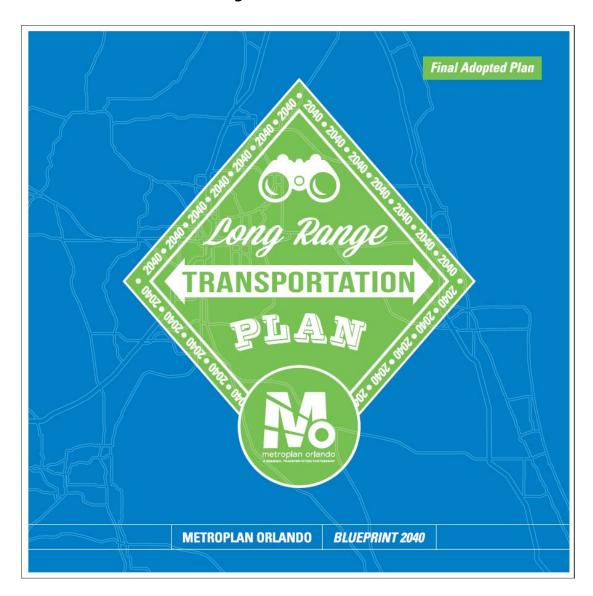


2040 Long Range Transportation Plan Proposed Amendment June 2017



Amendment Approved

The MetroPlan Orlando Board unanimously approved the amendment(s) during its June 14, 2017 board meeting.

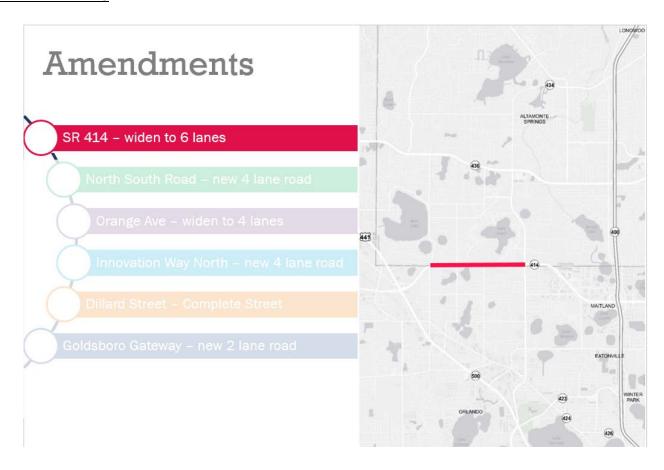
BACKGROUND INFORMATION

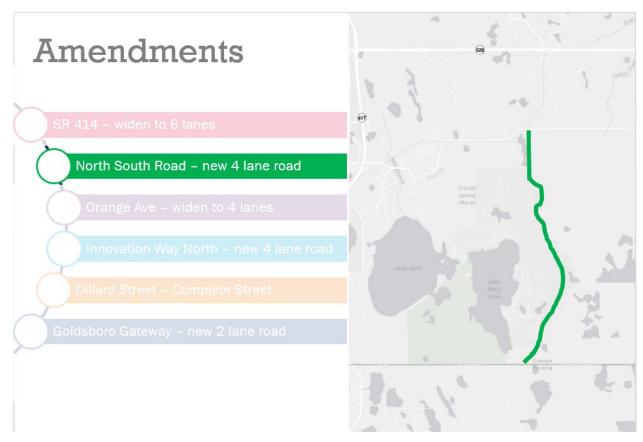
In order to meet federal requirements, the year 2040 Long Range Transportation Plan (LRTP) contains a Cost Feasible Plan and a Needs Plan.

Projects in the Cost Feasible Plan are based on reasonably available funding. In other words, the region expects to complete these projects through funding mechanisms currently in place, already allowed by the state legislature, or needing additional action by the state legislature. The Needs Plan contains unfunded projects deemed important for the development of Central Florida's transportation system.

Several of our Local Government Partners have requested amendments to MetroPlan Orlando's 2040 Long Range Transportation Plan to add projects that can now be reasonably funded to the cost-feasible portion of the 2040 LRTP. These amendments are accommodated in the Revised Cost Feasible Table. The revised table will meet the new LRTP reporting requirements outlined in federal legislation. The revised table now includes project cost by phase in Year of Expenditure (YOE) dollars. The six new projects requested can be included into the cost feasible plan using the anticipated revenues currently in the plan. No projects have been removed from the Cost Feasible Plan in order to include the new projects. The amendment includes:

- 1. [Seminole County] SR 414 Widen to 6 lanes between Orange County Line and SR 434 / Forest City Road = \$9,000,000
- 2. [Orange County] North / South Road New 4 lane road between Osceola County Line and Wewahootee Road = \$60,000,000
- 3. [Orange County] Orange Avenue Widen to 4 lanes between Osceola County Line and Town Center Blvd = \$10,000,000
- 4. [City of Orlando] Innovation Way North / Dowden Road Extension New 4 lane road between SR 417 and SR 528 (Beachline Expressway) = \$36,000,000
- 5. [City of Winter Garden] Dillard Street Convert 4 lane road to 2 lane road Complete Street Project between SR 50 and Plant Street = \$2,700,000
- 6. [City of Sanford] Goldsboro Community Gateway New 2 lane access road between SR 46 and Persimmon Ave / 8th Street = \$5,000,000
- 7. [MetroPlan Orlando] Revised Cost Feasible Table includes updated project cost by phased in Year of Expenditure dollars for the life of the plan







SR 414 - widen to 6 lanes

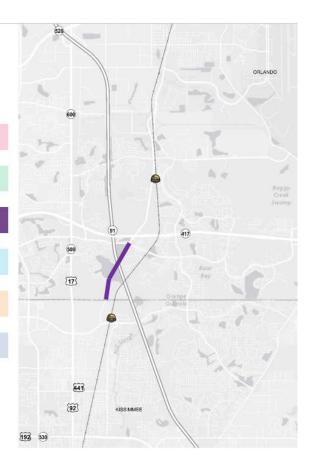
North South Road - new 4 lane road

Orange Ave – widen to 4 lanes

Innovation Way North - new 4 lane road

Dillard Street - Complete Street

Goldsboro Gateway – new 2 lane road



Amendments

SR 414 - widen to 6 lanes

North South Road - new 4 lane road

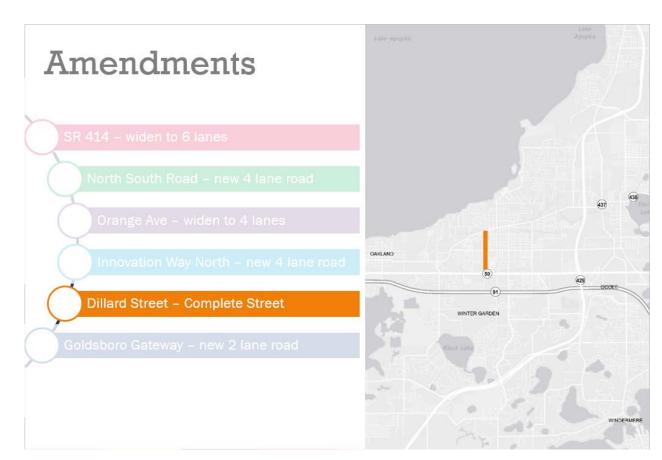
Orange Ave - widen to 4 lanes

Innovation Way North - new 4 Iane road

Dillard Street - Complete Street

Goldsboro Gateway - new 2 lane road





Amendments

SR 414 - widen to 6 lanes

North South Road – new 4 lane road

Orange Ave – widen to 4 lanes

nnovation Way North - new 4 lane road

Dillard Street - Complete Street

Goldsboro Gateway - new 2 lane road

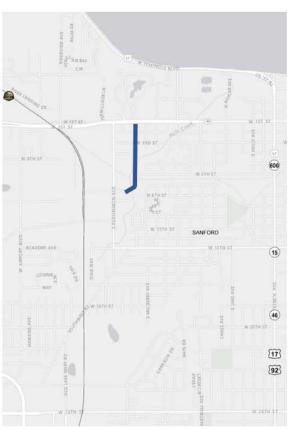


TABLE CH ANGE EXAMPLES

		20140	10	100		100		100	100	100	96	37	96	39		37			19	17	17					"	2
	W	MALO OCOC	\$0.0	50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	20.0	\$0.0	\$0.00	20.0	20.0	20.0	20.0	20.0	\$0.0	20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	20.0	\$0.0
	18	ococ .	0.00				9	99	390	390		9	9	5 5			6	6 15	9			9		, and a		9	7
	V Year 15000	eno stor s	505	20.0	2000	20.0	20.0	20.0	20.0	20.0	551.1	569,660.0	\$69,765.0	\$ \$101,486.7	\$104,655.4	5126,255.4		\$216,705.4	\$268,680.4	\$271,906.9	\$ 5273,108.4	\$275,808.4	\$276,820.9	\$277,158.4	\$2,025.0 5279,183.4	\$280,533.4	\$282,558.4
	Alles often br	ž	0.	200	0.	0	0	0.	0	0.	0, \$51,165.0	0.218,495,0	0	21,721.3		1	-	1 587,750.0	8		9, 51,201,5		51		ij	ij	9 52,025.0
	Budget	2000 E	530,250.0	. S45,798.1	263,149.9		592,189.9	0,055,955.9	9138,048.9	10 \$142,162.9	0.138,021.9	.0 5204,598.9	.0 \$231,581,	.8 \$233,124.	.5 5235,965.	.0 \$255,325.	.0 \$257,745.	.0 \$336,395.		.9 \$185,872.0		_			.0 \$392,393.	0.5393,603.9	
	ALC: NO.	(A)	0.082,082 0.0	LO \$15,548.5	LO \$17,351.4	0,001,212,100,0	CO \$16,940.0	0.887,952	0.515,093.0	0,114.0	0.988,892 0.0	516,577.0	0.089,952,000	51,542.8		319,360.0	-5 \$2,420.0	.5 \$78,650.D	ď	52,891.9		a				51,210.0	51,815.0
	10000	13 1102 11	725,000	0.088,532	352,190.0	362,190.0	376,190.0	0.097,00012 70.0	3114,090.0	0.069,7112,490.0	0.098,390.0	0.090,6812 0.0	0.000,1912 0.0	1.0 \$192,665.	1.5 \$195,012.5	2211,012.5	2213,012.	1.0 \$278,012.	1.0 5316,512.5	5318,902.5						2315,792.5	\$1,500.0 \$326,792.5
		2	2.64 525,000	2.09 \$12,850.0	2.20 \$14,340.0	\$10,000.0	2,10 \$14,000.0	2.57 524,600.0	.39 \$13,300.0	0.40 \$3,400.0	1.30 \$37,900.0	1.70 \$13,700.0	5.50 \$22,300.0	.80 \$1,275.0	.00 \$2,347.5	25 516,000.0	7.50 \$2,000.0	98,000.0	2.20 \$38,500.0	50 52,390.0		**	2750		3.60 \$1,500.0		2.80 \$1,500
		Detail	2	2	2		.2	- 5	7	0.	-	1.	al .	1.	. 3	2.	3.	7.	2.	0	D.	.1.		D.	3.		2
MetroPlan Orlando YEAR 2040 LONG RANGE TRANSPORTATION PLAN Priority Project Costs by Plan Year (\$000's) by Plan Year		Improvement.	Widen to 4 Lanes	Wilden to 6 Lanes	Wilden to 6 Lanes	Improve Intersection	Multimodal Context/Sensitive Inprovements	Wilden to 4 Lanes/Realign	Wilden to 6 Lanes	Wilden to 4 Lanes - Phase 1	Wilden to 4 Lanes - Phase 2	Wriden to 4 Lanes - Phase 3	Wilden to 6 Lanes	Multimodal Context/Sensitive Improvements - PDBE Only	Multimodal Context / Sensitive Improvements - PDBE Only	Constr medians/improve intersection/Extend Road	Safety Improvements - Phase 1	Wriden to 4 Lanes - Phase 2	Wilden to 6 Lanes	Wriden to 6 Lanes (2 miles) and 8 Lanes (1.5 miles) - PDBE Only	Wriden to 4 Lanes - PDBE Only	Multimodal Context/Sensitive Improvements - PDBE Only	Wriden to 8 Lanes/Multimodal Context/Sensitive Imp - PDBE	Intersection Improvements - PDBE Only	Wriden to 4 Lanes - PDBE Only	Inters Improv -Potent Flyover/Crossover Diverted Left turn	Multimodal Context/Sensitive Improvements - PDBE Only
YE		To.	58.415	Orange/Seninole Co, Line	Shader Rd		US 17/92	Sth St.	Marband Ave	Franklin St.	Avenue 8	W of Lockwood Bivd	SR 520	SR 15./Haffiner Ave	McCulloch Rd	Monroe St/Denning Dr	CR 426	CR 426	Portage St.	1-4	Buford Ave	Anderson St.	Wishire Dr	CR 427/Ronald Reagan Blvd	Witchell Hammock Rd		第卷/54.9
		From	Melionville Ave	Edgewater Dr	38.9%	at CR 427	Range Line Rd	US 17792	7	Swith St	Pine Ave	Avenue 8	E Old Cheney Hvry	SR 482/Sand Lake Rd	S 86	Norfolk Ave SR15/600/US 17/92	58.415	59.415	Pleasant Hit Rd	Orange/Osceola Co. Line	627-85	Pineloch Ave	US 17/92	Newburyport Ave	20.417	at Reasant Hig Rd	58.417
		Ny Restroy	20.45	SR 434/Forest City Rd	SR 423/ John Young Plony	59.434	50.434	Hoagland Bivd Phase 2	SR 414/Maitland Blvd	59.434	SR 426/CR 419	CR 419	05.05	SR 527/Orange Ave	SR 434/ Alafaya Tr	58 15/600/US 17/92 BLee Rd Ext	59.46	20.46	John Young Plovy	58 535	4 SR 438/Stiver Star Rd		5 59.436	58.436	59.434	US 17/92	05 17 / 92
	1	etton: Prige	ederal/State 1	ederal/State 2	ederal/State 2	ederal/State 3	ederal/State 3	ederal/State 4	ederal/State 5	ederal/State 6	ederal/State 6	ederal/State 6	ederal/State 7	ederal/State 8	ederal/State 9	ederal/State 10	ederal/State 11	ederal/State 11	ederal/State 12	ederal/State 13	ederal/State 14	Federal/State 15	Federal/State 16	Federal/State 17	ederal/State 18	Ц	Federal/State 20
		Jurnit.	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federa	Federal	Federal	Federal	Federa

MetroPian Orlando
YEAR 1545 LONG AANGE TAANSBORTATION PLAN
From Franch Code (1975) C. Plans Franch Code (1975) C.

												1000	ALICANO.	CONTROL OF	Second Second							
Promite .	hang bastery	1	,	-	Ìı	1	1	Mark Year	100	100	i	1	100	ı	1	10 m	X	1	11	1	1	11
*	8 25	microfit in	ŭ,	Make to 4 Laws	244	9553	3.00	11,715	,						Ĭ		3	T	·		i	72
**	38 chalfares City ha	Suprement of	Dwgs/Sennide Cs. Uni	Wilder to 6 Lanes	108	3153	F. 20	2		1 1 10					Ť			Ť	10	П		
*	St. 437 Jahn Toung Plony	24.80	Studen Ed	Widon to 6 Lance	27	1193	3,20	a,	- 3	10 S 11/40					i			Ť	(4)			7
	3.04	2000		Improc haraction	3	****	8.83	6		1 10					İ	+		Ü	Ç)	ı		3
*	ō.	Samp Line Ad	26,1779	Nutmody Contact/Sentting Exponents	9 2	32.5	9191	100	E 9 - 8	3					1			ı	10		1	775
*	Numbers Street Place 2	Bertrie.	Nation of the last	With the Latest Nation	3.0	3 53 5	3.20	8,11		MA 1 100	2			İ	1			Ť) A		ñ	12.
	34 FA Halfard Bid	:	Nutrackee	Without to 6 Layer	5	4565	5 × 9 0	2		1					i			i	A.	П		17.
	10 15	Seen 2	Franch 2	Wider to 4 Lanes . Plane 1	9.0	H 4 # 5	8×30	851		1 100					i		73.7	TÎT	1	П		12
+	9405049	The Lot	1 may 1	Witer to 4 Lane - Place 2	87	1613	Ex.Dis	5	ш	1 100	100	\$10	1 1447		Ť	7		Ĥ	4.7		ň	100
•	CR 413	1 mark	World Lackwood Blod	Withorts 41,000 Please 3	178	55.53	30.00	13.00	ЩШ	1 1.45			1 1,000									
	R R	E OZ Cheny They	20.8	WG801541200	1.80	5535	3×18	0,0		1 11 11 11 11 11 11 11 11 11 11 11 11 1		Mi.	5		m				A.I.	ı	ň	111
	Innovation Way North / Doubles lid Ext	2867	SASSA / Beaching Samp	New 4 Late Statistics	3.2	35.55	34.30	n'a	555	5 than	111		1 36.00		i			Ť	3,4.		ì	13
Ε	8 %	24 AS	8 8	Takk thereenes - Pare I	1.80	F. R. E.	A. 23	3		rin	0.0.19	Sa Yo	3	Ħ	Ť	7		Ť	400			10

NEW COST FEASIBLE TABLE