metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

2045

Metropolitan Transportation Plan

Cost Feasible Plan

Strategies, Programs and Projects

Adopted: December 9, 2020

Revised: December14, 2022

What is in this document?

This document includes information for both the 2045 Metropolitan Transportation Plan (MTP) Cost Feasible Plan and unfunded needs plan. As required by federal and state guidelines, detailed multimodal project listings, cost estimates, and phasing are included in the Cost Feasible Plan based on year of expenditure (i.e. accounting for inflation of future project costs). This document also includes a summary of potential planning and investment strategies identified through the public participation, scenario planning and needs assessment processes. These strategies help provide a systematic approach in responding to our region's future (known and unknown) transportation challenges.

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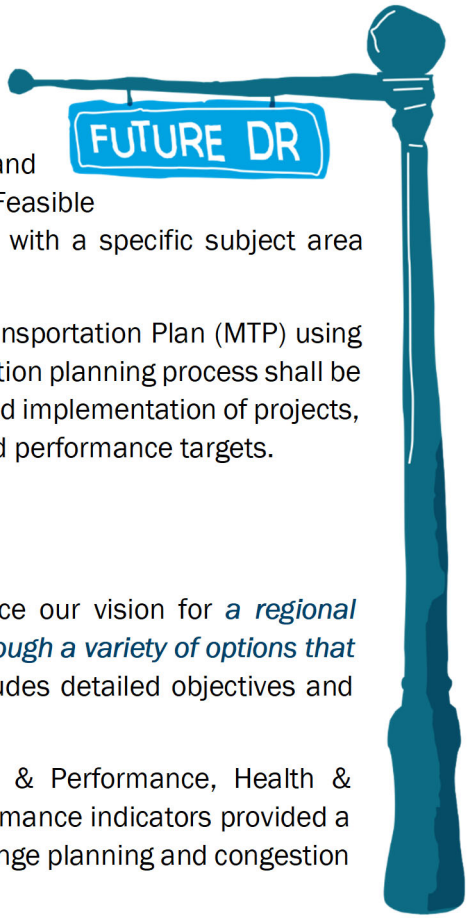
Introduction



This technical series includes information for both the Cost Feasible Plan and unfunded needs plan. Detailed multimodal project listings, cost estimates, and phasing are included in the Cost Feasible Plan. In preparation for the Cost Feasible Plan, a series of technical analyses and documents were completed, each with a specific subject area pertaining to the long range metropolitan transportation planning process.

Federal regulations require MPOs to develop a cost-feasible Metropolitan Transportation Plan (MTP) using performance-driven, outcome-based approaches. The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive; and provide consideration for and implementation of projects, strategies, and services that address and support federal planning factors and performance targets.

Putting It All Together

The 2045 Plan was guided by five overarching goals that together advance our vision for ***a regional transportation system that safely and efficiently moves people and goods through a variety of options that support the region's vitality***. Detailed in Technical Series #1, each goal includes detailed objectives and performance indicators identified for achieving regional vision and goals.

Goal areas include: Safety & Security, Access & Connectivity, Reliability & Performance, Health & Environment, and Investment & Economy. These goals and associated performance indicators provided a compass to guide the direction and focus of every other element of the long range planning and congestion management process – from project prioritization to funding allocation.

Identified Needs, Opportunities, and Improvement Strategies

Previous plans primarily evaluated needs based on roadway volume to capacity ratios, meaning that looking at how many cars could physically fit on a given road at a given time was the main consideration. These processes (2030 & 2040 Long Range Transportation Plans) primarily identified highway capacity needs and roadway widening projects. This was not the 2045 MTP approach.

The 2045 Plan evaluated needs using a comprehensive set of indicators to identify mobility improvement opportunities focused on our overarching planning goals and objectives. Given the complexity of the regional transportation system, the 2045 Plan used several different methods to analyze multimodal needs. These methods account for people walking and cycling, those using mass transit (bus and rail) and automobiles, while also considering the movement of freight, goods and services.

In addition to the multimodal needs assessment, the 2045 Plan also followed a *Scenario Planning* process to consider four alternative futures and the unique impacts of each hypothetical future. Through Scenario Planning, impacts were quantified and fed back into the *data-model* in an iterative process to understand probabilistic outcomes on supply and demand based on key drivers of change. The process heightened awareness of programmatic investment and institutional strategies.

Refer to the Multimodal Needs Assessment and Scenario Planning documentation for information about methods and findings: https://metroplanorlando.org/2045-mtp/whats-in-the-2045-plan/documents-for-review/

Prioritized Projects

Consistent with the Federal Highway Administration's Transportation Performance Management (TPM) guidance, MetroPlan Orlando used a data-driven and context-informed approach to identify and assess candidate transportation projects for prioritization in the 2045 MTP. The intent of this process was to identify, select, and fund projects that best address regional transportation needs, goals, objectives, and established performance targets.

Refer to ***Technical Series #6: Prioritization Process*** for more information about criteria guidelines and scoring factors.

Public Participation

Giving the public a voice in planning is required by federal and state law, and a crucial part of creating a long-range plan. MetroPlan Orlando's public participation goal was to establish a thorough, inclusive process using creative approaches to offer the public continuous opportunities to shape the 2045 Plan. Input from the public, stakeholders, and decision makers directly affected technical decisions in the 2045 Plan. Examples include:

- *Weighting of prioritization criteria to score projects in the plan*. Because it was clear that the public considered all the goal areas to be nearly equal in importance, MetroPlan Orlando did not apply weighting to performance measures across goal categories as originally intended.
- *Specific funding allocations*. MetroPlan Orlando increased the amount of money set aside to fund projects that support the public's desired long-term changes to the transportation system, including premium transit, technology investments for busy corridors, filling critical sidewalk gaps and complete streets.

Refer to the ***Public Participation Report*** for more information about community input received for the 2045 Plan, adjustments made to reach the public during the pandemic, and how public participation objectives were met.

Financial Resources & Funding Policies

A major focal point of the 2045 Plan is planning for transportation needs within the current and expected financial constraints. The 2045 Plan is required by federal law to be financially feasible (affordable based on existing sources of revenue). Florida law allows the use of various funding sources to develop and maintain the state's transportation system. The vast majority of non-toll transportation funds are from fuel taxes levied at federal, state and local levels.

FDOT developed revenue forecasts of state and federal transportation funds for MetroPlan Orlando through the year 2045. These forecasts are based on a statewide estimate of revenues that fund the state transportation program and are consistent with "Financial Guidelines for MPO Long Range Plans" adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in July 2017. The forecast is largely based upon recent federal legislation (the FAST Act) and changes in multiple factors affecting state revenue sources and current policies.

Refer to the *Available Financial Resources* section of this document and ***Technical Series #5: Financial Resources*** for detailed information about funding sources and revenues.

Long Range Strategies

For the first time, this MTP defines specific strategies to support the long-range goals and objectives, in addition to the specific program and project-level investments defined in the Cost Feasible Plan. The purpose of the strategies is to identify enhanced or new approaches to policy, investments, implementation, and partnerships that could be initiated today to help accomplish the long-range vision and goals for Central Florida's transportation system.

2045 MTP strategies were developed through a collaborative process including:

- Analysis of the potential impacts of the four alternative futures on the region's ability to accomplish its long-range goals and performance targets;
- Synthesis of policies and strategies identified throughout all aspects of the 2045 MTP process, as well as prior MetroPlan Orlando plans and studies; partner plans from FDOT, LYNX, CFX, GOAA, and other agencies; and local government comprehensive plans;
- Review of best practices from other long-range planning efforts around the nation; and
- Partner and public input, including MetroPlan Orlando's board, committees, and 2045 MTP working group, and public input specific to the MTP process.

The process emphasized how we can "future-proof" the plan by identifying:

- Robust strategies that are anticipated to be impactful across all four of the alternative futures;
- Strategies that would help shape the future in a positive direction; and
- Strategies that would help hedge against risks that, if they occur, could have significant impacts on the region's abilities to meet its goals.

The final list of strategies is intended as policy guidance to MetroPlan Orlando, its member jurisdictions, and its partner agencies as they collectively work toward Central Florida's transportation vision. The robust strategies (Table 1) point toward a new approach to planning for and managing the regional transportation system. The strategies can help:

- Redefine and re-scope needs, particularly for greater emphasis to safety and operational improvements;
- Rethink priorities among projects for advancement into the Transportation Improvement Program (TIP);
- Identify new areas of research for MetroPlan Orlando, such as pilot tests/demonstrations of new technologies;
- Develop new or enhanced partnerships for MetroPlan Orlando, including collaboration with public health, environmental resource, and economic development entities; and
- Spotlight how MetroPlan Orlando can better support local governments and other partners in moving toward a collective transportation vision.

Table 1 | Summary of 2045 MTP Strategies

Program Area	Prior Approach	2045 MTP Approach	Key Strategies
Roadway Network	Address known safety risks and congestion hot spots; emphasize reducing congestion and improving throughput	Improve safety for all users, strategically manage roadway system and right of way, and meet changing mobility needs	• Incorporate safety considerations into all roadway projects • Improve local street network connectivity • Adapt roads to accommodate all users, including "complete streets" within context
Technology	Expand use of Transportation Systems Management and Operations (TSM&O) to optimize use of existing infrastructure	Prepare for and expand use of a full range of emerging transportation technologies to improve safety, efficiency, and system reliability	• Continue regional commitment to TSM&O • Expand electric vehicle charging station network • Facilitate regional broadband deployment • Help local governments prepare for automated, connected, electric, and shared vehicles, including micro-mobility
Transit and Shared Mobility	Expand public transportation capacity and connectivity and support market-driven shared mobility services	Optimize use of public and private mobility services to support complete end-to-end trips; Mobility as a Service (MaaS)	• Continue commitment to transit safety and security • Optimize LYNX and SunRail route structure, hours, and frequency to support access to jobs and services • Expand first/last mile options • Improve coordination and operations of transportation disadvantaged (paratransit) service
Pedestrian and Bicycle	Improve safety and connectivity of pedestrian and bicycle options	Significantly increase safety, access, comfort, and convenience of active transportation as an option for all users	• Continue commitment to improving walk and bicycle safety • Improve walk and bicycle access to jobs and essential services • Improve connectivity of sidewalks and shared-use paths • Expand walking and cycling accommodations on and along roadways and at mobility hubs
Freight	Improve capacity and connectivity of major freight hubs and corridors	Support a more complex, dispersed, and resilient supply chain	• Increase efficiency and reliability of key truck routes • Improve connectivity to major freight terminals and clusters • Expand truck parking and staging areas • Support increased urban and home delivery of goods and services
Interregional Connectivity	Expand capacity and connectivity to major rail, sea, air, and spaceports; enhance I-4 corridor	Enhance long-term connectivity options with other Florida regions	• Expand coordination through the I-4 Corridor Coalition • Coordinate with surrounding regions on future of major surface transportation corridors • Expand multimodal connectivity to major air, sea, and spaceports

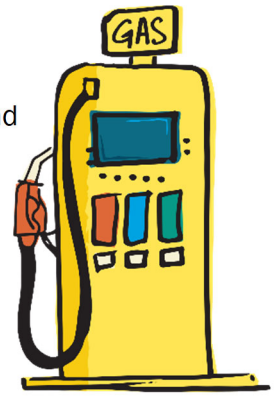
Strategies that could help shape the future in a positive direction include:

- Repurpose available street, curb, and parking capacity in areas where vehicle travel is declining for other purposes, including active transportation/micro-mobility, retail and dining, and recreation;
- Optimize and proactively invest in expanding transit operations and workforce capacity; and
- Research and facilitate deployment of automated, connected, and electric vehicle technologies for all modes.

Strategies that could help reduce and mitigate significant risks include:

- Expand sanitation and customer health screening for transit and shared mobility;
- Reduce vulnerability of infrastructure to extreme weather and other risks, including accommodations for customers during extreme heat and precipitation; and
- Mitigate cybersecurity and data security risks.

Available Financial Resources



The 2045 Plan is required by federal law to be financially feasible. This chapter describes and analyzes the financial resources available on the federal, state and local levels and presents the financial resources currently used in the MetroPlan Orlando area, the utility of those sources and programmatic funding opportunities.

The following tables present an overview of available funds for the MetroPlan Orlando 2045 Metropolitan Transportation Plan from current, existing sources. FDOT developed revenue forecasts of state and federal transportation funds for MetroPlan Orlando through the year 2045. These forecasts are based on a statewide estimate of revenues that fund the state transportation program and are consistent with "Financial Guidelines for MPO Long Range Plans" adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in July 2017. The forecast is largely based upon recent federal legislation (the FAST Act) and changes in multiple factors affecting state revenue sources and current policies.

Transportation Improvement Program (FY 20/21-24/25)

Because the metropolitan transportation planning process is continuous by nature, capturing the current project funding listed in MetroPlan Orlando's Transportation Improvement Program (TIP) provides an initial list of projects and phases that are committed through the end of FY 2024/25. Developing revenue estimates for the MTP begins where the current TIP ends. Consistent with the guidance provided in the Federal Strategies for Implementing Requirements for LRTP Updates for Florida MPOs (January 2018), more commonly referred to as the Federal Expectations Letter, the financial resources for the 2045 MTP include the following assumptions:

- Revenues provided by FDOT for the years that overlap with the TIP have been pro-rated to eliminate the overestimation of available revenues, thus providing for an accurate level of fiscal constraint in preparing the 2045 Cost Feasible MTP.
- Revenue estimates cover at least a 20-year period and include information from the MPO's FY 2020/21–2024/25 TIP for covering the first five years of the 20-year period.
- Projects included in the 2045 MTP will be listed in the Cost Feasible MTP based on the project scheduling and funding approved by the MPO Board.

Federal and State Funds

Table 2 summarizes the projected state and federal revenues attributed to the urbanized area through the year 2045. These projections do not include toll funded projects to be implemented by the Central Florida Expressway Authority (CFX) or Florida's Turnpike Enterprise – these projects will be identified and adopted by reference as part of the Cost Feasible Plan.

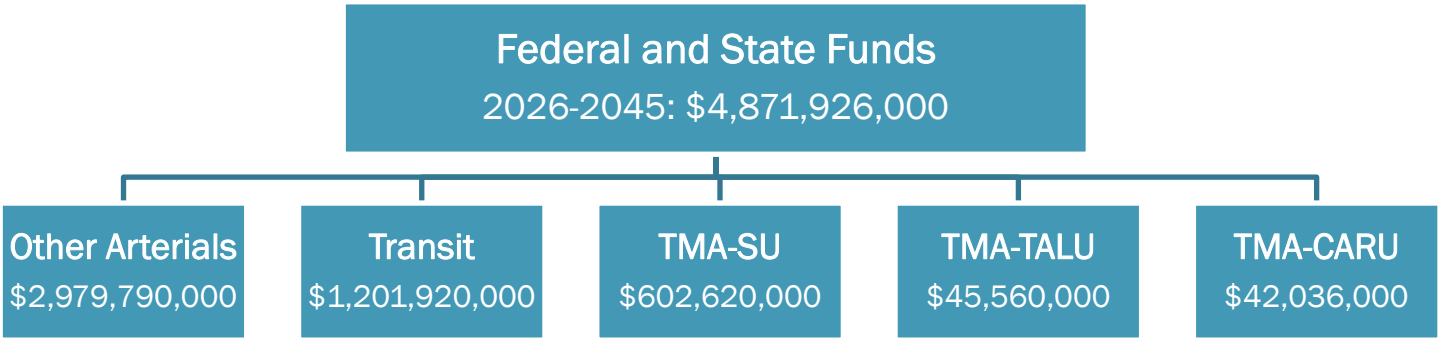
Over the 20-year period from 2026 to 2045, ***$4.8 billion in state and federal funds are projected for investment*** in MetroPlan Orlando planning area.

Table 2 | 2045 MTP Cost Feasible Plan – Federal and State Funding Summary, 2021-2045

Program / Period	TIP: 2021 - 2025	Plan Period I: 2026 - 2030	Plan Period II: 2031 - 2035	Plan Period III: 2036 - 2045	25-Year Total (2021-2045)
Other Roads Construction / ROW	$532,190,000	$678,090,000	$743,250,000	$1,558,450,000	**$3,511,980,000**
Transit	$217,790,000	$274,620,000	$300,740,000	$626,560,000	**$1,419,710,000**
TMA - SU	$147,530,000	$160,030,000	$147,530,000	$295,060,000	**$750,150,000**
TMA - TALU	$11,390,000	$11,390,000	$11,390,000	$22,780,000	**$56,950,000**
TMA - CARU	$15,400,000	$21,018,000	$21,018,000	-	**$57,436,000**
MetroPlan Orlando (3-County Total)	**$924,300,000**	**$1,145,148,000**	**$1,223,928,000**	**$2,502,850,000**	**$5,796,226,000**

Source: FDOT Policy Planning, 2045 Revenue Forecast, November 2018
Note: Columns and rows sometimes do not equate due to rounding

Figure 1 | Federal & State Transportation Funding Program Summary, 2026-2045



Source: FDOT Policy Planning, 2045 Revenue Forecast, November 2018
Note: Federal and state funding summary for fiscal years 2026 through 2045

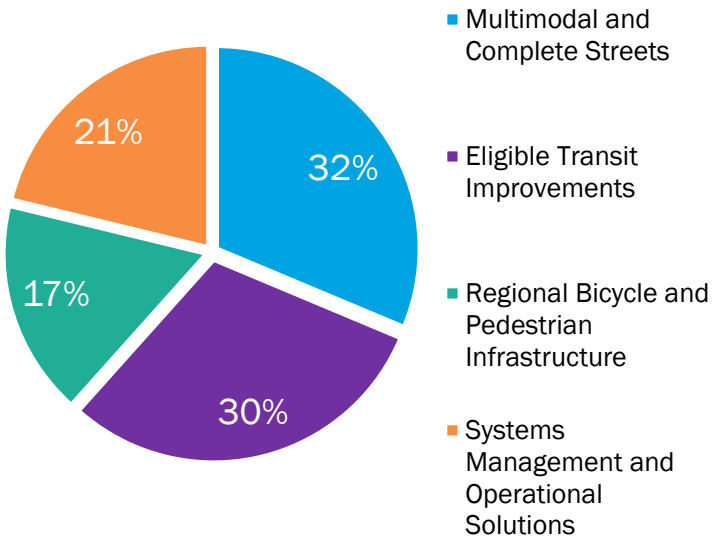
For more information on revenue sources, discretionary funding opportunities, and detailed financial projections for the 2045 Metropolitan Transportation Plan refer to *Technical Series #5: Financial Resources.*

MetroPlan Orlando Funding Policies

TMA Modal Allocation

Beginning in 1992, the MetroPlan Orlando Board established a policy to distribute Transportation Management Area (TMA) Surface Transportation Program (SU+TALU) funds (i.e. federal funds that MetroPlan Orlando is responsible for prioritizing and programming) among the modal categories for capital projects. The policy has been revisited to allow for local input and investment direction. Effective FY 2020/21, funds are allocated to the established funding program as shown in Figure 2.

Figure 2 | TMA Funding Allocation Policy



Note: Percentages calculated over a five-year period.

DDR for Premium Transit

In May 2015, the MetroPlan Orlando Board adopted a premium transit operations funding policy; Resolution #15-08. ***Up to 30% of MetroPlan Orlando's State District Dedicated Revenue (DDR) funds can be allocated for the operation of the premium transit projects.*** Unobligated DDR funds are combined with TMA-SU funds for eligible roadway projects.

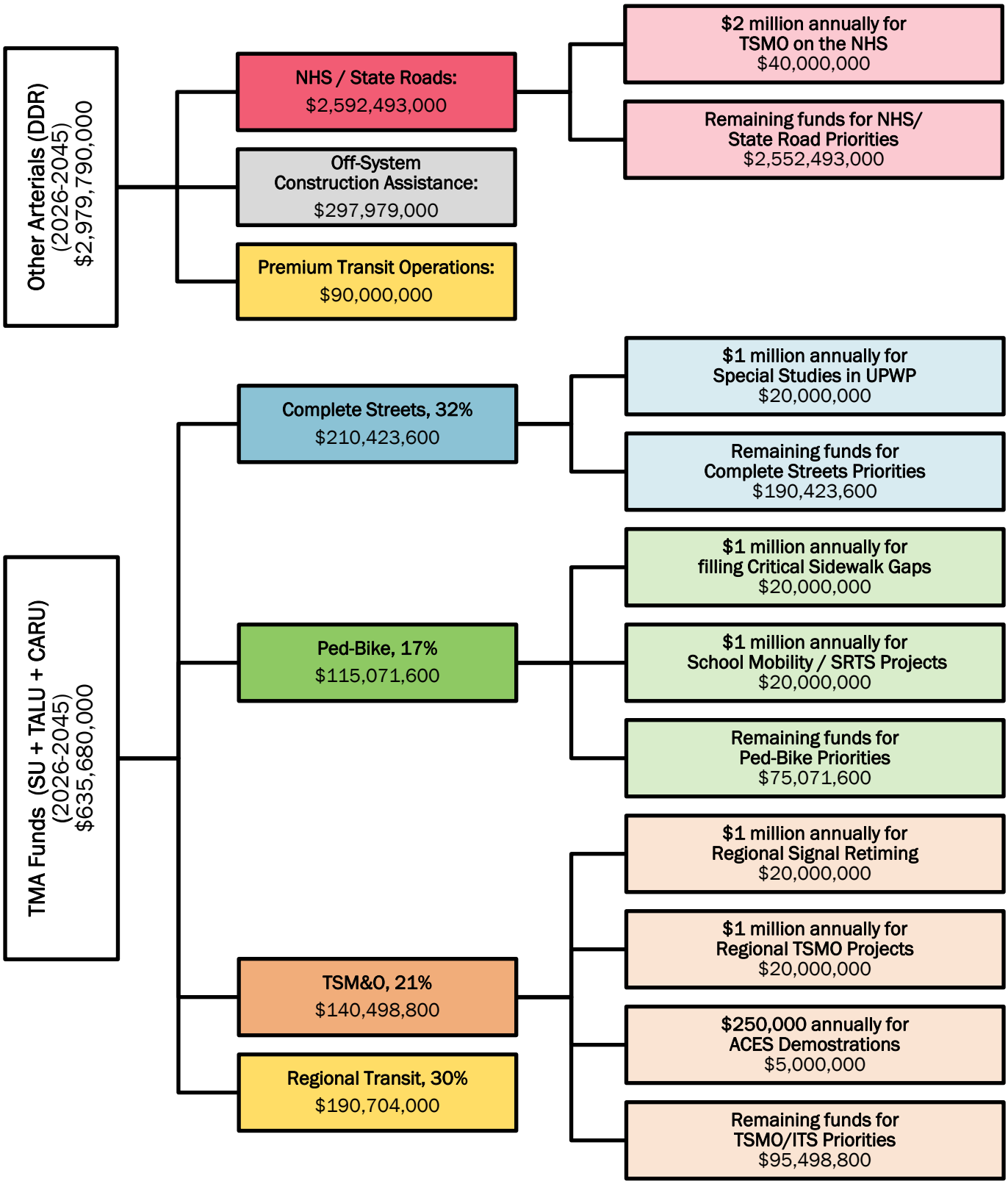
Other MTP-Identified Funding Programs and Allocations

In response to public feedback and findings from the *Scenario Planning* and *Needs Assessment* processes, the following funding programs and sub-allocations were identified. These programs are consistent with the state and federal funding guidelines and strategically invest funds in alignment with planning goals, regional needs and performance targets. Figure 3 illustrates the MTP-Identified funding programs and sub allocations; and summarizes the total funding by program from 2026 through 2045:

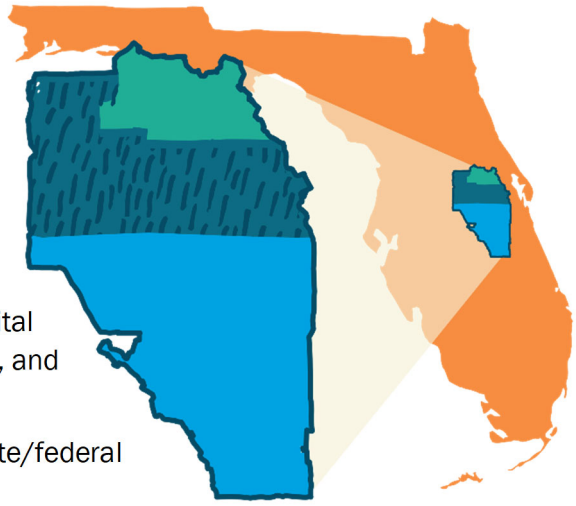
- 10% of Other Arterial Funding for Off-State Highway System Construction Assistance
- 30% of Other Arterial Funding (DDR Funds) for Premium Transit in 2036-2045
- $1 million annually for Unified Planning Work Program (UPWP) Special Projects (from TMA-Complete Streets)
- $1 million annually for filling critical sidewalk gaps (from TMA-Ped and Bike)
- $1 million annually for School Mobility/Safe Routes to Schools (SRTS) program (from TMA-Ped and Bike)
- $1 million annually for Signal Retiming Program (from TMA-TSMO to UPWP)
- $1 million annually for Regional TSM&O/ITS Improvements (from TMA-TSMO)
- $250,000 annually for ACES Demonstration Projects (from TMA-TSMO)

To implement these new funding programs, MetroPlan Orlando staff will work with the Technical Advisory Committee and the Transportation Systems Management and Operations Advisory Committee to advance candidate projects, analyze impacts/benefits, and fund near-term priorities for FY 2026 of the TIP.

Figure 3 | Funding Policies/Programs and Estimated Allocations, 2026-2045



Local Funding



Based on federal and state requirements for Metropolitan Transportation Plans, the Cost Feasible Plan will be adopted utilizing projected revenue sources currently levied by local governments. Table 3 provides an overview of projected transportation revenues for Orange, Osceola, and Seminole Counties, respectively. These local transportation revenues are used to match support transit capital, operating and maintenance costs; and to fund other multimodal capital improvements like new roads, traffic signals, sidewalks, lighting, trails, and shared-use paths.

Of the $13.19 billion, approximately 74% ($9.74 billion) is from state/federal sources and ***26% ($3.45 billion) is from local revenues***.

Table 3 | Local Transportation Funding Summary, Existing Sources, 2026-2045

County	2026 - 2030	2031 - 2035	2036 - 2045	25-Year Total (2021-2045)
Orange County	$ 415,431,000	$ 466,930,000	$ 1,159,937,000	$ 2,042,298,000
Osceola County	$ 260,002,000	$ 303,542,000	$ 755,638,000	$ 1,319,182,000
Seminole County	$ 22,223,000	$ 22,223,000	$ 44,447,000	$ 88,893,000
Total	**$ 697,656,000**	**$ 792,695,000**	**$ 1,960,022,000**	**$ 3,450,373,000**

Source: 2045 MTP, Technical Series #5: Financial Resources

In addition, an illustrative revenue forecast is provided to exhibit local government long-term visions for transportation funding. This information is shown in Technical Series #5: Financial Resources, Appendix 5B. Illustrative revenues are intended to identify funding opportunities that may become available if additional funding sources are enacted.

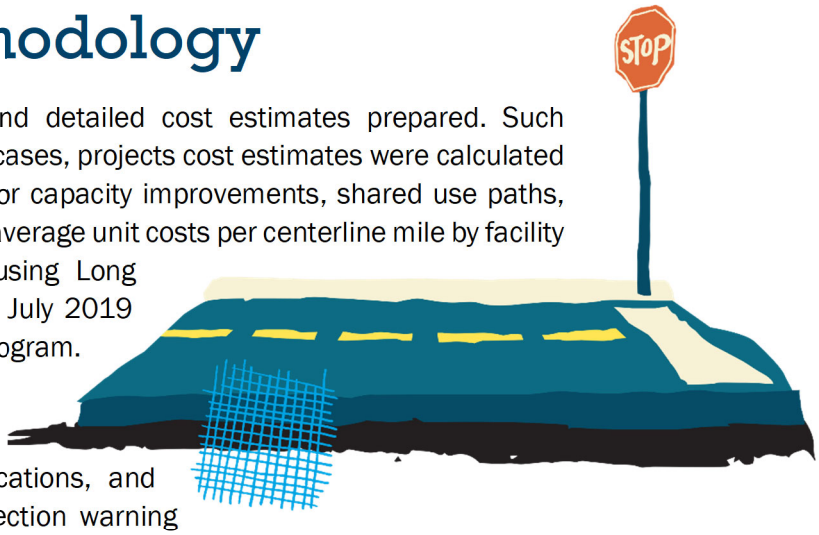
Toll Funded / Special Projects

The 2045 MTP includes toll-road and specially funded projects implemented by the Central Florida Expressway Authority (CFX), Florida's Turnpike Enterprise, and the Florida Department of Transportation's Strategic Intermodal System (SIS). These projects and programs are funded using revenues collected by user fees (tolls) and real estate transaction Documentary Stamps taxes (a SIS funding source). These projects and associated funding are considered discretionary and complementary to the non-tolled / strategically designated transportation network. Inter-agency coordination ensures regional planning consistency while governance is assumed by the CFX Board and the Governor's Office/Executive Director for Florida's Turnpike Enterprise projects.

Currently, the Florida Department of Transportation is updating the 2045 Strategic Intermodal System Cost Feasible Plan and the Central Florida Expressway Authority is in the process of developing their 2045 Expressway Master Plan and ITS Master Plan. These master plans will identify policies and direction, tolling and revenue, and capital projects through the year 2045 and beyond. Once adopted by their governing agencies, these updated plans are incorporated into MetroPlan Orlando's 2045 MTP by reference; considering the latest information available.

Transformational transportation projects (i.e. commercial high speed rail or other infrastructure) to be implemented by public-private partnership and/or private developer are also included in the 2045 MTP by reference.

Cost Estimation Methodology



Some projects have been studied in depth and detailed cost estimates prepared. Such estimates were used when available. In all other cases, projects cost estimates were calculated using various sources of information. The cost for capacity improvements, shared use paths, sidewalks and mid-block crossings are based on average unit costs per centerline mile by facility and improvement type and were calculated using Long Range Estimates (LRE) as identified by FDOT in July 2019 and historic costs from FDOT's Five Year Work Program.

Costs per mile for safety improvements were developed based on high level estimates of typical improvements such as median modifications, and installation of crosswalks and advanced intersection warning signs. Similarly, costs per mile for Intelligent Transportation Systems (ITS) / Technology improvements were developed based on high level estimates of typical improvements such as fiber installation, adaptive traffic signals, CCTV cameras, and smart intersection controller systems. The cost for all other multimodal improvements, including complete streets, freight bottlenecks and other operational improvements were estimated using the median or average costs for similar projects included in the MetroPlan Orlando FY 2024/25 – 2039/40 Prioritized Project List (PPL).

In developing cost estimates for all phases of a project, standard percentage-based contingencies are used for estimating Planning/Project Development and Environmental (PD&E), Preliminary Engineering/Design (PE) phase costs, Right of Way (ROW) acquisition, Environmental Mitigation (ENV), and Construction Engineering Inspection (CEI) based on the project construction (CST) cost as shown in Table 4.

Table 4 | Estimated Project Improvement Phase/Unit Costs per Mile

Improvement Type	Planning + PD&E (10%)	PE / Design (30%)	ROW (45%)	ENV (15%)	CST	CEI (10%)	Total Cost (Per Mile)
Complete Streets	$400,000	$1,200,000	$1,800,000	$600,000	$4,000,000	$400,000	**$8,400,000**
Complete Streets w/ Shared Use Path	$500,000	$1,500,000	$2,250,000	$750,000	$5,000,000	$500,000	**$10,500,000**
Complete Streets / Safety / Operational	$500,000	$1,500,000	$2,250,000	$750,000	$5,000,000	$500,000	**$10,500,000**
Operational	-	$300,000	$450,000	$150,000	$1,000,000	$100,000	**$2,000,000**
Operational (Freight Bottleneck)	-	$450,000	$675,000	$225,000	$1,500,000	$150,000	**$3,000,000**
Operational / Safety	-	$712,500	$1,068,750	$356,250	$2,375,000	$237,500	**$4,750,000**
Safety Improvements	-	$375,000	$562,500	$187,500	$1,250,000	$125,000	**$2,500,000**
ITS/ Technology	-	$225,000	-	-	$750,000	$75,000	**$1,050,000**
Shared Use Path	-	$300,000	$450,000	$150,000	$1,000,000	$100,000	**$2,000,000**
Sidewalk	-	$48,333	-	-	$161,110	$16,111	**$225,554**

Table 4 | Estimated Project Improvement Phase/Unit Costs per Mile; continued

Improvement Type	Planning + PD&E (25%)	PE / Design (30%)	ROW (45%)	ENV (15%)	CST	CEI (10%)	Total Cost (Per Mile)
Mid-Block Crossing	-	$42,547	-	-	$141,824	$14,182	**$198,554**
Trail / Shared Use Path Bridge	$1,000,000	$3,000,000	$4,500,000	$1,500,000	$10,000,000	$1,000,000	**$21,000,000**
Widen from 2 to 4 Lanes	$535,779	$1,607,338	$2,411,007	$803,669	$5,357,794	$535,779	**$11,251,368**
Widen from 2 to 6 lanes	$943,166	$2,829,497	$4,244,246	$1,414,749	$9,431,658	$943,166	**$19,806,482**
Widen from 4 to 6 lanes	$614,469	$1,843,406	$2,765,109	$921,703	$6,144,687	$614,469	**$12,903,843**
Widen from 4 to 6 lanes w/ Flyover	$2,791,575	$8,374,725	$12,562,087	$4,187,362	$27,915,750	$2,791,575	**$58,623,074**
New 2 Lane Roadway	$489,810	$1,469,430	$2,204,146	$734,715	$4,898,102	$489,810	**$10,286,013**
New 4 Lane Roadway	$754,533	$2,263,598	$3,395,397	$1,131,799	$7,545,327	$754,533	**$15,845,186**
Urban Interchange	$2,300,000	$6,900,000	$10,350,000	$3,450,000	$23,000,000	$2,300,000	**$48,300,000**

Source: FDOT LRE Model (July 2019); 2045 SIS MMCFP; MetroPlan Orlando PPL FY 2024/25 – 2039/40

In preparing the project phase costs per mile, a high-level cost estimate for stormwater and wetland mitigation was determined to assist in the total project cost estimating for future phases. To estimate the associated mitigation costs, the Uniform Mitigation Assessment Method (UMAM) was used to generally estimate the wetland functional loss for systems to be impacted and the number of mitigation credits required. These mitigation credits were then converted to an estimated acreage cost by using a mitigation bank with current price of $135,000/dual credit. The estimated per impact acreage cost used is $94,500; this acreage cost was then converted to an estimated per mile cost based on the average of sample projects. This methodology is described in more detail in *Technical Series #10: Health and Environmental Screening*. The estimated per mile costs were compared against historic project costs from the FDOT Five Year Work Program, and conservative estimated costs per mile were incorporated into the Cost Model as shown in Table 4.

Year of Expenditure

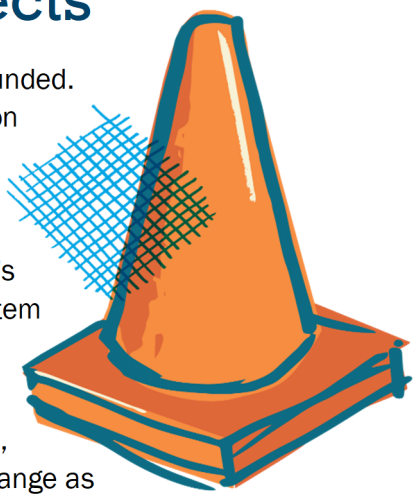
To provide an accurate representation of future project costs and revenue availability, MTP financial resources must be displayed in future year of expenditure (YOE) dollars based on inflation rates (23 C.F.R. 450.324(f)(11)(iv)). Revenue estimates provided by FDOT to MetroPlan Orlando are in the future YOE format based on inflation rate factors used to convert present day cost (PDC) to future years. These inflation rates are used for converting other illustrative revenue forecasts based on a 2018 PDC. Inflation rates provided by FDOT in the Revenue Forecasting Guidebook are and summarized in Table 5 and detailed in Technical Series #5, Appendix 5A.

Table 5 | Year of Expenditure Inflation Factors

Present Day Project Cost	Time Period for Planned Project Phase Implementation | Multipliers Used to Convert PDC to YOE			
	2024-2025	2026-2030	2031-2035	2036-2045
2018	1.19	1.32	1.55	2.05

Source: FDOT Revenue Forecasting Guidebook, Appendix C, 2019

Cost Feasible Transportation Projects



Because of limited financial resources, some transportation needs cannot be funded. The list of needed projects was compared to revenue available for transportation system improvements. The Cost Feasible Plan includes all roads committed for construction within each county's Five Year Road Program and MetroPlan Orlando's Transportation Improvement Program (TIP). In addition, toll funded projects implemented by the Central Florida Expressway Authority and Florida's Turnpike Enterprise as well as improvements to FDOT's Strategic Intermodal System are included by reference.

Some projects are planned to be implemented before 2025 and those have been identified as being in the existing plus committed (E+C) transportation system, since funding for project costs are committed in the TIP and are not subject to change as part of the 2045 MTP.

Federal, state, county, and local projects were also identified for the Cost Feasible Plan and were prioritized consistent with FHWA's performance-based planning guidance. It is important to note, based on MetroPlan Orlando's TIP programming protocol, individual project phase costs for TMA-funded projects may not exceed $4 million. In preparing the Cost Feasible Plan, it is assumed that local agency revenues will be used to cover remaining project phase costs.

Interstate Highway and Strategic Intermodal System

As previously noted, within Central Florida, SIS highway expenditures are addressed in the 2045 SIS Cost Feasible Plan. SIS cost feasible projects must be included in MetroPlan Orlando's 2045 Plan to receive funding. The SIS projects planned to be implemented through the year 2045 are identified in Table 6.

Toll Funded Projects

The toll roads in our region allow for residents and visitors to get to their destination quickly. These corridors create a vital network that need to be evaluated constantly in order to serve the region's growing population. The Central Florida Expressway Authority has identified several key projects that will expand its existing network of SR 408, SR 414, SR 417, SR 429, SR 451, SR 453, and SR 528. These improvements are detailed in Table 7, consistent with the CFX 2040 Master Plan. Florida's Turnpike Enterprise takes the lead in identifying improvements on its facilities, which include the Turnpike mainline (SR 91), SR 528, portions of SR 417 and portions of SR 429. Turnpike projects planned to be implemented through the year 2045 are identified in Table 8.

National / State Highway System

In preparing the National Highway and State Road project list for the 2045 Plan, MetroPlan Orlando developed lists of unfunded needs/projects that have been prioritized for funding based on their potential to help achieve federal performance measure targets set for Safety, Travel Time Reliability (auto and freight), Bridge and Pavement Condition performance measures; and based on their consistency with the remaining 2045 Plan Goals and Objectives. Table 6 includes major capacity and other improvements to I-4 and the Strategic Intermodal System.

In addition, the 2045 Plan includes non-interstate projects on the State Road System. The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects. These cost feasible projects and unfunded needs are identified in Table 9.

Off-System State Highway System Construction Assistance

The 2045 Plan acknowledges the need for additional roadway capacity and multimodal improvements off the State Highway System. To help local governments address existing safety, reliability and future congestion challenges, MetroPlan Orlando has identified eligible federal funding, and beginning FY 2026 will allocate 10% of federal (other arterial) funds to these local transportation needs. As shown in Figure 3 this amounts to $297.9 million from 2026 to 2045. In managing this program, MetroPlan Orlando staff will work with the Technical Advisory Committee and local government agencies to advance eligible local projects (Table 10) for programming in the Transportation Improvement Program.

Transportation Systems Management and Operations / ITS

A list of Transportation Systems Management & Operations (TSMO) projects and programs are also included in the 2045 MTP, see Table 11. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to safety, incident management, Transportation Demand Management, and other related activities.

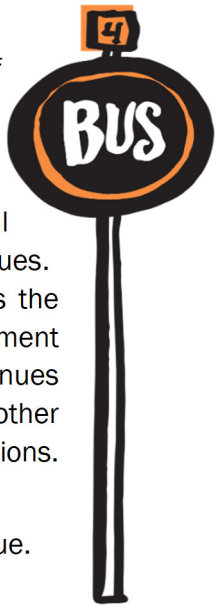
Complete Streets / Context Sensitive Solutions

The Multimodal System Roadway and Complete Streets project list (Table 12) includes projects off the state road system that are functionally classified. The projects in this list include non-capacity multimodal context-sensitive projects that use a combination of bicycle & pedestrian, transit and intersection improvements to improve safety and efficiency on constrained roadways without adding lanes.

Pedestrian and Bicycle

The list of Pedestrian and Bicycle cost feasible projects (Table 13) and programs includes: local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting, on-street bicycle lanes, critical sidewalk improvements (particularly for safety purposes around public schools and transit routes), and other projects that will improve overall bicycle and pedestrian mobility.

Regional Transit



Central Florida's 2.5 million residents and 75 million tourists need a complete network of transportation options to successfully move around the region, and public transportation – from LYNX to SunRail – help round out our system. LYNX provides public bus transportation to Orange, Osceola and Seminole counties. Each county and the cities of Orlando, Altamonte Springs, St. Cloud and Sanford contribute operating and capital assistance funds for LYNX. In addition to local contributions, LYNX receives state and federal operating assistance revenues. LYNX also uses farebox revenues for operating and maintaining service. Table 14 summarizes the projected revenues based on LYNX's Transit Development Plan and the Transportation Improvement Program, 2021–2025 (projections beyond 2025 were based on the trends through 2025).Revenues from SunRail are projected to include fares, usage fees, state and federal funds, interest and other revenues, such as advertising. Table 14 includes revenues associated with existing SunRail operations. It should also be noted that Table 14 includes funding to be committed by local governments.

Table 15 identifies cost feasible transit projects, programs, and services based on available revenue.

Locally Funded (Orange + Osceola + Seminole Counties)

Transportation investment by local governments is critical in accomplishing our regional transportation vision. For long range planning and budget allocation purposes, it is assumed that at a minimum, local government funding commitments and annual allocations for regional transit operations are maintained to preserve existing levels of transit service. Available revenues following transit commitments are used to fund roadway, TSM&O, pedestrian and bicycle capital improvements. These cost feasible projects and unfunded local needs for Orange, Osceola, and Seminole Counties are shown in Tables 16-18 respectively.

Non-Capacity and System Preservation Programs

Non-capacity programs refer to FDOT programs designed to support, operate, and maintain the state highway system: safety, resurfacing, bridge, product support, operations and maintenance, and administration Technical Series #5, Appendix 5A, Table 10 – provides a description of each non-capacity program and the linkage to the program categories used in the Program and Resource Plan. County-level estimates are not provided for these programs. Instead, FDOT has committed to include sufficient funding in the 2045 Revenue Forecast to meet statewide objectives and policies.

2045 MTP Cost Feasible Projects and Unfunded Multimodal Needs can be viewed online using **MetroPlan Orlando's Data Viewer: https://metroplanorlando.org/maps-tools/dataviewer**

Summary

Based on projections of existing financial resources, the 2045 MTP's Cost Feasible Plan totals $13.1 Billion in Federal, State, and Locally funded projects. These public funds are complemented by the region's Toll Road System (CFX and FTE) investment of $14.7 Billion in toll-funded projects by 2045. That amounts to ***about $27.8 Billion*** planned for transportation infrastructure investment and service provision in Central Florida ***over the next 25 years***. But as exhibited in each of the cost feasible project lists, our region's transportation needs greatly outweigh what we can afford based on current projections. Regionally our unfunded multimodal transportation needs and desires exceed ***$26 Billion*** as we continue to grow and costs increase.

2045 MTP Cost Feasible Plan by the Numbers

- 135 Multimodal Projects and Programs on the National/State Highway System = $2.47 Billion
- 19 Complete Streets Projects and Programs = $159.7 Million
- 24 TSM&O Project Bundles & Programs = $133.4 Million
- 18 Pedestrian and Bicycle Focused Projects and Programs = $103.8 Million
- $297 Million for Off-State Highway System Construction Assistance for Local Governments
- $2.43 Billion in Federal, State, and Local Transit (LYNX and SunRail) Investment (Capital + O&M)

Implementation

Cross-sector leadership and partnership will be essential to achieving the 2045 Plan's goals and objectives. To fulfill and sustain Central Florida's social and economic potential, our future transportation system must provide reliable access to opportunity. There is no single solution for our region's transportation needs. Rather, we must tackle these challenges from several different angles, using a variety of tools and strategies. In implementing the 2045 Plan, MetroPlan Orlando staff will review existing core MPO products and make the necessary updates to ensure alignment between the organization's long range plan and its near-term priorities and funding programs. These efforts will be done in close coordination with FDOT, MPO's Advisory Committees and local government partners.

Table 6 | Interstate Highway System and Strategic Intermodal System - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
State and Federal Funds	Funding for projects and improvements on the Interstate Highway System (IHS) and Strategic Intermodal System (SIS). Program identifies IHS and SIS projects with unfunded phases identifed in the FY 2020/21 - FY 2024/25 TIP; per SIS MMCFP.	SIS Funds	$ 1,474.02	$ 1,134.02	$ 1,460.00	
Interstate Highway and SIS Improvements		**Total State and Federal for Program**	**$ 1,474.02**	**$ 1,134.02**	**$ 1,460.00**	
		Total Federal / State + Roll Forward	$ 1,474.02	$ 1,134.02	$ 1,460.00	Unfunded Needs
		Total Project Cost (YOE)	$ 1,474.02	$ 1,134.02	$ 1,460.00	$ -
		Remaining Balance (+ / -)	**$ -**	**$ -**	**$ -**	0%

Priority ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022 Phase	Existing TIP as of 9/14/2022 YOE $'s	Plan Period I: 2026-2030 Phase	Plan Period I: 2026-2030 YOE $'s	Plan Period II: 2031-2035 Phase	Plan Period II: 2031-2035 YOE $'s	Plan Period III: 2036-2045 Phase	Plan Period III: 2036-2045 YOE $'s	Unfunded Needs Phase	Unfunded Needs YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC3	Orange	I-4 Downtown Improvement From: S of W. Church St To: N of W. Washington St	Urban Corridor Improvements	0.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.75	PE	$ 1.75		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 18.14	CST	$ 18.14		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC4	Orange	I-4 From: At Daryl Carter Parkway To:	New Interchange	1.78	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 4.08	CST	$ 4.08		$ -		$ -		$ -		$ -
					CEI	$ 0.41	CEI	$ 0.41		$ -		$ -		$ -		$ -
EC7	Orange	I-4 From: at John Young Parkway & L.B. McLeod Rd To:	Improve Interchange	0.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.007	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.69	CST	$ 2.69		$ -		$ -		$ -		$ -
					CEI	$ 0.27	CEI	$ 0.27		$ -		$ -		$ -		$ -
EC8	Orange	I-4 at Sand Lake Rd. From: W of SR 528 To: SR 435/Kirkman Rd	Improve Interchange & Express Lane	3.45	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.18	PE	$ 0.18		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 209.78	CST	$ 209.78		$ -		$ -		$ -		$ -
					CEI	$ 20.98	CEI	$ 20.98		$ -		$ -		$ -		$ -
EC234	Orange	I-4 (Westbound) From: W of SR 536 To: W of SR 528	Single Buffer Express Lane & Friction Course Paving	5.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.05	CST	$ 3.05		$ -		$ -		$ -		$ -
					CEI	$ 0.31	CEI	$ 0.31		$ -		$ -		$ -		$ -
EC10	Osceola	I-4 From: at CR 532 To:	Modify Interchange	1.19	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 14.13	CST	$ 14.13		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

Priority ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC13	Seminole	I-4 From: E of SR 434 To: W of Lake Mary Blvd.	Add New WB Single Buffer Separated Express Lane	2.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.00	CST	$ 0.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC235	Orange	I-4 From: W of SR 536 To: W of Central Florida Pkwy	Single Buffer Express Lane	5.10	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 56.30	CST	$ 56.30		$ -		$ -		$ -		$ -
					CEI	$ 5.63	CEI	$ 5.63		$ -		$ -		$ -		$ -
EC236	Seminole	I-4 From: Rinehart Rd. S of CR 46A - To: Rinehart Rd. N of CR 46 A	Improve Interchange Operations	0.58	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.010	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 6.29	CST	$ 6.29		$ -		$ -		$ -		$ -
					CEI	$ 0.63	CEI	$ 0.63		$ -		$ -		$ -		$ -
EC237	Seminole	I-4 at US 17/92 From: Central Florida Zoo - I-4 Westbound Ramps	Improve Interchange Operations		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 4.70	CST	$ 4.70		$ -		$ -		$ -		$ -
					CEI	$ 0.47	CEI	$ 0.47		$ -		$ -		$ -		$ -
EC238	Orange/Osceola/ Seminole	Truck Parking Facility in the I-4 Corridor in Orange, Osceola, Seminole & Volusia Counties	Construct Truck Parking Facilities		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 10.62	ROW	$ 10.62		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 16.63	CST	$ 16.63		$ -		$ -		$ -		$ -
					CEI	$ 1.66	CEI	$ 1.66		$ -		$ -		$ -		$ -
EC239	Osceola	I-4 From: World Dr. - To: Orange/Osceola Co. Line	Resurfacing	2.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 12.92	CST	$ 12.92		$ -		$ -		$ -		$ -
					CEI	$ 1.29	CEI	$ 1.29		$ -		$ -		$ -		$ -
EC240	Orange	I-4 From: SR 435 / Kirkman Rd To: Ivanhoe Blvd	Other ITS	9.64	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.05	CST	$ 5.05		$ -		$ -		$ -		$ -
					CEI	$ 0.51	CEI	$ 0.51		$ -		$ -		$ -		$ -
EC229	Orange	I-4 From: at Sand Lake Road - To:	Interchange Conversion to Diverging Diamond Interchange with New WB Buffer Separated Express Lanes from W. of SR 528 to W. of SR 435.	0.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.75	PE	$ 1.75		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 216.04	CST	$ 216.04		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

Priority ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC230	Orange	I-4 From: W of Central Florida Pkwy - To: W of SR 528	Add New WB Single Buffer Separated Express Lane	1.45	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.05	CST	$ 3.05		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC231	Orange	I-4 From: E of SR 528 - To: W of SR 528	Interchange Improvements	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.23	PE	$ 0.23		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 17.31	CST	$ 17.31		$ -		$ -		$ -		$ -
					CEI	$ 1.73		$ -		$ -		$ -		$ -		$ -
EC232	Orange	I-4 From: E of SR 535 - To: W of SR 535	Interchange Improvements	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.053	PE	$ 1.05		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 59.07	CST	$ 59.07		$ -		$ -		$ -		$ -
					CEI	$ 5.91		$ -		$ -		$ -		$ -		$ -
EC233	Orange	Hicks Ave Extension (Formerly Terry Ave) From: Gore St - To: Anderson St	Complete Street with Roundabouts and Drainage Ponds	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.58	CST	$ 1.58		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
101	Orange / Seminole	I-4 From: SR 435 / Kirkman Rd - To: E of SR 434	Ultimate Configuration for General Use and Managed Lanes	20.58	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.805	PE	$ 0.81		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 416.18	CST	$ 416.18	CST	$ 426.93	CST	$ 426.93	CST	$ 426.93		$ -
					CEI	$ 41.62	CEI	$ 41.62		$ -		$ -		$ -		$ -
102	Orange	I-4 From: SR 528 / Beachline Expy - To: SR 435 / Kirkman Rd	Ultimate Configuration for General Use and Managed Lanes	3.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.42	PE	$ 1.42		$ -		$ -		$ -		$ -
					ROW	$ 5.16	ROW	$ 5.16		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 87.00		$ -	CST	$ 114.84		$ -		$ -		$ -
					CEI	$ 8.70		$ -	CEI	$ 11.48		$ -		$ -		$ -
103	Osceola	I-4 From: Polk / Osceola CL - To: Osceola Pkwy	Ultimate Configuration for General Use and Managed Lanes	7.74	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.250	PE	$ 0.25		$ -		$ -		$ -		$ -
					ROW	$ 383.46		$ -	ROW	$ 253.08	ROW	$ 297.18		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 183.99		$ -		$ -		$ -	CST	$ 377.18		$ -
					CEI	$ 18.40		$ -		$ -		$ -	CEI	$ 37.72		$ -
104	Orange	I-4 From: E of SR 522 / Osceola Pkwy - To: W of SR 528 / Beachline Expy	Ultimate Configuration for General Use and Managed Lanes	5.65	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.09	PE	$ 1.09		$ -		$ -		$ -		$ -
					ROW	$ 280.07		$ -	ROW	$ 184.85	ROW	$ 217.05		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 134.36		$ -		$ -		$ -	CST	$ 275.43		$ -
					CEI	$ 13.44		$ -		$ -		$ -	CEI	$ 27.54		$ -

Priority ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
105	Seminole	I-4 From: SR 434 - To: Seminole / Volusia CL	Ultimate Configuration for General Use and Managed Lanes	10.88	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.010	PE	$ 1.01		$ -		$ -		$ -		$ -
					ROW	$ 35.27	ROW	$ 35.27		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 258.66		$ -	CST	$ 341.43		$ -		$ -		$ -
					CEI	$ 25.87		$ -	CEI	$ 34.14		$ -		$ -		$ -
107	Orange / Osceola / Seminole	I-4 From: Polk / Osceola CL - To: Seminole / Volusia CL	New and Improved Truck Parking Rest Areas (Central Florida Corridor)	46.91	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW	$ 10.89	ROW	$ 10.89		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST			$ -		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
108	Volusia	I-4 From: Seminole / Volusia CL - To: SR 472	Ultimate Configuration for General Use and Managed Lanes	9.29	PD&E	$ 1.50		$ -	PD&E	$ 9.90		$ -		$ -		$ -
					PE	$ 2.250		$ -	PE	$ 14.85		$ -		$ -		$ -
					ROW	$ 10.00	ROW	$ 10.00	ROW	$ 66.00		$ -		$ -		$ -
					ENV	$ 1.00		$ -	ENV	$ 6.60		$ -		$ -		$ -
					CST	$ 15.00		$ -		$ -	CST	$ 69.75	CST	$ 61.50		$ -
					CEI	$ 1.50		$ -		$ -	CEI	$ 6.98	CEI	$ 6.15		$ -
109	Polk	I-4 From: US 27 - To: Polk / Osceola CL	Ultimate Configuration for General Use and Managed Lanes	2.86	PD&E	$ 3.40		$ -	PD&E	$ 4.48		$ -		$ -		$ -
					PE	$ 1.01		$ -	PE	$ 1.33		$ -		$ -		$ -
					ROW	$ 35.27		$ -		$ -	ROW	$ 54.67		$ -		$ -
					ENV	$ 2.71		$ -		$ -	ENV	$ 4.21		$ -		$ -
					CST	$ 67.91		$ -		$ -		$ -	CST	$ 139.23		$ -
					CEI	$ 6.79		$ -		$ -		$ -	CEI	$ 13.92		$ -
2255	Osceola / Polk	SR 60 From: Grape Hammock Rd (Polk Co.) - To: E of Kissimmee River Bridge (Osceola Co.)	Widen from 2 to 4 lanes	1.76	PD&E	$ 2.09		$ -	PD&E	$ 2.76		$ -		$ -		$ -
					PE	$ 1.010		$ -	PE	$ 1.33		$ -		$ -		$ -
					ROW	$ 35.27		$ -		$ -	ROW	$ 54.67		$ -		$ -
					ENV	$ 1.67		$ -		$ -	ENV	$ 2.59		$ -		$ -
					CST	$ 41.86		$ -		$ -		$ -	CST	$ 85.81		$ -
					CEI	$ 4.19		$ -		$ -		$ -	CEI	$ 8.58		$ -

Source: 2045 SIS Cost Feasible Plan, SIS 1st Five Year Plan, SIS 2nd Five Year Plan & MetroPlan Orlando Prioritized Project List (2040 PPL)

Table 7 | Central Florida Expressway Authority (CFX) - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Toll Funded Projects -	Projects and funding for improvements and expansion of the CFX toll road network as identifed in the CFX 2040 Master Plan and FY 2020/21 - FY2025/26 Work Program.	CFX Master Plan	$ 735.10	$ 7,972.59	$ 3,830.08	
Central Florida Expressway Authority (CFX)			$ -	$ -		
		CFX MasterPlan	**$ 735.10**	**$ 7,972.59**	**$ 3,830.08**	
		CFX + Roll Forward	$ 735.10	$ 7,972.59	$ 3,830.08	Unfunded Needs
		Total Project Cost (YOE)	$ 735.10	$ 7,972.59	$ 3,830.08	$ -
		Remaining Balance (+ / -)	**$ -**	**$ -**	**$ -**	0%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
1046	Systemwide	Advanced Expressway Operations Performance Measures From: Systemwide - To:	Advanced Expressway Operations Performance Measures	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.30	CST	$ 1.30	CST	$ 1.72	CST	$ 2.02	CST	$ 2.67		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1047	Systemwide	CFX Systemwide R&R Program From: Systemwide - To:	Renewal and Replacement	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 20.00	CST	$ 20.00	CST	$ 26.40	CST	$ 31.00	CST	$ 41.00		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1049	Systemwide	Connected Vehicle Technology Deployment From: Systemwide - To:	Connected Vehicle Technology Deployment	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.00	CST	$ 3.00	CST	$ 3.96	CST	$ 4.65	CST	$ 6.15		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1050	Systemwide	ITS Infrastructure Upgrade From: Systemwide - To:	ITS Infrastructure Upgrade	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 10.00	CST	$ 10.00	CST	$ 13.20	CST	$ 15.50	CST	$ 20.50		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1051	Systemwide	Regional ITS Partnership Projects From: Systemwide - To:	Regional ITS Partnership Projects	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.00	CST	$ 1.00	CST	$ 1.32	CST	$ 1.55	CST	$ 2.05		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1053	Systemwide	Toll Plaza Security Cameras From: Systemwide - To:	Toll Plaza Security Cameras	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.60	CST	$ 2.60	CST	$ 3.43	CST	$ 4.03	CST	$ 5.33		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
1054	Osceola	Osceola Parkway Extension From: Boggy Creek Rd - To: Northeast District	New 4 Lane Expressway	9.00	PD&E	$ 15.00	PD&E	$ 15.00		$ -		$ -		$ -		$ -
					PE	$ 25.00		$ -		$ -		$ -		$ -		$ -
					ROW	$ 50.00		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 610.00		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1001	Orange / Lake	Lake/Orange Connector (Wellness Way) From: US 27 - To: SR 429	New 4 Lane Expressway	5.31	PD&E	$ 9.00	PD&E	$ 9.00		$ -		$ -		$ -		$ -
					PE	$ 18.00		$ -	PE	$ 23.76		$ -		$ -		$ -
					ROW	$ 45.00		$ -	ROW	$ 59.40		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 108.00		$ -		$ -	CST	$ 167.40		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1002	Osceola	Northeast Connector Expwy From: SR 91 / Florida's Turnpike - To: US 192/441	New 4 Lane Expressway	10.56	PD&E	$ 7.00	PD&E	$ 7.00		$ -		$ -		$ -		$ -
					PE	$ 12.00		$ -	PE	$ 15.84		$ -		$ -		$ -
					ROW	$ 23.00		$ -	ROW	$ 30.36		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 600.00		$ -		$ -	CST	$ 930.00		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1003	Osceola	Northeast Connector Expwy From: US 192/441 - To: Orange / Osceola CL	New 4 Lane Expressway	10.96	PD&E	$ 8.00	PD&E	$ 8.00		$ -		$ -		$ -		$ -
					PE	$ 13.00		$ -	PE	$ 17.16		$ -		$ -		$ -
					ROW	$ 27.00		$ -	ROW	$ 35.64		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 710.00		$ -		$ -	CST	$ 1,100.50		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1006	Osceola	Southport Connector Expressway From: Poinciana Pkwy - To: SR 91 / Northeast Connector	New 4 Lane Expressway	11.23	PD&E	$ 15.00	PD&E	$ 15.00		$ -		$ -		$ -		$ -
					PE	$ 25.00		$ -	PE	$ 33.00		$ -		$ -		$ -
					ROW	$ 50.00		$ -	ROW	$ 66.00		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 610.00		$ -		$ -	CST	$ 945.50		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1007	Orange	SR 414 From: US 441 - To: SR 434	Widen to 6 Lanes	2.42	PD&E	$ 15.00	PD&E	$ 15.00		$ -		$ -		$ -		$ -
					PE	$ 30.00		$ -	PE	$ 39.60		$ -		$ -		$ -
					ROW	$ 75.00		$ -	ROW	$ 99.00		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 180.00		$ -		$ -	CST	$ 279.00		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1041	Orange	Task Force - Corridor D From: Northeast District - To: SR 520	New 4 Lane Expressway	19.37	PD&E	$ 15.00	PD&E	$ 15.00		$ -		$ -		$ -		$ -
					PE	$ 25.00		$ -	PE	$ 33.00		$ -		$ -		$ -
					ROW	$ 50.00		$ -	ROW	$ 66.00		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 910.00		$ -		$ -	CST	$ 1,410.50		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1042	Osceola / Brevard	Task Force - Corridor F From: Northeast Connector - To: I-95	New 4 Lane Expressway	37.00	PD&E	$ 15.00	PD&E	$ 15.00		$ -		$ -		$ -		$ -
					PE	$ 25.00		$ -	PE	$ 33.00		$ -		$ -		$ -
					ROW	$ 50.00		$ -	ROW	$ 66.00		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1,660.00		$ -		$ -	CST	$ 2,573.00		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
1004	Osceola	SR 538 / Poinciana Pkwy From: Ronald Reagan Parkway To: Cypress Parkway	Widen to 4 Lanes	7.20	PD&E			$ -	PD&E	$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -	PE	$ -		$ -		$ -
					ROW	$ -		$ -		$ -	ROW	$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 30.80	CST	$ 30.80		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1065	Osceola	SR 538 / Poinciana Pkwy From: CR 532 / Osceola-Polk Line Rd To: S of US 17/92	New 4 Lane Expressway	0.90	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.20	PE	$ 2.20		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 108.50	CST	$ 108.50		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1066	Osceola	SR 538 / Poinciana Pkwy From: S of US 17/92 To: Ronald Reagan Pkwy	New 4 Lane Expressway	1.70	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.00	PE	$ 2.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 104.20	CST	$ 104.20		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1067	Osceola	SR 538 / Poinciana Pkwy From: CR 532 / Osceola-Polk Line Rd To: Ronald Reagan Pkwy	New Expressway Right of Way	2.60	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 32.30	ROW	$ 32.30		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST			$ -		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1068	Osceola	SR 538 / Poinciana Pkwy From: CR 532 / Osceola-Polk Line Rd To: Ronald Reagan Pkwy	Utility Relocations	2.60	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.90	PE	$ 0.90		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 37.20	CST	$ 37.20		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1069	Osceola	CR 532 / Osceola-Polk Line Rd From: S Lake Wilson Rd To: US 17/92	Widen to 4 Lanes	2.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.10	PE	$ 1.10		$ -		$ -		$ -		$ -
					ROW	$ 5.10	ROW	$ 5.10		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 43.00	CST	$ 43.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1019	Orange	SR 429 From: Sidel Rd - To: CR 525	Interchange Improvements	8.44	PD&E	$ 5.00		$ -	PD&E	$ 6.60		$ -		$ -		$ -
					PE	$ 15.00		$ -		$ -	PE	$ 23.25		$ -		$ -
					ROW	$ 50.00		$ -		$ -	ROW	$ 77.50		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 120.00		$ -		$ -		$ -	CST	$ 246.00		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1008	Orange	SR 417 From: at Innovation Way - To:	Interchange Improvements	0.86	PD&E	$ 0.75		$ -	PD&E	$ 0.99		$ -		$ -		$ -
					PE	$ 1.50		$ -		$ -	PE	$ 2.33		$ -		$ -
					ROW	$ 3.75		$ -		$ -	ROW	$ 5.81		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.00		$ -		$ -		$ -	CST	$ 18.45		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
1020	Orange	SR 528 From: Innovation Wy - To: SR 520	Widen to 6 Lanes	10.70	PD&E	$ 13.75		$ -	PD&E	$ 18.15		$ -		$ -		$ -
					PE	$ 27.50		$ -		$ -	PE	$ 42.63		$ -		$ -
					ROW	$ 68.75		$ -		$ -	ROW	$ 106.56		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 165.00		$ -		$ -		$ -	CST	$ 338.25		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1043	Orange	Task Force - Corridor H From: Northeast District - To: SR 528	New 4 Lane Expressway	8.01	PD&E	$ 15.00		$ -	PD&E	$ 19.80		$ -		$ -		$ -
					PE	$ 25.00		$ -		$ -	PE	$ 38.75		$ -		$ -
					ROW	$ 50.00		$ -		$ -	ROW	$ 77.50		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 410.00		$ -		$ -		$ -	CST	$ 840.50		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1044	Orange / Osceola	Task Force - Corridor I From: US 192 - To: SR 528	New 4 Lane Expressway	22.41	PD&E	$ 15.00		$ -	PD&E	$ 19.80		$ -		$ -		$ -
					PE	$ 25.00		$ -		$ -	PE	$ 38.75		$ -		$ -
					ROW	$ 50.00		$ -		$ -	ROW	$ 77.50		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1,110.00		$ -		$ -		$ -	CST	$ 2,275.50		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
2209		SR 414 / Maitland Blvd From: US 441 / Orange Blossom Trail - To: SR 434	Widen from 4 to 6 Lanes	2.43	PD&E	$ 1.49		$ -	PD&E	$ 1.97		$ -		$ -		$ -
					PE	$ 4.48		$ -		$ -	PE	$ 6.95		$ -		$ -
					ROW	$ 6.72		$ -		$ -	ROW	$ 10.42		$ -		$ -
					ENV	$ 2.24		$ -		$ -		$ -		$ -		$ -
					CST	$ 14.94		$ -		$ -		$ -	CST	$ 30.62		$ -
					CEI	$ 1.49		$ -		$ -		$ -	CEI	$ 3.06		$ -

Source: 2040 CFX Master Plan and FY 2020/21 - FY 2024/25 Work Program

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Table 8 | Florida's Turnpike Enterprise - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Toll Funded Projects -	Projects and funding for improvements and expansion of the FTE toll road network as identified in the FTE Master Plan and FY 2020/21 - FY2025/26 Work Program.	FTE Master Plan	$ 1,494.24	$ 675.80	$ -	
Florida's Turnpike Enterprise (FTE)						
			$ -	$ -		
		FTE Master Plan	**$ 1,494.24**	**$ 675.80**	**$ -**	
		CFX + Roll Forward	$ 1,494.24	$ 675.80	$ -	Unfunded Needs
		Total Project Cost (YOE)	$ 1,494.24	$ 675.80	$ -	$ 8,546.45
		Remaining Balance (+ / -)	**$ -**	**$ -**	**$ -**	80%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
1034	Orange	SR 91 / Florida's Turnpike From: between SR 528 and US 17/92/441 / OBT - To:	Ultimate Interchange Improvements	0.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 5.00	PE	$ 5.00		$ -		$ -		$ -		$ -
					ROW	$ 11.00	ROW	$ 11.00		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 535.00		$ -	CST	$ 706.20		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1025	Orange	SR 528 / Beachline Expwy From: At Voltaire Dr - To:	New Interchange	0.66	PD&E	$ 2.00	PD&E	$ 2.00		$ -		$ -		$ -		$ -
					PE	$ 6.00		$ -	PE	$ 7.92		$ -		$ -		$ -
					ROW	$ 50.00		$ -	ROW	$ 66.00		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 72.00		$ -	CST	$ 95.04		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1026	Orange	SR 91 / Florida's Turnpike From: at SR 50 / Colonial Dr - To:	Interchange Modification	0.98	PD&E	$ 1.00	PD&E	$ 1.00		$ -		$ -		$ -		$ -
					PE	$ 2.60		$ -	PE	$ 3.43		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 42.00		$ -	CST	$ 55.44		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1035	Orange	SR 91 / Florida's Turnpike From: Taft Vineland Rd - To:	New Interchange	0.98	PD&E	$ 1.00	PD&E	$ 1.00		$ -		$ -		$ -		$ -
					PE	$ 3.00		$ -	PE	$ 3.96		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 28.00		$ -	CST	$ 36.96		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1012	Seminole	SR 417 From: SR 434 - To: Lake Mary Blvd / CR 427	Widen to 8 Lanes	5.49	PD&E	$ 4.00	PD&E	$ 4.00		$ -		$ -		$ -		$ -
					PE	$ 16.00		$ -	PE	$ 21.12		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 161.00		$ -	CST	$ 212.52		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1031	Osceola	SR 91 / Florida's Turnpike From: CR 525 / Kissimmee Park Rd - To: US 192/441	Widen to 8 Lanes	3.19	PD&E	$ 4.00	PD&E	$ 4.00		$ -		$ -		$ -		$ -
					PE	$ 5.00		$ -	PE	$ 6.60		$ -		$ -		$ -
					ROW	$ 8.00		$ -	ROW	$ 10.56		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 70.00		$ -	CST	$ 92.40		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
1013	Seminole	SR 417 From: Lake Mary Blvd / CR 427 - To: I-4	Widen to 8 Lanes	5.86	PD&E	$ 4.00	PD&E	$ 4.00		$ -		$ -		$ -		$ -
					PE	$ 11.00		$ -	PE	$ 14.52		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 110.00		$ -		$ -	CST	$ 170.50		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1027	Orange	SR 91 / Florida's Turnpike From: S of SR 408 / Gotha Rd - To: SR 50 / Colonial Dr	Widen to 10 Lanes	7.41	PD&E	$ 5.00		$ -	PD&E	$ 6.60		$ -		$ -		$ -
					PE	$ 19.00		$ -	PE	$ 25.08		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 326.00		$ -		$ -	CST	$ 505.30		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1056	Osceola	SR 91 / Turnpike Mainline From: US 192 To: Partin Settlement Rd	Widen to 8 Lanes	1.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.00	PE	$ 3.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 76.00		$ -	CST	$ 100.32		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1057	Osceola	SR 91 / Turnpike Mainline From: Partin Settlement Road To: Osceola Pkwy	Widen to 8 Lanes	5.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 16.00	PE	$ 16.00		$ -		$ -		$ -		$ -
					ROW	$ 8.00	ROW	$ 8.00		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 212.00	CST	$ 212.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1058	Osceola	SR 91 / Turnpike Mainline From: at Nolte Road To:	New Interchange	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 4.00	PE	$ 4.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 58.00	CST	$ 58.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1059	Osceola	SR 91 / Turnpike Mainline From: at US 192 To:	Interchange Modification	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.00	PE	$ 1.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 10.00		$ -	CST	$ 13.20		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1060	Osceola	SR 91 / Turnpike Mainline From: at Osceola Pkwy To:	Interchange Modification	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.50	PE	$ 1.50		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 13.00	CST	$ 13.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1061	Orange	SR 91 / Turnpike Mainline From: at Sand Lake Road To:	New Interchange	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 2.00	ROW	$ 2.00		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 77.00	CST	$ 77.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
1062	Orange	SR 528 / Beachline Expwy From: at John Young Pkwy To:	Interchange Modification	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.40	PE	$ 1.40		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 8.40		$ -	CST	$ 11.09		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1063	Seminole	SR 417 / Seminole Expwy From: Aloma Avenue To: SR 434	Widen to 8 Lanes	6.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.00	PE	$ 2.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 159.00	CST	$ 159.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1019	Orange / Osceola	SR 429 From: I-4 - To: Seidel Rd	Widen to 8 Lanes	9.88	PD&E	$ 4.00	PD&E	$ 4.00		$ -		$ -		$ -		$ -
					PE	$ 5.00		$ -		$ -		$ -		$ -	PE	$ 10.25
					ROW	$ 25.00		$ -		$ -		$ -		$ -	ROW	$ 51.25
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 50.00		$ -		$ -		$ -		$ -	CST	$ 102.50
					CEI			$ -		$ -		$ -		$ -		$ -
1055	Osceola	Poinciana Pkwy Extension Connector From: CR 532 / Osceola-Polk Line Road To: N of I-4 / SR 429 Interchange	New 4 Lane Expressway and Interchange Modification	13.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 71.60	PE	$ 71.60		$ -		$ -		$ -		$ -
					ROW	$ 86.00	ROW	$ 86.00		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1,300.00		$ -		$ -		$ -		$ -	CST	$ 2,665.00
					CEI			$ -		$ -		$ -		$ -		$ -
1029	Osceola	SR 91 / Florida's Turnpike From: Osceola / Okeechobee CL - To: SR 60 / Yeehaw Junction	Widen to 6 Lanes	2.82	PD&E	$ 4.00	PD&E	$ 4.00		$ -		$ -		$ -		$ -
					PE	$ 5.00		$ -		$ -		$ -		$ -	PE	$ 10.25
					ROW	$ 10.00		$ -		$ -		$ -		$ -	ROW	$ 20.50
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 25.00		$ -		$ -		$ -		$ -	CST	$ 51.25
					CEI			$ -		$ -		$ -		$ -		$ -
1030	Osceola	SR 91 / Florida's Turnpike From: SR 60 / Yeehaw Junction - To: CR 525 / Kissimmee Park Rd	Widen to 8 Lanes	46.25	PD&E	$ 4.00	PD&E	$ 4.00		$ -		$ -		$ -		$ -
					PE	$ 10.00		$ -		$ -		$ -		$ -	PE	$ 20.50
					ROW	$ 100.00		$ -		$ -		$ -		$ -	ROW	$ 205.00
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1,200.00		$ -		$ -		$ -		$ -	CST	$ 2,460.00
					CEI			$ -		$ -		$ -		$ -		$ -
1036	Orange	SR 91 / Florida's Turnpike From: SR 482 / Sand Lake Rd - To: S of SR 408 / Gotha Rd	Widen to 10 Lanes	7.94	PD&E	$ 4.00		$ -	PD&E	$ 5.28		$ -		$ -		$ -
					PE	$ 5.00		$ -		$ -		$ -		$ -	PE	$ 10.25
					ROW	$ 100.00		$ -		$ -		$ -		$ -	ROW	$ 205.00
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 500.00		$ -		$ -		$ -		$ -	CST	$ 1,025.00
					CEI			$ -		$ -		$ -		$ -		$ -
1009	Orange / Osceola	SR 417 From: Celebration Ave - To: SR 536 / World Center Dr	Widen to 6 Lanes	4.10	PD&E	$ 4.00		$ -		$ -		$ -		$ -	PD&E	$ 8.20
					PE	$ 4.00		$ -		$ -		$ -		$ -	PE	$ 8.20
					ROW	$ 15.00		$ -		$ -		$ -		$ -	ROW	$ 30.75
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 50.00		$ -		$ -		$ -		$ -	CST	$ 102.50
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
1024	Orange	SR 528 / Beachline Expwy From: SR 520 - To: SR 407 (Brevard Co.)	Widen to 6 Lanes	6.33	PD&E	$ 4.00		$ -		$ -		$ -		$ -	PD&E	$ 8.20
					PE	$ 10.00		$ -		$ -		$ -		$ -	PE	$ 20.50
					ROW	$ 50.00		$ -		$ -		$ -		$ -	ROW	$ 102.50
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 250.00		$ -		$ -		$ -		$ -	CST	$ 512.50
					CEI			$ -		$ -		$ -		$ -		$ -
1028	Orange	SR 91 / Florida's Turnpike From: Taft Vineland Road - To: SR 482 / Sand Lake Rd	Widen to 10 Lanes	2.61	PD&E	$ 4.00		$ -		$ -		$ -		$ -	PD&E	$ 8.20
					PE	$ 8.00		$ -		$ -		$ -		$ -	PE	$ 16.40
					ROW	$ 25.00		$ -		$ -		$ -		$ -	ROW	$ 51.25
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 400.00		$ -		$ -		$ -		$ -	CST	$ 820.00
					CEI			$ -		$ -		$ -		$ -		$ -
1064	Osceola	SR 91 / Turnpike Mainline From: at Old Canoe Creek Road To:	New Partial Interchange	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.00		$ -		$ -		$ -		$ -	PE	$ 2.05
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 9.00		$ -		$ -		$ -		$ -	CST	$ 18.45
					CEI			$ -		$ -		$ -		$ -		$ -

Source: Florida Turnpike Enterprise and FY 2020/21 - FY 2024/25 Work Program

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Table 9 | State Highway System - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Other Arterial Funds - Federal / State Funds **State Highway System Multimodal Improvements**	"Other Arterial Funds" consist of State and other Federal (excluding TMA SU & TALU) funds. MetroPlan Orlando's DDR Policy for Premium Transit and an annual 10% allocation for off- State Highway System projects are accounted for in the expenditure of these funds.	Federal / State	$ 678.09	$ 743.25	$ 1,558.45	
		Less 10% Off System Construction Assistance	$ (67.81)	$ (74.33)	$ (155.85)	
		Less 30% Premium Transit DDR Policy	$ -	$ -	$ (90.00)	
		Total Federal / State	**$ 610.28**	**$ 668.93**	**$ 1,312.61**	
		Total Federal / State + Roll Forward	$ 610.28	$ 674.13	$ 1,417.53	Unfunded Needs
		Total Project Cost (YOE)	$ 605.07	$ 569.20	$ 1,290.93	$ 1,457.30
		Remaining Balance (+ / -)	**$ 5.21**	**$ 104.93**	**$ 126.60**	37%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC15	Orange	SR 50 From: E of Dean Rd To: E. Old Cheney Hwy. (Avalon Park Blvd.)	Widen to 6 Lanes	4.91	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.04	CST	$ 0.04		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC16	Orange	SR 15 / Hoffner Ave. From: N of Lee Vista Blvd. To: W of SR 436	Widen to 4 Lanes	2.68	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.002	CST	$ 0.002		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC17	Orange	SR 15 / Hoffner Ave. From: W of SR 436 To: Conway Rd	Widen to 4 Lanes	1.13	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC18	Orange	SR 434 / Forest City Rd. From: SR 424 / Edgewater Dr. To: Orange/Seminole Co. Line	Widen to 6 Lanes	2.11	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 21.02	CST	$ 21.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC19	Orange	SR 423/John Young Parkway From: SR 50 To: Shader Rd	Widen to 6 Lanes	2.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC20	Orange	SR 50 From: SR 429/Western Expy. To: E of West Oaks Mall	Widen to 6 Lanes	2.56	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW	$ 0.001	ROW	$ 0.001		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST			$ -		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC21	Orange	SR 50 From: E of West Oaks Mall To: W of Good Homes Rd.	Widen to 6 Lanes	0.45	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.003	CST	$ 0.003		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC22	Orange	SR 482/Sand Lake Rd. From: W of International Dr. To: Universal Blvd.	Widen to 6 Lanes	0.37	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.29	CST	$ 0.29		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC23	Orange	SR 482/Sand Lake Rd. From: Universal Blvd. To: W of John Young Pkwy.	Widen to 6 Lanes	2.10	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.18	CST	$ 0.18		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC24	Orange	SR 438 / Silver Star Rd. From: Hiawassee Rd To: Princeton St	Resurfacing	2.55	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.004	CST	$ 0.004		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC25	Orange	SR 438 / Silver Star Rd. From: SR 500/US 441 To: E of Smith St. / Coolidge Ave.	Resurfacing	0.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.003	CST	$ 0.003		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC26	Orange	SR 414/Maitland Blvd. From: I-4 To: Maitland Ave.	Widen to 6 Lanes	1.39	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.001	PE	$ 0.001		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.16	CST	$ 0.16		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC27	Orange	SR 436 From: SR 50 To: Orange/Seminole Co. Line	Lighting	3.66	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC28	Orange	SR 482/Sand Lake Rd. From: SR 527/Orange Ave. To: W of SR 528	Resurfacing	1.23	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.002	CST	$ 0.002		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC29	Orange	SR 15/Anderson St. From: E of Mills Ave. To: W of Hampton St.	Resurfacing	0.43	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.002	CST	$ 0.002		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC30	Orange	SR 500/US 441 From: CR 437/Orange Ave. To: N of Junction/Wesley Rd.	Rigid Pavement Rehab.	2.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC31	Orange	SR 15/600/US 17/92 From: at Railroad Bridge #750255 To:	Bridge Repair/Rehabilitation	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.04	CST	$ 0.04		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC32	Orange	SR 482/Sand Lake Rd. From: E of Golden Sky Ln. To: E of Lake Gloria Blvd.	Skid Hazard Overlay	1.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC33	Orange	SR 500/US 441 From: at US 423/John Young Parkway To:	Landscaping	0.95	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC34	Orange	SR 500/US 441 From: Lee Rd. To: Beggs Rd.	Landscaping	2.74	PD&E			$ -		$ -		$ -		$ -		$ -
					PE		PE	$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.07	CST	$ 0.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC35	Orange	SR 527/Orange Ave. From: Prince St. To: Mandalay Rd.	Miscellaneous Construction	2.37	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.13	CST	$ 5.13		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC36	Orange	SR 50 From: Irvington Ave. To: Maguire Blvd.	Drainage Improvements	0.13	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.06	PE	$ 0.06		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.65	CST	$ 5.65		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC37	Orange	SR 527/Orange Ave. From: Southbound Bifurcation To: Grant Street	Resurfacing	2.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC38	Orange	SR 500/US 441 From: N of Jones Ave To: S of Wadsworth Rd.	Resurfacing	3.05	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.00	CST	$ 0.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC39	Orange	SR 500/US 441 From: E of Lake Doe Cove To: E of SR 429	Resurfacing	1.89	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC40	Orange	SR 435 / Kirkman Rd. From: N of SR 482/Sand Lake Rd. To: S of SR 408	Resurfacing	6.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC41	Orange	N Fort Christmas Rd From: Lake Pickett Rd. To: NW of Lake Pickett Rd.	Pave Shoulders	0.37	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC42	Orange	SR 429/Wekiva Pkwy. From: Morris Access Rd. To: Lake/Orange Co. Line	Wildlife Fence	0.70	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.001	CST	$ 0.001		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC43	Orange	SR 551/Goldenrod Rd. From: SR 15/Hoffner Rd. To: SR 552/Curry Ford Rd.	Resurfacing	2.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.003	CST	$ 0.003		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC44	Orange	SR 551/Goldenrod Rd. From: SR 408 To: SR 50	Safety Project	1.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW	$ 0.001	ROW	$ 0.001		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.11	CST	$ 0.11		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC46	Orange	SR 520 From: E of SR 50 ramps To: W of SR 528	Resurfacing	8.21	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.003	CST	$ 0.003		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC47	Orange	SR 551/Goldenrod Rd. From: S of SR 408 off-ramp To: SR 426/Aloma Ave.	Resurfacing	2.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC48	Orange	SR 50 From: Tampa Ave. To: SR 500/US 441	Resurfacing	0.62	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC49	Orange	SR 535 From: N of Lake Bryan Beach Blvd. To: Lake Bryan Dr.	Resurfacing	0.78	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.94	CST	$ 5.94		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC50	Orange	Buck Rd. From: over Little Econ River To:	Bridge Repair/Rehabilitation	0.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 7.76	CST	$ 7.76		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC51	Orange	SR 414/Maitland Blvd. From: over US 17/92 To:	Bridge Repair/Rehabilitation	0.14	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.00	CST	$ 0.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC52	Orange	Wilshire Rd. From: Over retention pond To:	Bridge Repair/Rehabilitation	0.19	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.06	CST	$ 0.06		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC53	Orange	Orange Co. Pedestrian Lighting - Bundle B From: To:	Lighting at 82 Intersections	28.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.003	PE	$ 0.003		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC54	Orange	Orange Co. Pedestrian Lighting - Bundle C From: To:	Lighting at 12 Intersections	7.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC55	Orange	Orange Co. Pedestrian Lighting - Bundle E From: To:	Lighting at 17 Intersections	6.37	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC56	Orange	Orange Co. Pedestrian Lighting - Bundle G From: To:	Lighting at 24 Intersections	11.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.003	PE	$ 0.003		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC57	Orange	Orange Co. Pedestrian Lighting - Bundle H From: To:	Lighting at 4 Intersections	0.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.003	CST	$ 0.003		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC58	Orange	SR 500/US 441 From: over SCL Railroad Tracks To:	Bridge Repair/Rehabilitation	0.07	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC241	Orange	SR 526/Robinson St. From: Garland Ave. - To: Mills Ave.	Multimodal Improvements	1.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 6.91	CST	$ 6.91		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC59	Orange	SR 527/Orange Ave. From: SR 482 / Sand Lake Rd. To: Prince St.	Resurfacing	1.18	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.06	PE	$ 0.06		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.05	CST	$ 0.05		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC60	Orange	SR 527/Orange Ave. From: N of Grant St. To: S of Gore St.	Resurfacing	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.65	CST	$ 5.65		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC61	Orange	Orange Co. Pedestrian Lighting - Bundle A From: To:	Lighting at 16 Intersections	7.44	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC62	Orange	Orange Co. Pedestrian Lighting - Bundle B From: To:	Lighting at 82 Intersections	28.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.17	CST	$ 2.17		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC63	Orange	Orange Co. Pedestrian Lighting - Bundle D From: To:	Lighting at 85 Intersections	32.93	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.15	CST	$ 1.15		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC64	Orange	Orange Co. Pedestrian Lighting - Bundle G From: To:	Lighting at 24 Intersections	11.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.61	CST	$ 2.61		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC65	Orange	SR 500/US 441 From: E of Hermit Smith Rd. To: E of Laughlin Rd.	Resurfacing	3.76	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.95	CST	$ 5.95		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC66	Orange	SR 500/US 441 From: CR 437/Central Ave. To: Bradshaw Rd.	Resurfacing	0.99	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.61	CST	$ 2.61		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC67	Orange	SR 520 From: W of Yates Rd To: Orange/Brevard Co. Line	Resurfacing	9.64	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 15.11	CST	$ 15.11		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC68	Orange	SR 426 (Bridge #750030) SR 551/Goldenrod Rd. (Bridge #750482) From: To:	Bridge Repair/Rehabilitation	0.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.001	PE	$ 0.001		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.001	CST	$ 0.001		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC69	Orange	SR 438/Princeton St. From: Chantelle Rd. To: Sr 423/John Young Parkway	Resurfacing	1.36	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.20	CST	$ 3.20		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC70	Orange	SR 426/Fairbanks Ave. From: E of Edgewater Dr. To: W of I-4	Resurfacing	0.96	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.52	CST	$ 2.52		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC71	Orange	SR 50 From: Pine Hills Rd. To: Mission Rd.	Lighting	0.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC242	Orange	SR 527/Orange Ave. From: Magnolia Ave. - To: N of Rollins St.	Resurfacing	1.19	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.57	CST	$ 2.57		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC243	Orange	SR 50 From: W of SR 520 To: E. of St Ann Ave.	Resurfacing	6.43	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.51	PE	$ 0.51		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 10.99	CST	$ 10.99		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC72	Orange	SR 50 (Bridge #750012) From: at Brevard Co. Line To:	Bridge Repair/Rehabilitation	0.01	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC73	Orange	SR 527/Orange Ave. From: Clay Ave. To: US 17/92/S. Orlando Ave.	Safety Project	0.66	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.05	CST	$ 2.05		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC74	Orange	SR 50 From: Pine Hills Rd. To: Tampa Ave.	Safety Project	2.52	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.04	CST	$ 5.04		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC75	Orange	Lake Underhill Rd. From: at Palmer St. To:	Lighting	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC76	Orange	SR 426/Aloma Ave. From: W of Tangerine Ave. To:	Lighting		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.004	CST	$ 0.004		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC244	Orange	SR 526/Robinson St. From: Mills Ave. - To: Maguire Blvd./Crystal Lake Dr.	Multimodal Improvements	1.19	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 4.10	CST	$ 4.10		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC77	Orange	Railroad Crossing From: at Aerospace Pkwy. in SE Orange Co. To:	Railroad Signal Safety Project		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.05	CST	$ 0.05		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC78	Orange	Railroad Crossing From: at Boggy Creek Rd. To:	Railroad Signal Safety Project	2.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.22	CST	$ 0.22		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC245	Orange	SR 500/US 441 From: Wadsworth Rd. - To: Lake/Orange Co. Line	Resurfacing	1.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.84	PE	$ 0.84		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 4.58	CST	$ 4.58		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC79	Orange	Railroad Crossing From: at W. Wewahootee Rd. in Orange Co. To:	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC80	Orange	Railroad Crossing From: at Wetherbee Rd. S of Palmbay Dr. To:	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.20	CST	$ 0.20		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC81	Orange	Railroad Crossing From: at Wetherbee Rd. N of Jetstream Dr. To:	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.21	CST	$ 0.21		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC246	Orange	SR 434/Alafaya Tr. From Centaurus Blvd. - To: Orange/Seminole Co. Line (McCulloch Rd.)	Resurfacing	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.60	PE	$ 0.60		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.77	CST	$ 1.77		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC247	Orange	SR 416/Silver Star Rd. From: Princeton St. - to: SR 500/US 441	Resurfacing	1.44	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.26	PE	$ 1.26		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 4.47	CST	$ 4.47		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC82	Orange	Railroad Crossing From: at Plant St. in Winter Garden To:	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.04	CST	$ 0.04		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC83	Osceola	SR 500/US 192 From: Aeronautical Blvd. To: Budinger/Columbia Ave.	Widen to 6 Lanes	3.97	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW	$ 0.02	ROW	$ 0.02		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC84	Osceola	SR 500/US 192 From: Eastern Ave. To: CR 532/Nova Rd.	Widen to 6 Lanes	3.18	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 0.001	ROW	$ 0.001		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.001	CST	$ 0.001		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC85	Osceola	SR 600/US 17/92 From: W of Poinciana Blvd. To: CR 535/Ham Brown Rd.	Widen to 4 Lanes	2.22	PD&E	$ 0.04	PD&E	$ 0.04		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC86	Osceola	SR 600/US 17/92/John Young Parkway From: Portage St. To: SR 530/US 192	Widen to 6 Lanes	1.37	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.32	CST	$ 0.32		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC87	Osceola	SR 600/US 17/92/John Young Parkway From: at Pleasant Hill Rd. To:	Interim Intersection Improvement (Quad Road)	0.59	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 24.81	ROW	$ 24.81		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 12.05	CST	$ 12.05		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC88	Osceola	Hoagland Blvd. From: N of Shingle Creek To: 5th Street	Widen to 4 Lanes/Realign	2.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC248	Osceola	Carroll St. From: W of Lehigh Ave. - To: E. of Sample St.	Widen to 4 lanes & rehabilitate pavement	0.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.60	CST	$ 3.60		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC89	Osceola	SR 15/US 441 From: E of Bridge over Turnpike To: N of Tyson Creek Bridge	Resurfacing	16.95	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC90	Osceola	Railroad Crossing From: at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co. To:	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC91	Osceola	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202 From: To:	Bridge Repair/Rehabilitation	0.62	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.001	CST	$ 0.001		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC92	Osceola	CR 530/Simpson Rd. From: Myers Rd. To: Boggy Creek Rd.	Widen to 4 Lanes	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 30.50	CST	$ 30.50		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC93	Osceola	SR 500/US 192 From: W of Arthur J. Gallagher Blvd. To: E of Harmony Square Dr.	Resurfacing	1.16	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.04	CST	$ 0.04		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC94	Osceola	SR 15/US 441 From: Osceola/Okeechobee Co. Line To: SR 60	Resurfacing	4.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.002	CST	$ 0.002		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC95	Osceola	Osceola Co. Pedestrian Lighting - Bundle A From: To:	Lighting at 32 Intersections	14.84	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.004	CST	$ 0.004		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC96	Osceola	Osceola Co. Pedestrian Lighting - Bundle B From: To:	Lighting at 27 Intersections	15.16	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.06	CST	$ 0.06		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC97	Osceola	US 441 (Bridge #920089 & 920163) From: To:	Bridge Repair/Rehabilitation	8.89	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.004	CST	$ 0.004		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC98	Osceola	SR 500/US 441 From: US 192 To: Old Dixie Hwy.	Resurfacing	0.46	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.80	CST	$ 0.80		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC99	Osceola	SR 530/US 192 From: SR 417 To: Bamboo Ln.	Resurfacing	2.93	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.06	CST	$ 0.06		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC100	Osceola	SR 60 From: E of SR 15/US 441 To: W of Florida's Turnpike	Widen/Traffic Operations Improvements	0.87	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.85	CST	$ 2.85		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC101	Osceola	SR 530/US 192 From: Mississippi Ave. To: Hickory Tree Rd./CR 15/Narcoossee Rd.	Landscaping	1.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.07	CST	$ 0.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC102	Osceola	SR 530/US 192 From: St. Cloud City Limits To: Montana Ave.	Landscaping	1.57	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.21	CST	$ 0.21		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC103	Osceola	Wolf Creek Bridge Repair From: To:	Emergency Operations	0.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.002	CST	$ 0.002		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC104	Osceola	SR 60 From: Blanket Bay Slough To: Peavine Tr.	Add Passing Lanes	4.32	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.11	PE	$ 0.11		$ -		$ -		$ -		$ -
					ROW	$ 1.88	ROW	$ 1.88		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 16.41	CST	$ 16.41		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC105	Osceola	SR 600/US 17/92 From: E of CR 535/Ham Brown Rd. To: S of Portage St.	Resurfacing	3.88	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.26	PE	$ 1.26		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 8.98	CST	$ 8.98		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC106	Osceola	SR 60 From: Three Lakes Wildlife Management Area To: 1.1 mi. E of Peavine Tr.	Signing/Pavement Markings	8.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.08	PE	$ 0.08		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.37	CST	$ 1.37		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC107	Osceola	SR 500/US 192 From: Florida Ave. To: Michigan Ave.	Safety Project	0.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.25	CST	$ 2.25		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC249	Osceola	SR 500/US 192 From: Hibiscus Rd. - To; Brevard/Osceola Co. Line	Resurfacing	6.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 12.36	CST	$ 12.36		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC250	Osceola	SR 530/US 192 From: Bamboo Ln. - To: Main St.	Resurfacing	5.73	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.83	PE	$ 1.83		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 20.84	CST	$ 20.84		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC251	Osceola	SR 500/US 192 From: CR 532 - To: Arthur J. Gallagher Blvd.	Resurfacing	5.78	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.09	PE	$ 1.09		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 9.03	CST	$ 9.03		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC108	Seminole	SR 15/600/US 17/92 From: Shepard Rd. To: Lake Mary Blvd.	Widen to 6 Lanes	3.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.19	CST	$ 0.19		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC109	Seminole	SR 15/600/US 17/92 From: at Soldiers Creek Pl. To:	Drainage Improvements	0.10	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC110	Seminole	SR 46/429/Wekiva Pkwy. From: E of Osprey Hammock Tr. To: Orange Blvd.	New Road Construction	3.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW	$ 0.01	ROW	$ 0.01		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.57	CST	$ 0.57		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC111	Seminole	SR 46/Wekiva Pkwy. From: Orange Blvd. To: N. Oregon St./Wayside Dr.	Widen to 6 Lanes	1.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.22	CST	$ 0.22		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC112	Seminole	SR 429/Wekiva Pkwy. From: Orange Blvd. To: W of I-4	New Road Construction	2.64	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.44	CST	$ 5.44		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC113	Seminole	SR 46 From: Mellonville Ave. To: SR 415	Widen to 4 Lanes	2.83	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC114	Seminole	SR 15/600/US 17/92 From: at SR 436 To:	Landscaping	0.88	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.05	CST	$ 0.05		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC115	Seminole	SR 426/CR 419 From: Pine Ave. To: Adeline B. Tinsley Way	Widen to 4 Lanes (Construction)	1.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 20.31	CST	$ 20.31		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC116	Seminole	SR 46 From: W of Mills Creek Bridge To: SR 15/600/US 17/92	Resurfacing	0.45	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.004	CST	$ 0.004		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC117	Seminole	Railroad Crossing From: at CR 46A To:	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC118	Seminole	SR 436 From: Boston Ave. To: E of Anchor Rd.	Resurfacing	1.66	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.05	CST	$ 0.05		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC119	Seminole	SR 436/Altamonte Dr. From: Boston Ave. To: E of Anchor Rd.	Improve intersections & drainage, add mast arm traffic signals, resurfacing & widen sidewalks	1.56	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.07	CST	$ 0.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC120	Seminole	SR 15/600/US 17/92 From: N of Lake Mary Blvd. To: N of Airport Blvd.	Add Continuous Right Turn Lanes	1.07	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW		ROW	$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.07	CST	$ 0.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC121	Seminole	SR 15/600/US 17/92 From: N of Lake Mary Blvd. To: N of Airport Blvd.	Resurfacing	1.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC122	Seminole	SR 46 From: Upsala Rd. To: Airport Blvd.	Landscaping	1.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.04	CST	$ 0.04		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC123	Seminole	SR 46/429/Wekiva Pkwy. From: Wekiva River Rd. To: Orange Blvd.	Landscaping	3.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.03	CST	$ 5.03		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC124	Seminole	SR 46 From: Orange Blvd. To: I-4	Landscaping	1.88	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.29	CST	$ 1.29		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC125	Seminole	SR 429/Wekiva Pkwy. From: Orange Blvd To: W of I-4	Landscaping	2.64	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.11	PE	$ 0.11		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.63	CST	$ 3.63		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC126	Seminole	E.E. Williamson Rd. From: over I-4 To:	Bridge Replacement	0.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC127	Seminole	Seminole Co. Pedestrian Lighting - Bundle A From: To:	Lighting at 15 Intersections	5.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.00	CST	$ 0.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC128	Seminole	SR 419 From: SR 15/600/US 17/92 To: SR 434	Resurfacing	2.36	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.77	CST	$ 3.77		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC129	Seminole	SR 436 From: Northlake Blvd./Cranes Roost Blvd. To: Boston Ave.	Resurfacing / Safety Improvements	0.83	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 7.13	CST	$ 7.13		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC130	Seminole	SR 15/600/US 17/92 From: Raven Ave. To: Dog Track Rd.	Landscaping	2.32	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC131	Seminole	SR 426 From: SR 417 Overpass To: Eyrie Dr.	Resurfacing / Safety Improvements	3.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 8.62	CST	$ 8.62		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC132	Seminole	SR 46 From: SR 15/600/US 17/92 To: Mellonville Ave.	Resurfacing / Safety Improvements	1.02	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.32	CST	$ 2.32		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC133	Seminole	SR 434 From: SR 436 To: SR 419	Bridge Repair/Rehabilitation	0.01	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC252	Seminole	US 17/92 From: Over St. Johns River -	Bridge Repair/Rehabilitation	0.31	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.05	CST	$ 1.05		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC253	Seminole	SR 419/SR 434 From: Over Gee Creek Culivert/Over Little Weikiva River -	Bridge Repair/Rehabilitation	0.05	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04	PE	$ 0.04		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.46	CST	$ 0.46		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC134	Osceola	US 192 From: at Hoagland Blvd. To:	Improve Intersection	0.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.001	PE	$ 0.001		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.05	CST	$ 0.05		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC135	Seminole	SR 436 From: S of Howell Branch Rd. To: N of Howell Branch Rd.	Safety Project	0.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.003	PE	$ 0.003		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.47	CST	$ 1.47		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC136	Seminole	SR 434 From: Oleander St. To: W of SR 15/600/US 17/92	Improve Traffic Operations	0.84	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.12	PE	$ 0.12		$ -		$ -		$ -		$ -
					ROW	$ 3.34	ROW	$ 3.34		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.50	CST	$ 2.50		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC254	Orange/Osceola	SR 535 From: US 192/Vineland Rd. (Osceola Co.) - To: International Dr. (Orange Co.)	Resurfacing	1.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.63	CST	$ 5.63		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
-	Regional	Regional TSMO on National Highway and State Roadway System	locations and expenses such as detection equipment, signal c	-	Other Arterial	$ 2.00		$ -		$ 10.00		$ 10.00		$ 20.00		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
2249	Orange	SR 50 / Colonial Dr From: Avalon Park Blvd - To: Chuluota Rd	Widen from 4 to 6 lanes	2.23	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.50	ENV	$ 0.50		$ -		$ -		$ -		$ -
					CST	$ 43.03	CST	$ 43.03		$ -		$ -		$ -		$ -
					CEI	$ 4.30	CEI	$ 4.30		$ -		$ -		$ -		$ -
2211	Orange	SR 50 / Colonial Dr From: Chuluota Rd - To: SR 520	Widen from 4 to 6 lanes	3.22	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.40	ENV	$ 0.40		$ -		$ -		$ -		$ -
					CST	$ 19.76		$ -	CST	$ 26.08		$ -		$ -		$ -
					CEI	$ 1.98		$ -	CEI	$ 2.61		$ -		$ -		$ -
2250	Osceola	US 17/92 / John Young Pkwy From: Pleasant Hill Rd - To: Portage St	Widen from 4 to 6 lanes w/Urban Interchange	2.37	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 38.44	ROW	$ 38.44		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 37.62		$ -	CST	$ 49.66		$ -		$ -		$ -
					CEI	$ 3.76		$ -	CEI	$ 4.97		$ -		$ -		$ -
2251	Seminole	SR 434 From: Franklin St. - To: SR 417	Complete Streets w/Shared Use Path	2.30	PD&E	$ 1.15		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.44	PE	$ 3.44		$ -		$ -		$ -		$ -
					ROW	$ 5.00	ROW	$ 5.00		$ -		$ -		$ -		$ -
					ENV	$ 2.00	ENV	$ 2.00		$ -		$ -		$ -		$ -
					CST	$ 11.48		$ -	CST	$ 15.15		$ -		$ -		$ -
					CEI	$ 1.15		$ -	CEI	$ 1.52		$ -		$ -		$ -
2033	Seminole	SR 434 From: Wekiva Springs Rd - To: I-4	Operational / Safety	0.97	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.69	PE	$ 0.69		$ -		$ -		$ -		$ -
					ROW	$ 1.03		$ -	ROW	$ 1.36		$ -		$ -		$ -
					ENV	$ 0.34		$ -	ENV	$ 0.45		$ -		$ -		$ -
					CST	$ 2.30		$ -		$ -	CST	$ 3.56		$ -		$ -
					CEI	$ 0.23		$ -		$ -	CEI	$ 0.36		$ -		$ -
2207	Osceola	US 17/92 From: CR 54 - To: W of Poinciana Blvd	Widen from 2 to 4 lanes	4.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 7.28	PE	$ 7.28		$ -		$ -		$ -		$ -
					ROW	$ 10.93		$ -	ROW	$ 14.42		$ -		$ -		$ -
					ENV	$ 3.64		$ -	ENV	$ 4.81		$ -		$ -		$ -
					CST	$ 24.28		$ -		$ -	CST	$ 37.64		$ -		$ -
					CEI	$ 2.43		$ -		$ -	CEI	$ 3.76		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2252	Osceola	SR 535 / S. Apopka-Vineland Rd From: US 192 - To: SR 536 / World Center Dr	Widen from 4 to 6 lanes	2.04	PD&E	$ 1.26	PD&E	$ 1.26		$ -		$ -		$ -		$ -
					PE	$ 3.77	PE	$ 3.77		$ -		$ -		$ -		$ -
					ROW	$ 5.65		$ -	ROW	$ 7.46		$ -		$ -		$ -
					ENV	$ 1.88		$ -	ENV	$ 2.49		$ -		$ -		$ -
					CST	$ 12.56		$ -		$ -	CST	$ 19.47		$ -		$ -
					CEI	$ 1.26		$ -		$ -	CEI	$ 1.95		$ -		$ -
2253	Orange	SR 535 From: SR 536 / World Center Dr. - To: I-4	Complete Streets / Safety / Ops	1.42	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41	PE	$ 0.41		$ -		$ -		$ -		$ -
					ROW	$ 2.70	ROW	$ 2.70		$ -		$ -		$ -		$ -
					ENV	$ 0.50	ENV	$ 0.50		$ -		$ -		$ -		$ -
					CST	$ 3.40		$ -	CST	$ 4.49		$ -		$ -		$ -
					CEI	$ 0.34		$ -	CEI	$ 0.45		$ -		$ -		$ -
2155	Orange	SR 438 / Silver Star Rd From: SR 429 - To: Bluford Ave	Complete Streets	0.87	PD&E	$ 0.35		$ -	PD&E	$ 0.46		$ -		$ -		$ -
					PE	$ 1.05		$ -	PE	$ 1.38		$ -		$ -		$ -
					ROW	$ 1.57		$ -		$ -	ROW	$ 2.43		$ -		$ -
					ENV	$ 0.52		$ -		$ -	ENV	$ 0.81		$ -		$ -
					CST	$ 3.49		$ -		$ -	CST	$ 5.40		$ -		$ -
					CEI	$ 0.35		$ -		$ -	CEI	$ 0.54		$ -		$ -
2171	Orange	SR 526 / Robinson St From: SR 526 / Garland Ave - To: N Rosalind Ave	Complete Streets	0.36	PD&E	$ 0.14	PD&E	$ 0.14		$ -		$ -		$ -		$ -
					PE	$ 0.43		$ -	PE	$ 0.57		$ -		$ -		$ -
					ROW	$ 0.65	ROW	$ 0.65		$ -		$ -		$ -		$ -
					ENV	$ 0.22		$ -	ENV	$ 0.29		$ -		$ -		$ -
					CST	$ 1.44		$ -	CST	$ 1.90		$ -		$ -		$ -
					CEI	$ 0.14		$ -	CEI	$ 0.19		$ -		$ -		$ -
2210	Orange	SR 526 / Robinson St From: Rosalind Ave - To: Maguire Blvd	Complete Streets	1.89	PD&E	$ 0.76	PD&E	$ 0.76		$ -		$ -		$ -		$ -
					PE	$ 2.27		$ -	PE	$ 3.00		$ -		$ -		$ -
					ROW	$ 3.41	ROW	$ 3.41		$ -		$ -		$ -		$ -
					ENV	$ 1.14		$ -	ENV	$ 1.50		$ -		$ -		$ -
					CST	$ 7.58		$ -		$ -	CST	$ 11.74		$ -		$ -
					CEI	$ 0.76		$ -		$ -	CEI	$ 1.17		$ -		$ -
2179	Orange	SR 50 / Colonial Dr From: US 441 / Orange Blossom Tr - To: SR 527 / Orange Ave	Complete Streets / Safety / Ops	1.00	PD&E	$ 0.50	PD&E	$ 0.50		$ -		$ -		$ -		$ -
					PE	$ 1.50		$ -	PE	$ 1.98		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.75		$ -	ENV	$ 0.99		$ -		$ -		$ -
					CST	$ 5.00		$ -	CST	$ 6.60		$ -		$ -		$ -
					CEI	$ 0.50		$ -	CEI	$ 0.66		$ -		$ -		$ -
2006	Orange	US 17/92 From: Nottingham St - To: Monroe St	Construct Medians / Improve Bike & Ped	1.93	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.40		$ -	PE	$ 4.49		$ -		$ -		$ -
					ROW	$ 31.00		$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 18.20		$ -	CST	$ 24.02		$ -		$ -		$ -
					CEI			$ -	CEI	$ -		$ -		$ -		$ -
2047	Orange	US 17/92 / Orlando Ave From: SR 426 / Fairbanks Ave - To: SR 423 / Lee Rd	Complete Streets / Safety / Ops	0.88	PD&E	$ 0.44		$ -	PD&E	$ 0.58		$ -		$ -		$ -
					PE	$ 1.32		$ -	PE	$ 1.75		$ -		$ -		$ -
					ROW	$ 1.99		$ -	ROW	$ 2.62		$ -		$ -		$ -
					ENV	$ 0.66		$ -	ENV	$ 0.87		$ -		$ -		$ -
					CST	$ 4.42		$ -		$ -	CST	$ 6.84		$ -		$ -
					CEI	$ 0.44		$ -		$ -	CEI	$ 0.68		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2142	Seminole	US 17/92 From: S of W 27th St - To: W 25th St	Complete Streets	0.77	PD&E	$ 0.31		$ -	PD&E	$ 0.40		$ -		$ -		$ -
					PE	$ 0.92		$ -	PE	$ 1.21		$ -		$ -		$ -
					ROW	$ 1.38		$ -	ROW	$ 1.82		$ -		$ -		$ -
					ENV	$ 0.46		$ -	ENV	$ 0.61		$ -		$ -		$ -
					CST	$ 3.07		$ -		$ -	CST	$ 4.75		$ -		$ -
					CEI	$ 0.31		$ -		$ -	CEI	$ 0.48		$ -		$ -
2178	Orange	US 17/92/411 / Orange Blossom Trl From: Washington St - To: SR 50 / Colonial Dr	Complete Streets	0.66	PD&E	$ 0.26		$ -	PD&E	$ 0.35		$ -		$ -		$ -
					PE	$ 0.79		$ -	PE	$ 1.04		$ -		$ -		$ -
					ROW	$ 1.18		$ -	ROW	$ 1.56		$ -		$ -		$ -
					ENV	$ 0.39		$ -	ENV	$ 0.52		$ -		$ -		$ -
					CST	$ 2.62		$ -		$ -	CST	$ 4.06		$ -		$ -
					CEI	$ 0.26		$ -		$ -	CEI	$ 0.41		$ -		$ -
2152	Osceola	US 441 / N Main St From: US 192 - To: Osceola Pkwy	Complete Streets	2.26	PD&E	$ 0.90		$ -	PD&E	$ 1.19		$ -		$ -		$ -
					PE	$ 2.71		$ -	PE	$ 3.58		$ -		$ -		$ -
					ROW	$ 4.06		$ -	ROW	$ 5.36	ROW	$ 6.30		$ -		$ -
					ENV	$ 1.35		$ -	ENV	$ 1.79	ENV	$ 2.10		$ -		$ -
					CST	$ 9.03		$ -		$ -		$ -	CST	$ 18.51		$ -
					CEI	$ 0.90		$ -		$ -		$ -	CEI	$ 1.85		$ -
2010	Orange	SR 15 / Narcoossee Rd From: Goldenrod Rd - To: SR 528	ITS/Technology	2.58	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.58		$ -	PE	$ 0.76		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.93		$ -		$ -	CST	$ 2.99		$ -		$ -
					CEI	$ 0.19		$ -		$ -	CEI	$ 0.30		$ -		$ -
2176	Orange	SR 15 / Narcoossee Rd From: Lee Vista Blvd - To: SR 551 / Goldenrod Rd	Complete Streets	1.17	PD&E	$ 0.47		$ -	PD&E	$ 0.62		$ -		$ -		$ -
					PE	$ 1.41		$ -	PE	$ 1.86		$ -		$ -		$ -
					ROW	$ 2.11		$ -	ROW	$ 2.79		$ -		$ -		$ -
					ENV	$ 0.70		$ -	ENV	$ 0.93		$ -		$ -		$ -
					CST	$ 4.70		$ -		$ -	CST	$ 7.28		$ -		$ -
					CEI	$ 0.47		$ -		$ -	CEI	$ 0.73		$ -		$ -
2194	Orange	SR 15 / Hoffner Ave From: SR 551 / Goldenrod Rd - To: SR 436 / Semoran Blvd	Complete Streets	1.39	PD&E	$ 0.55		$ -	PD&E	$ 0.73		$ -		$ -		$ -
					PE	$ 1.66		$ -	PE	$ 2.20		$ -		$ -		$ -
					ROW	$ 2.50		$ -		$ -	ROW	$ 3.87		$ -		$ -
					ENV	$ 0.83		$ -		$ -	ENV	$ 1.29		$ -		$ -
					CST	$ 5.55		$ -		$ -		$ -	CST	$ 11.37		$ -
					CEI	$ 0.55		$ -		$ -		$ -	CEI	$ 1.14		$ -
2200	Orange	SR 551 / Goldenrod Rd From: SR 408 - To: SR 50 / Colonial Dr	Widen from 4 to 6 lanes	1.86	PD&E	$ 1.15		$ -	PD&E	$ 1.51		$ -		$ -		$ -
					PE	$ 3.44		$ -	PE	$ 4.54		$ -		$ -		$ -
					ROW	$ 5.15		$ -	ROW	$ 6.80		$ -		$ -		$ -
					ENV	$ 1.72		$ -	ENV	$ 2.27		$ -		$ -		$ -
					CST	$ 11.46		$ -		$ -	CST	$ 17.76		$ -		$ -
					CEI	$ 1.15		$ -		$ -	CEI	$ 1.78		$ -		$ -
2188	Orange	SR 527 / Orange Ave From: SR 426 / Fairbanks Ave - To: Park Ave	Complete Streets / Safety / Ops	0.33	PD&E	$ 0.16		$ -	PD&E	$ 0.22		$ -		$ -		$ -
					PE	$ 0.49		$ -	PE	$ 0.65		$ -		$ -		$ -
					ROW	$ 0.74		$ -	ROW	$ 0.98		$ -		$ -		$ -
					ENV	$ 0.25		$ -	ENV	$ 0.33		$ -		$ -		$ -
					CST	$ 1.65		$ -		$ -	CST	$ 2.56		$ -		$ -
					CEI	$ 0.16		$ -		$ -	CEI	$ 0.26		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2184	Orange	SR 15 / Hoffner Ave From: SR 436 / Semoran Blvd - To: SR 15 / Conway Rd	Complete Streets / Safety / Ops	1.25	PD&E	$ 0.63		$ -	PD&E	$ 0.83		$ -		$ -		$ -
					PE	$ 1.88		$ -	PE	$ 2.48		$ -		$ -		$ -
					ROW	$ 2.81		$ -		$ -	ROW	$ 4.36		$ -		$ -
					ENV	$ 0.94		$ -		$ -	ENV	$ 1.45		$ -		$ -
					CST	$ 6.25		$ -		$ -		$ -	CST	$ 12.82		$ -
					CEI	$ 0.63		$ -		$ -		$ -	CEI	$ 1.28		$ -
2187	Orange	SR 482 / Sand Lake Rd From: Kirkman Rd - To: SR 423 / John Young Pkwy	Complete Streets	1.86	PD&E	$ 0.74		$ -	PD&E	$ 0.98		$ -		$ -		$ -
					PE	$ 2.23		$ -	PE	$ 2.94		$ -		$ -		$ -
					ROW	$ 3.34		$ -	ROW	$ 4.41		$ -		$ -		$ -
					ENV	$ 1.11		$ -	ENV	$ 1.47		$ -		$ -		$ -
					CST	$ 7.43		$ -		$ -	CST	$ 11.52		$ -		$ -
					CEI	$ 0.74		$ -		$ -	CEI	$ 1.15		$ -		$ -
2098	Orange	SR 50 / Colonial Dr From: Fairvilla Rd - To: Bumby Ave	Safety Improvements	4.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.83		$ -	PE	$ 2.41		$ -		$ -		$ -
					ROW	$ 2.74		$ -	ROW	$ 3.62		$ -		$ -		$ -
					ENV	$ 0.91		$ -	ENV	$ 1.21		$ -		$ -		$ -
					CST	$ 6.09		$ -		$ -	CST	$ 9.43		$ -		$ -
					CEI	$ 0.61		$ -		$ -	CEI	$ 0.94		$ -		$ -
2131	Orange	SR 50 / Colonial Dr From: Kirkman Rd - To: Tampa Ave	Safety Improvements	3.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.16		$ -	PE	$ 1.53		$ -		$ -		$ -
					ROW	$ 1.74		$ -	ROW	$ 2.30		$ -		$ -		$ -
					ENV	$ 0.58		$ -	ENV	$ 0.77		$ -		$ -		$ -
					CST	$ 3.88		$ -		$ -	CST	$ 6.01		$ -		$ -
					CEI	$ 0.39		$ -		$ -	CEI	$ 0.60		$ -		$ -
2168	Orange	SR 50 / Colonial Dr From: SR 527 / Orange Ave - To: Summerlin Ave	Complete Streets	0.64	PD&E	$ 0.26		$ -	PD&E	$ 0.34		$ -		$ -		$ -
					PE	$ 0.77		$ -	PE	$ 1.02		$ -		$ -		$ -
					ROW	$ 1.15		$ -	ROW	$ 1.52		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.51		$ -		$ -		$ -
					CST	$ 2.56		$ -		$ -	CST	$ 3.97		$ -		$ -
					CEI	$ 0.26		$ -		$ -	CEI	$ 0.40		$ -		$ -
2193	Orange	US 17/92 / Mills Ave From: SR 50 / Colonial Dr - To: Virginia Dr	Complete Streets / Safety / Ops	0.75	PD&E	$ 0.37		$ -	PD&E	$ 0.49		$ -		$ -		$ -
					PE	$ 1.12		$ -	PE	$ 1.48		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.56		$ -	ENV	$ 0.74		$ -		$ -		$ -
					CST	$ 3.75		$ -		$ -	CST	$ 5.81		$ -		$ -
					CEI	$ 0.37		$ -		$ -	CEI	$ 0.58		$ -		$ -
2181	Orange	US 17/92/441 / Orange Blossom Trl From: I-4 - To: Washington St	Complete Streets	2.30	PD&E	$ 0.92		$ -	PD&E	$ 1.21		$ -		$ -		$ -
					PE	$ 2.75		$ -	PE	$ 3.64		$ -		$ -		$ -
					ROW	$ 4.13		$ -		$ -	ROW	$ 6.40		$ -		$ -
					ENV	$ 1.38		$ -		$ -	ENV	$ 2.13		$ -		$ -
					CST	$ 9.18		$ -		$ -	CST	$ 14.23		$ -		$ -
					CEI	$ 0.92		$ -		$ -	CEI	$ 1.42		$ -		$ -
2036	Orange	US 441 / Orange Blossom Trl From: From WB SR 436 - To: Alabama Ave	Complete Streets / Safety / Ops	0.19	PD&E	$ 0.09		$ -	PD&E	$ 0.12		$ -		$ -		$ -
					PE	$ 0.28		$ -	PE	$ 0.37		$ -		$ -		$ -
					ROW	$ 0.42		$ -		$ -	ROW	$ 0.65		$ -		$ -
					ENV	$ 0.14		$ -		$ -	ENV	$ 0.22		$ -		$ -
					CST	$ 0.94		$ -		$ -		$ -	CST	$ 1.92		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2058	Orange	US 441 / Orange Blossom Trl From: Alabama Ave - To: S Park Ave	Complete Streets / Safety / Ops	0.46	PD&E	$ 0.23		$ -	PD&E	$ 0.31		$ -		$ -		$ -
					PE	$ 0.69		$ -	PE	$ 0.92		$ -		$ -		$ -
					ROW	$ 1.04		$ -		$ -	ROW	$ 1.61		$ -		$ -
					ENV	$ 0.35		$ -		$ -	ENV	$ 0.54		$ -		$ -
					CST	$ 2.32		$ -		$ -		$ -	CST	$ 4.75		$ -
					CEI	$ 0.23		$ -		$ -		$ -	CEI	$ 0.47		$ -
2158	Orange	SR 482 / Sand Lake Rd. From: US 17/92/441 / Orange Blossom Trl - To: SR 527 / Orange Ave	Complete Streets	2.26	PD&E	$ 0.90		$ -	PD&E	$ 1.19		$ -		$ -		$ -
					PE	$ 2.71		$ -	PE	$ 3.58		$ -		$ -		$ -
					ROW	$ 4.06		$ -	ROW	$ 5.36		$ -		$ -		$ -
					ENV	$ 1.35		$ -	ENV	$ 1.79		$ -		$ -		$ -
					CST	$ 9.03		$ -		$ -	CST	$ 14.00		$ -		$ -
					CEI	$ 0.90		$ -		$ -	CEI	$ 1.40		$ -		$ -
2162	Orange	SR 527 / Orange Ave From: Clay St - To: US 17/92	Safety Improvements	0.68	PD&E	$ -		$ -	PD&E	$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -	PE	$ 0.34		$ -		$ -		$ -
					ROW	$ 0.38		$ -	ROW	$ 0.50		$ -		$ -		$ -
					ENV	$ 0.13		$ -	ENV	$ 0.17		$ -		$ -		$ -
					CST	$ 0.85		$ -		$ -	CST	$ 1.32		$ -		$ -
					CEI	$ 0.09		$ -		$ -	CEI	$ 0.13		$ -		$ -
21620	Orange	SR 527 / Orange Ave From: US 17/92 - To: SR 426 / Fairbanks Ave	Complete Streets	0.74	PD&E	$ 0.30		$ -	PD&E	$ 0.39		$ -		$ -		$ -
					PE	$ 0.89		$ -	PE	$ 1.17		$ -		$ -		$ -
					ROW	$ 1.33		$ -	ROW	$ 1.76		$ -		$ -		$ -
					ENV	$ 0.44		$ -	ENV	$ 0.59		$ -		$ -		$ -
					CST	$ 2.96		$ -		$ -	CST	$ 4.59		$ -		$ -
					CEI	$ 0.30		$ -		$ -	CEI	$ 0.46		$ -		$ -
2148	Seminole	US 17/92 From: SR 417 - To: SR 46 / 1st St	Complete Streets	2.89	PD&E	$ 1.16		$ -	PD&E	$ 1.53		$ -		$ -		$ -
					PE	$ 3.47		$ -	PE	$ 4.58		$ -		$ -		$ -
					ROW	$ 5.20		$ -	ROW	$ 6.86		$ -		$ -		$ -
					ENV	$ 1.73		$ -	ENV	$ 2.29		$ -		$ -		$ -
					CST	$ 11.55		$ -		$ -	CST	$ 17.91		$ -		$ -
					CEI	$ 1.16		$ -		$ -	CEI	$ 1.79		$ -		$ -
2062	Orange	SR 50 / Colonial Dr From: Dean Rd - To: Rouse Rd	Operational / Safety	1.28	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.91		$ -	PE	$ 1.21		$ -		$ -		$ -
					ROW	$ 1.37		$ -	ROW	$ 1.81		$ -		$ -		$ -
					ENV	$ 0.46		$ -	ENV	$ 0.60		$ -		$ -		$ -
					CST	$ 3.05		$ -		$ -	CST	$ 4.72		$ -		$ -
					CEI	$ 0.30		$ -		$ -	CEI	$ 0.47		$ -		$ -
2154	Orange	SR 50 / Colonial Dr From: Bumby Ave - To: Old Cheney Hwy	Complete Streets / Safety / Ops	1.90	PD&E	$ 0.95		$ -	PD&E	$ 1.25		$ -		$ -		$ -
					PE	$ 2.84		$ -	PE	$ 3.75		$ -		$ -		$ -
					ROW	$ 4.27		$ -	ROW	$ 5.63		$ -		$ -		$ -
					ENV	$ 1.42		$ -	ENV	$ 1.88		$ -		$ -		$ -
					CST	$ 9.48		$ -		$ -	CST	$ 14.69		$ -		$ -
					CEI	$ 0.95		$ -		$ -	CEI	$ 1.47		$ -		$ -
2161	Orange	SR 426 / Fairbanks Ave From: US 17/92 - To: Pennsylvania Ave	Complete Streets / Safety / Ops	0.50	PD&E	$ 0.25		$ -	PD&E	$ 0.33		$ -		$ -		$ -
					PE	$ 0.75		$ -	PE	$ 0.99		$ -		$ -		$ -
					ROW	$ 1.13		$ -	ROW	$ 1.49		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.50		$ -		$ -		$ -
					CST	$ 2.51		$ -		$ -	CST	$ 3.89		$ -		$ -
					CEI	$ 0.25		$ -		$ -	CEI	$ 0.39		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2022	Orange	US 441 / Orange Blossom Trl From: at Plymouth Sorrento Rd - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -	PE	$ 0.37		$ -		$ -		$ -
					ROW	$ 0.42		$ -	ROW	$ 0.56		$ -		$ -		$ -
					ENV	$ 0.14		$ -	ENV	$ 0.19		$ -		$ -		$ -
					CST	$ 0.94		$ -		$ -	CST	$ 1.46		$ -		$ -
					CEI	$ 0.09		$ -		$ -	CEI	$ 0.15		$ -		$ -
2030	Orange	US 441 / Orange Blossom Trl From: at Lake View Dr - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -	PE	$ 0.37		$ -		$ -		$ -
					ROW	$ 0.42		$ -	ROW	$ 0.56		$ -		$ -		$ -
					ENV	$ 0.14		$ -	ENV	$ 0.19		$ -		$ -		$ -
					CST	$ 0.94		$ -		$ -	CST	$ 1.46		$ -		$ -
					CEI	$ 0.09		$ -		$ -	CEI	$ 0.15		$ -		$ -
2090	Orange	SR 50 / Colonial Dr From: SR 408 - To: Chuluota Rd	Widen from 4 to 6 lanes and Safety Improvements	3.80	PD&E	$ 2.33		$ -	PD&E	$ 3.08		$ -		$ -		$ -
					PE	$ 7.00		$ -	PE	$ 9.24		$ -		$ -		$ -
					ROW	$ 10.50		$ -	ROW	$ 13.86		$ -		$ -		$ -
					ENV	$ 3.50		$ -	ENV	$ 4.62		$ -		$ -		$ -
					CST	$ 23.33		$ -		$ -	CST	$ 36.17		$ -		$ -
					CEI	$ 2.33		$ -		$ -	CEI	$ 3.62		$ -		$ -
2133	Orange	SR 50 / Colonial Dr From: Lake Pickett Rd - To: Chuluota Rd	Safety Improvements	3.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.22		$ -	PE	$ 1.61		$ -		$ -		$ -
					ROW	$ 1.83		$ -	ROW	$ 2.42		$ -		$ -		$ -
					ENV	$ 0.61		$ -	ENV	$ 0.81		$ -		$ -		$ -
					CST	$ 4.07		$ -		$ -	CST	$ 6.30		$ -		$ -
					CEI	$ 0.41		$ -		$ -	CEI	$ 0.63		$ -		$ -
2164	Orange	US 441/ Orange Blossom Trl From: SR 451 - To: Errol Pkwy	Complete Streets / Safety / Ops	0.59	PD&E	$ 0.30		$ -	PD&E	$ 0.39		$ -		$ -		$ -
					PE	$ 0.89		$ -	PE	$ 1.18		$ -		$ -		$ -
					ROW	$ 1.34		$ -	ROW	$ 1.76		$ -		$ -		$ -
					ENV	$ 0.45		$ -	ENV	$ 0.59		$ -		$ -		$ -
					CST	$ 2.97		$ -		$ -	CST	$ 4.60		$ -		$ -
					CEI	$ 0.30		$ -		$ -	CEI	$ 0.46		$ -		$ -
2165	Orange	SR 50 / Colonial Dr From: Summerlin Ave - To: Bumby Ave	Complete Streets / Safety / Ops	1.01	PD&E	$ 0.50		$ -	PD&E	$ 0.67		$ -		$ -		$ -
					PE	$ 1.51		$ -	PE	$ 2.00		$ -		$ -		$ -
					ROW	$ 2.27		$ -	ROW	$ 3.00		$ -		$ -		$ -
					ENV	$ 0.76		$ -	ENV	$ 1.00		$ -		$ -		$ -
					CST	$ 5.04		$ -		$ -	CST	$ 7.82		$ -		$ -
					CEI	$ 0.50		$ -		$ -	CEI	$ 0.78		$ -		$ -
2169	Orange	SR 426 / Fairbanks Ave From: I-4 - To: Clay St	Complete Streets / Safety / Ops	0.59	PD&E	$ 0.30		$ -	PD&E	$ 0.39		$ -		$ -		$ -
					PE	$ 0.89		$ -	PE	$ 1.17		$ -		$ -		$ -
					ROW	$ 1.33		$ -	ROW	$ 1.76		$ -		$ -		$ -
					ENV	$ 0.44		$ -	ENV	$ 0.59		$ -		$ -		$ -
					CST	$ 2.96		$ -		$ -	CST	$ 4.59		$ -		$ -
					CEI	$ 0.30		$ -		$ -	CEI	$ 0.46		$ -		$ -
2173	Orange	SR 426 / Fairbanks Ave From: Clay St - To: US 17/92 / Orlando Ave	Complete Streets / Safety / Ops	0.50	PD&E	$ 0.25		$ -	PD&E	$ 0.33		$ -		$ -		$ -
					PE	$ 0.75		$ -	PE	$ 0.99		$ -		$ -		$ -
					ROW	$ 1.13		$ -	ROW	$ 1.49		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.50		$ -		$ -		$ -
					CST	$ 2.51		$ -		$ -	CST	$ 3.89		$ -		$ -
					CEI	$ 0.25		$ -		$ -	CEI	$ 0.39		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2195	Orange	SR 527 / Orange Ave From: Holden Ave - To: Michigan St	Complete Streets / Safety / Ops	1.26	PD&E	$ 0.63		$ -	PD&E	$ 0.83		$ -		$ -		$ -
					PE	$ 1.89		$ -	PE	$ 2.50		$ -		$ -		$ -
					ROW	$ 2.84		$ -	ROW	$ 3.75		$ -		$ -		$ -
					ENV	$ 0.95		$ -	ENV	$ 1.25		$ -		$ -		$ -
					CST	$ 6.31		$ -		$ -	CST	$ 9.78		$ -		$ -
					CEI	$ 0.63		$ -		$ -	CEI	$ 0.98		$ -		$ -
2192	Orange	SR 426 / Aloma Ave From: SR 436 / Semoran Blvd - To: SR 551 / Palmetto Ave	Complete Streets / Safety / Ops	1.19	PD&E	$ 0.59		$ -	PD&E	$ 0.78		$ -		$ -		$ -
					PE	$ 1.78		$ -	PE	$ 2.35		$ -		$ -		$ -
					ROW	$ 2.67		$ -	ROW	$ 3.52		$ -		$ -		$ -
					ENV	$ 0.89		$ -	ENV	$ 1.17		$ -		$ -		$ -
					CST	$ 5.93		$ -		$ -	CST	$ 9.19		$ -		$ -
					CEI	$ 0.59		$ -		$ -	CEI	$ 0.92		$ -		$ -
2166	Orange	SR 50 / Colonial Dr From: Tampa Ave - To: US 441 / Orange Blossom Trl	Complete Streets / Safety / Ops	0.61	PD&E	$ 0.31		$ -	PD&E	$ 0.40		$ -		$ -		$ -
					PE	$ 0.92		$ -	PE	$ 1.21		$ -		$ -		$ -
					ROW	$ 1.38		$ -	ROW	$ 1.82		$ -		$ -		$ -
					ENV	$ 0.46		$ -	ENV	$ 0.61		$ -		$ -		$ -
					CST	$ 3.06		$ -		$ -	CST	$ 4.74		$ -		$ -
					CEI	$ 0.31		$ -		$ -	CEI	$ 0.47		$ -		$ -
2189	Orange	US 17/92 / Mills Ave From: Virginia Dr - To: Princeton St	Complete Streets / Safety / Ops	0.43	PD&E	$ 0.22		$ -	PD&E	$ 0.28		$ -		$ -		$ -
					PE	$ 0.65		$ -	PE	$ 0.85		$ -		$ -		$ -
					ROW	$ 0.97		$ -	ROW	$ 1.28		$ -		$ -		$ -
					ENV	$ 0.32		$ -	ENV	$ 0.43		$ -		$ -		$ -
					CST	$ 2.15		$ -	CST	$ 2.84		$ -		$ -		$ -
					CEI	$ 0.22		$ -	CEI	$ 0.28		$ -		$ -		$ -
2031	Seminole	SR 426 / Aloma Ave From: Palmetto Ave - To: Hall Rd	Operational / Safety	0.64	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46		$ -	PE	$ 0.60		$ -		$ -		$ -
					ROW	$ 0.69		$ -	ROW	$ 0.90		$ -		$ -		$ -
					ENV	$ 0.23		$ -	ENV	$ 0.30		$ -		$ -		$ -
					CST	$ 1.52		$ -	CST	$ 2.01		$ -		$ -		$ -
					CEI	$ 0.15		$ -	CEI	$ 0.20		$ -		$ -		$ -
2190	Orange	SR 426 / Aloma Ave From: Goldenrod Rd - To: Orange / Seminole CL	Complete Streets w/Shared Use Path	0.17	PD&E	$ 0.09		$ -	PD&E	$ 0.11		$ -		$ -		$ -
					PE	$ 0.26		$ -	PE	$ 0.34		$ -		$ -		$ -
					ROW	$ 0.38		$ -	ROW	$ 0.51		$ -		$ -		$ -
					ENV	$ 0.13		$ -	ENV	$ 0.17		$ -		$ -		$ -
					CST	$ 0.85		$ -	CST	$ 1.13		$ -		$ -		$ -
					CEI	$ 0.09		$ -	CEI	$ 0.11		$ -		$ -		$ -
2204	Orange	SR 551 / Goldenrod Rd From: Beatty Dr - To: Pershing Ave	Widen from 4 to 6 lanes	1.03	PD&E	$ 0.63		$ -	PD&E	$ 0.83		$ -		$ -		$ -
					PE	$ 1.90		$ -	PE	$ 2.50		$ -		$ -		$ -
					ROW	$ 2.85		$ -	ROW	$ 3.76		$ -		$ -		$ -
					ENV	$ 0.95		$ -	ENV	$ 1.25		$ -		$ -		$ -
					CST	$ 6.32		$ -		$ -	CST	$ 9.80		$ -		$ -
					CEI	$ 0.63		$ -		$ -	CEI	$ 0.98		$ -		$ -
2205	Orange	SR 551 / Goldenrod Rd From: Pershing Ave - To: SR 552 / Curry Ford Rd	Widen from 4 to 6 lanes	1.21	PD&E	$ 0.74		$ -	PD&E	$ 0.98		$ -		$ -		$ -
					PE	$ 2.23		$ -	PE	$ 2.94		$ -		$ -		$ -
					ROW	$ 3.34		$ -	ROW	$ 4.41		$ -		$ -		$ -
					ENV	$ 1.11		$ -	ENV	$ 1.47		$ -		$ -		$ -
					CST	$ 7.43		$ -		$ -	CST	$ 11.52		$ -		$ -
					CEI	$ 0.74		$ -		$ -	CEI	$ 1.15		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2145	Seminole	SR 434 From: Maitland Blvd - To: SR 436	Complete Streets / Safety / Ops	1.77	PD&E	$ 0.89		$ -	PD&E	$ 1.17		$ -		$ -		$ -
					PE	$ 2.66		$ -	PE	$ 3.51		$ -		$ -		$ -
					ROW	$ 3.99		$ -	ROW	$ 5.26		$ -		$ -		$ -
					ENV	$ 1.33		$ -	ENV	$ 1.75		$ -		$ -		$ -
					CST	$ 8.86		$ -		$ -	CST	$ 13.74		$ -		$ -
					CEI	$ 0.89		$ -		$ -	CEI	$ 1.37		$ -		$ -
2144	Orange	SR 434 From: Research Pkwy - To: McCulloch Rd	Complete Streets / Safety / Ops	1.68	PD&E	$ 0.84		$ -	PD&E	$ 1.11		$ -		$ -		$ -
					PE	$ 2.52		$ -	PE	$ 3.33		$ -		$ -		$ -
					ROW	$ 3.78		$ -	ROW	$ 4.99		$ -		$ -		$ -
					ENV	$ 1.26		$ -	ENV	$ 1.66		$ -		$ -		$ -
					CST	$ 8.40		$ -		$ -	CST	$ 13.02		$ -		$ -
					CEI	$ 0.84		$ -		$ -	CEI	$ 1.30		$ -		$ -
2185	Orange	SR 552 / Curry Ford Rd From: SR 15 / Conway Rd - To: SR 436 / Semoran Blvd	Complete Streets / Safety / Ops	1.26	PD&E	$ 0.63		$ -	PD&E	$ 0.83		$ -		$ -		$ -
					PE	$ 1.89		$ -	PE	$ 2.50		$ -		$ -		$ -
					ROW	$ 2.84		$ -	ROW	$ 3.74		$ -		$ -		$ -
					ENV	$ 0.95		$ -	ENV	$ 1.25		$ -		$ -		$ -
					CST	$ 6.30		$ -		$ -	CST	$ 9.77		$ -		$ -
					CEI	$ 0.63		$ -		$ -	CEI	$ 0.98		$ -		$ -
2201	Orange	SR 551 / Goldenrod Rd From: SR 50 / Colonial Dr - To: University Blvd	Widen from 4 to 6 lanes	2.00	PD&E	$ 1.23		$ -	PD&E	$ 1.63		$ -		$ -		$ -
					PE	$ 3.69		$ -	PE	$ 4.88		$ -		$ -		$ -
					ROW	$ 5.54		$ -	ROW	$ 7.31		$ -		$ -		$ -
					ENV	$ 1.85		$ -	ENV	$ 2.44		$ -		$ -		$ -
					CST	$ 12.31		$ -		$ -	CST	$ 19.08		$ -		$ -
					CEI	$ 1.23		$ -		$ -	CEI	$ 1.91		$ -		$ -
2115	Orange	SR 527 / Orange Ave From: South St - To: SR 50 / Colonial Dr	Safety Improvements	1.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -	PE	$ 0.50		$ -		$ -		$ -
					ROW	$ 0.57		$ -	ROW	$ 0.75		$ -		$ -		$ -
					ENV	$ 0.19		$ -	ENV	$ 0.25		$ -		$ -		$ -
					CST	$ 1.27		$ -	CST	$ 1.68		$ -		$ -		$ -
					CEI	$ 0.13		$ -	CEI	$ 0.17		$ -		$ -		$ -
2038	Orange	SR 414 / Maitland Blvd From: Maitland Ave - To: US 17/92	Operational / Safety	0.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41		$ -	PE	$ 0.54		$ -		$ -		$ -
					ROW	$ 0.61		$ -	ROW	$ 0.81		$ -		$ -		$ -
					ENV	$ 0.20		$ -	ENV	$ 0.27		$ -		$ -		$ -
					CST	$ 1.36		$ -	CST	$ 1.79		$ -		$ -		$ -
					CEI	$ 0.14		$ -	CEI	$ 0.18		$ -		$ -		$ -
2170	Orange	SR 15 / Lake Underhill Rd From: SR 15 / Conway Rd - To: SR 15 / Anderson St	Complete Streets / Safety / Ops	0.84	PD&E	$ 0.42		$ -	PD&E	$ 0.56		$ -		$ -		$ -
					PE	$ 1.27		$ -	PE	$ 1.67		$ -		$ -		$ -
					ROW	$ 1.90		$ -	ROW	$ 2.51		$ -		$ -		$ -
					ENV	$ 0.63		$ -	ENV	$ 0.84		$ -		$ -		$ -
					CST	$ 4.22		$ -		$ -	CST	$ 6.55		$ -		$ -
					CEI	$ 0.42		$ -		$ -	CEI	$ 0.65		$ -		$ -
2118	Osceola	US 17/92 / John Young Pkwy From: Palmetto Ave - To: US 17/92	Operational / Safety (Freight Bottleneck)	1.46	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.66		$ -	PE	$ 0.87		$ -		$ -		$ -
					ROW	$ 0.99		$ -	ROW	$ 1.30		$ -		$ -		$ -
					ENV	$ 0.33		$ -	ENV	$ 0.43		$ -		$ -		$ -
					CST	$ 2.19		$ -		$ -	CST	$ 3.40		$ -		$ -
					CEI	$ 0.22		$ -		$ -	CEI	$ 0.34		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2175	Orange	SR 15 / Mills Ave From: SR 526 / Robinson St - To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	0.50	PD&E	$ 0.25		$ -	PD&E	$ 0.33		$ -		$ -		$ -
					PE	$ 0.76		$ -	PE	$ 1.00		$ -		$ -		$ -
					ROW	$ 1.13		$ -	ROW	$ 1.50		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.50		$ -		$ -		$ -
					CST	$ 2.52		$ -	CST	$ 3.33		$ -		$ -		$ -
					CEI	$ 0.25		$ -	CEI	$ 0.33		$ -		$ -		$ -
2167	Orange	SR 426 / Aloma Ave From: Lakemont Ave - To: Mayflower Ct	Complete Streets / Safety / Ops	0.51	PD&E	$ 0.25		$ -	PD&E	$ 0.34		$ -		$ -		$ -
					PE	$ 0.76		$ -	PE	$ 1.01		$ -		$ -		$ -
					ROW	$ 1.15		$ -	ROW	$ 1.51		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.50		$ -		$ -		$ -
					CST	$ 2.55		$ -	CST	$ 3.36		$ -		$ -		$ -
					CEI	$ 0.25		$ -	CEI	$ 0.34		$ -		$ -		$ -
2198	Orange	SR 426 / Aloma Ave From: Mayflower Ct - To: SR 436 / Semoran Blvd	Complete Streets / Safety / Ops	0.78	PD&E	$ 0.39		$ -	PD&E	$ 0.51		$ -		$ -		$ -
					PE	$ 1.16		$ -	PE	$ 1.54		$ -		$ -		$ -
					ROW	$ 1.75		$ -	ROW	$ 2.30		$ -		$ -		$ -
					ENV	$ 0.58		$ -	ENV	$ 0.77		$ -		$ -		$ -
					CST	$ 3.88		$ -	CST	$ 5.12		$ -		$ -		$ -
					CEI	$ 0.39		$ -	CEI	$ 0.51		$ -		$ -		$ -
2132	Orange	SR 438 / Silver Star Rd From: Pine Hills Rd - To: Hiawassee Rd	Operational / Safety	1.49	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -	PE	$ 1.41		$ -		$ -		$ -
					ROW	$ 1.60		$ -	ROW	$ 2.11		$ -		$ -		$ -
					ENV	$ 0.53		$ -	ENV	$ 0.70		$ -		$ -		$ -
					CST	$ 3.55		$ -	CST	$ 4.69		$ -		$ -		$ -
					CEI	$ 0.36		$ -	CEI	$ 0.47		$ -		$ -		$ -
2153	Orange	SR 527 / Orange Ave From: SR 50 / Colonial Dr - To: Princeton St	Complete Streets / Safety / Ops	1.44	PD&E	$ 0.72		$ -	PD&E	$ 0.95		$ -		$ -		$ -
					PE	$ 2.17		$ -	PE	$ 2.86		$ -		$ -		$ -
					ROW	$ 3.25		$ -	ROW	$ 4.29		$ -		$ -		$ -
					ENV	$ 1.08		$ -	ENV	$ 1.43		$ -		$ -		$ -
					CST	$ 7.22		$ -		$ -	CST	$ 11.19		$ -		$ -
					CEI	$ 0.72		$ -		$ -	CEI	$ 1.12		$ -		$ -
2103	Orange	SR 527 / Orange Ave From: Grant St - To: Gore St	Safety Improvements	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -	PE	$ 0.50		$ -		$ -		$ -
					ROW	$ 0.57		$ -	ROW	$ 0.75		$ -		$ -		$ -
					ENV	$ 0.19		$ -	ENV	$ 0.25		$ -		$ -		$ -
					CST	$ 1.26		$ -	CST	$ 1.66		$ -		$ -		$ -
					CEI	$ 0.13		$ -	CEI	$ 0.17		$ -		$ -		$ -
2150	Seminole	SR 434 From: Rangeline Rd - To: US 17/92	Complete Streets w/Shared Use Path	2.14	PD&E	$ 1.07		$ -	PD&E	$ 1.41		$ -		$ -		$ -
					PE	$ 3.21		$ -	PE	$ 4.24		$ -		$ -		$ -
					ROW	$ 4.82		$ -	ROW	$ 6.36		$ -		$ -		$ -
					ENV	$ 1.61		$ -	ENV	$ 2.12		$ -		$ -		$ -
					CST	$ 10.70		$ -	CST	$ 14.12		$ -		$ -		$ -
					CEI	$ 1.07		$ -	CEI	$ 1.41		$ -		$ -		$ -
2172	Orange	SR 527 / Orange Ave From: Michigan St - To: Gore Ave	Complete Streets / Safety / Ops	1.25	PD&E	$ 0.63		$ -	PD&E	$ 0.83		$ -		$ -		$ -
					PE	$ 1.88		$ -	PE	$ 2.48		$ -		$ -		$ -
					ROW	$ 2.82		$ -	ROW	$ 3.72		$ -		$ -		$ -
					ENV	$ 0.94		$ -	ENV	$ 1.24		$ -		$ -		$ -
					CST	$ 6.26		$ -	CST	$ 8.26		$ -		$ -		$ -
					CEI	$ 0.63		$ -	CEI	$ 0.83		$ -		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2055	Orange	SR 435 / Kirkman Rd From: Conroy Rd - To: Raleigh St	Operational / Safety	2.35	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.67		$ -	PE	$ 2.21		$ -		$ -		$ -
					ROW	$ 2.51		$ -	ROW	$ 3.31		$ -		$ -		$ -
					ENV	$ 0.84		$ -	ENV	$ 1.10		$ -		$ -		$ -
					CST	$ 5.58		$ -		$ -	CST	$ 8.65		$ -		$ -
					CEI	$ 0.56		$ -		$ -	CEI	$ 0.86		$ -		$ -
2112	Orange	SR 527 / Orange Ave From: Holden Ave - To: Gatlin Ave	Safety Improvements	0.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.25		$ -		$ -	PE	$ 0.39		$ -		$ -
					ROW	$ 1.00		$ -		$ -	ROW	$ 1.55		$ -		$ -
					ENV	$ 2.00		$ -		$ -	ENV	$ 3.10		$ -		$ -
					CST	$ 3.50		$ -		$ -	CST	$ 5.43		$ -		$ -
					CEI	$ 0.03		$ -		$ -	CEI	$ 0.05		$ -		$ -
2120	Osceola	US 192 From: Hoagland Blvd - To: John Young Pkwy	Safety Improvements	1.76	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.66		$ -		$ -	PE	$ 1.03		$ -		$ -
					ROW	$ 0.99		$ -		$ -	ROW	$ 1.54		$ -		$ -
					ENV	$ 0.33		$ -		$ -	ENV	$ 0.51		$ -		$ -
					CST	$ 2.21		$ -		$ -		$ -	CST	$ 4.52		$ -
					CEI	$ 0.22		$ -		$ -		$ -	CEI	$ 0.45		$ -
2163	Orange	SR 527 / Orange Ave From: Gem St - To: Kelsey Rd	Complete Streets / Safety / Ops	1.55	PD&E	$ 0.77		$ -		$ -	PD&E	$ 1.20		$ -		$ -
					PE	$ 2.32		$ -		$ -	PE	$ 3.59		$ -		$ -
					ROW	$ 3.48		$ -		$ -	ROW	$ 5.39		$ -		$ -
					ENV	$ 1.16		$ -		$ -	ENV	$ 1.80		$ -		$ -
					CST	$ 7.73		$ -		$ -		$ -	CST	$ 15.84		$ -
					CEI	$ 0.77		$ -		$ -		$ -	CEI	$ 1.58		$ -
2182	Orange	SR 527 / Orange Ave From: End of One-Way Split - To: Holden Ave	Complete Streets / Safety / Ops	0.74	PD&E	$ 0.37		$ -		$ -	PD&E	$ 0.58		$ -		$ -
					PE	$ 1.11		$ -		$ -	PE	$ 1.73		$ -		$ -
					ROW	$ 1.67		$ -		$ -	ROW	$ 2.59		$ -		$ -
					ENV	$ 0.56		$ -		$ -	ENV	$ 0.86		$ -		$ -
					CST	$ 3.71		$ -		$ -		$ -	CST	$ 7.61		$ -
					CEI	$ 0.37		$ -		$ -		$ -	CEI	$ 0.76		$ -
2203	Orange	SR 551 / Goldenrod Rd From: SR 552 / Curry Ford Rd - To: SR 408	Widen from 4 to 6 lanes	1.84	PD&E	$ 1.13		$ -		$ -	PD&E	$ 1.75		$ -		$ -
					PE	$ 3.39		$ -		$ -	PE	$ 5.26		$ -		$ -
					ROW	$ 5.09		$ -		$ -	ROW	$ 7.89		$ -		$ -
					ENV	$ 1.70		$ -		$ -	ENV	$ 2.63		$ -		$ -
					CST	$ 11.32		$ -		$ -		$ -	CST	$ 23.20		$ -
					CEI	$ 1.13		$ -		$ -		$ -	CEI	$ 2.32		$ -
2149	Orange	US 441 / Orange Blossom Trl From: SR 50 / Colonial Dr - To: Clarcona-Ocoee Rd	Complete Streets / Safety / Ops	4.83	PD&E	$ 2.41		$ -		$ -		$ -	PD&E	$ 4.95		$ -
					PE	$ 7.24		$ -		$ -		$ -	PE	$ 14.84		$ -
					ROW	$ 10.86		$ -		$ -		$ -	ROW	$ 22.26		$ -
					ENV	$ 3.62		$ -		$ -		$ -	ENV	$ 7.42		$ -
					CST	$ 24.13		$ -		$ -		$ -	CST	$ 49.47		$ -
					CEI	$ 2.41		$ -		$ -		$ -	CEI	$ 4.95		$ -
2151	Seminole	SR 436 From: US 17/92 - To: Wilshire Dr	Complete Streets w/Shared Use Path	1.13	PD&E	$ 0.56		$ -		$ -		$ -	PD&E	$ 1.16		$ -
					PE	$ 1.69		$ -		$ -		$ -	PE	$ 3.47		$ -
					ROW	$ 2.54		$ -		$ -		$ -	ROW	$ 5.20		$ -
					ENV	$ 0.85		$ -		$ -		$ -	ENV	$ 1.73		$ -
					CST	$ 5.64		$ -		$ -		$ -	CST	$ 11.56		$ -
					CEI	$ 0.56		$ -		$ -		$ -	CEI	$ 1.16		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2174	Orange	SR 426 / Fairbanks Ave From: Park Ave - To: Chase Ave	Complete Streets / Safety / Ops	0.36	PD&E	$ 0.18		$ -		$ -		$ -	PD&E	$ 0.36		$ -
					PE	$ 0.53		$ -		$ -		$ -	PE	$ 1.09		$ -
					ROW	$ 0.80		$ -		$ -		$ -	ROW	$ 1.64		$ -
					ENV	$ 0.27		$ -		$ -		$ -	ENV	$ 0.55		$ -
					CST	$ 1.78		$ -		$ -		$ -	CST	$ 3.65		$ -
					CEI	$ 0.18		$ -		$ -		$ -	CEI	$ 0.36		$ -
2177	Orange	SR 426 / Aloma Ave From: Chase Ave - To: Phelps Ave	Complete Streets / Safety / Ops	1.11	PD&E	$ 0.55		$ -		$ -		$ -	PD&E	$ 1.13		$ -
					PE	$ 1.66		$ -		$ -		$ -	PE	$ 3.40		$ -
					ROW	$ 2.49		$ -		$ -		$ -	ROW	$ 5.10		$ -
					ENV	$ 0.83		$ -		$ -		$ -	ENV	$ 1.70		$ -
					CST	$ 5.53		$ -		$ -		$ -	CST	$ 11.34		$ -
					CEI	$ 0.55		$ -		$ -		$ -	CEI	$ 1.13		$ -
2186	Orange	SR 426 / Aloma Ave From: Phelps Ave - To: Lakemont Ave	Complete Streets / Safety / Ops	0.19	PD&E	$ 0.09		$ -		$ -		$ -	PD&E	$ 0.19		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.43		$ -		$ -		$ -	ROW	$ 0.88		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.95		$ -		$ -		$ -	CST	$ 1.95		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -
2014	Osceola	US 192 From: at Hoagland Blvd - To: -	Operational / Safety	0.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.18		$ -		$ -		$ -	PE	$ 0.37		$ -
					ROW	$ 0.27		$ -		$ -		$ -	ROW	$ 0.56		$ -
					ENV	$ 0.09		$ -		$ -		$ -	ENV	$ 0.19		$ -
					CST	$ 0.61		$ -		$ -		$ -	CST	$ 1.25		$ -
					CEI	$ 0.06		$ -		$ -		$ -	CEI	$ 0.12		$ -
2128	Osceola	US 192 From: Poinciana Blvd - To: Hoagland Blvd	Safety Improvements	4.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.51		$ -		$ -		$ -	PE	$ 3.10		$ -
					ROW	$ 2.27		$ -		$ -		$ -	ROW	$ 4.65		$ -
					ENV	$ 0.76		$ -		$ -		$ -	ENV	$ 1.55		$ -
					CST	$ 5.04		$ -		$ -		$ -	CST	$ 10.34		$ -
					CEI	$ 0.50		$ -		$ -		$ -	CEI	$ 1.03		$ -
2039	Orange	SR 434 From: SR 50 / Colonial Dr - To: University Blvd	Operational / Safety	2.15	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.53		$ -		$ -		$ -	PE	$ 3.14		$ -
					ROW	$ 2.30		$ -		$ -		$ -	ROW	$ 4.71		$ -
					ENV	$ 0.77		$ -		$ -		$ -	ENV	$ 1.57		$ -
					CST	$ 5.10		$ -		$ -		$ -	CST	$ 10.46		$ -
					CEI	$ 0.51		$ -		$ -		$ -	CEI	$ 1.05		$ -
2054	Orange	SR 423 / John Young Pkwy From: SR 438 / Princeton St - To: SR 416 / Silver Star Rd	Operational	0.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.18		$ -		$ -		$ -	PE	$ 0.37		$ -
					ROW	$ 0.27		$ -		$ -		$ -	ROW	$ 0.55		$ -
					ENV	$ 0.09		$ -		$ -		$ -	ENV	$ 0.18		$ -
					CST	$ 0.60		$ -		$ -		$ -	CST	$ 1.23		$ -
					CEI	$ 0.06		$ -		$ -		$ -	CEI	$ 0.12		$ -
2135	Seminole	SR 436 From: SR 434 - To: I-4	Safety Improvements	1.96	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.73		$ -		$ -		$ -	PE	$ 1.51		$ -
					ROW	$ 1.10		$ -		$ -		$ -	ROW	$ 2.26		$ -
					ENV	$ 0.37		$ -		$ -		$ -	ENV	$ 0.75		$ -
					CST	$ 2.45		$ -		$ -		$ -	CST	$ 5.02		$ -
					CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.50		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2146	Seminole	SR 436 From: SR 434 - To: Northlake Blvd	Complete Streets / Safety / Ops	2.17	PD&E	$ 1.09		$ -		$ -		$ -	PD&E	$ 2.23		$ -
					PE	$ 3.26		$ -		$ -		$ -	PE	$ 6.69		$ -
					ROW	$ 4.89		$ -		$ -		$ -	ROW	$ 10.03		$ -
					ENV	$ 1.63		$ -		$ -		$ -	ENV	$ 3.34		$ -
					CST	$ 10.87		$ -		$ -		$ -	CST	$ 22.29		$ -
					CEI	$ 1.09		$ -		$ -		$ -	CEI	$ 2.23		$ -
2156	Orange	SR 434 From: Challenger Pkwy - To: Research Pkwy	Complete Streets / Safety / Ops	1.00	PD&E	$ 0.50		$ -		$ -		$ -	PD&E	$ 1.02		$ -
					PE	$ 1.49		$ -		$ -		$ -	PE	$ 3.06		$ -
					ROW	$ 2.24		$ -		$ -		$ -	ROW	$ 4.59		$ -
					ENV	$ 0.75		$ -		$ -		$ -	ENV	$ 1.53		$ -
					CST	$ 4.98		$ -		$ -		$ -	CST	$ 10.21		$ -
					CEI	$ 0.50		$ -		$ -		$ -	CEI	$ 1.02		$ -
2053	Orange	SR 435 / Kirkman Rd From: Raleigh St - To: Old Winter Garden Rd	Operational / Safety	0.71	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.50		$ -		$ -		$ -	PE	$ 1.03		$ -
					ROW	$ 0.76		$ -		$ -		$ -	ROW	$ 1.55		$ -
					ENV	$ 0.25		$ -		$ -		$ -	ENV	$ 0.52		$ -
					CST	$ 1.68		$ -		$ -		$ -	CST	$ 3.44		$ -
					CEI	$ 0.17		$ -		$ -		$ -	CEI	$ 0.34		$ -
2199	Seminole	SR 434 From: Smith St - To: Mitchell Hammock Rd	Complete Streets / Safety / Ops	0.87	PD&E	$ 0.44		$ -		$ -		$ -	PD&E	$ 0.89		$ -
					PE	$ 1.31		$ -		$ -		$ -	PE	$ 2.68		$ -
					ROW	$ 1.96		$ -		$ -		$ -	ROW	$ 4.03		$ -
					ENV	$ 0.65		$ -		$ -		$ -	ENV	$ 1.34		$ -
					CST	$ 4.36		$ -		$ -		$ -	CST	$ 8.95		$ -
					CEI	$ 0.44		$ -		$ -		$ -	CEI	$ 0.89		$ -
2005	Orange	SR 50 / Colonial Dr From: Harrell Rd - To: Alafaya Trl	ITS/Technology	3.78	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.85		$ -		$ -		$ -	PE	$ 1.74		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.83		$ -		$ -		$ -	CST	$ 5.81		$ -
					CEI	$ 0.28		$ -		$ -		$ -	CEI	$ 0.58		$ -
2008	Orange	SR 50 / Colonial Dr From: Forsyth Rd - To: Avalon Park Blvd	ITS/Technology	7.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.77		$ -		$ -		$ -	PE	$ 3.62		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.89		$ -		$ -		$ -	CST	$ 12.08		$ -
					CEI	$ 0.59		$ -		$ -		$ -	CEI	$ 1.21		$ -
2020	Orange	SR 438 / Silver Star Rd From: at Hiawassee Rd - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.42		$ -		$ -		$ -	ROW	$ 0.87		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.94		$ -		$ -		$ -	CST	$ 1.93		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -
2048	Orange	SR 50 / Colonial Dr From: SR 436 / Semoran Blvd - To: SR 551 / Goldenrod Rd	Operational / Safety	1.72	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.23		$ -		$ -		$ -	PE	$ 2.51		$ -
					ROW	$ 1.84		$ -		$ -		$ -	ROW	$ 3.77		$ -
					ENV	$ 0.61		$ -		$ -		$ -	ENV	$ 1.26		$ -
					CST	$ 4.08		$ -		$ -		$ -	CST	$ 8.37		$ -
					CEI	$ 0.41		$ -		$ -		$ -	CEI	$ 0.84		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2059	Orange	SR 50 / Colonial Dr From: Park Ave - To: Dillard St	Operational / Safety	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36		$ -		$ -		$ -	PE	$ 0.73		$ -
					ROW	$ 0.54		$ -		$ -		$ -	ROW	$ 1.10		$ -
					ENV	$ 0.18		$ -		$ -		$ -	ENV	$ 0.37		$ -
					CST	$ 1.19		$ -		$ -		$ -	CST	$ 2.45		$ -
					CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.24		$ -
2075	Orange	SR 50 / Colonial Dr From: SR 417 - To: Dean Rd	Operational / Safety	1.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.93		$ -		$ -		$ -	PE	$ 1.90		$ -
					ROW	$ 1.39		$ -		$ -		$ -	ROW	$ 2.85		$ -
					ENV	$ 0.46		$ -		$ -		$ -	ENV	$ 0.95		$ -
					CST	$ 3.09		$ -		$ -		$ -	CST	$ 6.33		$ -
					CEI	$ 0.31		$ -		$ -		$ -	CEI	$ 0.63		$ -
2196	Orange	US 17/92 / Mills Ave From: Princeton St - To: Orange Ave	Complete Streets / Safety / Ops	1.08	PD&E	$ 0.54		$ -		$ -		$ -	PD&E	$ 1.11		$ -
					PE	$ 1.62		$ -		$ -		$ -	PE	$ 3.33		$ -
					ROW	$ 2.44		$ -		$ -		$ -	ROW	$ 4.99		$ -
					ENV	$ 0.81		$ -		$ -		$ -	ENV	$ 1.66		$ -
					CST	$ 5.41		$ -		$ -		$ -	CST	$ 11.10		$ -
					CEI	$ 0.54		$ -		$ -		$ -	CEI	$ 1.11		$ -
2007	Osceola	US 192 From: Avalon Rd - To: Columbia Ave	ITS/Technology	24.35	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 5.48		$ -		$ -		$ -	PE	$ 11.23		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 18.26		$ -		$ -		$ -	CST	$ 37.43		$ -
					CEI	$ 1.83		$ -		$ -		$ -	CEI	$ 3.74		$ -
2119	Osceola	US 192 From: US 17/92 - To: Main St	Safety Improvements	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.42		$ -		$ -		$ -	ROW	$ 0.87		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.94		$ -		$ -		$ -	CST	$ 1.92		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -
2136	Orange	SR 50 / Colonial Dr From: Alafaya Trail - To: Lake Pickett Rd	Safety Improvements	1.55	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.58		$ -		$ -		$ -	PE	$ 1.19		$ -
					ROW	$ 0.87		$ -		$ -		$ -	ROW	$ 1.78		$ -
					ENV	$ 0.29		$ -		$ -		$ -	ENV	$ 0.59		$ -
					CST	$ 1.93		$ -		$ -		$ -	CST	$ 3.96		$ -
					CEI	$ 0.19		$ -		$ -		$ -	CEI	$ 0.40		$ -
2206	Orange	SR 482 / McCoy Rd From: SR 527 / Orange Ave - To: Jetport Dr	Widen from 4 to 6 lanes	0.80	PD&E	$ 0.49		$ -		$ -		$ -	PD&E	$ 1.01		$ -
					PE	$ 1.47		$ -		$ -		$ -	PE	$ 3.02		$ -
					ROW	$ 2.21		$ -		$ -		$ -	ROW	$ 4.53		$ -
					ENV	$ 0.74		$ -		$ -		$ -	ENV	$ 1.51		$ -
					CST	$ 4.91		$ -		$ -		$ -	CST	$ 10.07		$ -
					CEI	$ 0.49		$ -		$ -		$ -	CEI	$ 1.01		$ -
2066	Orange	US 17/92/441 / Orange Blossom Trl From: SR 482 / Sand Lake Rd - To: Oak Ridge Rd	Operational / Safety	1.58	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.12		$ -		$ -		$ -	PE	$ 2.30		$ -
					ROW	$ 1.69		$ -		$ -		$ -	ROW	$ 3.45		$ -
					ENV	$ 0.56		$ -		$ -		$ -	ENV	$ 1.15		$ -
					CST	$ 3.74		$ -		$ -		$ -	CST	$ 7.68		$ -
					CEI	$ 0.37		$ -		$ -		$ -	CEI	$ 0.77		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2073	Orange	US 17/92/441 / Orange Blossom Trl From: Landstreet Rd - To: SR 482 / Sand Lake Rd	Operational / Safety	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -	PE	$ 1.47		$ -
					ROW	$ 1.07		$ -		$ -		$ -	ROW	$ 2.20		$ -
					ENV	$ 0.36		$ -		$ -		$ -	ENV	$ 0.73		$ -
					CST	$ 2.39		$ -		$ -		$ -	CST	$ 4.90		$ -
					CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.49		$ -
2104	Orange	US 17/92/411 / Orange Blossom Trl From: SR 50 / Colonial Dr - To: Grand St	Safety Improvements	1.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.69		$ -		$ -		$ -	PE	$ 1.42		$ -
					ROW	$ 1.04		$ -		$ -		$ -	ROW	$ 2.13		$ -
					ENV	$ 0.35		$ -		$ -		$ -	ENV	$ 0.71		$ -
					CST	$ 2.31		$ -		$ -		$ -	CST	$ 4.74		$ -
					CEI	$ 0.23		$ -		$ -		$ -	CEI	$ 0.47		$ -
2037	Orange	SR 436 From: Lee Vista Blvd - To: SR 15 / Hoffner Ave	Operational / Safety	0.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.57		$ -		$ -		$ -	PE	$ 1.18		$ -
					ROW	$ 0.86		$ -		$ -		$ -	ROW	$ 1.76		$ -
					ENV	$ 0.29		$ -		$ -		$ -	ENV	$ 0.59		$ -
					CST	$ 1.91		$ -		$ -		$ -	CST	$ 3.92		$ -
					CEI	$ 0.19		$ -		$ -		$ -	CEI	$ 0.39		$ -
2061	Orange	SR 436 From: SR 528 / Beachline Expy - To: Lee Vista Blvd	Operational / Safety	1.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.89		$ -		$ -		$ -	PE	$ 1.82		$ -
					ROW	$ 1.33		$ -		$ -		$ -	ROW	$ 2.73		$ -
					ENV	$ 0.44		$ -		$ -		$ -	ENV	$ 0.91		$ -
					CST	$ 2.96		$ -		$ -		$ -	CST	$ 6.07		$ -
					CEI	$ 0.30		$ -		$ -		$ -	CEI	$ 0.61		$ -
2043	Orange	SR 50 / Colonial Dr From: Dillard St - To: SR 91 / Florida's Tpke	Operational / Safety	3.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.40		$ -		$ -		$ -	PE	$ 4.93		$ -
					ROW	$ 3.61		$ -		$ -		$ -	ROW	$ 7.39		$ -
					ENV	$ 1.20		$ -		$ -		$ -	ENV	$ 2.46		$ -
					CST	$ 8.01		$ -		$ -		$ -	CST	$ 16.43		$ -
					CEI	$ 0.80		$ -		$ -		$ -	CEI	$ 1.64		$ -
2072	Orange	SR 50 / Colonial Dr From: SR 551 / Goldenrod Rd - To: SR 417	Operational / Safety	1.21	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.86		$ -		$ -		$ -	PE	$ 1.76		$ -
					ROW	$ 1.29		$ -		$ -		$ -	ROW	$ 2.64		$ -
					ENV	$ 0.43		$ -		$ -		$ -	ENV	$ 0.88		$ -
					CST	$ 2.87		$ -		$ -		$ -	CST	$ 5.87		$ -
					CEI	$ 0.29		$ -		$ -		$ -	CEI	$ 0.59		$ -
2028	Seminole	SR 436 From: at Casselton Dr - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.42		$ -		$ -		$ -	ROW	$ 0.87		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.94		$ -		$ -		$ -	CST	$ 1.93		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -
2029	Seminole	SR 436 From: at Carmel Cir - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.42		$ -		$ -		$ -	ROW	$ 0.87		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.94		$ -		$ -		$ -	CST	$ 1.93		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2041	Orange	SR 50 / Colonial Dr From: SR 408 - To: Avalon Park Blvd	Operational / Safety	1.56	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.11		$ -		$ -		$ -	PE	$ 2.27		$ -
					ROW	$ 1.66		$ -		$ -		$ -	ROW	$ 3.41		$ -
					ENV	$ 0.55		$ -		$ -		$ -	ENV	$ 1.14		$ -
					CST	$ 3.70		$ -		$ -		$ -	CST	$ 7.58		$ -
					CEI	$ 0.37		$ -		$ -		$ -	CEI	$ 0.76		$ -
2044	Seminole	SR 436 From: SR 426 / Aloma Ave - To: Orange / Seminole CL	Operational / Safety	0.46	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.32		$ -		$ -		$ -	PE	$ 0.67		$ -
					ROW	$ 0.49		$ -		$ -		$ -	ROW	$ 1.00		$ -
					ENV	$ 0.16		$ -		$ -		$ -	ENV	$ 0.33		$ -
					CST	$ 1.08		$ -		$ -		$ -	CST	$ 2.22		$ -
					CEI	$ 0.11		$ -		$ -		$ -	CEI	$ 0.22		$ -
2052	Orange	SR 50 / Colonial Dr From: Rouse Rd - To: SR 434 / Alafaya Trl	Operational / Safety	0.99	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71		$ -		$ -		$ -	PE	$ 1.45		$ -
					ROW	$ 1.06		$ -		$ -		$ -	ROW	$ 2.17		$ -
					ENV	$ 0.35		$ -		$ -		$ -	ENV	$ 0.72		$ -
					CST	$ 2.35		$ -		$ -		$ -	CST	$ 4.82		$ -
					CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.48		$ -
2056	Orange	SR 50 / Colonial Dr From: Avalon Rd - To: S Park Ave	Operational / Safety	0.99	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71		$ -		$ -		$ -	PE	$ 1.45		$ -
					ROW	$ 1.06		$ -		$ -		$ -	ROW	$ 2.17		$ -
					ENV	$ 0.35		$ -		$ -		$ -	ENV	$ 0.72		$ -
					CST	$ 2.35		$ -		$ -		$ -	CST	$ 4.83		$ -
					CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.48		$ -
2095	Orange / Seminole	SR 436 From: US 441 - To: SR 528	Operational / Safety	24.93	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 17.77		$ -		$ -		$ -	PE	$ 36.42		$ -
					ROW	$ 26.65		$ -		$ -		$ -	ROW	$ 54.63		$ -
					ENV	$ 8.88		$ -		$ -		$ -	ENV	$ 18.21		$ -
					CST	$ 59.22		$ -		$ -		$ -	CST	$ 121.40		$ -
					CEI	$ 5.92		$ -		$ -		$ -	CEI	$ 12.14		$ -
2147	Seminole	SR 436 From: Wilshire Dr - To: Seminole / Orange CL	Operational / Safety	3.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.21		$ -		$ -		$ -	PE	$ 4.53		$ -
					ROW	$ 3.31		$ -		$ -		$ -	ROW	$ 6.79		$ -
					ENV	$ 1.10		$ -		$ -		$ -	ENV	$ 2.26		$ -
					CST	$ 7.37		$ -		$ -		$ -	CST	$ 15.10		$ -
					CEI	$ 0.74		$ -		$ -		$ -	CEI	$ 1.51		$ -
2159	Orange	SR 435 / Kirkman Rd From: S of Old Winter Garden Rd - To: SR 482 / Sand Lake Rd	ITS/Technology	5.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.26		$ -		$ -		$ -	PE	$ 2.58		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.19		$ -		$ -		$ -	CST	$ 8.59		$ -
					CEI	$ 0.42		$ -		$ -		$ -	CEI	$ 0.86		$ -
2213	Seminole	SR 46 From: Upsala Rd - To: Persimmon Ave	Widen from 4 to 6 lanes	2.06	PD&E	$ 1.26		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.79		$ -		$ -		$ -	PE	$ 7.77		$ -
					ROW	$ 5.68		$ -		$ -		$ -	ROW	$ 11.65		$ -
					ENV	$ 1.89		$ -		$ -		$ -	ENV	$ 3.88		$ -
					CST	$ 12.63		$ -		$ -		$ -	CST	$ 25.89		$ -
					CEI	$ 1.26		$ -		$ -		$ -	CEI	$ 2.59		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2049	Orange	SR 436 From: SR 552 / Curry Ford Rd - To: Lake Underhill Rd	Operational / Safety	1.07	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.77		$ -		$ -		$ -	PE	$ 1.57		$ -
					ROW	$ 1.15		$ -		$ -		$ -	ROW	$ 2.35		$ -
					ENV	$ 0.38		$ -		$ -		$ -	ENV	$ 0.78		$ -
					CST	$ 2.55		$ -		$ -		$ -	CST	$ 5.23		$ -
					CEI	$ 0.26		$ -		$ -		$ -	CEI	$ 0.52		$ -
2016	Osceola	US 192 From: at Bill Beck Blvd - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.42		$ -		$ -		$ -	ROW	$ 0.87		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.94		$ -		$ -		$ -	CST	$ 1.93		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -
2051	Orange	SR 436 From: SR 15 / Hoffner Ave - To: SR 552 / Curry Ford Rd	Operational / Safety	2.97	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.11		$ -		$ -		$ -	PE	$ 4.33		$ -
					ROW	$ 3.17		$ -		$ -		$ -	ROW	$ 6.50		$ -
					ENV	$ 1.06		$ -		$ -		$ -	ENV	$ 2.17		$ -
					CST	$ 7.05		$ -		$ -		$ -	CST	$ 14.45		$ -
					CEI	$ 0.70		$ -		$ -		$ -	CEI	$ 1.44		$ -
2057	Orange	SR 423 / John Young Pkwy From: SR 416 / Silver Star Rd - To: Shader Rd	Operational / Safety	0.51	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36		$ -		$ -		$ -	PE	$ 0.74		$ -
					ROW	$ 0.54		$ -		$ -		$ -	ROW	$ 1.11		$ -
					ENV	$ 0.18		$ -		$ -		$ -	ENV	$ 0.37		$ -
					CST	$ 1.20		$ -		$ -		$ -	CST	$ 2.46		$ -
					CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.25		$ -
2069	Orange	US 17/92/441 / Orange Blossom Trl From: Wetherbee Rd - To: Central Florida Pkwy	Operational / Safety	3.43	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.44		$ -		$ -		$ -	PE	$ 5.01		$ -
					ROW	$ 3.67		$ -		$ -		$ -	ROW	$ 7.51		$ -
					ENV	$ 1.22		$ -		$ -		$ -	ENV	$ 2.50		$ -
					CST	$ 8.15		$ -		$ -		$ -	CST	$ 16.70		$ -
					CEI	$ 0.81		$ -		$ -		$ -	CEI	$ 1.67		$ -
2070	Orange	SR 423 / John Young Pkwy From: Shader Rd - To: SR 434	Operational / Safety	1.86	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.32		$ -		$ -		$ -	PE	$ 2.71		$ -
					ROW	$ 1.99		$ -		$ -		$ -	ROW	$ 4.07		$ -
					ENV	$ 0.66		$ -		$ -		$ -	ENV	$ 1.36		$ -
					CST	$ 4.41		$ -		$ -		$ -	CST	$ 9.05		$ -
					CEI	$ 0.44		$ -		$ -		$ -	CEI	$ 0.90		$ -
2130	Orange	US 441 / Orange Blossom Trl From: Oak Ridge Rd - To: I-4	Safety Improvements	2.64	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.99		$ -		$ -		$ -	PE	$ 2.03		$ -
					ROW	$ 1.48		$ -		$ -		$ -	ROW	$ 3.04		$ -
					ENV	$ 0.49		$ -		$ -		$ -	ENV	$ 1.01		$ -
					CST	$ 3.29		$ -		$ -		$ -	CST	$ 6.75		$ -
					CEI	$ 0.33		$ -		$ -		$ -	CEI	$ 0.68		$ -
2012	Orange	SR 423 / Lee Road From: US 17/92 - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -	PE	$ 0.18		$ -
					ROW	$ 0.13		$ -		$ -		$ -	ROW	$ 0.26		$ -
					ENV	$ 0.04		$ -		$ -		$ -	ENV	$ 0.09		$ -
					CST	$ 0.28		$ -		$ -		$ -	CST	$ 0.58		$ -
					CEI	$ 0.03		$ -		$ -		$ -	CEI	$ 0.06		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2108	Orange	SR 50 / Colonial Dr From: at Magnolia Ave - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -	PE	$ 0.09		$ -
					ROW	$ 0.07		$ -		$ -		$ -	ROW	$ 0.14		$ -
					ENV	$ 0.02		$ -		$ -		$ -	ENV	$ 0.05		$ -
					CST	$ 0.15		$ -		$ -		$ -	CST	$ 0.31		$ -
					CEI	$ 0.01		$ -		$ -		$ -	CEI	$ 0.03		$ -
2040	Orange	SR 436 From: Lake Underhill Rd - To: Dahlia Dr	Operational / Safety	0.49	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.35		$ -		$ -		$ -	PE	$ 0.71		$ -
					ROW	$ 0.52		$ -		$ -		$ -	ROW	$ 1.07		$ -
					ENV	$ 0.17		$ -		$ -		$ -	ENV	$ 0.36		$ -
					CST	$ 1.16		$ -		$ -		$ -	CST	$ 2.38		$ -
					CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.24		$ -
2060	Orange	SR 436 From: Dahlia Dr - To: SR 50 / Colonial Dr	Operational / Safety	0.79	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.57		$ -		$ -		$ -	PE	$ 1.16		$ -
					ROW	$ 0.85		$ -		$ -		$ -	ROW	$ 1.74		$ -
					ENV	$ 0.28		$ -		$ -		$ -	ENV	$ 0.58		$ -
					CST	$ 1.89		$ -		$ -		$ -	CST	$ 3.87		$ -
					CEI	$ 0.19		$ -		$ -		$ -	CEI	$ 0.39		$ -
2077	Orange	US 17/92/441 / Orange Blossom Trl From: SR 417 - To: Wetherbee Rd	Operational / Safety	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71		$ -		$ -		$ -	PE	$ 1.46		$ -
					ROW	$ 1.07		$ -		$ -		$ -	ROW	$ 2.19		$ -
					ENV	$ 0.36		$ -		$ -		$ -	ENV	$ 0.73		$ -
					CST	$ 2.38		$ -		$ -		$ -		$ -	CST	$ 4.88
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
2091	Orange / Osceola	US 441 / Orange Blossom Trl From: US 192 - To: SR 429	Operational / Safety	31.97	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 22.78		$ -		$ -		$ -	PE	$ 46.69		$ -
					ROW	$ 34.16		$ -		$ -		$ -		$ -	ROW	$ 70.04
					ENV	$ 11.39		$ -		$ -		$ -		$ -	ENV	$ 23.35
					CST	$ 75.92		$ -		$ -		$ -		$ -	CST	$ 155.64
					CEI	$ 7.59		$ -		$ -		$ -		$ -	CEI	$ 15.56
2110	Orange	SR 50 / Colonial Dr From: at Economic Ct - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -	PE	$ 0.09		$ -
					ROW	$ 0.07		$ -		$ -		$ -	ROW	$ 0.14		$ -
					ENV	$ 0.02		$ -		$ -		$ -	ENV	$ 0.05		$ -
					CST	$ 0.15		$ -		$ -		$ -	CST	$ 0.31		$ -
					CEI	$ 0.01		$ -		$ -		$ -	CEI	$ 0.03		$ -
2123	Orange	SR 50 / Colonial Dr From: SR 429 - To: S Clarke Rd	Safety Improvements	2.29	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.86		$ -		$ -		$ -	PE	$ 1.76		$ -
					ROW	$ 1.29		$ -		$ -		$ -	ROW	$ 2.64		$ -
					ENV	$ 0.43		$ -		$ -		$ -	ENV	$ 0.88		$ -
					CST	$ 2.86		$ -		$ -		$ -		$ -	CST	$ 5.87
					CEI	$ 0.29		$ -		$ -		$ -		$ -	CEI	$ 0.59
2127	Orange	US 441 / Orange Blossom Trl From: Deerfield Blvd - To: Landstreet Road	Operational / Safety	3.95	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.81		$ -		$ -		$ -	PE	$ 5.76		$ -
					ROW	$ 4.22		$ -		$ -		$ -		$ -	ROW	$ 8.64
					ENV	$ 1.41		$ -		$ -		$ -		$ -	ENV	$ 2.88
					CST	$ 9.37		$ -		$ -		$ -		$ -	CST	$ 19.21
					CEI	$ 0.94		$ -		$ -		$ -		$ -	CEI	$ 1.92

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2042	Orange	SR 435 / Kirkman Rd From: SR 482 / Sand Lake Rd - To: Carrier Dr	Operational / Safety	0.56	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.40		$ -		$ -		$ -	PE	$ 0.81		$ -
					ROW	$ 0.60		$ -		$ -		$ -		$ -	ROW	$ 1.22
					ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.41
					CST	$ 1.33		$ -		$ -		$ -		$ -	CST	$ 2.72
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.27
2045	Orange	SR 435 / Kirkman Rd From: I-4 - To: Major Blvd	Operational / Safety	0.47	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -	PE	$ 0.69		$ -
					ROW	$ 0.50		$ -		$ -		$ -		$ -	ROW	$ 1.03
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.34
					CST	$ 1.12		$ -		$ -		$ -		$ -	CST	$ 2.30
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
2074	Orange	SR 435 / Kirkman Rd From: International Dr - To: I-4	Operational / Safety	0.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
					ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.17
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
					CST	$ 1.27		$ -		$ -		$ -		$ -	CST	$ 2.59
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
2064	Orange	SR 435 / Kirkman Rd From: Major Blvd - To: Conroy Rd	Operational / Safety	1.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.78		$ -		$ -		$ -		$ -	PE	$ 1.61
					ROW	$ 1.17		$ -		$ -		$ -		$ -	ROW	$ 2.41
					ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.80
					CST	$ 2.61		$ -		$ -		$ -		$ -	CST	$ 5.35
					CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.54
2121	Orange	SR 536 / World Center Dr From: W of Continental Gtwy - To: SR 535 / Kissimmee-Vineland Rd	Safety Improvements	0.76	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.94
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2032	Seminole	SR 426 / Aloma Ave From: Tuskawilla Rd - To: SR 417	Operational / Safety	0.48	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
					ROW	$ 0.51		$ -		$ -		$ -		$ -	ROW	$ 1.05
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
					CST	$ 1.14		$ -		$ -		$ -		$ -	CST	$ 2.34
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
2065	Orange	SR 50 / Colonial Dr From: Bumby Ave - To: Maguire Blvd	Operational / Safety	0.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.65
					ROW	$ 0.48		$ -		$ -		$ -		$ -	ROW	$ 0.98
					ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
					CST	$ 1.06		$ -		$ -		$ -		$ -	CST	$ 2.18
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
2071	Orange	US 17/92/441 / Orange Blossom Trl From: Oak Ridge Rd - To: I-4	Operational / Safety	3.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.54		$ -		$ -		$ -		$ -	PE	$ 5.21
					ROW	$ 3.81		$ -		$ -		$ -		$ -	ROW	$ 7.81
					ENV	$ 1.27		$ -		$ -		$ -		$ -	ENV	$ 2.60
					CST	$ 8.47		$ -		$ -		$ -		$ -	CST	$ 17.36
					CEI	$ 0.85		$ -		$ -		$ -		$ -	CEI	$ 1.74

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2099	Orange	SR 50 / Colonial Dr From: North Hyer Ave - To: North Thornton Ave	Safety Improvements	0.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.05
					ROW	$ 0.04		$ -		$ -		$ -		$ -	ROW	$ 0.07
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.02
					CST	$ 0.08		$ -		$ -		$ -		$ -	CST	$ 0.16
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.02
2202	Orange	US 441 / Orange Blossom Trl From: Sadler Rd - To: Orange / Lake CL	Widen from 4 to 6 lanes	2.62	PD&E	$ 1.61		$ -		$ -		$ -		$ -	PD&E	$ 3.31
					PE	$ 4.84		$ -		$ -		$ -		$ -	PE	$ 9.92
					ROW	$ 7.26		$ -		$ -		$ -		$ -	ROW	$ 14.87
					ENV	$ 2.42		$ -		$ -		$ -		$ -	ENV	$ 4.96
					CST	$ 16.12		$ -		$ -		$ -		$ -	CST	$ 33.05
					CEI	$ 1.61		$ -		$ -		$ -		$ -	CEI	$ 3.31
2003	Orange	Narcoossee Rd From: SR 528 / Beachline Expy - To: Lee Vista Blvd	ITS/Technology	1.39	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.31		$ -		$ -		$ -		$ -	PE	$ 0.64
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.04		$ -		$ -		$ -		$ -	CST	$ 2.13
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
2063	Orange	SR 482 / Sand Lake Rd From: SR 423 / John Young Pkwy - To: US 17/92/441 / Orange Blossom Trl	Operational / Safety	1.64	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.17		$ -		$ -		$ -		$ -	PE	$ 2.39
					ROW	$ 1.75		$ -		$ -		$ -		$ -	ROW	$ 3.59
					ENV	$ 0.58		$ -		$ -		$ -		$ -	ENV	$ 1.20
					CST	$ 3.89		$ -		$ -		$ -		$ -	CST	$ 7.97
					CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.80
2116	Osceola	US 192 From: Old Canoe Creek Rd - To: S Narcoossee Rd	Safety Improvements	4.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.67		$ -		$ -		$ -		$ -	PE	$ 3.42
					ROW	$ 2.50		$ -		$ -		$ -		$ -	ROW	$ 5.13
					ENV	$ 0.83		$ -		$ -		$ -		$ -	ENV	$ 1.71
					CST	$ 5.56		$ -		$ -		$ -		$ -	CST	$ 11.39
					CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.14
2035	Orange	SR 436 From: SR 50 / Colonial Dr - To: University Blvd	Operational / Safety	2.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.00		$ -		$ -		$ -		$ -	PE	$ 4.09
					ROW	$ 3.00		$ -		$ -		$ -		$ -	ROW	$ 6.14
					ENV	$ 1.00		$ -		$ -		$ -		$ -	ENV	$ 2.05
					CST	$ 6.66		$ -		$ -		$ -		$ -	CST	$ 13.64
					CEI	$ 0.67		$ -		$ -		$ -		$ -	CEI	$ 1.36
2046	Orange	SR 436 From: University Blvd - To: SR 426 / Aloma Ave	Operational / Safety	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
					ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
					CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.44
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
2024	Orange	SR 424 / Edgewater Dr From: at SR 423 / Lee Rd - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2101	Orange	SR 15 / Conway Rd From: Lancashire Ln - To: Lake Underhill Rd	Safety Improvements	1.14	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.43		$ -		$ -		$ -		$ -	PE	$ 0.87
					ROW	$ 0.64		$ -		$ -		$ -		$ -	ROW	$ 1.31
					ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.44
					CST	$ 1.42		$ -		$ -		$ -		$ -	CST	$ 2.91
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.29
2208	Seminole	SR 434 From: SR 436 - To: Montgomery Rd	Widen from 4 to 6 lanes	2.34	PD&E	$ 1.44		$ -		$ -		$ -		$ -		$ -
					PE	$ 4.32		$ -		$ -		$ -		$ -	PE	$ 8.86
					ROW	$ 6.48		$ -		$ -		$ -		$ -	ROW	$ 13.29
					ENV	$ 2.16		$ -		$ -		$ -		$ -	ENV	$ 4.43
					CST	$ 14.40		$ -		$ -		$ -		$ -	CST	$ 29.53
					CEI	$ 1.44		$ -		$ -		$ -		$ -	CEI	$ 2.95
2100	Orange	SR 15 / Conway Rd From: Michigan St - To: Curry Ford Rd	Safety Improvements	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2078	Osceola	US 192 From: Avalon Rd - To: Osceola / Lake CL	Operational / Safety	0.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
					ROW	$ 0.61		$ -		$ -		$ -		$ -	ROW	$ 1.25
					ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.42
					CST	$ 1.36		$ -		$ -		$ -		$ -	CST	$ 2.79
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
2129	Orange	US 192 From: Orange / Lake CL - To: SR 429	Safety Improvements	2.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.96		$ -		$ -		$ -		$ -	PE	$ 1.97
					ROW	$ 1.44		$ -		$ -		$ -		$ -	ROW	$ 2.96
					ENV	$ 0.48		$ -		$ -		$ -		$ -	ENV	$ 0.99
					CST	$ 3.21		$ -		$ -		$ -		$ -	CST	$ 6.58
					CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.66
2111	Orange	SR 438 / Silver Star Rd From: at Silver Bend Blvd - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
2015	Seminole	SR 426 / Aloma Ave From: Howell Branch Rd - To: Tuskawilla Rd	Operational / Safety	0.93	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
					ROW	$ 0.99		$ -		$ -		$ -		$ -	ROW	$ 2.03
					ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
					CST	$ 2.20		$ -		$ -		$ -		$ -	CST	$ 4.51
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
2102	Orange	US 441 / Orange Blossom Trl From: Grand St - To: Princeton St	Safety Improvements	3.31	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.24		$ -		$ -		$ -		$ -	PE	$ 2.55
					ROW	$ 1.86		$ -		$ -		$ -		$ -	ROW	$ 3.82
					ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.27
					CST	$ 4.14		$ -		$ -		$ -		$ -	CST	$ 8.48
					CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.85

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2105	Orange	US 17/92/411 / Orange Blossom Trl From: SR 50 / Colonial Dr - To: West New Hampshire St	Safety Improvements	1.11	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.42		$ -		$ -		$ -		$ -	PE	$ 0.85
					ROW	$ 0.62		$ -		$ -		$ -		$ -	ROW	$ 1.28
					ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.43
					CST	$ 1.39		$ -		$ -		$ -		$ -	CST	$ 2.85
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
2013	Orange	US 17/92 From: at Orange Ave - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
					ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
					ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
					CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
2124	Orange	SR 527 / Orange Ave From: Princeton St - To: US 17/92 / Orlando Ave	Safety Improvements	1.21	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.45		$ -		$ -		$ -		$ -	PE	$ 0.93
					ROW	$ 0.68		$ -		$ -		$ -		$ -	ROW	$ 1.39
					ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.46
					CST	$ 1.51		$ -		$ -		$ -		$ -	CST	$ 3.09
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
2017	Osceola	Osceola Pkwy From: at Buenaventura Blvd - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2117	Osceola	US 192 From: W of Simmons Rd - To: Shady Ln	Safety Improvements	1.91	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.47
					ROW	$ 1.08		$ -		$ -		$ -		$ -	ROW	$ 2.20
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.39		$ -		$ -		$ -		$ -	CST	$ 4.90
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
2126	Orange	SR 434 From: SR 50 / Colonial Dr - To: Lake Underhill Rd	Safety Improvements	1.43	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
					ROW	$ 0.80		$ -		$ -		$ -		$ -	ROW	$ 1.65
					ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.55
					CST	$ 1.79		$ -		$ -		$ -		$ -	CST	$ 3.66
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
2018	Orange	SR 527 / Orange Ave From: at SR 482 / Sand Lake Rd - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2097	Orange	SR 527 / Orange Ave From: SR 482 / Sand Lake Rd - To: SR 408	Operational / Safety	6.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 4.27		$ -		$ -		$ -		$ -	PE	$ 8.76
					ROW	$ 6.41		$ -		$ -		$ -		$ -	ROW	$ 13.14
					ENV	$ 2.14		$ -		$ -		$ -		$ -	ENV	$ 4.38
					CST	$ 14.24		$ -		$ -		$ -		$ -	CST	$ 29.19
					CEI	$ 1.42		$ -		$ -		$ -		$ -	CEI	$ 2.92

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2113	Orange	SR 527 / Orange Ave From: Gen St - To: Kelsey Rd	Safety Improvements	0.68	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.52
					ROW	$ 0.38		$ -		$ -		$ -		$ -	ROW	$ 0.78
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.26
					CST	$ 0.85		$ -		$ -		$ -		$ -	CST	$ 1.74
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.17
2134	Seminole	SR 436 From: Wekiva Springs Rd - To: SR 434	Safety Improvements	3.09	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.16		$ -		$ -		$ -		$ -	PE	$ 2.38
					ROW	$ 1.74		$ -		$ -		$ -		$ -	ROW	$ 3.57
					ENV	$ 0.58		$ -		$ -		$ -		$ -	ENV	$ 1.19
					CST	$ 3.87		$ -		$ -		$ -		$ -	CST	$ 7.92
					CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.79
2221	Orange	Washington St From: Westmoreland Dr - To: Hughey Ave	Complete Streets w/Shared Use Path	0.63	PD&E	$ 0.31		$ -		$ -		$ -		$ -	PD&E	$ 0.64
					PE	$ 0.94		$ -		$ -		$ -		$ -	PE	$ 1.93
					ROW	$ 1.41		$ -		$ -		$ -		$ -	ROW	$ 2.89
					ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.96
					CST	$ 3.13		$ -		$ -		$ -		$ -	CST	$ 6.42
					CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.64
2114	Seminole	SR 434 From: at US 17/92 - To: -	Safety Improvements	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15		$ -		$ -		$ -		$ -	PE	$ 0.30
					ROW	$ 0.22		$ -		$ -		$ -		$ -	ROW	$ 0.46
					ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.15
					CST	$ 0.50		$ -		$ -		$ -		$ -	CST	$ 1.02
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
2241	Orange	US 17/92/441 / Orange Blossom Trl From: Multiple locations - To: -	Operational / Safety	5.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.92		$ -		$ -		$ -		$ -	PE	$ 8.04
					ROW	$ 5.88		$ -		$ -		$ -		$ -	ROW	$ 12.05
					ENV	$ 1.96		$ -		$ -		$ -		$ -	ENV	$ 4.02
					CST	$ 13.07		$ -		$ -		$ -		$ -	CST	$ 26.79
					CEI	$ 1.31		$ -		$ -		$ -		$ -	CEI	$ 2.68
2034	Seminole	SR 46 From: Seminole / Lake CL - To: Orange Blvd	Operational	3.46	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.04		$ -		$ -		$ -		$ -	PE	$ 2.13
					ROW	$ 1.56		$ -		$ -		$ -		$ -	ROW	$ 3.19
					ENV	$ 0.52		$ -		$ -		$ -		$ -	ENV	$ 1.06
					CST	$ 3.46		$ -		$ -		$ -		$ -	CST	$ 7.09
					CEI	$ 0.35		$ -		$ -		$ -		$ -	CEI	$ 0.71
2243	Orange	SR 438 / Silver Star Rd From: Multiple locations - To: -	Safety Improvements	2.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.54
					ROW	$ 1.12		$ -		$ -		$ -		$ -	ROW	$ 2.31
					ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.77
					CST	$ 2.50		$ -		$ -		$ -		$ -	CST	$ 5.12
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51
2094	Osceola	US 192 From: SR 429 - To: US 17/92/441	Operational / Safety	14.62	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 10.42		$ -		$ -		$ -		$ -	PE	$ 21.35
					ROW	$ 15.62		$ -		$ -		$ -		$ -	ROW	$ 32.03
					ENV	$ 5.21		$ -		$ -		$ -		$ -	ENV	$ 10.68
					CST	$ 34.72		$ -		$ -		$ -		$ -	CST	$ 71.17
					CEI	$ 3.47		$ -		$ -		$ -		$ -	CEI	$ 7.12

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2001	Osceola	Osceola Pkwy From: West of N John Young Pkwy - To: US 17/92/441 / Orange Blossom Trl	ITS/Technology	1.13	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.52
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.85		$ -		$ -		$ -		$ -	CST	$ 1.74
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.17
2019	Seminole	SR 46 From: at US 17/92 - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2023	Orange	US 441 / Orange Blossom Trl From: at Piedmont Wekiva Rd - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2096	Orange	SR 520 From: SR 50 / Colonial Dr - To: SR 528	Operational / Safety	8.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 6.30		$ -		$ -		$ -		$ -	PE	$ 12.92
					ROW	$ 9.46		$ -		$ -		$ -		$ -	ROW	$ 19.38
					ENV	$ 3.15		$ -		$ -		$ -		$ -	ENV	$ 6.46
					CST	$ 21.01		$ -		$ -		$ -		$ -	CST	$ 43.08
					CEI	$ 2.10		$ -		$ -		$ -		$ -	CEI	$ 4.31
2076	Orange	SR 50 / Colonial Dr From: Maguire Blvd - To: SR 436 / Semoran Blvd	Operational / Safety	2.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.51		$ -		$ -		$ -		$ -	PE	$ 3.10
					ROW	$ 2.27		$ -		$ -		$ -		$ -	ROW	$ 4.65
					ENV	$ 0.76		$ -		$ -		$ -		$ -	ENV	$ 1.55
					CST	$ 5.04		$ -		$ -		$ -		$ -	CST	$ 10.33
					CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.03
2224	Seminole	US 17/92 From: E Airport Blvd - To: Seminole Blvd	Safety Improvements	2.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.08		$ -		$ -		$ -		$ -	PE	$ 2.21
					ROW	$ 1.62		$ -		$ -		$ -		$ -	ROW	$ 3.31
					ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.59		$ -		$ -		$ -		$ -	CST	$ 7.36
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.74
2021	Orange	SR 15 / Conway Rd From: at Gatlin Ave - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2106	Orange	US 17/92 / Orlando Ave From: Horatio Ave - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2107	Orange	US 17/92 / Orlando Ave From: at Packwood Ave - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
2242	Osceola	Osceola Pkwy From: Multiple locations - To: -	Safety Improvements	1.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.15
					ROW	$ 0.84		$ -		$ -		$ -		$ -	ROW	$ 1.73
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.84
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.38
2231	Orange	SR 50 / Colonial Dr From: Multiple locations - To: -	Safety Improvements	4.49	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.69		$ -		$ -		$ -		$ -	PE	$ 3.46
					ROW	$ 2.53		$ -		$ -		$ -		$ -	ROW	$ 5.18
					ENV	$ 0.84		$ -		$ -		$ -		$ -	ENV	$ 1.73
					CST	$ 5.62		$ -		$ -		$ -		$ -	CST	$ 11.52
					CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.15
2238	Orange	SR 423 / Lee Rd From: Multiple locations - To: -	Safety Improvements	0.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.20		$ -		$ -		$ -		$ -	PE	$ 0.41
					ROW	$ 0.30		$ -		$ -		$ -		$ -	ROW	$ 0.62
					ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.21
					CST	$ 0.67		$ -		$ -		$ -		$ -	CST	$ 1.37
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
2067	Orange	SR 50 / Colonial Dr From: Orange / Lake CL - To: SR 91 / Florida's Tpke	Operational / Safety	1.18	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.84		$ -		$ -		$ -		$ -	PE	$ 1.73
					ROW	$ 1.27		$ -		$ -		$ -		$ -	ROW	$ 2.60
					ENV	$ 0.42		$ -		$ -		$ -		$ -	ENV	$ 0.87
					CST	$ 2.81		$ -		$ -		$ -		$ -	CST	$ 5.77
					CEI	$ 0.28		$ -		$ -		$ -		$ -	CEI	$ 0.58
2109	Orange	SR 50 / Colonial Dr From: at Catherine Ross - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
2233	Orange	SR 424 / Edgewater Dr From: Multiple locations - To: -	Safety Improvements	0.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.65
					ROW	$ 0.48		$ -		$ -		$ -		$ -	ROW	$ 0.97
					ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.32
					CST	$ 1.06		$ -		$ -		$ -		$ -	CST	$ 2.17
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
2079	Orange	SR 414 From: Begin Expressway - To: US 441 / Orange Blossom Trl	Operational / Safety	0.23	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.17		$ -		$ -		$ -		$ -	PE	$ 0.34
					ROW	$ 0.25		$ -		$ -		$ -		$ -	ROW	$ 0.51
					ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.17
					CST	$ 0.56		$ -		$ -		$ -		$ -	CST	$ 1.14
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.11

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2026	Orange	SR 424 / Edgewater Dr From: at SR 426 / Fairbanks Ave - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2217	Orange	SR 50 / Colonial Dr From: at SR 435 / Kirkman Rd - To: -	Safety Improvements	0.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.10		$ -		$ -		$ -		$ -	PE	$ 0.20
					ROW	$ 0.15		$ -		$ -		$ -		$ -	ROW	$ 0.30
					ENV	$ 0.05		$ -		$ -		$ -		$ -	ENV	$ 0.10
					CST	$ 0.33		$ -		$ -		$ -		$ -	CST	$ 0.67
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.07
2239	Orange	Martin Luther King Blvd From: Multiple locations - To: -	Safety Improvements	2.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.94		$ -		$ -		$ -		$ -	PE	$ 1.92
					ROW	$ 1.41		$ -		$ -		$ -		$ -	ROW	$ 2.88
					ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.96
					CST	$ 3.13		$ -		$ -		$ -		$ -	CST	$ 6.41
					CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.64
2212	Orange	SR 414 / Maitland Blvd From: at Maitland Ave - To: -	Urban Interchange	0.11	PD&E	$ 0.25		$ -		$ -		$ -		$ -	PD&E	$ 0.52
					PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.55
					ROW	$ 1.13		$ -		$ -		$ -		$ -	ROW	$ 2.32
					ENV	$ 0.38		$ -		$ -		$ -		$ -	ENV	$ 0.77
					CST	$ 2.52		$ -		$ -		$ -		$ -	CST	$ 5.16
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.52
2240	Orange	SR 527 / Orange Ave From: Multiple locations - To: -	Safety Improvements	1.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.34
					ROW	$ 0.98		$ -		$ -		$ -		$ -	ROW	$ 2.02
					ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.67
					CST	$ 2.19		$ -		$ -		$ -		$ -	CST	$ 4.48
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
2002	Osceola	John Young Pkwy From: SR 50 / Colonial Dr - To: Princeton St	ITS/Technology	1.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.27		$ -		$ -		$ -		$ -	PE	$ 0.55
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.90		$ -		$ -		$ -		$ -	CST	$ 1.84
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
2237	Orange	SR 535 From: Multiple locations - To: -	Safety Improvements	0.56	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.21		$ -		$ -		$ -		$ -	PE	$ 0.43
					ROW	$ 0.32		$ -		$ -		$ -		$ -	ROW	$ 0.65
					ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.22
					CST	$ 0.70		$ -		$ -		$ -		$ -	CST	$ 1.44
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
2235	Orange	SR 551 / Goldenrod Rd From: Multiple locations - To: -	Safety Improvements	1.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.15
					ROW	$ 0.84		$ -		$ -		$ -		$ -	ROW	$ 1.73
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.87		$ -		$ -		$ -		$ -	CST	$ 3.84
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.38

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2236	Osceola	SR 423 / John Young Pkwy From: Multiple locations - To: -	Safety Improvements	2.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.94		$ -		$ -		$ -		$ -	PE	$ 1.92
					ROW	$ 1.41		$ -		$ -		$ -		$ -	ROW	$ 2.89
					ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.96
					CST	$ 3.13		$ -		$ -		$ -		$ -	CST	$ 6.41
					CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.64
2027	Seminole	SR 434 From: at Michael Blake Blvd - To: -	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2234	Orange	SR 426 / Fairbanks Ave From: Multiple locations - To: -	Safety Improvements	1.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
					ROW	$ 0.98		$ -		$ -		$ -		$ -	ROW	$ 2.02
					ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.67
					CST	$ 2.19		$ -		$ -		$ -		$ -	CST	$ 4.48
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
2232	Orange	SR 552 / Curry Ford Rd From: Multiple locations - To: -	Safety Improvements	1.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
					ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.17
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
					CST	$ 1.27		$ -		$ -		$ -		$ -	CST	$ 2.60
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
2248	Osceola	US 192 From: Multiple locations - To: -	Safety Improvements	11.61	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 4.36		$ -		$ -		$ -		$ -	PE	$ 8.93
					ROW	$ 6.53		$ -		$ -		$ -		$ -	ROW	$ 13.39
					ENV	$ 2.18		$ -		$ -		$ -		$ -	ENV	$ 4.46
					CST	$ 14.52		$ -		$ -		$ -		$ -	CST	$ 29.76
					CEI	$ 1.45		$ -		$ -		$ -		$ -	CEI	$ 2.98
2068	Orange	SR 482 / Sand Lake Rd From: Turkey Lake Rd - To: International Dr	Operational / Safety	0.42	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.62
					ROW	$ 0.45		$ -		$ -		$ -		$ -	ROW	$ 0.92
					ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
					CST	$ 1.00		$ -		$ -		$ -		$ -	CST	$ 2.05
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
2247	Seminole	US 17/92 From: Multiple locations - To: -	Safety Improvements	9.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.38		$ -		$ -		$ -		$ -	PE	$ 6.93
					ROW	$ 5.07		$ -		$ -		$ -		$ -	ROW	$ 10.40
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 11.27		$ -		$ -		$ -		$ -	CST	$ 23.10
					CEI	$ 1.13		$ -		$ -		$ -		$ -	CEI	$ 2.31
2220	Orange	SR 527 / Orange Ave From: Princeton St - To: Rollins St	Safety Improvements	0.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.07		$ -		$ -		$ -		$ -	PE	$ 0.15
					ROW	$ 0.11		$ -		$ -		$ -		$ -	ROW	$ 0.23
					ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.08
					CST	$ 0.25		$ -		$ -		$ -		$ -	CST	$ 0.50
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.05

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2228	Seminole	SR 46 From: Martin Luther King Jr Blvd - To: Persimmon Ave	Safety Improvements	0.83	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.31		$ -		$ -		$ -		$ -	PE	$ 0.63
					ROW	$ 0.46		$ -		$ -		$ -		$ -	ROW	$ 0.95
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.03		$ -		$ -		$ -		$ -	CST	$ 2.12
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
2092	Orange	US 441/ Orange Blossom Trl From: SR 429 - To: Ponkan Rd	Operational / Safety	3.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.52		$ -		$ -		$ -		$ -	PE	$ 5.16
					ROW	$ 3.78		$ -		$ -		$ -		$ -	ROW	$ 7.74
					ENV	$ 1.26		$ -		$ -		$ -		$ -	ENV	$ 2.58
					CST	$ 8.39		$ -		$ -		$ -		$ -	CST	$ 17.20
					CEI	$ 0.84		$ -		$ -		$ -		$ -	CEI	$ 1.72
2214	Seminole	SR 434 From: at Casselberry Ln / Lands End - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
2229	Seminole	US 17/92 From: Triplet Lake Dr - To: Shepard Road	Safety Improvements	3.29	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.23		$ -		$ -		$ -		$ -	PE	$ 2.53
					ROW	$ 1.85		$ -		$ -		$ -		$ -	ROW	$ 3.80
					ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.27
					CST	$ 4.11		$ -		$ -		$ -		$ -	CST	$ 8.43
					CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.84
2218	Orange	SR 482 / McCoy Rd From: Orange Ave - To: Gondola Dr	Safety Improvements	0.18	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.07		$ -		$ -		$ -		$ -	PE	$ 0.13
					ROW	$ 0.10		$ -		$ -		$ -		$ -	ROW	$ 0.20
					ENV	$ 0.03		$ -		$ -		$ -		$ -	ENV	$ 0.07
					CST	$ 0.22		$ -		$ -		$ -		$ -	CST	$ 0.45
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.04
2222	Seminole	SR 434 From: at Seminole Wekiva Trail Crossing - To: -	Safety Improvements	0.07	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.05
					ROW	$ 0.04		$ -		$ -		$ -		$ -	ROW	$ 0.08
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.03
					CST	$ 0.08		$ -		$ -		$ -		$ -	CST	$ 0.17
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.02
2246	Seminole	SR 46 From: Multiple locations - To: -	Safety Improvements	1.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.15
					ROW	$ 0.84		$ -		$ -		$ -		$ -	ROW	$ 1.73
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.87		$ -		$ -		$ -		$ -	CST	$ 3.84
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.38
2230	Seminole	SR 46 From: Center St - To: W of Twelve Oaks Pl	Safety Improvements	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.38
					ROW	$ 0.28		$ -		$ -		$ -		$ -	ROW	$ 0.58
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
					CST	$ 0.62		$ -		$ -		$ -		$ -	CST	$ 1.28
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2245	Seminole	SR 434 From: Multiple locations - To: -	Safety Improvements	1.32	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.49		$ -		$ -		$ -		$ -	PE	$ 1.01
					ROW	$ 0.74		$ -		$ -		$ -		$ -	ROW	$ 1.52
					ENV	$ 0.25		$ -		$ -		$ -		$ -	ENV	$ 0.51
					CST	$ 1.65		$ -		$ -		$ -		$ -	CST	$ 3.37
					CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.34
2216	Seminole	SR 436 From: at Laurel St - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
2223	Seminole	SR 436 From: at Seminole Wekiva Trail Crossing - To: -	Safety Improvements	0.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.05
					ROW	$ 0.03		$ -		$ -		$ -		$ -	ROW	$ 0.07
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.02
					CST	$ 0.07		$ -		$ -		$ -		$ -	CST	$ 0.15
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.02
2227	Seminole	SR 436 From: at Cross Seminole Trail Crossing - To: -	Safety Improvements	0.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.04
					ROW	$ 0.03		$ -		$ -		$ -		$ -	ROW	$ 0.06
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.02
					CST	$ 0.07		$ -		$ -		$ -		$ -	CST	$ 0.14
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.01
2244	Seminole	SR 426 From: Multiple locations - To: -	Safety Improvements	0.91	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
					ROW	$ 0.51		$ -		$ -		$ -		$ -	ROW	$ 1.05
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
					CST	$ 1.14		$ -		$ -		$ -		$ -	CST	$ 2.34
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
2219	Seminole	SR 434 From: Tollgate Trail - To: Rangeline Rd	Safety Improvements	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.92
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2226	Seminole	SR 434 From: at Cross Seminole Trail Crossing - To: -	Safety Improvements	0.21	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.08		$ -		$ -		$ -		$ -	PE	$ 0.16
					ROW	$ 0.12		$ -		$ -		$ -		$ -	ROW	$ 0.24
					ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.08
					CST	$ 0.26		$ -		$ -		$ -		$ -	CST	$ 0.53
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.05
2225	Seminole	SR 426 / Aloma Ave From: at Cross Seminole Trail Crossing - To: -	Safety Improvements	0.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -	PE	$ 0.03
					ROW	$ 0.02		$ -		$ -		$ -		$ -	ROW	$ 0.04
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.01
					CST	$ 0.04		$ -		$ -		$ -		$ -	CST	$ 0.08
					CEI	$ 0.00		$ -		$ -		$ -		$ -	CEI	$ 0.01

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)
Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

Table 10 | Off-System Construction Assistance - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045
			YOE $'s	YOE $'s	YOE $'s
Other Arterial Funds - Federal / State Funds	10% from "Other Arterials Funds" allocated to the Construction and CEI costs of federally funded (SA funds) Off-State Highway System projects; consistent with FDOT's Revenue Forecasting Guidebook. Eligible LAP-certified agencies must locally fund PD&E, Design, ROW, and Environmental Mitigation phases.	Federal / State - Off System	$ 67.81	$ 74.33	$ 155.85
Off-System Construction Assistance		**Total Federal / State**	**$ 67.81**	**$ 74.33**	**$ 155.85**
		Total Federal / State + Roll Forward	$ 67.81	$ 74.33	$ 155.85
		Total Project Cost (YOE)	$ 67.81	$ 74.33	$ 155.85
		Remaining Balance (+ / -)	**$ -**	**$ -**	**$ -**

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
-	Seminole, Orange & Osceola	Local Government Local Agency Program (LAP)	Other Arterial Funds allocated to assisting with Construction and CEI costs for LAP eligible, priority projects off the State Highway System. Projects may include Safety, Complete Streets, Capacity, Operational, Technology, and/or other eligible improvements as determined by the Technical Advisory Committee.	-	Other Arterial	$ 175.34			CST +CEI	$ 67.81	CST +CEI	$ 74.33	CST +CEI	$ 155.85		

Source: 2045 Metropolitan Transportation Plan Needs Assessment

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Table 11 | Transportation Systems Management and Operations / ITS - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description
MetroPlan Orlando TMA (SU & TALU) - Federal Funds **Off-System TSM&O / ITS**	MetroPlan Orlando TMA policy allocates 21% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System projects for Transportation Systems Management & Operations (TSMO), Safety, and Intelligent Transportation Systems (ITS) improvements.

	Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
	YOE $'s	YOE $'s	YOE $'s	
TMA - Federal Funds (SU & TALU)	$ 163.09	$ 158.92	$ 317.84	
MPO Policy: 21% TMA for TSM&O	$ 34.25	$ 33.37	$ 66.75	Local Contribution
Federal Carbon Reduction Funds (CARU)	$ 7.01	$ 7.01		$ 16.08
Total TMA Federal for Program	**$ 34.25**	**$ 33.37**	**$ 66.75**	1%
Total TMA Federal + Roll Forward	$ 34.25	$ 35.23	$ 68.49	Unfunded Needs
Total Project Cost (YOE)	$ 32.40	$ 33.49	$ 67.49	$ 1,629.66
Remaining Balance (+ / -)	**$ 1.85**	**$ 1.74**	**$ 0.99**	92%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC137	Orange	SR 535 From: at SR 536 To:	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.48	CST	$ 0.48		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC138	Orange	SR 551/Goldenrod Rd. & Edgewater Dr. From: To:	Traffic Control System at 2 Locations	4.43	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.001	CST	$ 0.001		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC139	Orange	SR 434/Alafaya Tr. From: N of SR 50 To: W of Strategy Blvd.	Improve Traffic Operations	2.27	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.001	CST	$ 0.001		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC140	Orange	Gatlin Ave. From: at Barber Park Access Rd./Kennedy Ave. To:	Improve Intersection	0.32	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC141	Orange	SR 434/Alafaya Tr. From: at Corporate Blvd. To:	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.57	CST	$ 0.57		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC142	Orange	Powers Dr. From: at North Ln. To:	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 0.001	ROW	$ 0.001		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.50	CST	$ 1.50		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC143	Orange	Vineland Ave. From: at SR 535 To:	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC144	Orange	Wallace Rd. From: at Dr. Phillips Blvd. To:	Improve Intersection	0.21	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC145	Orange	Orlando Pedestrian Traffic Signals From: Citywide To:	Traffic Signals	2.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.30	CST	$ 1.30		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC146	Orange	SR 500/US 441 From: S of SR 482/Sand Lake Rd. To: N of SR 482/Sand Lake Rd.	Improve Intersection	0.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.003	CST	$ 0.003		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC147	Orange	SR 15 From: at Curry Ford Rd. To:	Traffic Signal Update	0.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC148	Orange	SR 426/Fairbanks Ave. From: US 17/92/Orlando Ave. To: Ward Ave.	Improve Intersection	0.12	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.007	CST	$ 0.007		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC149	Orange	SR 500/US 441 From: at Rosamund Dr. To:	Improve Intersection	0.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW	$ 0.08	ROW	$ 0.08		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.39	CST	$ 1.39		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC150	Orange	Sadler Rd. From: at SR 500/US 441 To:	Intersection Improvement	0.16	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC151	Orange	Turkey Lake Rd. From: at Vineland Rd. To:	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.93	CST	$ 0.93		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC152	Orange	University Blvd. From: at Dean Rd. To:	Improve Intersection	0.02	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 0.004	ROW	$ 0.004		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 4.27	CST	$ 4.27		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC153	Orange	Orange Co. ATMS Phase 4 From: Countywide Roads To:	ITS Communication System	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.001	PE	$ 0.001		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.09	CST	$ 0.09		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC154	Orange	Ped/Safe From: Winter Park & International Dr. To:	ITS Communication System	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE		PE	$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.57	CST	$ 3.57		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC155	Orange	SR 552/Curry Ford Rd. From: at Fredrica Dr. To:	Mast Arm Traffic Signal & Turn Lane	0.11	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.95	CST	$ 0.95		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC156	Orange	SR 50 From: at O'Berry Hoover Rd. To:	Mast Arm Traffic Signal	0.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC157	Orange	ICM for MetroPlan Orlando Area Signal Device Installation From: To:	Traffic Control Devices/System	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.07	CST	$ 0.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC158	Orange	SR 436 From: S of SR 552/Curry Ford Rd. To: N of SR 552/Curry Ford Rd.	Improve Intersection	0.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.87	CST	$ 0.87		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC159	Orange	Woodbury Rd. From: at Golfway Blvd. To:	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.21	PE	$ 0.21		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.57	CST	$ 0.57		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC160	Orange	Texas Ave. From: at Rio Grande Ave To:	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26	PE	$ 0.26		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.07	CST	$ 1.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC161	Orange	Tiny Rd. From: at Tilden Rd. To:	Add Turn Lane(s)	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 0.001	ROW	$ 0.001		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.28	CST	$ 2.28		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC162	Orange	Oakland Ave. From: at CR 438/J.W. Jones Rd. To:	Roundabout	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.20	CST	$ 1.20		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC255	Orange	SR 436 From: N of Old Cheney Hwy. To: S of University Park Dr.	Resurfacing/Safety Improvements	2.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 7.58	CST	$ 7.58		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC163	Orange	SR 527/Orange Ave. From: at SR 438/Princeton St. To:	Traffic Signals	0.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.95	CST	$ 0.95		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC164	Orange	SR 50 From: Thornton Ave. To: US 17/92/Mills Ave.	Traffic Signals	0.07	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.01	CST	$ 1.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC165	Orange	SR 50 From: at Westmoreland Dr. To:	Traffic Signals	0.09	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.86	CST	$ 0.86		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC256	Orange	SR 438/Silver Star Rd. From: At Kingland Ave. -	Safety Project	0.02	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56	PE	$ 0.56		$ -		$ -		$ -		$ -
					ROW	$ 0.89	ROW	$ 0.89		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.78	CST	$ 0.78		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC257	Orange	SR 438/Silver Star Rd. From: Homestead Rd. - To: Princeton St.	Safety Project	0.71	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.88	PE	$ 0.88		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.70	CST	$ 2.70		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC166	Orange	SR 436 From: at Pershing Ave. To:	Traffic Signals	0.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.76	CST	$ 0.76		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC167	Orange	SR 438/Silver Star Rd. From: at Powers Dr. To:	Traffic Signals	0.05	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.31	CST	$ 1.31		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC168	Orange	SR 500/US 441 From: at SR 50 To:	Traffic Signals	0.24	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.97	CST	$ 0.97		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC169	Orange	SR 500/US 441 From: S of Oakridge Rd. To: N of Oakridge Rd.	Traffic Signals	0.05	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.66	CST	$ 0.66		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC170	Orange	SR 500/US 441 From: at Clarcona-Ocoee Rd. To:	Traffic Signals	0.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.28	CST	$ 1.28		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC171	Orange	SR 435/Kirkman Rd. From: S of Windhover Dr. To: N of Windhover Dr.	Improve Intersection	0.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.001	PE	$ 0.001		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.19	CST	$ 1.19		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC258	Orange	US 17/92/Mills Ave. From: at Mt. Vernon St.	Traffic Signals	0.02	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.43	CST	$ 0.43		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC172	Orange	Rouse Rd. From: at University Blvd. To:	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.31	CST	$ 1.31		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC259	Orange	SR 15/Conway Rd. From: Devonshire Ln. - To: Lake Underhill Rd.	Resurfacing/Safety Improvements	0.99	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.52	CST	$ 3.52		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC260	Orange	SR 500/US 441 From: SR 50 - To: SR 414/Maitland Blvd.	Resurfacing/Safety Improvements	6.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 14.42	CST	$ 14.42		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC261	Orange	Orange Co. UPS Expansions Phase 1	Traffic Operations Improvement		PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.78	CST	$ 0.78		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC262	Orange	SR 50 From: Primrose Dr. - To: Maguire Blvd.	Traffic Signals	0.09	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 1.44	ROW	$ 1.44		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.92	CST	$ 0.92		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC263	Orange	SR 50 From: At Highland Ave.	Traffic Signals	0.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.24	CST	$ 1.24		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC264	Orange	SR 50 From: at Fern Creek Ave.	Traffic Signals	0.83	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.75	CST	$ 1.75		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC173	Orange	Smart Orlando Downtown Advanced Traffic Operations Performance From: To:	Upgrade 21 Signalized Intersections	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.03	PE	$ 0.03		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST			$ -		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC265	Orange	Orange Co. Traffic Signal Cabinets Upgrade	Traffic Control Devices/System		PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 4.53	CST	$ 4.53		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC266	Orange	SR 526/Washington St. From: SR 500/US 441 - To: I-4	Resurfacing/Safety Improvements	0.85	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.69	CST	$ 1.69		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC267	Orange	SR 423/Lee Rd. From: Kingswood Dr. - To: Adason St.	Improve Intersection	0.45	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.15	PE	$ 1.15		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.42	CST	$ 2.42		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC268	Orange	Railroad Crossing From: at Diversified Way in Orlando	Railroad Signal Safety Project		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.20	CST	$ 0.20		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC269	Orange	Railroad Crossing From: at Silver Meteor Dr. in Orlando	Railroad Signal Safety Project		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.19	CST	$ 0.19		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC270	Orange	Railroad Crossing From: at Hansrob Rd. in Orlando	Railroad Signal Safety Project		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.22	CST	$ 0.22		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC271	Orange	Railroad Crossing From: at Hiawassee Rd.	Railroad Signal Safety Project		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.30	CST	$ 0.30		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC272	Orange	SR 423/John Young Pkwy. From: SR 408 - To: Shader Rd.	Install Radar Sensors	3.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.16	PE	$ 0.16		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.20	CST	$ 1.20		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC174	Osceola	SR 500/US 17/92 From: SR 530/US 192 To: Donegan Ave.	Add Turn Lane(s)	1.10	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.003	CST	$ 0.003		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC175	Osceola	W. Oak St. From: at John Young Pkwy. To:	Improve Intersection	0.52	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.05	CST	$ 0.05		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC176	Osceola	Traffic Signal Cabinet Upgrades From: City of Kissimmee To:	Traffic Control Devices/System	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.004	CST	$ 0.004		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC177	Osceola	Advanced Traffic Management System From: in Osceola Co. To:	Purchase ATMS Equipment	16.71	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC178	Osceola	SR 500/600/US 17/92 From: at Westgate Dr. To:	Traffic Operations Improvement	0.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC179	Osceola	Pleasant Hill Rd. From: at Eagle Lake Rd./Oak Point Blvd. To:	Safety Project	0.02	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.004	CST	$ 0.004		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC180	Osceola	Poinciana Blvd. From: at Siesta Lago Blvd. To:	Traffic Signals	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC181	Osceola	Simpson Rd. From: at Fortune Rd. To:	Safety Project	1.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 4.88	CST	$ 4.88		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC182	Osceola	N. Orange Blossom Tr. From: at E. Osceola Pkwy. To:	Traffic Signals	0.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.97	CST	$ 1.97		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC273	Osceola	Buenaventura Blvd. From: Florida Pkwy. - To: E. Osceola Pkwy.	Traffic Signals	1.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.27		$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.51	CST	$ 1.51		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC274	Osceola	Marigold Ave. From: San Lorenzo Rd. - to: Peabody Rd.	Roundabout	1.48	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 4.80	CST	$ 4.80		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC275	Osceola	Boggy Creek Rd. From: Simpson Rd. - To: Narcoossee Rd.	ATMS - Arterial Traffic Management	5.90	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 4.80	CST	$ 4.80		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC183	Seminole	CR 46A From: W of Ridgewood Ave. To: E of Marshall Ave.	Intersection Improvements (Construction)	0.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.002	CST	$ 0.002		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC184	Seminole	SR 434 From: at Winding Hollow Blvd. To:	Add Turn Lanes	0.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.42	CST	$ 0.42		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC185	Seminole	SR 15/600/US 17/92 From: at Airport Blvd. To:	Improve Traffic Operations	0.05	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC186	Seminole	Regional Traffic Management Center From: International Pkwy. At Wilson Rd. To:	Landscaping	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.07	CST	$ 0.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC187	Seminole	CR 419 From: at Lockwood Blvd. To:	Intersection Improvement	0.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.003	CST	$ 0.003		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC276	Seminole	SR 434 From: Rangeline Rd. - To: US 17/92	Resurfacing/safety Improvements	2.16	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.60	PE	$ 0.60		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.87	CST	$ 3.87		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC188	Seminole	Dike Rd. From: at Lake Howell High School To:	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.28	CST	$ 0.28		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC277	Seminole	SR 46 From: E of CR 15/Upsala Rd. - To: French Ave.	Resurfacing/safety Improvements	2.91	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 7.76	CST	$ 7.76		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC278	Seminole	SR 436 From: at SR 434	Traffic Control Devices/System	0.01	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.47	CST	$ 1.47		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
-	Seminole, Orange & Osceola	MetroPlan Orlando UPWP Region Wide	TMA funds included in MetroPlan Orlando's UPWP to support the Regional Traffic Signal Retiming Annual Program	-	TMA Funds	$ 1.00		$ 5.00		$ 5.00		$ 5.00		$ 10.00		$ -
-	Seminole, Orange & Osceola	MetroPlan Orlando Regional TSMO Program Region Wide	TMA funds allocated to addressing countywide, citywide and areawide TSMO / ITS projects. Projects may include multiple locations and expenses such as detection equipment, signal cabinets, CAV technology, and other eligible equipment as identified and prioritized by the TSMO Advisory Committee.	-	TMA Funds	$ 1.00		$ -		$ 5.00		$ 5.00		$ 10.00		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
-	Seminole, Orange & Osceola	Automated, Connected, Electric & Shared Vehicles (ACES) Demonstration Program Region Wide	TMA funds allocated to the demonstration of Automated, Connected, Electric and Shared (ACES) vehicle technologies on the Federal Aid System as identified and prioritized by the TSMO Advisory Committee.	-	TMA Funds	$ 0.25		$ -		$ 1.25		$ 1.25		$ 2.50		$ -
3261	Orange	John Young Pkwy From: Sand Lake Rd - To: Hunters Creek Blvd	ITS/Technology	6.86	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.54		$ -	PE	$ 2.04		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.15		$ -	CST	$ 4.00		$ -		$ -	Local	$ 1.28
					CEI	$ 0.51		$ -	CEI	$ 0.68		$ -		$ -		$ -
B26	Orange	TSM&O Improvements Bundle # B26 From: - To:	Operational / Safety improvements on Hughey Ave from Robinson St to W Colonial Dr; ITS/Technology improvements on S Hughey Ave from W South St to W Washington St	0.89	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.45		$ -	PE	$ 0.59		$ -		$ -		$ -
					ROW	$ 0.54		$ -	ROW	$ 0.71		$ -		$ -		$ -
					ENV	$ 0.18		$ -	ENV	$ 0.24		$ -		$ -		$ -
					CST	$ 1.49		$ -	CST	$ 1.96		$ -		$ -		$ -
					CEI	$ 0.15		$ -	CEI	$ 0.20		$ -		$ -		$ -
B27	Orange	TSM&O Improvements Bundle # B27 From: - To:	Operational / Safety improvements on Garland Ave from South St to W Washington St; ITS/Technology improvements on S Garland Ave from W Robinson St to SR 50 / Colonial Dr	0.89	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -	PE	$ 0.51		$ -		$ -		$ -
					ROW	$ 0.40		$ -	ROW	$ 0.53		$ -		$ -		$ -
					ENV	$ 0.13		$ -	ENV	$ 0.18		$ -		$ -		$ -
					CST	$ 1.28		$ -	CST	$ 1.69		$ -		$ -		$ -
					CEI	$ 0.13		$ -	CEI	$ 0.17		$ -		$ -		$ -
B41	Orange	TSM&O Improvements Bundle # B41 From: - To:	ITS/Technology improvements on Turnbull Dr from Semoran Blvd S to Commander Dr; ITS/Technology improvements on Commander Dr from Hoffner Rd to Turnbull Dr; ITS/Technology improvements on Commander Dr from Turnbull Dr to Gatlin Ave; ITS/Technology improvements on Commander Dr from Gatlin Ave to Pershing Ave	1.48	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.33		$ -	PE	$ 0.44		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.11		$ -	CST	$ 1.46		$ -		$ -		$ -
					CEI	$ 0.11		$ -	CEI	$ 0.15		$ -		$ -		$ -
B24	Orange	TSM&O Improvements Bundle # B24 From: - To:	ITS/Technology improvements on Church St from Orange Blossom Trl to S Division Ave; ITS/Technology improvements on Church St from Hughey Ave to S Rosalind Ave; ITS/Technology improvements on Church St from John Young Pkwy to S Orange Blossom Trl	2.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.51		$ -	PE	$ 0.68		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.72		$ -	CST	$ 2.27		$ -		$ -		$ -
					CEI	$ 0.17		$ -	CEI	$ 0.23		$ -		$ -		$ -
B25	Orange	TSM&O Improvements Bundle # B25 From: - To:	ITS/Technology improvements on W Anderson St from US 17/92/441 / Orange Blossom Trl to S Division Ave; ITS/Technology improvements on W South St from S Rio Grande Ave to S Division Ave	1.76	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.40		$ -	PE	$ 0.52		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.32		$ -	CST	$ 1.74		$ -		$ -		$ -
					CEI	$ 0.13		$ -	CEI	$ 0.17		$ -		$ -		$ -
B46	Osceola	TSM&O Improvements Bundle # B46 From: - To:	ITS/Technology improvements on Lawrence Silas Blvd from Neptune Rd to E Oak St; ITS/Technology improvements on Neptune Rd from Partin Settlement Rd to Lakeshore Blvd	2.82	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.63		$ -		$ -	PE	$ 0.98		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.11		$ -		$ -	CST	$ 3.27		$ -		$ -
					CEI	$ 0.21		$ -		$ -	CEI	$ 0.33		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B30	Orange	TSM&O Improvements Bundle # B30 From: - To:	ITS/Technology improvements on Lakeview Ave from Plant St to Fullers Cross Rd; ITS/Technology improvements on Story Rd from Plant St W to Dillard St S; ITS/Technology improvements on Lakeview Ave from Story Rd to E Plant St	3.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.86		$ -		$ -	PE	$ 1.33		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.85		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.29		$ -		$ -	CEI	$ 0.44		$ -		$ -
3063	Orange	Amelia St From: Parramore Ave - To: Highland Ave	ITS/Technology	0.94	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.21		$ -		$ -	PE	$ 0.33		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.70		$ -		$ -	CST	$ 1.09		$ -		$ -
					CEI	$ 0.07		$ -		$ -	CEI	$ 0.11		$ -		$ -
3052	Orange	Kaley Ave From: I-4 - To: Orange Ave S	ITS/Technology	0.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15		$ -		$ -	PE	$ 0.24		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.52		$ -		$ -	CST	$ 0.80		$ -		$ -
					CEI	$ 0.05		$ -		$ -	CEI	$ 0.08		$ -		$ -
B23	Orange	TSM&O Improvements Bundle # B23 From: - To:	Operational / Safety improvements on Pine St from S Hughey Ave to S Rosalind Ave; Operational / Safety improvements on Washington St from N Garland Ave to N Rosalind Ave	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -	PE	$ 0.87		$ -		$ -
					ROW	$ 0.84		$ -		$ -	ROW	$ 1.31		$ -		$ -
					ENV	$ 0.28		$ -		$ -	ENV	$ 0.44		$ -		$ -
					CST	$ 1.87		$ -		$ -	CST	$ 2.90		$ -		$ -
					CEI	$ 0.19		$ -		$ -	CEI	$ 0.29		$ -		$ -
3061	Orange	Amelia St From: Orange Blossom Trl - To: N Parramore Ave	ITS/Technology	0.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.11		$ -		$ -	PE	$ 0.18		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.38		$ -		$ -	CST	$ 0.59		$ -		$ -
					CEI	$ 0.04		$ -		$ -	CEI	$ 0.06		$ -		$ -
B5	Orange	TSM&O Improvements Bundle # B5 From: - To:	ITS/Technology improvements on Rosamond Dr from N Lake Orlando Pkwy to N Orange Blossom Trl; ITS/Technology improvements on All American Blvd from Edgewater Dr to Forest City Rd	0.91	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.21		$ -		$ -	PE	$ 0.32		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.69		$ -		$ -	CST	$ 1.06		$ -		$ -
					CEI	$ 0.07		$ -		$ -	CEI	$ 0.11		$ -		$ -
B22	Orange	TSM&O Improvements Bundle # B22 From: - To:	ITS/Technology improvements on Livingston St from N Parramore Ave to Highland Ave; ITS/Technology improvements on Livingston St from Highland Ave to Mills Ave N	1.52	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -	PE	$ 0.53		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.14		$ -		$ -		$ -	CST	$ 2.33		$ -
					CEI	$ 0.11		$ -		$ -		$ -	CEI	$ 0.23		$ -
B33	Orange	TSM&O Improvements Bundle # B33 From: - To:	ITS/Technology improvements on Carrier Dr from International Dr to S Kirkman Rd; ITS/Technology improvements on Carrier Dr from South Kirkman Rd to Grand National Dr; ITS/Technology improvements on Mandarin Dr from W Sand Lake Rd to Vanguard St	1.70	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -		$ -	PE	$ 0.59		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.27		$ -		$ -		$ -	CST	$ 2.61		$ -
					CEI	$ 0.13		$ -		$ -		$ -	CEI	$ 0.26		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3246	Orange	Powers Dr From: SR 50 / Colonial Dr - To: Silver Star Rd	Operational / Safety	1.76	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.26		$ -		$ -		$ -	PE	$ 2.57		$ -
					ROW	$ 1.88		$ -		$ -		$ -	ROW	$ 3.86		$ -
					ENV	$ 0.63		$ -		$ -		$ -	ENV	$ 1.29		$ -
					CST	$ 4.19		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.42		$ -		$ -		$ -	CEI	$ 0.86		$ -
B42	Orange	TSM&O Improvements Bundle # B42 From: - To:	ITS/Technology improvements on Corporate Centre Blvd from Semoran Blvd to Lee Vista Blvd; ITS/Technology improvements on Goldenrod Rd from Lee Vista Blvd to Narcoossee Rd	2.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.49		$ -		$ -		$ -	PE	$ 1.01		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.65		$ -		$ -		$ -	CST	$ 3.38		$ -
					CEI	$ 0.16		$ -		$ -		$ -	CEI	$ 0.34		$ -
B43	Orange	TSM&O Improvements Bundle # B43 From: - To:	ITS/Technology improvements on Lee Vista Blvd from S Semoran Blvd to S Goldenrod Rd; ITS/Technology improvements on Lee Vista Blvd from Conway Rd to S Semoran Blvd	2.59	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.58		$ -		$ -		$ -	PE	$ 1.19		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.94		$ -		$ -		$ -	CST	$ 3.98		$ -
					CEI	$ 0.19		$ -		$ -		$ -	CEI	$ 0.40		$ -
B44	Osceola	TSM&O Improvements Bundle # B44 From: - To:	Operational / Safety improvements on Neptune Rd from Old Canoe Creek Rd to US 192/441 / 13th St; ITS/Technology improvements on Old Canoe Creek Rd / 5th St (ATMS 7) from US 192 to Pine Tree Dr	4.85	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.33		$ -		$ -		$ -	PE	$ 2.72		$ -
					ROW	$ 0.51		$ -		$ -		$ -	ROW	$ 1.05		$ -
					ENV	$ 0.17		$ -		$ -		$ -	ENV	$ 0.35		$ -
					CST	$ 4.42		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.44		$ -		$ -		$ -	CEI	$ 0.91		$ -
B18	Orange	TSM&O Improvements Bundle # B18 From: - To:	ITS/Technology improvements on Bluford Ave from Story Rd to W Silver Star Rd; Operational / Safety improvements on Bluford Ave from Old Winter Garden Rd to W Colonial Dr; ITS/Technology improvements on Bluford Ave from Colonial Dr to W Geneva St	1.95	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.59		$ -		$ -		$ -	PE	$ 1.22		$ -
					ROW	$ 0.34		$ -		$ -		$ -	ROW	$ 0.70		$ -
					ENV	$ 0.11		$ -		$ -		$ -	ENV	$ 0.23		$ -
					CST	$ 1.98		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.20		$ -		$ -		$ -	CEI	$ 0.41		$ -
3235	Orange	Central Blvd From: Division Ave - To: Summerlin Ave East	Operational / Safety	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.53		$ -		$ -		$ -	PE	$ 1.09		$ -
					ROW	$ 0.80		$ -		$ -		$ -		$ -	ROW	$ 1.64
					ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.55
					CST	$ 1.78		$ -		$ -		$ -		$ -	CST	$ 3.64
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.36
B54	Osceola	TSM&O Improvements Bundle # B54 From: - To:	ITS/Technology improvements on Canoe Creek Rd (ATMS 7) from US 192 to Deer Run Rd; ITS/Technology improvements on ATMS 7 (4 of 5) Old Canoe Creek Rd at Kissimmee Park	5.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.14		$ -		$ -		$ -		$ -	PE	$ 2.33
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.79		$ -		$ -		$ -		$ -	CST	$ 7.77
					CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78
3051	Orange	Metrowest Blvd From: S Kirkman Rd - To: President Barack Obama Pkwy	ITS/Technology	1.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.24		$ -		$ -		$ -		$ -	PE	$ 0.50
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.81		$ -		$ -		$ -		$ -	CST	$ 1.67
					CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.17

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3225	Orange	Oak Ridge Rd From: Millenia Blvd - To: S John Young Pkwy	Operational / Safety	1.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.20
					ROW	$ 1.61		$ -		$ -		$ -		$ -	ROW	$ 3.30
					ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.58		$ -		$ -		$ -		$ -	CST	$ 7.33
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73
3237	Orange	Central Blvd From: Orange Blossom Trl - To: Division Ave N	Operational / Safety	1.01	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.47
					ROW	$ 1.07		$ -		$ -		$ -		$ -	ROW	$ 2.20
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.39		$ -		$ -		$ -		$ -	CST	$ 4.90
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
3232	Orange	Robinson St From: Orange Blossom Trl - To: N Hughey Ave	Operational / Safety	0.88	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.63		$ -		$ -		$ -		$ -	PE	$ 1.28
					ROW	$ 0.94		$ -		$ -		$ -		$ -	ROW	$ 1.93
					ENV	$ 0.31		$ -		$ -		$ -		$ -	ENV	$ 0.64
					CST	$ 2.09		$ -		$ -		$ -		$ -	CST	$ 4.28
					CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.43
B34	Orange	TSM&O Improvements Bundle # B34 From: - To:	ITS/Technology improvements on Major Blvd from Universal Blvd to S Kirkman Rd; ITS/Technology improvements on Major Blvd from S Kirkman Rd to Vineland Rd; ITS/Technology improvements on Universal Blvd from Hollywood Way to Vineland Rd; ITS/Technology improvements on Universal Blvd from International Dr to Vineland Rd	3.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.54
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.50		$ -		$ -		$ -		$ -	CST	$ 5.12
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51
3001	Orange	Narcoossee Rd From: Tyson Rd - To: Orange / Osceola CL	Operational / Safety	2.32	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.65		$ -		$ -		$ -		$ -	PE	$ 3.39
					ROW	$ 2.48		$ -		$ -		$ -		$ -	ROW	$ 5.08
					ENV	$ 0.83		$ -		$ -		$ -		$ -	ENV	$ 1.69
					CST	$ 5.51		$ -		$ -		$ -		$ -	CST	$ 11.30
					CEI	$ 0.55		$ -		$ -		$ -		$ -	CEI	$ 1.13
3002	Orange	Narcoossee Rd From: SR 417 - To: Tyson Rd	Operational / Safety	1.60	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.14		$ -		$ -		$ -		$ -	PE	$ 2.34
					ROW	$ 1.71		$ -		$ -		$ -		$ -	ROW	$ 3.51
					ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.17
					CST	$ 3.80		$ -		$ -		$ -		$ -	CST	$ 7.79
					CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78
3095	Orange	Bradshaw Ave From: Michael Gladden Blvd - To: W Main St	ITS/Technology	0.97	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.22		$ -		$ -		$ -		$ -	PE	$ 0.45
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.73		$ -		$ -		$ -		$ -	CST	$ 1.50
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.15
B17	Orange	TSM&O Improvements Bundle # B17 From: - To:	Operational / Safety improvements on Pine Hills Rd from Silver Star Rd to Clarcona Ocoee Rd; Operational / Safety improvements on Pine Hills Rd from Old Winter Garden Rd to Silver Star Rd	4.83	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.44		$ -		$ -		$ -		$ -	PE	$ 7.05
					ROW	$ 5.16		$ -		$ -		$ -		$ -	ROW	$ 10.58
					ENV	$ 1.72		$ -		$ -		$ -		$ -	ENV	$ 3.53
					CST	$ 11.47		$ -		$ -		$ -		$ -	CST	$ 23.52
					CEI	$ 1.15		$ -		$ -		$ -		$ -	CEI	$ 2.35

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3010	Osceola	Southport Rd From: Pleasant Hill Rd - To: Southport Park	ITS/Technology	5.36	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.21		$ -		$ -		$ -		$ -	PE	$ 2.47
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.02		$ -		$ -		$ -		$ -	CST	$ 8.25
					CEI	$ 0.40		$ -		$ -		$ -		$ -	CEI	$ 0.82
B49	Osceola	TSM&O Improvements Bundle # B49 From: - To:	ITS/Technology improvements on Old Dixie Hwy from US 192/441 / Vine St to Carroll St; ITS/Technology improvements on Old Dixie Hwy from E Carroll St to E Osceola Pkwy	2.34	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.53		$ -		$ -		$ -		$ -	PE	$ 1.08
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.75		$ -		$ -		$ -		$ -	CST	$ 3.60
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.36
B51	Osceola	TSM&O Improvements Bundle # B51 From: - To:	ITS/Technology improvements on Champions Gate Blvd from W of Masters Blvd to Masters Blvd; Operational / Safety improvements on Champions Gate Blvd from Masters Blvd to East of I-4	0.82	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
					ROW	$ 0.77		$ -		$ -		$ -		$ -	ROW	$ 1.59
					ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.53
					CST	$ 1.79		$ -		$ -		$ -		$ -	CST	$ 3.67
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
B55	Osceola	TSM&O Improvements Bundle # B55 From: - To:	ITS/Technology improvements on Old Hickory Tree Rd from Nolte Rd to US 192/441 / E Irlo Bronson Memorial Hwy; Operational / Safety improvements on Old Hickory Tree Rd from E Irlo Bronson Memorial Hwy to E 10th St	1.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.51		$ -		$ -		$ -		$ -	PE	$ 1.05
					ROW	$ 0.26		$ -		$ -		$ -		$ -	ROW	$ 0.53
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.18
					CST	$ 1.71		$ -		$ -		$ -		$ -	CST	$ 3.50
					CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
3022	Osceola	Old Vineland Rd From: US 192 / W Vine St - To: US 192 / W Irlo Bronson Memorial Hwy	ITS/Technology	1.35	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.62
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.01		$ -		$ -		$ -		$ -	CST	$ 2.07
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
3094	Orange	Lake Destiny Rd From: Kennedy Blvd - To: W Maitland Blvd	ITS/Technology	1.14	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.53
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.85		$ -		$ -		$ -		$ -	CST	$ 1.75
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
B31	Orange	TSM&O Improvements Bundle # B31 From: - To:	ITS/Technology improvements on Conroy Rd from Vineland Rd to S John Young Pkwy; ITS/Technology improvements on Conroy Rd from John Young Pkwy to Vineland Rd	2.77	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.62		$ -		$ -		$ -		$ -	PE	$ 1.28
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.08		$ -		$ -		$ -		$ -	CST	$ 4.26
					CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.43
B39	Orange	TSM&O Improvements Bundle # B39 From: - To:	ITS/Technology improvements on Overpass Rd from Backstage Ln to Bonnet Creek Pkwy; Operational / Safety improvements on Winter Garden Vineland Rd at Lake Sheen Reserve Blvd; Operational / Safety improvements on Schofield Rd from West of SR 429 to SR 429; Operational / Safety improvements on Bonnet Creek Pkwy from East Buena Vista Dr to Overpass Rd	0.97	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.55		$ -		$ -		$ -		$ -	PE	$ 1.12
					ROW	$ 0.72		$ -		$ -		$ -		$ -	ROW	$ 1.47
					ENV	$ 0.24		$ -		$ -		$ -		$ -	ENV	$ 0.49
					CST	$ 1.82		$ -		$ -		$ -		$ -	CST	$ 3.73
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3055	Orange	Westmoreland Dr From: W Washington St - To: W Colonial Dr	ITS/Technology	0.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.14		$ -		$ -		$ -		$ -	PE	$ 0.29
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.47		$ -		$ -		$ -		$ -	CST	$ 0.97
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
3213	Osceola	Armstrong Blvd From: Dyer Blvd - To: Vine St	Operational / Safety	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
					ROW	$ 0.69		$ -		$ -		$ -		$ -	ROW	$ 1.42
					ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.47
					CST	$ 1.54		$ -		$ -		$ -		$ -	CST	$ 3.17
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32
3215	Osceola	Armstrong Blvd From: West Vine St - To: W Columbia Ave	Operational / Safety	0.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.22		$ -		$ -		$ -		$ -	PE	$ 0.44
					ROW	$ 0.33		$ -		$ -		$ -		$ -	ROW	$ 0.67
					ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.22
					CST	$ 0.72		$ -		$ -		$ -		$ -	CST	$ 1.48
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.15
B4	Orange	TSM&O Improvements Bundle # B4 From: - To:	Operational / Safety improvements on Apopka Vineland Rd at McCormick Rd; Operational / Safety improvements on Ocoee Apopka Rd at McCormick Rd	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
3149	Osceola	CR 532 From: East of I-4 - To: S Lake Wilson Rd	Operational / Safety	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.89		$ -		$ -		$ -		$ -	PE	$ 1.82
					ROW	$ 1.33		$ -		$ -		$ -		$ -	ROW	$ 2.74
					ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.91
					CST	$ 2.97		$ -		$ -		$ -		$ -	CST	$ 6.08
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
3160	Orange	Wymore Rd From: Lee Rd - To: W Maitland Blvd	Operational / Safety	1.76	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.25		$ -		$ -		$ -		$ -	PE	$ 2.56
					ROW	$ 1.88		$ -		$ -		$ -		$ -	ROW	$ 3.85
					ENV	$ 0.63		$ -		$ -		$ -		$ -	ENV	$ 1.28
					CST	$ 4.17		$ -		$ -		$ -		$ -	CST	$ 8.55
					CEI	$ 0.42		$ -		$ -		$ -		$ -	CEI	$ 0.85
B38	Orange	TSM&O Improvements Bundle # B38 From: - To:	ITS/Technology improvements on Buena Vista Dr from World Dr to Victory Way; ITS/Technology improvements on Buena Vista Dr from Victory Way to Epcot Center Dr	1.77	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.40		$ -		$ -		$ -		$ -	PE	$ 0.82
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.33		$ -		$ -		$ -		$ -	CST	$ 2.73
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.27
3249	Orange	Forsyth Rd From: Colonial Rd - To: University Blvd	Operational / Safety	2.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.57		$ -		$ -		$ -		$ -	PE	$ 3.22
					ROW	$ 2.35		$ -		$ -		$ -		$ -	ROW	$ 4.83
					ENV	$ 0.78		$ -		$ -		$ -		$ -	ENV	$ 1.61
					CST	$ 5.23		$ -		$ -		$ -		$ -	CST	$ 10.73
					CEI	$ 0.52		$ -		$ -		$ -		$ -	CEI	$ 1.07

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B20	Orange	TSM&O Improvements Bundle # B20 From: - To:	Operational / Safety improvements on Hampton Ave from Central Blvd to E Robinson St; ITS/Technology improvements on Hampton Ave from Livingston St to E Amelia St; Operational / Safety improvements on Hampton Ave from Robinson St to E Livingston St	0.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.60
					ROW	$ 0.40		$ -		$ -		$ -		$ -	ROW	$ 0.82
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.27
					CST	$ 0.98		$ -		$ -		$ -		$ -	CST	$ 2.02
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20
3077	Orange	Tanner Rd From: SR 50 / Colonial Dr - To: Lake Pickett Rd	ITS/Technology	1.58	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.44
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
3217	Osceola	Donegan Ave From: N Thacker Ave - To: N John Young Pkwy	Operational / Safety	0.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.77
					ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.15
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.38
					CST	$ 1.25		$ -		$ -		$ -		$ -	CST	$ 2.56
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
B36	Orange	TSM&O Improvements Bundle # B36 From: - To:	ITS/Technology improvements on Daryl Carter Pkwy from International Dr to Palm Pkwy; Operational / Safety improvements on SR 535 from I-4 to Winter Garden Vineland Rd	1.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.60		$ -		$ -		$ -		$ -	PE	$ 1.23
					ROW	$ 0.55		$ -		$ -		$ -		$ -	ROW	$ 1.13
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.38
					CST	$ 1.99		$ -		$ -		$ -		$ -	CST	$ 4.09
					CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41
3075	Orange	Rewis St From: N Lakewood Ave - To: E Silver Star Rd	ITS/Technology	1.57	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.35		$ -		$ -		$ -		$ -	PE	$ 0.72
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.18		$ -		$ -		$ -		$ -	CST	$ 2.41
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
3146	Osceola	Michigan Ave From: Nolte Rd - To: 13th St	Operational / Safety	1.58	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.12		$ -		$ -		$ -		$ -	PE	$ 2.31
					ROW	$ 1.69		$ -		$ -		$ -		$ -	ROW	$ 3.46
					ENV	$ 0.56		$ -		$ -		$ -		$ -	ENV	$ 1.15
					CST	$ 3.75		$ -		$ -		$ -		$ -	CST	$ 7.68
					CEI	$ 0.37		$ -		$ -		$ -		$ -	CEI	$ 0.77
3151	Osceola	Goodman Rd From: Osceola Polk Line Rd - To: S Goodman Rd	Operational / Safety	0.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
					ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.18
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
					CST	$ 1.28		$ -		$ -		$ -		$ -	CST	$ 2.62
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
B32	Orange	TSM&O Improvements Bundle # B32 From: - To:	ITS/Technology improvements on Millenia Blvd from W Oak Ridge Rd to Conroy Rd; ITS/Technology improvements on Vineland Rd from Radebaugh Way to Conroy Rd	2.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.11
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.81		$ -		$ -		$ -		$ -	CST	$ 3.71
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3214	Osceola	Central Ave From: Vine St - To: Jackson St	Operational / Safety	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.89		$ -		$ -		$ -		$ -	PE	$ 1.82
					ROW	$ 1.33		$ -		$ -		$ -		$ -	ROW	$ 2.73
					ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.91
					CST	$ 2.96		$ -		$ -		$ -		$ -	CST	$ 6.08
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
B19	Orange	TSM&O Improvements Bundle # B19 From: - To:	ITS/Technology improvements on McKey St from HM Bowness Rd to N Bluford Ave; ITS/Technology improvements on Story Rd from Maguire Rd to Bluford Ave S; ITS/Technology improvements on Maguire Rd from SR 50 / Colonial Dr to Franklin St	2.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.51		$ -		$ -		$ -		$ -	PE	$ 1.05
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.71		$ -		$ -		$ -		$ -	CST	$ 3.50
					CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
3017	Osceola	Pine Grove Rd From: US 192/441 / E Irlo Bronson Memorial Hwy - To: Nova Rd	ITS/Technology	2.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.45		$ -		$ -		$ -		$ -	PE	$ 0.92
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.50		$ -		$ -		$ -		$ -	CST	$ 3.08
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
3107	Orange	International Dr From: Oak Ridge Rd - To: Central Florida Pkwy	ITS/Technology	5.97	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.34		$ -		$ -		$ -		$ -	PE	$ 2.75
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.48		$ -		$ -		$ -		$ -	CST	$ 9.18
					CEI	$ 0.45		$ -		$ -		$ -		$ -	CEI	$ 0.92
3229	Orange	Michigan St From: US 17/92 - To: Orange Ave S	Operational / Safety	1.31	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.93		$ -		$ -		$ -		$ -	PE	$ 1.92
					ROW	$ 1.40		$ -		$ -		$ -		$ -	ROW	$ 2.87
					ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.96
					CST	$ 3.11		$ -		$ -		$ -		$ -	CST	$ 6.39
					CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.64
3233	Orange	Westmoreland Dr From: W Gore St - To: W Washington St	Operational / Safety	0.87	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.62		$ -		$ -		$ -		$ -	PE	$ 1.28
					ROW	$ 0.93		$ -		$ -		$ -		$ -	ROW	$ 1.92
					ENV	$ 0.31		$ -		$ -		$ -		$ -	ENV	$ 0.64
					CST	$ 2.08		$ -		$ -		$ -		$ -	CST	$ 4.26
					CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.43
B14	Orange	TSM&O Improvements Bundle # B14 From: - To:	ITS/Technology improvements on Old Cheney Hwy from N Semoran Blvd to E Colonial Dr; ITS/Technology improvements on Old Cheney Hwy from SR 50 / Colonial Dr to N Semoran Blvd	1.34	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.62
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.00		$ -		$ -		$ -		$ -	CST	$ 2.06
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
3011	Osceola	Koa St From: New Castle Rd - To: Cypress Pkwy	ITS/Technology	3.59	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.81		$ -		$ -		$ -		$ -	PE	$ 1.66
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.69		$ -		$ -		$ -		$ -	CST	$ 5.52
					CEI	$ 0.27		$ -		$ -		$ -		$ -	CEI	$ 0.55

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3069	Orange	Balboa Dr From: North Hiawassee Rd - To: N Pine Hills Rd	ITS/Technology	1.71	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.39		$ -		$ -		$ -		$ -	PE	$ 0.79
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.29		$ -		$ -		$ -		$ -	CST	$ 2.64
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
3114	Osceola	Doverplum Ave From: at San Remo Rd - To: -	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3155	Orange	Dixie Belle Dr From: Gatlin Ave - To: Lake Margaret Dr	Operational / Safety	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
					ROW	$ 0.80		$ -		$ -		$ -		$ -	ROW	$ 1.65
					ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.55
					CST	$ 1.79		$ -		$ -		$ -		$ -	CST	$ 3.66
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
3020	Osceola	Goodman Rd / Masters Blvd From: Champions Gate Blvd - To: Westside Blvd	ITS/Technology	4.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.06		$ -		$ -		$ -		$ -	PE	$ 2.16
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.52		$ -		$ -		$ -		$ -	CST	$ 7.21
					CEI	$ 0.35		$ -		$ -		$ -		$ -	CEI	$ 0.72
3119	Osceola	Bill Beck Blvd From: at Fortune Rd - To: -	Operational / Safety	0.94	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.67		$ -		$ -		$ -		$ -	PE	$ 1.37
					ROW	$ 1.00		$ -		$ -		$ -		$ -	ROW	$ 2.05
					ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
					CST	$ 2.22		$ -		$ -		$ -		$ -	CST	$ 4.56
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.46
3243	Orange	Primrose Dr From: E Robinson St - To: E Colonial Dr	Operational / Safety	0.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
					ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
					CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.44
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
B8	Orange	TSM&O Improvements Bundle # B8 From: - To:	ITS/Technology improvements on Citrus Ave from Tangerine Ave to Palmetto Ave; ITS/Technology improvements on Palmetto Ave from Aloma Ave to Citrus Ave	0.39	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.29		$ -		$ -		$ -		$ -	CST	$ 0.60
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
3019	Osceola	Nova Rd From: US 192/441 / E Irlo Bronson Memorial Hwy - To: Eden Dr	ITS/Technology	3.34	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.54
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.50		$ -		$ -		$ -		$ -	CST	$ 5.13
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3227	Orange	Conway Gardens Rd From: Gatlin Ave - To: E Michigan St	Operational / Safety	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.89		$ -		$ -		$ -		$ -	PE	$ 1.83
					ROW	$ 1.34		$ -		$ -		$ -		$ -	ROW	$ 2.74
					ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.91
					CST	$ 2.97		$ -		$ -		$ -		$ -	CST	$ 6.09
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
B37	Orange	TSM&O Improvements Bundle # B37 From: - To:	Operational / Safety improvements on Consulate Dr from Orange Blossom Trl to S of Commerce Park Dr; Operational / Safety improvements on Consulate Dr from Commerce Park Dr to Beachline Expy	0.72	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.51		$ -		$ -		$ -		$ -	PE	$ 1.05
					ROW	$ 0.77		$ -		$ -		$ -		$ -	ROW	$ 1.57
					ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.52
					CST	$ 1.70		$ -		$ -		$ -		$ -	CST	$ 3.49
					CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
B47	Osceola	TSM&O Improvements Bundle # B47 From: - To:	ITS/Technology improvements on Donegan Ave from US 17/92/441 / Orange Blossom Trl to Michigan Ave; ITS/Technology improvements on Carroll St from John Young Pkwy to US 17/92/441 / Orange Blossom Trl	1.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.13		$ -		$ -		$ -		$ -	CST	$ 2.32
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
B6	Orange	TSM&O Improvements Bundle # B6 From: - To:	ITS/Technology improvements on Denning Dr from Fairbanks Ave to N Park Ave; ITS/Technology improvements on Denning Dr from Minnesota Ave to W Fairbanks Ave	1.43	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.66
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.07		$ -		$ -		$ -		$ -	CST	$ 2.19
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
3087	Orange	Taft Vineland Rd From: Orange Blossom Trl - To: S Orange Ave	ITS/Technology	2.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.94
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.53		$ -		$ -		$ -		$ -	CST	$ 3.13
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
3092	Orange	Winter Park St From: Edgewater Dr - To: N Orange Ave	ITS/Technology	1.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.23		$ -		$ -		$ -		$ -	PE	$ 0.48
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.78		$ -		$ -		$ -		$ -	CST	$ 1.60
					CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.16
3153	Osceola	Oak Run Blvd From: Mill Slough Rd - To: Woodcrest Blvd	Operational / Safety	0.66	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.47		$ -		$ -		$ -		$ -	PE	$ 0.97
					ROW	$ 0.71		$ -		$ -		$ -		$ -	ROW	$ 1.45
					ENV	$ 0.24		$ -		$ -		$ -		$ -	ENV	$ 0.48
					CST	$ 1.57		$ -		$ -		$ -		$ -	CST	$ 3.22
					CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.32
B15	Orange	TSM&O Improvements Bundle # B15 From: - To:	ITS/Technology improvements on Formosa Ave from Minnesota Ave to W Fairbanks Ave; ITS/Technology improvements on Formosa Ave from Winter Park St to E Par St; ITS/Technology improvements on Formosa Ave from Par St to Minnesota Ave	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B21	Orange	TSM&O Improvements Bundle # B21 From: - To:	Operational / Safety improvements on Fern Creek Ave from Robinson St to E Colonial Dr; ITS/Technology improvements on Fern Creek Ave from Colonial Dr to Virginia Dr	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.53		$ -		$ -		$ -		$ -	PE	$ 1.08
					ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
					CST	$ 1.75		$ -		$ -		$ -		$ -	CST	$ 3.60
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.36
B28	Orange	TSM&O Improvements Bundle # B28 From: - To:	ITS/Technology improvements on Mills Ave from Michigan St E to Kaley St E; Operational / Safety improvements on Curry Ford Rd from Fern Creek Ave to Bumby Ave S	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.47		$ -		$ -		$ -		$ -	PE	$ 0.96
					ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
					CST	$ 1.57		$ -		$ -		$ -		$ -	CST	$ 3.22
					CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.32
3223	Orange	Jetport Dr From: Orange Ave - To: Boggy Creek Rd	Operational / Safety	0.99	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.70		$ -		$ -		$ -		$ -	PE	$ 1.44
					ROW	$ 1.06		$ -		$ -		$ -		$ -	ROW	$ 2.17
					ENV	$ 0.35		$ -		$ -		$ -		$ -	ENV	$ 0.72
					CST	$ 2.35		$ -		$ -		$ -		$ -	CST	$ 4.81
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.48
3253	Orange	University Blvd From: N Dean Rd - To: Alafaya Trl	Operational / Safety	2.24	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.60		$ -		$ -		$ -		$ -	PE	$ 3.28
					ROW	$ 2.40		$ -		$ -		$ -		$ -	ROW	$ 4.91
					ENV	$ 0.80		$ -		$ -		$ -		$ -	ENV	$ 1.64
					CST	$ 5.33		$ -		$ -		$ -		$ -	CST	$ 10.92
					CEI	$ 0.53		$ -		$ -		$ -		$ -	CEI	$ 1.09
B40	Orange & Osceola	TSM&O Improvements Bundle # B40 From: - To:	ITS/Technology improvements on International Dr from US 192 / W Irlo Bronson Memorial Hwy to Kissimmee-Vineland Rd; ITS/Technology improvements on World Gateway Dr from International Dr to World Center Pkwy; Operational / Safety improvements on International Dr at Continental Gateway	3.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.01		$ -		$ -		$ -		$ -	PE	$ 2.07
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 3.37		$ -		$ -		$ -		$ -	CST	$ 6.90
					CEI	$ 0.34		$ -		$ -		$ -		$ -	CEI	$ 0.69
B48	Osceola	TSM&O Improvements Bundle # B48 From: - To:	Operational / Safety improvements on W. Donegan Ave at N Central Ave / Highland Ave; Operational / Safety improvements on Donegan Ave from John Young Pkwy to N Orange Blossom Trl	1.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.82		$ -		$ -		$ -		$ -	PE	$ 1.68
					ROW	$ 1.23		$ -		$ -		$ -		$ -	ROW	$ 2.52
					ENV	$ 0.41		$ -		$ -		$ -		$ -	ENV	$ 0.84
					CST	$ 2.73		$ -		$ -		$ -		$ -	CST	$ 5.60
					CEI	$ 0.27		$ -		$ -		$ -		$ -	CEI	$ 0.56
B58	Seminole	TSM&O Improvements Bundle # B58 From: - To:	Operational / Safety improvements on Ave C from SR 46 to Old Geneva Rd; Operational / Safety improvements on Ave C from Old Geneva Rd to 1st St	0.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.39		$ -		$ -		$ -		$ -	PE	$ 0.79
					ROW	$ 0.58		$ -		$ -		$ -		$ -	ROW	$ 1.19
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.40
					CST	$ 1.29		$ -		$ -		$ -		$ -	CST	$ 2.64
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
3209	Orange	Turkey Lake Rd From: Wallace Rd - To: Vineland Rd	Operational / Safety	1.23	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.88		$ -		$ -		$ -		$ -	PE	$ 1.80
					ROW	$ 1.32		$ -		$ -		$ -		$ -	ROW	$ 2.70
					ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.90
					CST	$ 2.93		$ -		$ -		$ -		$ -	CST	$ 6.00
					CEI	$ 0.29		$ -		$ -		$ -		$ -	CEI	$ 0.60

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B50	Osceola	TSM&O Improvements Bundle # B50 From: - To:	ITS/Technology improvements on Royal Palm Dr from Buenaventura Blvd to Simpson Rd; Operational / Safety improvements on Buenaventura Blvd at Simpson Rd	1.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 1.55		$ -		$ -		$ -		$ -	CST	$ 3.17
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32
3226	Orange	Holden Ave From: US 17/92 - To: Orange Ave S	Operational / Safety	1.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.95		$ -		$ -		$ -		$ -	PE	$ 1.95
					ROW	$ 1.42		$ -		$ -		$ -		$ -	ROW	$ 2.92
					ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.97
					CST	$ 3.16		$ -		$ -		$ -		$ -	CST	$ 6.49
					CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.65
3161	Orange	Kennedy Blvd From: Wymore Rd - To: Orlando Ave S	Operational / Safety	1.26	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.90		$ -		$ -		$ -		$ -	PE	$ 1.84
					ROW	$ 1.35		$ -		$ -		$ -		$ -	ROW	$ 2.76
					ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.92
					CST	$ 3.00		$ -		$ -		$ -		$ -	CST	$ 6.14
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
B9	Seminole	TSM&O Improvements Bundle # B9 From: - To:	Operational / Safety improvements on Aloma Ave at SR 417 NB Ramps; Operational / Safety improvements on Tangerine Ave from Citrus Ave to Howell Branch Rd	0.96	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.68		$ -		$ -		$ -		$ -	PE	$ 1.40
					ROW	$ 1.03		$ -		$ -		$ -		$ -	ROW	$ 2.11
					ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.70
					CST	$ 2.28		$ -		$ -		$ -		$ -	CST	$ 4.68
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.47
3231	Orange	Primrose Dr From: Curry Ford Rd - To: E Robinson St	Operational / Safety	1.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.20
					ROW	$ 1.61		$ -		$ -		$ -		$ -	ROW	$ 3.30
					ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.57		$ -		$ -		$ -		$ -	CST	$ 7.33
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73
3007	Orange	Park Ave From: US 17/92 / Orlando Ave - To: Fairbanks Ave	Operational / Safety	2.12	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.51		$ -		$ -		$ -		$ -	PE	$ 3.09
					ROW	$ 2.26		$ -		$ -		$ -		$ -	ROW	$ 4.64
					ENV	$ 0.75		$ -		$ -		$ -		$ -	ENV	$ 1.55
					CST	$ 5.03		$ -		$ -		$ -		$ -	CST	$ 10.32
					CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.03
3180	Seminole	Florida Ave From: Oklahoma St - To: Murphy St	Operational / Safety	1.72	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.23		$ -		$ -		$ -		$ -	PE	$ 2.51
					ROW	$ 1.84		$ -		$ -		$ -		$ -	ROW	$ 3.77
					ENV	$ 0.61		$ -		$ -		$ -		$ -	ENV	$ 1.26
					CST	$ 4.09		$ -		$ -		$ -		$ -	CST	$ 8.38
					CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.84
3252	Orange	Central Florida Blvd From: Alafaya Trl - To: Gemini Blvd S	Operational / Safety	0.47	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.33		$ -		$ -		$ -		$ -	PE	$ 0.68
					ROW	$ 0.50		$ -		$ -		$ -		$ -	ROW	$ 1.02
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.34
					CST	$ 1.11		$ -		$ -		$ -		$ -	CST	$ 2.27
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B45	Osceola	TSM&O Improvements Bundle # B45 From: - To:	Operational / Safety improvements on Fortune Rd at Simpson Rd; Operational / Safety improvements on Fortune Rd at Lakeshore Blvd	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
B52	Osceola	TSM&O Improvements Bundle # B52 From: - To:	Operational / Safety improvements on Marigold Safety Improvements (1 of 4) at Laurel Ave; Operational / Safety improvements on Marigold Safety Improvements (4 of 4) at Peabody Rd	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
B53	Osceola	TSM&O Improvements Bundle # B53 From: - To:	Operational / Safety improvements on Marigold Safety Improvements (2 of 4) at San Lorenzo Rd; Operational / Safety improvements on Marigold Safety Improvements (3 of 4) at Miguel Rd	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
3195	Seminole	St Johns Pkwy From: Upsala Rd - To: Central Park Dr	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.29		$ -		$ -		$ -		$ -	PE	$ 0.59
					ROW	$ 0.43		$ -		$ -		$ -		$ -	ROW	$ 0.88
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.96		$ -		$ -		$ -		$ -	CST	$ 1.96
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20
3211	Orange	Bumby Ave From: Michigan St E - To: Curry Ford Rd	Operational / Safety	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
					ROW	$ 0.80		$ -		$ -		$ -		$ -	ROW	$ 1.65
					ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.55
					CST	$ 1.78		$ -		$ -		$ -		$ -	CST	$ 3.66
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
3230	Orange	Kaley Ave From: Orange Ave - To: S Fern Creek Ave	Operational / Safety	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71		$ -		$ -		$ -		$ -	PE	$ 1.46
					ROW	$ 1.07		$ -		$ -		$ -		$ -	ROW	$ 2.19
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.38		$ -		$ -		$ -		$ -	CST	$ 4.87
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
3158	Orange	Clarke Rd From: Silver Star Rd - To: Clarcona Ocoee Rd	Operational	2.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.76		$ -		$ -		$ -		$ -	PE	$ 1.56
					ROW	$ 1.14		$ -		$ -		$ -		$ -	ROW	$ 2.34
					ENV	$ 0.38		$ -		$ -		$ -		$ -	ENV	$ 0.78
					CST	$ 2.53		$ -		$ -		$ -		$ -	CST	$ 5.19
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.52
B13	Orange	TSM&O Improvements Bundle # B13 From: - To:	Operational / Safety improvements on Gemini Blvd from Alafaya Trl to Greek Park Dr; Operational / Safety improvements on Gemini Blvd from Greek Park Dr to N Orion Blvd	0.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.57		$ -		$ -		$ -		$ -	PE	$ 1.17
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.75
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.90		$ -		$ -		$ -		$ -	CST	$ 3.89
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B56	Seminole	TSM&O Improvements Bundle # B56 From: - To:	Operational / Safety improvements on HE Thomas Jr Pkwy from International Pkwy to Colonial Center Pkwy; Operational / Safety improvements on HE Thomas Jr Pkwy from Colonial Center Pkwy to I-4; Operational improvements on HE Thomas Jr Pkwy from East of I-4 to Rinehart Rd	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
					ROW	$ 0.61		$ -		$ -		$ -		$ -	ROW	$ 1.25
					ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.42
					CST	$ 1.36		$ -		$ -		$ -		$ -	CST	$ 2.79
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
B12	Seminole	TSM&O Improvements Bundle # B12 From: - To:	ITS/Technology improvements on Gemini Blvd from Centaurus Blvd to Gemini Blvd; Operational / Safety improvements on Gemini Blvd from Central Florida Blvd to University Blvd; Operational / Safety improvements on Gemini Blvd from University Blvd to Centaurus Blvd W	0.83	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
					ROW	$ 0.49		$ -		$ -		$ -		$ -	ROW	$ 1.00
					ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
					CST	$ 1.36		$ -		$ -		$ -		$ -	CST	$ 2.79
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
3030	Orange	SR 536 / International Dr From: Kissimmee-Vineland Rd - To: Vineland Ave	ITS/Technology	2.45	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.55		$ -		$ -		$ -		$ -	PE	$ 1.13
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.84		$ -		$ -		$ -		$ -	CST	$ 3.77
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.38
3164	Orange	Keller Rd From: Maitland Blvd - To: Westhall Ln	Operational / Safety	0.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.20		$ -		$ -		$ -		$ -	PE	$ 0.42
					ROW	$ 0.31		$ -		$ -		$ -		$ -	ROW	$ 0.63
					ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.21
					CST	$ 0.68		$ -		$ -		$ -		$ -	CST	$ 1.39
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
3181	Seminole	Sipes Ave From: Pine Way - To: North of Eagle View Cv	Operational / Safety	0.36	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.52
					ROW	$ 0.38		$ -		$ -		$ -		$ -	ROW	$ 0.79
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.26
					CST	$ 0.85		$ -		$ -		$ -		$ -	CST	$ 1.75
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.17
3185	Seminole	Pine Way From: Bloom Ln - To: Spires Ave	Operational / Safety	1.24	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.89		$ -		$ -		$ -		$ -	PE	$ 1.82
					ROW	$ 1.33		$ -		$ -		$ -		$ -	ROW	$ 2.73
					ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.91
					CST	$ 2.95		$ -		$ -		$ -		$ -	CST	$ 6.06
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
3224	Orange	Sand Lake Rd From: Apopka Vineland Rd - To: I-4	Operational / Safety	1.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.01		$ -		$ -		$ -		$ -	PE	$ 2.08
					ROW	$ 1.52		$ -		$ -		$ -		$ -	ROW	$ 3.11
					ENV	$ 0.51		$ -		$ -		$ -		$ -	ENV	$ 1.04
					CST	$ 3.38		$ -		$ -		$ -		$ -	CST	$ 6.92
					CEI	$ 0.34		$ -		$ -		$ -		$ -	CEI	$ 0.69
B7	Seminole	TSM&O Improvements Bundle # B7 From: - To:	Operational / Safety improvements on Kewannee Tr from Tuscarora Trl to Derbyshire Rd; Operational / Safety improvements on Kewannee Tr from Seminole / Orange CL to Derbyshire Rd	0.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.61
					ROW	$ 0.44		$ -		$ -		$ -		$ -	ROW	$ 0.91
					ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.30
					CST	$ 0.99		$ -		$ -		$ -		$ -	CST	$ 2.02
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3248	Orange	Hampton Ave From: Colonial Dr - To: Virginia Dr	Operational / Safety	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
					ROW	$ 0.80		$ -		$ -		$ -		$ -	ROW	$ 1.65
					ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.55
					CST	$ 1.79		$ -		$ -		$ -		$ -	CST	$ 3.67
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
B29	Orange	TSM&O Improvements Bundle # B29 From: - To:	Operational / Safety improvements on Curry Ford Rd at Sanctuary Pt; Operational / Safety improvements on Curry Ford Rd at Econlockhatchee Trl	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
3228	Orange	Michigan St From: Orange Ave S - To: Bumby Ave S	Operational / Safety	1.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.20
					ROW	$ 1.61		$ -		$ -		$ -		$ -	ROW	$ 3.29
					ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.57		$ -		$ -		$ -		$ -	CST	$ 7.32
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73
B3	Seminole	TSM&O Improvements Bundle # B3 From: - To:	Operational / Safety improvements on LaSalle Dr from Northwestern Ave to Wethersfield Ave; Operational / Safety improvements on Northwestern Ave from Trailwood Dr to La Salle Dr	0.62	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.44		$ -		$ -		$ -		$ -	PE	$ 0.91
					ROW	$ 0.66		$ -		$ -		$ -		$ -	ROW	$ 1.36
					ENV	$ 0.22		$ -		$ -		$ -		$ -	ENV	$ 0.45
					CST	$ 1.48		$ -		$ -		$ -		$ -	CST	$ 3.03
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.30
3157	Orange	Clay St From: Groveland St - To: Fairbanks Ave W	Operational / Safety	0.98	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.70		$ -		$ -		$ -		$ -	PE	$ 1.44
					ROW	$ 1.05		$ -		$ -		$ -		$ -	ROW	$ 2.15
					ENV	$ 0.35		$ -		$ -		$ -		$ -	ENV	$ 0.72
					CST	$ 2.34		$ -		$ -		$ -		$ -	CST	$ 4.79
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.48
3159	Osceola	Kings Hwy From: Grandview Blvd - To: Neptune Rd	Operational / Safety	2.39	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.70		$ -		$ -		$ -		$ -	PE	$ 3.49
					ROW	$ 2.55		$ -		$ -		$ -		$ -	ROW	$ 5.23
					ENV	$ 0.85		$ -		$ -		$ -		$ -	ENV	$ 1.74
					CST	$ 5.67		$ -		$ -		$ -		$ -	CST	$ 11.62
					CEI	$ 0.57		$ -		$ -		$ -		$ -	CEI	$ 1.16
3250	Orange	Lokanotosa Dr From: Rouse Rd - To: Alafaya Trl	Operational / Safety	1.01	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.47
					ROW	$ 1.08		$ -		$ -		$ -		$ -	ROW	$ 2.20
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.39		$ -		$ -		$ -		$ -	CST	$ 4.90
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
3258	Orange	Turkey Lake Rd From: Sand Lake Rd - To: Wallace Rd	Operational / Safety	0.91	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.65		$ -		$ -		$ -		$ -	PE	$ 1.33
					ROW	$ 0.98		$ -		$ -		$ -		$ -	ROW	$ 2.00
					ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.67
					CST	$ 2.17		$ -		$ -		$ -		$ -	CST	$ 4.45
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.44

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3130	Osceola	John Young Pkwy From: at Pleasant Hill Rd - To: -	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3205	Orange	Princeton St From: N Rio Grande Ave - To: I-4	Operational / Safety	2.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.79		$ -		$ -		$ -		$ -	PE	$ 3.67
					ROW	$ 2.69		$ -		$ -		$ -		$ -	ROW	$ 5.51
					ENV	$ 0.90		$ -		$ -		$ -		$ -	ENV	$ 1.84
					CST	$ 5.97		$ -		$ -		$ -		$ -	CST	$ 12.24
					CEI	$ 0.60		$ -		$ -		$ -		$ -	CEI	$ 1.22
3212	Orange	Crystal Lake Dr From: Jersey Ave - To: Curry Ford Rd	Operational / Safety	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
					ROW	$ 0.70		$ -		$ -		$ -		$ -	ROW	$ 1.43
					ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.48
					CST	$ 1.55		$ -		$ -		$ -		$ -	CST	$ 3.17
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32
3260	Orange	Rose Ave From: Orange Blossom Trl - To: Maitland Blvd	Operational / Safety	1.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.00		$ -		$ -		$ -		$ -	PE	$ 2.04
					ROW	$ 1.50		$ -		$ -		$ -		$ -	ROW	$ 3.07
					ENV	$ 0.50		$ -		$ -		$ -		$ -	ENV	$ 1.02
					CST	$ 3.32		$ -		$ -		$ -		$ -	CST	$ 6.81
					CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.68
B11	Seminole	TSM&O Improvements Bundle # B11 From: - To:	Operational / Safety improvements on Ave H from East 2nd St to Brumley Rd; Operational / Safety improvements on Ave H from Brumley Rd to Snow Hill Rd	0.26	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.18		$ -		$ -		$ -		$ -	PE	$ 0.37
					ROW	$ 0.27		$ -		$ -		$ -		$ -	ROW	$ 0.56
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
					CST	$ 0.61		$ -		$ -		$ -		$ -	CST	$ 1.24
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.12
3239	Orange	Mark Twain Blvd From: Alafaya Trl - To: Lake Underhill Rd	Operational / Safety	1.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.10		$ -		$ -		$ -		$ -	PE	$ 2.25
					ROW	$ 1.65		$ -		$ -		$ -		$ -	ROW	$ 3.37
					ENV	$ 0.55		$ -		$ -		$ -		$ -	ENV	$ 1.12
					CST	$ 3.66		$ -		$ -		$ -		$ -	CST	$ 7.50
					CEI	$ 0.37		$ -		$ -		$ -		$ -	CEI	$ 0.75
3113	Orange	Park Ave From: E Main St - To: Welch Rd	Operational / Safety	2.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.64		$ -		$ -		$ -		$ -	PE	$ 3.36
					ROW	$ 2.46		$ -		$ -		$ -		$ -	ROW	$ 5.04
					ENV	$ 0.82		$ -		$ -		$ -		$ -	ENV	$ 1.68
					CST	$ 5.46		$ -		$ -		$ -		$ -	CST	$ 11.20
					CEI	$ 0.55		$ -		$ -		$ -		$ -	CEI	$ 1.12
3141	Orange	Rock Springs Rd From: Welch Rd - To: Kelly Park Rd	Operational / Safety	3.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.49		$ -		$ -		$ -		$ -	PE	$ 5.11
					ROW	$ 3.74		$ -		$ -		$ -		$ -	ROW	$ 7.67
					ENV	$ 1.25		$ -		$ -		$ -		$ -	ENV	$ 2.56
					CST	$ 8.31		$ -		$ -		$ -		$ -	CST	$ 17.04
					CEI	$ 0.83		$ -		$ -		$ -		$ -	CEI	$ 1.70

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B1	Orange	TSM&O Improvements Bundle # B1 From: - To:	Operational / Safety improvements on Rock Springs Rd Access Study (2 of 5) at Park Ave and Sandpiper St; Operational / Safety improvements on Rock Springs Rd Access Study (4 of 5) at Ustler Rd	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
B2	Orange	TSM&O Improvements Bundle # B2 From: - To:	Operational / Safety improvements on Rock Springs Rd Access Study (1 of 5) at Welch Rd; Operational / Safety improvements on Rock Springs Rd Access Study (5 of 5) at Lester Rd	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
B57	Seminole	TSM&O Improvements Bundle # B57 From: - To:	Operational / Safety improvements on Monroe Rd from North of SunRail Dr to US 17/92; Operational / Safety improvements on Monroe Rd from SunRail Dr to S of US 17-92	0.31	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.22		$ -		$ -		$ -		$ -	PE	$ 0.46
					ROW	$ 0.34		$ -		$ -		$ -		$ -	ROW	$ 0.69
					ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.23
					CST	$ 0.74		$ -		$ -		$ -		$ -	CST	$ 1.53
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.15
3106	Orange	International Dr From: Central Florida Pkwy - To: World Center Dr	ITS/Technology	4.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.99		$ -		$ -		$ -		$ -	PE	$ 2.03
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.30		$ -		$ -		$ -		$ -	CST	$ 6.77
					CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.68
3137	Orange	Wyndham Lakes Blvd From: at Atherton Dr - To: -	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3171	Seminole	McNeil Rd From: Bear Lake Rd - To: S Pearl Lake Cswy	Operational / Safety	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.47
					ROW	$ 1.07		$ -		$ -		$ -		$ -	ROW	$ 2.20
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.39		$ -		$ -		$ -		$ -	CST	$ 4.89
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
3236	Orange	Summerlin Ave From: E Church St - To: E Robinson St	Operational / Safety	0.36	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.52
					ROW	$ 0.38		$ -		$ -		$ -		$ -	ROW	$ 0.79
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.26
					CST	$ 0.85		$ -		$ -		$ -		$ -	CST	$ 1.75
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.17
3176	Seminole	Rinehart Rd From: H.E Thomas Jr Pkwy - To: W 1st St	Operational / Safety	2.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.63		$ -		$ -		$ -		$ -	PE	$ 3.34
					ROW	$ 2.45		$ -		$ -		$ -		$ -	ROW	$ 5.02
					ENV	$ 0.82		$ -		$ -		$ -		$ -	ENV	$ 1.67
					CST	$ 5.44		$ -		$ -		$ -		$ -	CST	$ 11.15
					CEI	$ 0.54		$ -		$ -		$ -		$ -	CEI	$ 1.11

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3167	Seminole	Brumley Rd From: Ave H - To: Lake Mills Rd	Operational / Safety	1.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.73		$ -		$ -		$ -		$ -	PE	$ 1.51
					ROW	$ 1.10		$ -		$ -		$ -		$ -	ROW	$ 2.26
					ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.75
					CST	$ 2.45		$ -		$ -		$ -		$ -	CST	$ 5.02
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.50
3201	Seminole	Lake Mary Blvd From: Markham Woods Rd - To: I-4	Operational / Safety	1.17	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.84		$ -		$ -		$ -		$ -	PE	$ 1.71
					ROW	$ 1.25		$ -		$ -		$ -		$ -	ROW	$ 2.57
					ENV	$ 0.42		$ -		$ -		$ -		$ -	ENV	$ 0.86
					CST	$ 2.78		$ -		$ -		$ -		$ -	CST	$ 5.71
					CEI	$ 0.28		$ -		$ -		$ -		$ -	CEI	$ 0.57
3202	Seminole	Lake Mary Blvd From: I-4 - To: US 17/92	Operational / Safety	4.64	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.30		$ -		$ -		$ -		$ -	PE	$ 6.77
					ROW	$ 4.95		$ -		$ -		$ -		$ -	ROW	$ 10.16
					ENV	$ 1.65		$ -		$ -		$ -		$ -	ENV	$ 3.39
					CST	$ 11.01		$ -		$ -		$ -		$ -	CST	$ 22.57
					CEI	$ 1.10		$ -		$ -		$ -		$ -	CEI	$ 2.26
B16	Orange	TSM&O Improvements Bundle # B16 From: - To:	ITS/Technology improvements on Princeton St from I-4 to Mills Ave N; ITS/Technology improvements on Princeton St from Lake Formosa Dr to Alden Rd	1.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.24		$ -		$ -		$ -		$ -	PE	$ 0.50
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.81		$ -		$ -		$ -		$ -	CST	$ 1.66
					CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.17
3152	Osceola	Westside Blvd From: Monaco Blvd - To: Florence Villa Grove Rd	Operational / Safety	0.48	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.71
					ROW	$ 0.52		$ -		$ -		$ -		$ -	ROW	$ 1.06
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
					CST	$ 1.15		$ -		$ -		$ -		$ -	CST	$ 2.35
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.24
3163	Orange	Keller Rd From: Kennedy Blvd - To: Maitland Blvd	Operational / Safety	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71		$ -		$ -		$ -		$ -	PE	$ 1.46
					ROW	$ 1.07		$ -		$ -		$ -		$ -	ROW	$ 2.18
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.37		$ -		$ -		$ -		$ -	CST	$ 4.85
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
3142	Seminole	Rinehart Rd From: W Lake Mary Blvd - To: CR 46A	Operational / Safety	2.09	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.49		$ -		$ -		$ -		$ -	PE	$ 3.06
					ROW	$ 2.24		$ -		$ -		$ -		$ -	ROW	$ 4.59
					ENV	$ 0.75		$ -		$ -		$ -		$ -	ENV	$ 1.53
					CST	$ 4.97		$ -		$ -		$ -		$ -	CST	$ 10.19
					CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.02
3156	Orange	Park Ridge Gotha Rd From: Maguire Rd - To: Hempel Ave	Operational / Safety	1.34	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.96		$ -		$ -		$ -		$ -	PE	$ 1.96
					ROW	$ 1.44		$ -		$ -		$ -		$ -	ROW	$ 2.95
					ENV	$ 0.48		$ -		$ -		$ -		$ -	ENV	$ 0.98
					CST	$ 3.19		$ -		$ -		$ -		$ -	CST	$ 6.55
					CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.65

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3191	Seminole	Orange Blvd From: SR 46 - To: Monroe Rd	Operational / Safety	3.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.24		$ -		$ -		$ -		$ -	PE	$ 4.60
					ROW	$ 3.37		$ -		$ -		$ -		$ -	ROW	$ 6.90
					ENV	$ 1.12		$ -		$ -		$ -		$ -	ENV	$ 2.30
					CST	$ 7.48		$ -		$ -		$ -		$ -	CST	$ 15.34
					CEI	$ 0.75		$ -		$ -		$ -		$ -	CEI	$ 1.53
3203	Orange	Turkey Lake Rd From: SR 482 - To: Central Florida Pkwy	Operational / Safety	2.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.00		$ -		$ -		$ -		$ -	PE	$ 4.09
					ROW	$ 2.99		$ -		$ -		$ -		$ -	ROW	$ 6.13
					ENV	$ 1.00		$ -		$ -		$ -		$ -	ENV	$ 2.04
					CST	$ 6.65		$ -		$ -		$ -		$ -	CST	$ 13.63
					CEI	$ 0.67		$ -		$ -		$ -		$ -	CEI	$ 1.36
3222	Orange	Consulate Dr From: John Young Pkwy - To: Commerce Park Dr	Operational / Safety	1.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.74		$ -		$ -		$ -		$ -	PE	$ 1.51
					ROW	$ 1.10		$ -		$ -		$ -		$ -	ROW	$ 2.27
					ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.76
					CST	$ 2.46		$ -		$ -		$ -		$ -	CST	$ 5.03
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.50
3245	Orange	Summerlin Ave From: US 17/92 - To: E Marks St	Operational / Safety	0.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.17		$ -		$ -		$ -		$ -	PE	$ 0.36
					ROW	$ 0.26		$ -		$ -		$ -		$ -	ROW	$ 0.54
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.18
					CST	$ 0.58		$ -		$ -		$ -		$ -	CST	$ 1.19
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.12
3162	Orange	Howell Branch Rd From: Orlando Ave - To: Temple Trl S	Operational / Safety	1.74	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.24		$ -		$ -		$ -		$ -	PE	$ 2.54
					ROW	$ 1.86		$ -		$ -		$ -		$ -	ROW	$ 3.81
					ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.27
					CST	$ 4.13		$ -		$ -		$ -		$ -	CST	$ 8.46
					CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.85
3190	Seminole	Towne Center Blvd From: WP Ball Blvd - To: St Johns Pkwy	Operational / Safety	0.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
					ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.17
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
					CST	$ 1.26		$ -		$ -		$ -		$ -	CST	$ 2.59
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
3241	Orange	Summerlin Ave From: E Robinson St - To: US 17/92	Operational / Safety	0.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.75
					ROW	$ 0.55		$ -		$ -		$ -		$ -	ROW	$ 1.12
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
					CST	$ 1.22		$ -		$ -		$ -		$ -	CST	$ 2.50
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.25
B35	Orange	TSM&O Improvements Bundle # B35 From: - To:	Operational / Safety improvements on Hotel Plaza Blvd from Buena Vista Dr to SR 535; Operational / Safety improvements on Apopka Vineland Rd at Hotel Plaza Blvd	0.85	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.24
					ROW	$ 0.91		$ -		$ -		$ -		$ -	ROW	$ 1.87
					ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.62
					CST	$ 2.02		$ -		$ -		$ -		$ -	CST	$ 4.15
					CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3097	Osceola	Old Lake Wilson Rd From: Osceola Polk Line Rd - To: W Irlo Bronson Memorial Hwy	ITS/Technology	5.14	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.16		$ -		$ -		$ -		$ -	PE	$ 2.37
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.86		$ -		$ -		$ -		$ -	CST	$ 7.91
					CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.79
B10	Seminole	TSM&O Improvements Bundle # B10 From: - To:	Operational / Safety improvements on Shetland Ave from Citrus Rd to Dyson Dr; Operational / Safety improvements on Shetland Ave from Dyson Dr to Northern Way	0.48	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
					ROW	$ 0.51		$ -		$ -		$ -		$ -	ROW	$ 1.05
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
					CST	$ 1.14		$ -		$ -		$ -		$ -	CST	$ 2.33
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
3116	Osceola	Westside Blvd From: North Goodman Rd / Florence Villa Grove Rd - To: -	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3144	Orange	World Dr From: North of E Buena Vista Dr - To: Deal Island Rd / Vista Blvd	Operational / Safety	4.16	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.97		$ -		$ -		$ -		$ -	PE	$ 6.08
					ROW	$ 4.45		$ -		$ -		$ -		$ -	ROW	$ 9.12
					ENV	$ 1.48		$ -		$ -		$ -		$ -	ENV	$ 3.04
					CST	$ 9.89		$ -		$ -		$ -		$ -	CST	$ 20.27
					CEI	$ 0.99		$ -		$ -		$ -		$ -	CEI	$ 2.03
3111	Orange	Lake Nona Blvd From: Boggy Creek Rd - To: SR 417	ITS/Technology	2.59	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.58		$ -		$ -		$ -		$ -	PE	$ 1.19
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.94		$ -		$ -		$ -		$ -	CST	$ 3.98
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.40
3189	Seminole	Wilson Rd From: Orange Blvd - To: International Pkwy	Operational / Safety	0.90	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.64		$ -		$ -		$ -		$ -	PE	$ 1.31
					ROW	$ 0.96		$ -		$ -		$ -		$ -	ROW	$ 1.97
					ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.66
					CST	$ 2.14		$ -		$ -		$ -		$ -	CST	$ 4.38
					CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.44
3145	Osceola	Nolte Rd From: Old Canoe Creek Rd - To: Canoe Creek Rd	Operational / Safety	1.60	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.14		$ -		$ -		$ -		$ -	PE	$ 2.33
					ROW	$ 1.71		$ -		$ -		$ -		$ -	ROW	$ 3.50
					ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.17
					CST	$ 3.80		$ -		$ -		$ -		$ -	CST	$ 7.78
					CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78
3193	Seminole	Eagle Cir From: S Eagle Cir - To: Eagle Blvd	Operational / Safety	2.14	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.52		$ -		$ -		$ -		$ -	PE	$ 3.12
					ROW	$ 2.28		$ -		$ -		$ -		$ -	ROW	$ 4.68
					ENV	$ 0.76		$ -		$ -		$ -		$ -	ENV	$ 1.56
					CST	$ 5.08		$ -		$ -		$ -		$ -	CST	$ 10.41
					CEI	$ 0.51		$ -		$ -		$ -		$ -	CEI	$ 1.04

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3175	Seminole	Eagle Cir From: Eagle Cir - To: Eagle Blvd	Operational / Safety	1.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.19
					ROW	$ 1.60		$ -		$ -		$ -		$ -	ROW	$ 3.29
					ENV	$ 0.53		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.56		$ -		$ -		$ -		$ -	CST	$ 7.30
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73
3104	Orange	Dowden Rd From: Randal Park Blvd - To: -	ITS/Technology	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.30		$ -		$ -		$ -		$ -	CST	$ 0.61
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
3169	Seminole	Kewannee Tr From: Derbyshire Rd - To: Semoran Blvd	Operational / Safety	0.83	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.59		$ -		$ -		$ -		$ -	PE	$ 1.22
					ROW	$ 0.89		$ -		$ -		$ -		$ -	ROW	$ 1.83
					ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.61
					CST	$ 1.98		$ -		$ -		$ -		$ -	CST	$ 4.06
					CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41
3139	Orange	Avalon Park Blvd From: at Timber Creek HS - To: -	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3170	Seminole	Alafaya Woods Blvd From: Alafaya Trl - To: E Mitchell Hammock Rd	Operational / Safety	2.35	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.68		$ -		$ -		$ -		$ -	PE	$ 3.44
					ROW	$ 2.51		$ -		$ -		$ -		$ -	ROW	$ 5.15
					ENV	$ 0.84		$ -		$ -		$ -		$ -	ENV	$ 1.72
					CST	$ 5.59		$ -		$ -		$ -		$ -	CST	$ 11.45
					CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.15
3174	Seminole	Fernwood Blvd From: US 17/92 - To: Oxford Rd	Operational / Safety	0.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.18		$ -		$ -		$ -		$ -	PE	$ 0.36
					ROW	$ 0.26		$ -		$ -		$ -		$ -	ROW	$ 0.54
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.18
					CST	$ 0.59		$ -		$ -		$ -		$ -	CST	$ 1.20
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.12
3186	Seminole	International Pkwy From: Lake Mary Blvd - To: H.E Thomas Jr Pkwy	Operational / Safety	2.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.64		$ -		$ -		$ -		$ -	PE	$ 3.36
					ROW	$ 2.46		$ -		$ -		$ -		$ -	ROW	$ 5.04
					ENV	$ 0.82		$ -		$ -		$ -		$ -	ENV	$ 1.68
					CST	$ 5.46		$ -		$ -		$ -		$ -	CST	$ 11.19
					CEI	$ 0.55		$ -		$ -		$ -		$ -	CEI	$ 1.12
3112	Seminole	Red Bug Lake Rd From: S Winter Park Dr - To: Tuskawilla Rd	Operational / Safety	3.71	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.65		$ -		$ -		$ -		$ -	PE	$ 5.42
					ROW	$ 3.97		$ -		$ -		$ -		$ -	ROW	$ 8.14
					ENV	$ 1.32		$ -		$ -		$ -		$ -	ENV	$ 2.71
					CST	$ 8.82		$ -		$ -		$ -		$ -	CST	$ 18.08
					CEI	$ 0.88		$ -		$ -		$ -		$ -	CEI	$ 1.81

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3131	Orange	Town Center Blvd From: at Town Loop Blvd - To: -	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3188	Seminole	Markham Rd From: Markham Woods Rd - To: SR 46	Operational / Safety	2.77	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.97		$ -		$ -		$ -		$ -	PE	$ 4.04
					ROW	$ 2.96		$ -		$ -		$ -		$ -	ROW	$ 6.06
					ENV	$ 0.99		$ -		$ -		$ -		$ -	ENV	$ 2.02
					CST	$ 6.57		$ -		$ -		$ -		$ -	CST	$ 13.46
					CEI	$ 0.66		$ -		$ -		$ -		$ -	CEI	$ 1.35
3127	Orange	Rock Springs Rd Access Study (3 of 5) From: at Vick Rd - To: -	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3179	Seminole	Hunt Club Blvd From: Semoran Blvd - To: Wekiva Springs Rd	Operational / Safety	2.82	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.01		$ -		$ -		$ -		$ -	PE	$ 4.12
					ROW	$ 3.02		$ -		$ -		$ -		$ -	ROW	$ 6.19
					ENV	$ 1.01		$ -		$ -		$ -		$ -	ENV	$ 2.06
					CST	$ 6.71		$ -		$ -		$ -		$ -	CST	$ 13.75
					CEI	$ 0.67		$ -		$ -		$ -		$ -	CEI	$ 1.37
3182	Seminole	Lake Markham Rd From: Sylvan Lake Dr - To: SR 46	Operational / Safety	0.95	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.67		$ -		$ -		$ -		$ -	PE	$ 1.38
					ROW	$ 1.01		$ -		$ -		$ -		$ -	ROW	$ 2.08
					ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.69
					CST	$ 2.25		$ -		$ -		$ -		$ -	CST	$ 4.61
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.46
3140	Seminole	CR 419 From: Pauline St - To: -	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3148	Osceola	Bass Hwy From: Pine Grove Rd - To: East of Carrol Dr	Operational / Safety	2.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.45		$ -		$ -		$ -		$ -	PE	$ 2.97
					ROW	$ 2.17		$ -		$ -		$ -		$ -	ROW	$ 4.46
					ENV	$ 0.72		$ -		$ -		$ -		$ -	ENV	$ 1.49
					CST	$ 4.83		$ -		$ -		$ -		$ -	CST	$ 9.90
					CEI	$ 0.48		$ -		$ -		$ -		$ -	CEI	$ 0.99
3200	Seminole	Markham Woods Rd From: Lake Mary Blvd - To: SR 434	Operational / Safety	4.87	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.47		$ -		$ -		$ -		$ -	PE	$ 7.11
					ROW	$ 5.20		$ -		$ -		$ -		$ -	ROW	$ 10.67
					ENV	$ 1.73		$ -		$ -		$ -		$ -	ENV	$ 3.56
					CST	$ 11.56		$ -		$ -		$ -		$ -	CST	$ 23.70
					CEI	$ 1.16		$ -		$ -		$ -		$ -	CEI	$ 2.37

Source: MetroPlan Orlando ITS Master Plan (2015), 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)
Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

Table 12 | Complete Streets - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
MetroPlan Orlando TMA (SU & TALU) - Federal Funds	MetroPlan Orlando TMA policy allocates 32% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System Complete Streets, context-sensitive, and safety improvements.	TMA - Federal Funds (SU & TALU)	$ 163.09	$ 165.93	$ 317.84	
		MPO Policy: 32% TMA for Complete Streets	$ 52.19	$ 53.10	$ 101.71	Local Contribution
Off-System Complete Streets		Federal Carbon Reduction Funds (CARU)	$ 7.01	$ 7.01		$ 66.01
		Total TMA Federal for Program	**$ 52.19**	**$ 53.10**	**$ 101.71**	41%
		Total TMA Federal + Roll Forward	$ 52.19	$ 54.33	$ 103.12	Unfunded Needs
		Total Project Cost (YOE)	$ 50.96	$ 52.92	$ 55.87	$ -
		Remaining Balance (+ / -)	**$ 1.23**	**$ 1.41**	**$ 47.25**	0%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022 Phase	Existing TIP YOE $'s	Plan Period I: 2026-2030 Phase	Plan Period I YOE $'s	Plan Period II: 2031-2035 Phase	Plan Period II YOE $'s	Plan Period III: 2036-2045 Phase	Plan Period III YOE $'s	Unfunded Needs Phase	Unfunded Needs YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC189	Orange	Edgewater Dr. Complete Streets From: Lakeview St. To: Par St.	Urban Corridor Improvement	1.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.00		$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 10.93		$ -		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC190	Osceola	Downtown Kissimmee Corridor Study / Improvements From: S. John Young Pkwy. To: US 192	Subarea Planning / Corridor Improvements (Various Roadways)	1.44	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.001	PE	$ 0.001		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 6.562	CST	$ 6.562		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC191	Seminole	CR 427/Ronald Reagan Blvd. From: SR 434 To: N of Palmetto Ave.	Pedestrian Safety Improvements, Resurfacing, On-Street Parking	0.43	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.002	CST	$ 0.002		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
-	Seminole, Orange & Osceola	MetroPlan Orlando UPWP Region Wide	TMA funds included in MetroPlan Orlando's UPWP to support performance-based planning, data collection and monitoring, corridor and sub-area planning and feasibility studies.	-	TMA Funds	$ 1.00		$ 5.00		$ 5.00		$ 5.00		$ 10.00		$ -
-	Seminole, Orange & Osceola	MetroPlan Orlando Safety Emphasis Program Region Wide	TMA funds allocated to addressing regional safety issues off the State Highway System. For funding eligibility, local agencies must complete concept development and prepare a design scope.	-	TMA Funds	$ 1.00		$ 5.00		$ 5.00		$ 5.00		$ 10.00		$ -
4011	Seminole	Winter Park Dr From: Red Bug Lake Rd - To: SR 434	Complete Streets / Safety / Ops	3.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36	PE	$ 0.36		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 2.81		$ -	ENV	$ 3.71		$ -		$ -		$ -
					CST	$ 18.750		$ -	CST	$ 4.00		$ -		$ -	Local	$ 1.28
					CEI	$ 1.88		$ -	CEI	$ 2.48		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
4004	Seminole	E Church Ave From: N Ronald Reagan Blvd - To: US 17/92	Complete Streets w/Shared Use Path	1.18	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.96	CST	$ 0.96		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1807	Seminole	Goldsboro Community Gateway (S. Pomegranate Ave.) From: SR 46 - To: Persimmon Ave./8th St.	New 2 Lane Roadway	0.52	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.76	PE	$ 0.76		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.50		$ -		$ -		$ -
					CST	$ 2.547		$ -	CST	$ 3.36		$ -		$ -		$ -
					CEI	$ 0.25		$ -	CEI	$ 0.34		$ -		$ -		$ -
596	Orange	Virginia Drive, Forest Avenue & Corrine Drive From: US 17/92/Mills Ave. - To: Bennett Rd	Complete Streets w/Shared Use Path	2.10	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.15	PE	$ 3.15		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 1.58	ENV	$ 1.58		$ -		$ -		$ -		$ -
					CST	$ 10.50	CST	$ 4.00		$ -		$ -		$ -	Local	$ 6.50
					CEI	$ 1.05	CEI	$ 1.05		$ -		$ -		$ -		$ -
453	Orange	Virginia Drive From: SR 527/Orange Ave. - To: US 17/92/Mills Ave.	Complete Streets	0.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.60	PE	$ 0.60		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.30		$ -	ENV	$ 0.40		$ -		$ -		$ -
					CST	$ 2.000		$ -	CST	$ 2.64		$ -		$ -		$ -
					CEI	$ 0.20		$ -	CEI	$ 0.26		$ -		$ -		$ -
4005	Orange	W Gore St From: S Rio Grande Ave. - To: Delaney Ave	Complete Streets	1.61	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.94		$ -	PE	$ 2.56		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.97		$ -	ENV	$ 1.28		$ -		$ -		$ -
					CST	$ 6.45		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.65		$ -		$ -	CEI	$ 1.00		$ -		$ -
4012	Osceola	N Central Ave From: Martin Luther King Blvd - To: W Donegan Ave	Complete Streets	1.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.81		$ -	PE	$ 2.39		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.91		$ -	ENV	$ 1.20		$ -		$ -		$ -
					CST	$ 6.045		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.60		$ -		$ -	CEI	$ 0.94		$ -		$ -
4007	Orange	W Michael Gladden Blvd From: S Park Ave - To: Bradshaw Rd	Complete Streets	0.70	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.84		$ -	PE	$ 1.11		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.42		$ -	ENV	$ 0.55		$ -		$ -		$ -
					CST	$ 2.80		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.28		$ -		$ -	CEI	$ 0.43		$ -		$ -
4006	Orange	S Park Ave / Clarcona Rd From: US 441 / Main St - To: Cleveland St	Complete Streets	1.27	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.52		$ -	PE	$ 2.00		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.76		$ -	ENV	$ 1.00		$ -		$ -		$ -
					CST	$ 5.061		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.51		$ -		$ -	CEI	$ 0.78		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
4001	Osceola	Buenaventura Blvd From: Simpson Road - To: Osceola Pkwy	Complete Streets	2.37	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07	PE	$ 1.07		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 12.86	CST	$ 4.00		$ -		$ -		$ -	Local	$ 8.86
					CEI			$ -		$ -		$ -		$ -		$ -
4019	Orange	Old Dixie Highway From: Vick Rd - To: Hawthorne Ave	Complete Streets	0.67	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.80		$ -	PE	$ 1.06		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.40		$ -	ENV	$ 0.53		$ -		$ -		$ -
					CST	$ 2.674		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.27		$ -		$ -	CEI	$ 0.41		$ -		$ -
4014	Seminole	North St Phase I From: Raymond Ave. - To: Palm Springs Dr	Complete Streets	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.63	CST	$ 2.63		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
4010	Orange	N Rock Springs Rd From: Votaw Rd - To: Ponkan Rd	Complete Streets	3.05	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.65		$ -	PE	$ 4.82		$ -		$ -	Local	$ 2.37
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 1.83		$ -	ENV	$ 2.41		$ -		$ -		$ -
					CST	$ 12.183		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 1.22		$ -		$ -	CEI	$ 1.89		$ -		$ -
4013	Seminole	Mitchell Hammock Rd From: SR 426 - To: Lockwood Blvd	Complete Streets	2.85	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.42		$ -		$ -	PE	$ 4.00		$ -	Local	$ 2.20
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 1.71		$ -		$ -		$ -	ENV	$ 3.50		$ -
					CST	$ 11.39		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 1.14		$ -		$ -		$ -	CEI	$ 2.33		$ -
4009	Seminole	W Warren Ave From: St. Laurent St - To: S. Milwee St	Complete Streets w/Shared Use Path	0.61	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.92		$ -		$ -	PE	$ 1.42		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.46		$ -		$ -		$ -	ENV	$ 0.94		$ -
					CST	$ 3.058		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.31		$ -		$ -		$ -	CEI	$ 0.63		$ -
4017	Orange	Vick Road From: Sun Bluff Ln - To: Lester Rd	Complete Streets	1.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.24		$ -		$ -	PE	$ 1.92		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.62		$ -		$ -		$ -	ENV	$ 1.27		$ -
					CST	$ 4.13		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.41		$ -		$ -		$ -	CEI	$ 0.85		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
4018	Orange	Vick Road From: Lester Rd - To: Ponkan Rd	Complete Streets	0.81	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.97		$ -		$ -	PE	$ 1.50		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.48		$ -		$ -		$ -	ENV	$ 0.99		$ -
					CST	$ 3.23		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.32		$ -		$ -		$ -	CEI	$ 0.66		$ -
4016	Orange	Vick Road From: Old Dixie Hwy - To: Sun Bluff Ln	Complete Streets	1.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.25		$ -		$ -		$ -	PE	$ 2.56		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.62		$ -		$ -		$ -	ENV	$ 1.28		$ -
					CST	$ 4.164		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.42		$ -		$ -		$ -	CEI	$ 0.85		$ -
4021	Seminole	North St Phase II From: Palm Springs Dr - To: CR 427 / S Ronald Reagan Blvd	Complete Streets	1.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.03		$ -		$ -		$ -	PE	$ 4.00	Local	$ 4.20
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 1.01		$ -		$ -		$ -	ENV	$ 2.08		$ -
					CST	$ 6.76		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.68		$ -		$ -		$ -	CEI	$ 1.39		$ -

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)
Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

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Table 13 | Pedestrian and Bicycle Infrastructure - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description
MetroPlan Orlando TMA (SU & TALU) - Federal Funds **Off-System Pedestrian and Bicycle Improvements**	MetroPlan Orlando TMA policy allocates 17% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System Bicycle and Pedestrian improvements including Safety, School Mobility and Shared Use Paths

	Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045
	YOE $'s	YOE $'s	YOE $'s
TMA - Federal Funds (SU & TALU)	$ 163.09	$ 158.92	$ 317.84
MPO Policy: 17% TMA for Pedestrian & Bike	$ 27.73	$ 27.02	$ 54.03
Federal Carbon Reduction Funds (CARU)	$ 7.01	$ 7.01	
Total TMA Federal for Program	**$ 27.73**	**$ 27.02**	**$ 54.03**
Total TMA Federal + Roll Forward	$ 27.73	$ 32.92	$ 55.02
Total Project Cost (YOE)	$ 21.82	$ 31.94	$ 50.03
Remaining Balance (+ / -)	**$ 5.91**	**$ 0.98**	**$ 4.99**

SunTrail	$ 97.79
	90%
Local Contribution	$ 10.60
	1%
Unfunded Needs	$ 644.45
	86%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC279	Orange	Orlando CROSS: Connecting Residents on Safe Streets	USDOT Better Utilizing Investments to Leverage Development (BUILD) discretionary grant award	-				$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
					Grant	$ 0.61	Grant	$ 0.61		$ -		$ -		$ -		$ -
					Local	$ 0.15	Local	$ 0.15		$ -		$ -		$ -		$ -
EC192	Orange	Pine Hills Trail Phase 2 From: Silver Star Rd. To: Clarcona-Ocoee Rd.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56	PE	$ 0.56		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.31	CST	$ 1.31		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC193	Orange	Shingle Creek Trail From: SR 482/Sand Lake Rd. To: Oak Ridge Rd.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC194	Orange	Shingle Creek Trail From: Central Florida Pkwy. To: SR 528/Beachline Expy.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.78	CST	$ 2.78		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC195	Orange	Shingle Creek Trail Segment 3 From: SR 528/Beachline Expy. To: Destination Pkwy.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.33	CST	$ 2.33		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC196	Orange	St. Andrew's Trail From: Cady Way Trail To: Aloma Ave.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.00	CST	$ 3.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC280	Orange	St. Andrew's Trail From: Cady Way Trail To: Aloma Ave.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.04	CST	$ 0.04		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC197	Orange	Orange Co. Gap Segment 2 From: Hiawassee Rd. To: N of SR 414/Maitland Blvd.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15	PE	$ 0.15		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 7.53	CST	$ 7.53		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC198	Orange	Orange Co. Gap Segment 1 From: Clarcona-Ocoee Rd. To: West Orange Trail	Bike Path/Trail	0.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 0.04	ROW	$ 0.04		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.001	CST	$ 0.001		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC199	Orange	Orange Blossom Trail Phase 2A From: 30th St. To: Gore St.	Sidewalk	1.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW	$ 0.48	ROW	$ 0.48		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.68	CST	$ 2.68		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC200	Orange	Orlando Urban Trail Extension From: along Orange Ave. & South St. to Orlando Health/Amtrak Station To:	Bike Path/Trail	1.32	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 6.88	CST	$ 6.88		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC201	Orange	SR 500/US 441 From: N of Holden Ave. To: 37th St.	Pedestrian Safety Improvements	0.59	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST			$ -		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC202	Orange	Shingle Creek Trail Phase 3C From: Town Loop Blvd. To: Taft Vineland Rd.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.44	CST	$ 0.44		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC203	Orange	Shingle Creek Trail Phase 3B From: Orange/Osceola Co. Line To: Town Loop Blvd.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.65	CST	$ 0.65		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC204	Orange	SR 482/Sand Lake Rd. From: Lake Gloria Blvd. To: Orange Ave.	Sidewalk	0.58	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST			$ -		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC205	Orange	Lake Apopka Trail Connector From: Lake Apopka Loop Trail To: West Orange Trail	Bike Path/Trail	3.45	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 9.34	CST	$ 9.34		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC206	Orange	Aloma & Hungerford Elementary Schools Sidewalk Gaps From: To:	Sidewalk	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.11		$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.46	CST	$ 0.46		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC281	Orange	Shingle Creek Kirkman Trail From: Old Winter Garden Rd. - To: Raleigh St.	Bike Path/Trail		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.21	CST	$ 2.21		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC207	Osceola	Shingle Creek Trail North Project Phase 2B From: Tapestry Subdivision To: Osceola Pkwy.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC208	Osceola	Fortune-Lakeshore Multi-Use Trails From: US 192 To: Columbia Ave.	Bike Path/Trail	6.46	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.003	PE	$ 0.003		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 7.59	CST	$ 7.59		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC209	Osceola	International Dr. From: SR 417 Overpass To: S of Gaylord Palms Resort	Sidewalk	0.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.07	CST	$ 0.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC210	Osceola	Highlands Elementary School Sidewalks From: S of Jackson St. To: N of Carroll St.	Sidewalk	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC211	Osceola	Kissimmee/St. Cloud Trail From: Neptune Rd. To: E. Lake Shore Blvd.	Bike Path/Trail	0.12	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.45	CST	$ 3.45		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC212	Osceola	Emory Canal Trail North From: Ernest St. To: US 192	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC213	Osceola	Toho-Valencia Trail From: along US 192/Mill Slough To: Valencia College	Bike Path/Trail	0.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.001	PE	$ 0.001		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.34	CST	$ 0.34		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC214	Osceola	Deerwood Elementary School Sidewalks From: Marigold Ave., San Lorenzo Rd., Darlington Ct., Cdarmoore Pl. To:	Sidewalk	0.46	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.79	CST	$ 0.79		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC215	Osceola	Shingle Creek Trail Phase 2A From: John Young Pkwy. To: Pleasant Hill Rd.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.74	CST	$ 2.74		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC282	Osceola	Shingle Creek Trail Phase 2A From: John Young Pkwy. To: Pleasant Hill Rd.	Bike Path/Trail		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.22	CST	$ 0.22		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC216	Osceola	Parkway Middle School Sidewalk Gaps From: To:	Sidewalk	0.84	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.57	CST	$ 0.57		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC217	Osceola	St. Cloud Sidewalks From: on Delaware Ave., Vermont Ave., and Columbia Ave. To:	Sidewalk	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.08	PE	$ 0.08		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.51	CST	$ 0.51		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC283	Osceola	Boggy Creek Elem./Parkway Middle School Sidewalks	Sidewalk	0.24	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.66	CST	$ 0.66		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC218	Seminole	SR 46 Gateway From: Rinehart Rd. To: Airport Blvd.	Sidewalk	2.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC219	Seminole	Casselberry Elementary School Sidewalks From: on Queens Mirror Cir. To:	Pedestrian Safety Improvements	0.32	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC220	Seminole	Cross Seminole Trail Connector From: Church Ave. at CR 427 To: Cross Seminole Trail	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.27	CST	$ 1.27		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC221	Seminole	US 17/92 & Sunset Dr. Trail From: US 17/92 To: Sunset Dr.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.70	CST	$ 0.70		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC222	Seminole	Southcot Dr. From: Sunset Dr. To: Lake Triplett Dr.	Sidewalk	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.19	CST	$ 0.19		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC223	Seminole	Sunset Dr. Livable Street From: Oxford Rd. To: Button Rd.	Pedestrian Safety Improvements	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.06	CST	$ 0.06		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC284	Seminole	Cross Seminole Trail Ped. Overpass Connection From: at US 17/92	Bike Path/Trail		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.71	CST	$ 0.71		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC224	Seminole	Lake Monroe Loop Trail From: Mellonville Ave. To: SR 415	Bike Path/Trail	3.36	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.56	CST	$ 3.56		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC225	Seminole	Longwood South Pedestrian Corridor From: N of SR 434 To: W of CR 427/Ronald Reagan Blvd.	Sidewalk	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.23	CST	$ 0.23		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC226	Seminole	Town Center Sidewalks From: Various Streets in Winter Springs To:	Sidewalk	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.28	CST	$ 0.28		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC227	Seminole	North Village Connectivity From: Various Sidewalks in Winter Springs To:	Sidewalk	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.28	CST	$ 0.28		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC228	Seminole	Altamonte Springs SunRail Bike & Ped Connectivity From: To:	Multimodal Flexible Pathway	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.00	CST	$ 5.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC285	Seminole	Central Casselberry Connectivity Improvement From: Hibiscus Rd. - To: Marigold Rd.	Bike/Path Trail		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.73	CST	$ 1.73		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
5081	Orange	Windermere Ward Trail / Windermere Pedestrian Trail Phase 1 From: Park Ave - To: W 1st Ave	Shared Use Path	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.76	CST	$ 0.76		$ -		$ -		$ -	Local	$ 0.15
					CEI			$ -		$ -		$ -		$ -		$ -
EC288	Orange	Windermere Pedestrian/Multimodal Bridge Project From: Lake Butler Blvd To: Canal between Lake Butler and Lake Down	Replace Existing Bridge	0.10	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.60	CST	$ 0.60		$ -		$ -		$ -	Local	$ 0.13
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
-	Seminole, Orange & Osceola	MetroPlan Orlando School Mobility Program Region Wide	TMA funds allocated to addressing School Mobility (Safe Routes to Schools) projects that do not receive funding from the Florida Department of Transportation's Safe Routes to Schools (SRTS) program.	-	TMA Funds	$ 1.00		$ 5.00		$ 5.00		$ 5.00		$ 10.00		$ -
-	Seminole, Orange & Osceola	MetroPlan Orlando Critical Sidewalk Gaps Program Region Wide	TMA funds allocated to addressing critical sidewalk gaps within the region.	-	TMA Funds	$ 1.00		$ 5.00		$ 5.00		$ 5.00		$ 10.00		$ -
5013	Orange	Clarcona-Ocoee Connector (SunTrail Program / Coast to Coast) From: N Hiawassee Rd - To: Pine Hills Trail	Shared Use Path	1.31	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.39		$ -		$ -		$ -		$ -	SunTrail	$ 0.80
					ROW	$ 0.59		$ -		$ -		$ -		$ -	SunTrail	$ 1.20
					ENV	$ 0.20		$ -		$ -		$ -		$ -	SunTrail	$ 0.40
					CST	$ 1.31		$ -		$ -		$ -		$ -	SunTrail	$ 2.68
					CEI	$ 0.13		$ -		$ -		$ -		$ -	SunTrail	$ 0.27
5012	Orange	Pine Hills Trail Phase 3 (SunTrail Program / Coast to Coast) From: Orange / Seminole CL - To: Clarcona Ocoee Rd	Shared Use Path	2.55	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.76		$ -		$ -		$ -		$ -	SunTrail	$ 1.57
					ROW	$ 1.15		$ -		$ -		$ -		$ -	SunTrail	$ 2.35
					ENV	$ 0.38		$ -		$ -		$ -		$ -	SunTrail	$ 0.78
					CST	$ 2.55		$ -		$ -		$ -		$ -	SunTrail	$ 5.22
					CEI	$ 0.25		$ -		$ -		$ -		$ -	SunTrail	$ 0.52
5030	Seminole	Seminole Wekiva Trail - SR 434 Overpass From: At SR 434 - To: -	Trail Bridge / Tunnel	1.00	PD&E			$ -		$ -		$ -		$ -	SunTrail	$ -
					PE	$ 3.00		$ -		$ -		$ -		$ -	SunTrail	$ 6.15
					ROW	$ 4.50		$ -		$ -		$ -		$ -	SunTrail	$ 9.23
					ENV	$ 1.50		$ -		$ -		$ -		$ -	SunTrail	$ 3.08
					CST	$ 10.00		$ -		$ -		$ -		$ -	SunTrail	$ 20.50
					CEI	$ 1.00		$ -		$ -		$ -		$ -	SunTrail	$ 2.05
5031	Seminole	Seminole Wekiva Trail - SR 436 Overpass From: At SR 436 - To: -	Trail Bridge / Tunnel	1.00	PD&E			$ -		$ -		$ -		$ -	SunTrail	$ -
					PE	$ 3.00		$ -		$ -		$ -		$ -	SunTrail	$ 6.15
					ROW	$ 4.50		$ -		$ -		$ -		$ -	SunTrail	$ 9.23
					ENV	$ 1.50		$ -		$ -		$ -		$ -	SunTrail	$ 3.08
					CST	$ 10.00		$ -		$ -		$ -		$ -	SunTrail	$ 20.50
					CEI	$ 1.00		$ -		$ -		$ -		$ -	SunTrail	$ 2.05
5001	Seminole	Spring Lake Road Trail From: Northlake Blvd - To: Oakland Rd (at Lake Orienta Elementary)	Bike Path/Trail		PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.39	CST	$ 1.39		$ -		$ -		$ -		$ -
					CEI	$ 0.14	CEI	$ 0.14		$ -		$ -		$ -		$ -
5078	Orange	Little Econ Trail Phase 3 From: Baldwin Park - To: Richard Crotty Pkwy	Trail Bridge	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW	$ 0.01	ROW	$ 0.01		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 11.10	CST	$ 11.10		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5079	Seminole	Quail Pond Cir From: Sunset Dr - To: Lake Concord Park	Shared Use Path	0.14	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04	PE	$ 0.04		$ -		$ -		$ -		$ -
					ROW	$ 0.06		$ -	ROW	$ 0.09		$ -		$ -		$ -
					ENV	$ 0.02		$ -	ENV	$ 0.03		$ -		$ -		$ -
					CST	$ 0.14		$ -	CST	$ 0.19		$ -		$ -		$ -
					CEI	$ 0.01		$ -	CEI	$ 0.02		$ -		$ -		$ -
5018	Orange	Shingle Creek/Kirkman Trail From: Raleigh St - To: Old Winter Garden Rd	Shared Use Path	1.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -	PE	$ 0.45		$ -		$ -		$ -
					ROW	$ 0.52		$ -	ROW	$ 0.68		$ -		$ -		$ -
					ENV	$ 0.17		$ -	ENV	$ 0.23		$ -		$ -		$ -
					CST	$ 1.15		$ -	CST	$ 1.52		$ -		$ -		$ -
					CEI	$ 0.11		$ -	CEI	$ 0.15		$ -		$ -		$ -
5024	Orange	Downtown Gap - Pine Street From: Garland Ave - To: Summerlin Ave	Shared Use Path	1.10	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.33		$ -	PE	$ 0.44		$ -		$ -		$ -
					ROW	$ 0.50		$ -	ROW	$ 0.65		$ -		$ -		$ -
					ENV	$ 0.17		$ -	ENV	$ 0.22		$ -		$ -		$ -
					CST	$ 1.10		$ -		$ -	CST	$ 1.71		$ -		$ -
					CEI	$ 0.11		$ -		$ -	CEI	$ 0.17		$ -		$ -
5009	Osceola	Shingle Creek Trail (Yates Connector, Phase 2B) From: Pleasant Hill Rd - To: Toho Vista	Shared Use Path	2.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.62		$ -	PE	$ 0.81		$ -		$ -		$ -
					ROW	$ 0.92		$ -	ROW	$ 1.22		$ -		$ -		$ -
					ENV	$ 0.31		$ -	ENV	$ 0.41		$ -		$ -		$ -
					CST	$ 2.06		$ -		$ -	CST	$ 3.19		$ -		$ -
					CEI	$ 0.21		$ -		$ -	CEI	$ 0.32		$ -		$ -
5075	Osceola	Shingle Creek Trail (Phase 2C North) From: Osceola Pkwy Overpass - To: Orange / Osceola CL	Shared Use Path	2.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -	PE	$ 0.95		$ -		$ -		$ -
					ROW	$ 1.08		$ -	ROW	$ 1.43		$ -		$ -		$ -
					ENV	$ 0.36		$ -	ENV	$ 0.48		$ -		$ -		$ -
					CST	$ 2.41		$ -		$ -	CST	$ 3.74		$ -		$ -
					CEI	$ 0.24		$ -		$ -	CEI	$ 0.37		$ -		$ -
5076	Orange	Shingle Creek Trail Phase 4 From: Alhambra Dr - To: Old Winter Garden Rd	Shared Use Path	1.56	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.47		$ -	PE	$ 0.62		$ -		$ -		$ -
					ROW	$ 0.70		$ -	ROW	$ 0.93		$ -		$ -		$ -
					ENV	$ 0.23		$ -	ENV	$ 0.31		$ -		$ -		$ -
					CST	$ 1.56		$ -		$ -	CST	$ 2.42		$ -		$ -
					CEI	$ 0.16		$ -		$ -	CEI	$ 0.24		$ -		$ -
5077	Orange	West Orange Trail Phase 4 From: Kelly Park / Rock Springs - To: W Lester Rd	Shared Use Path	6.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.99		$ -		$ -	PE	$ 3.08		$ -		$ -
					ROW	$ 2.98		$ -		$ -	ROW	$ 4.00		$ -	Local	$ 2.20
					ENV	$ 0.99		$ -		$ -		$ -	ENV	$ 2.04		$ -
					CST	$ 6.63		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.66		$ -		$ -		$ -	CEI	$ 1.36		$ -
5014	Orange	West Orange Trail Phase 4B From: Wekiva Pkwy - To: Kelly Park/ Rock Springs	Shared Use Path	2.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.81		$ -		$ -	PE	$ 1.25		$ -		$ -
					ROW	$ 1.21		$ -		$ -		$ -	ROW	$ 2.48		$ -
					ENV	$ 0.40		$ -		$ -		$ -	ENV	$ 0.83		$ -
					CST	$ 2.69		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.27		$ -		$ -		$ -	CEI	$ 0.55		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5026	Orange	Church Trail From: S Lakemont Ave - To: Perth Ln	Shared Use Path	0.22	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.07		$ -		$ -	PE	$ 0.10		$ -		$ -
					ROW	$ 0.10		$ -		$ -		$ -	ROW	$ 0.20		$ -
					ENV	$ 0.03		$ -		$ -		$ -	ENV	$ 0.07		$ -
					CST	$ 0.22		$ -		$ -		$ -	CST	$ 0.45		$ -
					CEI	$ 0.02		$ -		$ -		$ -	CEI	$ 0.05		$ -
5015	Orange	Lake Nona SE Trails From: Lake Nona Village Pl - To: Dowden Rd	Shared Use Path	1.19	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36		$ -		$ -	PE	$ 0.55		$ -		$ -
					ROW	$ 0.53		$ -		$ -		$ -	ROW	$ 1.09		$ -
					ENV	$ 0.18		$ -		$ -		$ -	ENV	$ 0.36		$ -
					CST	$ 1.19		$ -		$ -		$ -	CST	$ 2.43		$ -
					CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.24		$ -
5016	Orange	Lake Nona SE Trails From: Lake Nona Blvd / Narcossee Rd - To: Moss Park Rd/ Narcossee Rd	Shared Use Path	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.20		$ -		$ -	PE	$ 0.30		$ -		$ -
					ROW	$ 0.29		$ -		$ -		$ -	ROW	$ 0.60		$ -
					ENV	$ 0.10		$ -		$ -		$ -	ENV	$ 0.20		$ -
					CST	$ 0.65		$ -		$ -		$ -	CST	$ 1.34		$ -
					CEI	$ 0.07		$ -		$ -		$ -	CEI	$ 0.13		$ -
5063	Seminole	Central Casselberry Connectivity From: Hibiscus Rd, Palm Dr & Marigold Rd - To: -	Shared Use Path	0.62	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.19		$ -		$ -	PE	$ 0.29		$ -		$ -
					ROW	$ 0.28		$ -		$ -		$ -	ROW	$ 0.58		$ -
					ENV	$ 0.09		$ -		$ -		$ -	ENV	$ 0.19		$ -
					CST	$ 0.62		$ -		$ -		$ -	CST	$ 1.28		$ -
					CEI	$ 0.06		$ -		$ -		$ -	CEI	$ 0.13		$ -
5022	Osceola	Toho Valencia Bridge From: E Vine St - To: North Valencia Community College-Osceola Campus	Shared Use Path	0.45	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.13		$ -		$ -	PE	$ 0.21		$ -		$ -
					ROW	$ 0.20		$ -		$ -		$ -	ROW	$ 0.41		$ -
					ENV	$ 0.07		$ -		$ -		$ -	ENV	$ 0.14		$ -
					CST	$ 0.45		$ -		$ -		$ -	CST	$ 0.91		$ -
					CEI	$ 0.04		$ -		$ -		$ -	CEI	$ 0.09		$ -
5067	Orange	Horizon West From: Tiny Rd - To: West Orange HS	Shared Use Path	6.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.89		$ -		$ -		$ -	PE	$ 3.87		$ -
					ROW	$ 2.83		$ -		$ -		$ -		$ -	ROW	$ 5.80
					ENV	$ 0.94		$ -		$ -		$ -		$ -	ENV	$ 1.93
					CST	$ 6.29		$ -		$ -		$ -		$ -	CST	$ 12.90
					CEI	$ 0.63		$ -		$ -		$ -		$ -	CEI	$ 1.29
5066	Osceola	Emory Canal From: Toho Vista - To: Mabbette St	Shared Use Path	1.44	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.43		$ -		$ -		$ -		$ -	PE	$ 0.89
					ROW	$ 0.65		$ -		$ -		$ -		$ -	ROW	$ 1.33
					ENV	$ 0.22		$ -		$ -		$ -		$ -	ENV	$ 0.44
					CST	$ 1.44		$ -		$ -		$ -		$ -	CST	$ 2.96
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.30
5028	Osceola	Neo City Loop From: Brinson Park / Neptune Road - To: Neptune Rd W of Fowler Blvd	Shared Use Path	2.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.48
					ROW	$ 1.08		$ -		$ -		$ -		$ -	ROW	$ 2.22
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.74
					CST	$ 2.41		$ -		$ -		$ -		$ -	CST	$ 4.94
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5060	Seminole	Ascension Trail From: East of US 17/92 - To: North of Northmoor Rd	Shared Use Path	0.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.12		$ -		$ -		$ -		$ -	PE	$ 0.25
					ROW	$ 0.18		$ -		$ -		$ -		$ -	ROW	$ 0.38
					ENV	$ 0.06		$ -		$ -		$ -		$ -	ENV	$ 0.13
					CST	$ 0.41		$ -		$ -		$ -		$ -	CST	$ 0.84
					CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.08
5032	Orange	Kewannee Trail Ext From: Derbyshire Rd - To: Casselcreek Blvd	Shared Use Path	0.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.19
					ROW	$ 0.14		$ -		$ -		$ -		$ -	ROW	$ 0.28
					ENV	$ 0.05		$ -		$ -		$ -		$ -	ENV	$ 0.09
					CST	$ 0.30		$ -		$ -		$ -		$ -	CST	$ 0.62
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
5033	Seminole	N Winter Park Drive Trail From: N Triplet Lake Dr - To: North of Gee Creek Ln / W Winter Park Dr	Shared Use Path	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.61
					ROW	$ 0.45		$ -		$ -		$ -		$ -	ROW	$ 0.92
					ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
					CST	$ 1.00		$ -		$ -		$ -		$ -	CST	$ 2.04
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20
5037	Osceola	Shawnda Lane From: Neocity Way - To: Shawnda Ln	Shared Use Path	0.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.16		$ -		$ -		$ -		$ -	PE	$ 0.33
					ROW	$ 0.24		$ -		$ -		$ -		$ -	ROW	$ 0.50
					ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.17
					CST	$ 0.54		$ -		$ -		$ -		$ -	CST	$ 1.12
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.11
5036	Osceola	Bill Beck Trail From: Fortune Rd - To: US 192	Shared Use Path	0.92	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.57
					ROW	$ 0.41		$ -		$ -		$ -		$ -	ROW	$ 0.85
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.28
					CST	$ 0.92		$ -		$ -		$ -		$ -	CST	$ 1.89
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
5011	Seminole	Spring Lake Road Trail From: Northlake Blvd - To: Oakland Rd at Lake Orienta ES	Shared Use Path	0.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15		$ -		$ -		$ -		$ -	PE	$ 0.31
					ROW	$ 0.23		$ -		$ -		$ -		$ -	ROW	$ 0.47
					ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.16
					CST	$ 0.51		$ -		$ -		$ -		$ -	CST	$ 1.04
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
5068	Orange	Innovation Way/UCF From: University Blvd - To: Lake Underhill Rd	Shared Use Path	3.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.11		$ -		$ -		$ -		$ -	PE	$ 2.27
					ROW	$ 1.66		$ -		$ -		$ -		$ -	ROW	$ 3.40
					ENV	$ 0.55		$ -		$ -		$ -		$ -	ENV	$ 1.13
					CST	$ 3.69		$ -		$ -		$ -		$ -	CST	$ 7.56
					CEI	$ 0.37		$ -		$ -		$ -		$ -	CEI	$ 0.76
5010	Osceola	Lakefront Path From: North of Paquin Dr - To: Ralph V Chisholm Park	Shared Use Path	0.88	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.54
					ROW	$ 0.40		$ -		$ -		$ -		$ -	ROW	$ 0.81
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.27
					CST	$ 0.88		$ -		$ -		$ -		$ -	CST	$ 1.81
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5019	Orange	Innovation Way From: John Wycliffe Blvd / Wewahootee Rd - To: Alafaya Trl / S Avalon Park Blvd	Shared Use Path	9.11	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.73		$ -		$ -		$ -		$ -	PE	$ 5.60
					ROW	$ 4.10		$ -		$ -		$ -		$ -	ROW	$ 8.41
					ENV	$ 1.37		$ -		$ -		$ -		$ -	ENV	$ 2.80
					CST	$ 9.11		$ -		$ -		$ -		$ -	CST	$ 18.68
					CEI	$ 0.91		$ -		$ -		$ -		$ -	CEI	$ 1.87
5020	Orange	Kirkman Shingle Creek Connector From: S Kirkman Rd/ Valencia Community College - To: Metrowest Blvd/ Eagle Nest Park	Shared Use Path	0.68	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.20		$ -		$ -		$ -		$ -	PE	$ 0.42
					ROW	$ 0.30		$ -		$ -		$ -		$ -	ROW	$ 0.62
					ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.21
					CST	$ 0.68		$ -		$ -		$ -		$ -	CST	$ 1.39
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
5021	Orange	Ponkan Road spur From: Jason Dwelley Pkwy - To: Rock Springs Rd	Shared Use Path	1.98	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.59		$ -		$ -		$ -		$ -	PE	$ 1.21
					ROW	$ 0.89		$ -		$ -		$ -		$ -	ROW	$ 1.82
					ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.61
					CST	$ 1.98		$ -		$ -		$ -		$ -	CST	$ 4.05
					CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.40
5023	Orange	Lake Fran Trail From: E of S Kirkman Rd - To: Poppy Ave	Shared Use Path	0.24	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.07		$ -		$ -		$ -		$ -	PE	$ 0.15
					ROW	$ 0.11		$ -		$ -		$ -		$ -	ROW	$ 0.22
					ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.07
					CST	$ 0.24		$ -		$ -		$ -		$ -	CST	$ 0.49
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.05
5025	Seminole	Goldsboro Trail From: Coastline Park - To: US 17/92	Shared Use Path	0.18	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.06		$ -		$ -		$ -		$ -	PE	$ 0.11
					ROW	$ 0.08		$ -		$ -		$ -		$ -	ROW	$ 0.17
					ENV	$ 0.03		$ -		$ -		$ -		$ -	ENV	$ 0.06
					CST	$ 0.18		$ -		$ -		$ -		$ -	CST	$ 0.38
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.04
5027	Osceola	Carroll Street From: W Donegan Ave - To: N Thacker Ave	Shared Use Path	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.77
					ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.15
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.38
					CST	$ 1.25		$ -		$ -		$ -		$ -	CST	$ 2.56
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.26
5034	Osceola	Neptune Road From: Sunnyside Ave/Neptune Rd - To: Tohoqua Blvd/Neptune Rd	Shared Use Path	0.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.19
					ROW	$ 0.14		$ -		$ -		$ -		$ -	ROW	$ 0.28
					ENV	$ 0.05		$ -		$ -		$ -		$ -	ENV	$ 0.09
					CST	$ 0.30		$ -		$ -		$ -		$ -	CST	$ 0.62
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
5059	Seminole	Altamonte Springs E/W From: Highlan St/ Sanlando Park - To: E Altamonte Dr	Shared Use Path	3.58	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.20
					ROW	$ 1.61		$ -		$ -		$ -		$ -	ROW	$ 3.31
					ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.58		$ -		$ -		$ -		$ -	CST	$ 7.35
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5061	Orange	Avalon Trail From: West of SR 436 - To: North of Sr 520	Shared Use Path	17.49	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 5.25		$ -		$ -		$ -		$ -	PE	$ 10.75
					ROW	$ 7.87		$ -		$ -		$ -		$ -	ROW	$ 16.13
					ENV	$ 2.62		$ -		$ -		$ -		$ -	ENV	$ 5.38
					CST	$ 17.49		$ -		$ -		$ -		$ -	CST	$ 35.85
					CEI	$ 1.75		$ -		$ -		$ -		$ -	CEI	$ 3.58
5062	Orange	Azalea Park Trail From: Avalon Trail - To: SR 50 / Colonial Dr	Shared Use Path	10.43	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.13		$ -		$ -		$ -		$ -	PE	$ 6.42
					ROW	$ 4.69		$ -		$ -		$ -		$ -	ROW	$ 9.62
					ENV	$ 1.56		$ -		$ -		$ -		$ -	ENV	$ 3.21
					CST	$ 10.43		$ -		$ -		$ -		$ -	CST	$ 21.38
					CEI	$ 1.04		$ -		$ -		$ -		$ -	CEI	$ 2.14
5064	Orange	East Orange Trail From: UCF - To: Seminole Ranch Conservation Area (Orange Co)	Shared Use Path	18.91	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 5.67		$ -		$ -		$ -		$ -	PE	$ 11.63
					ROW	$ 8.51		$ -		$ -		$ -		$ -	ROW	$ 17.44
					ENV	$ 2.84		$ -		$ -		$ -		$ -	ENV	$ 5.81
					CST	$ 18.91		$ -		$ -		$ -		$ -	CST	$ 38.76
					CEI	$ 1.89		$ -		$ -		$ -		$ -	CEI	$ 3.88
5069	Osceola	Kissimmee Downtown Path Connector From: US 192 / Vine Street - To: Vista Rd	Shared Use Path	0.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.39
					ROW	$ 0.28		$ -		$ -		$ -		$ -	ROW	$ 0.58
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
					CST	$ 0.63		$ -		$ -		$ -		$ -	CST	$ 1.29
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13
5070	Osceola	Kissimmee St Cloud Connector From: Neptune Rd - To: Lakeshore Blvd	Shared Use Path	2.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.65		$ -		$ -		$ -		$ -	PE	$ 1.32
					ROW	$ 0.97		$ -		$ -		$ -		$ -	ROW	$ 1.98
					ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.66
					CST	$ 2.15		$ -		$ -		$ -		$ -	CST	$ 4.41
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.44
5071	Orange	Little Econ Greenway From: East of SR 436 - To: Chuluota Rd	Shared Use Path	2.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.79		$ -		$ -		$ -		$ -	PE	$ 1.62
					ROW	$ 1.18		$ -		$ -		$ -		$ -	ROW	$ 2.43
					ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.81
					CST	$ 2.63		$ -		$ -		$ -		$ -	CST	$ 5.39
					CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.54
5072	Orange	Meadow Woods Trail From: John Young Pkwy - To: Lake Nona Blvd	Shared Use Path	9.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.78		$ -		$ -		$ -		$ -	PE	$ 5.71
					ROW	$ 4.18		$ -		$ -		$ -		$ -	ROW	$ 8.56
					ENV	$ 1.39		$ -		$ -		$ -		$ -	ENV	$ 2.85
					CST	$ 9.28		$ -		$ -		$ -		$ -	CST	$ 19.02
					CEI	$ 0.93		$ -		$ -		$ -		$ -	CEI	$ 1.90
5073	Orange	Orlando Urban Trail From: Anderson St - To: Parramore	Shared Use Path	3.88	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.16		$ -		$ -		$ -		$ -	PE	$ 2.39
					ROW	$ 1.75		$ -		$ -		$ -		$ -	ROW	$ 3.58
					ENV	$ 0.58		$ -		$ -		$ -		$ -	ENV	$ 1.19
					CST	$ 3.88		$ -		$ -		$ -		$ -	CST	$ 7.96
					CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.80

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5074	Orange	Pine Hills Trail From: Red Bone Ln - To: Maitland Blvd	Shared Use Path	2.31	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.69		$ -		$ -		$ -		$ -	PE	$ 1.42
					ROW	$ 1.04		$ -		$ -		$ -		$ -	ROW	$ 2.14
					ENV	$ 0.35		$ -		$ -		$ -		$ -	ENV	$ 0.71
					CST	$ 2.31		$ -		$ -		$ -		$ -	CST	$ 4.74
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.47
5017	Seminole	Wirz Trail From: Wirz Park - To: Eagle Cir	Shared Use Path	0.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.16		$ -		$ -		$ -		$ -	PE	$ 0.34
					ROW	$ 0.25		$ -		$ -		$ -		$ -	ROW	$ 0.50
					ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.17
					CST	$ 0.54		$ -		$ -		$ -		$ -	CST	$ 1.12
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.11
5002	Osceola	Canoe Creek Rd / CR 523 From: Deer Run Rd - To: US 192	Shared Use Path	4.66	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.40		$ -		$ -		$ -		$ -	PE	$ 2.87
					ROW	$ 2.10		$ -		$ -		$ -		$ -	ROW	$ 4.30
					ENV	$ 0.70		$ -		$ -		$ -		$ -	ENV	$ 1.43
					CST	$ 4.66		$ -		$ -		$ -		$ -	CST	$ 9.56
					CEI	$ 0.47		$ -		$ -		$ -		$ -	CEI	$ 0.96
5003	Orange	Crossing of Keller Rd From: Fennell St - To: Southall Ln	Shared Use Path	0.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.03
					ROW	$ 0.02		$ -		$ -		$ -		$ -	ROW	$ 0.05
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.02
					CST	$ 0.06		$ -		$ -		$ -		$ -	CST	$ 0.11
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.01
5004	Orange	Maguire Blvd From: Livingston St - To: SR 50 / Colonial Dr	Shared Use Path	0.49	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15		$ -		$ -		$ -		$ -	PE	$ 0.30
					ROW	$ 0.22		$ -		$ -		$ -		$ -	ROW	$ 0.45
					ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.15
					CST	$ 0.49		$ -		$ -		$ -		$ -	CST	$ 1.00
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
5005	Seminole	Ronald Reagan Blvd From: Ronald Reagan Blvd - To: Connection to existing trail	Shared Use Path	0.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.03		$ -		$ -		$ -		$ -	PE	$ 0.05
					ROW	$ 0.04		$ -		$ -		$ -		$ -	ROW	$ 0.08
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.03
					CST	$ 0.08		$ -		$ -		$ -		$ -	CST	$ 0.17
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.02
5006	Seminole	US 17/92 From: at Raven Ave/Shepard Rd - To: -	Shared Use Path	0.05	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.03
					ROW	$ 0.02		$ -		$ -		$ -		$ -	ROW	$ 0.05
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.02
					CST	$ 0.05		$ -		$ -		$ -		$ -	CST	$ 0.11
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.01
5007	Seminole	Crossing of Ronald Reagan Blvd From: Ronald Reagan Blvd - To: Longwood Lake Mary Rd	Shared Use Path	0.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -	PE	$ 0.02
					ROW	$ 0.02		$ -		$ -		$ -		$ -	ROW	$ 0.04
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.01
					CST	$ 0.04		$ -		$ -		$ -		$ -	CST	$ 0.08
					CEI	$ 0.004		$ -		$ -		$ -		$ -	CEI	$ 0.01

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5008	Seminole	Power Corridor Trail - Ronald Reagan Blvd From: Ronald Reagan Blvd - To: Ronald Reagan Blvd	Shared Use Path	2.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.69		$ -		$ -		$ -		$ -	PE	$ 1.41
					ROW	$ 1.03		$ -		$ -		$ -		$ -	ROW	$ 2.12
					ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.71
					CST	$ 2.29		$ -		$ -		$ -		$ -	CST	$ 4.70
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.47
5038	Seminole	Melonville Ave Bicycle Improvements From: E 25th St - To: Celery Ave	Safety Improvements	1.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.68		$ -		$ -		$ -		$ -	PE	$ 1.38
					ROW	$ 1.01		$ -		$ -		$ -		$ -	ROW	$ 2.08
					ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.69
					CST	$ 2.25		$ -		$ -		$ -		$ -	CST	$ 4.61
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.46
5039	Seminole	Orange Ave Trail Connector From: West Town Pkwy - To: Seminole Wekiva Trail	Safety Improvements	0.38	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.14		$ -		$ -		$ -		$ -	PE	$ 0.29
					ROW	$ 0.21		$ -		$ -		$ -		$ -	ROW	$ 0.43
					ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.14
					CST	$ 0.47		$ -		$ -		$ -		$ -	CST	$ 0.96
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
5040	Seminole	Bunnell Rd From: at Seminole Wekiva Trail Crossing - To: -	Safety Improvements	0.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -	PE	$ 0.02
					ROW	$ 0.02		$ -		$ -		$ -		$ -	ROW	$ 0.03
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.01
					CST	$ 0.04		$ -		$ -		$ -		$ -	CST	$ 0.08
					CEI	$ 0.004		$ -		$ -		$ -		$ -	CEI	$ 0.01
5041	Seminole	Bear Lake Rd From: at Seminole Wekiva Trail Crossing - To: -	Safety Improvements	0.02	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -	PE	$ 0.02
					ROW	$ 0.01		$ -		$ -		$ -		$ -	ROW	$ 0.03
					ENV	$ 0.004		$ -		$ -		$ -		$ -	ENV	$ 0.01
					CST	$ 0.03		$ -		$ -		$ -		$ -	CST	$ 0.06
					CEI	$ 0.003		$ -		$ -		$ -		$ -	CEI	$ 0.01
5042	Seminole	Oviedo Crossings Blvd at Cross Seminole Trail Crossing Safety From: - To: -	Safety Improvements	0.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.03		$ -		$ -		$ -		$ -	PE	$ 0.06
					ROW	$ 0.05		$ -		$ -		$ -		$ -	ROW	$ 0.09
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.03
					CST	$ 0.10		$ -		$ -		$ -		$ -	CST	$ 0.21
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.02
5043	Seminole	Altamonte SunRail Station Bike-Ped Connectivity Improvements From: Altamonte SunRail Station - To: -	Shared Use Path	0.17	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05		$ -		$ -		$ -		$ -	PE	$ 0.11
					ROW	$ 0.08		$ -		$ -		$ -		$ -	ROW	$ 0.16
					ENV	$ 0.03		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.17		$ -		$ -		$ -		$ -	CST	$ 0.36
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.04
5044	Seminole	Old Lockwood Rd From: E McCulloch Rd - To: Seminole State College	Shared Use Path	1.39	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.42		$ -		$ -		$ -		$ -	PE	$ 0.86
					ROW	$ 0.63		$ -		$ -		$ -		$ -	ROW	$ 1.28
					ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.43
					CST	$ 1.39		$ -		$ -		$ -		$ -	CST	$ 2.86
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.29

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5045	Seminole	CR 426 Trail From: East of Downtown Oviedo - To: SR 46	Shared Use Path	5.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.58		$ -		$ -		$ -		$ -	PE	$ 3.25
					ROW	$ 2.37		$ -		$ -		$ -		$ -	ROW	$ 4.87
					ENV	$ 0.79		$ -		$ -		$ -		$ -	ENV	$ 1.62
					CST	$ 5.28		$ -		$ -		$ -		$ -	CST	$ 10.82
					CEI	$ 0.53		$ -		$ -		$ -		$ -	CEI	$ 1.08
5046	Seminole	Future Trails within Power Line Corridors From: Greenway Blvd - To: Ronald Reagan Blvd	Shared Use Path	1.49	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.45		$ -		$ -		$ -		$ -	PE	$ 0.92
					ROW	$ 0.67		$ -		$ -		$ -		$ -	ROW	$ 1.37
					ENV	$ 0.22		$ -		$ -		$ -		$ -	ENV	$ 0.46
					CST	$ 1.49		$ -		$ -		$ -		$ -	CST	$ 3.05
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
5047	Seminole	Lake Emma Rd Trail From: Longwood Hills Rd - To: Lake Mary Blvd	Shared Use Path	2.98	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.90		$ -		$ -		$ -		$ -	PE	$ 1.84
					ROW	$ 1.34		$ -		$ -		$ -		$ -	ROW	$ 2.75
					ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.92
					CST	$ 2.98		$ -		$ -		$ -		$ -	CST	$ 6.12
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
5048	Seminole	Lake Mary Blvd Trail From: Markham Woods Rd - To: Lake Emma Rd	Shared Use Path	0.86	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.53
					ROW	$ 0.39		$ -		$ -		$ -		$ -	ROW	$ 0.79
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.26
					CST	$ 0.86		$ -		$ -		$ -		$ -	CST	$ 1.76
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
5049	Seminole	CR 419 From: East of Snowhill Rd - To: Orange County Line	Shared Use Path	2.57	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.77		$ -		$ -		$ -		$ -	PE	$ 1.58
					ROW	$ 1.16		$ -		$ -		$ -		$ -	ROW	$ 2.37
					ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.79
					CST	$ 2.57		$ -		$ -		$ -		$ -	CST	$ 5.27
					CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.53
5050	Seminole	Red Bug Connector Trail From: SR 434 - To: Red Bug Lake Rd	Shared Use Path	0.22	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.06		$ -		$ -		$ -		$ -	PE	$ 0.13
					ROW	$ 0.10		$ -		$ -		$ -		$ -	ROW	$ 0.20
					ENV	$ 0.03		$ -		$ -		$ -		$ -	ENV	$ 0.07
					CST	$ 0.22		$ -		$ -		$ -		$ -	CST	$ 0.44
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.04
5051	Seminole	E Lake Mary Blvd Trail From: US 17/92 - To: West of Red Cleveland Blvd	Shared Use Path	1.66	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.50		$ -		$ -		$ -		$ -	PE	$ 1.02
					ROW	$ 0.75		$ -		$ -		$ -		$ -	ROW	$ 1.53
					ENV	$ 0.25		$ -		$ -		$ -		$ -	ENV	$ 0.51
					CST	$ 1.66		$ -		$ -		$ -		$ -	CST	$ 3.41
					CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.34
5052	Seminole	Park Drive/Park Ave Bicycle Improvements From: US 17/92 - To: SR 46	Shared Use Path	0.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15		$ -		$ -		$ -		$ -	PE	$ 0.31
					ROW	$ 0.23		$ -		$ -		$ -		$ -	ROW	$ 0.47
					ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.16
					CST	$ 0.51		$ -		$ -		$ -		$ -	CST	$ 1.05
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5053	Seminole	Airport Blvd Trail From: US 17/92 - To: SR 46	Shared Use Path	1.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.42		$ -		$ -		$ -		$ -	PE	$ 0.86
					ROW	$ 0.63		$ -		$ -		$ -		$ -	ROW	$ 1.30
					ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.43
					CST	$ 1.41		$ -		$ -		$ -		$ -	CST	$ 2.88
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.29
5054	Seminole	International Pkwy Trail Connector From: Seminole Wekiva Trail - To: Monroe Rd	Shared Use Path	0.93	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.57
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.86
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.93		$ -		$ -		$ -		$ -	CST	$ 1.91
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
5055	Seminole	Future Trails within Power Line Corridors From: Lake Emma Road - To: Cross Seminole Trail	Shared Use Path	0.02	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -	PE	$ 0.01
					ROW	$ 0.01		$ -		$ -		$ -		$ -	ROW	$ 0.02
					ENV	$ 0.003		$ -		$ -		$ -		$ -	ENV	$ 0.01
					CST	$ 0.02		$ -		$ -		$ -		$ -	CST	$ 0.05
					CEI	$ 0.002		$ -		$ -		$ -		$ -	CEI	$ 0.005
5056	Seminole	Spring Lake Rd/O'Brien Rd Trail Connector From: Maitland Ave - To: US 17/92	Shared Use Path	0.90	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.27		$ -		$ -		$ -		$ -	PE	$ 0.55
					ROW	$ 0.40		$ -		$ -		$ -		$ -	ROW	$ 0.83
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.28
					CST	$ 0.90		$ -		$ -		$ -		$ -	CST	$ 1.84
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
5057	Seminole	CR 419 From: East of Downtown Oviedo - To: Lockwood Blvd	Sidewalk	1.07	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05		$ -		$ -		$ -		$ -	PE	$ 0.11
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.17		$ -		$ -		$ -		$ -	CST	$ 0.36
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.04
5058	Seminole	Red Bug Lake Rd From: SR 436 - To: Cross Seminole Trail	Sidewalk	1.98	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.10		$ -		$ -		$ -		$ -	PE	$ 0.20
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.32		$ -		$ -		$ -		$ -	CST	$ 0.66
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.07
5082	Orange	Wekiva Trail Phase 4b From: Wekiva Pkwy - To: Kelly Park Rd	Shared Use Path	2.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.84		$ -		$ -		$ -		$ -	PE	$ 1.72
					ROW	$ 1.26		$ -		$ -		$ -		$ -	ROW	$ 2.58
					ENV	$ 0.42		$ -		$ -		$ -		$ -	ENV	$ 0.86
					CST	$ 2.80		$ -		$ -		$ -		$ -	CST	$ 5.74
					CEI	$ 0.28		$ -		$ -		$ -		$ -	CEI	$ 0.57

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
5035	Osceola	Shingle Creek Trail Overpass (Phase 2D North) From: At Osceola Parkway - To: -	Trail Bridge	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.00		$ -		$ -		$ -		$ -	PE	$ 6.15
					ROW	$ 4.50		$ -		$ -		$ -		$ -	ROW	$ 9.23
					ENV	$ 1.50		$ -		$ -		$ -		$ -	ENV	$ 3.08
					CST	$ 10.00		$ -		$ -		$ -		$ -	CST	$ 20.50
					CEI	$ 1.00		$ -		$ -		$ -		$ -	CEI	$ 2.05
5080	Orange	Florida National Scenic Landbridge From: Over SR 528 - To: -	Trail Bridge Opportunity for Discretionary Funds	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.00		$ -		$ -		$ -		$ -	PE	$ 6.15
					ROW	$ 4.50		$ -		$ -		$ -		$ -	ROW	$ 9.23
					ENV	$ 1.50		$ -		$ -		$ -		$ -	ENV	$ 3.08
					CST	$ 10.00		$ -		$ -		$ -		$ -	CST	$ 20.50
					CEI	$ 1.00		$ -		$ -		$ -		$ -	CEI	$ 2.05

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)
Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

Table 14 | LYNX and SunRail Existing and Future Estimated Revenues, 2026-2045

MTP ID#	Facility Name & Limits	Project Description	Fund Type	Existing TIP as of 9/14/2022	Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045
				YOE $'s	YOE $'s	YOE $'s	YOE $'s
			Project Cost Inflation Factors		1.40	1.53	1.60
-	LYNX - Central Florida Transportation Authority	LYNX Operating Revenue	Federal	$ 105.41	$ 132.91	$ 145.56	$ 303.25
			State	$ 74.31	$ 93.70	$ 102.61	$ 213.78
			Other	$ 253.47	$ 319.61	$ 350.01	$ 729.21
			Sub-Total	$ 433.19	$ 546.22	$ 598.18	$ 1,246.24
			Local Partner	$ 396.81	$ 500.36	$ 547.95	$ 1,141.59
			DDR Premium Transit Policy	$ -	$ -	$ -	$ 144.00
			Transit Ops Revenue	**$ 830.00**	**$ 1,046.58**	**$ 1,146.13**	**$ 2,531.83**
		LYNX Fixed Route Operating Expense - Salaries, Wages, & Fringe Benefits,Fuel,Materials and supplies,Utilities,Casualty & Liability,Taxes and licenses,Purchased transportation services	**LYNX Operating Expense**	**$ 830.00**	**$ 1,046.58**	**$ 1,146.13**	**$ 2,387.83**
							$ -
			Remaining Balance (+ / -)	$ -	$ -	$ -	$ 144.00
-	SunRail Operation, Maintenance & Capital	SunRail Operating Revenue	Federal	$ 10.90	$ -	$ -	$ -
			State	$ 31.68	$ -	$ -	$ -
			Other	$ 8.71	$ -	$ -	$ -
			Sub-Total	$ 51.29	$ -	$ -	$ -
			Local Government (May 2021)	$ 179.46	$ 323.05	$ 353.05	$ 738.40
				$ -	$ -	$ -	$ -
			Transit Ops Revenue	**$ 230.75**	**$ 323.05**	**$ 353.05**	**$ 738.40**
		SunRail Operating & Maintenance Expense - Salaries, Wages, & Fringe Benefits,Fuel,Materials and supplies,Utilities,Casualty & Liability,Taxes and licenses,Purchased transportation services	**SunRail Operating Expense**	**$ 230.75**	**$ 323.05**	**$ 353.05**	**$ 738.40**
			Remaining Balance (+ / -)	$ -	$ -	$ -	$ -

Source: Annual Operating Budgets and FY 2020/21 - FY 2024/25 Work Program

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Table 15 | Regional Transit – Cost Feasible Service and Infrastructure Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Capital for Regional Transit	MetroPlan Orlando TMA policy allocates 30% of TMA Urbanized Area funds (SU & TALU) to Transit Capital Investments that expand the Public Transportation System. LYNX receives approximately $76 Million per year from Federal, State and local sources, approximately $15 Million per year is allocated to Transit Asset Management for additional transit capital infrastructure.	TMA - Federal Funds (SU & TALU)	$ 158.92	$ 158.92	$ 317.84	Annual O&M
		MPO Policy: 30% TMA for Regional Transit	$ 47.68	$ 47.68	$ 95.35	$ 686.51
		Transit Capital (Federal / State / Local)	$ 538.85	$ 590.11	$ 1,129.43	78%
		SDG	$ -			
		Total for Transit Program	**$ 586.53**	**$ 637.79**	**$ 1,224.78**	
		Total Transit + Roll Forward	$ 586.53	$ 652.61	$ 1,306.77	Unfunded Capital
		Total Project Cost (YOE)	$ 571.70	$ 570.62	$ 1,287.70	$ 6,482.90
		Remaining Balance (+ / -)	**$ 14.83**	**$ 81.99**	**$ 19.08**	73%

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
						Project Cost Inflation Factors			1.40		1.53		1.60		$ 1.60
5001	LYNX Capital Expenses & Transit Asset Management	Vehicles,Facilities,Passenger Amenities,Support Equipment,Technology,Safety & Security,LYMMO SGR	-		$ -										
					$ -										
					$ -										
					$ -										
				Capital	$ 61.54	Capital	$ 307.71	Capital	$ 430.79	Capital	$ 470.79	Capital	$ 984.66		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC286	Central Florida Sunshine Corridor	USDOT Consolidated Rail Infrastructure and Safety Improvements (CRISI) discretionary grant award	-		$ -										
					$ -										
					$ -										
					$ -										
				Grant	$ 15.88	Grant	$ 15.88		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
EC287	Local Alternative Mobility Network (LAMN)	USDOT Better Utilizing Investments to Leverage Development (BUILD) discretionary grant award	-		$ -										
					$ -										
					$ -										
					$ -										
				Grant	$ 20.00	Grant	$ 20.00		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
5002	SunRail - Phase III - OIA to Meadow Woods Station	-	-	PLN / PD&E	$ 5.00		$ -	PLN / PD&E	$ 7.00		$ -		$ -		$ -
				PE	$ 5.00		$ -		$ -	PE	$ 7.65		$ -		$ -
				ROW	$ 10.00		$ -		$ -	ROW	$ 15.30		$ -		$ -
				ENV	$ 5.00		$ -		$ -		$ -	ENV	$ 8.00		$ -
				CST	$ 150.00		$ -		$ -		$ -	CST	$ 240.00		$ -
				O&M	$ 15.00		$ -		$ -		$ -		$ -	O&M	$ 24.00
5003	LYNX - Southern Operations Base	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 5.50	PE	$ 5.50		$ -		$ -		$ -		$ -
				ROW	$ 10.00	ROW	$ 10.00		$ -		$ -		$ -		$ -
				ENV	$ 6.00		$ -	ENV	$ 8.40		$ -		$ -		$ -
				CST	$ 60.00		$ -	CST	$ 84.00		$ -		$ -		$ -
				O&M	$ -		$ -	$ -	$ -		$ -		$ -		$ -

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
5004	LYNX - Northern Operations Base	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.50		$ -	PE	$ 2.10		$ -		$ -		$ -
				ROW	$ 10.00		$ -	ROW	$ 14.00		$ -		$ -		$ -
				ENV	$ 2.00		$ -	ENV	$ 2.80		$ -		$ -		$ -
				CST	$ 15.00		$ -		$ -	CST	$ 22.95		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5005	SunRail - Meadow Woods Station Parking Expansion	-	-	PLN / PD&E	$ 1.00	PLN / PD&E	$ 1.00		$ -		$ -		$ -		$ -
				PE	$ 1.50	PE	$ 1.50		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ 2.00		$ -	ENV	$ 2.80		$ -		$ -		$ -
				CST	$ 14.00		$ -		$ -	CST	$ 21.42		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5006	SunRail - Tupperware Station Parking Expansion	-	-	PLN / PD&E	$ 0.15	PLN / PD&E	$ 0.15		$ -		$ -		$ -		$ -
				PE	$ 1.50	PE	$ 1.50		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ 2.00		$ -	ENV	$ 2.80		$ -		$ -		$ -
				CST	$ 2.30		$ -	CST	$ 3.22		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5007	SunRail - Poinciana Station Parking Expansion	-	-	PLN / PD&E	$ 0.15	PLN / PD&E	$ 0.15		$ -		$ -		$ -		$ -
				PE	$ 1.50	PE	$ 1.50		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ 1.00		$ -	ENV	$ 1.40		$ -		$ -		$ -
				CST	$ 2.80		$ -	CST	$ 3.92		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5008	LYNX - Service Enhancements - Phase I	300 - UCF - Downtown Regional Express; 302 - OIA - Disney Springs Regional Express; 303 - OIA / Florida Mall / Universal Studios Regional Express; 306 - Downtown - Universal Studios Regional Express; 307 - Downtown-S. I-Drive Regional Express; 308 - Downtown - Disney Springs Regional Express; 311B - UCF - Medical City/Lake Nona - Meadow Woods Regional Express; 312 - Ocoee - Disney Regional Express; 313 - Pine Hills / Disney Regional Express; 314 - S.R. 436 / Disney Regional Express; 505A - John Young Parkway; 505B - John Young Parkway; 506 - Lake Underhill - UCF; 517 - S. I-Drive / Disney Springs; 518 - OIA-MDW SunRail			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 2.33		$ -	Capital	$ 3.26		$ -		$ -		$ -
				O&M	$ 49.00		$ -		$ -		$ -		$ -	O&M	$ 78.39
5009	LYNX - Service Enhancements - Phase II	100-A1 - AMS - MILLS AVE/U.S. 17-92; 102A - N. U.S. 441/Apopka; 102B - S. U.S. 441/Fla Mall; 103 - Silver Star Road; 105 - Pine Hills / Kirkman / Universal; 200-A1 - AMS - N U.S. 17/92 Limited Stop; 202 - U.S. 441 Limited Stop; 205 - Pine Hills/Kirkman Rd./Universal Limited Stop; 400 - Lake County Commuter Express; 401 - Waterford Lake Commuter Express; 500 - S.R. 434; 509 - Sand Lake Connector; 514 - Hiawassee Road / Turkey Lake Road; 519 - Winter Park - Downtown; 521 - Rosemont / Pine Hills Circulator; 610 - Maitland Connector; 616 - Maitland Center / Eatonville; 700 - Lymmo Orange - Downtown; 702 - Lymmo Grapefruit; 701 - Lymmo Lime; 703 - Lymmo Tangerine Line; 703a - Lymmo Orange - N. Quarter - Fla Hosp; 821 - E. Colonial Drive/Bithlo Flex Flex Route/Hybrid; 866 - Waterford Lakes-Avalon Flex Zone.			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 3.72		$ -	Capital	$ 5.21		$ -		$ -		$ -
				O&M	$ 73.70		$ -		$ -		$ -		$ -	O&M	$ 117.92
5010	LYNX - Service Enhancements - Phase III	Multiple Routes			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 12.10		$ -		$ -	Capital	$ 18.51		$ -		$ -
				O&M	$ 165.60		$ -		$ -		$ -		$ -	O&M	$ 264.96

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
5011	LYNX - Transit Facility Implementation - Phase I	LYNX Central Station (LCS) Modifications; Nemours Children's Hospital (Lake Nona) Transit Facility; Disney Springs Transit Center Improvements.			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 9.15		$ -		$ -	Capital	$ 14.00		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5012	LYNX - Transit Facility Implementation - Phase II	Valencia College West Transit Center; Maitland SunRail Station Bus Facility Enhancement; Florida Mall Transit Center Expansion; Universal Studios Transit Center Expansion; Pine Hills Transit Center Expansion; Waterford Lakes/Avalon Town Center Transit Center/Transfer Facility/Turnback; Orlando Packing District development Transit Center; US 441 and Hunter's Creek Transit Turnback Facility; SR 436 and Curry Ford Rd Transit Center.			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 34.40		$ -		$ -		$ -	Capital	$ 55.04		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5013	LYNX - Transit Facility Implementation - Phase III	West Oaks Mall/Health Central Hospital and the adjacent Walmart (general area) New Transit Center; SR 436 and SR 50 Transfer Center facilities; Fashion Square Mall - New Transfer Facilities; Grant National/Oak Ridge (I-Drive North) Transit Center; Meadow Woods SunRail Station Bus Facilities Expansion; Orlando International Airport Expansion of LYNX transit access; Sand Lake Road SunRail Station Expansion of bus facilities; Destination Parkway (I-Drive South) Transit Center Enhancements; Full Sail University (SR 346 & University Blvd) New Transit Center.			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 28.65		$ -		$ -		$ -		$ -	Capital	$ 45.84
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5014	LYNX - Transit Facility Implementation - Phase IV	Lee Vista Area New Transit Center (near SR 436); Holden Ave/Gatlin Rd New SunRail Station and associated bus facilities; Rosemont Transit Center Expansion; Winter Park Lee Rd/Webster Ave area New Transit Center.			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 20.90		$ -		$ -		$ -		$ -	Capital	$ 33.44
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5015	LYNX - Transit Facilities No Phase Assigned (Osceola & Seminole); Transit Facilities No Phase Assigned (Osceola & Seminole)	-			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 3.50		$ -		$ -		$ -		$ -	Capital	$ 5.60
				O&M			$ -		$ -		$ -		$ -		$ -
5016	Rail Infrastructure	North of Maitland SunRail Station - New track crossover and signal		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.50		$ -		$ -		$ -		$ -	CST	$ 0.80
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5017	Rail Infrastructure	South of Meadow Woods SunRail Station - New track crossover and signal		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.50		$ -		$ -		$ -		$ -	CST	$ 0.80
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5018	Premium Express Service	SR 528 Premium Express Service		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 42.10		$ -		$ -		$ -		$ -	CST	$ 67.36
				O&M	$ 1.00		$ -		$ -		$ -		$ -	O&M	$ 1.60

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
5019	Premium Express Service	SR 408 Premium Express Service		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 26.30		$ -		$ -		$ -		$ -	CST	$ 42.08
				O&M	$ 1.00		$ -		$ -		$ -		$ -	O&M	$ 1.60
5020	Enhanced Service Area	East Of Lake Toho		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.18		$ -		$ -		$ -		$ -	O&M	$ 0.29
5021	Premium Transit Service	US 441 Downtown to Florida Mall Premium Rapid Transit		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 101.10		$ -		$ -		$ -		$ -	CST	$ 161.76
				O&M	$ 1.63		$ -		$ -		$ -		$ -	O&M	$ 2.60
5022	Enhanced Service Area	Lake Nona / Innovation Way		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.07		$ -		$ -		$ -		$ -	O&M	$ 0.12
5023	Premium Transit Service	Premium Transit/Commuter Rail along US 441 to Lake County		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 780.00		$ -		$ -		$ -		$ -	CST	$ 1,248.00
				O&M	$ 17.00		$ -		$ -		$ -		$ -	O&M	$ 27.20
5024	Premium Transit Service	US 17/92 Premium Transit Service		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 239.19		$ -		$ -		$ -		$ -	CST	$ 382.70
				O&M	$ 3.58		$ -		$ -		$ -		$ -	O&M	$ 5.72
5025	Enhanced Service Area	Orlando International Airport		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.13		$ -		$ -		$ -		$ -	O&M	$ 0.20
5026	Enhanced Service Area	West Of Kissimmee		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.10		$ -		$ -		$ -		$ -	O&M	$ 0.16

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
5027	Enhanced Service Area	Osceola Four Corners		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.10		$ -		$ -		$ -		$ -	O&M	$ 0.16
5028	Enhanced Service Area	Downtown South		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.06		$ -		$ -		$ -		$ -	O&M	$ 0.10
5029	Premium Transit Service	SR 50 Premium Rapid Transit		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 229.40		$ -		$ -		$ -		$ -	CST	$ 367.04
				O&M	$ 3.58		$ -		$ -		$ -		$ -	O&M	$ 5.72
5030	Enhanced Service Area	Orange 408 West		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.18		$ -		$ -		$ -		$ -	O&M	$ 0.29
5031	Enhanced Service Area	SE Apopka		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.10		$ -		$ -		$ -		$ -	O&M	$ 0.16
5032	Premium Transit Service	OIA to I-Drive Light Rail Transit		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 1,408.35		$ -		$ -		$ -		$ -	CST	$ 2,253.36
				O&M	$ 24.66		$ -		$ -		$ -		$ -	O&M	$ 39.46
5033	Enhanced Service Area	Convention Center		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.08		$ -		$ -		$ -		$ -	O&M	$ 0.12
5034	Premium Transit Service	International Drive Streetcar		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 338.40		$ -		$ -		$ -		$ -	CST	$ 541.44
				O&M	$ 12.72		$ -		$ -		$ -		$ -	O&M	$ 20.35

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
5035	Enhanced Service Area	St. Cloud		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.30		$ -		$ -		$ -		$ -	O&M	$ 0.48
5036	Premium Transit Service	Kirkman Rd - Pine Hills to I-Drive Premium Rapid Transit		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 108.60		$ -		$ -		$ -		$ -	CST	$ 173.76
				O&M	$ 3.25		$ -		$ -		$ -		$ -	O&M	$ 5.20
5037	Enhanced Service Area	Hunters Creek		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.03		$ -		$ -		$ -		$ -	O&M	$ 0.05
5038	Enhanced Service Area	Kissimmee		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.42		$ -		$ -		$ -		$ -	O&M	$ 0.68
5039	Enhanced Service Area	University / Goldenrod		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.10		$ -		$ -		$ -		$ -	O&M	$ 0.16
5040	Enhanced Service Area	Winter Garden / Ocoee		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.34		$ -		$ -		$ -		$ -	O&M	$ 0.55
5041	Premium Express Service	Silver Star Corridor Improvements		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 7.00		$ -		$ -		$ -		$ -	CST	$ 11.20
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5042	Enhanced Service Area	Sanford		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.12		$ -		$ -		$ -		$ -	O&M	$ 0.19

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
5043	Enhanced Service Area	Disney		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.53		$ -		$ -		$ -		$ -	O&M	$ 0.84
5044	Enhanced Service Area	Downtown North		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.14		$ -		$ -		$ -		$ -	O&M	$ 0.23
5045	Premium Transit Service	LYMMO Extension South		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 1.02		$ -		$ -		$ -		$ -	O&M	$ 1.64
5046	Enhanced Service Area	Boggy Creek		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.34		$ -		$ -		$ -		$ -	O&M	$ 0.54
5047	Premium Transit Service	US 192 Premium Transit Service		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 120.00		$ -		$ -		$ -		$ -	CST	$ 192.00
				O&M	$ 30.00		$ -		$ -		$ -		$ -	O&M	$ 48.00
5048	Enhanced Service Area	Maitland Center / Winter Park		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.24		$ -		$ -		$ -		$ -	O&M	$ 0.39
5049	Premium Transit Service	US 17/92 North Corridor Improvements		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 25.60		$ -		$ -		$ -		$ -	CST	$ 40.96
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5050	Enhanced Service Area	Waterford Lakes		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.22		$ -		$ -		$ -		$ -	O&M	$ 0.36

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
5051	Enhanced Service Area	Altamonte Springs		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.21		$ -		$ -		$ -		$ -	O&M	$ 0.33
5052	Enhanced Service Area	Goldenrod / Curry Ford		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.07		$ -		$ -		$ -		$ -	O&M	$ 0.12
5053	Premium Transit Service	SR 436 Premium Rapid Transit (Orlando International Airport to Altamonte Springs SunRail Station)		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 206.18		$ -		$ -		$ -		$ -	CST	$ 329.88
				O&M	$ 2.93		$ -		$ -		$ -		$ -	O&M	$ 4.68
5054	Enhanced Service Area	Apopka		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.19		$ -		$ -		$ -		$ -	O&M	$ 0.30
5055	Premium Transit Service	SunRail South to Polk County		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 171.60		$ -		$ -		$ -		$ -	CST	$ 274.56
				O&M	$ 15.00		$ -		$ -		$ -		$ -	O&M	$ 24.00
5056	Enhanced Service Area	Taft		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.09		$ -		$ -		$ -		$ -	O&M	$ 0.14
5057	Premium Transit Service	Oak Ridge Rd - Orange Ave to I-Drive Premium Rapid Transit		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 115.20		$ -		$ -		$ -		$ -	CST	$ 184.32
				O&M	$ 1.95		$ -		$ -		$ -		$ -	O&M	$ 3.12
5058	Enhanced Service Area	UCF/Research Park		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.32		$ -		$ -		$ -		$ -	O&M	$ 0.52

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
5059	Enhanced Service Area	NE Rural Orange Co.		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.11		$ -		$ -		$ -		$ -	O&M	$ 0.17
5060	Premium Express Service	US 441 North Corridor Improvements		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 8.80		$ -		$ -		$ -		$ -	CST	$ 14.08
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
5061	Enhanced Service Area	West Of Lake Toho		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.20		$ -		$ -		$ -		$ -	O&M	$ 0.32
5062	Premium Transit Service	LYMMO Extension North		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 1.31		$ -		$ -		$ -		$ -	O&M	$ 2.10
5063	Enhanced Service Area	South Horizons West		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.18		$ -		$ -		$ -		$ -	O&M	$ 0.28
3262	Enhanced ITS / CAV Mobility - SunRail	Altamonte Springs SunRail Station to Uptown Altamonte Area	4.49	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST & CEI	$ 1.40		$ -		$ -		$ -		$ -	CST & CEI	$ 2.24
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
3263	Enhanced ITS / CAV Mobility - Gateway Dr	Seminole State College to Maitland Center	2.37	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST & CEI	$ 1.40		$ -		$ -		$ -		$ -	CST & CEI	$ 2.24
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
30640	Enhanced Service Area	Bus Rapid Transit / International Drive Transit Lanes from Sand Lake Rd to Sea Harbor Dr, including a spur on Destination Pkwy	3.54	PLN / PD&E	$ 4.44	PLN / PD&E	$ 4.44		$ -		$ -		$ -		$ -
				PE	$ 13.31		$ -		$ -		$ -		$ -	PE	$ 21.30
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 44.38		$ -		$ -		$ -		$ -	CST	$ 71.01
				O&M	$ 4.80		$ -		$ -		$ -		$ -	O&M	$ 7.68

Source: LYNX Transit Development Plan, Route Optimization Study, Orange County Transit Plan & MetroPlan Orlando Prioritized Project List (2040 PPL)

Table 16 | Orange County and Municipalities - Locally Funded Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Orange County, Florida -	See Technical Series #5: Financial Resources, Page 5-15	Transportation Impact Fees (County & Local)	$ 292.90	$ 344.79	$ 845.23	
		Gas Tax Revenues	$ 62.46	$ 68.96	$ 160.21	
		General Fund & Invest Initiative	$ 60.07	$ 53.18	$ 154.50	
Local Funds for Transportation Projects		**Local Funds for Transportation**	**$ 415.43**	**$ 466.93**	**$ 1,159.94**	
		Total Local + Roll Forward	$ 415.43	$ 475.15	$ 1,164.35	Unfunded Needs
		Total Project Cost (YOE)	$ 407.21	$ 470.74	$ 1,157.36	$ 5,065.98
		Remaining Balance (+ / -)	**$ 8.22**	**$ 4.41**	**$ 6.98**	71%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022 Phase	Existing TIP YOE $'s	Plan Period I: 2026-2030 Phase	Plan Period I YOE $'s	Plan Period II: 2031-2035 Phase	Plan Period II YOE $'s	Plan Period III: 2036-2045 Phase	Plan Period III YOE $'s	Unfunded Needs Phase	Unfunded Needs YOE $'s
						Project Cost Inflation Factors			1.32		1.55		2.05		2.05
7377	Welch Rd From: Rock Springs Rd - To: Orange / Seminole CL	Complete Streets / Safety / Ops	3.23	PD&E	$ 1.62		$ -	PD&E	$ 2.13		$ -		$ -		$ -
				PE	$ 4.85		$ -	PE	$ 6.40		$ -		$ -		$ -
				ROW	$ 7.27		$ -	ROW	$ 9.60		$ -		$ -		$ -
				ENV	$ 2.42		$ -	ENV	$ 3.20		$ -		$ -		$ -
				CST	$ 16.16		$ -	CST	$ 21.33		$ -		$ -		$ -
				CEI	$ 1.62		$ -	CEI	$ 2.13		$ -		$ -		$ -
7409	Bridge Over Canal From: Wauseon Bay - To: Lake Down	Operational / Safety	0.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.02		$ -	PE	$ 0.03		$ -		$ -		$ -
				ROW	$ 0.03		$ -	ROW	$ 0.04		$ -		$ -		$ -
				ENV	$ 0.01		$ -	ENV	$ 0.01		$ -		$ -		$ -
				CST	$ 0.07		$ -	CST	$ 0.09		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.01		$ -		$ -		$ -
7410	6th Ave From: Main St - To: Horizon Circle	Complete Streets	1.39	PD&E	$ 0.56		$ -	PD&E	$ 0.73		$ -		$ -		$ -
				PE	$ 1.67		$ -	PE	$ 2.20		$ -		$ -		$ -
				ROW	$ 2.50		$ -	ROW	$ 3.30		$ -		$ -		$ -
				ENV	$ 0.83		$ -	ENV	$ 1.10		$ -		$ -		$ -
				CST	$ 5.56		$ -	CST	$ 7.34		$ -		$ -		$ -
				CEI	$ 0.56		$ -	CEI	$ 0.73		$ -		$ -		$ -
7217	Good Homes Rd From: White Rd - To: SR 50 / Colonial Dr	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -	PE	$ 0.30		$ -		$ -		$ -
				ROW	$ 0.34		$ -	ROW	$ 0.45		$ -		$ -		$ -
				ENV	$ 0.11		$ -	ENV	$ 0.15		$ -		$ -		$ -
				CST	$ 0.75		$ -	CST	$ 1.00		$ -		$ -		$ -
				CEI	$ 0.08		$ -	CEI	$ 0.10		$ -		$ -		$ -
7536	Apopka-Vineland Rd From: A.D. Mims Rd - To: Clarcona-Ocoee Rd	Widen from 2 to 6 lanes	1.69	PD&E	$ 1.60		$ -	PD&E	$ 2.11		$ -		$ -		$ -
				PE	$ 4.79		$ -	PE	$ 6.33		$ -		$ -		$ -
				ROW	$ 7.19		$ -	ROW	$ 9.49		$ -		$ -		$ -
				ENV	$ 2.40		$ -	ENV	$ 3.16		$ -		$ -		$ -
				CST	$ 15.98		$ -	CST	$ 21.10		$ -		$ -		$ -
				CEI	$ 1.60		$ -	CEI	$ 2.11		$ -		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7353	Conroy Windermere Rd From: Kirkman Rd - To: Vineland Rd	Operational / Safety	1.51	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.07		$ -	PE	$ 1.42		$ -		$ -		$ -
				ROW	$ 1.61		$ -	ROW	$ 2.13		$ -		$ -		$ -
				ENV	$ 0.54		$ -	ENV	$ 0.71		$ -		$ -		$ -
				CST	$ 3.58		$ -	CST	$ 4.72		$ -		$ -		$ -
				CEI	$ 0.36		$ -	CEI	$ 0.47		$ -		$ -		$ -
7528	Woodbury Rd From: Waterford Lakes Pkwy - To: SR 50 / Colonial Dr	Widen from 2 to 4 lanes	0.77	PD&E	$ 0.41		$ -	PD&E	$ 0.54		$ -		$ -		$ -
				PE	$ 1.23		$ -	PE	$ 1.62		$ -		$ -		$ -
				ROW	$ 1.84		$ -	ROW	$ 2.44		$ -		$ -		$ -
				ENV	$ 0.61		$ -	ENV	$ 0.81		$ -		$ -		$ -
				CST	$ 4.10		$ -	CST	$ 5.41		$ -		$ -		$ -
				CEI	$ 0.41		$ -	CEI	$ 0.54		$ -		$ -		$ -
7201	Chickasaw Trl From: Cascade Rd - To: Curry Ford Rd	Operational	0.82	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.24		$ -	PE	$ 0.32		$ -		$ -		$ -
				ROW	$ 0.37		$ -	ROW	$ 0.48		$ -		$ -		$ -
				ENV	$ 0.12		$ -	ENV	$ 0.16		$ -		$ -		$ -
				CST	$ 0.82		$ -	CST	$ 1.08		$ -		$ -		$ -
				CEI	$ 0.08		$ -	CEI	$ 0.11		$ -		$ -		$ -
7255	Turkey Lake Rd From: Vineland Rd - To: Conroy-Windermere Rd	Operational	0.96	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.29		$ -	PE	$ 0.38		$ -		$ -		$ -
				ROW	$ 0.43		$ -	ROW	$ 0.57		$ -		$ -		$ -
				ENV	$ 0.14		$ -	ENV	$ 0.19		$ -		$ -		$ -
				CST	$ 0.96		$ -	CST	$ 1.27		$ -		$ -		$ -
				CEI	$ 0.10		$ -	CEI	$ 0.13		$ -		$ -		$ -
7576	Main St/Maguire Rd From: Chase Rd - To: Park Ridge Gotha Rd	Widen from 2 to 4 lanes	2.19	PD&E	$ 1.17		$ -	PD&E	$ 1.55		$ -		$ -		$ -
				PE	$ 3.52		$ -	PE	$ 4.64		$ -		$ -		$ -
				ROW	$ 5.27		$ -	ROW	$ 6.96		$ -		$ -		$ -
				ENV	$ 1.76		$ -	ENV	$ 2.32		$ -		$ -		$ -
				CST	$ 11.72		$ -	CST	$ 15.47		$ -		$ -		$ -
				CEI	$ 1.17		$ -	CEI	$ 1.55		$ -		$ -		$ -
7198	Apopka-Vineland Rd From: Conroy-Windermere Rd - To: Windy Ridge Rd	Operational	1.13	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.34		$ -	PE	$ 0.45		$ -		$ -		$ -
				ROW	$ 0.51		$ -	ROW	$ 0.67		$ -		$ -		$ -
				ENV	$ 0.17		$ -	ENV	$ 0.22		$ -		$ -		$ -
				CST	$ 1.13		$ -	CST	$ 1.49		$ -		$ -		$ -
				CEI	$ 0.11		$ -	CEI	$ 0.15		$ -		$ -		$ -
7253	Turkey Lake Rd From: Sand Lake Commons Blvd - To: Sand Lake Rd	Operational	1.43	PD&E	$ -		$ -	PD&E	$ -		$ -		$ -		$ -
				PE	$ 0.43		$ -	PE	$ 0.57		$ -		$ -		$ -
				ROW	$ 0.65		$ -	ROW	$ 0.85		$ -		$ -		$ -
				ENV	$ 0.22		$ -	ENV	$ 0.28		$ -		$ -		$ -
				CST	$ 1.43		$ -	CST	$ 1.89		$ -		$ -		$ -
				CEI	$ 0.14		$ -	CEI	$ 0.19		$ -		$ -		$ -
7344	Main St at Chase Rd From: Chase Rd - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -	PE	$ 0.06		$ -		$ -		$ -
				ROW	$ 0.07		$ -	ROW	$ 0.09		$ -		$ -		$ -
				ENV	$ 0.02		$ -	ENV	$ 0.03		$ -		$ -		$ -
				CST	$ 0.15		$ -	CST	$ 0.20		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.02		$ -		$ -		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7345	6th Ave at Main St From: Main St - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -	PE	$ 0.06		$ -		$ -		$ -
				ROW	$ 0.07		$ -	ROW	$ 0.09		$ -		$ -		$ -
				ENV	$ 0.02		$ -	ENV	$ 0.03		$ -		$ -		$ -
				CST	$ 0.15		$ -	CST	$ 0.20		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.02		$ -		$ -		$ -
7548	Welch Rd From: Thompson Rd - To: Wekiwa Springs Rd	Widen from 2 to 4 lanes	1.29	PD&E	$ 0.69		$ -	PD&E	$ 0.91		$ -		$ -		$ -
				PE	$ 2.07		$ -	PE	$ 2.73		$ -		$ -		$ -
				ROW	$ 3.11		$ -	ROW	$ 4.10		$ -		$ -		$ -
				ENV	$ 1.04		$ -	ENV	$ 1.37		$ -		$ -		$ -
				CST	$ 6.91		$ -	CST	$ 9.12		$ -		$ -		$ -
				CEI	$ 0.69		$ -	CEI	$ 0.91		$ -		$ -		$ -
7118	Edgewater Dr From: Forest City - To: Clarcona-Ocoee Rd	Complete Streets / Safety / Ops	1.34	PD&E	$ 0.67		$ -	PD&E	$ 0.88		$ -		$ -		$ -
				PE	$ 2.00		$ -	PE	$ 2.65		$ -		$ -		$ -
				ROW	$ 3.01		$ -	ROW	$ 3.97		$ -		$ -		$ -
				ENV	$ 1.00		$ -	ENV	$ 1.32		$ -		$ -		$ -
				CST	$ 6.68		$ -	CST	$ 8.82		$ -		$ -		$ -
				CEI	$ 0.67		$ -	CEI	$ 0.88		$ -		$ -		$ -
7102	Glenridge Way From: Lakemont Ave - To: -	Operational	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -	PE	$ 0.05		$ -		$ -		$ -
				ROW	$ 0.05		$ -	ROW	$ 0.07		$ -		$ -		$ -
				ENV	$ 0.02		$ -	ENV	$ 0.02		$ -		$ -		$ -
				CST	$ 0.12		$ -	CST	$ 0.16		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.02		$ -		$ -		$ -
7156	Orange Ave From: Orange / Osceola CL - To: Town Center Blvd	Widen from 2 to 4 lanes	1.34	PD&E	$ 0.72		$ -	PD&E	$ 0.95		$ -		$ -		$ -
				PE	$ 2.16		$ -	PE	$ 2.84		$ -		$ -		$ -
				ROW	$ 3.23		$ -	ROW	$ 4.27		$ -		$ -		$ -
				ENV	$ 1.08		$ -	ENV	$ 1.42		$ -		$ -		$ -
				CST	$ 7.18		$ -	CST	$ 9.48		$ -		$ -		$ -
				CEI	$ 0.72		$ -	CEI	$ 0.95		$ -		$ -		$ -
7111	Dean Rd From: SR 408 - To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	2.11	PD&E	$ 1.06		$ -	PD&E	$ 1.40		$ -		$ -		$ -
				PE	$ 3.17		$ -	PE	$ 4.19		$ -		$ -		$ -
				ROW	$ 4.76		$ -	ROW	$ 6.28		$ -		$ -		$ -
				ENV	$ 1.59		$ -	ENV	$ 2.09		$ -		$ -		$ -
				CST	$ 10.57		$ -	CST	$ 13.95		$ -		$ -		$ -
				CEI	$ 1.06		$ -	CEI	$ 1.40		$ -		$ -		$ -
7104	Alafaya Trl From: Lake Underhill Rd - To: Curry Ford Rd	Operational / Safety	0.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.62		$ -	PE	$ 0.82		$ -		$ -		$ -
				ROW	$ 0.93		$ -	ROW	$ 1.23		$ -		$ -		$ -
				ENV	$ 0.31		$ -	ENV	$ 0.41		$ -		$ -		$ -
				CST	$ 2.07		$ -	CST	$ 2.74		$ -		$ -		$ -
				CEI	$ 0.21		$ -	CEI	$ 0.27		$ -		$ -		$ -
7224	Hoffner Ave From: Oak Island Rd - To: Conway Rd	Operational / Safety	1.33	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.95		$ -	PE	$ 1.25		$ -		$ -		$ -
				ROW	$ 1.43		$ -	ROW	$ 1.88		$ -		$ -		$ -
				ENV	$ 0.48		$ -	ENV	$ 0.63		$ -		$ -		$ -
				CST	$ 3.17		$ -	CST	$ 4.18		$ -		$ -		$ -
				CEI	$ 0.32		$ -	CEI	$ 0.42		$ -		$ -		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7225	Hoffner Ave From: Orange Ave - To: Oak Island Rd	Operational / Safety	1.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.08		$ -	PE	$ 1.43		$ -		$ -		$ -
				ROW	$ 1.63		$ -	ROW	$ 2.15		$ -		$ -		$ -
				ENV	$ 0.54		$ -	ENV	$ 0.72		$ -		$ -		$ -
				CST	$ 3.61		$ -	CST	$ 4.77		$ -		$ -		$ -
				CEI	$ 0.36		$ -	CEI	$ 0.48		$ -		$ -		$ -
7276	Winter Garden-Vineland Rd From: Lake Butler Blvd - To: Tilden Rd	Operational / Safety	0.38	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.27		$ -	PE	$ 0.36		$ -		$ -		$ -
				ROW	$ 0.41		$ -	ROW	$ 0.54		$ -		$ -		$ -
				ENV	$ 0.14		$ -	ENV	$ 0.18		$ -		$ -		$ -
				CST	$ 0.90		$ -	CST	$ 1.19		$ -		$ -		$ -
				CEI	$ 0.09		$ -	CEI	$ 0.12		$ -		$ -		$ -
7404	Ocoee Apopka Rd From: West Rd - To: Binion Rd	Widen from 2 to 4 Lanes	1.98	PD&E	$ 1.06		$ -	PD&E	$ 1.40		$ -		$ -		$ -
				PE	$ 3.19		$ -	PE	$ 4.21		$ -		$ -		$ -
				ROW	$ 4.78		$ -	ROW	$ 6.31		$ -		$ -		$ -
				ENV	$ 1.59		$ -	ENV	$ 2.10		$ -		$ -		$ -
				CST	$ 10.62		$ -	CST	$ 14.02		$ -		$ -		$ -
				CEI	$ 1.06		$ -	CEI	$ 1.40		$ -		$ -		$ -
7530	Challenger Pkwy From: SR 50 / Colonial Dr - To: Woodbury Rd	Operational / Safety	0.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.25		$ -	PE	$ 0.34		$ -		$ -		$ -
				ROW	$ 0.38		$ -	ROW	$ 0.50		$ -		$ -		$ -
				ENV	$ 0.13		$ -	ENV	$ 0.17		$ -		$ -		$ -
				CST	$ 0.85		$ -	CST	$ 1.12		$ -		$ -		$ -
				CEI	$ 0.08		$ -	CEI	$ 0.11		$ -		$ -		$ -
7424	Lakeville Rd From: Beggs Rd - To: Apopka Blvd	Widen from 2 to 4 Lanes	1.79	PD&E	$ 0.96		$ -	PD&E	$ 1.26		$ -		$ -		$ -
				PE	$ 2.87		$ -	PE	$ 3.79		$ -		$ -		$ -
				ROW	$ 4.31		$ -	ROW	$ 5.69		$ -		$ -		$ -
				ENV	$ 1.44		$ -	ENV	$ 1.90		$ -		$ -		$ -
				CST	$ 9.57		$ -	CST	$ 12.64		$ -		$ -		$ -
				CEI	$ 0.96		$ -	CEI	$ 1.26		$ -		$ -		$ -
7462	Lakeville Rd From: Clarcona-Ocoee Rd - To: Beggs Rd	Complete Streets	0.82	PD&E	$ 0.33		$ -	PD&E	$ 0.43		$ -		$ -		$ -
				PE	$ 0.99		$ -	PE	$ 1.30		$ -		$ -		$ -
				ROW	$ 1.48		$ -	ROW	$ 1.96		$ -		$ -		$ -
				ENV	$ 0.49		$ -	ENV	$ 0.65		$ -		$ -		$ -
				CST	$ 3.29		$ -	CST	$ 4.35		$ -		$ -		$ -
				CEI	$ 0.33		$ -	CEI	$ 0.43		$ -		$ -		$ -
7549	Landstreet Rd From: Atlantic Ave - To: Boggy Creek Rd	Widen from 2 to 4 lanes	0.65	PD&E	$ 0.35		$ -	PD&E	$ 0.46		$ -		$ -		$ -
				PE	$ 1.05		$ -	PE	$ 1.39		$ -		$ -		$ -
				ROW	$ 1.58		$ -	ROW	$ 2.08		$ -		$ -		$ -
				ENV	$ 0.53		$ -	ENV	$ 0.69		$ -		$ -		$ -
				CST	$ 3.51		$ -	CST	$ 4.63		$ -		$ -		$ -
				CEI	$ 0.35		$ -	CEI	$ 0.46		$ -		$ -		$ -
7482	Round Lake Rd From: Ponkan Rd - To: Kelly Park Rd	Complete Streets / Safety / Ops	2.04	PD&E	$ 1.02		$ -	PD&E	$ 1.34		$ -		$ -		$ -
				PE	$ 3.05		$ -	PE	$ 4.03		$ -		$ -		$ -
				ROW	$ 4.58		$ -	ROW	$ 6.05		$ -		$ -		$ -
				ENV	$ 1.53		$ -	ENV	$ 2.02		$ -		$ -		$ -
				CST	$ 10.18		$ -	CST	$ 13.44		$ -		$ -		$ -
				CEI	$ 1.02		$ -	CEI	$ 1.34		$ -		$ -		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7391	Clarke Rd From: AD Mims - To: Hackney-Prairie Rd	Complete Streets	0.85	PD&E	$ 0.34		$ -	PD&E	$ 0.45		$ -		$ -		$ -
				PE	$ 1.02		$ -	PE	$ 1.35		$ -		$ -		$ -
				ROW	$ 1.53		$ -	ROW	$ 2.02		$ -		$ -		$ -
				ENV	$ 0.51		$ -	ENV	$ 0.67		$ -		$ -		$ -
				CST	$ 3.40		$ -	CST	$ 4.49		$ -		$ -		$ -
				CEI	$ 0.34		$ -	CEI	$ 0.45		$ -		$ -		$ -
7392	Clarke Rd From: Hackney-Prairie Rd - To: Clarcona-Ocoee Rd	Complete Streets	0.66	PD&E	$ 0.26		$ -	PD&E	$ 0.35		$ -		$ -		$ -
				PE	$ 0.79		$ -	PE	$ 1.05		$ -		$ -		$ -
				ROW	$ 1.19		$ -	ROW	$ 1.57		$ -		$ -		$ -
				ENV	$ 0.40		$ -	ENV	$ 0.52		$ -		$ -		$ -
				CST	$ 2.65		$ -	CST	$ 3.50		$ -		$ -		$ -
				CEI	$ 0.26		$ -	CEI	$ 0.35		$ -		$ -		$ -
7492	Boggy Creek Rd From: S Access Rd - To: SR 417	Complete Streets / Safety / Ops	0.81	PD&E	$ 0.40		$ -		$ -	PD&E	$ 0.63		$ -		$ -
				PE	$ 1.21		$ -		$ -	PE	$ 1.88		$ -		$ -
				ROW	$ 1.82		$ -		$ -	ROW	$ 2.82		$ -		$ -
				ENV	$ 0.61		$ -		$ -	ENV	$ 0.94		$ -		$ -
				CST	$ 4.04		$ -		$ -	CST	$ 6.26		$ -		$ -
				CEI	$ 0.40		$ -		$ -	CEI	$ 0.63		$ -		$ -
7205	Chickasaw Trl From: Lake Underhill Rd - To: Valencia College Ln	Operational	1.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.31		$ -		$ -	PE	$ 0.48		$ -		$ -
				ROW	$ 0.46		$ -		$ -	ROW	$ 0.72		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.24		$ -		$ -
				CST	$ 1.03		$ -		$ -	CST	$ 1.59		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7371	Kelly Park Rd From: Round Lake Rd - To: Plymouth Sorrento Rd	Widen to 4 Lanes with Shared Use Path	2.04	PD&E	$ 1.09		$ -		$ -	PD&E	$ 1.69		$ -		$ -
				PE	$ 3.27		$ -		$ -	PE	$ 5.08		$ -		$ -
				ROW	$ 4.91		$ -		$ -	ROW	$ 7.61		$ -		$ -
				ENV	$ 1.64		$ -		$ -	ENV	$ 2.54		$ -		$ -
				CST	$ 10.92		$ -		$ -	CST	$ 16.92		$ -		$ -
				CEI	$ 1.09		$ -		$ -	CEI	$ 1.69		$ -		$ -
7476	Ponkan Rd From: Orange Blossom Trl - To: Plymouth-Sorrento Rd	Complete Streets	2.61	PD&E	$ 1.04		$ -		$ -	PD&E	$ 1.62		$ -		$ -
				PE	$ 3.13		$ -		$ -	PE	$ 4.86		$ -		$ -
				ROW	$ 4.70		$ -		$ -	ROW	$ 7.29		$ -		$ -
				ENV	$ 1.57		$ -		$ -	ENV	$ 2.43		$ -		$ -
				CST	$ 10.45		$ -		$ -	CST	$ 16.20		$ -		$ -
				CEI	$ 1.04		$ -		$ -	CEI	$ 1.62		$ -		$ -
7232	Michigan Ave/E. Jersey Ave/Bass Lake Ave From: Crystal Lake Drive - To: Conway Rd	Operational	2.33	PD&E	$ -		$ -		$ -	PD&E	$ -		$ -		$ -
				PE	$ 0.70		$ -		$ -	PE	$ 1.08		$ -		$ -
				ROW	$ 1.05		$ -		$ -	ROW	$ 1.63		$ -		$ -
				ENV	$ 0.35		$ -		$ -	ENV	$ 0.54		$ -		$ -
				CST	$ 2.33		$ -		$ -	CST	$ 3.62		$ -		$ -
				CEI	$ 0.23		$ -		$ -	CEI	$ 0.36		$ -		$ -
7233	Narcoossee Rd From: SR 417 - To: Tyson Rd	Operational	1.60	PD&E	$ -		$ -		$ -	PD&E	$ -		$ -		$ -
				PE	$ 0.48		$ -		$ -	PE	$ 0.74		$ -		$ -
				ROW	$ 0.72		$ -		$ -	ROW	$ 1.11		$ -		$ -
				ENV	$ 0.24		$ -		$ -	ENV	$ 0.37		$ -		$ -
				CST	$ 1.60		$ -		$ -	CST	$ 2.47		$ -		$ -
				CEI	$ 0.16		$ -		$ -	CEI	$ 0.25		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7164	Clarcona Rd From: Gilliam Rd - To: Keene Rd	Complete Streets / Safety / Ops	1.06	PD&E	$ 0.53		$ -		$ -	PD&E	$ 0.82		$ -		$ -
				PE	$ 1.59		$ -		$ -	PE	$ 2.46		$ -		$ -
				ROW	$ 2.38		$ -		$ -	ROW	$ 3.70		$ -		$ -
				ENV	$ 0.79		$ -		$ -	ENV	$ 1.23		$ -		$ -
				CST	$ 5.30		$ -		$ -	CST	$ 8.21		$ -		$ -
				CEI	$ 0.53		$ -		$ -	CEI	$ 0.82		$ -		$ -
7214	Forsyth Rd From: Hanging Moss Rd - To: University Blvd	Operational	0.84	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.25		$ -		$ -	PE	$ 0.39		$ -		$ -
				ROW	$ 0.38		$ -		$ -	ROW	$ 0.59		$ -		$ -
				ENV	$ 0.13		$ -		$ -	ENV	$ 0.20		$ -		$ -
				CST	$ 0.84		$ -		$ -	CST	$ 1.30		$ -		$ -
				CEI	$ 0.08		$ -		$ -	CEI	$ 0.13		$ -		$ -
7213	Forsyth Rd From: SR 50 / Colonial Dr - To: Hanging Moss Rd	Operational	1.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.41		$ -		$ -	PE	$ 0.63		$ -		$ -
				ROW	$ 0.61		$ -		$ -	ROW	$ 0.95		$ -		$ -
				ENV	$ 0.20		$ -		$ -	ENV	$ 0.32		$ -		$ -
				CST	$ 1.36		$ -		$ -	CST	$ 2.11		$ -		$ -
				CEI	$ 0.14		$ -		$ -	CEI	$ 0.21		$ -		$ -
7186	Virginia Drive From: Orange Ave - To: Mills Ave	Operational	0.69	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.21		$ -		$ -	PE	$ 0.32		$ -		$ -
				ROW	$ 0.31		$ -		$ -	ROW	$ 0.48		$ -		$ -
				ENV	$ 0.10		$ -		$ -	ENV	$ 0.16		$ -		$ -
				CST	$ 0.69		$ -		$ -	CST	$ 1.07		$ -		$ -
				CEI	$ 0.07		$ -		$ -	CEI	$ 0.11		$ -		$ -
7459	Jones Ave From: Orange Blossom Trl - To: Orange / Lake CL	Widen from 2 to 4 lanes	3.18	PD&E	$ 1.70		$ -		$ -	PD&E	$ 2.64		$ -		$ -
				PE	$ 5.11		$ -		$ -	PE	$ 7.92		$ -		$ -
				ROW	$ 7.67		$ -		$ -	ROW	$ 11.89		$ -		$ -
				ENV	$ 2.56		$ -		$ -	ENV	$ 3.96		$ -		$ -
				CST	$ 17.04		$ -		$ -	CST	$ 26.41		$ -		$ -
				CEI	$ 1.70		$ -		$ -	CEI	$ 2.64		$ -		$ -
7245	Powers Drive From: Silver Star Rd - To: North Lane	Operational	1.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -	PE	$ 0.59		$ -		$ -
				ROW	$ 0.57		$ -		$ -	ROW	$ 0.89		$ -		$ -
				ENV	$ 0.19		$ -		$ -	ENV	$ 0.30		$ -		$ -
				CST	$ 1.27		$ -		$ -	CST	$ 1.97		$ -		$ -
				CEI	$ 0.13		$ -		$ -	CEI	$ 0.20		$ -		$ -
7292	Primrose Dr/Peel Dr From: Primrose Dr and Peel Ave - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -	PE	$ 0.07		$ -		$ -
				ROW	$ 0.07		$ -		$ -	ROW	$ 0.10		$ -		$ -
				ENV	$ 0.02		$ -		$ -	ENV	$ 0.03		$ -		$ -
				CST	$ 0.15		$ -		$ -	CST	$ 0.23		$ -		$ -
				CEI	$ 0.01		$ -		$ -	CEI	$ 0.02		$ -		$ -
7541	Lake Pickett Rd From: Percival Rd - To: South Tanner Rd	Widen from 2 to 6 lanes	1.24	PD&E	$ 1.17		$ -		$ -	PD&E	$ 1.82		$ -		$ -
				PE	$ 3.52		$ -		$ -	PE	$ 5.46		$ -		$ -
				ROW	$ 5.28		$ -		$ -	ROW	$ 8.19		$ -		$ -
				ENV	$ 1.76		$ -		$ -	ENV	$ 2.73		$ -		$ -
				CST	$ 11.74		$ -		$ -	CST	$ 18.20		$ -		$ -
				CEI	$ 1.17		$ -		$ -	CEI	$ 1.82		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7273	Consulate Dr From: SR 428 - To: Orange Blossom Trl	Operational	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.12		$ -		$ -	PE	$ 0.19		$ -		$ -
				ROW	$ 0.18		$ -		$ -	ROW	$ 0.28		$ -		$ -
				ENV	$ 0.06		$ -		$ -	ENV	$ 0.09		$ -		$ -
				CST	$ 0.40		$ -		$ -	CST	$ 0.62		$ -		$ -
				CEI	$ 0.04		$ -		$ -	CEI	$ 0.06		$ -		$ -
7180	Turkey Lake Rd From: Wallace Rd - To: Vineland Rd	Operational	1.23	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.37		$ -		$ -	PE	$ 0.57		$ -		$ -
				ROW	$ 0.55		$ -		$ -	ROW	$ 0.86		$ -		$ -
				ENV	$ 0.18		$ -		$ -	ENV	$ 0.29		$ -		$ -
				CST	$ 1.23		$ -		$ -	CST	$ 1.91		$ -		$ -
				CEI	$ 0.12		$ -		$ -	CEI	$ 0.19		$ -		$ -
7514	Beggs Rd From: Lakeville Rd - To: Pine Hills Rd	Operational / Safety	1.76	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.25		$ -		$ -	PE	$ 1.94		$ -		$ -
				ROW	$ 1.88		$ -		$ -	ROW	$ 2.91		$ -		$ -
				ENV	$ 0.63		$ -		$ -	ENV	$ 0.97		$ -		$ -
				CST	$ 4.17		$ -		$ -	CST	$ 6.46		$ -		$ -
				CEI	$ 0.42		$ -		$ -	CEI	$ 0.65		$ -		$ -
7176	Mercy Dr From: WD Judge Dr - To: Silver Star Rd	Operational	1.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -	PE	$ 0.58		$ -		$ -
				ROW	$ 0.57		$ -		$ -	ROW	$ 0.88		$ -		$ -
				ENV	$ 0.19		$ -		$ -	ENV	$ 0.29		$ -		$ -
				CST	$ 1.26		$ -		$ -	CST	$ 1.95		$ -		$ -
				CEI	$ 0.13		$ -		$ -	CEI	$ 0.19		$ -		$ -
7234	Old Winter Garden Rd From: Good Homes Rd - To: Bluford Ave S	Operational	1.86	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.56		$ -		$ -	PE	$ 0.86		$ -		$ -
				ROW	$ 0.84		$ -		$ -	ROW	$ 1.29		$ -		$ -
				ENV	$ 0.28		$ -		$ -	ENV	$ 0.43		$ -		$ -
				CST	$ 1.86		$ -		$ -	CST	$ 2.88		$ -		$ -
				CEI	$ 0.19		$ -		$ -	CEI	$ 0.29		$ -		$ -
7246	Primrose Dr From: Curry Ford Rd - To: South St	Operational	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -	PE	$ 0.47		$ -		$ -
				ROW	$ 0.45		$ -		$ -	ROW	$ 0.70		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.23		$ -		$ -
				CST	$ 1.00		$ -		$ -	CST	$ 1.56		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7174	Lake Underhill Rd From: Conway Rd - To: SR 436	Operational	1.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -	PE	$ 0.59		$ -		$ -
				ROW	$ 0.57		$ -		$ -	ROW	$ 0.89		$ -		$ -
				ENV	$ 0.19		$ -		$ -	ENV	$ 0.30		$ -		$ -
				CST	$ 1.27		$ -		$ -	CST	$ 1.97		$ -		$ -
				CEI	$ 0.13		$ -		$ -	CEI	$ 0.20		$ -		$ -
7516	Curry Ford Rd From: Dean Rd - To: Cypress Springs Pkwy	Widen from 4 to 6 lanes	0.54	PD&E	$ 0.33		$ -		$ -	PD&E	$ 0.51		$ -		$ -
				PE	$ 0.99		$ -		$ -	PE	$ 1.54		$ -		$ -
				ROW	$ 1.49		$ -		$ -	ROW	$ 2.31		$ -		$ -
				ENV	$ 0.50		$ -		$ -	ENV	$ 0.77		$ -		$ -
				CST	$ 3.31		$ -		$ -	CST	$ 5.13		$ -		$ -
				CEI	$ 0.33		$ -		$ -	CEI	$ 0.51		$ -		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7185	Vineland Rd From: Radebaugh Way - To: Conroy-Windermere Rd	Operational	1.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.31		$ -		$ -	PE	$ 0.48		$ -		$ -
				ROW	$ 0.47		$ -		$ -	ROW	$ 0.72		$ -		$ -
				ENV	$ 0.16		$ -		$ -	ENV	$ 0.24		$ -		$ -
				CST	$ 1.04		$ -		$ -	CST	$ 1.61		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7155	Boggy Creek Rd From: Tradeport Dr - To: Wetherbee Rd	Complete Streets / Safety / Ops	1.32	PD&E	$ 0.66		$ -		$ -	PD&E	$ 1.02		$ -		$ -
				PE	$ 1.97		$ -		$ -	PE	$ 3.06		$ -		$ -
				ROW	$ 2.96		$ -		$ -	ROW	$ 4.59		$ -		$ -
				ENV	$ 0.99		$ -		$ -	ENV	$ 1.53		$ -		$ -
				CST	$ 6.58		$ -		$ -	CST	$ 10.20		$ -		$ -
				CEI	$ 0.66		$ -		$ -	CEI	$ 1.02		$ -		$ -
7171	L.B. McLeod Rd From: Willie Mays Pkwy - To: John Young Pkwy	Operational	1.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.31		$ -		$ -	PE	$ 0.48		$ -		$ -
				ROW	$ 0.46		$ -		$ -	ROW	$ 0.71		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.24		$ -		$ -
				CST	$ 1.02		$ -		$ -	CST	$ 1.58		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7563	Boggy Creek Rd From: SR 417 - To: Orange / Osceola CL	Widen from 2 to 4 lanes	1.46	PD&E	$ 0.78		$ -		$ -	PD&E	$ 1.22		$ -		$ -
				PE	$ 2.35		$ -		$ -	PE	$ 3.65		$ -		$ -
				ROW	$ 3.53		$ -		$ -	ROW	$ 5.47		$ -		$ -
				ENV	$ 1.18		$ -		$ -	ENV	$ 1.82		$ -		$ -
				CST	$ 7.84		$ -		$ -	CST	$ 12.16		$ -		$ -
				CEI	$ 0.78		$ -		$ -	CEI	$ 1.22		$ -		$ -
7515	Buck Rd From: Dean Rd - To: Rouse Rd	Widen from 2 to 4 lanes	1.26	PD&E	$ 0.68		$ -		$ -	PD&E	$ 1.05		$ -		$ -
				PE	$ 2.03		$ -		$ -	PE	$ 3.15		$ -		$ -
				ROW	$ 3.04		$ -		$ -	ROW	$ 4.72		$ -		$ -
				ENV	$ 1.01		$ -		$ -	ENV	$ 1.57		$ -		$ -
				CST	$ 6.76		$ -		$ -	CST	$ 10.48		$ -		$ -
				CEI	$ 0.68		$ -		$ -	CEI	$ 1.05		$ -		$ -
7184	Wymore Rd From: Maitland Blvd - To: Orange / Seminole CL	Operational	0.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.20		$ -		$ -	PE	$ 0.31		$ -		$ -
				ROW	$ 0.30		$ -		$ -	ROW	$ 0.46		$ -		$ -
				ENV	$ 0.10		$ -		$ -	ENV	$ 0.15		$ -		$ -
				CST	$ 0.66		$ -		$ -	CST	$ 1.03		$ -		$ -
				CEI	$ 0.07		$ -		$ -	CEI	$ 0.10		$ -		$ -
7162	Avalon Rd From: Sunridge Blvd - To: SR 50 / Colonial Dr	Operational	0.88	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.26		$ -		$ -	PE	$ 0.41		$ -		$ -
				ROW	$ 0.40		$ -		$ -	ROW	$ 0.62		$ -		$ -
				ENV	$ 0.13		$ -		$ -	ENV	$ 0.21		$ -		$ -
				CST	$ 0.88		$ -		$ -	CST	$ 1.37		$ -		$ -
				CEI	$ 0.09		$ -		$ -	CEI	$ 0.14		$ -		$ -
7149	Curry Ford Rd From: Central Florida Greeneway - To: Dean Rd	Operational	0.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.16		$ -		$ -	PE	$ 0.25		$ -		$ -
				ROW	$ 0.24		$ -		$ -	ROW	$ 0.37		$ -		$ -
				ENV	$ 0.08		$ -		$ -	ENV	$ 0.12		$ -		$ -
				CST	$ 0.53		$ -		$ -	CST	$ 0.82		$ -		$ -
				CEI	$ 0.05		$ -		$ -	CEI	$ 0.08		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7230	Michigan St From: Bumby Ave - To: Crystal Lake Dr	Operational	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.15		$ -		$ -	PE	$ 0.23		$ -		$ -
				ROW	$ 0.23		$ -		$ -	ROW	$ 0.35		$ -		$ -
				ENV	$ 0.08		$ -		$ -	ENV	$ 0.12		$ -		$ -
				CST	$ 0.50		$ -		$ -	CST	$ 0.78		$ -		$ -
				CEI	$ 0.05		$ -		$ -	CEI	$ 0.08		$ -		$ -
7231	Michigan St From: Crystal Lake Dr - To: Conway Rd	Operational	0.81	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.24		$ -		$ -	PE	$ 0.38		$ -		$ -
				ROW	$ 0.36		$ -		$ -	ROW	$ 0.57		$ -		$ -
				ENV	$ 0.12		$ -		$ -	ENV	$ 0.19		$ -		$ -
				CST	$ 0.81		$ -		$ -	CST	$ 1.26		$ -		$ -
				CEI	$ 0.08		$ -		$ -	CEI	$ 0.13		$ -		$ -
7163	Chickasaw Trl From: Lee Vista Blvd - To: Cascade Rd	Operational	2.39	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.72		$ -		$ -	PE	$ 1.11		$ -		$ -
				ROW	$ 1.08		$ -		$ -	ROW	$ 1.67		$ -		$ -
				ENV	$ 0.36		$ -		$ -	ENV	$ 0.56		$ -		$ -
				CST	$ 2.39		$ -		$ -	CST	$ 3.71		$ -		$ -
				CEI	$ 0.24		$ -		$ -	CEI	$ 0.37		$ -		$ -
7202	Chickasaw Trl From: Curry Ford Rd - To: El Prado Ave	Operational	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -	PE	$ 0.47		$ -		$ -
				ROW	$ 0.45		$ -		$ -	ROW	$ 0.70		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.23		$ -		$ -
				CST	$ 1.01		$ -		$ -	CST	$ 1.56		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7203	Chickasaw Trl From: El Prado Ave - To: Lake Underhill Rd	Operational	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -	PE	$ 0.47		$ -		$ -
				ROW	$ 0.46		$ -		$ -	ROW	$ 0.71		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.24		$ -		$ -
				CST	$ 1.01		$ -		$ -	CST	$ 1.57		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7206	Clarcona-Ocoee Rd From: Apopka Vineland Rd - To: Hiawassee Rd	Operational	1.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.41		$ -		$ -	PE	$ 0.64		$ -		$ -
				ROW	$ 0.62		$ -		$ -	ROW	$ 0.96		$ -		$ -
				ENV	$ 0.21		$ -		$ -	ENV	$ 0.32		$ -		$ -
				CST	$ 1.37		$ -		$ -	CST	$ 2.13		$ -		$ -
				CEI	$ 0.14		$ -		$ -	CEI	$ 0.21		$ -		$ -
7208	Crystal Lake Dr From: South St - To: Curry Ford Rd	Operational	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -	PE	$ 0.47		$ -		$ -
				ROW	$ 0.45		$ -		$ -	ROW	$ 0.70		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.23		$ -		$ -
				CST	$ 1.00		$ -		$ -	CST	$ 1.56		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7269	Lokanotosa Trl From: Rouse Rd - To: SR 434	Operational	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -	PE	$ 0.47		$ -		$ -
				ROW	$ 0.45		$ -		$ -	ROW	$ 0.71		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.24		$ -		$ -
				CST	$ 1.01		$ -		$ -	CST	$ 1.57		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7279	Crystal Lake Dr From: East Michigan St - To: East Anderson St	Safety Improvements	1.70	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.64		$ -		$ -	PE	$ 0.99		$ -		$ -
				ROW	$ 0.96		$ -		$ -	ROW	$ 1.48		$ -		$ -
				ENV	$ 0.32		$ -		$ -	ENV	$ 0.49		$ -		$ -
				CST	$ 2.12		$ -		$ -	CST	$ 3.29		$ -		$ -
				CEI	$ 0.21		$ -		$ -	CEI	$ 0.33		$ -		$ -
7522	Judge Rd From: Daetwyler Rd - To: Conway Rd	Operational / Safety	0.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.32		$ -		$ -	PE	$ 0.50		$ -		$ -
				ROW	$ 0.49		$ -		$ -	ROW	$ 0.75		$ -		$ -
				ENV	$ 0.16		$ -		$ -	ENV	$ 0.25		$ -		$ -
				CST	$ 1.08		$ -		$ -	CST	$ 1.67		$ -		$ -
				CEI	$ 0.11		$ -		$ -	CEI	$ 0.17		$ -		$ -
7525	Nova Rd From: Orange / Osceola CL - To: SR 520	Widen from 2 to 4 lanes	2.52	PD&E	$ 1.35		$ -		$ -	PD&E	$ 2.09		$ -		$ -
				PE	$ 4.05		$ -		$ -	PE	$ 6.28		$ -		$ -
				ROW	$ 6.08		$ -		$ -	ROW	$ 9.43		$ -		$ -
				ENV	$ 2.03		$ -		$ -	ENV	$ 3.14		$ -		$ -
				CST	$ 13.51		$ -		$ -	CST	$ 20.94		$ -		$ -
				CEI	$ 1.35		$ -		$ -	CEI	$ 2.09		$ -		$ -
7557	Winter Garden-Vineland Rd From: Fowler Grove Blvd - To: Roper Rd	Widen from 2 to 4 lanes	0.72	PD&E	$ 0.39		$ -		$ -	PD&E	$ 0.60		$ -		$ -
				PE	$ 1.16		$ -		$ -	PE	$ 1.80		$ -		$ -
				ROW	$ 1.74		$ -		$ -	ROW	$ 2.70		$ -		$ -
				ENV	$ 0.58		$ -		$ -	ENV	$ 0.90		$ -		$ -
				CST	$ 3.88		$ -		$ -	CST	$ 6.01		$ -		$ -
				CEI	$ 0.39		$ -		$ -	CEI	$ 0.60		$ -		$ -
7519	Econlockhatchee Trl From: Curry Ford Rd - To: Lake Underhill Rd	Widen from 2 to 4 lanes	2.08	PD&E	$ 1.12		$ -		$ -	PD&E	$ 1.73		$ -		$ -
				PE	$ 3.35		$ -		$ -	PE	$ 5.19		$ -		$ -
				ROW	$ 5.02		$ -		$ -	ROW	$ 7.78		$ -		$ -
				ENV	$ 1.67		$ -		$ -	ENV	$ 2.59		$ -		$ -
				CST	$ 11.15		$ -		$ -		$ -	CST	$ 22.86		$ -
				CEI	$ 1.12		$ -		$ -		$ -	CEI	$ 2.29		$ -
7524	Maguire Rd From: Boat Canal - To: Gotha Rd	Widen from 2 to 4 lanes	1.09	PD&E	$ 0.58		$ -		$ -	PD&E	$ 0.90		$ -		$ -
				PE	$ 1.75		$ -		$ -	PE	$ 2.71		$ -		$ -
				ROW	$ 2.63		$ -		$ -	ROW	$ 4.07		$ -		$ -
				ENV	$ 0.88		$ -		$ -	ENV	$ 1.36		$ -		$ -
				CST	$ 5.84		$ -		$ -		$ -	CST	$ 11.97		$ -
				CEI	$ 0.58		$ -		$ -		$ -	CEI	$ 1.20		$ -
7227	Lake Underhill Rd From: Rouse Rd - To: Alafaya Trl	Operational	1.17	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.35		$ -		$ -		$ -	PE	$ 0.72		$ -
				ROW	$ 0.52		$ -		$ -		$ -	ROW	$ 1.08		$ -
				ENV	$ 0.17		$ -		$ -		$ -	ENV	$ 0.36		$ -
				CST	$ 1.17		$ -		$ -		$ -	CST	$ 2.39		$ -
				CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.24		$ -
7229	Landstar Blvd From: Orange / Osceola CL - To: SR 417	Operational	1.62	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.49		$ -		$ -		$ -	PE	$ 1.00		$ -
				ROW	$ 0.73		$ -		$ -		$ -	ROW	$ 1.50		$ -
				ENV	$ 0.24		$ -		$ -		$ -	ENV	$ 0.50		$ -
				CST	$ 1.62		$ -		$ -		$ -	CST	$ 3.32		$ -
				CEI	$ 0.16		$ -		$ -		$ -	CEI	$ 0.33		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7251	Town Center Blvd From: Orange Ave - To: Landstar Blvd	Operational	1.18	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.36		$ -		$ -		$ -	PE	$ 0.73		$ -
				ROW	$ 0.53		$ -		$ -		$ -	ROW	$ 1.09		$ -
				ENV	$ 0.18		$ -		$ -		$ -	ENV	$ 0.36		$ -
				CST	$ 1.18		$ -		$ -		$ -	CST	$ 2.43		$ -
				CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.24		$ -
7539	Avalon Rd From: New Independence Rd - To: Tilden Rd	Widen from 2 to 4 lanes	3.70	PD&E	$ 1.98		$ -		$ -		$ -	PD&E	$ 4.06		$ -
				PE	$ 5.94		$ -		$ -		$ -	PE	$ 12.18		$ -
				ROW	$ 8.91		$ -		$ -		$ -	ROW	$ 18.27		$ -
				ENV	$ 2.97		$ -		$ -		$ -	ENV	$ 6.09		$ -
				CST	$ 19.80		$ -		$ -		$ -	CST	$ 40.59		$ -
				CEI	$ 1.98		$ -		$ -		$ -	CEI	$ 4.06		$ -
7197	Apopka-Vineland Rd From: Palm Lake Dr - To: Conroy-Windermere Rd	Operational	1.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -	PE	$ 0.78		$ -
				ROW	$ 0.57		$ -		$ -		$ -	ROW	$ 1.17		$ -
				ENV	$ 0.19		$ -		$ -		$ -	ENV	$ 0.39		$ -
				CST	$ 1.27		$ -		$ -		$ -	CST	$ 2.60		$ -
				CEI	$ 0.13		$ -		$ -		$ -	CEI	$ 0.26		$ -
7241	Orange Ave From: Landstreet Rd - To: Sand Lake Rd	Operational / Safety	1.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.75		$ -		$ -		$ -	PE	$ 1.53		$ -
				ROW	$ 1.12		$ -		$ -		$ -	ROW	$ 2.29		$ -
				ENV	$ 0.37		$ -		$ -		$ -	ENV	$ 0.76		$ -
				CST	$ 2.49		$ -		$ -		$ -	CST	$ 5.10		$ -
				CEI	$ 0.25		$ -		$ -		$ -	CEI	$ 0.51		$ -
7520	Econlockhatchee Trl From: SR 50 / Colonial Dr - To: Trevathon Rd	Widen from 2 to 4 lanes	0.52	PD&E	$ 0.28		$ -		$ -		$ -	PD&E	$ 0.57		$ -
				PE	$ 0.84		$ -		$ -		$ -	PE	$ 1.72		$ -
				ROW	$ 1.26		$ -		$ -		$ -	ROW	$ 2.58		$ -
				ENV	$ 0.42		$ -		$ -		$ -	ENV	$ 0.86		$ -
				CST	$ 2.80		$ -		$ -		$ -	CST	$ 5.73		$ -
				CEI	$ 0.28		$ -		$ -		$ -	CEI	$ 0.57		$ -
7521	Econlockhatchee Trl From: Trevathon Rd - To: SR 417	Operational / Safety	0.61	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.43		$ -		$ -		$ -	PE	$ 0.88		$ -
				ROW	$ 0.65		$ -		$ -		$ -	ROW	$ 1.33		$ -
				ENV	$ 0.22		$ -		$ -		$ -	ENV	$ 0.44		$ -
				CST	$ 1.44		$ -		$ -		$ -	CST	$ 2.95		$ -
				CEI	$ 0.14		$ -		$ -		$ -	CEI	$ 0.29		$ -
7272	University Blvd From: Hall Rd - To: Econlockatchee Trail	Operational / Safety	0.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.27		$ -		$ -		$ -	PE	$ 0.55		$ -
				ROW	$ 0.40		$ -		$ -		$ -	ROW	$ 0.82		$ -
				ENV	$ 0.13		$ -		$ -		$ -	ENV	$ 0.27		$ -
				CST	$ 0.89		$ -		$ -		$ -	CST	$ 1.82		$ -
				CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.18		$ -
7346	Main St at Windermere Rd From: Windermere Rd - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -	PE	$ 0.09		$ -
				ROW	$ 0.07		$ -		$ -		$ -	ROW	$ 0.14		$ -
				ENV	$ 0.02		$ -		$ -		$ -	ENV	$ 0.05		$ -
				CST	$ 0.15		$ -		$ -		$ -	CST	$ 0.31		$ -
				CEI	$ 0.01		$ -		$ -		$ -	CEI	$ 0.03		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7191	6th St (Windermere) From: Park Ridge-Gotha Rd\Sutter Ave - To: Hemple Ave	Operational	0.15	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -	PE	$ 0.09		$ -
				ROW	$ 0.07		$ -		$ -		$ -	ROW	$ 0.14		$ -
				ENV	$ 0.02		$ -		$ -		$ -	ENV	$ 0.05		$ -
				CST	$ 0.15		$ -		$ -		$ -	CST	$ 0.31		$ -
				CEI	$ 0.01		$ -		$ -		$ -	CEI	$ 0.03		$ -
7228	Lake Underhill Rd From: Alafaya Trl - To: Woodbury Rd	Operational	0.63	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.19		$ -		$ -		$ -	PE	$ 0.38		$ -
				ROW	$ 0.28		$ -		$ -		$ -	ROW	$ 0.58		$ -
				ENV	$ 0.09		$ -		$ -		$ -	ENV	$ 0.19		$ -
				CST	$ 0.63		$ -		$ -		$ -	CST	$ 1.28		$ -
				CEI	$ 0.06		$ -		$ -		$ -	CEI	$ 0.13		$ -
7252	Turkey Lake Rd From: Central Florida Pkwy - To: Sand Lake Commons Blvd	Operational	1.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.41		$ -		$ -		$ -	PE	$ 0.84		$ -
				ROW	$ 0.61		$ -		$ -		$ -	ROW	$ 1.26		$ -
				ENV	$ 0.20		$ -		$ -		$ -	ENV	$ 0.42		$ -
				CST	$ 1.36		$ -		$ -		$ -	CST	$ 2.80		$ -
				CEI	$ 0.14		$ -		$ -		$ -	CEI	$ 0.28		$ -
7545	Plymouth-Sorrento Rd From: Lake County Line - To: Kelly Park Rd	Widen from 2 to 4 lanes	2.01	PD&E	$ 1.07		$ -		$ -		$ -	PD&E	$ 2.20		$ -
				PE	$ 3.22		$ -		$ -		$ -	PE	$ 6.61		$ -
				ROW	$ 4.84		$ -		$ -		$ -	ROW	$ 9.91		$ -
				ENV	$ 1.61		$ -		$ -		$ -	ENV	$ 3.30		$ -
				CST	$ 10.74		$ -		$ -		$ -	CST	$ 22.03		$ -
				CEI	$ 1.07		$ -		$ -		$ -	CEI	$ 2.20		$ -
7114	Dean Rd From: Winder Trl - To: University Blvd	Complete Streets / Safety / Ops	1.02	PD&E	$ 0.51		$ -		$ -		$ -	PD&E	$ 1.05		$ -
				PE	$ 1.53		$ -		$ -		$ -	PE	$ 3.15		$ -
				ROW	$ 2.30		$ -		$ -		$ -	ROW	$ 4.72		$ -
				ENV	$ 0.77		$ -		$ -		$ -	ENV	$ 1.57		$ -
				CST	$ 5.11		$ -		$ -		$ -	CST	$ 10.48		$ -
				CEI	$ 0.51		$ -		$ -		$ -	CEI	$ 1.05		$ -
7196	Apopka-Vineland Rd From: Wallace Rd - To: Palm Lake Drive	Operational / Safety	0.75	PD&E	$ -		$ -		$ -		$ -	PD&E	$ -		$ -
				PE	$ 0.53		$ -		$ -		$ -	PE	$ 1.09		$ -
				ROW	$ 0.80		$ -		$ -		$ -	ROW	$ 1.64		$ -
				ENV	$ 0.27		$ -		$ -		$ -	ENV	$ 0.55		$ -
				CST	$ 1.78		$ -		$ -		$ -	CST	$ 3.65		$ -
				CEI	$ 0.18		$ -		$ -		$ -	CEI	$ 0.36		$ -
7547	Welch Rd From: Rock Springs Rd - To: Thompson Rd	Widen from 2 to 4 lanes	1.26	PD&E	$ 0.67		$ -		$ -		$ -	PD&E	$ 1.38		$ -
				PE	$ 2.02		$ -		$ -		$ -	PE	$ 4.15		$ -
				ROW	$ 3.04		$ -		$ -		$ -	ROW	$ 6.22		$ -
				ENV	$ 1.01		$ -		$ -		$ -	ENV	$ 2.07		$ -
				CST	$ 6.75		$ -		$ -		$ -	CST	$ 13.83		$ -
				CEI	$ 0.67		$ -		$ -		$ -	CEI	$ 1.38		$ -
7527	Wekiwa Springs Rd From: Canter Club Trl - To: Orchid Dr	Widen from 2 to 4 lanes	0.75	PD&E	$ 0.40		$ -		$ -		$ -	PD&E	$ 0.83		$ -
				PE	$ 1.21		$ -		$ -		$ -	PE	$ 2.48		$ -
				ROW	$ 1.81		$ -		$ -		$ -	ROW	$ 3.72		$ -
				ENV	$ 0.60		$ -		$ -		$ -	ENV	$ 1.24		$ -
				CST	$ 4.03		$ -		$ -		$ -	CST	$ 8.26		$ -
				CEI	$ 0.40		$ -		$ -		$ -	CEI	$ 0.83		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7551	Hartzog Rd / Flamingo Crossings Blvd From: Avalon Rd - To: Western Way	Widen from 2 to 4 lanes	2.99	PD&E	$ 1.60		$ -		$ -		$ -	PD&E	$ 3.29		$ -
				PE	$ 4.81		$ -		$ -		$ -	PE	$ 9.86		$ -
				ROW	$ 7.22		$ -		$ -		$ -	ROW	$ 14.79		$ -
				ENV	$ 2.41		$ -		$ -		$ -	ENV	$ 4.93		$ -
				CST	$ 16.03		$ -		$ -		$ -	CST	$ 32.87		$ -
				CEI	$ 1.60		$ -		$ -		$ -	CEI	$ 3.29		$ -
7263	Winter Garden Vineland Rd From: Apopka-Vineland Rd - To: Buena Vista Drive	Operational / Safety	1.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.33		$ -		$ -		$ -	PE	$ 2.73		$ -
				ROW	$ 2.00		$ -		$ -		$ -	ROW	$ 4.09		$ -
				ENV	$ 0.67		$ -		$ -		$ -	ENV	$ 1.36		$ -
				CST	$ 4.44		$ -		$ -		$ -	CST	$ 9.09		$ -
				CEI	$ 0.44		$ -		$ -		$ -	CEI	$ 0.91		$ -
7266	Winter Garden Vineland Rd From: Silverlake Park Dr - To: Chase Rd	Operational	1.35	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.40		$ -		$ -		$ -	PE	$ 0.83		$ -
				ROW	$ 0.61		$ -		$ -		$ -	ROW	$ 1.24		$ -
				ENV	$ 0.20		$ -		$ -		$ -	ENV	$ 0.41		$ -
				CST	$ 1.35		$ -		$ -		$ -	CST	$ 2.76		$ -
				CEI	$ 0.13		$ -		$ -		$ -	CEI	$ 0.28		$ -
7267	Winter Garden Vineland Rd From: Chase Rd - To: Ficquette Rd	Operational / Safety	1.84	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.31		$ -		$ -		$ -	PE	$ 2.68		$ -
				ROW	$ 1.96		$ -		$ -		$ -	ROW	$ 4.03		$ -
				ENV	$ 0.65		$ -		$ -		$ -	ENV	$ 1.34		$ -
				CST	$ 4.36		$ -		$ -		$ -	CST	$ 8.95		$ -
				CEI	$ 0.44		$ -		$ -		$ -	CEI	$ 0.89		$ -
7538	Avalon Rd From: Porter Rd - To: New Independence Pkwy	Widen from 2 to 4 lanes	0.92	PD&E	$ 0.49		$ -		$ -		$ -	PD&E	$ 1.01		$ -
				PE	$ 1.47		$ -		$ -		$ -	PE	$ 3.02		$ -
				ROW	$ 2.21		$ -		$ -		$ -	ROW	$ 4.53		$ -
				ENV	$ 0.74		$ -		$ -		$ -	ENV	$ 1.51		$ -
				CST	$ 4.91		$ -		$ -		$ -	CST	$ 10.07		$ -
				CEI	$ 0.49		$ -		$ -		$ -	CEI	$ 1.01		$ -
7259	Wallace Rd From: Dr Phillips Blvd - To: Turkey Lake Rd	Operational / Safety	1.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.74		$ -		$ -		$ -	PE	$ 1.51		$ -
				ROW	$ 1.11		$ -		$ -		$ -	ROW	$ 2.27		$ -
				ENV	$ 0.37		$ -		$ -		$ -	ENV	$ 0.76		$ -
				CST	$ 2.46		$ -		$ -		$ -	CST	$ 5.04		$ -
				CEI	$ 0.25		$ -		$ -		$ -	CEI	$ 0.50		$ -
7211	Conroy Windermere Rd From: Hiawassee Rd - To: Turkey Lake Rd	Operational / Safety	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.36		$ -		$ -		$ -	PE	$ 0.73		$ -
				ROW	$ 0.53		$ -		$ -		$ -	ROW	$ 1.09		$ -
				ENV	$ 0.18		$ -		$ -		$ -	ENV	$ 0.36		$ -
				CST	$ 1.19		$ -		$ -		$ -	CST	$ 2.43		$ -
				CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.24		$ -
7258	University Blvd From: Econlockhatchee Trl - To: SR 417	Operational / Safety	0.72	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.51		$ -		$ -		$ -	PE	$ 1.05		$ -
				ROW	$ 0.77		$ -		$ -		$ -	ROW	$ 1.57		$ -
				ENV	$ 0.26		$ -		$ -		$ -	ENV	$ 0.52		$ -
				CST	$ 1.70		$ -		$ -		$ -	CST	$ 3.49		$ -
				CEI	$ 0.17		$ -		$ -		$ -	CEI	$ 0.35		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7161	Apopka-Vineland Rd From: Windy Ridge Rd - To: Wilkening Farm Rd	Operational / Safety	1.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.75		$ -		$ -		$ -	PE	$ 1.53		$ -
				ROW	$ 1.12		$ -		$ -		$ -	ROW	$ 2.30		$ -
				ENV	$ 0.37		$ -		$ -		$ -	ENV	$ 0.77		$ -
				CST	$ 2.50		$ -		$ -		$ -	CST	$ 5.12		$ -
				CEI	$ 0.25		$ -		$ -		$ -	CEI	$ 0.51		$ -
7199	Apopka-Vineland Rd From: Kilgore Rd - To: Sand Lake Rd	Operational / Safety	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.72		$ -		$ -		$ -	PE	$ 1.47		$ -
				ROW	$ 1.08		$ -		$ -		$ -	ROW	$ 2.20		$ -
				ENV	$ 0.36		$ -		$ -		$ -	ENV	$ 0.73		$ -
				CST	$ 2.39		$ -		$ -		$ -	CST	$ 4.90		$ -
				CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.49		$ -
7313	Round Lake Rd From: At Kelly Park Rd Intersection - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -	PE	$ 0.18		$ -
				ROW	$ 0.13		$ -		$ -		$ -	ROW	$ 0.26		$ -
				ENV	$ 0.04		$ -		$ -		$ -	ENV	$ 0.09		$ -
				CST	$ 0.28		$ -		$ -		$ -	CST	$ 0.58		$ -
				CEI	$ 0.03		$ -		$ -		$ -	CEI	$ 0.06		$ -
7193	Apopka-Vineland Rd From: Winter Garden-Vineland Rd - To: Fenton Rd	Operational / Safety	1.43	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.02		$ -		$ -		$ -	PE	$ 2.09		$ -
				ROW	$ 1.53		$ -		$ -		$ -	ROW	$ 3.13		$ -
				ENV	$ 0.51		$ -		$ -		$ -	ENV	$ 1.04		$ -
				CST	$ 3.40		$ -		$ -		$ -	CST	$ 6.97		$ -
				CEI	$ 0.34		$ -		$ -		$ -	CEI	$ 0.70		$ -
7194	Apopka-Vineland Rd From: Wilkening Farm Rd - To: Old Winter Garden Rd	Operational / Safety	1.34	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.95		$ -		$ -		$ -	PE	$ 1.96		$ -
				ROW	$ 1.43		$ -		$ -		$ -	ROW	$ 2.93		$ -
				ENV	$ 0.48		$ -		$ -		$ -	ENV	$ 0.98		$ -
				CST	$ 3.18		$ -		$ -		$ -	CST	$ 6.52		$ -
				CEI	$ 0.32		$ -		$ -		$ -	CEI	$ 0.65		$ -
7195	Apopka-Vineland Rd From: Darlene Rd - To: Kilgore Rd	Operational / Safety	0.76	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.54		$ -		$ -		$ -	PE	$ 1.11		$ -
				ROW	$ 0.81		$ -		$ -		$ -	ROW	$ 1.66		$ -
				ENV	$ 0.27		$ -		$ -		$ -	ENV	$ 0.55		$ -
				CST	$ 1.80		$ -		$ -		$ -	CST	$ 3.69		$ -
				CEI	$ 0.18		$ -		$ -		$ -	CEI	$ 0.37		$ -
7204	Winter Garden Vineland Rd From: Silverlake Park Drive - To: Sunset Blvd	Operational / Safety	1.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.12		$ -		$ -		$ -	PE	$ 2.29		$ -
				ROW	$ 1.67		$ -		$ -		$ -	ROW	$ 3.43		$ -
				ENV	$ 0.56		$ -		$ -		$ -	ENV	$ 1.14		$ -
				CST	$ 3.72		$ -		$ -		$ -	CST	$ 7.62		$ -
				CEI	$ 0.37		$ -		$ -		$ -	CEI	$ 0.76		$ -
7264	Winter Garden Vineland Rd From: Buena Vista Dr - To: Perrihouse Acres Lane	Operational / Safety	1.34	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.96		$ -		$ -		$ -	PE	$ 1.96		$ -
				ROW	$ 1.44		$ -		$ -		$ -	ROW	$ 2.94		$ -
				ENV	$ 0.48		$ -		$ -		$ -	ENV	$ 0.98		$ -
				CST	$ 3.19		$ -		$ -		$ -	CST	$ 6.54		$ -
				CEI	$ 0.32		$ -		$ -		$ -	CEI	$ 0.65		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7265	Winter Garden-Vineland Rd From: Perrihouse Acres Lane - To: Sunset Blvd	Operational / Safety	1.67	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.19		$ -		$ -		$ -	PE	$ 2.44		$ -
				ROW	$ 1.79		$ -		$ -		$ -	ROW	$ 3.66		$ -
				ENV	$ 0.60		$ -		$ -		$ -	ENV	$ 1.22		$ -
				CST	$ 3.97		$ -		$ -		$ -	CST	$ 8.14		$ -
				CEI	$ 0.40		$ -		$ -		$ -	CEI	$ 0.81		$ -
7219	Hall Rd From: Aloma Ave - To: University Blvd	Operational / Safety	1.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.80		$ -		$ -		$ -	PE	$ 1.63		$ -
				ROW	$ 1.20		$ -		$ -		$ -	ROW	$ 2.45		$ -
				ENV	$ 0.40		$ -		$ -		$ -	ENV	$ 0.82		$ -
				CST	$ 2.66		$ -		$ -		$ -	CST	$ 5.45		$ -
				CEI	$ 0.27		$ -		$ -		$ -	CEI	$ 0.54		$ -
7175	Maitland Ave From: US 17/92 / Orlando Ave - To: Orange / Seminole CL	Operational / Safety	1.34	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.96		$ -		$ -		$ -	PE	$ 1.96		$ -
				ROW	$ 1.43		$ -		$ -		$ -	ROW	$ 2.94		$ -
				ENV	$ 0.48		$ -		$ -		$ -	ENV	$ 0.98		$ -
				CST	$ 3.19		$ -		$ -		$ -	CST	$ 6.53		$ -
				CEI	$ 0.32		$ -		$ -		$ -	CEI	$ 0.65		$ -
7330	Ventris Ave From: West of Maitland Ave - To: -	Complete Streets / Safety / Ops	0.12	PD&E	$ 0.06		$ -		$ -		$ -	PD&E	$ 0.12		$ -
				PE	$ 0.18		$ -		$ -		$ -	PE	$ 0.37		$ -
				ROW	$ 0.27		$ -		$ -		$ -	ROW	$ 0.55		$ -
				ENV	$ 0.09		$ -		$ -		$ -	ENV	$ 0.18		$ -
				CST	$ 0.60		$ -		$ -		$ -	CST	$ 1.23		$ -
				CEI	$ 0.06		$ -		$ -		$ -	CEI	$ 0.12		$ -
7181	Winter Garden-Vineland Rd From: Tilden Rd - To: SR 429	Operational / Safety	0.90	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.64		$ -		$ -		$ -	PE	$ 1.31		$ -
				ROW	$ 0.96		$ -		$ -		$ -	ROW	$ 1.97		$ -
				ENV	$ 0.32		$ -		$ -		$ -	ENV	$ 0.66		$ -
				CST	$ 2.14		$ -		$ -		$ -	CST	$ 4.38		$ -
				CEI	$ 0.21		$ -		$ -		$ -	CEI	$ 0.44		$ -
7537	Avalon Rd From: Hartzog Rd - To: Seidel Rd	Widen from 2 to 4 lanes	4.28	PD&E	$ 2.29		$ -		$ -		$ -	PD&E	$ 4.70		$ -
				PE	$ 6.87		$ -		$ -		$ -	PE	$ 14.09		$ -
				ROW	$ 10.31		$ -		$ -		$ -	ROW	$ 21.14		$ -
				ENV	$ 3.44		$ -		$ -		$ -	ENV	$ 7.05		$ -
				CST	$ 22.92		$ -		$ -		$ -	CST	$ 46.98		$ -
				CEI	$ 2.29		$ -		$ -		$ -	CEI	$ 4.70		$ -
7550	Tiny Rd From: Bridgewater Crossing - To: Tilden Rd	Widen from 2 to 4 lanes	1.79	PD&E	$ 0.96		$ -		$ -		$ -	PD&E	$ 1.96		$ -
				PE	$ 2.87		$ -		$ -		$ -	PE	$ 5.89		$ -
				ROW	$ 4.31		$ -		$ -		$ -	ROW	$ 8.84		$ -
				ENV	$ 1.44		$ -		$ -		$ -	ENV	$ 2.95		$ -
				CST	$ 9.58		$ -		$ -		$ -	CST	$ 19.63		$ -
				CEI	$ 0.96		$ -		$ -		$ -	CEI	$ 1.96		$ -
7552	Avalon Rd From: US 192 - To: Hartzog Rd	Widen from 2 to 6 lanes	0.98	PD&E	$ 0.93		$ -		$ -		$ -	PD&E	$ 1.90		$ -
				PE	$ 2.78		$ -		$ -		$ -	PE	$ 5.71		$ -
				ROW	$ 4.17		$ -		$ -		$ -	ROW	$ 8.56		$ -
				ENV	$ 1.39		$ -		$ -		$ -	ENV	$ 2.85		$ -
				CST	$ 9.28		$ -		$ -		$ -	CST	$ 19.02		$ -
				CEI	$ 0.93		$ -		$ -		$ -	CEI	$ 1.90		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7221	Hemple Ave From: Gotha Rd - To: Windy Ridge Rd	Operational / Safety	1.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.00		$ -		$ -		$ -	PE	$ 2.05		$ -
				ROW	$ 1.50		$ -		$ -		$ -	ROW	$ 3.07		$ -
				ENV	$ 0.50		$ -		$ -		$ -	ENV	$ 1.02		$ -
				CST	$ 3.33		$ -		$ -		$ -	CST	$ 6.82		$ -
				CEI	$ 0.33		$ -		$ -		$ -	CEI	$ 0.68		$ -
7268	Winter Garden-Vineland Rd From: Ficquette Rd - To: Lake Butler Blvd	Operational / Safety	1.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.13		$ -		$ -		$ -	PE	$ 2.32		$ -
				ROW	$ 1.70		$ -		$ -		$ -	ROW	$ 3.48		$ -
				ENV	$ 0.57		$ -		$ -		$ -	ENV	$ 1.16		$ -
				CST	$ 3.77		$ -		$ -		$ -	CST	$ 7.73		$ -
				CEI	$ 0.38		$ -		$ -		$ -	CEI	$ 0.77		$ -
7274	Town Center Blvd From: John Young Pkwy - To: Hunters Creek Blvd	Operational / Safety	1.23	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.87		$ -		$ -		$ -	PE	$ 1.79		$ -
				ROW	$ 1.31		$ -		$ -		$ -	ROW	$ 2.69		$ -
				ENV	$ 0.44		$ -		$ -		$ -	ENV	$ 0.90		$ -
				CST	$ 2.92		$ -		$ -		$ -	CST	$ 5.98		$ -
				CEI	$ 0.29		$ -		$ -		$ -	CEI	$ 0.60		$ -
7179	Tilden Rd From: Avalon Rd - To: Winter Garden-Vineland Rd	Operational / Safety	2.17	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.54		$ -		$ -		$ -	PE	$ 3.17		$ -
				ROW	$ 2.32		$ -		$ -		$ -	ROW	$ 4.75		$ -
				ENV	$ 0.77		$ -		$ -		$ -	ENV	$ 1.58		$ -
				CST	$ 5.15		$ -		$ -		$ -	CST	$ 10.56		$ -
				CEI	$ 0.51		$ -		$ -		$ -	CEI	$ 1.06		$ -
7517	Curry Ford Rd From: Cypress Springs Pkwy - To: Alafaya Trl	Widen from 4 to 6 lanes	2.16	PD&E	$ 1.33		$ -		$ -		$ -	PD&E	$ 2.73		$ -
				PE	$ 3.99		$ -		$ -		$ -	PE	$ 8.18		$ -
				ROW	$ 5.98		$ -		$ -		$ -	ROW	$ 12.26		$ -
				ENV	$ 1.99		$ -		$ -		$ -	ENV	$ 4.09		$ -
				CST	$ 13.29		$ -		$ -		$ -	CST	$ 27.25		$ -
				CEI	$ 1.33		$ -		$ -		$ -	CEI	$ 2.73		$ -
7518	Curry Ford Rd From: Econlockhatchee Trl - To: SR 417	Widen from 4 to 6 lanes	1.31	PD&E	$ 0.80		$ -		$ -		$ -	PD&E	$ 1.65		$ -
				PE	$ 2.41		$ -		$ -		$ -	PE	$ 4.94		$ -
				ROW	$ 3.62		$ -		$ -		$ -	ROW	$ 7.41		$ -
				ENV	$ 1.21		$ -		$ -		$ -	ENV	$ 2.47		$ -
				CST	$ 8.03		$ -		$ -		$ -	CST	$ 16.47		$ -
				CEI	$ 0.80		$ -		$ -		$ -	CEI	$ 1.65		$ -
7189	Roberson Rd From: Windermere Rd - To: Maguire Rd	Operational / Safety	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.72		$ -		$ -		$ -	PE	$ 1.47		$ -
				ROW	$ 1.07		$ -		$ -		$ -	ROW	$ 2.20		$ -
				ENV	$ 0.36		$ -		$ -		$ -	ENV	$ 0.73		$ -
				CST	$ 2.39		$ -		$ -		$ -	CST	$ 4.89		$ -
				CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.49		$ -
7192	Alafaya Trl From: Curry Ford Rd - To: Golfway Blvd	Operational / Safety	1.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.97		$ -		$ -		$ -	PE	$ 1.99		$ -
				ROW	$ 1.46		$ -		$ -		$ -	ROW	$ 2.99		$ -
				ENV	$ 0.49		$ -		$ -		$ -	ENV	$ 1.00		$ -
				CST	$ 3.24		$ -		$ -		$ -	CST	$ 6.64		$ -
				CEI	$ 0.32		$ -		$ -		$ -	CEI	$ 0.66		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7243	Plymouth-Sorrento Rd From: Kelly Park Rd - To: Ponkan Rd	Operational / Safety	2.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.45		$ -		$ -		$ -	PE	$ 2.97		$ -
				ROW	$ 2.17		$ -		$ -		$ -	ROW	$ 4.45		$ -
				ENV	$ 0.72		$ -		$ -		$ -	ENV	$ 1.48		$ -
				CST	$ 4.82		$ -		$ -		$ -	CST	$ 9.88		$ -
				CEI	$ 0.48		$ -		$ -		$ -	CEI	$ 0.99		$ -
7535	New Independence Pkwy From: Orange / Lake CL - To: Valencia Pkwy	Widen from 2 to 4 lanes	0.46	PD&E	$ 0.25		$ -		$ -		$ -	PD&E	$ 0.51		$ -
				PE	$ 0.74		$ -		$ -		$ -	PE	$ 1.52		$ -
				ROW	$ 1.11		$ -		$ -		$ -	ROW	$ 2.28		$ -
				ENV	$ 0.37		$ -		$ -		$ -	ENV	$ 0.76		$ -
				CST	$ 2.47		$ -		$ -		$ -	CST	$ 5.06		$ -
				CEI	$ 0.25		$ -		$ -		$ -	CEI	$ 0.51		$ -
7562	Western Way Extension From: Avalon Rd - To: Flamingo Crossings Blvd	New 4 Lane Roadway	1.77	PD&E	$ 1.33		$ -		$ -		$ -	PD&E	$ 2.73		$ -
				PE	$ 4.00		$ -		$ -		$ -	PE	$ 8.20		$ -
				ROW	$ 6.00		$ -		$ -		$ -	ROW	$ 12.29		$ -
				ENV	$ 2.00		$ -		$ -		$ -	ENV	$ 4.10		$ -
				CST	$ 13.33		$ -		$ -		$ -	CST	$ 27.32		$ -
				CEI	$ 1.33		$ -		$ -		$ -	CEI	$ 2.73		$ -
7508	New Independence Pkwy From: Valencia Pkwy - To: Avalon Rd	Complete Streets	0.58	PD&E	$ 0.23		$ -		$ -		$ -	PD&E	$ 0.48		$ -
				PE	$ 0.70		$ -		$ -		$ -	PE	$ 1.43		$ -
				ROW	$ 1.05		$ -		$ -		$ -	ROW	$ 2.15		$ -
				ENV	$ 0.35		$ -		$ -		$ -	ENV	$ 0.72		$ -
				CST	$ 2.33		$ -		$ -		$ -	CST	$ 4.78		$ -
				CEI	$ 0.23		$ -		$ -		$ -	CEI	$ 0.48		$ -
7441	Daetwyler Rd From: Beachline Expwy - To: Judge Rd	Operational / Safety	1.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.76		$ -		$ -		$ -	PE	$ 1.55		$ -
				ROW	$ 1.13		$ -		$ -		$ -	ROW	$ 2.33		$ -
				ENV	$ 0.38		$ -		$ -		$ -	ENV	$ 0.78		$ -
				CST	$ 2.52		$ -		$ -		$ -	CST	$ 5.17		$ -
				CEI	$ 0.25		$ -		$ -		$ -	CEI	$ 0.52		$ -
7430	Seidel Rd From: SR 429 - To: Murcott Blossom Blvd	Complete Streets / Safety / Ops	0.28	PD&E	$ 0.14		$ -		$ -		$ -	PD&E	$ 0.29		$ -
				PE	$ 0.42		$ -		$ -		$ -	PE	$ 0.87		$ -
				ROW	$ 0.63		$ -		$ -		$ -	ROW	$ 1.30		$ -
				ENV	$ 0.21		$ -		$ -		$ -	ENV	$ 0.43		$ -
				CST	$ 1.41		$ -		$ -		$ -	CST	$ 2.88		$ -
				CEI	$ 0.14		$ -		$ -		$ -	CEI	$ 0.29		$ -
7262	Winegard Rd From: Oak Ridge Rd - To: SR 482	Operational	1.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.45		$ -		$ -		$ -	PE	$ 0.92		$ -
				ROW	$ 0.68		$ -		$ -		$ -	ROW	$ 1.39		$ -
				ENV	$ 0.23		$ -		$ -		$ -	ENV	$ 0.46		$ -
				CST	$ 1.50		$ -		$ -		$ -	CST	$ 3.08		$ -
				CEI	$ 0.15		$ -		$ -		$ -	CEI	$ 0.31		$ -
7220	Hasting St From: Balboa Drive - To: Silver Star Rd	Operational	1.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -	PE	$ 0.78		$ -
				ROW	$ 0.57		$ -		$ -		$ -	ROW	$ 1.17		$ -
				ENV	$ 0.19		$ -		$ -		$ -	ENV	$ 0.39		$ -
				CST	$ 1.27		$ -		$ -		$ -	CST	$ 2.61		$ -
				CEI	$ 0.13		$ -		$ -		$ -	CEI	$ 0.26		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7477	Reams Rd From: Summerlake Park Blvd - To: Floridian Place	Complete Streets / Safety / Ops	1.73	PD&E	$ 0.87		$ -		$ -		$ -	PD&E	$ 1.77		$ -
				PE	$ 2.60		$ -		$ -		$ -	PE	$ 5.32		$ -
				ROW	$ 3.89		$ -		$ -		$ -	ROW	$ 7.98		$ -
				ENV	$ 1.30		$ -		$ -		$ -	ENV	$ 2.66		$ -
				CST	$ 8.65		$ -		$ -		$ -	CST	$ 17.74		$ -
				CEI	$ 0.87		$ -		$ -		$ -	CEI	$ 1.77		$ -
7183	Wymore Rd From: Kennedy Blvd - To: SR 414	Operational	0.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.26		$ -		$ -		$ -	PE	$ 0.54		$ -
				ROW	$ 0.39		$ -		$ -		$ -	ROW	$ 0.81		$ -
				ENV	$ 0.13		$ -		$ -		$ -	ENV	$ 0.27		$ -
				CST	$ 0.87		$ -		$ -		$ -	CST	$ 1.79		$ -
				CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.18		$ -
7218	Good Homes Rd From: SR 50 / Colonial Dr - To: Old Winter Garden Rd	Operational	0.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.20		$ -		$ -		$ -	PE	$ 0.41		$ -
				ROW	$ 0.30		$ -		$ -		$ -	ROW	$ 0.61		$ -
				ENV	$ 0.10		$ -		$ -		$ -	ENV	$ 0.20		$ -
				CST	$ 0.66		$ -		$ -		$ -	CST	$ 1.36		$ -
				CEI	$ 0.07		$ -		$ -		$ -	CEI	$ 0.14		$ -
7222	Hiawassee Rd From: Old Winter Garden Rd - To: SR 50 / Colonial Dr	Operational	0.89	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.27		$ -		$ -		$ -	PE	$ 0.55		$ -
				ROW	$ 0.40		$ -		$ -		$ -	ROW	$ 0.83		$ -
				ENV	$ 0.13		$ -		$ -		$ -	ENV	$ 0.28		$ -
				CST	$ 0.89		$ -		$ -		$ -	CST	$ 1.83		$ -
				CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.18		$ -
7167	Dixie Belle Dr From: Gatlin Ave - To: Lake Margaret Dr	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -		$ -		$ -	PE	$ 0.46		$ -
				ROW	$ 0.34		$ -		$ -		$ -	ROW	$ 0.69		$ -
				ENV	$ 0.11		$ -		$ -		$ -	ENV	$ 0.23		$ -
				CST	$ 0.75		$ -		$ -		$ -	CST	$ 1.54		$ -
				CEI	$ 0.08		$ -		$ -		$ -	CEI	$ 0.15		$ -
7178	N. Hiawassee Rd From: Apopka Blvd - To: Orange Blossom Trl	Complete Streets / Safety / Ops	0.45	PD&E	$ 0.22		$ -		$ -		$ -	PD&E	$ 0.46		$ -
				PE	$ 0.67		$ -		$ -		$ -	PE	$ 1.38		$ -
				ROW	$ 1.01		$ -		$ -		$ -	ROW	$ 2.07		$ -
				ENV	$ 0.34		$ -		$ -		$ -	ENV	$ 0.69		$ -
				CST	$ 2.24		$ -		$ -		$ -	CST	$ 4.60		$ -
				CEI	$ 0.22		$ -		$ -		$ -	CEI	$ 0.46		$ -
7244	Powers Dr From: Old Winter Garden Rd - To: SR 50 / Colonial Dr	Operational	0.96	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.29		$ -		$ -		$ -	PE	$ 0.59		$ -
				ROW	$ 0.43		$ -		$ -		$ -	ROW	$ 0.88		$ -
				ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
				CST	$ 0.96		$ -		$ -		$ -	CST	$ 1.97		$ -
				CEI	$ 0.10		$ -		$ -		$ -	CEI	$ 0.20		$ -
7256	University Blvd From: Forsyth Rd - To: Goldenrod Rd	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -		$ -		$ -	PE	$ 0.46		$ -
				ROW	$ 0.34		$ -		$ -		$ -	ROW	$ 0.70		$ -
				ENV	$ 0.11		$ -		$ -		$ -	ENV	$ 0.23		$ -
				CST	$ 0.75		$ -		$ -		$ -	CST	$ 1.55		$ -
				CEI	$ 0.08		$ -		$ -		$ -	CEI	$ 0.15		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7542	Lake Pickett Rd From: South Tanner Rd - To: Chuluota Rd	Widen from 2 to 4 lanes	2.41	PD&E	$ 1.29		$ -		$ -		$ -	PD&E	$ 2.65		$ -
				PE	$ 3.88		$ -		$ -		$ -	PE	$ 7.95		$ -
				ROW	$ 5.82		$ -		$ -		$ -		$ -	ROW	$ 11.93
				ENV	$ 1.94		$ -		$ -		$ -		$ -	ENV	$ 3.98
				CST	$ 12.93		$ -		$ -		$ -		$ -	CST	$ 26.52
				CEI	$ 1.29		$ -		$ -		$ -		$ -	CEI	$ 2.65
7235	Old Winter Garden Rd From: S Bluford Ave - To: Good Homes Rd	Operational	1.08	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.66
				ROW	$ 0.49		$ -		$ -		$ -		$ -	ROW	$ 1.00
				ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
				CST	$ 1.08		$ -		$ -		$ -		$ -	CST	$ 2.21
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
7212	Rhode Islands Woods Circle From: Landstar Blvd - To: Wyndham Lakes Blvd	Operational	2.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
				ROW	$ 0.99		$ -		$ -		$ -		$ -	ROW	$ 2.03
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
				CST	$ 2.20		$ -		$ -		$ -		$ -	CST	$ 4.51
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
7170	Kennedy Blvd From: Wymore Rd - To: Orlando Ave	Operational	1.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
				ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.16
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
				CST	$ 1.26		$ -		$ -		$ -		$ -	CST	$ 2.59
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
7236	Old Winter Garden Rd From: Kirkman Rd - To: Ivey Lane	Operational	1.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.48		$ -		$ -		$ -		$ -	PE	$ 0.98
				ROW	$ 0.72		$ -		$ -		$ -		$ -	ROW	$ 1.47
				ENV	$ 0.24		$ -		$ -		$ -		$ -	ENV	$ 0.49
				CST	$ 1.59		$ -		$ -		$ -		$ -	CST	$ 3.26
				CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.33
7326	Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps) From: Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps) - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7540	Avalon Rd From: Tour Pointe Blvd - To: Sunridge Blvd	Widen from 2 to 6 lanes	0.96	PD&E	$ 0.91		$ -		$ -		$ -		$ -	PD&E	$ 1.86
				PE	$ 2.73		$ -		$ -		$ -		$ -	PE	$ 5.59
				ROW	$ 4.09		$ -		$ -		$ -		$ -	ROW	$ 8.39
				ENV	$ 1.36		$ -		$ -		$ -		$ -	ENV	$ 2.80
				CST	$ 9.09		$ -		$ -		$ -		$ -	CST	$ 18.64
				CEI	$ 0.91		$ -		$ -		$ -		$ -	CEI	$ 1.86
7187	Universal Blvd From: Sand Lake Rd - To: I-4	Operational	1.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.65
				ROW	$ 0.48		$ -		$ -		$ -		$ -	ROW	$ 0.97
				ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.32
				CST	$ 1.06		$ -		$ -		$ -		$ -	CST	$ 2.17
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7207	Clarcona-Ocoee Rd From: Hiawassee Rd - To: Powers Dr	Operational	0.55	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.16		$ -		$ -		$ -		$ -	PE	$ 0.34
				ROW	$ 0.25		$ -		$ -		$ -		$ -	ROW	$ 0.51
				ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.17
				CST	$ 0.55		$ -		$ -		$ -		$ -	CST	$ 1.13
				CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.11
7172	L.B. McLeod Rd From: John Young Pkwy - To: Rio Grande Ave	Operational	1.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.69
				ROW	$ 0.51		$ -		$ -		$ -		$ -	ROW	$ 1.04
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
				CST	$ 1.12		$ -		$ -		$ -		$ -	CST	$ 2.31
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
7544	Ocoee-Apopka Rd From: Harmon Rd - To: Bradshaw Rd	Widen from 2 to 4 lanes	1.54	PD&E	$ 0.83		$ -		$ -		$ -		$ -	PD&E	$ 1.70
				PE	$ 2.48		$ -		$ -		$ -		$ -	PE	$ 5.09
				ROW	$ 3.72		$ -		$ -		$ -		$ -	ROW	$ 7.63
				ENV	$ 1.24		$ -		$ -		$ -		$ -	ENV	$ 2.54
				CST	$ 8.27		$ -		$ -		$ -		$ -	CST	$ 16.95
				CEI	$ 0.83		$ -		$ -		$ -		$ -	CEI	$ 1.70
7260	Wetherbee Rd From: Orange Blossom Trl - To: Florida's Turnpike	Operational	0.86	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.53
				ROW	$ 0.39		$ -		$ -		$ -		$ -	ROW	$ 0.79
				ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.26
				CST	$ 0.86		$ -		$ -		$ -		$ -	CST	$ 1.76
				CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
7254	Turkey Lake Rd From: Sand Lake Rd - To: Wallace Rd	Operational	0.92	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.27		$ -		$ -		$ -		$ -	PE	$ 0.56
				ROW	$ 0.41		$ -		$ -		$ -		$ -	ROW	$ 0.84
				ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.28
				CST	$ 0.92		$ -		$ -		$ -		$ -	CST	$ 1.88
				CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
7188	Daniels Rd From: Fowler Grove Blvd - To: Roper Rd	Operational	0.92	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.56
				ROW	$ 0.41		$ -		$ -		$ -		$ -	ROW	$ 0.85
				ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.28
				CST	$ 0.92		$ -		$ -		$ -		$ -	CST	$ 1.88
				CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
7168	Hiawassee Rd From: Westpointe Blvd - To: MetroWest Blvd	Operational	0.68	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.20		$ -		$ -		$ -		$ -	PE	$ 0.42
				ROW	$ 0.31		$ -		$ -		$ -		$ -	ROW	$ 0.63
				ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.21
				CST	$ 0.68		$ -		$ -		$ -		$ -	CST	$ 1.39
				CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
7291	Metrowest Multi-Purpose Path Phase 1 From: Hiawassee Rd at Metrowest Blvd - To: Hiawassee Rd at Turkey Lake Park Entrance	Safety Improvements	1.24	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
				ROW	$ 0.70		$ -		$ -		$ -		$ -	ROW	$ 1.43
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.48
				CST	$ 1.55		$ -		$ -		$ -		$ -	CST	$ 3.17
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7354	Hiawassee Rd From: Metrowest Blvd - To: Old Winter Garden Rd	Operational / Safety	1.47	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.05		$ -		$ -		$ -		$ -	PE	$ 2.15
				ROW	$ 1.57		$ -		$ -		$ -		$ -	ROW	$ 3.23
				ENV	$ 0.52		$ -		$ -		$ -		$ -	ENV	$ 1.08
				CST	$ 3.50		$ -		$ -		$ -		$ -	CST	$ 7.17
				CEI	$ 0.35		$ -		$ -		$ -		$ -	CEI	$ 0.72
7581	Hiawassee Rd From: Beach Breeze Dr - To: Pine Ridge Church/Keystone Academy Driveway	ITS/Technology	2.39	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 1.80		$ -		$ -		$ -		$ -	CST	$ 3.68
				CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
7173	Lake Margaret Dr From: Conway Rd - To: SR 436	Operational	1.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.77
				ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.16
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
				CST	$ 1.26		$ -		$ -		$ -		$ -	CST	$ 2.58
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
7299	Virginia Dr Ultimate Cross Section From: Mills Ave - To: Orange Ave	Operational / Safety	0.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.75
				ROW	$ 0.55		$ -		$ -		$ -		$ -	ROW	$ 1.13
				ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.38
				CST	$ 1.23		$ -		$ -		$ -		$ -	CST	$ 2.51
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.25
7240	Orange Ave From: Tradeport Dr - To: Landstreet Rd	Operational / Safety	1.08	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.77		$ -		$ -		$ -		$ -	PE	$ 1.58
				ROW	$ 1.15		$ -		$ -		$ -		$ -	ROW	$ 2.36
				ENV	$ 0.38		$ -		$ -		$ -		$ -	ENV	$ 0.79
				CST	$ 2.56		$ -		$ -		$ -		$ -	CST	$ 5.25
				CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.53
7177	Palm Pkwy From: Winter Garden-Vineland Rd - To: Central Florida Pkwy	Operational	2.68	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.80		$ -		$ -		$ -		$ -	PE	$ 1.65
				ROW	$ 1.21		$ -		$ -		$ -		$ -	ROW	$ 2.47
				ENV	$ 0.40		$ -		$ -		$ -		$ -	ENV	$ 0.82
				CST	$ 2.68		$ -		$ -		$ -		$ -	CST	$ 5.49
				CEI	$ 0.27		$ -		$ -		$ -		$ -	CEI	$ 0.55
7247	Rouse Rd From: SR 50 / Colonial Dr - To: Lockanotosa Trail	Operational	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.61
				ROW	$ 0.45		$ -		$ -		$ -		$ -	ROW	$ 0.92
				ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
				CST	$ 1.00		$ -		$ -		$ -		$ -	CST	$ 2.04
				CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20
7248	Rouse Rd From: Lockanotosa Trail - To: University Blvd	Operational	0.99	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.61
				ROW	$ 0.45		$ -		$ -		$ -		$ -	ROW	$ 0.92
				ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
				CST	$ 0.99		$ -		$ -		$ -		$ -	CST	$ 2.03
				CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7238	Orange Ave From: Wetherbee Rd - To: Tradeport Dr	Operational	2.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.62		$ -		$ -		$ -		$ -	PE	$ 1.26
				ROW	$ 0.92		$ -		$ -		$ -		$ -	ROW	$ 1.89
				ENV	$ 0.31		$ -		$ -		$ -		$ -	ENV	$ 0.63
				CST	$ 2.05		$ -		$ -		$ -		$ -	CST	$ 4.21
				CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.42
72380	Orange Ave From: Fairway Woods Blvd - To: Wetherbee Rd	Operational	0.39	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.12		$ -		$ -		$ -		$ -	PE	$ 0.24
				ROW	$ 0.18		$ -		$ -		$ -		$ -	ROW	$ 0.36
				ENV	$ 0.06		$ -		$ -		$ -		$ -	ENV	$ 0.12
				CST	$ 0.39		$ -		$ -		$ -		$ -	CST	$ 0.80
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.08
7249	Thompson Rd From: Semoran Blvd - To: Votaw Rd	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.22		$ -		$ -		$ -		$ -	PE	$ 0.46
				ROW	$ 0.34		$ -		$ -		$ -		$ -	ROW	$ 0.69
				ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.23
				CST	$ 0.75		$ -		$ -		$ -		$ -	CST	$ 1.53
				CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.15
7302	Michael Gladden Blvd/Ocoee Apopka Rd (CR 437A) From: Park Ave - To: McCormick Rd	Safety Improvements	4.31	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.62		$ -		$ -		$ -		$ -	PE	$ 3.32
				ROW	$ 2.43		$ -		$ -		$ -		$ -	ROW	$ 4.97
				ENV	$ 0.81		$ -		$ -		$ -		$ -	ENV	$ 1.66
				CST	$ 5.39		$ -		$ -		$ -		$ -	CST	$ 11.05
				CEI	$ 0.54		$ -		$ -		$ -		$ -	CEI	$ 1.11
7315	Ocoee Apopka Rd and Marden Rd From: Ocoee Apopka Rd and Marden Rd - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7526	Summerlake Park Blvd From: Porter Rd - To: Summerlake Groves St	Widen from 2 to 4 lanes	0.80	PD&E	$ 0.43		$ -		$ -		$ -		$ -	PD&E	$ 0.88
				PE	$ 1.28		$ -		$ -		$ -		$ -	PE	$ 2.63
				ROW	$ 1.92		$ -		$ -		$ -		$ -	ROW	$ 3.94
				ENV	$ 0.64		$ -		$ -		$ -		$ -	ENV	$ 1.31
				CST	$ 4.27		$ -		$ -		$ -		$ -	CST	$ 8.76
				CEI	$ 0.43		$ -		$ -		$ -		$ -	CEI	$ 0.88
7169	Horatio Ave/Howell Branch From: Orlando Ave - To: Thistle Lane	Operational	1.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.69
				ROW	$ 0.50		$ -		$ -		$ -		$ -	ROW	$ 1.03
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.34
				CST	$ 1.12		$ -		$ -		$ -		$ -	CST	$ 2.30
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
7329	Horatio Ave and Swoope Ave From: Horatio Ave and Swoope Ave - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7226	Lake Margaret Dr From: Fern Creek Rd - To: Conway Rd	Operational / Safety	1.76	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.25		$ -		$ -		$ -		$ -	PE	$ 2.57
				ROW	$ 1.88		$ -		$ -		$ -		$ -	ROW	$ 3.86
				ENV	$ 0.63		$ -		$ -		$ -		$ -	ENV	$ 1.29
				CST	$ 4.18		$ -		$ -		$ -		$ -	CST	$ 8.57
				CEI	$ 0.42		$ -		$ -		$ -		$ -	CEI	$ 0.86
7554	Avalon Rd From: Old YMCA Rd - To: Schofield Rd	Widen from 2 to 4 lanes	0.76	PD&E	$ 0.41		$ -		$ -		$ -		$ -	PD&E	$ 0.84
				PE	$ 1.23		$ -		$ -		$ -		$ -	PE	$ 2.52
				ROW	$ 1.84		$ -		$ -		$ -		$ -	ROW	$ 3.78
				ENV	$ 0.61		$ -		$ -		$ -		$ -	ENV	$ 1.26
				CST	$ 4.09		$ -		$ -		$ -		$ -	CST	$ 8.39
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.84
7555	Avalon Rd From: Schofield Rd - To: Porter Rd	Widen from 2 to 4 lanes	0.75	PD&E	$ 0.40		$ -		$ -		$ -		$ -	PD&E	$ 0.82
				PE	$ 1.20		$ -		$ -		$ -		$ -	PE	$ 2.46
				ROW	$ 1.80		$ -		$ -		$ -		$ -	ROW	$ 3.69
				ENV	$ 0.60		$ -		$ -		$ -		$ -	ENV	$ 1.23
				CST	$ 4.00		$ -		$ -		$ -		$ -	CST	$ 8.19
				CEI	$ 0.40		$ -		$ -		$ -		$ -	CEI	$ 0.82
7139	Tradeport Dr From: 4th St - To: Jetport Dr	Complete Streets / Safety / Ops	0.76	PD&E	$ 0.38		$ -		$ -		$ -		$ -	PD&E	$ 0.78
				PE	$ 1.14		$ -		$ -		$ -		$ -	PE	$ 2.33
				ROW	$ 1.71		$ -		$ -		$ -		$ -	ROW	$ 3.50
				ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.17
				CST	$ 3.80		$ -		$ -		$ -		$ -	CST	$ 7.78
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78
7200	Apopka-Vineland Rd From: Sand Lake Rd - To: Wallace Rd	Operational / Safety	1.41	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.00		$ -		$ -		$ -		$ -	PE	$ 2.06
				ROW	$ 1.51		$ -		$ -		$ -		$ -	ROW	$ 3.09
				ENV	$ 0.50		$ -		$ -		$ -		$ -	ENV	$ 1.03
				CST	$ 3.35		$ -		$ -		$ -		$ -	CST	$ 6.86
				CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.69
7275	Wetherbee Rd From: Orange Ave - To: Landstar Blvd	Operational	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.12		$ -		$ -		$ -		$ -	PE	$ 0.25
				ROW	$ 0.18		$ -		$ -		$ -		$ -	ROW	$ 0.37
				ENV	$ 0.06		$ -		$ -		$ -		$ -	ENV	$ 0.12
				CST	$ 0.40		$ -		$ -		$ -		$ -	CST	$ 0.82
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.08
7531	New Independence Pkwy From: Avalon Rd - To: SR 429	Widen from 2 to 4 Lanes	0.62	PD&E	$ 0.33		$ -		$ -		$ -		$ -	PD&E	$ 0.68
				PE	$ 1.00		$ -		$ -		$ -		$ -	PE	$ 2.04
				ROW	$ 1.50		$ -		$ -		$ -		$ -	ROW	$ 3.07
				ENV	$ 0.50		$ -		$ -		$ -		$ -	ENV	$ 1.02
				CST	$ 3.32		$ -		$ -		$ -		$ -	CST	$ 6.81
				CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.68
7237	Orange Ave From: Town Center Blvd - To: Fairway Woods Blvd	Operational / Safety	1.61	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.15		$ -		$ -		$ -		$ -	PE	$ 2.35
				ROW	$ 1.72		$ -		$ -		$ -		$ -	ROW	$ 3.53
				ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.18
				CST	$ 3.82		$ -		$ -		$ -		$ -	CST	$ 7.84
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7558	Tiny Rd / Schoolhouse Pond Rd From: New Independence Rd - To: Bridgewater Crossing	Widen from 2 to 4 lanes	0.77	PD&E	$ 0.41		$ -		$ -		$ -		$ -	PD&E	$ 0.84
				PE	$ 1.23		$ -		$ -		$ -		$ -	PE	$ 2.53
				ROW	$ 1.85		$ -		$ -		$ -		$ -	ROW	$ 3.80
				ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.27
				CST	$ 4.12		$ -		$ -		$ -		$ -	CST	$ 8.44
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.84
7533	New Independence Pkwy From: Tiny Rd / Schoolhouse Pond Rd - To: Ave of the Groves	Widen from 2 to 4 lanes	0.93	PD&E	$ 0.50		$ -		$ -		$ -		$ -	PD&E	$ 1.02
				PE	$ 1.49		$ -		$ -		$ -		$ -	PE	$ 3.06
				ROW	$ 2.24		$ -		$ -		$ -		$ -	ROW	$ 4.60
				ENV	$ 0.75		$ -		$ -		$ -		$ -	ENV	$ 1.53
				CST	$ 4.98		$ -		$ -		$ -		$ -	CST	$ 10.21
				CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.02
7190	Stoneybrook West Pkwy From: Avalon Rd - To: SR 429	Operational / Safety	0.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.60		$ -		$ -		$ -		$ -	PE	$ 1.24
				ROW	$ 0.91		$ -		$ -		$ -		$ -	ROW	$ 1.86
				ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.62
				CST	$ 2.02		$ -		$ -		$ -		$ -	CST	$ 4.13
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41
7553	Avalon Rd From: Seidel Rd - To: Old YMCA Rd	Widen from 2 to 4 lanes	1.28	PD&E	$ 0.68		$ -		$ -		$ -		$ -	PD&E	$ 1.40
				PE	$ 2.05		$ -		$ -		$ -		$ -	PE	$ 4.21
				ROW	$ 3.08		$ -		$ -		$ -		$ -	ROW	$ 6.31
				ENV	$ 1.03		$ -		$ -		$ -		$ -	ENV	$ 2.10
				CST	$ 6.84		$ -		$ -		$ -		$ -	CST	$ 14.03
				CEI	$ 0.68		$ -		$ -		$ -		$ -	CEI	$ 1.40
7529	N. Tanner Rd From: Lake Pickett Rd - To: Orange / Seminole CL	Widen from 2 to 4 lanes	2.21	PD&E	$ 1.18		$ -		$ -		$ -		$ -	PD&E	$ 2.42
				PE	$ 3.55		$ -		$ -		$ -		$ -	PE	$ 7.27
				ROW	$ 5.32		$ -		$ -		$ -		$ -	ROW	$ 10.90
				ENV	$ 1.77		$ -		$ -		$ -		$ -	ENV	$ 3.63
				CST	$ 11.82		$ -		$ -		$ -		$ -	CST	$ 24.23
				CEI	$ 1.18		$ -		$ -		$ -		$ -	CEI	$ 2.42
7159	Seidel Rd From: SR 429 - To: Avalon Rd	Widen from 2 to 4 lanes	0.28	PD&E	$ 0.15		$ -		$ -		$ -		$ -	PD&E	$ 0.31
				PE	$ 0.45		$ -		$ -		$ -		$ -	PE	$ 0.93
				ROW	$ 0.68		$ -		$ -		$ -		$ -	ROW	$ 1.39
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.46
				CST	$ 1.51		$ -		$ -		$ -		$ -	CST	$ 3.09
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
7543	Mt. Plymouth Rd From: Kelly Park Rd - To: Orange / Lake CL	Widen from 2 to 4 lanes	2.29	PD&E	$ 1.23		$ -		$ -		$ -		$ -	PD&E	$ 2.51
				PE	$ 3.68		$ -		$ -		$ -		$ -	PE	$ 7.54
				ROW	$ 5.51		$ -		$ -		$ -		$ -	ROW	$ 11.30
				ENV	$ 1.84		$ -		$ -		$ -		$ -	ENV	$ 3.77
				CST	$ 12.25		$ -		$ -		$ -		$ -	CST	$ 25.12
				CEI	$ 1.23		$ -		$ -		$ -		$ -	CEI	$ 2.51
7534	New Independence Pkwy From: Ave of the Groves - To: Ficquette Rd	Widen from 2 to 4 lanes	1.13	PD&E	$ 0.60		$ -		$ -		$ -		$ -	PD&E	$ 1.24
				PE	$ 1.81		$ -		$ -		$ -		$ -	PE	$ 3.71
				ROW	$ 2.72		$ -		$ -		$ -		$ -	ROW	$ 5.57
				ENV	$ 0.91		$ -		$ -		$ -		$ -	ENV	$ 1.86
				CST	$ 6.04		$ -		$ -		$ -		$ -	CST	$ 12.38
				CEI	$ 0.60		$ -		$ -		$ -		$ -	CEI	$ 1.24

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7559	Valencia Pkwy From: Schofield Rd - To: Old YMCA Rd	New 4 Lane Roadway	0.84	PD&E	$ 0.63		$ -		$ -		$ -		$ -	PD&E	$ 1.30
				PE	$ 1.90		$ -		$ -		$ -		$ -	PE	$ 3.89
				ROW	$ 2.85		$ -		$ -		$ -		$ -	ROW	$ 5.84
				ENV	$ 0.95		$ -		$ -		$ -		$ -	ENV	$ 1.95
				CST	$ 6.33		$ -		$ -		$ -		$ -	CST	$ 12.97
				CEI	$ 0.63		$ -		$ -		$ -		$ -	CEI	$ 1.30
7560	Valencia Pkwy From: New Independence Pkwy - To: Horizon Blvd	New 4 Lane Roadway	0.93	PD&E	$ 0.70		$ -		$ -		$ -		$ -	PD&E	$ 1.43
				PE	$ 2.10		$ -		$ -		$ -		$ -	PE	$ 4.30
				ROW	$ 3.15		$ -		$ -		$ -		$ -	ROW	$ 6.45
				ENV	$ 1.05		$ -		$ -		$ -		$ -	ENV	$ 2.15
				CST	$ 6.99		$ -		$ -		$ -		$ -	CST	$ 14.33
				CEI	$ 0.70		$ -		$ -		$ -		$ -	CEI	$ 1.43
7561	Valencia Pkwy From: Horizon Blvd - To: Schofield Rd	New 4 Lane Roadway	0.61	PD&E	$ 0.46		$ -		$ -		$ -		$ -	PD&E	$ 0.94
				PE	$ 1.37		$ -		$ -		$ -		$ -	PE	$ 2.82
				ROW	$ 2.06		$ -		$ -		$ -		$ -	ROW	$ 4.23
				ENV	$ 0.69		$ -		$ -		$ -		$ -	ENV	$ 1.41
				CST	$ 4.58		$ -		$ -		$ -		$ -	CST	$ 9.39
				CEI	$ 0.46		$ -		$ -		$ -		$ -	CEI	$ 0.94
7428	Raleigh St From: Ivey Lane - To: Kirkman Rd	Operational / Safety	1.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.08		$ -		$ -		$ -		$ -	PE	$ 2.22
				ROW	$ 1.62		$ -		$ -		$ -		$ -	ROW	$ 3.33
				ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.11
				CST	$ 3.61		$ -		$ -		$ -		$ -	CST	$ 7.40
				CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.74
7379	Park Ave / Clarcona Rd From: US 441 / Main St - To: Stone Rd	Operational / Safety	3.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 2.16		$ -		$ -		$ -		$ -	PE	$ 4.43
				ROW	$ 3.24		$ -		$ -		$ -		$ -	ROW	$ 6.65
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.22
				CST	$ 7.21		$ -		$ -		$ -		$ -	CST	$ 14.77
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.48
7452	Hasting St From: SR 50 / Colonial Dr - To: Balboa Dr	Operational / Safety	0.51	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.74
				ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.11
				ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
				CST	$ 1.21		$ -		$ -		$ -		$ -	CST	$ 2.47
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.25
7460	Kaley Ave From: Rio Grande Ave - To: I-4	Operational / Safety	0.94	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.67		$ -		$ -		$ -		$ -	PE	$ 1.38
				ROW	$ 1.01		$ -		$ -		$ -		$ -	ROW	$ 2.07
				ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.69
				CST	$ 2.24		$ -		$ -		$ -		$ -	CST	$ 4.60
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.46
7440	Curry Ford Rd From: Fern Creek Ave - To: Bumby Ave	Operational / Safety	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
				ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
				ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
				CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.44
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7473	Osceola Ave From: Baxter St - To: Michigan St	Operational / Safety	0.65	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.94
				ROW	$ 0.69		$ -		$ -		$ -		$ -	ROW	$ 1.41
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.47
				CST	$ 1.53		$ -		$ -		$ -		$ -	CST	$ 3.14
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
7507	Winter Garden-Vineland Rd From: Daniels Rd - To: Fowler Grove Blvd	Widen from 2 to 4 Lanes	0.56	PD&E	$ 0.30		$ -		$ -		$ -		$ -	PD&E	$ 0.61
				PE	$ 0.90		$ -		$ -		$ -		$ -	PE	$ 1.84
				ROW	$ 1.35		$ -		$ -		$ -		$ -	ROW	$ 2.77
				ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.92
				CST	$ 3.00		$ -		$ -		$ -		$ -	CST	$ 6.15
				CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
7136	Rio Grande Ave From: 33rd St - To: Michigan St	Operational	0.38	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.11		$ -		$ -		$ -		$ -	PE	$ 0.23
				ROW	$ 0.17		$ -		$ -		$ -		$ -	ROW	$ 0.35
				ENV	$ 0.06		$ -		$ -		$ -		$ -	ENV	$ 0.12
				CST	$ 0.38		$ -		$ -		$ -		$ -	CST	$ 0.78
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.08
7499	Stoneybrook West Pkwy (WB) From: Winter Garden-Vineland Rd - To: One-Way Pairs (W)	Complete Streets / Safety / Ops	1.38	PD&E	$ 0.69		$ -		$ -		$ -		$ -	PD&E	$ 1.42
				PE	$ 2.07		$ -		$ -		$ -		$ -	PE	$ 4.25
				ROW	$ 3.11		$ -		$ -		$ -		$ -	ROW	$ 6.37
				ENV	$ 1.04		$ -		$ -		$ -		$ -	ENV	$ 2.12
				CST	$ 6.90		$ -		$ -		$ -		$ -	CST	$ 14.15
				CEI	$ 0.69		$ -		$ -		$ -		$ -	CEI	$ 1.42
7117	Conroy-Windermere Rd From: Vineland Rd - To: Millenia Blvd	Operational	0.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.16		$ -		$ -		$ -		$ -	PE	$ 0.32
				ROW	$ 0.24		$ -		$ -		$ -		$ -	ROW	$ 0.48
				ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.16
				CST	$ 0.52		$ -		$ -		$ -		$ -	CST	$ 1.08
				CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.11
7352	Conroy Windermere Rd From: Millenia Blvd - To: John Young Pkwy	Operational / Safety	0.86	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.26
				ROW	$ 0.92		$ -		$ -		$ -		$ -	ROW	$ 1.89
				ENV	$ 0.31		$ -		$ -		$ -		$ -	ENV	$ 0.63
				CST	$ 2.05		$ -		$ -		$ -		$ -	CST	$ 4.20
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.42
7421	Chuluota Rd From: SR 50 / Colonial Dr - To: Lake Pickett Rd	Widen from 2 to 4 Lanes	1.80	PD&E	$ 0.97		$ -		$ -		$ -		$ -	PD&E	$ 1.98
				PE	$ 2.90		$ -		$ -		$ -		$ -	PE	$ 5.94
				ROW	$ 4.35		$ -		$ -		$ -		$ -	ROW	$ 8.91
				ENV	$ 1.45		$ -		$ -		$ -		$ -	ENV	$ 2.97
				CST	$ 9.66		$ -		$ -		$ -		$ -	CST	$ 19.80
				CEI	$ 0.97		$ -		$ -		$ -		$ -	CEI	$ 1.98
7438	Beulah Rd From: Marshall Farms Rd - To: SR 50 / Colonial Dr	Complete Streets	0.48	PD&E	$ 0.19		$ -		$ -		$ -		$ -	PD&E	$ 0.40
				PE	$ 0.58		$ -		$ -		$ -		$ -	PE	$ 1.19
				ROW	$ 0.87		$ -		$ -		$ -		$ -	ROW	$ 1.78
				ENV	$ 0.29		$ -		$ -		$ -		$ -	ENV	$ 0.59
				CST	$ 1.93		$ -		$ -		$ -		$ -	CST	$ 3.97
				CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.40

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7494	Golfway Blvd From: Alafaya Trl - To: Woodbury Rd	Widen from 2 to 4 Lanes	0.56	PD&E	$ 0.30		$ -		$ -		$ -		$ -	PD&E	$ 0.62
				PE	$ 0.91		$ -		$ -		$ -		$ -	PE	$ 1.86
				ROW	$ 1.36		$ -		$ -		$ -		$ -	ROW	$ 2.79
				ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.93
				CST	$ 3.03		$ -		$ -		$ -		$ -	CST	$ 6.20
				CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.62
7121	Millenia Blvd From: Oak Ridge Dr - To: Radebaugh Way	Operational / Safety	0.94	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.67		$ -		$ -		$ -		$ -	PE	$ 1.37
				ROW	$ 1.00		$ -		$ -		$ -		$ -	ROW	$ 2.06
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.69
				CST	$ 2.23		$ -		$ -		$ -		$ -	CST	$ 4.57
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.46
7122	Millenia Blvd From: Radebaugh Way - To: Conroy-Windermere Rd	Complete Streets / Safety / Ops	0.78	PD&E	$ 0.39		$ -		$ -		$ -		$ -	PD&E	$ 0.80
				PE	$ 1.17		$ -		$ -		$ -		$ -	PE	$ 2.40
				ROW	$ 1.76		$ -		$ -		$ -		$ -	ROW	$ 3.60
				ENV	$ 0.59		$ -		$ -		$ -		$ -	ENV	$ 1.20
				CST	$ 3.90		$ -		$ -		$ -		$ -	CST	$ 8.00
				CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.80
7129	Michigan St From: I-4 - To: Orange Ave	Complete Streets / Safety / Ops	0.83	PD&E	$ 0.42		$ -		$ -		$ -		$ -	PD&E	$ 0.85
				PE	$ 1.25		$ -		$ -		$ -		$ -	PE	$ 2.55
				ROW	$ 1.87		$ -		$ -		$ -		$ -	ROW	$ 3.83
				ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.28
				CST	$ 4.15		$ -		$ -		$ -		$ -	CST	$ 8.52
				CEI	$ 0.42		$ -		$ -		$ -		$ -	CEI	$ 0.85
7143	Old Winter Garden Rd From: Good Homes Rd - To: Apopka-Vineland Rd	Complete Streets / Safety / Ops	0.43	PD&E	$ 0.21		$ -		$ -		$ -		$ -	PD&E	$ 0.44
				PE	$ 0.64		$ -		$ -		$ -		$ -	PE	$ 1.31
				ROW	$ 0.96		$ -		$ -		$ -		$ -	ROW	$ 1.96
				ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.65
				CST	$ 2.13		$ -		$ -		$ -		$ -	CST	$ 4.36
				CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.44
7165	Clarcona Rd From: Keene Rd - To: Cleveland St	Operational	1.09	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.33		$ -		$ -		$ -		$ -	PE	$ 0.67
				ROW	$ 0.49		$ -		$ -		$ -		$ -	ROW	$ 1.00
				ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
				CST	$ 1.09		$ -		$ -		$ -		$ -	CST	$ 2.23
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
7411	Park Ave From: Town Limits - To: Maguire Rd	Operational / Safety	1.18	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.84		$ -		$ -		$ -		$ -	PE	$ 1.73
				ROW	$ 1.26		$ -		$ -		$ -		$ -	ROW	$ 2.59
				ENV	$ 0.42		$ -		$ -		$ -		$ -	ENV	$ 0.86
				CST	$ 2.81		$ -		$ -		$ -		$ -	CST	$ 5.75
				CEI	$ 0.28		$ -		$ -		$ -		$ -	CEI	$ 0.58
7495	Lake Butler Blvd/Park Ave From: Winter Garden-Vineland Rd - To: Maguire Rd	Operational / Safety	3.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 2.16		$ -		$ -		$ -		$ -	PE	$ 4.44
				ROW	$ 3.25		$ -		$ -		$ -		$ -	ROW	$ 6.65
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.22
				CST	$ 7.21		$ -		$ -		$ -		$ -	CST	$ 14.79
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.48

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7106	Apopka-Vineland Rd From: SR 50 / Colonial Dr - To: Balboa Dr	Complete Streets / Safety / Ops	0.53	PD&E	$ 0.26		$ -		$ -		$ -		$ -	PD&E	$ 0.54
				PE	$ 0.79		$ -		$ -		$ -		$ -	PE	$ 1.62
				ROW	$ 1.19		$ -		$ -		$ -		$ -	ROW	$ 2.43
				ENV	$ 0.40		$ -		$ -		$ -		$ -	ENV	$ 0.81
				CST	$ 2.63		$ -		$ -		$ -		$ -	CST	$ 5.40
				CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.54
7133	Old Winter Garden Rd From: Apopka-Vineland Rd - To: Hiawassee Rd	Complete Streets / Safety / Ops	1.36	PD&E	$ 0.68		$ -		$ -		$ -		$ -	PD&E	$ 1.39
				PE	$ 2.04		$ -		$ -		$ -		$ -	PE	$ 4.18
				ROW	$ 3.06		$ -		$ -		$ -		$ -	ROW	$ 6.27
				ENV	$ 1.02		$ -		$ -		$ -		$ -	ENV	$ 2.09
				CST	$ 6.80		$ -		$ -		$ -		$ -	CST	$ 13.93
				CEI	$ 0.68		$ -		$ -		$ -		$ -	CEI	$ 1.39
7290	Mercy Dr/Fairvilla Rd Roundabout From: Mercy Dr and Fairvilla Rd - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7132	Oak Ridge Rd From: Orange Blossom Trl - To: Orange Ave	Operational / Safety	1.67	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.19		$ -		$ -		$ -		$ -	PE	$ 2.44
				ROW	$ 1.78		$ -		$ -		$ -		$ -	ROW	$ 3.65
				ENV	$ 0.59		$ -		$ -		$ -		$ -	ENV	$ 1.22
				CST	$ 3.96		$ -		$ -		$ -		$ -	CST	$ 8.12
				CEI	$ 0.40		$ -		$ -		$ -		$ -	CEI	$ 0.81
7146	Woodbury Rd From: SR 50 / Colonial Dr - To: Challenger Pkwy	Complete Streets / Safety / Ops	0.39	PD&E	$ 0.20		$ -		$ -		$ -		$ -	PD&E	$ 0.40
				PE	$ 0.59		$ -		$ -		$ -		$ -	PE	$ 1.20
				ROW	$ 0.88		$ -		$ -		$ -		$ -	ROW	$ 1.81
				ENV	$ 0.29		$ -		$ -		$ -		$ -	ENV	$ 0.60
				CST	$ 1.96		$ -		$ -		$ -		$ -	CST	$ 4.02
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.40
7283	Edgewater Dr From: SR 50 / Colonial Dr - To: North of Maury Rd	Operational / Safety	2.34	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.67		$ -		$ -		$ -		$ -	PE	$ 3.41
				ROW	$ 2.50		$ -		$ -		$ -		$ -	ROW	$ 5.12
				ENV	$ 0.83		$ -		$ -		$ -		$ -	ENV	$ 1.71
				CST	$ 5.55		$ -		$ -		$ -		$ -	CST	$ 11.38
				CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.14
7285	Edgewater Dr From: at Par St - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7141	Vineland Rd From: Kirkman Rd - To: Radebaugh Way	Complete Streets / Safety / Ops	1.13	PD&E	$ 0.56		$ -		$ -		$ -		$ -	PD&E	$ 1.16
				PE	$ 1.69		$ -		$ -		$ -		$ -	PE	$ 3.47
				ROW	$ 2.54		$ -		$ -		$ -		$ -	ROW	$ 5.20
				ENV	$ 0.85		$ -		$ -		$ -		$ -	ENV	$ 1.73
				CST	$ 5.64		$ -		$ -		$ -		$ -	CST	$ 11.56
				CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.16

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7216	Gatlin Ave From: Conway Gardens Rd - To: Kennedy Rd	Operational	1.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.77
				ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.16
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
				CST	$ 1.25		$ -		$ -		$ -		$ -	CST	$ 2.57
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
7123	Millenia Blvd From: Conroy-Windermere Rd - To: John Young Pkwy	Operational / Safety	0.92	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.34
				ROW	$ 0.98		$ -		$ -		$ -		$ -	ROW	$ 2.02
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.67
				CST	$ 2.19		$ -		$ -		$ -		$ -	CST	$ 4.48
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
7209	Curry Ford Rd From: SR 551/Goldenrod Rd - To: Chickasaw Trail	Operational	1.38	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.85
				ROW	$ 0.62		$ -		$ -		$ -		$ -	ROW	$ 1.27
				ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.42
				CST	$ 1.38		$ -		$ -		$ -		$ -	CST	$ 2.83
				CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
7546	Vineland Rd From: SR 535 - To: Little Lake Bryan Pkwy	Widen from 2 to 4 Lanes	0.87	PD&E	$ 0.46		$ -		$ -		$ -		$ -	PD&E	$ 0.95
				PE	$ 1.39		$ -		$ -		$ -		$ -	PE	$ 2.86
				ROW	$ 2.09		$ -		$ -		$ -		$ -	ROW	$ 4.29
				ENV	$ 0.70		$ -		$ -		$ -		$ -	ENV	$ 1.43
				CST	$ 4.65		$ -		$ -		$ -		$ -	CST	$ 9.53
				CEI	$ 0.46		$ -		$ -		$ -		$ -	CEI	$ 0.95
7166	Clarcona-Ocoee Rd From: Clarke Rd - To: Apopka Vineland Rd	Operational	1.16	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.35		$ -		$ -		$ -		$ -	PE	$ 0.71
				ROW	$ 0.52		$ -		$ -		$ -		$ -	ROW	$ 1.07
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.36
				CST	$ 1.16		$ -		$ -		$ -		$ -	CST	$ 2.38
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
7341	Clarcona-Ocoee Rd From: Ingram Rd - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7271	Universal Blvd From: SR 482 / Sand Lake Rd - To: Pointe Plaza Ave	Operational	1.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.31		$ -		$ -		$ -		$ -	PE	$ 0.63
				ROW	$ 0.46		$ -		$ -		$ -		$ -	ROW	$ 0.94
				ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
				CST	$ 1.02		$ -		$ -		$ -		$ -	CST	$ 2.09
				CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
7119	Hiawassee Rd From: Conroy-Windermere Rd - To: Westpointe Blvd	Complete Streets / Safety / Ops	1.68	PD&E	$ 0.84		$ -		$ -		$ -		$ -	PD&E	$ 1.73
				PE	$ 2.52		$ -		$ -		$ -		$ -	PE	$ 5.18
				ROW	$ 3.79		$ -		$ -		$ -		$ -	ROW	$ 7.76
				ENV	$ 1.26		$ -		$ -		$ -		$ -	ENV	$ 2.59
				CST	$ 8.42		$ -		$ -		$ -		$ -	CST	$ 17.25
				CEI	$ 0.84		$ -		$ -		$ -		$ -	CEI	$ 1.73

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7152	Silverlake Park Dr From: Reams Rd - To: Winter Garden-Vineland Rd	Complete Streets / Safety / Ops	0.27	PD&E	$ 0.14		$ -		$ -		$ -		$ -	PD&E	$ 0.28
				PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
				ROW	$ 0.61		$ -		$ -		$ -		$ -	ROW	$ 1.26
				ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.42
				CST	$ 1.36		$ -		$ -		$ -		$ -	CST	$ 2.80
				CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
7124	Horatio Ave / Howell Branch From: Thistle Lane - To: Orange / Seminole CL	Complete Streets / Safety / Ops	1.17	PD&E	$ 0.58		$ -		$ -		$ -		$ -	PD&E	$ 1.20
				PE	$ 1.75		$ -		$ -		$ -		$ -	PE	$ 3.59
				ROW	$ 2.62		$ -		$ -		$ -		$ -	ROW	$ 5.38
				ENV	$ 0.87		$ -		$ -		$ -		$ -	ENV	$ 1.79
				CST	$ 5.83		$ -		$ -		$ -		$ -	CST	$ 11.95
				CEI	$ 0.58		$ -		$ -		$ -		$ -	CEI	$ 1.20
7151	Hamlin Groves Trl From: Porter Rd - To: New Independence Pkwy	Complete Streets / Safety / Ops	1.05	PD&E	$ 0.52		$ -		$ -		$ -		$ -	PD&E	$ 1.07
				PE	$ 1.57		$ -		$ -		$ -		$ -	PE	$ 3.22
				ROW	$ 2.35		$ -		$ -		$ -		$ -	ROW	$ 4.83
				ENV	$ 0.78		$ -		$ -		$ -		$ -	ENV	$ 1.61
				CST	$ 5.23		$ -		$ -		$ -		$ -	CST	$ 10.72
				CEI	$ 0.52		$ -		$ -		$ -		$ -	CEI	$ 1.07
7145	University Blvd From: SR 417 - To: Dean Rd	Operational / Safety	0.32	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -		$ -		$ -		$ -	PE	$ 0.46
				ROW	$ 0.34		$ -		$ -		$ -		$ -	ROW	$ 0.70
				ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.23
				CST	$ 0.75		$ -		$ -		$ -		$ -	CST	$ 1.55
				CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.15
7158	Innovation Way/Dowden Rd From: Central Florida Greeneway - To: Narcoossee Rd	Complete Streets / Safety / Ops	1.91	PD&E	$ 0.95		$ -		$ -		$ -		$ -	PD&E	$ 1.96
				PE	$ 2.86		$ -		$ -		$ -		$ -	PE	$ 5.87
				ROW	$ 4.30		$ -		$ -		$ -		$ -	ROW	$ 8.80
				ENV	$ 1.43		$ -		$ -		$ -		$ -	ENV	$ 2.93
				CST	$ 9.54		$ -		$ -		$ -		$ -	CST	$ 19.57
				CEI	$ 0.95		$ -		$ -		$ -		$ -	CEI	$ 1.96
7160	Hamlin Groves Trl Extension From: Tiny Rd/Schoolhouse Pond Rd - To: New Independence Pkwy	Complete Streets / Safety / Ops	1.42	PD&E	$ 0.71		$ -		$ -		$ -		$ -	PD&E	$ 1.46
				PE	$ 2.13		$ -		$ -		$ -		$ -	PE	$ 4.37
				ROW	$ 3.20		$ -		$ -		$ -		$ -	ROW	$ 6.56
				ENV	$ 1.07		$ -		$ -		$ -		$ -	ENV	$ 2.19
				CST	$ 7.11		$ -		$ -		$ -		$ -	CST	$ 14.58
				CEI	$ 0.71		$ -		$ -		$ -		$ -	CEI	$ 1.46
7108	Avalon Park Blvd From: Timber Springs/Crown Hill Rd - To: Timber Creek High	Complete Streets / Safety / Ops	0.86	PD&E	$ 0.43		$ -		$ -		$ -		$ -	PD&E	$ 0.89
				PE	$ 1.30		$ -		$ -		$ -		$ -	PE	$ 2.66
				ROW	$ 1.94		$ -		$ -		$ -		$ -	ROW	$ 3.98
				ENV	$ 0.65		$ -		$ -		$ -		$ -	ENV	$ 1.33
				CST	$ 4.32		$ -		$ -		$ -		$ -	CST	$ 8.85
				CEI	$ 0.43		$ -		$ -		$ -		$ -	CEI	$ 0.89
7134	Piedmont-Wekiwa Rd From: Orange Blossom Trl - To: Semoran Blvd	Complete Streets / Safety / Ops	1.31	PD&E	$ 0.66		$ -		$ -		$ -		$ -	PD&E	$ 1.35
				PE	$ 1.97		$ -		$ -		$ -		$ -	PE	$ 4.04
				ROW	$ 2.95		$ -		$ -		$ -		$ -	ROW	$ 6.05
				ENV	$ 0.98		$ -		$ -		$ -		$ -	ENV	$ 2.02
				CST	$ 6.56		$ -		$ -		$ -		$ -	CST	$ 13.45
				CEI	$ 0.66		$ -		$ -		$ -		$ -	CEI	$ 1.35

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7148	Stoneybrook West Pkwy From: Lake Roberts Landing Dr - To: Windermere Rd	Complete Streets / Safety / Ops	1.42	PD&E	$ 0.71		$ -		$ -		$ -		$ -	PD&E	$ 1.45
				PE	$ 2.13		$ -		$ -		$ -		$ -	PE	$ 4.36
				ROW	$ 3.19		$ -		$ -		$ -		$ -	ROW	$ 6.54
				ENV	$ 1.06		$ -		$ -		$ -		$ -	ENV	$ 2.18
				CST	$ 7.09		$ -		$ -		$ -		$ -	CST	$ 14.54
				CEI	$ 0.71		$ -		$ -		$ -		$ -	CEI	$ 1.45
7150	Innovation Way From: Pope St - To: Alafaya Trl	Complete Streets / Safety / Ops	2.24	PD&E	$ 1.12		$ -		$ -		$ -		$ -	PD&E	$ 2.30
				PE	$ 3.37		$ -		$ -		$ -		$ -	PE	$ 6.90
				ROW	$ 5.05		$ -		$ -		$ -		$ -	ROW	$ 10.35
				ENV	$ 1.68		$ -		$ -		$ -		$ -	ENV	$ 3.45
				CST	$ 11.22		$ -		$ -		$ -		$ -	CST	$ 23.01
				CEI	$ 1.12		$ -		$ -		$ -		$ -	CEI	$ 2.30
7242	Pershing Ave From: Bumby Ave - To: Conway Garden Rd	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -		$ -		$ -		$ -	PE	$ 0.46
				ROW	$ 0.34		$ -		$ -		$ -		$ -	ROW	$ 0.69
				ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.23
				CST	$ 0.75		$ -		$ -		$ -		$ -	CST	$ 1.54
				CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.15
7126	Landstar Blvd From: Central Florida Greeneway - To: Wetherbee Rd	Complete Streets / Safety / Ops	1.90	PD&E	$ 0.95		$ -		$ -		$ -		$ -	PD&E	$ 1.95
				PE	$ 2.85		$ -		$ -		$ -		$ -	PE	$ 5.85
				ROW	$ 4.28		$ -		$ -		$ -		$ -	ROW	$ 8.78
				ENV	$ 1.43		$ -		$ -		$ -		$ -	ENV	$ 2.93
				CST	$ 9.51		$ -		$ -		$ -		$ -	CST	$ 19.50
				CEI	$ 0.95		$ -		$ -		$ -		$ -	CEI	$ 1.95
7157	Plymouth-Sorrento Rd From: Ponkan Rd - To: Orange Blossom Trl	Widen from 2 to 4 Lanes	2.37	PD&E	$ 1.27		$ -		$ -		$ -		$ -	PD&E	$ 2.60
				PE	$ 3.81		$ -		$ -		$ -		$ -	PE	$ 7.81
				ROW	$ 5.72		$ -		$ -		$ -		$ -	ROW	$ 11.72
				ENV	$ 1.91		$ -		$ -		$ -		$ -	ENV	$ 3.91
				CST	$ 12.70		$ -		$ -		$ -		$ -	CST	$ 26.04
				CEI	$ 1.27		$ -		$ -		$ -		$ -	CEI	$ 2.60
7128	Maguire Blvd From: Bennett Rd - To: SR 50 / Colonial Dr	Operational / Safety	0.93	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.67		$ -		$ -		$ -		$ -	PE	$ 1.36
				ROW	$ 1.00		$ -		$ -		$ -		$ -	ROW	$ 2.05
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
				CST	$ 2.22		$ -		$ -		$ -		$ -	CST	$ 4.55
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
7135	Reams Rd From: Floridian Place - To: Silverlake Park Dr	Complete Streets / Safety / Ops	2.08	PD&E	$ 1.04		$ -		$ -		$ -		$ -	PD&E	$ 2.13
				PE	$ 3.12		$ -		$ -		$ -		$ -	PE	$ 6.40
				ROW	$ 4.68		$ -		$ -		$ -		$ -	ROW	$ 9.60
				ENV	$ 1.56		$ -		$ -		$ -		$ -	ENV	$ 3.20
				CST	$ 10.40		$ -		$ -		$ -		$ -	CST	$ 21.33
				CEI	$ 1.04		$ -		$ -		$ -		$ -	CEI	$ 2.13
7401	Ocoee Apopka Rd From: Palm Dr - To: Fullers Cross Rd	Widen from 2 to 4 Lanes	1.44	PD&E	$ 0.77		$ -		$ -		$ -		$ -	PD&E	$ 1.59
				PE	$ 2.32		$ -		$ -		$ -		$ -	PE	$ 4.76
				ROW	$ 3.48		$ -		$ -		$ -		$ -	ROW	$ 7.14
				ENV	$ 1.16		$ -		$ -		$ -		$ -	ENV	$ 2.38
				CST	$ 7.74		$ -		$ -		$ -		$ -	CST	$ 15.86
				CEI	$ 0.77		$ -		$ -		$ -		$ -	CEI	$ 1.59

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7403	Ocoee Apopka Rd From: Fullers Cross Rd - To: West Rd	Widen from 2 to 4 Lanes	0.60	PD&E	$ 0.32		$ -		$ -		$ -		$ -	PD&E	$ 0.66
				PE	$ 0.96		$ -		$ -		$ -		$ -	PE	$ 1.98
				ROW	$ 1.45		$ -		$ -		$ -		$ -	ROW	$ 2.96
				ENV	$ 0.48		$ -		$ -		$ -		$ -	ENV	$ 0.99
				CST	$ 3.21		$ -		$ -		$ -		$ -	CST	$ 6.59
				CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.66
7425	Ocoee-Apopka Rd From: Silver Star Rd - To: Palm Dr	Widen from 2 to 4 Lanes	2.04	PD&E	$ 1.09		$ -		$ -		$ -		$ -	PD&E	$ 2.24
				PE	$ 3.28		$ -		$ -		$ -		$ -	PE	$ 6.73
				ROW	$ 4.92		$ -		$ -		$ -		$ -	ROW	$ 10.09
				ENV	$ 1.64		$ -		$ -		$ -		$ -	ENV	$ 3.36
				CST	$ 10.94		$ -		$ -		$ -		$ -	CST	$ 22.42
				CEI	$ 1.09		$ -		$ -		$ -		$ -	CEI	$ 2.24
7397	Bluford Ave From: Geneva St - To: Delaware St	Complete Streets	0.42	PD&E	$ 0.17		$ -		$ -		$ -		$ -	PD&E	$ 0.35
				PE	$ 0.51		$ -		$ -		$ -		$ -	PE	$ 1.04
				ROW	$ 0.76		$ -		$ -		$ -		$ -	ROW	$ 1.56
				ENV	$ 0.25		$ -		$ -		$ -		$ -	ENV	$ 0.52
				CST	$ 1.69		$ -		$ -		$ -		$ -	CST	$ 3.47
				CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
7396	Bluford Ave From: SR 50 / Colonial Dr - To: Geneva St	Complete Streets	0.62	PD&E	$ 0.25		$ -		$ -		$ -		$ -	PD&E	$ 0.51
				PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.53
				ROW	$ 1.12		$ -		$ -		$ -		$ -	ROW	$ 2.30
				ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.77
				CST	$ 2.49		$ -		$ -		$ -		$ -	CST	$ 5.11
				CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51
7467	Michael Gladden Blvd From: Bradshaw Rd - To: South Central Ave	Operational / Safety	0.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
				ROW	$ 0.61		$ -		$ -		$ -		$ -	ROW	$ 1.26
				ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.42
				CST	$ 1.36		$ -		$ -		$ -		$ -	CST	$ 2.80
				CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
7504	Schofield Rd From: SR 429 - To: Avalon Rd	Complete Streets / Safety / Ops	0.43	PD&E	$ 0.21		$ -		$ -		$ -		$ -	PD&E	$ 0.44
				PE	$ 0.64		$ -		$ -		$ -		$ -	PE	$ 1.31
				ROW	$ 0.96		$ -		$ -		$ -		$ -	ROW	$ 1.97
				ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.66
				CST	$ 2.14		$ -		$ -		$ -		$ -	CST	$ 4.38
				CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.44
7423	Econlockhatchee Trl From: Lee Vista Blvd - To: Curry Ford Rd	Widen to 4 Lanes with Shared Use Path	2.33	PD&E	$ 1.17		$ -		$ -		$ -		$ -	PD&E	$ 2.39
				PE	$ 3.50		$ -		$ -		$ -		$ -	PE	$ 7.17
				ROW	$ 5.25		$ -		$ -		$ -		$ -	ROW	$ 10.76
				ENV	$ 1.75		$ -		$ -		$ -		$ -	ENV	$ 3.59
				CST	$ 11.66		$ -		$ -		$ -		$ -	CST	$ 23.91
				CEI	$ 1.17		$ -		$ -		$ -		$ -	CEI	$ 2.39
7474	Overstreet Rd From: Winter Garden-Vineland Rd - To: Londale Blvd	Operational / Safety	1.33	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.95		$ -		$ -		$ -		$ -	PE	$ 1.94
				ROW	$ 1.42		$ -		$ -		$ -		$ -	ROW	$ 2.91
				ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.97
				CST	$ 3.15		$ -		$ -		$ -		$ -	CST	$ 6.46
				CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.65

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7450	Fern Creek Ave From: Michigan St - To: Gatlin Ave	Operational / Safety	1.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.90		$ -		$ -		$ -		$ -	PE	$ 1.84
				ROW	$ 1.34		$ -		$ -		$ -		$ -	ROW	$ 2.75
				ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.92
				CST	$ 2.99		$ -		$ -		$ -		$ -	CST	$ 6.12
				CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
7481	Riverside Park Rd From: Magnolia Homes Rd - To: Forest City Rd	Complete Streets / Safety / Ops	0.75	PD&E	$ 0.38		$ -		$ -		$ -		$ -	PD&E	$ 0.77
				PE	$ 1.13		$ -		$ -		$ -		$ -	PE	$ 2.32
				ROW	$ 1.70		$ -		$ -		$ -		$ -	ROW	$ 3.48
				ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.16
				CST	$ 3.77		$ -		$ -		$ -		$ -	CST	$ 7.73
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.77
7498	Stoneybrook West Pkwy (EB) From: One-Way Pairs (W) - To: Winter Garden-Vineland Rd	Complete Streets / Safety / Ops	0.87	PD&E	$ 0.43		$ -		$ -		$ -		$ -	PD&E	$ 0.89
				PE	$ 1.30		$ -		$ -		$ -		$ -	PE	$ 2.67
				ROW	$ 1.96		$ -		$ -		$ -		$ -	ROW	$ 4.01
				ENV	$ 0.65		$ -		$ -		$ -		$ -	ENV	$ 1.34
				CST	$ 4.34		$ -		$ -		$ -		$ -	CST	$ 8.91
				CEI	$ 0.43		$ -		$ -		$ -		$ -	CEI	$ 0.89
7500	Welch Rd From: Vick Rd - To: Rock Springs Rd	Widen from 2 to 4 Lanes	0.99	PD&E	$ 0.53		$ -		$ -		$ -		$ -	PD&E	$ 1.08
				PE	$ 1.58		$ -		$ -		$ -		$ -	PE	$ 3.25
				ROW	$ 2.38		$ -		$ -		$ -		$ -	ROW	$ 4.87
				ENV	$ 0.79		$ -		$ -		$ -		$ -	ENV	$ 1.62
				CST	$ 5.28		$ -		$ -		$ -		$ -	CST	$ 10.82
				CEI	$ 0.53		$ -		$ -		$ -		$ -	CEI	$ 1.08
7451	Gotha Rd From: Hemple Ave - To: Apopka Vineland Rd	Operational / Safety	0.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.24
				ROW	$ 0.91		$ -		$ -		$ -		$ -	ROW	$ 1.86
				ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.62
				CST	$ 2.02		$ -		$ -		$ -		$ -	CST	$ 4.13
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41
7223	Hiawassee Rd From: SR 50 / Colonial Dr - To: Balboa Drive	Operational	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.15		$ -		$ -		$ -		$ -	PE	$ 0.31
				ROW	$ 0.23		$ -		$ -		$ -		$ -	ROW	$ 0.46
				ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.15
				CST	$ 0.50		$ -		$ -		$ -		$ -	CST	$ 1.03
				CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
7449	Econlockhatchee Trl From: SR 417 - To: University Blvd	Operational / Safety	1.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.54
				ROW	$ 1.12		$ -		$ -		$ -		$ -	ROW	$ 2.30
				ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.77
				CST	$ 2.50		$ -		$ -		$ -		$ -	CST	$ 5.12
				CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51
7484	Thompson Rd From: Votaw Rd - To: Welch Rd	Operational / Safety	1.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.09		$ -		$ -		$ -		$ -	PE	$ 2.23
				ROW	$ 1.63		$ -		$ -		$ -		$ -	ROW	$ 3.35
				ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.12
				CST	$ 3.63		$ -		$ -		$ -		$ -	CST	$ 7.44
				CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.74

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7142	Bruton Blvd From: L.B. Mcleod - To: Columbia St	Complete Streets / Safety / Ops	1.25	PD&E	$ 0.63		$ -		$ -		$ -		$ -	PD&E	$ 1.28
				PE	$ 1.88		$ -		$ -		$ -		$ -	PE	$ 3.85
				ROW	$ 2.82		$ -		$ -		$ -		$ -	ROW	$ 5.78
				ENV	$ 0.94		$ -		$ -		$ -		$ -	ENV	$ 1.93
				CST	$ 6.27		$ -		$ -		$ -		$ -	CST	$ 12.84
				CEI	$ 0.63		$ -		$ -		$ -		$ -	CEI	$ 1.28
7131	Oak Ridge Rd From: International Dr - To: Harcourt Ave	Complete Streets / Safety / Ops	1.04	PD&E	$ 0.52		$ -		$ -		$ -		$ -	PD&E	$ 1.07
				PE	$ 1.56		$ -		$ -		$ -		$ -	PE	$ 3.20
				ROW	$ 2.34		$ -		$ -		$ -		$ -	ROW	$ 4.80
				ENV	$ 0.78		$ -		$ -		$ -		$ -	ENV	$ 1.60
				CST	$ 5.20		$ -		$ -		$ -		$ -	CST	$ 10.66
				CEI	$ 0.52		$ -		$ -		$ -		$ -	CEI	$ 1.07
7295	Robinson St From: Orange Blossom Trl - To: Lakewood Dr	Safety Improvements	3.14	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.18		$ -		$ -		$ -		$ -	PE	$ 2.41
				ROW	$ 1.77		$ -		$ -		$ -		$ -	ROW	$ 3.62
				ENV	$ 0.59		$ -		$ -		$ -		$ -	ENV	$ 1.21
				CST	$ 3.93		$ -		$ -		$ -		$ -	CST	$ 8.05
				CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.80
7182	Wymore Rd From: Lee Rd - To: Kennedy Blvd	Operational	0.88	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.54
				ROW	$ 0.40		$ -		$ -		$ -		$ -	ROW	$ 0.81
				ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.27
				CST	$ 0.88		$ -		$ -		$ -		$ -	CST	$ 1.81
				CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
7461	Lake Breeze Rd From: South Lake Orlando Pkwy - To: John Young Pkwy	Complete Streets	0.44	PD&E	$ 0.17		$ -		$ -		$ -		$ -	PD&E	$ 0.36
				PE	$ 0.52		$ -		$ -		$ -		$ -	PE	$ 1.07
				ROW	$ 0.78		$ -		$ -		$ -		$ -	ROW	$ 1.61
				ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.54
				CST	$ 1.74		$ -		$ -		$ -		$ -	CST	$ 3.57
				CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.36
7120	Hiawassee Rd From: Maitland Blvd Extension - To: Apopka Blvd	Complete Streets / Safety / Ops	1.01	PD&E	$ 0.51		$ -		$ -		$ -		$ -	PD&E	$ 1.04
				PE	$ 1.52		$ -		$ -		$ -		$ -	PE	$ 3.11
				ROW	$ 2.27		$ -		$ -		$ -		$ -	ROW	$ 4.66
				ENV	$ 0.76		$ -		$ -		$ -		$ -	ENV	$ 1.55
				CST	$ 5.05		$ -		$ -		$ -		$ -	CST	$ 10.36
				CEI	$ 0.51		$ -		$ -		$ -		$ -	CEI	$ 1.04
7115	Clarcona-Ocoee Rd From: Orange Blossom Trl - To: Edgewater Dr	Complete Streets / Safety / Ops	0.47	PD&E	$ 0.23		$ -		$ -		$ -		$ -	PD&E	$ 0.48
				PE	$ 0.70		$ -		$ -		$ -		$ -	PE	$ 1.44
				ROW	$ 1.05		$ -		$ -		$ -		$ -	ROW	$ 2.15
				ENV	$ 0.35		$ -		$ -		$ -		$ -	ENV	$ 0.72
				CST	$ 2.34		$ -		$ -		$ -		$ -	CST	$ 4.79
				CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.48
7112	Dean Rd From: Curry Ford Rd - To: Lake Underhill Rd	Widen from 2 to 4 Lanes	0.55	PD&E	$ 0.29		$ -		$ -		$ -		$ -	PD&E	$ 0.60
				PE	$ 0.88		$ -		$ -		$ -		$ -	PE	$ 1.80
				ROW	$ 1.32		$ -		$ -		$ -		$ -	ROW	$ 2.70
				ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.90
				CST	$ 2.93		$ -		$ -		$ -		$ -	CST	$ 6.00
				CEI	$ 0.29		$ -		$ -		$ -		$ -	CEI	$ 0.60

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7523	Kennedy Blvd/Lake Ave From: Forest City Rd - To: Keller Rd	Widen from 4 to 6 lanes	1.02	PD&E	$ 0.63		$ -		$ -		$ -		$ -	PD&E	$ 1.29
				PE	$ 1.88		$ -		$ -		$ -		$ -	PE	$ 3.86
				ROW	$ 2.83		$ -		$ -		$ -		$ -	ROW	$ 5.79
				ENV	$ 0.94		$ -		$ -		$ -		$ -	ENV	$ 1.93
				CST	$ 6.28		$ -		$ -		$ -		$ -	CST	$ 12.88
				CEI	$ 0.63		$ -		$ -		$ -		$ -	CEI	$ 1.29
7103	SR 435/Kirkman Rd From: Carrier Dr - To: International Dr	Complete Streets / Safety / Ops	0.34	PD&E	$ 0.17		$ -		$ -		$ -		$ -	PD&E	$ 0.35
				PE	$ 0.52		$ -		$ -		$ -		$ -	PE	$ 1.06
				ROW	$ 0.78		$ -		$ -		$ -		$ -	ROW	$ 1.59
				ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.53
				CST	$ 1.72		$ -		$ -		$ -		$ -	CST	$ 3.54
				CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
7505	Schofield Rd From: Orange / Lake CL - To: Valencia Pkwy	Widen from 2 to 4 Lanes	0.65	PD&E	$ 0.35		$ -		$ -		$ -		$ -	PD&E	$ 0.71
				PE	$ 1.04		$ -		$ -		$ -		$ -	PE	$ 2.14
				ROW	$ 1.57		$ -		$ -		$ -		$ -	ROW	$ 3.21
				ENV	$ 0.52		$ -		$ -		$ -		$ -	ENV	$ 1.07
				CST	$ 3.48		$ -		$ -		$ -		$ -	CST	$ 7.13
				CEI	$ 0.35		$ -		$ -		$ -		$ -	CEI	$ 0.71
7506	Schofield Rd From: Valencia Pkwy - To: SR 429	Widen from 2 to 4 Lanes	0.33	PD&E	$ 0.18		$ -		$ -		$ -		$ -	PD&E	$ 0.36
				PE	$ 0.53		$ -		$ -		$ -		$ -	PE	$ 1.08
				ROW	$ 0.79		$ -		$ -		$ -		$ -	ROW	$ 1.62
				ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.54
				CST	$ 1.75		$ -		$ -		$ -		$ -	CST	$ 3.59
				CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.36
7110	Clarcona-Ocoee Rd From: Powers Dr - To: Pine Hills Rd	Complete Streets / Safety / Ops	0.98	PD&E	$ 0.49		$ -		$ -		$ -		$ -	PD&E	$ 1.00
				PE	$ 1.47		$ -		$ -		$ -		$ -	PE	$ 3.00
				ROW	$ 2.20		$ -		$ -		$ -		$ -	ROW	$ 4.51
				ENV	$ 0.73		$ -		$ -		$ -		$ -	ENV	$ 1.50
				CST	$ 4.89		$ -		$ -		$ -		$ -	CST	$ 10.02
				CEI	$ 0.49		$ -		$ -		$ -		$ -	CEI	$ 1.00
7210	Curry Ford Rd From: Econlockhatchee Trl - To: Chickasaw Trail	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -		$ -		$ -		$ -	PE	$ 0.46
				ROW	$ 0.34		$ -		$ -		$ -		$ -	ROW	$ 0.69
				ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.23
				CST	$ 0.75		$ -		$ -		$ -		$ -	CST	$ 1.54
				CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.15
7130	Michigan St From: Orange Ave - To: Bumby Ave	Complete Streets / Safety / Ops	1.50	PD&E	$ 0.75		$ -		$ -		$ -		$ -	PD&E	$ 1.54
				PE	$ 2.26		$ -		$ -		$ -		$ -	PE	$ 4.62
				ROW	$ 3.38		$ -		$ -		$ -		$ -	ROW	$ 6.93
				ENV	$ 1.13		$ -		$ -		$ -		$ -	ENV	$ 2.31
				CST	$ 7.52		$ -		$ -		$ -		$ -	CST	$ 15.41
				CEI	$ 0.75		$ -		$ -		$ -		$ -	CEI	$ 1.54
7113	Dean Rd From: Lake Underhill Rd - To: SR 408	Complete Streets / Safety / Ops	0.91	PD&E	$ 0.46		$ -		$ -		$ -		$ -	PD&E	$ 0.93
				PE	$ 1.37		$ -		$ -		$ -		$ -	PE	$ 2.80
				ROW	$ 2.05		$ -		$ -		$ -		$ -	ROW	$ 4.21
				ENV	$ 0.68		$ -		$ -		$ -		$ -	ENV	$ 1.40
				CST	$ 4.56		$ -		$ -		$ -		$ -	CST	$ 9.35
				CEI	$ 0.46		$ -		$ -		$ -		$ -	CEI	$ 0.93

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7144	Daniels Rd From: Roper Rd - To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	0.98	PD&E	$ 0.49		$ -		$ -		$ -		$ -	PD&E	$ 1.01
				PE	$ 1.48		$ -		$ -		$ -		$ -	PE	$ 3.03
				ROW	$ 2.22		$ -		$ -		$ -		$ -	ROW	$ 4.54
				ENV	$ 0.74		$ -		$ -		$ -		$ -	ENV	$ 1.51
				CST	$ 4.92		$ -		$ -		$ -		$ -	CST	$ 10.09
				CEI	$ 0.49		$ -		$ -		$ -		$ -	CEI	$ 1.01
7137	Rouse Rd From: Lake Underhill Rd - To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	1.72	PD&E	$ 0.86		$ -		$ -		$ -		$ -	PD&E	$ 1.76
				PE	$ 2.57		$ -		$ -		$ -		$ -	PE	$ 5.28
				ROW	$ 3.86		$ -		$ -		$ -		$ -	ROW	$ 7.92
				ENV	$ 1.29		$ -		$ -		$ -		$ -	ENV	$ 2.64
				CST	$ 8.58		$ -		$ -		$ -		$ -	CST	$ 17.59
				CEI	$ 0.86		$ -		$ -		$ -		$ -	CEI	$ 1.76
7257	University Blvd From: Goldenrod Rd - To: Hall Rd	Operational / Safety	1.21	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.86		$ -		$ -		$ -		$ -	PE	$ 1.77
				ROW	$ 1.30		$ -		$ -		$ -		$ -	ROW	$ 2.66
				ENV	$ 0.43		$ -		$ -		$ -		$ -	ENV	$ 0.89
				CST	$ 2.88		$ -		$ -		$ -		$ -	CST	$ 5.90
				CEI	$ 0.29		$ -		$ -		$ -		$ -	CEI	$ 0.59
7140	Westwood Blvd (North) From: Central Florida Pkwy - To: International Dr	Complete Streets / Safety / Ops	1.23	PD&E	$ 0.61		$ -		$ -		$ -		$ -	PD&E	$ 1.26
				PE	$ 1.84		$ -		$ -		$ -		$ -	PE	$ 3.78
				ROW	$ 2.76		$ -		$ -		$ -		$ -	ROW	$ 5.66
				ENV	$ 0.92		$ -		$ -		$ -		$ -	ENV	$ 1.89
				CST	$ 6.14		$ -		$ -		$ -		$ -	CST	$ 12.59
				CEI	$ 0.61		$ -		$ -		$ -		$ -	CEI	$ 1.26
7127	Landstreet Rd From: Orange Blossom Trl - To: Bachman Rd	Complete Streets / Safety / Ops	0.74	PD&E	$ 0.37		$ -		$ -		$ -		$ -	PD&E	$ 0.76
				PE	$ 1.11		$ -		$ -		$ -		$ -	PE	$ 2.27
				ROW	$ 1.66		$ -		$ -		$ -		$ -	ROW	$ 3.41
				ENV	$ 0.55		$ -		$ -		$ -		$ -	ENV	$ 1.14
				CST	$ 3.70		$ -		$ -		$ -		$ -	CST	$ 7.58
				CEI	$ 0.37		$ -		$ -		$ -		$ -	CEI	$ 0.76
7215	Gatlin Ave From: Orange Ave - To: Bumby Ave	Operational / Safety	1.42	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.01		$ -		$ -		$ -		$ -	PE	$ 2.08
				ROW	$ 1.52		$ -		$ -		$ -		$ -	ROW	$ 3.12
				ENV	$ 0.51		$ -		$ -		$ -		$ -	ENV	$ 1.04
				CST	$ 3.38		$ -		$ -		$ -		$ -	CST	$ 6.93
				CEI	$ 0.34		$ -		$ -		$ -		$ -	CEI	$ 0.69
7116	Conroy-Windermere Rd From: Apopka-Vineland Rd - To: Dr. Phillips Blvd	Complete Streets / Safety / Ops	1.08	PD&E	$ 0.54		$ -		$ -		$ -		$ -	PD&E	$ 1.10
				PE	$ 1.62		$ -		$ -		$ -		$ -	PE	$ 3.31
				ROW	$ 2.42		$ -		$ -		$ -		$ -	ROW	$ 4.97
				ENV	$ 0.81		$ -		$ -		$ -		$ -	ENV	$ 1.66
				CST	$ 5.39		$ -		$ -		$ -		$ -	CST	$ 11.04
				CEI	$ 0.54		$ -		$ -		$ -		$ -	CEI	$ 1.10
7250	Town Center Blvd From: Orange Blossom Trl - To: Orange Ave	Operational	1.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.39		$ -		$ -		$ -		$ -	PE	$ 0.80
				ROW	$ 0.58		$ -		$ -		$ -		$ -	ROW	$ 1.20
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.40
				CST	$ 1.30		$ -		$ -		$ -		$ -	CST	$ 2.66
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.27

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7138	Tradeport Dr From: Express Rd - To: 4th St	Complete Streets / Safety / Ops	0.91	PD&E	$ 0.46		$ -		$ -		$ -		$ -	PD&E	$ 0.94
				PE	$ 1.37		$ -		$ -		$ -		$ -	PE	$ 2.81
				ROW	$ 2.05		$ -		$ -		$ -		$ -	ROW	$ 4.21
				ENV	$ 0.68		$ -		$ -		$ -		$ -	ENV	$ 1.40
				CST	$ 4.56		$ -		$ -		$ -		$ -	CST	$ 9.35
				CEI	$ 0.46		$ -		$ -		$ -		$ -	CEI	$ 0.94
7270	Conroy Windermere Rd From: Dr Phillips Blvd - To: Hiawassee Rd	Operational / Safety	0.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.66
				ROW	$ 0.48		$ -		$ -		$ -		$ -	ROW	$ 0.98
				ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
				CST	$ 1.07		$ -		$ -		$ -		$ -	CST	$ 2.18
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
7154	New Independence Pkwy From: SR 429 - To: Hamlin Groves Trl	Complete Streets / Safety / Ops	0.31	PD&E	$ 0.15		$ -		$ -		$ -		$ -	PD&E	$ 0.32
				PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
				ROW	$ 0.70		$ -		$ -		$ -		$ -	ROW	$ 1.43
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.48
				CST	$ 1.55		$ -		$ -		$ -		$ -	CST	$ 3.17
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32
7107	Avalon Park Blvd From: Waterford Chase Pkwy - To: Timber Springs/Crown Hill Rd	Complete Streets / Safety / Ops	1.05	PD&E	$ 0.52		$ -		$ -		$ -		$ -	PD&E	$ 1.07
				PE	$ 1.57		$ -		$ -		$ -		$ -	PE	$ 3.22
				ROW	$ 2.35		$ -		$ -		$ -		$ -	ROW	$ 4.82
				ENV	$ 0.78		$ -		$ -		$ -		$ -	ENV	$ 1.61
				CST	$ 5.23		$ -		$ -		$ -		$ -	CST	$ 10.72
				CEI	$ 0.52		$ -		$ -		$ -		$ -	CEI	$ 1.07
7109	Avalon Park Blvd From: Timber Creek High - To: Avalon Park Blvd One-Way Pairs	Complete Streets / Safety / Ops	0.71	PD&E	$ 0.36		$ -		$ -		$ -		$ -	PD&E	$ 0.73
				PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.20
				ROW	$ 1.61		$ -		$ -		$ -		$ -	ROW	$ 3.30
				ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
				CST	$ 3.57		$ -		$ -		$ -		$ -	CST	$ 7.33
				CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73
7147	Wetherbee Rd From: Boggy Creek Rd - To: Old Wetherbee Rd	Complete Streets / Safety / Ops	2.46	PD&E	$ 1.23		$ -		$ -		$ -		$ -	PD&E	$ 2.52
				PE	$ 3.69		$ -		$ -		$ -		$ -	PE	$ 7.57
				ROW	$ 5.54		$ -		$ -		$ -		$ -	ROW	$ 11.36
				ENV	$ 1.85		$ -		$ -		$ -		$ -	ENV	$ 3.79
				CST	$ 12.31		$ -		$ -		$ -		$ -	CST	$ 25.24
				CEI	$ 1.23		$ -		$ -		$ -		$ -	CEI	$ 2.52
7261	Windermere Rd From: Marshall Farms Rd - To: Roberson Rd	Widen from 2 to 4 Lanes	1.13	PD&E	$ 0.61		$ -		$ -		$ -		$ -	PD&E	$ 1.24
				PE	$ 1.82		$ -		$ -		$ -		$ -	PE	$ 3.72
				ROW	$ 2.72		$ -		$ -		$ -		$ -	ROW	$ 5.58
				ENV	$ 0.91		$ -		$ -		$ -		$ -	ENV	$ 1.86
				CST	$ 6.05		$ -		$ -		$ -		$ -	CST	$ 12.41
				CEI	$ 0.61		$ -		$ -		$ -		$ -	CEI	$ 1.24
7532	New Independence Pkwy From: Hamlin Groves Trl - To: Tiny Rd / Schoolhouse Pond Rd	Widen from 2 to 4 lanes	0.63	PD&E	$ 0.34		$ -		$ -		$ -		$ -	PD&E	$ 0.69
				PE	$ 1.01		$ -		$ -		$ -		$ -	PE	$ 2.07
				ROW	$ 1.51		$ -		$ -		$ -		$ -	ROW	$ 3.10
				ENV	$ 0.50		$ -		$ -		$ -		$ -	ENV	$ 1.03
				CST	$ 3.36		$ -		$ -		$ -		$ -	CST	$ 6.89
				CEI	$ 0.34		$ -		$ -		$ -		$ -	CEI	$ 0.69

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7556	Seidel Rd From: Avalon Rd - To: SR 429	Widen from 4 to 6 lanes	2.29	PD&E	$ 1.41		$ -		$ -		$ -		$ -	PD&E	$ 2.89
				PE	$ 4.23		$ -		$ -		$ -		$ -	PE	$ 8.67
				ROW	$ 6.34		$ -		$ -		$ -		$ -	ROW	$ 13.00
				ENV	$ 2.11		$ -		$ -		$ -		$ -	ENV	$ 4.33
				CST	$ 14.10		$ -		$ -		$ -		$ -	CST	$ 28.90
				CEI	$ 1.41		$ -		$ -		$ -		$ -	CEI	$ 2.89
7105	Alafaya Trl From: Golfway Blvd - To: Avalon Park Blvd	Complete Streets / Safety / Ops	2.66	PD&E	$ 1.33		$ -		$ -		$ -		$ -	PD&E	$ 2.73
				PE	$ 3.99		$ -		$ -		$ -		$ -	PE	$ 8.19
				ROW	$ 5.99		$ -		$ -		$ -		$ -	ROW	$ 12.28
				ENV	$ 2.00		$ -		$ -		$ -		$ -	ENV	$ 4.09
				CST	$ 13.31		$ -		$ -		$ -		$ -	CST	$ 27.29
				CEI	$ 1.33		$ -		$ -		$ -		$ -	CEI	$ 2.73
7367	South Division Ave From: West Gore St - To: Michigan St	Complete Streets	1.14	PD&E	$ 0.46		$ -		$ -		$ -		$ -	PD&E	$ 0.94
				PE	$ 1.37		$ -		$ -		$ -		$ -	PE	$ 2.81
				ROW	$ 2.06		$ -		$ -		$ -		$ -	ROW	$ 4.22
				ENV	$ 0.69		$ -		$ -		$ -		$ -	ENV	$ 1.41
				CST	$ 4.58		$ -		$ -		$ -		$ -	CST	$ 9.38
				CEI	$ 0.46		$ -		$ -		$ -		$ -	CEI	$ 0.94
7418	Division Ave From: Kaley St - To: Columbia St	Complete Streets	0.53	PD&E	$ 0.21		$ -		$ -		$ -		$ -	PD&E	$ 0.44
				PE	$ 0.64		$ -		$ -		$ -		$ -	PE	$ 1.31
				ROW	$ 0.96		$ -		$ -		$ -		$ -	ROW	$ 1.96
				ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.65
				CST	$ 2.12		$ -		$ -		$ -		$ -	CST	$ 4.35
				CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.44
7408	Fullers Cross Rd From: East Crown Point Rd - To: Clarcona-Ocoee Rd	Complete Streets	1.75	PD&E	$ 0.70		$ -		$ -		$ -		$ -	PD&E	$ 1.44
				PE	$ 2.10		$ -		$ -		$ -		$ -	PE	$ 4.31
				ROW	$ 3.16		$ -		$ -		$ -		$ -	ROW	$ 6.47
				ENV	$ 1.05		$ -		$ -		$ -		$ -	ENV	$ 2.16
				CST	$ 7.01		$ -		$ -		$ -		$ -	CST	$ 14.38
				CEI	$ 0.70		$ -		$ -		$ -		$ -	CEI	$ 1.44
7402	Ocoee Apopka Rd / Maguire Rd From: RailRd tracks - To: Palm Dr	Complete Streets	0.28	PD&E	$ 0.11		$ -		$ -		$ -		$ -	PD&E	$ 0.23
				PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
				ROW	$ 0.51		$ -		$ -		$ -		$ -	ROW	$ 1.05
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
				CST	$ 1.14		$ -		$ -		$ -		$ -	CST	$ 2.33
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
7399	Franklin St (Silver Star Complete Sts) From: East Crown Point Rd - To: Lyle St	Complete Streets	1.05	PD&E	$ 0.42		$ -		$ -		$ -		$ -	PD&E	$ 0.86
				PE	$ 1.26		$ -		$ -		$ -		$ -	PE	$ 2.59
				ROW	$ 1.90		$ -		$ -		$ -		$ -	ROW	$ 3.89
				ENV	$ 0.63		$ -		$ -		$ -		$ -	ENV	$ 1.30
				CST	$ 4.21		$ -		$ -		$ -		$ -	CST	$ 8.63
				CEI	$ 0.42		$ -		$ -		$ -		$ -	CEI	$ 0.86
7406	Lakewood Ave From: Fullers Cross Rd - To: Clarcona-Ocoee Rd	Complete Streets	0.41	PD&E	$ 0.17		$ -		$ -		$ -		$ -	PD&E	$ 0.34
				PE	$ 0.50		$ -		$ -		$ -		$ -	PE	$ 1.02
				ROW	$ 0.75		$ -		$ -		$ -		$ -	ROW	$ 1.53
				ENV	$ 0.25		$ -		$ -		$ -		$ -	ENV	$ 0.51
				CST	$ 1.66		$ -		$ -		$ -		$ -	CST	$ 3.40
				CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.34

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7407	Lakewood Ave From: Silver Star Rd - To: Fullers Cross Rd	Complete Streets	1.53	PD&E	$ 0.61		$ -		$ -		$ -		$ -	PD&E	$ 1.25
				PE	$ 1.83		$ -		$ -		$ -		$ -	PE	$ 3.75
				ROW	$ 2.75		$ -		$ -		$ -		$ -	ROW	$ 5.63
				ENV	$ 0.92		$ -		$ -		$ -		$ -	ENV	$ 1.88
				CST	$ 6.10		$ -		$ -		$ -		$ -	CST	$ 12.51
				CEI	$ 0.61		$ -		$ -		$ -		$ -	CEI	$ 1.25
7395	Bluford Ave From: Old Winter Garden Rd - To: SR 50 / Colonial Dr	Complete Streets	0.31	PD&E	$ 0.12		$ -		$ -		$ -		$ -	PD&E	$ 0.25
				PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.76
				ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.14
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.38
				CST	$ 1.24		$ -		$ -		$ -		$ -	CST	$ 2.54
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.25
7361	Edgewood Ranch Rd From: Westpointe Blvd - To: Steer Lake Rd	Complete Streets	0.28	PD&E	$ 0.11		$ -		$ -		$ -		$ -	PD&E	$ 0.23
				PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.69
				ROW	$ 0.50		$ -		$ -		$ -		$ -	ROW	$ 1.03
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.34
				CST	$ 1.12		$ -		$ -		$ -		$ -	CST	$ 2.29
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
7355	South St Complete St Project From: Crystal Lake Dr - To: Bumby Ave	Operational / Safety	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
				ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
				ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
				CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.45
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
7416	Story Rd (Section 1) From: Dillard St - To: Ninth St	Complete Streets	0.51	PD&E	$ 0.20		$ -		$ -		$ -		$ -	PD&E	$ 0.42
				PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.25
				ROW	$ 0.91		$ -		$ -		$ -		$ -	ROW	$ 1.87
				ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.62
				CST	$ 2.03		$ -		$ -		$ -		$ -	CST	$ 4.16
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.42
7420	Chuluota Rd From: Lake Pickett Rd - To: Orange / Seminole CL	Widen from 2 to 4 Lanes	1.93	PD&E	$ 1.04		$ -		$ -		$ -		$ -	PD&E	$ 2.12
				PE	$ 3.11		$ -		$ -		$ -		$ -	PE	$ 6.37
				ROW	$ 4.66		$ -		$ -		$ -		$ -	ROW	$ 9.55
				ENV	$ 1.55		$ -		$ -		$ -		$ -	ENV	$ 3.18
				CST	$ 10.35		$ -		$ -		$ -		$ -	CST	$ 21.22
				CEI	$ 1.04		$ -		$ -		$ -		$ -	CEI	$ 2.12
7366	Millenia Plaza Way From: Millenia Plaza Way - To: John Young Pkwy	Complete Streets	0.12	PD&E	$ 0.05		$ -		$ -		$ -		$ -	PD&E	$ 0.10
				PE	$ 0.14		$ -		$ -		$ -		$ -	PE	$ 0.30
				ROW	$ 0.22		$ -		$ -		$ -		$ -	ROW	$ 0.44
				ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.15
				CST	$ 0.48		$ -		$ -		$ -		$ -	CST	$ 0.98
				CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
7278	Anderson St From: Westmoreland Dr - To: Rio Grande Dr	Safety Improvements	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.39
				ROW	$ 0.28		$ -		$ -		$ -		$ -	ROW	$ 0.58
				ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
				CST	$ 0.63		$ -		$ -		$ -		$ -	CST	$ 1.29
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7356	Alden Rd/ Lake Highland Realignment and Ultimate Cross Section From: Alden Rd and Lake Highland - To: -	Complete Streets	0.62	PD&E	$ 0.25		$ -		$ -		$ -		$ -	PD&E	$ 0.51
				PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.53
				ROW	$ 1.12		$ -		$ -		$ -		$ -	ROW	$ 2.30
				ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.77
				CST	$ 2.49		$ -		$ -		$ -		$ -	CST	$ 5.10
				CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51
7342	Palm Dr From: Ocoee Apopka Rd - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7385	North Lakemont From: Mizell Ave - To: Pine Ave	Complete Streets	1.01	PD&E	$ 0.40		$ -		$ -		$ -		$ -	PD&E	$ 0.83
				PE	$ 1.21		$ -		$ -		$ -		$ -	PE	$ 2.49
				ROW	$ 1.82		$ -		$ -		$ -		$ -	ROW	$ 3.74
				ENV	$ 0.61		$ -		$ -		$ -		$ -	ENV	$ 1.25
				CST	$ 4.05		$ -		$ -		$ -		$ -	CST	$ 8.30
				CEI	$ 0.40		$ -		$ -		$ -		$ -	CEI	$ 0.83
7277	Amelia St From: Westmoreland Dr - To: Orange Blossom Trl	Safety Improvements	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.19
				ROW	$ 0.14		$ -		$ -		$ -		$ -	ROW	$ 0.29
				ENV	$ 0.05		$ -		$ -		$ -		$ -	ENV	$ 0.10
				CST	$ 0.31		$ -		$ -		$ -		$ -	CST	$ 0.64
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7298	South St From: North Westmoreland Dr - To: South Rio Grande Dr	Safety Improvements	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.39
				ROW	$ 0.28		$ -		$ -		$ -		$ -	ROW	$ 0.58
				ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
				CST	$ 0.63		$ -		$ -		$ -		$ -	CST	$ 1.29
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13
7394	Clarke Rd From: Clarcona Ocoee Rd - To: McCormick Rd	Complete Streets	0.97	PD&E	$ 0.39		$ -		$ -		$ -		$ -	PD&E	$ 0.79
				PE	$ 1.16		$ -		$ -		$ -		$ -	PE	$ 2.38
				ROW	$ 1.74		$ -		$ -		$ -		$ -	ROW	$ 3.56
				ENV	$ 0.58		$ -		$ -		$ -		$ -	ENV	$ 1.19
				CST	$ 3.86		$ -		$ -		$ -		$ -	CST	$ 7.92
				CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.79
7386	CR 438/Oakland Ave From: SR 50 / Colonial Dr - To: East C/L	Complete Streets	0.48	PD&E	$ 0.19		$ -		$ -		$ -		$ -	PD&E	$ 0.40
				PE	$ 0.58		$ -		$ -		$ -		$ -	PE	$ 1.19
				ROW	$ 0.87		$ -		$ -		$ -		$ -	ROW	$ 1.79
				ENV	$ 0.29		$ -		$ -		$ -		$ -	ENV	$ 0.60
				CST	$ 1.94		$ -		$ -		$ -		$ -	CST	$ 3.97
				CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.40
7374	Plymouth Sorrento Rd From: Kelly Park Rd - To: US 441	Complete Streets	4.40	PD&E	$ 1.76		$ -		$ -		$ -		$ -	PD&E	$ 3.61
				PE	$ 5.28		$ -		$ -		$ -		$ -	PE	$ 10.83
				ROW	$ 7.92		$ -		$ -		$ -		$ -	ROW	$ 16.24
				ENV	$ 2.64		$ -		$ -		$ -		$ -	ENV	$ 5.41
				CST	$ 17.61		$ -		$ -		$ -		$ -	CST	$ 36.10
				CEI	$ 1.76		$ -		$ -		$ -		$ -	CEI	$ 3.61

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7376	Hermit Smith Rd From: US 441 - To: Yothers Rd	Complete Streets	1.06	PD&E	$ 0.42		$ -		$ -		$ -		$ -	PD&E	$ 0.87
				PE	$ 1.27		$ -		$ -		$ -		$ -	PE	$ 2.60
				ROW	$ 1.90		$ -		$ -		$ -		$ -	ROW	$ 3.90
				ENV	$ 0.63		$ -		$ -		$ -		$ -	ENV	$ 1.30
				CST	$ 4.23		$ -		$ -		$ -		$ -	CST	$ 8.66
				CEI	$ 0.42		$ -		$ -		$ -		$ -	CEI	$ 0.87
7289	International Dr From: Universal Blvd South - To: the City Limits	Safety Improvements	0.56	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.21		$ -		$ -		$ -		$ -	PE	$ 0.43
				ROW	$ 0.31		$ -		$ -		$ -		$ -	ROW	$ 0.64
				ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.21
				CST	$ 0.70		$ -		$ -		$ -		$ -	CST	$ 1.43
				CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
7322	Lake Lucien Dr and Southhall Ln From: Lake Lucien Dr and Southhall Ln - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7364	Magnolia St Conversion From: Magnolia St - To: -	Complete Streets	0.76	PD&E	$ 0.31		$ -		$ -		$ -		$ -	PD&E	$ 0.63
				PE	$ 0.92		$ -		$ -		$ -		$ -	PE	$ 1.88
				ROW	$ 1.37		$ -		$ -		$ -		$ -	ROW	$ 2.82
				ENV	$ 0.46		$ -		$ -		$ -		$ -	ENV	$ 0.94
				CST	$ 3.05		$ -		$ -		$ -		$ -	CST	$ 6.26
				CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.63
7365	Medical City Dr From: Sanger Rd - To: Veterans Way	Complete Streets	0.31	PD&E	$ 0.12		$ -		$ -		$ -		$ -	PD&E	$ 0.25
				PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.76
				ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.15
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.38
				CST	$ 1.24		$ -		$ -		$ -		$ -	CST	$ 2.55
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.25
7281	Division Ave/Gore St Roundabout From: Division Ave - To: Gore St	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7282	Dixie Belle Dr From: Curry Ford Rd - To: East Michigan St	Operational / Safety	0.67	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.48		$ -		$ -		$ -		$ -	PE	$ 0.98
				ROW	$ 0.72		$ -		$ -		$ -		$ -	ROW	$ 1.48
				ENV	$ 0.24		$ -		$ -		$ -		$ -	ENV	$ 0.49
				CST	$ 1.60		$ -		$ -		$ -		$ -	CST	$ 3.28
				CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.33
7288	Gore St Rd Diet From: Rio Grande Ave - To: Delaney Ave	Safety Improvements	1.61	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.24
				ROW	$ 0.91		$ -		$ -		$ -		$ -	ROW	$ 1.86
				ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.62
				CST	$ 2.02		$ -		$ -		$ -		$ -	CST	$ 4.14
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7348	Story Rd From: Park Ave - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7378	Apopka Blvd From: West of Lakeville Rd - To: East of Hiawassee	Complete Streets	0.80	PD&E	$ 0.32		$ -		$ -		$ -		$ -	PD&E	$ 0.66
				PE	$ 0.96		$ -		$ -		$ -		$ -	PE	$ 1.97
				ROW	$ 1.44		$ -		$ -		$ -		$ -	ROW	$ 2.95
				ENV	$ 0.48		$ -		$ -		$ -		$ -	ENV	$ 0.98
				CST	$ 3.20		$ -		$ -		$ -		$ -	CST	$ 6.57
				CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.66
7372	Lester Rd/Yothers Rd From: US 441 - To: Rock Springs Rd	Complete Streets / Safety / Ops	4.56	PD&E	$ 2.28		$ -		$ -		$ -		$ -	PD&E	$ 4.68
				PE	$ 6.85		$ -		$ -		$ -		$ -	PE	$ 14.03
				ROW	$ 10.27		$ -		$ -		$ -		$ -	ROW	$ 21.05
				ENV	$ 3.42		$ -		$ -		$ -		$ -	ENV	$ 7.02
				CST	$ 22.82		$ -		$ -		$ -		$ -	CST	$ 46.78
				CEI	$ 2.28		$ -		$ -		$ -		$ -	CEI	$ 4.68
7381	Sybelia - Complete Sts From: End of Section - To: George Ave	Complete Streets	0.56	PD&E	$ 0.23		$ -		$ -		$ -		$ -	PD&E	$ 0.46
				PE	$ 0.68		$ -		$ -		$ -		$ -	PE	$ 1.39
				ROW	$ 1.01		$ -		$ -		$ -		$ -	ROW	$ 2.08
				ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.69
				CST	$ 2.26		$ -		$ -		$ -		$ -	CST	$ 4.62
				CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.46
7383	Packwood Ave From: S Lake Sybelia Dr - To: S Swoope Ave	Complete Streets	0.43	PD&E	$ 0.17		$ -		$ -		$ -		$ -	PD&E	$ 0.35
				PE	$ 0.52		$ -		$ -		$ -		$ -	PE	$ 1.06
				ROW	$ 0.78		$ -		$ -		$ -		$ -	ROW	$ 1.60
				ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.53
				CST	$ 1.73		$ -		$ -		$ -		$ -	CST	$ 3.55
				CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
7384	Ventris Ave From: Boynton Rd - To: End of Section	Complete Streets	0.55	PD&E	$ 0.22		$ -		$ -		$ -		$ -	PD&E	$ 0.45
				PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
				ROW	$ 0.99		$ -		$ -		$ -		$ -	ROW	$ 2.03
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
				CST	$ 2.20		$ -		$ -		$ -		$ -	CST	$ 4.50
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
7362	Hazeltine Dr From: Econlockhatchee Tr. Ext. - To: Shadowridge Dr	Complete Streets	4.68	PD&E	$ 1.87		$ -		$ -		$ -		$ -	PD&E	$ 3.84
				PE	$ 5.62		$ -		$ -		$ -		$ -	PE	$ 11.52
				ROW	$ 8.43		$ -		$ -		$ -		$ -	ROW	$ 17.29
				ENV	$ 2.81		$ -		$ -		$ -		$ -	ENV	$ 5.76
				CST	$ 18.74		$ -		$ -		$ -		$ -	CST	$ 38.42
				CEI	$ 1.87		$ -		$ -		$ -		$ -	CEI	$ 3.84
7293	Concord St and Orange Ave Traffic Signal From: Concord St and Orange Ave Traffic Signal - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7308	Lakeview Dr From: US 441 - To: W Orange Ave	Operational / Safety	0.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.18		$ -		$ -		$ -		$ -	PE	$ 0.38
				ROW	$ 0.28		$ -		$ -		$ -		$ -	ROW	$ 0.56
				ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
				CST	$ 0.61		$ -		$ -		$ -		$ -	CST	$ 1.25
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13
7375	Vick Rd From: US 441 - To: Ponkan Rd	Complete Streets / Safety / Ops	3.01	PD&E	$ 1.50		$ -		$ -		$ -		$ -	PD&E	$ 3.08
				PE	$ 4.51		$ -		$ -		$ -		$ -	PE	$ 9.24
				ROW	$ 6.76		$ -		$ -		$ -		$ -	ROW	$ 13.87
				ENV	$ 2.25		$ -		$ -		$ -		$ -	ENV	$ 4.62
				CST	$ 15.03		$ -		$ -		$ -		$ -	CST	$ 30.81
				CEI	$ 1.50		$ -		$ -		$ -		$ -	CEI	$ 3.08
7400	North Blackwood Ave From: SR 50 / Colonial Dr - To: Maine St connection with City Center	Complete Streets	0.31	PD&E	$ 0.12		$ -		$ -		$ -		$ -	PD&E	$ 0.25
				PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.76
				ROW	$ 0.55		$ -		$ -		$ -		$ -	ROW	$ 1.14
				ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.38
				CST	$ 1.23		$ -		$ -		$ -		$ -	CST	$ 2.52
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.25
7357	Augusta National Dr From: Lee Vista Blvd - To: Hoffner Ave / SR 15	Complete Streets	1.26	PD&E	$ 0.50		$ -		$ -		$ -		$ -	PD&E	$ 1.03
				PE	$ 1.51		$ -		$ -		$ -		$ -	PE	$ 3.09
				ROW	$ 2.26		$ -		$ -		$ -		$ -	ROW	$ 4.64
				ENV	$ 0.75		$ -		$ -		$ -		$ -	ENV	$ 1.55
				CST	$ 5.02		$ -		$ -		$ -		$ -	CST	$ 10.30
				CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.03
7297	South Goldwyn Ave From: C R Smith Ave - To: Columbia St	Safety Improvements	0.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.40
				ROW	$ 0.29		$ -		$ -		$ -		$ -	ROW	$ 0.60
				ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.20
				CST	$ 0.65		$ -		$ -		$ -		$ -	CST	$ 1.33
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13
7280	Curry Ford Rd From: Conway Rd - To: Cloverlawn Ave	Safety Improvements	1.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.12
				ROW	$ 0.82		$ -		$ -		$ -		$ -	ROW	$ 1.67
				ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.56
				CST	$ 1.81		$ -		$ -		$ -		$ -	CST	$ 3.72
				CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
7294	Rio Grande Ave From: Church St - To: Columbia St	Safety Improvements	0.89	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.33		$ -		$ -		$ -		$ -	PE	$ 0.68
				ROW	$ 0.50		$ -		$ -		$ -		$ -	ROW	$ 1.02
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.34
				CST	$ 1.11		$ -		$ -		$ -		$ -	CST	$ 2.27
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
7300	Washington St From: North Westmoreland Dr - To: Jamil Ave	Safety Improvements	0.51	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.39
				ROW	$ 0.29		$ -		$ -		$ -		$ -	ROW	$ 0.59
				ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.20
				CST	$ 0.64		$ -		$ -		$ -		$ -	CST	$ 1.31
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7349	Story Rd From: Ninth St - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7387	Tubb St From: SR 50 / Colonial Dr - To: Lake Apopka	Complete Streets	0.79	PD&E	$ 0.32		$ -		$ -		$ -		$ -	PD&E	$ 0.65
				PE	$ 0.95		$ -		$ -		$ -		$ -	PE	$ 1.94
				ROW	$ 1.42		$ -		$ -		$ -		$ -	ROW	$ 2.91
				ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.97
				CST	$ 3.16		$ -		$ -		$ -		$ -	CST	$ 6.47
				CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.65
7340	Ocoee Apopka Rd From: Fullers Cross Rd - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7317	Maitland Summit Blvd and Summit Park Dr From: Maitland Summit Blvd and Summit Park Dr - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7577	East Crown Point Rd From: Plant St - To: Crown Rd CrossRd	Widen from 2 to 4 lanes	0.70	PD&E	$ 0.37		$ -		$ -		$ -		$ -	PD&E	$ 0.77
				PE	$ 1.12		$ -		$ -		$ -		$ -	PE	$ 2.30
				ROW	$ 1.68		$ -		$ -		$ -		$ -	ROW	$ 3.45
				ENV	$ 0.56		$ -		$ -		$ -		$ -	ENV	$ 1.15
				CST	$ 3.74		$ -		$ -		$ -		$ -	CST	$ 7.66
				CEI	$ 0.37		$ -		$ -		$ -		$ -	CEI	$ 0.77
7327	Sandspur Rd and Maitland Groves Rd From: Sandspur Rd and Maitland Groves Rd - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7347	Story Rd From: Plant St - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7303	Binion Rd (CR 437) From: Lakeview Dr - To: Ocoee Apopka Rd	Widen from 2 to 4 Lanes	4.81	PD&E	$ 2.58		$ -		$ -		$ -		$ -	PD&E	$ 5.29
				PE	$ 7.74		$ -		$ -		$ -		$ -	PE	$ 15.86
				ROW	$ 11.61		$ -		$ -		$ -		$ -	ROW	$ 23.79
				ENV	$ 3.87		$ -		$ -		$ -		$ -	ENV	$ 7.93
				CST	$ 25.79		$ -		$ -		$ -		$ -	CST	$ 52.87
				CEI	$ 2.58		$ -		$ -		$ -		$ -	CEI	$ 5.29

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7309	W Orange Ave From: US 441 - To: Lakeview Dr	Widen from 2 to 4 Lanes	0.85	PD&E	$ 0.45		$ -		$ -		$ -		$ -	PD&E	$ 0.93
				PE	$ 1.36		$ -		$ -		$ -		$ -	PE	$ 2.80
				ROW	$ 2.05		$ -		$ -		$ -		$ -	ROW	$ 4.20
				ENV	$ 0.68		$ -		$ -		$ -		$ -	ENV	$ 1.40
				CST	$ 4.55		$ -		$ -		$ -		$ -	CST	$ 9.33
				CEI	$ 0.45		$ -		$ -		$ -		$ -	CEI	$ 0.93
7316	Maitland Summit Blvd From: Summit Centre Way/Summit Tower Blvd - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7310	Golden Gem Rd From: Ponkan Rd - To: Kelly Park Rd	Safety Improvements	2.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.76		$ -		$ -		$ -		$ -	PE	$ 1.55
				ROW	$ 1.14		$ -		$ -		$ -		$ -	ROW	$ 2.33
				ENV	$ 0.38		$ -		$ -		$ -		$ -	ENV	$ 0.78
				CST	$ 2.52		$ -		$ -		$ -		$ -	CST	$ 5.17
				CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.52
7287	Gaston Foster Rd From: Curry Ford Rd - To: Lake Underhill Rd	Safety Improvements	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.77
				ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.15
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.38
				CST	$ 1.25		$ -		$ -		$ -		$ -	CST	$ 2.56
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.26
7296	South Bumby Ave From: East Michigan St - To: East Anderson St	Safety Improvements	1.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
				ROW	$ 0.99		$ -		$ -		$ -		$ -	ROW	$ 2.02
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.67
				CST	$ 2.19		$ -		$ -		$ -		$ -	CST	$ 4.49
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
7343	West Rd From: Fountains West - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7284	Edgewater Dr From: Lakeview St - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7301	Rock Springs Rd (CR 435) From: Welch Rd Intersection - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7306	Sandpiper Rd and Park Ave From: Park Ave - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7320	Maitland Center Pkwy and Winderlay Pl From: Maitland Center Pkwy and Winderlay Pl - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7321	Maitland Center Pkwy and Trafalgar Ct From: Maitland Center Pkwy and Trafalgar Ct - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7351	Hansel Ave From: Hansel Ave at Orange Ave - To: Hansel Ave at Hoffner Ave	Safety Improvements	1.55	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.58		$ -		$ -		$ -		$ -	PE	$ 1.19
				ROW	$ 0.87		$ -		$ -		$ -		$ -	ROW	$ 1.78
				ENV	$ 0.29		$ -		$ -		$ -		$ -	ENV	$ 0.59
				CST	$ 1.93		$ -		$ -		$ -		$ -	CST	$ 3.96
				CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.40
7305	Old Dixie Hwy Safety (CR 424) From: Plymouth Sorrento Rd - To: Hawthorne Ave	Operational / Safety	2.72	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.94		$ -		$ -		$ -		$ -	PE	$ 3.97
				ROW	$ 2.91		$ -		$ -		$ -		$ -	ROW	$ 5.96
				ENV	$ 0.97		$ -		$ -		$ -		$ -	ENV	$ 1.99
				CST	$ 6.46		$ -		$ -		$ -		$ -	CST	$ 13.24
				CEI	$ 0.65		$ -		$ -		$ -		$ -	CEI	$ 1.32
7323	Lucien Way at Keller Rd From: Lucien Way and Keller Rd - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7331	Keller Rd From: North of W Kennedy Blvd - To: Fennell St	Safety Improvements	0.48	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.18		$ -		$ -		$ -		$ -	PE	$ 0.37
				ROW	$ 0.27		$ -		$ -		$ -		$ -	ROW	$ 0.55
				ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.18
				CST	$ 0.60		$ -		$ -		$ -		$ -	CST	$ 1.23
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.12
7332	Keller Rd From: Fennell St - To: Gateway Dr	Safety Improvements	0.92	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
				ROW	$ 0.52		$ -		$ -		$ -		$ -	ROW	$ 1.06
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
				CST	$ 1.15		$ -		$ -		$ -		$ -	CST	$ 2.35
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7125	Lancaster Rd From: Orange Blossom Trl - To: Winegard Rd	Operational / Safety	0.77	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.55		$ -		$ -		$ -		$ -	PE	$ 1.12
				ROW	$ 0.82		$ -		$ -		$ -		$ -	ROW	$ 1.68
				ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.56
				CST	$ 1.82		$ -		$ -		$ -		$ -	CST	$ 3.74
				CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
7304	Ocoee Apopka Rd and Harmon Rd From: Ocoee Apopka Rd and Harmon Rd - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7314	Ocoee Apopka Rd and Keene Rd From: Ocoee Apopka Rd and Keene Rd - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7338	Catherine Ross/Winters Landing Dr From: Oakland Ave - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7339	Tubb St From: Oakland Ave - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7101	Dowden Rd Fiber Optic Communications From: West end of Dowden Rd - To: East end of Dowden Rd	ITS/Technology	5.99	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.35		$ -		$ -		$ -		$ -	PE	$ 2.76
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 4.49		$ -		$ -		$ -		$ -	CST	$ 9.20
				CEI	$ 0.45		$ -		$ -		$ -		$ -	CEI	$ 0.92
7312	Lester Rd/Vick Rd Intersection From: Lester Rd and Vick Rd - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7350	Marsh Rd From: Williams Rd - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7336	Oakland Ave Roundabout From: CR438/Oakland Ave and Old Hwy 50 and JW Jones Rd - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7337	Oakland Ave/Machete Tr Roundabout From: Oakland Ave/Machete Trl - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7286	Enhance Intersections: Terrace Blvd at Oregon St, Canton St and Weber St From: Terrace Blvd at Oregon St, Canton St and Weber St - To: -	Safety Improvements	0.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.13		$ -		$ -		$ -		$ -	PE	$ 0.28
				ROW	$ 0.20		$ -		$ -		$ -		$ -	ROW	$ 0.41
				ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.14
				CST	$ 0.45		$ -		$ -		$ -		$ -	CST	$ 0.92
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.09
7307	Hogshead Rd From: Western Terminus - To: Hermit Smith Rd	Safety Improvements	1.49	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.15
				ROW	$ 0.84		$ -		$ -		$ -		$ -	ROW	$ 1.72
				ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.57
				CST	$ 1.87		$ -		$ -		$ -		$ -	CST	$ 3.83
				CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.38
7311	Edgewater Dr/Par St Improvements From: Edgewater Dr at Par St - To: -	Safety Improvements	1.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
				ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.17
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
				CST	$ 1.27		$ -		$ -		$ -		$ -	CST	$ 2.61
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
7318	Westhall Ln and Maitland Center Common Blvd From: Westhall Ln and Maitland Center Common Blvd - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7319	Westhall Ln and Winderlay Pl From: Westhall Ln and Winderlay Pl - To: -	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7324	Lucien Way From: at Parking lot entrance (2405 Lucien way) - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7325	Lucien Way From: at Parking lot entrance (2290 Lucien way) - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7328	Sybelia Ave and Gamewell Ave From: Sybelia Ave and Gamewell Ave - To: -	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7333	Mechanic St, Oak Ave, and Amado Ln From: Mechanic St, Oak Ave, and Amado Ln - To: -	Safety Improvements	0.29	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.11		$ -		$ -		$ -		$ -	PE	$ 0.22
				ROW	$ 0.16		$ -		$ -		$ -		$ -	ROW	$ 0.34
				ENV	$ 0.05		$ -		$ -		$ -		$ -	ENV	$ 0.11
				CST	$ 0.36		$ -		$ -		$ -		$ -	CST	$ 0.75
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.07
7334	Independence Ln From: Packwood Ave - To: Horatio Ave	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.30
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7511	Richard Crotty Pkwy From: SR 436 - To: Goldenrod Rd	New 4 Lane Roadway	1.66	PD&E	$ 1.25		$ -		$ -		$ -		$ -	PD&E	$ 2.57
				PE	$ 3.76		$ -		$ -		$ -		$ -	PE	$ 7.70
				ROW	$ 5.63		$ -		$ -		$ -		$ -	ROW	$ 11.55
				ENV	$ 1.88		$ -		$ -		$ -		$ -	ENV	$ 3.85
				CST	$ 12.52		$ -		$ -		$ -		$ -	CST	$ 25.66
				CEI	$ 1.25		$ -		$ -		$ -		$ -	CEI	$ 2.57
7512	Richard Crotty Pkwy From: Goldenrod Rd - To: Dean Rd	New 4 Lane Roadway	3.17	PD&E	$ 2.39		$ -		$ -		$ -		$ -	PD&E	$ 4.91
				PE	$ 7.18		$ -		$ -		$ -		$ -	PE	$ 14.72
				ROW	$ 10.77		$ -		$ -		$ -		$ -	ROW	$ 22.07
				ENV	$ 3.59		$ -		$ -		$ -		$ -	ENV	$ 7.36
				CST	$ 23.93		$ -		$ -		$ -		$ -	CST	$ 49.05
				CEI	$ 2.39		$ -		$ -		$ -		$ -	CEI	$ 4.91
7513	Flemings Rd From: Orange / Lake CL - To: Avalon Rd	New 4 Lane Roadway	1.02	PD&E	$ 0.77		$ -		$ -		$ -		$ -	PD&E	$ 1.57
				PE	$ 2.30		$ -		$ -		$ -		$ -	PE	$ 4.72
				ROW	$ 3.45		$ -		$ -		$ -		$ -	ROW	$ 7.08
				ENV	$ 1.15		$ -		$ -		$ -		$ -	ENV	$ 2.36
				CST	$ 7.67		$ -		$ -		$ -		$ -	CST	$ 15.73
				CEI	$ 0.77		$ -		$ -		$ -		$ -	CEI	$ 1.57
7564	Andes Ave Extension From: SR 408 - To: SR 50 / Colonial Dr	New 4 Lane Roadway	0.97	PD&E	$ 0.73		$ -		$ -		$ -		$ -	PD&E	$ 1.50
				PE	$ 2.20		$ -		$ -		$ -		$ -	PE	$ 4.51
				ROW	$ 3.30		$ -		$ -		$ -		$ -	ROW	$ 6.76
				ENV	$ 1.10		$ -		$ -		$ -		$ -	ENV	$ 2.25
				CST	$ 7.33		$ -		$ -		$ -		$ -	CST	$ 15.03
				CEI	$ 0.73		$ -		$ -		$ -		$ -	CEI	$ 1.50

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
7565	Dowden Rd Southern Extension From: SR 417 - To: Dowden Rd Terminus	New 4 Lane Roadway	3.09	PD&E	$ 2.33		$ -		$ -		$ -		$ -	PD&E	$ 4.78
				PE	$ 6.99		$ -		$ -		$ -		$ -	PE	$ 14.33
				ROW	$ 10.48		$ -		$ -		$ -		$ -	ROW	$ 21.49
				ENV	$ 3.49		$ -		$ -		$ -		$ -	ENV	$ 7.16
				CST	$ 23.29		$ -		$ -		$ -		$ -	CST	$ 47.75
				CEI	$ 2.33		$ -		$ -		$ -		$ -	CEI	$ 4.78
7566	Lee Vista Blvd East Extension From: - - To: -	New 4 Lane Roadway	0.55	PD&E	$ 0.41		$ -		$ -		$ -		$ -	PD&E	$ 0.85
				PE	$ 1.24		$ -		$ -		$ -		$ -	PE	$ 2.55
				ROW	$ 1.87		$ -		$ -		$ -		$ -	ROW	$ 3.83
				ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.28
				CST	$ 4.15		$ -		$ -		$ -		$ -	CST	$ 8.51
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.85
7567	President Barack Obama Pkwy - Phase 2 From: Metro West Blvd - To: Raleigh St	New 4 Lane Roadway	0.82	PD&E	$ 0.62		$ -		$ -		$ -		$ -	PD&E	$ 1.28
				PE	$ 1.87		$ -		$ -		$ -		$ -	PE	$ 3.83
				ROW	$ 2.80		$ -		$ -		$ -		$ -	ROW	$ 5.74
				ENV	$ 0.93		$ -		$ -		$ -		$ -	ENV	$ 1.91
				CST	$ 6.22		$ -		$ -		$ -		$ -	CST	$ 12.75
				CEI	$ 0.62		$ -		$ -		$ -		$ -	CEI	$ 1.28
7568	President Barack Obama Pkwy - Phase 3 From: Raleigh St - To: Old Winter Garden Rd	New 4 Lane Roadway	1.19	PD&E	$ 0.89		$ -		$ -		$ -		$ -	PD&E	$ 1.83
				PE	$ 2.68		$ -		$ -		$ -		$ -	PE	$ 5.50
				ROW	$ 4.03		$ -		$ -		$ -		$ -	ROW	$ 8.25
				ENV	$ 1.34		$ -		$ -		$ -		$ -	ENV	$ 2.75
				CST	$ 8.95		$ -		$ -		$ -		$ -	CST	$ 18.34
				CEI	$ 0.89		$ -		$ -		$ -		$ -	CEI	$ 1.83
7569	President Barack Obama Pkwy - Phase 4 From: Old Winter Garden Rd - To: SR 50 / Colonial Dr	New 4 Lane Roadway	0.52	PD&E	$ 0.39		$ -		$ -		$ -		$ -	PD&E	$ 0.80
				PE	$ 1.17		$ -		$ -		$ -		$ -	PE	$ 2.40
				ROW	$ 1.75		$ -		$ -		$ -		$ -	ROW	$ 3.60
				ENV	$ 0.58		$ -		$ -		$ -		$ -	ENV	$ 1.20
				CST	$ 3.90		$ -		$ -		$ -		$ -	CST	$ 7.99
				CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.80
7570	Wetherbee Rd Extension From: Boggy Creek Rd - To: Heintzelman Blvd	New 4 Lane Roadway	1.03	PD&E	$ 0.77		$ -		$ -		$ -		$ -	PD&E	$ 1.59
				PE	$ 2.32		$ -		$ -		$ -		$ -	PE	$ 4.76
				ROW	$ 3.48		$ -		$ -		$ -		$ -	ROW	$ 7.14
				ENV	$ 1.16		$ -		$ -		$ -		$ -	ENV	$ 2.38
				CST	$ 7.74		$ -		$ -		$ -		$ -	CST	$ 15.87
				CEI	$ 0.77		$ -		$ -		$ -		$ -	CEI	$ 1.59
7571	Harmon Rd Extension From: Ocoee Apopka Rd - To: Existing Harmon Rd	New 4 Lane Roadway	0.35	PD&E	$ 0.26		$ -		$ -		$ -		$ -	PD&E	$ 0.53
				PE	$ 0.78		$ -		$ -		$ -		$ -	PE	$ 1.60
				ROW	$ 1.17		$ -		$ -		$ -		$ -	ROW	$ 2.40
				ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.80
				CST	$ 2.61		$ -		$ -		$ -		$ -	CST	$ 5.34
				CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.53
7572	Peterson Rd Extension From: Extend Peterson Rd to the west to Shelby Industrial Dr to Eastern Terminus - To: -	New 4 Lane Roadway	1.05	PD&E	$ 0.79		$ -		$ -		$ -		$ -	PD&E	$ 1.62
				PE	$ 2.37		$ -		$ -		$ -		$ -	PE	$ 4.86
				ROW	$ 3.55		$ -		$ -		$ -		$ -	ROW	$ 7.29
				ENV	$ 1.18		$ -		$ -		$ -		$ -	ENV	$ 2.43
				CST	$ 7.90		$ -		$ -		$ -		$ -	CST	$ 16.19
				CEI	$ 0.79		$ -		$ -		$ -		$ -	CEI	$ 1.62

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7573	Sadler Rd Extension to Joey McGuckin Rd From: Round Lake Rd - To: Joey McGuckin Rd	New 4 Lane Roadway	1.76	PD&E	$ 1.33		$ -		$ -		$ -		$ -	PD&E	$ 2.72
				PE	$ 3.99		$ -		$ -		$ -		$ -	PE	$ 8.17
				ROW	$ 5.98		$ -		$ -		$ -		$ -	ROW	$ 12.26
				ENV	$ 1.99		$ -		$ -		$ -		$ -	ENV	$ 4.09
				CST	$ 13.29		$ -		$ -		$ -		$ -	CST	$ 27.24
				CEI	$ 1.33		$ -		$ -		$ -		$ -	CEI	$ 2.72
7580	Rogers Rd Extension From: Northern Terminus - To: Ponkan Rd	New 4 Lane Roadway	0.50	PD&E	$ 0.38		$ -		$ -		$ -		$ -	PD&E	$ 0.77
				PE	$ 1.13		$ -		$ -		$ -		$ -	PE	$ 2.32
				ROW	$ 1.70		$ -		$ -		$ -		$ -	ROW	$ 3.48
				ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.16
				CST	$ 3.78		$ -		$ -		$ -		$ -	CST	$ 7.74
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.77
7575	Wurst Rd From: North Lakewood Ave - To: Pine St	Widen from 2 to 4 lanes	0.76	PD&E	$ 0.41		$ -		$ -		$ -		$ -	PD&E	$ 0.83
				PE	$ 1.22		$ -		$ -		$ -		$ -	PE	$ 2.50
				ROW	$ 1.83		$ -		$ -		$ -		$ -	ROW	$ 3.75
				ENV	$ 0.61		$ -		$ -		$ -		$ -	ENV	$ 1.25
				CST	$ 4.06		$ -		$ -		$ -		$ -	CST	$ 8.33
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.83
7578	North-South Connector From: Story Rd - To: Plant St	New 4 Lane Roadway	0.95	PD&E	$ 0.72		$ -		$ -		$ -		$ -	PD&E	$ 1.47
				PE	$ 2.15		$ -		$ -		$ -		$ -	PE	$ 4.41
				ROW	$ 3.23		$ -		$ -		$ -		$ -	ROW	$ 6.62
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.21
				CST	$ 7.18		$ -		$ -		$ -		$ -	CST	$ 14.71
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.47
7359	Boone Ave From: Gore St - To: Sylvia Lane	Complete Streets	0.56	PD&E	$ 0.23		$ -		$ -		$ -		$ -	PD&E	$ 0.46
				PE	$ 0.68		$ -		$ -		$ -		$ -	PE	$ 1.39
				ROW	$ 1.01		$ -		$ -		$ -		$ -	ROW	$ 2.08
				ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.69
				CST	$ 2.25		$ -		$ -		$ -		$ -	CST	$ 4.62
				CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.46
7360	Brookhaven Dr From: Ferris Ave - To: Alden Rd	Complete Streets	0.21	PD&E	$ 0.08		$ -		$ -		$ -		$ -	PD&E	$ 0.17
				PE	$ 0.25		$ -		$ -		$ -		$ -	PE	$ 0.52
				ROW	$ 0.38		$ -		$ -		$ -		$ -	ROW	$ 0.78
				ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.26
				CST	$ 0.85		$ -		$ -		$ -		$ -	CST	$ 1.73
				CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.17
7368	South Lee Rd From: Piedmont St - To: Citrus St	Complete Streets	0.07	PD&E	$ 0.03		$ -		$ -		$ -		$ -	PD&E	$ 0.06
				PE	$ 0.08		$ -		$ -		$ -		$ -	PE	$ 0.17
				ROW	$ 0.12		$ -		$ -		$ -		$ -	ROW	$ 0.25
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.08
				CST	$ 0.27		$ -		$ -		$ -		$ -	CST	$ 0.56
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7369	Terry Ave From: Anderson St - To: South St	Complete Streets	0.12	PD&E	$ 0.05		$ -		$ -		$ -		$ -	PD&E	$ 0.10
				PE	$ 0.14		$ -		$ -		$ -		$ -	PE	$ 0.30
				ROW	$ 0.22		$ -		$ -		$ -		$ -	ROW	$ 0.44
				ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.15
				CST	$ 0.48		$ -		$ -		$ -		$ -	CST	$ 0.98
				CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7370	Terry Ave From: Robinson St - To: SR 50 / Colonial Dr	Complete Streets	0.53	PD&E	$ 0.21		$ -		$ -		$ -		$ -	PD&E	$ 0.43
				PE	$ 0.63		$ -		$ -		$ -		$ -	PE	$ 1.30
				ROW	$ 0.95		$ -		$ -		$ -		$ -	ROW	$ 1.94
				ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.65
				CST	$ 2.11		$ -		$ -		$ -		$ -	CST	$ 4.32
				CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.43
7373	Southfork Dr From: Western Terminus - To: Plymouth Sorrento Rd	Complete Streets	0.34	PD&E	$ 0.14		$ -		$ -		$ -		$ -	PD&E	$ 0.28
				PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
				ROW	$ 0.61		$ -		$ -		$ -		$ -	ROW	$ 1.25
				ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.42
				CST	$ 1.36		$ -		$ -		$ -		$ -	CST	$ 2.79
				CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
7382	George Ave From: N Lake Sybelia Dr - To: Eastern terminus	Complete Streets	0.51	PD&E	$ 0.20		$ -		$ -		$ -		$ -	PD&E	$ 0.42
				PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.26
				ROW	$ 0.92		$ -		$ -		$ -		$ -	ROW	$ 1.88
				ENV	$ 0.31		$ -		$ -		$ -		$ -	ENV	$ 0.63
				CST	$ 2.04		$ -		$ -		$ -		$ -	CST	$ 4.19
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.42
7388	Starr St From: Oakland Ave - To: SR 50 / Colonial Dr	Complete Streets	0.27	PD&E	$ 0.11		$ -		$ -		$ -		$ -	PD&E	$ 0.22
				PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.65
				ROW	$ 0.48		$ -		$ -		$ -		$ -	ROW	$ 0.98
				ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
				CST	$ 1.06		$ -		$ -		$ -		$ -	CST	$ 2.17
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
7389	Catherine Ross Rd From: Oakland Ave - To: SR 50 / Colonial Dr	Complete Streets	0.25	PD&E	$ 0.10		$ -		$ -		$ -		$ -	PD&E	$ 0.21
				PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.62
				ROW	$ 0.45		$ -		$ -		$ -		$ -	ROW	$ 0.93
				ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
				CST	$ 1.01		$ -		$ -		$ -		$ -	CST	$ 2.07
				CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
7390	Old Winter Garden Rd From: SR 50 / Colonial Dr - To: Maguire Rd	Complete Streets	0.50	PD&E	$ 0.20		$ -		$ -		$ -		$ -	PD&E	$ 0.41
				PE	$ 0.60		$ -		$ -		$ -		$ -	PE	$ 1.23
				ROW	$ 0.90		$ -		$ -		$ -		$ -	ROW	$ 1.84
				ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.61
				CST	$ 2.00		$ -		$ -		$ -		$ -	CST	$ 4.10
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41
7393	Ocoee Crown Point Pkwy From: Ocoee High School - To: East Crown Point Rd	Complete Streets	0.70	PD&E	$ 0.28		$ -		$ -		$ -		$ -	PD&E	$ 0.58
				PE	$ 0.85		$ -		$ -		$ -		$ -	PE	$ 1.73
				ROW	$ 1.27		$ -		$ -		$ -		$ -	ROW	$ 2.60
				ENV	$ 0.42		$ -		$ -		$ -		$ -	ENV	$ 0.87
				CST	$ 2.82		$ -		$ -		$ -		$ -	CST	$ 5.77
				CEI	$ 0.28		$ -		$ -		$ -		$ -	CEI	$ 0.58
7398	Bowness Ave (Silver Star Complete Sts) From: Franklin St - To: Silver Star Rd	Complete Streets	0.11	PD&E	$ 0.04		$ -		$ -		$ -		$ -	PD&E	$ 0.09
				PE	$ 0.13		$ -		$ -		$ -		$ -	PE	$ 0.27
				ROW	$ 0.20		$ -		$ -		$ -		$ -	ROW	$ 0.40
				ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.13
				CST	$ 0.43		$ -		$ -		$ -		$ -	CST	$ 0.89
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.09

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7405	Palm Dr From: East Crown Point Rd - To: Ocoee Apopka Rd	Complete Streets	0.68	PD&E	$ 0.27		$ -		$ -		$ -		$ -	PD&E	$ 0.55
				PE	$ 0.81		$ -		$ -		$ -		$ -	PE	$ 1.66
				ROW	$ 1.22		$ -		$ -		$ -		$ -	ROW	$ 2.49
				ENV	$ 0.41		$ -		$ -		$ -		$ -	ENV	$ 0.83
				CST	$ 2.70		$ -		$ -		$ -		$ -	CST	$ 5.54
				CEI	$ 0.27		$ -		$ -		$ -		$ -	CEI	$ 0.55
7412	Butler Improvements From: 6th Ave - To: 7th Ave and on 7th Ave from Butler to Main	Complete Streets	0.25	PD&E	$ 0.10		$ -		$ -		$ -		$ -	PD&E	$ 0.20
				PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.61
				ROW	$ 0.44		$ -		$ -		$ -		$ -	ROW	$ 0.91
				ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.30
				CST	$ 0.99		$ -		$ -		$ -		$ -	CST	$ 2.03
				CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20
7413	Bessie Improvements From: 9th Ave - To: 6th Ave	Complete Streets	0.32	PD&E	$ 0.13		$ -		$ -		$ -		$ -	PD&E	$ 0.26
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
				ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.17
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
				CST	$ 1.26		$ -		$ -		$ -		$ -	CST	$ 2.59
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
7414	Park Ave Ancillary Rds From: Misc. Roads Accessing Park Ave - To: -	Complete Streets	1.03	PD&E	$ 0.41		$ -		$ -		$ -		$ -	PD&E	$ 0.85
				PE	$ 1.24		$ -		$ -		$ -		$ -	PE	$ 2.54
				ROW	$ 1.86		$ -		$ -		$ -		$ -	ROW	$ 3.81
				ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.27
				CST	$ 4.13		$ -		$ -		$ -		$ -	CST	$ 8.48
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.85
7415	Lake Butler Blvd Milling and Resurfacing From: Park Ave - To: Maguire Blvd	Complete Streets	1.39	PD&E	$ 0.56		$ -		$ -		$ -		$ -	PD&E	$ 1.14
				PE	$ 1.67		$ -		$ -		$ -		$ -	PE	$ 3.42
				ROW	$ 2.51		$ -		$ -		$ -		$ -	ROW	$ 5.14
				ENV	$ 0.84		$ -		$ -		$ -		$ -	ENV	$ 1.71
				CST	$ 5.57		$ -		$ -		$ -		$ -	CST	$ 11.41
				CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.14
7417	Maple St From: Ninth St - To: Maple St Curve	Complete Streets	0.88	PD&E	$ 0.35		$ -		$ -		$ -		$ -	PD&E	$ 0.72
				PE	$ 1.06		$ -		$ -		$ -		$ -	PE	$ 2.17
				ROW	$ 1.59		$ -		$ -		$ -		$ -	ROW	$ 3.25
				ENV	$ 0.53		$ -		$ -		$ -		$ -	ENV	$ 1.08
				CST	$ 3.53		$ -		$ -		$ -		$ -	CST	$ 7.23
				CEI	$ 0.35		$ -		$ -		$ -		$ -	CEI	$ 0.72
7579	Econlockhatchee Trl From: Lee Vista Blvd - To: Dowden Rd	New 4 Lane Roadway	3.31	PD&E	$ 2.49		$ -		$ -		$ -		$ -	PD&E	$ 5.11
				PE	$ 7.48		$ -		$ -		$ -		$ -	PE	$ 15.34
				ROW	$ 11.22		$ -		$ -		$ -		$ -	ROW	$ 23.01
				ENV	$ 3.74		$ -		$ -		$ -		$ -	ENV	$ 7.67
				CST	$ 24.94		$ -		$ -		$ -		$ -	CST	$ 51.13
				CEI	$ 2.49		$ -		$ -		$ -		$ -	CEI	$ 5.11
7363	Hazeltine National Dr From: West of Narcoossee Rd - To: Econlockhatchee Tr. Ext.	New 4 lane Roadway	1.70	PD&E	$ 1.28		$ -		$ -		$ -		$ -	PD&E	$ 2.63
				PE	$ 3.85		$ -		$ -		$ -		$ -	PE	$ 7.89
				ROW	$ 5.78		$ -		$ -		$ -		$ -	ROW	$ 11.84
				ENV	$ 1.93		$ -		$ -		$ -		$ -	ENV	$ 3.95
				CST	$ 12.84		$ -		$ -		$ -		$ -	CST	$ 26.31
				CEI	$ 1.28		$ -		$ -		$ -		$ -	CEI	$ 2.63

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7008	Daryl Carter Parkway From: Regency Village Dr - To: International Dr	Operational / Safety	0.65	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
				ROW	$ 0.70		$ -		$ -		$ -		$ -	ROW	$ 1.43
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.48
				CST	$ 1.55		$ -		$ -		$ -		$ -	CST	$ 3.18
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32
7012	Daryl Carter Parkway From: Palm Parkway - To: Regency Village Dr	Operational / Safety	0.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.54
				ROW	$ 0.40		$ -		$ -		$ -		$ -	ROW	$ 0.81
				ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.27
				CST	$ 0.88		$ -		$ -		$ -		$ -	CST	$ 1.80
				CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
7001	Rio Grande Ave From: W Oak Ridge Rd - To: Americana Blvd	Widen from 2 to 4 lanes	0.89	PD&E	$ 0.48		$ -		$ -		$ -		$ -	PD&E	$ 0.98
				PE	$ 1.43		$ -		$ -		$ -		$ -	PE	$ 2.94
				ROW	$ 2.15		$ -		$ -		$ -		$ -	ROW	$ 4.40
				ENV	$ 0.72		$ -		$ -		$ -		$ -	ENV	$ 1.47
				CST	$ 4.77		$ -		$ -		$ -		$ -	CST	$ 9.78
				CEI	$ 0.48		$ -		$ -		$ -		$ -	CEI	$ 0.98
7003	Chickasaw Trl From: Valencia College Lane - To: SR 50 / Colonial Dr	Widen from 2 to 4 lanes	1.01	PD&E	$ 0.54		$ -		$ -		$ -		$ -	PD&E	$ 1.11
				PE	$ 1.62		$ -		$ -		$ -		$ -	PE	$ 3.32
				ROW	$ 2.43		$ -		$ -		$ -		$ -	ROW	$ 4.97
				ENV	$ 0.81		$ -		$ -		$ -		$ -	ENV	$ 1.66
				CST	$ 5.39		$ -		$ -		$ -		$ -	CST	$ 11.05
				CEI	$ 0.54		$ -		$ -		$ -		$ -	CEI	$ 1.11
7004	Dean Rd From: University Blvd - To: Seminole County Line	Widen from 2 to 4 lanes	1.03	PD&E	$ 0.55		$ -		$ -		$ -		$ -	PD&E	$ 1.13
				PE	$ 1.66		$ -		$ -		$ -		$ -	PE	$ 3.40
				ROW	$ 2.49		$ -		$ -		$ -		$ -	ROW	$ 5.10
				ENV	$ 0.83		$ -		$ -		$ -		$ -	ENV	$ 1.70
				CST	$ 5.53		$ -		$ -		$ -		$ -	CST	$ 11.34
				CEI	$ 0.55		$ -		$ -		$ -		$ -	CEI	$ 1.13
7011	Ocoee-Apopka Rd From: West Rd - To: Binion Rd	Widen from 2 to 4 lanes	2.04	PD&E	$ 1.09		$ -		$ -		$ -		$ -	PD&E	$ 2.24
				PE	$ 3.28		$ -		$ -		$ -		$ -	PE	$ 6.72
				ROW	$ 4.92		$ -		$ -		$ -		$ -	ROW	$ 10.08
				ENV	$ 1.64		$ -		$ -		$ -		$ -	ENV	$ 3.36
				CST	$ 10.93		$ -		$ -		$ -		$ -	CST	$ 22.40
				CEI	$ 1.09		$ -		$ -		$ -		$ -	CEI	$ 2.24
7009	Clarcona Rd From: Clarcona-Ocoee Rd - To: Gilliam Rd	Widen from 2 to 4 lanes	0.91	PD&E	$ 0.49		$ -		$ -		$ -		$ -	PD&E	$ 1.00
				PE	$ 1.46		$ -		$ -		$ -		$ -	PE	$ 3.00
				ROW	$ 2.19		$ -		$ -		$ -		$ -	ROW	$ 4.50
				ENV	$ 0.73		$ -		$ -		$ -		$ -	ENV	$ 1.50
				CST	$ 4.87		$ -		$ -		$ -		$ -	CST	$ 9.99
				CEI	$ 0.49		$ -		$ -		$ -		$ -	CEI	$ 1.00
7005	Edgewater Dr From: Clarcona-Ocoee Rd - To: Beggs Rd	Widen from 2 to 4 lanes	1.31	PD&E	$ 0.70		$ -		$ -		$ -		$ -	PD&E	$ 1.44
				PE	$ 2.10		$ -		$ -		$ -		$ -	PE	$ 4.31
				ROW	$ 3.15		$ -		$ -		$ -		$ -	ROW	$ 6.46
				ENV	$ 1.05		$ -		$ -		$ -		$ -	ENV	$ 2.15
				CST	$ 7.01		$ -		$ -		$ -		$ -	CST	$ 14.36
				CEI	$ 0.70		$ -		$ -		$ -		$ -	CEI	$ 1.44

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7006	Lake Underhill Rd From: SR 436 / Semoran Blvd - To: Oxalis Ave	Widen from 2 to 4 lanes	0.62	PD&E	$ 0.33		$ -		$ -		$ -		$ -	PD&E	$ 0.68
				PE	$ 1.00		$ -		$ -		$ -		$ -	PE	$ 2.05
				ROW	$ 1.50		$ -		$ -		$ -		$ -	ROW	$ 3.07
				ENV	$ 0.50		$ -		$ -		$ -		$ -	ENV	$ 1.02
				CST	$ 3.33		$ -		$ -		$ -		$ -	CST	$ 6.82
				CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.68
7007	Lake Underhill Rd From: Oxalis Ave - To: SR 551 / Goldenrod Rd	Widen from 2 to 4 lanes	0.89	PD&E	$ 0.48		$ -		$ -		$ -		$ -	PD&E	$ 0.97
				PE	$ 1.43		$ -		$ -		$ -		$ -	PE	$ 2.92
				ROW	$ 2.14		$ -		$ -		$ -		$ -	ROW	$ 4.39
				ENV	$ 0.71		$ -		$ -		$ -		$ -	ENV	$ 1.46
				CST	$ 4.75		$ -		$ -		$ -		$ -	CST	$ 9.74
				CEI	$ 0.48		$ -		$ -		$ -		$ -	CEI	$ 0.97
7015	Holden Ave From: Raymar Dr - To: SR 527 / Orange Ave	Widen from 2 to 4 lanes	1.05	PD&E	$ 0.56		$ -		$ -		$ -		$ -	PD&E	$ 1.16
				PE	$ 1.69		$ -		$ -		$ -		$ -	PE	$ 3.47
				ROW	$ 2.54		$ -		$ -		$ -		$ -	ROW	$ 5.21
				ENV	$ 0.85		$ -		$ -		$ -		$ -	ENV	$ 1.74
				CST	$ 5.65		$ -		$ -		$ -		$ -	CST	$ 11.58
				CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.16
7002	Chancellor Dr From: Orlando Central Parkway - To: Oak Ridge Rd	Widen from 2 to 4 lanes	0.58	PD&E	$ 0.31		$ -		$ -		$ -		$ -	PD&E	$ 0.64
				PE	$ 0.93		$ -		$ -		$ -		$ -	PE	$ 1.91
				ROW	$ 1.40		$ -		$ -		$ -		$ -	ROW	$ 2.87
				ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.96
				CST	$ 3.11		$ -		$ -		$ -		$ -	CST	$ 6.37
				CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.64
7013	Story Rd (Section 2) From: Ninth Street - To: SR 429	Widen from 2 to 4 lanes	0.94	PD&E	$ 0.50		$ -		$ -		$ -		$ -	PD&E	$ 1.03
				PE	$ 1.51		$ -		$ -		$ -		$ -	PE	$ 3.10
				ROW	$ 2.27		$ -		$ -		$ -		$ -	ROW	$ 4.65
				ENV	$ 0.76		$ -		$ -		$ -		$ -	ENV	$ 1.55
				CST	$ 5.04		$ -		$ -		$ -		$ -	CST	$ 10.33
				CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.03
7014	Ninth Street From: SR 50 / Colonial Dr - To: E Plant St	Widen from 2 to 4 lanes	1.12	PD&E	$ 0.60		$ -		$ -		$ -		$ -	PD&E	$ 1.23
				PE	$ 1.79		$ -		$ -		$ -		$ -	PE	$ 3.68
				ROW	$ 2.69		$ -		$ -		$ -		$ -	ROW	$ 5.52
				ENV	$ 0.90		$ -		$ -		$ -		$ -	ENV	$ 1.84
				CST	$ 5.98		$ -		$ -		$ -		$ -	CST	$ 12.26
				CEI	$ 0.60		$ -		$ -		$ -		$ -	CEI	$ 1.23
7010	Maguire Rd From: Story Rd - To: SR 438 / Franklin St	Widen from 2 to 4 lanes	0.99	PD&E	$ 0.53		$ -		$ -		$ -		$ -	PD&E	$ 1.08
				PE	$ 1.58		$ -		$ -		$ -		$ -	PE	$ 3.25
				ROW	$ 2.38		$ -		$ -		$ -		$ -	ROW	$ 4.87
				ENV	$ 0.79		$ -		$ -		$ -		$ -	ENV	$ 1.62
				CST	$ 5.28		$ -		$ -		$ -		$ -	CST	$ 10.83
				CEI	$ 0.53		$ -		$ -		$ -		$ -	CEI	$ 1.08
7582	All American Blvd From: Clarcona-Ocoee Rd - To: Kennedy Blvd	New 4 Lane Roadway	1.00	PD&E	$ 0.75		$ -		$ -		$ -		$ -	PD&E	$ 1.55
				PE	$ 2.26		$ -		$ -		$ -		$ -	PE	$ 4.64
				ROW	$ 3.40		$ -		$ -		$ -		$ -	ROW	$ 6.96
				ENV	$ 1.13		$ -		$ -		$ -		$ -	ENV	$ 2.32
				CST	$ 7.55		$ -		$ -		$ -		$ -	CST	$ 15.47
				CEI	$ 0.75		$ -		$ -		$ -		$ -	CEI	$ 1.55

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7583	Tradeshow Blvd From: Universal Blvd - To: Destination Pkwy	Complete Streets with Transit Lanes	0.60	PD&E			$ -		$ -		$ -		$ -		$ -
				PE	$ 1.73	PE	$ 1.73		$ -		$ -		$ -		$ -
				ROW			$ -		$ -		$ -		$ -		$ -
				ENV			$ -		$ -		$ -		$ -		$ -
				CST	$ 9.22		$ -		$ -		$ -		$ -	CST	$ 18.90
				CEI	$ 1.15		$ -		$ -		$ -		$ -	CEI	$ 2.36
2141	John Young Pkwy From: 33rd St - To: SR 408	Operational / Safety (Freight Bottleneck)	2.54	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.14		$ -		$ -		$ -		$ -	PE	$ 2.34
				ROW	$ 1.71		$ -		$ -		$ -		$ -	ROW	$ 3.51
				ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.17
				CST	$ 3.81		$ -		$ -		$ -		$ -	CST	$ 7.80
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78
2160	John Young Pkwy From: LB McLeod - To: Church Street	Complete Streets / Safety / Ops	2.19	PD&E	$ 1.09		$ -		$ -		$ -		$ -	PD&E	$ 2.24
				PE	$ 3.28		$ -		$ -		$ -		$ -	PE	$ 6.73
				ROW	$ 4.92		$ -		$ -		$ -		$ -	ROW	$ 10.09
				ENV	$ 1.64		$ -		$ -		$ -		$ -	ENV	$ 3.36
				CST	$ 10.94		$ -		$ -		$ -		$ -	CST	$ 22.42
				CEI	$ 1.09		$ -		$ -		$ -		$ -	CEI	$ 2.24
2004	John Young Pkwy From: Ball Park Rd - To: Town Loop Blvd	ITS/Technology	1.68	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.77
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 1.26		$ -		$ -		$ -		$ -	CST	$ 2.58
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
2086	John Young Pkwy From: Whisper Lakes Blvd - To: Central Florida Pkwy	Operational / Safety	0.93	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
				ROW	$ 0.99		$ -		$ -		$ -		$ -	ROW	$ 2.03
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
				CST	$ 2.20		$ -		$ -		$ -		$ -	CST	$ 4.50
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
2087	John Young Pkwy From: Central Florida Pkwy - To: SR 528	Operational / Safety	0.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.47		$ -		$ -		$ -		$ -	PE	$ 0.96
				ROW	$ 0.71		$ -		$ -		$ -		$ -	ROW	$ 1.45
				ENV	$ 0.24		$ -		$ -		$ -		$ -	ENV	$ 0.48
				CST	$ 1.57		$ -		$ -		$ -		$ -	CST	$ 3.21
				CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.32
2088	John Young Pkwy From: Southpark Cir - To: Sand Lake Road	Operational / Safety	0.81	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.57		$ -		$ -		$ -		$ -	PE	$ 1.18
				ROW	$ 0.86		$ -		$ -		$ -		$ -	ROW	$ 1.77
				ENV	$ 0.29		$ -		$ -		$ -		$ -	ENV	$ 0.59
				CST	$ 1.91		$ -		$ -		$ -		$ -	CST	$ 3.92
				CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
2139	John Young Pkwy From: Sand Lake Rd - To: W Oak Ridge Rd	Operational / Safety (Freight Bottleneck)	1.72	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.77		$ -		$ -		$ -		$ -	PE	$ 1.58
				ROW	$ 1.16		$ -		$ -		$ -		$ -	ROW	$ 2.37
				ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.79
				CST	$ 2.57		$ -		$ -		$ -		$ -	CST	$ 5.27
				CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.53
2140	John Young Pkwy From: Oak Ridge Rd - To: Americana Blvd	Operational / Safety (Freight Bottleneck)	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.45		$ -		$ -		$ -		$ -	PE	$ 0.93
				ROW	$ 0.68		$ -		$ -		$ -		$ -	ROW	$ 1.39
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.46
				CST	$ 1.51		$ -		$ -		$ -		$ -	CST	$ 3.09
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
2089	John Young Pkwy From: President's Drive - To: Oak Ridge Rd	Operational / Safety	0.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.42		$ -		$ -		$ -		$ -	PE	$ 0.87
				ROW	$ 0.63		$ -		$ -		$ -		$ -	ROW	$ 1.30
				ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.43
				CST	$ 1.41		$ -		$ -		$ -		$ -	CST	$ 2.89
				CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.29
2081	John Young Pkwy From: Orange / Osceola CL - To: Town Center Blvd	Operational / Safety	1.18	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.84		$ -		$ -		$ -		$ -	PE	$ 1.72
				ROW	$ 1.26		$ -		$ -		$ -		$ -	ROW	$ 2.59
				ENV	$ 0.42		$ -		$ -		$ -		$ -	ENV	$ 0.86
				CST	$ 2.80		$ -		$ -		$ -		$ -	CST	$ 5.75
				CEI	$ 0.28		$ -		$ -		$ -		$ -	CEI	$ 0.57
2082	John Young Pkwy From: SR 528 / Beachline Expy - To: Southpark Cir	Operational / Safety	1.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.98		$ -		$ -		$ -		$ -	PE	$ 2.00
				ROW	$ 1.46		$ -		$ -		$ -		$ -	ROW	$ 3.00
				ENV	$ 0.49		$ -		$ -		$ -		$ -	ENV	$ 1.00
				CST	$ 3.25		$ -		$ -		$ -		$ -	CST	$ 6.67
				CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.67
2083	John Young Pkwy From: Sand Lake Rd - To: President's Drive	Operational / Safety	1.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.80		$ -		$ -		$ -		$ -	PE	$ 1.64
				ROW	$ 1.20		$ -		$ -		$ -		$ -	ROW	$ 2.46
				ENV	$ 0.40		$ -		$ -		$ -		$ -	ENV	$ 0.82
				CST	$ 2.67		$ -		$ -		$ -		$ -	CST	$ 5.48
				CEI	$ 0.27		$ -		$ -		$ -		$ -	CEI	$ 0.55
2084	John Young Pkwy From: Deerfield Blvd - To: Whisper Lakes Blvd	Operational / Safety	1.08	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.77		$ -		$ -		$ -		$ -	PE	$ 1.58
				ROW	$ 1.16		$ -		$ -		$ -		$ -	ROW	$ 2.37
				ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.79
				CST	$ 2.57		$ -		$ -		$ -		$ -	CST	$ 5.27
				CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.53
2085	John Young Pkwy From: Oak Ridge Rd - To: Americana Blvd	Operational / Safety	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
				PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.47
				ROW	$ 1.07		$ -		$ -		$ -		$ -	ROW	$ 2.20
				ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
				CST	$ 2.39		$ -		$ -		$ -		$ -	CST	$ 4.89
				CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
2080	John Young Pkwy From: Americana Blvd - To: I-4	Operational / Safety	1.62	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.15		$ -		$ -		$ -		$ -	PE	$ 2.36
				ROW	$ 1.73		$ -		$ -		$ -		$ -	ROW	$ 3.54
				ENV	$ 0.58		$ -		$ -		$ -		$ -	ENV	$ 1.18
				CST	$ 3.84		$ -		$ -		$ -		$ -	CST	$ 7.87
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.79

Source: Orange Co. & 2045 Metropolitan Transportation Plan Needs Assessment
Note: Project implementation timelines subject to change and ultimately determined by the local funding agency for non-federal/state funded projects

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Table 17 | Seminole County and Municipalities - Locally Funded Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description
Seminole County, Florida - **Local Funds for Transportation Projects**	See Technical Series #5: Financial Resources, Page 5-17

	Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
	YOE $'s	YOE $'s	YOE $'s	
Transportation Impact Fees	$ 22.22	$ 22.22	$ 44.45	
Local Funds for Transportation	**$ 22.22**	**$ 22.22**	**$ 44.45**	
Total Local + Roll Forward	$ 22.22	$ 22.70	$ 54.82	Unfunded Needs
Total Project Cost (YOE)	$ 21.75	$ 12.32	$ 49.06	$ 856.56
Remaining Balance (+ / -)	**$ 0.47**	**$ 10.38**	**$ 5.76**	91%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
						Project Cost Inflation Factors			1.32		1.55		2.05		2.05
4008	Orange Blvd From: SR 46 - To: Monroe Rd	Complete Streets w/Shared Use Path	3.15	PD&E	$ 1.57	PD&E	$ 1.57		$ -		$ -		$ -		$ -
				PE	$ 4.72	PE	$ 4.72		$ -		$ -		$ -		$ -
				ROW	$ 7.08	ROW	$ 7.08		$ -		$ -		$ -		$ -
				ENV	$ 2.36	ENV	$ 2.36		$ -		$ -		$ -		$ -
				CST	$ 15.74	CST	$ 15.74		$ -		$ -		$ -		$ -
				CEI	$ 1.57	CEI	$ 1.57		$ -		$ -		$ -		$ -
9139	Celery Ave From: US 17/92 - To: Mellonville Rd	Complete Streets	1.10	PD&E	$ 0.44	PD&E	$ 0.44		$ -		$ -		$ -		$ -
				PE	$ 1.32	PE	$ 1.32		$ -		$ -		$ -		$ -
				ROW	$ 1.98	ROW	$ 1.98		$ -		$ -		$ -		$ -
				ENV	$ 0.66		$ -	ENV	$ 0.87		$ -		$ -		$ -
				CST	$ 4.40		$ -	CST	$ 5.81		$ -		$ -		$ -
				CEI	$ 0.44		$ -	CEI	$ 0.58		$ -		$ -		$ -
9140	Celery Ave From: Celery Palm Cove - To: SR 415	Complete Streets	1.55	PD&E	$ 0.62	PD&E	$ 0.62		$ -		$ -		$ -		$ -
				PE	$ 1.86	PE	$ 1.86		$ -		$ -		$ -		$ -
				ROW	$ 2.79		$ -	ROW	$ 3.68		$ -		$ -		$ -
				ENV	$ 0.93		$ -	ENV	$ 1.23		$ -		$ -		$ -
				CST	$ 6.20		$ -	CST	$ 8.18		$ -		$ -		$ -
				CEI	$ 0.62		$ -	CEI	$ 0.82		$ -		$ -		$ -
9126	E 7th St From: CR 419 - To: Lake Mills Ave	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -	CST	$ 0.05		$ -		$ -		$ -
				CEI	$ 0.004		$ -	CEI	$ 0.01		$ -		$ -		$ -
9123	Old Lake Mary Rd From: W Airport Blvd - To: W 25th St HE Thomas Jr Pkwy	Sidewalk	0.54	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.03	PE	$ 0.03		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.09		$ -	CST	$ 0.12		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.01		$ -		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
9107	Longwood Hills Rd From: Hearthstone Ln - To: N Ronald Reagan	Sidewalk	0.91	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04	PE	$ 0.04		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.15		$ -	CST	$ 0.19		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.02		$ -		$ -		$ -
9119	E Hillcrest St From: Virginia Ave - To: Pressview Ave	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -	CST	$ 0.05		$ -		$ -		$ -
				CEI	$ 0.004		$ -	CEI	$ 0.01		$ -		$ -		$ -
9112	W. County Home Rd From: US 17/92 - To: College Dr	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -	CST	$ 0.05		$ -		$ -		$ -
				CEI	$ 0.004		$ -	CEI	$ 0.01		$ -		$ -		$ -
9103	Carrigan Ave From: SR 434 / Alafaya Trail - To: Division St	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01		$ -		$ -	PE	$ 0.02		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -		$ -	CST	$ 0.06		$ -		$ -
				CEI	$ 0.004		$ -		$ -	CEI	$ 0.01		$ -		$ -
9105	Dockside St From: Church Entrance - To: Howell-Branch Rd	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01		$ -		$ -	PE	$ 0.02		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -		$ -	CST	$ 0.06		$ -		$ -
				CEI	$ 0.004		$ -		$ -	CEI	$ 0.01		$ -		$ -
9114	Carlton St From: Raymond Ave - To: S Pressview Ave	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.012		$ -		$ -	PE	$ 0.02		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -		$ -	CST	$ 0.06		$ -		$ -
				CEI	$ 0.004		$ -		$ -	CEI	$ 0.01		$ -		$ -
9128	Riverview Ave From: SR 46 - To: US 17/92	Sidewalk	1.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.06		$ -		$ -	PE	$ 0.09		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.20		$ -		$ -	CST	$ 0.31		$ -		$ -
				CEI	$ 0.02		$ -		$ -	CEI	$ 0.03		$ -		$ -
9111	Allison Dr Sidewalk (Rollino Hills Area) From: North St - To: Marvin Street	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.012	PE	$ 0.01		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -	CST	$ 0.05		$ -		$ -		$ -
				CEI	$ 0.00		$ -	CEI	$ 0.01		$ -		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
9138	Slavia Rd Extension From: SR 426 - To: Dr Edward Stoner Rd	New 4 Lane Roadway	0.98	PD&E	$ 0.74		$ -		$ -	PD&E	$ 1.15		$ -		$ -
				PE	$ 2.22		$ -		$ -	PE	$ 3.45		$ -		$ -
				ROW	$ 3.34		$ -		$ -	ROW	$ 5.17		$ -		$ -
				ENV	$ 1.11		$ -		$ -	ENV	$ 1.72		$ -		$ -
				CST	$ 7.41		$ -		$ -		$ -	CST	$ 15.20		$ -
				CEI	$ 0.74		$ -		$ -		$ -	CEI	$ 1.52		$ -
9101	New Trailhead: Orange Ave From: at Laurel St - To: -	Safety Improvements	0.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01		$ -		$ -	PE	$ 0.02		$ -		$ -
				ROW	$ 0.02		$ -		$ -	ROW	$ 0.03		$ -		$ -
				ENV	$ 0.01		$ -		$ -	ENV	$ 0.01		$ -		$ -
				CST	$ 0.04		$ -		$ -	CST	$ 0.06		$ -		$ -
				CEI	$ 0.00		$ -		$ -	CEI	$ 0.01		$ -		$ -
9132	SR 426/CR 419 From: N Pine Ave - To: Lockwood Blvd	Widen from 2 to 4 lanes	2.93	PD&E	$ 1.57		$ -		$ -		$ -	PD&E	$ 3.22		$ -
				PE	$ 4.71		$ -		$ -		$ -	PE	$ 9.66		$ -
				ROW	$ 7.07		$ -		$ -		$ -		$ -	ROW	$ 14.49
				ENV	$ 2.36		$ -		$ -		$ -		$ -	ENV	$ 4.83
				CST	$ 15.7		$ -		$ -		$ -		$ -	CST	$ 32.19
				CEI	$ 1.57		$ -		$ -		$ -		$ -	CEI	$ 3.22
9102	Future Trails within Power Line Corridors From: SR 434 - To: Shepard Rd	Shared Use Path	1.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.34		$ -		$ -		$ -	PE	$ 0.69		$ -
				ROW	$ 0.50		$ -		$ -		$ -	ROW	$ 1.03		$ -
				ENV	$ 0.17		$ -		$ -		$ -	ENV	$ 0.34		$ -
				CST	$ 1.12		$ -		$ -		$ -		$ -	CST	$ 2.30
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
9149	Wekiva Springs Rd From: Hunt Club Blvd - To: SR 434	Safety Improvements	3.25	PD&E	$ -		$ -		$ -		$ -	PD&E	$ -		$ -
				PE	$ 1.22		$ -		$ -		$ -	PE	$ 2.50		$ -
				ROW	$ 1.83		$ -		$ -		$ -	ROW	$ 3.75		$ -
				ENV	$ 0.61		$ -		$ -		$ -	ENV	$ 1.25		$ -
				CST	$ 4.06		$ -		$ -		$ -		$ -	CST	$ 8.33
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.83
9135	EE Williamson Rd From: Tollgate Trail - To: Lake Emma Rd	Widen from 2 to 4 lanes	0.90	PD&E	$ 0.48		$ -		$ -		$ -	PD&E	$ 0.99		$ -
				PE	$ 1.45		$ -		$ -		$ -	PE	$ 2.98		$ -
				ROW	$ 2.18		$ -		$ -		$ -		$ -	ROW	$ 4.47
				ENV	$ 0.73		$ -		$ -		$ -		$ -	ENV	$ 1.49
				CST	$ 4.85		$ -		$ -		$ -		$ -	CST	$ 9.94
				CEI	$ 0.48		$ -		$ -		$ -		$ -	CEI	$ 0.99
9129	Celery Ave From: Mellonville Ave - To: Celery Palm Cove	Widen from 2 to 4 lanes	1.35	PD&E	$ 0.72		$ -		$ -		$ -	PD&E	$ 1.48		$ -
				PE	$ 2.17		$ -		$ -		$ -	PE	$ 4.45		$ -
				ROW	$ 3.25		$ -		$ -		$ -		$ -	ROW	$ 6.67
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.22
				CST	$ 7.23		$ -		$ -		$ -		$ -	CST	$ 14.83
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.48
9137	Lemon Lane Extension From: Anchor Road - To: US 17/92	Complete Streets	0.29	PD&E	$ 0.12		$ -		$ -		$ -		$ -	PD&E	$ 0.24
				PE	$ 0.35		$ -		$ -		$ -		$ -	PE	$ 0.71
				ROW	$ 0.52		$ -		$ -		$ -		$ -	ROW	$ 1.07
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.36
				CST	$ 1.16		$ -		$ -		$ -		$ -	CST	$ 2.38
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
9131	Longwood Lake Mary Rd From: CR 427/Ronald Reagan Blvd - To: Greenway Blvd	Widen from 2 to 4 lanes	0.94	PD&E	$ 0.50		$ -		$ -		$ -		$ -	PD&E	$ 1.03
				PE	$ 1.51		$ -		$ -		$ -		$ -	PE	$ 3.09
				ROW	$ 2.26		$ -		$ -		$ -		$ -	ROW	$ 4.64
				ENV	$ 0.75		$ -		$ -		$ -		$ -	ENV	$ 1.55
				CST	$ 5.03		$ -		$ -		$ -		$ -	CST	$ 10.31
				CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.03
9133	Dean Rd From: SR 426 - To: Orange / Seminole CL	Widen from 2 to 4 lanes	0.64	PD&E	$ 0.34		$ -		$ -		$ -		$ -	PD&E	$ 0.70
				PE	$ 1.03		$ -		$ -		$ -		$ -	PE	$ 2.11
				ROW	$ 1.54		$ -		$ -		$ -		$ -	ROW	$ 3.17
				ENV	$ 0.51		$ -		$ -		$ -		$ -	ENV	$ 1.06
				CST	$ 3.43		$ -		$ -		$ -		$ -	CST	$ 7.03
				CEI	$ 0.34		$ -		$ -		$ -		$ -	CEI	$ 0.70
9134	CR 419 From: Snowhill Road - To: Orange / Seminole CL	Widen from 2 to 4 lanes	2.58	PD&E	$ 1.38		$ -		$ -		$ -		$ -	PD&E	$ 2.83
				PE	$ 4.15		$ -		$ -		$ -		$ -	PE	$ 8.50
				ROW	$ 6.22		$ -		$ -		$ -		$ -	ROW	$ 12.76
				ENV	$ 2.07		$ -		$ -		$ -		$ -	ENV	$ 4.25
				CST	$ 13.83		$ -		$ -		$ -		$ -	CST	$ 28.34
				CEI	$ 1.38		$ -		$ -		$ -		$ -	CEI	$ 2.83
9136	Tuskawilla Rd From: Red Bug Lake Rd - To: East Lake Dr	Widen from 4 to 6 lanes	1.14	PD&E	$ 0.70		$ -		$ -		$ -		$ -	PD&E	$ 1.44
				PE	$ 2.10		$ -		$ -		$ -		$ -	PE	$ 4.31
				ROW	$ 3.16		$ -		$ -		$ -		$ -	ROW	$ 6.47
				ENV	$ 1.05		$ -		$ -		$ -		$ -	ENV	$ 2.16
				CST	$ 7.02		$ -		$ -		$ -		$ -	CST	$ 14.38
				CEI	$ 0.70		$ -		$ -		$ -		$ -	CEI	$ 1.44
9143	Howell Branch Rd From: Eastbrook Blvd - To: SR 426	Complete Streets	2.07	PD&E	$ 0.83		$ -		$ -		$ -		$ -	PD&E	$ 1.69
				PE	$ 2.48		$ -		$ -		$ -		$ -	PE	$ 5.08
				ROW	$ 3.72		$ -		$ -		$ -		$ -	ROW	$ 7.62
				ENV	$ 1.24		$ -		$ -		$ -		$ -	ENV	$ 2.54
				CST	$ 8.27		$ -		$ -		$ -		$ -	CST	$ 16.94
				CEI	$ 0.83		$ -		$ -		$ -		$ -	CEI	$ 1.69
9144	McCulloch Rd From: Dean Rd - To: Lockwood Blvd	Complete Streets	4.26	PD&E	$ 1.70		$ -		$ -		$ -		$ -	PD&E	$ 3.50
				PE	$ 5.11		$ -		$ -		$ -		$ -	PE	$ 10.49
				ROW	$ 7.67		$ -		$ -		$ -		$ -	ROW	$ 15.73
				ENV	$ 2.56		$ -		$ -		$ -		$ -	ENV	$ 5.24
				CST	$ 17.05		$ -		$ -		$ -		$ -	CST	$ 34.95
				CEI	$ 1.70		$ -		$ -		$ -		$ -	CEI	$ 3.50
9145	Seminola Blvd From: US 17/92 - To: Tuskawilla Rd	Complete Streets	4.38	PD&E	$ 1.75		$ -		$ -		$ -		$ -	PD&E	$ 3.59
				PE	$ 5.26		$ -		$ -		$ -		$ -	PE	$ 10.78
				ROW	$ 7.89		$ -		$ -		$ -		$ -	ROW	$ 16.17
				ENV	$ 2.63		$ -		$ -		$ -		$ -	ENV	$ 5.39
				CST	$ 17.53		$ -		$ -		$ -		$ -	CST	$ 35.93
				CEI	$ 1.75		$ -		$ -		$ -		$ -	CEI	$ 3.59
9146	Red Bug Lake Rd From: SR 436 - To: SR 426	Complete Streets	6.28	PD&E	$ 2.51		$ -		$ -		$ -		$ -	PD&E	$ 5.15
				PE	$ 7.54		$ -		$ -		$ -		$ -	PE	$ 15.45
				ROW	$ 11.30		$ -		$ -		$ -		$ -	ROW	$ 23.17
				ENV	$ 3.77		$ -		$ -		$ -		$ -	ENV	$ 7.72
				CST	$ 25.12		$ -		$ -		$ -		$ -	CST	$ 51.50
				CEI	$ 2.51		$ -		$ -		$ -		$ -	CEI	$ 5.15

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
9147	Ronald Reagan Blvd From: SR 436 - To: Longwood St	Complete Streets	2.62	PD&E	$ 1.05		$ -		$ -		$ -		$ -	PD&E	$ 2.15
				PE	$ 3.14		$ -		$ -		$ -		$ -	PE	$ 6.44
				ROW	$ 4.72		$ -		$ -		$ -		$ -	ROW	$ 9.67
				ENV	$ 1.57		$ -		$ -		$ -		$ -	ENV	$ 3.22
				CST	$ 10.48		$ -		$ -		$ -		$ -	CST	$ 21.48
				CEI	$ 1.05		$ -		$ -		$ -		$ -	CEI	$ 2.15
9148	Dog Track Rd From: Ronald Reagan Blvd - To: US 17/92	Complete Streets	0.73	PD&E	$ 0.29		$ -		$ -		$ -		$ -	PD&E	$ 0.60
				PE	$ 0.88		$ -		$ -		$ -		$ -	PE	$ 1.81
				ROW	$ 1.32		$ -		$ -		$ -		$ -	ROW	$ 2.71
				ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.90
				CST	$ 2.94		$ -		$ -		$ -		$ -	CST	$ 6.02
				CEI	$ 0.29		$ -		$ -		$ -		$ -	CEI	$ 0.60
9150	Lake Howell Rd From: Linden Rd - To: SR 436	Complete Streets	1.28	PD&E	$ 0.51		$ -		$ -		$ -		$ -	PD&E	$ 1.05
				PE	$ 1.54		$ -		$ -		$ -		$ -	PE	$ 3.15
				ROW	$ 2.30		$ -		$ -		$ -		$ -	ROW	$ 4.72
				ENV	$ 0.77		$ -		$ -		$ -		$ -	ENV	$ 1.57
				CST	$ 5.12		$ -		$ -		$ -		$ -	CST	$ 10.50
				CEI	$ 0.51		$ -		$ -		$ -		$ -	CEI	$ 1.05
9151	Maitland Ave From: Lake Shore Dr - To: SR 436	Complete Streets	1.56	PD&E	$ 0.62		$ -		$ -		$ -		$ -	PD&E	$ 1.28
				PE	$ 1.87		$ -		$ -		$ -		$ -	PE	$ 3.83
				ROW	$ 2.80		$ -		$ -		$ -		$ -	ROW	$ 5.74
				ENV	$ 0.93		$ -		$ -		$ -		$ -	ENV	$ 1.91
				CST	$ 6.22		$ -		$ -		$ -		$ -	CST	$ 12.76
				CEI	$ 0.62		$ -		$ -		$ -		$ -	CEI	$ 1.28
9152	CR 46A From: Orange Blvd - To: International Pkwy	Complete Streets	0.30	PD&E	$ 0.12		$ -		$ -		$ -		$ -	PD&E	$ 0.24
				PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
				ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
				ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
				CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.44
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
9153	Tuskawilla Rd From: SR 426 - To: SR 434	Complete Streets	5.70	PD&E	$ 2.28		$ -		$ -		$ -		$ -	PD&E	$ 4.68
				PE	$ 6.84		$ -		$ -		$ -		$ -	PE	$ 14.03
				ROW	$ 10.27		$ -		$ -		$ -		$ -	ROW	$ 21.05
				ENV	$ 3.42		$ -		$ -		$ -		$ -	ENV	$ 7.02
				CST	$ 22.82		$ -		$ -		$ -		$ -	CST	$ 46.77
				CEI	$ 2.28		$ -		$ -		$ -		$ -	CEI	$ 4.68
9001	CR 46A / HE Thomas Jr. Pkwy From: Orange Blvd - To: Rinehart Rd	Widen from 4 to 6 lanes	0.95	PD&E	$ 0.59		$ -		$ -		$ -		$ -	PD&E	$ 1.20
				PE	$ 1.76		$ -		$ -		$ -		$ -	PE	$ 3.60
				ROW	$ 2.63		$ -		$ -		$ -		$ -	ROW	$ 5.40
				ENV	$ 0.88		$ -		$ -		$ -		$ -	ENV	$ 1.80
				CST	$ 5.85		$ -		$ -		$ -		$ -	CST	$ 11.99
				CEI	$ 0.59		$ -		$ -		$ -		$ -	CEI	$ 1.20
9002	CR 15 / Upsala Road From: CR 46A - To: SR 46	Widen from 2 to 4 lanes	2.12	PD&E	$ 1.13		$ -		$ -		$ -		$ -	PD&E	$ 2.33
				PE	$ 3.40		$ -		$ -		$ -		$ -	PE	$ 6.98
				ROW	$ 5.10		$ -		$ -		$ -		$ -	ROW	$ 10.46
				ENV	$ 1.70		$ -		$ -		$ -		$ -	ENV	$ 3.49
				CST	$ 11.34		$ -		$ -		$ -		$ -	CST	$ 23.25
				CEI	$ 1.13		$ -		$ -		$ -		$ -	CEI	$ 2.33

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
9130	Airport Blvd From: SR 417 - To: Airline Ave	Widen from 2 to 4 lanes	1.75	PD&E	$ 0.94		$ -		$ -		$ -		$ -	PD&E	$ 1.92
				PE	$ 2.81		$ -		$ -		$ -		$ -	PE	$ 5.77
				ROW	$ 4.22		$ -		$ -		$ -		$ -	ROW	$ 8.65
				ENV	$ 1.41		$ -		$ -		$ -		$ -	ENV	$ 2.88
				CST	$ 9.38		$ -		$ -		$ -		$ -	CST	$ 19.22
				CEI	$ 0.94		$ -		$ -		$ -		$ -	CEI	$ 1.92
5065	EE Williamson Rd From: Sunshine Ter - To: CR 427 / Ronald Regan Blvd	Shared Use Path	2.44	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE			$ -		$ -		$ -		$ -		$ -
				ROW			$ -		$ -		$ -		$ -		$ -
				ENV			$ -		$ -		$ -		$ -		$ -
				CST	$ 2.44	CST	$ 2.44		$ -		$ -		$ -		$ -
				CEI	$ 0.24	CEI	$ 0.24		$ -		$ -		$ -		$ -

Source: Seminole Co. & 2045 Metropolitan Transportation Plan Needs Assessment
Note: Project implementation timelines subject to change and ultimately determined by the local funding agency for non-federal/state funded projects

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Table 18 | Osceola County and Municipalities - Locally Funded Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Osceola County, Florida -	See Technical Series #5: Financial Resources, Page 5-16	Mobility Fee (East & West)	$ 166.28	$ 195.11	$ 488.39	
		Gas Tax Revenues	$ 67.06	$ 78.68	$ 196.96	
		General Fund (including R.L.C. Program)	$ 26.66	$ 29.75	$ 70.29	
Local Funds for Transportation Projects		**Local Funds for Transportation**	**$ 260.00**	**$ 303.54**	**$ 755.64**	
		Total Local + Roll Forward	$ 260.00	$ 307.94	$ 756.36	Unfunded Needs
		Total Project Cost (YOE)	$ 255.60	$ 307.23	$ 752.71	$ 1,391.80
		Remaining Balance (+ / -)	**$ 4.40**	**$ 0.72**	**$ 3.65**	51%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022 Phase	Existing TIP YOE $'s	Plan Period I: 2026-2030 Phase	Plan Period I YOE $'s	Plan Period II: 2031-2035 Phase	Plan Period II YOE $'s	Plan Period III: 2036-2045 Phase	Plan Period III YOE $'s	Unfunded Needs Phase	Unfunded Needs YOE $'s
						Project Cost Inflation Factors			1.32		1.55		2.05		2.05
8004	Neptune Rd. From: Partin Settlement Rd. - To: US 192 / US 441	Widen from 2 to 4 lanes	3.96	PD&E	$ 2.12	PD&E	$ 2.12		$ -		$ -		$ -		$ -
				PE	$ 6.37	PE	$ 6.37		$ -		$ -		$ -		$ -
				ROW	$ 9.55	ROW	$ 9.55		$ -		$ -		$ -		$ -
				ENV	$ 3.18	ENV	$ 3.18		$ -		$ -		$ -		$ -
				CST	$ 21.22	CST	$ 21.22		$ -		$ -		$ -		$ -
				CEI	$ 2.12	CEI	$ 2.12		$ -		$ -		$ -		$ -
8005	CR 530 / Simpson Rd. From: Hilliard Isle Rd - To: E Osceola Pkwy	Widen from 2 to 4 lanes	1.53	PD&E	$ 0.82	PD&E	$ 0.82		$ -		$ -		$ -		$ -
				PE	$ 2.45	PE	$ 2.45		$ -		$ -		$ -		$ -
				ROW	$ 3.68	ROW	$ 3.68		$ -		$ -		$ -		$ -
				ENV	$ 1.23	ENV	$ 1.23		$ -		$ -		$ -		$ -
				CST	$ 8.17	CST	$ 8.17		$ -		$ -		$ -		$ -
				CEI	$ 0.82	CEI	$ 0.82		$ -		$ -		$ -		$ -
8110	Simpson Rd (Ph 1) From: Boggy Creek Rd - To: Myers Rd	Widen from 2 to 4 lanes	1.22	PD&E	$ 0.66		$ -	PD&E	$ 0.87		$ -		$ -		$ -
				PE	$ 1.97		$ -	PE	$ 2.60		$ -		$ -		$ -
				ROW	$ 2.95		$ -	ROW	$ 3.90		$ -		$ -		$ -
				ENV	$ 0.98		$ -	ENV	$ 1.30		$ -		$ -		$ -
				CST	$ 6.56		$ -	CST	$ 8.66		$ -		$ -		$ -
				CEI	$ 0.66		$ -	CEI	$ 0.87		$ -		$ -		$ -
8138	Simpson Rd (Ph 2-4) From: Myers Rd - To: US 192	Widen from 2 to 4 lanes	3.88	PD&E	$ 2.08		$ -	PD&E	$ 2.74		$ -		$ -		$ -
				PE	$ 6.24		$ -	PE	$ 8.23		$ -		$ -		$ -
				ROW	$ 9.36		$ -	ROW	$ 12.35		$ -		$ -		$ -
				ENV	$ 3.12		$ -	ENV	$ 4.12		$ -		$ -		$ -
				CST	$ 20.79		$ -	CST	$ 27.45		$ -		$ -		$ -
				CEI	$ 2.08		$ -	CEI	$ 2.74		$ -		$ -		$ -
8111	Boggy Creek Rd From: Simpson Rd - To: N Narcoossee Rd	Widen from 2 to 4 lanes	5.89	PD&E	$ 3.15		$ -	PD&E	$ 4.16		$ -		$ -		$ -
				PE	$ 9.46		$ -	PE	$ 12.49		$ -		$ -		$ -
				ROW	$ 14.19		$ -	ROW	$ 18.73		$ -		$ -		$ -
				ENV	$ 4.73		$ -	ENV	$ 6.24		$ -		$ -		$ -
				CST	$ 31.53		$ -		$ -	CST	$ 48.88		$ -		$ -
				CEI	$ 3.15		$ -		$ -	CEI	$ 4.89		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
8115	Bill Beck Blvd From: Fortune Rd - To: E Irlo Bronson Memorial Hwy	Widen from 2 to 4 lanes	0.92	PD&E	$ 0.49		$ -	PD&E	$ 0.65		$ -		$ -		$ -
				PE	$ 1.47		$ -	PE	$ 1.95		$ -		$ -		$ -
				ROW	$ 2.21		$ -	ROW	$ 2.92		$ -		$ -		$ -
				ENV	$ 0.74		$ -	ENV	$ 0.97		$ -		$ -		$ -
				CST	$ 4.91		$ -		$ -	CST	$ 7.62		$ -		$ -
				CEI	$ 0.49		$ -		$ -	CEI	$ 0.76		$ -		$ -
8101	South Poinciana Blvd From: Pleasant Hill Rd - To: Crescent Lakes Way	Operational / Safety	5.81	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 4.14		$ -	PE	$ 5.46		$ -		$ -		$ -
				ROW	$ 6.21		$ -	ROW	$ 8.19		$ -		$ -		$ -
				ENV	$ 2.07		$ -	ENV	$ 2.73		$ -		$ -		$ -
				CST	$ 13.79		$ -		$ -	CST	$ 21.37		$ -		$ -
				CEI	$ 1.38		$ -		$ -	CEI	$ 2.14		$ -		$ -
8106	Nova Rd From: E Irlo Bronson Memorial Hwy - To: Eden Dr	Widen from 2 to 4 lanes	3.34	PD&E	$ 1.79		$ -	PD&E	$ 2.36		$ -		$ -		$ -
				PE	$ 5.36		$ -	PE	$ 7.08		$ -		$ -		$ -
				ROW	$ 8.04		$ -	ROW	$ 10.62		$ -		$ -		$ -
				ENV	$ 2.68		$ -	ENV	$ 3.54		$ -		$ -		$ -
				CST	$ 17.87		$ -		$ -	CST	$ 27.70		$ -		$ -
				CEI	$ 1.79		$ -		$ -	CEI	$ 2.77		$ -		$ -
8107	Nova Rd From: Eden Dr - To: Deer Park Rd	Widen from 2 to 4 lanes	16.03	PD&E	$ 8.59		$ -	PD&E	$ 11.34		$ -		$ -		$ -
				PE	$ 25.77		$ -	PE	$ 34.02		$ -		$ -		$ -
				ROW	$ 38.66		$ -		$ -	ROW	$ 59.92		$ -		$ -
				ENV	$ 12.89		$ -		$ -	ENV	$ 19.97		$ -		$ -
				CST	$ 85.91		$ -		$ -		$ -	CST	$ 176.11		$ -
				CEI	$ 8.59		$ -		$ -		$ -	CEI	$ 17.61		$ -
8120	Reaves Rd (Ph1) From: Poinciana Blvd - To: Ham Brown Rd	New 2 Lane Roadway	1.48	PD&E	$ 0.73		$ -	PD&E	$ 0.96		$ -		$ -		$ -
				PE	$ 2.18		$ -	PE	$ 2.88		$ -		$ -		$ -
				ROW	$ 3.27		$ -	ROW	$ 4.32		$ -		$ -		$ -
				ENV	$ 1.09		$ -	ENV	$ 1.44		$ -		$ -		$ -
				CST	$ 7.27		$ -		$ -	CST	$ 11.27		$ -		$ -
				CEI	$ 0.73		$ -		$ -	CEI	$ 1.13		$ -		$ -
8140	Reaves Rd (Ph2) From: Ham Brown Rd - To: Pleasant Hill Rd	New 2 Lane Roadway	1.78	PD&E	$ 0.87		$ -	PD&E	$ 1.15		$ -		$ -		$ -
				PE	$ 2.62		$ -	PE	$ 3.46		$ -		$ -		$ -
				ROW	$ 3.93		$ -	ROW	$ 5.19		$ -		$ -		$ -
				ENV	$ 1.31		$ -	ENV	$ 1.73		$ -		$ -		$ -
				CST	$ 8.74		$ -		$ -	CST	$ 13.54		$ -		$ -
				CEI	$ 0.87		$ -		$ -	CEI	$ 1.35		$ -		$ -
8104	Hickory Tree Rd From: Nolte Rd - To: E Irlo Bronson Memorial Hwy	Widen from 2 to 4 lanes	1.60	PD&E	$ 0.86		$ -	PD&E	$ 1.13		$ -		$ -		$ -
				PE	$ 2.57		$ -	PE	$ 3.40		$ -		$ -		$ -
				ROW	$ 3.86		$ -	ROW	$ 5.09		$ -		$ -		$ -
				ENV	$ 1.29		$ -	ENV	$ 1.70		$ -		$ -		$ -
				CST	$ 8.57		$ -		$ -	CST	$ 13.29		$ -		$ -
				CEI	$ 0.86		$ -		$ -	CEI	$ 1.33		$ -		$ -
8117	CR 534/Hickory Tree Rd From: Hunting Lodge Rd - To: US 192	Widen from 2 to 4 lanes	4.91	PD&E	$ 2.63		$ -	PD&E	$ 3.47		$ -		$ -		$ -
				PE	$ 7.89		$ -	PE	$ 10.41		$ -		$ -		$ -
				ROW	$ 11.83		$ -		$ -	ROW	$ 18.34		$ -		$ -
				ENV	$ 3.94		$ -		$ -	ENV	$ 6.11		$ -		$ -
				CST	$ 26.30		$ -		$ -	CST	$ 40.76		$ -		$ -
				CEI	$ 2.63		$ -		$ -	CEI	$ 4.08		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
8103	Kissimmee Park Rd From: South of Clay Whaley Rd - To: Old Canoe Creek Rd	Widen from 2 to 4 lanes	1.40	PD&E	$ 0.75		$ -		$ -		$ -	PD&E	$ 1.54		$ -
				PE	$ 2.25		$ -		$ -		$ -	PE	$ 4.62		$ -
				ROW	$ 3.38		$ -		$ -		$ -	ROW	$ 6.93		$ -
				ENV	$ 1.13		$ -		$ -		$ -	ENV	$ 2.31		$ -
				CST	$ 7.51		$ -		$ -		$ -	CST	$ 15.40		$ -
				CEI	$ 0.75		$ -		$ -		$ -	CEI	$ 1.54		$ -
8114	Old Lake Wilson Rd From: Osceola / Polk CL - To: Sinclair Rd	Widen from 2 to 4 lanes	3.01	PD&E	$ 1.61		$ -		$ -		$ -	PD&E	$ 3.31		$ -
				PE	$ 4.84		$ -		$ -		$ -	PE	$ 9.93		$ -
				ROW	$ 7.26		$ -		$ -		$ -	ROW	$ 14.89		$ -
				ENV	$ 2.42		$ -		$ -		$ -	ENV	$ 4.96		$ -
				CST	$ 16.14		$ -		$ -		$ -	CST	$ 33.09		$ -
				CEI	$ 1.61		$ -		$ -		$ -	CEI	$ 3.31		$ -
8139	Old Lake Wilson Rd From: US 192 - To: CR 532	Operational / Safety	5.15	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 3.67		$ -		$ -		$ -	PE	$ 7.52		$ -
				ROW	$ 5.50		$ -		$ -		$ -	ROW	$ 11.27		$ -
				ENV	$ 1.83		$ -		$ -		$ -	ENV	$ 3.76		$ -
				CST	$ 12.22		$ -		$ -		$ -	CST	$ 25.05		$ -
				CEI	$ 1.22		$ -		$ -		$ -	CEI	$ 2.51		$ -
8102	Hoagland Blvd From: US 192 - To: Columbia Ave	Widen from 2 to 4 lanes	0.26	PD&E	$ 0.14		$ -		$ -		$ -	PD&E	$ 0.29		$ -
				PE	$ 0.42		$ -		$ -		$ -	PE	$ 0.86		$ -
				ROW	$ 0.63		$ -		$ -		$ -	ROW	$ 1.28		$ -
				ENV	$ 0.21		$ -		$ -		$ -	ENV	$ 0.43		$ -
				CST	$ 1.39		$ -		$ -		$ -	CST	$ 2.86		$ -
				CEI	$ 0.14		$ -		$ -		$ -	CEI	$ 0.29		$ -
8109	Partin Settlement Rd From: Neptune Rd - To: E Irlo Bronson Memorial Hwy	Widen from 2 to 4 lanes	1.21	PD&E	$ 0.65		$ -		$ -		$ -	PD&E	$ 1.32		$ -
				PE	$ 1.94		$ -		$ -		$ -	PE	$ 3.97		$ -
				ROW	$ 2.91		$ -		$ -		$ -	ROW	$ 5.96		$ -
				ENV	$ 0.97		$ -		$ -		$ -	ENV	$ 1.99		$ -
				CST	$ 6.46		$ -		$ -		$ -	CST	$ 13.24		$ -
				CEI	$ 0.65		$ -		$ -		$ -	CEI	$ 1.32		$ -
8119	Sinclair Rd From: Goodman Rd - To: Tradition Blvd	New 2 Lane Roadway	1.47	PD&E	$ 0.72		$ -		$ -		$ -	PD&E	$ 1.47		$ -
				PE	$ 2.16		$ -		$ -		$ -	PE	$ 4.42		$ -
				ROW	$ 3.24		$ -		$ -		$ -	ROW	$ 6.64		$ -
				ENV	$ 1.08		$ -		$ -		$ -	ENV	$ 2.21		$ -
				CST	$ 7.19		$ -		$ -		$ -	CST	$ 10.32		$ -
				CEI	$ 0.72		$ -		$ -		$ -	CEI	$ 1.47		$ -
8133	Westside Blvd From: Monaco Blvd - To: Tri County Rd	New 4 Lane Roadway	2.52	PD&E	$ 1.90		$ -		$ -		$ -	PD&E	$ 3.91		$ -
				PE	$ 5.71		$ -		$ -		$ -	PE	$ 11.72		$ -
				ROW	$ 8.57		$ -		$ -		$ -	ROW	$ 17.57		$ -
				ENV	$ 2.86		$ -		$ -		$ -	ENV	$ 5.86		$ -
				CST	$ 19.05		$ -		$ -		$ -	CST	$ 39.05		$ -
				CEI	$ 1.90		$ -		$ -		$ -	CEI	$ 3.91		$ -
8116	Fortune Rd From: Simpson Road - To: Kissimmee Bay Blvd	Widen from 2 to 4 lanes	1.40	PD&E	$ 0.75		$ -		$ -		$ -	PD&E	$ 1.53		$ -
				PE	$ 2.24		$ -		$ -		$ -	PE	$ 4.60		$ -
				ROW	$ 3.37		$ -		$ -		$ -	ROW	$ 6.90		$ -
				ENV	$ 1.12		$ -		$ -		$ -	ENV	$ 2.30		$ -
				CST	$ 7.48		$ -		$ -		$ -	CST	$ 15.33		$ -
				CEI	$ 0.75		$ -		$ -		$ -	CEI	$ 1.53		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
8125	Bill Beck Blvd From: Osceola Pkwy - To: US 192	New 2 Lane Roadway	0.96	PD&E	$ 0.47		$ -		$ -		$ -	PD&E	$ 0.96		$ -
				PE	$ 1.41		$ -		$ -		$ -	PE	$ 2.89		$ -
				ROW	$ 2.12		$ -		$ -		$ -	ROW	$ 4.34		$ -
				ENV	$ 0.71		$ -		$ -		$ -	ENV	$ 1.45		$ -
				CST	$ 4.70		$ -		$ -		$ -	CST	$ 9.64		$ -
				CEI	$ 0.47		$ -		$ -		$ -	CEI	$ 0.96		$ -
8112	Partin Settlement Rd From: E Irlo Bronson Memorial Hwy - To: E Lake Shore Blvd	Widen from 2 to 4 lanes	1.52	PD&E	$ 0.81		$ -		$ -		$ -	PD&E	$ 1.66		$ -
				PE	$ 2.44		$ -		$ -		$ -	PE	$ 4.99		$ -
				ROW	$ 3.65		$ -		$ -		$ -	ROW	$ 7.49		$ -
				ENV	$ 1.22		$ -		$ -		$ -	ENV	$ 2.50		$ -
				CST	$ 8.12		$ -		$ -		$ -	CST	$ 16.65		$ -
				CEI	$ 0.81		$ -		$ -		$ -	CEI	$ 1.66		$ -
8126	North / South Rd From: Section 16 - To: US 192	New 2 Lane Roadway	14.93	PD&E	$ 7.32		$ -		$ -		$ -	PD&E	$ 15.00		$ -
				PE	$ 21.95		$ -		$ -		$ -	PE	$ 44.99		$ -
				ROW	$ 32.92		$ -		$ -		$ -	ROW	$ 67.48		$ -
				ENV	$ 10.97		$ -		$ -		$ -	ENV	$ 22.49		$ -
				CST	$ 73.15		$ -		$ -		$ -		$ -	CST	$ 149.96
				CEI	$ 7.32		$ -		$ -		$ -		$ -	CEI	$ 15.00
8127	E Nolte Rd From: E Nolte Rd - To: US 192	New 2 Lane Roadway	2.72	PD&E	$ 1.33		$ -		$ -		$ -	PD&E	$ 2.74		$ -
				PE	$ 4.00		$ -		$ -		$ -	PE	$ 8.21		$ -
				ROW	$ 6.01		$ -		$ -		$ -	ROW	$ 12.31		$ -
				ENV	$ 2.00		$ -		$ -		$ -	ENV	$ 4.10		$ -
				CST	$ 13.35		$ -		$ -		$ -		$ -	CST	$ 27.36
				CEI	$ 1.33		$ -		$ -		$ -		$ -	CEI	$ 2.74
8134	Sunbridge Pkwy From: Osceola / Orange CL - To: Nova Rd	New 4 Lane Roadway	5.83	PD&E	$ 4.40		$ -		$ -		$ -		$ -	PD&E	$ 9.01
				PE	$ 13.19		$ -		$ -		$ -		$ -	PE	$ 27.04
				ROW	$ 19.79		$ -		$ -		$ -		$ -	ROW	$ 40.56
				ENV	$ 6.60		$ -		$ -		$ -		$ -	ENV	$ 13.52
				CST	$ 43.97		$ -		$ -		$ -		$ -	CST	$ 90.14
				CEI	$ 4.40		$ -		$ -		$ -		$ -	CEI	$ 9.01
8108	Bella Citta Blvd From: Westside Blvd - To: S Goodman Rd	Widen from 2 to 4 lanes	1.66	PD&E	$ 0.89		$ -		$ -		$ -		$ -	PD&E	$ 1.82
				PE	$ 2.67		$ -		$ -		$ -		$ -	PE	$ 5.47
				ROW	$ 4.00		$ -		$ -		$ -		$ -	ROW	$ 8.20
				ENV	$ 1.33		$ -		$ -		$ -		$ -	ENV	$ 2.73
				CST	$ 8.89		$ -		$ -		$ -		$ -	CST	$ 18.23
				CEI	$ 0.89		$ -		$ -		$ -		$ -	CEI	$ 1.82
8136	Laurel Ave / Reaves Rd From: Poinciana Blvd - To: Marigold Ave	New 4 Lane Roadway	1.58	PD&E	$ 1.19		$ -		$ -		$ -		$ -	PD&E	$ 2.44
				PE	$ 3.57		$ -		$ -		$ -		$ -	PE	$ 7.33
				ROW	$ 5.36		$ -		$ -		$ -		$ -	ROW	$ 10.99
				ENV	$ 1.79		$ -		$ -		$ -		$ -	ENV	$ 3.66
				CST	$ 11.91		$ -		$ -		$ -		$ -	CST	$ 24.42
				CEI	$ 1.19		$ -		$ -		$ -		$ -	CEI	$ 2.44
8135	Bass Hwy/ Nova Connector From: Narcoossee Rd - To: Pine Grove Rd	New 4 Lane Roadway	3.31	PD&E	$ 2.50		$ -		$ -		$ -		$ -	PD&E	$ 5.13
				PE	$ 7.50		$ -		$ -		$ -		$ -	PE	$ 15.38
				ROW	$ 11.26		$ -		$ -		$ -		$ -	ROW	$ 23.07
				ENV	$ 3.75		$ -		$ -		$ -		$ -	ENV	$ 7.69
				CST	$ 25.01		$ -		$ -		$ -		$ -	CST	$ 51.28
				CEI	$ 2.50		$ -		$ -		$ -		$ -	CEI	$ 5.13

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/14/2022		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
8137	Life is Beautiful Way From: US 192 - To: Poinciana Blvd	New 4 Lane Roadway	3.48	PD&E	$ 2.63		$ -		$ -		$ -		$ -	PD&E	$ 5.39
				PE	$ 7.88		$ -		$ -		$ -		$ -	PE	$ 16.16
				ROW	$ 11.83		$ -		$ -		$ -		$ -	ROW	$ 24.25
				ENV	$ 3.94		$ -		$ -		$ -		$ -	ENV	$ 8.08
				CST	$ 26.28		$ -		$ -		$ -		$ -	CST	$ 53.88
				CEI	$ 2.63		$ -		$ -		$ -		$ -	CEI	$ 5.39
8132	Nature's Ridge Way From: Storey Lake Blvd - To: Old Vineland Rd	New 2 Lane Roadway	2.54	PD&E	$ 1.24		$ -		$ -		$ -		$ -	PD&E	$ 2.55
				PE	$ 3.73		$ -		$ -		$ -		$ -	PE	$ 7.66
				ROW	$ 5.60		$ -		$ -		$ -		$ -	ROW	$ 11.48
				ENV	$ 1.87		$ -		$ -		$ -		$ -	ENV	$ 3.83
				CST	$ 12.45		$ -		$ -		$ -		$ -	CST	$ 25.52
				CEI	$ 1.24		$ -		$ -		$ -		$ -	CEI	$ 2.55
8131	Celebration Blvd From: Celebration Blvd - To: Osceola / CL	New 2 Lane Roadway	3.75	PD&E	$ 1.84		$ -		$ -		$ -		$ -	PD&E	$ 3.76
				PE	$ 5.51		$ -		$ -		$ -		$ -	PE	$ 11.29
				ROW	$ 8.26		$ -		$ -		$ -		$ -	ROW	$ 16.93
				ENV	$ 2.75		$ -		$ -		$ -		$ -	ENV	$ 5.64
				CST	$ 18.36		$ -		$ -		$ -		$ -	CST	$ 37.63
				CEI	$ 1.84		$ -		$ -		$ -		$ -	CEI	$ 3.76
8129	Neovation Way From: US 192 - To: Neptune Rd	New 2 Lane Roadway	1.05	PD&E	$ 0.52		$ -		$ -		$ -		$ -	PD&E	$ 1.06
				PE	$ 1.55		$ -		$ -		$ -		$ -	PE	$ 3.17
				ROW	$ 2.32		$ -		$ -		$ -		$ -	ROW	$ 4.76
				ENV	$ 0.77		$ -		$ -		$ -		$ -	ENV	$ 1.59
				CST	$ 5.16		$ -		$ -		$ -		$ -	CST	$ 10.57
				CEI	$ 0.52		$ -		$ -		$ -		$ -	CEI	$ 1.06
8121	Fertic Rd From: Budinger Ave - To: Hickory Tree Rd	New 2 Lane Roadway	3.50	PD&E	$ 1.72		$ -		$ -		$ -		$ -	PD&E	$ 3.52
				PE	$ 5.15		$ -		$ -		$ -		$ -	PE	$ 10.55
				ROW	$ 7.72		$ -		$ -		$ -		$ -	ROW	$ 15.83
				ENV	$ 2.57		$ -		$ -		$ -		$ -	ENV	$ 5.28
				CST	$ 17.16		$ -		$ -		$ -		$ -	CST	$ 35.17
				CEI	$ 1.72		$ -		$ -		$ -		$ -	CEI	$ 3.52
8122	Botanic Blvd From: Old Melbourne Hwy - To: Hickory Tree Rd	New 2 Lane Roadway	2.35	PD&E	$ 1.15		$ -		$ -		$ -		$ -	PD&E	$ 2.36
				PE	$ 3.45		$ -		$ -		$ -		$ -	PE	$ 7.07
				ROW	$ 5.18		$ -		$ -		$ -		$ -	ROW	$ 10.61
				ENV	$ 1.73		$ -		$ -		$ -		$ -	ENV	$ 3.54
				CST	$ 11.50		$ -		$ -		$ -		$ -	CST	$ 23.58
				CEI	$ 1.15		$ -		$ -		$ -		$ -	CEI	$ 2.36
8123	KOA St From: Doverplum Ave - To: Pleasant Hill Rd	New 2 Lane Roadway	0.80	PD&E	$ 0.39		$ -		$ -		$ -		$ -	PD&E	$ 0.81
				PE	$ 1.18		$ -		$ -		$ -		$ -	PE	$ 2.42
				ROW	$ 1.77		$ -		$ -		$ -		$ -	ROW	$ 3.63
				ENV	$ 0.59		$ -		$ -		$ -		$ -	ENV	$ 1.21
				CST	$ 3.94		$ -		$ -		$ -		$ -	CST	$ 8.07
				CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.81
8128	Liberty Commons Blvd From: US 192 - To: Shady Lane	New 2 Lane Roadway	0.47	PD&E	$ 0.23		$ -		$ -		$ -		$ -	PD&E	$ 0.47
				PE	$ 0.68		$ -		$ -		$ -		$ -	PE	$ 1.40
				ROW	$ 1.03		$ -		$ -		$ -		$ -	ROW	$ 2.10
				ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.70
				CST	$ 2.28		$ -		$ -		$ -		$ -	CST	$ 4.67
				CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.47

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
8002	Canoe Creek Rd From: Deer Run Rd - To: Pine Tree Dr	Widen from 2 to 4 lanes	1.35	PD&E	$ 0.72		$ -		$ -		$ -		$ -	PD&E	$ 1.48
				PE	$ 2.16		$ -		$ -		$ -		$ -	PE	$ 4.43
				ROW	$ 3.24		$ -		$ -		$ -		$ -	ROW	$ 6.65
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.22
				CST	$ 7.21		$ -		$ -		$ -		$ -	CST	$ 14.77
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.48
8001	Canoe Creek Rd From: Pine Tree Dr - To: US 192/441 / 13th St	Widen from 2 to 4 lanes	3.32	PD&E	$ 1.78		$ -		$ -		$ -		$ -	PD&E	$ 3.65
				PE	$ 5.34		$ -		$ -		$ -		$ -	PE	$ 10.95
				ROW	$ 8.01		$ -		$ -		$ -		$ -	ROW	$ 16.42
				ENV	$ 2.67		$ -		$ -		$ -		$ -	ENV	$ 5.47
				CST	$ 17.80		$ -		$ -		$ -		$ -	CST	$ 36.49
				CEI	$ 1.78		$ -		$ -		$ -		$ -	CEI	$ 3.65
8003	Old Vineland Rd From: Vine St - To: US 192 / Irlo Bronson Memorial Hwy	Widen from 2 to 4 lanes	1.35	PD&E	$ 0.72		$ -		$ -		$ -		$ -	PD&E	$ 1.48
				PE	$ 2.17		$ -		$ -		$ -		$ -	PE	$ 4.44
				ROW	$ 3.25		$ -		$ -		$ -		$ -	ROW	$ 6.66
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.22
				CST	$ 7.22		$ -		$ -		$ -		$ -	CST	$ 14.80
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.48
8141	Old Lake Wilson Rd From: CR 532 - To: Sinclair Rd	Widen from 2 to 4 lanes	2.49	PD&E	$ 1.33		$ -		$ -		$ -		$ -	PD&E	$ 2.73
				PE	$ 4.00		$ -		$ -		$ -		$ -	PE	$ 8.20
				ROW	$ 6.00		$ -		$ -		$ -		$ -	ROW	$ 12.31
				ENV	$ 2.00		$ -		$ -		$ -		$ -	ENV	$ 4.10
				CST	$ 13.34		$ -		$ -		$ -		$ -	CST	$ 27.35
				CEI	$ 1.33		$ -		$ -		$ -		$ -	CEI	$ 2.73
8142	Carroll St From: John Young Pkwy - To: Old Dixie Hwy	Widen from 2 to 4 lanes	1.03	PD&E	$ 0.55		$ -		$ -		$ -		$ -	PD&E	$ 1.13
				PE	$ 1.66		$ -		$ -		$ -		$ -	PE	$ 3.39
				ROW	$ 2.48		$ -		$ -		$ -		$ -	ROW	$ 5.09
				ENV	$ 0.83		$ -		$ -		$ -		$ -	ENV	$ 1.70
				CST	$ 5.52		$ -		$ -		$ -		$ -	CST	$ 11.31
				CEI	$ 0.55		$ -		$ -		$ -		$ -	CEI	$ 1.13
8143	Old Canoe Creek Rd From: Canoe Creek Rd (CR 523) - To: Kissimmee Park Rd	Widen from 2 to 4 lanes	2.24	PD&E	$ 1.20		$ -		$ -		$ -		$ -	PD&E	$ 2.46
				PE	$ 3.60		$ -		$ -		$ -		$ -	PE	$ 7.38
				ROW	$ 5.40		$ -		$ -		$ -		$ -	ROW	$ 11.07
				ENV	$ 1.80		$ -		$ -		$ -		$ -	ENV	$ 3.69
				CST	$ 12.00		$ -		$ -		$ -		$ -	CST	$ 24.60
				CEI	$ 1.20		$ -		$ -		$ -		$ -	CEI	$ 2.46
8144	NeoVation Way From: Neptune Rd - To: NeoCity Way	New 2 Lane Roadway	0.60	PD&E	$ 0.29		$ -		$ -		$ -		$ -	PD&E	$ 0.60
				PE	$ 0.88		$ -		$ -		$ -		$ -	PE	$ 1.81
				ROW	$ 1.32		$ -		$ -		$ -		$ -	ROW	$ 2.71
				ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.90
				CST	$ 2.94		$ -		$ -		$ -		$ -	CST	$ 6.02
				CEI	$ 0.29		$ -		$ -		$ -		$ -	CEI	$ 0.60
8145	US 17/92 and CR 532 / Osceola-Polk County Line Rd (ATMS 8) From: Poinciana Blvd - To: I-4	ITS/Technology	8.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.82	PE	$ 1.82		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 6.08		$ -		$ -		$ -		$ -	CST	$ 12.45
				CEI	$ 0.61		$ -		$ -		$ -		$ -	CEI	$ 1.25

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
8146	N Old Lake Wilson Rd (ATMS 9) From: Westgate Blvd - To: Osceola-Polk Line Rd	ITS/Technology	4.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.08	PE	$ 1.08		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 3.60		$ -		$ -		$ -		$ -	CST	$ 7.38
				CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.74
8147	10th Street From: US 192 / 13th St - To: Narcoossee Rd	Complete Streets w/Shared Use Path	4.00	PD&E	$ 2.00		$ -		$ -		$ -		$ -	PD&E	$ 4.10
				PE	$ 6.00		$ -		$ -		$ -		$ -	PE	$ 12.30
				ROW	$ 9.00		$ -		$ -		$ -		$ -	ROW	$ 18.45
				ENV	$ 3.00		$ -		$ -		$ -		$ -	ENV	$ 6.15
				CST	$ 20.00		$ -		$ -		$ -		$ -	CST	$ 41.00
				CEI	$ 2.00		$ -		$ -		$ -		$ -	CEI	$ 4.10
2009	Osceola Pkwy From: Dyer Blvd - To: SR 91 / Florida's Tpke	ITS/Technology	3.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.73	PE	$ 0.73		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 2.44		$ -		$ -		$ -		$ -	CST	$ 5.00
				CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.50
2137	Osceola Pkwy From: US 17/92/441 / Orange Blossom Trl - To: SR 91 / Florida's Tpke	Operational / Safety (Freight Bottleneck)	1.56	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.70		$ -		$ -		$ -		$ -	PE	$ 1.44
				ROW	$ 1.05		$ -		$ -		$ -		$ -	ROW	$ 2.15
				ENV	$ 0.35		$ -		$ -		$ -		$ -	ENV	$ 0.72
				CST	$ 2.34		$ -		$ -		$ -		$ -	CST	$ 4.79
				CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.48
2138	Osceola Pkwy From: SR 91 / Florida's Tpke - To: Simpson Rd	Operational / Safety (Freight Bottleneck)	3.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.59		$ -		$ -		$ -		$ -	PE	$ 3.26
				ROW	$ 2.38		$ -		$ -		$ -		$ -	ROW	$ 4.88
				ENV	$ 0.79		$ -		$ -		$ -		$ -	ENV	$ 1.63
				CST	$ 5.29		$ -		$ -		$ -		$ -	CST	$ 10.85
				CEI	$ 0.53		$ -		$ -		$ -		$ -	CEI	$ 1.09
2093	Osceola Pkwy From: World Drive - To: SR 530 / Simpson Rd	Operational / Safety	15.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 10.90		$ -		$ -		$ -		$ -	PE	$ 22.35
				ROW	$ 16.36		$ -		$ -		$ -		$ -	ROW	$ 33.53
				ENV	$ 5.45		$ -		$ -		$ -		$ -	ENV	$ 11.18
				CST	$ 36.35		$ -		$ -		$ -		$ -	CST	$ 74.52
				CEI	$ 3.63		$ -		$ -		$ -		$ -	CEI	$ 7.45

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