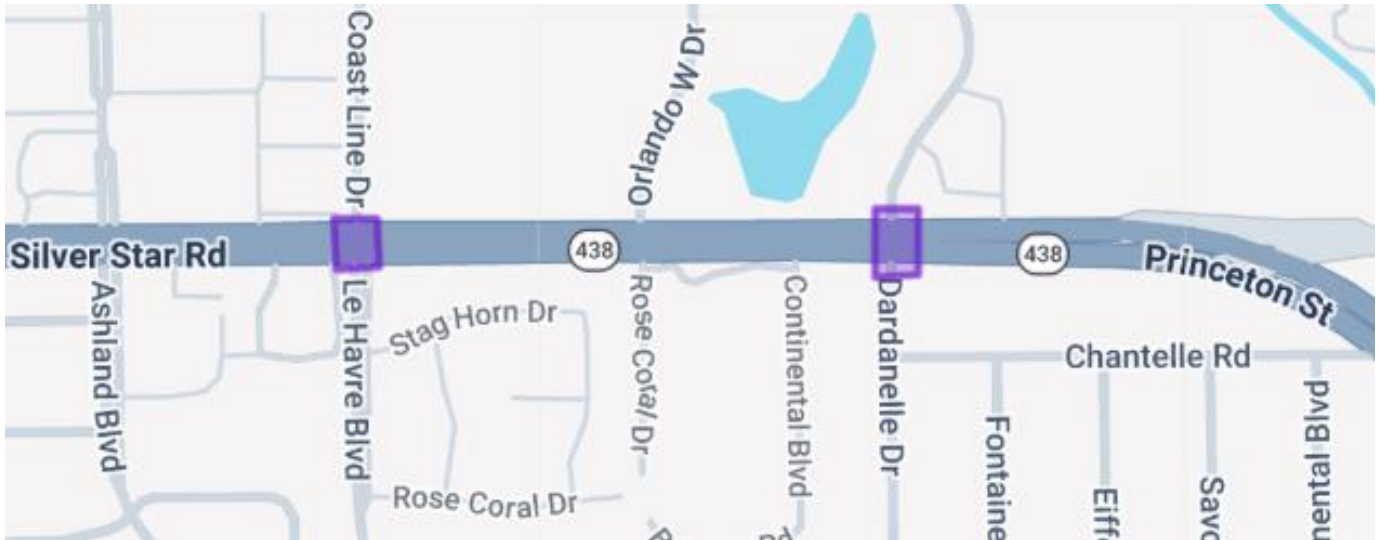
445694-1 | Colonial Drive/Martin Luther King Boulevard from Pine Hills Road to Tampa Avenue



- Contract T5798
- Contractor: Watson Civil Construction Inc.
- Project Cost: \$15 million
- Project Start: April 2024
- Estimated Completion: Early 2026
- **Description:** This Florida Department of Transportation (FDOT) project is intended to enhance safety and operations along the corridor of Colonial Drive (State Road (S.R.) 50) between Pine Hills Road and Tampa Avenue. The project will improve crosswalk conditions and install new signal improvements. Additionally, the project will modify several existing median openings along the corridor to improve safety and operations.

Update: The contractor is awaiting final acceptance.

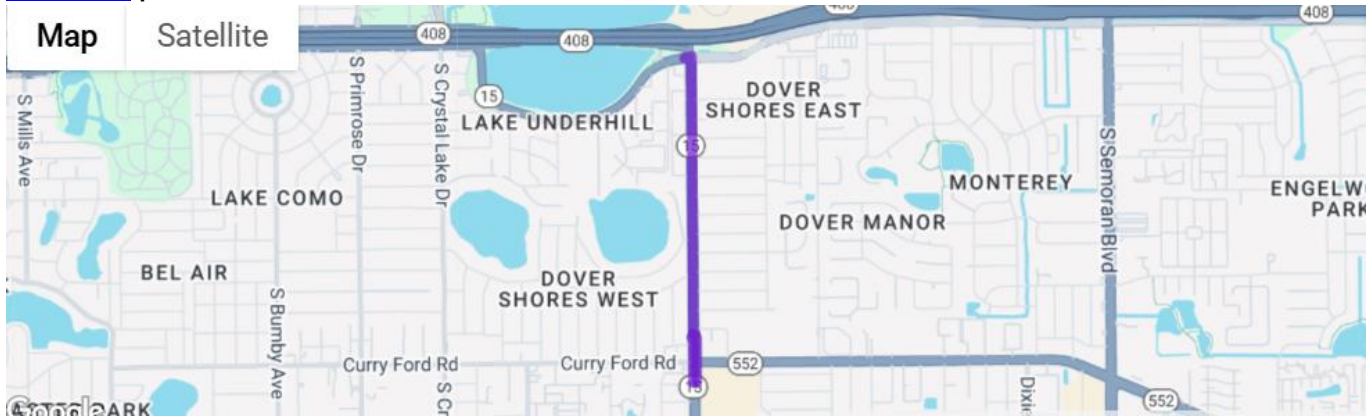
445696-2 | S.R. 438 Intersection Improvements



- Contract: T5872
- Contractor: Blacktip Services Inc.
- Construction Cost: \$2.6 million
- Project Start: February 2026
- Estimated Completion: Fall 2026
- **Description:** This project will improve the intersections of Silver Star Road (State Road (S.R.) 438) with Le Havre Boulevard/Coast Line Drive and Dardanelle Drive in the Pine Hills community of Orlando. Planned improvements include adding bi-directional medians and new pedestrian-activated signals at Le Havre Boulevard/Coast Line Drive. At this location, the bi-directional medians will restrict left turns onto Silver Star Road from the side streets. Additionally, when a pedestrian activates the signal, traffic will be stopped to allow pedestrians to cross Silver Star Road diagonally using the median. This project will also reconstruct and upgrade the traffic signals at Dardanelle Drive. Upgrades to the existing lighting are planned at both intersections, and additional signage will be installed to increase pedestrian safety.

Update: The project began Feb. 16. Current work includes utility, concrete, drainage, and drill shaft installations.

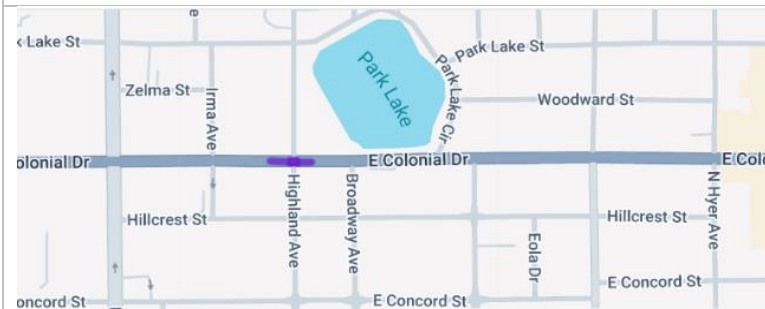
447090-1 | S.R. 15 from Devonshire Lane to Lake Underhill Road



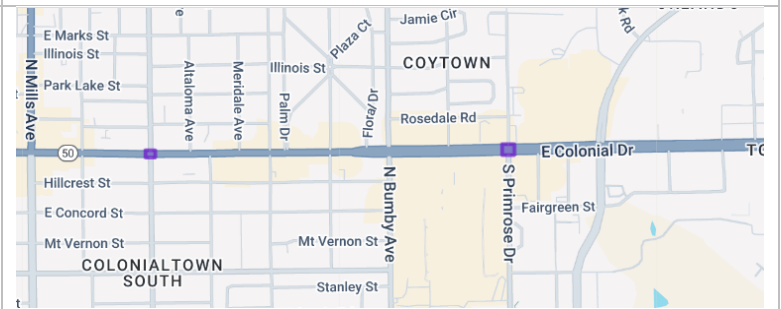
- Contract: E57B8
- Contractor: Ranger Construction Industries Inc.
- Construction Cost: \$4 million
- Project Start: November 2024
- Estimated Completion: Early 2026
- **Description:** The goal of this project is to provide improvements along Conway Road (State Road (S.R.) 15) from Devonshire Lane to Lake Underhill Road in Orlando. In addition to resurfacing the travel lanes, the project includes safety enhancements such as a separate bicycle lane and medians in certain locations to help reduce left-turn and angle crashes.

Update: The contractor is working on final punch-list items for conditional final acceptance. The final walkthrough was held on Oct. 2. The contractor is waiting on power for the PHB and RRFBs, and those pedestrian-activated signals are expected to be activated in the next two weeks.

447607-1 | S.R. 50 at Highland Avenue



447717-1 | S.R. 50 at North Fern Creek Avenue and Primrose Drive



Description: The project will reconstruct the existing traffic signal at the intersection of East Colonial Drive (State Road 50) and Highland Avenue with upgraded signal poles and signal heads. The project also proposes reconstructing and extending the curb on all four corners to help define the on-street parking and reduce pedestrian crossing distances at the intersection. The curb reconstruction also includes modifications to more easily accommodate large vehicles making turns onto Highland Avenue. Other safety improvements include reconstructing the sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing sidewalk connections to bus pads. Necessary drainage modifications are also planned.

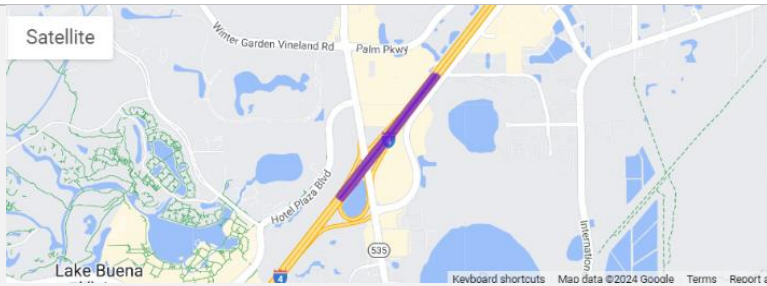
Description: This project will reconstruct the existing traffic signals at the intersections of Colonial Drive (State Road (S.R.) 50) and North Fern Creek Avenue and Colonial Drive at Primrose Drive with upgraded signal poles and signal heads. Pedestrian safety improvements include reconstructing the curbs on all four corners, reconstructing sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing a new bus pad at Primrose Drive.

- Contract T5817
- Contractor: Chinchor Electric Inc.
- Combined Project Cost: \$5 million
- Project Start: November 2024
- Estimated Completion: Early 2026

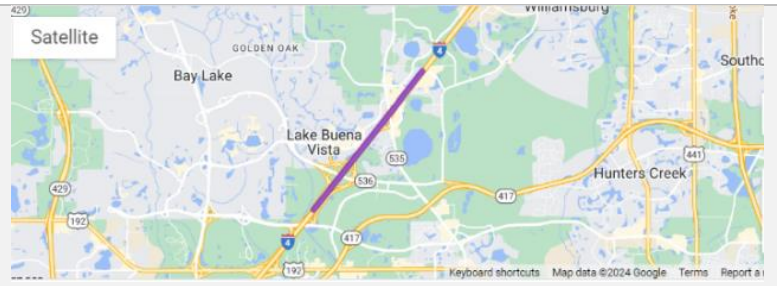
Update: The contractor is finalizing punch-list items and final inspections.

448914-1 & 449771-1 | I-4 at S.R. 535 Interchange Improvements

448914-1



449771-1



Description: This project will partially reconstruct the Interstate 4 (I-4) and Apopka-Vineland Road (State Road (S.R.) 535) interchange to enhance safety and improve access to and from westbound I-4.

Planned improvements include:

- Constructing a new loop ramp from northbound Apopka-Vineland Road to westbound I-4. The ramp will enhance safety and mobility by eliminating the need for motorists to turn left across traffic.
- Realigning the westbound I-4 entrance ramp from southbound Apopka-Vineland Road, improving traffic flow, and giving motorists more time to merge onto I-4.
- Lengthening the westbound I-4 exit ramp to Apopka-Vineland Road to reduce backups onto the I-4 mainline.
- Milling and resurfacing Apopka-Vineland Road and extending storage for left- and right-turn lanes.

To learn more, please visit: www.i4beyond.com.

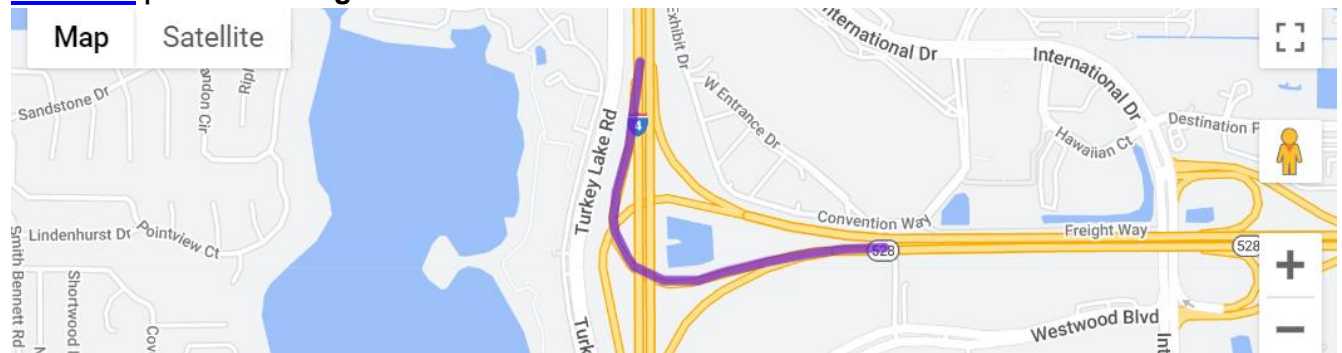
Description: This project will add a single, buffer-separated, westbound managed lane to Interstate 4 (I-4) from west of State Road (S.R.) 536 to west of Daryl Carter Parkway. The complete managed lane will be built in three separate projects extending from west of S.R. 536 to west of Sand Lake Road (S.R. 482). The single, buffer-separated express lane will be open once all three segments are completed.

To learn more, please visit: www.i4beyond.com.

- Contract E55B8
- Contractor: Lane Construction Corp.
- Project Cost: \$102 million
- Project Start: October 2023
- Estimated Completion: Fall 2028

Update: Crews are installing MSE walls in the new loop-ramp area to create the foundation. Crews are also forming the backwall for the new bridge in the median of I-4 over S.R. 535 to form part of the I-4 express extension, working on drainage and pipe installation, and restriping lanes and installing barrier wall on S.R. 535. Pond dewatering and excavation are ongoing.

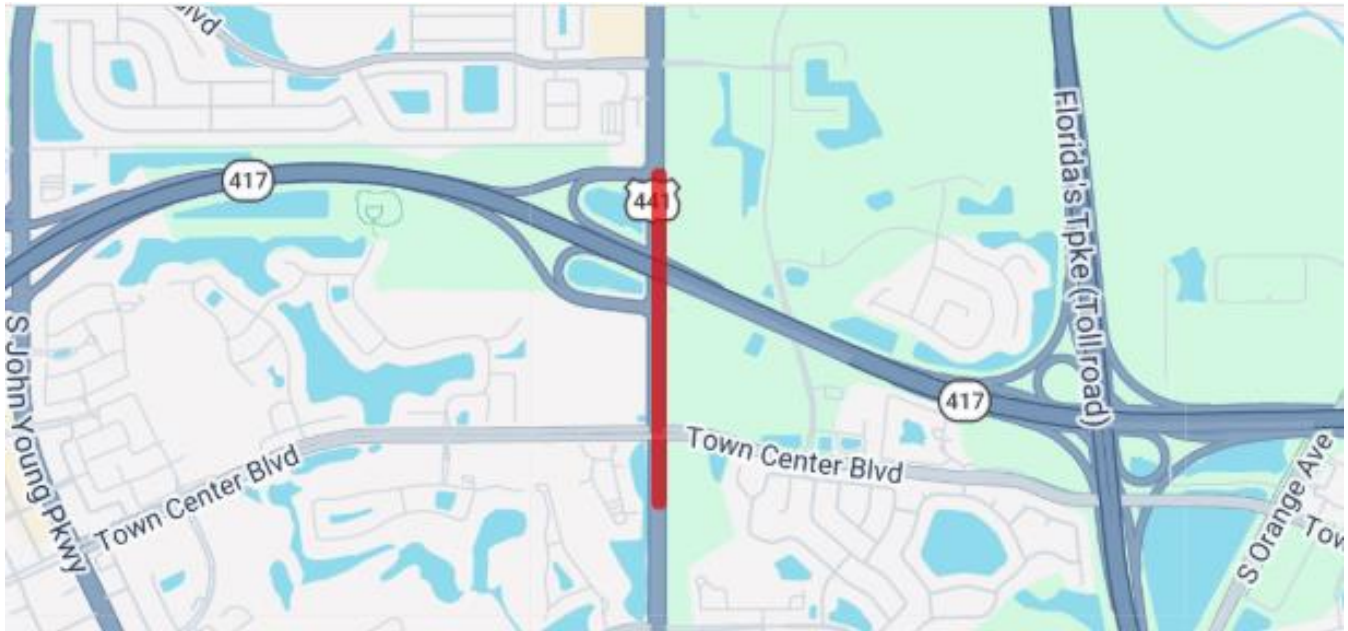
[448915-1](#) | I-4 Interchange at S.R. 528



- Contract E58B1
- Contractor: Adaptive Consulting Engineers
- Project Cost: \$20 million
- Project Start: January 2024
- Estimated Completion: Early 2026
- **Description:** The purpose of this project is to add capacity to the I-4 westbound on-ramp to eastbound State Road 528 (the Beachline Expressway) by widening the ramp from one to two lanes.

Update: Crews will be conducting closures on the westbound I-4 exit ramp to eastbound S.R. 528 to conduct paving operations over the weeks of March 2 and March 9 from 10 p.m. to 6 a.m.

[454600-1](#) | U.S. 441 Intersection Improvements



- Contract: E50G0
- Contractor: Garcia Civil Contractors
- Construction Cost: \$556,000
- Project Start: February 2026
- Estimated Completion: Late 2026
- **Description:** This project is intended to relieve congestion and improve safety along U.S. 441 (Orange Blossom Trail) from south of Town Center Boulevard to north of the State Road (S.R.) 417 ramps in Orange County. The project will extend the northbound left-turn lanes from U.S. 441 to Town Center Boulevard, the northbound S.R. 417 on-ramp, and the southbound S.R. 417 on-ramp. The longer turn lanes will provide more space to hold vehicles waiting to turn left.

Update: The contractor began work on Feb. 23. Current work includes digging out medians, earthwork and curb work.

ORANGE COUNTY RECENTLY COMPLETED PROJECTS:

None to report.

OSCEOLA COUNTY

OSCEOLA COUNTY UPCOMING PROJECTS:

None to report.

OSCEOLA COUNTY CURRENT PROJECTS:

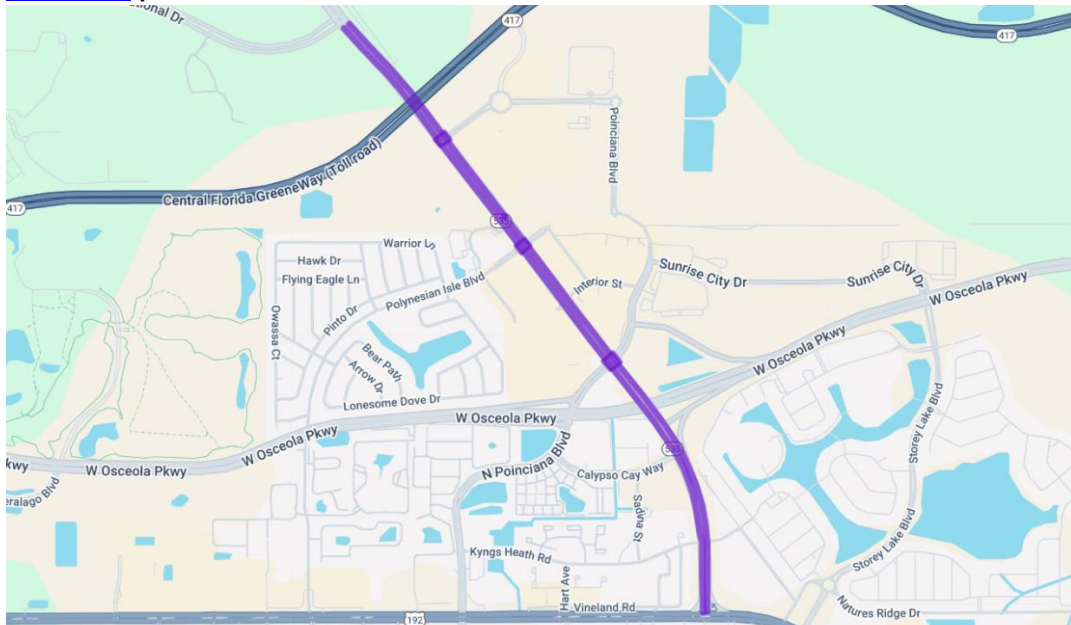
443702-1 | S.R. 60 EB & WB Passing Lanes from Blanket Bay Slough to Peavine Road



- Contract T5836
- Contractor: C.W. Roberts Contracting Inc.
- Project Cost: \$18.3 million
- Project Start: July 2025
- Estimated Completion: Late 2026
- **Description:** The purpose of the project is to add an eastbound and westbound passing lane on State Road (S.R.) 60. Other improvements include reapplying audible and vibratory roadway treatments, enhancing signs, and drainage improvements.

Update: The contractor continues to work on drainage and structure installation, clearing and grubbing, dewatering, and shoulder work. The contractor is expecting to begin widening work on March 16.

445299-1 | S.R. 535 from north of U.S. 192 to south of International Drive



- Contract: T5823
- Contractor: The Middlesex Corp.
- Construction Cost: \$11.9 million

- Project Start: November 2024
- Estimated Completion: Early 2026
- **Description:** This project intends to resurface State Road (S.R.) 535 from north of U.S. 192 to south of International Drive and implement operational and safety improvements along the corridor. The intersection at Poinciana Boulevard will also be modified to allow traffic on S.R. 535 to turn right or go straight through the intersection. S.R. 535 traffic desiring to turn left onto the side street would go through the intersection, make a U-turn, and then turn right onto the side street. Traffic from the side streets can go straight through the intersection or turn right or left onto S.R. 535. Other safety improvements such as curb reconstruction to shorten pedestrian crossing distances and turn-lane and traffic-signal upgrades, are planned at Kyngs Heath Road, the Osceola Parkway eastbound on-ramp, Poinciana Boulevard and LBV Factory Stores Drive. The project will add a third left-turn lane from southbound S.R. 535 onto eastbound U.S. 192. Pedestrian crosswalks and upgraded pedestrian signals, as well as enhanced lighting at signalized intersections, are also planned.

Update: The contractor is awaiting final acceptance.

[448783-1](#) | U.S. 192 from Bamboo Lane to Main Street



- Contract: T5843
- Contractor: Hubbard Construction Co.
- Construction Cost: \$26 million
- Project Start: July 2025
- Estimated Completion: Late 2026
- **Description:** The purpose of this project is to improve safety and operations along U.S. 192 (Vine Street) from Bamboo Lane to Main Street in Kissimmee. In addition to repaving the roadway, the project will provide new 7-foot-wide buffered bicycle lanes from east of Bamboo Lane to Hoagland Boulevard. The project also enhances pedestrian safety by adding signalized crossing opportunities at Club Sevilla, south of Four Winds Boulevard and at Oren Brown Road. At Club Sevilla, the project adds a pedestrian-activated signal and reconstructs the existing bi-directional median. The crossing near Four Winds Boulevard will be equipped with a Pedestrian Hybrid Beacon (PHB), and there will be a new traffic signal, pedestrian signals, and crosswalks at Oren Brown Road. A turn-lane extension and pedestrian improvements at Old Vineland Road are also planned, as well as pedestrian curb-ramp upgrades and sidewalk connections at Yates Road and Mann Street.

Update: The contractor continues to work on driveways, sidewalks, milling and resurfacing, and drill shafts. Coffee with Construction for this project was held on Feb. 19 at FL Bakery with around 20 attendees.

448796-1 | U.S. 192/U.S. 441 from C.R. 532 to Arthur J. Gallagher Boulevard



- Contract: T5854
- Contractor: Jr. Davis Construction Co. Inc.
- Construction Cost: \$16 million
- Project Start: October 2025
- Estimated Completion: Fall 2026
- **Description:** The Florida Department of Transportation (FDOT) is resurfacing U.S. 192/U.S. 441 (State Road (S.R.) 500/East Irlo Bronson Memorial Highway) from Nova Road (County Road (C.R.) 532) to Arthur J. Gallagher Boulevard to extend the life of the existing roadway. A 6-foot sidewalk will be added along westbound U.S. 192/U.S. 441 to enhance pedestrian safety and mobility along the corridor. This project includes improvements at the Arthur J. Gallagher Boulevard intersection, such as upgraded traffic signals, signage, and pavement markings. Safety enhancements include the installation of a supplemental traffic signal closer to the intersection for increased visibility, as well as a new pedestrian signal detector and crosswalk at the west end of the intersection. A bicycle through lane (or keyhole lane) will be added at the Nova Road intersection, and new intersection lighting is planned at Old Melbourne Highway (C.R. 500A). Pedestrian curb ramps will be reconstructed to meet current Americans with Disabilities Act (ADA) standards. Landscaping enhancements will also be placed between Lake Lizzie Court and Lake Lizzie Drive.

Update: The contractor continues to work on sidewalks, drainage improvements, utility relocation, asphalt, lighting, and signalization.

OSCEOLA COUNTY RECENTLY COMPLETED PROJECTS:

None to report.

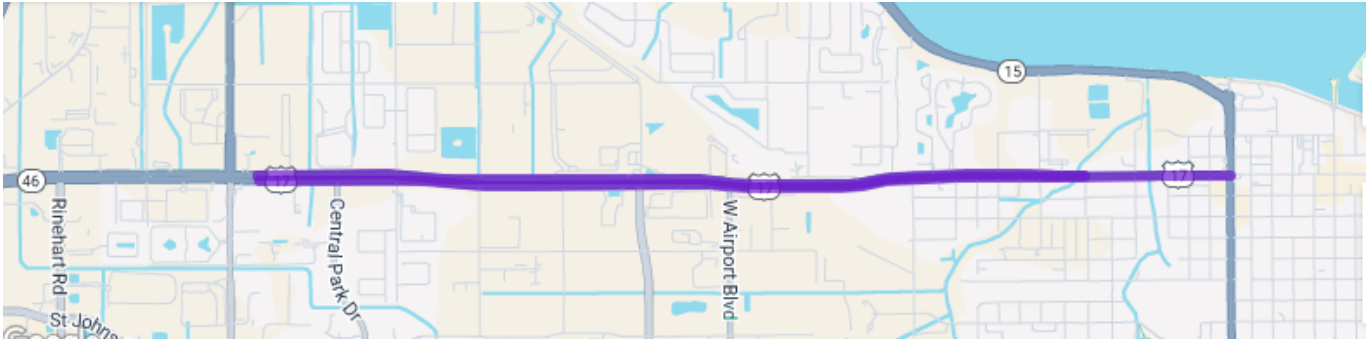
Seminole County

SEMINOLE COUNTY UPCOMING PROJECTS:

None to report.

SEMINOLE COUNTY CURRENT PROJECTS:

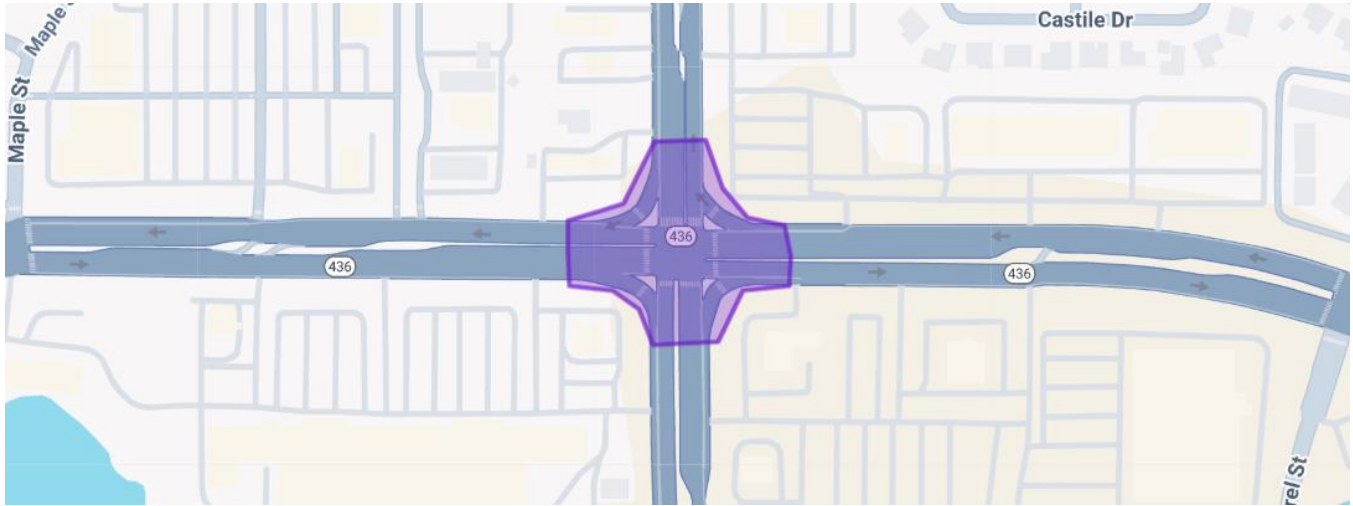
[447103-1](#) | S.R. 46 from east of Monroe Road/Upsala Road to French Avenue



- Contract: T5824
- Contractor: Masci General Contractors Inc.
- Project Cost: \$16.7 million
- Project Start: September 2024
- Estimated Completion: Early 2026
- **Description:** The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 46 from east of Monroe Road/Upsala Road (County Road 15) to French Avenue (U.S. 17-92). In addition to resurfacing the roadway, the project recommends replacing the existing center two-way left turn with a raised median to enhance safety and encourage slower driving speeds. Safety improvements will be made to pedestrian and transit facilities. Curb ramps will be reconstructed to current ADA criteria, and new sidewalk will be constructed to fill gaps, providing a continuous route through the project limits. Some on-street parking will be eliminated to provide 7-foot-wide buffered bicycle lanes. New midblock crossings, along with new sidewalk to fill gaps and upgraded pedestrian curb ramps, are also planned. Existing lighting will be retrofitted to current criteria at three intersections: Central Park Drive/Old England Loop, Martin Luther King Jr. Boulevard/Rand Yard Road, and Airport Boulevard/West First Street. Obsolete driveways are to be removed to improve pedestrian mobility.

Update: The contractor continues to work on the traffic signals and final punch-list items, with final acceptance expected by the end of March.

447411-1 | S.R. 436 at S.R. 434 Intersection Improvements

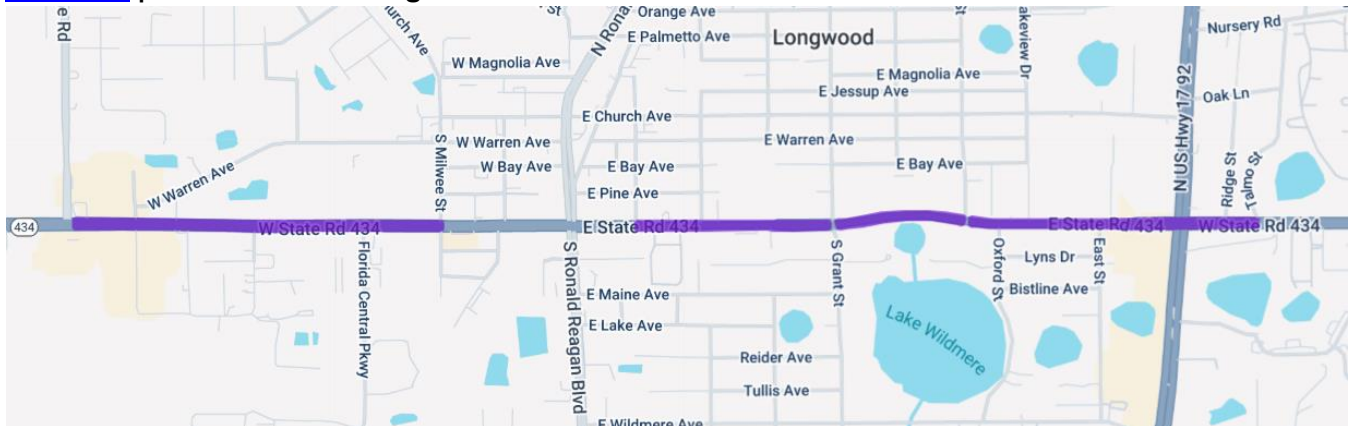


- Contract: E51F5
- Contractor: Alexander Design + Build LLC
- Project Cost: \$2.7 million
- Project Start: November 2024
- Estimated Completion: Early 2026
- **Description:** The purpose of the project is to construct operational and safety improvements at the intersection of State Road (S.R.) 436 and S.R. 434. This project plans to reconstruct and upgrade the existing traffic signal, including new mast-arm signal poles. The project also proposes removing the free-flow right-turn lanes and bringing all turning movements under signal control. Pedestrian-crosswalk and signal upgrades, as well as turn-lane widening, are included.

Update: The contractor has completed resurfacing at the intersection, with signal-loop work still pending. The new signal mast arms have been erected at all four corners, and the signals are now fully operational. In mid-March, the contractor plans to remove the pre-existing catenary wire signal system.

RECENTLY COMPLETED:

441015-1 | S.R. 434 from Rangeline Road to west of Talmo Street



- Contract: E59F3
- Contractor: Hubbard Construction Co.
- Construction Cost: \$5.4 million

- Project Start: October 2025
- Estimated Completion: Early 2026
- **Description:** The purpose of the project is to resurface the sections of State Road (S.R.) 434 from Rangeline Road to Milwee Street and from Myrtle Street to west of Talmo Street, with the noncontiguous segment between Milwee and Myrtle Streets addressed separately under Project [439040-1](#). The project will also upgrade pedestrian curb ramps as needed to comply with current Americans with Disabilities Act (ADA) standards.

Update: The project received final acceptance on Feb. 17.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

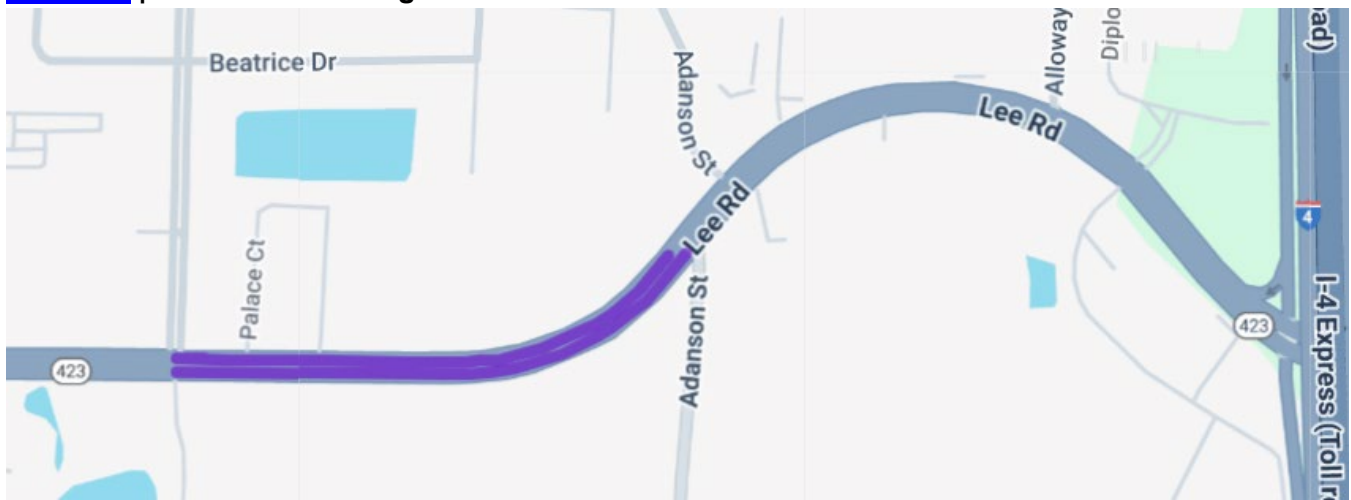
Orange, Osceola, and Seminole Counties Project Status Update as of April 2, 2026

The following is a brief status update on major FDOT road construction projects in Orange, Osceola, and Seminole counties as of April 2. The next cutoff date is May 4. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

ORANGE COUNTY

ORANGE COUNTY UPCOMING PROJECTS:

[449214-1](#) | S.R. 423 from Kingswood Drive to Adanson Street



- Contract: T5867
- Contractor: Chinchor Electric Inc.
- Project Cost: \$3.3 million
- Project Start: May 2026
- Estimated Completion: Late 2026
- **Description:** This project will construct pedestrian safety improvements along State Road (S.R.) 423 from Kingswood Drive to Adanson Street. Intersection improvements include new crosswalks, updated pedestrian signals, and "Yield to Pedestrian" signs at Kingswood Drive and Adanson Street. The first directional median west of Adanson Street will be closed, and a new traffic signal will replace the existing directional median near the McDonald's and RNR Tire Express entrance at the Lee Road Shopping Center. The new intersection will also be equipped with crosswalks, pedestrian signals and "Yield to Pedestrian" signs. The roadway will be repaved as needed to accommodate new pavement markings.

Update: The contractor's anticipated start date is May 19.

Improve Safety, Enhance Mobility, Inspire Innovation

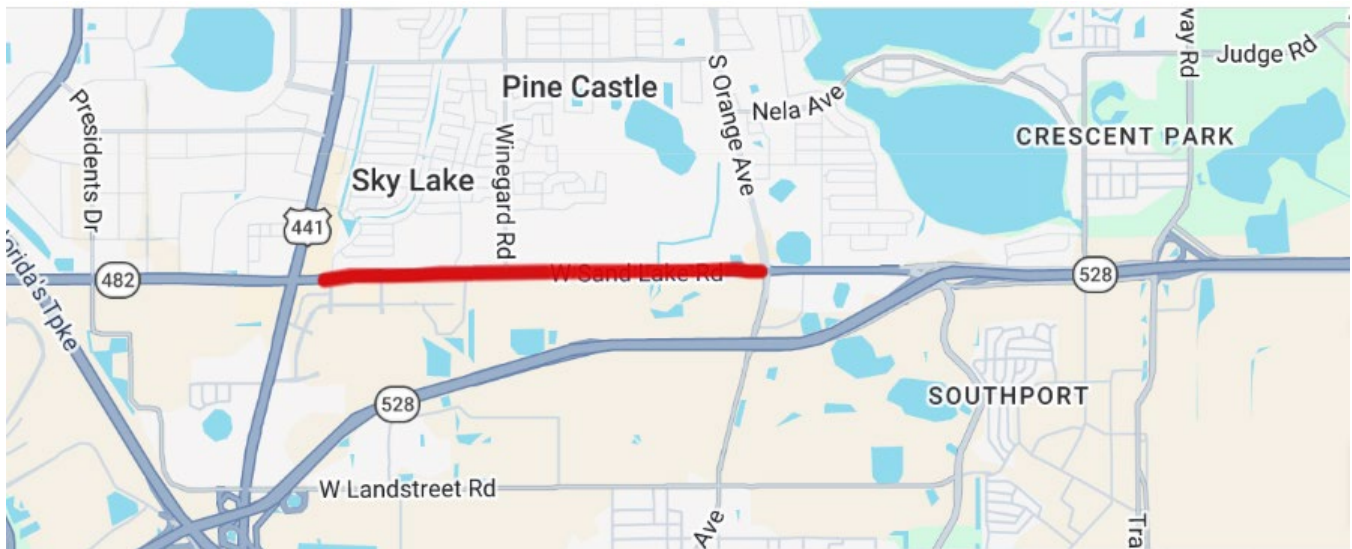
www.fdot.gov

[445772-1](#) | U.S. 441 at Clarcona-Ocoee Road



- Contract: T5859
- Contractor: American Design Engineering Construction Inc.
- Construction Cost: \$2.7 million
- Project Start: April 2026
- Estimated Completion: Summer 2026
- **Description:** This project will reconstruct and upgrade the existing traffic signal at the intersection of Orange Blossom Trail (U.S. 441/ State Road 500) and Clarcona-Ocoee Road. Improvements include new signal poles, new signal heads with enhanced visibility for drivers, and new pedestrian signals. Additional intersection improvements include the extension of the eastbound right-turn lane.

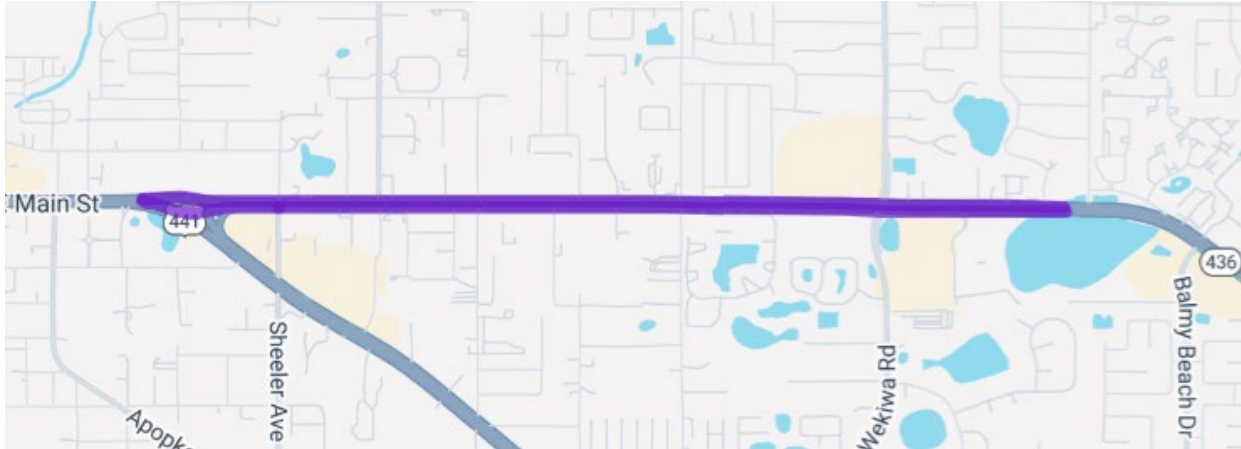
[450638-1](#) | Sand Lake Road (S.R. 482) from Orange Blossom Trail to South Orange Avenue



- Contract: E50G4
- Contractor: Preferred Materials Inc.
- Construction Cost: \$4.7 million
- Project Start: May 2026
- Estimated Completion: Fall 2026
- **Description:** The purpose of this project will be to resurface Sand Lake Road (State Road (S.R.) 482) to rehabilitate and restore the asphalt pavement. Project limits are from east of Orange Blossom Trail (U.S. 441) to South Orange Avenue (S.R. 527) in Orange County.

ORANGE COUNTY CURRENT PROJECTS:

450640-1 | S.R. 436 from U.S. 441 to Seminole County Line



- Contract: E58F6
 - Contractor: Ranger Construction Industries Inc.
 - Project Cost: \$6.9 million
 - Project Start: February 2026
 - Estimated Completion: Fall 2026
 - **Description:** The purpose of this project is to resurface Semoran Boulevard (State Road (S.R.) 436) from U.S. 441 to the Seminole county line. The project will also upgrade pedestrian curb ramps as needed to comply with current Americans with Disabilities Act (ADA) standards. Construction will also include upgrading the signal detection to a video system. This work is being performed under FPID No. 450640-2, but the projects will be constructed under one contract.
- Update:** The contractor continues milling and structural asphalt paving along the corridor.

436433-1 & 447104-1 | S.R. 500 (U.S. 441) – From North of S.R. 50 to S.R. 414 Interchange Ramps

<p><u>436433-1</u> Coast to Coast Trail - Orange County Gap Trail Segment 2</p>	<p><u>447104-1</u> U.S. 441 from S.R. 50 to S.R. 414 Ramps</p>
<p>The purpose of this project is to construct a multi-use trail facility that will connect the Clarcona-Ocoee Connector Trail to the west and the Seminole Wekiwa Trail to the east. This is part of the Coast-to-Coast Trail in Orange County.</p>	<p>The Florida Department of Transportation (FDOT) is resurfacing approximately 6.5 miles of U.S. 441 (Orange Blossom Trail) from north of Colonial Drive (State Road (S.R.) 50) to the S.R. 414 ramps. This work will extend the life of the existing roadway and enhance overall safety.</p> <p>Other improvements include the installation of bike lanes in select locations, filling sidewalk</p>

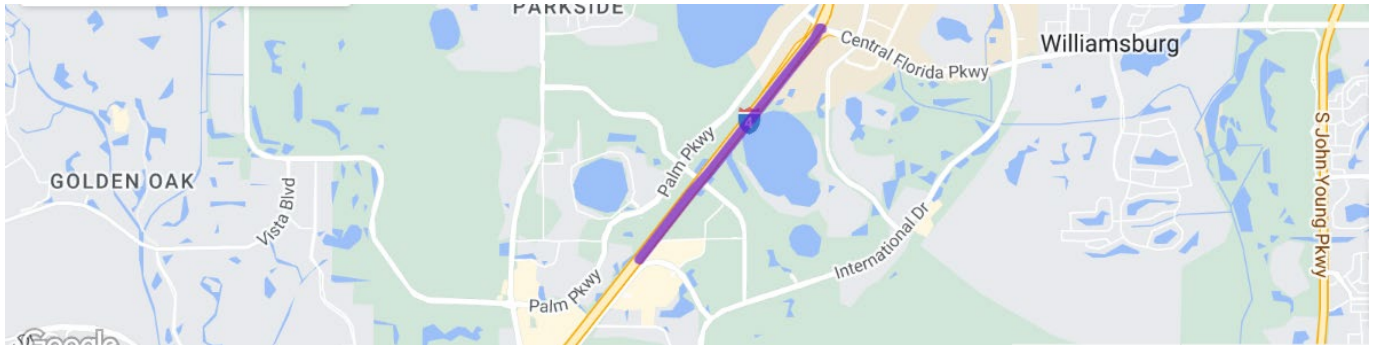
gaps, and reconstructing pedestrian curb ramps to meet current Americans with Disabilities Act (ADA) standards. FDOT will also replace the existing open median at Mott Avenue with a directional median to reduce potential conflict points. This change will allow left turns from U.S. 441 onto Mott Avenue while restricting left turns from Mott Avenue and Pope Road onto U.S. 441. A bi-directional median will also be installed at Busby Avenue/National Street to help improve traffic flow.

Additional safety improvements include narrowing travel lanes by one foot to help moderate vehicle speeds, widening turn lanes, adding median landscaping, and upgrading traffic signals and lighting to improve visibility and traffic efficiency.

- Contract: T5851
- Contractor: Jr. Davis Construction Co. Inc.
- Project Cost: \$35.2 million
- Project Start: October 2025
- Estimated Completion: Summer 2027

Update: Work continues on utilities, sidewalks, and bus-stop upgrades. The contractor is continuing the northbound lane closure for the Coast-To-Coast Trail section of U.S. 441 (Orange Blossom Trail) from Beggs Road to north of the State Road (S.R.) 414 ramps. The closures will remain in place until April, reducing this section of U.S. 441 to a single lane. Driveway access will not be impacted. The closures are necessary to accommodate excavation, drilling operations, and water-main installations.

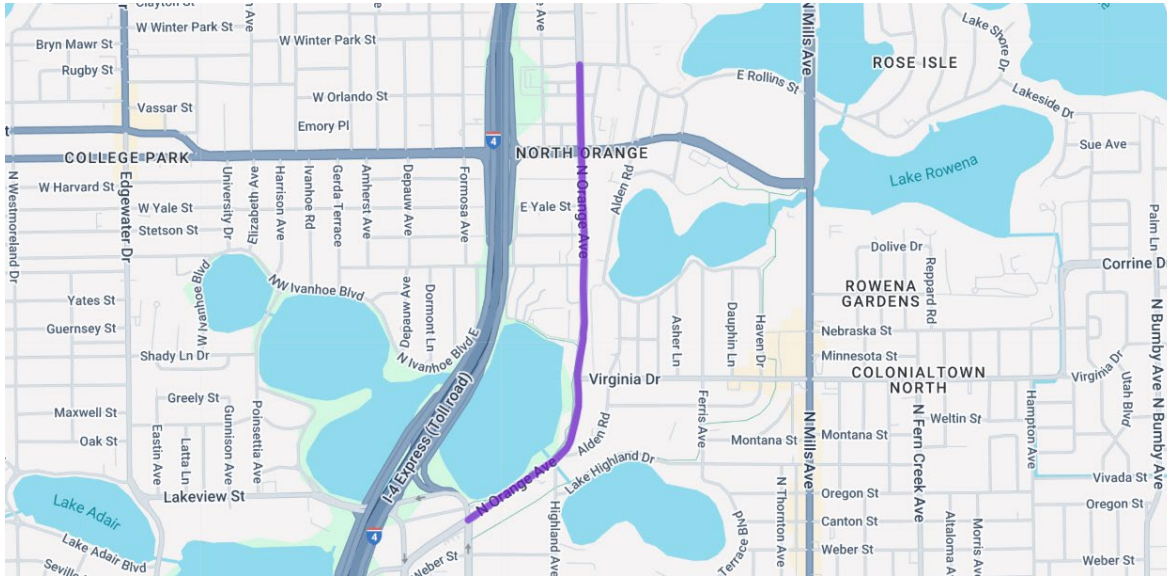
441113-2 | I-4 at Daryl Carter Parkway Interchange Landscaping



- Contract E56F9
- Contractor: Superior Construction Company Southeast LLC
- Project Cost: \$83 million
- Project Start: October 2025
- Estimated Completion: Summer 2028
- **Description:** This project will landscape the Daryl Carter Parkway diverging diamond interchange overpass, between Central Florida Parkway and State Road (S.R.) 535. The interchange gives motorists an alternative route to reach retailers and restaurants in the Lake Buena Vista area.

Update: The contractor continues to lay out plant placements, install irrigation, and plant trees and shrubs.

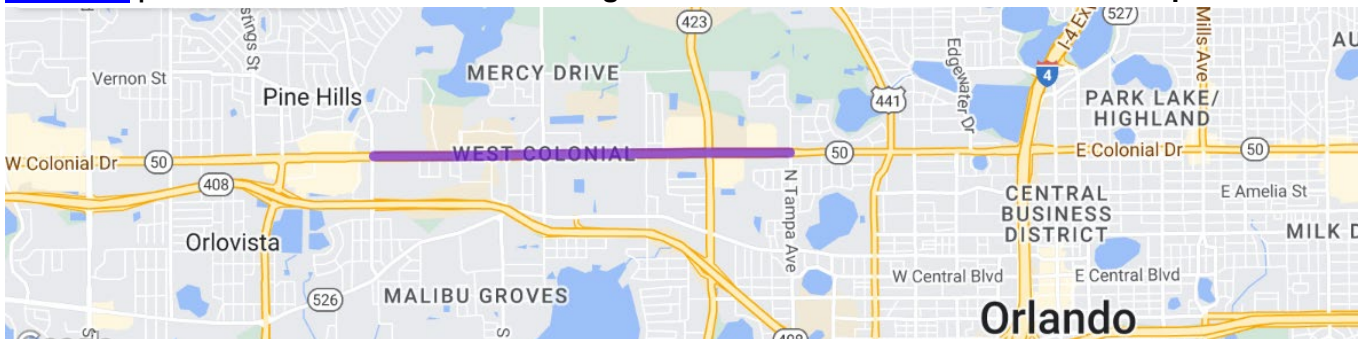
445220-1 | S.R. 527 from Magnolia Avenue to north of Rollins Street



- Contract: E50F4
- Contractor: Ranger Construction Industries Inc.
- Construction Cost: \$4 million
- Project Start: January 2025
- Estimated Completion: Spring 2026
- **Description:** The purpose of the project is to make safety and operational improvements along North Orange Avenue (State Road (S.R.) 527) from Magnolia Avenue to Rollins Street in Orlando. The project plans to reconfigure the roadway to include a single travel lane in each direction and use the existing outside travel lanes for additional on-street parking. In some areas, the curb line will be extended, and in other areas, floating islands will be built to help define the on-street parking and encourage safer driving speeds along the corridor. Pedestrian safety improvements are also planned. Additionally, the roadway will be repaved to extend its service life. Drainage modifications and upgraded pedestrian curb ramps to comply with current Americans with Disabilities Act (ADA) standards are also planned.

Update: The contractor is awaiting final acceptance.

445694-1 | Colonial Drive/Martin Luther King Boulevard from Pine Hills Road to Tampa Avenue

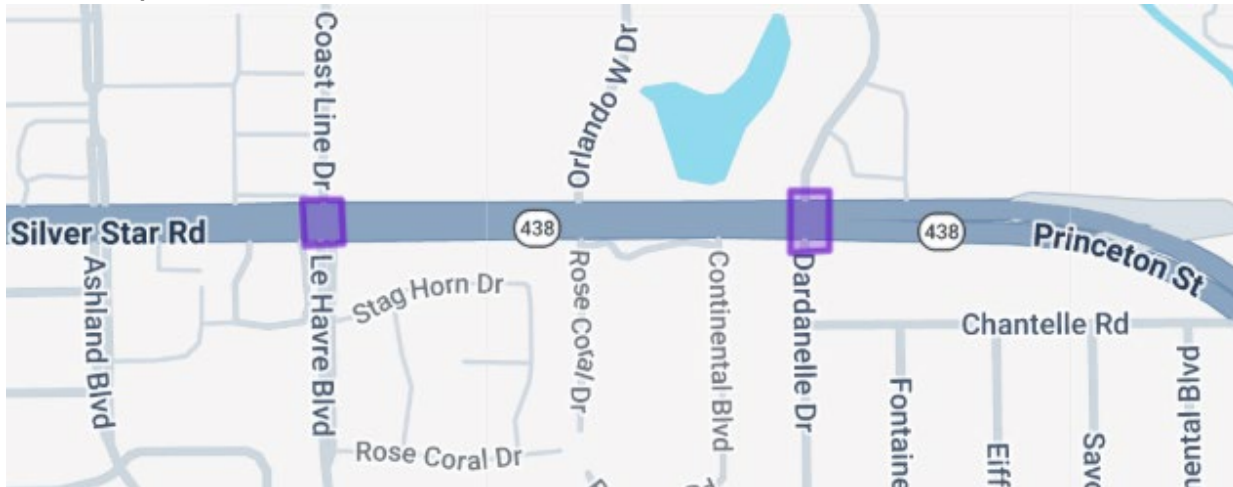


- Contract T5798
- Contractor: Watson Civil Construction Inc.
- Project Cost: \$15 million
- Project Start: April 2024
- Estimated Completion: Spring 2026

- **Description:** This Florida Department of Transportation (FDOT) project is intended to enhance safety and operations along the corridor of Colonial Drive (State Road (S.R.) 50) between Pine Hills Road and Tampa Avenue. The project will improve crosswalk conditions and install new signal improvements. Additionally, the project will modify several existing median openings along the corridor to improve safety and operations.

Update: The contractor is awaiting final acceptance.

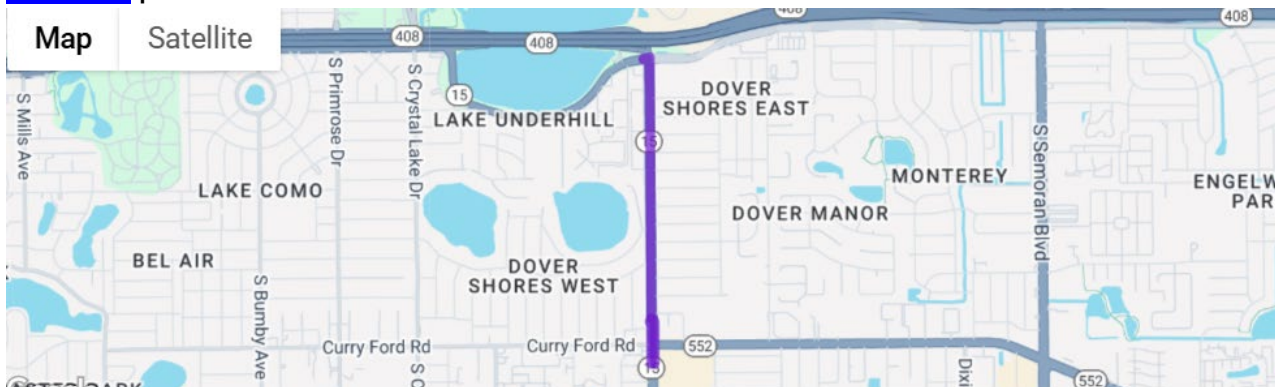
445696-2 | S.R. 438 Intersection Improvements



- Contract: T5872
- Contractor: Blacktip Services Inc.
- Construction Cost: \$2.6 million
- Project Start: February 2026
- Estimated Completion: Fall 2026
- **Description:** This project will improve the intersections of Silver Star Road (State Road (S.R.) 438) with Le Havre Boulevard/Coast Line Drive and Dardanelle Drive in the Pine Hills community of Orlando. Planned improvements include adding bi-directional medians and new pedestrian-activated signals at Le Havre Boulevard/Coast Line Drive. At this location, the bi-directional medians will restrict left turns onto Silver Star Road from the side streets. Additionally, when a pedestrian activates the signal, traffic will be stopped to allow pedestrians to cross Silver Star Road diagonally using the median. This project will also reconstruct and upgrade the traffic signals at Dardanelle Drive. Upgrades to the existing lighting are planned at both intersections, and additional signage will be installed to increase pedestrian safety.

Update: The contractor continues to work on utility, concrete, drainage, and drill-shaft installations.

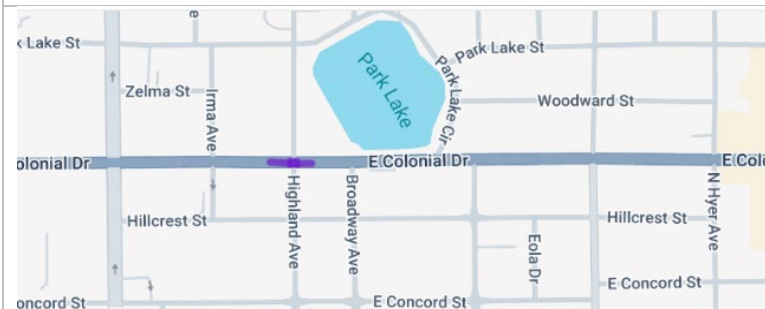
447090-1 | S.R. 15 from Devonshire Lane to Lake Underhill Road



- Contract: E57B8
- Contractor: Ranger Construction Industries Inc.
- Construction Cost: \$4 million
- Project Start: November 2024
- Estimated Completion: Spring 2026
- **Description:** The goal of this project is to provide improvements along Conway Road (State Road (S.R.) 15) from Devonshire Lane to Lake Underhill Road in Orlando. In addition to resurfacing the travel lanes, the project includes safety enhancements such as a separate bicycle lane and medians in certain locations to help reduce left-turn and angle crashes.

Update: The final walkthrough was held Oct. 2. The contractor lit the PHB and RRFBs on March 24, and the final inspection will be held April 1.

447607-1 | S.R. 50 at Highland Avenue

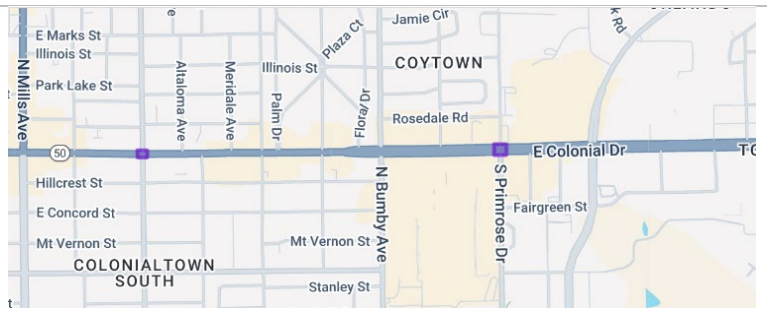


Description: The project will reconstruct the existing traffic signal at the intersection of East Colonial Drive (State Road 50) and Highland Avenue with upgraded signal poles and signal heads. The project also proposes reconstructing and extending the curb on all four corners to help define the on-street parking and reduce pedestrian crossing distances at the intersection. The curb reconstruction also includes modifications to more easily accommodate large vehicles making turns onto Highland Avenue. Other safety improvements include reconstructing the sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing sidewalk connections to bus pads. Necessary drainage modifications are also planned.

- Contract T5817
- Contractor: Chinchor Electric Inc.
- Combined Project Cost: \$5 million
- Project Start: November 2024
- Estimated Completion: Spring 2026

Update: The contractor is finalizing punch-list items and final inspections.

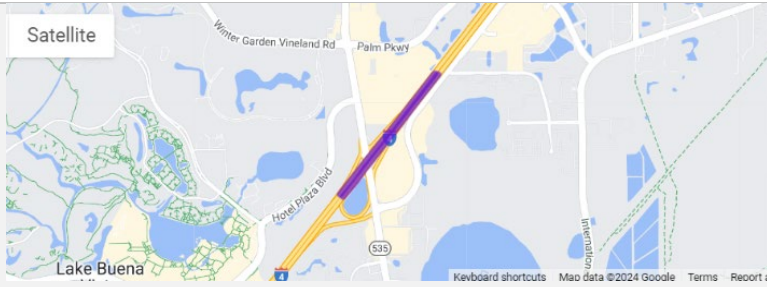
447717-1 | S.R. 50 at North Fern Creek Avenue and Primrose Drive



Description: This project will reconstruct the existing traffic signals at the intersections of Colonial Drive (State Road (S.R.) 50) and North Fern Creek Avenue and Colonial Drive at Primrose Drive with upgraded signal poles and signal heads. Pedestrian safety improvements include reconstructing the curbs on all four corners, reconstructing sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing a new bus pad at Primrose Drive.

[448914-1](#) & [449771-1](#) | I-4 at S.R. 535 Interchange Improvements

448914-1



Description: This project will partially reconstruct the Interstate 4 (I-4) and Apopka-Vineland Road (State Road (S.R.) 535) interchange to enhance safety and improve access to and from westbound I-4.

Planned improvements include:

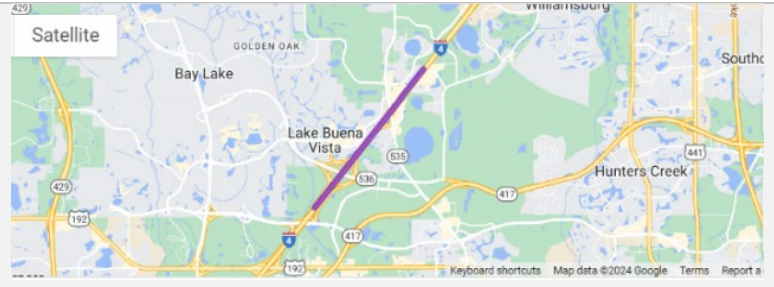
- Constructing a new loop ramp from northbound Apopka-Vineland Road to westbound I-4. The ramp will enhance safety and mobility by eliminating the need for motorists to turn left across traffic.
- Realigning the westbound I-4 entrance ramp from southbound Apopka-Vineland Road, improving traffic flow, and giving motorists more time to merge onto I-4.
- Lengthening the westbound I-4 exit ramp to Apopka-Vineland Road to reduce backups onto the I-4 mainline.
- Milling and resurfacing Apopka-Vineland Road and extending storage for left- and right-turn lanes.

To learn more, please visit: www.i4beyond.com.

- Contract E55B8
- Contractor: Lane Construction Corp.
- Project Cost: \$102 million
- Project Start: October 2023
- Estimated Completion: Fall 2028

Update: Crews are installing MSE walls in the new loop-ramp area to create the foundation. Crews are also forming the backwall for the new bridge in the median of I-4 over S.R. 535 to form part of the I-4 Express extension, working on drainage and pipe installation, and preparation for beam setting for the new bridge in the median of I-4 over SR-535.

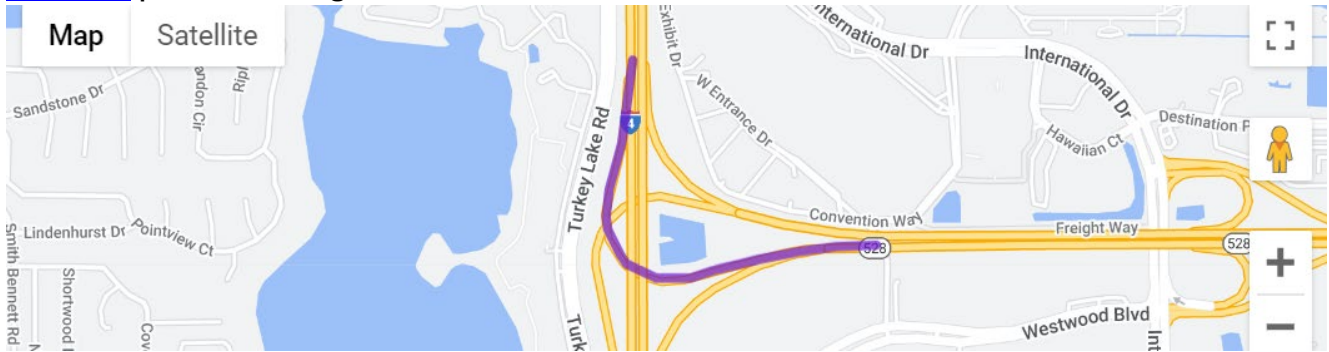
449771-1



Description: This project will add a single, buffer-separated, westbound managed lane to Interstate 4 (I-4) from west of State Road (S.R.) 536 to west of Daryl Carter Parkway. The complete managed lane will be built in three separate projects extending from west of S.R. 536 to west of Sand Lake Road (S.R. 482). The buffer-separated express lane will be open once all three segments are completed.

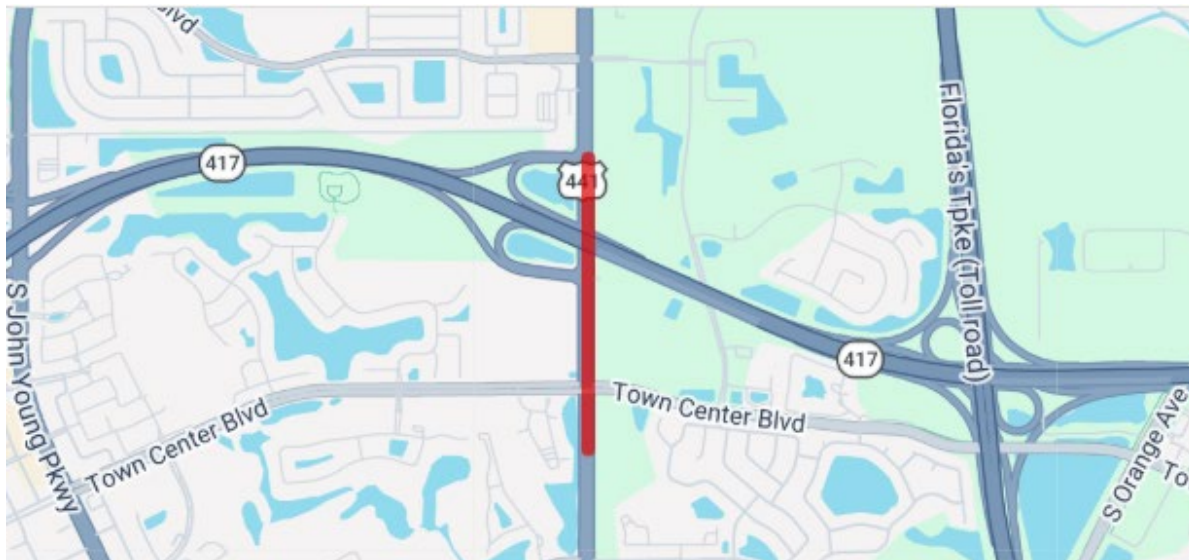
To learn more, please visit: www.i4beyond.com.

[448915-1](#) | I-4 Interchange at S.R. 528



- Contract E58B1
 - Contractor: Adaptive Consulting Engineers
 - Project Cost: \$20 million
 - Project Start: January 2024
 - Estimated Completion: Spring 2026
 - **Description:** The purpose of this project is to add capacity to the I-4 westbound on-ramp to eastbound State Road 528 (Beachline Expressway) by widening the ramp from one to two lanes.
- Update:** Crews completed paving on the ramp. The final ramp closure took place March 30 to lay down permanent striping. Lane closures will be continued as needed while crews complete the remaining tasks on the project.

[454600-1](#) | U.S. 441 Intersection Improvements

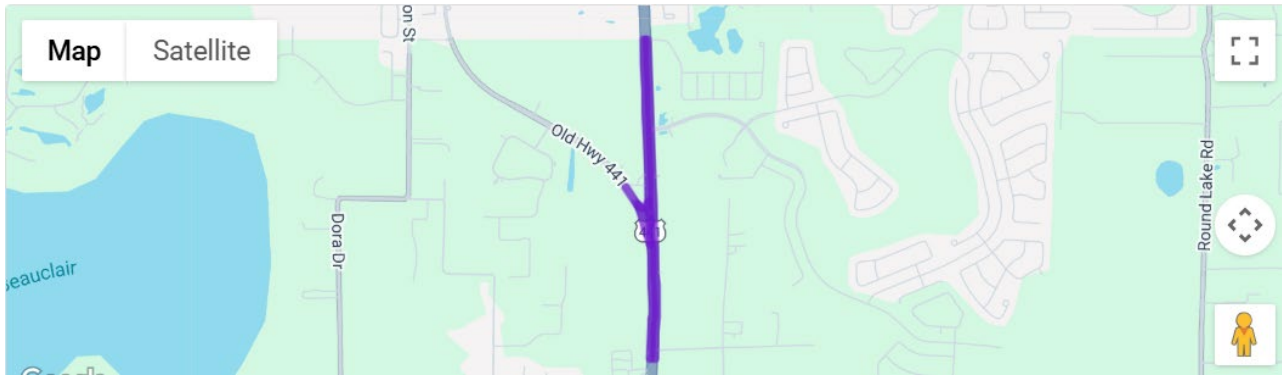


- Contract: E50G0
- Contractor: Garcia Civil Contractors
- Construction Cost: \$556,000
- Project Start: February 2026
- Estimated Completion: Late 2026
- **Description:** This project is intended to relieve congestion and improve safety along U.S. 441 (Orange Blossom Trail) from south of Town Center Boulevard to north of the State Road (S.R.) 417 ramps in Orange County. The project will extend the northbound left-turn lanes from U.S. 441 to Town Center Boulevard, the northbound S.R. 417 on-ramp, and the southbound S.R. 417 on-ramp. The longer turn lanes will provide more space to hold vehicles waiting to turn left.

Update: The contractor continues work on digging out medians, clearing, grubbing, earthwork and curb work.

ORANGE COUNTY RECENTLY COMPLETED PROJECTS:

447610-1 | U.S. 441 from Wadsworth Road to Lake County Line



- Contract: T5838
- Contractor: Masci General Contractors Inc.
- Construction Cost: \$7.7 million
- Project Start: April 2025
- Estimated Completion: Early 2026
- **Description:** The purpose of this project is to implement operational and safety enhancements along U.S. 441 from Wadsworth Road to the Lake County line, between the cities of Apopka and Mount Dora. The project plans to resurface this segment of U.S. 441 to extend the life of the existing roadway. To enhance safety, the project includes modifications at the intersection of U.S. 441 and County Road (C.R.) 500A, which involves removing the left turn from eastbound C.R. 500A to northbound U.S. 441 and realigning the left turn from northbound U.S. 441 to westbound C.R. 500A. Pedestrian improvements are also planned at the Stoneybrook Hills Parkway intersection, including new crosswalks and pedestrian signals, as well as enhanced lighting.

Update: The project received final acceptance March 17.

OSCEOLA COUNTY

OSCEOLA COUNTY UPCOMING PROJECTS:

None to report.

OSCEOLA COUNTY CURRENT PROJECTS:

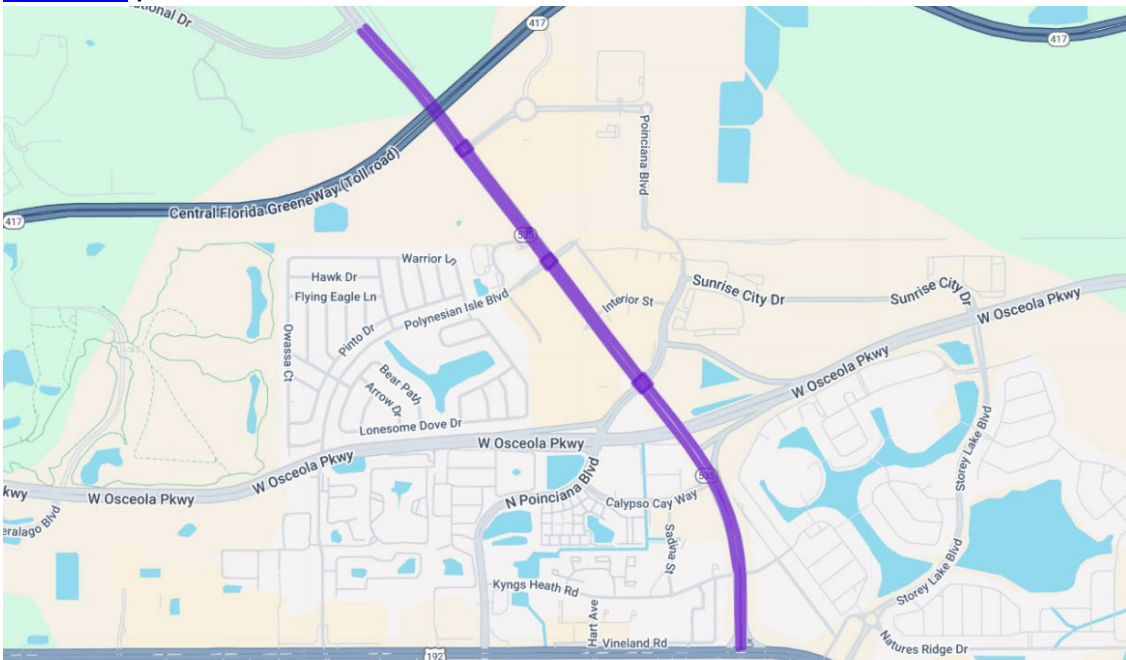
443702-1 | S.R. 60 EB & WB Passing Lanes from Blanket Bay Slough to Peavine Road



- Contract T5836
- Contractor: C.W. Roberts Contracting Inc.
- Project Cost: \$18.3 million
- Project Start: July 2025
- Estimated Completion: Late 2026
- **Description:** The purpose of the project is to add an eastbound and westbound passing lane on State Road (S.R.) 60. Other improvements include reapplying audible and vibratory roadway treatments, enhancing signs, and drainage improvements.

Update: The contractor continues to work on drainage and structure installation, clearing and grubbing, dewatering, and shoulder work. The contractor began paving and widening work March 29.

445299-1 | S.R. 535 from north of U.S. 192 to south of International Drive



- Contract: T5823
- Contractor: The Middlesex Corp.
- Construction Cost: \$11.9 million
- Project Start: November 2024

- Estimated Completion: Spring 2026
- **Description:** This project intends to resurface State Road (S.R.) 535 from north of U.S. 192 to south of International Drive and implement operational and safety improvements along the corridor. The intersection at Poinciana Boulevard will also be modified to allow traffic on S.R. 535 to turn right or go straight through the intersection. S.R. 535 traffic desiring to turn left onto the side street would go through the intersection, make a U-turn, and then turn right onto the side street. Traffic from the side streets can go straight through the intersection or turn right or left onto S.R. 535. Other safety improvements, such as curb reconstruction to shorten pedestrian crossing distances and turn-lane and traffic-signal upgrades, are planned at Kyngs Heath Road, the Osceola Parkway eastbound on-ramp, Poinciana Boulevard and LBV Factory Stores Drive. The project will add a third left-turn lane from southbound S.R. 535 onto eastbound U.S. 192. Pedestrian crosswalks and upgraded pedestrian signals, as well as enhanced lighting at signalized intersections, are also planned.

Update: The contractor is awaiting final acceptance.

448783-1 | U.S. 192 from Bamboo Lane to Main Street



- Contract: T5843
- Contractor: Hubbard Construction Co.
- Construction Cost: \$26 million
- Project Start: July 2025
- Estimated Completion: Late 2026
- **Description:** The purpose of this project is to improve safety and operations along U.S. 192 (Vine Street) from Bamboo Lane to Main Street in Kissimmee. In addition to repaving the roadway, the project will provide new 7-foot-wide buffered bicycle lanes from east of Bamboo Lane to Hoagland Boulevard. The project also enhances pedestrian safety by adding signalized crossing opportunities at Club Sevilla, south of Four Winds Boulevard and at Oren Brown Road. At Club Sevilla, the project adds a pedestrian-activated signal and reconstructs the existing bi-directional median. The crossing near Four Winds Boulevard will be equipped with a Pedestrian Hybrid Beacon (PHB), and there will be a new traffic signal, pedestrian signals, and crosswalks at Oren Brown Road. A turn-lane extension and pedestrian improvements at Old Vineland Road are also planned, as well as pedestrian curb-ramp upgrades and sidewalk connections at Yates Road and Mann Street.

Update: The contractor continues to work on driveways, sidewalks, signalization, milling and resurfacing, and drill shafts of phase 1.

448796-1 | U.S. 192/U.S. 441 from C.R. 532 to Arthur J. Gallagher Boulevard



- Contract: T5854
- Contractor: Jr. Davis Construction Co. Inc.
- Construction Cost: \$16 million
- Project Start: October 2025
- Estimated Completion: Fall 2026
- **Description:** The Florida Department of Transportation (FDOT) is resurfacing U.S. 192/U.S. 441 (State Road (S.R.) 500/East Irlo Bronson Memorial Highway) from Nova Road (County Road (C.R.) 532) to Arthur J. Gallagher Boulevard to extend the life of the existing roadway. A 6-foot sidewalk will be added along westbound U.S. 192/U.S. 441 to enhance pedestrian safety and mobility along the corridor. This project includes improvements at the Arthur J. Gallagher Boulevard intersection, such as upgraded traffic signals, signage, and pavement markings. Safety enhancements include the installation of a supplemental traffic signal closer to the intersection for increased visibility, as well as a new pedestrian signal detector and crosswalk at the west end of the intersection. A bicycle through lane (or keyhole lane) will be added at the Nova Road intersection, and new intersection lighting is planned at Old Melbourne Highway (C.R. 500A). Pedestrian curb ramps will be reconstructed to meet current Americans with Disabilities Act (ADA) standards. Landscaping enhancements will also be placed between Lake Lizzie Court and Lake Lizzie Drive.

Update: The contractor continues to work on sidewalks, drainage improvements, utility relocation, asphalt, lighting, and signalization.

OSCEOLA COUNTY RECENTLY COMPLETED PROJECTS:

None to report.

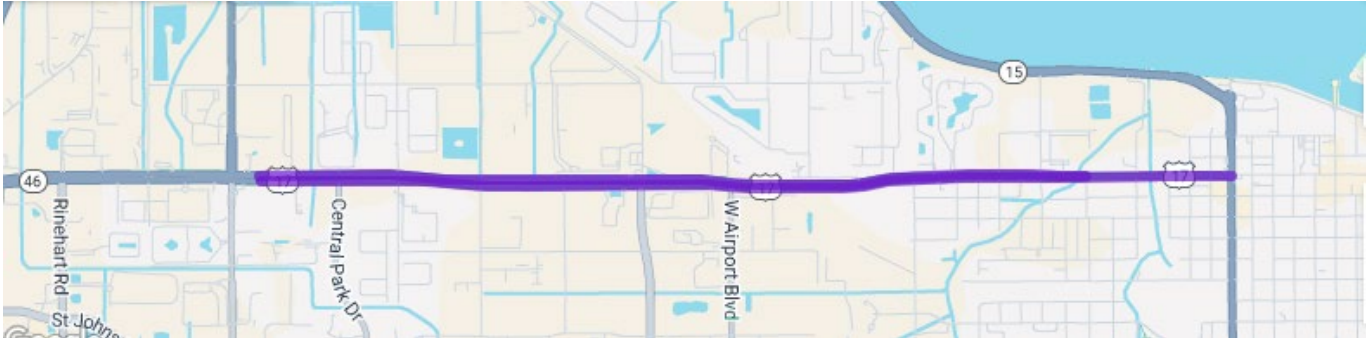
Seminole County

SEMINOLE COUNTY UPCOMING PROJECTS:

None to report.

SEMINOLE COUNTY CURRENT PROJECTS:

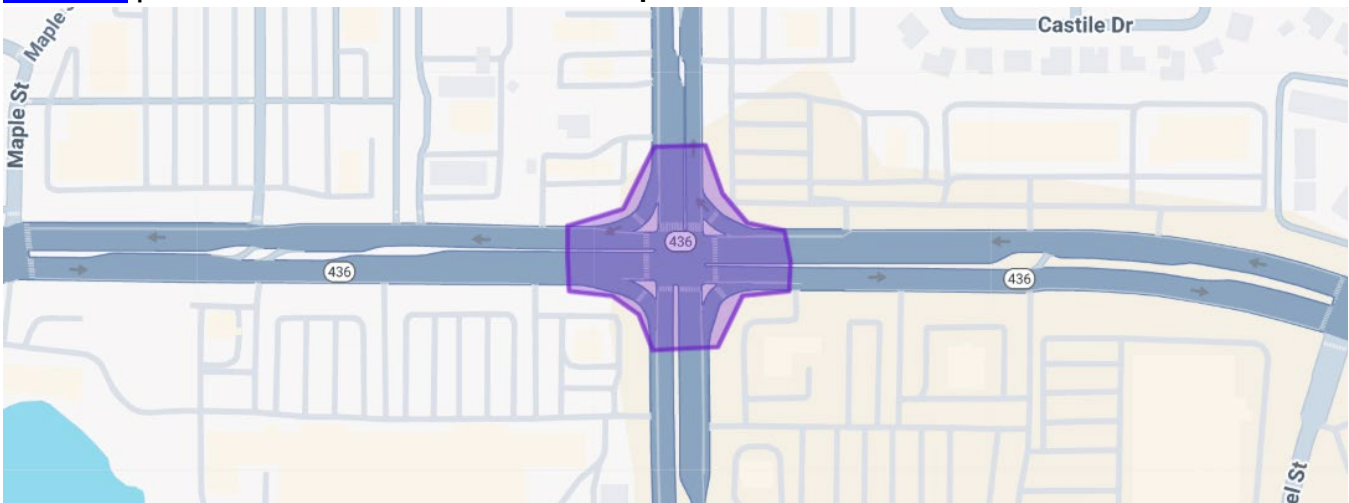
447103-1 | S.R. 46 from east of Monroe Road/Upsala Road to French Avenue



- Contract: T5824
- Contractor: Masci General Contractors Inc.
- Project Cost: \$16.7 million
- Project Start: September 2024
- Estimated Completion: Spring 2026
- **Description:** The Florida Department of Transportation (FDOT) will resurface State Road (S.R.) 46 from east of Monroe Road/Upsala Road (County Road 15) to French Avenue (U.S. 17-92). In addition to resurfacing the roadway, the project recommends replacing the existing center two-way left turn with a raised median to enhance safety and encourage slower driving speeds. Safety improvements will be made to pedestrian and transit facilities. Curb ramps will be reconstructed to current ADA criteria, and new sidewalks will be constructed to fill gaps, providing a continuous route through the project limits. Some on-street parking will be eliminated to provide 7-foot-wide buffered bicycle lanes. New midblock crossings, along with new sidewalk to fill gaps and upgraded pedestrian curb ramps, are also planned. Existing lighting will be retrofitted to current criteria at three intersections: Central Park Drive/Old England Loop, Martin Luther King Jr. Boulevard/Rand Yard Road, and Airport Boulevard/West First Street. Obsolete driveways are to be removed to improve pedestrian mobility.

Update: The contractor continues to work on final punch-list items and repairs along the corridor, with final acceptance expected by the end of April. The project manager, CEI, and contractor are also negotiating possible conditional acceptance of the project should outstanding administrative issues cause delays in project finalization. Details regarding these negotiations are pending.

447411-1 | S.R. 436 at S.R. 434 Intersection Improvements



- Contract: E51F5
- Contractor: Alexander Design + Build LLC
- Project Cost: \$2.7 million
- Project Start: November 2024
- Estimated Completion: Spring 2026
- **Description:** The purpose of the project is to construct operational and safety improvements at the intersection of State Road (S.R.) 436 and S.R. 434. This project plans to reconstruct and upgrade the existing traffic signal, including new mast-arm signal poles. The project also proposes removing the free-flow right-turn lanes and bringing all turning movements under signal control. Pedestrian-crosswalk and signal upgrades, as well as turn-lane widening, are included.

Update: The contractor has removed the existing catenary wire signal system, as well as completed signal loop installation. Thermoplastic striping, sodding, signage installation, and concrete work remain ongoing.

RECENTLY COMPLETED:

None to report.

Air Quality Monitoring: Ozone Attainment Status

January - April
As of April 13, 2026

Seminole State College (#C117-1002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2026	55	23-Mar
2025	62	11-Apr
2024	63	8-May
2023	63	5-May

2025 3-Year Attainment Average: 63

2026 Year-to-Date 3-Year Running Average: 60

Change (3)

Osceola Co. Fire Station - Four Corners (#C097-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2026	56	26-Mar
2025	62	16-Apr
2024	69	30-May
2023	61	5-May

2025 3-Year Attainment Average: 64

2026 Year-to-Date 3-Year Running Average: 62

Change (2)

Lake Isle Estates - Winter Park (#095-2002)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2026	45	1-Jan
2025	66	23-May
2024	65	24-Apr
2023	69	10-Jun

2025 3-Year Attainment Average: 67

2026 Year-to-Date 3-Year Running Average: 59

Change (8)

Skyview Drive (#L095-0010)		
Year	Fourth Highest 8-Hour Average (Displayed in Parts per Billion)	Date
2026	55	10-Feb
2025	65	16-May
2024	68	18-Apr
2023	66	6-Sep

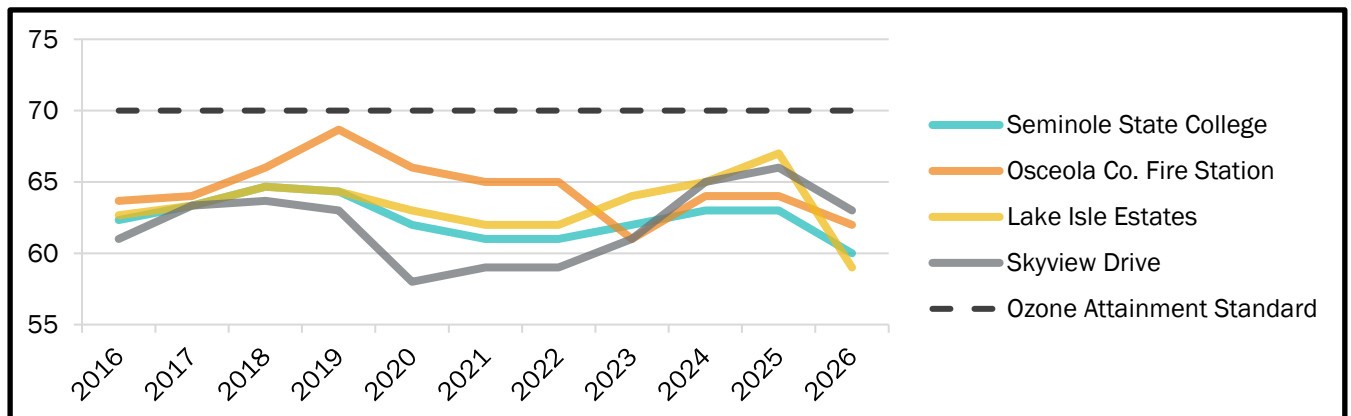
2025 3-Year Attainment Average: 66

2026 Year-to-Date 3-Year Running Average: 63

Change (3)

10-Year Historic Ozone Attainment Status

(Displayed in Parts per Billion)



Source: Florida Department of Environmental Protection

Air Quality Monitoring: Particulate Matter 2.5 Attainment Status

As of April 13, 2026

Lake Isle Estates - Winter Park (#095-2002)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2026	34	19-Jan
2025	18	25-Jul
2024	44	1-Jan
2023	34	3-Oct

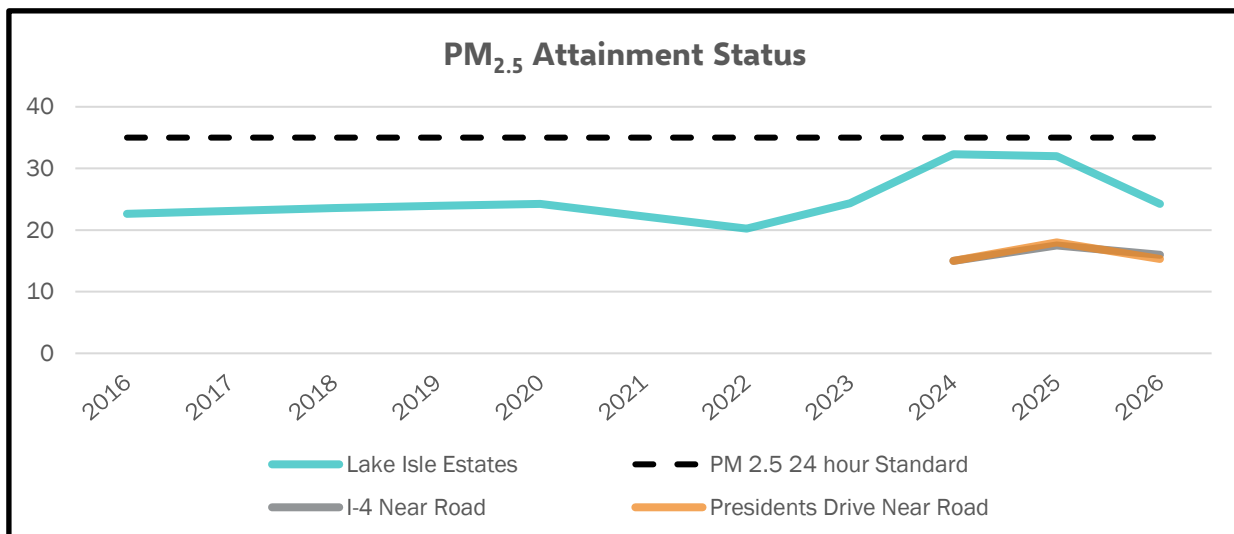
I-4 Near Road (#095-0009)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2026	34	19-Jan
2025	20	5-Jun
2024	15	3-Dec

PM_{2.5} 24 hour NAAQ Standard 35
 98th percentile, 3 year average - 2025 32
 98th percentile, 3 year average - 2024 32
 Change 0

PM_{2.5} 24 hour NAAQ Standard 35
 98th percentile, 3 year average - 2025 23
 98th percentile, 3 year average - 2024 18
 Change 6

Presidents' Drive Near Road (#095-0011)		
Year	Daily Average PM _{2.5} (micrograms per cubic meter)	Date
2026	16	21-Mar
2025	21	5-Jun
2024	15	8-Aug

PM_{2.5} 24 hour NAAQ Standard 35
 98th percentile, 3 year average - 2025 17
 98th percentile, 3 year average - 2024 18
 Change (1)



Air Quality Monitoring: Primary NO₂ Attainment Status As of April 13, 2026

Lake Isle Estates - Winter Park (#095-2002)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2026	32	3-Feb
2025	41	8-Mar
2024	28	20-Mar
2023	114	9-Jan

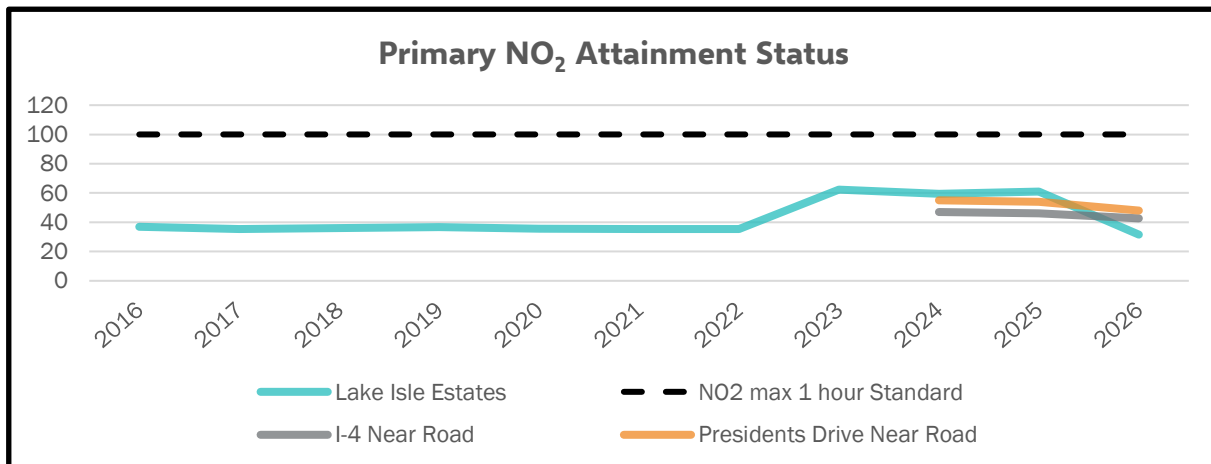
I-4 Near Road (#095-0009)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2026	46	3-Feb
2025	45	8-Mar
2024	47	26-Nov

NO₂ max 1 hour average NAAQ Standard 100
 98th percentile, 3 year average - 2025 34
 98th percentile, 3 year average - 2024 61
 Change (27)

NO₂ max 1 hour average NAAQ Standard 100
 98th percentile, 3 year average - 2025 46
 98th percentile, 3 year average - 2024 46
 Change 0

Presidents' Drive Near Road (#095-0011)		
Year	Primary NO ₂ max one hour average (Parts per Billion)	Date
2026	55	26-Feb
2025	53	7-Mar
2024	55	26-Nov

NO₂ max 1 hour average NAAQ Standard 100
 98th percentile, 3 year average - 2025 54
 98th percentile, 3 year average - 2024 54
 Change 0



March 12, 2026

The Honorable Maxwell Frost
U.S. House of Representatives
1224 Longworth House Office Building
Washington, DC 20515

Re: FY 2027 Community Project Funding Request - LYNX Fare Technology Improvements - Smartcard

Dear Representative Frost:


On behalf of MetroPlan Orlando I want to express our support for the Central Florida Regional Transportation Authority's FY 2027 Community Project Funding request for LYNX Fare Technology Improvements – Smartcard. LYNX would use the funding to expand and upgrade the fare payment options for transit passengers.

The Central Florida Regional Transportation Authority (LYNX) operates the public transportation system in Orange, Osceola, and Seminole Counties, including the City of Orlando, serving 2,500 square miles and 2.3 million residents, and providing more than 67,000 weekday rides. LYNX's Fare Technology Improvements project would introduce reloadable, reusable fare cards (smartcards) to improve the passenger experience and add to the safety and operational efficiency of the system.

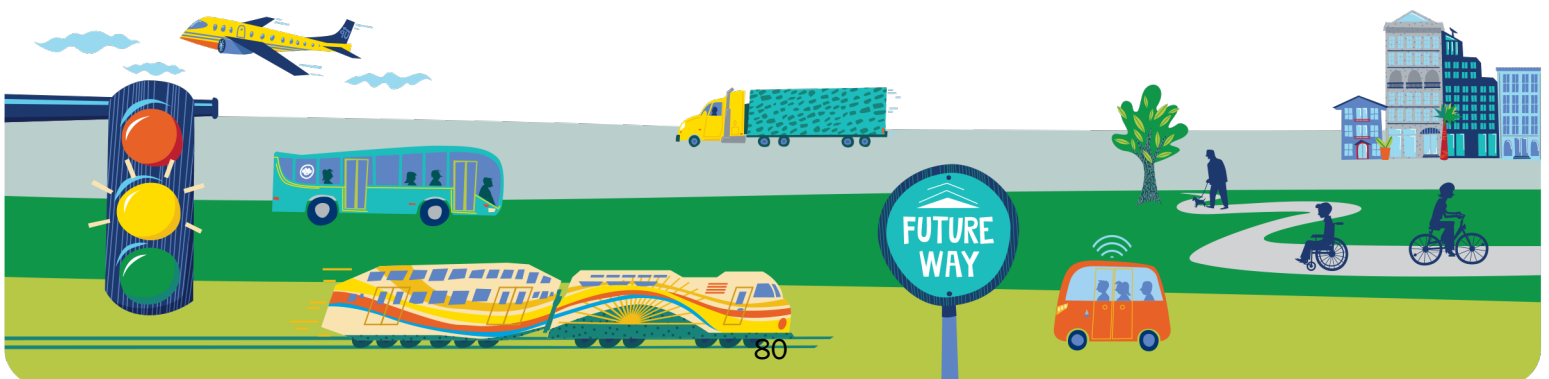
Smartcards will allow riders to board more quickly. It is also especially helpful for the unbanked or smartphone-less passengers who cannot use the current mobile payment options, while providing easy access to discounted multi-day passes for real savings. Operationally, fewer cash transactions will reduce dwell times for better on-time performance, more reliable service, and long-term cost savings for LYNX. Overall, the project promotes fiscal responsibility, operational efficiency, and better access for residents.

I am pleased to offer our support for LYNX's Community Project Funding request for new fare technology. If you have any questions, please feel free to contact me.

Sincerely,



Gary Huttman, AICP
Executive Director



March 12, 2026

The Honorable Darren Soto
U.S. House of Representatives
2353 Rayburn House Office Building
Washington, DC 20515

Re: FY 2027 Community Project Funding – Kissimmee Intermodal Station Improvements

Dear Representative Soto:

On behalf of MetroPlan Orlando, I want to express our support for the Central Florida Regional Transportation Authority's FY 2027 Community Project Funding request for the Kissimmee Intermodal Station Improvements. The overall project would include significant upgrades to both passenger and operator amenities at the intermodal station, including real-time arrival and departure signage, lighting improvements, operator restrooms, and refurbished shelters and signage.

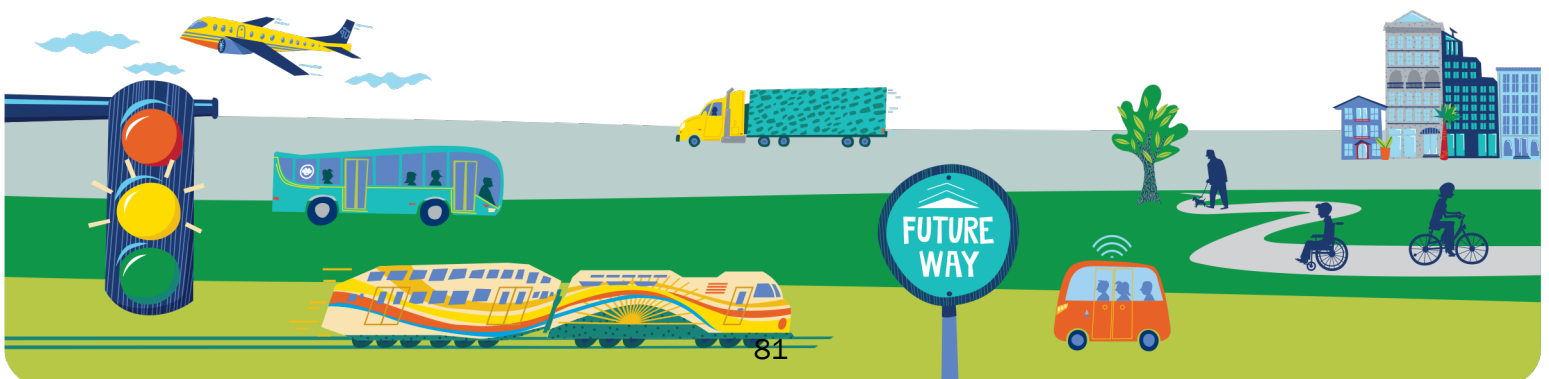
The intermodal station in downtown Kissimmee is near key amenities like the Osceola County Courthouse and Government Center, Osceola Regional Medical Center, Kissimmee City Hall, Hart Memorial Library, Kissimmee Civic Center, and the Lake Tohopekaliga waterfront. It connects to nine LYNX routes (to Poinciana, Disney World, Orlando International Airport, U.S. 192, Orlando, and beyond), Amtrak for regional travel, and includes parking in the adjacent garage. Funding will install real-time digital passenger signage for live arrival/departure updates, upgrade lighting for better visibility and safety, add dedicated operator restrooms, and provide improved shelters for passenger accessibility and comfort.

The project will result in better transit access to major employment, education, and commercial centers of Kissimmee, Osceola County, and the greater Central Florida region. Improving the efficiency and reliability of the public transit service helps current passengers who rely on the service to get to work, school and other essential destinations, but it also helps to attract new riders. Increasing the use of public transit is critical to reducing congestion, increasing mobility, and improving the air quality in Central Florida. I am pleased to offer our support for LYNX's Community Project Funding request.

Sincerely,



Gary Huttman, AICP
Executive Director



March 12, 2026

The Honorable Maxwell Frost
U.S. House of Representatives
1224 Longworth House Office Building
Washington, DC 20515

Re: FY 2027 Community Project Funding Request - LYNX Central Station Improvements

Dear Representative Frost:

On behalf of MetroPlan Orlando I want to express our support for the Central Florida Regional Transportation Authority's FY 2027 Community Project Funding request for the LYNX Central Station Improvements. LYNX Central Station (LCS) is the central hub for the LYNX public transportation network. Located in Downtown Orlando, LCS helps to provide access to government services, businesses, education, and recreational venues for commuters and visitors.

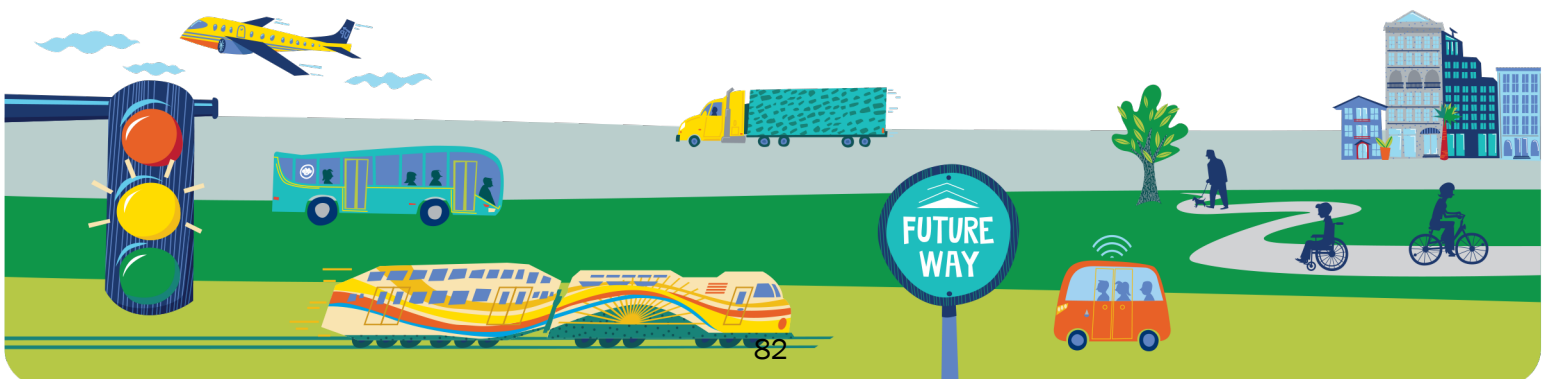
The overall project includes upgrades to the LCS to improve passenger service and safety and increase operational capacity and efficiency at the central transfer station. Funding would reconstruct existing bus bays to accommodate 60-foot articulated buses. When the station opened, the bus bays were not designed for modern articulated buses that allow for more passengers and rapid boarding. The redesigned bus bays will improve pedestrian safety at the station, reduce the risks of accidents, and help to keep buses on schedule, which makes the system more reliable and dependable for passengers. The proposed improvements also include replacing lighting with modern, energy-efficient fixtures that will add illumination throughout the station, improve passenger safety, visibility, and comfort, while reducing long-term energy and maintenance costs.

Implementing this project will result in safer, more efficient, and reliable transit access for passengers who rely on public transit to get to work, school, and other essential destinations. Public transit is critical to reducing congestion, increasing mobility, and improving air quality in our region. This project helps to improve LYNX's passenger services and operations, which benefits the entire community. I am pleased to offer our support for LYNX's Community Project Funding request.

Sincerely,



Gary Huttmann, AICP
Executive Director



March 12, 2026

The Honorable Maxwell Frost
U.S. House of Representatives
1224 Longworth House Office Building
Washington, DC 20515

Re: FY 2027 Community Project Funding Request - LYNX Superstop Improvements

Dear Representative Frost:

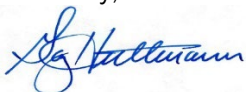
On behalf of MetroPlan Orlando I want to express our support for the Central Florida Regional Transportation Authority's FY 2027 Community Project Funding request for LYNX Superstop Improvements. These upgrades to LYNX SuperStops or transfer centers will improve passenger safety, security, and overall experience.

The project includes upgrades to specified LYNX SuperStop locations, including installation of real time signage and lighting to improve the passenger experience, communication, and safety. An operator restroom is also planned for the Destination Parkway SuperStop to fill a gap in restroom access for operators during layover times.

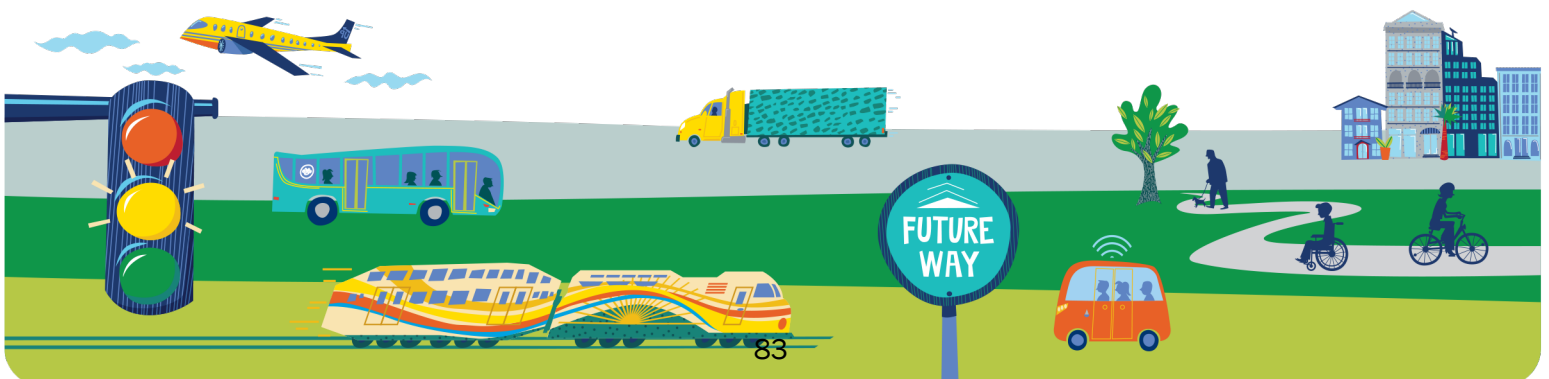
Real-time passenger information lets riders plan trips more accurately, anticipate delays, and boost satisfaction, making LYNX more reliable and appealing to increase ridership. Upgraded lighting enhances visibility and safety, especially during early mornings and late nights, creating a safer, more welcoming environment that discourages unwanted activity. Adding an operator restroom at the isolated Destination Parkway SuperStop ensures schedule reliability and operator wellness by eliminating off-site stops.

Together, these improvements enhance safety, reliability, and service quality across the LYNX system. By improving the passenger experience and supporting operator needs, the project encourages greater transit use, reduces roadway congestion, and promotes cleaner air throughout Central Florida. I am pleased to offer our support for LYNX's Community Project Funding request.

Sincerely,



Gary Huttman, AICP
Executive Director



March 5, 2026

The Honorable Darren Soto
U.S. House of Representatives
2353 Rayburn House Office Building
Washington, DC 20515

RE: Osceola County's FY27 Community Project Funding Request – East Carroll Street Sidewalks Project

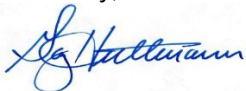
Congressman Soto:

On behalf of MetroPlan Orlando, I want to express our support for Osceola County's request for \$700,000 to fund the East Carroll Street Sidewalks project as part of your Fiscal Year 2027 Community Project Funding requests. This project represents an important investment in pedestrian safety, accessibility, and transportation infrastructure in Osceola County.

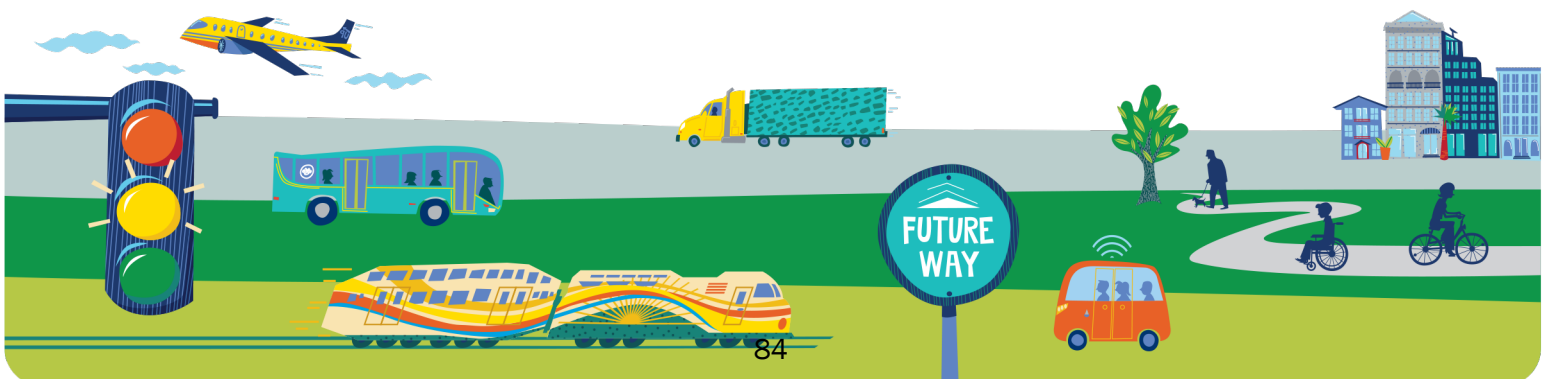
This funding will support the design and construction of new sidewalks and ADA-compliant pedestrian improvements along East Carroll Street between South Orange Blossom Trail (US 17/92/441) and Michigan Avenue. Planned improvements include new concrete sidewalks, ADA-compliant curb ramps, and upgraded crosswalks to meet current safety and accessibility standards. These enhancements will close critical gaps in the existing pedestrian network and provide a continuous and safe walking route for residents accessing transit, schools, employment, and essential services along this busy corridor.

I understand that you are limited in the number of priorities you may request for your constituents. It is my hope this important project will receive your support. MetroPlan Orlando supports this project and I hope you give it your full and fair consideration. If you have any questions, please feel free to contact me. Thank you for all that you do for Osceola County and Central Florida.

Sincerely,



Gary Huttman, AICP
Executive Director



March 5, 2026

The Honorable Darren Soto
U.S. House of Representatives
2353 Rayburn House Office Building
Washington, DC 20515

RE: Osceola County's FY27 Community Project Funding Request – Hickory Tree Elementary Sidewalks Project

Congressman Soto:

On behalf of MetroPlan Orlando, I want to express our support for Osceola County's request for \$1,000,000 to fund the Hickory Tree Elementary Sidewalks project as part of your Fiscal Year 2027 Community Project Funding requests. This project represents an important investment in pedestrian safety and infrastructure serving students, families, and residents in Osceola County.

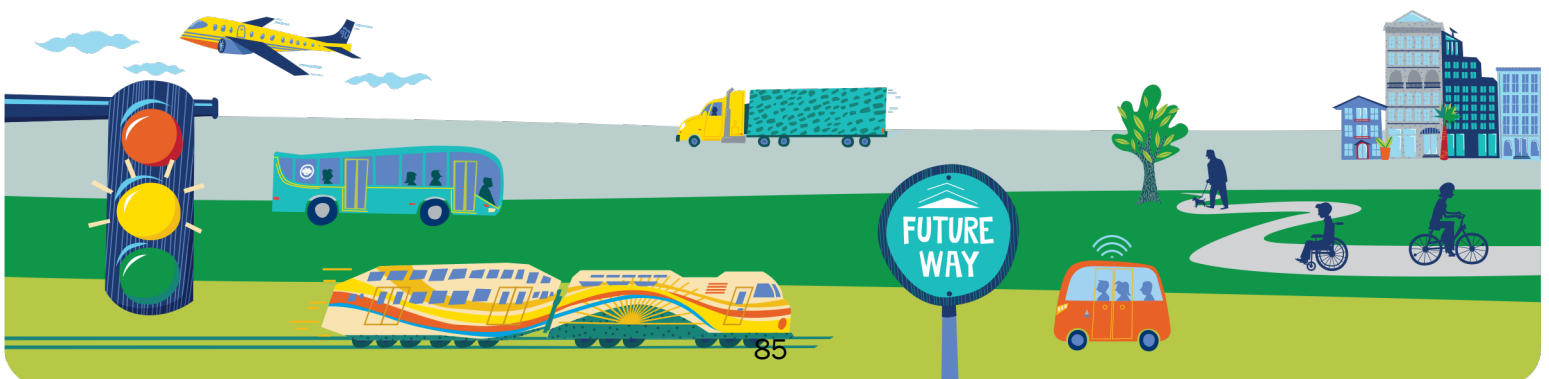
This funding will support the design and construction of new sidewalks and ADA-compliant pedestrian improvements along Jan Lan Boulevard between Hickory Tree Road and Englewood Drive, serving Hickory Tree Elementary School and the surrounding Hickory Hollow neighborhood. Planned improvements include new concrete sidewalks, ADA-compliant curb ramps, upgraded crosswalks, and related drainage and grading enhancements to meet current accessibility and safety standards. These improvements will close critical gaps in the existing pedestrian network and create a continuous and safe route for students traveling to and from school.

I understand that you are limited in the number of priorities you may request for your constituents. I hope this important project will receive your support. MetroPlan Orlando supports this project and I hope you give it your full and fair consideration. If you have any questions, please feel free to contact me. Thank you for all that you do for Osceola County and Central Florida.

Sincerely,



Gary Huttmann, AICP
Executive Director



March 26, 2026

The Honorable Maxwell Alejandro Frost
U.S. House of Representatives
Washington DC 20515

Congressman Frost:

On behalf of MetroPlan Orlando, the Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties, I offer our support for Orange County's Bridge No 754010 Replacement Project Community Project Funding request. The bridge provides an important connection along Constantine Street near the SR 417 and SR 50 interchange, a major regional transportation corridor serving residents, workers, and businesses.

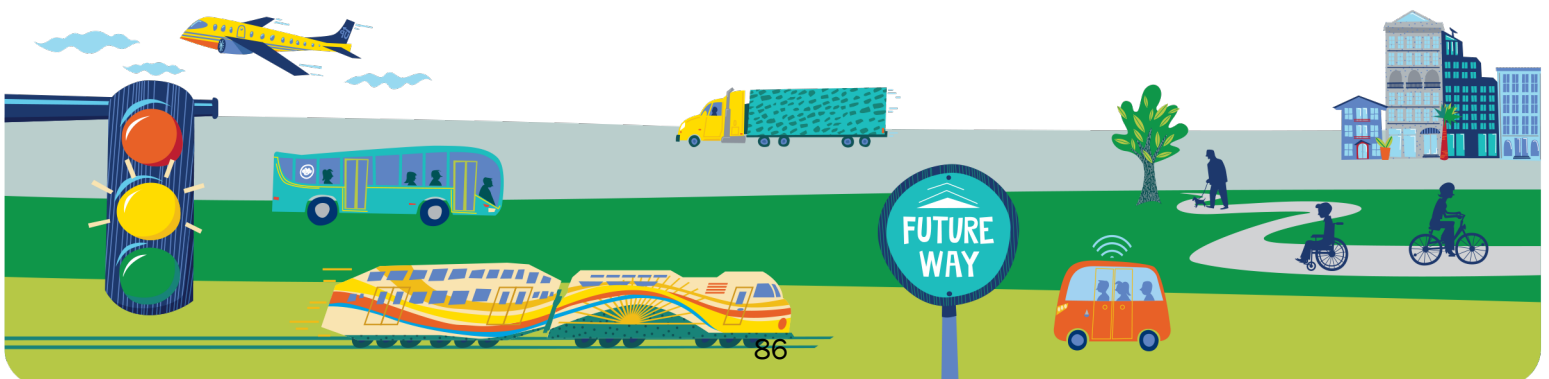
By replacing aging infrastructure now, Orange County can avoid more costly emergency repairs or potential disruptions in the future while strengthening the economic and transportation resilience of the community. This project is currently not included in Metroplan Orlando's 2050 Metropolitan Transportation Plan (MTP), nor is it included in the 5-year Transportation Improvement Plan (TIP). However, since the project contributes to the region's transportation resilience, improves roadway safety, supports reliable transportation access to regional employment centers, and maintains critical connectivity within the local transportation network, it is clearly consistent with goals of the 2050 MTP. With this letter of support, and upon notice that the project has received the requested federal funding, Metroplan Orlando will amend the MTP and the TIP at the request of Orange County to add the project to both documents .

Thank you for your favorable consideration of this project, which will maintain safe and reliable infrastructure to ensure that residents have dependable access to jobs, schools, healthcare services, and commercial centers.

Sincerely,



Gary Huttman, AICP
Executive Director



April 20, 2026

The Honorable Sean Duffy
Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Ave. SE
Washington, DC 20590

RE: Osceola County FY 2026 SS4A Implementation Grant Application

Secretary Duffy:

On behalf of MetroPlan Orlando, the Metropolitan Planning Organization for Orange, Osceola, and Seminole Counties, I want to express our support for Osceola County's FY 2026 Safe Streets and Roads for All (SS4A) Implementation Grant application, *Osceola County Vision Zero: East Carroll Street Safe Corridor Project*. This project represents a critical investment in roadway safety for one of Central Florida's fastest-growing communities and directly addresses preventable fatalities and serious injuries along one of the County's most dangerous corridors.

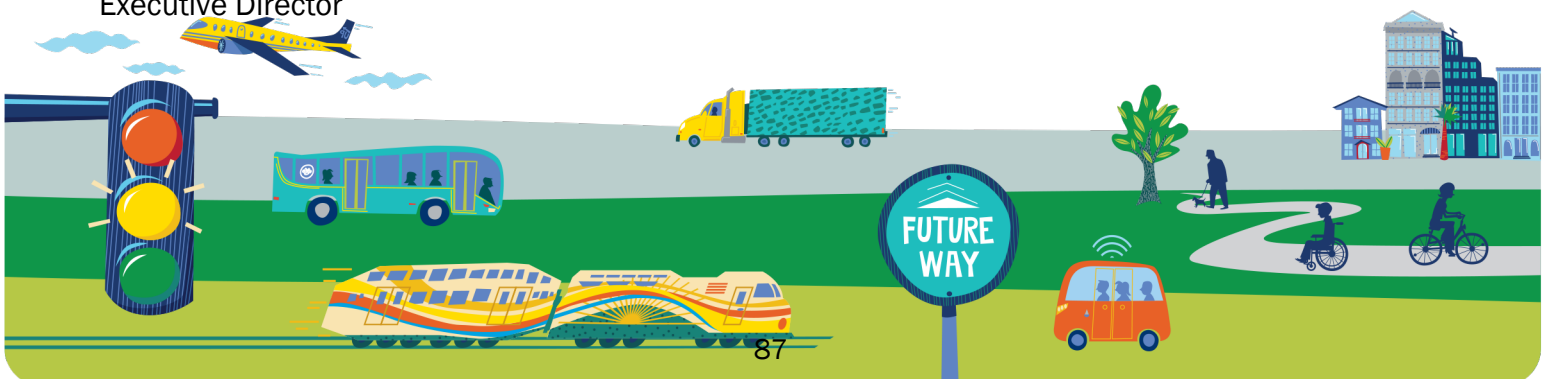
Since 2010, Osceola County's population has grown by more than 56%, placing increased strain on corridors not originally designed to accommodate today's traffic volumes and multimodal use. East Carroll Street serves as a key east-west connection for pedestrians, bicyclists, and motorists, yet continues to experience a pattern of severe crashes. Grounded in the County's adopted Vision Zero Action Plan—developed with support from a Safe Streets and Roads for All Planning Grant awarded to MetroPlan Orlando and its partner jurisdictions—the corridor has been identified within the High Injury Network, where just 3% of roadways account for nearly 60% of fatal and serious injury crashes.

The proposed improvements, including sidewalk gap closures, enhanced crosswalks, reflective signal backplates, and upgraded pedestrian signals, reflect proven, data-driven safety countermeasures. I respectfully urge the U.S. Department of Transportation to give this application full and favorable consideration. This investment will save lives, protect vulnerable road users, and improve safety for a rapidly growing community.

Sincerely,



Gary Huttman, AICP
Executive Director



April 28, 2026

Secretary John E. Tyler, P.E.
Florida Department of Transportation
719 South Woodland Boulevard
DeLand, FL 32720

Secretary Tyler:

MetroPlan Orlando is pleased to submit this letter of support for Seminole County's SCOUT microtransit program and its application for a FY 2028 Florida Department of Transportation Public Transit Service Development Program Grant. The requested funding would support the addition of eight vehicles to the existing fleet, with the goal of reducing systemwide average wait times and improving service reliability. This investment would enhance mobility and accessibility for Seminole County residents and regional riders.

SCOUT has demonstrated a commitment to building a high-quality microtransit system by pursuing opportunities for technological optimization and service improvements. Awarding this grant would enable fleet expansion specifically targeted at the program's primary challenge—reducing wait times—thereby delivering a more convenient, reliable, and accessible transportation option for the region.

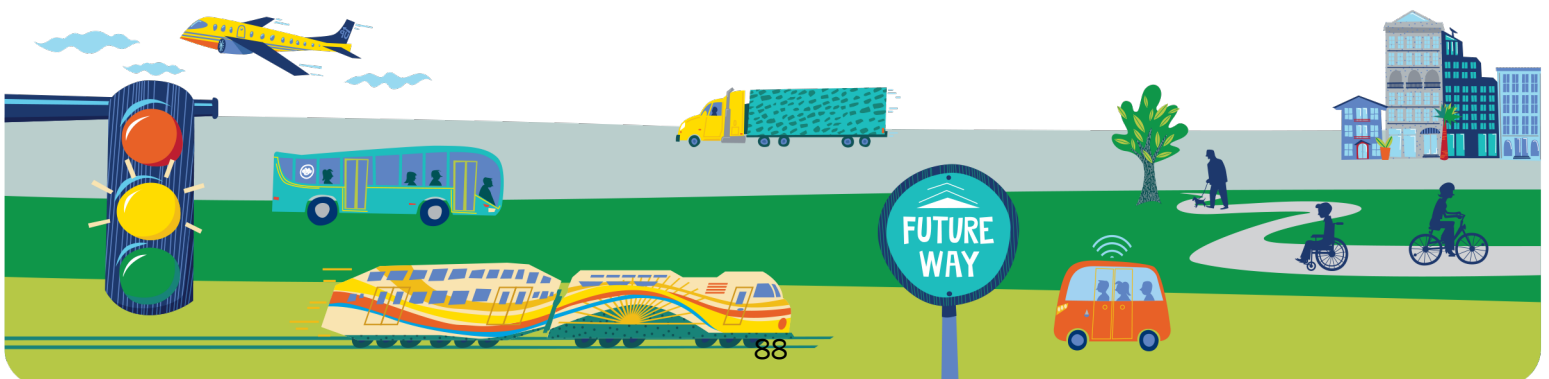
Seminole County participates actively in MetroPlan Orlando's Technical Advisory Committee (TAC). Seminole County has communicated with LYNX on this project and has indicated they will continue that coordination as necessary. MetroPlan Orlando will continue to coordinate with the County to ensure this project is appropriately reflected in future updates to the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), and State Transportation Improvement Program (STIP).

MetroPlan Orlando supports Seminole County's Public Transit Service Development Grant application for SCOUT fleet expansion. We respectfully request the Department's favorable consideration of this important project.

Sincerely,



Gary Huttman, AICP
Executive Director



April 24, 2026

APA Florida Awards Committee
2017 Delta Boulevard, Suite 101
Tallahassee, Florida 32303

Re: Wyld Oaks Town Center Overlay District

Dear Awards Committee,

On behalf of MetroPlan Orlando, the Metropolitan Planning Organization for Orange, Osceola and Seminole Counties I am pleased to show our support for the City of Apopka's submission of the Wyld Oaks Town Center Overlay District.

This project represents a thoughtful and forward-looking approach to planning in one of Central Florida's key growth areas. Located within the Kelly Park Road/SR 429 interchange area, the overlay establishes a framework that aligns land use, mobility, and long-term development patterns in a coordinated and intentional manner.

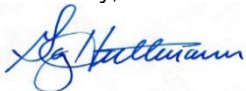
From a regional planning perspective, this effort reflects many of the principles that MetroPlan Orlando works to advance, including the integration of land use and transportation planning, support for multimodal connectivity, and the promotion of more efficient and sustainable development patterns. By encouraging a mix of uses, interconnected street networks, and walkable design, the overlay helps support shorter trip lengths, network connectivity, and better utilization of existing and planned transportation infrastructure.

Equally important, the Wyld Oaks overlay demonstrates how local governments can proactively guide growth at major transportation nodes in a way that complements regional mobility investments. As development pressure continues to increase in areas served by facilities such as SR 429, this type of coordinated planning approach will be critical to maintaining system performance and supporting long-term economic vitality.

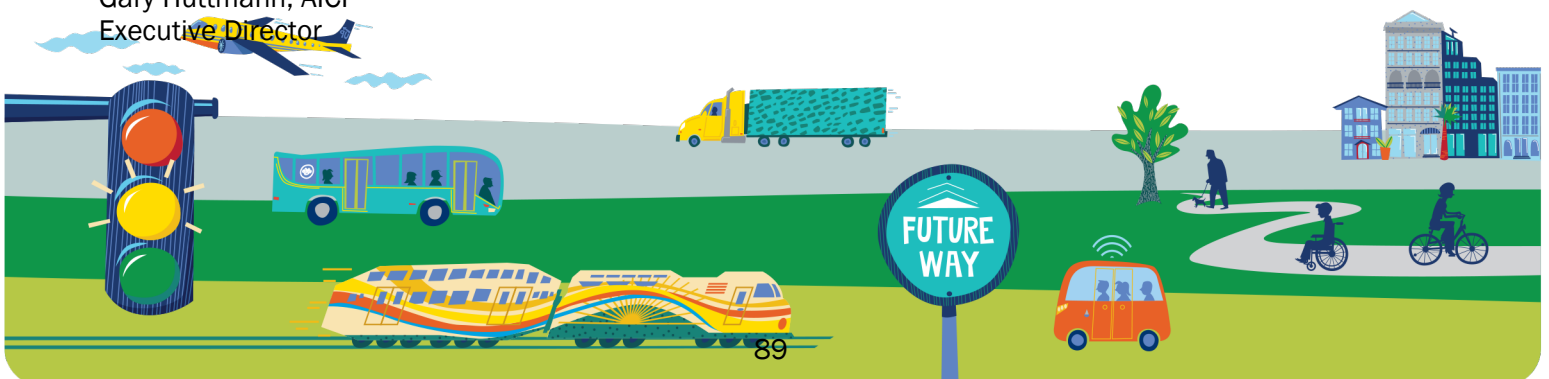
The framework established through this overlay is not only well-suited to Apopka's needs, but also offers a strong and transferable model for other communities facing similar growth conditions across the region.

We commend the City of Apopka for its leadership and collaborative approach in advancing this effort and are pleased to support its recognition through the APA Florida Project Awards.

Sincerely,



Gary Huttmann, AICP
Executive Director



From: Scarfe, Jonathan <Jonathan.Scarfe@dot.state.fl.us>
Sent: Friday, March 13, 2026 10:02 AM
To: Taylor Laurent <Taylor.Laurent@metroplanorlando.gov>
Cc: Alex Trauger <Alex.Trauger@metroplanorlando.gov>; Lisa Smith <Lisa.Smith@metroplanorlando.gov>
Subject: Additional Railroad Crossing Information (Seminole)

Good Morning Taylor,

I received some additional information (More Specific) to Commissioner Dallari's question from the Board meeting this week. Please see below:

From a safety perspective, our team completes frequent reviews all 121 highway-rail grade crossings and 27 pedestrian grade crossings on the CFRC. We review these grade crossings both physically in the field and through data analyses to trend historical incident data and prioritize locations based upon risk. These grade crossing reviews, trend analysis, and risk-based prioritizations lay the framework for safety improvements and the maintenance of safety critical items.

Many grade crossings in Seminole County received significant safety upgrades prior to SunRail's inception in 2014. These safety upgrades were driven by the project's safety and security certification program. Since 2014, several other projects have improved the safety of grade crossing locations throughout Seminole County.

We currently have a large-scale safety improvement project slated for multiple locations across the CFRC, many of which lie in Seminole County. The project is currently in final design with construction anticipated in 2027/2028. The following safety improvements are planned for Seminole County highway-rail grade crossings (there are 34 total highway-rail grade crossings in Seminole County):

- Flexible delineators to reduce vehicle incursions onto the tracks (22 locations)
- Traffic pre-signal to reduce vehicle queuing and train vs. vehicle collisions (1 location – CR-427 In Longwood)

The above project will also include multiple new fencing segments throughout Seminole County to deter trespassing activity on CFRC right-of-way and will provide two new pedestrian grade crossings to allow pedestrians to safely cross the CFRC where there are strong origin-destination pairs. Please reach out if you would like any additional details on our upcoming safety improvement project.

Respectfully,

Jon Scarfe, MSM, FCCM
Planning Manager
FDOT-5 Intermodal Systems Development
719 S. Woodland Boulevard
Deland, FL 32720
Jonathan.scarfe@dot.state.fl.us
(386) 943-5791



MetroPlan Orlando - Project Development and Environmental Study Tracking - As of March 2026

Current PD&E Projects in MetroPlan Orlando Area

Agency	FM#	Project Name	County	Project Manager	Firm	Class of Action	LDCA Anticipated	Design Funded FY	Design Funded Amount	Design Status	ROW Funded FY	ROW Funded Amount	Construction Funded FY	Construction Funded Amount
FDOT-D5	452574-1	SR 60 PD&E	Osceola	Maria Serrano-Acosta	Volkert	Type II CE	May-25	Not Funded	N/A	N/A	Not Funded	N/A	Not Funded	N/A
FTE	423374-3	Widen Turnpike Mainline from SR 60 to Clay Whaley Road	Osceola	Greg Moore	Ardurra	SEIR	May-26	Not funded	N/A	N/A	Not funded	N/A	Not funded	N/A
FTE	444006-1	Widen Turnpike Mainline from Sand Lake Road to SR 408	Orange	Greg Moore	Kimley-Horn	Type 2 CE	Dec-27	Not funded	N/A	N/A	Not funded	N/A	Not funded	N/A
FTE	451419-1	Central Polk Parkway East from US 17/92 (south of Power Line Rd) to SR 538	Osceola	Jazlyn Georges	RS&H	SEIR	May-25	Partially funded	\$9M	Anticipated to begin third quarter	Not funded	N/A	Not funded	N/A
CFX	599-247	SR 515 (NE Connector Phase 2) PD&E	Osceola	W. Hawthorne	VHB	Level II PEIR	Quarter 2 2027	N/A			N/A		N/A	
CFX	417-188	SR 417 Widening SR 408 to Orange/Seminole County Line PD&E	Orange	W. Hawthorne	Ardurra	Level I PEIR	Quarter 1 2027	N/A			N/A		N/A	

Upcoming PD&E Projects in MetroPlan Orlando Area

Agency	FM#	Project Name	County	PD&E FY	PD&E Amount	Anticipated Class of Action

Acronyms

FDOT-D5	Florida Department of Transportation District Five
FTE	Florida Turnpike Enterprise
CFX	Central Florida Expressway Authority

Section 4



VISION ZERO

Safety Action Planning

April/May 2026 Update







Work to Date

Prior Transportation Safety Efforts

- Developed 22 Local Safety Action Plans + 2050 Regional Plan
 - Social Media Kits
 - Elected Official Guide
 - Kids Activity Book
 - Safety Videos
 - Speaker / Community Events
 - Online Maps and Tools
- Created **Safety Hub** within the existing website: MetroPlanOrlando.gov/safety

The screenshot displays the Safety Hub website with four main content areas, each featuring an icon, a title, a brief description, and a 'READ MORE' button.

- VISION ZERO CENTRAL FLORIDA**
What is Vision Zero and why do we need it?

- MONITORING AND PROGRESS**
Track progress toward zero traffic deaths and serious injuries by 2050.

- PLANS AND RESOURCES**
Learn about strategies to make our region safer and more accessible.

- BE PART OF THE SOLUTION**
There are many ways you can help make transportation safer.


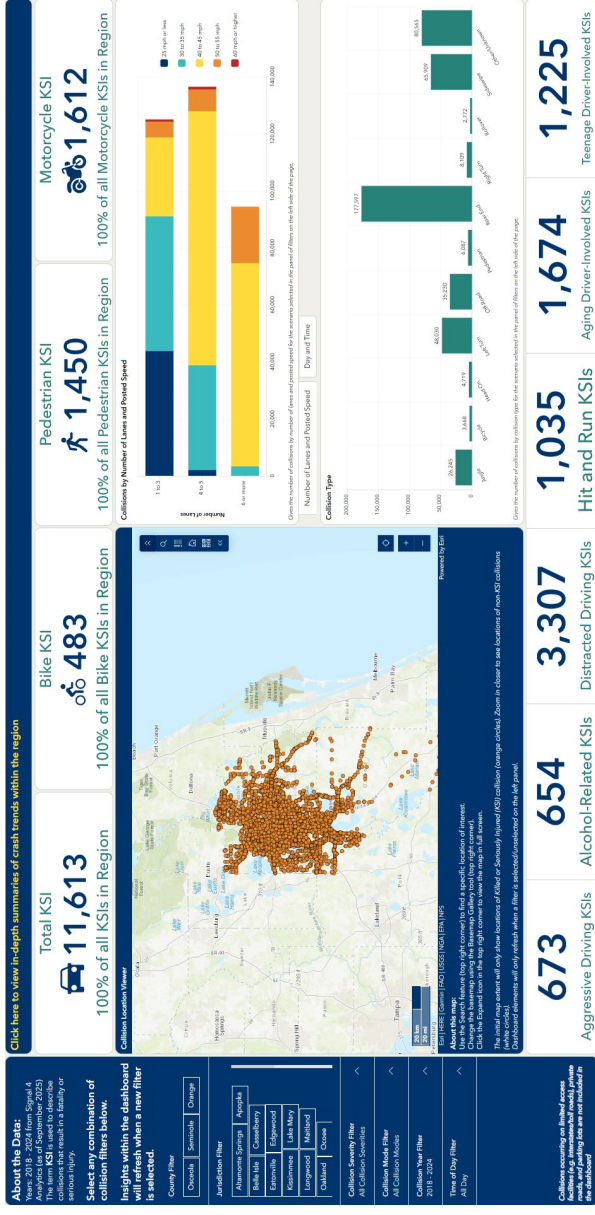


Work to Date

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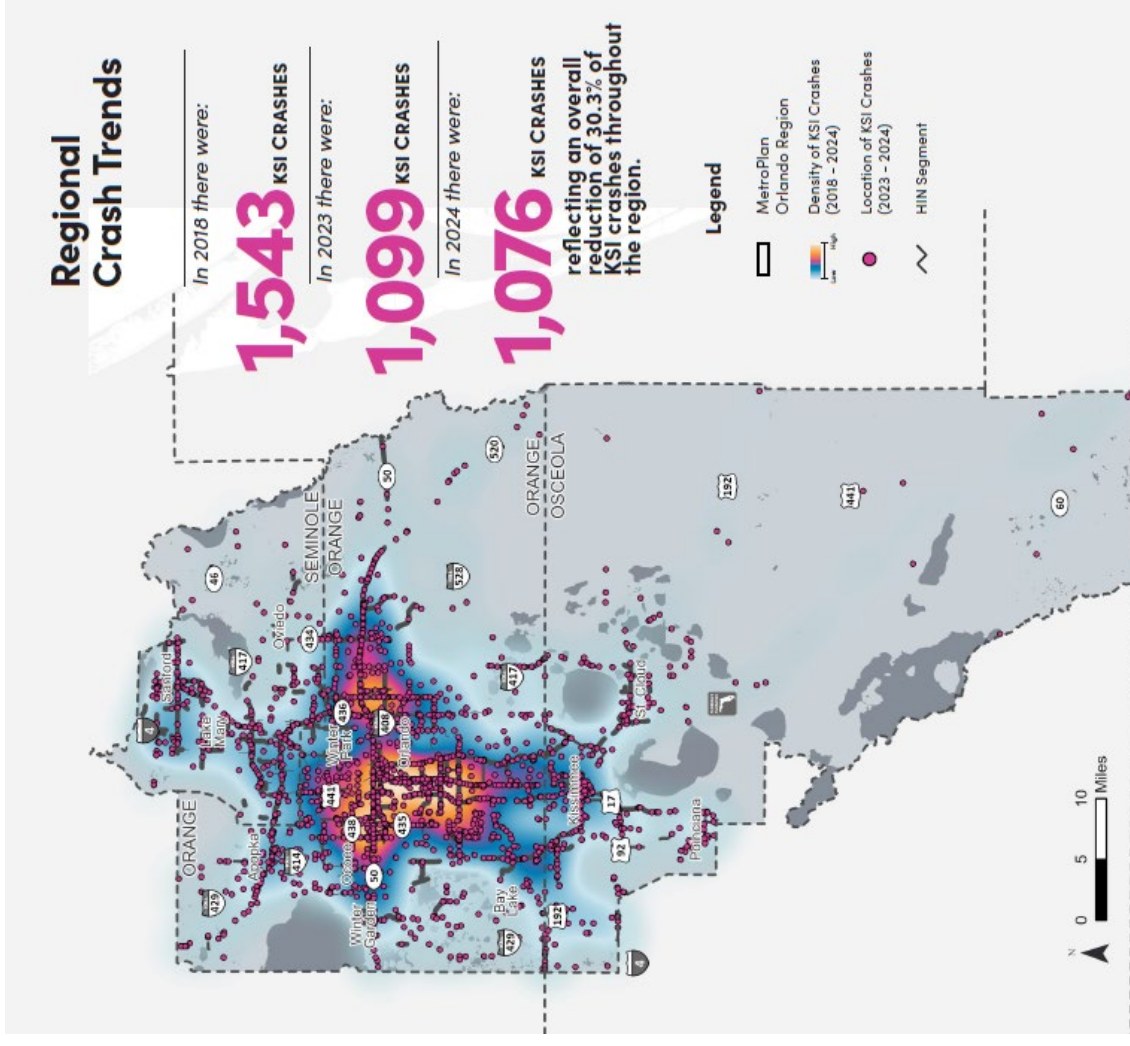
- Created **Safety Hub** within the existing website: MetroPlanOrlando.gov/safety



Annual Reporting

Monitor progress to improve outcomes

- Updated Crash Trends
- Regional Progress towards Zero
- Future Areas of Focus



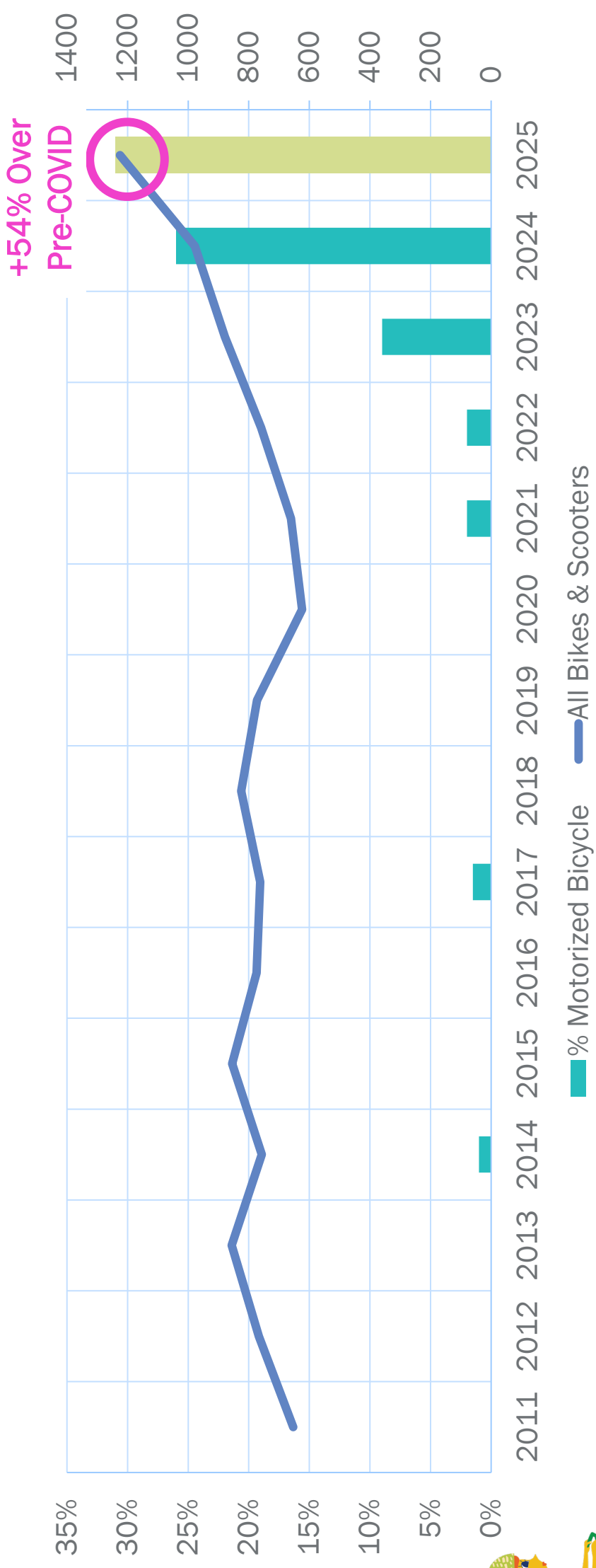


Before and After Evaluation Approach

- Demonstrate effects of specific safety countermeasures
- Quantify overall effectiveness and cost effectiveness
- Verify design assumptions
- Identify unintended consequences
- Enable continuous improvement



Percent Motorized Bicycle Crash Trend



~31% of 2025 crashes involve e-bikes or e-scooters





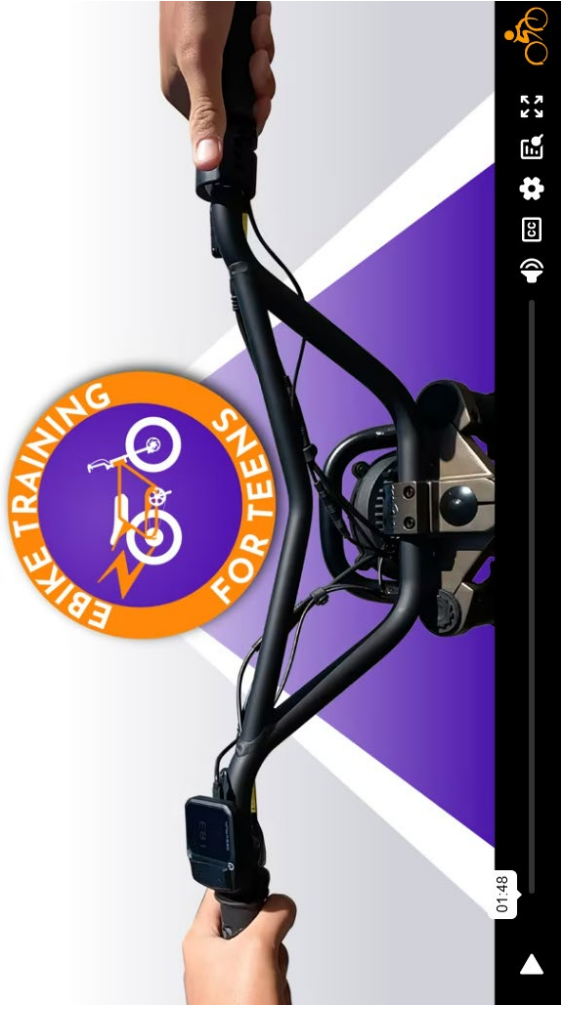
Piloting Online E-Bike Training for Teens

- Course developed and administered by the American Bicycling Education Association
- 21 Video Modules (60 Min.)
- Includes Quizzes and Pre- and Post-Course Surveys



Pilot Project Timeline

- Coordination Ongoing with School Boards
- Course Distribution Ongoing
- Report to be Complete by June 30th
 - Results by Grade Level
 - Future Implementation Reccs



White Paper Research

E-Micromobility Safety: A Primer for Florida Transportation Professionals and Policymakers

Published Fall 2025, includes:

- Recommendations
- Policy Landscape
- Sales and Ridership Trends
- Policy/Program Considerations
- Infrastructure Considerations

[White Paper](#)



[Webinar](#)



Florida Electric Micromobility Device Policy

Applicable for all device types:  NO MINIMUM AGE TO RIDE  HELMET REQUIRED FOR RIDERS UNDER 16

Device Type	What can my device do?		What do I need to ride?		Where can I ride?					
	Device Capability	Max Speed/ Florida Legal Limit (mph)	Driver's License Required	License Plate Required	Sidewalk	Trail/ Multi-Use Path	Bike Lane	Separated/ Protected Bike Lane	Shared Lane	
Bicycle	Manual Pedal	28	×	×						
Class 1 E-Bike	Pedal-Assisted	20	×	×						
Class 2 E-Bike	Pedal-Assisted with Throttle	20	×	×						
Class 3 E-Bike	Pedal-Assisted	28	×	×						
Electric Scooter	Non-Pedal Operated with Throttle	28	×	×						
Moped	Pedal-Operated and/or with Throttle	30	✓	✓						

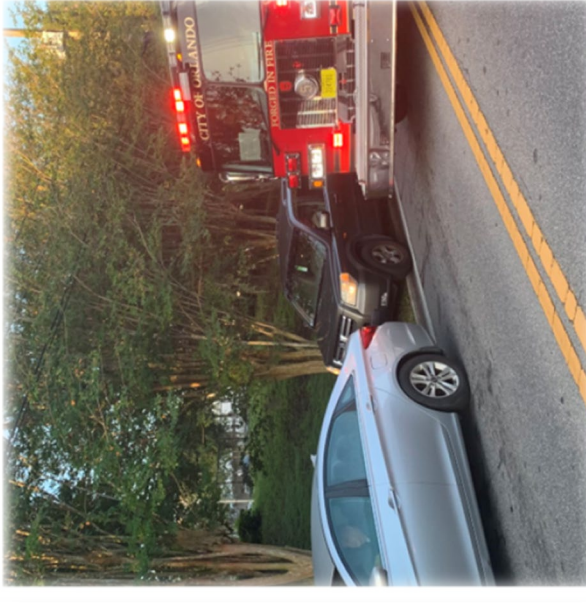
White Paper Research

Balancing Speed Management and Emergency Response Times

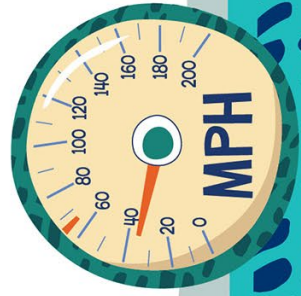
Research Question:

How can agencies implement speed management strategies on emergency response routes while maintaining response times and advancing Vision Zero goals?

- Literature Review
- Stakeholder Outreach
- Recommendations
 - Policy Framework & Implementation Procedures
 - Speed Management Guidance



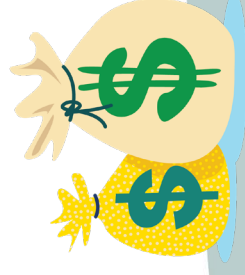
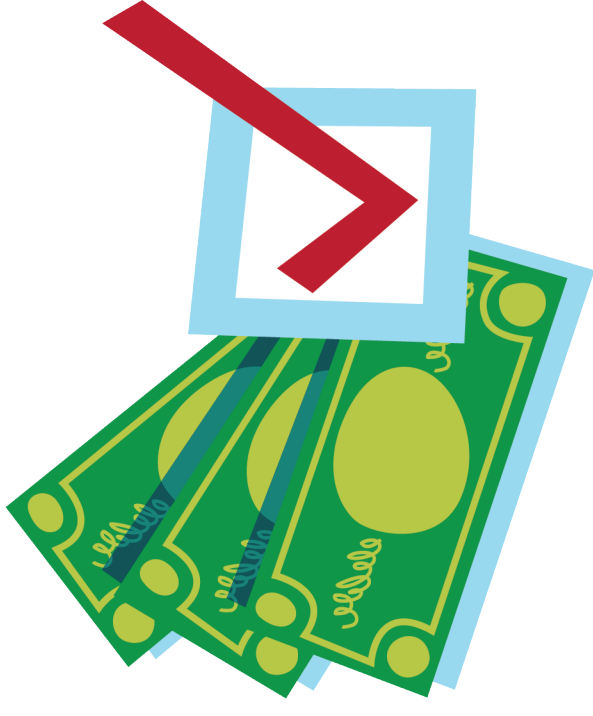
Anticipated Release: May 2026



Safe Streets and Roads for All

Federal Supplemental Planning Grant

- Grant executed January 2026
- Key Activities
 - Continue safety-focused outreach
 - Data refinements/updates
 - Conduct Roadway Safety Audits
 - Updates to Regional VZAP
- All work to be complete by June 2028



Road Safety Audits (ongoing/starting soon)

Tier 1 Corridors (7)

- US 17-92 from 18th to 27th St
- 25th St from Hardy Ave to Park Drive
- US 17-92 from S of SR 434 to Longdale Ave
- SR 436 from Wilshire to Sem/Orange Co Line
- SR 426 from Driver Ave to I-4
- US 17-92 from Monroe Ave to Sem/Orange Co Line
- Westmoreland Drive from Washington St to Gore St

TASK	HIN Countermeasure Refinement	RSA (FHWA)	RSA+	Planning Corridor/Feasibility Study
Duration (months)	1-2	4-5	8	16
Agency: Comment/Approval	✗	✓	✓	✓
Safety Analysis	✓	✓	✓	✓
Traffic Analysis	✗	✓	✓	✓
Cut Sheets	✓	✓	✓	✓
Roll Plots	✗	✗	✓	✓
Cost Estimation	Planning Level	Planning Level	Engineer's Opinion of Probable Costs	Engineer's Opinion of Probable Costs
Final Deliverables	Graphic/Memo	Report	Report	Reports (Traffic Study, Feasibility Analysis)
Planning Study Cost	\$	\$\$	\$\$\$	\$\$\$\$
Agency Time Commitment	Low	Low-Med	Med	High
Public Participation	Low	Low-Med	Med	High



Safety Speaker Series

- Last Session was about Kinetic Energy Transfer
- Next Session: **May 20th on Distracted Driving**

Access past Speaker Series webinars at:
<https://bit.ly/VZplaylist>



- Vision Zero Central Florida - Counting Down to Zero Traffic Deaths**
MetroPlan Orlando • 877 views • 2 years ago
3:48
- Remembrance Video for Road Traffic Victims**
MetroPlan Orlando • 52 views • 2 years ago
0:43
IN MEMORIAM
327
deceitful solutions
- Vision Zero Central Florida - Counting Down to Zero Traffic Deaths (clip)**
MetroPlan Orlando • 101 views • 2 years ago
1:00
SAFETY
Counting down to zero traffic deaths
IN MAY
- Vision Zero Central Florida Safety Speaker Series: Uniting on a Quest for Zero Traffic Deaths**
MetroPlan Orlando • 98 views • Streamed 2 years ago
1:02:15
VISION ZERO
CENTRAL FLORIDA
Counting down to zero traffic deaths
SAFETY SPEAKER SERIES
- Vision Zero Safety Speaker Series & Best Foot Forward Summit with Rebecca Sanders**
MetroPlan Orlando • 206 views • Streamed 2 years ago
1:17:44
VISION ZERO
CENTRAL FLORIDA
Counting down to zero traffic deaths
SAFETY SPEAKER SERIES



Questions?

Lara Bouck, PE AICP
Manager of Project Development
Lara.Bouck@MetroPlanOrlando.gov

