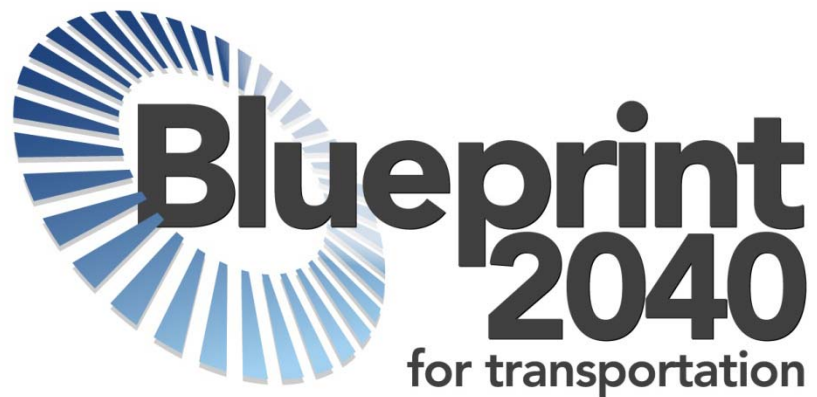




metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP



2040

Long Range Transportation Plan

DRAFT

June 9, 2014

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2040 LRTP: OVERVIEW

The 2040 Long Range Transportation Plan is a guide for the region's transportation system for the coming decades. The plan identifies current and future transportation needs in Orange, Osceola, and Seminole counties.

Projects included in the plan must be cost feasible, based on currently available or new funding sources. The long range plan is updated every five years.

Putting together the Long Range Transportation Plan, which is a federally-required process, has three phases:

- 1) Developing models to project future travel demand;
- 2) Identifying transportation needs and funding options;
- 3) Matching transportation needs with anticipated funding to determine which projects are cost feasible.

A Conservative Financial Direction

In March 2012, the MetroPlan Orlando Board set a course for the 2040 Long Range Transportation Plan during the kick-off workshop. Having just experienced an economic recession, the board chose to take a conservative direction with the financials for the plan. It became clear early on that the board's preferred approach would yield a plan in which many projects identified as transportation needs could not be funded. In fact, many of the projects identified as needs five years ago and included in the 2030 Long Range Transportation Plan were no longer possible, due to budget constraints.

Stagnant transportation funding, increases in construction and right-of-way costs, and limited land for highway expansion continue to widen the gap between the region's transportation needs and its available resources.

Since March 2012, technical work on the plan has evolved under the direction of the technical team and MetroPlan Orlando's advisory committees. In the past year and a half, public input also was gathered from the three-county area through nearly 50 community meetings and events that focused on the 2040 plan.



PUBLIC INVOLVEMENT

Public involvement is a critical component of the 2040 Long Range Transportation Plan. On January 9, 2013, the MetroPlan Orlando Board adopted a Public Involvement Plan to guide the community outreach process for the 2040 Plan, with the goal of establishing a comprehensive, inclusive process using innovative methods to create continuous opportunities for diverse public involvement.

Community Outreach Results

To date, public involvement efforts for the 2040 Long Range Transportation Plan have yielded the following results:

- 2,406 people personally reached by MetroPlan Orlando staff, including 450 young students and nearly 2,000 adults
- An additional 1,500 residents reached through phone survey and focus groups conducted in partnership with UCF
- Participated in 48 outreach events
- 694 new sign-ups for MetroPlan Orlando e-blasts
- An average of 1,300+ visitors per month to www.metroplanorlando.com
- Surpassed our goal of Twitter followers by 125% and our goal of Facebook likes by 41%

Overall, it is clear that the public is frustrated with the level of traffic congestion they experience and that they want more transportation options. The majority of citizens who filled out surveys (87%) said we should invest more in transportation.



Public Hearing

A public hearing on the proposed year 2040 Long Range Transportation Plan was held on Wednesday, June 4, 2014 at LYNX Central Station. Beginning at 5 p.m., attendees enjoyed an open house where they browsed transportation stations and had one-on-one discussions with experts about various aspects of the plan. The formal presentation and public comment period began at 6 p.m. A record of spoken and written public comments is included in this section.

Federal Requirements for Public Involvement

Federal requirements for the public involvement process related to the Long Range Transportation Plan are identified in 23 CFR 450.316 and 23 CFR 450.322. MetroPlan Orlando is required to document a participation plan that defines a process for providing reasonable opportunities to be involved in the planning process to: citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled and other interested parties.

MetroPlan Orlando has gone above and beyond these minimum requirements for public involvement, as outlined in the law:

- Providing adequate notice of public participation activities;
- Providing timely notice and reasonable access to information about transportation issues and processes;
- Using visualization techniques;
- Making public information available on www.metroplanorlando.com;
- Holding public meetings at convenient and accessible locations and times;
- Demonstrating explicit consideration and response to public input received;
- Seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households;
- Providing an additional opportunity for public comment, if the final plan differs significantly from the version made available for public comment;
- Coordinating with the statewide transportation planning public involvement and consultation processes;
- Periodically reviewing the effectiveness of the procedures and strategies contained in the participation plan to ensure a full and open participation process.



2040 Long Range Transportation Plan
Public Hearing

Date: Wednesday, June 5, 2014

Time: Open House - 5:00 p.m.
Public Hearing - 6:00 p.m.

Location: Lynx Central Station
455 N. Garland Ave, Orlando, FL 32801

Those in attendance were:

Mr. Win Adams, Public
Mr. Jeff Arms, HDR
Ms. Nadine Avola, Public
Mr. Kevin Blair, Public
Mr. Jorge Boone, Public
Ms. Shenneth Brown, Public
Ms. Brianna Bruno, Public
Mr. Gus Castro, Orlando
Mr. Joel Davis, Public
Mr. Joe Eisenberg, Rollins
Mr. Gene Ferguson, FDOT
Mr. Steve Ferrell, HDR
Ms. Carleen Flynn, Lynx
Mr. Robert Friedman, Sierra Club
Mr. Brad Friel, GOAA
Ms. Susan Gearhardt, Public
Mr. Rick Geller, Public
Ms. Mayman Hardem, Public
Ms. Maxine Harris, Public
Mr. Chris Jennison, Public
Mr. Warren Jennison, Public
Mr. Mansoor Khuwaja, GMB
Mr. Mario Kee, Public
Mr. Bill Kercher, WCLE Planning
Mr. Jamie Krzeminski, HDR
Ms. Eileen LaSeur, QCA
Mr. Keith Laytham, Public
Dr. Scot Leftwich, LCE
Ms. Katie Lockard, Lynx
Mr. Brock Magruder, BWCF
Ms. Katy Magruder, BWCF
Ms. Ginnie Maminski, Public
Mr. Stan Maminski, Public
Mr. Jeffrey McClain, Public
Ms. Shelley McClain, Public
Mr. Matt McIntosh, Public
Mr. Rob McKey, Public
Mr. Pablo More, Public
Mr. Ravi Narayana, GMB
Mr. Renzo Nastasi, Orange County
Mr. Jason Navarro, Public
Mr. David Nerfield, Public, FDOT
Mr. John Nico, Mead Botanical Gardens
Ms. Patricia O'Beirne, Solivita
Mr. Jim O'Beirne, Solivita
Mr. Myles O'Keefe, Lynx
Mr. Bob O'Malley, Public
Ms. Andrea Ostrodka, Lynx
Mr. Arturo Perez, LCE
Mr. Vasu Persaud, Zaballero Eng.
Mr. Jeff Piggrem, Public
Ms. Barbara Pomales, Public
Mr. Fabricio Ponce, Tindale Oliver
Mr. Tommy Pressley, Public
Mr. John Puhek, Sierra Club
Mr. Charles Ramdatt, Orlando
Mr. Michael Richardson, Canin Associates
Ms. Mary Rodriguez, Public
Mr. Tony Rodriguez, Lynx
Ms. Patricia Rumph, Public
Ms. Juanita Haley Sanders, Public
Ms. Lori Sellers, GMB
Ms. Kathleen Shannon, AKJ Assoc.
Ms. Shara Small, Public
Mr. Alex Stringfellow, AKJ Assoc.
Ms. Natalie Suner, FDOT/GMB
Mr. Clif Tate, Kimley-Horn & Assoc.
Mr. Kelvin Thompson, Public
Ms. Genevieve Velazquez, Lynx
Mr. Bob Wallace, Tindale Oliver
Ms. Libby Wallace, USF
Mr. Greg Witherspoon, Canin Associates
Mr. Randy Woodruff, Public
Mr. Mike Woodward, Kimley-Horn
Ms. Joedel Zaballero, Zaballero Eng.
Mr. John Zielinski, FDOT

MetroPlan Orlando Staff In Attendance:

Ms. Gabriella Arismendi
Mr. Harry Barley
Mr. Keith Caskey
Mr. Eric Hill
Ms. Mary Ann Horne
Mr. Gary Huttman
Ms. Cynthia Lambert
Ms. Sally Morris
Ms. Lena Tolliver
Mr. Alex Trauger
Mr. Anthony Washington
Ms. Virginia Whittington
Mr. Mighk Wilson

Ms. Cynthia Lambert, MetroPlan Orlando, opened the 2040 Long Range Transportation Plan (LRTP) Public Hearing at 6:00 p.m. and provided a brief introduction of the Draft 2040 LRTP. She also informed attendees on the process for making spoken or written comments that will be provided to the MetroPlan Orlando Board. Mr. Alex Trauger, MetroPlan Orlando staff, reviewed the process involved with the development of the proposed 2040 LRTP and noted that the next step will be a request to the MetroPlan Orlando Board on June 11, 2014 for adoption of the 2040 Long Range Transportation Plan. Mr. Trauger also reported on the federal and state requirements for the Long Range Transportation Plan and noted that the plan must be cost feasible. Both spoken and written comments were received and are listed below. Comments received via email during the comment period are also included below for the official record.

SPOKEN COMMENTS RECEIVED AT PUBLIC HEARING

- 1) Mr. Keith Laytham (Poinciana) thanked MetroPlan Orlando for including Poinciana residents in the creation of the 2040 plan. He expressed concern that the creation of a new regional expressway authority may impact the progress of Osceola County's projects. He noted that the majority of members slated to be on the new regional expressway board have many unfunded projects and this may cause a disadvantage for Osceola County.
- 2) Ms. Joan Carragher (Best Foot Forward) stated that she is happy to see that pedestrian safety is incorporated in the proposed 2040 LRTP and thanked MetroPlan Orlando for being a partner in the Best Foot Forward pedestrian safety campaign.
- 3) Mr. Jeff Piggrem (Orlando) commented on the long term viability of SunRail and need to keep travel times competitive. He noted that I-4 improvements will increase speeds, which may appeal to SunRail riders who may decide to drive their cars because of faster travel times. He suggested increasing the speed of trains to keep SunRail travel times competitive.

- 4) Mr. John Puhek (Orlando) requested that light rail be considered for connecting the Orlando tourist area to Downtown Orlando with frequent stops.
- 5) Mr. Jorge Boone (Orlando) commented on the traffic congestion at Mills Ave. and SR 50. He asked that there be increased focus on finding solutions to make the Mills 50 area more bicyclist and pedestrian friendly.
- 6) Mr. Robert Friedman (Orlando) expressed the need for dedicated funding for local transit. He offered the following cities as models for transit funding: Houston; Dallas; Phoenix and Salt Lake City.
- 7) Ms. Barbara Pomales (Orlando) complimented staff on the use of social media to invite the public to today's hearing. She expressed that transit should be economically effective for students who have limited resources.
- 8) Mr. Jeffrey McClain (Orlando) commented on pedestrian safety issues and concerns with the crosswalk signals that he believes are not effective and cause pedestrians to rush across major intersections. He noted that Orlando has several crosswalk signals that do not work and crosswalk markings that are faded or missing. Mr. McClain also expressed concern about buses running behind schedule.
- 9) Mr. Alex Stringfellow (Winter Park) commented on the importance of sustainability and diversifying the region's transportation system.

WRITTEN COMMENTS RECEIVED AT PUBLIC HEARING

- 1) Ms. Katy Magruder (Orlando): "I enjoyed the structure of the meeting. The presentation was concise and the representatives at each station were both knowledgeable and helpful. Great job covering so much material. Also, I am pleased and impressed with MetroPlan's commitment to solving the pedestrian safety epidemic in Central Florida. Continue advocating for these bike/ped projects!"
- 2) Mr. Brock Magruder (Maitland): "1) Excellent format for [the] meeting. 2) Maintain and increase emphasis on bike/ped/active transport projects. 3) Decrease road widening!"
- 3) Ms. Kathleen Shannon (Orlando): "I am hoping that sustainable stormwater solutions were considered in the redesign/implementation of complete streets as a means of providing a variety of benefits, including (1) a buffer zone for walking pedestrians or cycle tracks; (2) a means of filtration of the pollutants that would normally enter our water table and; (3) pure aesthetics! Bring more green to the street - shade would be preferred and natives!!"
- 4) Mr. Tommy Pressley (city of residence not provided): "If financially equitable, allow for shelters, with timed cool or air with cover for metro passengers of

elderly age or younger with children. [This could] possibly increase use of metro."

- 5) Mr. Stan Maminski (Poinciana): "Changes to the Poinciana area have changed and will change some of the traffic patterns: continued home building along Marigold south of Cypress Parkway, the new toll road exit on N. Marigold (2015), newly announced Valencia College in Poinciana. There is a current bottleneck on Cypress Pkwy between Marigold and Poinciana Blvd. The widening to six lanes is out in 2020-30 and needs to be moved in. Traffic today is dead stopped east in AM and west in PM and cannot wait give, let alone 15 years."
- 6) Ms. Patricia O'Beirne (Poinciana): "We live in Poinciana. We are seriously under-road, under public transportation and under pedestrian friendly - our area is seriously under-funded. At present we are promised some relief on Poinciana Parkway. The only project #3 - widening to six lanes in 2020. No other funding until #21-23 for 2025. Our population is currently approaching 100,000 - congestion [is] rampant now. KOA to Rhodedendron (#70) needs to be moved from 2030 to 2020 - now! Southport Connector - when?"
- 7) Mr. Pablo More (Groveland): "Please include into the plan Lake and Sumter Counties. People live in Lake and Sumter and travel to Orange County to work. We need public transportation for Lake, in particular south Lake to Orange County. Thank you. Make intelligent transportation system accessible via mobile devices, including sensors."
- 8) Ms. Shenneth Brown (Orlando): "I'd like to see Central Florida in line with New York City and London in mass transportation, hooking up all the airports, fun attractions, business areas, downtown, shopping and all the beaches. I've been spoiled by those old cities. Note: Retiring professionals retiring from the northeast, many do not drive and are stuck at home. They come to enjoy their life's earnings in the Sunshine State. (beach, concerts, arenas, cruises, etc.) Thank you."
- 9) Mr. Bob O'Malley (Maitland): "Please do not six-lane Maitland Blvd. between Maitland Avenue and I-4. Six-lane roads destroy communities by inducing even more traffic and decreasing walkability. Six-lanes are not needed to fix a two-hour-a-day problem. There is plenty of capacity, please tell FDOT to stop. Thank you."
- 10) Mr. Rob McKey (Ocoee): "Leave left lane clear of freight traffic through Orlando."
- 11) Mr. Mario Kee-Figueras (Orlando): "Muchas felicidades y muchas bendiciones por el plan hasta el 2040 y el de cada 5 años, tambien excelente el futuro en Orlando y los 3 condados y la connexion con el aereopuerto de Orlando y terminacion con Miami en el futuro. Que Dios los bendiga a todos."

English Translation: "Many congratulations and many blessings for the 2040 plan that you update every five years, also the excellent future of Orlando and

the three counties, and the connection from the Orlando airport terminating in Miami in the future. May God bless you all."

Following a request for any additional comments; the public hearing was closed at 6:45 p.m. and was transcribed by Ms. Lena Tolliver, Senior Board Services Coordinator/ Recording Secretary.

WRITTEN COMMENTS RECEIVED IN LYNX CENTRAL STATION

- 1) Ms. Sandy Rodriguez (Apopka): "I agree [with] the plan. I hope it works out. Would like to attend [the public hearing], but can't."
- 2) Mr. Christopher Whitaker (city of residence not provided): "Enjoy [the transportation] services."
- 3) Mr. Chris Hays (Lake Mary): "I like the transportation [plans]. They are nice."
- 4) Mr. Kevin Fitzpatrick (Orange County): "Lynx needs an app to help riders plan trips and let you know when a bus [is] coming."
- 5) Mr. Charles Richard (Orange County): "We need SunRail to work 7 days a week."
- 6) Mr. Wayman Hardem (Orange County): "I work from 3:30 p.m. til 12 a.m. on Tradeport Drive and Orange Ave. and there is no bus for me to get home after work. Please help. Thank you and God bless."
- 7) Ms. Heid (city of residence not provided): "They think they own the bus - I had another driver tell me to sit till everyone gets off. I had to catch a second bus to go to work - I was an hour late for work. What are buses for if you can't get to work on time. First of all, there were no posters announcing this meeting at all; which I think awful. How do you get our opinion if we don't know about the meeting as a bus rider, disabled with walker. I have been verbally abused by bus drivers (bale) about pushing a walker. I have been treated wrong on Mother's Day to go home my last bus after work. I was told I couldn't get on bus because of my walker I had to walk home and it was raining. Give your drivers a class on respect and courtesy about disabled, handicap people. We count too. We pay your salary too."
- 8) Mr. Bryan Gonzalez Perez (Altamonte Springs): "El pase de 30 dias solo lo puedes usar 20 dias porque el tren solo corre lunes a viernes por lo que no es un pase de 30 dias, sino de 20 dias. Por lo que pienso que no es justo y deberian dar el servicio sabado y domingo y brindar service hasta mas tarde."

English Translation: "The [SunRail] 30 day pass can only be used for 20 days because the train only runs Monday through Friday, so it's not a 30-day pass, it's only a 20-day pass. That's why I don't think it's fair and they should offer service on Saturday and Sunday and offer later service hours."

From: John Puhek [mailto:john.puhek@yahoo.com]
Sent: Wednesday, May 7, 2014 4:48 PM
To: Harry Barley
Subject: 2040 Plan

Dear Mr. Barley,

The Sierra Club Central Florida Group is disappointed in the lack of vision in the 2040 long range transportation plan for Central Florida for the following reasons:

1. The only multimodal transportation project is SunRail/I-4 expansion which will be completed by 2020. Even this project is inadequate a[nd] there is no provision [for] rail transit between the Orange County Convention Center and downtown Orlando.
2. There is no funding source for mass transit in the plan except for raising fares apparently by 250% in 2021.
3. There is no plan to increase the number of buses, headways, or bus routes to serve a growing population.

The 2040 LRP should be changed to include the following:

1. Add a multi-county sales tax to fund mass transit expansion and operating costs as well and road maintenance.
2. Build an intracity rail line such as light rail or monorail between the Orange County Convention Center and downtown Orlando and change the SunRail line north of downtown Orlando to light rail with service every day with longer times and increased frequency of head times. Consider running such a line along Kirkman to serve the high density multifamily complexes along that road as well, Valencia College, and connect workers to their jobs.
3. Build a cross-town intracity rail line along Colonial to spur redevelopment in this economically depressed zone between Winter Garden and UCF.
4. Extend SunRail commuter rail service to Lake County on the existing rail line.
5. Connect Orange County Convention Center and SunRail to Orlando International Airport by rail.

For any questions, please contact me at (407) 766-8988.

Sincerely yours,
John M. Puhek
Transportation Chair

From: Connie Greaney [connie.greaney@gmail.com]
Sent: Thursday, May 22, 2014 3:44 PM
To: LRTP Email
Subject: EE Williamson on/off ramps

Hello. Will the proposed on/off ramps for I4 at EE Williamson in Longwood be discussed at this meeting?

I would like to comment that the proposed ramps would have a very negative effect on the community as it would: increase traffic on Markham Woods road which is already busy; direct rush hour traffic past Woodlands Elementary school endangering walkers (many walk across the EE Williamson overpass); lead to further commercializations and neighborhood erosion near the overpass (how long until they "need" a gas station there); endanger users of the Wekiva bike trail; further erode habitat and increase traffic risk for the local bear population; increase noise in the nearby neighborhoods; and likely increase traffic on Lake Emma and Rangeline roads. 434 is the appropriate road to bear this traffic and was widened to do so. Please do not divert this traffic through our neighborhoods.

Connie Greaney

From: Samme Ripley [Samme.Ripley@ocfl.net]
Sent: Tuesday, June 3, 2014 1:29 PM
To: LRTP Email
Subject: RE: The Future Will Be On Display Tomorrow!

Sorry I cannot attend [the public hearing] but I will be facilitating a CERT class at Emergency Operations Center. Great content. No other comments.
Samme Ripley
ADA Office of Disability Concerns

From: Frederick Ritz [fredadritz@webtv.net]
Sent: Wednesday, June 3, 2014 11:36 PM
To: LRTP Email
Subject: Metroplan Orlando Comments

Dear Metroplan Orlando

Your plans for FUTURE transportation improvements are monumental, however much of the PRESENT transportation infrastructure seems to have been abandoned.

Apparently TRANSPORTATION Agencies in Florida subcontract most of their highway design, construction and inspection to Private Contractors. This provides LOW OVERHEAD for the Agency but LITTLE OVERSIGHT of daily road conditions. For instance:
Fairly new Moss Park Road has unaddressed pavement and drainage structure settlement.

Narcoossee Road between 417 and 528 has a fatal case of "Leprosy" - drivers encroach on the bike lane to miss the roughest portions. Professional, lasting repairs would require saw-cutting the pavement and replacing it with hot mix .

High winds seem to be the chosen method to trim the palms on Narcoossee Road's median between Northlake Pkwy and Dowden Road. After each major windstorm, motorists are left to dodge the palm fronds that have blown into the roadway - dangerous.

Pavement markings are non-existent on Narcoossee Road in the vicinity of 417 and numerous other roadways in Orlando.

The 45 mph SPEED LIMIT on Narcoossee Road, from St. Cloud to Orlando, which is a 4 to 6 lane divided high with relatively low density development is unrealistically low. All it does is breed disrespect for realistic speed limits in other areas.

Ultimately, 6 lanes of Narcoossee Road are funneled down to 2 lanes at Lee Vista Road and Hoffner. It's a bottleneck. If it were not for Developer driven construction priorities, Narcoossee Road would be 6 lanes wide at the City with reduced width at the outskirts , not the other way around.

TRAFFIC CONGESTION in urban areas could be alleviated by the construction of bus turnouts; repairing non-working traffic signal vehicle detectors, especially in left turn lanes; and interconnecting sequential signals. Construction contracts could require a Completion Date earlier than that designated in the past - Contractors can increase the number of employees to avoid seemingly endless completion dates on projects like Alafaya, "The Trail to Hell"!

The only type of DIVERSITY that we need in leadership positions on Orange County Advisory Boards (whether influential or not) is unbiased, trained in the profession and ethical.

Has anybody noticed that most business establishments do not have a legible street number sign on their buildings. With the high volumes of traffic and out-of-state drivers in Central Florida, it would be a courtesy and improve safety to have readable street numbers on commercial buildings. Fire and Police Departments would also benefit.

Can't close without mentioning the Expressway Authority.

Traveling north on Route 417, approaching Curry Ford Road, the right lane ends and traffic has to merge left. There is insufficient advance warning for this merge other than pavement marking arrows. Only at the point where the right lane ends does one find an overhead warning sign - not too safe in the daytime - worse at night! Fortunately the situation is currently being rectified by a construction contract, although the Contractor is using a flashing arrow board that is too dim to be of value during the daytime.

Almost done - Construction warning signs on many highway and utility projects are grossly deficient, sometimes absent, sometimes left up 24/7 - this only results in complete disrespect from the motorist and increased hazards to construction personnel.

The Federal Government produces a "Manual On Uniform Traffic Control Devices" that, if consulted and adhered to, would improve safety on the highways for motorists, workmen and pedestrians.

My final general advice is: first, be good stewards of the existing transportation infrastructure before constructing more of what can not be properly maintained.

Sincerely,
Frederick Ritz
12338 Citruswood DR
Orlando FL 32832

2040 SAFETY ELEMENT

Safety is at the forefront of MetroPlan Orlando's planning and community outreach processes. When creating transportation plans, safety impacts on various users are considered, including road users, bicyclists and pedestrians. We ensure a coordinated process by maintaining strong working relationships with the Community Traffic Safety Teams (CTST) in each of the three counties as well as the CTST Statewide Coalition.

MetroPlan Orlando established safety as an emphasis area in 2005, and since then many safety tasks have been coordinated by the Management and Operations (M&O) Subcommittee. These efforts are also described in the Congestion Management Process section of the currently adopted 2030 plan.

A Regional Crash Database was launched in 2010 and is a Web-based system that allows MetroPlan Orlando partners to access crash reports. This data makes it possible to target low-cost engineering solutions to crash trouble spots when appropriate and to suggest larger projects that could have significant safety implications on high-crash corridors. The data also serves as a starting point for our public awareness and involvement efforts in areas where there are crash concerns.

The 2040 Long Range Transportation Plan will recommend enhanced strategies and effective countermeasures that reflect the emerging traffic safety concerns in the three-county area. This effort also considers the main target areas of the Florida Strategic Highway Safety Plan as required under MAP-21 federal law: aggressive driving; intersection crashes; vulnerable road users; and lane departure crashes. The 2040 plan also will reflect any changes in emphasis to the Strategic Highway Safety Plan such as the continuing priority areas (i.e., occupant protection, impaired driving, traffic data and decision support systems, impaired and distracted driving, aging road users, younger drivers and work zone safety). Ultimately, the plan will document a comprehensive approach for integrating safety into the Congestion Management Process.

In addition to the traditional transportation planning process, MetroPlan Orlando advocates for bicycle and pedestrian safety through education. Public involvement activities for the 2040 LRTP showed that bike and pedestrian concerns are paramount for residents. Public involvement efforts are coordinated with partner agencies that focus on bike and pedestrian safety. MetroPlan Orlando also provides and plans to continue the provision of financial and in-kind support to these safety education programs:

- *Best Foot Forward*: Pedestrian safety initiative using education, engineering and enforcement with the goal of cutting pedestrian injuries and deaths in half in five years.
- *Cycling Savvy*: A traffic cycling course that empowers cyclists to act as confident road users. The course provides strategies for safe, stress-free cycling and gives participants the tools to read and problem-solve any traffic situation.



2040 BICYCLE AND PEDESTRIAN ELEMENT

Bicycle and pedestrian transportation are important pieces of a multimodal system. Facilities such as bike lanes and sidewalks designate space for these travel modes and expand options. These active transportation modes also promote improved air quality, public health, and overall mobility.

Prioritization of Bicycle and Pedestrian Projects

MetroPlan Orlando's Bicycle & Pedestrian Advisory Committee (BPAC) reviews and prioritizes bicycle and pedestrian projects using the process in the below graphic. The committee is made up of citizens and representatives from local governments. Each year, the BPAC determines whether it will accept new project applications during the creation of the Prioritized Project List. When funding becomes available, this ranked list is used to determine funding order. Projects are divided up into three categories: 1) Pedestrian and Bicyclist Mobility, 2) Regionally Significant Trails, and 3) Safe Routes to School.

Pedestrian and Bicyclist Mobility and Safe Routes to School projects are ranked based on the following criteria: expected facility usage, direct connection to transit, inclusion in local government bicycle and pedestrian plans, linkage with other bikeway facilities, connectivity to road network, bicycle and pedestrian level of service, and readiness of project for construction.

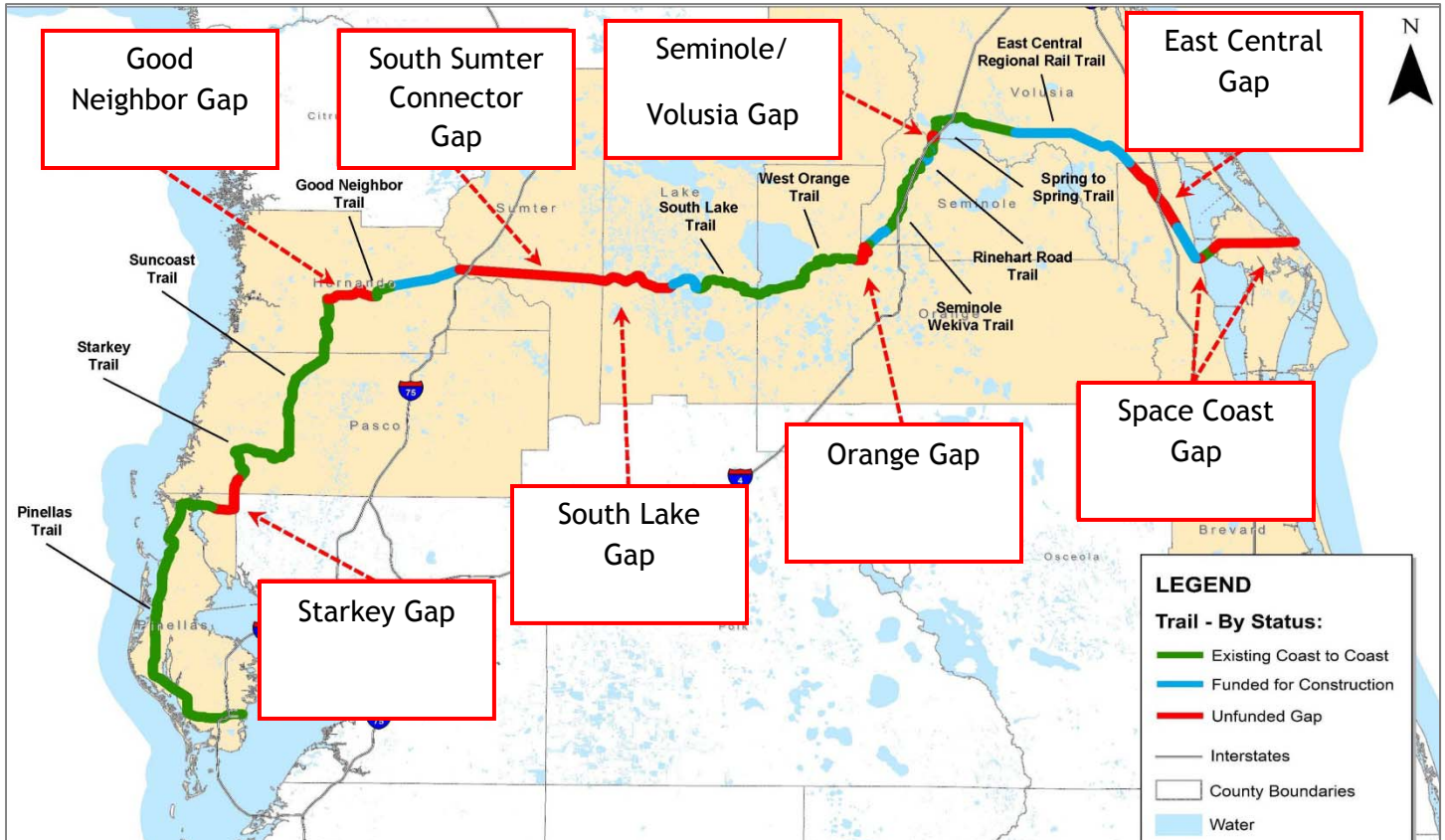
Regionally Significant Trails are ranked based on regional importance, economic development potential, intermodal connectivity, readiness of project for construction, trail surface, and MPO funding share.

Individual bicycle and pedestrian projects are not specifically named in the long range plan to allow for maximum flexibility in the funding and prioritizing of these projects. Instead, they are included in the Prioritized Project List (to view the latest list, go to www.MetroPlanOrlando.com).



Coast-to-Coast Connector

MetroPlan Orlando is working with FDOT and partners in surrounding counties to complete the Coast-to-Coast Connector, a 275-mile trail linking Florida's Gulf and Atlantic coasts. A map of the project, including gaps, is found below. There are two trail gaps in MetroPlan Orlando's three-county area: 1) Orange Gap, consisting of one segment from Hiawassee Rd. to Pine Hills and another segment from Clarcona Ocoee Rd. to the Seminole County line; 2) Seminole/Volusia Gap, consisting of small gaps in Seminole County's Rinehart Trail and two segments in Volusia County. These gaps are at the top of the priority list for special funding that could become available, either through state sources or appropriations from the Florida Legislature.



Active Transportation in the 2040 Long Range Transportation Plan

The 2040 Long Range Transportation Plan documents MetroPlan Orlando's comprehensive bicycle and pedestrian project prioritization process, with the following goals:

- Provide connectivity and close gaps in the bike lane and sidewalk network.
- Serve areas that have a higher potential for bicycle and pedestrian use and demand, based on a review of socioeconomic data.
- Identify opportunities to expand the bicycle/pedestrian network and provide connectivity to transit, making the region more user-friendly for multimodal commuter trips.

To enhance the current prioritization process and connectivity efforts, the Bicycle and Pedestrian element of the 2040 plan identifies gaps in the bicycle and pedestrian network throughout the three-county area. This was done through data collection, systems analysis, and cost estimates.

After the areas were ranked based on existing conditions, socioeconomic data and connectivity to transit, projects that were already programmed were removed to clearly show needs. The BPAC can then use these recommendations to develop future project priorities. The resulting top 10 projects in each county are listed below.

Table 1: Bicycle/Pedestrian Segments for Orange County

Rank	Road Name	From	To	Improvement Type
1	Anderson Street	Westmoreland Avenue	Division Avenue	Sidewalk
2	South Street	Summerlin Avenue	Mills Avenue	Sidewalk
3	Pembroke Drive	Keller Road	SR 434	Bicycle & Sidewalk
4	Challenger Parkway	Alafaya Trail	Ingenuity Drive	Bicycle & Sidewalk
5	Vineland Road	Kirkman Road	Turnpike Overpass	Bicycle & Sidewalk
6	Columbia Street	Orange Avenue	Division Avenue	Sidewalk
7	Rouse Road	SR 408	Lake Underhill Road	Sidewalk
8	Woodbury Road	SR 50	Lake Underhill Road	Bicycle & Sidewalk
9	South Street	Bumby Avenue	Primrose Avenue	Sidewalk
10	Brown Avenue	South Street	Robinson Street	Sidewalk

Table 2: Bicycle/Pedestrian Segments for Osceola County

Rank	Road Name	From	To	Improvement Type
1	Oak Street	Main Street	US 192	Sidewalk
2	Old Dixie Highway	Osceola Parkway	County Line	Bicycle & Sidewalk
3	Osceola Parkway	US 17/92	Old Dixie Highway	Sidewalk
4	International Drive	SR 417	Osceola Parkway	Sidewalk
5	Lakeshore Boulevard	Montana Avenue	Brown Chapel Road	Sidewalk
6	10th Street	Vermont Avenue	Massachusetts Avenue	Sidewalk
7	Dyer Boulevard	Oak Street	South End	Bicycle & Sidewalk
8	Vermont Avenue	Lakeshore Boulevard	10th Street	Sidewalk
9	Carroll Street	Dyer Boulevard	Thacker Avenue	Bicycle & Sidewalk
10	Hoagland Boulevard	Kissimmee Trail	Donegan Avenue	Bicycle & Sidewalk

Table 2: Bicycle/Pedestrian Segments for Seminole County

Rank	Road Name	From	To	Improvement Type
1	Wekiva Springs Road	SR 434	Wekiva Springs Lane	Sidewalk
2	Winter Park Drive	Marigold Road	Red Bug Lake Road	Sidewalk
3	Central Parkway	North Lake Boulevard	Palm Springs Drive	Bicycle & Sidewalk
4	Lake Emma Road	Lake Mary Boulevard	Flagg Lane	Sidewalk
5	Douglas Avenue	Central Parkway	SR 436	Bicycle & Sidewalk
6	North Lake Boulevard	SR 436	End	Sidewalk
7	College Drive	Weldon Boulevard	Lake Mary Boulevard	Sidewalk
8	West Town Parkway	Pearl Lake Causeway	Bunnell Road	Sidewalk
9	Wymore Road	SR 436	Lake Destiny	Sidewalk
10	Airport Boulevard	SR 46	Marin Luther King Blvd.	Bicycle & Sidewalk

2040 CONGESTION MANAGEMENT PROCESS

Another important component of the 2040 Long Range Transportation Plan involves management and operations - making the most out of our existing transportation system. Federal law requires metropolitan areas to have a Congestion Management Process to maximize efficiency of the transportation system. The process reduces traffic congestion, improves travel time, decreases vehicle emissions, and increases safety.

Management and operations tools include such things as traffic light synchronization, variable speed limit signs, and Intelligent Transportation Systems (road signs that give travel times and notify drivers of accidents or congestion). Security also plays a role in the planning process. Real-time traffic management gives travelers accurate and timely information and aids emergency responders. Additionally, MetroPlan Orlando is continually building relationships with local law enforcement and emergency management agencies.



The Congestion Management Process includes these steps:

1. **Select performance measures:**
Performance measures include daily congestion level, peak-hour travel speed, bicycle/pedestrian user satisfaction, transit ridership, high-crash locations, crash rate, and incident severity.
2. **Collect data:**
Information is collected in various ways, including MetroPlan Orlando's *Tracking the Trends* report, travel time and delay studies, and the web-based crash database. Upcoming data collection activities include integrated corridor management, origin and destination analysis, and safety studies.
3. **Evaluate alternatives:**
Several congestion management measures are considered, including transportation demand management, traffic operational improvements, bicycle/pedestrian connections, transit, and technology.
4. **Select projects:**
Projects are ranked and prioritized by MetroPlan Orlando's Management and Operations Subcommittee after cost, funding sources, and benefits are considered. Improvements must be coordinated, and care is taken to ensure a project does not just move a traffic bottleneck to another location.
5. **Monitor improvements:**
The Congestion Management Process is flexible and allows strategies to be re-evaluated after data and performance measures are reviewed. Thus, the process evolves over time to meet the needs of the transportation system.

2040 TRANSIT ELEMENT

The 2040 Long Range Transportation Plan emphasizes a highly-connected transit system that offers various public transportation options.

The 2040 Transit Element updated and refreshed the LYNX 2030 Vision Plan's technical analysis of 22 high-emphasis corridors. Based on the 2040 land use assumptions relating to population and employment, the corridors were quantitatively reviewed to see how well each would support transit. This data-driven approach allows for an examination based on forecasted land uses, while exhibiting a progression as our region's population and employment grow. Consistent with the original study, cost estimates are developed based on each corridor's associated transit operations.

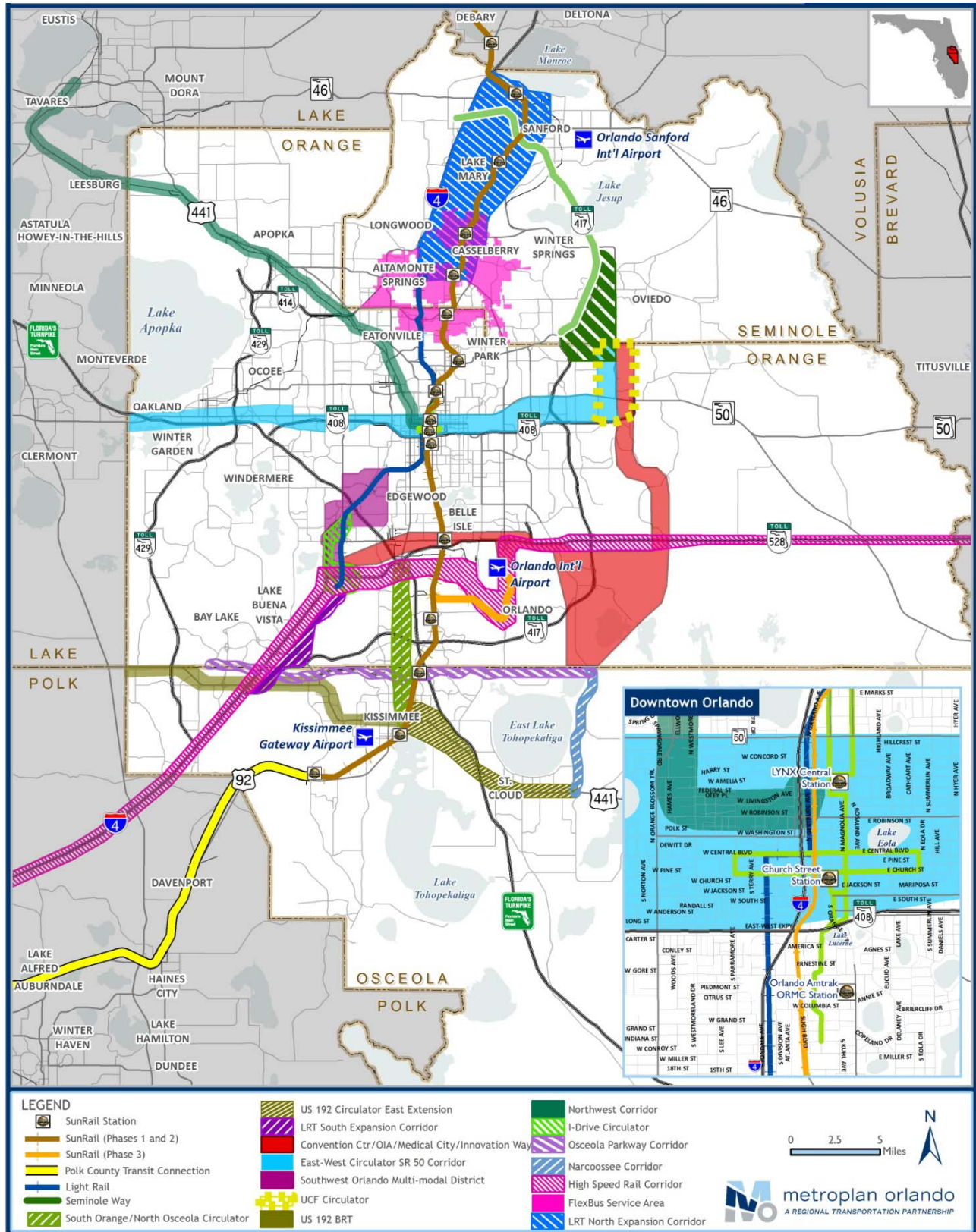
In addition to the technical analysis, the 2040 Transit Element provides a compilation of past and ongoing transit studies including corridor, feasibility, and alternative analysis studies. This collection of transit projects and corridors are illustrated in the 2040 Transit Blueprint map. These projects are not cost-restricted. They illustrate transit vision, needs, and desires.

The regional transit priorities below are based on historic rankings, work conducted or underway, and recent developments. The region's next priority after SunRail Phase 3 is the OIA Refresh corridor. It is important to note that these transit priorities are set regionally, but they are funded with locally generated money. It should be understood that the results of the studies underway and the availability of funding could impact the order in which these projects are implemented.

Project Name	Project Details
LYNX Bus	LYNX service operational in 2014 including LYMMO N/S and E/W extensions, and the SunRail feeder bus service
SunRail: Phases 1 & 2	Commuter Rail from Deland in Volusia County through Seminole and Orange counties and ending in the Poinciana area in Osceola County
SunRail: Phase 3	Commuter rail extension from Meadow Woods Station to the future Intermodal Terminal at Orlando International Airport
OIA Refresh AA Corridor	Transit corridor connecting the Orange County Convention Center and the future Intermodal Terminal at Orlando International Airport
US 192 Bus Rapid Transit	Adopted LPA: BRT along US 192 with service connections between Four Corners area, Walt Disney World, Osceola Parkway, SunRail station, and the Kissimmee Intermodal Terminal
Kissimmee Transit Circulator: Phases 1&2	Multi-route transit circulator system providing enhanced local access to SunRail and increased mobility within the Downtown Kissimmee area
LYNX Transit Development Plan (TDP)	Orange County: Link 100, Lake Nona Circulator, Link 445 Ext, Goldenrod Ext, Conway Circulator, Meadow Woods Circulator, Orlovista Circulator; Osceola County: St. Cloud NeighborLink and Link 426; Seminole County: Link 100, Link 101, CR 429/Redbug Connector
US 441 AA Corridor	Transit corridor connecting the cities of Eustis, Mount Dora, and Tavares in Lake County, continuing through northwest Orange County and the City of Apopka, ending in Downtown Orlando
SR 50 AA Corridor	Transit corridor connecting west Orange County and the UCF area along the SR 50 corridor and Alafaya Trail (SR 434)
LYNX 2030 Vision Corridors	Remaining 18 Transit Emphasis Corridors identified in the LYNX 2030 Vision

2040 Transit Blueprint

Transit Vision Concept and Needs Plan





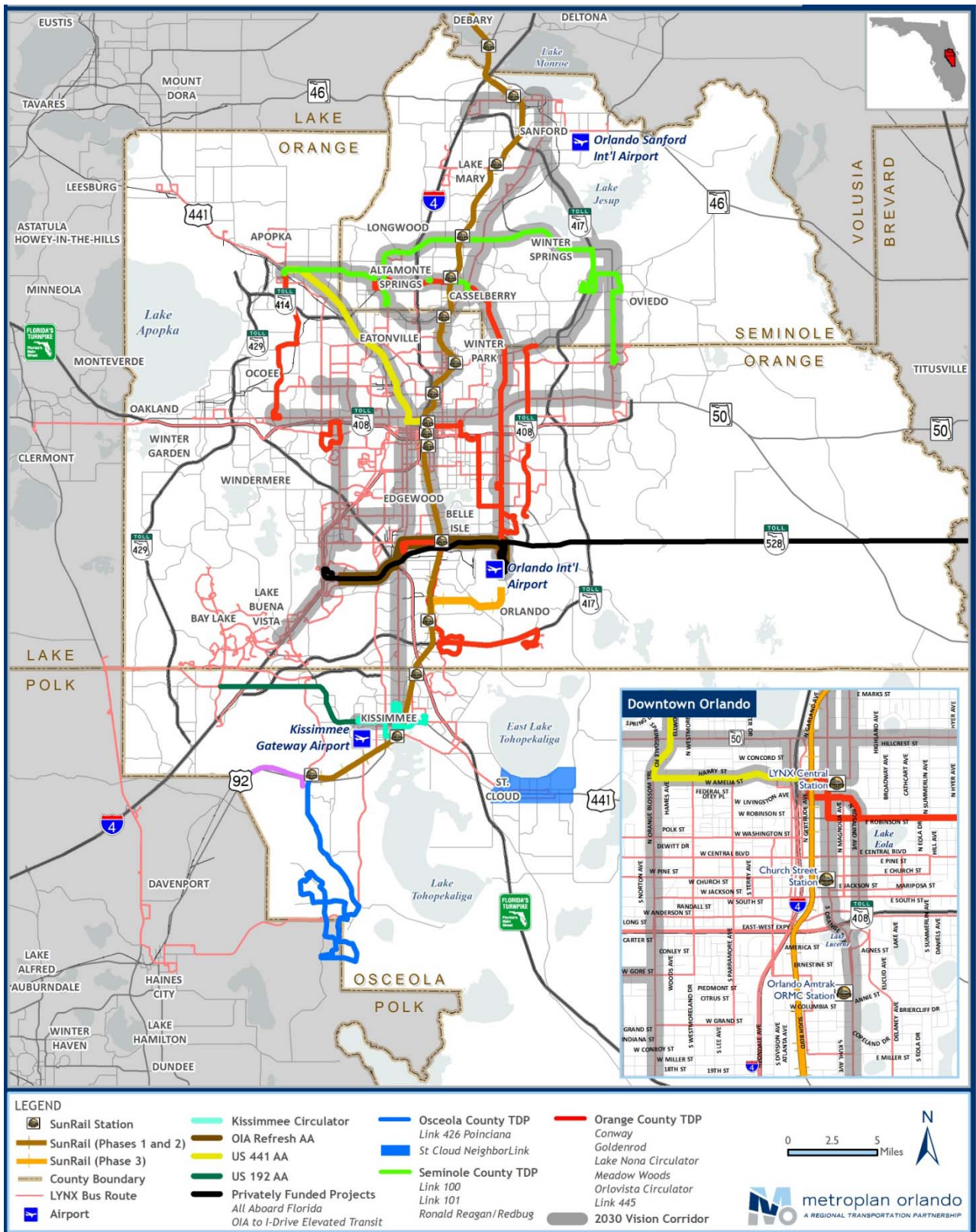
2040 Long Range Transportation Plan Cost Feasible Transit Element Summary of Local Match Funding

This table outlines the funding feasibility of transit projects based on the Long Range Plan's forecasted local funding. Projects below the bold line are not cost feasible.

Project Name	Project Details	Year	All Figures in Millions			Operating Assumption Notes
			Cost Year of Expenditure	Dedicated Revenue	Available Balance	
SunRail: Phases 1 & 2	Commuter Rail from Volusia County through Seminole and Orange Counties, ending in Osceola County	2014-2015	\$240.36	\$240.36	\$0.00	Committed Funding through Agreements
Available Revenue:				\$2,274.97	\$2,274.97	Local Matching Revenue Only (2040 Financial Resources)
LYNX Existing Service	Existing Transit Level of Service (2014). Includes LYMMO E/W and Parramore Extensions	2014	\$2,079.40		\$195.57	Service that is Operational in 2014
SunRail Phase 3 (OIA Connector Spur)	Rail-based service connecting the SunRail mainline at Meadow Woods Station to Orlando International Airport's Intermodal Terminal	2026	\$42.62		\$152.95	From Meadow Woods to OIA - Construction begins in 2023 - Local Capital and Operating Funding Match Only
US 192 Bus Rapid Transit (BRT)	Adopted Locally Preferred Alternative: Bus Rapid Transit along the US 192 corridor with service connections between the Four Corners Area, the Osceola Parkway SunRail Station, Walt Disney World, and the Kissimmee Intermodal Facility.	2026	\$55.51	\$55.51	\$152.95	Assumes Local Funding by Osceola County - 2026 BRT
OIA Refresh AA Corridor	Premium transit corridor connecting the Orange County Convention Center and the Orlando International Airport's Intermodal Terminal	2031	\$111.23		\$41.72	From I Drive to OIA - BRT
Kissimmee Transit Circulator: Phases 1 & 2	Multi-route transit circulator system providing enhanced local access to SunRail and increased mobility within the City's MMTD	2036	\$2.49	\$2.49	\$41.72	Assumes Local Funding by Osceola County/City of Kissimmee - Local Bus
LYNX TDP: Osceola Component	St Cloud Neighborlink, Link 426 - Poinciana SunRail	2036	\$1.47	\$1.47	\$41.72	Assumes Local Funding by Osceola County - Local Bus
US 441 AA Corridor	Premium transit corridor connecting the cities of Eustis, Mount Dora and Tavares in Lake County, continuing through northwest Orange County, the City of Apopka and ends in Downtown Orlando	2036	\$3.06		\$38.66	Apopka to Downtown Orlando - 2036 Enhanced Express
LYNX TDP: Orange Component	Link 100 (60%), Lake Nona Circulator, Link 445 Extension, Goldenrod, Conway Circulator, Meadow Woods Circulator, Ortovista Circulator	2036	\$27.76		\$10.90	
LYNX TDP: Seminole Component	Link 100 (40%), Link 101, Ronald Reagan/Red Bug	2036	\$12.28		-\$1.38	
Private: All Aboard Florida - High Speed Rail	Privately funded transit - Orlando to Miami	TBD	-	-	-	http://www.allboardflorida.com
Private: AML - Airport to I-Drive Elevated Transit	Privately funded transit - OIA to I-Drive	TBD	-	-	-	http://american-maglev.com
SR 50 AA Corridor	Premium transit corridor connecting west Orange County and the UCF area along the SR 50 corridor and Alafaya Trail (SR 434)	-	\$197.72		-\$199.10	Downtown Orlando to UCF - 2020 BRT / West Oak Mall to Downtown Orlando - 2035 BRT
LYNX 2030 Vision Corridors	See: LYNX 2030 Vision	-	\$1,703.64		-\$1,902.74	Remaining 18 Transit Emphasis Corridors
Total			\$4,477.54	\$2,574.81	-\$1,902.74	

2040 Cost Feasible Transit Element

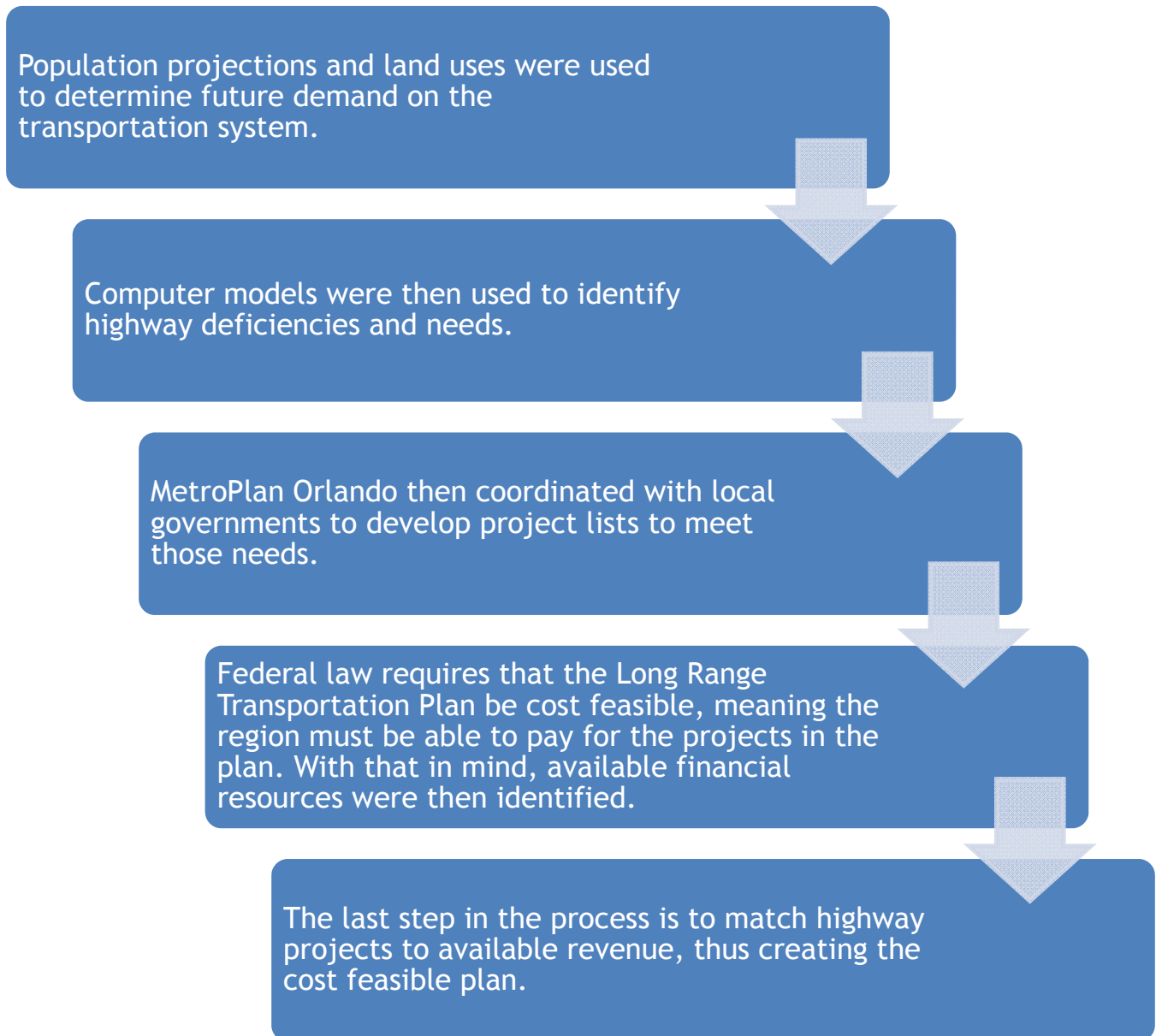
Based on Local Financial Assumptions



HIGHWAY ELEMENT

While the 2040 Long Range Transportation Plan has a strong emphasis on providing travel choices, the highway system is the backbone of Central Florida's transportation system. The highway element of the plan accounts for existing roads that will be widened and new ones that will be built. Maintaining the highway system through resurfacing and technology upgrades is also important, though highway maintenance is not accounted for in the long range plan.

The process below was used to create the highway element of the 2040 plan:



The tables on the following pages outline major projects by county, along with associated costs.

2040 LONG RANGE TRANSPORTATION PLAN: COST FEASIBLE PROJECT LIST

Strategic Intermodal System (SIS) Projects

Rank	Roadway	From	To	Improvement	Funded by
1	I-4	Polk/Osceola County Line	SR 435/Kirkman Rd	Ultimate Configuration for General Use & Managed Lanes	2025
2	I-4	SR 434	Seminole/Volusia Co. Line	Ultimate Configuration for General Use & Managed Lanes	2025
3*	Wekiva Parkway	US 441	I-4	New Expressway	2025

* Refer to Prioritized Project List (PPL)

Federal and State Funded Cost Feasible Priorities (DDR/SU)

Rank	Roadway	From	To	Improvement	Funded by
1	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	2020
2	SR 434/Forest City Rd.	Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	2020
2	SR 423/John Young Pkwy.	SR 50	Shader Rd.	Widen to 6 Lanes	2020
3	SR 434	at CR 427		Improve Intersection	2020
3	SR 434	Range Line Rd.	US 17/92	Multimodal/Context Sensitive Improvements	2020
4	Hoagland Blvd. Phase 2	US 17/92	5th St.	Widen to 4 Lanes/Realign	2020
5	SR 414/Maitland Blvd.	I-4	Maitland Ave.	Widen to 6 Lanes	2020
6	SR 434	Smith St.	Franklin St.	Widen to 4 Lanes - Phase 1	2020
6	SR 426/CR 419	Pine Ave.	Avenue B	Widen to 4 Lanes - Phase 2	2025
6	CR 419	Avenue B	W of Lockwood Blvd.	Widen to 4 Lanes - Phase 3	2025
7	SR 50	E. Old Cheney Hwy.	SR 520	Widen to 6 Lanes	2025
8	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	Multimodal/Context Sensitive Improvements - PD&E Only	2025
9	SR 434/Alafaya Tr.	SR 50	McCulloch Rd.	Multimodal/Context Sensitive Improvements - PD&E Only	2025
10	SR 15/600/US 17/92 & Lee Rd Ext	Norfolk Ave SR15/600/US 17/92	Monroe St./Denning Dr	Construct medians/improve Intersection/Extend Road	2025
11	SR 46	SR 415	CR 426	Safety Improvements - Phase 1	2025
11	SR 46	SR 415	CR 426	Widen to 4 Lanes - Phase 2	2025
12	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	Widen to 6 Lanes	2025
13	SR 535	Orange/Osceola Co. Line	I-4	Widen to 6 Lanes (2 miles) and 8 Lanes (1.5 miles) - PD&E Only	2025
14	SR 438/Silver Star Rd	SR 429	Bluford Ave	Widen to 4 Lanes - PD&E Only	2025
15	SR 527/Orange Ave	Pineloch Ave	Anderson St	Multimodal Context/Sensitive Improvements - PD&E Only	2025
16	SR 436	US 17/92	Wilshire Dr.	Widen to 8 Lanes/Multimodal/Context Sensitive Improvements - PD&E Only	2025
17	SR 436	Newburyport Ave	CR 427/Ronald Reagan Blvd.	Intersection Improvements - PD&E Only	2025
18	SR 434	SR 417	Mitchell Hammock Rd	Widen to 4 Lanes - PD&E Only	2025
19	US 17/92	at Pleasant Hill Rd		Inters Improv/Potent. Flyover/Crossover/Diverted Left turn lanes - PD&E Only	2025
20	US 17/92	SR 417	SR 46/1st St	Multimodal/Context Sensitive Improvements - PD&E Only	2025
21	SR 436	Orlando International Airport	Orange/Seminole Co. Line	Multimodal/Context Sensitive Improvements to incl BRT - PD&E Only	2025
22	SR 527/Orange Ave	SR 50	Princeton St	Multimodal/Context Sensitive Improvements - PD&E Only	2025
23	US 17/92	SR 50	Princeton St	Multimodal/Context Sensitive Improvements - PD&E Only	2025

Rank	Roadway	From	To	Improvement	Funded by
24	SR 15/Conway Rd	at Gatlin Ave		Add Turn Lanes - PD&E Only	2025
25	SR 436	I-4	US 17/92	Multimodal/Context Sensitive Improvements - PD&E Only	2025
26	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave		Add Turn Lanes - PD&E Only	2025
27	SR 500/US 441	at Piedmont Wekiva Rd		Add Turn Lanes - PD&E Only	2025
28	SR 551/Goldenrod Rd	SR 408	SR 50	Multimodal/Context Sensitive Improvements - PD&E Only	2025
29	SR 50	Orange Ave	Bumby Ave	Multimodal/Context Sensitive Improvements - PD&E Only	2025
30	SR 424/Edgewater Dr.	at SR 423/Lee Rd		Add Turn Lanes - PD&E Only	2025
31	US 17/92	Shepard Rd	Dog Track Rd	Multimodal/Context Sensitive Improvements - PD&E Only	2025
32	SR 436	Orlando International Airport	Orange/Seminole Co. Line	Multimodal/Context Sensitive Improvements - PD&E Only	2025
33	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	Multimodal/Context Sensitive Improvements - PD&E Only	2025
34	SR 426/Aloma Ave	SR 436	Orange/Seminole Co. Line	Multimodal/Context Sensitive Improvements - PD&E Only	2025
35	SR 482/Sand Lake Rd	SR 500/US 441	SR 527/Orange Ave	Multimodal/Context Sensitive Improvements - PD&E Only	2025
36	SR 50	Bumby Ave	Old Cheney Hwy.	Multimodal/Context Sensitive Improvements - PD&E Only	2025
37	SR 500/US 441	I-4	SR 50	Multimodal/Context Sensitive Improvements - PD&E Only	2025
38	SR 423/Lee Rd	at I-4		Add Turn Lanes - PD&E Only	2025
39	SR 435/Kirkman Rd	SR 482/Sand Lake Rd	SR 50	Multimodal/Context Sensitive Improvements - PD&E Only	2025
40	SR 434	Maitland Blvd.	SR 436	Multimodal/Context Sensitive Improvements - PD&E Only	2025
41	US 17/92	Lake Mary Blvd	SR 417	Widen to 6 Lanes - PD&E Only	2025
42	SR 500/US 441	at Plymouth Sorrento Rd		Add Turn Lanes - PD&E Only	2025
43	SR 50	N. Tampa Ave	Hughey Ave	Multimodal/Context Sensitive Improvements - PD&E Only	2025
44	SR 500/US 441	SR 50	Clarcona-Ocoee Rd	Convert roadway segment from rural to urban - PD&E Only	2025
45	SR 50	SR 435/Kirkman Rd	N. Tampa Ave	Multimodal/Context Sensitive Improvements - PD&E Only	2025
46	SR 434	SR 436	Montgomery Rd	Widen to 6 Lanes - PD&E Only	2025
47	SR 500/US 441	US 192	Osceola Pkwy	Multimodal/Context Sensitive Improvements - PD&E Only	2025

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Orange County - Funded Projects

Rank	Roadway	From	To	Improvement	Funded by
1	Apopka-Vineland Road (SR 535)	SR 536	I-4 WB Ramp	Widen to 8 Lanes	2020
2	SR 15 (Narcoossee Road)	SR 528 (Beachline Expressway)	Lee Vista Boulevard	Widen to 6 Lanes	2020
3	Apopka-Vineland Road (SR 535)	Osceola County Line	SR 536	Widen to 6 Lanes	2020
4	Central Florida Parkway	International Drive	SR 423 (John Young Parkway)	Widen to 6 Lanes	2020
5*	SR 423 (John Young Parkway)	SR 50 (Colonial Drive)	Shader Road	Widen to 6 Lanes	2020
6	International Drive	Hawaiian Court	SR 482	Widen to 6 Lanes	2025
7	Apopka-Vineland Road	CR 535	Fenton Avenue	Widen to 6 Lanes	2025
8	Landstar Boulevard	Osceola County Line	SR 417	Widen to 6 Lanes	2025
9	Destination Parkway	Universal Boulevard	John Young Parkway	Widen to 6 Lanes	2025
10	Conway Road	Hoffner Road	Michigan Street	Widen to 6 Lanes	2025
11	Apopka-Vineland Road	Darlene Road	Kilgore Road	Widen to 6 Lanes	2025
12	US 441 (Orange Blossom Trail)	SR 50 (Colonial Drive)	John Young Parkway	Widen to 6 Lanes	2025
13	Jeff Fuqua Boulevard	.13 miles South of Boggy Creek Road	Heintzelman Boulevard	Widen to 4 Lanes	2025
14	Conway Road	Judge Road	Hoffner Road	Widen to 6 Lanes	2030
15	New Independence Pkwy/Wellness Wy	Lake County Line	SR 429	New/Widen 4 Lanes	2030
16	Alafaya Trail	Huckleberry Finn Drive	Lake Underhill Road	Widen to 6 Lanes	2030
17	Apopka-Vineland Road	Kilgore Road	SR 482	Widen to 6 Lanes	2030
18	Hiwassee Road	SR 50	Silver Star Road	Widen to 6 Lanes	2030
19	Apopka-Vineland Road	Fenton Avenue	Darlene Road	Widen to 6 Lanes	2030
20	Lake Nona Boulevard	Tavistock Lakes Boulevard	SR 417 (Greenway)	Widen to 6 Lanes	2030
21	Universal Boulevard	SR 482	Pointe Plaza Avenue	Widen to 6 Lanes	2030
22	Central Florida Parkway	SR 423 (John Young Parkway)	Orange Blossom Trail	Widen to 6 Lanes	2030
23	International Drive	SR 482	Kirkman Road	Widen to 6 Lanes	2030
24	International Drive South	Westwood Boulevard	Hawaiian Court	Widen to 6 Lanes	2040
25	Turkey Lake Road	Sand Lake Commons Boulevard	SR 482	Widen to 6 Lanes	2040
26	Conway Road	McCoy Road	Judge Road	Widen to 6 Lanes	2040
27	Boggy Creek Road	Beacon Park Boulevard	SR 417	Widen to 6 Lanes	2040
28	Clarke Road	White Road	SR 50	Widen to 6 Lanes	2040
29	Universal Boulevard	SR 482	Carrier Drive	Widen to 6 Lanes	2040
30	Conroy Road	Millenia Boulevard	Eastgate Drive	Widen to 6 Lanes	2040
31	Turkey Lake Road	Central Florida Parkway	Sand Lake Commons Boulevard	Widen to 6 Lanes	2040
32	Apopka-Vineland Road	Conroy-Windermere Road	Westover Roberts Road	Widen to 6 Lanes	2040

* Refer to Prioritized Project List (PPL)

Rank	Roadway	From	To	Improvement	Funded by
33	Town Center Boulevard	US 441	Landstar Boulevard	Widen to 6 Lanes	2040
34	Avalon Road (CR 545)	Seidel Road	McKinney Road	Widen to 4 Lanes	2040
35	Oakland Avenue	Tubb Street	Avalon Road	Widen to 4 Lanes	2040
36	Avalon Road (CR 545)	Tilden Road	Marsh Road	Widen to 4 Lanes	2040
37	Deer Isle Drive	SR 50	West Oakland Avenue	Widen to 4 Lanes	2040

Orange County - Unfunded Needs

38	Avalon Road (CR 545)	McKinney Road	Tilden Road	Widen to 4 Lanes	-
39	Hiwassee Road	Clarcona-Ocoee Road	John Land Apopka Expressway	Widen to 6 Lanes	-
40	Apopka-Vineland Road	SR 482	Conroy-Windermere Road	Widen to 6 Lanes	-
41	Avalon Road (CR 545)	Flamingo Crossings Boulevard	Seidel Road	Widen to 4 Lanes	-
42	Plant Street (SR 438)	9th Street	West Crown Point Road	Widen to 4 Lanes	-
43	Avalon Road (CR 545)	US 192	Hartzog Road	Widen to 4 Lanes	-
44	Clarcona-Ocoee Road	Apopka-Vineland Road	Hiwassee Road	Widen to 6 Lanes	-
45	Clarcona-Ocoee Road	Clarke Road	Apopka-Vineland Road	Widen to 6 Lanes	-
46	Young Pine Road	Curry Ford Road	Cypress Springs Parkway	Widen to 4 Lanes	-
47	Lake Underhill Road (CR 15)	E Anderson Street (CR 15)	Gaston Foster Road	Widen to 4 Lanes	-
48	Ocoee-Apopka Road	SR 438	Fullers Cross Road	Widen to 4 Lanes	-
49	Wymore Road	Lee Road	Kennedy Boulevard	Widen to 4 Lanes	-
50	Ocoee-Apopka Road	McCormick Road	Binion Road	Widen to 4 Lanes	-
51	Glenridge Way	Winter Park Road	Lakemont Avenue	Widen to 4 Lanes	-
52	Bluford Avenue	SR 50	Geneva Street	Widen to 4 Lanes	-
53	Taft-Vineland Road	American Eagle Way	US 441	Widen to 4 Lanes	-
54	Boggy Creek Road	Wetherbee Road	Tradeport Drive	Widen to 4 Lanes	-
55	Avalon Road (CR 545)	SR 50	Oakland Avenue	Widen to 4 Lanes	-
56	Holden Avenue	Rio Grande Avenue	US 441	Widen to 4 Lanes	-
57	S Division Avenue	Raleigh Street	W Gore Street	Widen to 4 Lanes	-
58	Econlockhatchee Trail	Lee Vista Boulevard	Curry Ford Road	Widen to 4 Lanes	-
59	Mercy Drive	Old Winter Garden Road	W Princeton Street	Widen to 4 Lanes	-
60	W Church Street	SR 423 (John Young Parkway)	S Tampa Avenue	Widen to 4 Lanes	-
61	Reams Road	Summerlake Park Boulevard	Center Drive	Widen to 4 Lanes	-
62	Taft-Vineland Road	General Boulevard	Orange Avenue	Widen to 4 Lanes	-
63	McKinnon Road	Lake Butler Road	West Lake Butler Boulevard	Widen to 4 Lanes	-

Rank	Roadway	From	To	Improvement	Funded by
64	Boggy Creek Road	SR 417 (Greenway)	Wetherbee Road	Widen to 4 Lanes	-
65	Sadler Avenue	Lake County Line	US 441	Widen to 4 Lanes	-
66	Fullers Cross Road	East Crown Point Road	Clarcona-Ocoee Road	Widen to 4 Lanes	-
67	Geneva Street	Bluford Avenue	Bowness Road	Widen to 4 Lanes	-
68	Clarke Road	Hackney-Prairie Road	AD Mims Road	Widen to 6 Lanes	-
69	Clarcona Road	McCormick Road	Keene Road	Widen to 4 Lanes	-
70	Round Lake Road	Sadler Avenue	Kelly Park Road	Widen to 4 Lanes	-
71	Boggy Creek Road	Dowden Road	Landstreet Road	Widen to 4 Lanes	-
72	Wetherbee Road	Wetherbee Road	Orange Avenue	Widen to 4 Lanes	-
73	Ocoee-Apopka Road	West Road	McCormick Road	Widen to 4 Lanes	-
74	Thompson Road	US 441	SR 436	Widen to 4 Lanes	-
75	Ocoee-Apopka Road	Binion Road	Keene Road	Widen to 4 Lanes	-
76	W Robinson Street	N Hughey Avenue	N Garland Avenue	Widen to 4 Lanes	-
77	Jones Avenue	US 441	Lake County Line	Widen to 4 Lanes	-
78	Chuluota Road (CR 419)	Lake Pickett Road	SR 50	Widen to 4 Lanes	-
79	Young Pine Road	Lee Vista Boulevard	Curry Ford Road	Widen to 4 Lanes	-
80	Story Road	9th Street	Carter Road	Widen to 4 Lanes	-
81	Roberson Road	Windermere Road	Maguire Road	Widen to 4 Lanes	-
82	Ingram Road	McCormick Road	Clarcona-Ocoee Road	Widen to 4 Lanes	-
83	Clarke Road	Clarcona-Ocoee Road	Hackney-Prairie Road	Widen to 4 Lanes	-
84	Park Ridge Gotha Road	Maguire Road	Hempel Avenue	Widen to 4 Lanes	-
85	Reams Road	Center Drive	CR 535	Widen to 4 Lanes	-
86	Story Road	Carter Road	Bowness Road	Widen to 4 Lanes	-
87	Bluford Avenue	Geneva Street	Orlando Avenue	Widen to 4 Lanes	-
88	West Road	SR 429	Pat's Lane	Widen to 4 Lanes	-
89	Cargo Road	Casa Verde Road	Heintzelman Boulevard	Widen to 4 Lanes	-
90	Errol Parkway	US 441	Old Dixie Highway	Widen to 4 Lanes	-
91	Humphries Avenue	Fairgreen Street	SR 50 (E Colonial Drive)	Widen to 4 Lanes	-
92	Wallace Road	Apopka-Vineland Road	Dr. Phillips Boulevard	Widen to 4 Lanes	-
93	Plymouth-Sorrento Road	Schopke Road	SR 429	Widen to 4 Lanes	-
94	Lake Pickett Road	Percival Road	South Tanner Road	Widen to 4 Lanes	-
95	Ponkan Road	Round Lake Road	Plymouth-Sorrento Road	Widen to 4 Lanes	-
96	Grand National Drive	Vanguard Street	Fun Spot Way	Widen to 4 Lanes	-

Rank	Roadway	From	To	Improvement	Funded by
97	Landstar Boulevard	Fairway Woods Boulevard	Wetherbee Road	Widen to 4 Lanes	-
98	Ocoee-Apopka Road	Fullers Cross Road	West Road	Widen to 4 Lanes	-
99	Taft-Vineland Road	US 441	General Boulevard	Widen to 4 Lanes	-
100	9th Street	Bay Street	Plant Street	Widen to 4 Lanes	-
101	Tubb Street	Florida's Turnpike (SR 91)	SR 50	Widen to 4 Lanes	-
102	Chuluota Road (CR 419)	Seminole County	Lake Pickett Road	Widen to 4 Lanes	-
103	Kelly Park Road	Round Lake Road	Plymouth-Sorrento Road	Widen to 4 Lanes	-
104	Lancaster Road	US 441	Winegard Road	Widen to 4 Lanes	-
105	Raleigh Street	Poppy Avenue	Willie Mays Parkway	Widen to 4 Lanes	-
106	Lake Pickett Road	SR 50	Percival Road	Widen to 4 Lanes	-
107	Lakewood Avenue	Fullers Cross Road	Pat's Lane	Widen to 4 Lanes	-
108	Pope Street	Young Pine Road	Innovation Road	Widen to 4 Lanes	-
109	Young Pine Road	Pope Road	Lee Vista Boulevard	Widen to 4 Lanes	-
110	TPC Drive	Hazeltine National Drive	Lee Vista Boulevard	Widen to 4 Lanes	-
111	Bowness Road/Kissimmee Avenue	Story Road/Geneva Street	Kissimmee Avenue	Widen to 4 Lanes	-
112	Rose Avenue	Beggs Road	Maitland Boulevard	Widen to 4 Lanes	-
113	Valencia College Lane	Frontage Road	Econlockhatchee Trail	Widen to 4 Lanes	-
114	Wallace Road	Dr. Phillips Boulevard	Turkey Lake Road	Widen to 4 Lanes	-
115	White Road	Montgomery Avenue	Clarke Road	Widen to 4 Lanes	-
116	Windermere Road	Roberson Road	Maguire Road	Widen to 4 Lanes	-
117	Apopka-Vineland Road	AD Mims Road	Clarcona-Ocoee Road	Widen to 4 Lanes	-
118	Boggy Creek Road	Tradeport Drive	Dowden Road	Widen to 4 Lanes	-
119	Lake Margaret Drive	Bumby Avenue	Semorran Boulevard	Widen to 4 Lanes	-
120	Gaston Foster Road	Andrea Boulevard	Lake Underhill Road	Widen to 4 Lanes	-
121	Winegard Road	Sand Lake Road	Lancaster Road	Widen to 4 Lanes	-
122	Lakeville Road	Beggs Road	Apopka Boulevard	Widen to 4 Lanes	-
123	Pershing Avenue	Bumby Avenue	Conway Gardens Road	Widen to 4 Lanes	-
124	WD Judge Drive	.25 miles West of SR 423 (JYP)	SR 423 (John Young Parkway)	Widen to 4 Lanes	-
125	Lakeville Road	Clarcona-Ocoee Road	Beggs Road	Widen to 4 Lanes	-
126	Commander Drive	CR 15 (Hoffner Avenue)	Pershing Avenue	Widen to 4 Lanes	-
127	S Rio Grande Avenue	Long Street	W Anderson Street	Widen to 4 Lanes	-
128	Apopka-Vineland Road	I-4 WB Ramp	CR 535	Widen to 8 Lanes	-

Rank	Roadway	From	To	Improvement	Funded by
129	Boggy Creek Road	Jeff Fuqua Boulevard	Wetherbee Road	Widen to 4 Lanes	-
130	CR 15 (Narcoossee Road)	SR 528 (BeachLine Expressway)	Dowden Road	Widen to 6 Lanes	-
131	CR 535	Apopka-Vineland Road	Buena Vista Drive	Widen to 4 Lanes	-
132	CR 535	Buena Vista Drive	Equestrian Drive	Widen to 6 Lanes	-
133	CR 535	Ficquette Road	Tilden Road	Already 4 Lanes	-
134	CR 535	Tilden Road	SR 429	Already 4 Lanes	-
135	Curry Ford Road	SR 436	Goldenrod Road	Widen to 6 Lanes	-
136	Curry Ford Road	Goldenrod Road	Dean Road	Widen to 6 Lanes	-
137	Dean Road	University Boulevard	McCulloch Road	Widen to 4 Lanes	-
138	Goldenrod Road	Lee Vista Boulevard	.29 mi. North of Lee Vista Blvd	Widen to 6 Lanes	-
139	John Young Parkway	Osceola County Line	Town Center Boulevard	Widen to 8 Lanes	-
140	John Young Parkway	Town Center Boulevard	Deerfield Boulevard	Widen to 8 Lanes	-
141	John Young Parkway	Central Florida Parkway	Interstate 4	Widen to 8 Lanes	-
142	John Young Parkway	Interstate 4	SR 50	Widen to 8 Lanes	-
143	Kennedy Boulevard	Forest City Road	Keller Road	Widen to 4 Lanes	-
144	Kennedy Boulevard	Keller Road	Wymore Road	Widen to 4 Lanes	-
145	Lake Margaret Drive	Bumby Avenue	Semorran Boulevard	Widen to 4 Lanes	-
146	North-South Road	Osceola County Line	Wewahootee Road	Widen to 4 Lanes	-
147	Nova Road (CR 532)	Osceola County Line	SR 520	Widen to 4 Lanes	-
148	Orange Avenue	Osceola County Line	Town Center Boulevard	Widen to 4 Lanes	-
149	Orange Avenue	Taft-Vineland Road	Landstreet Road	Widen to 6 Lanes	-
150	Orange Avenue	Landstreet Road	SR 482	Widen to 6 Lanes	-
151	Palm Parkway/Turkey Lake Road	SR 535	Central Florida Parkway	Widen to 6 Lanes	-
152	Sand Lake Road	Apopka-Vineland Road	Turkey Lake Road	Widen to 6 Lanes	-
153	Silver Star Road	Mercy Drive	SR 441 (Orange Blossom Trail)	Widen to 4 Lanes	-
154	Tradeport Drive	Earhart Drive	SR 528 (BeachLine Expressway)	Widen to 6 Lanes	-
155	West Lake Butler Road	Winter Garden-Vineland Road	McKinnon Road	Widen to 4 Lanes	-

* Refer to Prioritized Project List (PPL)

Osceola County - Funded Projects

Rank	Roadway	From	To	Improvement	Funded by
1	Oak St	Central Ave	US 192	Widen to 4 Lanes	2020
2	Neptune Rd	Old Canoe Creek Rd	US 192	Widen to 4 Lanes	2020
3*	Hoagland Blvd	500' W of Pleasant Hill Blvd	John Young Pkwy	Widen to 6 Lanes	2020
4	CR 530 (Simpson Rd)	Osceola Pkwy	Boggy Creek E/ Orange Co	Widen to 4 Lanes	2020
5*	Hoagland Blvd	5th St	500' W of Pleasant Hill Blvd	Widen to 4 Lanes	2020
6	Canoe Creek Rd (CR 523)	17th St	US 192	Widen to 4 Lanes	2020
7	Neptune Rd	Partin Settlement Rd	Henry Partin Rd	Widen to 4 Lanes	2020
7	Neptune Rd	Henry Partin Rd	Old Canoe Creek Rd	Widen to 4 Lanes	2020
8	CR 530 (Simpson Rd)	Buenaventura Blvd	Osceola Pkwy	Widen to 6 Lanes	2020
9	Old Canoe Creek Rd	Canoe Creek Rd (CR 523)	Kissimmee Park Rd	Widen to 4 Lanes	2020
10	Poinciana Blvd	Old Tampa Hwy	Oren Brown Rd	Widen to 4 Lanes	2020
11	Central Ave	US 192	Donegan Ave	Widen to 4 Lanes	2020
12	Orange Ave	Osceola Pkwy	Orange Co. Line	Widen to 4 Lanes	2020
13	Westside Blvd	Bella Citta Blvd.	Florence Villa Grove Rd	Widen to 4 Lanes	2020
14	Carroll St	Columbia Ave	John Young Pkwy	Widen to 4 Lanes	2025
14	Carroll St	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 4 Lanes	2025
14	Carroll St	US 441 (Orange Blossom Tr)	Old Dixie Hwy	Widen to 4 Lanes	2025
14	Carroll St	Old Dixie Hwy	Michigan Ave	Widen to 4 Lanes	2025
15	Dyer Blvd	Donegan Ave	Carroll St	Widen to 4 Lanes	2025
15	Dyer Blvd	Carroll St	Osceola Pkwy	Widen to 6 Lanes	2025
16	Bill Beck Blvd	Boggy Creek Rd	Orange Ave	Widen to 2 Lanes	2025
17	Michigan Ave	Mill Slough Rd	Carroll St	Widen to 6 Lanes	2025
17	Michigan Ave	Carroll St	Mill Run Blvd	Widen to 4 Lanes	2025
18	Reaves Rd/Mac Overstreet Rd	Pleasant Hill Rd	Lake Toho	Widen to 4 Lanes	2025
19	Shady Lane	Partin Settlement Rd	US 192	Widen to 4 Lanes	2025
20	Sinclair Rd	Tradition Blvd	Bella Citta Blvd	Widen to 4 Lanes	2025
21	Dyer Blvd	Martin Luther King Jr. Blvd	US 192/Vine St	Widen to 4 Lanes	2025
22	Old Pleasant Hill Rd	Amiens Way	Old Pleasant Hill Rd	Widen to 4 Lanes	2025
23	Poinciana Blvd	Pleasant Hill Rd	Crescent Lakes Way	Widen to 4 Lanes	2025
24	Donegan Ave	John Young Pkwy	US 441	Widen to 6 Lanes	2025
24	Donegan Ave	US 441 (Orange Blossom Tr)	Michigan Ave	Widen to 4 Lanes	2025

* Refer to Prioritized Project List (PPL)

Rank	Roadway	From	To	Improvement	Funded by
25	Buenaventura Blvd	Osceola Parkway	Florida Pkwy	Widen to 6 Lanes	2025
26	CR 545 (Old Lake Wilson Rd)	Sinclair Rd	CR 532 (Osceola-Polk Line Rd)	Widen to 4 Lanes	2025
26	Martin Luther King Jr. Blvd	Thacker Ave	John Young Pkwy	Widen to 4 Lanes	2025
27	Thacker Ave	Flora Blvd	Osceola Pkwy	Widen to 4 Lanes	2025
28	Hoagland Blvd	Columbia Ave	US 192	Widen to 4 Lanes	2025
29	Hickory Tree Rd (CR 534)	US 192	Deer Run Rd	Widen to 4 Lanes	2025
30	Old Vineland Rd	US 192	US 192	Widen to 4 Lanes	2025
31	Hickory Tree Rd (CR 534)	Deer Run Rd	US 192	Widen to 4 Lanes	2025
32	Reaves Rd	Poinciana Blvd	Ham Brown Rd	Widen to 4 Lanes	2025
33	Reaves Rd	Ham Brown Rd	Pleasant Hill Rd	Widen to 4 Lanes	2025
34	Reaves Rd	Marigold Ave	Poinciana Blvd	Widen to 4 Lanes	2025
35	Woodcrest Blvd	Michigan Ave	Bill Beck Blvd	Widen to 4 Lanes	2025
36	Martin Luther King Jr. Blvd	Dyer Blvd	Thacker Ave	Widen to 4 Lanes	2025
37	8th Ave	Pine Tree Dr	Deer Run Rd	Widen to 4 Lanes	2025
38	Buenaventura Blvd	Florida Pkwy	Simpson Rd	Widen to 6 Lanes	2025
39	Canoe Creek Rd (CR 523)	Lake Cypress Rd	Deer Run Rd	Widen to 4 Lanes	2025
40	Canoe Creek Rd (CR 523)	Deer Run Rd	Old Canoe Creek Rd (CR 523)	Widen to 4 Lanes	2025
41	Canoe Creek Rd (CR 523)	Old Canoe Creek Rd	Nolte Rd	Widen to 4 Lanes	2025
42	Canoe Creek Rd (CR 523)	Nolte Rd	17th St	Widen to 4 Lanes	2025
44	Champions Gate Blvd	Polk County Line	Interstate 4	Widen to 6 Lanes	2025
45	Country Club Rd	Polk County Line	Doverplum Ave	Widen to 4 Lanes	2025
46	CR 530 (Boggy Creek Rd)	Boggy Creek E/Orange Co Line	Narcoossee Rd	Widen to 4 Lanes	2025
48	CR 530 (Fortune Rd)	US 192	Simpson Rd	Widen to 6 Lanes	2030
49	CR 530 (Simpson Rd)	Fortune Rd	Buenaventura Blvd	Widen to 6 Lanes	2030
50	CR 532 (Osceola-Polk Line Rd)	Interstate 4	Old Lake Wilson Rd (CR 545)	Widen to 6 Lanes	2030
51	CR 532 (Osceola-Polk Line Rd)	Old Lake Wilson Rd (CR 545)	US 17-92	Widen to 4 Lanes	2030
52	CR 545 (Old Lake Wilson Rd)	Westgate Blvd	Sinclair Rd	Widen to 6 Lanes	2030
53	Cypress Pkwy (CR 580)	Marigold Ave	Doverplum Ave	Widen to 6 Lanes	2030
54	Cypress Pkwy (CR 580)	Doverplum Ave	Old Pleasant Hill Rd	Widen to 6 Lanes	2030
55**	Deer Run Rd	Canoe Creek Rd (CR 523)	Hickory Tree Rd	Widen to 4 Lanes	2030
56	Donegan Ave	Thacker Ave	John Young Pkwy	Widen to 4 Lanes	2030

** Hunting Lodge Rd from Turnpike/Canoe Creek Rd to Hickory Tree Rd, may be done instead

Rank	Roadway	From	To	Improvement	Funded by
57	Doverplum Ave	Koa St	Cypress Pkwy	Widen to 4 Lanes	2030
58	Doverplum Ave	Cypress Pkwy	Old Pleasant Hill Rd	Widen to 4 Lanes	2030
59	Dyer Blvd	US 192/Vine St	Donegan Ave	Widen to 4 Lanes	2030
60	Entry Point Blvd	Funie Steed Rd	US 192	Widen to 4 Lanes	2030
61	Fanny Bass Pond Rd	Toho Parkway	Friar's Cove Road	Widen to 4 Lanes	2030
62	Fortune Rd	Simpson Rd	Lakeshore Blvd E	Widen to 4 Lanes	2030
63	Funie Steed Rd	Westside Blvd	Entry Point Blvd	Widen to 4 Lanes	2030
64	Funie Steed Rd	Entry Point Blvd	Old Lake Wilson Rd (CR 545)	Widen to 4 Lanes	2030
65	Garden St	Old Dixie Hwy	Michigan Ave	Widen to 4 Lanes	2030
66	Ham Brown Rd	Reaves Rd	Old Tampa Hwy	Widen to 4 Lanes	2030
67	Happy Trails	Goodman Rd	Sinclair Rd	Widen to 4 Lanes	2030
68	Keystone Ave	Cecil Whaley Road	Clay Whaley Road	Widen to 4 Lanes	2030
69	Kissimmee Park Road	Clay Whaley Rd	Old Canoe Creek Rd	Widen to 4 Lanes	2030
70	Koa St	Rhododendron Ave	Poinciana Blvd	Widen to 4 Lanes	2030
71	Lakeshore Blvd	Partin Settlement Rd	Mississippi Ave	Widen to 4 Lanes	2030
72	Lakeshore Blvd	Fortune Rd	Remington Blvd	Widen to 4 Lanes	2030
73	Lakeshore Blvd	Remington Blvd	Partin Settlement Rd	Widen to 4 Lanes	2030
74	Lakeview Parkway	Southport Connector	Southlake Blvd	Widen to 4 Lanes	2030
75	Landstar Blvd	Orange County Line	Osceola Parkway	Widen to 6 Lanes	2030
76	Laurel Road Bridge	San Lorenzo Road	Poinciana Blvd	Widen to 4 Lanes	2030
77	Marigold Ave	Bourne Rd	Cypress Pkwy	Widen to 4 Lanes	2030
78	Michigan Ave	Mill Run Blvd	Osceola Pkwy	Widen to 6 Lanes	2030
79	Michigan Ave (St. Cloud)	US 192	Creek Woods Dr	Widen to 4 Lanes	2030
80	Mill Slough Rd	Michigan Ave	Bill Beck Blvd.	Widen to 4 Lanes	2030
81	Narcoossee Rd	US 192	Orange County Line	Widen to 6 Lanes	2030
82	Nolte Rd	Hickory Tree Rd	Nova Rd (CR 532)	Widen to 4 Lanes	2030
83	Nova Rd (CR 532)	US 192	Pine Grove Rd	Widen to 4 Lanes	2030
84	Nova Rd (CR 532)	Pine Grove Rd	Eden Dr	Widen to 4 Lanes	2030
85	Nova Rd (CR 532)	Eden Dr	Deer Park Rd	Widen to 4 Lanes	2030
86	Nova Rd (CR 532)	Deer Park Rd	Orange County Line	Widen to 4 Lanes	2040
87	Nova Road	Alligator Lake Road	US 192	Widen to 4 Lanes	2040
88	Old Canoe Creek Rd	Kissimmee Park Rd	Neptune Rd	Widen to 6 Lanes	2040
89	Old Canoe Creek Rd	Neptune Rd	US 192	Widen to 6 Lanes	2040

Rank	Roadway	From	To	Improvement	Funded by
90	Old Dixie Hwy	Donegan Ave	Osceola Pkwy	Widen to 4 Lanes	2040
91	Old Hickory Tree Rd	US 192	Nolte Rd	Widen to 4 Lanes	2040
92	Old Tampa Hwy	US 17/92	Poinciana Blvd	Widen to 4 Lanes	2040
93	Old Tampa Hwy	Poinciana Blvd	Pleasant Hill Rd	Widen to 4 Lanes	2040
94	Oren Brown Rd	Poinciana Blvd	US 192	Widen to 4 Lanes	2040
95	Oren Brown Ext	US 192	Poinciana Blvd	Widen to 4 Lanes	2040
96	Osceola Pkwy	Interstate 4	SR 417 (Greenway)	Widen to 8 Lanes	2040
97	Osceola Pkwy	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 6 Lanes	2040
98	Osceola Pkwy	Buena Ventura Blvd	Boggy Creek Rd	Widen to 6 Lanes	2040
99	Partin Settlement Rd	Neptune Rd	US 192	Widen to 4 Lanes	2040
100	Partin Settlement Rd	US 192	Lakeshore Blvd	Widen to 4 Lanes	2040
101	Pine Tree Dr	Canoe Creek Rd	Hickory Tree Rd	Widen to 4 Lanes	2040
102	Pleasant Hill Rd	Poinciana Blvd	Reaves Rd	Widen to 6 Lanes	2040
103	Pleasant Hill Rd	Reaves Rd	US 17-92	Widen to 6 Lanes	2040
104	Princess Way	Seven Dwarfs Ln	Old Vineland Rd	Widen to 4 Lanes	2040
105	Quail Roost Rd	Rambler Ave	Canoe Creek Rd (CR 523)	Widen to 4 Lanes	2040
106	Rhododendron Ave	Polk County Line	Koa St	Widen to 4 Lanes	2040
107	Rummell Rd	Narcoossee Rd	Mississippi Ave	Widen to 4 Lanes	2040
108	Rummell Rd	Mississippi Ave	Nova Road	Widen to 4 Lanes	2040
109	Seven Dwarfs Ln	US 192	Princess Way	Widen to 4 Lanes	2040
110	Sherberth Rd	US 192	Orange County Line	Widen to 4 Lanes	2040
111	Simpson Rd	Fortune Rd	US 192	Widen to 4 Lanes	2040
112	Southport Rd	Pleasant Hill Rd	Hunt Rd	Widen to 4 Lanes	2040
113	Stewart Ave	Broadway	Mabette St	Widen to 4 Lanes	2040
114	Tenque Ave	Orange County Line	Nova Road	Widen to 4 Lanes	2040
115	Thacker Ave	Donegan Ave	Flora Blvd	Widen to 6 Lanes	2040
116	Toho Parkway	US 192	Southport Connector	Widen to 4 Lanes	2040
F/S	Vineland Rd (SR 535)	US 192	Orange County Line	Widen to 6 Lanes	2040
F/S	SR 60	Polk Co. Line	US 441	Widen to 4 Lanes	2040
F/S	SR 60	US 441	SR 91 (Florida's Turnpike)	Widen to 6 Lanes	2040
F/S	US 17-92	Polk County Line	CR 532	Widen to 4 Lanes	2040
F/S	US 17-92	CR 532 (Osceola-Polk Line Rd)	Old Tampa Hwy	Widen to 4 Lanes	2040
F/S	US 17-92	Old Tampa Hwy	Poinciana Blvd	Widen to 4 Lanes	2040
F/S	US 17-92	Poinciana Blvd	Ham Brown Rd	Widen to 4 Lanes	2040

Rank	Roadway	From	To	Improvement	Funded by
F/S	US 17-92	Ham Brown Rd	Pleasant Hill Rd	Widen to 6 Lanes	2040
F/S *	US 17/92	Pleasant Hill Rd	Portage St	Widen to 6 Lanes	2040
F/S	US 17/92 John Young Pkwy	Portage St	US 192/Vine St	Widen to 6 Lanes	2040
F/S	US 192	Nova Rd (CR 532)	Pine Grove Rd	Widen to 6 Lanes	2040
F/S	US 441	W Columbia Ave	Carroll St	CSS Improvements	2040
F/S	US 441	US 192	W Columbia Ave	CSS Improvements	2040
F/S	US 441	Carroll St	Osceola Pkwy	CSS Improvements	2040
F/S	US 441	Osceola Pkwy	Orange Co. Line	CSS Improvements	2040

* Refer to Prioritized Project List (PPL)

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Seminole County - Funded Projects

Rank	Roadway	From	To	Improvement	Funded by
1	SR 426/CR 419	Pine Ave	Avenue B	Widen to 4 Lanes	2020
2 ⁽¹⁾	CR 419	Avenue B	W of Lockwood Blvd	Widen to 4 Lanes	2020
3	SR 419	SR 434	Edgemon Ave	Widen to 4 Lanes	2020
4	SR 419	Edgemon Ave	US 17-92	Widen to 4 Lanes	2025
5	SR 434	CR 427/Ronald Reagan Pkwy	Rangeline Rd	Widen to 6 Lanes	2025
6	SR 434	SR 417	Mitchell Hammock Rd	Widen to 4 Lanes	2025
7	SR 436	US 17-92	Wilshire Dr	Widen to 8 Lanes	2025
8	CR 46A (HE Thomas Jr. Pkwy)	Orange Blvd (CR 431)	Rinehart Rd	Widen to 6 Lanes	2030
9	Rinehart Rd	W Lake Mary Blvd	CR 46A	Widen to 6 Lanes	2030
10	SR 426	Orange Co. Line/Old Howell Branch Rd	Tuskawilla Rd	Widen to 6 Lanes	2030
11	US 17-92	Lake Mary Blvd	SR 417 (Greeneway)	Widen to 6 Lanes	2030
12	SR 414	Orange Co. Line	SR 434/Forest City Rd Ramps	Widen to 6 Lanes	2030
13	SR 434	Wekiva Springs Rd/Montgomery Rd	SR 436	Widen to 6 Lanes	2040
14	SR 434	Edgemon Ave	US 17-92	Widen to 6 Lanes	2040
15	SR 46	Monroe Rd	Airport Blvd	Widen to 6 Lanes	2040
16 ⁽¹⁾	SR 46	SR 415	CR 426	Widen to 4 Lanes	2040
17	SR 436	Orange Co. Line	East of Lake Harriet Dr	Widen to 8 Lanes	2040
18	SR 436	Wethersfield Ave	Lynchfield Ave	Add EB Lane	2040
19	Slavia Rd	Red Bug Lake Rd	SR 426	Widen to 4 Lanes	2040
20	CR 419	CR 13/Snow Hill Rd	Lake Mills Rd	Widen to 4 Lanes	2040
21	Tuskawilla Rd	Red Bug Lake Rd	Eagle Blvd	Widen to 6 Lanes	2040
22	Tuskawilla Rd	Eagle Blvd	Lake Dr	Widen to 6 Lanes	2040
Seminole County - Unfunded Needs					
23	Rinehart Rd	CR 46A	SR 46	Widen to 6 Lanes	-

(1) Refer to Prioritized Project List (PPL)

TOLL ROADS

Roadway	From	To	Improvement	Funded by
Florida's Turnpike Enterprise - Funded Projects				
SR 417/Seminole Expwy	Orange Co. Line (MP 37)	SR 426/Aloma Ave (MP 38)	Widen to 6 Lanes	2025
SR 417/Seminole Expwy	SR 426/Aloma Ave (MP 38)	SR 434 (MP 44)	Widen to 6 Lanes	2025
Florida's Turnpike Enterprise - Unfunded Needs				
SR 528/Beachline Expwy	I-4 (MP 0)	SR 91/Florida's Turnpike (MP 4)	Widen to 8 Lanes (e)	-
SR 91/Florida's Turnpike	Osceola Co. Line (MP 249)	SR 528/Beachline Expwy (MP 254)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	Osceola Pkwy (MP 249)	Orange Co. Line (MP 249)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	US 192 (MP 244)	Osceola Pkwy (MP 249)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	SR 50 (MP 272)	US 27 (MP 285)	Widen to 6 Lanes	-
SR 417/Seminole Expwy	Orange Co. Line (MP 37)	Red Bug Lake Rd (MP 41)	Widen to 8 Lanes	-
SR 417/Seminole Expwy	SR 434 (MP 44)	US 17-92 (MP 50)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	Kissimmee Park Rd (MP 240)	US 192/US 441 (MP 242)	Widen to 6 Lanes	-
SR 91/Florida's Turnpike	@ SR 417 (MP 251)		To/From West Ramps	-
Osceola County Expressway Authority - Funded Needs				
Southport Connector Expwy	Cypress Pkwy	SR 91/Florida's Turnpike	New 4 Lane	2025
Southport Connector Expwy	SR 91/Florida's Turnpike	Canoe Creek Road	New 4 Lane	2025
Northeast Connector Expwy	Canoe Creek Rd	Osceola Pkwy Interchange	New 4 Lane	2030
Northeast Connector Expwy	Osceola Pkwy Interchange	Orange Co. Line	New 4 Lane	2030
Osceola County Expressway Authority - Unfunded Needs				
Poinciana Pkwy (I-4 Segment)	US 17-92/Poinciana Pkwy	I-4	New 4 Lane	-
Osceola Pkwy Extension	1 mile West of Boggy Creek Rd	Northeast Connector Expwy	New 4 Lane	-
Osceola Pkwy Extension	Osceola Pkwy/Boggy Creek Rd	SR 417/Boggy Creek Rd Interchange	New 4 Lane	-
Orlando-Orange County Expressway Authority - Unfunded Needs				
SR 408	SR 417/GreeneWay Expwy	SR 50	Widen to 6 Lanes	-
SR 417/GreeneWay Expwy	International Dr	Boggy Creek Rd	Widen to 6 Lanes	-
SR 417/GreeneWay Expwy	Boggy Creek Rd	SR 528/Beechline Expwy	Widen to 6 Lanes	-
SR 417/GreeneWay Expwy	University Blvd	Seminole Co. Line	Widen to 8 Lanes	-
SR 429/Western Beltway	Seidel Rd	CR 535	Widen to 6 Lanes	-

Roadway	From	To	Improvement	Funded by
SR 429/Western Beltway	CR 535	SR 50	Widen to 6 Lanes	-
SR 429/Western Beltway	SR 50	SR 414	Widen to 6 Lanes	-
SR 528/Beachline Expwy	SR 436/Semorran Blvd	SR 417/GreeneWay Expwy	Widen to 8 Lanes	-
SR 528/Beachline Expwy	SR 417/GreeneWay Expwy	Innovation Wy	Widen to 8 Lanes	-
SR 528/Beachline Expwy	Innovation Wy	SR 520	Widen to 6 Lanes	-

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MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
SIS Highway Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year - (\$000's)					
							2018	2020	2025	2040		
Federal/State	1	I-4	Polk/Osceola County Line	SR 435/Kirkman Rd	Ultimate Configuration for General Use & Managed	20.35	\$1,128,814.8	\$1,365,865.9	\$1,523,900.0	-	2040	
Federal/State	2	I-4	SR 434	Seminole/Volusia County Line	Ultimate Configuration for General Use & Managed	10.30	\$320,000.0	\$387,200.0	\$432,000.0	-	-	
Federal/State	3 (1)	Mekiva Parkway	US 441	I-4	New Expressway	25.00	\$1,111,111.1	\$1,344,444.4	\$1,500,000.0	-	-	
Inflation Rates							1.21	1.35	1.59	2.03		
Year of Expenditure (YOE) Total Cost								\$2,559,925.9	\$3,097,510.4	\$3,455,900.0	\$0.0	\$0.0
Budget								\$0.0	\$3,455,900.0	\$0.0	\$0.0	\$0.0
Budget + Carry Forward								\$0.0	\$3,455,900.0	\$0.0	\$0.0	\$0.0
Project Cost								\$0.0	\$3,455,900.0	\$0.0	\$0.0	\$0.0
Remaining Budget								\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Cost of Completion in 2040								\$5,196,649.6				
Total Project Cost in YOE								\$3,455,900.0				
Budget Breakdown												
SIS Highway/FHS Construction/ROW								2019-2020	2021-2025	2026-2030	2031-2040	
								\$0.0	\$3,455,900.0	\$0.0	\$0.0	\$0.0

(1) Cost is projected to be \$1,500,000,000 and is being funded through a partnership of FDOT, OCGEA and Florida's Turnpike.

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Priority Project Costs by Plan Year (\$000's) by Plan Year

Project	Priority	Agency	From	To	Improvement	Budget Allocation by Year (\$000's)			
						2018	2019	2020	2040
Federal/State	1	SR 46	Mellonville Ave.	SR 415	Widen to 4 Lanes	2.64	\$25,000.0	\$30,250.0	\$0.0
Federal/State	2	SR 434/Forest City Rd.	Edgewater Dr.	Orange/Seminole Co. Line	Widen to 6 Lanes	2.09	\$12,850.0	\$15,548.5	-
Federal/State	3	SR 423/John Young Pkwy.	Shader Rd.	Orange/Seminole Co. Line	Widen to 6 Lanes	2.20	\$14,340.0	\$17,351.4	-
Federal/State	3	SR 434	Range Line Rd.	US 17/92	Improve Intersection	2.10	\$10,000.0	\$12,100.0	-
Federal/State	4	Flagland Blvd. Phase 2	US 17/92	US 17/92	Multimodal Context/Sensitive Improvements	2.37	\$14,000.0	\$16,940.0	-
Federal/State	5	SR 417/Maitland Blvd.	I-4	5th St.	Widen to 4 Lanes/Recallign	1.39	\$34,600.0	\$29,766.0	-
Federal/State	6	SR 434/Flagland Blvd.	SR 417/Maitland Blvd.	Maitland Ave.	Widen to 6 Lanes	1.39	\$33,300.0	\$16,093.0	-
Federal/State	6	SR 426/CR 419	Pine Ave.	Franklin St.	Widen to 4 Lanes - Phase 1	0.40	\$3,000.0	\$4,450.0	\$51,145.0
Federal/State	6	SR 426/CR 419	SR 426/CR 419	Avenue B	Widen to 4 Lanes - Phase 2	1.30	\$13,700.0	\$18,685.0	\$18,685.0
Federal/State	7	SR 50	SR 426/CR 419	SR 50	Widen to 4 Lanes - Phase 3	1.30	\$13,700.0	\$18,685.0	\$18,685.0
Federal/State	7	SR 50	SR 426/CR 419	SR 50	Widen to 4 Lanes - Phase 3	1.30	\$13,700.0	\$18,685.0	\$18,685.0
Federal/State	8	SR 527/Orange Ave.	SR 527/Orange Ave.	SR 15/Halfway Ave.	Multimodal Context/Sensitive Improvements - PD&E Only	1.80	\$1,215.0	\$1,412.8	\$3,169.1
Federal/State	8	SR 527/Orange Ave.	SR 527/Orange Ave.	SR 15/Halfway Ave.	Multimodal Context/Sensitive Improvements - PD&E Only	1.80	\$1,215.0	\$1,412.8	\$3,169.1
Federal/State	10	SR 15/600/US 17/92 & Lee Rd Ext	Norfolk Ave	SR 15/600/US 17/92	Construct/Improve Intersection/Extend Road	2.26	\$16,000.0	\$19,640.0	\$31,600.0
Federal/State	11	SR 415	SR 415	CR 426	Safety Improvements - Phase 1	7.50	\$2,000.0	\$2,420.0	\$2,700.0
Federal/State	11	SR 46	SR 415	CR 426	Widen to 4 Lanes - Phase 2	7.50	\$65,000.0	\$78,620.0	\$87,750.0
Federal/State	12	John Young Pkwy.	Pleasant Hill Rd	Portage St.	Widen to 6 Lanes	2.20	\$38,500.0	\$46,889.0	\$54,975.0
Federal/State	13	SR 535	Orange/Osceola Co. Line	I-4	Widen to 6 Lanes (2 miles) and 8 Lanes (1.5 miles) - PD&E Only	3.50	\$2,300.0	\$2,891.9	\$3,226.5
Federal/State	14	SR 438/Silver Star Rd	SR 429	Blufford Ave.	Widen to 4 Lanes - PD&E Only	0.90	\$890.0	\$1,076.9	\$1,201.5
Federal/State	15	SR 527/Orange Ave	Pineloch Ave	Anderson St	Multimodal Context/Sensitive Improvements - PD&E Only	1.80	\$2,000.0	\$2,420.0	\$2,700.0
Federal/State	16	SR 436	US 17/92	Wilshire Dr.	Widen to 8 Lanes/Multimodal Context/Sensitive Imp - PD&E Only	1.00	\$750.0	\$907.5	\$1,012.5
Federal/State	17	SR 436	SR 436	CR 427/Ronald Reagan Blvd.	Intersection Improvements - PD&E Only	0.12	\$250.0	\$302.5	\$337.5
Federal/State	18	SR 434	SR 417	Michell Hammock Rd	Widen to 4 Lanes - PD&E Only	3.60	\$1,500.0	\$1,815.0	\$2,025.0
Federal/State	20	US 17/92	at Pleasant Hill Rd	at Pleasant Hill Rd	Inters Improv - Potent F/over/Crossover Diverted Left Turn Lanes	2.80	\$1,000.0	\$1,210.0	\$1,350.0
Federal/State	21	SR 436	SR 417	Orlando International Airport	Multimodal Context/Sensitive Improvements - PD&E Only	11.00	\$2,500.0	\$3,025.0	\$3,375.0
Federal/State	22	SR 527/Orange Ave	SR 50	Princeton St	Multimodal Context/Sensitive Improvements - PD&E Only	1.30	\$1,000.0	\$1,210.0	\$1,350.0
Federal/State	23	US 17/92	SR 50	Princeton St	Multimodal Context/Sensitive Improvements - PD&E Only	1.20	\$750.0	\$907.5	\$1,012.5
Federal/State	24	SR 15/Conway Rd	I-4	at Gatlin Ave	Add Turn Lanes - PD&E Only	3.00	\$500.0	\$605.0	\$675.0
Federal/State	25	SR 436	at SR 426/Fairbanks Ave	at SR 426/Fairbanks Ave	Multimodal Context/Sensitive Improvements - PD&E Only	3.00	\$1,500.0	\$1,815.0	\$2,025.0
Federal/State	26	SR 500/US 441	at SR 500/US 441	at Piedmont/Walkwa Rd	Add Turn Lanes - PD&E Only	3.00	\$500.0	\$605.0	\$675.0
Federal/State	27	SR 500/US 441	SR 408	at SR 423/Lee Rd	Multimodal Context/Sensitive Improvements - PD&E Only	2.00	\$1,432.5	\$1,733.3	\$1,933.9
Federal/State	28	SR 551/Goldenrod Rd	SR 408	Orange Ave	Multimodal Context/Sensitive Improvements - PD&E Only	1.50	\$1,500.0	\$1,815.0	\$2,025.0
Federal/State	29	SR 50	SR 424/Fdtpewater Dr.	Shepard Rd	Add Turn Lanes - PD&E Only	2.50	\$1,500.0	\$1,815.0	\$2,025.0
Federal/State	30	SR 424/Fdtpewater Dr.	SR 436	at SR 424/Fdtpewater Dr.	Multimodal Context/Sensitive Improvements - PD&E Only	2.50	\$1,500.0	\$1,815.0	\$2,025.0
Federal/State	31	US 17/92	SR 436	at SR 424/Fdtpewater Dr.	Multimodal Context/Sensitive Improvements - PD&E Only	2.50	\$1,500.0	\$1,815.0	\$2,025.0
Federal/State	32	SR 436	SR 436	at SR 424/Fdtpewater Dr.	Multimodal Context/Sensitive Improvements - PD&E Only	2.50	\$1,500.0	\$1,815.0	\$2,025.0
Federal/State	33	SR 436	SR 436	at SR 424/Fdtpewater Dr.	Multimodal Context/Sensitive Improvements - PD&E Only	2.50	\$1,500.0	\$1,815.0	\$2,025.0
Federal/State	34	SR 426/Aloma Ave	SR 500/US 441	SR 500/US 441	Multimodal Context/Sensitive Improvements - PD&E Only	1.90	\$1,695.0	\$2,051.0	\$2,288.3
Federal/State	35	SR 482/Sand Lake Rd	SR 500/US 441	SR 500/US 441	Multimodal Context/Sensitive Improvements - PD&E Only	1.90	\$1,695.0	\$2,051.0	\$2,288.3
Federal/State	36	SR 500/US 441	SR 500/US 441	Bumby Ave	Multimodal Context/Sensitive Improvements - PD&E Only	1.90	\$1,695.0	\$2,051.0	\$2,288.3
Federal/State	37	SR 500/US 441	SR 500/US 441	Bumby Ave	Multimodal Context/Sensitive Improvements - PD&E Only	1.90	\$1,695.0	\$2,051.0	\$2,288.3
Federal/State	38	SR 423/Lee Rd	SR 423/Lee Rd	I-4	Add Turn Lanes - PD&E Only	3.00	\$500.0	\$605.0	\$675.0
Federal/State	39	SR 435/Kirkman Rd	SR 482/Sand Lake Rd	at I-4	Multimodal Context/Sensitive Improvements - PD&E Only	7.00	\$500.0	\$605.0	\$675.0
Federal/State	40	SR 434	Lake Mary Blvd	Maitland Blvd.	Multimodal Context/Sensitive Improvements - PD&E Only	2.00	\$750.0	\$907.5	\$1,012.5
Federal/State	41	US 17/92	at Plymouth Sorrento Rd	Lake Mary Blvd	Widen to 6 Lanes - PD&E Only	1.00	\$500.0	\$605.0	\$675.0
Federal/State	42	SR 500/US 441	at Plymouth Sorrento Rd	at Plymouth Sorrento Rd	Add Turn Lanes - PD&E Only	1.00	\$500.0	\$605.0	\$675.0
Federal/State	43	SR 500/US 441	SR 50	at Plymouth Sorrento Rd	Multimodal Context/Sensitive Improvements - PD&E Only	1.40	\$750.0	\$907.5	\$1,012.5
Federal/State	44	SR 500/US 441	SR 50	at Plymouth Sorrento Rd	Convert roadway segment from rural to urban - PD&E Only	4.80	\$750.0	\$907.5	\$1,012.5
Federal/State	45	SR 434	SR 435/Kirkman Rd	Clayton-Ocoee Rd	Multimodal Context/Sensitive Improvements - PD&E Only	3.10	\$500.0	\$605.0	\$675.0
Federal/State	46	SR 434	SR 436	Montgomery Rd	Widen to 6 Lanes - PD&E Only	2.50	\$1,000.0	\$1,210.0	\$1,350.0
Federal/State	47	SR 500/US 441	US 192	Osceola Pkwy	Multimodal Context/Sensitive Improvements - PD&E Only	2.25	\$1,000.0	\$1,210.0	\$1,350.0

Inflation Rates		1.21	1.35	1.59	2.03
Year of Expenditure (YOE) Total Cost		\$358,295.0	\$433,488.6	\$325,032.8	\$0.0
Budget					\$0.0
Budget + Carry Forward			\$176,122.0	\$397,838.0	\$378,438.0
Project Cost			\$176,122.0	\$431,797.1	\$485,202.4
Remaining Budget			\$142,162.9	\$325,032.8	\$0.0
Total Cost of Completion in 2040			\$33,959.1	\$106,764.4	\$485,202.4
Total Project Cost in YOE					\$1,306,228.4
\$467,195.7					

Budget Breakdown for Non-SIS Highway and Transit Funds		Florida Department of Transportation	
Capacity Program Estimates (Table 1)	Other Arterial Construction/ROW	2019-2020	2021-2025
Transit		\$159,700.0	\$356,800.0
TMA Estimates (Table 2)		\$77,900.0	\$200,500.0
Total TMA Funds		\$49,300.0	\$123,200.0
TMA Funds - Road Rangers (0.5 Million per Year)		\$1,000.0	\$2,500.0
TMA Funds - Capacity		\$48,300.0	\$120,700.0
TMA Funds (Highway - 34%)		\$16,422.0	\$41,038.0
TMA Funds (Transit - 31%)		\$5,883.5	\$13,952.9
TMA Funds (Biker/Ped - 15%)		0.15	\$4,744.0
TMA Funds (M&O - 20%)		0.20	\$6,451.5
Total State/Federal Funds for Priority Highway Projects		\$176,122.0	\$397,838.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Orange County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2035
County/City	62	Taft-Vineland Road	General Boulevard	Orange Avenue	Widen to 4 Lanes	1.04	\$7,000.0	\$8,470.0	\$9,450.0	\$11,130.0	\$14,210.0
County/City	63	McKinnon Road	Lake Butler Road	West Lake Butler Boulevard	Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0
City	64	Boggy Creek Road	SR 417 (Greenway)	Wetherbee Road	Widen to 4 Lanes	2.58	\$17,300.0	\$20,933.0	\$23,355.0	\$27,507.0	\$35,119.0
County/City	65	Sadler Avenue	Lake County Line	US 441	Widen to 4 Lanes	2.37	\$15,900.0	\$19,239.0	\$21,465.0	\$25,281.0	\$32,277.0
County/City	66	Fullers Cross Road	East Crown Point Road	Clarcoona-Ocoee Road	Widen to 4 Lanes	0.63	\$4,200.0	\$5,082.0	\$5,670.0	\$6,678.0	\$8,526.0
County/City	67	Geneva Street	Bluford Avenue	Bowness Road	Widen to 4 Lanes	0.17	\$1,100.0	\$1,331.0	\$1,485.0	\$1,749.0	\$2,233.0
County/City	68	Clarke Road	Hackney-Prairie Road	AD Mims Road	Widen to 6 Lanes	0.72	\$4,500.0	\$5,445.0	\$6,075.0	\$7,155.0	\$9,135.0
County/City	69	Clarcoona Road	McCormick Road	Keene Road	Widen to 4 Lanes	1.01	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0
County/City	70	Round Lake Road	Sadler Avenue	Kelly Park Road	Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0
County/City	71	Boggy Creek Road	Dowden Road	Landsstreet Road	Widen to 4 Lanes	0.59	\$4,400.0	\$4,840.0	\$5,400.0	\$6,360.0	\$8,120.0
County/City	72	Wetherbee Road	Wetherbee Road	Orange Avenue	Widen to 4 Lanes	1.90	\$12,700.0	\$15,367.0	\$17,145.0	\$20,193.0	\$25,781.0
County/City	73	Ocoee-Appopka Road	West Road	McCormick Road	Widen to 4 Lanes	1.33	\$8,900.0	\$10,769.0	\$12,015.0	\$14,151.0	\$18,067.0
County/City	74	Thompson Road	US 441	SR 436	Widen to 4 Lanes	0.20	\$1,300.0	\$1,573.0	\$1,755.0	\$2,067.0	\$2,639.0
County/City	75	Ocoee-Appopka Road	Binion Road	Keene Road	Widen to 4 Lanes	0.65	\$4,400.0	\$5,324.0	\$5,940.0	\$6,996.0	\$8,932.0
City	76	W Robinson Street	W Hughley Avenue	N Garland Avenue	Widen to 4 Lanes	0.05	\$300.0	\$363.0	\$405.0	\$477.0	\$609.0
County/City	77	Jones Avenue	US 441	SR 50	Widen to 4 Lanes	3.17	\$21,300.0	\$25,773.0	\$28,755.0	\$33,867.0	\$43,239.0
County/City	78	Chuluota Road (CR 419)	Lake Pickett Road	Lake County Line	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	79	Young Pine Road	Lee Vista Boulevard	Curry Ford Road	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	80	Story Road	9th Street	Carter Road	Widen to 4 Lanes	0.64	\$4,300.0	\$5,203.0	\$5,805.0	\$6,837.0	\$8,729.0
County/City	81	Roberson Road	Windermere Road	Maguire Road	Widen to 4 Lanes	1.00	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0
County/City	82	Ingram Road	McCormick Road	Clarcoona-Ocoee Road	Widen to 4 Lanes	1.09	\$7,300.0	\$8,833.0	\$9,855.0	\$11,607.0	\$14,819.0
County/City	83	Clarke Road	Clarcoona-Ocoee Road	Hackney-Prairie Road	Widen to 4 Lanes	0.78	\$5,200.0	\$6,292.0	\$7,020.0	\$8,268.0	\$10,556.0
County/City	84	Park Ridge Gotha Road	Maguire Road	Hempel Avenue	Widen to 4 Lanes	1.30	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0
County/City	85	Reams Road	Center Drive	CR 535	Widen to 4 Lanes	1.94	\$13,000.0	\$15,730.0	\$17,550.0	\$20,670.0	\$26,390.0
County/City	86	Story Road	Carter Road	Bowness Road	Widen to 4 Lanes	1.13	\$7,600.0	\$9,196.0	\$10,260.0	\$12,084.0	\$15,428.0
Federal/State	87	Bluford Avenue	Geneva Street	Orlando Avenue	Widen to 4 Lanes	0.25	\$1,700.0	\$2,057.0	\$2,295.0	\$2,703.0	\$3,451.0
County/City	88	West Road	SR 429	Pat's Lane	Widen to 4 Lanes	0.14	\$900.0	\$1,089.0	\$1,215.0	\$1,431.0	\$1,827.0
County/City	89	Cargo Road	Casa Verde Road	Heintzelman Boulevard	Widen to 4 Lanes	0.88	\$5,900.0	\$7,139.0	\$7,965.0	\$9,381.0	\$11,977.0
County/City	90	Error Parkway	US 441	Old Dixie Highway	Widen to 4 Lanes	0.24	\$1,600.0	\$1,936.0	\$2,160.0	\$2,544.0	\$3,248.0
City	91	Humphries Avenue	Fairgreen Street	SR 50 (E Colonial Drive)	Widen to 4 Lanes	0.08	\$500.0	\$605.0	\$675.0	\$795.0	\$1,015.0
County/City	92	Wallace Road	Apopka-Vineland Road	Dr. Phillips Boulevard	Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0
County/City	93	Plymouth-Sorrento Road	Schopke Road	SR 429	Widen to 4 Lanes	2.80	\$18,800.0	\$22,748.0	\$25,380.0	\$29,892.0	\$38,164.0
County/City	94	Lake Pickett Road	Perchival Road	South Tanner Road	Widen to 4 Lanes	1.25	\$8,400.0	\$10,164.0	\$11,340.0	\$13,356.0	\$17,052.0
County/City	95	Ponkan Road	Round Lake Road	Plymouth-Sorrento Road	Widen to 4 Lanes	2.62	\$17,600.0	\$21,296.0	\$23,760.0	\$27,984.0	\$35,728.0
City	96	Grand National Drive	Vanguard Street	Fun Spot Way	Widen to 4 Lanes	0.38	\$2,500.0	\$3,025.0	\$3,375.0	\$3,975.0	\$5,075.0
County/City	97	Landstar Boulevard	Fairway Woods Boulevard	Wetherbee Road	Widen to 4 Lanes	1.90	\$12,700.0	\$15,367.0	\$17,145.0	\$20,193.0	\$25,781.0
County/City	98	Ocoee-Apopka Road	Fullers Cross Road	West Road	Widen to 4 Lanes	0.53	\$3,600.0	\$4,356.0	\$4,860.0	\$5,724.0	\$7,308.0
County/City	99	Taft-Vineland Road	US 441	General Boulevard	Widen to 4 Lanes	1.00	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0
County/City	100	9th Street	Bay Street	Plant Street	Widen to 4 Lanes	0.11	\$700.0	\$847.0	\$945.0	\$1,113.0	\$1,421.0
County/City	101	Tubb Street	Florida's Turnpike (SR 91)	SR 50	Widen to 4 Lanes	0.28	\$1,900.0	\$2,299.0	\$2,565.0	\$3,021.0	\$3,857.0
County/City	102	Chuluota Road (CR 419)	Seminole County	Lake Pickett Road	Widen to 4 Lanes	1.79	\$12,000.0	\$14,520.0	\$16,200.0	\$19,080.0	\$24,360.0
County/City	103	Kelly Park Road	Round Lake Road	Plymouth-Sorrento Road	Widen to 4 Lanes	2.03	\$13,600.0	\$16,456.0	\$18,360.0	\$21,624.0	\$27,608.0
County/City	104	Lancaster Road	US 441	Winegard Road	Widen to 4 Lanes	0.75	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	\$10,150.0
City	105	Raleigh Street	Poppy Avenue	Willie Mays Parkway	Widen to 4 Lanes	0.64	\$4,300.0	\$5,203.0	\$5,805.0	\$6,837.0	\$8,729.0
County/City	106	Lake Pickett Road	SR 50	Perchival Road	Widen to 4 Lanes	1.07	\$7,200.0	\$8,712.0	\$9,720.0	\$11,448.0	\$14,616.0
County/City	107	Lakewood Avenue	Fullers Cross Road	Pat's Lane	Widen to 4 Lanes	0.28	\$1,900.0	\$2,299.0	\$2,565.0	\$3,021.0	\$3,857.0
County/City	108	Pope Street	Young Pine Road	Innovation Road	Widen to 4 Lanes	1.95	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0
County/City	109	Young Pine Road	Pope Road	Lee Vista Boulevard	Widen to 4 Lanes	0.80	\$5,400.0	\$6,534.0	\$7,290.0	\$8,586.0	\$10,962.0
City	110	TPC Drive	Hazlet National Drive	Lee Vista Boulevard	Widen to 4 Lanes	0.48	\$3,200.0	\$3,872.0	\$4,320.0	\$5,088.0	\$6,496.0
County/City	111	Bowness Road/Kissimmee Avenue	Story Road/Geneva Street	Kissimmee Avenue	Widen to 4 Lanes	0.19	\$1,300.0	\$1,573.0	\$1,755.0	\$2,067.0	\$2,639.0
County/City	112	Rose Avenue	Beggs Road	Maitland Boulevard	Widen to 4 Lanes	0.99	\$6,600.0	\$7,986.0	\$8,910.0	\$10,494.0	\$13,398.0
County/City	113	Valencia College Lane	Frontage Road	Econlockhatchee Trail	Widen to 4 Lanes	1.01	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0
County/City	114	Wallace Road	Dr. Phillips Boulevard	Turkey Lake Road	Widen to 4 Lanes	1.02	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0
County/City	115	White Road	Montgomery Avenue	Clarke Road	Widen to 4 Lanes	0.64	\$4,300.0	\$5,203.0	\$5,805.0	\$6,837.0	\$8,729.0
County/City	116	Windermere Road	Roberson Road	Maguire Road	Widen to 4 Lanes	1.83	\$12,300.0	\$14,883.0	\$16,605.0	\$19,557.0	\$24,969.0
County/City	117	Apopka-Vineland Road	AD Mims Road	Clarcoona-Ocoee Road	Widen to 4 Lanes	1.67	\$11,200.0	\$13,552.0	\$15,120.0	\$17,808.0	\$22,736.0
County/City	118	Boggy Creek Road	Tradeport Drive	Dowden Road	Widen to 4 Lanes	1.31	\$8,800.0	\$10,648.0	\$11,880.0	\$13,992.0	\$17,864.0
County/City	119	Lake Margaret Drive	Bumby Avenue	Semoran Boulevard	Widen to 4 Lanes	2.60	\$17,400.0	\$21,054.0	\$23,490.0	\$27,666.0	\$35,322.0
City	120	Gaston Foster Road	Andrea Boulevard	Lake Underhill Road	Widen to 4 Lanes	0.59	\$4,000.0	\$4,840.0	\$5,400.0	\$6,360.0	\$8,120.0
County/City	121	Winegard Road	Sand Lake Road	Lancaster Road	Widen to 4 Lanes	0.85	\$5,700.0	\$6,897.0	\$7,695.0	\$9,063.0	\$11,571.0
County/City	122	Lakewood Road	Beggs Road	Apopka Boulevard	Widen to 4 Lanes	1.78	\$11,900.0	\$14,399.0	\$16,065.0	\$18,921.0	\$24,157.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Orange County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)					
							2013	2020	2025	2030	2035	2040
City	123	Pershing Avenue	Bumby Avenue	Conway Gardens Road	Widen to 4 Lanes	0.75	\$5,000.0	\$6,050.0	\$6,750.0	\$7,900.0	\$10,150.0	
City	124	WD Judge Drive	25 miles West of SR 423 (JYP)	SR 423 (John Young Parkway)	Widen to 4 Lanes	0.25	\$1,700.0	\$2,057.0	\$2,295.0	\$2,703.0	\$3,451.0	
County/City	125	Lakerville Road	Clarcona-Ocoee Road	Beggs Road	Widen to 4 Lanes	0.83	\$5,600.0	\$6,776.0	\$7,560.0	\$8,904.0	\$11,368.0	
City	126	Commander Drive	CR 15 (Hoffner Avenue)	Pershing Avenue	Widen to 4 Lanes	1.30	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0	
City	127	S Rio Grande Avenue	Long Street	W Anderson Street	Widen to 4 Lanes	0.06	\$400.0	\$484.0	\$540.0	\$636.0	\$812.0	
County/City	128	Apopka-Vineland Road	I-4 WB Ramp	CR 535	Widen to 8 Lanes	0.58	\$4,100.0	\$4,961.0	\$5,535.0	\$6,519.0	\$8,323.0	
County/City	129	Boggy Creek Road	Jeggy Fuqua Boulevard	Wetherbee Road	Widen to 8 Lanes	1.30	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0	
City	130	CR 15 (Marconesse Road)	SR 528 (BeachLine Expressway)	Dowden Road	Widen to 6 Lanes	1.30	\$8,100.0	\$9,801.0	\$10,935.0	\$12,879.0	\$16,443.0	
County/City	131	CR 535	Apopka-Vineland Road	Widen to 4 Lanes	1.88	\$12,600.0	\$15,246.0	\$17,010.0	\$20,034.0	\$25,578.0		
County/City	132	CR 535	Buena Vista Drive	Equestrian Drive	Widen to 6 Lanes	1.17	\$7,300.0	\$8,833.0	\$9,855.0	\$11,607.0	\$14,819.0	
County/City	133	CR 535	Ficquette Road	Tilden Road	Already 4 Lanes	1.96	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	\$26,593.0	
County/City	134	CR 535	Tilden Road	SR 429	Already 4 Lanes	0.86	\$5,800.0	\$7,018.0	\$7,830.0	\$9,222.0	\$11,774.0	
County/City	135	Curry Ford Road	SR 436	Goldenrod Road	Widen to 6 Lanes	1.40	\$8,700.0	\$10,527.0	\$11,745.0	\$13,833.0	\$17,661.0	
County/City	136	Curry Ford Road	Goldenrod Road	Dean Road	Widen to 6 Lanes	3.10	\$19,300.0	\$23,353.0	\$26,055.0	\$30,687.0	\$39,179.0	
County/City	137	Dean Road	University Boulevard	McCulloch Road	Widen to 4 Lanes	1.02	\$19,000.0	\$22,990.0	\$25,650.0	\$30,210.0	\$38,570.0	
City	138	Goldenrod Road	Lee Vista Boulevard	.29 miles North of Lee Vista Blvd	Widen to 8 Lanes	0.29	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	\$3,654.0	
County/City	139	John Young Parkway	Osceola County Line	Town Center Boulevard	Widen to 8 Lanes	1.77	\$12,500.0	\$15,125.0	\$16,875.0	\$19,875.0	\$25,375.0	
County/City	140	John Young Parkway	Town Center Boulevard	Deerfield Boulevard	Widen to 8 Lanes	0.64	\$4,500.0	\$5,445.0	\$6,075.0	\$7,155.0	\$9,135.0	
County/City	141	John Young Parkway	Central Florida Parkway	Interstate 4	Widen to 8 Lanes	7.30	\$51,500.0	\$62,315.0	\$69,525.0	\$81,885.0	\$104,545.0	
County/City	142	John Young Parkway	Interstate 4	SR 50	Widen to 8 Lanes	3.20	\$22,600.0	\$27,346.0	\$30,510.0	\$35,934.0	\$45,878.0	
County/City	143	Kennedy Boulevard	Forest City Road	Keller Road	Widen to 4 Lanes	1.02	\$6,800.0	\$8,228.0	\$9,180.0	\$10,812.0	\$13,804.0	
County/City	144	Lake Margaret Drive	Kennedy Boulevard	Wymore Road	Widen to 4 Lanes	0.74	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	\$10,150.0	
City	145	Lake Margaret Drive	Bumby Avenue	Semorran Boulevard	Widen to 4 Lanes	2.60	\$17,400.0	\$21,054.0	\$23,490.0	\$27,666.0	\$35,322.0	
County/City	146	North-South Road	Osceola County Line	Wewaholtee Road	Widen to 4 Lanes	5.30	\$50,000.0	\$60,500.0	\$67,500.0	\$79,500.0	\$101,500.0	
County/City	147	Nova Road (CR 532)	Osceola County Line	SR 520	Widen to 4 Lanes	2.63	\$17,600.0	\$21,296.0	\$23,760.0	\$27,984.0	\$35,728.0	
County/City	148	Orange Avenue	Osceola County Line	Town Center Boulevard	Widen to 4 Lanes	1.22	\$8,200.0	\$9,922.0	\$11,070.0	\$13,038.0	\$16,646.0	
County/City	149	Orange Avenue	Tart-Vineland Road	Landstreet Road	Widen to 6 Lanes	1.08	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0	
County/City	150	Orange Avenue	Landstreet Road	SR 482	Widen to 6 Lanes	1.06	\$6,600.0	\$7,986.0	\$8,910.0	\$10,494.0	\$13,398.0	
County/City	151	Palm Parkway/Turkey Lake Road	Orange Avenue	Central Florida Parkway	Widen to 6 Lanes	2.66	\$16,600.0	\$20,086.0	\$22,410.0	\$26,394.0	\$33,698.0	
County/City	152	Sand Lake Road	Apopka-Vineland Road	Turkey Lake Road	Widen to 6 Lanes	1.33	\$8,300.0	\$10,043.0	\$11,205.0	\$13,197.0	\$16,849.0	
City	153	Silver Star Road	Mercy Drive	SR 441 (Orange Blossom Trail)	Widen to 4 Lanes	1.33	\$8,900.0	\$10,769.0	\$12,015.0	\$14,151.0	\$18,067.0	
City	154	Tradeport Drive	Earhart Drive	SR 528 (BeachLine Expressway)	Widen to 6 Lanes	1.05	\$6,500.0	\$7,865.0	\$8,775.0	\$10,335.0	\$13,195.0	
County/City	155	West Lake Butler Road	Winter Garden-Vineland Road	McKinnon Road	Widen to 4 Lanes	0.50	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	\$6,902.0	
(1) Refer to Priority Project List												
Inflation Rates								1.21	1.35	1.59	2.03	
Budget									\$47,500.0	\$119,500.0	\$120,400.0	\$243,700.0
Budget + Carry Forward									\$47,500.0	\$122,714.0	\$121,074.0	\$257,926.0
Project Cost									\$44,286.0	\$122,040.0	\$106,848.0	\$256,795.0
Remaining Budget									\$3,214.0	\$674.0	\$14,226.0	\$1,131.0
Total Cost of Completion in 2040												
\$2,705,584.0												
Total Project Cost in YOY												
\$529,969.0												

Budget Breakdown
Orange County

	2019-2020	2021-2025	2026-2030	2031-2040
Constitutional Gas Tax	\$17,500.0	\$44,500.0	\$45,400.0	\$93,700.0
Traffic Impact Fees	\$30,000.0	\$75,000.0	\$75,000.0	\$150,000.0
General Fund	\$89,700.0	\$266,800.0	\$309,000.0	\$770,600.0
LYNX	-\$89,700.0	-\$248,780.0	-\$288,430.0	-\$721,810.0
SumRail	\$0.0	-\$18,020.0	-\$20,570.0	-\$48,790.0
Total Funding for Highway Projects	\$47,500.0	\$119,500.0	\$120,400.0	\$243,700.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Osceola County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
County/City	1	Oak St	Central Ave	US 192	Widen to 4 Lanes	1.19	\$12,167.5	\$14,722.7	-	-	-
County/City	2	Neptune Rd	Old Canoe Creek Rd	US 192	Widen to 4 Lanes	0.48	\$3,200.0	\$3,872.0	-	-	-
County/City	3 (1)	Hoagland Blvd	500' W of Pleasant Hill Blvd	John Young Pkwy	Widen to 6 Lanes	0.81	\$0.0	\$0.0	-	-	-
County/City	4	CR 530 (Simpson Rd)	Osceola Pkwy	Boggy Creek E/Orange Co Line	Widen to 4 Lanes	1.09	\$7,300.0	\$8,833.0	-	-	-
County/City	5 (1)	Hoagland Blvd	5th St	500' W of Pleasant Hill Blvd	Widen to 4 Lanes	1.76	\$0.0	\$0.0	-	-	-
County/City	6	Canoe Creek Rd (CR 523)	17th St	US 192	Widen to 4 Lanes	0.24	\$1,600.0	\$1,936.0	-	-	-
County/City	7	Neptune Rd	Partin Settlement Rd	Henry Partin Rd	Widen to 4 Lanes	1.19	\$8,000.0	\$9,680.0	-	-	-
County/City	7	Neptune Rd	Henry Partin Rd	Old Canoe Creek Rd	Widen to 4 Lanes	2.26	\$15,200.0	\$18,392.0	-	-	-
County/City	8	CR 530 (Simpson Rd)	Buena Ventura Blvd	Osceola Pkwy	Widen to 6 Lanes	1.48	\$9,200.0	\$11,132.0	-	-	-
County/City	9	Old Canoe Creek Rd	Canoe Creek Rd (CR 523)	Kissimmee Park Rd	Widen to 4 Lanes	2.85	\$19,100.0	\$23,111.0	-	-	-
County/City	10	Poinciana Blvd	Old Tampa Hwy	Oren Brown Rd	Widen to 4 Lanes	3.59	\$24,100.0	\$29,161.0	-	-	-
County/City	11	Central Ave	US 192	Donegan Ave	Widen to 4 Lanes	1.00	\$7,500.0	\$9,075.0	-	-	-
County/City	12	Orange Ave	Osceola Pkwy	Orange Co. Line	Widen to 4 Lanes	0.53	\$3,600.0	\$4,356.0	-	-	-
County/City	13	Westside Blvd	Bella Citta Blvd.	Florence Villa Grove Rd	Widen to 4 Lanes	3.00	\$22,500.0	\$27,225.0	-	-	-
County/City	14	Carroll St	Columbia Ave	John Young Pkwy	Widen to 4 Lanes	2.10	\$14,100.0	\$17,061.0	\$19,035.0	-	-
County/City	14	Carroll St	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 4 Lanes	0.75	\$5,000.0	\$6,050.0	\$6,750.0	-	-
County/City	14	Carroll St	US 441 (Orange Blossom Tr)	Old Dixie Hwy	Widen to 4 Lanes	0.27	\$1,800.0	\$2,178.0	\$2,430.0	-	-
County/City	14	Carroll St	Old Dixie Hwy	Michigan Ave	Widen to 4 Lanes	0.49	\$3,300.0	\$3,993.0	\$4,455.0	-	-
County/City	15	Dyer Blvd	Donegan Ave	Carroll St	Widen to 4 Lanes	0.42	\$3,150.0	\$3,811.5	\$4,252.5	-	-
County/City	15	Dyer Blvd	Osceola Pkwy	Carroll St	Widen to 6 Lanes	1.25	\$7,800.0	\$9,438.0	\$10,530.0	-	-
County/City	16	Bill Beck Blvd	Boggy Creek Rd	Orange Ave	Widen to 2 Lanes	2.73	\$20,475.0	\$24,774.8	\$27,641.3	-	-
County/City	17	Michigan Ave	Mill Slough Rd	Carroll St	Widen to 6 Lanes	0.70	\$4,400.0	\$5,324.0	\$5,940.0	-	-
County/City	17	Michigan Ave	Carroll St	Mill Run Blvd	Widen to 4 Lanes	0.80	\$6,000.0	\$7,260.0	\$8,100.0	-	-
County/City	18	Reaves Rd/Mac Overstreet Rd	Pleasant Hill Rd	Lake Toho	Widen to 4 Lanes	0.90	\$6,750.0	\$8,167.5	\$9,112.5	-	-
County/City	19	Shady Lane	Partin Settlement Rd	US 192	Widen to 4 Lanes	0.56	\$4,200.0	\$5,082.0	\$5,670.0	-	-
County/City	20	Sinclair Rd	Tradition Blvd	Bella Citta Blvd	Widen to 4 Lanes	1.50	\$11,250.0	\$13,612.5	\$15,187.5	-	-
County/City	21	Dyer Blvd	Martin Luther King Jr. Blvd	US 192/Vine St	Widen to 4 Lanes	0.24	\$2,725.0	\$3,297.3	\$3,678.8	-	-
County/City	22	Old Pleasant Hill Rd	Amlens Way	Old Pleasant Hill Rd	Widen to 4 Lanes	0.42	\$3,150.0	\$3,811.5	\$4,252.5	-	-
County/City	23	Poinciana Blvd	Pleasant Hill Rd	Crescent Lakes Way	Widen to 4 Lanes	5.69	\$38,200.0	\$46,222.0	\$51,570.0	-	-
County/City	24	Donegan Ave	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 6 Lanes	0.75	\$4,700.0	\$5,687.0	\$6,345.0	-	-
County/City	24	Donegan Ave	US 441 (Orange Blossom Tr)	Michigan Ave	Widen to 4 Lanes	0.76	\$5,100.0	\$6,171.0	\$6,885.0	-	-
County/City	25	Buena Ventura Blvd	Osceola Parkway	Florida Pkwy	Widen to 6 Lanes	1.42	\$8,800.0	\$10,648.0	\$11,880.0	-	-
County/City	26	CR 545 (Old Lake Wilson Rd)	Sinclair Rd	CR 532 (Osceola-Polk Line Rd)	Widen to 4 Lanes	2.49	\$16,700.0	\$20,207.0	\$22,545.0	-	-
County/City	26	Martin Luther King Jr. Blvd	Thacker Ave	John Young Pkwy	Widen to 4 Lanes	0.50	\$3,750.0	\$4,537.5	\$5,062.5	-	-
County/City	27	Thacker Ave	Flora Blvd	Osceola Pkwy	Widen to 4 Lanes	0.77	\$5,775.0	\$6,987.8	\$7,796.3	-	-
County/City	28	Hoagland Blvd	Columbia Ave	US 192	Widen to 4 Lanes	0.24	\$2,500.0	\$3,025.0	\$3,375.0	-	-
County/City	29	Hickory Tree Rd (CR 534)	US 192	Deer Run Rd	Widen to 4 Lanes	4.43	\$29,700.0	\$35,937.0	\$40,095.0	-	-
County/City	30	Old Vineland Rd	US 192	US 192	Widen to 4 Lanes	1.36	\$9,100.0	\$11,011.0	\$12,285.0	-	-
County/City	31	Hickory Tree Rd (CR 534)	Deer Run Rd	US 192	Widen to 4 Lanes	6.64	\$44,500.0	\$53,845.0	\$60,075.0	-	-
County/City	32	Reaves Rd	Poinciana Blvd	Ham Brown Rd	Widen to 4 Lanes	0.11	\$700.0	\$847.0	\$945.0	-	-
County/City	33	Reaves Rd	Ham Brown Rd	Pleasant Hill Rd	Widen to 4 Lanes	1.75	\$11,700.0	\$14,157.0	\$15,795.0	-	-
County/City	34	Reaves Rd	Marigold Ave	Poinciana Blvd	Widen to 4 Lanes	1.54	\$11,550.0	\$13,975.5	\$15,592.5	-	-
County/City	35	Woodcrest Blvd	Michigan Ave	Bill Beck Blvd	Widen to 4 Lanes	0.53	\$3,975.0	\$4,809.8	\$5,366.3	-	-
County/City	36	Martin Luther King Jr. Blvd	Thacker Ave	Thacker Ave	Widen to 4 Lanes	0.76	\$5,700.0	\$6,897.0	\$7,695.0	-	-
County/City	37	8th Ave	Pine Tree Dr	Deer Run Rd	Widen to 4 Lanes	0.70	\$4,700.0	\$5,687.0	\$6,345.0	-	-
County/City	38	Buena Ventura Blvd	Florida Pkwy	Simpson Rd	Widen to 6 Lanes	2.27	\$14,100.0	\$17,061.0	\$19,035.0	-	-
County/City	39	Canoe Creek Rd (CR 523)	Lake Cypress Rd	Deer Run Rd	Widen to 4 Lanes	6.88	\$46,100.0	\$55,781.0	\$62,235.0	-	-
County/City	40	Canoe Creek Rd (CR 523)	Deer Run Rd	Old Canoe Creek Rd (CR 523)	Widen to 4 Lanes	1.35	\$9,100.0	\$11,011.0	\$12,285.0	-	-
County/City	41	Canoe Creek Rd (CR 523)	Old Canoe Creek Rd	Nolite Rd	Widen to 4 Lanes	1.80	\$12,100.0	\$14,641.0	\$16,335.0	-	-
County/City	42	Canoe Creek Rd (CR 523)	Canoe Creek Rd	17th St	Widen to 4 Lanes	1.27	\$8,500.0	\$10,285.0	\$11,475.0	-	-
County/City	44	Champions Gate Blvd	Polk County Line	Interstate 4	Widen to 6 Lanes	0.69	\$4,300.0	\$5,203.0	\$5,805.0	-	-
County/City	45	Country Club Rd	Polk County Line	Doverplum Ave	Widen to 4 Lanes	0.88	\$5,900.0	\$7,139.0	\$7,965.0	-	-
County/City	46	CR 530 (Boggy Creek Rd)	Boggy Creek E/Orange Co Line	Narcoossee Rd	Widen to 4 Lanes	5.33	\$35,800.0	\$43,318.0	\$48,330.0	-	-
County/City	48	CR 530 (Fortune Rd)	US 192	Simpson Rd	Widen to 6 Lanes	1.24	\$7,700.0	\$9,317.0	\$10,395.0	\$12,243.0	-
County/City	49	CR 530 (Simpson Rd)	Fortune Rd	Buena Ventura Blvd	Widen to 6 Lanes	1.27	\$7,900.0	\$9,559.0	\$10,665.0	\$12,561.0	-
County/City	50	CR 532 (Osceola-Polk Line Rd)	Interstate 4	Old Lake Wilson Rd (CR 545)	Widen to 6 Lanes	1.88	\$11,700.0	\$14,157.0	\$15,795.0	\$18,603.0	-

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Osceola County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year (\$000's)				
							2013	2020	2025	2030	2040
County/City	51	CR 532 (Osceola-Polk Line Rd)	Old Lake Wilson Rd (CR 545)	US 17-92	Widen to 4 Lanes	3.02	\$20,300.0	\$24,563.0	\$27,405.0	\$32,277.0	-
County/City	52	CR 545 (Old Lake Wilson Rd)	Westgate Blvd	Sinclair Rd	Widen to 6 Lanes	2.28	\$14,200.0	\$17,182.0	\$19,170.0	\$22,578.0	-
County/City	53	Cypress Pkwy (CR 580)	Marigold Ave	Doverplum Ave	Widen to 6 Lanes	1.12	\$7,000.0	\$8,470.0	\$9,450.0	\$11,130.0	-
County/City	54	Cypress Pkwy (CR 580)	Doverplum Ave	Old Pleasant Hill Rd	Widen to 6 Lanes	0.56	\$3,500.0	\$4,235.0	\$4,725.0	\$5,565.0	-
County/City	55 (2)	Deer Run Rd	Canoe Creek Rd (CR 523)	Hickory Tree Rd	Widen to 4 Lanes	2.42	\$16,200.0	\$19,602.0	\$21,870.0	\$25,758.0	-
County/City	56	Donegan Ave	Thacker Ave	John Young Pkwy	Widen to 4 Lanes	0.51	\$3,400.0	\$4,114.0	\$4,590.0	\$5,406.0	-
County/City	57	Doverplum Ave	Koa St	Cypress Pkwy	Widen to 4 Lanes	0.72	\$4,800.0	\$5,808.0	\$6,480.0	\$7,632.0	-
County/City	58	Doverplum Ave	Cypress Pkwy	Old Pleasant Hill Rd	Widen to 4 Lanes	0.59	\$4,000.0	\$4,840.0	\$5,400.0	\$6,360.0	-
County/City	59	Dyer Blvd	US 192/Vine St	Donegan Ave	Widen to 4 Lanes	0.76	\$5,100.0	\$6,171.0	\$6,885.0	\$8,109.0	-
County/City	60	Entry Point Blvd	Entry Point Blvd	US 192	Widen to 4 Lanes	0.21	\$1,400.0	\$1,694.0	\$1,890.0	\$2,226.0	-
County/City	61	Fanny Bass Pond Rd	Toho Parkway	Friar's Cove Road	Widen to 4 Lanes	1.68	\$12,600.0	\$15,246.0	\$17,010.0	\$20,034.0	-
County/City	62	Fortune Rd	Fortune Rd	Lakeshore Blvd E	Widen to 4 Lanes	1.69	\$11,300.0	\$13,673.0	\$15,255.0	\$17,967.0	-
County/City	63	Fria's Cove Rd	0.85 mi west of Florida's Turnpike	Deer Run Rd/Canoe Creek Rd	Widen to 4 Lanes	0.35	\$2,300.0	\$2,783.0	\$3,105.0	\$3,657.0	-
County/City	64	Funie Steed Rd	Westside Blvd	Entry Point Blvd	Widen to 4 Lanes	0.88	\$5,900.0	\$7,139.0	\$7,965.0	\$9,381.0	-
County/City	65	Funie Steed Rd	Funie Steed Rd	Old Lake Wilson Rd (CR 545)	Widen to 4 Lanes	0.32	\$2,100.0	\$2,541.0	\$2,835.0	\$3,339.0	-
County/City	66	Garden St	Garden St	Michigan Ave	Widen to 4 Lanes	0.42	\$2,800.0	\$3,388.0	\$3,780.0	\$4,452.0	-
County/City	67	Hem Brown Rd	Hem Brown Rd	Old Tampa Hwy	Widen to 4 Lanes	4.52	\$30,300.0	\$36,663.0	\$40,905.0	\$48,177.0	-
County/City	68	Happy Trails	Goodman Rd	Sinclair Rd	Widen to 4 Lanes	1.56	\$10,500.0	\$12,705.0	\$14,175.0	\$16,695.0	-
County/City	69	Keystone Ave	Cecil Whaley Road	Clay Whaley Road	Widen to 4 Lanes	2.90	\$21,750.0	\$26,317.5	\$29,362.5	\$34,582.5	-
County/City	70	Kissimmee Park Road	Clay Whaley Rd	Old Canoe Creek Rd	Widen to 4 Lanes	0.32	\$2,100.0	\$2,541.0	\$2,835.0	\$3,339.0	-
County/City	71	Koa St	Rhododendron Ave	Poinciana Blvd	Widen to 4 Lanes	1.96	\$13,100.0	\$15,851.0	\$17,685.0	\$20,829.0	-
County/City	72	Lakeshore Blvd	Partin Settlement Rd	Mississippi Ave	Widen to 4 Lanes	3.94	\$26,400.0	\$31,944.0	\$35,640.0	\$41,976.0	-
County/City	73	Lakeshore Blvd	Fortune Rd	Remington Blvd	Widen to 4 Lanes	0.96	\$6,400.0	\$7,744.0	\$8,640.0	\$10,176.0	-
County/City	74	Lakeshore Blvd	Remington Blvd	Partin Settlement Rd	Widen to 4 Lanes	0.79	\$5,300.0	\$6,413.0	\$7,155.0	\$8,427.0	-
County/City	75	Lakeview Parkway	Southport Connector	Southlake Blvd	Widen to 4 Lanes	0.74	\$5,550.0	\$6,715.5	\$7,492.5	\$8,824.5	-
County/City	76	Landstar Blvd	Orange County Line	Osceola Parkway	Widen to 6 Lanes	0.22	\$1,400.0	\$1,694.0	\$1,890.0	\$2,226.0	-
County/City	77	Laurel Road Bridge	San Lorenzo Road	Poinciana Blvd	Widen to 4 Lanes	1.57	\$11,775.0	\$14,247.8	\$15,896.3	\$18,722.3	-
County/City	78	Marigold Ave	Bourne Rd	Cypress Pkwy	Widen to 4 Lanes	2.21	\$14,800.0	\$17,908.0	\$19,980.0	\$23,532.0	-
County/City	79	Michigan Ave	Mill Run Blvd	Osceola Pkwy	Widen to 6 Lanes	0.29	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	-
County/City	80	Michigan Ave (St. Cloud)	Michigan Ave	Creek Woods Dr	Widen to 4 Lanes	2.29	\$15,400.0	\$18,634.0	\$20,790.0	\$24,486.0	-
County/City	81	Mill Slough Rd	Michigan Ave	Bill Beck Blvd	Widen to 4 Lanes	0.74	\$5,000.0	\$6,050.0	\$6,750.0	\$7,950.0	-
County/City	82	Narcoossee Rd	Michigan Ave	Orange County Line	Widen to 6 Lanes	7.38	\$46,000.0	\$55,660.0	\$62,100.0	\$73,140.0	-
County/City	83	Nolte Rd	Hickory Tree Rd	Nova Rd (CR 532)	Widen to 4 Lanes	2.52	\$18,900.0	\$22,869.0	\$25,515.0	\$30,051.0	-
County/City	84	Nova Rd (CR 532)	Nova Rd	Pine Grove Rd	Widen to 4 Lanes	2.53	\$17,000.0	\$20,570.0	\$22,950.0	\$27,030.0	-
County/City	85	Nova Rd (CR 532)	Pine Grove Rd	Eden Dr	Widen to 4 Lanes	0.83	\$5,600.0	\$6,776.0	\$7,560.0	\$8,904.0	-
County/City	86	Nova Rd (CR 532)	Eden Dr	Deer Park Rd	Widen to 4 Lanes	15.92	\$106,800.0	\$129,228.0	\$144,780.0	\$169,812.0	-
County/City	87	Nova Rd (CR 532)	Deer Park Rd	Orange County Line	Widen to 4 Lanes	4.54	\$30,500.0	\$36,905.0	\$41,175.0	\$48,495.0	\$61,915.0
County/City	88	Nova Road	Alligator Lake Road	US 192	Widen to 4 Lanes	2.54	\$19,050.0	\$23,050.5	\$25,717.5	\$30,289.5	\$38,671.5
County/City	89	Old Canoe Creek Rd	Kissimmee Park Rd	Neptune Rd	Widen to 6 Lanes	1.86	\$11,600.0	\$14,036.0	\$15,660.0	\$18,444.0	\$23,548.0
County/City	90	Old Canoe Creek Rd	Neptune Rd	US 192	Widen to 6 Lanes	0.29	\$1,800.0	\$2,178.0	\$2,430.0	\$2,862.0	\$3,654.0
County/City	91	Old Dixie Hwy	Donegan Ave	Osceola Pkwy	Widen to 4 Lanes	1.33	\$8,900.0	\$10,769.0	\$12,015.0	\$14,151.0	\$18,067.0
County/City	92	Old Hickory Tree Rd	US 192	Nolte Rd	Widen to 4 Lanes	1.50	\$10,100.0	\$12,221.0	\$13,635.0	\$16,089.0	\$20,503.0
County/City	93	Old Tampa Hwy	Old Tampa Hwy	Poinciana Blvd	Widen to 4 Lanes	3.00	\$20,100.0	\$24,321.0	\$27,135.0	\$31,959.0	\$40,803.0
County/City	94	Old Tampa Hwy	Poinciana Blvd	Pleasant Hill Rd	Widen to 4 Lanes	3.31	\$22,200.0	\$26,862.0	\$29,970.0	\$35,298.0	\$45,066.0
County/City	95	Oren Brown Rd	Poinciana Blvd	US 192	Widen to 4 Lanes	0.90	\$6,000.0	\$7,260.0	\$8,100.0	\$9,540.0	\$12,180.0
County/City	96	Oren Brown Ext	US 192	Poinciana Blvd	Widen to 4 Lanes	3.10	\$23,250.0	\$28,132.5	\$31,387.5	\$36,967.5	\$47,197.5
County/City	97	Osceola Pkwy	Interstate 4	SR 417 (Greeneway)	Widen to 8 Lanes	0.78	\$6,500.0	\$6,655.0	\$7,425.0	\$8,745.0	\$11,165.0
County/City	98	Osceola Pkwy	John Young Pkwy	US 441 (Orange Blossom Tr)	Widen to 6 Lanes	1.08	\$6,700.0	\$8,107.0	\$9,045.0	\$10,653.0	\$13,601.0
County/City	99	Osceola Pkwy	Buena Ventura Blvd	Boggy Creek Rd	Widen to 6 Lanes	2.21	\$13,800.0	\$16,698.0	\$18,630.0	\$21,942.0	\$28,014.0
County/City	100	Partin Settlement Rd	Neptune Rd	US 192	Widen to 4 Lanes	1.16	\$7,800.0	\$9,438.0	\$10,530.0	\$12,402.0	\$15,834.0
County/City	101	Partin Settlement Rd	Lakeshore Blvd	Widen to 4 Lanes	0.79	\$5,300.0	\$6,413.0	\$7,155.0	\$8,427.0	\$10,759.0	
County/City	102	Pine Tree Dr	Canoe Creek Rd	Hickory Tree Rd	Widen to 4 Lanes	2.00	\$13,400.0	\$16,214.0	\$18,090.0	\$21,306.0	\$27,002.0
County/City	103	Pleasant Hill Rd	Pleasant Hill Rd	Reaves Rd	Widen to 6 Lanes	3.00	\$18,700.0	\$22,627.0	\$25,245.0	\$29,733.0	\$37,961.0
County/City	104	Pleasant Hill Rd	Reaves Rd	US 17-92	Widen to 6 Lanes	4.38	\$27,300.0	\$33,033.0	\$36,855.0	\$43,407.0	\$55,419.0
County/City	105	Princess Way	Seven Dwarfs Ln	Old Vineland Rd	Widen to 4 Lanes	0.69	\$4,600.0	\$5,566.0	\$6,210.0	\$7,314.0	\$9,338.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Osceola County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year: (\$000's)				
							2013	2020	2025	2030	2040
County/City	106	Quail Roost Rd	Rambler Ave	Canoe Creek Rd (CR 523)	Widen to 4 Lanes	1.27	\$8,500.0	\$10,285.0	\$11,475.0	\$13,515.0	\$17,255.0
County/City	107	Rhododendron Ave	Polk County Line	Koa St	Widen to 4 Lanes	0.83	\$5,600.0	\$6,776.0	\$7,560.0	\$8,904.0	\$11,368.0
County/City	108	Rummell Rd	Narcoossee Rd	Mississippi Ave	Widen to 4 Lanes	1.60	\$10,700.0	\$12,947.0	\$14,445.0	\$17,013.0	\$21,721.0
County/City	109	Rummell Rd	Mississippi Ave	Nova Road	Widen to 4 Lanes	1.01	\$7,575.0	\$9,165.8	\$10,226.3	\$12,044.3	\$15,377.3
County/City	110	Seven Dwarfs Ln	US 192	Princess Way	Widen to 4 Lanes	0.48	\$3,200.0	\$3,872.0	\$4,320.0	\$5,088.0	\$6,496.0
County/City	111	Sherberth Rd	US 192	Orange County Line	Widen to 4 Lanes	0.71	\$4,800.0	\$5,808.0	\$6,480.0	\$7,632.0	\$9,744.0
County/City	112	Simpson Rd	Fortune Rd	US 192	Widen to 4 Lanes	0.73	\$4,900.0	\$5,929.0	\$6,615.0	\$7,791.0	\$9,947.0
County/City	113	Southport Rd	Pleasant Hill Rd	Hunt Rd	Widen to 4 Lanes	1.84	\$12,300.0	\$14,883.0	\$16,605.0	\$19,557.0	\$24,969.0
County/City	114	Stewart Ave	Broadway	Maabette St	Widen to 4 Lanes	0.12	\$800.0	\$968.0	\$1,080.0	\$1,272.0	\$1,624.0
County/City	115	Tenque Ave	Orange County Line	Nova Road	Widen to 4 Lanes	5.10	\$38,250.0	\$46,282.5	\$51,637.5	\$60,817.5	\$77,647.5
County/City	116	Thacker Ave	Donagan Ave	Flora Blvd	Widen to 6 Lanes	0.35	\$2,200.0	\$2,662.0	\$2,970.0	\$3,498.0	\$4,466.0
County/City	117	Toho Parkway	US 192	Southport Connector	Widen to 4 Lanes	8.23	\$61,725.0	\$74,687.3	\$83,328.8	\$98,142.8	\$125,301.8
Federal/State		Vineland Rd (SR 535)	US 192	Orange County Line	Widen to 6 Lanes	1.06	\$6,600.0	\$7,986.0	\$8,910.0	\$10,494.0	\$13,398.0
Federal/State		SR 60	Polk Co. Line	US 441	Widen to 4 Lanes	19.68	\$132,000.0	\$159,720.0	\$178,200.0	\$209,880.0	\$267,960.0
Federal/State		SR 60	US 441	SR 91 (Florida's Turnpike)	Widen to 6 Lanes	0.40	\$2,500.0	\$3,025.0	\$3,375.0	\$3,975.0	\$5,075.0
Federal/State		US 17-92	Polk County Line	CR 532 (Osceola-Polk Line Rd)	Widen to 4 Lanes	0.94	\$6,300.0	\$7,623.0	\$8,505.0	\$10,017.0	\$12,789.0
Federal/State		US 17-92	CR 532 (Osceola-Polk Line Rd)	Old Tampa Hwy	Widen to 4 Lanes	0.67	\$4,500.0	\$5,445.0	\$6,075.0	\$7,155.0	\$9,135.0
Federal/State		US 17-92	Old Tampa Hwy	Poinciana Blvd	Widen to 4 Lanes	2.86	\$19,200.0	\$23,232.0	\$25,920.0	\$30,528.0	\$38,976.0
Federal/State		US 17-92	Poinciana Blvd	Ham Brown Rd	Widen to 4 Lanes	1.47	\$9,900.0	\$11,979.0	\$13,365.0	\$15,741.0	\$20,097.0
Federal/State		US 17-92	Ham Brown Rd	Pleasant Hill Rd	Widen to 6 Lanes	1.65	\$10,300.0	\$12,463.0	\$13,905.0	\$16,377.0	\$20,909.0
Federal/State	(1)	US 17-92	Pleasant Hill Rd	Portage St	Widen to 6 Lanes	2.20	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Federal/State		US 17-92 John Young Pkwy	Portage St	US 192/Vline St	Widen to 6 Lanes	1.11	\$6,900.0	\$8,349.0	\$9,315.0	\$10,971.0	\$14,007.0
Federal/State		US 192	Nova Rd (CR 532)	Pine Grove Rd	Widen to 6 Lanes	1.29	\$8,000.0	\$9,680.0	\$10,800.0	\$12,720.0	\$16,240.0
Federal/State		US 441	W Columbia Ave	Carroll St	CR Improvements	1.20	\$900.0	\$1,089.0	\$1,215.0	\$1,431.0	\$1,827.0
Federal/State		US 441	US 192	W Columbia Ave	CR Improvements	0.29	\$217.5	\$263.2	\$293.6	\$345.8	\$441.5
Federal/State		US 441	Carroll St	Osceola Pkwy	CR Improvements	0.76	\$570.0	\$689.7	\$769.5	\$906.3	\$1,157.1
Federal/State		US 441	Osceola Pkwy	Orange Co. Line	CR Improvements	0.71	\$532.5	\$644.3	\$718.9	\$846.7	\$1,081.0

(1) Refer to Priority Project List. (2) Hunting Lodge Rd from Turnpike/Canoe Creek Rd to Hickory Tree Rd, may be done instead

Inflation Rates		1.21	1.35	1.59	2.03
Year of Expenditure (YOE) Total Cost		\$1,706,262.5	\$2,064,577.6	\$2,123,273.3	\$1,805,675.6
Budget			\$177,169.0	\$582,300.0	\$829,200.0
Budget + Carry Forward			\$177,169.0	\$597,973.3	\$837,020.8
Project Cost			\$161,495.7	\$590,152.5	\$807,362.3
Remaining Budget			\$15,673.3	\$7,820.8	\$29,658.6

Total Cost of Completion in 2040
 \$3,463,712.9
 Total Project Cost in YOE
 \$2,828,917.5

Budget Breakdown
Osceola County

	2019-2020	2021-2025	2026-2030	2031-2040
Infrastructure Sales Tax				
Charter County Transportation Surtax	\$21,500.0	\$62,800.0	\$100,500.0	\$251,400.0
Existing Growth Designated Ad Valorem Tax	\$97,800.0	\$301,600.0	\$341,400.0	\$865,400.0
New Growth Designated Ad Valorem Tax	\$6,600.0	\$35,300.0	\$67,000.0	\$259,800.0
General Fund	\$21,900.0	\$113,800.0	\$241,300.0	\$966,100.0
LYNX	\$47,900.0	\$136,900.0	\$165,400.0	\$444,300.0
SunRail	-\$18,531.0	-\$58,430.0	-\$75,805.0	-\$203,735.0
Total Funding for Highway Projects	\$0.0	-\$9,670.0	-\$10,595.0	-\$23,965.0
	\$177,169.0	\$582,300.0	\$829,200.0	\$2,559,300.0

MetroPlan Orlando
YEAR 2040 LONG RANGE TRANSPORTATION PLAN
Seminole County Project Costs (\$000's) by Plan Year

Jurisdiction	Priority	Roadway	From	To	Improvement	Distance	Budget Allocation by Year: (\$000's)				
							2013	2020	2025	2030	2040
Federal/State	1	SR 426/CR 419	Pine Ave	Avenue B	Widen to 4 Lanes	1.63	\$20,200.0	\$24,442.0	-	-	-
Federal/State	2 (1)	CR 419	Avenue B	W of Lockwood Blvd	Widen to 4 Lanes	1.70	\$0.0	\$0.0	-	-	-
Federal/State	3	SR 419	SR 434	Edgemon Ave	Widen to 4 Lanes	0.87	\$10,800.0	\$13,068.0	-	-	-
Federal/State	4	SR 419	Edgemon Ave	US 17-92	Widen to 4 Lanes	1.63	\$20,200.0	\$24,442.0	\$27,270.0	-	-
Federal/State	5	SR 434	CR 427/Ronald Reagan Pkwy	Rangeline Rd	Widen to 6 Lanes	0.96	\$12,400.0	\$15,004.0	\$16,740.0	-	-
Federal/State	6	SR 434	SR 417	Mitchell Hammock Rd	Widen to 4 Lanes	3.60	\$44,500.0	\$53,845.0	\$60,075.0	-	-
Federal/State	7	SR 436	US 17-92	Wilshire Dr	Widen to 8 Lanes	1.02	\$13,700.0	\$16,577.0	\$18,495.0	-	-
County/City	8	CR 46A (H.E. Thomas Jr. Pkwy)	Orange Blvd (CR 431)	Rinehart Rd	Widen to 6 Lanes	0.97	\$10,400.0	\$12,584.0	\$14,040.0	\$16,536.0	-
County/City	9	Rinehart Rd	W Lake Mary Blvd	CR 46A	Widen to 6 Lanes	2.09	\$22,500.0	\$27,225.0	\$30,375.0	\$35,775.0	-
Federal/State	10	SR 426	Orange Co. Line/Old Howell Branch Rd	Tuskawilla Rd	Widen to 6 Lanes	1.15	\$14,900.0	\$18,029.0	\$20,115.0	\$23,691.0	-
Federal/State	11	US 17-92	Lake Mary Blvd	SR 417 (Greenway)	Widen to 6 Lanes	1.06	\$13,700.0	\$16,577.0	\$18,495.0	\$21,783.0	-
Federal/State	12	SR 414	Orange Co. Line	SR 434/Forest City Rd Ramps	Widen to 6 Lanes	1.13	\$14,600.0	\$17,666.0	\$19,710.0	\$23,214.0	-
Federal/State	13	SR 434	Wekiva Springs Rd/Montgomery Rd	SR 436	Widen to 6 Lanes	2.50	\$32,300.0	\$39,083.0	\$43,605.0	\$51,357.0	\$65,569.0
Federal/State	14	SR 434	Edgemon Ave	US 17-92	Widen to 6 Lanes	1.06	\$13,700.0	\$16,577.0	\$18,495.0	\$21,783.0	\$27,811.0
Federal/State	15	SR 46	Monroe Rd	Airport Blvd	Widen to 6 Lanes	1.50	\$19,400.0	\$23,474.0	\$26,190.0	\$30,846.0	\$39,382.0
Federal/State	16 (1)	SR 46	SR 415	CR 426	Widen to 4 Lanes	7.50	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Federal/State	17	SR 436	Orange Co. Line	East of Lake Harriet Dr	Widen to 8 Lanes	2.40	\$32,300.0	\$39,083.0	\$43,605.0	\$51,357.0	\$65,569.0
Federal/State	18	SR 436	Wethersfield Ave	Lynchfield Ave	Add EB Lane	0.50	\$3,350.0	\$4,053.5	\$4,522.5	\$5,326.5	\$6,800.5
County/City	19	Siavla Rd	Red Bug Lake Rd	SR 426	Widen to 4 Lanes	0.88	\$9,700.0	\$11,011.0	\$12,285.0	\$14,469.0	\$18,473.0
County/City	20	CR 419	CR 13/Snow Hill Rd	Lake Mills Rd	Widen to 4 Lanes	1.39	\$14,300.0	\$17,303.0	\$19,305.0	\$22,737.0	\$29,029.0
County/City	21	Tuskawilla Rd	Red Bug Lake Rd	Eagle Blvd	Widen to 6 Lanes	0.84	\$9,000.0	\$10,890.0	\$12,150.0	\$14,310.0	\$18,270.0
County/City	22	Tuskawilla Rd	Eagle Blvd	Lake Dr	Widen to 6 Lanes	0.31	\$3,300.0	\$3,993.0	\$4,455.0	\$5,247.0	\$6,699.0
County/City	23	Rinehart Rd	CR 46A	SR 46	Widen to 6 Lanes	2.30	\$24,800.0	\$30,008.0	\$33,480.0	\$39,432.0	\$50,344.0

(1) Refer to Priority Project List

Inflation Rates		1.21	1.35	1.59	2.03	
Year of Expenditure (YOE)	Total Cost	\$359,450.0	\$434,934.5	\$443,407.5	\$377,863.5	\$327,946.5
Budget					\$129,825.0	\$277,075.0
Budget + Carry Forward					\$134,820.0	\$142,065.0
Project Cost					\$122,580.0	\$277,602.5
Remaining Budget					\$12,240.0	\$20,538.5

Total Cost of Completion in 2040
 \$729,683.5
 Total Project Cost in YOE
 \$558,691.5

Budget Breakdown
Seminole County

	2019-2020	2021-2025	2026-2030	2031-2040
9th Cent Gas Tax	\$4,000.0	\$10,300.0	\$10,500.0	\$21,000.0
Infrastructure Sales Tax	\$48,100.0	\$124,200.0	\$129,900.0	\$277,000.0
General Fund	\$8,900.0	\$35,000.0	\$37,300.0	\$79,700.0
LYNX				
SunRail				
Total Funding for Highway Projects	\$48,080.0	\$124,250.0	\$129,825.0	\$277,075.0

FINANCIAL RESOURCES

Federal law requires the 2040 Long Range Transportation Plan to be cost feasible, meaning that we must be able to pay for the projects in the plan with current or reasonably available funding sources.

As mentioned in the overview, the MetroPlan Orlando Board directed that a more conservative approach be taken than in past years with funding sources used to create the long range plan. Forecasts show that we will have nearly \$15.1 billion for transportation projects through the year 2040.

The majority of non-toll transportation funds come from federal, state and local fuel taxes. The gas tax is a flat rate, so whether gas is \$1 per gallon or \$5, the amount a driver pays remains the same per gallon. Better fuel efficiency and alternative fuel vehicles have resulted in declining gas tax revenues, a trend that will continue to erode transportation revenues under existing collection methods. An additional complication to the funding situation is that certain types of funds can only be applied to certain types of projects. For example, money for transit improvements can't be used to repair highways and vice versa.

Financial Projections

In forecasting future transportation funding for the 2040 Long Range Transportation Plan, MetroPlan Orlando coordinated with federal, state, and local partners to identify available financial resources. The Florida Department of Transportation provided funding projections for state and federal funds. For local funding assumptions, each county in the MetroPlan Orlando area and the City of Orlando provided projections for future funding levels from their current funding sources. The only new funding sources assumed in the plan are a Charter County Transportation Surtax and a dedicated Ad Valorem Tax in Osceola County, and an Infrastructure Sales Tax in Seminole County.

The table below summarizes the projected transportation funding for improving the region's transportation facilities between 2019 and 2040:

Source/Agency/Local Government	State/Federal Funds	Local Revenues	Total
MetroPlan Orlando (TMA)	\$ 542,100,000	n/a	\$ 542,100,000
Strategic Intermodal System (SIS)	\$ 1,955,956,000	n/a	\$ 1,955,900,000
SunRail	\$ 337,900,000	\$ 459,900,000	\$ 797,800,000
LYNX	\$ 1,117,500,000	\$ 1,460,800,000	\$ 2,578,300,000
Orange County	\$ 1,006,000,000	\$ 1,967,200,000	\$ 2,973,200,000
Osceola County	\$ 249,100,000	\$ 4,548,700,000	\$ 4,797,800,000
Seminole County	\$ 336,900,000	\$ 786,700,000	\$ 1,123,600,000
City of Orlando	n/a	\$ 249,900,000	\$ 249,900,000
Transportation Alternatives	\$ 53,200,000	n/a	\$ 53,200,000
TOTAL	\$ 5,598,656,000	\$ 9,473,200,000	\$15,071,800,000

For details on financials, read the Financial Resources Technical Report here:

<http://www.metroplanorlando.com/files/view/2040-lrtp-financial-resources-draft.pdf>