metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

2045

Metropolitan Transportation Plan

Cost Feasible Plan

Strategies, Programs and Projects

Adopted: December 9, 2020

Revised Draft for Public Comment: November 2023

What is in this document?

This document includes information for both the 2045 Metropolitan Transportation Plan (MTP) Cost Feasible Plan and unfunded needs plan. As required by federal and state guidelines, detailed multimodal project listings, cost estimates, and phasing are included in the Cost Feasible Plan based on year of expenditure (i.e. accounting for inflation of future project costs). This document also includes a summary of potential planning and investment strategies identified through the public participation, scenario planning and needs assessment processes. These strategies help provide a systematic approach in responding to our region's future (known and unknown) transportation challenges.

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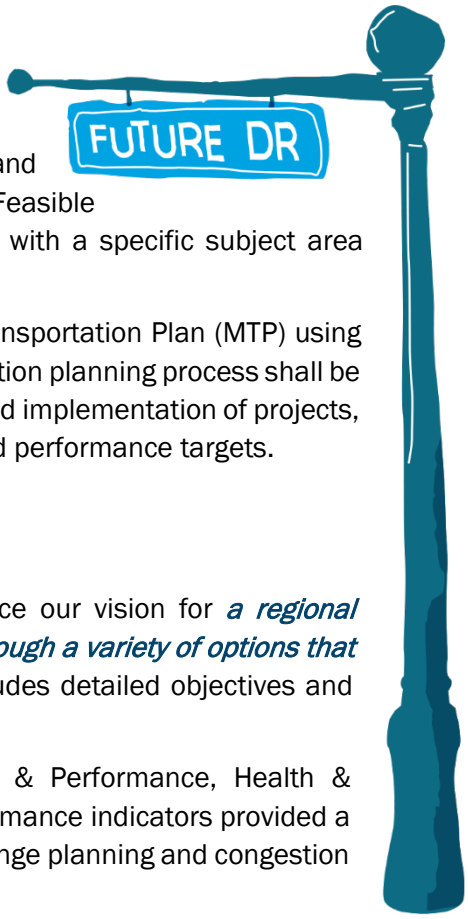
Introduction



This technical series includes information for both the Cost Feasible Plan and unfunded needs plan. Detailed multimodal project listings, cost estimates, and phasing are included in the Cost Feasible Plan. In preparation for the Cost Feasible Plan, a series of technical analyses and documents were completed, each with a specific subject area pertaining to the long range metropolitan transportation planning process.

Federal regulations require MPOs to develop a cost-feasible Metropolitan Transportation Plan (MTP) using performance-driven, outcome-based approaches. The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive; and provide consideration for and implementation of projects, strategies, and services that address and support federal planning factors and performance targets.

Putting It All Together

The 2045 Plan was guided by five overarching goals that together advance our vision for ***a regional transportation system that safely and efficiently moves people and goods through a variety of options that support the region's vitality***. Detailed in Technical Series #1, each goal includes detailed objectives and performance indicators identified for achieving regional vision and goals.

Goal areas include: Safety & Security, Access & Connectivity, Reliability & Performance, Health & Environment, and Investment & Economy. These goals and associated performance indicators provided a compass to guide the direction and focus of every other element of the long range planning and congestion management process – from project prioritization to funding allocation.

Identified Needs, Opportunities, and Improvement Strategies

Previous plans primarily evaluated needs based on roadway volume to capacity ratios, meaning that looking at how many cars could physically fit on a given road at a given time was the main consideration. These processes (2030 & 2040 Long Range Transportation Plans) primarily identified highway capacity needs and roadway widening projects. This was not the 2045 MTP approach.

The 2045 Plan evaluated needs using a comprehensive set of indicators to identify mobility improvement opportunities focused on our overarching planning goals and objectives. Given the complexity of the regional transportation system, the 2045 Plan used several different methods to analyze multimodal needs. These methods account for people walking and cycling, those using mass transit (bus and rail) and automobiles, while also considering the movement of freight, goods and services.

In addition to the multimodal needs assessment, the 2045 Plan also followed a *Scenario Planning* process to consider four alternative futures and the unique impacts of each hypothetical future. Through Scenario Planning, impacts were quantified and fed back into the *data-model* in an iterative process to understand probabilistic outcomes on supply and demand based on key drivers of change. The process heightened awareness of programmatic investment and institutional strategies.

Refer to the Multimodal Needs Assessment and Scenario Planning documentation for information about methods and findings: https://metroplanorlando.gov/plans/metropolitan-transportation-plan/

Prioritized Projects

Consistent with the Federal Highway Administration's Transportation Performance Management (TPM) guidance, MetroPlan Orlando used a data-driven and context-informed approach to identify and assess candidate transportation projects for prioritization in the 2045 MTP. The intent of this process was to identify, select, and fund projects that best address regional transportation needs, goals, objectives, and established performance targets.

Refer to *Technical Series #6: Prioritization Process* for more information about criteria guidelines and scoring factors.

Public Participation

Giving the public a voice in planning is required by federal and state law, and a crucial part of creating a long-range plan. MetroPlan Orlando's public participation goal was to establish a thorough, inclusive process using creative approaches to offer the public continuous opportunities to shape the 2045 Plan. Input from the public, stakeholders, and decision makers directly affected technical decisions in the 2045 Plan. Examples include:

- *Weighting of prioritization criteria to score projects in the plan*. Because it was clear that the public considered all the goal areas to be nearly equal in importance, MetroPlan Orlando did not apply weighting to performance measures across goal categories as originally intended.
- *Specific funding allocations*. MetroPlan Orlando increased the amount of money set aside to fund projects that support the public's desired long-term changes to the transportation system, including premium transit, technology investments for busy corridors, filling critical sidewalk gaps and complete streets.

Refer to the *Public Participation Report* for more information about community input received for the 2045 Plan, adjustments made to reach the public during the pandemic, and how public participation objectives were met.

Financial Resources & Funding Policies

A major focal point of the 2045 Plan is planning for transportation needs within the current and expected financial constraints. The 2045 Plan is required by federal law to be financially feasible (affordable based on existing sources of revenue). Florida law allows the use of various funding sources to develop and maintain the state's transportation system. The vast majority of non-toll transportation funds are from fuel taxes levied at federal, state and local levels.

FDOT developed revenue forecasts of state and federal transportation funds for MetroPlan Orlando through the year 2045. These forecasts are based on a statewide estimate of revenues that fund the state transportation program and are consistent with "Financial Guidelines for MPO Long Range Plans" adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in July 2017. The forecast is largely based upon recent federal legislation (the FAST Act) and changes in multiple factors affecting state revenue sources and current policies.

Refer to the *Available Financial Resources* section of this document and *Technical Series #5: Financial Resources* for detailed information about funding sources and revenues.

Long Range Strategies

For the first time, this MTP defines specific strategies to support the long-range goals and objectives, in addition to the specific program and project-level investments defined in the Cost Feasible Plan. The purpose of the strategies is to identify enhanced or new approaches to policy, investments, implementation, and partnerships that could be initiated today to help accomplish the long-range vision and goals for Central Florida's transportation system.

2045 MTP strategies were developed through a collaborative process including:

- Analysis of the potential impacts of the four alternative futures on the region's ability to accomplish its long-range goals and performance targets;
- Synthesis of policies and strategies identified throughout all aspects of the 2045 MTP process, as well as prior MetroPlan Orlando plans and studies; partner plans from FDOT, LYNX, CFX, GOAA, and other agencies; and local government comprehensive plans;
- Review of best practices from other long-range planning efforts around the nation; and
- Partner and public input, including MetroPlan Orlando's board, committees, and 2045 MTP working group, and public input specific to the MTP process.

The process emphasized how we can "future-proof" the plan by identifying:

- Robust strategies that are anticipated to be impactful across all four of the alternative futures;
- Strategies that would help shape the future in a positive direction; and
- Strategies that would help hedge against risks that, if they occur, could have significant impacts on the region's abilities to meet its goals.

The final list of strategies is intended as policy guidance to MetroPlan Orlando, its member jurisdictions, and its partner agencies as they collectively work toward Central Florida's transportation vision. The robust strategies (Table 1) point toward a new approach to planning for and managing the regional transportation system. The strategies can help:

- Redefine and re-scope needs, particularly for greater emphasis to safety and operational improvements;
- Rethink priorities among projects for advancement into the Transportation Improvement Program (TIP);
- Identify new areas of research for MetroPlan Orlando, such as pilot tests/demonstrations of new technologies;
- Develop new or enhanced partnerships for MetroPlan Orlando, including collaboration with public health, environmental resource, and economic development entities; and
- Spotlight how MetroPlan Orlando can better support local governments and other partners in moving toward a collective transportation vision.

Table 1 | Summary of 2045 MTP Strategies

Program Area	Prior Approach	2045 MTP Approach	Key Strategies
Roadway Network	Address known safety risks and congestion hot spots; emphasize reducing congestion and improving throughput	Improve safety for all users, strategically manage roadway system and right of way, and meet changing mobility needs	• Incorporate safety considerations into all roadway projects • Improve local street network connectivity • Adapt roads to accommodate all users, including "complete streets" within context
Technology	Expand use of Transportation Systems Management and Operations (TSM&O) to optimize use of existing infrastructure	Prepare for and expand use of a full range of emerging transportation technologies to improve safety, efficiency, and system reliability	• Continue regional commitment to TSM&O • Expand electric vehicle charging station network • Facilitate regional broadband deployment • Help local governments prepare for automated, connected, electric, and shared vehicles, including micro-mobility
Transit and Shared Mobility	Expand public transportation capacity and connectivity and support market-driven shared mobility services	Optimize use of public and private mobility services to support complete end-to-end trips; Mobility as a Service (MaaS)	• Continue commitment to transit safety and security • Optimize LYNX and SunRail route structure, hours, and frequency to support access to jobs and services • Expand first/last mile options • Improve coordination and operations of transportation disadvantaged (paratransit) service
Pedestrian and Bicycle	Improve safety and connectivity of pedestrian and bicycle options	Significantly increase safety, access, comfort, and convenience of active transportation as an option for all users	• Continue commitment to improving walk and bicycle safety • Improve walk and bicycle access to jobs and essential services • Improve connectivity of sidewalks and shared-use paths • Expand walking and cycling accommodations on and along roadways and at mobility hubs
Freight	Improve capacity and connectivity of major freight hubs and corridors	Support a more complex, dispersed, and resilient supply chain	• Increase efficiency and reliability of key truck routes • Improve connectivity to major freight terminals and clusters • Expand truck parking and staging areas • Support increased urban and home delivery of goods and services
Interregional Connectivity	Expand capacity and connectivity to major rail, sea, air, and spaceports; enhance I-4 corridor	Enhance long-term connectivity options with other Florida regions	• Expand coordination through the I-4 Corridor Coalition • Coordinate with surrounding regions on future of major surface transportation corridors • Expand multimodal connectivity to major air, sea, and spaceports

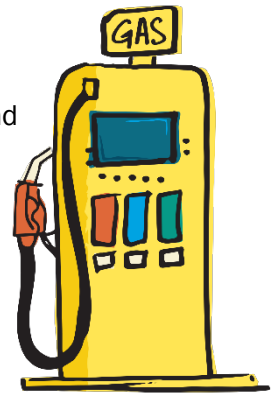
Strategies that could help shape the future in a positive direction include:

- Repurpose available street, curb, and parking capacity in areas where vehicle travel is declining for other purposes, including active transportation/micro-mobility, retail and dining, and recreation;
- Optimize and proactively invest in expanding transit operations and workforce capacity; and
- Research and facilitate deployment of automated, connected, and electric vehicle technologies for all modes.

Strategies that could help reduce and mitigate significant risks include:

- Expand sanitation and customer health screening for transit and shared mobility;
- Reduce vulnerability of infrastructure to extreme weather and other risks, including accommodations for customers during extreme heat and precipitation; and
- Mitigate cybersecurity and data security risks.

Available Financial Resources



The 2045 Plan is required by federal law to be financially feasible. This chapter describes and analyzes the financial resources available on the federal, state and local levels and presents the financial resources currently used in the MetroPlan Orlando area, the utility of those sources and programmatic funding opportunities.

The following tables present an overview of available funds for the MetroPlan Orlando 2045 Metropolitan Transportation Plan from current, existing sources. FDOT developed revenue forecasts of state and federal transportation funds for MetroPlan Orlando through the year 2045. These forecasts are based on a statewide estimate of revenues that fund the state transportation program and are consistent with "Financial Guidelines for MPO Long Range Plans" adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in July 2017. The forecast is largely based upon recent federal legislation (the FAST Act) and changes in multiple factors affecting state revenue sources and current policies.

Transportation Improvement Program (FY 20/21-24/25)

Because the metropolitan transportation planning process is continuous by nature, capturing the current project funding listed in MetroPlan Orlando's Transportation Improvement Program (TIP) provides an initial list of projects and phases that are committed through the end of FY 2024/25. Developing revenue estimates for the MTP begins where the current TIP ends. Consistent with the guidance provided in the Federal Strategies for Implementing Requirements for LRTP Updates for Florida MPOs (January 2018), more commonly referred to as the Federal Expectations Letter, the financial resources for the 2045 MTP include the following assumptions:

- Revenues provided by FDOT for the years that overlap with the TIP have been pro-rated to eliminate the overestimation of available revenues, thus providing for an accurate level of fiscal constraint in preparing the 2045 Cost Feasible MTP.
- Revenue estimates cover at least a 20-year period and include information from the MPO's FY 2020/21–2024/25 TIP for covering the first five years of the 20-year period.
- Projects included in the 2045 MTP will be listed in the Cost Feasible MTP based on the project scheduling and funding approved by the MPO Board.

Federal and State Funds

Table 2 summarizes the projected state and federal revenues attributed to the urbanized area through the year 2045. These projections do not include toll funded projects to be implemented by the Central Florida Expressway Authority (CFX) or Florida's Turnpike Enterprise – these projects will be identified and adopted by reference as part of the Cost Feasible Plan.

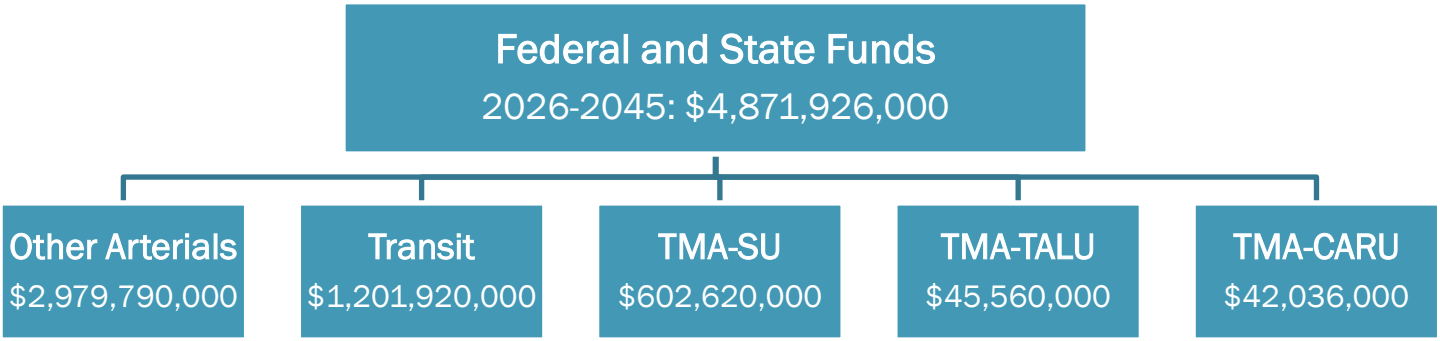
Over the 20-year period from 2026 to 2045, ***$4.8 billion in state and federal funds are projected for investment*** in MetroPlan Orlando planning area.

Table 2 | 2045 MTP Cost Feasible Plan – Federal and State Funding Summary, 2021-2045

Program / Period	TIP: 2021 - 2025	Plan Period I: 2026 - 2030	Plan Period II: 2031 - 2035	Plan Period III: 2036 - 2045	25-Year Total (2021-2045)
Other Roads Construction / ROW	$532,190,000	$678,090,000	$743,250,000	$1,558,450,000	**$3,511,980,000**
Transit	$217,790,000	$274,620,000	$300,740,000	$626,560,000	**$1,419,710,000**
TMA - SU	$147,530,000	$160,030,000	$147,530,000	$295,060,000	**$750,150,000**
TMA - TALU	$11,390,000	$11,390,000	$11,390,000	$22,780,000	**$56,950,000**
TMA - CARU	$15,400,000	$21,018,000	$21,018,000	-	**$57,436,000**
MetroPlan Orlando (3-County Total)	**$924,300,000**	**$1,145,148,000**	**$1,223,928,000**	**$2,502,850,000**	**$5,796,226,000**

Source: FDOT Policy Planning, 2045 Revenue Forecast, November 2018
Note: Columns and rows sometimes do not equate due to rounding

Figure 1 | Federal & State Transportation Funding Program Summary, 2026-2045



Source: FDOT Policy Planning, 2045 Revenue Forecast, November 2018
Note: Federal and state funding summary for fiscal years 2026 through 2045

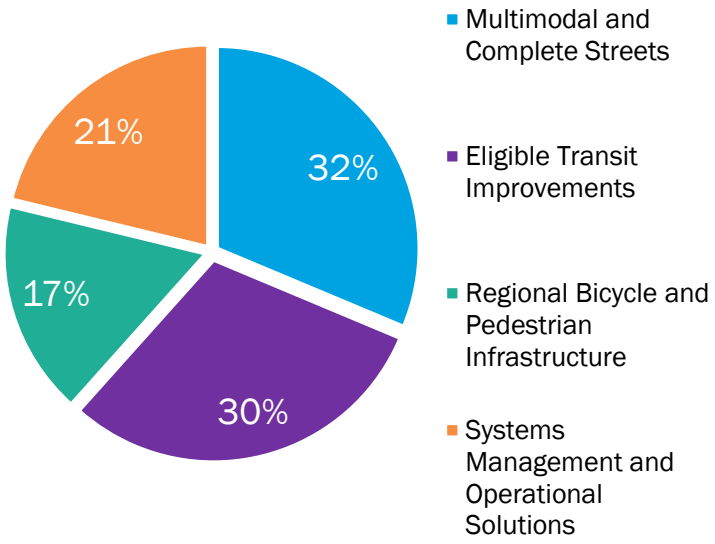
For more information on revenue sources, discretionary funding opportunities, and detailed financial projections for the 2045 Metropolitan Transportation Plan refer to *Technical Series #5: Financial Resources.*

MetroPlan Orlando Funding Policies

TMA Modal Allocation

Beginning in 1992, the MetroPlan Orlando Board established a policy to distribute Transportation Management Area (TMA) Surface Transportation Program (SU+TALU) funds (i.e. federal funds that MetroPlan Orlando is responsible for prioritizing and programming) among the modal categories for capital projects. The policy has been revisited to allow for local input and investment direction. Effective FY 2020/21, funds are allocated to the established funding program as shown in Figure 2.

Figure 2 | TMA Funding Allocation Policy



Note: Percentages calculated over a five-year period.

DDR for Premium Transit

In May 2015, the MetroPlan Orlando Board adopted a premium transit operations funding policy; Resolution #15-08. ***Up to 30% of MetroPlan Orlando's State District Dedicated Revenue (DDR) funds can be allocated for the operation of the premium transit projects.*** Unobligated DDR funds are combined with TMA-SU funds for eligible roadway projects.

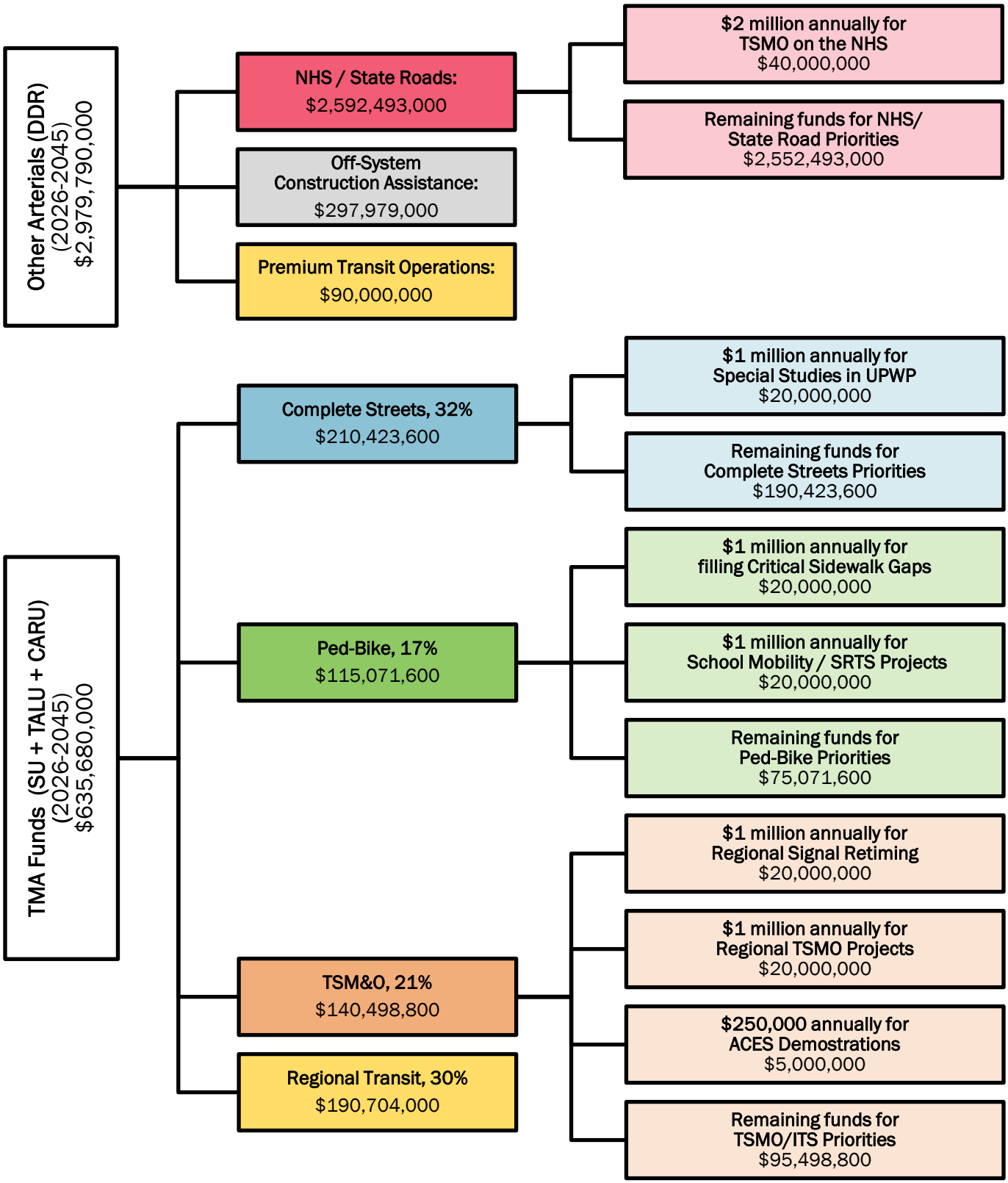
Other MTP-Identified Funding Programs and Allocations

In response to public feedback and findings from the *Scenario Planning* and *Needs Assessment* processes, the following funding programs and sub-allocations were identified. These programs are consistent with the state and federal funding guidelines and strategically invest funds in alignment with planning goals, regional needs and performance targets. Figure 3 illustrates the MTP-Identified funding programs and sub allocations; and summarizes the total funding by program from 2026 through 2045:

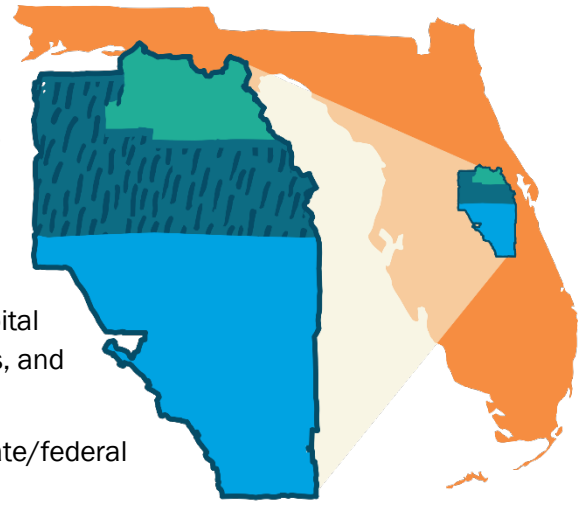
- 10% of Other Arterial Funding for Off-State Highway System Construction Assistance
- 30% of Other Arterial Funding (DDR Funds) for Premium Transit in 2036-2045
- $1 million annually for Unified Planning Work Program (UPWP) Special Projects (from TMA-Complete Streets)
- $1 million annually for filling critical sidewalk gaps (from TMA-Ped and Bike)
- $1 million annually for School Mobility/Safe Routes to Schools (SRTS) program (from TMA-Ped and Bike)
- $1 million annually for Signal Retiming Program (from TMA-TSMO to UPWP)
- $1 million annually for Regional TSM&O/ITS Improvements (from TMA-TSMO)
- $250,000 annually for ACES Demonstration Projects (from TMA-TSMO)

To implement these new funding programs, MetroPlan Orlando staff will work with the Technical Advisory Committee and the Transportation Systems Management and Operations Advisory Committee to advance candidate projects, analyze impacts/benefits, and fund near-term priorities for FY 2026 of the TIP.

Figure 3 | Funding Policies/Programs and Estimated Allocations, 2026-2045



Local Funding



Based on federal and state requirements for Metropolitan Transportation Plans, the Cost Feasible Plan will be adopted utilizing projected revenue sources currently levied by local governments. Table 3 provides an overview of projected transportation revenues for Orange, Osceola, and Seminole Counties, respectively. These local transportation revenues are used to match support transit capital, operating and maintenance costs; and to fund other multimodal capital improvements like new roads, traffic signals, sidewalks, lighting, trails, and shared-use paths.

Of the $13.19 billion, approximately 74% ($9.74 billion) is from state/federal sources and *26% ($3.45 billion) is from local revenues*.

Table 3 | Local Transportation Funding Summary, Existing Sources, 2026-2045

County	2026 - 2030	2031 - 2035	2036 - 2045	25-Year Total (2021-2045)
Orange County	$ 415,431,000	$ 466,930,000	$ 1,159,937,000	$ 2,042,298,000
Osceola County	$ 260,002,000	$ 303,542,000	$ 755,638,000	$ 1,319,182,000
Seminole County	$ 22,223,000	$ 22,223,000	$ 44,447,000	$ 88,893,000
Total	**$ 697,656,000**	**$ 792,695,000**	**$ 1,960,022,000**	**$ 3,450,373,000**

Source: 2045 MTP, Technical Series #5: Financial Resources

In addition, an illustrative revenue forecast is provided to exhibit local government long-term visions for transportation funding. This information is shown in Technical Series #5: Financial Resources, Appendix 5B. Illustrative revenues are intended to identify funding opportunities that may become available if additional funding sources are enacted.

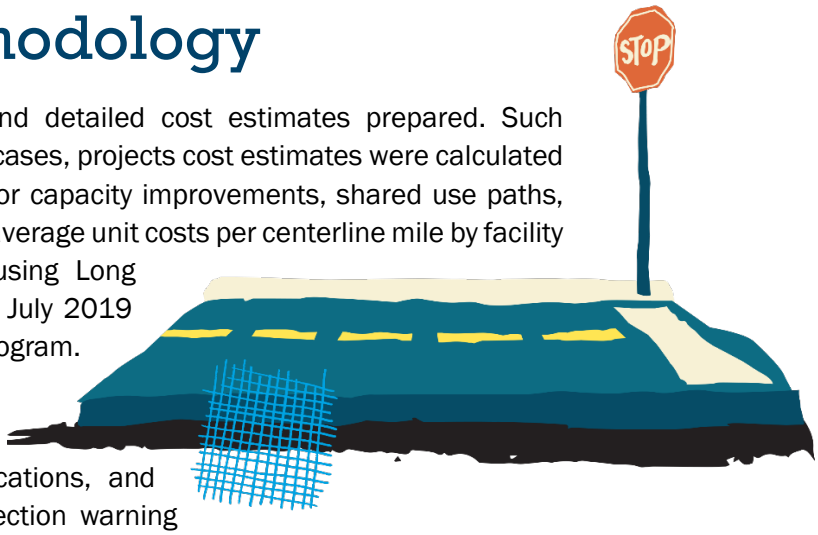
Toll Funded / Special Projects

The 2045 MTP includes toll-road and specially funded projects implemented by the Central Florida Expressway Authority (CFX), Florida's Turnpike Enterprise, and the Florida Department of Transportation's Strategic Intermodal System (SIS). These projects and programs are funded using revenues collected by user fees (tolls) and real estate transaction Documentary Stamps taxes (a SIS funding source). These projects and associated funding are considered discretionary and complementary to the non-tolled / strategically designated transportation network. Inter-agency coordination ensures regional planning consistency while governance is assumed by the CFX Board and the Governor's Office/Executive Director for Florida's Turnpike Enterprise projects.

Currently, the Florida Department of Transportation is updating the 2045 Strategic Intermodal System Cost Feasible Plan and the Central Florida Expressway Authority is in the process of developing their 2045 Expressway Master Plan and ITS Master Plan. These master plans will identify policies and direction, tolling and revenue, and capital projects through the year 2045 and beyond. Once adopted by their governing agencies, these updated plans are incorporated into MetroPlan Orlando's 2045 MTP by reference; considering the latest information available.

Transformational transportation projects (i.e. commercial high speed rail or other infrastructure) to be implemented by public-private partnership and/or private developer are also included in the 2045 MTP by reference.

Cost Estimation Methodology



Some projects have been studied in depth and detailed cost estimates prepared. Such estimates were used when available. In all other cases, projects cost estimates were calculated using various sources of information. The cost for capacity improvements, shared use paths, sidewalks and mid-block crossings are based on average unit costs per centerline mile by facility and improvement type and were calculated using Long Range Estimates (LRE) as identified by FDOT in July 2019 and historic costs from FDOT's Five Year Work Program.

Costs per mile for safety improvements were developed based on high level estimates of typical improvements such as median modifications, and installation of crosswalks and advanced intersection warning signs. Similarly, costs per mile for Intelligent Transportation Systems (ITS) / Technology improvements were developed based on high level estimates of typical improvements such as fiber installation, adaptive traffic signals, CCTV cameras, and smart intersection controller systems. The cost for all other multimodal improvements, including complete streets, freight bottlenecks and other operational improvements were estimated using the median or average costs for similar projects included in the MetroPlan Orlando FY 2024/25 – 2039/40 Prioritized Project List (PPL).

In developing cost estimates for all phases of a project, standard percentage-based contingencies are used for estimating Planning/Project Development and Environmental (PD&E), Preliminary Engineering/Design (PE) phase costs, Right of Way (ROW) acquisition, Environmental Mitigation (ENV), and Construction Engineering Inspection (CEI) based on the project construction (CST) cost as shown in Table 4.

Table 4 | Estimated Project Improvement Phase/Unit Costs per Mile

Improvement Type	Planning + PD&E (10%)	PE / Design (30%)	ROW (45%)	ENV (15%)	CST	CEI (10%)	Total Cost (Per Mile)
Complete Streets	$400,000	$1,200,000	$1,800,000	$600,000	$4,000,000	$400,000	**$8,400,000**
Complete Streets w/ Shared Use Path	$500,000	$1,500,000	$2,250,000	$750,000	$5,000,000	$500,000	**$10,500,000**
Complete Streets / Safety / Operational	$500,000	$1,500,000	$2,250,000	$750,000	$5,000,000	$500,000	**$10,500,000**
Operational	-	$300,000	$450,000	$150,000	$1,000,000	$100,000	**$2,000,000**
Operational (Freight Bottleneck)	-	$450,000	$675,000	$225,000	$1,500,000	$150,000	**$3,000,000**
Operational / Safety	-	$712,500	$1,068,750	$356,250	$2,375,000	$237,500	**$4,750,000**
Safety Improvements	-	$375,000	$562,500	$187,500	$1,250,000	$125,000	**$2,500,000**
ITS/ Technology	-	$225,000	-	-	$750,000	$75,000	**$1,050,000**
Shared Use Path	-	$300,000	$450,000	$150,000	$1,000,000	$100,000	**$2,000,000**
Sidewalk	-	$48,333	-	-	$161,110	$16,111	**$225,554**

Table 4 | Estimated Project Improvement Phase/Unit Costs per Mile; continued

Improvement Type	Planning + PD&E (25%)	PE / Design (30%)	ROW (45%)	ENV (15%)	CST	CEI (10%)	Total Cost (Per Mile)
Mid-Block Crossing	-	$42,547	-	-	$141,824	$14,182	**$198,554**
Trail / Shared Use Path Bridge	$1,000,000	$3,000,000	$4,500,000	$1,500,000	$10,000,000	$1,000,000	**$21,000,000**
Widen from 2 to 4 Lanes	$535,779	$1,607,338	$2,411,007	$803,669	$5,357,794	$535,779	**$11,251,368**
Widen from 2 to 6 lanes	$943,166	$2,829,497	$4,244,246	$1,414,749	$9,431,658	$943,166	**$19,806,482**
Widen from 4 to 6 lanes	$614,469	$1,843,406	$2,765,109	$921,703	$6,144,687	$614,469	**$12,903,843**
Widen from 4 to 6 lanes w/ Flyover	$2,791,575	$8,374,725	$12,562,087	$4,187,362	$27,915,750	$2,791,575	**$58,623,074**
New 2 Lane Roadway	$489,810	$1,469,430	$2,204,146	$734,715	$4,898,102	$489,810	**$10,286,013**
New 4 Lane Roadway	$754,533	$2,263,598	$3,395,397	$1,131,799	$7,545,327	$754,533	**$15,845,186**
Urban Interchange	$2,300,000	$6,900,000	$10,350,000	$3,450,000	$23,000,000	$2,300,000	**$48,300,000**

Source: FDOT LRE Model (July 2019); 2045 SIS MMCFP; MetroPlan Orlando PPL FY 2024/25 – 2039/40

In preparing the project phase costs per mile, a high-level cost estimate for stormwater and wetland mitigation was determined to assist in the total project cost estimating for future phases. To estimate the associated mitigation costs, the Uniform Mitigation Assessment Method (UMAM) was used to generally estimate the wetland functional loss for systems to be impacted and the number of mitigation credits required. These mitigation credits were then converted to an estimated acreage cost by using a mitigation bank with current price of $135,000/dual credit. The estimated per impact acreage cost used is $94,500; this acreage cost was then converted to an estimated per mile cost based on the average of sample projects. This methodology is described in more detail in *Technical Series #10: Health and Environmental Screening*. The estimated per mile costs were compared against historic project costs from the FDOT Five Year Work Program, and conservative estimated costs per mile were incorporated into the Cost Model as shown in Table 4.

Year of Expenditure

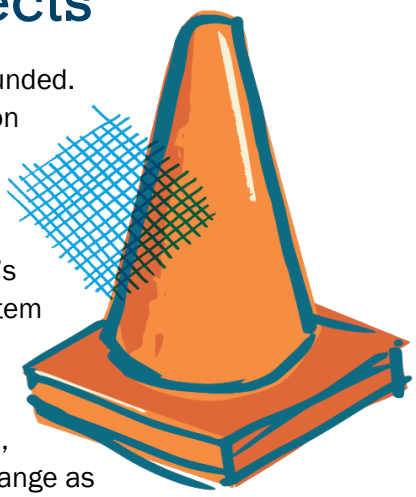
To provide an accurate representation of future project costs and revenue availability, MTP financial resources must be displayed in future year of expenditure (YOE) dollars based on inflation rates (23 C.F.R. 450.324(f)(11)(iv)). Revenue estimates provided by FDOT to MetroPlan Orlando are in the future YOE format based on inflation rate factors used to convert present day cost (PDC) to future years. These inflation rates are used for converting other illustrative revenue forecasts based on a 2018 PDC. Inflation rates provided by FDOT in the Revenue Forecasting Guidebook are and summarized in Table 5 and detailed in Technical Series #5, Appendix 5A.

Table 5 | Year of Expenditure Inflation Factors

Present Day Project Cost	Time Period for Planned Project Phase Implementation | Multipliers Used to Convert PDC to YOE			
	2024-2025	2026-2030	2031-2035	2036-2045
2018	1.19	1.32	1.55	2.05

Source: FDOT Revenue Forecasting Guidebook, Appendix C, 2019

Cost Feasible Transportation Projects



Because of limited financial resources, some transportation needs cannot be funded. The list of needed projects was compared to revenue available for transportation system improvements. The Cost Feasible Plan includes all roads committed for construction within each county's Five Year Road Program and MetroPlan Orlando's Transportation Improvement Program (TIP). In addition, toll funded projects implemented by the Central Florida Expressway Authority and Florida's Turnpike Enterprise as well as improvements to FDOT's Strategic Intermodal System are included by reference.

Some projects are planned to be implemented before 2025 and those have been identified as being in the existing plus committed (E+C) transportation system, since funding for project costs are committed in the TIP and are not subject to change as part of the 2045 MTP.

Federal, state, county, and local projects were also identified for the Cost Feasible Plan and were prioritized consistent with FHWA's performance-based planning guidance. It is important to note, based on MetroPlan Orlando's TIP programming protocol, individual project phase costs for TMA-funded projects may not exceed $4 million. In preparing the Cost Feasible Plan, it is assumed that local agency revenues will be used to cover remaining project phase costs.

Interstate Highway and Strategic Intermodal System

As previously noted, within Central Florida, SIS highway expenditures are addressed in the 2045 SIS Cost Feasible Plan. SIS cost feasible projects must be included in MetroPlan Orlando's 2045 Plan to receive funding. The SIS projects planned to be implemented through the year 2045 are identified in Table 6.

Toll Funded Projects

The toll roads in our region allow for residents and visitors to get to their destination quickly. These corridors create a vital network that need to be evaluated constantly in order to serve the region's growing population. The Central Florida Expressway Authority has identified several key projects that will expand its existing network of SR 408, SR 414, SR 417, SR 429, SR 451, SR 453, and SR 528. These improvements are detailed in Table 7, consistent with the CFX 2040 Master Plan. Florida's Turnpike Enterprise takes the lead in identifying improvements on its facilities, which include the Turnpike mainline (SR 91), SR 528, portions of SR 417 and portions of SR 429. Turnpike projects planned to be implemented through the year 2045 are identified in Table 8.

National / State Highway System

In preparing the National Highway and State Road project list for the 2045 Plan, MetroPlan Orlando developed lists of unfunded needs/projects that have been prioritized for funding based on their potential to help achieve federal performance measure targets set for Safety, Travel Time Reliability (auto and freight), Bridge and Pavement Condition performance measures; and based on their consistency with the remaining 2045 Plan Goals and Objectives. Table 6 includes major capacity and other improvements to I-4 and the Strategic Intermodal System.

In addition, the 2045 Plan includes non-interstate projects on the State Road System. The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects. These cost feasible projects and unfunded needs are identified in Table 9.

Off-System State Highway System Construction Assistance

The 2045 Plan acknowledges the need for additional roadway capacity and multimodal improvements off the State Highway System. To help local governments address existing safety, reliability and future congestion challenges, MetroPlan Orlando has identified eligible federal funding, and beginning FY 2026 will allocate 10% of federal (other arterial) funds to these local transportation needs. As shown in Figure 3 this amounts to $297.9 million from 2026 to 2045. In managing this program, MetroPlan Orlando staff will work with the Technical Advisory Committee and local government agencies to advance eligible local projects (Table 10) for programming in the Transportation Improvement Program.

Transportation Systems Management and Operations / ITS

A list of Transportation Systems Management & Operations (TSMO) projects and programs are also included in the 2045 MTP, see Table 11. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to safety, incident management, Transportation Demand Management, and other related activities.

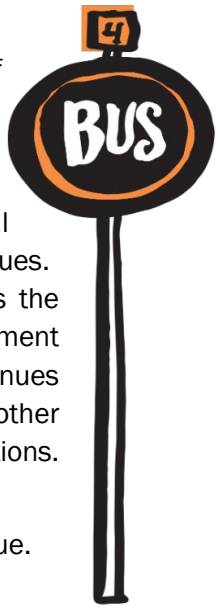
Complete Streets / Context Sensitive Solutions

The Multimodal System Roadway and Complete Streets project list (Table 12) includes projects off the state road system that are functionally classified. The projects in this list include non-capacity multimodal context-sensitive projects that use a combination of bicycle & pedestrian, transit and intersection improvements to improve safety and efficiency on constrained roadways without adding lanes.

Pedestrian and Bicycle

The list of Pedestrian and Bicycle cost feasible projects (Table 13) and programs includes: local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting, on-street bicycle lanes, critical sidewalk improvements (particularly for safety purposes around public schools and transit routes), and other projects that will improve overall bicycle and pedestrian mobility.

Regional Transit



Central Florida's 2.5 million residents and 75 million tourists need a complete network of transportation options to successfully move around the region, and public transportation – from LYNX to SunRail – help round out our system. LYNX provides public bus transportation to Orange, Osceola and Seminole counties. Each county and the cities of Orlando, Altamonte Springs, St. Cloud and Sanford contribute operating and capital assistance funds for LYNX. In addition to local contributions, LYNX receives state and federal operating assistance revenues. LYNX also uses farebox revenues for operating and maintaining service. Table 14 summarizes the projected revenues based on LYNX's Transit Development Plan and the Transportation Improvement Program, 2021–2025 (projections beyond 2025 were based on the trends through 2025). Revenues from SunRail are projected to include fares, usage fees, state and federal funds, interest and other revenues, such as advertising. Table 14 includes revenues associated with existing SunRail operations. It should also be noted that Table 14 includes funding to be committed by local governments.

Table 15 identifies cost feasible transit projects, programs, and services based on available revenue.

Locally Funded (Orange + Osceola + Seminole Counties)

Transportation investment by local governments is critical in accomplishing our regional transportation vision. For long range planning and budget allocation purposes, it is assumed that at a minimum, local government funding commitments and annual allocations for regional transit operations are maintained to preserve existing levels of transit service. Available revenues following transit commitments are used to fund roadway, TSM&O, pedestrian and bicycle capital improvements. These cost feasible projects and unfunded local needs for Orange, Osceola, and Seminole Counties are shown in Tables 16-18 respectively.

Non-Capacity and System Preservation Programs

Non-capacity programs refer to FDOT programs designed to support, operate, and maintain the state highway system: safety, resurfacing, bridge, product support, operations and maintenance, and administration Technical Series #5, Appendix 5A, Table 10 – provides a description of each non-capacity program and the linkage to the program categories used in the Program and Resource Plan. County-level estimates are not provided for these programs. Instead, FDOT has committed to include sufficient funding in the 2045 Revenue Forecast to meet statewide objectives and policies.

2045 MTP Cost Feasible Projects and Unfunded Multimodal Needs can be viewed online using MetroPlan Orlando's Data Viewer: https://metroplanorlando.gov/maps-tools/dataviewer/

Summary

Based on projections of existing financial resources, the 2045 MTP's Cost Feasible Plan totals $11.1 Billion in Federal, State, and Locally funded projects. These public funds are complemented by the region's Toll Road System (CFX and FTE) investment of $13.2 Billion in toll-funded projects by 2045. That amounts to ***about $24.3 Billion*** planned for transportation infrastructure investment and service provision in Central Florida ***over the next 25 years***. But as exhibited in each of the cost feasible project lists, our region's transportation needs greatly outweigh what we can afford based on current projections. Regionally our unfunded multimodal transportation needs and desires exceed ***$26 Billion*** as we continue to grow and costs increase.

2045 MTP Cost Feasible Plan by the Numbers

- 135 Multimodal Projects and Programs on the National/State Highway System = $2.33 Billion
- 19 Complete Streets Projects and Programs = $130.9 Million
- 24 TSM&O Project Bundles & Programs = $125.8 Million
- 18 Pedestrian and Bicycle Focused Projects and Programs = $83.65 Million
- $297 Million for Off-State Highway System Construction Assistance for Local Governments
- $2.43 Billion in Federal, State, and Local Transit (LYNX and SunRail) Investment (Capital + O&M)

Implementation

Cross-sector leadership and partnership will be essential to achieving the 2045 Plan's goals and objectives. To fulfill and sustain Central Florida's social and economic potential, our future transportation system must provide reliable access to opportunity. There is no single solution for our region's transportation needs. Rather, we must tackle these challenges from several different angles, using a variety of tools and strategies. In implementing the 2045 Plan, MetroPlan Orlando staff will review existing core MPO products and make the necessary updates to ensure alignment between the organization's long range plan and its near-term priorities and funding programs. These efforts will be done in close coordination with FDOT, MPO's Advisory Committees and local government partners.

Table 6 | Interstate Highway System and Strategic Intermodal System - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
State and Federal Funds	Funding for projects and improvements on the Interstate Highway System (IHS) and Strategic Intermodal System (SIS). Program identifies IHS and SIS projects with unfunded phases identifed in the FY 2020/21 - FY 2024/25 TIP; per SIS MMCFP.	SIS Funds	$ 917.08	$ 1,042.99	$ 748.64	
Interstate Highway and SIS Improvements		**Total State and Federal for Program**	**$ 917.08**	**$ 1,042.99**	**$ 748.64**	
		Total Federal / State + Roll Forward	$ 917.08	$ 1,042.99	$ 748.64	Unfunded Needs
		Total Project Cost (YOE)	$ 917.08	$ 1,042.99	$ 748.64	$ -
		Remaining Balance (+ / -)	**$ -**	**$ -**	**$ -**	0%

Priority ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC3	Orange	I-4 Downtown Improvement From: S of W. Church St To: N of W. Washington St	Urban Corridor Improvements	0.28	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.75	PE	$ 1.75		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 18.14	CST	$ 18.14		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC4	Orange	I-4 From: At Daryl Carter Parkway	New Interchange	1.78	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 82.98	CST	$ 82.98		$ -		$ -		$ -		$ -
					CEI	$ -	CEI	$ -		$ -		$ -		$ -		$ -
EC7	Orange	I-4 From: At John Young Parkway & L.B. McLeod Rd	Improve Interchange	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.64	PE	$ 0.64		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.14	CST	$ 3.14		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC234	Orange	I-4 (Westbound) From: W of SR 536 To: W of SR 528	Single Buffer Express Lane & Friction Course Paving	5.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.05	CST	$ 3.05		$ -		$ -		$ -		$ -
					CEI	$ 0.31	CEI	$ 0.31		$ -		$ -		$ -		$ -
EC10	Osceola	I-4 From: CR 532	Modify Interchange	1.19	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 14.13	CST	$ 14.13		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC13	Seminole	I-4 From: E of SR 434 To: W of Lake Mary Blvd	Add New WB Single Buffer Separated Express Lane	2.69	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.86	PE	$ 0.86		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 16.00	CST	$ 16.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

Priority ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC235	Orange	I-4 From: W of SR 536 To: W of Central Florida Pkwy	Single Buffer Express Lane	5.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 41.16	CST	$ 41.16		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC238	Orange / Osceola / Seminole	Truck Parking Facility in the I-4 Corridor From: In Orange, Osceola, Seminole, and Volusia Counties	Construct Truck Parking Facilities	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.07	PE	$ 3.07		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 15.96	CST	$ 15.96		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC239	Osceola	I-4 From: World Dr. To: Orange/Osceola Co. Line	Resurfacing	2.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.95	PE	$ 0.95		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.86	CST	$ 3.86		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC240	Orange	I-4 From: SR 435 / Kirkman Rd To: Ivanhoe Blvd	Other ITS	9.64	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.05	CST	$ 5.05		$ -		$ -		$ -		$ -
					CEI	$ 0.51	CEI	$ 0.51		$ -		$ -		$ -		$ -
EC229	Orange	I-4 at Sand Lake Rd. From: W of SR 528 To: SR 435/Kirkman Rd	Interchange Conversion to Diverging Diamond Interchange with New WB Buffer Separated Express Lanes from W. of SR 528 to W. of SR 435.	3.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.22	PE	$ 0.22		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 231.06	CST	$ 231.06		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC230	Orange	I-4 From: W of Central Florida Pkwy To: W of SR 528	Add New WB Single Buffer Separated Express Lane	1.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.05	CST	$ 3.05		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC231	Orange	I-4 From: E of SR 528 To: W of SR 528	Interchange Improvements	0.65	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.10	PE	$ 2.10		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 24.55	CST	$ 24.55		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC232	Orange	I-4 From: E of SR 535 To: W of SR 535	Interchange Improvements	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.05	PE	$ 1.05		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 59.07	CST	$ 59.07		$ -		$ -		$ -		$ -
					CEI	$ 5.91	CEI	$ 5.91		$ -		$ -		$ -		$ -

Priority ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC233	Orange	Hicks Ave Extension (Formerly Terry Ave) From: Gore St To: Anderson St	Complete Street with Roundabouts and Drainage Ponds	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.58	CST	$ 1.58		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC236	Seminole	I-4 (SR 400) From: Rinehart Rd. S of CR 46A To: Rinehart Rd. N of CR 46A	Traffic Ops Improvements	0.93	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 11.45	CST	$ 11.45		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC237	Seminole	US 17/92/Orlando Ave./French Ave. From: Central FL Zoo To: I-4 WB Ramp	Interchange Improvement	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.00	PE	$ 1.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.05	CST	$ 9.05		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC303	DIST/ST-WIDE	I-4 Traffic Survey System Greater Orlando Area Greater Daytona From: - To: -	Other ITS	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 43.77	CST	$ 43.77		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC309	Seminole	I-4 Interchange From: SR 46 To: -	Interchange Improvement	3.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.60	PE	$ 2.60		$ -		$ -		$ -		$ -
					ROW	$ 14.84	ROW	$ 14.84		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 36.28	CST	$ 36.28		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC322	Orange	I-4 Orange Co. Master Plan Advance R/W Acquisition From: - To: -	Right of Way Activities	24.67	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.13	PE	$ 0.13		$ -		$ -		$ -		$ -
					ROW	$ 369.05	ROW	$ 369.05		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC371	Orange	I-4 SR 400 From: W of Central FL Pkwy. To: E of Central FL Pkwy.	Lighting	0.97	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.61	CST	$ 0.61		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC376	DIST/ST-WIDE	I-4 Express Lanes Toll Operations From: - To: -	Toll Collection	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1,177.16	CST	$ 1,177.16		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

Priority ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC377	DIST/ST-WIDE	I-4 Ultimate Oversight Consultant From: - To: -	Inspect Construction Projects	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 20.50	CST	$ 20.50		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC378	Orange	I-4 (SR 400) From: SR 528 To: W of SR 435	Resurfacing	3.23	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.40	PE	$ 0.40		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.00	CST	$ 5.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC383	Seminole	I-4 From: SR 436 To: -	Safety Project	0.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.08	PE	$ 0.08		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC384	Orange	SR 400 (I-4) From: Central Florida Pkwy. To: -	Drainage Improvement	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.06	CST	$ 0.06		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC394	Orange	SR 400 (I-4) Potential Interchange in Eatonville From: Kennedy Blvd. To: -	Transportation Planning	0.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09	PE	$ 0.09		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC427	Seminole	I-4/SR 400 From: W of Lake Mary Blvd. To: W of CR 46A Line (EB Only)	Resurfacing	2.89	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28	PE	$ 0.28		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.08	CST	$ 4.08		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC428	Seminole	I-4 /SR 400 From: SR 46 To: E of SR 600 (US 17/92) (EB Only)	Resurfacing	1.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.39	PE	$ 0.39		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.40	CST	$ 2.40		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC441	Orange	SR 400 (I-4) From: W of SR 528 Beachline To: W of SR 435 Kirkman Rd.	Landscaping	3.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.10	PE	$ 0.10		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 8.64	CST	$ 8.64		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

Priority ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC444	Orange	I-4 (SE 400 EB) Sign Structure #73S369 From: - To: -	Overhead Signing	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.004	PE	$ 0.004		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.13	CST	$ 0.13		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC463	DIST/ST-WIDE	I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support From: - To: -	Preliminary Engineering	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 15.64	PE	$ 15.64		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC493	DIST/ST-WIDE	I-4 / SR 400 From: SR 482/Sand Lake Rd. To: Seminole Co. Line	Other ITS	10.65	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 6.16	CST	$ 6.16		$ -		$ -		$ -		$ -
					CEI	$ 0.75	CEI	$ 0.75		$ -		$ -		$ -		$ -
EC494	DIST/ST-WIDE	I-4 From: West of Sand Lake Rd. To: Osceola/Polk Co. Line	Other ITS	15.89	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.25	PE	$ 0.25		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.88	CST	$ 3.88		$ -		$ -		$ -		$ -
					CEI	$ 0.50	CEI	$ 0.50		$ -		$ -		$ -		$ -
EC515	DIST/ST-WIDE	I-4 Volusia & Seminole Asset Maintenance From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 8.22	CST	$ 8.22		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC518	DIST/ST-WIDE	I-4 Osceola & Orange Counties Asset Maintenance Contract From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.48	CST	$ 5.48		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC522	Osceola	SR 60 From: Turnpike To: Indian River County Line	Resurfacing	1.86	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36	PE	$ 0.36		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.49	CST	$ 4.49		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC602	Seminole	I-4 (SR 400) "Gap" 2 - EV DCFCS (Phase I) From: - To: -	Electric Vehicle Charging	0.16	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.70	CST	$ 1.70		$ -		$ -		$ -		$ -
					CAPITAL	$ 0.90	CAPITAL	$ 0.90		$ -		$ -		$ -		$ -

Priority ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC387	DIST/ST-WIDE	I-4 Freeway Management and AAM From: - To: -	ATMS - Arterial Traffic Management	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 62.15	CST	$ 62.15		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
101	Orange / Seminole	I-4 From: SR 435 / Kirkman Rd To: E of SR 434	Ultimate Configuration for General Use and Managed Lanes	20.58	PD&E	$ 35.92	PD&E	$ 35.92		$ -		$ -		$ -		$ -
					PE	$ 25.81	PE	$ 25.81		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ 1.92		$ -		$ -		$ -		$ -		$ -
					CST	$ 3,155.25	CST	$ 426.93	CST	$ 426.93	CST	$ 426.93	CST	$ 426.93		$ -
					CEI	$ 3.26	CEI	$ 3.26		$ -		$ -		$ -		$ -
102	Orange	I-4 From: SR 528 / Beachline Expy To: SR 435 / Kirkman Rd	Ultimate Configuration for General Use and Managed Lanes	3.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.19	PE	$ 0.19		$ -		$ -		$ -		$ -
					ROW	$ 48.99	ROW	$ 48.99		$ -		$ -		$ -		$ -
					ENV	$ 0.96	ENV	$ 0.96		$ -		$ -		$ -		$ -
					CST	$ 11.04		$ -	CST	$ 14.57		$ -		$ -		$ -
					CEI	$ -		$ -	CEI	$ -		$ -		$ -		$ -
103	Osceola	I-4 From: Polk / Osceola CL To: Osceola Pkwy	Ultimate Configuration for General Use and Managed Lanes	7.74	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 14.83	PE	$ 14.83		$ -		$ -		$ -		$ -
					ROW	$ 6.54		$ -	ROW	$ 4.32	ROW	$ 5.07		$ -		$ -
					ENV	$ 8.69		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.51		$ -		$ -		$ -	CST	$ 3.10		$ -
					CEI	$ -		$ -		$ -		$ -	CEI	$ -		$ -
104	Orange	I-4 From: E of SR 522 / Osceola Pkwy To: W of SR 528 / Beachline Expy	Ultimate Configuration for General Use and Managed Lanes	5.65	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 36.23	PE	$ 36.23		$ -		$ -		$ -		$ -
					ROW	$ 539.52		$ -	ROW	$ 356.08	ROW	$ 418.13		$ -		$ -
					ENV	$ 8.66		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.67		$ -		$ -		$ -	CST	$ 3.42		$ -
					CEI	$ -		$ -		$ -		$ -	CEI	$ -		$ -
105	Seminole	I-4 From: SR 434 To: Seminole / Volusia CL	Ultimate Configuration for General Use and Managed Lanes	10.88	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 13.89	PE	$ 13.89		$ -		$ -		$ -		$ -
					ROW	$ 70.45	ROW	$ 70.45		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 6.00		$ -	CST	$ 7.92		$ -		$ -		$ -
					CEI	$ -		$ -	CEI	$ -		$ -		$ -		$ -
107	Orange / Osceola / Seminole	I-4 From: Polk / Osceola CL To: Orange / Seminole CL	New and Improved Truck Parking Rest Areas in Orange and Osceola Counties (Central Florida Corridor)	32.61	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 7.69	PE	$ 7.69		$ -		$ -		$ -		$ -
					ROW	$ 20.33	ROW	$ 20.33		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 13.20	CST	$ 13.20		$ -		$ -		$ -		$ -
					CEI	$ 1.65	CEI	$ 1.65		$ -		$ -		$ -		$ -
108	Volusia	I-4 From: Seminole / Volusia CL To: SR 472	Ultimate Configuration for General Use and Managed Lanes	9.29	PD&E	$ 1.50		$ -	PD&E	$ 9.90		$ -		$ -		$ -
					PE	$ 2.25		$ -	PE	$ 14.85		$ -		$ -		$ -
					ROW	$ 10.00	ROW	$ 10.00	ROW	$ 66.00		$ -		$ -		$ -
					ENV	$ 1.00		$ -	ENV	$ 6.60		$ -		$ -		$ -
					CST	$ 15.00		$ -		$ -	CST	$ 69.75	CST	$ 61.50		$ -
					CEI	$ 1.50		$ -		$ -	CEI	$ 6.98	CEI	$ 6.15		$ -

Priority ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
109	Polk	I-4 From: US 27 To: Polk / Osceola CL	Ultimate Configuration for General Use and Managed Lanes	2.86	PD&E	$ 3.40		$ -	PD&E	$ 4.48		$ -		$ -		$ -
					PE	$ 1.01		$ -	PE	$ 1.33		$ -		$ -		$ -
					ROW	$ 35.27		$ -		$ -	ROW	$ 54.67		$ -		$ -
					ENV	$ 2.71		$ -		$ -	ENV	$ 4.21		$ -		$ -
					CST	$ 67.91		$ -		$ -		$ -	CST	$ 139.23		$ -
					CEI	$ 6.79		$ -		$ -		$ -	CEI	$ 13.92		$ -
2255	Osceola / Polk	SR 60 From: Grape Hammock Rd (Polk Co.) To: E of Kissimmee River Bridge (Osceola Co.)	Widen from 2 to 4 lanes	1.76	PD&E	$ 2.09		$ -	PD&E	$ 2.76		$ -		$ -		$ -
					PE	$ 1.01		$ -	PE	$ 1.33		$ -		$ -		$ -
					ROW	$ 35.27		$ -		$ -	ROW	$ 54.67		$ -		$ -
					ENV	$ 1.67		$ -		$ -	ENV	$ 2.59		$ -		$ -
					CST	$ 41.86		$ -		$ -		$ -	CST	$ 85.81		$ -
					CEI	$ 4.19		$ -		$ -		$ -	CEI	$ 8.58		$ -

Source: 2045 SIS Cost Feasible Plan, SIS 1st Five Year Plan, SIS 2nd Five Year Plan & MetroPlan Orlando Prioritized Project List (2040 PPL)

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Table 7 | Central Florida Expressway Authority (CFX) - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Toll Funded Projects -	Projects and funding for improvements and expansion of the CFX toll road network as identifed in the CFX 2040 Master Plan and FY 2020/21 - FY2025/26 Work Program.	CFX Master Plan	$ 717.58	$ 7,958.27	$ 3,800.43	
Central Florida Expressway Authority (CFX)		**CFX MasterPlan**	**$ 717.58**	**$ 7,958.27**	**$ 3,800.43**	
		CFX + Roll Forward	$ 717.58	$ 7,958.27	$ 3,800.43	Unfunded Needs
		Total Project Cost (YOE)	$ 717.58	$ 7,958.27	$ 3,800.43	$ -
		Remaining Balance (+ / -)	**$ -**	**$ -**	**$ -**	0%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC704	Systemwide	Systemwide Maintenance Projects From: Systemwide	Systemwide Maintenance Projects	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 56.44	CST	$ 56.44		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC307	Orange	Thermoplastic for Beachline Expy. Widening From: I-4 To: Mainline Turnpike	Signing/Pavement Markings	4.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.47	CST	$ 0.47		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC310	Orange	SR 408 Sign Truss Installation From: - To: -	DMS	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC311	Orange	SR 408 Lighting From: I-4 To: SR 417	Lighting Replacement	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.07	CST	$ 4.07		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC312	Orange	SR 408 Widening From: Kirkman Road To: East of Church Street	Add Lanes, Mill & Resurface	3.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 129.01	CST	$ 129.01		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC313	Orange	SR 408 WB Widening From: I-4 To: Goldenrod Road	Add Lane, Mill & Resurface	3.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 87.827	CST	$ 87.83		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC314	Orange	SR 408 at I-4 Ultimate From: - To: -	Interchange Reconstruction	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.11	CST	$ 0.11		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC315	Orange	SR 408 Tampa Avenue Interchange From: West of Tampa Avenue To: Orange Blossom Trail	Operational Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 150.51	CST	$ 150.51		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC316	Orange	SR 408 Eastbound Widening & OBT Interchange Improvements From: Orange Blossom Trail To: I-4	Operational Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 68.98	CST	$ 68.98		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC317	Orange	CFX HQ Lighting Retro-commissioning From: - To: -	HQ Building Power Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.67	CST	$ 0.67		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC318	Orange	CFX Headquarters Renovations From: - To: -	Headquarters Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.16	CST	$ 0.16		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC319	CFX Systemwide	Video Wall Controller/Server Hardware Upgrades From: - To: -	Video Replacement & Server Upgrades	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.14	CST	$ 0.14		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC320	Orange	SR 408 Landscaping From: SR 417 To: Alafaya Trail	Landscaping & Water Service	4.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.06	CST	$ 0.06		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC321	Orange	SR 408 / SR 417 Interchange Landscaping From: SR 408/SR 417 To: Lake Underhill Road	Landscaping	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC330	Orange	SR 414 Expressway Extension From: US 441 To: Keller Road	New Expressway	3.70	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 231.11	CST	$ 231.11		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC331	Orange	Coral Hills Toll Plaza - PVs From: - To: -	Building Power Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.66	CST	$ 0.66		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC332	Orange	SR 414 Concrete Coatings From: SR 429 To: US 441	Painting & Inspections	6.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.82	CST	$ 5.82		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC334	Orange	SR 417 Widening From: International Drive To: John Young Parkway	Add Lanes, Mill & Resurface	4.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 11.37	CST	$ 11.37		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC335	Orange	SR 417 Widening From: John Young Parkway To: Landstar Boulevard	Add Lanes, Mill & Resurface	3.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 31.00	CST	$ 31.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC336	Orange	SR 417 Widening From: Landstar Boulevard To: Boggy Creek Road	Add Lanes, Mill & Resurface	3.70	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 27.71	CST	$ 27.71		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC337	Orange	SR 417 Widening From: Narcoossee Road To: SR 528	Add Lanes, Mill & Resurface	4.70	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 43.99	CST	$ 43.99		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC338	Orange	SR 417 Widening From: Boggy Creek Road To: Narcoossee Road	Add Lanes, Mill & Resurface	4.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 22.67	CST	$ 22.67		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC339	Orange	SR 417 Widening From: SR 528 To: SR 408	Add Lanes, Mill & Resurface	6.40	PD&E	$ 0.47	PD&E	$ 0.47		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC340	Orange	SR 417 Resurfacing From: SR 528 To: North of Berry Dease Road	Mill & Resurface	4.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.58	CST	$ 0.58		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC341	Orange	SR 417 Landscaping From: Econlockhatchee Trail To: County Line	Landscaping	2.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.76	CST	$ 0.76		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC346	Orange	E-W Expy. SR 408 In-House From: SR 50 To: SR 50	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC349	Orange	E-W Ext. SR 408 In-House From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC364	Orange	SR 429 Widening From: Florida's Turnpike To: West Road	Add Lanes, Mill & Resurface	5.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 106.71	CST	$ 106.71		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC365	Orange	SR 429 Widening From: West Road To: SR 414	Add Lanes, Mill & Resurface	4.70	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 75.39	CST	$ 75.39		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC367	Orange	SR 429 Widening From: Tilden Road To: Florida's Turnpike	Add Lanes, Mill & Resurface	3.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 59.76	CST	$ 59.76		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC368	Orange	SR 429 - Binion Road Interchange From: SR 414 To: South of Lust Road	New Interchange	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 41.31	CST	$ 41.31		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC369	Orange	West Road Signal Replacement From: - To: -	Signalization	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.27	CST	$ 1.27		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC370	Orange	SR 429/414 Resurfacing From: SR 414 To: US 441	Mill & Resurface	3.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 12.99	CST	$ 12.99		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC608	Orange	SR 516 From: Lake/Orange County Line To: SR 429	New Expressway	0.90	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 249.46	CST	$ 249.46		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC609	Lake & Orange	SR 516 Sustainability From: - To: -	Alternative Power	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 6.32	CST	$ 6.32		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC610	Orange	SR 528 Widening From: Narcoossee Road To: SR 417	Add Lanes, Mill & Resurface	2.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.37	CST	$ 1.37		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC611	Orange	SR 528 Widening From: SR 417 To: Innovation Way	Add Lanes, Mill & Resurface	4.90	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 121.11	PE	$ 121.11		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC612	Orange	SR 528 Widening From: Goldenrod Road To: Narcoossee Road	Add Lanes, Mill & Resurface	1.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 45.20	CST	$ 45.20		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC613	Orange	SR 528 West Mainline Gantries From: Boggy Creek Road To: Daetwyler Drive	Add Mainline Gantries	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 11.38	CST	$ 11.38		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC614	Orange	SR 528 - Dallas Boulevard Interchange From: East of Econ River Bridge To: East of Dallas Blvd.	Interchange Reconstruction	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 89.945	PE	$ 89.95		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC615	Orange	SR 528 Farm Access Road 1 Bridge Removal From: Farm Access Road 1 To: -	Bridge Removal	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.35	CST	$ 3.35		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC616	Orange	SR 528 Miscellaneous Resurfacing Project From: Narcoossee Road To: East of Innovation Way	Mill & Resurface	1.90	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.68	CST	$ 5.68		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC617	Orange	SR 528 Bridge Improvements From: - To: -	Bridge Repairs	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.50	CST	$ 1.50		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC618	Orange	SR 528 / SR 436 Interchange and Widening Landscaping From: SR 436 To: Goldenrod Road	Landscaping	3.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.13	CST	$ 0.13		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC619	Orange	Owner's Authorized Rep. for the Brightline Const. along SR 528 From: OIA To: SR 520	Roadway Construction CEI	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.11	CST	$ 0.11		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC620	Osceola	SR 534 - Segment 1A - SR 417 SB Ramp Extensions From: Landstar Boulevard To: Boggy Creek Road	Operational Improvements	3.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 52.98	CST	$ 52.98		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC621	Osceola	SR 534 - Segment 1 - SR 534/SR417 Interchange From: SR 417 To: Laureate Boulevard	New Expressway	0.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 263.67	CST	$ 263.67		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC622	Osceola	SR 534 - Segment 2 - SR 534 From: Laureate Boulevard To: East of Simpson Road	New Expressway	2.43	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 129.01	CST	$ 129.01		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC623	Osceola	SR 534 - Segment 3 From: East of Simpson Road To: Narcoossee Road	New Expressway	2.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 162.62	CST	$ 162.62		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC624	Osceola	SR 534 - Segment 4 From: Narcoossee Road To: Orange/Osceola Co. Line	New Expressway	1.70	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 75.30	CST	$ 75.30		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC625	Osceola	SR 534 - Segment 5 From: Orange/Osceola Co. Line To: Sunbridge Parkway	New Expressway	1.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 55.27	CST	$ 55.27		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC626	CFX Systemwide	Construction Safety Campaign From: - To: -	Safety Pilot	-	PD&E	$ 1.75		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -	CST	$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC627	CFX Systemwide	Systemwide Water Body Protection Improvements From: - To: -	Pond Protection / Guardrail	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.778	CST	$ 0.78		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC628	Orange	Systemwide Median Protection Improvements (429 / 451) From: Seidel Road To: Tilden Road	Guardrail	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.65	CST	$ 2.65		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC629	Orange	Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs From: - To: -	Building Power Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.48	CST	$ 3.48		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC630	CFX Systemwide	CFX West District Facility From: - To: -	District Facility	-	PD&E	$ 6.29	PD&E	$ 6.29		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC631	CFX Systemwide	CFX East District Facility Renovation From: - To: -	District Facility Renovation	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.34	CST	$ 5.34		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC632	CFX Systemwide	Systemwide Generator Replacement (SR 417 / 408 / 429 / 528) From: - To: -	Generator Replacement	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.15	CST	$ 1.15		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC633	CFX Systemwide	Mainline Generator Replacements (SR 408/414/417/429/528) From: - To: -	Generator Replacement	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.82	CST	$ 2.82		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC634	CFX Systemwide	Toll Plaza Electrical and Grounding Analysis From: - To: -	Toll System Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.10	CST	$ 0.10		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC635	CFX Systemwide	Systemwide Dumb Waiter and Elevator Replacements From: - To: -	Dumb Waiters & Elevators	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.31	CST	$ 1.31		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC636	CFX Systemwide	Wrong-Way Driving Countermeasures From: - To: -	Wrong-Way Driving Countermeasures	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.66	CST	$ 9.66		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC637	CFX Systemwide	CFX Operations Software Update From: - To: -	Hardware & Software	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 7.000		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -	CST	$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC638	CFX Systemwide	Field Ethernet Switch Replacement From: - To: -	IT Network Switches	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.25	CST	$ 0.25		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC639	CFX Systemwide	Three-Line DMS Upgrade Program Phase II From: - To: -	New Full-Color DMS roadway signs	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.02	CST	$ 1.02		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC640	CFX Systemwide	Software Development From: - To: -	Software	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 6.51	PE	$ 6.51		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC641	CFX Systemwide	Financial / Accounting Software Replacement From: - To: -	Software	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.520	PE	$ 3.52		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC642	CFX Systemwide	Wrong-Way Driving Countermeasure Upgrades From: - To: -	Wrong-Way Driving Countermeasure Upgrades	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.63		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC643	CFX Systemwide	FY 22 Systemwide Trailblazer Project From: - To: -	Signing	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.66	CST	$ 0.66		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC644	CFX Systemwide	Systemwide Guide Sign & Lighting Replacement From: - To: -	Signing & Lighting Replacement	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 7.31	CST	$ 7.31		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC645	CFX Systemwide	Systemwide Plazas Roof Replacements From: - To: -	Roof Replacements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.81	CST	$ 1.81		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC646	Orange	SR 417 & SR 408 Concrete Coatings From: S. of Lake Underhill Rd. To: N. of University Blvd.	Painting & Inspections	5.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.38	CST	$ 3.38		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC647	Orange	Goldenrod Road (SR 551) Resurfacing From: SR 528 To: Lee Vista Blvd.	Mill & Resurface	1.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.60	CST	$ 3.60		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC648	CFX Systemwide	Future Corridor Planning Studies (Potential) From: - To: -	New Expressway	-	PD&E	$ 5.50	PD&E	$ 5.50		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC649	CFX Systemwide	Future Expansion Projects (Potential) From: - To: -	New Expressway	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 24.00	CST	$ 24.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC650	CFX Systemwide	Interchange Planning Studies (Potential) From: - To: -	Interchange Studies	-	PD&E	$ 0.60	PD&E	$ 0.60		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC651	CFX Systemwide	Work Zone Safety Application From: - To: -	Work Zone Safety	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.14	CST	$ 1.14		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC652	Orange	CFX Facilities Sustainability Program From: - To: -	HQ Building Power Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.29	CST	$ 0.29		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC653	Orange	CFX Headquarters - PVs From: - To: -	Parking Lot Modifications	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 13.36	CST	$ 13.36		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC654	Orange	CFX Headquarters Chiller Replacement From: - To: -	Headquarters Chiller Replacement	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.01	CST	$ 1.01		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC655	Orange	Miscellaneous CFX Facility/Building Improvements From: - To: -	Miscellaneous Projects	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.34	CST	$ 2.34		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC656	Orange	Lake Underhill Bridge Lighting Replacement From: - To: -	Bridge Lighting Replacement	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.21	CST	$ 0.21		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC657	Orange	SR 408 EB Resurfacing From: East of I-4 To: Lake Underhill	Mill & Resurface	2.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.620	PE	$ 0.62		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC658	Orange	SR 408 EB Widening From: SR 436 To: Goldenrod Road	Add Lane, Mill & Resurface	1.50	PD&E	$ 0.22	PD&E	$ 0.22		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC659	Orange	SR 408 Resurfacing From: W of SR 50 To: Kirkman Road	Mill & Resurface	3.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 22.53	CST	$ 22.53		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC660	Orange	SR 408 Resurfacing From: Lake Underhill To: Yucatan Drive	Mill & Resurface	1.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 16.16	CST	$ 16.16		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC661	Orange	SR 408 Resurfacing From: SR 417 To: Rouse Road	Mill & Resurface	2.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.128	PE	$ 1.13		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC662	Orange	SR 408 Resurfacing From: Rouse Road To: Alafaya Trail	Mill & Resurface	1.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.82	PE	$ 0.82		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC663	Orange	SR 408 Widening From: SR 50 To: Pine Hills Road	Add Lanes, Mill & Resurface	3.50	PD&E	$ 0.22	PD&E	$ 0.22		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC664	Orange	Beachline and Dean Road Mainline Plazas - PVs From: - To: -	Building Power Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.27	CST	$ 2.27		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC665	Orange	Boggy Creek Mainline PVs From: - To: -	Building Power Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.24	CST	$ 1.24		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC666	Seminole	SR 417 Resurfacing From: E-4 Bridge To: Orange/Seminole County Line	Mill & Resurface	2.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.49	PE	$ 0.49		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC667	Orange	SR 417 Widening From: Curry Ford Road To: SR 408	Add Lanes, Mill & Resurface	2.90	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 52.42	CST	$ 52.42		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC668	Orange	SR 417 Widening From: Lee Vista Blvd. To: Curry Ford Road	Add Lanes, Mill & Resurface	2.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 23.78	CST	$ 23.78		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC669	Orange	SR 417 Widening From: North of SR 408 To: Orange/Seminole County Line	Add Lanes, Mill & Resurface	4.50	PD&E	$ 0.22	PD&E	$ 0.22		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC670	Orange	SR 417 Widening From: SR 528 To: Lee Vista Blvd.	Add Lanes, Mill & Resurface	1.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.82	CST	$ 9.82		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC671	Orange	SR 429 Resurfacing From: Kelly Park Road To: North of CR 435	Mill & Resurface	3.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 12.39	CST	$ 12.39		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC672	Orange	SR 429 Resurfacing From: US 441 To: Kelly Park Road	Mill & Resurface	4.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 14.14	CST	$ 14.14		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC673	Orange	SR 429 Widening From: N. of New Independence Pky. To: N. of Tilden Road	Add Lanes, Mill & Resurface	2.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 6.26	PE	$ 6.26		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC674	Orange	SR 429 Widening From: N. of Schofield Road To: N. of New Independence Pky.	Add Lanes, Mill & Resurface	2.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 4.92	PE	$ 4.92		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC675	Orange	SR 429 Widening From: Seidel Road To: N. of Schofield Road	Add Lanes, Mill & Resurface	2.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 6.20	PE	$ 6.20		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC676	Orange	SR 429 Widening From: Seidel Road To: N. of Tilden Road	Add Lanes, Mill & Resurface	6.80	PD&E	$ 0.42	PD&E	$ 0.42		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC678	Orange	Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape From: Kelly Park Rd. Interchange To: -	Landscaping	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.12	CST	$ 1.12		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC679	Orange	SR 429 & SR 453 Guide Sign Replacement From: - To: -	Signing Replacement	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.11	CST	$ 4.11		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC680	Orange	SR 453 Buffer Plantings From: SR 429 To: SR 46	Landscaping	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.930	CST	$ 0.93		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC681	Orange	SR 453 Resurfacing From: SR 429 To: SR 46	Mill & Resurface	1.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 12.70	CST	$ 12.70		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC682	Lake & Orange	SR 516 Right of Way From: US 27 To: SR 429	New Expressway	4.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ 171.02	ROW	$ 171.02		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC683	Orange	Dallas Toll Plaza - PVs From: - To: -	Building Power Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.01	CST	$ 2.01		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC684	Orange	SR 528 / SR 436 Interchange Hardscape From: - To: -	Hardscaping	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.87	CST	$ 1.87		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC685	Orange	SR 528 Farm Access Road 2 Bridge Replacement From: Farm Access Road 2 To: -	Bridge Replacement	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 13.54	CST	$ 13.54		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC686	Orange	SR 528 Resurfacing From: McCoy / Boggy Creek Rd. To: SR 436	Mill & Resurface	1.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 7.85	CST	$ 7.85		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC687	Osceola	SR 534 - Segment 6 From: Sunbridge Parkway To: South of Cyrils Road	New Expressway	1.90	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 11.63	PE	$ 11.63		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC688	Osceola	SR 534 - Segment 7 From: South of Cyrils Road To: South of Jack Brack Road	New Expressway	1.90	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 14.662	PE	$ 14.66		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC689	Osceola	SR 534 - Segment 8 From: South of Jack Brack Road To: Nova Road	New Expressway	1.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 14.09	PE	$ 14.09		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC690	Osceola	SR 534 Phase I Right of Way From: SR 417 To: Narcoossee Road	Right-of-Way	5.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ 11.99	ROW	$ 11.99		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC691	Osceola	SR 534 Phase II Right of Way From: Narcoossee Road To: Sunbridge Parkway	Right-of-Way	3.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ 61.82	ROW	$ 61.82		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC692	Osceola & Polk	SR 538 Right of Way From: CR 532 To: Ronald Reagan Parkway	New Expressway	2.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ 32.96	ROW	$ 32.96		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC693	Orange	Goldenrod Road (SR 551) Resurfacing From: Lee Vista Blvd. To: Hoffner Avenue	Mill & Resurface	0.90	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.78	CST	$ 2.78		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC694	Orange	Goldenrod Road (SR 551) Thermo & RPMs From: SR 528 To: Hoffner Avenue	Pavement Markings - Thermo & RPMs	2.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.60	CST	$ 0.60		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC695	CFX Systemwide	Construction Supply Chain Escalation Costs From: - To: -	Construction Cost Escalation	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 50.00	CST	$ 50.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC696	CFX Systemwide	Data Collection Sensor Replacement From: - To: -	Equipment Data Collection Sensors	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.90	CST	$ 0.90		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC697	CFX Systemwide	Data Server Software Enhancements From: - To: -	Operations Software	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.15	CST	$ 0.15		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC698	CFX Systemwide	Fiber Optic Network (FON) Utility Adjustments From: - To: -	Utility Adjustments	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.30	CST	$ 0.30		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC699	CFX Systemwide	ITS Uninterrupted Power Supply (UPS) Replacement From: - To: -	UPS Replacement	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.15	CST	$ 0.15		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC700	CFX Systemwide	Lane Control Operations Software From: - To: -	Operations Software	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.90	CST	$ 0.90		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC701	CFX Systemwide	Multimodal/Intermodal Opportunity Study From: - To: -	Multimodal/Intermodal Study	-	PD&E	$ 1.30	PD&E	$ 1.30		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC702	CFX Systemwide	Payment Processor Implementation From: - To: -	Software	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.80	CST	$ 0.80		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC703	CFX Systemwide	Ramp Plaza Enhancements Study From: - To: -	Ramp Plazas Study	-	PD&E	$ 0.10	PD&E	$ 0.10		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC705	CFX Systemwide	Toll System Hardware & Software Enhancement / Refresh From: - To: -	Hardware & Software	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 14.33	CST	$ 14.33		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC706	CFX Systemwide	Toll System Improvements From: - To: -	Toll System Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 14.25	CST	$ 14.25		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC707	CFX Systemwide	Traffic Monitoring Station Replacement From: - To: -	Traffic Monitoring Station Replacement	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.12	CST	$ 2.12		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1046	Systemwide	Advanced Expressway Operations Performance Measures From: Systemwide	Advanced Expressway Operations Performance Measures	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.38	CST	$ 1.38	CST	$ 1.82	CST	$ 2.14	CST	$ 2.83		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1047	Systemwide	CFX Systemwide R&R Program From: Systemwide	Renewal and Replacement	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 15.96	CST	$ 15.96	CST	$ 21.07	CST	$ 24.74	CST	$ 32.72		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1049	Systemwide	Connected Vehicle Technology Deployment From: Systemwide	Connected Vehicle Technology Deployment	-	PD&E	$ 0.25		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.76		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.99	CST	$ 0.99	CST	$ 1.30	CST	$ 1.53	CST	$ 2.03		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
1050	Systemwide	ITS Infrastructure Upgrade From: Systemwide	ITS Infrastructure Upgrade	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.88	PE	$ 2.88	PE	$ 3.80	PE	$ 4.46	PE	$ 5.90		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1051	Systemwide	Regional ITS Partnership Projects From: Systemwide	Regional ITS Partnership Projects	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 16.06	CST	$ 16.06	CST	$ 21.20	CST	$ 24.89	CST	$ 32.92		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1053	Systemwide	Toll Plaza Security Cameras From: Systemwide	Toll Plaza Security Cameras	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.60	CST	$ 2.60	CST	$ 3.43	CST	$ 4.03	CST	$ 5.33		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1054	Osceola	Osceola Parkway Extension From: Boggy Creek Rd To: Northeast District	New 4 Lane Expressway	8.44	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 22.50	CST	$ 22.50		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1001	Orange / Lake	Lake/Orange Connector (Wellness Way) From: US 27 To: SR 429	New 4 Lane Expressway	5.31	PD&E	$ 9.00	PD&E	$ 9.00		$ -		$ -		$ -		$ -
					PE	$ 18.00		$ -	PE	$ 23.76		$ -		$ -		$ -
					ROW	$ 45.00		$ -	ROW	$ 59.40		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 108.00		$ -		$ -	CST	$ 167.40		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1002	Osceola	Northeast Connector Expressway From: SR 91 / Florida's Turnpike To: US 192/441	New 4 Lane Expressway	10.56	PD&E	$ 2.51	PD&E	$ 2.51		$ -		$ -		$ -		$ -
					PE	$ 12.00		$ -	PE	$ 15.84		$ -		$ -		$ -
					ROW	$ 23.00		$ -	ROW	$ 30.36		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 600.00		$ -		$ -	CST	$ 930.00		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1003	Osceola	Northeast Connector Expressway From: US 192/441 To: Orange / Osceola CL	New 4 Lane Expressway	10.96	PD&E	$ 8.00	PD&E	$ 8.00		$ -		$ -		$ -		$ -
					PE	$ 13.00		$ -	PE	$ 17.16		$ -		$ -		$ -
					ROW	$ 27.00		$ -	ROW	$ 35.64		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 710.00		$ -		$ -	CST	$ 1,100.50		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1006	Osceola	Southport Connector Expressway From: Poinciana Pkwy To: SR 91 / Northeast Connector	New 4 Lane Expressway	11.23	PD&E	$ 0.71	PD&E	$ 0.71		$ -		$ -		$ -		$ -
					PE	$ 25.00		$ -	PE	$ 33.00		$ -		$ -		$ -
					ROW	$ 50.00		$ -	ROW	$ 66.00		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 610.00		$ -		$ -	CST	$ 945.50		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
1007	Orange	SR 414 From: US 441 To: SR 434	Widen to 6 Lanes	2.42	PD&E	$ 15.00	PD&E	$ 15.00		$ -		$ -		$ -		$ -
					PE	$ 30.00		$ -	PE	$ 39.60		$ -		$ -		$ -
					ROW	$ 75.00		$ -	ROW	$ 99.00		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 180.00		$ -		$ -	CST	$ 279.00		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1041	Orange	Task Force - Corridor D From: Northeast District To: SR 520	New 4 Lane Expressway	19.38	PD&E	$ 15.00	PD&E	$ 15.00		$ -		$ -		$ -		$ -
					PE	$ 25.00		$ -	PE	$ 33.00		$ -		$ -		$ -
					ROW	$ 50.00		$ -	ROW	$ 66.00		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 910.00		$ -		$ -	CST	$ 1,410.50		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1042	Osceola / Brevard	Task Force - Corridor F From: Northeast Connector To: I-95	New 4 Lane Expressway	37.01	PD&E	$ 15.00	PD&E	$ 15.00		$ -		$ -		$ -		$ -
					PE	$ 25.00		$ -	PE	$ 33.00		$ -		$ -		$ -
					ROW	$ 50.00		$ -	ROW	$ 66.00		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1,660.00		$ -		$ -	CST	$ 2,573.00		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1004	Osceola	SR 538 / Poinciana Parkway From: Ronald Reagan Parkway To: Cypress Parkway	Widen to 4 Lanes	7.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 6.49	CST	$ 6.49		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1065	Osceola	SR 538 / Poinciana Pkwy From: CR 532 / Osceola-Polk Line Rd To: S of US 17/92	New 4 Lane Expressway	0.90	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 172.84	CST	$ 172.84		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1066	Osceola	SR 538 / Poinciana Pkwy From: S of US 17/92 To: Ronald Reagan Pkwy	New 4 Lane Expressway	1.70	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 104.20	CST	$ 104.20		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1067	Osceola	SR 538 / Poinciana Pkwy From: CR 532 / Osceola-Polk Line Rd To: Ronald Reagan Pkwy	New Expressway Right of Way	2.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ 32.30	ROW	$ 32.30		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1068	Osceola	SR 538 / Poinciana Pkwy From: CR 532 / Osceola-Polk Line Rd To: Ronald Reagan Pkwy	Utility Relocations	2.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.90	PE	$ 0.90		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 37.20	CST	$ 37.20		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
1069	Osceola	CR 532 / Osceola-Polk Line Rd From: S Lake Wilson Rd To: US 17/92	Widen to 4 Lanes	2.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 17.34	CST	$ 17.34		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1019	Orange	SR 429 From: Seidel Rd To: CR 525	Interchange Improvements	8.44	PD&E	$ 5.00		$ -	PD&E	$ 6.60		$ -		$ -		$ -
					PE	$ 15.00		$ -		$ -	PE	$ 23.25		$ -		$ -
					ROW	$ 50.00		$ -		$ -	ROW	$ 77.50		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 120.00		$ -		$ -		$ -	CST	$ 246.00		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1008	Orange	SR 417 From: at Innovation Way	Interchange Improvements	0.86	PD&E	$ 0.75		$ -	PD&E	$ 0.99		$ -		$ -		$ -
					PE	$ 1.50		$ -		$ -	PE	$ 2.33		$ -		$ -
					ROW	$ 3.75		$ -		$ -	ROW	$ 5.81		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.00		$ -		$ -		$ -	CST	$ 18.45		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1020	Orange	SR 528 From: Innovation Way To: SR 520	Widen to 6 Lanes	10.70	PD&E	$ 0.42	PD&E	$ 0.42		$ -		$ -		$ -		$ -
					PE	$ 27.50		$ -		$ -	PE	$ 42.63		$ -		$ -
					ROW	$ 68.75		$ -		$ -	ROW	$ 106.56		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 165.00		$ -		$ -		$ -	CST	$ 338.25		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1043	Orange	Task Force - Corridor H From: Northeast District To: SR 528	New 4 Lane Expressway	8.02	PD&E	$ 15.00		$ -	PD&E	$ 19.80		$ -		$ -		$ -
					PE	$ 25.00		$ -		$ -	PE	$ 38.75		$ -		$ -
					ROW	$ 50.00		$ -		$ -	ROW	$ 77.50		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 410.00		$ -		$ -		$ -	CST	$ 840.50		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1044	Orange / Osceola	Task Force - Corridor I From: US 192 To: SR 528	New 4 Lane Expressway	22.42	PD&E	$ 15.00		$ -	PD&E	$ 19.80		$ -		$ -		$ -
					PE	$ 25.00		$ -		$ -	PE	$ 38.75		$ -		$ -
					ROW	$ 50.00		$ -		$ -	ROW	$ 77.50		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1,110.00		$ -		$ -		$ -	CST	$ 2,275.50		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

Source: 2040 CFX Master Plan and FY 2020/21 - FY 2024/25 Work Program

Table 8 | Florida's Turnpike Enterprise - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Toll Funded Projects -	Projects and funding for improvements and expansion of the FTE toll road network as identified in the FTE Master Plan and FY 2020/21 - FY2025/26 Work Program.	FTE Master Plan	$ 70.49	$ 675.80	$ -	
Florida's Turnpike Enterprise (FTE)			$ -	$ -		
		FTE Master Plan	**$ 70.49**	**$ 675.80**	**$ -**	
		CFX + Roll Forward	$ 70.49	$ 675.80	$ -	Unfunded Needs
		Total Project Cost (YOE)	$ 70.49	$ 675.80	$ -	$ 8,546.45
		Remaining Balance (+ / -)	**$ -**	**$ -**	**$ -**	92%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC289	Orange	Toll Operations Beachline East From: - To: -	Toll Plaza	4.96	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.13	CST	$ 5.13		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC290	Orange	Toll Operations Holland East West Expy. From: - To: -	Toll Plaza	12.62	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 174.50	CST	$ 174.50		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC293	Seminole	Greeneway (SR 417) From: E of Old Lake Mary Blvd. To: 2157' E Rinehart Rd.	New Road Construction	2.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 86.98	CST	$ 86.98		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC323	Orange	Widen Turnpike with Express Lanes (4 to 8 Lanes) From: Osceola Co. Line To: Beachline Expy.	Add Lanes & Reconstruct	5.77	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 206.31	CST	$ 206.31		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC333	Orange	Beachline East Toll Facilities Maintenance From: - To: -	Toll Plaza	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.48	CST	$ 0.48		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC342	Seminole	Widen Seminole Expy. From: Aloma Ave. (MP 38) To: SR 434 (MP 44)	Add Lanes & Reconstruct	6.40	PD&E	$ 1.31	PD&E	$ 1.31		$ -		$ -		$ -		$ -
					PE	$ 19.26	PE	$ 19.26		$ -		$ -		$ -		$ -
					ROW	$ 0.07	ROW	$ 0.07		$ -		$ -		$ -		$ -
					ENV	$ 0.41	ENV	$ 0.41		$ -		$ -		$ -		$ -
					CST	$ 289.25	CST	$ 289.25		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC350	Osceola	Disaster Recovery for Hurrican Irma in Osceola Co. From: - To: -	Emergency Operations	66.17	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.75	CST	$ 0.75		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC351	Seminole	Hurricane Ian Disaster Recovery on SR 417 in Seminole Co. From: MP 46 To: MP 55	Emergency Operations	9.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.003	PE	$ 0.003		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.02	CST	$ 2.02		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC375	Orange	SR 46 (Wekiva Pkwy.) Realignment From: Lake Co. Line To: System Interchange with SR 429	New Road Construction	0.86	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.003	PE	$ 0.003		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC385	Osceola	Turnpike Mainline From: MP 207 To: MP 216.9	Resurfacing	9.95	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.47	PE	$ 1.47		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.00	ENV	$ 0.00		$ -		$ -		$ -		$ -
					CST	$ 24.58	CST	$ 24.58		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC389	Orange	Florida's Turnpike From: SR 50 Clermont (MP 272.9) To: Orange/Lake County Line (MP 274)	Add Lanes & Reconstruct	1.09	PD&E	$ 0.004	PD&E	$ 0.004		$ -		$ -		$ -		$ -
					PE	$ 3.45	PE	$ 3.45		$ -		$ -		$ -		$ -
					ROW	$ 1.42	ROW	$ 1.42		$ -		$ -		$ -		$ -
					ENV	$ 0.05	ENV	$ 0.05		$ -		$ -		$ -		$ -
					CST	$ 51.00	CST	$ 51.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC396	Osceola	Turnpike Mainline in Osceola Co. From: MP 234.9 To: MP 238.7	Resurfacing	3.81	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.94	PE	$ 0.94		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.96	CST	$ 5.96		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC397	Seminole	Highway Lighting - Seminole Expy. (SR 417) From: - To: -	Lighting	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.96	CST	$ 1.96		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC399	Orange	Beachline Expy. (SR 528) From: Florida's Turnpike (MP 4.3) To: McCoy Rd. (MP 8.4)	Add Lanes & Reconstruct	4.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.10	PE	$ 3.10		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 46.17	CST	$ 46.17		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC400	Orange	Ramp D3 Improvements From: I-4/Turnpike Interchange To: -	Interchange Improvement	0.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.13	PE	$ 0.13		$ -		$ -		$ -		$ -
					ROW	$ 0.03	ROW	$ 0.03		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC401	Orange	Turnpike Mainline Direct Connect Ramps From: I-4 (MP 259) To: -	Interchange Improvement	0.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 6.12	PE	$ 6.12		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.002	ENV	$ 0.002		$ -		$ -		$ -		$ -
					CST	$ 93.29	CST	$ 93.29		$ -		$ -		$ -		$ -
					CAPITAL	$ 0.004	CAPITAL	$ 0.004		$ -		$ -		$ -		$ -
EC408	Seminole	Widen Seminole Expy. From: N of CR 427 (MP 49.4) To: N of Rinehart Rd. (MP 55.1)	Add Lanes & Reconstruct	5.65	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 11.14	PE	$ 11.14		$ -		$ -		$ -		$ -
					ROW	$ 0.50	ROW	$ 0.50		$ -		$ -		$ -		$ -
					ENV	$ 0.25	ENV	$ 0.25		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC414	Orange	Paint Bridges on Ramps at SR 91/SR 429 Interchange From: SR 91/SR 429 Interchange (MP 267) To: -	Bridge - Painting	1.28	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.44	PE	$ 0.44		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 11.46	CST	$ 11.46		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC415	Seminole	Paint Bridges, Seminole Expy. US 17/92 & Airport Blvd. From: Seminole Expy. US 17/92 & Airport Blvd. To: -	Bridge - Painting	0.32	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.33	PE	$ 0.33		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.56	CST	$ 2.56		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC416	Seminole	Paint Bridges on Seminole Expy. (SR 417) at Rinehart Rd. From: Seminole Expy.(417) at Rinehart Rd. (MP 54.6) To: -	Bridge - Painting	0.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.79	CST	$ 1.79		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC421	Seminole	Wekiva Toll Operations From: - To: -	Toll Collection	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.23	PE	$ 0.23		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 7.77	CST	$ 7.77		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC422	Orange	Florida's Turnpike Interchanges Safety Improvements From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 267B) To: -	Guardrail	4.39	PD&E	$ 0.37	PD&E	$ 0.37		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.15	CST	$ 1.15		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC423	Orange	Florida's Turnpike Interchanges From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 267B) To: -	Resurfacing	4.39	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.06	CST	$ 4.06		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC424	Orange	Turnpike Mainline in Orange Co. From: MP 265.3 To: MP 269.4	Resurfacing	4.83	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.65	PE	$ 3.65		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 12.85	CST	$ 12.85		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC425	Orange	Safety Improvements Turnpike Mainline in Orange Co. From: MP 265.3 To: MP 269.4	Guardrail	4.07	PD&E	$ 0.26	PD&E	$ 0.26		$ -		$ -		$ -		$ -
					PE	$ 0.04	PE	$ 0.04		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.47	CST	$ 3.47		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC426	Orange	Beachline Expy. East (SR 528) in Orange Co. From: MP 30.8 To: MP 35.8	Resurfacing	4.96	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.23	PE	$ 0.23		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 8.63	CST	$ 8.63		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC429	Osceola	Western Beltway (SR 429) From: MP 1 To: MP 5.5	Resurfacing	5.79	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.49	PE	$ 2.49		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 6.79	CST	$ 6.79		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC430	Osceola	Safety Improvements Western Beltway (SR 429) From: MP 1 To: MP 5.5	Guardrail	5.79	PD&E	$ 0.29	PD&E	$ 0.29		$ -		$ -		$ -		$ -
					PE	$ 0.04	PE	$ 0.04		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.32	CST	$ 2.32		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC431	Orange	Western Beltway (SR 429) From: MP 5.5 To: MP 11	Resurfacing	9.42	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.92	PE	$ 1.92		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.12	CST	$ 9.12		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC432	Orange	Safety Improvements Western Beltway (SR 429) From: MP 5.5 To: MP 11	Guardrail	9.42	PD&E	$ 0.28	PD&E	$ 0.28		$ -		$ -		$ -		$ -
					PE	$ 0.03	PE	$ 0.03		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.20	CST	$ 4.20		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC433	Seminole	Seminole Expy. From: MP 38 To: MP 44.5	Resurfacing	6.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.88	PE	$ 1.88		$ -		$ -		$ -		$ -
					ROW	$ 0.01	ROW	$ 0.01		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 12.58	CST	$ 12.58		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC434	Seminole	Safety Improvements Seminole Expy. From: MP 38 To: MP 44.5	Guardrail	6.50	PD&E	$ 0.35	PD&E	$ 0.35		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.00	CST	$ 2.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC435	Seminole	SR 417 Toll Signing Replacement From: MP 38 To: MP 44.5	Overhead Signing	6.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.31	CST	$ 0.31		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC436	Seminole	Safety Improvements Seminole Expy. From: MP 44.5 To: MP 49.9	Guardrail	5.40	PD&E	$ 0.43	PD&E	$ 0.43		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.80	CST	$ 4.80		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC437	Orange	Safety Improvements Turnpike Mainline From: MP 260.2 To: MP 265.3	Guardrail	5.12	PD&E	$ 0.38	PD&E	$ 0.38		$ -		$ -		$ -		$ -
					PE	$ 0.08	PE	$ 0.08		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.68	CST	$ 4.68		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC438	Osceola	Safety Improvements Turnpike Mainline From: MP 190.5 To: MP 198.5	Guardrail	8.00	PD&E	$ 0.33	PD&E	$ 0.33		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.38	CST	$ 5.38		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC440	Osceola	Kissimmee Park Rd. Interchange All Electronic Toll Conversion From: MP 240 To: -	Toll Plaza	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07	PE	$ 1.07		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC446	Osceola	Kissimmee Park Rd. Interchange Improvements (MP 240) From: - To: -	Interchange Improvement	0.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 6.36	PE	$ 6.36		$ -		$ -		$ -		$ -
					ROW	$ 57.39	ROW	$ 57.39		$ -		$ -		$ -		$ -
					ENV	$ 1.00	ENV	$ 1.00		$ -		$ -		$ -		$ -
					CST	$ 5.18	CST	$ 5.18		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC447	Osceola	Widen TPK (SR 91) From: MP 239 To: MP 242 & New Nolte Rd. Interchange	Add Lanes & Reconstruct	2.99	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.64	PE	$ 1.64		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 185.25	CST	$ 185.25		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC448	Orange	Turkey Lake Service Plaza Tandem Truck Staging Lot From: MP 263 To: -	Rest Area	0.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.40	PE	$ 1.40		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 6.39	CST	$ 6.39		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC449	Orange	Ramp K Improvement (WB SR 528) From: Off Ramp to Universal Blvd. (MP 1.9) To: -	Interchange Improvement	0.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26	PE	$ 0.26		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.83	CST	$ 0.83		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC450	Osceola	Reconstruct TPK Mainline Osceola County From: MP 227.0 To: MP 235.0	Flexible Pavement Reconstruct	8.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.97	PE	$ 1.97		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.06	ENV	$ 0.06		$ -		$ -		$ -		$ -
					CST	$ 17.02	CST	$ 17.02		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC451	Osceola	Safety Improvements For TPK Mainline in Osceola County From: MP 227.0 To: MP 235.0	Guardrail	8.00	PD&E	$ 0.39	PD&E	$ 0.39		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.47	CST	$ 5.47		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC452	Osceola	Florida's Turnpike From: MP 198.5 To: MP 207	Safety Project	8.50	PD&E	$ 0.33	PD&E	$ 0.33		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 7.66	CST	$ 7.66		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC453	Orange	SR 528 Beachline Expy. From: I-4 Beyond the Ultimate Interchange To: -	Technical Assistance	0.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.03	PE	$ 0.03		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC457	Osceola	SR 417 Replace Great System and Hexfoam Crash Cushion From: - To: -	Safety Project	0.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC461	Orange	Oversight of Repair Work to Turkey Lake Service Plaza From: - To: -	Rest Area	0.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41	PE	$ 0.41		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC462	Osceola	Oversight of Repair Work to Canoe Creek Service Plaza From: - To: -	Rest Area	0.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41	PE	$ 0.41		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC465	Orange	Beachline Expy. East (SR 528) From: MP 30.8 To: MP 35.8	Overhead Signing	4.96	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28	PE	$ 0.28		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.19	CST	$ 0.19		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC466	Osceola	Truck Parking at Canoe Creek Service Plaza (MP 229) From: Canoe Creek Service Plaza (MP 229) To: -	Rest Area	0.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.87	PE	$ 1.87		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.05	ENV	$ 0.05		$ -		$ -		$ -		$ -
					CST	$ 19.13	CST	$ 19.13		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC467	Orange	Reconstruct Visitor Parking Lot at Turkey Lake Service Plaza From: MP 263 To: -	Miscellaneous Construction	0.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.47	CST	$ 1.47		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC468	Orange	Turkey Lake Service Plaza Walking Trail From: - To: -	Bike Lane/Sidewalk	0.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC474	Osceola	Resurface Southern Connector Ext. (SR 417) From: MP 0 To: MP 4	Resurfacing	7.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.91	PE	$ 0.91		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 7.86	CST	$ 7.86		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC475	Osceola	Safety Improvements to Southern Connector (SR 417) From: MP 0 To: MP 4	Guardrail	2.89	PD&E	$ 0.15	PD&E	$ 0.15		$ -		$ -		$ -		$ -
					PE	$ 0.07	PE	$ 0.07		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.69	CST	$ 1.69		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC476	Orange	Resurface Southern Connector Ext. (SR 417) From: MP 4 To: MP 6	Resurfacing	2.19	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46	PE	$ 0.46		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.43	CST	$ 3.43		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC477	Orange	Safety Improvements to Southern Connector (SR 417) From: MP 4 To: MP 6	Guardrail	2.19	PD&E	$ 0.10	PD&E	$ 0.10		$ -		$ -		$ -		$ -
					PE	$ 0.04	PE	$ 0.04		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.40	CST	$ 1.40		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC479	Orange	Turnpike (SR 91) From: SR 429 (MP 269.9) To: N of Avalon (MP 271.5)	Add Lanes & Reconstruct	3.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ 0.002	ROW	$ 0.002		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC480	Orange	Widen TPK (SR 91) From: SR 408 (MP 265) To: SR 429 (MP 267A)	Add Lanes & Reconstruct	2.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 13.60	PE	$ 13.60		$ -		$ -		$ -		$ -
					ROW	$ 10.70	ROW	$ 10.70		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 428.10	CST	$ 428.10		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC483	Orange	Beachline Expy. East (SR 528) Interchange Lighting Improvement From: SR 520 (MP 30.8) To: -	Lighting	0.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.13	PE	$ 0.13		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.08	CST	$ 2.08		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC484	Orange	SR 91 Off Ramp Left Turn Closure From: MP 259.7 To: -	Interchange Improvement	0.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.17	PE	$ 0.17		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.46	CST	$ 0.46		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC486	Orange	Turnpike (SR 91) From: I-4 Interchange (MP 259) To: -	PD&E/EMO Study	0.60	PD&E	$ 0.002	PD&E	$ 0.002		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC488	Orange	Turnpike Enterprise Headquarters - Roof Replacement System From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.61	CST	$ 0.61		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC489	Orange	Turnpike HQ - Sunwatch - Roof System Replacement From: - To: -	Building Repair/Rehabilitation	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.33	CST	$ 0.33		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC490	Orange	Turnpike FHP Troop K Headquarters - HVAC Chiller Replacement From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.27	CST	$ 0.27		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC491	Orange	Turnpike Headquarters Elevator Lock Monitoring Interface System From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.09	CST	$ 0.09		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC498	Orange	Orange Co. Grout Pin Installation From: SR 91 (MP 263.2) To: -	Miscellaneous Construction	0.15	PD&E	$ 0.0004	PD&E	$ 0.0004		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.001	CST	$ 0.001		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC499	Osceola	SR 417 From: Celebration Ave. (MP 2) To: -	Traffic Signals Replacement	0.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.55	CST	$ 0.55		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC504	Orange	Widen EB SR 528 Exit Ramp From: SR 528 To: John Young Pkwy. (MP 3)	Interchange - Add Lanes	1.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.41	PE	$ 1.41		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.45	CST	$ 9.45		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC505	Seminole	Resurface Seminole Expy. (SR 417) Seminole Co. From: MP 50 To: MP 55	Resurfacing	5.31	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.15	PE	$ 1.15		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 10.11	CST	$ 10.11		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC506	Seminole	Safety Improvements Seminole Expy. (SR 417) From: MP 50 To: MP 55	Guardrail	5.31	PD&E	$ 0.54	PD&E	$ 0.54		$ -		$ -		$ -		$ -
					PE	$ 0.12	PE	$ 0.12		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.87	CST	$ 1.87		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC508	Orange	Turnpike Headquarters - Flooring Replacement From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.06	CST	$ 0.06		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC509	Orange	Turnpike Headquarters - Pressure Cleaning-Canopy Painting From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.15	CST	$ 0.15		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC510	Orange	Turnpike Headquarters - Pressure Cleaning-Joint Caulking Repair From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.09	CST	$ 0.09		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC511	Orange	Turnpike Headquarters - Window Replacement - Exterior From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.04	CST	$ 0.04		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC576	Orange	Turnpike (SR 91) From: S of Turkey Lake Plaza (MP 263) To: S of SR 408 (266.3)	Add Lanes & Reconstruct	3.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ 0.002	ROW	$ 0.002		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC577	Orange	Replace Hempel Avenue Overpass (#750387) From: - To: -	Bridge Replacement	0.21	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.73	PE	$ 0.73		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.01	ENV	$ 0.01		$ -		$ -		$ -		$ -
					CST	$ 14.20	CST	$ 14.20		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC578	Orange	Widen SB TPK (SR 91) From: SR 429 (MP 266.3) To: South of SR 408 (MP 269)	Add Lanes & Reconstruct	8.33	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.003	PE	$ 0.003		$ -		$ -		$ -		$ -
					ROW	$ 29.10	ROW	$ 29.10		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC580	Orange	Improvements to SR 50 Ocoee Connector From: - To: -	Interchange Improvement	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.003	PE	$ 0.003		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC581	Orange	Roadway Improvements TPK (SR 91, MP 255) From: - To: -	Interchange Improvement	0.48	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15	PE	$ 0.15		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC582	Osceola	Turnpike (SR 91) From: MP 231 To: MP 238.5	Add Lanes & Reconstruct	7.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC583	Orange	TSM&O Western Beltway (SR 429)/US 192 Int. SB Off-Ramp From: MP 5.5 To: -	Interchange Improvement	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.30	PE	$ 1.30		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 15.17	CST	$ 15.17		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC584	Osceola	Western Beltway (SR429)/Livingston Rd. Interchange From: MP 3.5 To: MP 4.5	Interchange (New)	0.90	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ 9.00	ROW	$ 9.00		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC585	Osceola	Western Beltway From: N of Sandhill Rd. (MP 2.5) To: N of Livingston Rd. (MP 4.5)	Add Lanes & Reconstruct	2.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC586	Osceola	Western Beltway (SR 429) From: N of Livingston Rd. (MP 4.5) To: US 192 (MP 5.2)	Add Lanes & Reconstruct	1.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC587	Orange	Western Beltway (SR 429) From: US 192 (MP 5.2) To: N of US 192 (MP 5.6)	Add Lanes & Reconstruct	0.44	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC588	Orange	Widen Western Beltway (SR 429) From: N of US 192 (MP 6) To: N of Western Way (MP 8)	Add Lanes & Reconstruct	2.33	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 4.80	PE	$ 4.80		$ -		$ -		$ -		$ -
					ROW	$ 0.50	ROW	$ 0.50		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC590	Orange	Widen Western Beltway (SR 429) From: N of Western Way (MP 8) To: Seidel Rd. (MP 11)	Add Lanes & Reconstruct	2.54	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 6.00	PE	$ 6.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC597	Orange	SR 91/SR 50 (Orlando) "Gap" 20 - EV DCFCS (Phase II) From: - To: -	Electric Vehicle Charging	2.15	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.20	CST	$ 2.20		$ -		$ -		$ -		$ -
					CAPITAL	$ 1.10	CAPITAL	$ 1.10		$ -		$ -		$ -		$ -
EC603	Osceola	Turnpike (SR 91) From: MP 190.5 To: MP 193	Add Lanes & Reconstruct	3.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC604	Osceola	Turnpike (SR 91) From: MP 193 To: MP 203	Add Lanes & Reconstruct	9.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC605	Osceola	Turnpike (SR 91) From: MP 203 To: MP 212	Add Lanes & Reconstruct	9.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC606	Osceola	Turnpike (SR 91) From: MP 212 To: MP 221	Add Lanes & Reconstruct	9.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC607	Osceola	Turnpike (SR 91) From: MP 221 To: MP 231	Add Lanes & Reconstruct	10.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.002	PE	$ 0.002		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1034	Orange	SR 91 / Florida's Turnpike From: SR 528 To: US 17/92 / US 441 / Orange Blossom Trail	Ultimate Interchange Improvements	0.33	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 11.488	PE	$ 11.488		$ -		$ -		$ -		$ -
					ROW	$ 16.10	ROW	$ 16.10		$ -		$ -		$ -		$ -
					ENV	$ 1.46	ENV	$ 1.46		$ -		$ -		$ -		$ -
					CST	$ 644.46	CST	$ 644.46		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
1025	Orange	SR 528 / Beachline Expwy From: at Voltaire Drive	New Interchange	0.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 7.699	PE	$ 7.699		$ -		$ -		$ -		$ -
					ROW	$ 2.60	ROW	$ 2.60		$ -		$ -		$ -		$ -
					ENV	$ 0.20	ENV	$ 0.20		$ -		$ -		$ -		$ -
					CST	$ 109.04	CST	$ 109.04		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1026	Orange	SR 91 / Florida's Turnpike From: at SR 50 / Colonial Dr	Interchange Modification	0.98	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.416	PE	$ 3.416		$ -		$ -		$ -		$ -
					ROW	$ 0.00	ROW	$ 0.00		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 58.85	CST	$ 58.85		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1035	Orange	SR 91 / Florida's Turnpike From: at Taft Vineland Road	New Interchange	0.98	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 5.596	PE	$ 5.596		$ -		$ -		$ -		$ -
					ROW	$ 43.15	ROW	$ 43.15		$ -		$ -		$ -		$ -
					ENV	$ 0.56	ENV	$ 0.56		$ -		$ -		$ -		$ -
					CST	$ 61.15	CST	$ 61.15		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1012	Seminole	SR 417 From: SR 434 To: Lake Mary Blvd / CR 427	Widen to 8 Lanes	5.49	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 13.016	PE	$ 13.016		$ -		$ -		$ -		$ -
					ROW	$ 0.88	ROW	$ 0.88		$ -		$ -		$ -		$ -
					ENV	$ 0.50	ENV	$ 0.50		$ -		$ -		$ -		$ -
					CST	$ 0.04	CST	$ 0.04		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1031	Osceola	SR 91 / Florida's Turnpike From: CR 525 / Kissimmee Park Rd To: US 192/441	Widen to 8 Lanes	3.19	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 5.763	PE	$ 5.763		$ -		$ -		$ -		$ -
					ROW	$ 7.63	ROW	$ 7.63		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 48.62	CST	$ 48.62		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1013	Seminole	SR 417 From: Lake Mary Blvd / CR 427 To: N of Rinehart Rd	Widen to 8 Lanes	5.65	PD&E	$ 4.00	PD&E	$ 4.00		$ -		$ -		$ -		$ -
					PE	$ 11.00		$ -	PE	$ 14.52		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 110.00		$ -		$ -	CST	$ 170.50		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1027	Orange	SR 91 / Florida's Turnpike From: S of SR 408 / Gotha Rd To: SR 50 / Colonial Dr	Widen to 10 Lanes	7.42	PD&E	$ 5.00		$ -	PD&E	$ 6.60		$ -		$ -		$ -
					PE	$ 19.000		$ -	PE	$ 25.08		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 326.00		$ -		$ -	CST	$ 505.30		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1056	Osceola	SR 91 / Turnpike Mainline From: US 192 To: Partin Settlement Rd	Widen to 8 Lanes	1.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 96.79	CST	$ 96.79		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
1057	Osceola	SR 91 / Turnpike Mainline From: Partin Settlement Road To: Osceola Pkwy	Widen to 8 Lanes	5.51	PD&E	$ 0.00	PD&E	$ 0.00		$ -		$ -		$ -		$ -
					PE	$ 23.805	PE	$ 23.805		$ -		$ -		$ -		$ -
					ROW	$ 14.45	ROW	$ 14.45		$ -		$ -		$ -		$ -
					ENV	$ 2.11	ENV	$ 2.11		$ -		$ -		$ -		$ -
					CST	$ 292.38	CST	$ 292.38		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1058	Osceola	SR 91 / Turnpike Mainline From: at Nolte Road	New Interchange	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 4.000	PE	$ 4.000		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 58.00	CST	$ 58.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1059	Osceola	SR 91 / Turnpike Mainline From: at US 192	Interchange Modification	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.000	PE	$ 1.000		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 10.00		$ -	CST	$ 13.20		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1060	Osceola	SR 91 / Turnpike Mainline From: at Osceola Pkwy	Interchange Modification	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.500	PE	$ 1.500		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 13.00	CST	$ 13.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1061	Orange	SR 91 / Turnpike Mainline From: at Sand Lake Road	New Interchange	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 10.831	PE	$ 10.831		$ -		$ -		$ -		$ -
					ROW	$ 0.08	ROW	$ 0.08		$ -		$ -		$ -		$ -
					ENV	$ 0.15	ENV	$ 0.15		$ -		$ -		$ -		$ -
					CST	$ 127.07	CST	$ 127.07		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1062	Orange	SR 528 / Beachline Expwy From: at John Young Pkwy	Interchange Modification	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.400	PE	$ 1.400		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 8.40		$ -	CST	$ 11.09		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1063	Seminole	SR 417 / Seminole Expwy From: Aloma Avenue To: SR 434	Widen to 8 Lanes	6.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.000	PE	$ 2.000		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 159.00	CST	$ 159.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
10190	Orange / Osceola	SR 429 From: I-4 To: Seidel Rd	Widen to 8 Lanes	9.88	PD&E	$ 4.00	PD&E	$ 4.00		$ -		$ -		$ -		$ -
					PE	$ 5.000		$ -		$ -		$ -		$ -	PE	$ 10.25
					ROW	$ 25.00		$ -		$ -		$ -		$ -	ROW	$ 51.25
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 50.00		$ -		$ -		$ -		$ -	CST	$ 102.50
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
1055	Osceola	Poinciana Pkwy Extension Connector From: CR 532 / Osceola-Polk Line Rd To: N of I-4 / SR 429 Interchange	New 4 Lane Expressway and Interchange Modification	13.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 71.606	PE	$ 71.606		$ -		$ -		$ -		$ -
					ROW	$ 86.01	ROW	$ 86.01		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1,300.00		$ -		$ -		$ -		$ -	CST	$ 2,665.00
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1029	Osceola	SR 91 / Florida's Turnpike From: Osceola / Okeechobee CL To: SR 60 / Yeehaw Junction	Widen to 6 Lanes	2.82	PD&E	$ 4.00	PD&E	$ 4.00		$ -		$ -		$ -		$ -
					PE	$ 5.000		$ -		$ -		$ -		$ -	PE	$ 10.25
					ROW	$ 10.00		$ -		$ -		$ -		$ -	ROW	$ 20.50
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 25.00		$ -		$ -		$ -		$ -	CST	$ 51.25
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1030	Osceola	SR 91 / Florida's Turnpike From: SR 60 / Yeehaw Junction To: CR 525 / Kissimmee Park Rd	Widen to 8 Lanes	46.26	PD&E	$ 4.00	PD&E	$ 4.00		$ -		$ -		$ -		$ -
					PE	$ 10.000		$ -		$ -		$ -		$ -	PE	$ 20.50
					ROW	$ 100.00		$ -		$ -		$ -		$ -	ROW	$ 205.00
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1,200.00		$ -		$ -		$ -		$ -	CST	$ 2,460.00
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1036	Orange	SR 91 / Florida's Turnpike From: SR 482 / Sand Lake Road To: S of SR 408 / Gotha Rd	Widen to 10 Lanes	7.94	PD&E	$ 4.30	PD&E	$ 4.30		$ -		$ -		$ -		$ -
					PE	$ 5.000		$ -		$ -		$ -		$ -	PE	$ 10.25
					ROW	$ 100.00		$ -		$ -		$ -		$ -	ROW	$ 205.00
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 500.00		$ -		$ -		$ -		$ -	CST	$ 1,025.00
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1009	Orange / Osceola	SR 417 / Southern Connector Extension From: Celebration Ave To: SR 536 / World Center Dr	Widen to 6 Lanes	4.10	PD&E	$ 4.00		$ -		$ -		$ -		$ -	PD&E	$ 8.20
					PE	$ 4.000		$ -		$ -		$ -		$ -	PE	$ 8.20
					ROW	$ 15.00		$ -		$ -		$ -		$ -	ROW	$ 30.75
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 50.00		$ -		$ -		$ -		$ -	CST	$ 102.50
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1024	Orange	SR 528 / Beachline Expwy From: SR 520 (MP 31) To: SR 407 (MP 37; Brevard Co.)	Widen to 6 Lanes	6.34	PD&E	$ 4.00		$ -		$ -		$ -		$ -	PD&E	$ 8.20
					PE	$ 10.000		$ -		$ -		$ -		$ -	PE	$ 20.50
					ROW	$ 50.00		$ -		$ -		$ -		$ -	ROW	$ 102.50
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 250.00		$ -		$ -		$ -		$ -	CST	$ 512.50
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1028	Orange	SR 91 / Florida's Turnpike From: Taft Vineland Road To: SR 482 / Sand Lake Road	Widen to 10 Lanes	2.61	PD&E	$ 4.00		$ -		$ -		$ -		$ -	PD&E	$ 8.20
					PE	$ 8.000		$ -		$ -		$ -		$ -	PE	$ 16.40
					ROW	$ 25.00		$ -		$ -		$ -		$ -	ROW	$ 51.25
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 400.00		$ -		$ -		$ -		$ -	CST	$ 820.00
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
1064	Osceola	SR 91 / Turnpike Mainline From: at Old Canoe Creek Road	New Partial Interchange	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.000		$ -		$ -		$ -		$ -	PE	$ 2.05
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 9.00		$ -		$ -		$ -		$ -	CST	$ 18.45
					CEI			$ -		$ -		$ -		$ -		$ -

Source: Florida Turnpike Enterprise and FY 2020/21 - FY 2024/25 Work Program

Table 9 | State Highway System - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Other Arterial Funds - Federal / State Funds **State Highway System Multimodal Improvements**	"Other Arterial Funds" consist of State and other Federal (excluding TMA SU & TALU) funds. MetroPlan Orlando's DDR Policy for Premium Transit and an annual 10% allocation for off- State Highway System projects are accounted for in the expenditure of these funds.	Federal / State	$ 678.09	$ 743.25	$ 1,558.45	
		Less 10% Off System Construction Assistance	$ (67.81)	$ (74.33)	$ (155.85)	
		Less 30% Premium Transit DDR Policy	$ -	$ -	$ (90.00)	
		Total Federal / State	**$ 610.28**	**$ 668.93**	**$ 1,312.61**	
		Total Federal / State + Roll Forward	$ 610.28	$ 777.80	$ 1,541.35	Unfunded Needs
		Total Project Cost (YOE)	$ 501.41	$ 549.05	$ 1,275.77	$ 1,453.82
		Remaining Balance (+ / -)	**$ 108.87**	**$ 228.75**	**$ 265.58**	38%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC15	Orange	SR 50 From: E of Dean Rd To: E. Old Cheney Hwy. (Avalon Park Blvd.)	Widen to 6 Lanes	4.91	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.04	CST	$ 0.04		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC16	Orange	SR 15 / Hoffner Ave. From: N of Lee Vista Blvd. To: W of SR 436	Widen to 4 Lanes	2.68	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.002	CST	$ 0.002		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC17	Orange	SR 15 / Hoffner Ave. From: W of SR 436 To: Conway Rd	Widen to 4 Lanes	1.13	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC18	Orange	SR 434 / Forest City Rd. From: SR 424 / Edgewater Dr. To: Orange/Seminole Co. Line	Widen to 6 Lanes	2.11	PD&E	$ 0.00	PD&E	$ 0.00		$ -		$ -		$ -		$ -
					PE	$ 3.37	PE	$ 3.37		$ -		$ -		$ -		$ -
					ROW	$ 1.33	ROW	$ 1.33		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 21.585	CST	$ 21.585		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC19	Orange	SR 423/John Young Parkway From: SR 50 To: Shader Rd	Widen to 6 Lanes	2.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC20	Orange	SR 50 From: SR 429/Western Expy. To: E of West Oaks Mall	Widen to 6 Lanes	2.56	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 5.22	PE	$ 5.22		$ -		$ -		$ -		$ -
					ROW	$ 13.95	ROW	$ 13.95		$ -		$ -		$ -		$ -
					ENV	$ 0.29	ENV	$ 0.29		$ -		$ -		$ -		$ -
					CST	$ 49.620	CST	$ 49.620		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC21	Orange	SR 50 From: E of West Oaks Mall To: W of Good Homes Rd.	Widen to 6 Lanes	0.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.03	PE	$ 0.03		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 16.63	CST	$ 16.63		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC22	Orange	SR 482/Sand Lake Rd. From: W of International Dr. To: Universal Blvd.	Widen to 6 Lanes	0.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.69	PE	$ 0.69		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 25.367	CST	$ 25.367		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC23	Orange	SR 482/Sand Lake Rd. From: Universal Blvd. To: W of John Young Pkwy.	Widen to 6 Lanes	2.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.34	PE	$ 1.34		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 49.95	CST	$ 49.95		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC24	Orange	SR 438 / Silver Star Rd. From: Hiawassee Rd To: Princeton St	Resurfacing	2.55	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.25	PE	$ 0.25		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.430	CST	$ 2.430		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC25	Orange	SR 438 / Silver Star Rd. From: SR 500/US 441 To: E of Smith St. / Coolidge Ave.	Resurfacing	0.29	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.14	PE	$ 0.14		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.21	CST	$ 0.21		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC26	Orange	SR 414/Maitland Blvd. From: I-4 To: Maitland Ave.	Widen to 6 Lanes	1.39	PD&E	$ 0.80	PD&E	$ 0.80		$ -		$ -		$ -		$ -
					PE	$ 2.78	PE	$ 2.78		$ -		$ -		$ -		$ -
					ROW	$ 3.55	ROW	$ 3.55		$ -		$ -		$ -		$ -
					ENV	$ 0.03	ENV	$ 0.03		$ -		$ -		$ -		$ -
					CST	$ 9.530	CST	$ 9.530		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC27	Orange	SR 436 From: SR 50 To: Orange/Seminole Co. Line	Lighting	3.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.79	CST	$ 0.79		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC28	Orange	SR 482/Sand Lake Rd. From: SR 527/Orange Ave. To: W of SR 528	Resurfacing	1.23	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.25	PE	$ 0.25		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.076	CST	$ 1.076		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC29	Orange	SR 15/Anderson St. From: E of Mills Ave. To: W of Hampton St.	Resurfacing	0.43	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.11	PE	$ 0.11		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.33	CST	$ 0.33		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC30	Orange	SR 500/US 441 From: CR 437/Orange Ave. To: N of Junction/Wesley Rd.	Rigid Pavement Rehab.	2.79	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.59	PE	$ 0.59		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.816	CST	$ 4.816		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC31	Orange	SR 15/600/US 17/92 From: at Railroad Bridge #750255	Bridge Repair/Rehabilitation	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.71	CST	$ 0.71		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC32	Orange	SR 482/Sand Lake Rd. From: E of Golden Sky Ln. To: E of Lake Gloria Blvd.	Skid Hazard Overlay	1.33	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.43	PE	$ 0.43		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.482	CST	$ 2.482		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC33	Orange	SR 500/US 441 From: at US 423/John Young Parkway	Landscaping	0.95	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.35	CST	$ 0.35		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC34	Orange	SR 500/US 441 From: Lee Rd. To: Beggs Rd.	Landscaping	2.74	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.420	CST	$ 0.420		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC35	Orange	SR 527/Orange Ave. From: Prince St. To: Mandalay Rd.	Miscellaneous Construction	2.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.28	PE	$ 1.28		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.67	CST	$ 4.67		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC36	Orange	SR 50 From: Irvington Ave. To: Maguire Blvd.	Drainage Improvements	0.13	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.98	PE	$ 0.98		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.920	CST	$ 2.920		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC37	Orange	SR 527/Orange Ave. From: Southbound Bifurcation To: Grant Street	Resurfacing	2.28	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.15	PE	$ 1.15		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.49	CST	$ 3.49		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC38	Orange	SR 500/US 441 From: N of Jones Ave To: S of Wadsworth Rd.	Resurfacing	3.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.70	PE	$ 0.70		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.043	CST	$ 4.043		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC39	Orange	SR 500/US 441 From: E of Lake Doe Cove To: E of SR 429	Resurfacing	1.89	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.95	PE	$ 0.95		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.86	CST	$ 5.86		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC40	Orange	SR 435 / Kirkman Rd. From: N of SR 482/Sand Lake Rd. To: S of SR 408	Resurfacing	6.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.083	CST	$ 0.083		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC41	Orange	N Fort Christmas Rd From: Lake Pickett Rd. To: NW of Lake Pickett Rd.	Pave Shoulders	0.37	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC42	Orange	SR 429/Wekiva Pkwy. From: Morris Access Rd. To: Lake/Orange Co. Line	Wildlife Fence	0.70	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04	PE	$ 0.04		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.064	CST	$ 0.064		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC43	Orange	SR 551/Goldenrod Rd. From: SR 15/Hoffner Rd. To: SR 552/Curry Ford Rd.	Resurfacing	2.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.80	PE	$ 0.80		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.60	CST	$ 4.60		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC44	Orange	SR 551/Goldenrod Rd. From: SR 408 To: SR 50	Safety Project	1.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.98	PE	$ 1.98		$ -		$ -		$ -		$ -
					ROW	$ 1.42	ROW	$ 1.42		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 13.322	CST	$ 13.322		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC46	Orange	SR 520 From: E of SR 50 ramps To: W of SR 528	Resurfacing	8.21	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.48	PE	$ 0.48		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 7.36	CST	$ 7.36		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC47	Orange	SR 551/Goldenrod Rd. From: S of SR 408 off-ramp To: SR 426/Aloma Ave.	Resurfacing	2.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.027	CST	$ 0.027		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC48	Orange	SR 50 From: Tampa Ave. To: SR 500/US 441	Resurfacing	0.62	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.47	PE	$ 0.47		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.53	CST	$ 1.53		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC49	Orange	SR 535 From: N of Lake Bryan Beach Blvd. To: Lake Bryan Dr.	Resurfacing	0.78	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.29	PE	$ 1.29		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 7.189	CST	$ 7.189		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC50	Orange	Buck Rd. From: over Little Econ River	Bridge Repair/Rehabilitation	0.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.00	PE	$ 1.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.88	CST	$ 9.88		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC51	Orange	SR 414/Maitland Blvd. From: over US 17/92	Bridge Repair/Rehabilitation	0.14	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.08	PE	$ 0.08		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.597	CST	$ 0.597		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC52	Orange	Wilshire Rd. From: Over retention pond	Bridge Repair/Rehabilitation	0.19	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.06	CST	$ 0.06		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC53	Orange	Orange Co. Pedestrian Lighting - Bundle B	Lighting at 82 Intersections	28.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.011	CST	$ 0.011		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC54	Orange	Orange Co. Pedestrian Lighting - Bundle C	Lighting at 12 Intersections	7.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC55	Orange	Orange Co. Pedestrian Lighting - Bundle E	Lighting at 17 Intersections	6.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.613	CST	$ 0.613		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC56	Orange	Orange Co. Pedestrian Lighting - Bundle G	Lighting at 24 Intersections	11.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC57	Orange	Orange Co. Pedestrian Lighting - Bundle H	Lighting at 4 Intersections	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.14	PE	$ 0.14		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.170	CST	$ 0.170		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC58	Orange	SR 500/US 441 From: over SCL Railroad Tracks	Bridge Repair/Rehabilitation	0.07	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.20	CST	$ 0.20		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC241	Orange	SR 526/Robinson St. From: Garland Ave. To: Mills Ave.	Multimodal Improvements	1.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.85	PE	$ 2.85		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 10.054	CST	$ 10.054		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC59	Orange	SR 527/Orange Ave. From: SR 482 / Sand Lake Rd. To: Prince St.	Resurfacing	1.18	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.06	PE	$ 0.06		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.05	CST	$ 0.05		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC60	Orange	SR 527/Orange Ave. From: N of Grant St. To: S of Gore St.	Resurfacing	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.58	PE	$ 1.58		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 12.080	CST	$ 12.080		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC61	Orange	Orange Co. Pedestrian Lighting - Bundle A	Lighting at 16 Intersections	7.44	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC62	Orange	Orange Co. Pedestrian Lighting - Bundle B	Lighting at 82 Intersections	28.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.170	CST	$ 2.170		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC63	Orange	Orange Co. Pedestrian Lighting - Bundle D	Lighting at 85 Intersections	32.93	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.15	CST	$ 1.15		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC64	Orange	Orange Co. Pedestrian Lighting - Bundle G	Lighting at 24 Intersections	11.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.608	CST	$ 2.608		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC65	Orange	SR 500/US 441 From: E of Hermit Smith Rd. To: E of Laughlin Rd.	Resurfacing	3.76	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.95	CST	$ 5.95		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC66	Orange	SR 500/US 441 From: CR 437/Central Ave. To: Bradshaw Rd.	Resurfacing	0.99	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.17	PE	$ 1.17		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.777	CST	$ 3.777		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC67	Orange	SR 520 From: W of Yates Rd To: Orange/Brevard Co. Line	Resurfacing	9.64	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 15.11	CST	$ 15.11		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC68	Orange	SR 426 (Bridge #750030) SR 551/Goldenrod Rd. (Bridge #750482)	Bridge Repair/Rehabilitation	0.08	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04	PE	$ 0.04		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.328	CST	$ 0.328		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC69	Orange	SR 438/Princeton St. From: Chantelle Rd. To: Sr 423/John Young Parkway	Resurfacing	1.36	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.20	CST	$ 3.20		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC70	Orange	SR 426/Fairbanks Ave. From: E of Edgewater Dr. To: W of I-4	Resurfacing	0.96	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.60	PE	$ 0.60		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.692	CST	$ 3.692		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC71	Orange	SR 50 From: Pine Hills Rd. To: Mission Rd.	Lighting	0.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC242	Orange	SR 527/Orange Ave. From: Magnolia Ave. To: N of Rollins St.	Resurfacing	1.19	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.04	PE	$ 1.04		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.491	CST	$ 4.491		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC243	Orange	SR 50 From: W of SR 520 To: E. of St Ann Ave.	Resurfacing	6.43	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.23	PE	$ 1.23		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 11.21	CST	$ 11.21		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC72	Orange	SR 50 (Bridge #750012) From: at Brevard Co. Line	Bridge Repair/Rehabilitation	0.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.225	CST	$ 0.225		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC73	Orange	SR 527/Orange Ave. From: Clay Ave. To: US 17/92/S. Orlando Ave.	Safety Project	0.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.13	PE	$ 2.13		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.58	CST	$ 2.58		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC74	Orange	SR 50 From: Pine Hills Rd. To: Tampa Ave.	Safety Project	2.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.34	PE	$ 1.34		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 14.377	CST	$ 14.377		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC75	Orange	Lake Underhill Rd. From: at Palmer St.	Lighting	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC76	Orange	SR 426/Aloma Ave. From: W of Tangerine Ave.	Lighting	0.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.004	CST	$ 0.004		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC244	Orange	SR 526/Robinson St. From: Mills Ave. To: Maguire Blvd./Crystal Lake Dr.	Multimodal Improvements	1.19	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.16	PE	$ 2.16		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 6.47	CST	$ 6.47		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC77	Orange	Railroad Crossing From: at Aerospace Pkwy. in SE Orange Co.	Railroad Signal Safety Project	0.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.052	CST	$ 0.052		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC78	Orange	Railroad Crossing From: at Boggy Creek Rd.	Railroad Signal Safety Project	2.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.22	CST	$ 0.22		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC245	Orange	SR 500/US 441 From: Wadsworth Rd. To: Lake/Orange Co. Line	Resurfacing	1.08	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.87	PE	$ 0.87		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.427	CST	$ 5.427		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC79	Orange	Railroad Crossing From: at W. Wewahootee Rd. in Orange Co.	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC80	Orange	Railroad Crossing From: at Wetherbee Rd. S of Palmbay Dr.	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.200	CST	$ 0.200		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC81	Orange	Railroad Crossing From: at Wetherbee Rd. N of Jetstream Dr.	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.21	CST	$ 0.21		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC246	Orange	SR 434/Alafaya Tr. From: Centaurus Blvd. To: Orange/Seminole Co. Line (McCulloch Rd.)	Resurfacing	0.65	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71	PE	$ 0.71		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.896	CST	$ 1.896		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC247	Orange	SR 416/Silver Star Rd. From: Princeton St. To: SR 500/US 441	Resurfacing	1.44	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.60	PE	$ 1.60		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.63	CST	$ 4.63		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC82	Orange	Railroad Crossing From: at Plant St. in Winter Garden	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.040	CST	$ 0.040		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC83	Osceola	SR 500/US 192 From: Aeronautical Blvd. To: Budinger/Columbia Ave.	Widen to 6 Lanes	3.97	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 5.16	PE	$ 5.16		$ -		$ -		$ -		$ -
					ROW	$ 6.47	ROW	$ 6.47		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 50.14	CST	$ 50.14		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC84	Osceola	SR 500/US 192 From: Eastern Ave. To: CR 532/Nova Rd.	Widen to 6 Lanes	3.18	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.49	PE	$ 2.49		$ -		$ -		$ -		$ -
					ROW	$ 3.04	ROW	$ 3.04		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 17.664	CST	$ 17.664		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC85	Osceola	SR 600/US 17/92 From: W of Poinciana Blvd. To: CR 535/Ham Brown Rd.	Widen to 4 Lanes	2.22	PD&E	$ 0.08	PD&E	$ 0.08		$ -		$ -		$ -		$ -
					PE	$ 2.42	PE	$ 2.42		$ -		$ -		$ -		$ -
					ROW	$ 5.21	ROW	$ 5.21		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 31.57	CST	$ 31.57		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC86	Osceola	SR 600/US 17/92/John Young Parkway From: Portage St. To: SR 530/US 192	Widen to 6 Lanes	1.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.39	PE	$ 2.39		$ -		$ -		$ -		$ -
					ROW	$ 5.12	ROW	$ 5.12		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 16.342	CST	$ 16.342		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC87	Osceola	SR 600/US 17/92/John Young Parkway From: at Pleasant Hill Rd.	Interim Intersection Improvement (Quad Road)	0.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ 32.78	ROW	$ 32.78		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 44.54	CST	$ 44.54		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC88	Osceola	Hoagland Blvd. From: N of Shingle Creek To: 5th Street	Widen to 4 Lanes/Realign	2.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.005	CST	$ 0.005		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC248	Osceola	Carroll St. From: W of Lehigh Ave. To: E. of Sample St.	Widen to 4 lanes & rehabilitate pavement	0.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.60	CST	$ 3.60		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC89	Osceola	SR 15/US 441 From: E of Bridge over Turnpike To: N of Tyson Creek Bridge	Resurfacing	16.95	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.010	CST	$ 0.010		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC90	Osceola	Railroad Crossing From: at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co.	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.21	CST	$ 0.21		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC91	Osceola	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202	Bridge Repair/Rehabilitation	0.62	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.001	CST	$ 0.001		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC92	Osceola	CR 530/Simpson Rd. From: Myers Rd. To: Boggy Creek Rd.	Widen to 4 Lanes	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 30.50	CST	$ 30.50		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC93	Osceola	SR 500/US 192 From: W of Arthur J. Gallagher Blvd. To: E of Harmony Square Dr.	Resurfacing	1.16	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.036	CST	$ 0.036		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC94	Osceola	SR 15/US 441 From: Osceola/Okeechobee Co. Line To: SR 60	Resurfacing	4.33	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.45	PE	$ 0.45		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.71	CST	$ 2.71		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC95	Osceola	Osceola Co. Pedestrian Lighting - Bundle A	Lighting at 32 Intersections	14.84	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.004	CST	$ 0.004		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC96	Osceola	Osceola Co. Pedestrian Lighting - Bundle B	Lighting at 27 Intersections	15.16	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.06	CST	$ 0.06		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC97	Osceola	US 441 (Bridge #920089 & 920163)	Bridge Repair/Rehabilitation	8.89	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.612	CST	$ 0.612		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC98	Osceola	SR 500/US 441 From: US 192 To: Old Dixie Hwy.	Resurfacing	0.46	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26	PE	$ 0.26		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.86	CST	$ 0.86		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC99	Osceola	SR 530/US 192 From: SR 417 To: Bamboo Ln.	Resurfacing	2.93	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.97	PE	$ 0.97		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 7.648	CST	$ 7.648		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC100	Osceola	SR 60 From: E of SR 15/US 441 To: W of Florida's Turnpike	Widen/Traffic Operations Improvements	0.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.67	PE	$ 0.67		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.12	CST	$ 3.12		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC101	Osceola	SR 530/US 192 From: Mississippi Ave. To: Hickory Tree Rd./CR 15/Narcoossee Rd.	Landscaping	1.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.485	CST	$ 0.485		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC102	Osceola	SR 530/US 192 From: St. Cloud City Limits To: Montana Ave.	Landscaping	1.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.57	CST	$ 0.57		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC103	Osceola	Wolf Creek Bridge Repair	Emergency Operations	0.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.002	CST	$ 0.002		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC104	Osceola	SR 60 From: Blanket Bay Slough To: Peavine Tr.	Add Passing Lanes	4.32	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.53	PE	$ 1.53		$ -		$ -		$ -		$ -
					ROW	$ 1.77	ROW	$ 1.77		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 20.40	CST	$ 20.40		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC105	Osceola	SR 600/US 17/92 From: E of CR 535/Ham Brown Rd. To: S of Portage St.	Resurfacing	3.88	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36	PE	$ 0.36		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 16.044	CST	$ 16.044		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC106	Osceola	SR 60 From: Three Lakes Wildlife Management Area To: 1.1 mi. E of Peavine Tr.	Signing/Pavement Markings	8.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.08	PE	$ 0.08		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.37	CST	$ 1.37		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC107	Osceola	SR 500/US 192 From: Florida Ave. To: Michigan Ave.	Safety Project	0.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.245	CST	$ 2.245		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC249	Osceola	SR 500/US 192 From: Hibiscus Rd. To: Brevard/Osceola Co. Line	Resurfacing	6.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 12.36	CST	$ 12.36		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC250	Osceola	SR 530/US 192 From: Bamboo Ln. To: Main St.	Resurfacing	5.73	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 4.48	PE	$ 4.48		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 29.494	CST	$ 29.494		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC251	Osceola	SR 500/US 192 From: CR 532 To: Arthur J. Gallagher Blvd.	Resurfacing	5.78	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.15	CST	$ 9.15		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC108	Seminole	SR 15/600/US 17/92 From: Shepard Rd. To: Lake Mary Blvd.	Widen to 6 Lanes	3.65	PD&E	$ 1.21	PD&E	$ 1.21		$ -		$ -		$ -		$ -
					PE	$ 4.77	PE	$ 4.77		$ -		$ -		$ -		$ -
					ROW	$ 1.53	ROW	$ 1.53		$ -		$ -		$ -		$ -
					ENV	$ 0.06	ENV	$ 0.06		$ -		$ -		$ -		$ -
					CST	$ 69.532	CST	$ 69.532		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC109	Seminole	SR 15/600/US 17/92 From: at Soldiers Creek Pl.	Drainage Improvements	0.10	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC110	Seminole	SR 46/429/Wekiva Pkwy. From: E of Osprey Hammock Tr. To: Orange Blvd.	New Road Construction	3.04	PD&E	$ 0.06	PD&E	$ 0.06		$ -		$ -		$ -		$ -
					PE	$ 6.89	PE	$ 6.89		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC111	Seminole	SR 46/Wekiva Pkwy. From: Orange Blvd. To: N. Oregon St./Wayside Dr.	Widen to 6 Lanes	1.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.19	PE	$ 2.19		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.48	ENV	$ 0.48		$ -		$ -		$ -		$ -
					CST	$ 21.33	CST	$ 21.33		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC112	Seminole	SR 429/Wekiva Pkwy. From: Orange Blvd. To: W of I-4	New Road Construction	2.64	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.34	PE	$ 3.34		$ -		$ -		$ -		$ -
					ROW	$ 71.19	ROW	$ 71.19		$ -		$ -		$ -		$ -
					ENV	$ 0.09	ENV	$ 0.09		$ -		$ -		$ -		$ -
					CST	$ 288.070	CST	$ 288.070		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC113	Seminole	SR 46 From: Mellonville Ave. To: SR 415	Widen to 4 Lanes	2.83	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.38	PE	$ 3.38		$ -		$ -		$ -		$ -
					ROW	$ 0.44	ROW	$ 0.44		$ -		$ -		$ -		$ -
					ENV	$ 0.71	ENV	$ 0.71		$ -		$ -		$ -		$ -
					CST	$ 47.20	CST	$ 47.20		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC114	Seminole	SR 15/600/US 17/92 From: at SR 436	Landscaping	0.88	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.784	CST	$ 0.784		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC115	Seminole	SR 426/CR 419 From: Pine Ave. To: Adeline B. Tinsley Way	Widen to 4 Lanes (Construction)	1.41	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.33	PE	$ 0.33		$ -		$ -		$ -		$ -
					ROW	$ 29.78	ROW	$ 29.78		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 24.56	CST	$ 24.56		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC116	Seminole	SR 46 From: W of Mills Creek Bridge To: SR 15/600/US 17/92	Resurfacing	0.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.319	CST	$ 0.319		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC117	Seminole	Railroad Crossing From: at CR 46A	Railroad Signal Safety Project	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC118	Seminole	SR 436 From: Boston Ave. To: E of Anchor Rd.	Resurfacing	1.66	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.047	CST	$ 0.047		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC119	Seminole	SR 436/Altamonte Dr. From: Boston Ave. To: E of Anchor Rd.	Improve intersections & drainage, add mast arm traffic signals, resurfacing & widen sidewalks	1.56	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.07	CST	$ 0.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC120	Seminole	SR 15/600/US 17/92 From: N of Lake Mary Blvd. To: N of Airport Blvd.	Add Continuous Right Turn Lanes	1.07	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW		ROW	$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.069	CST	$ 0.069		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC121	Seminole	SR 15/600/US 17/92 From: N of Lake Mary Blvd. To: N of Airport Blvd.	Resurfacing	1.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.27	PE	$ 0.27		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.66	CST	$ 1.66		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC122	Seminole	SR 46 From: Upsala Rd. To: Airport Blvd.	Landscaping	1.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.496	CST	$ 0.496		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC123	Seminole	SR 46/429/Wekiva Pkwy. From: Wekiva River Rd. To: Orange Blvd.	Landscaping	3.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.44	PE	$ 0.44		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.69	CST	$ 3.69		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC124	Seminole	SR 46 From: Orange Blvd. To: I-4	Landscaping	1.88	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.08	PE	$ 0.08		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.159	CST	$ 1.159		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC125	Seminole	SR 429/Wekiva Pkwy. From: Orange Blvd. To: W of I-4	Landscaping	2.64	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.39	PE	$ 0.39		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.53	CST	$ 3.53		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC126	Seminole	E.E. Williamson Rd. From: over I-4	Bridge Replacement	0.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.87	PE	$ 0.87		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 11.637	CST	$ 11.637		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC127	Seminole	Seminole Co. Pedestrian Lighting - Bundle A	Lighting at 15 Intersections	5.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.00	CST	$ 0.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC128	Seminole	SR 419 From: SR 15/600/US 17/92 To: SR 434	Resurfacing	2.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.81	PE	$ 0.81		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.703	CST	$ 5.703		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC129	Seminole	SR 436 From: Northlake Blvd./Cranes Roost Blvd. To: Boston Ave.	Resurfacing / Safety Improvements	0.83	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 7.13	CST	$ 7.13		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC130	Seminole	SR 15/600/US 17/92 From: Raven Ave. To: Dog Track Rd.	Landscaping	2.32	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.290	CST	$ 0.290		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC131	Seminole	SR 426 From: SR 417 Overpass To: Eyrie Dr.	Resurfacing / Safety Improvements	3.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 8.62	CST	$ 8.62		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC132	Seminole	SR 46 From: SR 15/600/US 17/92 To: Mellonville Ave.	Resurfacing / Safety Improvements	1.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.25	PE	$ 1.25		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.423	CST	$ 5.423		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC133	Seminole	SR 434 From: SR 436 To: SR 419	Bridge Repair/Rehabilitation	0.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.03	PE	$ 0.03		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.27	CST	$ 0.27		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC252	Seminole	US 17/92 From: Over St. Johns River -	Bridge Repair/Rehabilitation	0.31	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.046	CST	$ 1.046		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC253	Seminole	SR 419/SR 434 From: Over Gee Creek Culivert/Over Little Weikiva River	Bridge Repair/Rehabilitation	0.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.46	CST	$ 0.46		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC134	Osceola	US 192 From: at Hoagland Blvd.	Improve Intersection	0.33	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.90	PE	$ 0.90		$ -		$ -		$ -		$ -
					ROW	$ 0.10	ROW	$ 0.10		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.045	CST	$ 3.045		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC135	Seminole	SR 436 From: S of Howell Branch Rd. To: N of Howell Branch Rd.	Safety Project	0.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.47	CST	$ 1.47		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC136	Seminole	SR 434 From: Oleander St. To: W of SR 15/600/US 17/92	Improve Traffic Operations	0.84	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.77	PE	$ 3.77		$ -		$ -		$ -		$ -
					ROW	$ 5.96	ROW	$ 5.96		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.161	CST	$ 3.161		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC254	Orange/Osceola	SR 535 From: US 192/Vineland Rd. (Osceola Co.) To: International Dr. (Orange Co.)	Resurfacing	1.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.50	PE	$ 0.50		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.90	CST	$ 5.90		$ -		$ -		$ -		$ -
					CEI	$ 0.51	CEI	$ 0.51		$ -		$ -		$ -		$ -
EC601	Osceola	SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola From: - To: -	Safety Project	94.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.07	PE	$ 0.07		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.891	CST	$ 0.891		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC600	DIST/ST-WIDE	SWRS-Districtwide Rumble Stripes Bundle 5A-Brevard, Orange, Seminole From: - To: -	Safety Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.12	PE	$ 0.12		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.00	CST	$ 1.00		$ -		$ -		$ -		$ -
					CEI	$ 0.08	CEI	$ 0.08		$ -		$ -		$ -		$ -
EC596	Osceola	SR 19/US 441/SR 60 "Gap" 16 - EV DCFCS (Phase II) From: - To: -	Electric Vehicle Charging	2.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.200	CST	$ 2.200		$ -		$ -		$ -		$ -
					CAPITAL	$ 1.10	CAPITAL	$ 1.10		$ -		$ -		$ -		$ -
EC595	Orange	Orange-Orlando Exec. Airport Beacon From: - To: -	Aviation Preservation Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 0.50	CAPITAL	$ 0.50		$ -		$ -		$ -		$ -
EC594	Orange	Orange-Orlando Executive Generator From: - To: -	Aviation Revenue/Operational	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 1.05	CAPITAL	$ 1.05		$ -		$ -		$ -		$ -
EC593	Osceola	Osceola-Kissimmee ARFF Station From: - To: -	Aviation Revenue/Operational	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 0.50	CAPITAL	$ 0.50		$ -		$ -		$ -		$ -
EC591	DIST/ST-WIDE	Revenue Reserves - Wekiva Pkwy. (WKV.) From: - To: -	Funding Action	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 138.975	CST	$ 138.975		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC551	Osceola	Osceola County Culvert Rehabs From: - To: -	Bridge-Repair/Rehabilitation	0.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.68	CST	$ 0.68		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC550	Orange	Environmental Remediation and Monitoring From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.13	ENV	$ 0.13		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC549	Seminole	Security- Reception Desk From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.10	CST	$ 0.10		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC548	Seminole	Security- Integrated Electronic System on Gate From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.009	CST	$ 0.009		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC547	Seminole	Resurfacing of Asphalt From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.90	CST	$ 0.90		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC546	Seminole	Renovate Mechanics Office From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.029	CST	$ 0.029		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC545	Seminole	Metal Roof System Replacement - Facility From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.60	CST	$ 0.60		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC544	Seminole	Hazmat Shed Replacement From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.091	CST	$ 0.091		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC542	Seminole	Expansion of Field Crew Building From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.19	CST	$ 0.19		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC541	Seminole	Equipment Storage Building W/Enclosed Bays From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.950	CST	$ 0.950		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC539	Orange	SR 438 From: Lake Stanley Rd. To: Hiawassee Rd.	Safety Project	1.46	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.38	PE	$ 1.38		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.12	CST	$ 4.12		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC536	Orange	SR 426 (Fairbanks Rd.) From: S Park Ave. To: N Lakemont Ave.	Resurfacing	1.65	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.71	PE	$ 1.71		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.582	CST	$ 9.582		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC535	Orange	Orange-Orlando Intl. Construct Taxiway G&H From: - To: -	Aviation Preservation Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 48.00	CAPITAL	$ 48.00		$ -		$ -		$ -		$ -
EC534	Orange	SR 436 (Semoran Blvd.) From: University Blvd./Scarlet Rd. To: -	Safety Project	0.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46	PE	$ 0.46		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.785	CST	$ 0.785		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC533	Orange	SR 482 (Sand Lake Rd./Mccoy Rd./Beachline Expy.) From: Presidents Dr. To: -	Safety Project	0.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.40	PE	$ 0.40		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.50	CST	$ 0.50		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC532	Orange	SR 435 From: CR 526 (Old Winter Garden Rd.) To: -	Safety Project	0.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46	PE	$ 0.46		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.833	CST	$ 0.833		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC531	Orange	SR 434 (Alafaya Trail) From: Lokanotosa Trail/Science Dr. To: -	Safety Project	0.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.51	PE	$ 0.51		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.23	CST	$ 1.23		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC528	Osceola	SR 530 From: SR 429 To: The Reedy Creek Bridge	Resurfacing	3.33	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.11	PE	$ 1.11		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 7.915	CST	$ 7.915		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC527	Osceola	US 192/E Bronson Hwy./13 St./Vine St. From: Main St. To: Aeronautical Dr.	Resurfacing	3.83	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.81	PE	$ 2.81		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 14.62	CST	$ 14.62		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC525	Orange	SR 426 From: West of Eastbrook Blvd. To: Unnamed Canal Near Forsyth Rd.	Resurfacing	0.28	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36	PE	$ 0.36		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.950	CST	$ 0.950		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC524	Orange	SR 436 From: US 441 To: Seminole County Line	Resurfacing	2.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.71	PE	$ 1.71		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.41	CST	$ 9.41		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC523	Orange	Sand Lake Rd. From: Orange Blossom Trail To: Orange Ave.	Resurfacing	2.09	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.61	PE	$ 0.61		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.623	CST	$ 2.623		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC521	Seminole	SR 436 From: Lake Howell Rd. To: Orange County Line	Resurfacing	2.09	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.51	PE	$ 1.51		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 7.91	CST	$ 7.91		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC520	Orange	SR 527 / Orange Ave. Southbound From: Magnolia Ave. To: SR 50	Resurfacing	0.51	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.01	PE	$ 1.01		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.048	CST	$ 2.048		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC519	Seminole	SR 434 From: From SR 414 To: SR 436	Resurfacing	1.77	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.26	PE	$ 1.26		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 6.19	CST	$ 6.19		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC512	Orange	SR 434 / SR 50-Sem. Cl. From: SR 50 To: McCulloch Rd.	Lighting	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.040	CST	$ 0.040		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC507	Orange	Orange Orlando Intl. Automated People Mover From: - To: -	Aviation Preservation Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 95.96	CAPITAL	$ 95.96		$ -		$ -		$ -		$ -
EC503	Osceola	US 441 (Bridge #92000, 920112, 920146, 920910) From: - To: -	Bridge Repair/Rehabilitation	2.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.07	PE	$ 0.07		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.072	CST	$ 1.072		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC502	Seminole	Hurricane Ian Seminole Co. Disaster Recovery From: - To: -	Emergency Operations	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 6.38	CST	$ 6.38		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC501	Osceola	Hurricane Ian Osceola Co. Disaster Recovery From: - To: -	Emergency Operations	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.803	CST	$ 1.803		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC500	Orange	Hurricane Ian Orange Co. Disaster Recovery From: - To: -	Emergency Operations	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.74	CST	$ 3.74		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC497	Seminole	SR 434 From: SR 436 To: Mobile Ave.	Resurfacing	2.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 14.778	CST	$ 14.778		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC495	Orange	Orange-Orlando Intl. Terminal Complex From: - To: -	Aviation Capacity Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 262.73	CAPITAL	$ 262.73		$ -		$ -		$ -		$ -
EC492	Orange	Orange-Orlando Intl. Airside Apron Improvements From: - To: -	Aviation Preservation Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 2.86	CAPITAL	$ 2.86		$ -		$ -		$ -		$ -
EC485	Osceola	John Young Pkwy. Bridge #920151 & #920152 Pile Jacket From: - To: -	Bridge Repair/Rehabilitation	0.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.48	CST	$ 0.48		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC482	Orange	Orlando Intl. Airport Roadway Improvements From: - To: -	Aviation Preservation Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 4.00	CAPITAL	$ 4.00		$ -		$ -		$ -		$ -
EC478	Seminole	SR 434 Roundabouts From: W of Jetta Pt. To: S of Artesia St.	Miscellaneous Construction	2.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ 9.40	ROW	$ 9.40		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC473	Orange	SR 436 From: North of Old Cheney Hwy. To: South of University Park Dr.	Landscaping	2.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.06	PE	$ 0.06		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.471	CST	$ 0.471		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC472	Orange	Taft Vineland Rd. From: US 441 To: Oak Crossing Rd.	Add Lanes & Reconstruct	0.63	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC471	Orange	Executive Airport Taxiway Rehabilitation From: - To: -	Aviation Preservation Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 4.30	CAPITAL	$ 4.30		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC470	Orange	Orange-Orlando Exec. Taxiway Rehabilitation From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 3.08	CAPITAL	$ 3.08		$ -		$ -		$ -		$ -
EC469	Seminole	Orlando Sanford Intl. Airport Taxiway Improvements From: - To: -	Aviation Preservation Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 17.82	CAPITAL	$ 17.82		$ -		$ -		$ -		$ -
EC464	Orange	SR 50 Bridge #750016 & #750171 From: - To: -	Bridge Repair/Rehabilitation	0.19	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.51	CST	$ 0.51		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC460	Seminole	MOA - City of Altamonte Springs From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.995	CST	$ 1.995		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC443	Orange	SR 535/Kissimmee Vineland Rd. From: International Dr. To: S of SR 400 (I-4)	Resurfacing	1.84	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.70	PE	$ 0.70		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.10	CST	$ 5.10		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC708	Orange	SR 500 (US 441) From: North of Consulate Dr. To: Landstreet Rd.	Resurfacing	0.46	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.863	CST	$ 1.863		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC439	Osceola	Osceola-Kissimmee Development Site Work From: - To: -	Aviation Preservation Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 4.38	CAPITAL	$ 4.38		$ -		$ -		$ -		$ -
EC420	Osceola	US 192 From: Bridge #920014 over C-57 Canal To: -	Bridge Repair/Rehabilitation	0.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.136	CST	$ 0.136		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC419	Seminole	SR 434 From: CR 427 To: -	Intersection Improvement	0.46	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.06	PE	$ 0.06		$ -		$ -		$ -		$ -
					ROW	$ 14.36	ROW	$ 14.36		$ -		$ -		$ -		$ -
					ENV	$ 0.16		$ -	ENV	$ 0.21		$ -		$ -		$ -
					CST	$ 1.08		$ -	CST	$ 1.43		$ -		$ -		$ -
					CEI	$ 0.11		$ -	CEI	$ 0.14		$ -		$ -		$ -
EC418	Seminole	Seminole-Orl Sanford Widen Airport Blvd. From: - To: -	Aviation Capacity Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 8.00	CAPITAL	$ 8.00		$ -		$ -		$ -		$ -
EC413	Seminole	Seminole- Orl Sanford Intl. Airport Parking From: - To: -	Aviation Revenue/Operational	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 0.80	CAPITAL	$ 0.80		$ -		$ -		$ -		$ -
EC412	Orange	Orange-Orlando Intl. FAA Airfield Improvements From: - To: -	Aviation Capacity Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 24.06	CAPITAL	$ 24.06		$ -		$ -		$ -		$ -
EC411	Orange	Orange-Orlando Intl. Access Control From: - To: -	Aviation Security Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 2.00	CAPITAL	$ 2.00		$ -		$ -		$ -		$ -
EC410	Orange	Orange-Orlando Intl. CCTV Improvements From: - To: -	Aviation Security Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 1.10	CAPITAL	$ 1.10		$ -		$ -		$ -		$ -
EC409	Osceola	Osceola-Kissimmee Extend Taxiway From: - To: -	Aviation Capacity Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 6.70	CAPITAL	$ 6.70		$ -		$ -		$ -		$ -
EC405	Seminole	Seminole-Orlando Sanford Terminal Upgrades From: - To: -	Aviation Preservation Project	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CAPITAL	$ 20.43	CAPITAL	$ 20.43		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC404	Orange	SR 50/W. Colonial Dr. From: W of Carter Rd. To: E of Carter Rd.	Traffic Ops Improvements	0.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15	PE	$ 0.15		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC403	Osceola	SR 15 (US 441) From: N of Tyson Creek Rd. To: SR 500 (US 192)	Resurfacing	14.95	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.98	PE	$ 0.98		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 7.978	CST	$ 7.978		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC402	Osceola	US 17/92 From: Ivy Mist Lane To: Avenue A	Add Lanes & Reconstruct	5.24	PD&E	$ 0.00	PD&E	$ 0.00		$ -		$ -		$ -		$ -
					PE	$ 7.00	PE	$ 7.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 28.09		$ -	CST	$ 37.07		$ -		$ -		$ -
					CEI	$ 2.81		$ -	CEI	$ 3.71		$ -		$ -		$ -
EC393	Osceola	US 192 From: Bradley Dr. To: Sapling Ln.	Signing/Pavement Markings	25.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.12	PE	$ 0.12		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.457	CST	$ 0.457		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC382	Orange	SR 426 From: I-4 To: SR 15/600	Utility Contracts	1.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02	PE	$ 0.02		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 15.68	CST	$ 15.68		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC380	Orange	SR 50 Bridge (#750013 & #750169) From: Over Econlockhatchee River To: -	Bridge Replacement	1.08	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72	PE	$ 0.72		$ -		$ -		$ -		$ -
					ROW	$ 0.00	ROW	$ 0.00		$ -		$ -		$ -		$ -
					ENV	$ 0.32	ENV	$ 0.32		$ -		$ -		$ -		$ -
					CST	$ 12.570	CST	$ 12.570		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC374	Orange	SR 429 (Wekiva Pkwy.) From: N of Kelly Park Rd. To: CR 435 Mt. Plymouth Rd.	New Road Construction	2.96	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC373	Orange	SR 429 (Wekiva Pkwy.) From: 0.25 Mi. N of US 441 To: 0.129 Mi. N of Ponkan Rd.	New Road Construction	2.13	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.13	PE	$ 0.13		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC366	Orange	Performance Sidewalks From: Various Locations To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.83	CST	$ 3.83		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC362	Orange	MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.254	CST	$ 0.254		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC358	Orange	Roadway Aesthetics From: Various Locations To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 11.79	CST	$ 11.79		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC357	Orange	Regional Cap/Car Share Program From: - To: -	Commuter Trans. Assistance	-	PLN	$ 19.12	PLN	$ 19.12		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC354	Orange	Performance Aesthetics From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 12.99	CST	$ 12.99		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC353	Seminole	MOA City of Oviedo From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.041	CST	$ 1.041		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC352	Seminole	Advance Right of Way Acquisition Seminole Co. From: - To: -	Right of Way Acquisition	5.41	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ 21.24	ROW	$ 21.24		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC348	Orange	Eastern Beltway In-House From: SR 536 E&N To: Seminole Co.	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.012	CST	$ 0.012		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC347	Orange	Airport Expy. SR 528 In-House From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.00	CST	$ 0.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC345	Seminole	Seminole Primary In-House From: in Seminole County To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 44.475	CST	$ 44.475		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC344	Osceola	Osceola Primary In-House From: in Osceola County To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 8.74	CST	$ 8.74		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC343	Orange	Orange Primary In-House From: In Orange County To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 85.900	CST	$ 85.900		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC329	Osceola	Lighting Agreements From: in Osceola County To: -	Lighting	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 6.18	CST	$ 6.18		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC328	Seminole	Lighting Agreements From: in Seminole County To: -	Lighting	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.662	CST	$ 5.662		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC327	Orange	Lighting Agreements From: In Orange County To: -	Lighting	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 31.16	CST	$ 31.16		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC308	Orange	John Young Pkwy. From: SR 482 Sand Lake Rd. Overpass To: -	Add Lanes & Reconstruct	2.07	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04	PE	$ 0.04		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 29.780	CST	$ 29.780		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC305	Osceola	MOA - St. Cloud 92030, SR 500 From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.30	CST	$ 0.30		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC304	Orange	MOA With Reedy Creek Improvement District From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.422	CST	$ 5.422		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC306	Orange	Orange County MOA Master Agreement Open-Ended Term From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.85	CST	$ 1.85		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC302	Orange	O.O.C.E.A. MOA Countywide From: - To: -	Routine Maintenance	22.46	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 86.997	CST	$ 86.997		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC301	Seminole	MOA W/ Winter Springs From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.77	CST	$ 1.77		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC300	Seminole	MOA - Longwood From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.323	CST	$ 1.323		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC299	Osceola	Osceola County MOA From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.09	CST	$ 2.09		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC298	Orange	Joint Pond Agreement With Orange Co. From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.090	CST	$ 0.090		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC297	Seminole	MOA Casselberry From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.80	CST	$ 2.80		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC296	Osceola	City of Kissimmee MOA From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.271	CST	$ 3.271		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC295	Orange	City of Ocoee MOA From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.96	CST	$ 0.96		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC294	Orange	City of Apopka MOA From: - To: -	Routine Maintenance	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.536	CST	$ 1.536		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC292	Seminole	SR 434 From: I-4 To: Rangeline Rd.	Add Lanes & Rehabilitate Pavement	1.79	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.61	PE	$ 1.61		$ -		$ -		$ -		$ -
					ROW	$ 31.53	ROW	$ 31.53		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 12.25	CST	$ 12.25		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC291	Orange	SR 434/Forest City Rd. From: SR 424/Edgewater Dr. To: Seminole Co. Line	Miscellaneous Construction	0.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.250	CST	$ 3.250		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC407	Orange	SR 15-600/US 17/92 Bridge #750255	Bridge Repair/Rehabilitation	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04	PE	$ 0.04		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.92	CST	$ 0.92		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC543	Seminole	Exterior Door, Wall Replacement, and Fire System	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.12	CST	$ 0.12		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2000	Regional	Regional TSMO on National Highway and State Roadway System	Other Arterial funds allocated to addressing TSMO / ITS projects on National Highway and State Road Corridors. Projects may include multiple locations and expenses such as detection equipment, signal cabinets, CAV technology, and other eligible equipment as identified and prioritized by the TSMO Advisory Committee in consultation with FDOT.	-	Other Arterial	$ 2.00		$ -		$ 10.00		$ 10.00		$ 20.00		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
2249	Orange	SR 50 / Colonial Dr From: Avalon Park Blvd To: Chuluota Rd	Widen from 4 to 6 lanes	2.23	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 6.02	PE	$ 6.02		$ -		$ -		$ -		$ -
					ROW	$ 3.45	ROW	$ 3.45		$ -		$ -		$ -		$ -
					ENV	$ 0.50	ENV	$ 0.50		$ -		$ -		$ -		$ -
					CST	$ 63.258	CST	$ 63.258		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
2211	Orange	SR 50 / Colonial Dr From: Chuluota Rd To: SR 520	Widen from 4 to 6 lanes	3.22	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.98	PE	$ 3.98		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.40	ENV	$ 0.40		$ -		$ -		$ -		$ -
					CST	$ 61.61	CST	$ 61.61		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
2250	Osceola	US 17/92 / John Young Pkwy From: Pleasant Hill Rd To: Portage St	Widen from 4 to 6 lanes w/Urban Interchange	2.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 10.75	PE	$ 10.75		$ -		$ -		$ -		$ -
					ROW	$ 0.07	ROW	$ 0.07		$ -		$ -		$ -		$ -
					ENV	$ 0.49	ENV	$ 0.49		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
2251	Seminole	SR 434 From: Franklin St. To: SR 417	Complete Streets w/Shared Use Path	2.30	PD&E	$ 1.15		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.44	PE	$ 3.44		$ -		$ -		$ -		$ -
					ROW	$ 5.00	ROW	$ 5.00		$ -		$ -		$ -		$ -
					ENV	$ 2.00	ENV	$ 2.00		$ -		$ -		$ -		$ -
					CST	$ 11.48		$ -	CST	$ 15.15		$ -		$ -		$ -
					CEI	$ 1.15		$ -	CEI	$ 1.52		$ -		$ -		$ -
2033	Seminole	SR 434 From: Wekiva Springs Rd To: I-4	Operational / Safety	0.97	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.69	PE	$ 0.69		$ -		$ -		$ -		$ -
					ROW	$ 1.03		$ -	ROW	$ 1.36		$ -		$ -		$ -
					ENV	$ 0.34		$ -	ENV	$ 0.45		$ -		$ -		$ -
					CST	$ 2.296		$ -		$ -	CST	$ 3.56		$ -		$ -
					CEI	$ 0.23		$ -		$ -	CEI	$ 0.36		$ -		$ -
2207	Osceola	US 17/92 From: CR 54 To: W of Poinciana Blvd	Widen from 2 to 4 lanes	4.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 7.28	PE	$ 7.28		$ -		$ -		$ -		$ -
					ROW	$ 10.93		$ -	ROW	$ 14.42		$ -		$ -		$ -
					ENV	$ 3.64		$ -	ENV	$ 4.81		$ -		$ -		$ -
					CST	$ 24.28		$ -		$ -	CST	$ 37.64		$ -		$ -
					CEI	$ 2.43		$ -		$ -	CEI	$ 3.76		$ -		$ -
2252	Osceola	SR 535 / S. Apopka-Vineland Rd From: US 192 To: SR 536 / World Center Dr	Widen from 4 to 6 lanes	2.04	PD&E	$ 0.01	PD&E	$ 0.01		$ -		$ -		$ -		$ -
					PE	$ 5.24	PE	$ 5.24		$ -		$ -		$ -		$ -
					ROW	$ 5.65		$ -	ROW	$ 7.46		$ -		$ -		$ -
					ENV	$ 1.88		$ -	ENV	$ 2.49		$ -		$ -		$ -
					CST	$ 12.564		$ -		$ -	CST	$ 19.47		$ -		$ -
					CEI	$ 1.26		$ -		$ -	CEI	$ 1.95		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2253	Orange	SR 535 From: SR 536 / World Center Dr. To: I-4	Complete Streets / Safety / Ops	1.42	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41	PE	$ 0.41		$ -		$ -		$ -		$ -
					ROW	$ 2.70	ROW	$ 2.70		$ -		$ -		$ -		$ -
					ENV	$ 0.50	ENV	$ 0.50		$ -		$ -		$ -		$ -
					CST	$ 3.40		$ -	CST	$ 4.49		$ -		$ -		$ -
					CEI	$ 0.34		$ -	CEI	$ 0.45		$ -		$ -		$ -
2155	Orange	SR 438 / Silver Star Rd From: SR 429 To: Bluford Ave	Complete Streets	0.87	PD&E	$ 0.35		$ -	PD&E	$ 0.46		$ -		$ -		$ -
					PE	$ 1.05		$ -	PE	$ 1.38		$ -		$ -		$ -
					ROW	$ 1.57		$ -		$ -	ROW	$ 2.43		$ -		$ -
					ENV	$ 0.52		$ -		$ -	ENV	$ 0.81		$ -		$ -
					CST	$ 3.487		$ -		$ -	CST	$ 5.40		$ -		$ -
					CEI	$ 0.35		$ -		$ -	CEI	$ 0.54		$ -		$ -
2171	Orange	SR 526 / Robinson St From: SR 526 / Garland Ave To: N Rosalind Ave	Complete Streets	0.36	PD&E	$ 0.14	PD&E	$ 0.14		$ -		$ -		$ -		$ -
					PE	$ 0.43		$ -	PE	$ 0.57		$ -		$ -		$ -
					ROW	$ 0.65	ROW	$ 0.65		$ -		$ -		$ -		$ -
					ENV	$ 0.22		$ -	ENV	$ 0.29		$ -		$ -		$ -
					CST	$ 1.44		$ -	CST	$ 1.90		$ -		$ -		$ -
					CEI	$ 0.14		$ -	CEI	$ 0.19		$ -		$ -		$ -
2210	Orange	SR 526 / Robinson St From: Rosalind Ave To: Maguire Blvd	Complete Streets	1.89	PD&E	$ 0.76	PD&E	$ 0.76		$ -		$ -		$ -		$ -
					PE	$ 2.27		$ -	PE	$ 3.00		$ -		$ -		$ -
					ROW	$ 3.41	ROW	$ 3.41		$ -		$ -		$ -		$ -
					ENV	$ 1.14		$ -	ENV	$ 1.50		$ -		$ -		$ -
					CST	$ 7.577		$ -		$ -	CST	$ 11.74		$ -		$ -
					CEI	$ 0.76		$ -		$ -	CEI	$ 1.17		$ -		$ -
2179	Orange	SR 50 / Colonial Dr From: US 441 / Orange Blossom Tr To: SR 527 / Orange Ave	Complete Streets / Safety / Ops	1.00	PD&E	$ 0.50	PD&E	$ 0.50		$ -		$ -		$ -		$ -
					PE	$ 1.50		$ -	PE	$ 1.98		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.75		$ -	ENV	$ 0.99		$ -		$ -		$ -
					CST	$ 5.00		$ -	CST	$ 6.60		$ -		$ -		$ -
					CEI	$ 0.50		$ -	CEI	$ 0.66		$ -		$ -		$ -
2006	Orange	US 17/92 From: Nottingham St To: Monroe St	Construct Medians / Improve Bike & Ped	1.93	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.59	PE	$ 3.59		$ -		$ -		$ -		$ -
					ROW	$ 31.00		$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 18.200		$ -	CST	$ 24.02		$ -		$ -		$ -
					CEI			$ -	CEI	$ -		$ -		$ -		$ -
2047	Orange	US 17/92 / Orlando Ave From: SR 426 / Fairbanks Ave To: SR 423 / Lee Rd	Complete Streets / Safety / Ops	0.88	PD&E	$ 0.44		$ -	PD&E	$ 0.58		$ -		$ -		$ -
					PE	$ 1.32		$ -	PE	$ 1.75		$ -		$ -		$ -
					ROW	$ 1.99		$ -	ROW	$ 2.62		$ -		$ -		$ -
					ENV	$ 0.66		$ -	ENV	$ 0.87		$ -		$ -		$ -
					CST	$ 4.42		$ -		$ -	CST	$ 6.84		$ -		$ -
					CEI	$ 0.44		$ -		$ -	CEI	$ 0.68		$ -		$ -
2142	Seminole	US 17/92 From: S of W 27th St To: W 25th St	Complete Streets	0.77	PD&E	$ 0.31		$ -	PD&E	$ 0.40		$ -		$ -		$ -
					PE	$ 0.92		$ -	PE	$ 1.21		$ -		$ -		$ -
					ROW	$ 1.38		$ -	ROW	$ 1.82		$ -		$ -		$ -
					ENV	$ 0.46		$ -	ENV	$ 0.61		$ -		$ -		$ -
					CST	$ 3.067		$ -		$ -	CST	$ 4.75		$ -		$ -
					CEI	$ 0.31		$ -		$ -	CEI	$ 0.48		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2178	Orange	US 17/92/411 / Orange Blossom Trl From: Washington St To: SR 50 / Colonial Dr	Complete Streets	0.66	PD&E	$ 0.26		$ -	PD&E	$ 0.35		$ -		$ -		$ -
					PE	$ 0.79		$ -	PE	$ 1.04		$ -		$ -		$ -
					ROW	$ 1.18		$ -	ROW	$ 1.56		$ -		$ -		$ -
					ENV	$ 0.39		$ -	ENV	$ 0.52		$ -		$ -		$ -
					CST	$ 2.62		$ -		$ -	CST	$ 4.06		$ -		$ -
					CEI	$ 0.26		$ -		$ -	CEI	$ 0.41		$ -		$ -
2152	Osceola	US 441 / N Main St From: US 192 To: Osceola Pkwy	Complete Streets	2.26	PD&E	$ 0.90		$ -	PD&E	$ 1.19		$ -		$ -		$ -
					PE	$ 2.71		$ -	PE	$ 3.58		$ -		$ -		$ -
					ROW	$ 4.06		$ -	ROW	$ 5.36	ROW	$ 6.30		$ -		$ -
					ENV	$ 1.35		$ -	ENV	$ 1.79	ENV	$ 2.10		$ -		$ -
					CST	$ 9.030		$ -		$ -		$ -	CST	$ 18.51		$ -
					CEI	$ 0.90		$ -		$ -		$ -	CEI	$ 1.85		$ -
2010	Orange	SR 15 / Narcoossee Rd From: Goldenrod Rd To: SR 528	ITS/Technology	2.58	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.58		$ -	PE	$ 0.76		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.93		$ -		$ -	CST	$ 2.99		$ -		$ -
					CEI	$ 0.19		$ -		$ -	CEI	$ 0.30		$ -		$ -
2176	Orange	SR 15 / Narcoossee Rd From: Lee Vista Blvd To: SR 551 / Goldenrod Rd	Complete Streets	1.17	PD&E	$ 0.47		$ -	PD&E	$ 0.62		$ -		$ -		$ -
					PE	$ 1.41		$ -	PE	$ 1.86		$ -		$ -		$ -
					ROW	$ 2.11		$ -	ROW	$ 2.79		$ -		$ -		$ -
					ENV	$ 0.70		$ -	ENV	$ 0.93		$ -		$ -		$ -
					CST	$ 4.696		$ -		$ -	CST	$ 7.28		$ -		$ -
					CEI	$ 0.47		$ -		$ -	CEI	$ 0.73		$ -		$ -
2194	Orange	SR 15 / Hoffner Ave From: SR 551 / Goldenrod Rd To: SR 436 / Semoran Blvd	Complete Streets	1.39	PD&E	$ 0.55		$ -	PD&E	$ 0.73		$ -		$ -		$ -
					PE	$ 1.66		$ -	PE	$ 2.20		$ -		$ -		$ -
					ROW	$ 2.50		$ -		$ -	ROW	$ 3.87		$ -		$ -
					ENV	$ 0.83		$ -		$ -	ENV	$ 1.29		$ -		$ -
					CST	$ 5.55		$ -		$ -		$ -	CST	$ 11.37		$ -
					CEI	$ 0.55		$ -		$ -		$ -	CEI	$ 1.14		$ -
2200	Orange	SR 551 / Goldenrod Rd From: SR 408 To: SR 50 / Colonial Dr	Widen from 4 to 6 lanes	1.86	PD&E	$ 1.15		$ -	PD&E	$ 1.51		$ -		$ -		$ -
					PE	$ 3.44		$ -	PE	$ 4.54		$ -		$ -		$ -
					ROW	$ 5.15		$ -	ROW	$ 6.80		$ -		$ -		$ -
					ENV	$ 1.72		$ -	ENV	$ 2.27		$ -		$ -		$ -
					CST	$ 11.455		$ -		$ -	CST	$ 17.76		$ -		$ -
					CEI	$ 1.15		$ -		$ -	CEI	$ 1.78		$ -		$ -
2188	Orange	SR 426 / Fairbanks Ave From: SR 527 / Orange Ave To: Park Ave	Complete Streets / Safety / Ops	0.33	PD&E	$ 0.16		$ -	PD&E	$ 0.22		$ -		$ -		$ -
					PE	$ 0.49		$ -	PE	$ 0.65		$ -		$ -		$ -
					ROW	$ 0.74		$ -	ROW	$ 0.98		$ -		$ -		$ -
					ENV	$ 0.25		$ -	ENV	$ 0.33		$ -		$ -		$ -
					CST	$ 1.65		$ -		$ -	CST	$ 2.56		$ -		$ -
					CEI	$ 0.16		$ -		$ -	CEI	$ 0.26		$ -		$ -
2184	Orange	SR 15 / Hoffner Ave From: SR 436 / Semoran Blvd To: SR 15 / Conway Rd	Complete Streets / Safety / Ops	1.25	PD&E	$ 0.63		$ -	PD&E	$ 0.83		$ -		$ -		$ -
					PE	$ 1.88		$ -	PE	$ 2.48		$ -		$ -		$ -
					ROW	$ 2.81		$ -		$ -	ROW	$ 4.36		$ -		$ -
					ENV	$ 0.94		$ -		$ -	ENV	$ 1.45		$ -		$ -
					CST	$ 6.255		$ -		$ -		$ -	CST	$ 12.82		$ -
					CEI	$ 0.63		$ -		$ -		$ -	CEI	$ 1.28		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2187	Orange	SR 482 / Sand Lake Rd From: Kirkman Rd To: SR 423 / John Young Pkwy	Complete Streets	1.86	PD&E	$ 0.74		$ -	PD&E	$ 0.98		$ -		$ -		$ -
					PE	$ 2.23		$ -	PE	$ 2.94		$ -		$ -		$ -
					ROW	$ 3.34		$ -	ROW	$ 4.41		$ -		$ -		$ -
					ENV	$ 1.11		$ -	ENV	$ 1.47		$ -		$ -		$ -
					CST	$ 7.43		$ -		$ -	CST	$ 11.52		$ -		$ -
					CEI	$ 0.74		$ -		$ -	CEI	$ 1.15		$ -		$ -
2098	Orange	SR 50 / Colonial Dr From: Fairvilla Rd To: Bumby Ave	Safety Improvements	4.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.83		$ -	PE	$ 2.41		$ -		$ -		$ -
					ROW	$ 2.74		$ -	ROW	$ 3.62		$ -		$ -		$ -
					ENV	$ 0.91		$ -	ENV	$ 1.21		$ -		$ -		$ -
					CST	$ 6.087		$ -		$ -	CST	$ 9.43		$ -		$ -
					CEI	$ 0.61		$ -		$ -	CEI	$ 0.94		$ -		$ -
2131	Orange	SR 50 / Colonial Dr From: Kirkman Rd To: Tampa Ave	Safety Improvements	3.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.16		$ -	PE	$ 1.53		$ -		$ -		$ -
					ROW	$ 1.74		$ -	ROW	$ 2.30		$ -		$ -		$ -
					ENV	$ 0.58		$ -	ENV	$ 0.77		$ -		$ -		$ -
					CST	$ 3.88		$ -		$ -	CST	$ 6.01		$ -		$ -
					CEI	$ 0.39		$ -		$ -	CEI	$ 0.60		$ -		$ -
2168	Orange	SR 50 / Colonial Dr From: SR 527 / Orange Ave To: Summerlin Ave	Complete Streets	0.64	PD&E	$ 0.26		$ -	PD&E	$ 0.34		$ -		$ -		$ -
					PE	$ 0.77		$ -	PE	$ 1.02		$ -		$ -		$ -
					ROW	$ 1.15		$ -	ROW	$ 1.52		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.51		$ -		$ -		$ -
					CST	$ 2.563		$ -		$ -	CST	$ 3.97		$ -		$ -
					CEI	$ 0.26		$ -		$ -	CEI	$ 0.40		$ -		$ -
2193	Orange	US 17/92 / Mills Ave From: SR 50 / Colonial Dr To: Virginia Dr	Complete Streets / Safety / Ops	0.75	PD&E	$ 0.37		$ -	PD&E	$ 0.49		$ -		$ -		$ -
					PE	$ 1.12		$ -	PE	$ 1.48		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.56		$ -	ENV	$ 0.74		$ -		$ -		$ -
					CST	$ 3.75		$ -		$ -	CST	$ 5.81		$ -		$ -
					CEI	$ 0.37		$ -		$ -	CEI	$ 0.58		$ -		$ -
2181	Orange	US 17/92/441 / Orange Blossom Trl From: I-4 To: Washington St	Complete Streets	2.30	PD&E	$ 0.92		$ -	PD&E	$ 1.21		$ -		$ -		$ -
					PE	$ 2.75		$ -	PE	$ 3.64		$ -		$ -		$ -
					ROW	$ 4.13		$ -		$ -	ROW	$ 6.40		$ -		$ -
					ENV	$ 1.38		$ -		$ -	ENV	$ 2.13		$ -		$ -
					CST	$ 9.181		$ -		$ -	CST	$ 14.23		$ -		$ -
					CEI	$ 0.92		$ -		$ -	CEI	$ 1.42		$ -		$ -
2036	Orange	US 441 / Orange Blossom Trl From: From WB SR 436 To: Alabama Ave	Complete Streets / Safety / Ops	0.19	PD&E	$ 0.09		$ -	PD&E	$ 0.12		$ -		$ -		$ -
					PE	$ 0.28		$ -	PE	$ 0.37		$ -		$ -		$ -
					ROW	$ 0.42		$ -		$ -	ROW	$ 0.65		$ -		$ -
					ENV	$ 0.14		$ -		$ -	ENV	$ 0.22		$ -		$ -
					CST	$ 0.94		$ -		$ -		$ -	CST	$ 1.92		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -
2058	Orange	US 441 / Orange Blossom Trl From: Alabama Ave To: S Park Ave	Complete Streets / Safety / Ops	0.46	PD&E	$ 0.23		$ -	PD&E	$ 0.31		$ -		$ -		$ -
					PE	$ 0.69		$ -	PE	$ 0.92		$ -		$ -		$ -
					ROW	$ 1.04		$ -		$ -	ROW	$ 1.61		$ -		$ -
					ENV	$ 0.35		$ -		$ -	ENV	$ 0.54		$ -		$ -
					CST	$ 2.315		$ -		$ -		$ -	CST	$ 4.75		$ -
					CEI	$ 0.23		$ -		$ -		$ -	CEI	$ 0.47		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2158	Orange	SR 482 / Sand Lake Rd. From: US 17/92/441 / Orange Blossom Trl To: SR 527 / Orange Ave	Complete Streets	2.26	PD&E	$ 0.90		$ -	PD&E	$ 1.19		$ -		$ -		$ -
					PE	$ 2.71		$ -	PE	$ 3.58		$ -		$ -		$ -
					ROW	$ 4.06		$ -	ROW	$ 5.36		$ -		$ -		$ -
					ENV	$ 1.35		$ -	ENV	$ 1.79		$ -		$ -		$ -
					CST	$ 9.03		$ -		$ -	CST	$ 14.00		$ -		$ -
					CEI	$ 0.90		$ -		$ -	CEI	$ 1.40		$ -		$ -
2162	Orange	SR 527 / Orange Ave From: Clay St To: US 17/92	Safety Improvements	0.68	PD&E	$ -		$ -	PD&E	$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -	PE	$ 0.34		$ -		$ -		$ -
					ROW	$ 0.38		$ -	ROW	$ 0.50		$ -		$ -		$ -
					ENV	$ 0.13		$ -	ENV	$ 0.17		$ -		$ -		$ -
					CST	$ 0.850		$ -		$ -	CST	$ 1.32		$ -		$ -
					CEI	$ 0.09		$ -		$ -	CEI	$ 0.13		$ -		$ -
21620	Orange	SR 527 / Orange Ave From: US 17/92 To: SR 426 / Fairbanks Ave	Complete Streets	0.74	PD&E	$ 0.30		$ -	PD&E	$ 0.39		$ -		$ -		$ -
					PE	$ 0.89		$ -	PE	$ 1.17		$ -		$ -		$ -
					ROW	$ 1.33		$ -	ROW	$ 1.76		$ -		$ -		$ -
					ENV	$ 0.44		$ -	ENV	$ 0.59		$ -		$ -		$ -
					CST	$ 2.96		$ -		$ -	CST	$ 4.59		$ -		$ -
					CEI	$ 0.30		$ -		$ -	CEI	$ 0.46		$ -		$ -
2148	Seminole	US 17/92 From: SR 417 To: SR 46 / 1st St	Complete Streets	2.89	PD&E	$ 1.16		$ -	PD&E	$ 1.53		$ -		$ -		$ -
					PE	$ 3.47		$ -	PE	$ 4.58		$ -		$ -		$ -
					ROW	$ 5.20		$ -	ROW	$ 6.86		$ -		$ -		$ -
					ENV	$ 1.73		$ -	ENV	$ 2.29		$ -		$ -		$ -
					CST	$ 11.554		$ -		$ -	CST	$ 17.91		$ -		$ -
					CEI	$ 1.16		$ -		$ -	CEI	$ 1.79		$ -		$ -
2062	Orange	SR 50 / Colonial Dr From: Dean Rd To: Rouse Rd	Operational / Safety	1.28	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.91		$ -	PE	$ 1.21		$ -		$ -		$ -
					ROW	$ 1.37		$ -	ROW	$ 1.81		$ -		$ -		$ -
					ENV	$ 0.46		$ -	ENV	$ 0.60		$ -		$ -		$ -
					CST	$ 3.05		$ -		$ -	CST	$ 4.72		$ -		$ -
					CEI	$ 0.30		$ -		$ -	CEI	$ 0.47		$ -		$ -
2154	Orange	SR 50 / Colonial Dr From: Bumby Ave To: Old Cheney Hwy	Complete Streets / Safety / Ops	1.90	PD&E	$ 0.95		$ -	PD&E	$ 1.25		$ -		$ -		$ -
					PE	$ 2.84		$ -	PE	$ 3.75		$ -		$ -		$ -
					ROW	$ 4.27		$ -	ROW	$ 5.63		$ -		$ -		$ -
					ENV	$ 1.42		$ -	ENV	$ 1.88		$ -		$ -		$ -
					CST	$ 9.480		$ -		$ -	CST	$ 14.69		$ -		$ -
					CEI	$ 0.95		$ -		$ -	CEI	$ 1.47		$ -		$ -
2161	Orange	SR 426 / Fairbanks Ave From: US 17/92 To: Pennsylvania Ave	Complete Streets / Safety / Ops	0.50	PD&E	$ 0.25		$ -	PD&E	$ 0.33		$ -		$ -		$ -
					PE	$ 0.75		$ -	PE	$ 0.99		$ -		$ -		$ -
					ROW	$ 1.13		$ -	ROW	$ 1.49		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.50		$ -		$ -		$ -
					CST	$ 2.51		$ -		$ -	CST	$ 3.89		$ -		$ -
					CEI	$ 0.25		$ -		$ -	CEI	$ 0.39		$ -		$ -
2022	Orange	US 441 / Orange Blossom Trl From: at Plymouth Sorrento Rd	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -	PE	$ 0.37		$ -		$ -		$ -
					ROW	$ 0.42		$ -	ROW	$ 0.56		$ -		$ -		$ -
					ENV	$ 0.14		$ -	ENV	$ 0.19		$ -		$ -		$ -
					CST	$ 0.941		$ -		$ -	CST	$ 1.46		$ -		$ -
					CEI	$ 0.09		$ -		$ -	CEI	$ 0.15		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2030	Orange	US 441 / Orange Blossom Trl From: at Lake View Dr	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -	PE	$ 0.37		$ -		$ -		$ -
					ROW	$ 0.42		$ -	ROW	$ 0.56		$ -		$ -		$ -
					ENV	$ 0.14		$ -	ENV	$ 0.19		$ -		$ -		$ -
					CST	$ 0.94		$ -		$ -	CST	$ 1.46		$ -		$ -
					CEI	$ 0.09		$ -		$ -	CEI	$ 0.15		$ -		$ -
2090	Orange	SR 50 / Colonial Dr From: SR 408 To: Avalon Park Blvd	Widen from 4 to 6 lanes and Safety Improvements	1.56	PD&E	$ 0.96		$ -	PD&E	$ 1.26		$ -		$ -		$ -
					PE	$ 3.45		$ -	PE	$ 4.56		$ -		$ -		$ -
					ROW	$ 5.18		$ -	ROW	$ 6.84		$ -		$ -		$ -
					ENV	$ 1.73		$ -	ENV	$ 2.28		$ -		$ -		$ -
					CST	$ 11.511		$ -		$ -	CST	$ 17.84		$ -		$ -
					CEI	$ 1.15		$ -		$ -	CEI	$ 1.78		$ -		$ -
2133	Orange	SR 50 / Colonial Dr From: Lake Pickett Rd To: Chuluota Rd	Safety Improvements	3.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.22		$ -	PE	$ 1.61		$ -		$ -		$ -
					ROW	$ 1.83		$ -	ROW	$ 2.42		$ -		$ -		$ -
					ENV	$ 0.61		$ -	ENV	$ 0.81		$ -		$ -		$ -
					CST	$ 4.07		$ -		$ -	CST	$ 6.30		$ -		$ -
					CEI	$ 0.41		$ -		$ -	CEI	$ 0.63		$ -		$ -
2164	Orange	US 441/ Orange Blossom Trl From: SR 451 To: Errol Pkwy	Complete Streets / Safety / Ops	0.59	PD&E	$ 0.30		$ -	PD&E	$ 0.39		$ -		$ -		$ -
					PE	$ 0.89		$ -	PE	$ 1.18		$ -		$ -		$ -
					ROW	$ 1.34		$ -	ROW	$ 1.76		$ -		$ -		$ -
					ENV	$ 0.45		$ -	ENV	$ 0.59		$ -		$ -		$ -
					CST	$ 2.970		$ -		$ -	CST	$ 4.60		$ -		$ -
					CEI	$ 0.30		$ -		$ -	CEI	$ 0.46		$ -		$ -
2165	Orange	SR 50 / Colonial Dr From: Summerlin Ave To: Bumby Ave	Complete Streets / Safety / Ops	1.01	PD&E	$ 0.50		$ -	PD&E	$ 0.67		$ -		$ -		$ -
					PE	$ 1.51		$ -	PE	$ 2.00		$ -		$ -		$ -
					ROW	$ 2.27		$ -	ROW	$ 3.00		$ -		$ -		$ -
					ENV	$ 0.76		$ -	ENV	$ 1.00		$ -		$ -		$ -
					CST	$ 5.04		$ -		$ -	CST	$ 7.82		$ -		$ -
					CEI	$ 0.50		$ -		$ -	CEI	$ 0.78		$ -		$ -
2169	Orange	SR 426 / Fairbanks Ave From: I-4 To: Clay St	Complete Streets / Safety / Ops	0.59	PD&E	$ 0.30		$ -	PD&E	$ 0.39		$ -		$ -		$ -
					PE	$ 0.89		$ -	PE	$ 1.17		$ -		$ -		$ -
					ROW	$ 1.33		$ -	ROW	$ 1.76		$ -		$ -		$ -
					ENV	$ 0.44		$ -	ENV	$ 0.59		$ -		$ -		$ -
					CST	$ 2.964		$ -		$ -	CST	$ 4.59		$ -		$ -
					CEI	$ 0.30		$ -		$ -	CEI	$ 0.46		$ -		$ -
2173	Orange	SR 426 / Fairbanks Ave From: Clay St To: US 17/92 / Orlando Ave	Complete Streets / Safety / Ops	0.50	PD&E	$ 0.25		$ -	PD&E	$ 0.33		$ -		$ -		$ -
					PE	$ 0.75		$ -	PE	$ 0.99		$ -		$ -		$ -
					ROW	$ 1.13		$ -	ROW	$ 1.49		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.50		$ -		$ -		$ -
					CST	$ 2.51		$ -		$ -	CST	$ 3.89		$ -		$ -
					CEI	$ 0.25		$ -		$ -	CEI	$ 0.39		$ -		$ -
2195	Orange	SR 527 / Orange Ave From: Holden Ave To: Michigan St	Complete Streets / Safety / Ops	1.26	PD&E	$ 0.63		$ -	PD&E	$ 0.83		$ -		$ -		$ -
					PE	$ 1.89		$ -	PE	$ 2.50		$ -		$ -		$ -
					ROW	$ 2.84		$ -	ROW	$ 3.75		$ -		$ -		$ -
					ENV	$ 0.95		$ -	ENV	$ 1.25		$ -		$ -		$ -
					CST	$ 6.307		$ -		$ -	CST	$ 9.78		$ -		$ -
					CEI	$ 0.63		$ -		$ -	CEI	$ 0.98		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2192	Orange	SR 426 / Aloma Ave From: SR 436 / Semoran Blvd To: SR 551 / Palmetto Ave	Complete Streets / Safety / Ops	1.19	PD&E	$ 0.59		$ -	PD&E	$ 0.78		$ -		$ -		$ -
					PE	$ 1.78		$ -	PE	$ 2.35		$ -		$ -		$ -
					ROW	$ 2.67		$ -	ROW	$ 3.52		$ -		$ -		$ -
					ENV	$ 0.89		$ -	ENV	$ 1.17		$ -		$ -		$ -
					CST	$ 5.93		$ -		$ -	CST	$ 9.19		$ -		$ -
					CEI	$ 0.59		$ -		$ -	CEI	$ 0.92		$ -		$ -
2166	Orange	SR 50 / Colonial Dr From: Tampa Ave To: US 441 / Orange Blossom Trl	Complete Streets / Safety / Ops	0.61	PD&E	$ 0.31		$ -	PD&E	$ 0.40		$ -		$ -		$ -
					PE	$ 0.92		$ -	PE	$ 1.21		$ -		$ -		$ -
					ROW	$ 1.38		$ -	ROW	$ 1.82		$ -		$ -		$ -
					ENV	$ 0.46		$ -	ENV	$ 0.61		$ -		$ -		$ -
					CST	$ 3.057		$ -		$ -	CST	$ 4.74		$ -		$ -
					CEI	$ 0.31		$ -		$ -	CEI	$ 0.47		$ -		$ -
2189	Orange	US 17/92 / Mills Ave From: Virginia Dr To: Princeton St	Complete Streets / Safety / Ops	0.43	PD&E	$ 0.22		$ -	PD&E	$ 0.28		$ -		$ -		$ -
					PE	$ 0.65		$ -	PE	$ 0.85		$ -		$ -		$ -
					ROW	$ 0.97		$ -	ROW	$ 1.28		$ -		$ -		$ -
					ENV	$ 0.32		$ -	ENV	$ 0.43		$ -		$ -		$ -
					CST	$ 2.15		$ -	CST	$ 2.84		$ -		$ -		$ -
					CEI	$ 0.22		$ -	CEI	$ 0.28		$ -		$ -		$ -
2031	Seminole	SR 426 / Aloma Ave From: Palmetto Ave To: Hall Rd	Operational / Safety	0.64	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46		$ -	PE	$ 0.60		$ -		$ -		$ -
					ROW	$ 0.69		$ -	ROW	$ 0.90		$ -		$ -		$ -
					ENV	$ 0.23		$ -	ENV	$ 0.30		$ -		$ -		$ -
					CST	$ 1.524		$ -	CST	$ 2.01		$ -		$ -		$ -
					CEI	$ 0.15		$ -	CEI	$ 0.20		$ -		$ -		$ -
2190	Orange	SR 426 / Aloma Ave From: Goldenrod Rd To: Orange / Seminole CL	Complete Streets w/Shared Use Path	0.17	PD&E	$ 0.09		$ -	PD&E	$ 0.11		$ -		$ -		$ -
					PE	$ 0.26		$ -	PE	$ 0.34		$ -		$ -		$ -
					ROW	$ 0.38		$ -	ROW	$ 0.51		$ -		$ -		$ -
					ENV	$ 0.13		$ -	ENV	$ 0.17		$ -		$ -		$ -
					CST	$ 0.85		$ -	CST	$ 1.13		$ -		$ -		$ -
					CEI	$ 0.09		$ -	CEI	$ 0.11		$ -		$ -		$ -
2204	Orange	SR 551 / Goldenrod Rd From: Beatty Dr To: Pershing Ave	Widen from 4 to 6 lanes	1.03	PD&E	$ 0.63		$ -	PD&E	$ 0.83		$ -		$ -		$ -
					PE	$ 1.90		$ -	PE	$ 2.50		$ -		$ -		$ -
					ROW	$ 2.85		$ -	ROW	$ 3.76		$ -		$ -		$ -
					ENV	$ 0.95		$ -	ENV	$ 1.25		$ -		$ -		$ -
					CST	$ 6.324		$ -		$ -	CST	$ 9.80		$ -		$ -
					CEI	$ 0.63		$ -		$ -	CEI	$ 0.98		$ -		$ -
2205	Orange	SR 551 / Goldenrod Rd From: Pershing Ave To: SR 552 / Curry Ford Rd	Widen from 4 to 6 lanes	1.21	PD&E	$ 0.74		$ -	PD&E	$ 0.98		$ -		$ -		$ -
					PE	$ 2.23		$ -	PE	$ 2.94		$ -		$ -		$ -
					ROW	$ 3.34		$ -	ROW	$ 4.41		$ -		$ -		$ -
					ENV	$ 1.11		$ -	ENV	$ 1.47		$ -		$ -		$ -
					CST	$ 7.43		$ -		$ -	CST	$ 11.52		$ -		$ -
					CEI	$ 0.74		$ -		$ -	CEI	$ 1.15		$ -		$ -
2145	Seminole	SR 434 From: Maitland Blvd To: SR 436	Complete Streets / Safety / Ops	1.77	PD&E	$ 0.89		$ -	PD&E	$ 1.17		$ -		$ -		$ -
					PE	$ 2.66		$ -	PE	$ 3.51		$ -		$ -		$ -
					ROW	$ 3.99		$ -	ROW	$ 5.26		$ -		$ -		$ -
					ENV	$ 1.33		$ -	ENV	$ 1.75		$ -		$ -		$ -
					CST	$ 8.863		$ -		$ -	CST	$ 13.74		$ -		$ -
					CEI	$ 0.89		$ -		$ -	CEI	$ 1.37		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2144	Orange	SR 434 From: Research Pkwy To: McCulloch Rd	Complete Streets / Safety / Ops	1.68	PD&E	$ 0.84		$ -	PD&E	$ 1.11		$ -		$ -		$ -
					PE	$ 2.52		$ -	PE	$ 3.33		$ -		$ -		$ -
					ROW	$ 3.78		$ -	ROW	$ 4.99		$ -		$ -		$ -
					ENV	$ 1.26		$ -	ENV	$ 1.66		$ -		$ -		$ -
					CST	$ 8.40		$ -		$ -	CST	$ 13.02		$ -		$ -
					CEI	$ 0.84		$ -		$ -	CEI	$ 1.30		$ -		$ -
2185	Orange	SR 552 / Curry Ford Rd From: SR 15 / Conway Rd To: SR 436 / Semoran Blvd	Complete Streets / Safety / Ops	1.26	PD&E	$ 0.63		$ -	PD&E	$ 0.83		$ -		$ -		$ -
					PE	$ 1.89		$ -	PE	$ 2.50		$ -		$ -		$ -
					ROW	$ 2.84		$ -	ROW	$ 3.74		$ -		$ -		$ -
					ENV	$ 0.95		$ -	ENV	$ 1.25		$ -		$ -		$ -
					CST	$ 6.305		$ -		$ -	CST	$ 9.77		$ -		$ -
					CEI	$ 0.63		$ -		$ -	CEI	$ 0.98		$ -		$ -
2201	Orange	SR 551 / Goldenrod Rd From: SR 50 / Colonial Dr To: University Blvd	Widen from 4 to 6 lanes	2.00	PD&E	$ 1.23		$ -	PD&E	$ 1.63		$ -		$ -		$ -
					PE	$ 3.69		$ -	PE	$ 4.88		$ -		$ -		$ -
					ROW	$ 5.54		$ -	ROW	$ 7.31		$ -		$ -		$ -
					ENV	$ 1.85		$ -	ENV	$ 2.44		$ -		$ -		$ -
					CST	$ 12.31		$ -		$ -	CST	$ 19.08		$ -		$ -
					CEI	$ 1.23		$ -		$ -	CEI	$ 1.91		$ -		$ -
2115	Orange	SR 527 / Orange Ave From: South St To: SR 50 / Colonial Dr	Safety Improvements	1.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -	PE	$ 0.50		$ -		$ -		$ -
					ROW	$ 0.57		$ -	ROW	$ 0.75		$ -		$ -		$ -
					ENV	$ 0.19		$ -	ENV	$ 0.25		$ -		$ -		$ -
					CST	$ 1.271		$ -	CST	$ 1.68		$ -		$ -		$ -
					CEI	$ 0.13		$ -	CEI	$ 0.17		$ -		$ -		$ -
2038	Orange	SR 414 / Maitland Blvd From: Maitland Ave To: US 17/92	Operational / Safety	0.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41		$ -	PE	$ 0.54		$ -		$ -		$ -
					ROW	$ 0.61		$ -	ROW	$ 0.81		$ -		$ -		$ -
					ENV	$ 0.20		$ -	ENV	$ 0.27		$ -		$ -		$ -
					CST	$ 1.36		$ -	CST	$ 1.79		$ -		$ -		$ -
					CEI	$ 0.14		$ -	CEI	$ 0.18		$ -		$ -		$ -
2170	Orange	SR 15 / Lake Underhill Rd From: SR 15 / Conway Rd To: SR 15 / Anderson St	Complete Streets / Safety / Ops	0.84	PD&E	$ 0.42		$ -	PD&E	$ 0.56		$ -		$ -		$ -
					PE	$ 1.27		$ -	PE	$ 1.67		$ -		$ -		$ -
					ROW	$ 1.90		$ -	ROW	$ 2.51		$ -		$ -		$ -
					ENV	$ 0.63		$ -	ENV	$ 0.84		$ -		$ -		$ -
					CST	$ 4.225		$ -		$ -	CST	$ 6.55		$ -		$ -
					CEI	$ 0.42		$ -		$ -	CEI	$ 0.65		$ -		$ -
2118	Osceola	US 17/92 / John Young Pkwy From: Palmetto Ave To: US 17/92	Operational / Safety (Freight Bottleneck)	1.46	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.66		$ -	PE	$ 0.87		$ -		$ -		$ -
					ROW	$ 0.99		$ -	ROW	$ 1.30		$ -		$ -		$ -
					ENV	$ 0.33		$ -	ENV	$ 0.43		$ -		$ -		$ -
					CST	$ 2.19		$ -		$ -	CST	$ 3.40		$ -		$ -
					CEI	$ 0.22		$ -		$ -	CEI	$ 0.34		$ -		$ -
2175	Orange	SR 15 / Mills Ave From: SR 526 / Robinson St To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	0.50	PD&E	$ 0.25		$ -	PD&E	$ 0.33		$ -		$ -		$ -
					PE	$ 0.76		$ -	PE	$ 1.00		$ -		$ -		$ -
					ROW	$ 1.13		$ -	ROW	$ 1.50		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.50		$ -		$ -		$ -
					CST	$ 2.520		$ -	CST	$ 3.33		$ -		$ -		$ -
					CEI	$ 0.25		$ -	CEI	$ 0.33		$ -		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2167	Orange	SR 426 / Aloma Ave From: Lakemont Ave To: Mayflower Ct	Complete Streets / Safety / Ops	0.51	PD&E	$ 0.25		$ -	PD&E	$ 0.34		$ -		$ -		$ -
					PE	$ 0.76		$ -	PE	$ 1.01		$ -		$ -		$ -
					ROW	$ 1.15		$ -	ROW	$ 1.51		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.50		$ -		$ -		$ -
					CST	$ 2.55		$ -	CST	$ 3.36		$ -		$ -		$ -
					CEI	$ 0.25		$ -	CEI	$ 0.34		$ -		$ -		$ -
2198	Orange	SR 426 / Aloma Ave From: Mayflower Ct To: SR 436 / Semoran Blvd	Complete Streets / Safety / Ops	0.78	PD&E	$ 0.39		$ -	PD&E	$ 0.51		$ -		$ -		$ -
					PE	$ 1.16		$ -	PE	$ 1.54		$ -		$ -		$ -
					ROW	$ 1.75		$ -	ROW	$ 2.30		$ -		$ -		$ -
					ENV	$ 0.58		$ -	ENV	$ 0.77		$ -		$ -		$ -
					CST	$ 3.878		$ -	CST	$ 5.12		$ -		$ -		$ -
					CEI	$ 0.39		$ -	CEI	$ 0.51		$ -		$ -		$ -
2132	Orange	SR 438 / Silver Star Rd From: Pine Hills Rd To: Hiawassee Rd	Operational / Safety	1.49	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -	PE	$ 1.41		$ -		$ -		$ -
					ROW	$ 1.60		$ -	ROW	$ 2.11		$ -		$ -		$ -
					ENV	$ 0.53		$ -	ENV	$ 0.70		$ -		$ -		$ -
					CST	$ 3.55		$ -	CST	$ 4.69		$ -		$ -		$ -
					CEI	$ 0.36		$ -	CEI	$ 0.47		$ -		$ -		$ -
2153	Orange	SR 527 / Orange Ave From: SR 50 / Colonial Dr To: Princeton St	Complete Streets / Safety / Ops	1.44	PD&E	$ 0.72		$ -	PD&E	$ 0.95		$ -		$ -		$ -
					PE	$ 2.17		$ -	PE	$ 2.86		$ -		$ -		$ -
					ROW	$ 3.25		$ -	ROW	$ 4.29		$ -		$ -		$ -
					ENV	$ 1.08		$ -	ENV	$ 1.43		$ -		$ -		$ -
					CST	$ 7.220		$ -		$ -	CST	$ 11.19		$ -		$ -
					CEI	$ 0.72		$ -		$ -	CEI	$ 1.12		$ -		$ -
2103	Orange	SR 527 / Orange Ave From: Grant St To: Gore St	Safety Improvements	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -	PE	$ 0.50		$ -		$ -		$ -
					ROW	$ 0.57		$ -	ROW	$ 0.75		$ -		$ -		$ -
					ENV	$ 0.19		$ -	ENV	$ 0.25		$ -		$ -		$ -
					CST	$ 1.26		$ -	CST	$ 1.66		$ -		$ -		$ -
					CEI	$ 0.13		$ -	CEI	$ 0.17		$ -		$ -		$ -
2150	Seminole	SR 434 From: Rangeline Rd To: US 17/92	Complete Streets w/Shared Use Path	2.14	PD&E	$ 1.07		$ -	PD&E	$ 1.41		$ -		$ -		$ -
					PE	$ 3.21		$ -	PE	$ 4.24		$ -		$ -		$ -
					ROW	$ 4.82		$ -	ROW	$ 6.36		$ -		$ -		$ -
					ENV	$ 1.61		$ -	ENV	$ 2.12		$ -		$ -		$ -
					CST	$ 10.700		$ -	CST	$ 14.12		$ -		$ -		$ -
					CEI	$ 1.07		$ -	CEI	$ 1.41		$ -		$ -		$ -
2172	Orange	SR 527 / Orange Ave From: Michigan St To: Gore Ave	Complete Streets / Safety / Ops	1.25	PD&E	$ 0.63		$ -	PD&E	$ 0.83		$ -		$ -		$ -
					PE	$ 1.88		$ -	PE	$ 2.48		$ -		$ -		$ -
					ROW	$ 2.82		$ -	ROW	$ 3.72		$ -		$ -		$ -
					ENV	$ 0.94		$ -	ENV	$ 1.24		$ -		$ -		$ -
					CST	$ 6.26		$ -	CST	$ 8.26		$ -		$ -		$ -
					CEI	$ 0.63		$ -	CEI	$ 0.83		$ -		$ -		$ -
2055	Orange	SR 435 / Kirkman Rd From: Conroy Rd To: Raleigh St	Operational / Safety	2.35	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.67		$ -	PE	$ 2.21		$ -		$ -		$ -
					ROW	$ 2.51		$ -	ROW	$ 3.31		$ -		$ -		$ -
					ENV	$ 0.84		$ -	ENV	$ 1.10		$ -		$ -		$ -
					CST	$ 5.580		$ -		$ -	CST	$ 8.65		$ -		$ -
					CEI	$ 0.56		$ -		$ -	CEI	$ 0.86		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2112	Orange	SR 527 / Orange Ave From: Holden Ave To: Gatlin Ave	Safety Improvements	0.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.25		$ -		$ -	PE	$ 0.39		$ -		$ -
					ROW	$ 1.00		$ -		$ -	ROW	$ 1.55		$ -		$ -
					ENV	$ 2.00		$ -		$ -	ENV	$ 3.10		$ -		$ -
					CST	$ 3.50		$ -		$ -	CST	$ 5.43		$ -		$ -
					CEI	$ 0.03		$ -		$ -	CEI	$ 0.05		$ -		$ -
2120	Osceola	US 192 From: Hoagland Blvd To: John Young Pkwy	Safety Improvements	1.76	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.66		$ -		$ -	PE	$ 1.03		$ -		$ -
					ROW	$ 0.99		$ -		$ -	ROW	$ 1.54		$ -		$ -
					ENV	$ 0.33		$ -		$ -	ENV	$ 0.51		$ -		$ -
					CST	$ 2.206		$ -		$ -		$ -	CST	$ 4.52		$ -
					CEI	$ 0.22		$ -		$ -		$ -	CEI	$ 0.45		$ -
2163	Orange	SR 527 / Orange Ave From: Gem St To: Kelsey Rd	Complete Streets / Safety / Ops	1.55	PD&E	$ 0.77		$ -		$ -	PD&E	$ 1.20		$ -		$ -
					PE	$ 2.32		$ -		$ -	PE	$ 3.59		$ -		$ -
					ROW	$ 3.48		$ -		$ -	ROW	$ 5.39		$ -		$ -
					ENV	$ 1.16		$ -		$ -	ENV	$ 1.80		$ -		$ -
					CST	$ 7.73		$ -		$ -		$ -	CST	$ 15.84		$ -
					CEI	$ 0.77		$ -		$ -		$ -	CEI	$ 1.58		$ -
2182	Orange	SR 527 / Orange Ave From: End of One-Way Split To: Holden Ave	Complete Streets / Safety / Ops	0.74	PD&E	$ 0.37		$ -		$ -	PD&E	$ 0.58		$ -		$ -
					PE	$ 1.11		$ -		$ -	PE	$ 1.73		$ -		$ -
					ROW	$ 1.67		$ -		$ -	ROW	$ 2.59		$ -		$ -
					ENV	$ 0.56		$ -		$ -	ENV	$ 0.86		$ -		$ -
					CST	$ 3.713		$ -		$ -		$ -	CST	$ 7.61		$ -
					CEI	$ 0.37		$ -		$ -		$ -	CEI	$ 0.76		$ -
2203	Orange	SR 551 / Goldenrod Rd From: SR 552 / Curry Ford Rd To: SR 408	Widen from 4 to 6 lanes	1.84	PD&E	$ 1.13		$ -		$ -	PD&E	$ 1.75		$ -		$ -
					PE	$ 3.39		$ -		$ -	PE	$ 5.26		$ -		$ -
					ROW	$ 5.09		$ -		$ -	ROW	$ 7.89		$ -		$ -
					ENV	$ 1.70		$ -		$ -	ENV	$ 2.63		$ -		$ -
					CST	$ 11.32		$ -		$ -		$ -	CST	$ 23.20		$ -
					CEI	$ 1.13		$ -		$ -		$ -	CEI	$ 2.32		$ -
2149	Orange	US 441 / Orange Blossom Trl From: SR 50 / Colonial Dr To: Clarcona-Ocoee Rd	Complete Streets / Safety / Ops	4.83	PD&E	$ 2.41		$ -		$ -		$ -	PD&E	$ 4.95		$ -
					PE	$ 7.24		$ -		$ -		$ -	PE	$ 14.84		$ -
					ROW	$ 10.86		$ -		$ -		$ -	ROW	$ 22.26		$ -
					ENV	$ 3.62		$ -		$ -		$ -	ENV	$ 7.42		$ -
					CST	$ 24.132		$ -		$ -		$ -	CST	$ 49.47		$ -
					CEI	$ 2.41		$ -		$ -		$ -	CEI	$ 4.95		$ -
2151	Seminole	SR 436 From: US 17/92 To: Wilshire Dr	Complete Streets w/Shared Use Path	1.13	PD&E	$ 0.56		$ -		$ -		$ -	PD&E	$ 1.16		$ -
					PE	$ 1.69		$ -		$ -		$ -	PE	$ 3.47		$ -
					ROW	$ 2.54		$ -		$ -		$ -	ROW	$ 5.20		$ -
					ENV	$ 0.85		$ -		$ -		$ -	ENV	$ 1.73		$ -
					CST	$ 5.64		$ -		$ -		$ -	CST	$ 11.56		$ -
					CEI	$ 0.56		$ -		$ -		$ -	CEI	$ 1.16		$ -
2174	Orange	SR 426 / Fairbanks Ave From: Park Ave To: Chase Ave	Complete Streets / Safety / Ops	0.36	PD&E	$ 0.18		$ -		$ -		$ -	PD&E	$ 0.36		$ -
					PE	$ 0.53		$ -		$ -		$ -	PE	$ 1.09		$ -
					ROW	$ 0.80		$ -		$ -		$ -	ROW	$ 1.64		$ -
					ENV	$ 0.27		$ -		$ -		$ -	ENV	$ 0.55		$ -
					CST	$ 1.779		$ -		$ -		$ -	CST	$ 3.65		$ -
					CEI	$ 0.18		$ -		$ -		$ -	CEI	$ 0.36		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2177	Orange	SR 426 / Aloma Ave From: Chase Ave To: Phelps Ave	Complete Streets / Safety / Ops	1.11	PD&E	$ 0.55		$ -		$ -		$ -	PD&E	$ 1.13		$ -
					PE	$ 1.66		$ -		$ -		$ -	PE	$ 3.40		$ -
					ROW	$ 2.49		$ -		$ -		$ -	ROW	$ 5.10		$ -
					ENV	$ 0.83		$ -		$ -		$ -	ENV	$ 1.70		$ -
					CST	$ 5.53		$ -		$ -		$ -	CST	$ 11.34		$ -
					CEI	$ 0.55		$ -		$ -		$ -	CEI	$ 1.13		$ -
2186	Orange	SR 426 / Aloma Ave From: Phelps Ave To: Lakemont Ave	Complete Streets / Safety / Ops	0.19	PD&E	$ 0.09		$ -		$ -		$ -	PD&E	$ 0.19		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.43		$ -		$ -		$ -	ROW	$ 0.88		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.949		$ -		$ -		$ -	CST	$ 1.95		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -
2014	Osceola	US 192 From: at Hoagland Blvd	Operational / Safety	0.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.18		$ -		$ -		$ -	PE	$ 0.37		$ -
					ROW	$ 0.27		$ -		$ -		$ -	ROW	$ 0.56		$ -
					ENV	$ 0.09		$ -		$ -		$ -	ENV	$ 0.19		$ -
					CST	$ 0.61		$ -		$ -		$ -	CST	$ 1.25		$ -
					CEI	$ 0.06		$ -		$ -		$ -	CEI	$ 0.12		$ -
2128	Osceola	US 192 From: Poinciana Blvd To: Hoagland Blvd	Safety Improvements	4.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.51		$ -		$ -		$ -	PE	$ 3.10		$ -
					ROW	$ 2.27		$ -		$ -		$ -	ROW	$ 4.65		$ -
					ENV	$ 0.76		$ -		$ -		$ -	ENV	$ 1.55		$ -
					CST	$ 5.045		$ -		$ -		$ -	CST	$ 10.34		$ -
					CEI	$ 0.50		$ -		$ -		$ -	CEI	$ 1.03		$ -
2039	Orange	SR 434 From: SR 50 / Colonial Dr To: University Blvd	Operational / Safety	2.15	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.53		$ -		$ -		$ -	PE	$ 3.14		$ -
					ROW	$ 2.30		$ -		$ -		$ -	ROW	$ 4.71		$ -
					ENV	$ 0.77		$ -		$ -		$ -	ENV	$ 1.57		$ -
					CST	$ 5.10		$ -		$ -		$ -	CST	$ 10.46		$ -
					CEI	$ 0.51		$ -		$ -		$ -	CEI	$ 1.05		$ -
2054	Orange	SR 423 / John Young Pkwy From: SR 438 / Princeton St To: SR 416 / Silver Star Rd	Operational	0.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.18		$ -		$ -		$ -	PE	$ 0.37		$ -
					ROW	$ 0.27		$ -		$ -		$ -	ROW	$ 0.55		$ -
					ENV	$ 0.09		$ -		$ -		$ -	ENV	$ 0.18		$ -
					CST	$ 0.599		$ -		$ -		$ -	CST	$ 1.23		$ -
					CEI	$ 0.06		$ -		$ -		$ -	CEI	$ 0.12		$ -
2135	Seminole	SR 436 From: SR 434 To: I-4	Safety Improvements	1.96	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.73		$ -		$ -		$ -	PE	$ 1.51		$ -
					ROW	$ 1.10		$ -		$ -		$ -	ROW	$ 2.26		$ -
					ENV	$ 0.37		$ -		$ -		$ -	ENV	$ 0.75		$ -
					CST	$ 2.45		$ -		$ -		$ -	CST	$ 5.02		$ -
					CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.50		$ -
2146	Seminole	SR 436 From: SR 434 To: Northlake Blvd	Complete Streets / Safety / Ops	2.17	PD&E	$ 1.09		$ -		$ -		$ -	PD&E	$ 2.23		$ -
					PE	$ 3.26		$ -		$ -		$ -	PE	$ 6.69		$ -
					ROW	$ 4.89		$ -		$ -		$ -	ROW	$ 10.03		$ -
					ENV	$ 1.63		$ -		$ -		$ -	ENV	$ 3.34		$ -
					CST	$ 10.874		$ -		$ -		$ -	CST	$ 22.29		$ -
					CEI	$ 1.09		$ -		$ -		$ -	CEI	$ 2.23		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2156	Orange	SR 434 From: Challenger Pkwy To: Research Pkwy	Complete Streets / Safety / Ops	1.00	PD&E	$ 0.50		$ -		$ -		$ -	PD&E	$ 1.02		$ -
					PE	$ 1.49		$ -		$ -		$ -	PE	$ 3.06		$ -
					ROW	$ 2.24		$ -		$ -		$ -	ROW	$ 4.59		$ -
					ENV	$ 0.75		$ -		$ -		$ -	ENV	$ 1.53		$ -
					CST	$ 4.98		$ -		$ -		$ -	CST	$ 10.21		$ -
					CEI	$ 0.50		$ -		$ -		$ -	CEI	$ 1.02		$ -
2053	Orange	SR 435 / Kirkman Rd From: Raleigh St To: Old Winter Garden Rd	Operational / Safety	0.71	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.50		$ -		$ -		$ -	PE	$ 1.03		$ -
					ROW	$ 0.76		$ -		$ -		$ -	ROW	$ 1.55		$ -
					ENV	$ 0.25		$ -		$ -		$ -	ENV	$ 0.52		$ -
					CST	$ 1.679		$ -		$ -		$ -	CST	$ 3.44		$ -
					CEI	$ 0.17		$ -		$ -		$ -	CEI	$ 0.34		$ -
2199	Seminole	SR 434 From: Smith St To: Mitchell Hammock Rd	Complete Streets / Safety / Ops	0.87	PD&E	$ 0.44		$ -		$ -		$ -	PD&E	$ 0.89		$ -
					PE	$ 1.31		$ -		$ -		$ -	PE	$ 2.68		$ -
					ROW	$ 1.96		$ -		$ -		$ -	ROW	$ 4.03		$ -
					ENV	$ 0.65		$ -		$ -		$ -	ENV	$ 1.34		$ -
					CST	$ 4.36		$ -		$ -		$ -	CST	$ 8.95		$ -
					CEI	$ 0.44		$ -		$ -		$ -	CEI	$ 0.89		$ -
2005	Orange	SR 50 / Colonial Dr From: Harrell Rd To: Alafaya Trl	ITS/Technology	3.78	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.85		$ -		$ -		$ -	PE	$ 1.74		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.832		$ -		$ -		$ -	CST	$ 5.81		$ -
					CEI	$ 0.28		$ -		$ -		$ -	CEI	$ 0.58		$ -
2008	Orange	SR 50 / Colonial Dr From: Forsyth Rd To: Avalon Park Blvd	ITS/Technology	7.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.77		$ -		$ -		$ -	PE	$ 3.62		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.89		$ -		$ -		$ -	CST	$ 12.08		$ -
					CEI	$ 0.59		$ -		$ -		$ -	CEI	$ 1.21		$ -
2020	Orange	SR 438 / Silver Star Rd From: at Hiawassee Rd	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.42		$ -		$ -		$ -	ROW	$ 0.87		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.941		$ -		$ -		$ -	CST	$ 1.93		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -
2048	Orange	SR 50 / Colonial Dr From: SR 436 / Semoran Blvd To: SR 551 / Goldenrod Rd	Operational / Safety	1.72	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.23		$ -		$ -		$ -	PE	$ 2.51		$ -
					ROW	$ 1.84		$ -		$ -		$ -	ROW	$ 3.77		$ -
					ENV	$ 0.61		$ -		$ -		$ -	ENV	$ 1.26		$ -
					CST	$ 4.08		$ -		$ -		$ -	CST	$ 8.37		$ -
					CEI	$ 0.41		$ -		$ -		$ -	CEI	$ 0.84		$ -
2059	Orange	SR 50 / Colonial Dr From: Park Ave To: Dillard St	Operational / Safety	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36		$ -		$ -		$ -	PE	$ 0.73		$ -
					ROW	$ 0.54		$ -		$ -		$ -	ROW	$ 1.10		$ -
					ENV	$ 0.18		$ -		$ -		$ -	ENV	$ 0.37		$ -
					CST	$ 1.193		$ -		$ -		$ -	CST	$ 2.45		$ -
					CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.24		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2075	Orange	SR 50 / Colonial Dr From: SR 417 To: Dean Rd	Operational / Safety	1.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.93		$ -		$ -		$ -	PE	$ 1.90		$ -
					ROW	$ 1.39		$ -		$ -		$ -	ROW	$ 2.85		$ -
					ENV	$ 0.46		$ -		$ -		$ -	ENV	$ 0.95		$ -
					CST	$ 3.09		$ -		$ -		$ -	CST	$ 6.33		$ -
					CEI	$ 0.31		$ -		$ -		$ -	CEI	$ 0.63		$ -
2196	Orange	US 17/92 / Mills Ave From: Princeton St To: Orange Ave	Complete Streets / Safety / Ops	1.08	PD&E	$ 0.54		$ -		$ -		$ -	PD&E	$ 1.11		$ -
					PE	$ 1.62		$ -		$ -		$ -	PE	$ 3.33		$ -
					ROW	$ 2.44		$ -		$ -		$ -	ROW	$ 4.99		$ -
					ENV	$ 0.81		$ -		$ -		$ -	ENV	$ 1.66		$ -
					CST	$ 5.412		$ -		$ -		$ -	CST	$ 11.10		$ -
					CEI	$ 0.54		$ -		$ -		$ -	CEI	$ 1.11		$ -
2007	Osceola	US 192 From: Avalon Rd To: Columbia Ave	ITS/Technology	24.35	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 5.48		$ -		$ -		$ -	PE	$ 11.23		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 18.26		$ -		$ -		$ -	CST	$ 37.43		$ -
					CEI	$ 1.83		$ -		$ -		$ -	CEI	$ 3.74		$ -
2119	Osceola	US 192 From: US 17/92 To: Main St	Safety Improvements	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.42		$ -		$ -		$ -	ROW	$ 0.87		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.939		$ -		$ -		$ -	CST	$ 1.92		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -
2136	Orange	SR 50 / Colonial Dr From: Alafaya Trail To: Lake Pickett Rd	Safety Improvements	1.55	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.58		$ -		$ -		$ -	PE	$ 1.19		$ -
					ROW	$ 0.87		$ -		$ -		$ -	ROW	$ 1.78		$ -
					ENV	$ 0.29		$ -		$ -		$ -	ENV	$ 0.59		$ -
					CST	$ 1.93		$ -		$ -		$ -	CST	$ 3.96		$ -
					CEI	$ 0.19		$ -		$ -		$ -	CEI	$ 0.40		$ -
2206	Orange	SR 482 / McCoy Rd From: SR 527 / Orange Ave To: Jetport Dr	Widen from 4 to 6 lanes	0.80	PD&E	$ 0.49		$ -		$ -		$ -	PD&E	$ 1.01		$ -
					PE	$ 1.47		$ -		$ -		$ -	PE	$ 3.02		$ -
					ROW	$ 2.21		$ -		$ -		$ -	ROW	$ 4.53		$ -
					ENV	$ 0.74		$ -		$ -		$ -	ENV	$ 1.51		$ -
					CST	$ 4.911		$ -		$ -		$ -	CST	$ 10.07		$ -
					CEI	$ 0.49		$ -		$ -		$ -	CEI	$ 1.01		$ -
2066	Orange	US 17/92/441 / Orange Blossom Trl From: SR 482 / Sand Lake Rd To: Oak Ridge Rd	Operational / Safety	1.58	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.12		$ -		$ -		$ -	PE	$ 2.30		$ -
					ROW	$ 1.69		$ -		$ -		$ -	ROW	$ 3.45		$ -
					ENV	$ 0.56		$ -		$ -		$ -	ENV	$ 1.15		$ -
					CST	$ 3.74		$ -		$ -		$ -	CST	$ 7.68		$ -
					CEI	$ 0.37		$ -		$ -		$ -	CEI	$ 0.77		$ -
2073	Orange	US 17/92/441 / Orange Blossom Trl From: Landstreet Rd To: SR 482 / Sand Lake Rd	Operational / Safety	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -	PE	$ 1.47		$ -
					ROW	$ 1.07		$ -		$ -		$ -	ROW	$ 2.20		$ -
					ENV	$ 0.36		$ -		$ -		$ -	ENV	$ 0.73		$ -
					CST	$ 2.388		$ -		$ -		$ -	CST	$ 4.90		$ -
					CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.49		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2104	Orange	US 17/92/411 / Orange Blossom Trl From: SR 50 / Colonial Dr To: Grand St	Safety Improvements	1.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.69		$ -		$ -		$ -	PE	$ 1.42		$ -
					ROW	$ 1.04		$ -		$ -		$ -	ROW	$ 2.13		$ -
					ENV	$ 0.35		$ -		$ -		$ -	ENV	$ 0.71		$ -
					CST	$ 2.31		$ -		$ -		$ -	CST	$ 4.74		$ -
					CEI	$ 0.23		$ -		$ -		$ -	CEI	$ 0.47		$ -
2037	Orange	SR 436 From: Lee Vista Blvd To: SR 15 / Hoffner Ave	Operational / Safety	0.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.57		$ -		$ -		$ -	PE	$ 1.18		$ -
					ROW	$ 0.86		$ -		$ -		$ -	ROW	$ 1.76		$ -
					ENV	$ 0.29		$ -		$ -		$ -	ENV	$ 0.59		$ -
					CST	$ 1.911		$ -		$ -		$ -	CST	$ 3.92		$ -
					CEI	$ 0.19		$ -		$ -		$ -	CEI	$ 0.39		$ -
2061	Orange	SR 436 From: SR 528 / Beachline Expy To: Lee Vista Blvd	Operational / Safety	1.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.89		$ -		$ -		$ -	PE	$ 1.82		$ -
					ROW	$ 1.33		$ -		$ -		$ -	ROW	$ 2.73		$ -
					ENV	$ 0.44		$ -		$ -		$ -	ENV	$ 0.91		$ -
					CST	$ 2.96		$ -		$ -		$ -	CST	$ 6.07		$ -
					CEI	$ 0.30		$ -		$ -		$ -	CEI	$ 0.61		$ -
2043	Orange	SR 50 / Colonial Dr From: Dillard St To: SR 91 / Florida's Tpke	Operational / Safety	3.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.40		$ -		$ -		$ -	PE	$ 4.93		$ -
					ROW	$ 3.61		$ -		$ -		$ -	ROW	$ 7.39		$ -
					ENV	$ 1.20		$ -		$ -		$ -	ENV	$ 2.46		$ -
					CST	$ 8.014		$ -		$ -		$ -	CST	$ 16.43		$ -
					CEI	$ 0.80		$ -		$ -		$ -	CEI	$ 1.64		$ -
2072	Orange	SR 50 / Colonial Dr From: SR 551 / Goldenrod Rd To: SR 417	Operational / Safety	1.21	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.86		$ -		$ -		$ -	PE	$ 1.76		$ -
					ROW	$ 1.29		$ -		$ -		$ -	ROW	$ 2.64		$ -
					ENV	$ 0.43		$ -		$ -		$ -	ENV	$ 0.88		$ -
					CST	$ 2.87		$ -		$ -		$ -	CST	$ 5.87		$ -
					CEI	$ 0.29		$ -		$ -		$ -	CEI	$ 0.59		$ -
2028	Seminole	SR 436 From: at Casselton Dr	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.42		$ -		$ -		$ -	ROW	$ 0.87		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.941		$ -		$ -		$ -	CST	$ 1.93		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -
2029	Seminole	SR 436 From: at Carmel Cir	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.42		$ -		$ -		$ -	ROW	$ 0.87		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.94		$ -		$ -		$ -	CST	$ 1.93		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -
2044	Seminole	SR 436 From: SR 426 / Aloma Ave To: Orange / Seminole CL	Operational / Safety	0.46	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.32		$ -		$ -		$ -	PE	$ 0.67		$ -
					ROW	$ 0.49		$ -		$ -		$ -	ROW	$ 1.00		$ -
					ENV	$ 0.16		$ -		$ -		$ -	ENV	$ 0.33		$ -
					CST	$ 1.082		$ -		$ -		$ -	CST	$ 2.22		$ -
					CEI	$ 0.11		$ -		$ -		$ -	CEI	$ 0.22		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2052	Orange	SR 50 / Colonial Dr From: Rouse Rd To: SR 434 / Alafaya Trl	Operational / Safety	0.99	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71		$ -		$ -		$ -	PE	$ 1.45		$ -
					ROW	$ 1.06		$ -		$ -		$ -	ROW	$ 2.17		$ -
					ENV	$ 0.35		$ -		$ -		$ -	ENV	$ 0.72		$ -
					CST	$ 2.35		$ -		$ -		$ -	CST	$ 4.82		$ -
					CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.48		$ -
2056	Orange	SR 50 / Colonial Dr From: Avalon Rd To: S Park Ave	Operational / Safety	0.99	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71		$ -		$ -		$ -	PE	$ 1.45		$ -
					ROW	$ 1.06		$ -		$ -		$ -	ROW	$ 2.17		$ -
					ENV	$ 0.35		$ -		$ -		$ -	ENV	$ 0.72		$ -
					CST	$ 2.355		$ -		$ -		$ -	CST	$ 4.83		$ -
					CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.48		$ -
2095	Orange / Seminole	SR 436 From: US 441 To: SR 528	Operational / Safety	24.93	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 17.77		$ -		$ -		$ -	PE	$ 36.42		$ -
					ROW	$ 26.65		$ -		$ -		$ -	ROW	$ 54.63		$ -
					ENV	$ 8.88		$ -		$ -		$ -	ENV	$ 18.21		$ -
					CST	$ 59.22		$ -		$ -		$ -	CST	$ 121.40		$ -
					CEI	$ 5.92		$ -		$ -		$ -	CEI	$ 12.14		$ -
2147	Seminole	SR 436 From: Wilshire Dr To: Seminole / Orange CL	Operational / Safety	3.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.21		$ -		$ -		$ -	PE	$ 4.53		$ -
					ROW	$ 3.31		$ -		$ -		$ -	ROW	$ 6.79		$ -
					ENV	$ 1.10		$ -		$ -		$ -	ENV	$ 2.26		$ -
					CST	$ 7.365		$ -		$ -		$ -	CST	$ 15.10		$ -
					CEI	$ 0.74		$ -		$ -		$ -	CEI	$ 1.51		$ -
2159	Orange	SR 435 / Kirkman Rd From: S of Old Winter Garden Rd To: SR 482 / Sand Lake Rd	ITS/Technology	5.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.26		$ -		$ -		$ -	PE	$ 2.58		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.19		$ -		$ -		$ -	CST	$ 8.59		$ -
					CEI	$ 0.42		$ -		$ -		$ -	CEI	$ 0.86		$ -
2213	Seminole	SR 46 From: Upsala Rd To: Persimmon Ave	Widen from 4 to 6 lanes	2.06	PD&E	$ 1.26		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.79		$ -		$ -		$ -	PE	$ 7.77		$ -
					ROW	$ 5.68		$ -		$ -		$ -	ROW	$ 11.65		$ -
					ENV	$ 1.89		$ -		$ -		$ -	ENV	$ 3.88		$ -
					CST	$ 12.632		$ -		$ -		$ -	CST	$ 25.89		$ -
					CEI	$ 1.26		$ -		$ -		$ -	CEI	$ 2.59		$ -
2049	Orange	SR 436 From: SR 552 / Curry Ford Rd To: Lake Underhill Rd	Operational / Safety	1.07	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.77		$ -		$ -		$ -	PE	$ 1.57		$ -
					ROW	$ 1.15		$ -		$ -		$ -	ROW	$ 2.35		$ -
					ENV	$ 0.38		$ -		$ -		$ -	ENV	$ 0.78		$ -
					CST	$ 2.55		$ -		$ -		$ -	CST	$ 5.23		$ -
					CEI	$ 0.26		$ -		$ -		$ -	CEI	$ 0.52		$ -
2016	Osceola	US 192 From: at Bill Beck Blvd	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -	PE	$ 0.58		$ -
					ROW	$ 0.42		$ -		$ -		$ -	ROW	$ 0.87		$ -
					ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
					CST	$ 0.941		$ -		$ -		$ -	CST	$ 1.93		$ -
					CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.19		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2051	Orange	SR 436 From: SR 15 / Hoffner Ave To: SR 552 / Curry Ford Rd	Operational / Safety	2.97	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.11		$ -		$ -		$ -	PE	$ 4.33		$ -
					ROW	$ 3.17		$ -		$ -		$ -	ROW	$ 6.50		$ -
					ENV	$ 1.06		$ -		$ -		$ -	ENV	$ 2.17		$ -
					CST	$ 7.05		$ -		$ -		$ -	CST	$ 14.45		$ -
					CEI	$ 0.70		$ -		$ -		$ -	CEI	$ 1.44		$ -
2057	Orange	SR 423 / John Young Pkwy From: SR 416 / Silver Star Rd To: Shader Rd	Operational / Safety	0.51	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36		$ -		$ -		$ -	PE	$ 0.74		$ -
					ROW	$ 0.54		$ -		$ -		$ -	ROW	$ 1.11		$ -
					ENV	$ 0.18		$ -		$ -		$ -	ENV	$ 0.37		$ -
					CST	$ 1.200		$ -		$ -		$ -	CST	$ 2.46		$ -
					CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.25		$ -
2069	Orange	US 17/92/441 / Orange Blossom Trl From: Wetherbee Rd To: Central Florida Pkwy	Operational / Safety	3.43	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.44		$ -		$ -		$ -	PE	$ 5.01		$ -
					ROW	$ 3.67		$ -		$ -		$ -	ROW	$ 7.51		$ -
					ENV	$ 1.22		$ -		$ -		$ -	ENV	$ 2.50		$ -
					CST	$ 8.15		$ -		$ -		$ -	CST	$ 16.70		$ -
					CEI	$ 0.81		$ -		$ -		$ -	CEI	$ 1.67		$ -
2070	Orange	SR 423 / John Young Pkwy From: Shader Rd To: SR 434	Operational / Safety	1.86	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.32		$ -		$ -		$ -	PE	$ 2.71		$ -
					ROW	$ 1.99		$ -		$ -		$ -	ROW	$ 4.07		$ -
					ENV	$ 0.66		$ -		$ -		$ -	ENV	$ 1.36		$ -
					CST	$ 4.414		$ -		$ -		$ -	CST	$ 9.05		$ -
					CEI	$ 0.44		$ -		$ -		$ -	CEI	$ 0.90		$ -
2130	Orange	US 441 / Orange Blossom Trl From: Oak Ridge Rd To: I-4	Safety Improvements	2.64	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.99		$ -		$ -		$ -	PE	$ 2.03		$ -
					ROW	$ 1.48		$ -		$ -		$ -	ROW	$ 3.04		$ -
					ENV	$ 0.49		$ -		$ -		$ -	ENV	$ 1.01		$ -
					CST	$ 3.29		$ -		$ -		$ -	CST	$ 6.75		$ -
					CEI	$ 0.33		$ -		$ -		$ -	CEI	$ 0.68		$ -
2012	Orange	SR 423 / Lee Road From: US 17/92	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -	PE	$ 0.18		$ -
					ROW	$ 0.13		$ -		$ -		$ -	ROW	$ 0.26		$ -
					ENV	$ 0.04		$ -		$ -		$ -	ENV	$ 0.09		$ -
					CST	$ 0.285		$ -		$ -		$ -	CST	$ 0.58		$ -
					CEI	$ 0.03		$ -		$ -		$ -	CEI	$ 0.06		$ -
2108	Orange	SR 50 / Colonial Dr From: at Magnolia Ave	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -	PE	$ 0.09		$ -
					ROW	$ 0.07		$ -		$ -		$ -	ROW	$ 0.14		$ -
					ENV	$ 0.02		$ -		$ -		$ -	ENV	$ 0.05		$ -
					CST	$ 0.15		$ -		$ -		$ -	CST	$ 0.31		$ -
					CEI	$ 0.01		$ -		$ -		$ -	CEI	$ 0.03		$ -
2040	Orange	SR 436 From: Lake Underhill Rd To: Dahlia Dr	Operational / Safety	0.49	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.35		$ -		$ -		$ -	PE	$ 0.71		$ -
					ROW	$ 0.52		$ -		$ -		$ -	ROW	$ 1.07		$ -
					ENV	$ 0.17		$ -		$ -		$ -	ENV	$ 0.36		$ -
					CST	$ 1.160		$ -		$ -		$ -	CST	$ 2.38		$ -
					CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.24		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2060	Orange	SR 436 From: Dahlia Dr To: SR 50 / Colonial Dr	Operational / Safety	0.79	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.57		$ -		$ -		$ -	PE	$ 1.16		$ -
					ROW	$ 0.85		$ -		$ -		$ -	ROW	$ 1.74		$ -
					ENV	$ 0.28		$ -		$ -		$ -	ENV	$ 0.58		$ -
					CST	$ 1.89		$ -		$ -		$ -	CST	$ 3.87		$ -
					CEI	$ 0.19		$ -		$ -		$ -	CEI	$ 0.39		$ -
2077	Orange	US 17/92/441 / Orange Blossom Trl From: SR 417 To: Wetherbee Rd	Operational / Safety	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71		$ -		$ -		$ -	PE	$ 1.46		$ -
					ROW	$ 1.07		$ -		$ -		$ -	ROW	$ 2.19		$ -
					ENV	$ 0.36		$ -		$ -		$ -	ENV	$ 0.73		$ -
					CST	$ 2.378		$ -		$ -		$ -		$ -	CST	$ 4.88
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
2091	Orange / Osceola	US 441 / Orange Blossom Trl From: US 192 To: SR 429	Operational / Safety	31.97	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 22.78		$ -		$ -		$ -	PE	$ 46.69		$ -
					ROW	$ 34.16		$ -		$ -		$ -		$ -	ROW	$ 70.04
					ENV	$ 11.39		$ -		$ -		$ -		$ -	ENV	$ 23.35
					CST	$ 75.92		$ -		$ -		$ -		$ -	CST	$ 155.64
					CEI	$ 7.59		$ -		$ -		$ -		$ -	CEI	$ 15.56
2110	Orange	SR 50 / Colonial Dr From: at Economic Ct	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -	PE	$ 0.09		$ -
					ROW	$ 0.07		$ -		$ -		$ -	ROW	$ 0.14		$ -
					ENV	$ 0.02		$ -		$ -		$ -	ENV	$ 0.05		$ -
					CST	$ 0.150		$ -		$ -		$ -	CST	$ 0.31		$ -
					CEI	$ 0.01		$ -		$ -		$ -	CEI	$ 0.03		$ -
2123	Orange	SR 50 / Colonial Dr From: SR 429 To: S Clarke Rd	Safety Improvements	2.29	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.86		$ -		$ -		$ -	PE	$ 1.76		$ -
					ROW	$ 1.29		$ -		$ -		$ -	ROW	$ 2.64		$ -
					ENV	$ 0.43		$ -		$ -		$ -	ENV	$ 0.88		$ -
					CST	$ 2.86		$ -		$ -		$ -		$ -	CST	$ 5.87
					CEI	$ 0.29		$ -		$ -		$ -		$ -	CEI	$ 0.59
2127	Orange	US 441 / Orange Blossom Trl From: Deerfield Blvd To: Landstreet Road	Operational / Safety	3.95	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.81		$ -		$ -		$ -	PE	$ 5.76		$ -
					ROW	$ 4.22		$ -		$ -		$ -		$ -	ROW	$ 8.64
					ENV	$ 1.41		$ -		$ -		$ -		$ -	ENV	$ 2.88
					CST	$ 9.370		$ -		$ -		$ -		$ -	CST	$ 19.21
					CEI	$ 0.94		$ -		$ -		$ -		$ -	CEI	$ 1.92
2042	Orange	SR 435 / Kirkman Rd From: SR 482 / Sand Lake Rd To: Carrier Dr	Operational / Safety	0.56	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.40		$ -		$ -		$ -	PE	$ 0.81		$ -
					ROW	$ 0.60		$ -		$ -		$ -		$ -	ROW	$ 1.22
					ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.41
					CST	$ 1.33		$ -		$ -		$ -		$ -	CST	$ 2.72
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.27
2045	Orange	SR 435 / Kirkman Rd From: I-4 To: Major Blvd	Operational / Safety	0.47	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -	PE	$ 0.69		$ -
					ROW	$ 0.50		$ -		$ -		$ -		$ -	ROW	$ 1.03
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.34
					CST	$ 1.120		$ -		$ -		$ -		$ -	CST	$ 2.30
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2074	Orange	SR 435 / Kirkman Rd From: International Dr To: I-4	Operational / Safety	0.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
					ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.17
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
					CST	$ 1.27		$ -		$ -		$ -		$ -	CST	$ 2.59
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
2064	Orange	SR 435 / Kirkman Rd From: Major Blvd To: Conroy Rd	Operational / Safety	1.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.78		$ -		$ -		$ -		$ -	PE	$ 1.61
					ROW	$ 1.17		$ -		$ -		$ -		$ -	ROW	$ 2.41
					ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.80
					CST	$ 2.610		$ -		$ -		$ -		$ -	CST	$ 5.35
					CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.54
2121	Orange	SR 536 / World Center Dr From: W of Continental Gtwy To: SR 535 / Kissimmee-Vineland Rd	Safety Improvements	0.76	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.94
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2032	Seminole	SR 426 / Aloma Ave From: Tuskawilla Rd To: SR 417	Operational / Safety	0.48	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
					ROW	$ 0.51		$ -		$ -		$ -		$ -	ROW	$ 1.05
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
					CST	$ 1.141		$ -		$ -		$ -		$ -	CST	$ 2.34
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
2065	Orange	SR 50 / Colonial Dr From: Bumby Ave To: Maguire Blvd	Operational / Safety	0.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.65
					ROW	$ 0.48		$ -		$ -		$ -		$ -	ROW	$ 0.98
					ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
					CST	$ 1.06		$ -		$ -		$ -		$ -	CST	$ 2.18
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
2071	Orange	US 17/92/441 / Orange Blossom Trl From: Oak Ridge Rd To: I-4	Operational / Safety	3.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.54		$ -		$ -		$ -		$ -	PE	$ 5.21
					ROW	$ 3.81		$ -		$ -		$ -		$ -	ROW	$ 7.81
					ENV	$ 1.27		$ -		$ -		$ -		$ -	ENV	$ 2.60
					CST	$ 8.470		$ -		$ -		$ -		$ -	CST	$ 17.36
					CEI	$ 0.85		$ -		$ -		$ -		$ -	CEI	$ 1.74
2099	Orange	SR 50 / Colonial Dr From: North Hyer Ave To: North Thornton Ave	Safety Improvements	0.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.05
					ROW	$ 0.04		$ -		$ -		$ -		$ -	ROW	$ 0.07
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.02
					CST	$ 0.08		$ -		$ -		$ -		$ -	CST	$ 0.16
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.02
2202	Orange	US 441 / Orange Blossom Trl From: Sadler Rd To: Orange / Lake CL	Widen from 4 to 6 lanes	2.62	PD&E	$ 1.61		$ -		$ -		$ -		$ -	PD&E	$ 3.31
					PE	$ 4.84		$ -		$ -		$ -		$ -	PE	$ 9.92
					ROW	$ 7.26		$ -		$ -		$ -		$ -	ROW	$ 14.87
					ENV	$ 2.42		$ -		$ -		$ -		$ -	ENV	$ 4.96
					CST	$ 16.123		$ -		$ -		$ -		$ -	CST	$ 33.05
					CEI	$ 1.61		$ -		$ -		$ -		$ -	CEI	$ 3.31

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2003	Orange	Narcoossee Rd From: SR 528 / Beachline Expy To: Lee Vista Blvd	ITS/Technology	1.39	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.31		$ -		$ -		$ -		$ -	PE	$ 0.64
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.04		$ -		$ -		$ -		$ -	CST	$ 2.13
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
2063	Orange	SR 482 / Sand Lake Rd From: SR 423 / John Young Pkwy To: US 17/92/441 / Orange Blossom Trl	Operational / Safety	1.64	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.17		$ -		$ -		$ -		$ -	PE	$ 2.39
					ROW	$ 1.75		$ -		$ -		$ -		$ -	ROW	$ 3.59
					ENV	$ 0.58		$ -		$ -		$ -		$ -	ENV	$ 1.20
					CST	$ 3.889		$ -		$ -		$ -		$ -	CST	$ 7.97
					CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.80
2116	Osceola	US 192 From: Old Canoe Creek Rd To: S Narcoossee Rd	Safety Improvements	4.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.67		$ -		$ -		$ -		$ -	PE	$ 3.42
					ROW	$ 2.50		$ -		$ -		$ -		$ -	ROW	$ 5.13
					ENV	$ 0.83		$ -		$ -		$ -		$ -	ENV	$ 1.71
					CST	$ 5.56		$ -		$ -		$ -		$ -	CST	$ 11.39
					CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.14
2035	Orange	SR 436 From: SR 50 / Colonial Dr To: University Blvd	Operational / Safety	2.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.00		$ -		$ -		$ -		$ -	PE	$ 4.09
					ROW	$ 3.00		$ -		$ -		$ -		$ -	ROW	$ 6.14
					ENV	$ 1.00		$ -		$ -		$ -		$ -	ENV	$ 2.05
					CST	$ 6.656		$ -		$ -		$ -		$ -	CST	$ 13.64
					CEI	$ 0.67		$ -		$ -		$ -		$ -	CEI	$ 1.36
2046	Orange	SR 436 From: University Blvd To: SR 426 / Aloma Ave	Operational / Safety	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
					ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
					CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.44
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
2024	Orange	SR 424 / Edgewater Dr From: at SR 423 / Lee Rd	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.941		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2101	Orange	SR 15 / Conway Rd From: Lancashire Ln To: Lake Underhill Rd	Safety Improvements	1.14	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.43		$ -		$ -		$ -		$ -	PE	$ 0.87
					ROW	$ 0.64		$ -		$ -		$ -		$ -	ROW	$ 1.31
					ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.44
					CST	$ 1.42		$ -		$ -		$ -		$ -	CST	$ 2.91
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.29
2208	Seminole	SR 434 From: SR 436 To: Montgomery Rd	Widen from 4 to 6 lanes	2.34	PD&E	$ 1.44		$ -		$ -		$ -		$ -		$ -
					PE	$ 4.32		$ -		$ -		$ -		$ -	PE	$ 8.86
					ROW	$ 6.48		$ -		$ -		$ -		$ -	ROW	$ 13.29
					ENV	$ 2.16		$ -		$ -		$ -		$ -	ENV	$ 4.43
					CST	$ 14.404		$ -		$ -		$ -		$ -	CST	$ 29.53
					CEI	$ 1.44		$ -		$ -		$ -		$ -	CEI	$ 2.95

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2100	Orange	SR 15 / Conway Rd From: Michigan St To: Curry Ford Rd	Safety Improvements	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2078	Osceola	US 192 From: Avalon Rd To: Osceola / Lake CL	Operational / Safety	0.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
					ROW	$ 0.61		$ -		$ -		$ -		$ -	ROW	$ 1.25
					ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.42
					CST	$ 1.359		$ -		$ -		$ -		$ -	CST	$ 2.79
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
2129	Orange	US 192 From: Orange / Lake CL To: SR 429	Safety Improvements	2.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.96		$ -		$ -		$ -		$ -	PE	$ 1.97
					ROW	$ 1.44		$ -		$ -		$ -		$ -	ROW	$ 2.96
					ENV	$ 0.48		$ -		$ -		$ -		$ -	ENV	$ 0.99
					CST	$ 3.21		$ -		$ -		$ -		$ -	CST	$ 6.58
					CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.66
2111	Orange	SR 438 / Silver Star Rd From: at Silver Bend Blvd	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.150		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
2015	Seminole	SR 426 / Aloma Ave From: Howell Branch Rd To: Tuskawilla Rd	Operational / Safety	0.93	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
					ROW	$ 0.99		$ -		$ -		$ -		$ -	ROW	$ 2.03
					ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
					CST	$ 2.20		$ -		$ -		$ -		$ -	CST	$ 4.51
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
2102	Orange	US 441 / Orange Blossom Trl From: Grand St To: Princeton St	Safety Improvements	3.31	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.24		$ -		$ -		$ -		$ -	PE	$ 2.55
					ROW	$ 1.86		$ -		$ -		$ -		$ -	ROW	$ 3.82
					ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.27
					CST	$ 4.139		$ -		$ -		$ -		$ -	CST	$ 8.48
					CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.85
2105	Orange	US 17/92/411 / Orange Blossom Trl From: SR 50 / Colonial Dr To: West New Hampshire St	Safety Improvements	1.11	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.42		$ -		$ -		$ -		$ -	PE	$ 0.85
					ROW	$ 0.62		$ -		$ -		$ -		$ -	ROW	$ 1.28
					ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.43
					CST	$ 1.39		$ -		$ -		$ -		$ -	CST	$ 2.85
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
2013	Orange	US 17/92 From: at Orange Ave	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
					ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
					ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
					CST	$ 0.285		$ -		$ -		$ -		$ -	CST	$ 0.58
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2124	Orange	SR 527 / Orange Ave From: Princeton St To: US 17/92 / Orlando Ave	Safety Improvements	1.21	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.45		$ -		$ -		$ -		$ -	PE	$ 0.93
					ROW	$ 0.68		$ -		$ -		$ -		$ -	ROW	$ 1.39
					ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.46
					CST	$ 1.51		$ -		$ -		$ -		$ -	CST	$ 3.09
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
2017	Osceola	Osceola Pkwy From: at Buenaventura Blvd	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.941		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2117	Osceola	US 192 From: W of Simmons Rd To: Shady Ln	Safety Improvements	1.91	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.47
					ROW	$ 1.08		$ -		$ -		$ -		$ -	ROW	$ 2.20
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.39		$ -		$ -		$ -		$ -	CST	$ 4.90
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
2126	Orange	SR 434 From: SR 50 / Colonial Dr To: Lake Underhill Rd	Safety Improvements	1.43	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
					ROW	$ 0.80		$ -		$ -		$ -		$ -	ROW	$ 1.65
					ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.55
					CST	$ 1.786		$ -		$ -		$ -		$ -	CST	$ 3.66
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
2018	Orange	SR 527 / Orange Ave From: at SR 482 / Sand Lake Rd	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2097	Orange	SR 527 / Orange Ave From: SR 482 / Sand Lake Rd To: SR 408	Operational / Safety	6.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 4.27		$ -		$ -		$ -		$ -	PE	$ 8.76
					ROW	$ 6.41		$ -		$ -		$ -		$ -	ROW	$ 13.14
					ENV	$ 2.14		$ -		$ -		$ -		$ -	ENV	$ 4.38
					CST	$ 14.241		$ -		$ -		$ -		$ -	CST	$ 29.19
					CEI	$ 1.42		$ -		$ -		$ -		$ -	CEI	$ 2.92
2134	Seminole	SR 436 From: Wekiva Springs Rd To: SR 434	Safety Improvements	3.09	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.16		$ -		$ -		$ -		$ -	PE	$ 2.38
					ROW	$ 1.74		$ -		$ -		$ -		$ -	ROW	$ 3.57
					ENV	$ 0.58		$ -		$ -		$ -		$ -	ENV	$ 1.19
					CST	$ 3.87		$ -		$ -		$ -		$ -	CST	$ 7.92
					CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.79
2221	Orange	Washington St From: Westmoreland Dr To: Hughey Ave	Complete Streets w/Shared Use Path	0.63	PD&E	$ 0.31		$ -		$ -		$ -		$ -	PD&E	$ 0.64
					PE	$ 0.94		$ -		$ -		$ -		$ -	PE	$ 1.93
					ROW	$ 1.41		$ -		$ -		$ -		$ -	ROW	$ 2.89
					ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.96
					CST	$ 3.132		$ -		$ -		$ -		$ -	CST	$ 6.42
					CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.64

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2114	Seminole	SR 434 From: at US 17/92	Safety Improvements	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15		$ -		$ -		$ -		$ -	PE	$ 0.30
					ROW	$ 0.22		$ -		$ -		$ -		$ -	ROW	$ 0.46
					ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.15
					CST	$ 0.50		$ -		$ -		$ -		$ -	CST	$ 1.02
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
2241	Orange	US 17/92/441 / Orange Blossom Trl From: Multiple locations	Operational / Safety	5.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.92		$ -		$ -		$ -		$ -	PE	$ 8.04
					ROW	$ 5.88		$ -		$ -		$ -		$ -	ROW	$ 12.05
					ENV	$ 1.96		$ -		$ -		$ -		$ -	ENV	$ 4.02
					CST	$ 13.067		$ -		$ -		$ -		$ -	CST	$ 26.79
					CEI	$ 1.31		$ -		$ -		$ -		$ -	CEI	$ 2.68
2034	Seminole	SR 46 From: Seminole / Lake CL To: Orange Blvd	Operational	3.46	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.04		$ -		$ -		$ -		$ -	PE	$ 2.13
					ROW	$ 1.56		$ -		$ -		$ -		$ -	ROW	$ 3.19
					ENV	$ 0.52		$ -		$ -		$ -		$ -	ENV	$ 1.06
					CST	$ 3.46		$ -		$ -		$ -		$ -	CST	$ 7.09
					CEI	$ 0.35		$ -		$ -		$ -		$ -	CEI	$ 0.71
2243	Orange	SR 438 / Silver Star Rd From: Multiple locations	Safety Improvements	2.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.54
					ROW	$ 1.12		$ -		$ -		$ -		$ -	ROW	$ 2.31
					ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.77
					CST	$ 2.499		$ -		$ -		$ -		$ -	CST	$ 5.12
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51
2094	Osceola	US 192 From: SR 429 To: US 17/92/441	Operational / Safety	14.62	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 10.42		$ -		$ -		$ -		$ -	PE	$ 21.35
					ROW	$ 15.62		$ -		$ -		$ -		$ -	ROW	$ 32.03
					ENV	$ 5.21		$ -		$ -		$ -		$ -	ENV	$ 10.68
					CST	$ 34.72		$ -		$ -		$ -		$ -	CST	$ 71.17
					CEI	$ 3.47		$ -		$ -		$ -		$ -	CEI	$ 7.12
2001	Osceola	Osceola Pkwy From: West of N John Young Pkwy To: US 17/92/441 / Orange Blossom Trl	ITS/Technology	1.13	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.52
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.850		$ -		$ -		$ -		$ -	CST	$ 1.74
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.17
2019	Seminole	SR 46 From: at US 17/92	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2023	Orange	US 441 / Orange Blossom Trl From: at Piedmont Wekiva Rd	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.941		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2096	Orange	SR 520 From: SR 50 / Colonial Dr To: SR 528	Operational / Safety	8.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 6.30		$ -		$ -		$ -		$ -	PE	$ 12.92
					ROW	$ 9.46		$ -		$ -		$ -		$ -	ROW	$ 19.38
					ENV	$ 3.15		$ -		$ -		$ -		$ -	ENV	$ 6.46
					CST	$ 21.01		$ -		$ -		$ -		$ -	CST	$ 43.08
					CEI	$ 2.10		$ -		$ -		$ -		$ -	CEI	$ 4.31
2076	Orange	SR 50 / Colonial Dr From: Maguire Blvd To: SR 436 / Semoran Blvd	Operational / Safety	2.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.51		$ -		$ -		$ -		$ -	PE	$ 3.10
					ROW	$ 2.27		$ -		$ -		$ -		$ -	ROW	$ 4.65
					ENV	$ 0.76		$ -		$ -		$ -		$ -	ENV	$ 1.55
					CST	$ 5.038		$ -		$ -		$ -		$ -	CST	$ 10.33
					CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.03
2224	Seminole	US 17/92 From: E Airport Blvd To: Seminole Blvd	Safety Improvements	2.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.08		$ -		$ -		$ -		$ -	PE	$ 2.21
					ROW	$ 1.62		$ -		$ -		$ -		$ -	ROW	$ 3.31
					ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.59		$ -		$ -		$ -		$ -	CST	$ 7.36
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.74
2021	Orange	SR 15 / Conway Rd From: at Gatlin Ave	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.941		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2106	Orange	US 17/92 / Orlando Ave From: Horatio Ave	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
2107	Orange	US 17/92 / Orlando Ave From: at Packwood Ave	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.150		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
2242	Osceola	Osceola Pkwy From: Multiple locations	Safety Improvements	1.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.15
					ROW	$ 0.84		$ -		$ -		$ -		$ -	ROW	$ 1.73
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.84
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.38
2231	Orange	SR 50 / Colonial Dr From: Multiple locations	Safety Improvements	4.49	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.69		$ -		$ -		$ -		$ -	PE	$ 3.46
					ROW	$ 2.53		$ -		$ -		$ -		$ -	ROW	$ 5.18
					ENV	$ 0.84		$ -		$ -		$ -		$ -	ENV	$ 1.73
					CST	$ 5.618		$ -		$ -		$ -		$ -	CST	$ 11.52
					CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.15

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2238	Orange	SR 423 / Lee Rd From: Multiple locations	Safety Improvements	0.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.20		$ -		$ -		$ -		$ -	PE	$ 0.41
					ROW	$ 0.30		$ -		$ -		$ -		$ -	ROW	$ 0.62
					ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.21
					CST	$ 0.67		$ -		$ -		$ -		$ -	CST	$ 1.37
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
2067	Orange	SR 50 / Colonial Dr From: Orange / Lake CL To: SR 91 / Florida's Tpke	Operational / Safety	1.18	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.84		$ -		$ -		$ -		$ -	PE	$ 1.73
					ROW	$ 1.27		$ -		$ -		$ -		$ -	ROW	$ 2.60
					ENV	$ 0.42		$ -		$ -		$ -		$ -	ENV	$ 0.87
					CST	$ 2.813		$ -		$ -		$ -		$ -	CST	$ 5.77
					CEI	$ 0.28		$ -		$ -		$ -		$ -	CEI	$ 0.58
2109	Orange	SR 50 / Colonial Dr From: at Catherine Ross	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
2233	Orange	SR 424 / Edgewater Dr From: Multiple locations	Safety Improvements	0.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.65
					ROW	$ 0.48		$ -		$ -		$ -		$ -	ROW	$ 0.97
					ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.32
					CST	$ 1.056		$ -		$ -		$ -		$ -	CST	$ 2.17
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
2079	Orange	SR 414 From: Begin Expressway To: US 441 / Orange Blossom Trl	Operational / Safety	0.23	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.17		$ -		$ -		$ -		$ -	PE	$ 0.34
					ROW	$ 0.25		$ -		$ -		$ -		$ -	ROW	$ 0.51
					ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.17
					CST	$ 0.56		$ -		$ -		$ -		$ -	CST	$ 1.14
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.11
2026	Orange	SR 424 / Edgewater Dr From: at SR 426 / Fairbanks Ave	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.941		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2217	Orange	SR 50 / Colonial Dr From: at SR 435 / Kirkman Rd	Safety Improvements	0.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.10		$ -		$ -		$ -		$ -	PE	$ 0.20
					ROW	$ 0.15		$ -		$ -		$ -		$ -	ROW	$ 0.30
					ENV	$ 0.05		$ -		$ -		$ -		$ -	ENV	$ 0.10
					CST	$ 0.33		$ -		$ -		$ -		$ -	CST	$ 0.67
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.07
2239	Orange	Martin Luther King Blvd From: Multiple locations	Safety Improvements	2.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.94		$ -		$ -		$ -		$ -	PE	$ 1.92
					ROW	$ 1.41		$ -		$ -		$ -		$ -	ROW	$ 2.88
					ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.96
					CST	$ 3.127		$ -		$ -		$ -		$ -	CST	$ 6.41
					CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.64

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2212	Orange	SR 414 / Maitland Blvd From: at Maitland Ave	Urban Interchange	0.11	PD&E	$ 0.25		$ -		$ -		$ -		$ -	PD&E	$ 0.52
					PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.55
					ROW	$ 1.13		$ -		$ -		$ -		$ -	ROW	$ 2.32
					ENV	$ 0.38		$ -		$ -		$ -		$ -	ENV	$ 0.77
					CST	$ 2.52		$ -		$ -		$ -		$ -	CST	$ 5.16
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.52
2240	Orange	SR 527 / Orange Ave From: Multiple locations	Safety Improvements	1.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.34
					ROW	$ 0.98		$ -		$ -		$ -		$ -	ROW	$ 2.02
					ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.67
					CST	$ 2.187		$ -		$ -		$ -		$ -	CST	$ 4.48
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
2002	Osceola	John Young Pkwy From: SR 50 / Colonial Dr To: Princeton St	ITS/Technology	1.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.27		$ -		$ -		$ -		$ -	PE	$ 0.55
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.90		$ -		$ -		$ -		$ -	CST	$ 1.84
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
2237	Orange	SR 535 From: Multiple locations	Safety Improvements	0.56	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.21		$ -		$ -		$ -		$ -	PE	$ 0.43
					ROW	$ 0.32		$ -		$ -		$ -		$ -	ROW	$ 0.65
					ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.22
					CST	$ 0.705		$ -		$ -		$ -		$ -	CST	$ 1.44
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
2235	Orange	SR 551 / Goldenrod Rd From: Multiple locations	Safety Improvements	1.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.15
					ROW	$ 0.84		$ -		$ -		$ -		$ -	ROW	$ 1.73
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.87		$ -		$ -		$ -		$ -	CST	$ 3.84
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.38
2236	Osceola	SR 423 / John Young Pkwy From: Multiple locations	Safety Improvements	2.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.94		$ -		$ -		$ -		$ -	PE	$ 1.92
					ROW	$ 1.41		$ -		$ -		$ -		$ -	ROW	$ 2.89
					ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.96
					CST	$ 3.128		$ -		$ -		$ -		$ -	CST	$ 6.41
					CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.64
2027	Seminole	SR 434 From: at Michael Blake Blvd	Operational / Safety	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2234	Orange	SR 426 / Fairbanks Ave From: Multiple locations	Safety Improvements	1.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
					ROW	$ 0.98		$ -		$ -		$ -		$ -	ROW	$ 2.02
					ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.67
					CST	$ 2.187		$ -		$ -		$ -		$ -	CST	$ 4.48
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2232	Orange	SR 552 / Curry Ford Rd From: Multiple locations	Safety Improvements	1.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
					ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.17
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
					CST	$ 1.27		$ -		$ -		$ -		$ -	CST	$ 2.60
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
2248	Osceola	US 192 From: Multiple locations	Safety Improvements	11.61	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 4.36		$ -		$ -		$ -		$ -	PE	$ 8.93
					ROW	$ 6.53		$ -		$ -		$ -		$ -	ROW	$ 13.39
					ENV	$ 2.18		$ -		$ -		$ -		$ -	ENV	$ 4.46
					CST	$ 14.518		$ -		$ -		$ -		$ -	CST	$ 29.76
					CEI	$ 1.45		$ -		$ -		$ -		$ -	CEI	$ 2.98
2068	Orange	SR 482 / Sand Lake Rd From: Turkey Lake Rd To: International Dr	Operational / Safety	0.42	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.62
					ROW	$ 0.45		$ -		$ -		$ -		$ -	ROW	$ 0.92
					ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
					CST	$ 1.00		$ -		$ -		$ -		$ -	CST	$ 2.05
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
2247	Seminole	US 17/92 From: Multiple locations	Safety Improvements	9.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.38		$ -		$ -		$ -		$ -	PE	$ 6.93
					ROW	$ 5.07		$ -		$ -		$ -		$ -	ROW	$ 10.40
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 11.270		$ -		$ -		$ -		$ -	CST	$ 23.10
					CEI	$ 1.13		$ -		$ -		$ -		$ -	CEI	$ 2.31
2220	Orange	SR 527 / Orange Ave From: Princeton St To: Rollins St	Safety Improvements	0.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.07		$ -		$ -		$ -		$ -	PE	$ 0.15
					ROW	$ 0.11		$ -		$ -		$ -		$ -	ROW	$ 0.23
					ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.08
					CST	$ 0.25		$ -		$ -		$ -		$ -	CST	$ 0.50
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.05
2228	Seminole	SR 46 From: Martin Luther King Jr Blvd To: Persimmon Ave	Safety Improvements	0.83	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.31		$ -		$ -		$ -		$ -	PE	$ 0.63
					ROW	$ 0.46		$ -		$ -		$ -		$ -	ROW	$ 0.95
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.032		$ -		$ -		$ -		$ -	CST	$ 2.12
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
2092	Orange	US 441/ Orange Blossom Trl From: SR 429 To: Ponkan Rd	Operational / Safety	3.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.52		$ -		$ -		$ -		$ -	PE	$ 5.16
					ROW	$ 3.78		$ -		$ -		$ -		$ -	ROW	$ 7.74
					ENV	$ 1.26		$ -		$ -		$ -		$ -	ENV	$ 2.58
					CST	$ 8.39		$ -		$ -		$ -		$ -	CST	$ 17.20
					CEI	$ 0.84		$ -		$ -		$ -		$ -	CEI	$ 1.72
2214	Seminole	SR 434 From: at Casselberry Ln / Lands End	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.150		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2229	Seminole	US 17/92 From: Triplet Lake Dr To: Shepard Road	Safety Improvements	3.29	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.23		$ -		$ -		$ -		$ -	PE	$ 2.53
					ROW	$ 1.85		$ -		$ -		$ -		$ -	ROW	$ 3.80
					ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.27
					CST	$ 4.11		$ -		$ -		$ -		$ -	CST	$ 8.43
					CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.84
2218	Orange	SR 482 / McCoy Rd From: Orange Ave To: Gondola Dr	Safety Improvements	0.18	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.07		$ -		$ -		$ -		$ -	PE	$ 0.13
					ROW	$ 0.10		$ -		$ -		$ -		$ -	ROW	$ 0.20
					ENV	$ 0.03		$ -		$ -		$ -		$ -	ENV	$ 0.07
					CST	$ 0.219		$ -		$ -		$ -		$ -	CST	$ 0.45
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.04
2222	Seminole	SR 434 From: at Seminole Wekiva Trail Crossing	Safety Improvements	0.07	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.05
					ROW	$ 0.04		$ -		$ -		$ -		$ -	ROW	$ 0.08
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.03
					CST	$ 0.08		$ -		$ -		$ -		$ -	CST	$ 0.17
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.02
2246	Seminole	SR 46 From: Multiple locations	Safety Improvements	1.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.15
					ROW	$ 0.84		$ -		$ -		$ -		$ -	ROW	$ 1.73
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.874		$ -		$ -		$ -		$ -	CST	$ 3.84
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.38
2230	Seminole	SR 46 From: Center St To: W of Twelve Oaks Pl	Safety Improvements	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.38
					ROW	$ 0.28		$ -		$ -		$ -		$ -	ROW	$ 0.58
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
					CST	$ 0.62		$ -		$ -		$ -		$ -	CST	$ 1.28
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13
2245	Seminole	SR 434 From: Multiple locations	Safety Improvements	1.32	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.49		$ -		$ -		$ -		$ -	PE	$ 1.01
					ROW	$ 0.74		$ -		$ -		$ -		$ -	ROW	$ 1.52
					ENV	$ 0.25		$ -		$ -		$ -		$ -	ENV	$ 0.51
					CST	$ 1.645		$ -		$ -		$ -		$ -	CST	$ 3.37
					CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.34
2216	Seminole	SR 436 From: at Laurel St	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
					ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
2223	Seminole	SR 436 From: at Seminole Wekiva Trail Crossing	Safety Improvements	0.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.05
					ROW	$ 0.03		$ -		$ -		$ -		$ -	ROW	$ 0.07
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.02
					CST	$ 0.074		$ -		$ -		$ -		$ -	CST	$ 0.15
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.02

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
2227	Seminole	SR 436 From: at Cross Seminole Trail Crossing	Safety Improvements	0.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.04
					ROW	$ 0.03		$ -		$ -		$ -		$ -	ROW	$ 0.06
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.02
					CST	$ 0.07		$ -		$ -		$ -		$ -	CST	$ 0.14
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.01
2244	Seminole	SR 426 From: Multiple locations	Safety Improvements	0.91	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
					ROW	$ 0.51		$ -		$ -		$ -		$ -	ROW	$ 1.05
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
					CST	$ 1.144		$ -		$ -		$ -		$ -	CST	$ 2.34
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
2219	Seminole	SR 434 From: Tollgate Trail To: Rangeline Rd	Safety Improvements	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.92
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
2226	Seminole	SR 434 From: at Cross Seminole Trail Crossing	Safety Improvements	0.21	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.08		$ -		$ -		$ -		$ -	PE	$ 0.16
					ROW	$ 0.12		$ -		$ -		$ -		$ -	ROW	$ 0.24
					ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.08
					CST	$ 0.258		$ -		$ -		$ -		$ -	CST	$ 0.53
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.05
2225	Seminole	SR 426 / Aloma Ave From: at Cross Seminole Trail Crossing	Safety Improvements	0.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -	PE	$ 0.03
					ROW	$ 0.02		$ -		$ -		$ -		$ -	ROW	$ 0.04
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.01
					CST	$ 0.04		$ -		$ -		$ -		$ -	CST	$ 0.08
					CEI	$ 0.00		$ -		$ -		$ -		$ -	CEI	$ 0.01

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)
Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

Table 10 | Off-System Construction Assistance - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045
			YOE $'s	YOE $'s	YOE $'s
Other Arterial Funds - Federal / State Funds	10% from "Other Arterials Funds" allocated to the Construction and CEI costs of federally funded (SA funds) Off-State Highway System projects; consistent with FDOT's Revenue Forecasting Guidebook. Eligible LAP-certified agencies must locally fund PD&E, Design, ROW, and Environmental Mitigation phases.	Federal / State - Off System	$ 67.81	$ 74.33	$ 155.85
Off-System Construction Assistance		**Total Federal / State**	**$ 67.81**	**$ 74.33**	**$ 155.85**
		Total Federal / State + Roll Forward	$ 67.81	$ 74.33	$ 155.85
		Total Project Cost (YOE)	$ 67.81	$ 74.33	$ 155.85
		Remaining Balance (+ / -)	**$ -**	**$ -**	**$ -**

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
2254	Seminole, Orange & Osceola	Local Government Local Agency Program (LAP)	Other Arterial Funds allocated to assisting with Construction and CEI costs for LAP eligible, priority projects off the State Highway System. Projects may include Safety, Complete Streets, Capacity, Operational, Technology, and/or other eligible improvements as determined by the Technical Advisory Committee.	-	Other Arterial	$ 175.34			CST +CEI	$ 67.81	CST +CEI	$ 74.33	CST +CEI	$ 155.85		

Source: 2045 Metropolitan Transportation Plan Needs Assessment

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Table 11 | Transportation Systems Management and Operations / ITS - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description
MetroPlan Orlando TMA (SU & TALU) - Federal Funds **Off-System TSM&O / ITS**	MetroPlan Orlando TMA policy allocates 21% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System projects for Transportation Systems Management & Operations (TSMO), Safety, and Intelligent Transportation Systems (ITS) improvements.

	Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
	YOE $'s	YOE $'s	YOE $'s	
TMA - Federal Funds (SU & TALU)	$ 163.09	$ 158.92	$ 317.84	
MPO Policy: 21% TMA for TSM&O	$ 34.25	$ 33.37	$ 66.75	Local Contribution
Federal Carbon Reduction Funds (CARU)	$ 7.01	$ 7.01		$ 16.08
Total TMA Federal for Program	**$ 34.25**	**$ 33.37**	**$ 66.75**	1%
Total TMA Federal + Roll Forward	$ 34.25	$ 34.41	$ 73.50	Unfunded Needs
Total Project Cost (YOE)	$ 33.21	$ 27.65	$ 64.93	$ 1,627.24
Remaining Balance (+ / -)	**$ 1.04**	**$ 6.76**	**$ 8.58**	93%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC137	Orange	SR 535 From: at SR 536	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.480	CST	$ 0.480		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC138	Orange	SR 551/Goldenrod Rd. & Edgewater Dr.	Traffic Control System at 2 Locations	4.43	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.333	CST	$ 0.333		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC139	Orange	SR 434/Alafaya Tr. From: N of SR 50 To: W of Strategy Blvd.	Improve Traffic Operations	2.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.03	PE	$ 0.03		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.11	CST	$ 1.11		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC140	Orange	Gatlin Ave. From: at Barber Park Access Rd./Kennedy Ave.	Improve Intersection	0.32	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC141	Orange	SR 434/Alafaya Tr. From: at Corporate Blvd.	Improve Intersection	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.22	PE	$ 0.22		$ -		$ -		$ -		$ -
					ROW	$ 0.29	ROW	$ 0.29		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.58	CST	$ 1.58		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC142	Orange	Powers Dr. From: at North Ln.	Improve Intersection	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30	PE	$ 0.30		$ -		$ -		$ -		$ -
					ROW	$ 0.13	ROW	$ 0.13		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.80	CST	$ 1.80		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC143	Orange	Vineland Ave. From: at SR 535	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC144	Orange	Wallace Rd. From: at Dr. Phillips Blvd.	Improve Intersection	0.21	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC145	Orange	Orlando Pedestrian Traffic Signals From: Citywide	Traffic Signals	2.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.52	PE	$ 0.52		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.10	CST	$ 2.10		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC146	Orange	SR 500/US 441 From: S of SR 482/Sand Lake Rd. To: N of SR 482/Sand Lake Rd.	Improve Intersection	0.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.00	CST	$ 0.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC147	Orange	SR 15 From: at Curry Ford Rd.	Traffic Signal Update	0.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.37	PE	$ 0.37		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.46	CST	$ 1.46		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC148	Orange	SR 426/Fairbanks Ave. From: US 17/92/Orlando Ave. To: Ward Ave.	Improve Intersection	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.12	PE	$ 0.12		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.39	CST	$ 0.39		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC149	Orange	SR 500/US 441 From: at Rosamund Dr.	Improve Intersection	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.58	PE	$ 0.58		$ -		$ -		$ -		$ -
					ROW	$ 0.14	ROW	$ 0.14		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.12	CST	$ 2.12		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC150	Orange	Sadler Rd. From: at SR 500/US 441	Intersection Improvement	0.16	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC151	Orange	Turkey Lake Rd. From: at Vineland Rd.	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.93	CST	$ 0.93		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC152	Orange	University Blvd. From: at Dean Rd.	Improve Intersection	0.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.47	PE	$ 0.47		$ -		$ -		$ -		$ -
					ROW	$ 1.00	ROW	$ 1.00		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.27	CST	$ 5.27		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC153	Orange	Orange Co. ATMS Phase 4 From: Countywide Roads	ITS Communication System	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.09	CST	$ 0.09		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC154	Orange	Ped/Safe From: Winter Park & International Dr.	ITS Communication System	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE		PE	$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.57	CST	$ 3.57		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC155	Orange	SR 552/Curry Ford Rd. From: at Fredrica Dr.	Mast Arm Traffic Signal & Turn Lane	0.11	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.42	PE	$ 0.42		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.03	CST	$ 1.03		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC156	Orange	SR 50 From: at O'Berry Hoover Rd.	Mast Arm Traffic Signal	0.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.29	PE	$ 0.29		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.61	CST	$ 0.61		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC157	Orange	ICM for MetroPlan Orlando Area Signal Device Installation	Traffic Control Devices/System	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.07	CST	$ 0.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC158	Orange	SR 436 From: S of SR 552/Curry Ford Rd. To: N of SR 552/Curry Ford Rd.	Improve Intersection	0.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.87	CST	$ 0.87		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC159	Orange	Woodbury Rd. From: at Golfway Blvd.	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.21	PE	$ 0.21		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.57	CST	$ 0.57		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC160	Orange	Texas Ave. From: at Rio Grande Ave	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26	PE	$ 0.26		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.07	CST	$ 1.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC161	Orange	Tiny Rd. From: at Tilden Rd.	Add Turn Lane(s)	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ 0.59	ROW	$ 0.59		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.28	CST	$ 2.28		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC162	Orange	Oakland Ave. From: at CR 438/J.W. Jones Rd.	Roundabout	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.20	CST	$ 1.20		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC163	Orange	SR 527/Orange Ave. From: at SR 438/Princeton St.	Traffic Signals	0.08	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.45	PE	$ 0.45		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.83	CST	$ 1.83		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC164	Orange	SR 50 From: Thornton Ave. To: US 17/92/Mills Ave.	Traffic Signals	0.07	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.01	CST	$ 1.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC165	Orange	SR 50 From: at Westmoreland Dr.	Traffic Signals	0.09	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.86	CST	$ 0.86		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC256	Orange	SR 438/Silver Star Rd. From: At Kingland Ave.	Safety Project	0.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46	PE	$ 0.46		$ -		$ -		$ -		$ -
					ROW	$ 0.99	ROW	$ 0.99		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.95	CST	$ 0.95		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC257	Orange	SR 438/Silver Star Rd. From: Homestead Rd. To: Princeton St.	Safety Project	0.71	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.27	PE	$ 1.27		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.53	CST	$ 3.53		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC166	Orange	SR 436 From: at Pershing Ave.	Traffic Signals	0.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.76	CST	$ 0.76		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC167	Orange	SR 438/Silver Star Rd. From: at Powers Dr.	Traffic Signals	0.05	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.31	CST	$ 1.31		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC168	Orange	SR 500/US 441 From: at SR 50	Traffic Signals	0.24	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.97	CST	$ 0.97		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC169	Orange	SR 500/US 441 From: S of Oakridge Rd. To: N of Oakridge Rd.	Traffic Signals	0.05	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.66	CST	$ 0.66		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC170	Orange	SR 500/US 441 From: at Clarcona-Ocoee Rd.	Traffic Signals	0.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54	PE	$ 0.54		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.49	CST	$ 1.49		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC171	Orange	SR 435/Kirkman Rd. From: S of Windhover Dr. To: N of Windhover Dr.	Improve Intersection	0.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.19	CST	$ 1.19		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC258	Orange	US 17/92/Mills Ave. From: at Mt. Vernon St.	Traffic Signals	0.02	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.90	PE	$ 0.90		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.86	CST	$ 0.86		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC172	Orange	Rouse Rd. From: at University Blvd.	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.31	CST	$ 1.31		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC259	Orange	SR 15/Conway Rd. From: Devonshire Ln. To: Lake Underhill Rd.	Resurfacing/Safety Improvements	0.99	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.35	PE	$ 1.35		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.63	CST	$ 3.63		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC260	Orange	SR 500/US 441 From: SR 50 To: SR 414/Maitland Blvd.	Resurfacing/Safety Improvements	6.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 3.29	PE	$ 3.29		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 19.11	CST	$ 19.11		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC261	Orange	Orange Co. UPS Expansions Phase 1	Traffic Operations Improvement	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.20	PE	$ 0.20		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.78	CST	$ 0.78		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC262	Orange	SR 50 From: Primrose Dr. To: Maguire Blvd.	Traffic Signals	0.09	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.94	PE	$ 0.94		$ -		$ -		$ -		$ -
					ROW	$ 1.26	ROW	$ 1.26		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.78	CST	$ 1.78		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC263	Orange	SR 50 From: At Highland Ave.	Traffic Signals	0.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.63	PE	$ 0.63		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.42	CST	$ 1.42		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC264	Orange	SR 50 From: at Fern Creek Ave.	Traffic Signals	0.83	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.70	PE	$ 0.70		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.30	CST	$ 2.30		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC173	Orange	Smart Orlando Downtown Advanced Traffic Operations Performance	Upgrade 21 Signalized Intersections	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.03	PE	$ 0.03		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST			$ -		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC265	Orange	Orange Co. Traffic Signal Cabinets Upgrade	Traffic Control Devices/System	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.69	PE	$ 0.69		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.53	CST	$ 4.53		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC266	Orange	SR 526/Washington St. From: SR 500/US 441 To: I-4	Resurfacing/Safety Improvements	0.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.24	PE	$ 1.24		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.02	ENV	$ 0.02		$ -		$ -		$ -		$ -
					CST	$ 2.91	CST	$ 2.91		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC267	Orange	SR 423/Lee Rd. From: Kingswood Dr. To: Adason St.	Improve Intersection	0.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.31	PE	$ 1.31		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.68	CST	$ 2.68		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC268	Orange	Railroad Crossing From: at Diversified Way in Orlando	Railroad Signal Safety Project	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.20	CST	$ 0.20		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC269	Orange	Railroad Crossing From: at Silver Meteor Dr. in Orlando	Railroad Signal Safety Project	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.19	CST	$ 0.19		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC270	Orange	Railroad Crossing From: at Hansrob Rd. in Orlando	Railroad Signal Safety Project	0.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.22	CST	$ 0.22		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC271	Orange	Railroad Crossing From: at Hiawassee Rd.	Railroad Signal Safety Project	0.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.30	CST	$ 0.30		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC272	Orange	SR 423/John Young Pkwy. From: SR 408 To: Shader Rd.	Install Radar Sensors	3.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15	PE	$ 0.15		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.92	CST	$ 0.92		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC174	Osceola	SR 500/US 17/92 From: SR 530/US 192 To: Donegan Ave.	Add Turn Lane(s)	1.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.37	PE	$ 1.37		$ -		$ -		$ -		$ -
					ROW	$ 2.58	ROW	$ 2.58		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.27	CST	$ 2.27		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC175	Osceola	W. Oak St. From: at John Young Pkwy.	Improve Intersection	0.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.45	PE	$ 0.45		$ -		$ -		$ -		$ -
					ROW	$ 5.06	ROW	$ 5.06		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.85	CST	$ 1.85		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC176	Osceola	Traffic Signal Cabinet Upgrades From: City of Kissimmee	Traffic Control Devices/System	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.94	CST	$ 0.94		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC177	Osceola	Advanced Traffic Management System From: in Osceola Co.	Purchase ATMS Equipment	16.71	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC178	Osceola	SR 500/600/US 17/92 From: at Westgate Dr.	Traffic Operations Improvement	0.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.27	PE	$ 0.27		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.53	CST	$ 0.53		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC179	Osceola	Pleasant Hill Rd. From: at Eagle Lake Rd./Oak Point Blvd.	Safety Project	0.02	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.00	CST	$ 0.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC180	Osceola	Poinciana Blvd. From: at Siesta Lago Blvd.	Traffic Signals	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
3117	Osceola	Simpson Rd. From: at Fortune Rd.	Safety Project	1.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.04	PE	$ 1.04		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 16.53	CST	$ 16.53		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC182	Osceola	N. Orange Blossom Tr. From: at E. Osceola Pkwy.	Traffic Signals	0.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.97	CST	$ 1.97		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC273	Osceola	Buenaventura Blvd. From: Florida Pkwy. To: E. Osceola Pkwy.	Traffic Signals	1.42	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.49	PE	$ 0.49		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.51	CST	$ 1.51		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC274	Osceola	Marigold Ave. From: San Lorenzo Rd. To: Peabody Rd.	Roundabout	1.48	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.11	PE	$ 1.11		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.17	CST	$ 5.17		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC275	Osceola	Boggy Creek Rd. From: Simpson Rd. To: Narcoossee Rd.	ATMS - Arterial Traffic Management	5.90	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.86	CST	$ 3.86		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC183	Seminole	CR 46A From: W of Ridgewood Ave. To: E of Marshall Ave.	Intersection Improvements (Construction)	0.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.00	CST	$ 0.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC184	Seminole	SR 434 From: at Winding Hollow Blvd.	Add Turn Lanes	0.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15	PE	$ 0.15		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.14	CST	$ 1.14		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC185	Seminole	SR 15/600/US 17/92 From: at Airport Blvd.	Improve Traffic Operations	0.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28	PE	$ 0.28		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.93	CST	$ 1.93		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC186	Seminole	Regional Traffic Management Center From: International Pkwy. At Wilson Rd.	Landscaping	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.58	CST	$ 0.58		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC187	Seminole	CR 419 From: at Lockwood Blvd.	Intersection Improvement	0.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.00	CST	$ 0.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC276	Seminole	SR 434 From: Rangeline Rd. To: US 17/92	Resurfacing/safety Improvements	2.16	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.01	CST	$ 5.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC188	Seminole	Dike Rd. From: at Lake Howell High School	Improve Intersection	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.28	CST	$ 0.28		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC277	Seminole	SR 46 From: E of CR 15/Upsala Rd. To: French Ave.	Resurfacing/safety Improvements	2.91	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.93	PE	$ 1.93		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 15.54	CST	$ 15.54		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC278	Seminole	SR 436 From: at SR 434	Traffic Control Devices/System	0.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.51	PE	$ 0.51		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.03	CST	$ 2.03		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC391	Seminole	St. John River Bridge Security System From: - To: -	ITS Surveillance System	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.16	PE	$ 0.16		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.91	CST	$ 0.91		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC392	Orange	UCF Big Data Research From: Countywide To: -	Advance Traveler Information System	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.93	CST	$ 0.93		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC445	Seminole	Countywide ATMS-DMS Phase 1 From: in Seminole Co. To: -	ITS Communication System	3.78	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.18	PE	$ 0.18		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.68	CST	$ 4.68		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC459	Orange	Orlando ATCMTD Communications Services From: - To: -	Other ITS	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.21	PE	$ 0.21		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC496	Osceola	Osceola Pkwy. From: Dyer Blvd. To: Florida's Turnpike	ITS Communication System	3.31	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.21	PE	$ 0.21		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC513	Orange	SR 438 Intersection Improvements From: Hastings St./Sheringham Rd. To: -	Traffic Control Devices/System	0.08	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72	PE	$ 0.72		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.72	CST	$ 0.72		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC516	Osceola	SR 500/US 441 From: The intersection of Donegan Ave. To: -	Traffic Control Devices/System	0.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56	PE	$ 0.56		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.00	CST	$ 1.00		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC517	Orange	SR 424 (Edgewater Dr.) From: S of Satel Dr. To: N of Aloha St.	Traffic Signals	0.09	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.50	PE	$ 0.50		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.83	CST	$ 0.83		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC529	Osceola	Michigan Ave. Safety Improvements From: US 192 To: E of Osceola Pkwy.	Safety Project	0.44	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.39	PE	$ 0.39		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.62	CST	$ 1.62		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC540	Osceola	Funie Steed Rd. Intersection Improvements From: Lindfields Blvd. & Formosa Gardens To: -	Intersection Improvement	1.95	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.96	PE	$ 0.96		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.12	CST	$ 2.12		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC553	Orange	Orlando Op. Center - Breakroom - Main Building From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.06	CST	$ 0.06		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC554	Orange	Orlando Op. Center - Roof Replacement From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.12	CST	$ 0.12		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC555	Orange	Orlando Op. Center - Construct Two Additional Wings From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.70	CST	$ 2.70		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC556	Orange	Orlando Op. Center - Awning Improvement From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC557	Orange	Orlando Op. Center - Interior Painting From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC558	Orange	Orlando Op. Center - Replace 6 HVAC Heat Pumps From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.14	CST	$ 0.14		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC559	Orange	Orlando Op. Center - Install Best Key System for Exterior Doors From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.05	CST	$ 0.05		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC560	Orange	Orlando Op. Center - Construction Modular - AC From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC561	Orange	Orlando Op. Center - Replace Plumbing/Lift Station From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.05	CST	$ 0.05		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC562	Orange	Orlando Op. Center - Construction Modular - Roof From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.05	CST	$ 0.05		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC563	Orange	Orlando Op. Center-Mill,Resurface,Stripe,Signs, Conduit From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.72	CST	$ 0.72		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC564	Orange	Orlando Op. Center - Radio Tower Renovation From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC565	Orange	Orlando Op. Center - Replace Analog Phone Lines for P.A. System From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC566	Orange	Orlando Op. - Security-Fencing/Gate/Electronics/Access Control From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.08	CST	$ 0.08		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC567	Orange	Orlando Op. Center - Security - Reception Desk From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.09	CST	$ 0.09		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC568	Orange	Orlando Op. Center - Shop and Warehouse Renovations From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.90	CST	$ 0.90		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC569	Orange	Orlando Op. Center - Shop & Warehouse - Low Roof Replace From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.40	CST	$ 0.40		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC570	Orange	Orlando Op. Center-Shop & Warehouse-Medium-Increase SPC From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC571	Orange	Orlando Op Center - Sign & Storage - Renovation From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.20	CST	$ 0.20		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC572	Orange	Orlando Op. Complex - Material Bins - Canopy/Cover From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.13	CST	$ 0.13		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC573	Orange	Orlando Op. Center - Repair/Replace Storm Water Pipes From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.09	CST	$ 0.09		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC574	Orange	Orlando Op. Center - Vehicle Wash Remove & Replace From: - To: -	Fixed Capital Outlay	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.24	CST	$ 0.24		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC579	Orange	TSM&O Improvements - SR 50 Ocoee in Orange County (MP 267B) From: - To: -	Interchange Improvement	4.93	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.68	PE	$ 1.68		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.69	CST	$ 4.69		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC442	Seminole	SR 436 Pedestrian Detection System From: Northlake Blvd. To: Boston Ave.	ITS Surveillance System	0.82	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.13	PE	$ 0.13		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.04	CST	$ 1.04		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
3262	Seminole, Orange & Osceola	MetroPlan Orlando UPWP From: Region Wide	TMA funds included in MetroPlan Orlando's UPWP to support the Regional Traffic Signal Retiming Annual Program	-	TMA Funds	$ 1.00		$ 5.00		$ 5.00		$ 5.00		$ 10.00		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
3263	Seminole, Orange & Osceola	MetroPlan Orlando Regional TSMO Program From: Region Wide	TMA funds allocated to addressing countywide, citywide and areawide TSMO / ITS projects. Projects may include multiple locations and expenses such as detection equipment, signal cabinets, CAV technology, and other eligible equipment as identified and prioritized by the TSMO Advisory Committee.	-	TMA Funds	$ 1.00		$ -		$ 5.00		$ 5.00		$ 10.00		$ -
3264	Seminole, Orange & Osceola	Automated, Connected, Electric & Shared Vehicles (ACES) Demonstration Program From: Region Wide	TMA funds allocated to the demonstration of Automated, Connected, Electric and Shared (ACES) vehicle technologies on the Federal Aid System as identified and prioritized by the TSMO Advisory Committee.	-	TMA Funds	$ 0.25		$ -		$ 1.25		$ 1.25		$ 2.50		$ -
3261	Orange	John Young Pkwy From: Sand Lake Rd To: Hunters Creek Blvd	ITS/Technology	6.86	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.54		$ -	PE	$ 2.04		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.15		$ -	CST	$ 4.00		$ -		$ -	Local	$ 1.28
					CEI	$ 0.51		$ -	CEI	$ 0.68		$ -		$ -		$ -
B26 & B27	Orange	TSM&O Improvements Bundle # B26 & B27	ITS/Technology improvements on S Hughey Ave from W South St to W Washington St; ITS/Technology improvements on S Garland Ave from W Robinson St to SR 50 / Colonial Dr; Operational / Safety improvements on Hughey Ave from Robinson St to W Colonial Dr; Operational / Safety improvements on Garland Ave from South St to W Washington St	1.77	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71	PE	$ 0.71		$ -		$ -		$ -		$ -
					ROW	$ 0.94		$ -	ROW	$ 1.25		$ -		$ -		$ -
					ENV	$ 0.31		$ -	ENV	$ 0.42		$ -		$ -		$ -
					CST	$ 2.77		$ -	CST	$ 3.65		$ -		$ -		$ -
					CEI	$ 0.28		$ -	CEI	$ 0.37		$ -		$ -		$ -
B41	Orange	TSM&O Improvements Bundle # B41	ITS/Technology improvements on Turnbull Dr from Semoran Blvd S to Commander Dr; ITS/Technology improvements on Commander Dr from Hoffner Rd to Turnbull Dr; ITS/Technology improvements on Commander Dr from Turnbull Dr to Gatlin Ave; ITS/Technology improvements on Commander Dr from Gatlin Ave to Pershing Ave	1.48	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.33		$ -	PE	$ 0.44		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.11		$ -		$ -	CST	$ 1.72		$ -		$ -
					CEI	$ 0.11		$ -		$ -	CEI	$ 0.17		$ -		$ -
B24	Orange	TSM&O Improvements Bundle # B24	ITS/Technology improvements on Church St from Orange Blossom Trl to S Division Ave; ITS/Technology improvements on Church St from Hughey Ave to S Rosalind Ave; ITS/Technology improvements on Church St from John Young Pkwy to S Orange Blossom Trl	2.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.53	PE	$ 0.53		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.72		$ -	CST	$ 2.27		$ -		$ -		$ -
					CEI	$ 0.17		$ -	CEI	$ 0.23		$ -		$ -		$ -
B25	Orange	TSM&O Improvements Bundle # B25	ITS/Technology improvements on W Anderson St from US 17/92/441 / Orange Blossom Trl to S Division Ave; ITS/Technology improvements on W South St from S Rio Grande Ave to S Division Ave	1.76	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41	PE	$ 0.41		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.32		$ -	CST	$ 1.74		$ -		$ -		$ -
					CEI	$ 0.13		$ -	CEI	$ 0.17		$ -		$ -		$ -
B46	Osceola	TSM&O Improvements Bundle # B46	ITS/Technology improvements on Lawrence Silas Blvd from Neptune Rd to E Oak St; ITS/Technology improvements on Neptune Rd from Partin Settlement Rd to Lakeshore Blvd	2.82	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.10	PE	$ 0.10		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.11		$ -	CST	$ 2.79		$ -		$ -		$ -
					CEI	$ 0.21		$ -	CEI	$ 0.28		$ -		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B30	Orange	TSM&O Improvements Bundle # B30	ITS/Technology improvements on Lakeview Ave from Plant St to Fullers Cross Rd; ITS/Technology improvements on Story Rd from Plant St W to Dillard St S; ITS/Technology improvements on Lakeview Ave from Story Rd to E Plant St	3.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.86		$ -		$ -	PE	$ 1.33		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.85		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.29		$ -		$ -	CEI	$ 0.44		$ -		$ -
3063	Orange	Amelia St From: Parramore Ave To: Highland Ave	ITS/Technology	0.94	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.21		$ -		$ -	PE	$ 0.33		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.70		$ -		$ -	CST	$ 1.09		$ -		$ -
					CEI	$ 0.07		$ -		$ -	CEI	$ 0.11		$ -		$ -
3052	Orange	Kaley Ave From: I-4 To: Orange Ave S	ITS/Technology	0.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.17	PE	$ 0.17		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.59	CST	$ 0.59		$ -		$ -		$ -		$ -
					CEI	$ 0.05	CEI	$ 0.05		$ -		$ -		$ -		$ -
B23	Orange	TSM&O Improvements Bundle # B23	Operational / Safety improvements on Pine St from S Hughey Ave to S Rosalind Ave; Operational / Safety improvements on Washington St from N Garland Ave to N Rosalind Ave	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -	PE	$ 0.87		$ -		$ -
					ROW	$ 0.84		$ -		$ -	ROW	$ 1.31		$ -		$ -
					ENV	$ 0.28		$ -		$ -	ENV	$ 0.44		$ -		$ -
					CST	$ 1.87		$ -		$ -	CST	$ 2.90		$ -		$ -
					CEI	$ 0.19		$ -		$ -	CEI	$ 0.29		$ -		$ -
3061	Orange	Amelia St From: Orange Blossom Trl To: N Parramore Ave	ITS/Technology	0.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.11		$ -		$ -	PE	$ 0.18		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.38		$ -		$ -	CST	$ 0.59		$ -		$ -
					CEI	$ 0.04		$ -		$ -	CEI	$ 0.06		$ -		$ -
B22	Orange	TSM&O Improvements Bundle # B22	ITS/Technology improvements on Livingston St from N Parramore Ave to Highland Ave; ITS/Technology improvements on Livingston St from Highland Ave to Mills Ave N	1.52	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34	PE	$ 0.34		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.14		$ -	CST	$ 1.50		$ -		$ -		$ -
					CEI	$ 0.11		$ -	CEI	$ 0.15		$ -		$ -		$ -
3033	Orange	Carrier Dr From: 0.13 miles W of Universal Blvd To: Grand National Dr	ITS/Technology	0.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.06		$ -		$ -	PE	$ 0.10		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.21		$ -		$ -		$ -	CST	$ 0.43		$ -
					CEI	$ 0.02		$ -		$ -		$ -	CEI	$ 0.04		$ -
B33	Orange	TSM&O Improvements Bundle # B33	ITS/Technology improvements on Carrier Dr from International Dr to 0.13 miles W of Universal Blvd; ITS/Technology improvements on Mandarin Dr from W Sand Lake Rd to Vanguard St	1.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.32		$ -		$ -	PE	$ 0.50		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.07		$ -		$ -		$ -	CST	$ 2.18		$ -
					CEI	$ 0.11		$ -		$ -		$ -	CEI	$ 0.22		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3246	Orange	Powers Dr From: SR 50 / Colonial Dr To: Silver Star Rd	Operational / Safety	1.76	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.26		$ -		$ -		$ -	PE	$ 2.57		$ -
					ROW	$ 1.88		$ -		$ -		$ -	ROW	$ 3.86		$ -
					ENV	$ 0.63		$ -		$ -		$ -	ENV	$ 1.29		$ -
					CST	$ 4.19		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.42		$ -		$ -		$ -	CEI	$ 0.86		$ -
B42	Orange	TSM&O Improvements Bundle # B42	ITS/Technology improvements on Corporate Centre Blvd from Semoran Blvd to Lee Vista Blvd; ITS/Technology improvements on Goldenrod Rd from Lee Vista Blvd to Narcoossee Rd	2.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.49		$ -		$ -		$ -	PE	$ 1.01		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.65		$ -		$ -		$ -	CST	$ 3.38		$ -
					CEI	$ 0.16		$ -		$ -		$ -	CEI	$ 0.34		$ -
B43	Orange	TSM&O Improvements Bundle # B43	ITS/Technology improvements on Lee Vista Blvd from S Semoran Blvd to S Goldenrod Rd; ITS/Technology improvements on Lee Vista Blvd from Conway Rd to S Semoran Blvd	2.59	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.58		$ -		$ -		$ -	PE	$ 1.19		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.94		$ -		$ -		$ -	CST	$ 3.98		$ -
					CEI	$ 0.19		$ -		$ -		$ -	CEI	$ 0.40		$ -
B44	Osceola	TSM&O Improvements Bundle # B44	Operational / Safety improvements on Neptune Rd from Old Canoe Creek Rd to US 192/441 / 13th St; ITS/Technology improvements on Old Canoe Creek Rd / 5th St (ATMS 7) from US 192 to Pine Tree Dr	4.85	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.33		$ -		$ -		$ -	PE	$ 2.72		$ -
					ROW	$ 0.51		$ -		$ -		$ -	ROW	$ 1.05		$ -
					ENV	$ 0.17		$ -		$ -		$ -	ENV	$ 0.35		$ -
					CST	$ 4.42		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.44		$ -		$ -		$ -	CEI	$ 0.91		$ -
B18	Orange	TSM&O Improvements Bundle # B18	ITS/Technology improvements on Bluford Ave from Story Rd to W Silver Star Rd; Operational / Safety improvements on Bluford Ave from Old Winter Garden Rd to W Colonial Dr; ITS/Technology improvements on Bluford Ave from Colonial Dr to W Geneva St	1.95	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.59		$ -		$ -		$ -	PE	$ 1.22		$ -
					ROW	$ 0.34		$ -		$ -		$ -	ROW	$ 0.70		$ -
					ENV	$ 0.11		$ -		$ -		$ -	ENV	$ 0.23		$ -
					CST	$ 1.98		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.20		$ -		$ -		$ -	CEI	$ 0.41		$ -
3235	Orange	Central Blvd From: Division Ave To: Summerlin Ave East	Operational / Safety	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.53		$ -		$ -		$ -	PE	$ 1.09		$ -
					ROW	$ 0.80		$ -		$ -		$ -		$ -	ROW	$ 1.64
					ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.55
					CST	$ 1.78		$ -		$ -		$ -		$ -	CST	$ 3.64
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.36
B54	Osceola	TSM&O Improvements Bundle # B54	ITS/Technology improvements on Canoe Creek Rd (ATMS 7) from US 192 to Deer Run Rd; ITS/Technology improvements on ATMS 7 (4 of 5) from Old Canoe Creek Rd at Kissimmee Park to	5.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.14		$ -		$ -		$ -		$ -	PE	$ 2.33
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.79		$ -		$ -		$ -		$ -	CST	$ 7.77
					CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78
3051	Orange	Metrowest Blvd From: S Kirkman Rd To: President Barack Obama Pkwy	ITS/Technology	1.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.24		$ -		$ -		$ -		$ -	PE	$ 0.50
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.81		$ -		$ -		$ -		$ -	CST	$ 1.67
					CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.17

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3225	Orange	Oak Ridge Rd From: Millenia Blvd To: S John Young Pkwy	Operational / Safety	1.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.20
					ROW	$ 1.61		$ -		$ -		$ -		$ -	ROW	$ 3.30
					ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.58		$ -		$ -		$ -		$ -	CST	$ 7.33
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73
3237	Orange	Central Blvd From: Orange Blossom Trl To: Division Ave N	Operational / Safety	1.01	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.47
					ROW	$ 1.07		$ -		$ -		$ -		$ -	ROW	$ 2.20
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.39		$ -		$ -		$ -		$ -	CST	$ 4.90
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
3232	Orange	Robinson St From: Orange Blossom Trl To: N Hughey Ave	Operational / Safety	0.88	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.63		$ -		$ -		$ -		$ -	PE	$ 1.28
					ROW	$ 0.94		$ -		$ -		$ -		$ -	ROW	$ 1.93
					ENV	$ 0.31		$ -		$ -		$ -		$ -	ENV	$ 0.64
					CST	$ 2.09		$ -		$ -		$ -		$ -	CST	$ 4.28
					CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.43
B34	Orange	TSM&O Improvements Bundle # B34	ITS/Technology improvements on Major Blvd from Universal Blvd to S Kirkman Rd; ITS/Technology improvements on Major Blvd from S Kirkman Rd to Vineland Rd; ITS/Technology improvements on Universal Blvd from Hollywood Way to Vineland Rd; ITS/Technology improvements on Universal Blvd from International Dr to Vineland Rd	3.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.54
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.50		$ -		$ -		$ -		$ -	CST	$ 5.12
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51
3001	Orange	Narcoossee Rd From: Tyson Rd To: Orange / Osceola CL	Operational / Safety	2.32	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.65		$ -		$ -		$ -		$ -	PE	$ 3.39
					ROW	$ 2.48		$ -		$ -		$ -		$ -	ROW	$ 5.08
					ENV	$ 0.83		$ -		$ -		$ -		$ -	ENV	$ 1.69
					CST	$ 5.51		$ -		$ -		$ -		$ -	CST	$ 11.30
					CEI	$ 0.55		$ -		$ -		$ -		$ -	CEI	$ 1.13
3002	Orange	Narcoossee Rd From: SR 417 To: Tyson Rd	Operational / Safety	1.60	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.14		$ -		$ -		$ -		$ -	PE	$ 2.34
					ROW	$ 1.71		$ -		$ -		$ -		$ -	ROW	$ 3.51
					ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.17
					CST	$ 3.80		$ -		$ -		$ -		$ -	CST	$ 7.79
					CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78
3095	Orange	Bradshaw Ave From: Michael Gladden Blvd To: W Main St	ITS/Technology	0.97	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.22		$ -		$ -		$ -		$ -	PE	$ 0.45
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.73		$ -		$ -		$ -		$ -	CST	$ 1.50
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.15
B17	Orange	TSM&O Improvements Bundle # B17	Operational / Safety improvements on Pine Hills Rd from Silver Star Rd to Clarcona Ocoee Rd; Operational / Safety improvements on Pine Hills Rd from Old Winter Garden Rd to Silver Star Rd	4.83	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.44		$ -		$ -		$ -		$ -	PE	$ 7.05
					ROW	$ 5.16		$ -		$ -		$ -		$ -	ROW	$ 10.58
					ENV	$ 1.72		$ -		$ -		$ -		$ -	ENV	$ 3.53
					CST	$ 11.47		$ -		$ -		$ -		$ -	CST	$ 23.52
					CEI	$ 1.15		$ -		$ -		$ -		$ -	CEI	$ 2.35

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3010	Osceola	Southport Rd From: Pleasant Hill Rd To: Southport Park	ITS/Technology	5.36	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.21		$ -		$ -		$ -		$ -	PE	$ 2.47
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.02		$ -		$ -		$ -		$ -	CST	$ 8.25
					CEI	$ 0.40		$ -		$ -		$ -		$ -	CEI	$ 0.82
B49	Osceola	TSM&O Improvements Bundle # B49	ITS/Technology improvements on Old Dixie Hwy from US 192/441 / Vine St to Carroll St; ITS/Technology improvements on Old Dixie Hwy from E Carroll St to E Osceola Pkwy	2.34	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.53		$ -		$ -		$ -		$ -	PE	$ 1.08
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.75		$ -		$ -		$ -		$ -	CST	$ 3.60
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.36
B51	Osceola	TSM&O Improvements Bundle # B51	ITS/Technology improvements on Champions Gate Blvd from W of Masters Blvd to Masters Blvd; Operational / Safety improvements on Champions Gate Blvd from Masters Blvd to East of I-4	0.82	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
					ROW	$ 0.77		$ -		$ -		$ -		$ -	ROW	$ 1.59
					ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.53
					CST	$ 1.79		$ -		$ -		$ -		$ -	CST	$ 3.67
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
B55	Osceola	TSM&O Improvements Bundle # B55	ITS/Technology improvements on Old Hickory Tree Rd from Nolte Rd to US 192/441 / E Irlo Bronson Memorial Hwy; Operational / Safety improvements on Old Hickory Tree Rd from E Irlo Bronson Memorial Hwy to E 10th St	1.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.51		$ -		$ -		$ -		$ -	PE	$ 1.05
					ROW	$ 0.26		$ -		$ -		$ -		$ -	ROW	$ 0.53
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.18
					CST	$ 1.71		$ -		$ -		$ -		$ -	CST	$ 3.50
					CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
3022	Osceola	Old Vineland Rd From: US 192 / W Vine St To: US 192 / W Irlo Bronson Memorial Hwy	ITS/Technology	1.35	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.62
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.01		$ -		$ -		$ -		$ -	CST	$ 2.07
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
3094	Orange	Lake Destiny Rd From: Kennedy Blvd To: W Maitland Blvd	ITS/Technology	1.14	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.53
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.85		$ -		$ -		$ -		$ -	CST	$ 1.75
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
B31	Orange	TSM&O Improvements Bundle # B31	ITS/Technology improvements on Conroy Rd from Vineland Rd to S John Young Pkwy; ITS/Technology improvements on Conroy Rd from John Young Pkwy to Vineland Rd	2.77	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.62		$ -		$ -		$ -		$ -	PE	$ 1.28
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.08		$ -		$ -		$ -		$ -	CST	$ 4.26
					CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.43
B39	Orange	TSM&O Improvements Bundle # B39	ITS/Technology improvements on Overpass Rd from Backstage Ln to Bonnet Creek Pkwy; Operational / Safety improvements on Winter Garden Vineland Rd from at Lake Sheen Reserve Blvd to ; Operational / Safety improvements on Schofield Rd from West of SR 429 to SR 429; Operational / Safety improvements on Bonnet Creek Pkwy from East Buena Vista Dr to Overpass Rd	0.97	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.55		$ -		$ -		$ -		$ -	PE	$ 1.12
					ROW	$ 0.72		$ -		$ -		$ -		$ -	ROW	$ 1.47
					ENV	$ 0.24		$ -		$ -		$ -		$ -	ENV	$ 0.49
					CST	$ 1.82		$ -		$ -		$ -		$ -	CST	$ 3.73
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3055	Orange	Westmoreland Dr From: W Washington St To: W Colonial Dr	ITS/Technology	0.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.14		$ -		$ -		$ -		$ -	PE	$ 0.29
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.47		$ -		$ -		$ -		$ -	CST	$ 0.97
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
3213	Osceola	Armstrong Blvd From: Dyer Blvd To: Vine St	Operational / Safety	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
					ROW	$ 0.69		$ -		$ -		$ -		$ -	ROW	$ 1.42
					ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.47
					CST	$ 1.54		$ -		$ -		$ -		$ -	CST	$ 3.17
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32
3215	Osceola	Armstrong Blvd From: West Vine St To: W Columbia Ave	Operational / Safety	0.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.22		$ -		$ -		$ -		$ -	PE	$ 0.44
					ROW	$ 0.33		$ -		$ -		$ -		$ -	ROW	$ 0.67
					ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.22
					CST	$ 0.72		$ -		$ -		$ -		$ -	CST	$ 1.48
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.15
B4	Orange	TSM&O Improvements Bundle # B4	Operational / Safety improvements on Apopka Vineland Rd from at McCormick Rd to ; Operational / Safety improvements on Ocoee Apopka Rd from at McCormick Rd to	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
3149	Osceola	CR 532 From: East of I-4 To: S Lake Wilson Rd	Operational / Safety	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.89		$ -		$ -		$ -		$ -	PE	$ 1.82
					ROW	$ 1.33		$ -		$ -		$ -		$ -	ROW	$ 2.74
					ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.91
					CST	$ 2.97		$ -		$ -		$ -		$ -	CST	$ 6.08
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
3160	Orange	Wymore Rd From: Lee Rd To: W Maitland Blvd	Operational / Safety	1.76	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.25		$ -		$ -		$ -		$ -	PE	$ 2.56
					ROW	$ 1.88		$ -		$ -		$ -		$ -	ROW	$ 3.85
					ENV	$ 0.63		$ -		$ -		$ -		$ -	ENV	$ 1.28
					CST	$ 4.17		$ -		$ -		$ -		$ -	CST	$ 8.55
					CEI	$ 0.42		$ -		$ -		$ -		$ -	CEI	$ 0.85
B38	Orange	TSM&O Improvements Bundle # B38	ITS/Technology improvements on Buena Vista Dr from World Dr to Victory Way; ITS/Technology improvements on Buena Vista Dr from Victory Way to Epcot Center Dr	1.77	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.40		$ -		$ -		$ -		$ -	PE	$ 0.82
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.33		$ -		$ -		$ -		$ -	CST	$ 2.73
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.27
3249	Orange	Forsyth Rd From: Colonial Rd To: University Blvd	Operational / Safety	2.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.57		$ -		$ -		$ -		$ -	PE	$ 3.22
					ROW	$ 2.35		$ -		$ -		$ -		$ -	ROW	$ 4.83
					ENV	$ 0.78		$ -		$ -		$ -		$ -	ENV	$ 1.61
					CST	$ 5.23		$ -		$ -		$ -		$ -	CST	$ 10.73
					CEI	$ 0.52		$ -		$ -		$ -		$ -	CEI	$ 1.07

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B20	Orange	TSM&O Improvements Bundle # B20	Operational / Safety improvements on Hampton Ave from Central Blvd to E Robinson St; ITS/Technology improvements on Hampton Ave from Livingston St to E Amelia St; Operational / Safety improvements on Hampton Ave from Robinson St to E Livingston St	0.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.60
					ROW	$ 0.40		$ -		$ -		$ -		$ -	ROW	$ 0.82
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.27
					CST	$ 0.98		$ -		$ -		$ -		$ -	CST	$ 2.02
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20
3077	Orange	Tanner Rd From: SR 50 / Colonial Dr To: Lake Pickett Rd	ITS/Technology	1.58	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.44
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
3217	Osceola	Donegan Ave From: N Thacker Ave To: N John Young Pkwy	Operational / Safety	0.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.77
					ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.15
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.38
					CST	$ 1.25		$ -		$ -		$ -		$ -	CST	$ 2.56
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
B36	Orange	TSM&O Improvements Bundle # B36	ITS/Technology improvements on Daryl Carter Pkwy from International Dr to Palm Pkwy; Operational / Safety improvements on SR 535 from I-4 to Winter Garden Vineland Rd	1.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.60		$ -		$ -		$ -		$ -	PE	$ 1.23
					ROW	$ 0.55		$ -		$ -		$ -		$ -	ROW	$ 1.13
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.38
					CST	$ 1.99		$ -		$ -		$ -		$ -	CST	$ 4.09
					CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41
3075	Orange	Rewis St From: N Lakewood Ave To: E Silver Star Rd	ITS/Technology	1.57	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.35		$ -		$ -		$ -		$ -	PE	$ 0.72
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.18		$ -		$ -		$ -		$ -	CST	$ 2.41
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
3146	Osceola	Michigan Ave From: Nolte Rd To: 13th St	Operational / Safety	1.58	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.12		$ -		$ -		$ -		$ -	PE	$ 2.31
					ROW	$ 1.69		$ -		$ -		$ -		$ -	ROW	$ 3.46
					ENV	$ 0.56		$ -		$ -		$ -		$ -	ENV	$ 1.15
					CST	$ 3.75		$ -		$ -		$ -		$ -	CST	$ 7.68
					CEI	$ 0.37		$ -		$ -		$ -		$ -	CEI	$ 0.77
3151	Osceola	Goodman Rd From: Osceola Polk Line Rd To: S Goodman Rd	Operational / Safety	0.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
					ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.18
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
					CST	$ 1.28		$ -		$ -		$ -		$ -	CST	$ 2.62
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
B32	Orange	TSM&O Improvements Bundle # B32	ITS/Technology improvements on Millenia Blvd from W Oak Ridge Rd to Conroy Rd; ITS/Technology improvements on Vineland Rd from Radebaugh Way to Conroy Rd	2.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.11
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.81		$ -		$ -		$ -		$ -	CST	$ 3.71
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3214	Osceola	Central Ave From: Vine St To: Jackson St	Operational / Safety	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.89		$ -		$ -		$ -		$ -	PE	$ 1.82
					ROW	$ 1.33		$ -		$ -		$ -		$ -	ROW	$ 2.73
					ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.91
					CST	$ 2.96		$ -		$ -		$ -		$ -	CST	$ 6.08
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
B19	Orange	TSM&O Improvements Bundle # B19	ITS/Technology improvements on McKey St from HM Bowness Rd to N Bluford Ave; ITS/Technology improvements on Story Rd from Maguire Rd to Bluford Ave S; ITS/Technology improvements on Maguire Rd from SR 50 / Colonial Dr to Franklin St	2.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.51		$ -		$ -		$ -		$ -	PE	$ 1.05
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.71		$ -		$ -		$ -		$ -	CST	$ 3.50
					CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
3017	Osceola	Pine Grove Rd From: US 192/441 / E Irlo Bronson Memorial Hwy To: Nova Rd	ITS/Technology	2.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.45		$ -		$ -		$ -		$ -	PE	$ 0.92
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.50		$ -		$ -		$ -		$ -	CST	$ 3.08
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
3107	Orange	International Dr From: Oak Ridge Rd To: Central Florida Pkwy	ITS/Technology	5.97	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.34		$ -		$ -		$ -		$ -	PE	$ 2.75
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.48		$ -		$ -		$ -		$ -	CST	$ 9.18
					CEI	$ 0.45		$ -		$ -		$ -		$ -	CEI	$ 0.92
3229	Orange	Michigan St From: US 17/92 To: Orange Ave S	Operational / Safety	1.31	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.93		$ -		$ -		$ -		$ -	PE	$ 1.92
					ROW	$ 1.40		$ -		$ -		$ -		$ -	ROW	$ 2.87
					ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.96
					CST	$ 3.11		$ -		$ -		$ -		$ -	CST	$ 6.39
					CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.64
3233	Orange	Westmoreland Dr From: W Gore St To: W Washington St	Operational / Safety	0.87	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.62		$ -		$ -		$ -		$ -	PE	$ 1.28
					ROW	$ 0.93		$ -		$ -		$ -		$ -	ROW	$ 1.92
					ENV	$ 0.31		$ -		$ -		$ -		$ -	ENV	$ 0.64
					CST	$ 2.08		$ -		$ -		$ -		$ -	CST	$ 4.26
					CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.43
B14	Orange	TSM&O Improvements Bundle # B14	ITS/Technology improvements on Old Cheney Hwy from N Semoran Blvd to E Colonial Dr; ITS/Technology improvements on Old Cheney Hwy from SR 50 / Colonial Dr to N Semoran Blvd	1.34	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.62
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.00		$ -		$ -		$ -		$ -	CST	$ 2.06
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
3011	Osceola	Koa St From: New Castle Rd To: Cypress Pkwy	ITS/Technology	3.59	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.81		$ -		$ -		$ -		$ -	PE	$ 1.66
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.69		$ -		$ -		$ -		$ -	CST	$ 5.52
					CEI	$ 0.27		$ -		$ -		$ -		$ -	CEI	$ 0.55

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3069	Orange	Balboa Dr From: North Hiawassee Rd To: N Pine Hills Rd	ITS/Technology	1.71	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.39		$ -		$ -		$ -		$ -	PE	$ 0.79
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.29		$ -		$ -		$ -		$ -	CST	$ 2.64
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
3114	Osceola	Doverplum Ave From: at San Remo Rd	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3155	Orange	Dixie Belle Dr From: Gatlin Ave To: Lake Margaret Dr	Operational / Safety	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
					ROW	$ 0.80		$ -		$ -		$ -		$ -	ROW	$ 1.65
					ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.55
					CST	$ 1.79		$ -		$ -		$ -		$ -	CST	$ 3.66
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
3020	Osceola	Goodman Rd / Masters Blvd From: Champions Gate Blvd To: Westside Blvd	ITS/Technology	4.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.06		$ -		$ -		$ -		$ -	PE	$ 2.16
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.52		$ -		$ -		$ -		$ -	CST	$ 7.21
					CEI	$ 0.35		$ -		$ -		$ -		$ -	CEI	$ 0.72
3119	Osceola	Bill Beck Blvd From: at Fortune Rd	Operational / Safety	0.94	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.67		$ -		$ -		$ -		$ -	PE	$ 1.37
					ROW	$ 1.00		$ -		$ -		$ -		$ -	ROW	$ 2.05
					ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
					CST	$ 2.22		$ -		$ -		$ -		$ -	CST	$ 4.56
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.46
3243	Orange	Primrose Dr From: E Robinson St To: E Colonial Dr	Operational / Safety	0.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
					ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
					CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.44
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
B8	Orange	TSM&O Improvements Bundle # B8	ITS/Technology improvements on Citrus Ave from Tangerine Ave to Palmetto Ave; ITS/Technology improvements on Palmetto Ave from Aloma Ave to Citrus Ave	0.39	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.29		$ -		$ -		$ -		$ -	CST	$ 0.60
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
3019	Osceola	Nova Rd From: US 192/441 / E Irlo Bronson Memorial Hwy To: Eden Dr	ITS/Technology	3.34	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.54
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.50		$ -		$ -		$ -		$ -	CST	$ 5.13
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3227	Orange	Conway Gardens Rd From: Gatlin Ave To: E Michigan St	Operational / Safety	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.89		$ -		$ -		$ -		$ -	PE	$ 1.83
					ROW	$ 1.34		$ -		$ -		$ -		$ -	ROW	$ 2.74
					ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.91
					CST	$ 2.97		$ -		$ -		$ -		$ -	CST	$ 6.09
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
B37	Orange	TSM&O Improvements Bundle # B37	Operational / Safety improvements on Consulate Dr from Orange Blossom Trl to S of Commerce Park Dr; Operational / Safety improvements on Consulate Dr from Commerce Park Dr to Beachline Expy	0.72	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.51		$ -		$ -		$ -		$ -	PE	$ 1.05
					ROW	$ 0.77		$ -		$ -		$ -		$ -	ROW	$ 1.57
					ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.52
					CST	$ 1.70		$ -		$ -		$ -		$ -	CST	$ 3.49
					CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
B47	Osceola	TSM&O Improvements Bundle # B47	ITS/Technology improvements on Donegan Ave from US 17/92/441 / Orange Blossom Trl to Michigan Ave; ITS/Technology improvements on Carroll St from John Young Pkwy to US 17/92/441 / Orange Blossom Trl	1.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.13		$ -		$ -		$ -		$ -	CST	$ 2.32
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
B6	Orange	TSM&O Improvements Bundle # B6	ITS/Technology improvements on Denning Dr from Fairbanks Ave to N Park Ave; ITS/Technology improvements on Denning Dr from Minnesota Ave to W Fairbanks Ave	1.43	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.66
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.07		$ -		$ -		$ -		$ -	CST	$ 2.19
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
3087	Orange	Taft Vineland Rd From: Orange Blossom Trl To: S Orange Ave	ITS/Technology	2.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.94
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.53		$ -		$ -		$ -		$ -	CST	$ 3.13
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
3092	Orange	Winter Park St From: Edgewater Dr To: N Orange Ave	ITS/Technology	1.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.23		$ -		$ -		$ -		$ -	PE	$ 0.48
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.78		$ -		$ -		$ -		$ -	CST	$ 1.60
					CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.16
3153	Osceola	Oak Run Blvd From: Mill Slough Rd To: Woodcrest Blvd	Operational / Safety	0.66	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.47		$ -		$ -		$ -		$ -	PE	$ 0.97
					ROW	$ 0.71		$ -		$ -		$ -		$ -	ROW	$ 1.45
					ENV	$ 0.24		$ -		$ -		$ -		$ -	ENV	$ 0.48
					CST	$ 1.57		$ -		$ -		$ -		$ -	CST	$ 3.22
					CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.32
B15	Orange	TSM&O Improvements Bundle # B15	ITS/Technology improvements on Formosa Ave from Minnesota Ave to W Fairbanks Ave; ITS/Technology improvements on Formosa Ave from Winter Park St to E Par St; ITS/Technology improvements on Formosa Ave from Par St to Minnesota Ave	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B21	Orange	TSM&O Improvements Bundle # B21	Operational / Safety improvements on Fern Creek Ave from Robinson St to E Colonial Dr; ITS/Technology improvements on Fern Creek Ave from Colonial Dr to Virginia Dr	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.53		$ -		$ -		$ -		$ -	PE	$ 1.08
					ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
					CST	$ 1.75		$ -		$ -		$ -		$ -	CST	$ 3.60
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.36
B28	Orange	TSM&O Improvements Bundle # B28	ITS/Technology improvements on Mills Ave from Michigan St E to Kaley St E; Operational / Safety improvements on Curry Ford Rd from Fern Creek Ave to Bumby Ave S	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.47		$ -		$ -		$ -		$ -	PE	$ 0.96
					ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
					CST	$ 1.57		$ -		$ -		$ -		$ -	CST	$ 3.22
					CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.32
3223	Orange	Jetport Dr From: Orange Ave To: Boggy Creek Rd	Operational / Safety	0.99	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.70		$ -		$ -		$ -		$ -	PE	$ 1.44
					ROW	$ 1.06		$ -		$ -		$ -		$ -	ROW	$ 2.17
					ENV	$ 0.35		$ -		$ -		$ -		$ -	ENV	$ 0.72
					CST	$ 2.35		$ -		$ -		$ -		$ -	CST	$ 4.81
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.48
3253	Orange	University Blvd From: N Dean Rd To: Alafaya Trl	Operational / Safety	2.24	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.60		$ -		$ -		$ -		$ -	PE	$ 3.28
					ROW	$ 2.40		$ -		$ -		$ -		$ -	ROW	$ 4.91
					ENV	$ 0.80		$ -		$ -		$ -		$ -	ENV	$ 1.64
					CST	$ 5.33		$ -		$ -		$ -		$ -	CST	$ 10.92
					CEI	$ 0.53		$ -		$ -		$ -		$ -	CEI	$ 1.09
B40	Orange & Osceola	TSM&O Improvements Bundle # B40	ITS/Technology improvements on International Dr from US 192 / W Irlo Bronson Memorial Hwy to Kissimmee-Vineland Rd; ITS/Technology improvements on World Gateway Dr from International Dr to World Center Pkwy; Operational / Safety improvements on International Dr from at Continental Gateway to	3.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.01		$ -		$ -		$ -		$ -	PE	$ 2.07
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 3.37		$ -		$ -		$ -		$ -	CST	$ 6.90
					CEI	$ 0.34		$ -		$ -		$ -		$ -	CEI	$ 0.69
B48	Osceola	TSM&O Improvements Bundle # B48	Operational / Safety improvements on W. Donegan Ave from at N Central Ave / Highland Ave to ; Operational / Safety improvements on Donegan Ave from John Young Pkwy to N Orange Blossom Trl	1.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.82		$ -		$ -		$ -		$ -	PE	$ 1.68
					ROW	$ 1.23		$ -		$ -		$ -		$ -	ROW	$ 2.52
					ENV	$ 0.41		$ -		$ -		$ -		$ -	ENV	$ 0.84
					CST	$ 2.73		$ -		$ -		$ -		$ -	CST	$ 5.60
					CEI	$ 0.27		$ -		$ -		$ -		$ -	CEI	$ 0.56
B58	Seminole	TSM&O Improvements Bundle # B58	Operational / Safety improvements on Ave C from SR 46 to Old Geneva Rd; Operational / Safety improvements on Ave C from Old Geneva Rd to 1st St	0.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.39		$ -		$ -		$ -		$ -	PE	$ 0.79
					ROW	$ 0.58		$ -		$ -		$ -		$ -	ROW	$ 1.19
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.40
					CST	$ 1.29		$ -		$ -		$ -		$ -	CST	$ 2.64
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
3209	Orange	Turkey Lake Rd From: Wallace Rd To: Vineland Rd	Operational / Safety	1.23	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.88		$ -		$ -		$ -		$ -	PE	$ 1.80
					ROW	$ 1.32		$ -		$ -		$ -		$ -	ROW	$ 2.70
					ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.90
					CST	$ 2.93		$ -		$ -		$ -		$ -	CST	$ 6.00
					CEI	$ 0.29		$ -		$ -		$ -		$ -	CEI	$ 0.60

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B50	Osceola	TSM&O Improvements Bundle # B50	ITS/Technology improvements on Royal Palm Dr from Buenaventura Blvd to Simpson Rd; Operational / Safety improvements on Buenaventura Blvd from at Simpson Rd to	1.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 1.55		$ -		$ -		$ -		$ -	CST	$ 3.17
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32
3226	Orange	Holden Ave From: US 17/92 To: Orange Ave S	Operational / Safety	1.33	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.95		$ -		$ -		$ -		$ -	PE	$ 1.95
					ROW	$ 1.42		$ -		$ -		$ -		$ -	ROW	$ 2.92
					ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.97
					CST	$ 3.16		$ -		$ -		$ -		$ -	CST	$ 6.49
					CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.65
3161	Orange	Kennedy Blvd From: Wymore Rd To: Orlando Ave S	Operational / Safety	1.26	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.90		$ -		$ -		$ -		$ -	PE	$ 1.84
					ROW	$ 1.35		$ -		$ -		$ -		$ -	ROW	$ 2.76
					ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.92
					CST	$ 3.00		$ -		$ -		$ -		$ -	CST	$ 6.14
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
B9	Seminole	TSM&O Improvements Bundle # B9	Operational / Safety improvements on Aloma Ave from at SR 417 NB Ramps to ; Operational / Safety improvements on Tangerine Ave from Citrus Ave to Howell Branch Rd	0.96	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.68		$ -		$ -		$ -		$ -	PE	$ 1.40
					ROW	$ 1.03		$ -		$ -		$ -		$ -	ROW	$ 2.11
					ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.70
					CST	$ 2.28		$ -		$ -		$ -		$ -	CST	$ 4.68
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.47
3231	Orange	Primrose Dr From: Curry Ford Rd To: E Robinson St	Operational / Safety	1.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.20
					ROW	$ 1.61		$ -		$ -		$ -		$ -	ROW	$ 3.30
					ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.57		$ -		$ -		$ -		$ -	CST	$ 7.33
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73
3007	Orange	Park Ave From: US 17/92 / Orlando Ave To: Fairbanks Ave	Operational / Safety	2.12	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.51		$ -		$ -		$ -		$ -	PE	$ 3.09
					ROW	$ 2.26		$ -		$ -		$ -		$ -	ROW	$ 4.64
					ENV	$ 0.75		$ -		$ -		$ -		$ -	ENV	$ 1.55
					CST	$ 5.03		$ -		$ -		$ -		$ -	CST	$ 10.32
					CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.03
3180	Seminole	Florida Ave From: Oklahoma St To: Murphy St	Operational / Safety	1.72	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.23		$ -		$ -		$ -		$ -	PE	$ 2.51
					ROW	$ 1.84		$ -		$ -		$ -		$ -	ROW	$ 3.77
					ENV	$ 0.61		$ -		$ -		$ -		$ -	ENV	$ 1.26
					CST	$ 4.09		$ -		$ -		$ -		$ -	CST	$ 8.38
					CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.84
3252	Orange	Central Florida Blvd From: Alafaya Trl To: Gemini Blvd S	Operational / Safety	0.47	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.33		$ -		$ -		$ -		$ -	PE	$ 0.68
					ROW	$ 0.50		$ -		$ -		$ -		$ -	ROW	$ 1.02
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.34
					CST	$ 1.11		$ -		$ -		$ -		$ -	CST	$ 2.27
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3118	Osceola	Fortune Rd From: at Lakeshore Blvd	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
B52	Osceola	TSM&O Improvements Bundle # B52	Operational / Safety improvements on Marigold Safety Improvements (1 of 4) from at Laurel Ave to ; Operational / Safety improvements on Marigold Safety Improvements (4 of 4) from at Peabody Rd to	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
B53	Osceola	TSM&O Improvements Bundle # B53	Operational / Safety improvements on Marigold Safety Improvements (2 of 4) from at San Lorenzo Rd to ; Operational / Safety improvements on Marigold Safety Improvements (3 of 4) from at Miguel Rd to	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
3195	Seminole	St Johns Pkwy From: Upsala Rd To: Central Park Dr	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.29		$ -		$ -		$ -		$ -	PE	$ 0.59
					ROW	$ 0.43		$ -		$ -		$ -		$ -	ROW	$ 0.88
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.96		$ -		$ -		$ -		$ -	CST	$ 1.96
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20
3211	Orange	Bumby Ave From: Michigan St E To: Curry Ford Rd	Operational / Safety	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
					ROW	$ 0.80		$ -		$ -		$ -		$ -	ROW	$ 1.65
					ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.55
					CST	$ 1.78		$ -		$ -		$ -		$ -	CST	$ 3.66
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
3230	Orange	Kaley Ave From: Orange Ave To: S Fern Creek Ave	Operational / Safety	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71		$ -		$ -		$ -		$ -	PE	$ 1.46
					ROW	$ 1.07		$ -		$ -		$ -		$ -	ROW	$ 2.19
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.38		$ -		$ -		$ -		$ -	CST	$ 4.87
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
3158	Orange	Clarke Rd From: Silver Star Rd To: Clarcona Ocoee Rd	Operational	2.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.76		$ -		$ -		$ -		$ -	PE	$ 1.56
					ROW	$ 1.14		$ -		$ -		$ -		$ -	ROW	$ 2.34
					ENV	$ 0.38		$ -		$ -		$ -		$ -	ENV	$ 0.78
					CST	$ 2.53		$ -		$ -		$ -		$ -	CST	$ 5.19
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.52
B13	Orange	TSM&O Improvements Bundle # B13	Operational / Safety improvements on Gemini Blvd from Greek Park Dr to N Orion Blvd; Operational / Safety improvements on Gemini Blvd from Alafaya Trl to Greek Park Dr	0.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.57		$ -		$ -		$ -		$ -	PE	$ 1.17
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.75
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.90		$ -		$ -		$ -		$ -	CST	$ 3.89
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B56	Seminole	TSM&O Improvements Bundle # B56	Operational / Safety improvements on HE Thomas Jr Pkwy from International Pkwy to Colonial Center Pkwy; Operational / Safety improvements on HE Thomas Jr Pkwy from Colonial Center Pkwy to I-4; Operational improvements on HE Thomas Jr Pkwy from East of I-4 to Rinehart Rd	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
					ROW	$ 0.61		$ -		$ -		$ -		$ -	ROW	$ 1.25
					ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.42
					CST	$ 1.36		$ -		$ -		$ -		$ -	CST	$ 2.79
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
B12	Seminole	TSM&O Improvements Bundle # B12	ITS/Technology improvements on Gemini Blvd West / Greek Park Dr from Centaurus Blvd to Gemini Blvd North; Operational / Safety improvements on Gemini Blvd from Central Florida Blvd to University Blvd; Operational / Safety improvements on Gemini Blvd from University Blvd to Centaurus Blvd W	0.83	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
					ROW	$ 0.49		$ -		$ -		$ -		$ -	ROW	$ 1.00
					ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
					CST	$ 1.36		$ -		$ -		$ -		$ -	CST	$ 2.79
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
3030	Orange	SR 536 / International Dr From: Kissimmee-Vineland Rd To: Vineland Ave	ITS/Technology	2.45	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.55		$ -		$ -		$ -		$ -	PE	$ 1.13
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.84		$ -		$ -		$ -		$ -	CST	$ 3.77
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.38
3164	Orange	Keller Rd From: Maitland Blvd To: Westhall Ln	Operational / Safety	0.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.20		$ -		$ -		$ -		$ -	PE	$ 0.42
					ROW	$ 0.31		$ -		$ -		$ -		$ -	ROW	$ 0.63
					ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.21
					CST	$ 0.68		$ -		$ -		$ -		$ -	CST	$ 1.39
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
3181	Seminole	Sipes Ave From: Pine Way To: North of Eagle View Cv	Operational / Safety	0.36	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.52
					ROW	$ 0.38		$ -		$ -		$ -		$ -	ROW	$ 0.79
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.26
					CST	$ 0.85		$ -		$ -		$ -		$ -	CST	$ 1.75
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.17
3185	Seminole	Pine Way From: Bloom Ln To: Spires Ave	Operational / Safety	1.24	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.89		$ -		$ -		$ -		$ -	PE	$ 1.82
					ROW	$ 1.33		$ -		$ -		$ -		$ -	ROW	$ 2.73
					ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.91
					CST	$ 2.95		$ -		$ -		$ -		$ -	CST	$ 6.06
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
3224	Orange	Sand Lake Rd From: Apopka Vineland Rd To: I-4	Operational / Safety	1.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.01		$ -		$ -		$ -		$ -	PE	$ 2.08
					ROW	$ 1.52		$ -		$ -		$ -		$ -	ROW	$ 3.11
					ENV	$ 0.51		$ -		$ -		$ -		$ -	ENV	$ 1.04
					CST	$ 3.38		$ -		$ -		$ -		$ -	CST	$ 6.92
					CEI	$ 0.34		$ -		$ -		$ -		$ -	CEI	$ 0.69
B7	Seminole	TSM&O Improvements Bundle # B7	Operational / Safety improvements on Kewannee Tr from Tuscarora Trl to Derbyshire Rd; Operational / Safety improvements on Kewannee Tr from Seminole / Orange CL to Derbyshire Rd	0.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.61
					ROW	$ 0.44		$ -		$ -		$ -		$ -	ROW	$ 0.91
					ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.30
					CST	$ 0.99		$ -		$ -		$ -		$ -	CST	$ 2.02
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3248	Orange	Hampton Ave From: Colonial Dr To: Virginia Dr	Operational / Safety	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
					ROW	$ 0.80		$ -		$ -		$ -		$ -	ROW	$ 1.65
					ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.55
					CST	$ 1.79		$ -		$ -		$ -		$ -	CST	$ 3.67
					CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
B29	Orange	TSM&O Improvements Bundle # B29	Operational / Safety improvements on Curry Ford Rd from at Sanctuary Pt to ; Operational / Safety improvements on Curry Ford Rd from at Econlockhatchee Trl to	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
3228	Orange	Michigan St From: Orange Ave S To: Bumby Ave S	Operational / Safety	1.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.20
					ROW	$ 1.61		$ -		$ -		$ -		$ -	ROW	$ 3.29
					ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.57		$ -		$ -		$ -		$ -	CST	$ 7.32
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73
B3	Seminole	TSM&O Improvements Bundle # B3	Operational / Safety improvements on LaSalle Dr from Northwestern Ave to Wethersfield Ave; Operational / Safety improvements on Northwestern Ave from Trailwood Dr to La Salle Dr	0.62	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.44		$ -		$ -		$ -		$ -	PE	$ 0.91
					ROW	$ 0.66		$ -		$ -		$ -		$ -	ROW	$ 1.36
					ENV	$ 0.22		$ -		$ -		$ -		$ -	ENV	$ 0.45
					CST	$ 1.48		$ -		$ -		$ -		$ -	CST	$ 3.03
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.30
3157	Orange	Clay St From: Groveland St To: Fairbanks Ave W	Operational / Safety	0.98	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.70		$ -		$ -		$ -		$ -	PE	$ 1.44
					ROW	$ 1.05		$ -		$ -		$ -		$ -	ROW	$ 2.15
					ENV	$ 0.35		$ -		$ -		$ -		$ -	ENV	$ 0.72
					CST	$ 2.34		$ -		$ -		$ -		$ -	CST	$ 4.79
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.48
3159	Osceola	Kings Hwy From: Grandview Blvd To: Neptune Rd	Operational / Safety	2.39	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.70		$ -		$ -		$ -		$ -	PE	$ 3.49
					ROW	$ 2.55		$ -		$ -		$ -		$ -	ROW	$ 5.23
					ENV	$ 0.85		$ -		$ -		$ -		$ -	ENV	$ 1.74
					CST	$ 5.67		$ -		$ -		$ -		$ -	CST	$ 11.62
					CEI	$ 0.57		$ -		$ -		$ -		$ -	CEI	$ 1.16
3250	Orange	Lokanotosa Dr From: Rouse Rd To: Alafaya Trl	Operational / Safety	1.01	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.47
					ROW	$ 1.08		$ -		$ -		$ -		$ -	ROW	$ 2.20
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.39		$ -		$ -		$ -		$ -	CST	$ 4.90
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
3258	Orange	Turkey Lake Rd From: Sand Lake Rd To: Wallace Rd	Operational / Safety	0.91	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.65		$ -		$ -		$ -		$ -	PE	$ 1.33
					ROW	$ 0.98		$ -		$ -		$ -		$ -	ROW	$ 2.00
					ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.67
					CST	$ 2.17		$ -		$ -		$ -		$ -	CST	$ 4.45
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.44

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3130	Osceola	John Young Pkwy From: at Pleasant Hill Rd	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3205	Orange	Princeton St From: N Rio Grande Ave To: I-4	Operational / Safety	2.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.79		$ -		$ -		$ -		$ -	PE	$ 3.67
					ROW	$ 2.69		$ -		$ -		$ -		$ -	ROW	$ 5.51
					ENV	$ 0.90		$ -		$ -		$ -		$ -	ENV	$ 1.84
					CST	$ 5.97		$ -		$ -		$ -		$ -	CST	$ 12.24
					CEI	$ 0.60		$ -		$ -		$ -		$ -	CEI	$ 1.22
3212	Orange	Crystal Lake Dr From: Jersey Ave To: Curry Ford Rd	Operational / Safety	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
					ROW	$ 0.70		$ -		$ -		$ -		$ -	ROW	$ 1.43
					ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.48
					CST	$ 1.55		$ -		$ -		$ -		$ -	CST	$ 3.17
					CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32
3260	Orange	Rose Ave From: Orange Blossom Trl To: Maitland Blvd	Operational / Safety	1.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.00		$ -		$ -		$ -		$ -	PE	$ 2.04
					ROW	$ 1.50		$ -		$ -		$ -		$ -	ROW	$ 3.07
					ENV	$ 0.50		$ -		$ -		$ -		$ -	ENV	$ 1.02
					CST	$ 3.32		$ -		$ -		$ -		$ -	CST	$ 6.81
					CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.68
B11	Seminole	TSM&O Improvements Bundle # B11	Operational / Safety improvements on Ave H from East 2nd St to Brumley Rd; Operational / Safety improvements on Ave H from Brumley Rd to Snow Hill Rd	0.26	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.18		$ -		$ -		$ -		$ -	PE	$ 0.37
					ROW	$ 0.27		$ -		$ -		$ -		$ -	ROW	$ 0.56
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
					CST	$ 0.61		$ -		$ -		$ -		$ -	CST	$ 1.24
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.12
3239	Orange	Mark Twain Blvd From: Alafaya Trl To: Lake Underhill Rd	Operational / Safety	1.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.10		$ -		$ -		$ -		$ -	PE	$ 2.25
					ROW	$ 1.65		$ -		$ -		$ -		$ -	ROW	$ 3.37
					ENV	$ 0.55		$ -		$ -		$ -		$ -	ENV	$ 1.12
					CST	$ 3.66		$ -		$ -		$ -		$ -	CST	$ 7.50
					CEI	$ 0.37		$ -		$ -		$ -		$ -	CEI	$ 0.75
3113	Orange	Park Ave From: E Main St To: Welch Rd	Operational / Safety	2.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.64		$ -		$ -		$ -		$ -	PE	$ 3.36
					ROW	$ 2.46		$ -		$ -		$ -		$ -	ROW	$ 5.04
					ENV	$ 0.82		$ -		$ -		$ -		$ -	ENV	$ 1.68
					CST	$ 5.46		$ -		$ -		$ -		$ -	CST	$ 11.20
					CEI	$ 0.55		$ -		$ -		$ -		$ -	CEI	$ 1.12
3141	Orange	Rock Springs Rd From: Welch Rd To: Kelly Park Rd	Operational / Safety	3.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.49		$ -		$ -		$ -		$ -	PE	$ 5.11
					ROW	$ 3.74		$ -		$ -		$ -		$ -	ROW	$ 7.67
					ENV	$ 1.25		$ -		$ -		$ -		$ -	ENV	$ 2.56
					CST	$ 8.31		$ -		$ -		$ -		$ -	CST	$ 17.04
					CEI	$ 0.83		$ -		$ -		$ -		$ -	CEI	$ 1.70

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
B1	Orange	TSM&O Improvements Bundle # B1	Operational / Safety improvements on Rock Springs Rd Access Study (2 of 5) from at Park Ave and Sandpiper St to ; Operational / Safety improvements on Rock Springs Rd Access Study (4 of 5) from at Ustler Rd to	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
B2	Orange	TSM&O Improvements Bundle # B2	Operational / Safety improvements on Rock Springs Rd Access Study (1 of 5) from at Welch Rd to ; Operational / Safety improvements on Rock Springs Rd Access Study (5 of 5) from at Lester Rd to	0.79	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.16
					ROW	$ 0.85		$ -		$ -		$ -		$ -	ROW	$ 1.74
					ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.58
					CST	$ 1.88		$ -		$ -		$ -		$ -	CST	$ 3.86
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
B57	Seminole	TSM&O Improvements Bundle # B57	Operational / Safety improvements on Monroe Rd from North of SunRail Dr to US 17/92; Operational / Safety improvements on Monroe Rd from SunRail Dr to S of US 17-92	0.31	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.22		$ -		$ -		$ -		$ -	PE	$ 0.46
					ROW	$ 0.34		$ -		$ -		$ -		$ -	ROW	$ 0.69
					ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.23
					CST	$ 0.74		$ -		$ -		$ -		$ -	CST	$ 1.53
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.15
3106	Orange	International Dr From: Central Florida Pkwy To: World Center Dr	ITS/Technology	4.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.99		$ -		$ -		$ -		$ -	PE	$ 2.03
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.30		$ -		$ -		$ -		$ -	CST	$ 6.77
					CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.68
3137	Orange	Wyndham Lakes Blvd From: at Atherton Dr	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3171	Seminole	McNeil Rd From: Bear Lake Rd To: S Pearl Lake Cswy	Operational / Safety	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.47
					ROW	$ 1.07		$ -		$ -		$ -		$ -	ROW	$ 2.20
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.39		$ -		$ -		$ -		$ -	CST	$ 4.89
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
3236	Orange	Summerlin Ave From: E Church St To: E Robinson St	Operational / Safety	0.36	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.52
					ROW	$ 0.38		$ -		$ -		$ -		$ -	ROW	$ 0.79
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.26
					CST	$ 0.85		$ -		$ -		$ -		$ -	CST	$ 1.75
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.17
3176	Seminole	Rinehart Rd From: H.E Thomas Jr Pkwy To: W 1st St	Operational / Safety	2.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.63		$ -		$ -		$ -		$ -	PE	$ 3.34
					ROW	$ 2.45		$ -		$ -		$ -		$ -	ROW	$ 5.02
					ENV	$ 0.82		$ -		$ -		$ -		$ -	ENV	$ 1.67
					CST	$ 5.44		$ -		$ -		$ -		$ -	CST	$ 11.15
					CEI	$ 0.54		$ -		$ -		$ -		$ -	CEI	$ 1.11

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3167	Seminole	Brumley Rd From: Ave H To: Lake Mills Rd	Operational / Safety	1.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.73		$ -		$ -		$ -		$ -	PE	$ 1.51
					ROW	$ 1.10		$ -		$ -		$ -		$ -	ROW	$ 2.26
					ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.75
					CST	$ 2.45		$ -		$ -		$ -		$ -	CST	$ 5.02
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.50
3201	Seminole	Lake Mary Blvd From: Markham Woods Rd To: I-4	Operational / Safety	1.17	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.84		$ -		$ -		$ -		$ -	PE	$ 1.71
					ROW	$ 1.25		$ -		$ -		$ -		$ -	ROW	$ 2.57
					ENV	$ 0.42		$ -		$ -		$ -		$ -	ENV	$ 0.86
					CST	$ 2.78		$ -		$ -		$ -		$ -	CST	$ 5.71
					CEI	$ 0.28		$ -		$ -		$ -		$ -	CEI	$ 0.57
3202	Seminole	Lake Mary Blvd From: I-4 To: US 17/92	Operational / Safety	4.64	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.30		$ -		$ -		$ -		$ -	PE	$ 6.77
					ROW	$ 4.95		$ -		$ -		$ -		$ -	ROW	$ 10.16
					ENV	$ 1.65		$ -		$ -		$ -		$ -	ENV	$ 3.39
					CST	$ 11.01		$ -		$ -		$ -		$ -	CST	$ 22.57
					CEI	$ 1.10		$ -		$ -		$ -		$ -	CEI	$ 2.26
B16	Orange	TSM&O Improvements Bundle # B16	ITS/Technology improvements on Princeton St from I-4 to Mills Ave N; ITS/Technology improvements on Princeton St from Lake Formosa Dr to Alden Rd	1.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.24		$ -		$ -		$ -		$ -	PE	$ 0.50
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.81		$ -		$ -		$ -		$ -	CST	$ 1.66
					CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.17
3152	Osceola	Westside Blvd From: Monaco Blvd To: Florence Villa Grove Rd	Operational / Safety	0.48	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.71
					ROW	$ 0.52		$ -		$ -		$ -		$ -	ROW	$ 1.06
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
					CST	$ 1.15		$ -		$ -		$ -		$ -	CST	$ 2.35
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.24
3163	Orange	Keller Rd From: Kennedy Blvd To: Maitland Blvd	Operational / Safety	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.71		$ -		$ -		$ -		$ -	PE	$ 1.46
					ROW	$ 1.07		$ -		$ -		$ -		$ -	ROW	$ 2.18
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
					CST	$ 2.37		$ -		$ -		$ -		$ -	CST	$ 4.85
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
3142	Seminole	Rinehart Rd From: W Lake Mary Blvd To: CR 46A	Operational / Safety	2.09	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.49		$ -		$ -		$ -		$ -	PE	$ 3.06
					ROW	$ 2.24		$ -		$ -		$ -		$ -	ROW	$ 4.59
					ENV	$ 0.75		$ -		$ -		$ -		$ -	ENV	$ 1.53
					CST	$ 4.97		$ -		$ -		$ -		$ -	CST	$ 10.19
					CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.02
3156	Orange	Park Ridge Gotha Rd From: Maguire Rd To: Hempel Ave	Operational / Safety	1.34	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.96		$ -		$ -		$ -		$ -	PE	$ 1.96
					ROW	$ 1.44		$ -		$ -		$ -		$ -	ROW	$ 2.95
					ENV	$ 0.48		$ -		$ -		$ -		$ -	ENV	$ 0.98
					CST	$ 3.19		$ -		$ -		$ -		$ -	CST	$ 6.55
					CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.65

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3191	Seminole	Orange Blvd From: SR 46 To: Monroe Rd	Operational / Safety	3.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.24		$ -		$ -		$ -		$ -	PE	$ 4.60
					ROW	$ 3.37		$ -		$ -		$ -		$ -	ROW	$ 6.90
					ENV	$ 1.12		$ -		$ -		$ -		$ -	ENV	$ 2.30
					CST	$ 7.48		$ -		$ -		$ -		$ -	CST	$ 15.34
					CEI	$ 0.75		$ -		$ -		$ -		$ -	CEI	$ 1.53
3203	Orange	Turkey Lake Rd From: SR 482 To: Central Florida Pkwy	Operational / Safety	2.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.00		$ -		$ -		$ -		$ -	PE	$ 4.09
					ROW	$ 2.99		$ -		$ -		$ -		$ -	ROW	$ 6.13
					ENV	$ 1.00		$ -		$ -		$ -		$ -	ENV	$ 2.04
					CST	$ 6.65		$ -		$ -		$ -		$ -	CST	$ 13.63
					CEI	$ 0.67		$ -		$ -		$ -		$ -	CEI	$ 1.36
3222	Orange	Consulate Dr From: John Young Pkwy To: Commerce Park Dr	Operational / Safety	1.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.74		$ -		$ -		$ -		$ -	PE	$ 1.51
					ROW	$ 1.10		$ -		$ -		$ -		$ -	ROW	$ 2.27
					ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.76
					CST	$ 2.46		$ -		$ -		$ -		$ -	CST	$ 5.03
					CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.50
3245	Orange	Summerlin Ave From: US 17/92 To: E Marks St	Operational / Safety	0.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.17		$ -		$ -		$ -		$ -	PE	$ 0.36
					ROW	$ 0.26		$ -		$ -		$ -		$ -	ROW	$ 0.54
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.18
					CST	$ 0.58		$ -		$ -		$ -		$ -	CST	$ 1.19
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.12
3162	Orange	Howell Branch Rd From: Orlando Ave To: Temple Trl S	Operational / Safety	1.74	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.24		$ -		$ -		$ -		$ -	PE	$ 2.54
					ROW	$ 1.86		$ -		$ -		$ -		$ -	ROW	$ 3.81
					ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.27
					CST	$ 4.13		$ -		$ -		$ -		$ -	CST	$ 8.46
					CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.85
3190	Seminole	Towne Center Blvd From: WP Ball Blvd To: St Johns Pkwy	Operational / Safety	0.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
					ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.17
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
					CST	$ 1.26		$ -		$ -		$ -		$ -	CST	$ 2.59
					CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
3241	Orange	Summerlin Ave From: E Robinson St To: US 17/92	Operational / Safety	0.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.75
					ROW	$ 0.55		$ -		$ -		$ -		$ -	ROW	$ 1.12
					ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
					CST	$ 1.22		$ -		$ -		$ -		$ -	CST	$ 2.50
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.25
B35	Orange	TSM&O Improvements Bundle # B35	Operational / Safety improvements on Hotel Plaza Blvd from Buena Vista Dr to SR 535; Operational / Safety improvements on Apopka Vineland Rd from at Hotel Plaza Blvd to	0.85	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.24
					ROW	$ 0.91		$ -		$ -		$ -		$ -	ROW	$ 1.87
					ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.62
					CST	$ 2.02		$ -		$ -		$ -		$ -	CST	$ 4.15
					CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3097	Osceola	Old Lake Wilson Rd From: Osceola Polk Line Rd To: W Irlo Bronson Memorial Hwy	ITS/Technology	5.14	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.16		$ -		$ -		$ -		$ -	PE	$ 2.37
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.86		$ -		$ -		$ -		$ -	CST	$ 7.91
					CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.79
B10	Seminole	TSM&O Improvements Bundle # B10	Operational / Safety improvements on Shetland Ave from Citrus Rd to Dyson Dr; Operational / Safety improvements on Shetland Ave from Dyson Dr to Northern Way	0.48	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
					ROW	$ 0.51		$ -		$ -		$ -		$ -	ROW	$ 1.05
					ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
					CST	$ 1.14		$ -		$ -		$ -		$ -	CST	$ 2.33
					CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
3116	Osceola	Westside Blvd From: North Goodman Rd / Florence Villa Grove Rd	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3144	Orange	World Dr From: North of E Buena Vista Dr To: Bear Island Rd / Vista Blvd	Operational / Safety	4.16	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.97		$ -		$ -		$ -		$ -	PE	$ 6.08
					ROW	$ 4.45		$ -		$ -		$ -		$ -	ROW	$ 9.12
					ENV	$ 1.48		$ -		$ -		$ -		$ -	ENV	$ 3.04
					CST	$ 9.89		$ -		$ -		$ -		$ -	CST	$ 20.27
					CEI	$ 0.99		$ -		$ -		$ -		$ -	CEI	$ 2.03
3111	Orange	Lake Nona Blvd From: Boggy Creek Rd To: SR 417	ITS/Technology	2.59	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.58		$ -		$ -		$ -		$ -	PE	$ 1.19
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.94		$ -		$ -		$ -		$ -	CST	$ 3.98
					CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.40
3189	Seminole	Wilson Rd From: Orange Blvd To: International Pkwy	Operational / Safety	0.90	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.64		$ -		$ -		$ -		$ -	PE	$ 1.31
					ROW	$ 0.96		$ -		$ -		$ -		$ -	ROW	$ 1.97
					ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.66
					CST	$ 2.14		$ -		$ -		$ -		$ -	CST	$ 4.38
					CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.44
3145	Osceola	Nolte Rd From: Old Canoe Creek Rd To: Canoe Creek Rd	Operational / Safety	1.60	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.14		$ -		$ -		$ -		$ -	PE	$ 2.33
					ROW	$ 1.71		$ -		$ -		$ -		$ -	ROW	$ 3.50
					ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.17
					CST	$ 3.80		$ -		$ -		$ -		$ -	CST	$ 7.78
					CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78
3193	Seminole	Eagle Cir From: S Eagle Cir To: Eagle Blvd	Operational / Safety	2.14	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.52		$ -		$ -		$ -		$ -	PE	$ 3.12
					ROW	$ 2.28		$ -		$ -		$ -		$ -	ROW	$ 4.68
					ENV	$ 0.76		$ -		$ -		$ -		$ -	ENV	$ 1.56
					CST	$ 5.08		$ -		$ -		$ -		$ -	CST	$ 10.41
					CEI	$ 0.51		$ -		$ -		$ -		$ -	CEI	$ 1.04

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3175	Seminole	Eagle Cir From: Eagle Cir To: Eagle Blvd	Operational / Safety	1.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.19
					ROW	$ 1.60		$ -		$ -		$ -		$ -	ROW	$ 3.29
					ENV	$ 0.53		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.56		$ -		$ -		$ -		$ -	CST	$ 7.30
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73
3104	Orange	Dowden Rd From: Randal Park Blvd	ITS/Technology	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.30		$ -		$ -		$ -		$ -	CST	$ 0.61
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
3169	Seminole	Kewannee Tr From: Derbyshire Rd To: Semoran Blvd	Operational / Safety	0.83	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.59		$ -		$ -		$ -		$ -	PE	$ 1.22
					ROW	$ 0.89		$ -		$ -		$ -		$ -	ROW	$ 1.83
					ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.61
					CST	$ 1.98		$ -		$ -		$ -		$ -	CST	$ 4.06
					CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41
3139	Orange	Avalon Park Blvd From: at Timber Creek HS	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3170	Seminole	Alafaya Woods Blvd From: Alafaya Trl To: E Mitchell Hammock Rd	Operational / Safety	2.35	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.68		$ -		$ -		$ -		$ -	PE	$ 3.44
					ROW	$ 2.51		$ -		$ -		$ -		$ -	ROW	$ 5.15
					ENV	$ 0.84		$ -		$ -		$ -		$ -	ENV	$ 1.72
					CST	$ 5.59		$ -		$ -		$ -		$ -	CST	$ 11.45
					CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.15
3174	Seminole	Fernwood Blvd From: US 17/92 To: Oxford Rd	Operational / Safety	0.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.18		$ -		$ -		$ -		$ -	PE	$ 0.36
					ROW	$ 0.26		$ -		$ -		$ -		$ -	ROW	$ 0.54
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.18
					CST	$ 0.59		$ -		$ -		$ -		$ -	CST	$ 1.20
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.12
3186	Seminole	International Pkwy From: Lake Mary Blvd To: H.E Thomas Jr Pkwy	Operational / Safety	2.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.64		$ -		$ -		$ -		$ -	PE	$ 3.36
					ROW	$ 2.46		$ -		$ -		$ -		$ -	ROW	$ 5.04
					ENV	$ 0.82		$ -		$ -		$ -		$ -	ENV	$ 1.68
					CST	$ 5.46		$ -		$ -		$ -		$ -	CST	$ 11.19
					CEI	$ 0.55		$ -		$ -		$ -		$ -	CEI	$ 1.12
3112	Seminole	Red Bug Lake Rd From: S Winter Park Dr To: Tuskawilla Rd	Operational / Safety	3.71	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.65		$ -		$ -		$ -		$ -	PE	$ 5.42
					ROW	$ 3.97		$ -		$ -		$ -		$ -	ROW	$ 8.14
					ENV	$ 1.32		$ -		$ -		$ -		$ -	ENV	$ 2.71
					CST	$ 8.82		$ -		$ -		$ -		$ -	CST	$ 18.08
					CEI	$ 0.88		$ -		$ -		$ -		$ -	CEI	$ 1.81

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
3131	Orange	Town Center Blvd From: at Town Loop Blvd	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3188	Seminole	Markham Rd From: Markham Woods Rd To: SR 46	Operational / Safety	2.77	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.97		$ -		$ -		$ -		$ -	PE	$ 4.04
					ROW	$ 2.96		$ -		$ -		$ -		$ -	ROW	$ 6.06
					ENV	$ 0.99		$ -		$ -		$ -		$ -	ENV	$ 2.02
					CST	$ 6.57		$ -		$ -		$ -		$ -	CST	$ 13.46
					CEI	$ 0.66		$ -		$ -		$ -		$ -	CEI	$ 1.35
3127	Orange	Rock Springs Rd Access Study (3 of 5) From: at Vick Rd	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3179	Seminole	Hunt Club Blvd From: Semoran Blvd To: Wekiva Springs Rd	Operational / Safety	2.82	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.01		$ -		$ -		$ -		$ -	PE	$ 4.12
					ROW	$ 3.02		$ -		$ -		$ -		$ -	ROW	$ 6.19
					ENV	$ 1.01		$ -		$ -		$ -		$ -	ENV	$ 2.06
					CST	$ 6.71		$ -		$ -		$ -		$ -	CST	$ 13.75
					CEI	$ 0.67		$ -		$ -		$ -		$ -	CEI	$ 1.37
3182	Seminole	Lake Markham Rd From: Sylvan Lake Dr To: SR 46	Operational / Safety	0.95	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.67		$ -		$ -		$ -		$ -	PE	$ 1.38
					ROW	$ 1.01		$ -		$ -		$ -		$ -	ROW	$ 2.08
					ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.69
					CST	$ 2.25		$ -		$ -		$ -		$ -	CST	$ 4.61
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.46
3140	Seminole	CR 419 From: Pauline St	Operational / Safety	0.40	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.58
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.87
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.94		$ -		$ -		$ -		$ -	CST	$ 1.93
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
3148	Osceola	Bass Hwy From: Pine Grove Rd To: East of Carrol Dr	Operational / Safety	2.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.45		$ -		$ -		$ -		$ -	PE	$ 2.97
					ROW	$ 2.17		$ -		$ -		$ -		$ -	ROW	$ 4.46
					ENV	$ 0.72		$ -		$ -		$ -		$ -	ENV	$ 1.49
					CST	$ 4.83		$ -		$ -		$ -		$ -	CST	$ 9.90
					CEI	$ 0.48		$ -		$ -		$ -		$ -	CEI	$ 0.99
3200	Seminole	Markham Woods Rd From: Lake Mary Blvd To: SR 434	Operational / Safety	4.87	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.47		$ -		$ -		$ -		$ -	PE	$ 7.11
					ROW	$ 5.20		$ -		$ -		$ -		$ -	ROW	$ 10.67
					ENV	$ 1.73		$ -		$ -		$ -		$ -	ENV	$ 3.56
					CST	$ 11.56		$ -		$ -		$ -		$ -	CST	$ 23.70
					CEI	$ 1.16		$ -		$ -		$ -		$ -	CEI	$ 2.37

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
4019	Orange	Old Dixie Hwy From: Vick Rd To: Hawthorne Ave	ITS/Technology	0.67	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15		$ -		$ -		$ -		$ -	PE	$ 0.31
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.50		$ -		$ -		$ -		$ -	CST	$ 1.03
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10

Source: MetroPlan Orlando ITS Master Plan (2015), 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)
Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

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Table 12 | Complete Streets - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030 (YOE $'s)	Plan Period II: 2031-2035 (YOE $'s)	Plan Period III: 2036-2045 (YOE $'s)	
MetroPlan Orlando TMA (SU & TALU) - Federal Funds **Off-System Complete Streets**	MetroPlan Orlando TMA policy allocates 32% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System Complete Streets, context-sensitive, and safety improvements.	TMA - Federal Funds (SU & TALU)	$ 163.09	$ 165.93	$ 317.84	
		MPO Policy: 32% TMA for Complete Streets	$ 52.19	$ 53.10	$ 101.71	Local Contribution
		Federal Carbon Reduction Funds (CARU)	$ 7.01	$ 7.01		$ 39.47
		Total TMA Federal for Program	**$ 52.19**	**$ 53.10**	**$ 101.71**	30%
		Total TMA Federal + Roll Forward	$ 52.19	$ 58.90	$ 117.57	Unfunded Needs
		Total Project Cost (YOE)	$ 46.38	$ 43.05	$ 41.42	$ -
		Remaining Balance (+ / -)	**$ 5.81**	**$ 15.86**	**$ 76.14**	0%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023 Phase	Existing TIP YOE $'s	Plan Period I: 2026-2030 Phase	Plan Period I YOE $'s	Plan Period II: 2031-2035 Phase	Plan Period II YOE $'s	Plan Period III: 2036-2045 Phase	Plan Period III YOE $'s	Unfunded Needs Phase	Unfunded Needs YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC189	Orange	Edgewater Dr. Complete Streets From: Lakeview St. To: Par St.	Urban Corridor Improvement	1.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.29	PE	$ 1.29		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 10.93	CST	$ 10.93		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC190	Osceola	Downtown Kissimmee Corridor Study / Improvements From: S. John Young Pkwy. To: US 192	Subarea Planning / Corridor Improvements (Various Roadways)	1.44	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.861	PE	$ 1.861		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 8.562	CST	$ 8.562		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC191	Seminole	CR 427/Ronald Reagan Blvd. From: SR 434 To: N of Palmetto Ave.	Pedestrian Safety Improvements, Resurfacing, On-Street Parking	0.43	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.002	CST	$ 0.002		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
4022	Seminole, Orange & Osceola	MetroPlan Orlando UPWP From: Region Wide	TMA funds included in MetroPlan Orlando's UPWP to support performance-based planning, data collection and monitoring, corridor and sub-area planning and feasibility studies.	-	TMA Funds	$ 1.00		$ 5.00		$ 5.00		$ 5.00		$ 10.00		$ -
4023	Seminole, Orange & Osceola	MetroPlan Orlando Safety Emphasis Program From: Region Wide	TMA funds allocated to addressing regional safety issues off the State Highway System. For funding eligibility, local agencies must complete concept development and prepare a design scope.	-	TMA Funds	$ 1.00		$ 5.00		$ 5.00		$ 5.00		$ 10.00		$ -
4011	Seminole	Winter Park Dr From: Red Bug Lake Rd To: SR 434	Complete Streets / Safety / Ops	3.75	PD&E	$ 0.30	PD&E	$ 0.30		$ -		$ -		$ -		$ -
					PE	$ 0.870	PE	$ 0.870		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 2.81		$ -	ENV	$ 3.71		$ -		$ -		$ -
					CST	$ 18.750		$ -	CST	$ 4.00		$ -		$ -	Local	$ 1.28
					CEI	$ 1.88		$ -	CEI	$ 2.48		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
4004	Seminole	E Church Ave From: N Ronald Reagan Blvd To: US 17/92	Complete Streets w/Shared Use Path	1.18	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.43	PE	$ 0.43		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.581	CST	$ 2.581		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
1807	Seminole	Goldsboro Community Gateway (S. Pomegranate Ave.) From: SR 46 To: Persimmon Ave./8th St.	New 2 Lane Roadway	0.52	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.764	PE	$ 0.764		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.38		$ -	ENV	$ 0.50		$ -		$ -		$ -
					CST	$ 2.547		$ -	CST	$ 3.36		$ -		$ -		$ -
					CEI	$ 0.25		$ -	CEI	$ 0.34		$ -		$ -		$ -
596	Orange	Virginia Drive, Forest Avenue & Corrine Drive From: SR 527/Orange Ave. To: Bennett Rd	Complete Streets w/Shared Use Path* *PE and CST phase awarded a state appropriation.	2.60	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.41	PE	$ 1.41		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.510	CST	$ 3.510		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
4005	Orange	W Gore St From: S Rio Grande Ave. To: Delaney Ave	Complete Streets	1.61	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.936		$ -	PE	$ 2.56		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.97		$ -	ENV	$ 1.28		$ -		$ -		$ -
					CST	$ 6.453		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.65		$ -		$ -	CEI	$ 1.00		$ -		$ -
4012	Osceola	N Central Ave From: Martin Luther King Blvd To: W Donegan Ave	Complete Streets	1.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.14	PE	$ 1.14		$ -		$ -		$ -		$ -
					ROW	$ 0.80	ROW	$ 0.80		$ -		$ -		$ -		$ -
					ENV	$ 0.91		$ -	ENV	$ 1.20		$ -		$ -		$ -
					CST	$ 6.045		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.60		$ -		$ -	CEI	$ 0.94		$ -		$ -
4007	Orange	W Michael Gladden Blvd From: S Park Ave To: Bradshaw Rd	Complete Streets	0.70	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.840		$ -	PE	$ 1.11		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.42		$ -	ENV	$ 0.55		$ -		$ -		$ -
					CST	$ 2.799		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.28		$ -		$ -	CEI	$ 0.43		$ -		$ -
4006	Orange	S Park Ave / Clarcona Rd From: US 441 / Main St To: Cleveland St	Complete Streets	1.27	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.52		$ -	PE	$ 2.00		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.76		$ -	ENV	$ 1.00		$ -		$ -		$ -
					CST	$ 5.061		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.51		$ -		$ -	CEI	$ 0.78		$ -		$ -
4001	Osceola	Buenaventura Blvd From: Simpson Road To: Osceola Pkwy	Complete Streets	2.37	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.071	PE	$ 1.071		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 12.864	CST	$ 4.000		$ -		$ -		$ -	Local	$ 8.86
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
4014	Seminole	North St Phase I From: Raymond Ave. To: Palm Springs Dr	Complete Streets	0.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 2.626	CST	$ 2.626		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
4010	Orange	N Rock Springs Rd From: Welch Rd To: Ponkan Rd	Complete Streets	1.55	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.860		$ -	PE	$ 2.46		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.93		$ -	ENV	$ 1.23		$ -		$ -		$ -
					CST	$ 6.200		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.62		$ -		$ -	CEI	$ 0.96		$ -		$ -
4024	Orange	Park Ave From: Votaw Rd To: Welch Rd	Complete Streets	1.50	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.80		$ -	PE	$ 2.38		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.90		$ -	ENV	$ 1.19		$ -		$ -		$ -
					CST	$ 6.000		$ -		$ -	CST	$ 4.00		$ -	Local	$ 2.20
					CEI	$ 0.60		$ -		$ -	CEI	$ 0.93		$ -		$ -
4013	Seminole	Mitchell Hammock Rd From: SR 426 To: Lockwood Blvd	Complete Streets	2.85	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.416		$ -		$ -	PE	$ 4.00		$ -	Local	$ 2.20
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 1.71		$ -		$ -		$ -	ENV	$ 3.50		$ -
					CST	$ 11.386		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 1.14		$ -		$ -		$ -	CEI	$ 2.33		$ -
4009	Seminole	W Warren Ave From: St. Laurent St To: S. Milwee St	Complete Streets w/Shared Use Path	0.61	PD&E	$ 0.34	PD&E	$ 0.34		$ -		$ -		$ -		$ -
					PE	$ 0.36	PE	$ 0.36		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 0.46		$ -	ENV	$ 0.61		$ -		$ -		$ -
					CST	$ 3.058		$ -	CST	$ 4.04		$ -		$ -	Local	$ 1.33
					CEI	$ 0.31		$ -	CEI	$ 0.40		$ -		$ -		$ -
4021	Seminole	North St Phase II From: Palm Springs Dr To: CR 427 / S Ronald Reagan Blvd	Complete Streets	1.75	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.100		$ -		$ -		$ -	PE	$ 4.00	Local	$ 4.20
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV	$ 1.05		$ -		$ -		$ -	ENV	$ 2.15		$ -
					CST	$ 7.000		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.70		$ -		$ -		$ -	CEI	$ 1.44		$ -

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)
Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

Table 13 | Pedestrian and Bicycle Infrastructure - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description
MetroPlan Orlando TMA (SU & TALU) - Federal Funds **Off-System Pedestrian and Bicycle Improvements**	MetroPlan Orlando TMA policy allocates 17% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System Bicycle and Pedestrian improvements including Safety, School Mobility and Shared Use Paths

	Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045
	YOE $'s	YOE $'s	YOE $'s
TMA - Federal Funds (SU & TALU)	$ 163.09	$ 158.92	$ 317.84
MPO Policy: 17% TMA for Pedestrian & Bike	$ 27.73	$ 27.02	$ 54.03
Federal Carbon Reduction Funds (CARU)	$ 7.01	$ 7.01	
Total TMA Federal for Program	**$ 27.73**	**$ 27.02**	**$ 54.03**
Total TMA Federal + Roll Forward	$ 27.73	$ 32.78	$ 64.71
Total Project Cost (YOE)	$ 21.96	$ 22.10	$ 39.59
Remaining Balance (+ / -)	**$ 5.76**	**$ 10.68**	**$ 25.12**

SunTrail	$ 97.79
	90%
Local Contribution	$ 15.54
	2%
Unfunded Needs	$ 627.74
	88%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
							Project Cost Inflation Factors			1.32		1.55		2.05		2.05
EC279	Orange	Orlando CROSS: Connecting Residents on Safe Streets	USDOT Better Utilizing Investments to Leverage Development (BUILD) discretionary grant award	-				$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
								$ -		$ -		$ -		$ -		$ -
					Grant	$ 0.61	Grant	$ 0.61		$ -		$ -		$ -		$ -
					Local	$ 0.15	Local	$ 0.15		$ -		$ -		$ -		$ -
EC192	Orange	Pine Hills Trail Phase 2 (Eligible for SunTrail Program) From: Silver Star Rd. To: Clarcona-Ocoee Rd.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.90	PE	$ 0.90		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 4.61	CST	$ 4.61		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC193	Orange	Shingle Creek Trail From: SR 482/Sand Lake Rd. To: Oak Ridge Rd.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.03	CST	$ 0.03		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC194	Orange	Shingle Creek Trail (Eligible for SunTrail Program) From: Central Florida Pkwy. To: SR 528/Beachline Expy.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 13.63	CST	$ 13.63		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC195	Orange	Shingle Creek Trail Segment 3 From: SR 528/Beachline Expy. To: Destination Pkwy.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 16.61	CST	$ 16.61		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC196	Orange	St. Andrew's Trail From: Cady Way Trail To: Aloma Ave. To: Aloma Ave.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.45	PE	$ 0.45		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.96	CST	$ 3.96		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC280	Orange	St. Andrew's Trail From: Cady Way Trail To: Aloma Ave.	Bike Path/Trail	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ 0.04	CEI	$ 0.04		$ -		$ -		$ -		$ -
EC197	Orange	Coast to Coast Trail, Orange Co. Gap Segment 2 (Eligible for SunTrail Program) From: Hiawassee Rd. To: N of SR 414/Maitland Blvd.	Bike Path/Trail	-	PD&E	$ 0.20	PD&E	$ 0.20		$ -		$ -		$ -		$ -
					PE	$ 1.66	PE	$ 1.66		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.04	CST	$ 9.04		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC198	Orange	Orange Co. Gap Segment 1 From: Clarcona-Ocoee Rd. To: West Orange Trail	Bike Path/Trail	0.28	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.31	PE	$ 0.31		$ -		$ -		$ -		$ -
					ROW	$ 0.44	ROW	$ 0.44		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.32	CST	$ 0.32		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC199	Orange	Orange Blossom Trail Phase 2A From: 30th St. To: Gore St.	Sidewalk	1.29	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.48	PE	$ 1.48		$ -		$ -		$ -		$ -
					ROW	$ 0.48	ROW	$ 0.48		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 3.30	CST	$ 3.30		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC200	Orange	Orlando Urban Trail Extension From: Along Orange Ave. & South St. to Orlando Health/Amtrak Station	Bike Path/Trail	1.32	PD&E	$ 0.20	PD&E	$ 0.20		$ -		$ -		$ -		$ -
					PE	$ 0.78	PE	$ 0.78		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 4.59	CST	$ 4.59		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC201	Orange	SR 500/US 441 From: N of Holden Ave. To: 37th St.	Pedestrian Safety Improvements	0.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.43	PE	$ 0.43		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.88	CST	$ 0.88		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC202	Orange	Shingle Creek Trail Phase 3C From: Town Loop Blvd. To: Taft Vineland Rd.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.44	CST	$ 0.44		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC203	Orange	Shingle Creek Trail Phase 3B From: Orange/Osceola Co. Line To: Town Loop Blvd.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.65	CST	$ 0.65		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC204	Orange	SR 482/Sand Lake Rd. From: Lake Gloria Blvd. To: Orange Ave.	Sidewalk	0.58	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.56	PE	$ 0.56		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.76	CST	$ 2.76		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC205	Orange	Lake Apopka Trail Connector From: Lake Apopka Loop Trail To: West Orange Trail	Bike Path/Trail	3.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.30	PE	$ 1.30		$ -		$ -		$ -		$ -
					ROW	$ 1.40	ROW	$ 1.40		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 5.93	CST	$ 5.93		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC206	Orange	Aloma & Hungerford Elementary Schools Sidewalk Gaps	Sidewalk	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.21	PE	$ 0.21		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.46	CST	$ 0.46		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC207	Osceola	Shingle Creek Trail North Project Phase 2B From: Tapestry Subdivision To: Osceola Pkwy.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC208	Osceola	Fortune-Lakeshore Multi-Use Trails From: US 192 To: Columbia Ave.	Bike Path/Trail	6.46	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 7.59	CST	$ 7.59		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC209	Osceola	International Dr. From: SR 417 Overpass To: Columbia Ave.	Sidewalk	0.53	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.07	CST	$ 0.07		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC210	Osceola	Highlands Elementary School Sidewalks From: S of Jackson St. To: N of Carroll St.	Sidewalk	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC211	Osceola	Kissimmee/St. Cloud Trail From: Neptune Rd. To: E. Lake Shore Blvd.	Bike Path/Trail	0.12	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.33	PE	$ 0.33		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 3.48	CST	$ 3.48		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC212	Osceola	Emory Canal Trail North From: Ernest St. To: US 192	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC213	Osceola	Toho-Valencia Trail From: Along US 192/Mill Slough To: Valencia College	Bike Path/Trail	0.42	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.34	CST	$ 0.34		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC214	Osceola	Deerwood Elementary School Sidewalks From: Marigold Ave., San Lorenzo Rd., Darlington Ct., Cdarmoore Pl.	Sidewalk	0.46	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.88	CST	$ 0.88		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC215	Osceola	Shingle Creek Trail Phase 2A From: John Young Pkwy. To: Pleasant Hill Rd.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.04	CST	$ 5.04		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC216	Osceola	Parkway Middle School Sidewalk Gaps	Sidewalk	0.84	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.57	CST	$ 0.57		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC217	Osceola	St. Cloud Sidewalks From: On Delaware Ave., Vermont Ave., and Columbia Ave.	Sidewalk	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.50	CST	$ 0.50		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC283	Osceola	Boggy Creek Elem./Parkway Middle School Sidewalks	Sidewalk	0.24	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09	PE	$ 0.09		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.66	CST	$ 0.66		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC218	Seminole	SR 46 Gateway From: Rinehart Rd. To: Airport Blvd.	Sidewalk	2.20	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.01	CST	$ 0.01		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC219	Seminole	Casselberry Elementary School Sidewalks From: On Queens Mirror Cir.	Pedestrian Safety Improvements	0.32	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.02	CST	$ 0.02		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC220	Seminole	Cross Seminole Trail Connector From: Church Ave. at CR 427 To: Cross Seminole Trail	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.27	CST	$ 1.27		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC221	Seminole	US 17/92 & Sunset Dr. Trail From: US 17/92 To: Sunset Dr.	Bike Path/Trail	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.70	CST	$ 0.70		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC222	Seminole	Southcot Dr. From: Sunset Dr. To: Lake Triplett Dr.	Sidewalk	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.70	CST	$ 0.70		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
EC223	Seminole	Sunset Dr. Livable Street From: Oxford Rd. To: Button Rd.	Pedestrian Safety Improvements	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.37	PE	$ 0.37		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.45	CST	$ 0.45		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC284	Seminole	Cross Seminole Trail Ped. Overpass Connection From: At US 17/92	Bike Path/Trail	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.27	CST	$ 1.27		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC224	Seminole	Lake Monroe Loop Trail From: Mellonville Ave. To: SR 415	Bike Path/Trail	3.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.50	PE	$ 0.50		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.26	CST	$ 0.26		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC225	Seminole	Longwood South Pedestrian Corridor From: N of SR 434 To: W of CR 427/Ronald Reagan Blvd.	Sidewalk	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.07	PE	$ 0.07		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.23	CST	$ 0.23		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC226	Seminole	Town Center Sidewalks From: Various Streets in Winter Springs	Sidewalk	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.28	CST	$ 0.28		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC227	Seminole	North Village Connectivity From: Various Sidewalks in Winter Springs	Sidewalk	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05	PE	$ 0.05		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.28	CST	$ 0.28		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC228	Seminole	Altamonte Springs SunRail Bike & Ped Connectivity	Multimodal Flexible Pathway	-	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 5.00	CST	$ 5.00		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
5081	Orange	Windermere Ward Trail / Windermere Pedestrian Trail Phase 1 From: Park Ave To: W 1st Ave	Shared Use Path	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.76	CST	$ 0.76		$ -		$ -		$ -	Local	$ 0.15
					CEI			$ -		$ -		$ -		$ -		$ -
EC288	Orange	Windermere Pedestrian/Multimodal Bridge Project From: Lake Butler Blvd To: Canal between Lake Butler and Lake Down	Replace Existing Bridge	0.10	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.60	CST	$ 0.60		$ -		$ -		$ -	Local	$ 0.13
					CEI			$ -		$ -		$ -		$ -		$ -
EC255	Orange	SR 436 From: N of Old Cheney Hwy. To: S of University Park Dr.	Bike Lane/Sidewalk	2.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 2.14	PE	$ 2.14		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 12.12	CST	$ 12.12		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC372	Orange	Shingle Creek Trail From: Orange/Osceola Co. Line To: Sand Lake Rd.	Bike Path/Trail	-	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.00	PE	$ 0.00		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC406	Orange	SR 50/E. Colonial Dr. From: SR 417 SB Ramps To: Constantine St.	Sidewalk	0.42	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.22	PE	$ 0.22		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
EC487	Osceola	Hickory Tree Elementary School Phase I Sidewalks From: - To: -	Sidewalk	0.89	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.17	PE	$ 0.17		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ -		$ -		$ -		$ -		$ -	Local	
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
EC552	Orange	Town of Windermere Safe Route to School Project Phase 1	Sidewalk* *CST phase awarded a state appropriation.	0.62	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.03	CST	$ 1.03		$ -		$ -		$ -	Local	
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
5083	Seminole, Orange & Osceola	MetroPlan Orlando School Mobility Program From: Region Wide	TMA funds allocated to addressing School Mobility (Safe Routes to Schools) projects that do not receive funding from the Florida Department of Transportation's Safe Routes to Schools (SRTS) program.	-	TMA Funds	$ 1.00		$ 5.00		$ 5.00		$ 5.00		$ 10.00		$ -
5084	Seminole, Orange & Osceola	MetroPlan Orlando Critical Sidewalk Gaps Program From: Region Wide	TMA funds allocated to addressing critical sidewalk gaps within the region.	-	TMA Funds	$ 1.00		$ 5.00		$ 5.00		$ 5.00		$ 10.00		$ -
5013	Orange	Clarcona-Ocoee Connector (Eligible for SunTrail Program / Coast to Coast) From: N Hiawassee Rd To: Pine Hills Trail	Shared Use Path	1.31	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.39		$ -		$ -		$ -		$ -	SunTrail	$ 0.80
					ROW	$ 0.59		$ -		$ -		$ -		$ -	SunTrail	$ 1.20
					ENV	$ 0.20		$ -		$ -		$ -		$ -	SunTrail	$ 0.40
					CST	$ 1.31		$ -		$ -		$ -		$ -	SunTrail	$ 2.68
					CEI	$ 0.13		$ -		$ -		$ -		$ -	SunTrail	$ 0.27
5012	Orange	Pine Hills Trail Phase 3 (Eligible for SunTrail Program / Coast to Coast) From: Orange / Seminole CL To: Clarcona Ocoee Rd	Shared Use Path	2.55	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.76		$ -		$ -		$ -		$ -	SunTrail	$ 1.57
					ROW	$ 1.15		$ -		$ -		$ -		$ -	SunTrail	$ 2.35
					ENV	$ 0.38		$ -		$ -		$ -		$ -	SunTrail	$ 0.78
					CST	$ 2.55		$ -		$ -		$ -		$ -	SunTrail	$ 5.22
					CEI	$ 0.25		$ -		$ -		$ -		$ -	SunTrail	$ 0.52
5030	Seminole	Seminole Wekiva Trail - SR 434 Over/Underpass (Eligible for SunTrail Program) From: At SR 434	Trail Bridge / Tunnel* *CST phase awarded a state appropriation.	1.00	PD&E			$ -		$ -		$ -		$ -	SunTrail	$ -
					PE	$ 3.00		$ -		$ -		$ -		$ -	SunTrail	$ 6.15
					ROW	$ 4.50		$ -		$ -		$ -		$ -	SunTrail	$ 9.23
					ENV	$ 1.50		$ -		$ -		$ -		$ -	SunTrail	$ 3.08
					CST	$ 10.00		$ -		$ -		$ -		$ -	SunTrail	$ 20.50
					CEI	$ 1.00		$ -		$ -		$ -		$ -	SunTrail	$ 2.05
5031	Seminole	Seminole Wekiva Trail - SR 436 Over/Underpass (Eligible for SunTrail Program) From: At SR 436	Trail Bridge / Tunnel* *CST phase awarded a state appropriation.	1.00	PD&E			$ -		$ -		$ -		$ -	SunTrail	$ -
					PE	$ 3.00		$ -		$ -		$ -		$ -	SunTrail	$ 6.15
					ROW	$ 4.50		$ -		$ -		$ -		$ -	SunTrail	$ 9.23
					ENV	$ 1.50		$ -		$ -		$ -		$ -	SunTrail	$ 3.08
					CST	$ 10.00		$ -		$ -		$ -		$ -	SunTrail	$ 20.50
					CEI	$ 1.00		$ -		$ -		$ -		$ -	SunTrail	$ 2.05

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5001	Seminole	Spring Lake Road Trail From: Northlake Blvd To: Oakland Rd (at Lake Orienta Elementary)	Bike Path/Trail		PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 1.39	CST	$ 1.39		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
5078	Orange	Little Econ Trail Phase 3 From: Baldwin Park To: Richard Crotty Pkwy	Trail Bridge	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 0.76	PE	$ 0.76		$ -		$ -		$ -		$ -
					ROW	$ 0.18	ROW	$ 0.18		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 10.92	CST	$ 10.92		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
5018	Orange	Shingle Creek/Kirkman Trail (Eligible for SunTrail Program) From: Raleigh St To: Old Winter Garden Rd	Shared Use Path	1.15	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ -		$ -		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 2.21	CST	$ 2.21		$ -		$ -		$ -		$ -
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
5009	Osceola	Shingle Creek Trail / Yates Connector, Phase 2B South (Eligible for SunTrail Program) From: Pleasant Hill Rd To: Toho Vista	Shared Use Path	2.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.62		$ -	PE	$ 0.81		$ -		$ -		$ -
					ROW	$ 0.92		$ -	ROW	$ 1.22		$ -		$ -		$ -
					ENV	$ 0.31		$ -	ENV	$ 0.41		$ -		$ -		$ -
					CST	$ 2.06		$ -		$ -	CST	$ 3.19		$ -		$ -
					CEI	$ 0.21		$ -		$ -	CEI	$ 0.32		$ -		$ -
5075	Osceola	Shingle Creek Trail, Phase 2C North - Segment 3 (Eligible for SunTrail Program) From: Orange/Osceola County Line To: CR 522	Shared Use Path	2.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.62		$ -	PE	$ 0.82		$ -		$ -		$ -
					ROW	$ 0.94		$ -	ROW	$ 1.24		$ -		$ -		$ -
					ENV	$ 0.31		$ -	ENV	$ 0.41		$ -		$ -		$ -
					CST	$ 2.08		$ -		$ -	CST	$ 3.23		$ -		$ -
					CEI	$ 0.21		$ -		$ -	CEI	$ 0.32		$ -		$ -
5076	Orange	Shingle Creek Trail Phase 4 (Eligible for SunTrail Program) From: Alhambra Dr To: Old Winter Garden Rd	Shared Use Path	1.56	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
					PE	$ 1.53	PE	$ 1.53		$ -		$ -		$ -		$ -
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 9.86	CST	$ 4.00		$ -		$ -		$ -	Local	$ 5.86
					CEI	$ -		$ -		$ -		$ -		$ -		$ -
5077	Orange	West Orange Trail Phase 4A along Rock Springs Rd (Eligible for SunTrail Program) From: W Lester Rd To: Kelly Park / Rock Springs	Shared Use Path	3.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.31	PE	$ 1.31		$ -		$ -		$ -		$ -
					ROW	$ 1.49		$ -	ROW	$ 1.96		$ -		$ -		$ -
					ENV	$ 0.50		$ -	ENV	$ 0.65		$ -		$ -		$ -
					CST	$ 3.30		$ -	CST	$ 4.00		$ -		$ -	Local	$ 1.28
					CEI	$ 0.33		$ -	CEI	$ 0.44		$ -		$ -		$ -
5085	Orange	West Orange Trail Phase 4B along Welch Rd* (Eligible for SunTrail Program) From: Rock Springs Rd To: Main entrance to Wekiva Springs State Park	Shared Use Path* *PE phase awarded a state appropriation.	3.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.90		$ -		$ -	PE	$ 1.40		$ -		$ -
					ROW	$ 1.35		$ -		$ -	ROW	$ 2.09		$ -		$ -
					ENV	$ 0.45		$ -		$ -		$ -	ENV	$ 0.92		$ -
					CST	$ 3.00		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.30		$ -		$ -		$ -	CEI	$ 0.62		$ -

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5014	Orange	West Orange Trail Phase 4D (Eligible for SunTrail Program) From: Kelly Park / Rock Springs To: Wekiva Parkway	Shared Use Path	2.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.81		$ -		$ -	PE	$ 1.25		$ -		$ -
					ROW	$ 1.21		$ -		$ -		$ -	ROW	$ 2.48		$ -
					ENV	$ 0.40		$ -		$ -		$ -	ENV	$ 0.83		$ -
					CST	$ 2.69		$ -		$ -		$ -	CST	$ 4.00	Local	$ 4.20
					CEI	$ 0.27		$ -		$ -		$ -	CEI	$ 0.55		$ -
5026	Orange	Church Trail From: S Lakemont Ave To: Cady Way Trail at Cady Way	Shared Use Path	0.22	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.07		$ -		$ -	PE	$ 0.10		$ -		$ -
					ROW	$ 0.10		$ -		$ -		$ -	ROW	$ 0.20		$ -
					ENV	$ 0.03		$ -		$ -		$ -	ENV	$ 0.07		$ -
					CST	$ 0.22		$ -		$ -		$ -	CST	$ 0.45		$ -
					CEI	$ 0.02		$ -		$ -		$ -	CEI	$ 0.05		$ -
5016	Orange	Lake Nona SE Trails (Eligible for SunTrail Program) From: Lake Nona Blvd / Narcossee Rd To: Moss Park Rd/ Narcossee Rd	Shared Use Path	0.65	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 0.65	CST	$ 0.65		$ -		$ -		$ -		$ -
					CEI	$ 0.07	CEI	$ 0.07		$ -		$ -		$ -		$ -
5063	Seminole	Central Casselberry Connectivity From: Hibiscus Rd, Palm Dr & Marigold Rd	Shared Use Path	0.62	PD&E			$ -		$ -		$ -		$ -		$ -
					PE			$ -		$ -		$ -		$ -		$ -
					ROW			$ -		$ -		$ -		$ -		$ -
					ENV			$ -		$ -		$ -		$ -		$ -
					CST	$ 1.73	CST	$ 1.73		$ -		$ -		$ -		$ -
					CEI			$ -		$ -		$ -		$ -		$ -
5022	Osceola	Toho Valencia Bridge From: E Vine St To: North Valencia Community College-Osceola Campus	Shared Use Path	0.45	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.13		$ -		$ -	PE	$ 0.21		$ -		$ -
					ROW	$ 0.20		$ -		$ -		$ -	ROW	$ 0.41		$ -
					ENV	$ 0.07		$ -		$ -		$ -	ENV	$ 0.14		$ -
					CST	$ 0.45		$ -		$ -		$ -	CST	$ 0.91		$ -
					CEI	$ 0.04		$ -		$ -		$ -	CEI	$ 0.09		$ -
5067	Orange	Horizon West From: Tiny Rd To: West Orange HS	Shared Use Path	6.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.89		$ -		$ -		$ -	PE	$ 3.87		$ -
					ROW	$ 2.83		$ -		$ -		$ -		$ -	ROW	$ 5.80
					ENV	$ 0.94		$ -		$ -		$ -		$ -	ENV	$ 1.93
					CST	$ 6.29		$ -		$ -		$ -		$ -	CST	$ 12.90
					CEI	$ 0.63		$ -		$ -		$ -		$ -	CEI	$ 1.29
5066	Osceola	Emory Canal From: Toho Vista To: Mabbette St	Shared Use Path	1.44	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.43		$ -		$ -		$ -		$ -	PE	$ 0.89
					ROW	$ 0.65		$ -		$ -		$ -		$ -	ROW	$ 1.33
					ENV	$ 0.22		$ -		$ -		$ -		$ -	ENV	$ 0.44
					CST	$ 1.44		$ -		$ -		$ -		$ -	CST	$ 2.96
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.30
5028	Osceola	Neo City Loop From: Brinson Park / Neptune Road To: Neptune Rd W of Fowler Blvd	Shared Use Path	2.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.48
					ROW	$ 1.08		$ -		$ -		$ -		$ -	ROW	$ 2.22
					ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.74
					CST	$ 2.41		$ -		$ -		$ -		$ -	CST	$ 4.94
					CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5060	Seminole	Ascension Trail From: East of US 17/92 To: North of Northmoor Rd	Shared Use Path	0.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.12		$ -		$ -		$ -		$ -	PE	$ 0.25
					ROW	$ 0.18		$ -		$ -		$ -		$ -	ROW	$ 0.38
					ENV	$ 0.06		$ -		$ -		$ -		$ -	ENV	$ 0.13
					CST	$ 0.41		$ -		$ -		$ -		$ -	CST	$ 0.84
					CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.08
5032	Orange	Kewannee Trail Ext From: Derbyshire Rd To: Casselcreek Blvd	Shared Use Path	0.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.19
					ROW	$ 0.14		$ -		$ -		$ -		$ -	ROW	$ 0.28
					ENV	$ 0.05		$ -		$ -		$ -		$ -	ENV	$ 0.09
					CST	$ 0.30		$ -		$ -		$ -		$ -	CST	$ 0.62
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
5033	Seminole	N Winter Park Drive Trail From: N Triplet Lake Dr To: North of Gee Creek Ln / W Winter Park Dr	Shared Use Path	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.61
					ROW	$ 0.45		$ -		$ -		$ -		$ -	ROW	$ 0.92
					ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
					CST	$ 1.00		$ -		$ -		$ -		$ -	CST	$ 2.04
					CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20
5037	Osceola	Shawnda Lane From: Neocity Way To: Shawnda Ln	Shared Use Path	0.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.16		$ -		$ -		$ -		$ -	PE	$ 0.33
					ROW	$ 0.24		$ -		$ -		$ -		$ -	ROW	$ 0.50
					ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.17
					CST	$ 0.54		$ -		$ -		$ -		$ -	CST	$ 1.12
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.11
5036	Osceola	Bill Beck Trail From: Fortune Rd To: US 192	Shared Use Path	0.92	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.57
					ROW	$ 0.41		$ -		$ -		$ -		$ -	ROW	$ 0.85
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.28
					CST	$ 0.92		$ -		$ -		$ -		$ -	CST	$ 1.89
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
5011	Seminole	Spring Lake Road Trail From: Northlake Blvd To: Oakland Rd at Lake Orienta ES	Shared Use Path	0.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15		$ -		$ -		$ -		$ -	PE	$ 0.31
					ROW	$ 0.23		$ -		$ -		$ -		$ -	ROW	$ 0.47
					ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.16
					CST	$ 0.51		$ -		$ -		$ -		$ -	CST	$ 1.04
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
5068	Orange	Innovation Way/UCF From: University Blvd To: Lake Underhill Rd	Shared Use Path	3.69	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.11		$ -		$ -		$ -		$ -	PE	$ 2.27
					ROW	$ 1.66		$ -		$ -		$ -		$ -	ROW	$ 3.40
					ENV	$ 0.55		$ -		$ -		$ -		$ -	ENV	$ 1.13
					CST	$ 3.69		$ -		$ -		$ -		$ -	CST	$ 7.56
					CEI	$ 0.37		$ -		$ -		$ -		$ -	CEI	$ 0.76
5010	Osceola	Lakefront Path From: North of Paquin Dr To: Ralph V Chisholm Park	Shared Use Path	0.88	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.54
					ROW	$ 0.40		$ -		$ -		$ -		$ -	ROW	$ 0.81
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.27
					CST	$ 0.88		$ -		$ -		$ -		$ -	CST	$ 1.81
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5019	Orange	Innovation Way From: John Wycliffe Blvd / Wewahootee Rd To: Alafaya Trl / S Avalon Park Blvd	Shared Use Path	9.11	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.73		$ -		$ -		$ -		$ -	PE	$ 5.60
					ROW	$ 4.10		$ -		$ -		$ -		$ -	ROW	$ 8.41
					ENV	$ 1.37		$ -		$ -		$ -		$ -	ENV	$ 2.80
					CST	$ 9.11		$ -		$ -		$ -		$ -	CST	$ 18.68
					CEI	$ 0.91		$ -		$ -		$ -		$ -	CEI	$ 1.87
5020	Orange	Kirkman Shingle Creek Connector From: S Kirkman Rd/ Valencia Community College To: Metrowest Blvd/ Eagle Nest Park	Shared Use Path	0.68	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.20		$ -		$ -		$ -		$ -	PE	$ 0.42
					ROW	$ 0.30		$ -		$ -		$ -		$ -	ROW	$ 0.62
					ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.21
					CST	$ 0.68		$ -		$ -		$ -		$ -	CST	$ 1.39
					CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
5021	Orange	West Orange Trail Phase 4C along Ponkan Rd From: Jason Dwelley Pkwy To: Rock Springs Rd	Shared Use Path	2.27	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.68		$ -		$ -		$ -		$ -	PE	$ 1.40
					ROW	$ 1.02		$ -		$ -		$ -		$ -	ROW	$ 2.09
					ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.70
					CST	$ 2.27		$ -		$ -		$ -		$ -	CST	$ 4.65
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.47
5023	Orange	Lake Fran Trail From: E of S Kirkman Rd To: Poppy Ave	Shared Use Path	0.24	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.07		$ -		$ -		$ -		$ -	PE	$ 0.15
					ROW	$ 0.11		$ -		$ -		$ -		$ -	ROW	$ 0.22
					ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.07
					CST	$ 0.24		$ -		$ -		$ -		$ -	CST	$ 0.49
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.05
5025	Seminole	Goldsboro Trail From: Coastline Park To: US 17/92	Shared Use Path	0.18	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.06		$ -		$ -		$ -		$ -	PE	$ 0.11
					ROW	$ 0.08		$ -		$ -		$ -		$ -	ROW	$ 0.17
					ENV	$ 0.03		$ -		$ -		$ -		$ -	ENV	$ 0.06
					CST	$ 0.18		$ -		$ -		$ -		$ -	CST	$ 0.38
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.04
5027	Osceola	Carroll Street From: W Donegan Ave To: N Thacker Ave	Shared Use Path	1.25	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.77
					ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.15
					ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.38
					CST	$ 1.25		$ -		$ -		$ -		$ -	CST	$ 2.56
					CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.26
5034	Osceola	Neptune Road From: Sunnyside Ave/Neptune Rd To: Tohoqua Blvd/Neptune Rd	Shared Use Path	0.30	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.19
					ROW	$ 0.14		$ -		$ -		$ -		$ -	ROW	$ 0.28
					ENV	$ 0.05		$ -		$ -		$ -		$ -	ENV	$ 0.09
					CST	$ 0.30		$ -		$ -		$ -		$ -	CST	$ 0.62
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
5059	Seminole	Altamonte Springs E/W From: Highlan St/ Sanlando Park To: E Altamonte Dr	Shared Use Path	3.58	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.20
					ROW	$ 1.61		$ -		$ -		$ -		$ -	ROW	$ 3.31
					ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
					CST	$ 3.58		$ -		$ -		$ -		$ -	CST	$ 7.35
					CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5061	Orange	Avalon Trail From: West of SR 436 To: North of Sr 520	Shared Use Path	17.49	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 5.25		$ -		$ -		$ -		$ -	PE	$ 10.75
					ROW	$ 7.87		$ -		$ -		$ -		$ -	ROW	$ 16.13
					ENV	$ 2.62		$ -		$ -		$ -		$ -	ENV	$ 5.38
					CST	$ 17.49		$ -		$ -		$ -		$ -	CST	$ 35.85
					CEI	$ 1.75		$ -		$ -		$ -		$ -	CEI	$ 3.58
5062	Orange	Azalea Park Trail From: Avalon Trail To: SR 50 / Colonial Dr	Shared Use Path	10.43	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.13		$ -		$ -		$ -		$ -	PE	$ 6.42
					ROW	$ 4.69		$ -		$ -		$ -		$ -	ROW	$ 9.62
					ENV	$ 1.56		$ -		$ -		$ -		$ -	ENV	$ 3.21
					CST	$ 10.43		$ -		$ -		$ -		$ -	CST	$ 21.38
					CEI	$ 1.04		$ -		$ -		$ -		$ -	CEI	$ 2.14
5064	Orange	East Orange Trail From: UCF To: Seminole Ranch Conservation Area (Orange Co)	Shared Use Path	18.91	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 5.67		$ -		$ -		$ -		$ -	PE	$ 11.63
					ROW	$ 8.51		$ -		$ -		$ -		$ -	ROW	$ 17.44
					ENV	$ 2.84		$ -		$ -		$ -		$ -	ENV	$ 5.81
					CST	$ 18.91		$ -		$ -		$ -		$ -	CST	$ 38.76
					CEI	$ 1.89		$ -		$ -		$ -		$ -	CEI	$ 3.88
5069	Osceola	Kissimmee Downtown Path Connector From: US 192 / Vine Street To: Neptune Rd	Shared Use Path	0.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.39
					ROW	$ 0.28		$ -		$ -		$ -		$ -	ROW	$ 0.58
					ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
					CST	$ 0.63		$ -		$ -		$ -		$ -	CST	$ 1.29
					CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13
5070	Osceola	Kissimmee St Cloud Connector From: Neptune Rd To: Lakeshore Blvd	Shared Use Path	2.15	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.65		$ -		$ -		$ -		$ -	PE	$ 1.32
					ROW	$ 0.97		$ -		$ -		$ -		$ -	ROW	$ 1.98
					ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.66
					CST	$ 2.15		$ -		$ -		$ -		$ -	CST	$ 4.41
					CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.44
5071	Orange	Little Econ Greenway From: East of SR 436 To: Chuluota Rd	Shared Use Path	2.63	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.79		$ -		$ -		$ -		$ -	PE	$ 1.62
					ROW	$ 1.18		$ -		$ -		$ -		$ -	ROW	$ 2.43
					ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.81
					CST	$ 2.63		$ -		$ -		$ -		$ -	CST	$ 5.39
					CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.54
5072	Orange	Meadow Woods Trail From: John Young Pkwy To: Lake Nona Blvd	Shared Use Path	9.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 2.78		$ -		$ -		$ -		$ -	PE	$ 5.71
					ROW	$ 4.18		$ -		$ -		$ -		$ -	ROW	$ 8.56
					ENV	$ 1.39		$ -		$ -		$ -		$ -	ENV	$ 2.85
					CST	$ 9.28		$ -		$ -		$ -		$ -	CST	$ 19.02
					CEI	$ 0.93		$ -		$ -		$ -		$ -	CEI	$ 1.90
5073	Orange	Orlando Urban Trail (Eligible for SunTrail Program) From: Bruton Blvd To: Parramore	Shared Use Path	3.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.14		$ -		$ -		$ -		$ -	PE	$ 2.34
					ROW	$ 1.71		$ -		$ -		$ -		$ -	ROW	$ 3.51
					ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.17
					CST	$ 3.80		$ -		$ -		$ -		$ -	CST	$ 7.79
					CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5074	Orange	Pine Hills Trail From: Red Bone Ln To: Maitland Blvd	Shared Use Path	2.31	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.69		$ -		$ -		$ -		$ -	PE	$ 1.42
					ROW	$ 1.04		$ -		$ -		$ -		$ -	ROW	$ 2.14
					ENV	$ 0.35		$ -		$ -		$ -		$ -	ENV	$ 0.71
					CST	$ 2.31		$ -		$ -		$ -		$ -	CST	$ 4.74
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.47
5017	Seminole	Wirz Trail From: Wirz Park To: Eagle Cir	Shared Use Path	0.54	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.16		$ -		$ -		$ -		$ -	PE	$ 0.34
					ROW	$ 0.25		$ -		$ -		$ -		$ -	ROW	$ 0.50
					ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.17
					CST	$ 0.54		$ -		$ -		$ -		$ -	CST	$ 1.12
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.11
5002	Osceola	Canoe Creek Rd / CR 523 From: Deer Run Rd To: US 192	Shared Use Path	4.66	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.40		$ -		$ -		$ -		$ -	PE	$ 2.87
					ROW	$ 2.10		$ -		$ -		$ -		$ -	ROW	$ 4.30
					ENV	$ 0.70		$ -		$ -		$ -		$ -	ENV	$ 1.43
					CST	$ 4.66		$ -		$ -		$ -		$ -	CST	$ 9.56
					CEI	$ 0.47		$ -		$ -		$ -		$ -	CEI	$ 0.96
5003	Orange	Crossing of Keller Rd From: Fennell St To: Southall Ln	Shared Use Path	0.06	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.03
					ROW	$ 0.02		$ -		$ -		$ -		$ -	ROW	$ 0.05
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.02
					CST	$ 0.06		$ -		$ -		$ -		$ -	CST	$ 0.11
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.01
5004	Orange	Maguire Blvd From: Livingston St To: SR 50 / Colonial Dr	Shared Use Path	0.49	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15		$ -		$ -		$ -		$ -	PE	$ 0.30
					ROW	$ 0.22		$ -		$ -		$ -		$ -	ROW	$ 0.45
					ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.15
					CST	$ 0.49		$ -		$ -		$ -		$ -	CST	$ 1.00
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
5005	Seminole	Ronald Reagan Blvd From: Ronald Reagan Blvd To: Connection to existing trail	Shared Use Path	0.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.03		$ -		$ -		$ -		$ -	PE	$ 0.05
					ROW	$ 0.04		$ -		$ -		$ -		$ -	ROW	$ 0.08
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.03
					CST	$ 0.08		$ -		$ -		$ -		$ -	CST	$ 0.17
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.02
5006	Seminole	US 17/92 From: at Raven Ave/Shepard Rd	Shared Use Path	0.05	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.02		$ -		$ -		$ -		$ -	PE	$ 0.03
					ROW	$ 0.02		$ -		$ -		$ -		$ -	ROW	$ 0.05
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.02
					CST	$ 0.05		$ -		$ -		$ -		$ -	CST	$ 0.11
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.01
5007	Seminole	Crossing of Ronald Reagan Blvd From: Ronald Reagan Blvd To: Longwood Lake Mary Rd	Shared Use Path	0.04	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -	PE	$ 0.02
					ROW	$ 0.02		$ -		$ -		$ -		$ -	ROW	$ 0.04
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.01
					CST	$ 0.04		$ -		$ -		$ -		$ -	CST	$ 0.08
					CEI	$ 0.00		$ -		$ -		$ -		$ -	CEI	$ 0.01

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							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5008	Seminole	Power Corridor Trail - Ronald Reagan Blvd From: Lake Emma Road To: Ronald Reagan Blvd	Shared Use Path	2.29	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.69		$ -		$ -		$ -		$ -	PE	$ 1.41
					ROW	$ 1.03		$ -		$ -		$ -		$ -	ROW	$ 2.12
					ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.71
					CST	$ 2.29		$ -		$ -		$ -		$ -	CST	$ 4.70
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.47
5038	Seminole	Melonville Ave Bicycle Improvements From: E 25th St To: Celery Ave	Safety Improvements	1.80	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.68		$ -		$ -		$ -		$ -	PE	$ 1.38
					ROW	$ 1.01		$ -		$ -		$ -		$ -	ROW	$ 2.08
					ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.69
					CST	$ 2.25		$ -		$ -		$ -		$ -	CST	$ 4.61
					CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.46
5039	Seminole	Orange Ave Trail Connector From: West Town Pkwy To: Seminole Wekiva Trail	Safety Improvements	0.38	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.14		$ -		$ -		$ -		$ -	PE	$ 0.29
					ROW	$ 0.21		$ -		$ -		$ -		$ -	ROW	$ 0.43
					ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.14
					CST	$ 0.47		$ -		$ -		$ -		$ -	CST	$ 0.96
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
5040	Seminole	Bunnell Rd From: at Seminole Wekiva Trail Crossing	Safety Improvements	0.03	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -	PE	$ 0.02
					ROW	$ 0.02		$ -		$ -		$ -		$ -	ROW	$ 0.03
					ENV	$ 0.01		$ -		$ -		$ -		$ -	ENV	$ 0.01
					CST	$ 0.04		$ -		$ -		$ -		$ -	CST	$ 0.08
					CEI	$ 0.00		$ -		$ -		$ -		$ -	CEI	$ 0.01
5041	Seminole	Bear Lake Rd From: at Seminole Wekiva Trail Crossing	Safety Improvements	0.02	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -	PE	$ 0.02
					ROW	$ 0.01		$ -		$ -		$ -		$ -	ROW	$ 0.03
					ENV	$ 0.00		$ -		$ -		$ -		$ -	ENV	$ 0.01
					CST	$ 0.03		$ -		$ -		$ -		$ -	CST	$ 0.06
					CEI	$ 0.00		$ -		$ -		$ -		$ -	CEI	$ 0.01
5042	Seminole	Oviedo Crossings Blvd at Cross Seminole Trail Crossing Safety From:	Safety Improvements	0.08	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.03		$ -		$ -		$ -		$ -	PE	$ 0.06
					ROW	$ 0.05		$ -		$ -		$ -		$ -	ROW	$ 0.09
					ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.03
					CST	$ 0.10		$ -		$ -		$ -		$ -	CST	$ 0.21
					CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.02
5043	Seminole	Altamonte SunRail Station Bike-Ped Connectivity Improvements From: Altamonte SunRail Station	Shared Use Path	0.17	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05		$ -		$ -		$ -		$ -	PE	$ 0.11
					ROW	$ 0.08		$ -		$ -		$ -		$ -	ROW	$ 0.16
					ENV	$ 0.03		$ -		$ -		$ -		$ -	ENV	$ 0.05
					CST	$ 0.17		$ -		$ -		$ -		$ -	CST	$ 0.36
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.04
5044	Seminole	Old Lockwood Rd From: E McCulloch Rd To: Seminole State College	Shared Use Path	1.39	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.42		$ -		$ -		$ -		$ -	PE	$ 0.86
					ROW	$ 0.63		$ -		$ -		$ -		$ -	ROW	$ 1.28
					ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.43
					CST	$ 1.39		$ -		$ -		$ -		$ -	CST	$ 2.86
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.29

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5045	Seminole	CR 426 Trail From: East of Downtown Oviedo To: SR 46	Shared Use Path	5.28	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 1.58		$ -		$ -		$ -		$ -	PE	$ 3.25
					ROW	$ 2.37		$ -		$ -		$ -		$ -	ROW	$ 4.87
					ENV	$ 0.79		$ -		$ -		$ -		$ -	ENV	$ 1.62
					CST	$ 5.28		$ -		$ -		$ -		$ -	CST	$ 10.82
					CEI	$ 0.53		$ -		$ -		$ -		$ -	CEI	$ 1.08
5047	Seminole	Lake Emma Rd Trail From: Longwood Hills Rd To: Lake Mary Blvd	Shared Use Path	2.98	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.90		$ -		$ -		$ -		$ -	PE	$ 1.84
					ROW	$ 1.34		$ -		$ -		$ -		$ -	ROW	$ 2.75
					ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.92
					CST	$ 2.98		$ -		$ -		$ -		$ -	CST	$ 6.12
					CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
5048	Seminole	Lake Mary Blvd Trail From: Markham Woods Rd To: Lake Emma Rd	Shared Use Path	0.86	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.53
					ROW	$ 0.39		$ -		$ -		$ -		$ -	ROW	$ 0.79
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.26
					CST	$ 0.86		$ -		$ -		$ -		$ -	CST	$ 1.76
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
5049	Seminole	CR 419 From: East of Snowhill Rd To: Orange County Line	Shared Use Path	2.57	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.77		$ -		$ -		$ -		$ -	PE	$ 1.58
					ROW	$ 1.16		$ -		$ -		$ -		$ -	ROW	$ 2.37
					ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.79
					CST	$ 2.57		$ -		$ -		$ -		$ -	CST	$ 5.27
					CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.53
5050	Seminole	Red Bug Connector Trail From: SR 434 To: Red Bug Lake Rd	Shared Use Path	0.22	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.06		$ -		$ -		$ -		$ -	PE	$ 0.13
					ROW	$ 0.10		$ -		$ -		$ -		$ -	ROW	$ 0.20
					ENV	$ 0.03		$ -		$ -		$ -		$ -	ENV	$ 0.07
					CST	$ 0.22		$ -		$ -		$ -		$ -	CST	$ 0.44
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.04
5051	Seminole	E Lake Mary Blvd Trail From: US 17/92 To: West of Red Cleveland Blvd	Shared Use Path	1.66	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.50		$ -		$ -		$ -		$ -	PE	$ 1.02
					ROW	$ 0.75		$ -		$ -		$ -		$ -	ROW	$ 1.53
					ENV	$ 0.25		$ -		$ -		$ -		$ -	ENV	$ 0.51
					CST	$ 1.66		$ -		$ -		$ -		$ -	CST	$ 3.41
					CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.34
5052	Seminole	Park Drive/Park Ave Bicycle Improvements From: US 17/92 To: SR 46	Shared Use Path	0.51	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.15		$ -		$ -		$ -		$ -	PE	$ 0.31
					ROW	$ 0.23		$ -		$ -		$ -		$ -	ROW	$ 0.47
					ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.16
					CST	$ 0.51		$ -		$ -		$ -		$ -	CST	$ 1.05
					CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
5053	Seminole	Airport Blvd Trail From: US 17/92 To: SR 46	Shared Use Path	1.41	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.42		$ -		$ -		$ -		$ -	PE	$ 0.86
					ROW	$ 0.63		$ -		$ -		$ -		$ -	ROW	$ 1.30
					ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.43
					CST	$ 1.41		$ -		$ -		$ -		$ -	CST	$ 2.88
					CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.29

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
5054	Seminole	International Pkwy Trail Connector From: Seminole Wekiva Trail To: Monroe Rd	Shared Use Path	0.93	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.57
					ROW	$ 0.42		$ -		$ -		$ -		$ -	ROW	$ 0.86
					ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.29
					CST	$ 0.93		$ -		$ -		$ -		$ -	CST	$ 1.91
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
5055	Seminole	Future Trails within Power Line Corridors From: Lake Emma Road To: Cross Seminole Trail	Shared Use Path	0.02	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.01		$ -		$ -		$ -		$ -	PE	$ 0.01
					ROW	$ 0.01		$ -		$ -		$ -		$ -	ROW	$ 0.02
					ENV	$ 0.00		$ -		$ -		$ -		$ -	ENV	$ 0.01
					CST	$ 0.02		$ -		$ -		$ -		$ -	CST	$ 0.05
					CEI	$ 0.00		$ -		$ -		$ -		$ -	CEI	$ 0.00
5056	Seminole	Spring Lake Rd/O'Brien Rd Trail Connector From: Maitland Ave To: US 17/92	Shared Use Path	0.90	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.27		$ -		$ -		$ -		$ -	PE	$ 0.55
					ROW	$ 0.40		$ -		$ -		$ -		$ -	ROW	$ 0.83
					ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.28
					CST	$ 0.90		$ -		$ -		$ -		$ -	CST	$ 1.84
					CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
5057	Seminole	CR 419 From: East of Downtown Oviedo To: Lockwood Blvd	Sidewalk	1.07	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.05		$ -		$ -		$ -		$ -	PE	$ 0.11
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.17		$ -		$ -		$ -		$ -	CST	$ 0.36
					CEI	$ 0.02		$ -		$ -		$ -		$ -	CEI	$ 0.04
5058	Seminole	Red Bug Lake Rd From: SR 436 To: Cross Seminole Trail	Sidewalk	1.98	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 0.10		$ -		$ -		$ -		$ -	PE	$ 0.20
					ROW	$ -		$ -		$ -		$ -		$ -		$ -
					ENV	$ -		$ -		$ -		$ -		$ -		$ -
					CST	$ 0.32		$ -		$ -		$ -		$ -	CST	$ 0.66
					CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.07
5035	Osceola	Shingle Creek Trail Overpass, Phase 2D North (Eligible for SunTrail Program) From: At Osceola Parkway	Trail Bridge	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.00		$ -		$ -		$ -		$ -	PE	$ 6.15
					ROW	$ 4.50		$ -		$ -		$ -		$ -	ROW	$ 9.23
					ENV	$ 1.50		$ -		$ -		$ -		$ -	ENV	$ 3.08
					CST	$ 10.00		$ -		$ -		$ -		$ -	CST	$ 20.50
					CEI	$ 1.00		$ -		$ -		$ -		$ -	CEI	$ 2.05
5080	Orange	Florida National Scenic Landbridge (Eligible for SunTrail Program) From: Over SR 528	Trail Bridge Opportunity for Discretionary Funds	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
					PE	$ 3.00		$ -		$ -		$ -		$ -	PE	$ 6.15
					ROW	$ 4.50		$ -		$ -		$ -		$ -	ROW	$ 9.23
					ENV	$ 1.50		$ -		$ -		$ -		$ -	ENV	$ 3.08
					CST	$ 10.00		$ -		$ -		$ -		$ -	CST	$ 20.50
					CEI	$ 1.00		$ -		$ -		$ -		$ -	CEI	$ 2.05

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)
Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

Table 14 | LYNX and SunRail Existing and Future Estimated Revenues, 2026-2045

MTP ID#	Facility Name & Limits	Project Description	Fund Type	Existing TIP as of 9/13/2023	Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045
				YOE $'s	YOE $'s	YOE $'s	YOE $'s
			Project Cost Inflation Factors		1.40	1.53	1.60
6100	LYNX - Central Florida Transportation Authority	LYNX Operating Revenue	Federal	$ 105.41	$ 132.91	$ 145.56	$ 303.25
			State	$ 74.31	$ 93.70	$ 102.61	$ 213.78
			Other	$ 253.47	$ 319.61	$ 350.01	$ 729.21
			Sub-Total	$ 433.19	$ 546.22	$ 598.18	$ 1,246.24
			Local Partner	$ 396.81	$ 500.36	$ 547.95	$ 1,141.59
			DDR Premium Transit Policy	$ -	$ -	$ -	$ 144.00
			Transit Ops Revenue	**$ 830.00**	**$ 1,046.58**	**$ 1,146.13**	**$ 2,531.83**
		LYNX Fixed Route Operating Expense - Salaries, Wages, & Fringe Benefits,Fuel,Materials and supplies,Utilities,Casualty & Liability,Taxes and licenses,Purchased transportation services	**LYNX Operating Expense**	**$ 830.00**	**$ 1,046.58**	**$ 1,146.13**	**$ 2,387.83**
							$ -
			Remaining Balance (+ / -)	$ -	$ -	$ -	$ 144.00
6101	SunRail Operation, Maintenance & Capital	SunRail Operating Revenue	Federal	$ 10.90	$ -	$ -	$ -
			State	$ 31.68	$ -	$ -	$ -
			Other	$ 8.71	$ -	$ -	$ -
			Sub-Total	$ 51.29	$ -	$ -	$ -
			Local Government (May 2021)	$ 179.46	$ 323.05	$ 353.05	$ 738.40
				$ -	$ -	$ -	$ -
			Transit Ops Revenue	**$ 230.75**	**$ 323.05**	**$ 353.05**	**$ 738.40**
		SunRail Operating & Maintenance Expense - Salaries, Wages, & Fringe Benefits,Fuel,Materials and supplies,Utilities,Casualty & Liability,Taxes and licenses,Purchased transportation services	**SunRail Operating Expense**	**$ 230.75**	**$ 323.05**	**$ 353.05**	**$ 738.40**
			Remaining Balance (+ / -)	$ -	$ -	$ -	$ -

Source: Annual Operating Budgets and FY 2020/21 - FY 2024/25 Work Program

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Table 15 | Regional Transit – Cost Feasible Service and Infrastructure Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV**: Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Capital for Regional Transit	MetroPlan Orlando TMA policy allocates 30% of TMA Urbanized Area funds (SU & TALU) to Transit Capital Investments that expand the Public Transportation System. LYNX receives approximately $76 Million per year from Federal, State and local sources, approximately $15 Million per year is allocated to Transit Asset Management for additional transit capital infrastructure.	TMA - Federal Funds (SU & TALU)	$ 158.92	$ 158.92	$ 317.84	Annual O&M
		MPO Policy: 30% TMA for Regional Transit	$ 47.68	$ 47.68	$ 95.35	$ 694.19
		Transit Capital (Federal / State / Local)	$ 538.85	$ 590.11	$ 1,129.43	78%
		SDG	$ -			
		Total for Transit Program	**$ 586.53**	**$ 637.79**	**$ 1,224.78**	
		Total Transit + Roll Forward	$ 586.53	$ 652.61	$ 1,306.77	Unfunded Capital
		Total Project Cost (YOE)	$ 571.70	$ 570.62	$ 1,287.70	$ 6,475.22
		Remaining Balance (+ / -)	**$ 14.83**	**$ 81.99**	**$ 19.08**	73%

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
						Project Cost Inflation Factors			1.40		1.53		1.60		$ 1.60
6001	LYNX Capital Expenses & Transit Asset Management	Vehicles,Facilities,Passenger Amenities,Support Equipment,Technology,Safety & Security,LYMMO SGR	-		$ -										
					$ -										
					$ -										
				CST/CEI	$ 12.60	CST	$ 12.60								
				Capital	$ 61.54	Capital	$ 769.59	Capital	$ 430.79	Capital	$ 470.79	Capital	$ 984.66		$ -
				O&M	$ 0.35	O&M	$ 0.35								
EC286	Central Florida Sunshine Corridor	USDOT Consolidated Rail Infrastructure and Safety Improvements (CRISI) discretionary grant award	-		$ -										
					$ -										
					$ -										
					$ -										
				Grant	$ 15.88	Grant	$ 15.88		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
EC324	CFCR (SunRail) Engr/Admin/Marketing & Prof Serv	-	-	PLN / PD&E	$ 3.00	PLN / PD&E	$ 3.00		$ -		$ -		$ -		$ -
				PE	$ 9.78	PE	$ 9.78		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC325	CFCR (Sunrail) Fixed Guideway Improvements	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 2.66	PE	$ 2.66		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ 7.98	CST / CEI	$ 7.98		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC326	CFCR (SunRail) Operations and Maintenance	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 1.34	Capital	$ 1.34		$ -		$ -		$ -		$ -
				O&M	$ 65.15	O&M	$ 65.15		$ -		$ -		$ -		$ -

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC355	CFCR (SunRail) Phase II North	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.15	PE	$ 0.15		$ -		$ -		$ -		$ -
				ROW	$ 0.07	ROW	$ 0.07		$ -		$ -		$ -		$ -
				CST / CEI	$ 13.13	CST / CEI	$ 13.13		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC356	CFCR (SunRail) Phase II South	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.06	PE	$ 0.06		$ -		$ -		$ -		$ -
				ROW	$ 0.02	ROW	$ 0.02		$ -		$ -		$ -		$ -
				CST / CEI	$ 17.24	CST / CEI	$ 17.24		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC359	CFCR (SunRail) Self Insurance Retention Fund	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ 10.00	O&M	$ 10.00		$ -		$ -		$ -		$ -
EC360	CFCR (SunRail) Operations & Maintenance	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ 23.25	O&M	$ 23.25		$ -		$ -		$ -		$ -
EC361	CFCR (SunRail) Operations & Maintenance	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ 0.01	O&M	$ 0.01		$ -		$ -		$ -		$ -
EC363	CFCR (SunRail) System In-House Overhead	-	-	PLN / PD&E	$ 3.00	PLN / PD&E	$ 3.00		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC379	CFCR (SunRail) Feeder Bus Service LYNX Phase I & II	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ 4.06	O&M	$ 4.06		$ -		$ -		$ -		$ -
EC386	CFRTA (LYNX) Section 5307 Capital For Buses and Equipment	Capital For Fixed Route	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 58.50	Capital	$ 58.50		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC388	Central FL Regional Transportation Authority DBA LYNX	Capital For Fixed Route	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 58.10	Capital	$ 58.10		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC390	CFCR (LYNX) FTA Section 5310	Transit Service Demonstration	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 3.99	Capital	$ 3.99		$ -		$ -		$ -		$ -
				O&M	$ 3.48	O&M	$ 3.48		$ -		$ -		$ -		$ -
EC395	CFCR (SunRail) Railroad Bridge Over Lake Monroe/St Johns River	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ 1.06	CST / CEI	$ 1.06		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC398	CFCR (SunRail) Rail Revenue/Operational Improvement	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ 1.01	O&M	$ 1.01		$ -		$ -		$ -		$ -
EC454	CFCR (SunRail) Positive Train Control (PTC) Maintenance	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ 13.10	O&M	$ 13.10		$ -		$ -		$ -		$ -
EC455	CFRTA (LYNX) Section 5311 Rural Transportation	Operating/Admin. Assistance	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ 6.54	O&M	$ 6.54		$ -		$ -		$ -		$ -
EC456	CFCR (SunRail) Capital for State of Good Repair	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 22.67	Capital	$ 22.67		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC481	CFRTA (LYNX) FTA FFY 19 Low or No Emission (LOW-NO) Bus Program	Capital for Fixed Route	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 2.21	Capital	$ 2.21		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
EC514	CFRTA (LYNX) Southern Operations Base	Construct Transit Facility	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 6.63	Capital	$ 6.63		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC530	5310 Capital - Rural/Non Urban - Transportation Authority (DBA LYNX)	Capital For Fixed Route	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 0.85	Capital	$ 0.85		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC537	Regent Avenue Crossing Improvements #622366G - Rail Safety Project	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ 0.21	CST / CEI	$ 0.21		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC538	N Silver Meteor Dr Improvements at Crossing #622367N - Rail Safety Project	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ 0.20	CST / CEI	$ 0.20		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC575	Program 18 - Section 5311 Capital-Central Fla Ref Tran-LYNX	Capital For Fixed Route	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 1.41	Capital	$ 1.41		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC592	CFCR (SunRail) Crossings And Safety Improvements (CRISI)	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 6.93	Capital	$ 6.93		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC598	CFCR (SunRail) 5-Year Program To Replace Culverts And Perform Video Inspection	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.26	PE	$ 0.26		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ 1.35	CST / CEI	$ 1.35		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
EC599	Bridge Replacement At CFRC MP 784.3 Over US 17/92 in Maitland	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 5.14	PE	$ 5.14		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				CST / CEI	$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ -		$ -		$ -		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
6002	SunRail - Phase III - OIA to Meadow Woods Station	-	-	PLN / PD&E	$ 5.00		$ -	PLN / PD&E	$ 7.00		$ -		$ -		$ -
				PE	$ 5.00		$ -		$ -	PE	$ 7.65		$ -		$ -
				ROW	$ 10.00		$ -		$ -	ROW	$ 15.30		$ -		$ -
				ENV	$ 5.00		$ -		$ -		$ -	ENV	$ 8.00		$ -
				CST	$ 150.00		$ -		$ -		$ -	CST	$ 240.00		$ -
				O&M	$ 15.00		$ -		$ -		$ -		$ -	O&M	$ 24.00
6003	LYNX - Southern Operations Base	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 5.50	PE	$ 5.50		$ -		$ -		$ -		$ -
				ROW	$ 10.00	ROW	$ 10.00		$ -		$ -		$ -		$ -
				ENV	$ 6.00		$ -	ENV	$ 8.40		$ -		$ -		$ -
				CST	$ 60.00		$ -	CST	$ 84.00		$ -		$ -		$ -
				O&M	$ 155.53	O&M	$ 155.53		$ -		$ -		$ -		$ -
6004	LYNX - Northern Operations Base	-	-	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.50		$ -	PE	$ 2.10		$ -		$ -		$ -
				ROW	$ 10.00		$ -	ROW	$ 14.00		$ -		$ -		$ -
				ENV	$ 2.00		$ -	ENV	$ 2.80		$ -		$ -		$ -
				CST	$ 15.00		$ -		$ -	CST	$ 22.95		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6005	SunRail - Meadow Woods Station Parking Expansion	-	-	PLN / PD&E	$ 1.00	PLN / PD&E	$ 1.00		$ -		$ -		$ -		$ -
				PE	$ 1.50	PE	$ 1.50		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ 2.00		$ -	ENV	$ 2.80		$ -		$ -		$ -
				CST	$ 14.00		$ -		$ -	CST	$ 21.42		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6006	SunRail - Tupperware Station Parking Expansion	-	-	PLN / PD&E	$ 0.15	PLN / PD&E	$ 0.15		$ -		$ -		$ -		$ -
				PE	$ 1.50	PE	$ 1.50		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ 2.00		$ -	ENV	$ 2.80		$ -		$ -		$ -
				CST	$ 2.30		$ -	CST	$ 3.22		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6007	SunRail - Poinciana Station Parking Expansion	-	-	PLN / PD&E	$ 0.15	PLN / PD&E	$ 0.15		$ -		$ -		$ -		$ -
				PE	$ 1.50	PE	$ 1.50		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ 1.00		$ -	ENV	$ 1.40		$ -		$ -		$ -
				CST	$ 2.80		$ -	CST	$ 3.92		$ -		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6008	LYNX - Service Enhancements - Phase I	300 - UCF - Downtown Regional Express; 302 - OIA - Disney Springs Regional Express; 303 - OIA / Florida Mall / Universal Studios Regional Express; 306 - Downtown - Universal Studios Regional Express; 307 - Downtown-S. I-Drive Regional Express; 308 - Downtown - Disney Springs Regional Express; 311B - UCF - Medical City/Lake Nona - Meadow Woods Regional Express; 312 - Ocoee - Disney Regional Express; 313 - Pine Hills / Disney Regional Express; 314 - S.R. 436 / Disney Regional Express; 505A - John Young Parkway; 505B - John Young Parkway; 506 - Lake Underhill - UCF; 517 - S. I-Drive / Disney Springs; 518 - OIA-MDW SunRail			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 2.33		$ -	Capital	$ 3.26		$ -		$ -		$ -
				O&M	$ 49.00		$ -		$ -		$ -		$ -	O&M	$ 78.39

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
6009	LYNX - Service Enhancements - Phase II	100-A1 - AMS - MILLS AVE/U.S. 17-92; 102A - N. U.S. 441/Apopka; 102B - S. U.S. 441/Fla Mall; 103 - Silver Star Road; 105 - Pine Hills / Kirkman / Universal; 200-A1 - AMS - N U.S. 17/92 Limited Stop; 202 - U.S. 441 Limited Stop; 205 - Pine Hills/Kirkman Rd./Universal Limited Stop; 400 - Lake County Commuter Express; 401 - Waterford Lake Commuter Express; 500 - S.R. 434; 509 - Sand Lake Connector; 514 - Hiawassee Road / Turkey Lake Road; 519 - Winter Park - Downtown; 521 - Rosemont / Pine Hills Circulator; 610 - Maitland Connector; 616 - Maitland Center / Eatonville; 700 - Lymmo Orange - Downtown; 702 - Lymmo Grapefruit; 701 - Lymmo Lime; 703 - Lymmo Tangerine Line; 703a - Lymmo Orange - N. Quarter - Fla Hosp; 821 - E. Colonial Drive/Bithlo Flex Flex Route/Hybrid; 866 - Waterford Lakes-Avalon Flex Zone.			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 3.72		$ -	Capital	$ 5.21		$ -		$ -		$ -
				O&M	$ 73.70		$ -		$ -		$ -		$ -	O&M	$ 117.92
6010	LYNX - Service Enhancements - Phase III	Multiple Routes			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 12.10		$ -		$ -	Capital	$ 18.51		$ -		$ -
				O&M	$ 165.60		$ -		$ -		$ -		$ -	O&M	$ 264.96
6011	LYNX - Transit Facility Implementation - Phase I	LYNX Central Station (LCS) Modifications; Nemours Children's Hospital (Lake Nona) Transit Facility; Disney Springs Transit Center Improvements.			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 9.15		$ -		$ -	Capital	$ 14.00		$ -		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6012	LYNX - Transit Facility Implementation - Phase II	Valencia College West Transit Center; Maitland SunRail Station Bus Facility Enhancement; Florida Mall Transit Center Expansion; Universal Studios Transit Center Expansion; Pine Hills Transit Center Expansion; Waterford Lakes/Avalon Town Center Transit Center/Transfer Facility/Turnback; Orlando Packing District development Transit Center; US 441 and Hunter's Creek Transit Turnback Facility; SR 436 and Curry Ford Rd Transit Center.			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 34.40	Capital	$ 0.38		$ -		$ -	Capital	$ 55.04		$ -
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6013	LYNX - Transit Facility Implementation - Phase III	West Oaks Mall/Health Central Hospital and the adjacent Walmart (general area) New Transit Center; SR 436 and SR 50 Transfer Center facilities; Fashion Square Mall - New Transfer Facilities; Grant National/Oak Ridge (I-Drive North) Transit Center; Meadow Woods SunRail Station Bus Facilities Expansion; Orlando International Airport Expansion of LYNX transit access; Sand Lake Road SunRail Station Expansion of bus facilities; Destination Parkway (I-Drive South) Transit Center Enhancements; Full Sail University (SR 346 & University Blvd) New Transit Center.			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 28.65		$ -		$ -		$ -		$ -	Capital	$ 45.84
				O&M	$ -		$ -		$ -		$ -		$ -		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
6014	LYNX - Transit Facility Implementation - Phase IV	Lee Vista Area New Transit Center (near SR 436); Holden Ave/Gatlin Rd New SunRail Station and associated bus facilities; Rosemont Transit Center Expansion; Winter Park Lee Rd/Webster Ave area New Transit Center.			$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 20.90		$ -		$ -		$ -		$ -	Capital	$ 33.44
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6015	LYNX - Transit Facilities No Phase Assigned (Osceola & Seminole); Transit Facilities No Phase Assigned (Osceola & Seminole)				$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
					$ -		$ -		$ -		$ -		$ -		$ -
				Capital	$ 3.50		$ -		$ -		$ -		$ -	Capital	$ 5.60
				O&M			$ -		$ -		$ -		$ -		$ -
6016	Rail Infrastructure	North of Maitland SunRail Station - New track crossover and signal		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.50		$ -		$ -		$ -		$ -	CST	$ 0.80
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6017	Rail Infrastructure	South of Meadow Woods SunRail Station - New track crossover and signal		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.50		$ -		$ -		$ -		$ -	CST	$ 0.80
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6018	Premium Express Service	SR 528 Premium Express Service		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 42.10		$ -		$ -		$ -		$ -	CST	$ 67.36
				O&M	$ 1.00		$ -		$ -		$ -		$ -	O&M	$ 1.60
6019	Premium Express Service	SR 408 Premium Express Service		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 26.30		$ -		$ -		$ -		$ -	CST	$ 42.08
				O&M	$ 1.00		$ -		$ -		$ -		$ -	O&M	$ 1.60
6020	Enhanced Service Area	East Of Lake Toho		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.18		$ -		$ -		$ -		$ -	O&M	$ 0.29
6021	Premium Transit Service	US 441 Downtown to Florida Mall Premium Rapid Transit		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 101.10		$ -		$ -		$ -		$ -	CST	$ 161.76
				O&M	$ 1.63		$ -		$ -		$ -		$ -	O&M	$ 2.60

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
6022	Enhanced Service Area	Lake Nona / Innovation Way		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.07		$ -		$ -		$ -		$ -	O&M	$ 0.12
6023	Premium Transit Service	Premium Transit/Commuter Rail along US 441 to Lake County		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 780.00		$ -		$ -		$ -		$ -	CST	$ 1,248.00
				O&M	$ 17.00		$ -		$ -		$ -		$ -	O&M	$ 27.20
6024	Premium Transit Service	US 17/92 Premium Transit Service		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 239.19		$ -		$ -		$ -		$ -	CST	$ 382.70
				O&M	$ 3.58		$ -		$ -		$ -		$ -	O&M	$ 5.72
6025	Enhanced Service Area	Orlando International Airport		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.13		$ -		$ -		$ -		$ -	O&M	$ 0.20
6026	Enhanced Service Area	West Of Kissimmee		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.10		$ -		$ -		$ -		$ -	O&M	$ 0.16
6027	Enhanced Service Area	Osceola Four Corners		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.10		$ -		$ -		$ -		$ -	O&M	$ 0.16
6028	Enhanced Service Area	Downtown South		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.06		$ -		$ -		$ -		$ -	O&M	$ 0.10
6029	Premium Transit Service	SR 50 Premium Rapid Transit		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 229.40		$ -		$ -		$ -		$ -	CST	$ 367.04
				O&M	$ 3.58		$ -		$ -		$ -		$ -	O&M	$ 5.72

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
6030	Enhanced Service Area	Orange 408 West		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.18		$ -		$ -		$ -		$ -	O&M	$ 0.29
6031	Enhanced Service Area	SE Apopka		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.10		$ -		$ -		$ -		$ -	O&M	$ 0.16
6032	Premium Transit Service	OIA to I-Drive Light Rail Transit		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 1,408.35		$ -		$ -		$ -		$ -	CST	$ 2,253.36
				O&M	$ 24.66		$ -		$ -		$ -		$ -	O&M	$ 39.46
6033	Enhanced Service Area	Convention Center		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.08		$ -		$ -		$ -		$ -	O&M	$ 0.12
6034	Premium Transit Service	International Drive Streetcar		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 338.40		$ -		$ -		$ -		$ -	CST	$ 541.44
				O&M	$ 12.72		$ -		$ -		$ -		$ -	O&M	$ 20.35
6035	Enhanced Service Area	St. Cloud		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.30		$ -		$ -		$ -		$ -	O&M	$ 0.48
6036	Premium Transit Service	Kirkman Rd - Pine Hills to I-Drive Premium Rapid Transit		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 108.60		$ -		$ -		$ -		$ -	CST	$ 173.76
				O&M	$ 3.25		$ -		$ -		$ -		$ -	O&M	$ 5.20
6037	Enhanced Service Area	Hunters Creek		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.03		$ -		$ -		$ -		$ -	O&M	$ 0.05

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
6038	Enhanced Service Area	Kissimmee		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.42		$ -		$ -		$ -		$ -	O&M	$ 0.68
6039	Enhanced Service Area	University / Goldenrod		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.10		$ -		$ -		$ -		$ -	O&M	$ 0.16
6040	Enhanced Service Area	Winter Garden / Ocoee		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.34		$ -		$ -		$ -		$ -	O&M	$ 0.55
6041	Premium Express Service	Silver Star Corridor Improvements		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 7.00		$ -		$ -		$ -		$ -	CST	$ 11.20
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6042	Enhanced Service Area	Sanford		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.12		$ -		$ -		$ -		$ -	O&M	$ 0.19
6043	Enhanced Service Area	Disney		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.53		$ -		$ -		$ -		$ -	O&M	$ 0.84
6044	Enhanced Service Area	Downtown North		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.14		$ -		$ -		$ -		$ -	O&M	$ 0.23
6045	Premium Transit Service	LYMMO Extension South		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 1.02		$ -		$ -		$ -		$ -	O&M	$ 1.64

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
6046	Enhanced Service Area	Boggy Creek		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.34		$ -		$ -		$ -		$ -	O&M	$ 0.54
6047	Premium Transit Service	US 192 Premium Transit Service		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 120.00		$ -		$ -		$ -		$ -	CST	$ 192.00
				O&M	$ 30.00		$ -		$ -		$ -		$ -	O&M	$ 48.00
6048	Enhanced Service Area	Maitland Center / Winter Park		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.24		$ -		$ -		$ -		$ -	O&M	$ 0.39
6049	Premium Transit Service	US 17/92 North Corridor Improvements		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 25.60		$ -		$ -		$ -		$ -	CST	$ 40.96
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6050	Enhanced Service Area	Waterford Lakes		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.22		$ -		$ -		$ -		$ -	O&M	$ 0.36
6051	Enhanced Service Area	Altamonte Springs		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.21		$ -		$ -		$ -		$ -	O&M	$ 0.33
6052	Enhanced Service Area	Goldenrod / Curry Ford		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.07		$ -		$ -		$ -		$ -	O&M	$ 0.12
6053	Premium Transit Service	SR 436 Premium Rapid Transit (Orlando International Airport to Altamonte Springs SunRail Station)		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 206.18		$ -		$ -		$ -		$ -	CST	$ 329.88
				O&M	$ 2.93		$ -		$ -		$ -		$ -	O&M	$ 4.68

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
6054	Enhanced Service Area	Apopka		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.19		$ -		$ -		$ -		$ -	O&M	$ 0.30
6055	Premium Transit Service	SunRail South to Polk County		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 171.60		$ -		$ -		$ -		$ -	CST	$ 274.56
				O&M	$ 15.00		$ -		$ -		$ -		$ -	O&M	$ 24.00
6056	Enhanced Service Area	Taft		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.09		$ -		$ -		$ -		$ -	O&M	$ 0.14
6057	Premium Transit Service	Oak Ridge Rd - Orange Ave to I-Drive Premium Rapid Transit		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 115.20		$ -		$ -		$ -		$ -	CST	$ 184.32
				O&M	$ 1.95		$ -		$ -		$ -		$ -	O&M	$ 3.12
6058	Enhanced Service Area	UCF/Research Park		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.32		$ -		$ -		$ -		$ -	O&M	$ 0.52
6059	Enhanced Service Area	NE Rural Orange Co.		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.11		$ -		$ -		$ -		$ -	O&M	$ 0.17
6060	Premium Express Service	US 441 North Corridor Improvements		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 8.80		$ -		$ -		$ -		$ -	CST	$ 14.08
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
6061	Enhanced Service Area	West Of Lake Toho		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.20		$ -		$ -		$ -		$ -	O&M	$ 0.32

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
6062	Premium Transit Service	LYMMO Extension North		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 1.31		$ -		$ -		$ -		$ -	O&M	$ 2.10
6063	Enhanced Service Area	South Horizons West		PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.16		$ -		$ -		$ -		$ -	CST	$ 0.25
				O&M	$ 0.18		$ -		$ -		$ -		$ -	O&M	$ 0.28
3262	Enhanced ITS / CAV Mobility - SunRail	Altamonte Springs SunRail Station to Uptown Altamonte Area	4.49	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST & CEI	$ 1.40		$ -		$ -		$ -		$ -	CST & CEI	$ 2.24
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
3263	Enhanced ITS / CAV Mobility - Gateway Dr	Seminole State College to Maitland Center	2.37	PLN / PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ -		$ -		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST & CEI	$ 1.40		$ -		$ -		$ -		$ -	CST & CEI	$ 2.24
				O&M	$ -		$ -		$ -		$ -		$ -		$ -
30640	Enhanced Service Area	Bus Rapid Transit / International Drive Transit Lanes from Sand Lake Rd to Sea Harbor Dr, including a spur on Destination Pkwy	3.54	PLN / PD&E	$ 4.44	PLN / PD&E	$ 4.44		$ -		$ -		$ -		$ -
				PE	$ 13.31		$ -		$ -		$ -		$ -	PE	$ 21.30
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 44.38		$ -		$ -		$ -		$ -	CST	$ 71.01
				O&M	$ 4.80		$ -		$ -		$ -		$ -	O&M	$ 7.68

Source: LYNX Transit Development Plan, Route Optimization Study, Orange County Transit Plan & MetroPlan Orlando Prioritized Project List (2040 PPL)

Table 16 | Orange County and Municipalities - Locally Funded Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Orange County, Florida -	See Technical Series #5: Financial Resources, Page 5-15	Transportation Impact Fees (County & Local)	$ 292.90	$ 344.79	$ 845.23	
		Gas Tax Revenues	$ 62.46	$ 68.96	$ 160.21	
		General Fund & Invest Initiative	$ 60.07	$ 53.18	$ 154.50	
Local Funds for Transportation Projects		**Local Funds for Transportation**	**$ 415.43**	**$ 466.93**	**$ 1,159.94**	
		Total Local + Roll Forward	$ 415.43	$ 507.63	$ 1,248.64	Unfunded Needs
		Total Project Cost (YOE)	$ 374.73	$ 418.93	$ 1,144.20	$ 5,173.97
		Remaining Balance (+ / -)	**$ 40.70**	**$ 88.70**	**$ 104.44**	73%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s	Phase	YOE $'s
						Project Cost Inflation Factors			1.32		1.55		2.05		2.05
7377	Welch Rd From: Rock Springs Rd To: Orange / Seminole CL	Complete Streets / Safety / Ops	3.23	PD&E	$ 1.62		$ -	PD&E	$ 2.13		$ -		$ -		$ -
				PE	$ 4.85		$ -	PE	$ 6.40		$ -		$ -		$ -
				ROW	$ 7.27		$ -	ROW	$ 9.60		$ -		$ -		$ -
				ENV	$ 2.42		$ -	ENV	$ 3.20		$ -		$ -		$ -
				CST	$ 16.16		$ -	CST	$ 21.33		$ -		$ -		$ -
				CEI	$ 1.62		$ -	CEI	$ 2.13		$ -		$ -		$ -
7409	Main St Bridge Over Canal From: Wauseon Bay To: Lake Down	Operational / Safety	0.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.02		$ -	PE	$ 0.03		$ -		$ -		$ -
				ROW	$ 0.03		$ -	ROW	$ 0.04		$ -		$ -		$ -
				ENV	$ 0.01		$ -	ENV	$ 0.01		$ -		$ -		$ -
				CST	$ 0.07		$ -	CST	$ 0.09		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.01		$ -		$ -		$ -
7410	6th Ave From: Main St To: Horizon Circle	Complete Streets	1.39	PD&E	$ 0.56		$ -	PD&E	$ 0.73		$ -		$ -		$ -
				PE	$ 1.67		$ -	PE	$ 2.20		$ -		$ -		$ -
				ROW	$ 2.50		$ -	ROW	$ 3.30		$ -		$ -		$ -
				ENV	$ 0.83		$ -	ENV	$ 1.10		$ -		$ -		$ -
				CST	$ 5.56		$ -	CST	$ 7.34		$ -		$ -		$ -
				CEI	$ 0.56		$ -	CEI	$ 0.73		$ -		$ -		$ -
7217	Good Homes Rd From: White Rd To: SR 50 / Colonial Dr	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -	PE	$ 0.30		$ -		$ -		$ -
				ROW	$ 0.34		$ -	ROW	$ 0.45		$ -		$ -		$ -
				ENV	$ 0.11		$ -	ENV	$ 0.15		$ -		$ -		$ -
				CST	$ 0.75		$ -	CST	$ 1.00		$ -		$ -		$ -
				CEI	$ 0.08		$ -	CEI	$ 0.10		$ -		$ -		$ -
7536	Apopka-Vineland Rd From: A.D. Mims Rd To: Clarcona-Ocoee Rd	Widen from 2 to 6 lanes	1.69	PD&E	$ 1.60		$ -	PD&E	$ 2.11		$ -		$ -		$ -
				PE	$ 4.79		$ -	PE	$ 6.33		$ -		$ -		$ -
				ROW	$ 7.19		$ -	ROW	$ 9.49		$ -		$ -		$ -
				ENV	$ 2.40		$ -	ENV	$ 3.16		$ -		$ -		$ -
				CST	$ 15.98		$ -	CST	$ 21.10		$ -		$ -		$ -
				CEI	$ 1.60		$ -	CEI	$ 2.11		$ -		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7353	Conroy Windermere Rd From: Kirkman Rd To: Vineland Rd	Operational / Safety	1.51	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.07		$ -	PE	$ 1.42		$ -		$ -		$ -
				ROW	$ 1.61		$ -	ROW	$ 2.13		$ -		$ -		$ -
				ENV	$ 0.54		$ -	ENV	$ 0.71		$ -		$ -		$ -
				CST	$ 3.58		$ -	CST	$ 4.72		$ -		$ -		$ -
				CEI	$ 0.36		$ -	CEI	$ 0.47		$ -		$ -		$ -
7528	Woodbury Rd From: Waterford Lakes Pkwy To: SR 50 / Colonial Dr	Widen from 2 to 4 lanes	0.77	PD&E	$ 0.41		$ -	PD&E	$ 0.54		$ -		$ -		$ -
				PE	$ 1.23		$ -	PE	$ 1.62		$ -		$ -		$ -
				ROW	$ 1.84		$ -	ROW	$ 2.44		$ -		$ -		$ -
				ENV	$ 0.61		$ -	ENV	$ 0.81		$ -		$ -		$ -
				CST	$ 4.10		$ -	CST	$ 5.41		$ -		$ -		$ -
				CEI	$ 0.41		$ -	CEI	$ 0.54		$ -		$ -		$ -
7201	Chickasaw Trl From: Cascade Rd To: Curry Ford Rd	Operational	0.82	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.24		$ -	PE	$ 0.32		$ -		$ -		$ -
				ROW	$ 0.37		$ -	ROW	$ 0.48		$ -		$ -		$ -
				ENV	$ 0.12		$ -	ENV	$ 0.16		$ -		$ -		$ -
				CST	$ 0.82		$ -	CST	$ 1.08		$ -		$ -		$ -
				CEI	$ 0.08		$ -	CEI	$ 0.11		$ -		$ -		$ -
7255	Turkey Lake Rd From: Vineland Rd To: Conroy-Windermere Rd	Operational	0.96	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.29		$ -	PE	$ 0.38		$ -		$ -		$ -
				ROW	$ 0.43		$ -	ROW	$ 0.57		$ -		$ -		$ -
				ENV	$ 0.14		$ -	ENV	$ 0.19		$ -		$ -		$ -
				CST	$ 0.96		$ -	CST	$ 1.27		$ -		$ -		$ -
				CEI	$ 0.10		$ -	CEI	$ 0.13		$ -		$ -		$ -
7198	Apopka-Vineland Rd From: Conroy-Windermere Rd To: Windy Ridge Rd	Operational	1.13	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.34		$ -	PE	$ 0.45		$ -		$ -		$ -
				ROW	$ 0.51		$ -	ROW	$ 0.67		$ -		$ -		$ -
				ENV	$ 0.17		$ -	ENV	$ 0.22		$ -		$ -		$ -
				CST	$ 1.13		$ -	CST	$ 1.49		$ -		$ -		$ -
				CEI	$ 0.11		$ -	CEI	$ 0.15		$ -		$ -		$ -
7253	Turkey Lake Rd From: Sand Lake Commons Blvd To: Sand Lake Rd	Operational	1.43	PD&E	$ -		$ -	PD&E	$ -		$ -		$ -		$ -
				PE	$ 0.43		$ -	PE	$ 0.57		$ -		$ -		$ -
				ROW	$ 0.65		$ -	ROW	$ 0.85		$ -		$ -		$ -
				ENV	$ 0.22		$ -	ENV	$ 0.28		$ -		$ -		$ -
				CST	$ 1.43		$ -	CST	$ 1.89		$ -		$ -		$ -
				CEI	$ 0.14		$ -	CEI	$ 0.19		$ -		$ -		$ -
7344	Main St at Chase Rd From: Chase Rd	Safety Improvements* *CST phase awarded a state appropriation.	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -	PE	$ 0.06		$ -		$ -		$ -
				ROW	$ 0.07		$ -	ROW	$ 0.09		$ -		$ -		$ -
				ENV	$ 0.02		$ -	ENV	$ 0.03		$ -		$ -		$ -
				CST	$ 0.15		$ -	CST	$ 0.20		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.02		$ -		$ -		$ -
7345	6th Ave at Main St From: Main St	Safety Improvements* *CST phase awarded a state appropriation.	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -	PE	$ 0.06		$ -		$ -		$ -
				ROW	$ 0.07		$ -	ROW	$ 0.09		$ -		$ -		$ -
				ENV	$ 0.02		$ -	ENV	$ 0.03		$ -		$ -		$ -
				CST	$ 0.15		$ -	CST	$ 0.20		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.02		$ -		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7548	Welch Rd From: Thompson Rd To: Wekiwa Springs Rd	Widen from 2 to 4 lanes	1.29	PD&E	$ 0.69		$ -	PD&E	$ 0.91		$ -		$ -		$ -
				PE	$ 2.07		$ -	PE	$ 2.73		$ -		$ -		$ -
				ROW	$ 3.11		$ -	ROW	$ 4.10		$ -		$ -		$ -
				ENV	$ 1.04		$ -	ENV	$ 1.37		$ -		$ -		$ -
				CST	$ 6.91		$ -	CST	$ 9.12		$ -		$ -		$ -
				CEI	$ 0.69		$ -	CEI	$ 0.91		$ -		$ -		$ -
7118	Edgewater Dr From: Forest City To: Clarcona-Ocoee Rd	Complete Streets / Safety / Ops	1.34	PD&E	$ 0.67		$ -	PD&E	$ 0.88		$ -		$ -		$ -
				PE	$ 2.00		$ -	PE	$ 2.65		$ -		$ -		$ -
				ROW	$ 3.01		$ -	ROW	$ 3.97		$ -		$ -		$ -
				ENV	$ 1.00		$ -	ENV	$ 1.32		$ -		$ -		$ -
				CST	$ 6.68		$ -	CST	$ 8.82		$ -		$ -		$ -
				CEI	$ 0.67		$ -	CEI	$ 0.88		$ -		$ -		$ -
7102	Glenridge Way From: Lakemont Ave	Operational	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -	PE	$ 0.05		$ -		$ -		$ -
				ROW	$ 0.05		$ -	ROW	$ 0.07		$ -		$ -		$ -
				ENV	$ 0.02		$ -	ENV	$ 0.02		$ -		$ -		$ -
				CST	$ 0.12		$ -	CST	$ 0.16		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.02		$ -		$ -		$ -
7156	Orange Ave From: Orange / Osceola CL To: Town Center Blvd	Widen from 2 to 4 lanes	1.34	PD&E	$ 0.72		$ -	PD&E	$ 0.95		$ -		$ -		$ -
				PE	$ 2.16		$ -	PE	$ 2.84		$ -		$ -		$ -
				ROW	$ 3.23		$ -	ROW	$ 4.27		$ -		$ -		$ -
				ENV	$ 1.08		$ -	ENV	$ 1.42		$ -		$ -		$ -
				CST	$ 7.18		$ -	CST	$ 9.48		$ -		$ -		$ -
				CEI	$ 0.72		$ -	CEI	$ 0.95		$ -		$ -		$ -
7111	Dean Rd From: SR 408 To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	2.11	PD&E	$ 1.06		$ -	PD&E	$ 1.40		$ -		$ -		$ -
				PE	$ 3.17		$ -	PE	$ 4.19		$ -		$ -		$ -
				ROW	$ 4.76		$ -	ROW	$ 6.28		$ -		$ -		$ -
				ENV	$ 1.59		$ -	ENV	$ 2.09		$ -		$ -		$ -
				CST	$ 10.57		$ -	CST	$ 13.95		$ -		$ -		$ -
				CEI	$ 1.06		$ -	CEI	$ 1.40		$ -		$ -		$ -
7104	Alafaya Trl From: Lake Underhill Rd To: Curry Ford Rd	Operational / Safety	0.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.62		$ -	PE	$ 0.82		$ -		$ -		$ -
				ROW	$ 0.93		$ -	ROW	$ 1.23		$ -		$ -		$ -
				ENV	$ 0.31		$ -	ENV	$ 0.41		$ -		$ -		$ -
				CST	$ 2.07		$ -	CST	$ 2.74		$ -		$ -		$ -
				CEI	$ 0.21		$ -	CEI	$ 0.27		$ -		$ -		$ -
7224	Hoffner Ave From: Oak Island Rd To: Conway Rd	Operational / Safety* *PE and CST phases awarded a state appropriation.	1.33	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.95		$ -	PE	$ 1.25		$ -		$ -		$ -
				ROW	$ 1.43		$ -	ROW	$ 1.88		$ -		$ -		$ -
				ENV	$ 0.48		$ -	ENV	$ 0.63		$ -		$ -		$ -
				CST	$ 3.17		$ -	CST	$ 4.18		$ -		$ -		$ -
				CEI	$ 0.32		$ -	CEI	$ 0.42		$ -		$ -		$ -
7225	Hoffner Ave From: Orange Ave To: Oak Island Rd	Operational / Safety* *PE and CST phases awarded a state appropriation.	1.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.08		$ -	PE	$ 1.43		$ -		$ -		$ -
				ROW	$ 1.63		$ -	ROW	$ 2.15		$ -		$ -		$ -
				ENV	$ 0.54		$ -	ENV	$ 0.72		$ -		$ -		$ -
				CST	$ 3.61		$ -	CST	$ 4.77		$ -		$ -		$ -
				CEI	$ 0.36		$ -	CEI	$ 0.48		$ -		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7276	Winter Garden-Vineland Rd From: Lake Butler Blvd To: Tilden Rd	Operational / Safety	0.38	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.27		$ -	PE	$ 0.36		$ -		$ -		$ -
				ROW	$ 0.41		$ -	ROW	$ 0.54		$ -		$ -		$ -
				ENV	$ 0.14		$ -	ENV	$ 0.18		$ -		$ -		$ -
				CST	$ 0.90		$ -	CST	$ 1.19		$ -		$ -		$ -
				CEI	$ 0.09		$ -	CEI	$ 0.12		$ -		$ -		$ -
7404	Ocoee Apopka Rd From: West Rd To: Binion Rd	Widen from 2 to 4 Lanes	1.98	PD&E	$ 1.06		$ -	PD&E	$ 1.40		$ -		$ -		$ -
				PE	$ 3.19		$ -	PE	$ 4.21		$ -		$ -		$ -
				ROW	$ 4.78		$ -	ROW	$ 6.31		$ -		$ -		$ -
				ENV	$ 1.59		$ -	ENV	$ 2.10		$ -		$ -		$ -
				CST	$ 10.62		$ -	CST	$ 14.02		$ -		$ -		$ -
				CEI	$ 1.06		$ -	CEI	$ 1.40		$ -		$ -		$ -
7530	Challenger Pkwy From: SR 50 / Colonial Dr To: Woodbury Rd	Operational / Safety	0.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.25		$ -	PE	$ 0.34		$ -		$ -		$ -
				ROW	$ 0.38		$ -	ROW	$ 0.50		$ -		$ -		$ -
				ENV	$ 0.13		$ -	ENV	$ 0.17		$ -		$ -		$ -
				CST	$ 0.85		$ -	CST	$ 1.12		$ -		$ -		$ -
				CEI	$ 0.08		$ -	CEI	$ 0.11		$ -		$ -		$ -
7424	Lakeville Rd From: Beggs Rd To: Apopka Blvd	Widen from 2 to 4 Lanes	1.79	PD&E	$ 0.96		$ -	PD&E	$ 1.26		$ -		$ -		$ -
				PE	$ 2.87		$ -	PE	$ 3.79		$ -		$ -		$ -
				ROW	$ 4.31		$ -	ROW	$ 5.69		$ -		$ -		$ -
				ENV	$ 1.44		$ -	ENV	$ 1.90		$ -		$ -		$ -
				CST	$ 9.57		$ -	CST	$ 12.64		$ -		$ -		$ -
				CEI	$ 0.96		$ -	CEI	$ 1.26		$ -		$ -		$ -
7462	Lakeville Rd From: Clarcona-Ocoee Rd To: Beggs Rd	Complete Streets	0.82	PD&E	$ 0.33		$ -	PD&E	$ 0.43		$ -		$ -		$ -
				PE	$ 0.99		$ -	PE	$ 1.30		$ -		$ -		$ -
				ROW	$ 1.48		$ -	ROW	$ 1.96		$ -		$ -		$ -
				ENV	$ 0.49		$ -	ENV	$ 0.65		$ -		$ -		$ -
				CST	$ 3.29		$ -	CST	$ 4.35		$ -		$ -		$ -
				CEI	$ 0.33		$ -	CEI	$ 0.43		$ -		$ -		$ -
7549	Landstreet Rd From: Atlantic Ave To: Boggy Creek Rd	Widen from 2 to 4 lanes	0.65	PD&E	$ 0.35		$ -	PD&E	$ 0.46		$ -		$ -		$ -
				PE	$ 1.05		$ -	PE	$ 1.39		$ -		$ -		$ -
				ROW	$ 1.58		$ -	ROW	$ 2.08		$ -		$ -		$ -
				ENV	$ 0.53		$ -	ENV	$ 0.69		$ -		$ -		$ -
				CST	$ 3.51		$ -	CST	$ 4.63		$ -		$ -		$ -
				CEI	$ 0.35		$ -	CEI	$ 0.46		$ -		$ -		$ -
7482	Round Lake Rd From: Ponkan Rd To: Kelly Park Rd	Complete Streets / Safety / Ops	2.04	PD&E	$ 1.02		$ -	PD&E	$ 1.34		$ -		$ -		$ -
				PE	$ 3.05		$ -	PE	$ 4.03		$ -		$ -		$ -
				ROW	$ 4.58		$ -	ROW	$ 6.05		$ -		$ -		$ -
				ENV	$ 1.53		$ -	ENV	$ 2.02		$ -		$ -		$ -
				CST	$ 10.18		$ -	CST	$ 13.44		$ -		$ -		$ -
				CEI	$ 1.02		$ -	CEI	$ 1.34		$ -		$ -		$ -
7391	Clarke Rd From: AD Mims To: Hackney-Prairie Rd	Complete Streets	0.85	PD&E	$ 0.34		$ -	PD&E	$ 0.45		$ -		$ -		$ -
				PE	$ 1.02		$ -	PE	$ 1.35		$ -		$ -		$ -
				ROW	$ 1.53		$ -	ROW	$ 2.02		$ -		$ -		$ -
				ENV	$ 0.51		$ -	ENV	$ 0.67		$ -		$ -		$ -
				CST	$ 3.40		$ -	CST	$ 4.49		$ -		$ -		$ -
				CEI	$ 0.34		$ -	CEI	$ 0.45		$ -		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7392	Clarke Rd From: Hackney-Prairie Rd To: Clarcona-Ocoee Rd	Complete Streets	0.66	PD&E	$ 0.26		$ -	PD&E	$ 0.35		$ -		$ -		$ -
				PE	$ 0.79		$ -	PE	$ 1.05		$ -		$ -		$ -
				ROW	$ 1.19		$ -	ROW	$ 1.57		$ -		$ -		$ -
				ENV	$ 0.40		$ -	ENV	$ 0.52		$ -		$ -		$ -
				CST	$ 2.65		$ -	CST	$ 3.50		$ -		$ -		$ -
				CEI	$ 0.26		$ -	CEI	$ 0.35		$ -		$ -		$ -
7492	Boggy Creek Rd From: S Access Rd To: SR 417	Complete Streets / Safety / Ops	0.81	PD&E	$ 0.40		$ -		$ -	PD&E	$ 0.63		$ -		$ -
				PE	$ 1.21		$ -		$ -	PE	$ 1.88		$ -		$ -
				ROW	$ 1.82		$ -		$ -	ROW	$ 2.82		$ -		$ -
				ENV	$ 0.61		$ -		$ -	ENV	$ 0.94		$ -		$ -
				CST	$ 4.04		$ -		$ -	CST	$ 6.26		$ -		$ -
				CEI	$ 0.40		$ -		$ -	CEI	$ 0.63		$ -		$ -
7205	Chickasaw Trl From: Lake Underhill Rd To: Valencia College Ln	Operational	1.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.31		$ -		$ -	PE	$ 0.48		$ -		$ -
				ROW	$ 0.46		$ -		$ -	ROW	$ 0.72		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.24		$ -		$ -
				CST	$ 1.03		$ -		$ -	CST	$ 1.59		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7371	Kelly Park Rd From: Golden Gem Rd To: Jason Dwelley Rd	Widen to 4 Lanes with Shared Use Path	2.08	PD&E			$ -		$ -		$ -		$ -		$ -
				PE			$ -		$ -		$ -		$ -		$ -
				ROW			$ -		$ -		$ -		$ -		$ -
				ENV			$ -		$ -		$ -		$ -		$ -
				CST	$ 10.92		$ -		$ -		$ -		$ -	CST	$ 22.38
				CEI	$ 1.09		$ -		$ -		$ -		$ -	CEI	$ 2.24
7476	Ponkan Rd From: Orange Blossom Trl To: Plymouth-Sorrento Rd	Complete Streets	2.61	PD&E	$ 1.04		$ -		$ -	PD&E	$ 1.62		$ -		$ -
				PE	$ 3.13		$ -		$ -	PE	$ 4.86		$ -		$ -
				ROW	$ 4.70		$ -		$ -	ROW	$ 7.29		$ -		$ -
				ENV	$ 1.57		$ -		$ -	ENV	$ 2.43		$ -		$ -
				CST	$ 10.45		$ -		$ -	CST	$ 16.20		$ -		$ -
				CEI	$ 1.04		$ -		$ -	CEI	$ 1.62		$ -		$ -
7233	Narcoossee Rd From: SR 417 To: Tyson Rd	Operational	1.60	PD&E	$ -		$ -		$ -	PD&E	$ -		$ -		$ -
				PE	$ 0.48		$ -		$ -	PE	$ 0.74		$ -		$ -
				ROW	$ 0.72		$ -		$ -	ROW	$ 1.11		$ -		$ -
				ENV	$ 0.24		$ -		$ -	ENV	$ 0.37		$ -		$ -
				CST	$ 1.60		$ -		$ -	CST	$ 2.47		$ -		$ -
				CEI	$ 0.16		$ -		$ -	CEI	$ 0.25		$ -		$ -
7164	Clarcona Rd From: Gilliam Rd To: Keene Rd	Complete Streets / Safety / Ops	1.06	PD&E	$ 0.53		$ -		$ -	PD&E	$ 0.82		$ -		$ -
				PE	$ 1.59		$ -		$ -	PE	$ 2.46		$ -		$ -
				ROW	$ 2.38		$ -		$ -	ROW	$ 3.70		$ -		$ -
				ENV	$ 0.79		$ -		$ -	ENV	$ 1.23		$ -		$ -
				CST	$ 5.30		$ -		$ -	CST	$ 8.21		$ -		$ -
				CEI	$ 0.53		$ -		$ -	CEI	$ 0.82		$ -		$ -
7214	Forsyth Rd From: Hanging Moss Rd To: University Blvd	Operational	0.84	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.25		$ -		$ -	PE	$ 0.39		$ -		$ -
				ROW	$ 0.38		$ -		$ -	ROW	$ 0.59		$ -		$ -
				ENV	$ 0.13		$ -		$ -	ENV	$ 0.20		$ -		$ -
				CST	$ 0.84		$ -		$ -	CST	$ 1.30		$ -		$ -
				CEI	$ 0.08		$ -		$ -	CEI	$ 0.13		$ -		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7213	Forsyth Rd From: SR 50 / Colonial Dr To: Hanging Moss Rd	Operational	1.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.41		$ -		$ -	PE	$ 0.63		$ -		$ -
				ROW	$ 0.61		$ -		$ -	ROW	$ 0.95		$ -		$ -
				ENV	$ 0.20		$ -		$ -	ENV	$ 0.32		$ -		$ -
				CST	$ 1.36		$ -		$ -	CST	$ 2.11		$ -		$ -
				CEI	$ 0.14		$ -		$ -	CEI	$ 0.21		$ -		$ -
7186	Virginia Drive From: Orange Ave To: Mills Ave	Operational	0.69	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.21		$ -		$ -	PE	$ 0.32		$ -		$ -
				ROW	$ 0.31		$ -		$ -	ROW	$ 0.48		$ -		$ -
				ENV	$ 0.10		$ -		$ -	ENV	$ 0.16		$ -		$ -
				CST	$ 0.69		$ -		$ -	CST	$ 1.07		$ -		$ -
				CEI	$ 0.07		$ -		$ -	CEI	$ 0.11		$ -		$ -
7459	Jones Ave From: Orange Blossom Trl To: Orange / Lake CL	Widen from 2 to 4 lanes	3.18	PD&E	$ 1.70		$ -		$ -	PD&E	$ 2.64		$ -		$ -
				PE	$ 5.11		$ -		$ -	PE	$ 7.92		$ -		$ -
				ROW	$ 7.67		$ -		$ -	ROW	$ 11.89		$ -		$ -
				ENV	$ 2.56		$ -		$ -	ENV	$ 3.96		$ -		$ -
				CST	$ 17.04		$ -		$ -	CST	$ 26.41		$ -		$ -
				CEI	$ 1.70		$ -		$ -	CEI	$ 2.64		$ -		$ -
7245	Powers Drive From: Silver Star Rd To: North Lane	Operational	1.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -	PE	$ 0.59		$ -		$ -
				ROW	$ 0.57		$ -		$ -	ROW	$ 0.89		$ -		$ -
				ENV	$ 0.19		$ -		$ -	ENV	$ 0.30		$ -		$ -
				CST	$ 1.27		$ -		$ -	CST	$ 1.97		$ -		$ -
				CEI	$ 0.13		$ -		$ -	CEI	$ 0.20		$ -		$ -
7292	Curry Ford Rd From: Primrose Dr and Peel Ave	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -	PE	$ 0.07		$ -		$ -
				ROW	$ 0.07		$ -		$ -	ROW	$ 0.10		$ -		$ -
				ENV	$ 0.02		$ -		$ -	ENV	$ 0.03		$ -		$ -
				CST	$ 0.15		$ -		$ -	CST	$ 0.23		$ -		$ -
				CEI	$ 0.01		$ -		$ -	CEI	$ 0.02		$ -		$ -
7541	Lake Pickett Rd From: Percival Rd To: South Tanner Rd	Widen from 2 to 6 lanes	1.24	PD&E	$ 1.17		$ -		$ -	PD&E	$ 1.82		$ -		$ -
				PE	$ 3.52		$ -		$ -	PE	$ 5.46		$ -		$ -
				ROW	$ 5.28		$ -		$ -	ROW	$ 8.19		$ -		$ -
				ENV	$ 1.76		$ -		$ -	ENV	$ 2.73		$ -		$ -
				CST	$ 11.74		$ -		$ -	CST	$ 18.20		$ -		$ -
				CEI	$ 1.17		$ -		$ -	CEI	$ 1.82		$ -		$ -
7273	Consulate Dr From: SR 428 To: Orange Blossom Trl	Operational	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.12		$ -		$ -	PE	$ 0.19		$ -		$ -
				ROW	$ 0.18		$ -		$ -	ROW	$ 0.28		$ -		$ -
				ENV	$ 0.06		$ -		$ -	ENV	$ 0.09		$ -		$ -
				CST	$ 0.40		$ -		$ -	CST	$ 0.62		$ -		$ -
				CEI	$ 0.04		$ -		$ -	CEI	$ 0.06		$ -		$ -
7180	Turkey Lake Rd From: Wallace Rd To: Vineland Rd	Operational	1.23	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.37		$ -		$ -	PE	$ 0.57		$ -		$ -
				ROW	$ 0.55		$ -		$ -	ROW	$ 0.86		$ -		$ -
				ENV	$ 0.18		$ -		$ -	ENV	$ 0.29		$ -		$ -
				CST	$ 1.23		$ -		$ -	CST	$ 1.91		$ -		$ -
				CEI	$ 0.12		$ -		$ -	CEI	$ 0.19		$ -		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7514	Beggs Rd From: Lakeville Rd To: Pine Hills Rd	Operational / Safety	1.76	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.25		$ -		$ -	PE	$ 1.94		$ -		$ -
				ROW	$ 1.88		$ -		$ -	ROW	$ 2.91		$ -		$ -
				ENV	$ 0.63		$ -		$ -	ENV	$ 0.97		$ -		$ -
				CST	$ 4.17		$ -		$ -	CST	$ 6.46		$ -		$ -
				CEI	$ 0.42		$ -		$ -	CEI	$ 0.65		$ -		$ -
7176	Mercy Dr From: WD Judge Dr To: Silver Star Rd	Operational	1.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -	PE	$ 0.58		$ -		$ -
				ROW	$ 0.57		$ -		$ -	ROW	$ 0.88		$ -		$ -
				ENV	$ 0.19		$ -		$ -	ENV	$ 0.29		$ -		$ -
				CST	$ 1.26		$ -		$ -	CST	$ 1.95		$ -		$ -
				CEI	$ 0.13		$ -		$ -	CEI	$ 0.19		$ -		$ -
7234	Old Winter Garden Rd From: Good Homes Rd To: Bluford Ave S	Operational	1.86	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.56		$ -		$ -	PE	$ 0.86		$ -		$ -
				ROW	$ 0.84		$ -		$ -	ROW	$ 1.29		$ -		$ -
				ENV	$ 0.28		$ -		$ -	ENV	$ 0.43		$ -		$ -
				CST	$ 1.86		$ -		$ -	CST	$ 2.88		$ -		$ -
				CEI	$ 0.19		$ -		$ -	CEI	$ 0.29		$ -		$ -
7246	Primrose Dr From: Curry Ford Rd To: South St	Operational	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -	PE	$ 0.47		$ -		$ -
				ROW	$ 0.45		$ -		$ -	ROW	$ 0.70		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.23		$ -		$ -
				CST	$ 1.00		$ -		$ -	CST	$ 1.56		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7174	Lake Underhill Rd From: Conway Rd To: SR 436	Operational	1.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -	PE	$ 0.59		$ -		$ -
				ROW	$ 0.57		$ -		$ -	ROW	$ 0.89		$ -		$ -
				ENV	$ 0.19		$ -		$ -	ENV	$ 0.30		$ -		$ -
				CST	$ 1.27		$ -		$ -	CST	$ 1.97		$ -		$ -
				CEI	$ 0.13		$ -		$ -	CEI	$ 0.20		$ -		$ -
7516	Curry Ford Rd From: Dean Rd To: Cypress Springs Pkwy	Widen from 4 to 6 lanes	0.54	PD&E	$ 0.33		$ -		$ -	PD&E	$ 0.51		$ -		$ -
				PE	$ 0.99		$ -		$ -	PE	$ 1.54		$ -		$ -
				ROW	$ 1.49		$ -		$ -	ROW	$ 2.31		$ -		$ -
				ENV	$ 0.50		$ -		$ -	ENV	$ 0.77		$ -		$ -
				CST	$ 3.31		$ -		$ -	CST	$ 5.13		$ -		$ -
				CEI	$ 0.33		$ -		$ -	CEI	$ 0.51		$ -		$ -
7185	Vineland Rd From: Radebaugh Way To: Conroy-Windermere Rd	Operational	1.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.31		$ -		$ -	PE	$ 0.48		$ -		$ -
				ROW	$ 0.47		$ -		$ -	ROW	$ 0.72		$ -		$ -
				ENV	$ 0.16		$ -		$ -	ENV	$ 0.24		$ -		$ -
				CST	$ 1.04		$ -		$ -	CST	$ 1.61		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7155	Boggy Creek Rd From: Tradeport Dr To: Wetherbee Rd	Complete Streets / Safety / Ops	1.32	PD&E	$ 0.66		$ -		$ -	PD&E	$ 1.02		$ -		$ -
				PE	$ 1.97		$ -		$ -	PE	$ 3.06		$ -		$ -
				ROW	$ 2.96		$ -		$ -	ROW	$ 4.59		$ -		$ -
				ENV	$ 0.99		$ -		$ -	ENV	$ 1.53		$ -		$ -
				CST	$ 6.58		$ -		$ -	CST	$ 10.20		$ -		$ -
				CEI	$ 0.66		$ -		$ -	CEI	$ 1.02		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7171	L.B. McLeod Rd From: Willie Mays Pkwy To: John Young Pkwy	Operational	1.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.31		$ -		$ -	PE	$ 0.48		$ -		$ -
				ROW	$ 0.46		$ -		$ -	ROW	$ 0.71		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.24		$ -		$ -
				CST	$ 1.02		$ -		$ -	CST	$ 1.58		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7563	Boggy Creek Rd From: SR 417 To: Orange / Osceola CL	Widen from 2 to 4 lanes	1.46	PD&E	$ 0.78		$ -		$ -	PD&E	$ 1.22		$ -		$ -
				PE	$ 2.35		$ -		$ -	PE	$ 3.65		$ -		$ -
				ROW	$ 3.53		$ -		$ -	ROW	$ 5.47		$ -		$ -
				ENV	$ 1.18		$ -		$ -	ENV	$ 1.82		$ -		$ -
				CST	$ 7.84		$ -		$ -	CST	$ 12.16		$ -		$ -
				CEI	$ 0.78		$ -		$ -	CEI	$ 1.22		$ -		$ -
7515	Buck Rd From: Dean Rd To: Rouse Rd	Widen from 2 to 4 lanes	1.26	PD&E	$ 0.68		$ -		$ -	PD&E	$ 1.05		$ -		$ -
				PE	$ 2.03		$ -		$ -	PE	$ 3.15		$ -		$ -
				ROW	$ 3.04		$ -		$ -	ROW	$ 4.72		$ -		$ -
				ENV	$ 1.01		$ -		$ -	ENV	$ 1.57		$ -		$ -
				CST	$ 6.76		$ -		$ -	CST	$ 10.48		$ -		$ -
				CEI	$ 0.68		$ -		$ -	CEI	$ 1.05		$ -		$ -
7184	Wymore Rd From: Maitland Blvd To: Orange / Seminole CL	Operational	0.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.20		$ -		$ -	PE	$ 0.31		$ -		$ -
				ROW	$ 0.30		$ -		$ -	ROW	$ 0.46		$ -		$ -
				ENV	$ 0.10		$ -		$ -	ENV	$ 0.15		$ -		$ -
				CST	$ 0.66		$ -		$ -	CST	$ 1.03		$ -		$ -
				CEI	$ 0.07		$ -		$ -	CEI	$ 0.10		$ -		$ -
7162	Avalon Rd From: Sunridge Blvd To: SR 50 / Colonial Dr	Operational	0.88	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.26		$ -		$ -	PE	$ 0.41		$ -		$ -
				ROW	$ 0.40		$ -		$ -	ROW	$ 0.62		$ -		$ -
				ENV	$ 0.13		$ -		$ -	ENV	$ 0.21		$ -		$ -
				CST	$ 0.88		$ -		$ -	CST	$ 1.37		$ -		$ -
				CEI	$ 0.09		$ -		$ -	CEI	$ 0.14		$ -		$ -
7149	Curry Ford Rd From: Central Florida Greeneway To: Dean Rd	Operational	0.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.16		$ -		$ -	PE	$ 0.25		$ -		$ -
				ROW	$ 0.24		$ -		$ -	ROW	$ 0.37		$ -		$ -
				ENV	$ 0.08		$ -		$ -	ENV	$ 0.12		$ -		$ -
				CST	$ 0.53		$ -		$ -	CST	$ 0.82		$ -		$ -
				CEI	$ 0.05		$ -		$ -	CEI	$ 0.08		$ -		$ -
7230	Michigan St From: Bumby Ave To: Crystal Lake Dr	Operational	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.15		$ -		$ -	PE	$ 0.23		$ -		$ -
				ROW	$ 0.23		$ -		$ -	ROW	$ 0.35		$ -		$ -
				ENV	$ 0.08		$ -		$ -	ENV	$ 0.12		$ -		$ -
				CST	$ 0.50		$ -		$ -	CST	$ 0.78		$ -		$ -
				CEI	$ 0.05		$ -		$ -	CEI	$ 0.08		$ -		$ -
7231	Michigan St From: Crystal Lake Dr To: Conway Rd	Operational	0.81	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.24		$ -		$ -	PE	$ 0.38		$ -		$ -
				ROW	$ 0.36		$ -		$ -	ROW	$ 0.57		$ -		$ -
				ENV	$ 0.12		$ -		$ -	ENV	$ 0.19		$ -		$ -
				CST	$ 0.81		$ -		$ -	CST	$ 1.26		$ -		$ -
				CEI	$ 0.08		$ -		$ -	CEI	$ 0.13		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7163	Chickasaw Trl From: Lee Vista Blvd To: Cascade Rd	Operational	2.39	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.72		$ -		$ -	PE	$ 1.11		$ -		$ -
				ROW	$ 1.08		$ -		$ -	ROW	$ 1.67		$ -		$ -
				ENV	$ 0.36		$ -		$ -	ENV	$ 0.56		$ -		$ -
				CST	$ 2.39		$ -		$ -	CST	$ 3.71		$ -		$ -
				CEI	$ 0.24		$ -		$ -	CEI	$ 0.37		$ -		$ -
7202	Chickasaw Trl From: Curry Ford Rd To: El Prado Ave	Operational	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -	PE	$ 0.47		$ -		$ -
				ROW	$ 0.45		$ -		$ -	ROW	$ 0.70		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.23		$ -		$ -
				CST	$ 1.01		$ -		$ -	CST	$ 1.56		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7203	Chickasaw Trl From: El Prado Ave To: Lake Underhill Rd	Operational	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -	PE	$ 0.47		$ -		$ -
				ROW	$ 0.46		$ -		$ -	ROW	$ 0.71		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.24		$ -		$ -
				CST	$ 1.01		$ -		$ -	CST	$ 1.57		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7206	Clarcona-Ocoee Rd From: Apopka Vineland Rd To: Hiawassee Rd	Operational	1.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.41		$ -		$ -	PE	$ 0.64		$ -		$ -
				ROW	$ 0.62		$ -		$ -	ROW	$ 0.96		$ -		$ -
				ENV	$ 0.21		$ -		$ -	ENV	$ 0.32		$ -		$ -
				CST	$ 1.37		$ -		$ -	CST	$ 2.13		$ -		$ -
				CEI	$ 0.14		$ -		$ -	CEI	$ 0.21		$ -		$ -
7208	Crystal Lake Dr From: South St To: Curry Ford Rd	Operational	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -	PE	$ 0.47		$ -		$ -
				ROW	$ 0.45		$ -		$ -	ROW	$ 0.70		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.23		$ -		$ -
				CST	$ 1.00		$ -		$ -	CST	$ 1.56		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7269	Lokanotosa Trl From: Rouse Rd To: SR 434	Operational	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -	PE	$ 0.47		$ -		$ -
				ROW	$ 0.45		$ -		$ -	ROW	$ 0.71		$ -		$ -
				ENV	$ 0.15		$ -		$ -	ENV	$ 0.24		$ -		$ -
				CST	$ 1.01		$ -		$ -	CST	$ 1.57		$ -		$ -
				CEI	$ 0.10		$ -		$ -	CEI	$ 0.16		$ -		$ -
7279	Crystal Lake Dr From: East Michigan St To: East Anderson St	Safety Improvements	1.70	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.64		$ -		$ -	PE	$ 0.99		$ -		$ -
				ROW	$ 0.96		$ -		$ -	ROW	$ 1.48		$ -		$ -
				ENV	$ 0.32		$ -		$ -	ENV	$ 0.49		$ -		$ -
				CST	$ 2.12		$ -		$ -	CST	$ 3.29		$ -		$ -
				CEI	$ 0.21		$ -		$ -	CEI	$ 0.33		$ -		$ -
7522	Judge Rd From: Daetwyler Rd To: Conway Rd	Operational / Safety	0.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.32		$ -		$ -	PE	$ 0.50		$ -		$ -
				ROW	$ 0.49		$ -		$ -	ROW	$ 0.75		$ -		$ -
				ENV	$ 0.16		$ -		$ -	ENV	$ 0.25		$ -		$ -
				CST	$ 1.08		$ -		$ -	CST	$ 1.67		$ -		$ -
				CEI	$ 0.11		$ -		$ -	CEI	$ 0.17		$ -		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7525	Nova Rd From: Orange / Osceola CL To: SR 520	Widen from 2 to 4 lanes	2.52	PD&E	$ 1.35		$ -		$ -	PD&E	$ 2.09		$ -		$ -
				PE	$ 4.05		$ -		$ -	PE	$ 6.28		$ -		$ -
				ROW	$ 6.08		$ -		$ -	ROW	$ 9.43		$ -		$ -
				ENV	$ 2.03		$ -		$ -	ENV	$ 3.14		$ -		$ -
				CST	$ 13.51		$ -		$ -	CST	$ 20.94		$ -		$ -
				CEI	$ 1.35		$ -		$ -	CEI	$ 2.09		$ -		$ -
7557	Winter Garden-Vineland Rd From: Fowler Grove Blvd To: Roper Rd	Widen from 2 to 4 lanes	0.72	PD&E	$ 0.39		$ -		$ -	PD&E	$ 0.60		$ -		$ -
				PE	$ 1.16		$ -		$ -	PE	$ 1.80		$ -		$ -
				ROW	$ 1.74		$ -		$ -	ROW	$ 2.70		$ -		$ -
				ENV	$ 0.58		$ -		$ -	ENV	$ 0.90		$ -		$ -
				CST	$ 3.88		$ -		$ -	CST	$ 6.01		$ -		$ -
				CEI	$ 0.39		$ -		$ -	CEI	$ 0.60		$ -		$ -
7519	Econlockhatchee Trl From: Curry Ford Rd To: Lake Underhill Rd	Widen from 2 to 4 lanes	2.08	PD&E	$ 1.12		$ -		$ -	PD&E	$ 1.73		$ -		$ -
				PE	$ 3.35		$ -		$ -	PE	$ 5.19		$ -		$ -
				ROW	$ 5.02		$ -		$ -	ROW	$ 7.78		$ -		$ -
				ENV	$ 1.67		$ -		$ -	ENV	$ 2.59		$ -		$ -
				CST	$ 11.15		$ -		$ -		$ -	CST	$ 22.86		$ -
				CEI	$ 1.12		$ -		$ -		$ -	CEI	$ 2.29		$ -
7227	Lake Underhill Rd From: Rouse Rd To: Alafaya Trl	Operational	1.17	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.35		$ -		$ -		$ -	PE	$ 0.72		$ -
				ROW	$ 0.52		$ -		$ -		$ -	ROW	$ 1.08		$ -
				ENV	$ 0.17		$ -		$ -		$ -	ENV	$ 0.36		$ -
				CST	$ 1.17		$ -		$ -		$ -	CST	$ 2.39		$ -
				CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.24		$ -
7229	Landstar Blvd From: Orange / Osceola CL To: SR 417	Operational	1.62	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.49		$ -		$ -		$ -	PE	$ 1.00		$ -
				ROW	$ 0.73		$ -		$ -		$ -	ROW	$ 1.50		$ -
				ENV	$ 0.24		$ -		$ -		$ -	ENV	$ 0.50		$ -
				CST	$ 1.62		$ -		$ -		$ -	CST	$ 3.32		$ -
				CEI	$ 0.16		$ -		$ -		$ -	CEI	$ 0.33		$ -
7251	Town Center Blvd From: Orange Ave To: Landstar Blvd	Operational	1.18	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.36		$ -		$ -		$ -	PE	$ 0.73		$ -
				ROW	$ 0.53		$ -		$ -		$ -	ROW	$ 1.09		$ -
				ENV	$ 0.18		$ -		$ -		$ -	ENV	$ 0.36		$ -
				CST	$ 1.18		$ -		$ -		$ -	CST	$ 2.43		$ -
				CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.24		$ -
7539	Avalon Rd From: New Independence Rd To: Tilden Rd	Widen from 2 to 4 lanes	3.70	PD&E	$ 1.98		$ -		$ -		$ -	PD&E	$ 4.06		$ -
				PE	$ 5.94		$ -		$ -		$ -	PE	$ 12.18		$ -
				ROW	$ 8.91		$ -		$ -		$ -	ROW	$ 18.27		$ -
				ENV	$ 2.97		$ -		$ -		$ -	ENV	$ 6.09		$ -
				CST	$ 19.80		$ -		$ -		$ -	CST	$ 40.59		$ -
				CEI	$ 1.98		$ -		$ -		$ -	CEI	$ 4.06		$ -
7197	Apopka-Vineland Rd From: Palm Lake Dr To: Conroy-Windermere Rd	Operational	1.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -	PE	$ 0.78		$ -
				ROW	$ 0.57		$ -		$ -		$ -	ROW	$ 1.17		$ -
				ENV	$ 0.19		$ -		$ -		$ -	ENV	$ 0.39		$ -
				CST	$ 1.27		$ -		$ -		$ -	CST	$ 2.60		$ -
				CEI	$ 0.13		$ -		$ -		$ -	CEI	$ 0.26		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7241	Orange Ave From: Landstreet Rd To: Sand Lake Rd	Operational / Safety	1.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.75		$ -		$ -		$ -	PE	$ 1.53		$ -
				ROW	$ 1.12		$ -		$ -		$ -	ROW	$ 2.29		$ -
				ENV	$ 0.37		$ -		$ -		$ -	ENV	$ 0.76		$ -
				CST	$ 2.49		$ -		$ -		$ -	CST	$ 5.10		$ -
				CEI	$ 0.25		$ -		$ -		$ -	CEI	$ 0.51		$ -
7520	Econlockhatchee Trl From: SR 50 / Colonial Dr To: Trevathon Rd	Widen from 2 to 4 lanes	0.52	PD&E	$ 0.28		$ -		$ -		$ -	PD&E	$ 0.57		$ -
				PE	$ 0.84		$ -		$ -		$ -	PE	$ 1.72		$ -
				ROW	$ 1.26		$ -		$ -		$ -	ROW	$ 2.58		$ -
				ENV	$ 0.42		$ -		$ -		$ -	ENV	$ 0.86		$ -
				CST	$ 2.80		$ -		$ -		$ -	CST	$ 5.73		$ -
				CEI	$ 0.28		$ -		$ -		$ -	CEI	$ 0.57		$ -
7521	Econlockhatchee Trl From: Trevathon Rd To: SR 417	Operational / Safety	0.61	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.43		$ -		$ -		$ -	PE	$ 0.88		$ -
				ROW	$ 0.65		$ -		$ -		$ -	ROW	$ 1.33		$ -
				ENV	$ 0.22		$ -		$ -		$ -	ENV	$ 0.44		$ -
				CST	$ 1.44		$ -		$ -		$ -	CST	$ 2.95		$ -
				CEI	$ 0.14		$ -		$ -		$ -	CEI	$ 0.29		$ -
7272	University Blvd From: Hall Rd To: Econlockatchee Trail	Operational / Safety	0.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.27		$ -		$ -		$ -	PE	$ 0.55		$ -
				ROW	$ 0.40		$ -		$ -		$ -	ROW	$ 0.82		$ -
				ENV	$ 0.13		$ -		$ -		$ -	ENV	$ 0.27		$ -
				CST	$ 0.89		$ -		$ -		$ -	CST	$ 1.82		$ -
				CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.18		$ -
7346	Main St at Windermere Rd From: Windermere Rd	Safety Improvements* *CST phase awarded a state appropriation.	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -	PE	$ 0.09		$ -
				ROW	$ 0.07		$ -		$ -		$ -	ROW	$ 0.14		$ -
				ENV	$ 0.02		$ -		$ -		$ -	ENV	$ 0.05		$ -
				CST	$ 0.15		$ -		$ -		$ -	CST	$ 0.31		$ -
				CEI	$ 0.01		$ -		$ -		$ -	CEI	$ 0.03		$ -
7191	6th St (Windermere) From: Park Ridge-Gotha Rd\Sutter Ave To: Hemple Ave	Operational	0.15	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -	PE	$ 0.09		$ -
				ROW	$ 0.07		$ -		$ -		$ -	ROW	$ 0.14		$ -
				ENV	$ 0.02		$ -		$ -		$ -	ENV	$ 0.05		$ -
				CST	$ 0.15		$ -		$ -		$ -	CST	$ 0.31		$ -
				CEI	$ 0.01		$ -		$ -		$ -	CEI	$ 0.03		$ -
7228	Lake Underhill Rd From: Alafaya Trl To: Woodbury Rd	Operational	0.63	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.19		$ -		$ -		$ -	PE	$ 0.38		$ -
				ROW	$ 0.28		$ -		$ -		$ -	ROW	$ 0.58		$ -
				ENV	$ 0.09		$ -		$ -		$ -	ENV	$ 0.19		$ -
				CST	$ 0.63		$ -		$ -		$ -	CST	$ 1.28		$ -
				CEI	$ 0.06		$ -		$ -		$ -	CEI	$ 0.13		$ -
7252	Turkey Lake Rd From: Central Florida Pkwy To: Sand Lake Commons Blvd	Operational	1.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.41		$ -		$ -		$ -	PE	$ 0.84		$ -
				ROW	$ 0.61		$ -		$ -		$ -	ROW	$ 1.26		$ -
				ENV	$ 0.20		$ -		$ -		$ -	ENV	$ 0.42		$ -
				CST	$ 1.36		$ -		$ -		$ -	CST	$ 2.80		$ -
				CEI	$ 0.14		$ -		$ -		$ -	CEI	$ 0.28		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7545	Plymouth-Sorrento Rd From: Lake County Line To: Kelly Park Rd	Widen from 2 to 4 lanes	2.01	PD&E	$ 1.07		$ -		$ -		$ -	PD&E	$ 2.20		$ -
				PE	$ 3.22		$ -		$ -		$ -	PE	$ 6.61		$ -
				ROW	$ 4.84		$ -		$ -		$ -	ROW	$ 9.91		$ -
				ENV	$ 1.61		$ -		$ -		$ -	ENV	$ 3.30		$ -
				CST	$ 10.74		$ -		$ -		$ -	CST	$ 22.03		$ -
				CEI	$ 1.07		$ -		$ -		$ -	CEI	$ 2.20		$ -
7114	Dean Rd From: Winder Trl To: University Blvd	Complete Streets / Safety / Ops	1.02	PD&E	$ 0.51		$ -		$ -		$ -	PD&E	$ 1.05		$ -
				PE	$ 1.53		$ -		$ -		$ -	PE	$ 3.15		$ -
				ROW	$ 2.30		$ -		$ -		$ -	ROW	$ 4.72		$ -
				ENV	$ 0.77		$ -		$ -		$ -	ENV	$ 1.57		$ -
				CST	$ 5.11		$ -		$ -		$ -	CST	$ 10.48		$ -
				CEI	$ 0.51		$ -		$ -		$ -	CEI	$ 1.05		$ -
7196	Apopka-Vineland Rd From: Wallace Rd To: Palm Lake Drive	Operational / Safety	0.75	PD&E	$ -		$ -		$ -		$ -	PD&E	$ -		$ -
				PE	$ 0.53		$ -		$ -		$ -	PE	$ 1.09		$ -
				ROW	$ 0.80		$ -		$ -		$ -	ROW	$ 1.64		$ -
				ENV	$ 0.27		$ -		$ -		$ -	ENV	$ 0.55		$ -
				CST	$ 1.78		$ -		$ -		$ -	CST	$ 3.65		$ -
				CEI	$ 0.18		$ -		$ -		$ -	CEI	$ 0.36		$ -
7547	Welch Rd From: Rock Springs Rd To: Thompson Rd	Widen from 2 to 4 lanes	1.26	PD&E	$ 0.67		$ -		$ -		$ -	PD&E	$ 1.38		$ -
				PE	$ 2.02		$ -		$ -		$ -	PE	$ 4.15		$ -
				ROW	$ 3.04		$ -		$ -		$ -	ROW	$ 6.22		$ -
				ENV	$ 1.01		$ -		$ -		$ -	ENV	$ 2.07		$ -
				CST	$ 6.75		$ -		$ -		$ -	CST	$ 13.83		$ -
				CEI	$ 0.67		$ -		$ -		$ -	CEI	$ 1.38		$ -
7527	Wekiwa Springs Rd From: Canter Club Trl To: Orchid Dr	Widen from 2 to 4 lanes	0.75	PD&E	$ 0.40		$ -		$ -		$ -	PD&E	$ 0.83		$ -
				PE	$ 1.21		$ -		$ -		$ -	PE	$ 2.48		$ -
				ROW	$ 1.81		$ -		$ -		$ -	ROW	$ 3.72		$ -
				ENV	$ 0.60		$ -		$ -		$ -	ENV	$ 1.24		$ -
				CST	$ 4.03		$ -		$ -		$ -	CST	$ 8.26		$ -
				CEI	$ 0.40		$ -		$ -		$ -	CEI	$ 0.83		$ -
7551	Hartzog Rd / Flamingo Crossings Blvd From: Avalon Rd To: Western Way	Widen from 2 to 4 lanes	2.99	PD&E	$ 1.60		$ -		$ -		$ -	PD&E	$ 3.29		$ -
				PE	$ 4.81		$ -		$ -		$ -	PE	$ 9.86		$ -
				ROW	$ 7.22		$ -		$ -		$ -	ROW	$ 14.79		$ -
				ENV	$ 2.41		$ -		$ -		$ -	ENV	$ 4.93		$ -
				CST	$ 16.03		$ -		$ -		$ -	CST	$ 32.87		$ -
				CEI	$ 1.60		$ -		$ -		$ -	CEI	$ 3.29		$ -
7263	Winter Garden Vineland Rd From: Apopka-Vineland Rd To: Buena Vista Drive	Operational / Safety	1.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.33		$ -		$ -		$ -	PE	$ 2.73		$ -
				ROW	$ 2.00		$ -		$ -		$ -	ROW	$ 4.09		$ -
				ENV	$ 0.67		$ -		$ -		$ -	ENV	$ 1.36		$ -
				CST	$ 4.44		$ -		$ -		$ -	CST	$ 9.09		$ -
				CEI	$ 0.44		$ -		$ -		$ -	CEI	$ 0.91		$ -
7266	Winter Garden Vineland Rd From: Silverlake Park Dr To: Chase Rd	Operational	1.35	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.40		$ -		$ -		$ -	PE	$ 0.83		$ -
				ROW	$ 0.61		$ -		$ -		$ -	ROW	$ 1.24		$ -
				ENV	$ 0.20		$ -		$ -		$ -	ENV	$ 0.41		$ -
				CST	$ 1.35		$ -		$ -		$ -	CST	$ 2.76		$ -
				CEI	$ 0.13		$ -		$ -		$ -	CEI	$ 0.28		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7267	Winter Garden Vineland Rd From: Chase Rd To: Ficquette Rd	Operational / Safety	1.84	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.31		$ -		$ -		$ -	PE	$ 2.68		$ -
				ROW	$ 1.96		$ -		$ -		$ -	ROW	$ 4.03		$ -
				ENV	$ 0.65		$ -		$ -		$ -	ENV	$ 1.34		$ -
				CST	$ 4.36		$ -		$ -		$ -	CST	$ 8.95		$ -
				CEI	$ 0.44		$ -		$ -		$ -	CEI	$ 0.89		$ -
7538	Avalon Rd From: Porter Rd To: New Independence Pkwy	Widen from 2 to 4 lanes	0.92	PD&E	$ 0.49		$ -		$ -		$ -	PD&E	$ 1.01		$ -
				PE	$ 1.47		$ -		$ -		$ -	PE	$ 3.02		$ -
				ROW	$ 2.21		$ -		$ -		$ -	ROW	$ 4.53		$ -
				ENV	$ 0.74		$ -		$ -		$ -	ENV	$ 1.51		$ -
				CST	$ 4.91		$ -		$ -		$ -	CST	$ 10.07		$ -
				CEI	$ 0.49		$ -		$ -		$ -	CEI	$ 1.01		$ -
7259	Wallace Rd From: Dr Phillips Blvd To: Turkey Lake Rd	Operational / Safety	1.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.74		$ -		$ -		$ -	PE	$ 1.51		$ -
				ROW	$ 1.11		$ -		$ -		$ -	ROW	$ 2.27		$ -
				ENV	$ 0.37		$ -		$ -		$ -	ENV	$ 0.76		$ -
				CST	$ 2.46		$ -		$ -		$ -	CST	$ 5.04		$ -
				CEI	$ 0.25		$ -		$ -		$ -	CEI	$ 0.50		$ -
7211	Conroy Windermere Rd From: Hiawassee Rd To: Turkey Lake Rd	Operational / Safety	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.36		$ -		$ -		$ -	PE	$ 0.73		$ -
				ROW	$ 0.53		$ -		$ -		$ -	ROW	$ 1.09		$ -
				ENV	$ 0.18		$ -		$ -		$ -	ENV	$ 0.36		$ -
				CST	$ 1.19		$ -		$ -		$ -	CST	$ 2.43		$ -
				CEI	$ 0.12		$ -		$ -		$ -	CEI	$ 0.24		$ -
7258	University Blvd From: Econlockhatchee Trl To: SR 417	Operational / Safety	0.72	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.51		$ -		$ -		$ -	PE	$ 1.05		$ -
				ROW	$ 0.77		$ -		$ -		$ -	ROW	$ 1.57		$ -
				ENV	$ 0.26		$ -		$ -		$ -	ENV	$ 0.52		$ -
				CST	$ 1.70		$ -		$ -		$ -	CST	$ 3.49		$ -
				CEI	$ 0.17		$ -		$ -		$ -	CEI	$ 0.35		$ -
7161	Apopka-Vineland Rd From: Windy Ridge Rd To: Wilkening Farm Rd	Operational / Safety	1.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.75		$ -		$ -		$ -	PE	$ 1.53		$ -
				ROW	$ 1.12		$ -		$ -		$ -	ROW	$ 2.30		$ -
				ENV	$ 0.37		$ -		$ -		$ -	ENV	$ 0.77		$ -
				CST	$ 2.50		$ -		$ -		$ -	CST	$ 5.12		$ -
				CEI	$ 0.25		$ -		$ -		$ -	CEI	$ 0.51		$ -
7199	Apopka-Vineland Rd From: Kilgore Rd To: Sand Lake Rd	Operational / Safety	1.01	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.72		$ -		$ -		$ -	PE	$ 1.47		$ -
				ROW	$ 1.08		$ -		$ -		$ -	ROW	$ 2.20		$ -
				ENV	$ 0.36		$ -		$ -		$ -	ENV	$ 0.73		$ -
				CST	$ 2.39		$ -		$ -		$ -	CST	$ 4.90		$ -
				CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.49		$ -
7313	Round Lake Rd From: At Kelly Park Rd Intersection	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -	PE	$ 0.18		$ -
				ROW	$ 0.13		$ -		$ -		$ -	ROW	$ 0.26		$ -
				ENV	$ 0.04		$ -		$ -		$ -	ENV	$ 0.09		$ -
				CST	$ 0.28		$ -		$ -		$ -	CST	$ 0.58		$ -
				CEI	$ 0.03		$ -		$ -		$ -	CEI	$ 0.06		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7193	Apopka-Vineland Rd From: Winter Garden-Vineland Rd To: Fenton Rd	Operational / Safety	1.43	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.02		$ -		$ -		$ -	PE	$ 2.09		$ -
				ROW	$ 1.53		$ -		$ -		$ -	ROW	$ 3.13		$ -
				ENV	$ 0.51		$ -		$ -		$ -	ENV	$ 1.04		$ -
				CST	$ 3.40		$ -		$ -		$ -	CST	$ 6.97		$ -
				CEI	$ 0.34		$ -		$ -		$ -	CEI	$ 0.70		$ -
7194	Apopka-Vineland Rd From: Wilkening Farm Rd To: Old Winter Garden Rd	Operational / Safety	1.34	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.95		$ -		$ -		$ -	PE	$ 1.96		$ -
				ROW	$ 1.43		$ -		$ -		$ -	ROW	$ 2.93		$ -
				ENV	$ 0.48		$ -		$ -		$ -	ENV	$ 0.98		$ -
				CST	$ 3.18		$ -		$ -		$ -	CST	$ 6.52		$ -
				CEI	$ 0.32		$ -		$ -		$ -	CEI	$ 0.65		$ -
7195	Apopka-Vineland Rd From: Darlene Rd To: Kilgore Rd	Operational / Safety	0.76	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.54		$ -		$ -		$ -	PE	$ 1.11		$ -
				ROW	$ 0.81		$ -		$ -		$ -	ROW	$ 1.66		$ -
				ENV	$ 0.27		$ -		$ -		$ -	ENV	$ 0.55		$ -
				CST	$ 1.80		$ -		$ -		$ -	CST	$ 3.69		$ -
				CEI	$ 0.18		$ -		$ -		$ -	CEI	$ 0.37		$ -
7204	Winter Garden Vineland Rd From: Silverlake Park Drive To: Sunset Blvd	Operational / Safety	1.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.12		$ -		$ -		$ -	PE	$ 2.29		$ -
				ROW	$ 1.67		$ -		$ -		$ -	ROW	$ 3.43		$ -
				ENV	$ 0.56		$ -		$ -		$ -	ENV	$ 1.14		$ -
				CST	$ 3.72		$ -		$ -		$ -	CST	$ 7.62		$ -
				CEI	$ 0.37		$ -		$ -		$ -	CEI	$ 0.76		$ -
7264	Winter Garden Vineland Rd From: Buena Vista Dr To: Perrihouse Acres Lane	Operational / Safety	1.34	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.96		$ -		$ -		$ -	PE	$ 1.96		$ -
				ROW	$ 1.44		$ -		$ -		$ -	ROW	$ 2.94		$ -
				ENV	$ 0.48		$ -		$ -		$ -	ENV	$ 0.98		$ -
				CST	$ 3.19		$ -		$ -		$ -	CST	$ 6.54		$ -
				CEI	$ 0.32		$ -		$ -		$ -	CEI	$ 0.65		$ -
7265	Winter Garden-Vineland Rd From: Perrihouse Acres Lane To: Sunset Blvd	Operational / Safety	1.67	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.19		$ -		$ -		$ -	PE	$ 2.44		$ -
				ROW	$ 1.79		$ -		$ -		$ -	ROW	$ 3.66		$ -
				ENV	$ 0.60		$ -		$ -		$ -	ENV	$ 1.22		$ -
				CST	$ 3.97		$ -		$ -		$ -	CST	$ 8.14		$ -
				CEI	$ 0.40		$ -		$ -		$ -	CEI	$ 0.81		$ -
7219	Hall Rd From: Aloma Ave To: University Blvd	Operational / Safety	1.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.80		$ -		$ -		$ -	PE	$ 1.63		$ -
				ROW	$ 1.20		$ -		$ -		$ -	ROW	$ 2.45		$ -
				ENV	$ 0.40		$ -		$ -		$ -	ENV	$ 0.82		$ -
				CST	$ 2.66		$ -		$ -		$ -	CST	$ 5.45		$ -
				CEI	$ 0.27		$ -		$ -		$ -	CEI	$ 0.54		$ -
7175	Maitland Ave From: US 17/92 / Orlando Ave To: Orange / Seminole CL	Operational / Safety	1.34	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.96		$ -		$ -		$ -	PE	$ 1.96		$ -
				ROW	$ 1.43		$ -		$ -		$ -	ROW	$ 2.94		$ -
				ENV	$ 0.48		$ -		$ -		$ -	ENV	$ 0.98		$ -
				CST	$ 3.19		$ -		$ -		$ -	CST	$ 6.53		$ -
				CEI	$ 0.32		$ -		$ -		$ -	CEI	$ 0.65		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7330	Ventris Ave From: West of Maitland Ave	Complete Streets / Safety / Ops	0.12	PD&E	$ 0.06		$ -		$ -		$ -	PD&E	$ 0.12		$ -
				PE	$ 0.18		$ -		$ -		$ -	PE	$ 0.37		$ -
				ROW	$ 0.27		$ -		$ -		$ -	ROW	$ 0.55		$ -
				ENV	$ 0.09		$ -		$ -		$ -	ENV	$ 0.18		$ -
				CST	$ 0.60		$ -		$ -		$ -	CST	$ 1.23		$ -
				CEI	$ 0.06		$ -		$ -		$ -	CEI	$ 0.12		$ -
7181	Winter Garden-Vineland Rd From: Tilden Rd To: SR 429	Operational / Safety	0.90	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.64		$ -		$ -		$ -	PE	$ 1.31		$ -
				ROW	$ 0.96		$ -		$ -		$ -	ROW	$ 1.97		$ -
				ENV	$ 0.32		$ -		$ -		$ -	ENV	$ 0.66		$ -
				CST	$ 2.14		$ -		$ -		$ -	CST	$ 4.38		$ -
				CEI	$ 0.21		$ -		$ -		$ -	CEI	$ 0.44		$ -
7537	Avalon Rd From: Hartzog Rd To: Seidel Rd	Widen from 2 to 4 lanes	4.28	PD&E	$ 2.29		$ -		$ -		$ -	PD&E	$ 4.70		$ -
				PE	$ 6.87		$ -		$ -		$ -	PE	$ 14.09		$ -
				ROW	$ 10.31		$ -		$ -		$ -	ROW	$ 21.14		$ -
				ENV	$ 3.44		$ -		$ -		$ -	ENV	$ 7.05		$ -
				CST	$ 22.92		$ -		$ -		$ -	CST	$ 46.98		$ -
				CEI	$ 2.29		$ -		$ -		$ -	CEI	$ 4.70		$ -
7550	Tiny Rd From: Bridgewater Crossing To: Tilden Rd	Widen from 2 to 4 lanes	1.79	PD&E	$ 0.96		$ -		$ -		$ -	PD&E	$ 1.96		$ -
				PE	$ 2.87		$ -		$ -		$ -	PE	$ 5.89		$ -
				ROW	$ 4.31		$ -		$ -		$ -	ROW	$ 8.84		$ -
				ENV	$ 1.44		$ -		$ -		$ -	ENV	$ 2.95		$ -
				CST	$ 9.58		$ -		$ -		$ -	CST	$ 19.63		$ -
				CEI	$ 0.96		$ -		$ -		$ -	CEI	$ 1.96		$ -
7552	Avalon Rd From: US 192 To: Hartzog Rd	Widen from 2 to 6 lanes	0.98	PD&E	$ 0.93		$ -		$ -		$ -	PD&E	$ 1.90		$ -
				PE	$ 2.78		$ -		$ -		$ -	PE	$ 5.71		$ -
				ROW	$ 4.17		$ -		$ -		$ -	ROW	$ 8.56		$ -
				ENV	$ 1.39		$ -		$ -		$ -	ENV	$ 2.85		$ -
				CST	$ 9.28		$ -		$ -		$ -	CST	$ 19.02		$ -
				CEI	$ 0.93		$ -		$ -		$ -	CEI	$ 1.90		$ -
7221	Hemple Ave From: Gotha Rd To: Windy Ridge Rd	Operational / Safety	1.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.00		$ -		$ -		$ -	PE	$ 2.05		$ -
				ROW	$ 1.50		$ -		$ -		$ -	ROW	$ 3.07		$ -
				ENV	$ 0.50		$ -		$ -		$ -	ENV	$ 1.02		$ -
				CST	$ 3.33		$ -		$ -		$ -	CST	$ 6.82		$ -
				CEI	$ 0.33		$ -		$ -		$ -	CEI	$ 0.68		$ -
7268	Winter Garden-Vineland Rd From: Ficquette Rd To: Lake Butler Blvd	Operational / Safety	1.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.13		$ -		$ -		$ -	PE	$ 2.32		$ -
				ROW	$ 1.70		$ -		$ -		$ -	ROW	$ 3.48		$ -
				ENV	$ 0.57		$ -		$ -		$ -	ENV	$ 1.16		$ -
				CST	$ 3.77		$ -		$ -		$ -	CST	$ 7.73		$ -
				CEI	$ 0.38		$ -		$ -		$ -	CEI	$ 0.77		$ -
7274	Town Center Blvd From: John Young Pkwy To: Hunters Creek Blvd	Operational / Safety	1.23	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.87		$ -		$ -		$ -	PE	$ 1.79		$ -
				ROW	$ 1.31		$ -		$ -		$ -	ROW	$ 2.69		$ -
				ENV	$ 0.44		$ -		$ -		$ -	ENV	$ 0.90		$ -
				CST	$ 2.92		$ -		$ -		$ -	CST	$ 5.98		$ -
				CEI	$ 0.29		$ -		$ -		$ -	CEI	$ 0.60		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7179	Tilden Rd From: Avalon Rd To: Winter Garden-Vineland Rd	Operational / Safety	2.17	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.54		$ -		$ -		$ -	PE	$ 3.17		$ -
				ROW	$ 2.32		$ -		$ -		$ -	ROW	$ 4.75		$ -
				ENV	$ 0.77		$ -		$ -		$ -	ENV	$ 1.58		$ -
				CST	$ 5.15		$ -		$ -		$ -	CST	$ 10.56		$ -
				CEI	$ 0.51		$ -		$ -		$ -	CEI	$ 1.06		$ -
7517	Curry Ford Rd From: Cypress Springs Pkwy To: Alafaya Trl	Widen from 4 to 6 lanes	2.16	PD&E	$ 1.33		$ -		$ -		$ -	PD&E	$ 2.73		$ -
				PE	$ 3.99		$ -		$ -		$ -	PE	$ 8.18		$ -
				ROW	$ 5.98		$ -		$ -		$ -	ROW	$ 12.26		$ -
				ENV	$ 1.99		$ -		$ -		$ -	ENV	$ 4.09		$ -
				CST	$ 13.29		$ -		$ -		$ -	CST	$ 27.25		$ -
				CEI	$ 1.33		$ -		$ -		$ -	CEI	$ 2.73		$ -
7518	Curry Ford Rd From: Econlockhatchee Trl To: SR 417	Widen from 4 to 6 lanes	1.31	PD&E	$ 0.80		$ -		$ -		$ -	PD&E	$ 1.65		$ -
				PE	$ 2.41		$ -		$ -		$ -	PE	$ 4.94		$ -
				ROW	$ 3.62		$ -		$ -		$ -	ROW	$ 7.41		$ -
				ENV	$ 1.21		$ -		$ -		$ -	ENV	$ 2.47		$ -
				CST	$ 8.03		$ -		$ -		$ -	CST	$ 16.47		$ -
				CEI	$ 0.80		$ -		$ -		$ -	CEI	$ 1.65		$ -
7189	Roberson Rd From: Windermere Rd To: Maguire Rd	Operational / Safety	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.72		$ -		$ -		$ -	PE	$ 1.47		$ -
				ROW	$ 1.07		$ -		$ -		$ -	ROW	$ 2.20		$ -
				ENV	$ 0.36		$ -		$ -		$ -	ENV	$ 0.73		$ -
				CST	$ 2.39		$ -		$ -		$ -	CST	$ 4.89		$ -
				CEI	$ 0.24		$ -		$ -		$ -	CEI	$ 0.49		$ -
7192	Alafaya Trl From: Curry Ford Rd To: Golfway Blvd	Operational / Safety	1.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.97		$ -		$ -		$ -	PE	$ 1.99		$ -
				ROW	$ 1.46		$ -		$ -		$ -	ROW	$ 2.99		$ -
				ENV	$ 0.49		$ -		$ -		$ -	ENV	$ 1.00		$ -
				CST	$ 3.24		$ -		$ -		$ -	CST	$ 6.64		$ -
				CEI	$ 0.32		$ -		$ -		$ -	CEI	$ 0.66		$ -
7243	Plymouth-Sorrento Rd From: Kelly Park Rd To: Ponkan Rd	Operational / Safety	2.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.45		$ -		$ -		$ -	PE	$ 2.97		$ -
				ROW	$ 2.17		$ -		$ -		$ -	ROW	$ 4.45		$ -
				ENV	$ 0.72		$ -		$ -		$ -	ENV	$ 1.48		$ -
				CST	$ 4.82		$ -		$ -		$ -	CST	$ 9.88		$ -
				CEI	$ 0.48		$ -		$ -		$ -	CEI	$ 0.99		$ -
7535	New Independence Pkwy From: Orange / Lake CL To: Valencia Pkwy	Widen from 2 to 4 lanes	0.46	PD&E	$ 0.25		$ -		$ -		$ -	PD&E	$ 0.51		$ -
				PE	$ 0.74		$ -		$ -		$ -	PE	$ 1.52		$ -
				ROW	$ 1.11		$ -		$ -		$ -	ROW	$ 2.28		$ -
				ENV	$ 0.37		$ -		$ -		$ -	ENV	$ 0.76		$ -
				CST	$ 2.47		$ -		$ -		$ -	CST	$ 5.06		$ -
				CEI	$ 0.25		$ -		$ -		$ -	CEI	$ 0.51		$ -
7562	Western Way Extension From: Avalon Rd To: Flamingo Crossings Blvd	New 4 Lane Roadway	1.77	PD&E	$ 1.33		$ -		$ -		$ -	PD&E	$ 2.73		$ -
				PE	$ 4.00		$ -		$ -		$ -	PE	$ 8.20		$ -
				ROW	$ 6.00		$ -		$ -		$ -	ROW	$ 12.29		$ -
				ENV	$ 2.00		$ -		$ -		$ -	ENV	$ 4.10		$ -
				CST	$ 13.33		$ -		$ -		$ -	CST	$ 27.32		$ -
				CEI	$ 1.33		$ -		$ -		$ -	CEI	$ 2.73		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7508	New Independence Pkwy From: Valencia Pkwy To: Avalon Rd	Complete Streets	0.58	PD&E	$ 0.23		$ -		$ -		$ -	PD&E	$ 0.48		$ -
				PE	$ 0.70		$ -		$ -		$ -	PE	$ 1.43		$ -
				ROW	$ 1.05		$ -		$ -		$ -	ROW	$ 2.15		$ -
				ENV	$ 0.35		$ -		$ -		$ -	ENV	$ 0.72		$ -
				CST	$ 2.33		$ -		$ -		$ -	CST	$ 4.78		$ -
				CEI	$ 0.23		$ -		$ -		$ -	CEI	$ 0.48		$ -
7441	Daetwyler Rd From: Beachline Expwy To: Judge Rd	Operational / Safety	1.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.76		$ -		$ -		$ -	PE	$ 1.55		$ -
				ROW	$ 1.13		$ -		$ -		$ -	ROW	$ 2.33		$ -
				ENV	$ 0.38		$ -		$ -		$ -	ENV	$ 0.78		$ -
				CST	$ 2.52		$ -		$ -		$ -	CST	$ 5.17		$ -
				CEI	$ 0.25		$ -		$ -		$ -	CEI	$ 0.52		$ -
7430	Seidel Rd From: SR 429 To: Murcott Blossom Blvd	Complete Streets / Safety / Ops	0.28	PD&E	$ 0.14		$ -		$ -		$ -	PD&E	$ 0.29		$ -
				PE	$ 0.42		$ -		$ -		$ -	PE	$ 0.87		$ -
				ROW	$ 0.63		$ -		$ -		$ -	ROW	$ 1.30		$ -
				ENV	$ 0.21		$ -		$ -		$ -	ENV	$ 0.43		$ -
				CST	$ 1.41		$ -		$ -		$ -	CST	$ 2.88		$ -
				CEI	$ 0.14		$ -		$ -		$ -	CEI	$ 0.29		$ -
7262	Winegard Rd From: Oak Ridge Rd To: SR 482	Operational	1.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.45		$ -		$ -		$ -	PE	$ 0.92		$ -
				ROW	$ 0.68		$ -		$ -		$ -	ROW	$ 1.39		$ -
				ENV	$ 0.23		$ -		$ -		$ -	ENV	$ 0.46		$ -
				CST	$ 1.50		$ -		$ -		$ -	CST	$ 3.08		$ -
				CEI	$ 0.15		$ -		$ -		$ -	CEI	$ 0.31		$ -
7220	Hasting St From: Balboa Drive To: Silver Star Rd	Operational	1.27	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -	PE	$ 0.78		$ -
				ROW	$ 0.57		$ -		$ -		$ -	ROW	$ 1.17		$ -
				ENV	$ 0.19		$ -		$ -		$ -	ENV	$ 0.39		$ -
				CST	$ 1.27		$ -		$ -		$ -	CST	$ 2.61		$ -
				CEI	$ 0.13		$ -		$ -		$ -	CEI	$ 0.26		$ -
7477	Reams Rd From: Summerlake Park Blvd To: Floridian Place	Complete Streets / Safety / Ops	1.73	PD&E	$ 0.87		$ -		$ -		$ -	PD&E	$ 1.77		$ -
				PE	$ 2.60		$ -		$ -		$ -	PE	$ 5.32		$ -
				ROW	$ 3.89		$ -		$ -		$ -	ROW	$ 7.98		$ -
				ENV	$ 1.30		$ -		$ -		$ -	ENV	$ 2.66		$ -
				CST	$ 8.65		$ -		$ -		$ -	CST	$ 17.74		$ -
				CEI	$ 0.87		$ -		$ -		$ -	CEI	$ 1.77		$ -
7183	Wymore Rd From: Kennedy Blvd To: SR 414	Operational	0.87	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.26		$ -		$ -		$ -	PE	$ 0.54		$ -
				ROW	$ 0.39		$ -		$ -		$ -	ROW	$ 0.81		$ -
				ENV	$ 0.13		$ -		$ -		$ -	ENV	$ 0.27		$ -
				CST	$ 0.87		$ -		$ -		$ -	CST	$ 1.79		$ -
				CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.18		$ -
7218	Good Homes Rd From: SR 50 / Colonial Dr To: Old Winter Garden Rd	Operational	0.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.20		$ -		$ -		$ -	PE	$ 0.41		$ -
				ROW	$ 0.30		$ -		$ -		$ -	ROW	$ 0.61		$ -
				ENV	$ 0.10		$ -		$ -		$ -	ENV	$ 0.20		$ -
				CST	$ 0.66		$ -		$ -		$ -	CST	$ 1.36		$ -
				CEI	$ 0.07		$ -		$ -		$ -	CEI	$ 0.14		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7222	Hiawassee Rd From: Old Winter Garden Rd To: SR 50 / Colonial Dr	Operational	0.89	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.27		$ -		$ -		$ -	PE	$ 0.55		$ -
				ROW	$ 0.40		$ -		$ -		$ -	ROW	$ 0.83		$ -
				ENV	$ 0.13		$ -		$ -		$ -	ENV	$ 0.28		$ -
				CST	$ 0.89		$ -		$ -		$ -	CST	$ 1.83		$ -
				CEI	$ 0.09		$ -		$ -		$ -	CEI	$ 0.18		$ -
7167	Dixie Belle Dr From: Gatlin Ave To: Lake Margaret Dr	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -		$ -		$ -	PE	$ 0.46		$ -
				ROW	$ 0.34		$ -		$ -		$ -	ROW	$ 0.69		$ -
				ENV	$ 0.11		$ -		$ -		$ -	ENV	$ 0.23		$ -
				CST	$ 0.75		$ -		$ -		$ -	CST	$ 1.54		$ -
				CEI	$ 0.08		$ -		$ -		$ -	CEI	$ 0.15		$ -
7178	N. Hiawassee Rd From: Apopka Blvd To: Orange Blossom Trl	Complete Streets / Safety / Ops	0.45	PD&E	$ 0.22		$ -		$ -		$ -	PD&E	$ 0.46		$ -
				PE	$ 0.67		$ -		$ -		$ -	PE	$ 1.38		$ -
				ROW	$ 1.01		$ -		$ -		$ -	ROW	$ 2.07		$ -
				ENV	$ 0.34		$ -		$ -		$ -	ENV	$ 0.69		$ -
				CST	$ 2.24		$ -		$ -		$ -	CST	$ 4.60		$ -
				CEI	$ 0.22		$ -		$ -		$ -	CEI	$ 0.46		$ -
7244	Powers Dr From: Old Winter Garden Rd To: SR 50 / Colonial Dr	Operational	0.96	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.29		$ -		$ -		$ -	PE	$ 0.59		$ -
				ROW	$ 0.43		$ -		$ -		$ -	ROW	$ 0.88		$ -
				ENV	$ 0.14		$ -		$ -		$ -	ENV	$ 0.29		$ -
				CST	$ 0.96		$ -		$ -		$ -	CST	$ 1.97		$ -
				CEI	$ 0.10		$ -		$ -		$ -	CEI	$ 0.20		$ -
7256	University Blvd From: Forsyth Rd To: Goldenrod Rd	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -		$ -		$ -	PE	$ 0.46		$ -
				ROW	$ 0.34		$ -		$ -		$ -	ROW	$ 0.70		$ -
				ENV	$ 0.11		$ -		$ -		$ -	ENV	$ 0.23		$ -
				CST	$ 0.75		$ -		$ -		$ -	CST	$ 1.55		$ -
				CEI	$ 0.08		$ -		$ -		$ -	CEI	$ 0.15		$ -
7542	Lake Pickett Rd From: South Tanner Rd To: Chuluota Rd	Widen from 2 to 4 lanes	2.41	PD&E	$ 1.29		$ -		$ -		$ -	PD&E	$ 2.65		$ -
				PE	$ 3.88		$ -		$ -		$ -	PE	$ 7.95		$ -
				ROW	$ 5.82		$ -		$ -		$ -		$ -	ROW	$ 11.93
				ENV	$ 1.94		$ -		$ -		$ -		$ -	ENV	$ 3.98
				CST	$ 12.93		$ -		$ -		$ -		$ -	CST	$ 26.52
				CEI	$ 1.29		$ -		$ -		$ -		$ -	CEI	$ 2.65
7235	Old Winter Garden Rd From: Hiawassee Rd To: Kirkman Rd	Operational	1.08	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.66
				ROW	$ 0.49		$ -		$ -		$ -		$ -	ROW	$ 1.00
				ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
				CST	$ 1.08		$ -		$ -		$ -		$ -	CST	$ 2.21
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
7212	Rhode Islands Woods Circle From: Landstar Blvd To: Wyndham Lakes Blvd	Operational	2.20	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
				ROW	$ 0.99		$ -		$ -		$ -		$ -	ROW	$ 2.03
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
				CST	$ 2.20		$ -		$ -		$ -		$ -	CST	$ 4.51
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7170	Kennedy Blvd From: Wymore Rd To: Orlando Ave	Operational	1.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
				ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.16
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
				CST	$ 1.26		$ -		$ -		$ -		$ -	CST	$ 2.59
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
7236	Old Winter Garden Rd From: Kirkman Rd To: Ivey Lane	Operational	1.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.48		$ -		$ -		$ -		$ -	PE	$ 0.98
				ROW	$ 0.72		$ -		$ -		$ -		$ -	ROW	$ 1.47
				ENV	$ 0.24		$ -		$ -		$ -		$ -	ENV	$ 0.49
				CST	$ 1.59		$ -		$ -		$ -		$ -	CST	$ 3.26
				CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.33
7326	Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps) From: Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps)	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7540	Avalon Rd From: Tour Pointe Blvd To: Sunridge Blvd	Widen from 2 to 6 lanes	0.96	PD&E	$ 0.91		$ -		$ -		$ -		$ -	PD&E	$ 1.86
				PE	$ 2.73		$ -		$ -		$ -		$ -	PE	$ 5.59
				ROW	$ 4.09		$ -		$ -		$ -		$ -	ROW	$ 8.39
				ENV	$ 1.36		$ -		$ -		$ -		$ -	ENV	$ 2.80
				CST	$ 9.09		$ -		$ -		$ -		$ -	CST	$ 18.64
				CEI	$ 0.91		$ -		$ -		$ -		$ -	CEI	$ 1.86
7187	Universal Blvd From: Sand Lake Rd To: I-4	Operational	1.06	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.65
				ROW	$ 0.48		$ -		$ -		$ -		$ -	ROW	$ 0.97
				ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.32
				CST	$ 1.06		$ -		$ -		$ -		$ -	CST	$ 2.17
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
7207	Clarcona-Ocoee Rd From: Hiawassee Rd To: Powers Dr	Operational	0.55	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.16		$ -		$ -		$ -		$ -	PE	$ 0.34
				ROW	$ 0.25		$ -		$ -		$ -		$ -	ROW	$ 0.51
				ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.17
				CST	$ 0.55		$ -		$ -		$ -		$ -	CST	$ 1.13
				CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.11
7172	L.B. McLeod Rd From: John Young Pkwy To: Rio Grande Ave	Operational	1.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.69
				ROW	$ 0.51		$ -		$ -		$ -		$ -	ROW	$ 1.04
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
				CST	$ 1.12		$ -		$ -		$ -		$ -	CST	$ 2.31
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
7544	Ocoee-Apopka Rd From: Harmon Rd To: Bradshaw Rd	Widen from 2 to 4 lanes	1.54	PD&E	$ 0.83		$ -		$ -		$ -		$ -	PD&E	$ 1.70
				PE	$ 2.48		$ -		$ -		$ -		$ -	PE	$ 5.09
				ROW	$ 3.72		$ -		$ -		$ -		$ -	ROW	$ 7.63
				ENV	$ 1.24		$ -		$ -		$ -		$ -	ENV	$ 2.54
				CST	$ 8.27		$ -		$ -		$ -		$ -	CST	$ 16.95
				CEI	$ 0.83		$ -		$ -		$ -		$ -	CEI	$ 1.70

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7260	Wetherbee Rd From: Orange Blossom Trl To: Florida's Turnpike	Operational	0.86	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.53
				ROW	$ 0.39		$ -		$ -		$ -		$ -	ROW	$ 0.79
				ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.26
				CST	$ 0.86		$ -		$ -		$ -		$ -	CST	$ 1.76
				CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
7254	Turkey Lake Rd From: Sand Lake Rd To: Wallace Rd	Operational	0.92	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.27		$ -		$ -		$ -		$ -	PE	$ 0.56
				ROW	$ 0.41		$ -		$ -		$ -		$ -	ROW	$ 0.84
				ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.28
				CST	$ 0.92		$ -		$ -		$ -		$ -	CST	$ 1.88
				CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
7188	Daniels Rd From: Fowler Grove Blvd To: Roper Rd	Operational	0.92	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.28		$ -		$ -		$ -		$ -	PE	$ 0.56
				ROW	$ 0.41		$ -		$ -		$ -		$ -	ROW	$ 0.85
				ENV	$ 0.14		$ -		$ -		$ -		$ -	ENV	$ 0.28
				CST	$ 0.92		$ -		$ -		$ -		$ -	CST	$ 1.88
				CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.19
7168	Hiawassee Rd From: Westpointe Blvd To: MetroWest Blvd	Operational	0.68	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.20		$ -		$ -		$ -		$ -	PE	$ 0.42
				ROW	$ 0.31		$ -		$ -		$ -		$ -	ROW	$ 0.63
				ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.21
				CST	$ 0.68		$ -		$ -		$ -		$ -	CST	$ 1.39
				CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
7291	Metrowest Multi-Purpose Path Phase 1 From: Hiawassee Rd at Metrowest Blvd To: Hiawassee Rd at Turkey Lake Park Entrance	Safety Improvements	1.24	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
				ROW	$ 0.70		$ -		$ -		$ -		$ -	ROW	$ 1.43
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.48
				CST	$ 1.55		$ -		$ -		$ -		$ -	CST	$ 3.17
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32
7354	Hiawassee Rd From: Metrowest Blvd To: Old Winter Garden Rd	Operational / Safety	1.47	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.05		$ -		$ -		$ -		$ -	PE	$ 2.15
				ROW	$ 1.57		$ -		$ -		$ -		$ -	ROW	$ 3.23
				ENV	$ 0.52		$ -		$ -		$ -		$ -	ENV	$ 1.08
				CST	$ 3.50		$ -		$ -		$ -		$ -	CST	$ 7.17
				CEI	$ 0.35		$ -		$ -		$ -		$ -	CEI	$ 0.72
7581	Hiawassee Rd From: Beach Breeze Dr To: Pine Ridge Church/Keystone Academy Driveway	ITS/Technology	2.39	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.10
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 1.80		$ -		$ -		$ -		$ -	CST	$ 3.68
				CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
7173	Lake Margaret Dr From: Conway Rd To: SR 436	Operational	1.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.77
				ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.16
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
				CST	$ 1.26		$ -		$ -		$ -		$ -	CST	$ 2.58
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7240	Orange Ave From: Tradeport Dr To: Landstreet Rd	Operational / Safety	1.08	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.77		$ -		$ -		$ -		$ -	PE	$ 1.58
				ROW	$ 1.15		$ -		$ -		$ -		$ -	ROW	$ 2.36
				ENV	$ 0.38		$ -		$ -		$ -		$ -	ENV	$ 0.79
				CST	$ 2.56		$ -		$ -		$ -		$ -	CST	$ 5.25
				CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.53
7177	Palm Pkwy From: Winter Garden-Vineland Rd To: Central Florida Pkwy	Operational	2.68	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.80		$ -		$ -		$ -		$ -	PE	$ 1.65
				ROW	$ 1.21		$ -		$ -		$ -		$ -	ROW	$ 2.47
				ENV	$ 0.40		$ -		$ -		$ -		$ -	ENV	$ 0.82
				CST	$ 2.68		$ -		$ -		$ -		$ -	CST	$ 5.49
				CEI	$ 0.27		$ -		$ -		$ -		$ -	CEI	$ 0.55
7247	Rouse Rd From: SR 50 / Colonial Dr To: Lockanotosa Trail	Operational	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.61
				ROW	$ 0.45		$ -		$ -		$ -		$ -	ROW	$ 0.92
				ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
				CST	$ 1.00		$ -		$ -		$ -		$ -	CST	$ 2.04
				CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20
7248	Rouse Rd From: Lockanotosa Trail To: University Blvd	Operational	0.99	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.61
				ROW	$ 0.45		$ -		$ -		$ -		$ -	ROW	$ 0.92
				ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
				CST	$ 0.99		$ -		$ -		$ -		$ -	CST	$ 2.03
				CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20
7238	Orange Ave From: Wetherbee Rd To: Tradeport Dr	Operational	2.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.62		$ -		$ -		$ -		$ -	PE	$ 1.26
				ROW	$ 0.92		$ -		$ -		$ -		$ -	ROW	$ 1.89
				ENV	$ 0.31		$ -		$ -		$ -		$ -	ENV	$ 0.63
				CST	$ 2.05		$ -		$ -		$ -		$ -	CST	$ 4.21
				CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.42
72380	Orange Ave From: Fairway Woods Blvd To: Wetherbee Rd	Operational	0.39	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.12		$ -		$ -		$ -		$ -	PE	$ 0.24
				ROW	$ 0.18		$ -		$ -		$ -		$ -	ROW	$ 0.36
				ENV	$ 0.06		$ -		$ -		$ -		$ -	ENV	$ 0.12
				CST	$ 0.39		$ -		$ -		$ -		$ -	CST	$ 0.80
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.08
7249	Thompson Rd From: Semoran Blvd To: Votaw Rd	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.22		$ -		$ -		$ -		$ -	PE	$ 0.46
				ROW	$ 0.34		$ -		$ -		$ -		$ -	ROW	$ 0.69
				ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.23
				CST	$ 0.75		$ -		$ -		$ -		$ -	CST	$ 1.53
				CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.15
7302	Michael Gladden Blvd/Ocoee Apopka Rd (CR 437A) From: Park Ave To: McCormick Rd	Safety Improvements	4.31	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.62		$ -		$ -		$ -		$ -	PE	$ 3.32
				ROW	$ 2.43		$ -		$ -		$ -		$ -	ROW	$ 4.97
				ENV	$ 0.81		$ -		$ -		$ -		$ -	ENV	$ 1.66
				CST	$ 5.39		$ -		$ -		$ -		$ -	CST	$ 11.05
				CEI	$ 0.54		$ -		$ -		$ -		$ -	CEI	$ 1.11

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7315	Ocoee Apopka Rd and Marden Rd From: Ocoee Apopka Rd and Marden Rd	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7526	Summerlake Park Blvd From: Porter Rd To: Summerlake Groves St	Widen from 2 to 4 lanes	0.80	PD&E	$ 0.43		$ -		$ -		$ -		$ -	PD&E	$ 0.88
				PE	$ 1.28		$ -		$ -		$ -		$ -	PE	$ 2.63
				ROW	$ 1.92		$ -		$ -		$ -		$ -	ROW	$ 3.94
				ENV	$ 0.64		$ -		$ -		$ -		$ -	ENV	$ 1.31
				CST	$ 4.27		$ -		$ -		$ -		$ -	CST	$ 8.76
				CEI	$ 0.43		$ -		$ -		$ -		$ -	CEI	$ 0.88
7169	Horatio Ave/Howell Branch From: Orlando Ave To: Thistle Lane	Operational	1.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.69
				ROW	$ 0.50		$ -		$ -		$ -		$ -	ROW	$ 1.03
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.34
				CST	$ 1.12		$ -		$ -		$ -		$ -	CST	$ 2.30
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
7329	Horatio Ave and Swoope Ave From: Horatio Ave and Swoope Ave	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7226	Lake Margaret Dr From: Fern Creek Rd To: Conway Rd	Operational / Safety	1.76	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.25		$ -		$ -		$ -		$ -	PE	$ 2.57
				ROW	$ 1.88		$ -		$ -		$ -		$ -	ROW	$ 3.86
				ENV	$ 0.63		$ -		$ -		$ -		$ -	ENV	$ 1.29
				CST	$ 4.18		$ -		$ -		$ -		$ -	CST	$ 8.57
				CEI	$ 0.42		$ -		$ -		$ -		$ -	CEI	$ 0.86
7554	Avalon Rd From: Old YMCA Rd To: Schofield Rd	Widen from 2 to 4 lanes	0.76	PD&E	$ 0.41		$ -		$ -		$ -		$ -	PD&E	$ 0.84
				PE	$ 1.23		$ -		$ -		$ -		$ -	PE	$ 2.52
				ROW	$ 1.84		$ -		$ -		$ -		$ -	ROW	$ 3.78
				ENV	$ 0.61		$ -		$ -		$ -		$ -	ENV	$ 1.26
				CST	$ 4.09		$ -		$ -		$ -		$ -	CST	$ 8.39
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.84
7555	Avalon Rd From: Schofield Rd To: Porter Rd	Widen from 2 to 4 lanes	0.75	PD&E	$ 0.40		$ -		$ -		$ -		$ -	PD&E	$ 0.82
				PE	$ 1.20		$ -		$ -		$ -		$ -	PE	$ 2.46
				ROW	$ 1.80		$ -		$ -		$ -		$ -	ROW	$ 3.69
				ENV	$ 0.60		$ -		$ -		$ -		$ -	ENV	$ 1.23
				CST	$ 4.00		$ -		$ -		$ -		$ -	CST	$ 8.19
				CEI	$ 0.40		$ -		$ -		$ -		$ -	CEI	$ 0.82
7139	Tradeport Dr From: 4th St To: Jetport Dr	Complete Streets / Safety / Ops	0.76	PD&E	$ 0.38		$ -		$ -		$ -		$ -	PD&E	$ 0.78
				PE	$ 1.14		$ -		$ -		$ -		$ -	PE	$ 2.33
				ROW	$ 1.71		$ -		$ -		$ -		$ -	ROW	$ 3.50
				ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.17
				CST	$ 3.80		$ -		$ -		$ -		$ -	CST	$ 7.78
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7200	Apopka-Vineland Rd From: Sand Lake Rd To: Wallace Rd	Operational / Safety	1.41	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.00		$ -		$ -		$ -		$ -	PE	$ 2.06
				ROW	$ 1.51		$ -		$ -		$ -		$ -	ROW	$ 3.09
				ENV	$ 0.50		$ -		$ -		$ -		$ -	ENV	$ 1.03
				CST	$ 3.35		$ -		$ -		$ -		$ -	CST	$ 6.86
				CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.69
7275	Wetherbee Rd From: Orange Ave To: Landstar Blvd	Operational	0.40	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.12		$ -		$ -		$ -		$ -	PE	$ 0.25
				ROW	$ 0.18		$ -		$ -		$ -		$ -	ROW	$ 0.37
				ENV	$ 0.06		$ -		$ -		$ -		$ -	ENV	$ 0.12
				CST	$ 0.40		$ -		$ -		$ -		$ -	CST	$ 0.82
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.08
7531	New Independence Pkwy From: Avalon Rd To: SR 429	Widen from 2 to 4 Lanes	0.62	PD&E	$ 0.33		$ -		$ -		$ -		$ -	PD&E	$ 0.68
				PE	$ 1.00		$ -		$ -		$ -		$ -	PE	$ 2.04
				ROW	$ 1.50		$ -		$ -		$ -		$ -	ROW	$ 3.07
				ENV	$ 0.50		$ -		$ -		$ -		$ -	ENV	$ 1.02
				CST	$ 3.32		$ -		$ -		$ -		$ -	CST	$ 6.81
				CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.68
7237	Orange Ave From: Town Center Blvd To: Fairway Woods Blvd	Operational / Safety	1.61	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.15		$ -		$ -		$ -		$ -	PE	$ 2.35
				ROW	$ 1.72		$ -		$ -		$ -		$ -	ROW	$ 3.53
				ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.18
				CST	$ 3.82		$ -		$ -		$ -		$ -	CST	$ 7.84
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78
7558	Tiny Rd / Schoolhouse Pond Rd From: New Independence Rd To: Bridgewater Crossing	Widen from 2 to 4 lanes	0.77	PD&E	$ 0.41		$ -		$ -		$ -		$ -	PD&E	$ 0.84
				PE	$ 1.23		$ -		$ -		$ -		$ -	PE	$ 2.53
				ROW	$ 1.85		$ -		$ -		$ -		$ -	ROW	$ 3.80
				ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.27
				CST	$ 4.12		$ -		$ -		$ -		$ -	CST	$ 8.44
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.84
7533	New Independence Pkwy From: Tiny Rd / Schoolhouse Pond Rd To: Ave of the Groves	Widen from 2 to 4 lanes	0.93	PD&E	$ 0.50		$ -		$ -		$ -		$ -	PD&E	$ 1.02
				PE	$ 1.49		$ -		$ -		$ -		$ -	PE	$ 3.06
				ROW	$ 2.24		$ -		$ -		$ -		$ -	ROW	$ 4.60
				ENV	$ 0.75		$ -		$ -		$ -		$ -	ENV	$ 1.53
				CST	$ 4.98		$ -		$ -		$ -		$ -	CST	$ 10.21
				CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.02
7190	Stoneybrook West Pkwy From: Avalon Rd To: SR 429	Operational / Safety	0.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.60		$ -		$ -		$ -		$ -	PE	$ 1.24
				ROW	$ 0.91		$ -		$ -		$ -		$ -	ROW	$ 1.86
				ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.62
				CST	$ 2.02		$ -		$ -		$ -		$ -	CST	$ 4.13
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41
7553	Avalon Rd From: Seidel Rd To: Old YMCA Rd	Widen from 2 to 4 lanes	1.28	PD&E	$ 0.68		$ -		$ -		$ -		$ -	PD&E	$ 1.40
				PE	$ 2.05		$ -		$ -		$ -		$ -	PE	$ 4.21
				ROW	$ 3.08		$ -		$ -		$ -		$ -	ROW	$ 6.31
				ENV	$ 1.03		$ -		$ -		$ -		$ -	ENV	$ 2.10
				CST	$ 6.84		$ -		$ -		$ -		$ -	CST	$ 14.03
				CEI	$ 0.68		$ -		$ -		$ -		$ -	CEI	$ 1.40

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7529	N. Tanner Rd From: Lake Pickett Rd To: Orange / Seminole CL	Widen from 2 to 4 lanes	2.21	PD&E	$ 1.18		$ -		$ -		$ -		$ -	PD&E	$ 2.42
				PE	$ 3.55		$ -		$ -		$ -		$ -	PE	$ 7.27
				ROW	$ 5.32		$ -		$ -		$ -		$ -	ROW	$ 10.90
				ENV	$ 1.77		$ -		$ -		$ -		$ -	ENV	$ 3.63
				CST	$ 11.82		$ -		$ -		$ -		$ -	CST	$ 24.23
				CEI	$ 1.18		$ -		$ -		$ -		$ -	CEI	$ 2.42
7159	Seidel Rd From: SR 429 To: Avalon Rd	Widen from 2 to 4 lanes	0.28	PD&E	$ 0.15		$ -		$ -		$ -		$ -	PD&E	$ 0.31
				PE	$ 0.45		$ -		$ -		$ -		$ -	PE	$ 0.93
				ROW	$ 0.68		$ -		$ -		$ -		$ -	ROW	$ 1.39
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.46
				CST	$ 1.51		$ -		$ -		$ -		$ -	CST	$ 3.09
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
7543	Mt. Plymouth Rd From: Kelly Park Rd To: Orange / Lake CL	Widen from 2 to 4 lanes	2.29	PD&E	$ 1.23		$ -		$ -		$ -		$ -	PD&E	$ 2.51
				PE	$ 3.68		$ -		$ -		$ -		$ -	PE	$ 7.54
				ROW	$ 5.51		$ -		$ -		$ -		$ -	ROW	$ 11.30
				ENV	$ 1.84		$ -		$ -		$ -		$ -	ENV	$ 3.77
				CST	$ 12.25		$ -		$ -		$ -		$ -	CST	$ 25.12
				CEI	$ 1.23		$ -		$ -		$ -		$ -	CEI	$ 2.51
7534	New Independence Pkwy From: Ave of the Groves To: Ficquette Rd	Widen from 2 to 4 lanes	1.13	PD&E	$ 0.60		$ -		$ -		$ -		$ -	PD&E	$ 1.24
				PE	$ 1.81		$ -		$ -		$ -		$ -	PE	$ 3.71
				ROW	$ 2.72		$ -		$ -		$ -		$ -	ROW	$ 5.57
				ENV	$ 0.91		$ -		$ -		$ -		$ -	ENV	$ 1.86
				CST	$ 6.04		$ -		$ -		$ -		$ -	CST	$ 12.38
				CEI	$ 0.60		$ -		$ -		$ -		$ -	CEI	$ 1.24
7559	Valencia Pkwy From: Schofield Rd To: Old YMCA Rd	New 4 Lane Roadway	0.84	PD&E	$ 0.63		$ -		$ -		$ -		$ -	PD&E	$ 1.30
				PE	$ 1.90		$ -		$ -		$ -		$ -	PE	$ 3.89
				ROW	$ 2.85		$ -		$ -		$ -		$ -	ROW	$ 5.84
				ENV	$ 0.95		$ -		$ -		$ -		$ -	ENV	$ 1.95
				CST	$ 6.33		$ -		$ -		$ -		$ -	CST	$ 12.97
				CEI	$ 0.63		$ -		$ -		$ -		$ -	CEI	$ 1.30
7560	Valencia Pkwy From: New Independence Pkwy To: Horizon Blvd	New 4 Lane Roadway	0.93	PD&E	$ 0.70		$ -		$ -		$ -		$ -	PD&E	$ 1.43
				PE	$ 2.10		$ -		$ -		$ -		$ -	PE	$ 4.30
				ROW	$ 3.15		$ -		$ -		$ -		$ -	ROW	$ 6.45
				ENV	$ 1.05		$ -		$ -		$ -		$ -	ENV	$ 2.15
				CST	$ 6.99		$ -		$ -		$ -		$ -	CST	$ 14.33
				CEI	$ 0.70		$ -		$ -		$ -		$ -	CEI	$ 1.43
7561	Valencia Pkwy From: Horizon Blvd To: Schofield Rd	New 4 Lane Roadway	0.61	PD&E	$ 0.46		$ -		$ -		$ -		$ -	PD&E	$ 0.94
				PE	$ 1.37		$ -		$ -		$ -		$ -	PE	$ 2.82
				ROW	$ 2.06		$ -		$ -		$ -		$ -	ROW	$ 4.23
				ENV	$ 0.69		$ -		$ -		$ -		$ -	ENV	$ 1.41
				CST	$ 4.58		$ -		$ -		$ -		$ -	CST	$ 9.39
				CEI	$ 0.46		$ -		$ -		$ -		$ -	CEI	$ 0.94
7428	Raleigh St From: Ivey Lane To: Kirkman Rd	Operational / Safety	1.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.08		$ -		$ -		$ -		$ -	PE	$ 2.22
				ROW	$ 1.62		$ -		$ -		$ -		$ -	ROW	$ 3.33
				ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.11
				CST	$ 3.61		$ -		$ -		$ -		$ -	CST	$ 7.40
				CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.74

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7379	Park Ave / Clarcona Rd From: US 441 / Main St To: Stone Rd	Operational / Safety	3.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 2.16		$ -		$ -		$ -		$ -	PE	$ 4.43
				ROW	$ 3.24		$ -		$ -		$ -		$ -	ROW	$ 6.65
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.22
				CST	$ 7.21		$ -		$ -		$ -		$ -	CST	$ 14.77
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.48
7452	Hasting St From: SR 50 / Colonial Dr To: Balboa Dr	Operational / Safety	0.51	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.74
				ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.11
				ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
				CST	$ 1.21		$ -		$ -		$ -		$ -	CST	$ 2.47
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.25
7460	Kaley Ave From: Rio Grande Ave To: I-4	Operational / Safety	0.94	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.67		$ -		$ -		$ -		$ -	PE	$ 1.38
				ROW	$ 1.01		$ -		$ -		$ -		$ -	ROW	$ 2.07
				ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.69
				CST	$ 2.24		$ -		$ -		$ -		$ -	CST	$ 4.60
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.46
7440	Curry Ford Rd From: Fern Creek Ave To: Bumby Ave	Operational / Safety	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
				ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
				ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
				CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.44
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
7473	Osceola Ave From: Baxter St To: Michigan St	Operational / Safety	0.65	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.94
				ROW	$ 0.69		$ -		$ -		$ -		$ -	ROW	$ 1.41
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.47
				CST	$ 1.53		$ -		$ -		$ -		$ -	CST	$ 3.14
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
7507	Winter Garden-Vineland Rd From: Daniels Rd To: Fowler Grove Blvd	Widen from 2 to 4 Lanes	0.56	PD&E	$ 0.30		$ -		$ -		$ -		$ -	PD&E	$ 0.61
				PE	$ 0.90		$ -		$ -		$ -		$ -	PE	$ 1.84
				ROW	$ 1.35		$ -		$ -		$ -		$ -	ROW	$ 2.77
				ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.92
				CST	$ 3.00		$ -		$ -		$ -		$ -	CST	$ 6.15
				CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
7136	Rio Grande Ave From: 33rd St To: Michigan St	Operational	0.38	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.11		$ -		$ -		$ -		$ -	PE	$ 0.23
				ROW	$ 0.17		$ -		$ -		$ -		$ -	ROW	$ 0.35
				ENV	$ 0.06		$ -		$ -		$ -		$ -	ENV	$ 0.12
				CST	$ 0.38		$ -		$ -		$ -		$ -	CST	$ 0.78
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.08
7499	Stoneybrook West Pkwy (WB) From: Winter Garden-Vineland Rd To: One-Way Pairs (W)	Complete Streets / Safety / Ops	1.38	PD&E	$ 0.69		$ -		$ -		$ -		$ -	PD&E	$ 1.42
				PE	$ 2.07		$ -		$ -		$ -		$ -	PE	$ 4.25
				ROW	$ 3.11		$ -		$ -		$ -		$ -	ROW	$ 6.37
				ENV	$ 1.04		$ -		$ -		$ -		$ -	ENV	$ 2.12
				CST	$ 6.90		$ -		$ -		$ -		$ -	CST	$ 14.15
				CEI	$ 0.69		$ -		$ -		$ -		$ -	CEI	$ 1.42

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7117	Conroy-Windermere Rd From: Vineland Rd To: Millenia Blvd	Operational	0.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.16		$ -		$ -		$ -		$ -	PE	$ 0.32
				ROW	$ 0.24		$ -		$ -		$ -		$ -	ROW	$ 0.48
				ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.16
				CST	$ 0.52		$ -		$ -		$ -		$ -	CST	$ 1.08
				CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.11
7352	Conroy Windermere Rd From: Millenia Blvd To: John Young Pkwy	Operational / Safety	0.86	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.26
				ROW	$ 0.92		$ -		$ -		$ -		$ -	ROW	$ 1.89
				ENV	$ 0.31		$ -		$ -		$ -		$ -	ENV	$ 0.63
				CST	$ 2.05		$ -		$ -		$ -		$ -	CST	$ 4.20
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.42
7421	Chuluota Rd From: SR 50 / Colonial Dr To: Lake Pickett Rd	Widen from 2 to 4 Lanes	1.80	PD&E	$ 0.97		$ -		$ -		$ -		$ -	PD&E	$ 1.98
				PE	$ 2.90		$ -		$ -		$ -		$ -	PE	$ 5.94
				ROW	$ 4.35		$ -		$ -		$ -		$ -	ROW	$ 8.91
				ENV	$ 1.45		$ -		$ -		$ -		$ -	ENV	$ 2.97
				CST	$ 9.66		$ -		$ -		$ -		$ -	CST	$ 19.80
				CEI	$ 0.97		$ -		$ -		$ -		$ -	CEI	$ 1.98
7438	Beulah Rd From: Marshall Farms Rd To: SR 50 / Colonial Dr	Complete Streets	0.48	PD&E	$ 0.19		$ -		$ -		$ -		$ -	PD&E	$ 0.40
				PE	$ 0.58		$ -		$ -		$ -		$ -	PE	$ 1.19
				ROW	$ 0.87		$ -		$ -		$ -		$ -	ROW	$ 1.78
				ENV	$ 0.29		$ -		$ -		$ -		$ -	ENV	$ 0.59
				CST	$ 1.93		$ -		$ -		$ -		$ -	CST	$ 3.97
				CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.40
7494	Golfway Blvd From: Alafaya Trl To: Woodbury Rd	Widen from 2 to 4 Lanes	0.56	PD&E	$ 0.30		$ -		$ -		$ -		$ -	PD&E	$ 0.62
				PE	$ 0.91		$ -		$ -		$ -		$ -	PE	$ 1.86
				ROW	$ 1.36		$ -		$ -		$ -		$ -	ROW	$ 2.79
				ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.93
				CST	$ 3.03		$ -		$ -		$ -		$ -	CST	$ 6.20
				CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.62
7121	Millenia Blvd From: Oak Ridge Dr To: Radebaugh Way	Operational / Safety	0.94	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.67		$ -		$ -		$ -		$ -	PE	$ 1.37
				ROW	$ 1.00		$ -		$ -		$ -		$ -	ROW	$ 2.06
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.69
				CST	$ 2.23		$ -		$ -		$ -		$ -	CST	$ 4.57
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.46
7122	Millenia Blvd From: Radebaugh Way To: Conroy-Windermere Rd	Complete Streets / Safety / Ops	0.78	PD&E	$ 0.39		$ -		$ -		$ -		$ -	PD&E	$ 0.80
				PE	$ 1.17		$ -		$ -		$ -		$ -	PE	$ 2.40
				ROW	$ 1.76		$ -		$ -		$ -		$ -	ROW	$ 3.60
				ENV	$ 0.59		$ -		$ -		$ -		$ -	ENV	$ 1.20
				CST	$ 3.90		$ -		$ -		$ -		$ -	CST	$ 8.00
				CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.80
7129	Michigan St From: I-4 To: Orange Ave	Complete Streets / Safety / Ops	0.83	PD&E	$ 0.42		$ -		$ -		$ -		$ -	PD&E	$ 0.85
				PE	$ 1.25		$ -		$ -		$ -		$ -	PE	$ 2.55
				ROW	$ 1.87		$ -		$ -		$ -		$ -	ROW	$ 3.83
				ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.28
				CST	$ 4.15		$ -		$ -		$ -		$ -	CST	$ 8.52
				CEI	$ 0.42		$ -		$ -		$ -		$ -	CEI	$ 0.85

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7143	Old Winter Garden Rd From: Good Homes Rd To: Apopka-Vineland Rd	Complete Streets / Safety / Ops	0.43	PD&E	$ 0.21		$ -		$ -		$ -		$ -	PD&E	$ 0.44
				PE	$ 0.64		$ -		$ -		$ -		$ -	PE	$ 1.31
				ROW	$ 0.96		$ -		$ -		$ -		$ -	ROW	$ 1.96
				ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.65
				CST	$ 2.13		$ -		$ -		$ -		$ -	CST	$ 4.36
				CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.44
7165	Clarcona Rd From: Keene Rd To: Cleveland St	Operational	1.09	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.33		$ -		$ -		$ -		$ -	PE	$ 0.67
				ROW	$ 0.49		$ -		$ -		$ -		$ -	ROW	$ 1.00
				ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
				CST	$ 1.09		$ -		$ -		$ -		$ -	CST	$ 2.23
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
7411	Park Ave From: Town Limits To: Maguire Rd	Operational / Safety	1.18	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.84		$ -		$ -		$ -		$ -	PE	$ 1.73
				ROW	$ 1.26		$ -		$ -		$ -		$ -	ROW	$ 2.59
				ENV	$ 0.42		$ -		$ -		$ -		$ -	ENV	$ 0.86
				CST	$ 2.81		$ -		$ -		$ -		$ -	CST	$ 5.75
				CEI	$ 0.28		$ -		$ -		$ -		$ -	CEI	$ 0.58
7495	Lake Butler Blvd/Park Ave From: Winter Garden-Vineland Rd To: Maguire Rd	Operational / Safety	3.04	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 2.16		$ -		$ -		$ -		$ -	PE	$ 4.44
				ROW	$ 3.25		$ -		$ -		$ -		$ -	ROW	$ 6.65
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.22
				CST	$ 7.21		$ -		$ -		$ -		$ -	CST	$ 14.79
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.48
7106	Apopka-Vineland Rd From: SR 50 / Colonial Dr To: Balboa Dr	Complete Streets / Safety / Ops	0.53	PD&E	$ 0.26		$ -		$ -		$ -		$ -	PD&E	$ 0.54
				PE	$ 0.79		$ -		$ -		$ -		$ -	PE	$ 1.62
				ROW	$ 1.19		$ -		$ -		$ -		$ -	ROW	$ 2.43
				ENV	$ 0.40		$ -		$ -		$ -		$ -	ENV	$ 0.81
				CST	$ 2.63		$ -		$ -		$ -		$ -	CST	$ 5.40
				CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.54
7133	Old Winter Garden Rd From: Apopka-Vineland Rd To: Hiawassee Rd	Complete Streets / Safety / Ops	1.36	PD&E	$ 0.68		$ -		$ -		$ -		$ -	PD&E	$ 1.39
				PE	$ 2.04		$ -		$ -		$ -		$ -	PE	$ 4.18
				ROW	$ 3.06		$ -		$ -		$ -		$ -	ROW	$ 6.27
				ENV	$ 1.02		$ -		$ -		$ -		$ -	ENV	$ 2.09
				CST	$ 6.80		$ -		$ -		$ -		$ -	CST	$ 13.93
				CEI	$ 0.68		$ -		$ -		$ -		$ -	CEI	$ 1.39
7290	Mercy Dr/Fairvilla Rd Roundabout From: Mercy Dr and Fairvilla Rd	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7132	Oak Ridge Rd From: Orange Blossom Trl To: Orange Ave	Operational / Safety	1.67	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.19		$ -		$ -		$ -		$ -	PE	$ 2.44
				ROW	$ 1.78		$ -		$ -		$ -		$ -	ROW	$ 3.65
				ENV	$ 0.59		$ -		$ -		$ -		$ -	ENV	$ 1.22
				CST	$ 3.96		$ -		$ -		$ -		$ -	CST	$ 8.12
				CEI	$ 0.40		$ -		$ -		$ -		$ -	CEI	$ 0.81

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7146	Woodbury Rd From: SR 50 / Colonial Dr To: Challenger Pkwy	Complete Streets / Safety / Ops	0.39	PD&E	$ 0.20		$ -		$ -		$ -		$ -	PD&E	$ 0.40
				PE	$ 0.59		$ -		$ -		$ -		$ -	PE	$ 1.20
				ROW	$ 0.88		$ -		$ -		$ -		$ -	ROW	$ 1.81
				ENV	$ 0.29		$ -		$ -		$ -		$ -	ENV	$ 0.60
				CST	$ 1.96		$ -		$ -		$ -		$ -	CST	$ 4.02
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.40
7283	Edgewater Dr From: SR 50 / Colonial Dr To: North of Maury Rd	Operational / Safety	2.34	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.67		$ -		$ -		$ -		$ -	PE	$ 3.41
				ROW	$ 2.50		$ -		$ -		$ -		$ -	ROW	$ 5.12
				ENV	$ 0.83		$ -		$ -		$ -		$ -	ENV	$ 1.71
				CST	$ 5.55		$ -		$ -		$ -		$ -	CST	$ 11.38
				CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.14
7285	Edgewater Dr From: at Par St	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7141	Vineland Rd From: Kirkman Rd To: Radebaugh Way	Complete Streets / Safety / Ops	1.13	PD&E	$ 0.56		$ -		$ -		$ -		$ -	PD&E	$ 1.16
				PE	$ 1.69		$ -		$ -		$ -		$ -	PE	$ 3.47
				ROW	$ 2.54		$ -		$ -		$ -		$ -	ROW	$ 5.20
				ENV	$ 0.85		$ -		$ -		$ -		$ -	ENV	$ 1.73
				CST	$ 5.64		$ -		$ -		$ -		$ -	CST	$ 11.56
				CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.16
7216	Gatlin Ave From: Conway Gardens Rd To: Kennedy Rd	Operational	1.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.77
				ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.16
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
				CST	$ 1.25		$ -		$ -		$ -		$ -	CST	$ 2.57
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
7123	Millenia Blvd From: Conroy-Windermere Rd To: John Young Pkwy	Operational / Safety	0.92	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.34
				ROW	$ 0.98		$ -		$ -		$ -		$ -	ROW	$ 2.02
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.67
				CST	$ 2.19		$ -		$ -		$ -		$ -	CST	$ 4.48
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
7209	Curry Ford Rd From: SR 551/Goldenrod Rd To: Chickasaw Trail	Operational	1.38	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.85
				ROW	$ 0.62		$ -		$ -		$ -		$ -	ROW	$ 1.27
				ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.42
				CST	$ 1.38		$ -		$ -		$ -		$ -	CST	$ 2.83
				CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
7546	Vineland Rd From: SR 535 To: Little Lake Bryan Pkwy	Widen from 2 to 4 Lanes	0.87	PD&E	$ 0.46		$ -		$ -		$ -		$ -	PD&E	$ 0.95
				PE	$ 1.39		$ -		$ -		$ -		$ -	PE	$ 2.86
				ROW	$ 2.09		$ -		$ -		$ -		$ -	ROW	$ 4.29
				ENV	$ 0.70		$ -		$ -		$ -		$ -	ENV	$ 1.43
				CST	$ 4.65		$ -		$ -		$ -		$ -	CST	$ 9.53
				CEI	$ 0.46		$ -		$ -		$ -		$ -	CEI	$ 0.95

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7166	Clarcona-Ocoee Rd From: Clarke Rd To: Apopka Vineland Rd	Operational	1.16	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.35		$ -		$ -		$ -		$ -	PE	$ 0.71
				ROW	$ 0.52		$ -		$ -		$ -		$ -	ROW	$ 1.07
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.36
				CST	$ 1.16		$ -		$ -		$ -		$ -	CST	$ 2.38
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
7341	Clarcona-Ocoee Rd From: Ingram Rd	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7271	Universal Blvd From: SR 482 / Sand Lake Rd To: Pointe Plaza Ave	Operational	1.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.31		$ -		$ -		$ -		$ -	PE	$ 0.63
				ROW	$ 0.46		$ -		$ -		$ -		$ -	ROW	$ 0.94
				ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
				CST	$ 1.02		$ -		$ -		$ -		$ -	CST	$ 2.09
				CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
7119	Hiawassee Rd From: Conroy-Windermere Rd To: Westpointe Blvd	Complete Streets / Safety / Ops	1.68	PD&E	$ 0.84		$ -		$ -		$ -		$ -	PD&E	$ 1.73
				PE	$ 2.52		$ -		$ -		$ -		$ -	PE	$ 5.18
				ROW	$ 3.79		$ -		$ -		$ -		$ -	ROW	$ 7.76
				ENV	$ 1.26		$ -		$ -		$ -		$ -	ENV	$ 2.59
				CST	$ 8.42		$ -		$ -		$ -		$ -	CST	$ 17.25
				CEI	$ 0.84		$ -		$ -		$ -		$ -	CEI	$ 1.73
7152	Silverlake Park Dr From: Reams Rd To: Winter Garden-Vineland Rd	Complete Streets / Safety / Ops	0.27	PD&E	$ 0.14		$ -		$ -		$ -		$ -	PD&E	$ 0.28
				PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
				ROW	$ 0.61		$ -		$ -		$ -		$ -	ROW	$ 1.26
				ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.42
				CST	$ 1.36		$ -		$ -		$ -		$ -	CST	$ 2.80
				CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
7124	Horatio Ave / Howell Branch From: Thistle Lane To: Orange / Seminole CL	Complete Streets / Safety / Ops	1.17	PD&E	$ 0.58		$ -		$ -		$ -		$ -	PD&E	$ 1.20
				PE	$ 1.75		$ -		$ -		$ -		$ -	PE	$ 3.59
				ROW	$ 2.62		$ -		$ -		$ -		$ -	ROW	$ 5.38
				ENV	$ 0.87		$ -		$ -		$ -		$ -	ENV	$ 1.79
				CST	$ 5.83		$ -		$ -		$ -		$ -	CST	$ 11.95
				CEI	$ 0.58		$ -		$ -		$ -		$ -	CEI	$ 1.20
7151	Hamlin Groves Trl From: Porter Rd To: New Independence Pkwy	Complete Streets / Safety / Ops	1.05	PD&E	$ 0.52		$ -		$ -		$ -		$ -	PD&E	$ 1.07
				PE	$ 1.57		$ -		$ -		$ -		$ -	PE	$ 3.22
				ROW	$ 2.35		$ -		$ -		$ -		$ -	ROW	$ 4.83
				ENV	$ 0.78		$ -		$ -		$ -		$ -	ENV	$ 1.61
				CST	$ 5.23		$ -		$ -		$ -		$ -	CST	$ 10.72
				CEI	$ 0.52		$ -		$ -		$ -		$ -	CEI	$ 1.07
7145	University Blvd From: SR 417 To: Dean Rd	Operational / Safety	0.32	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -		$ -		$ -		$ -	PE	$ 0.46
				ROW	$ 0.34		$ -		$ -		$ -		$ -	ROW	$ 0.70
				ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.23
				CST	$ 0.75		$ -		$ -		$ -		$ -	CST	$ 1.55
				CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.15

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7158	Innovation Way/Dowden Rd From: Central Florida Greeneway To: Narcoossee Rd	Complete Streets / Safety / Ops	1.91	PD&E	$ 0.95		$ -		$ -		$ -		$ -	PD&E	$ 1.96
				PE	$ 2.86		$ -		$ -		$ -		$ -	PE	$ 5.87
				ROW	$ 4.30		$ -		$ -		$ -		$ -	ROW	$ 8.80
				ENV	$ 1.43		$ -		$ -		$ -		$ -	ENV	$ 2.93
				CST	$ 9.54		$ -		$ -		$ -		$ -	CST	$ 19.57
				CEI	$ 0.95		$ -		$ -		$ -		$ -	CEI	$ 1.96
7160	Hamlin Groves Trl Extension From: Tiny Rd/Schoolhouse Pond Rd To: New Independence Pkwy	Complete Streets / Safety / Ops	1.42	PD&E	$ 0.71		$ -		$ -		$ -		$ -	PD&E	$ 1.46
				PE	$ 2.13		$ -		$ -		$ -		$ -	PE	$ 4.37
				ROW	$ 3.20		$ -		$ -		$ -		$ -	ROW	$ 6.56
				ENV	$ 1.07		$ -		$ -		$ -		$ -	ENV	$ 2.19
				CST	$ 7.11		$ -		$ -		$ -		$ -	CST	$ 14.58
				CEI	$ 0.71		$ -		$ -		$ -		$ -	CEI	$ 1.46
7108	Avalon Park Blvd From: Timber Springs/Crown Hill Rd To: Timber Creek High	Complete Streets / Safety / Ops	0.86	PD&E	$ 0.43		$ -		$ -		$ -		$ -	PD&E	$ 0.89
				PE	$ 1.30		$ -		$ -		$ -		$ -	PE	$ 2.66
				ROW	$ 1.94		$ -		$ -		$ -		$ -	ROW	$ 3.98
				ENV	$ 0.65		$ -		$ -		$ -		$ -	ENV	$ 1.33
				CST	$ 4.32		$ -		$ -		$ -		$ -	CST	$ 8.85
				CEI	$ 0.43		$ -		$ -		$ -		$ -	CEI	$ 0.89
7134	Piedmont-Wekiwa Rd From: Orange Blossom Trl To: Semoran Blvd	Complete Streets / Safety / Ops	1.31	PD&E	$ 0.66		$ -		$ -		$ -		$ -	PD&E	$ 1.35
				PE	$ 1.97		$ -		$ -		$ -		$ -	PE	$ 4.04
				ROW	$ 2.95		$ -		$ -		$ -		$ -	ROW	$ 6.05
				ENV	$ 0.98		$ -		$ -		$ -		$ -	ENV	$ 2.02
				CST	$ 6.56		$ -		$ -		$ -		$ -	CST	$ 13.45
				CEI	$ 0.66		$ -		$ -		$ -		$ -	CEI	$ 1.35
7148	Stoneybrook West Pkwy From: Lake Roberts Landing Dr To: Windermere Rd	Complete Streets / Safety / Ops	1.42	PD&E	$ 0.71		$ -		$ -		$ -		$ -	PD&E	$ 1.45
				PE	$ 2.13		$ -		$ -		$ -		$ -	PE	$ 4.36
				ROW	$ 3.19		$ -		$ -		$ -		$ -	ROW	$ 6.54
				ENV	$ 1.06		$ -		$ -		$ -		$ -	ENV	$ 2.18
				CST	$ 7.09		$ -		$ -		$ -		$ -	CST	$ 14.54
				CEI	$ 0.71		$ -		$ -		$ -		$ -	CEI	$ 1.45
7150	Innovation Way From: Pope St To: Alafaya Trl	Complete Streets / Safety / Ops	2.24	PD&E	$ 1.12		$ -		$ -		$ -		$ -	PD&E	$ 2.30
				PE	$ 3.37		$ -		$ -		$ -		$ -	PE	$ 6.90
				ROW	$ 5.05		$ -		$ -		$ -		$ -	ROW	$ 10.35
				ENV	$ 1.68		$ -		$ -		$ -		$ -	ENV	$ 3.45
				CST	$ 11.22		$ -		$ -		$ -		$ -	CST	$ 23.01
				CEI	$ 1.12		$ -		$ -		$ -		$ -	CEI	$ 2.30
7242	Pershing Ave From: Bumby Ave To: Conway Garden Rd	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -		$ -		$ -		$ -	PE	$ 0.46
				ROW	$ 0.34		$ -		$ -		$ -		$ -	ROW	$ 0.69
				ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.23
				CST	$ 0.75		$ -		$ -		$ -		$ -	CST	$ 1.54
				CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.15
7126	Landstar Blvd From: Central Florida Greeneway To: Wetherbee Rd	Complete Streets / Safety / Ops	1.90	PD&E	$ 0.95		$ -		$ -		$ -		$ -	PD&E	$ 1.95
				PE	$ 2.85		$ -		$ -		$ -		$ -	PE	$ 5.85
				ROW	$ 4.28		$ -		$ -		$ -		$ -	ROW	$ 8.78
				ENV	$ 1.43		$ -		$ -		$ -		$ -	ENV	$ 2.93
				CST	$ 9.51		$ -		$ -		$ -		$ -	CST	$ 19.50
				CEI	$ 0.95		$ -		$ -		$ -		$ -	CEI	$ 1.95

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7157	Plymouth-Sorrento Rd From: Ponkan Rd To: Orange Blossom Trl	Widen from 2 to 4 Lanes	2.37	PD&E	$ 1.27		$ -		$ -		$ -		$ -	PD&E	$ 2.60
				PE	$ 3.81		$ -		$ -		$ -		$ -	PE	$ 7.81
				ROW	$ 5.72		$ -		$ -		$ -		$ -	ROW	$ 11.72
				ENV	$ 1.91		$ -		$ -		$ -		$ -	ENV	$ 3.91
				CST	$ 12.70		$ -		$ -		$ -		$ -	CST	$ 26.04
				CEI	$ 1.27		$ -		$ -		$ -		$ -	CEI	$ 2.60
7128	Maguire Blvd From: Bennett Rd To: SR 50 / Colonial Dr	Operational / Safety	0.93	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.67		$ -		$ -		$ -		$ -	PE	$ 1.36
				ROW	$ 1.00		$ -		$ -		$ -		$ -	ROW	$ 2.05
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
				CST	$ 2.22		$ -		$ -		$ -		$ -	CST	$ 4.55
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
7135	Reams Rd From: Floridian Place To: Silverlake Park Dr	Complete Streets / Safety / Ops	2.08	PD&E	$ 1.04		$ -		$ -		$ -		$ -	PD&E	$ 2.13
				PE	$ 3.12		$ -		$ -		$ -		$ -	PE	$ 6.40
				ROW	$ 4.68		$ -		$ -		$ -		$ -	ROW	$ 9.60
				ENV	$ 1.56		$ -		$ -		$ -		$ -	ENV	$ 3.20
				CST	$ 10.40		$ -		$ -		$ -		$ -	CST	$ 21.33
				CEI	$ 1.04		$ -		$ -		$ -		$ -	CEI	$ 2.13
7401	Ocoee Apopka Rd From: Palm Dr To: Fullers Cross Rd	Widen from 2 to 4 Lanes	1.44	PD&E	$ 0.77		$ -		$ -		$ -		$ -	PD&E	$ 1.59
				PE	$ 2.32		$ -		$ -		$ -		$ -	PE	$ 4.76
				ROW	$ 3.48		$ -		$ -		$ -		$ -	ROW	$ 7.14
				ENV	$ 1.16		$ -		$ -		$ -		$ -	ENV	$ 2.38
				CST	$ 7.74		$ -		$ -		$ -		$ -	CST	$ 15.86
				CEI	$ 0.77		$ -		$ -		$ -		$ -	CEI	$ 1.59
7403	Ocoee Apopka Rd From: Fullers Cross Rd To: West Rd	Widen from 2 to 4 Lanes	0.60	PD&E	$ 0.32		$ -		$ -		$ -		$ -	PD&E	$ 0.66
				PE	$ 0.96		$ -		$ -		$ -		$ -	PE	$ 1.98
				ROW	$ 1.45		$ -		$ -		$ -		$ -	ROW	$ 2.96
				ENV	$ 0.48		$ -		$ -		$ -		$ -	ENV	$ 0.99
				CST	$ 3.21		$ -		$ -		$ -		$ -	CST	$ 6.59
				CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.66
7425	Ocoee-Apopka Rd From: Silver Star Rd To: Palm Dr	Widen from 2 to 4 Lanes	2.04	PD&E	$ 1.09		$ -		$ -		$ -		$ -	PD&E	$ 2.24
				PE	$ 3.28		$ -		$ -		$ -		$ -	PE	$ 6.73
				ROW	$ 4.92		$ -		$ -		$ -		$ -	ROW	$ 10.09
				ENV	$ 1.64		$ -		$ -		$ -		$ -	ENV	$ 3.36
				CST	$ 10.94		$ -		$ -		$ -		$ -	CST	$ 22.42
				CEI	$ 1.09		$ -		$ -		$ -		$ -	CEI	$ 2.24
7397	Bluford Ave From: Geneva St To: Delaware St	Complete Streets	0.42	PD&E	$ 0.17		$ -		$ -		$ -		$ -	PD&E	$ 0.35
				PE	$ 0.51		$ -		$ -		$ -		$ -	PE	$ 1.04
				ROW	$ 0.76		$ -		$ -		$ -		$ -	ROW	$ 1.56
				ENV	$ 0.25		$ -		$ -		$ -		$ -	ENV	$ 0.52
				CST	$ 1.69		$ -		$ -		$ -		$ -	CST	$ 3.47
				CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
7396	Bluford Ave From: SR 50 / Colonial Dr To: Geneva St	Complete Streets	0.62	PD&E	$ 0.25		$ -		$ -		$ -		$ -	PD&E	$ 0.51
				PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.53
				ROW	$ 1.12		$ -		$ -		$ -		$ -	ROW	$ 2.30
				ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.77
				CST	$ 2.49		$ -		$ -		$ -		$ -	CST	$ 5.11
				CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7467	Michael Gladden Blvd From: Bradshaw Rd To: South Central Ave	Operational / Safety	0.57	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
				ROW	$ 0.61		$ -		$ -		$ -		$ -	ROW	$ 1.26
				ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.42
				CST	$ 1.36		$ -		$ -		$ -		$ -	CST	$ 2.80
				CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
7504	Schofield Rd From: SR 429 To: Avalon Rd	Complete Streets / Safety / Ops	0.43	PD&E	$ 0.21		$ -		$ -		$ -		$ -	PD&E	$ 0.44
				PE	$ 0.64		$ -		$ -		$ -		$ -	PE	$ 1.31
				ROW	$ 0.96		$ -		$ -		$ -		$ -	ROW	$ 1.97
				ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.66
				CST	$ 2.14		$ -		$ -		$ -		$ -	CST	$ 4.38
				CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.44
7423	Econlockhatchee Trl From: Lee Vista Blvd To: Curry Ford Rd	Widen to 4 Lanes with Shared Use Path	2.33	PD&E	$ 1.17		$ -		$ -		$ -		$ -	PD&E	$ 2.39
				PE	$ 3.50		$ -		$ -		$ -		$ -	PE	$ 7.17
				ROW	$ 5.25		$ -		$ -		$ -		$ -	ROW	$ 10.76
				ENV	$ 1.75		$ -		$ -		$ -		$ -	ENV	$ 3.59
				CST	$ 11.66		$ -		$ -		$ -		$ -	CST	$ 23.91
				CEI	$ 1.17		$ -		$ -		$ -		$ -	CEI	$ 2.39
7474	Overstreet Rd From: Winter Garden-Vineland Rd To: Londale Blvd	Operational / Safety	1.33	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.95		$ -		$ -		$ -		$ -	PE	$ 1.94
				ROW	$ 1.42		$ -		$ -		$ -		$ -	ROW	$ 2.91
				ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.97
				CST	$ 3.15		$ -		$ -		$ -		$ -	CST	$ 6.46
				CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.65
7450	Fern Creek Ave From: Michigan St To: Gatlin Ave	Operational / Safety	1.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.90		$ -		$ -		$ -		$ -	PE	$ 1.84
				ROW	$ 1.34		$ -		$ -		$ -		$ -	ROW	$ 2.75
				ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.92
				CST	$ 2.99		$ -		$ -		$ -		$ -	CST	$ 6.12
				CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.61
7481	Riverside Park Rd From: Magnolia Homes Rd To: Forest City Rd	Complete Streets / Safety / Ops	0.75	PD&E	$ 0.38		$ -		$ -		$ -		$ -	PD&E	$ 0.77
				PE	$ 1.13		$ -		$ -		$ -		$ -	PE	$ 2.32
				ROW	$ 1.70		$ -		$ -		$ -		$ -	ROW	$ 3.48
				ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.16
				CST	$ 3.77		$ -		$ -		$ -		$ -	CST	$ 7.73
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.77
7498	Stoneybrook West Pkwy (EB) From: One-Way Pairs (W) To: Winter Garden-Vineland Rd	Complete Streets / Safety / Ops	0.87	PD&E	$ 0.43		$ -		$ -		$ -		$ -	PD&E	$ 0.89
				PE	$ 1.30		$ -		$ -		$ -		$ -	PE	$ 2.67
				ROW	$ 1.96		$ -		$ -		$ -		$ -	ROW	$ 4.01
				ENV	$ 0.65		$ -		$ -		$ -		$ -	ENV	$ 1.34
				CST	$ 4.34		$ -		$ -		$ -		$ -	CST	$ 8.91
				CEI	$ 0.43		$ -		$ -		$ -		$ -	CEI	$ 0.89
7500	Welch Rd From: Vick Rd To: Rock Springs Rd	Widen from 2 to 4 Lanes	0.99	PD&E	$ 0.53		$ -		$ -		$ -		$ -	PD&E	$ 1.08
				PE	$ 1.58		$ -		$ -		$ -		$ -	PE	$ 3.25
				ROW	$ 2.38		$ -		$ -		$ -		$ -	ROW	$ 4.87
				ENV	$ 0.79		$ -		$ -		$ -		$ -	ENV	$ 1.62
				CST	$ 5.28		$ -		$ -		$ -		$ -	CST	$ 10.82
				CEI	$ 0.53		$ -		$ -		$ -		$ -	CEI	$ 1.08

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7451	Gotha Rd From: Hemple Ave To: Wildening Farm Rd	Operational / Safety	0.85	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.24
				ROW	$ 0.91		$ -		$ -		$ -		$ -	ROW	$ 1.86
				ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.62
				CST	$ 2.02		$ -		$ -		$ -		$ -	CST	$ 4.13
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41
7223	Hiawassee Rd From: SR 50 / Colonial Dr To: Balboa Drive	Operational	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.15		$ -		$ -		$ -		$ -	PE	$ 0.31
				ROW	$ 0.23		$ -		$ -		$ -		$ -	ROW	$ 0.46
				ENV	$ 0.08		$ -		$ -		$ -		$ -	ENV	$ 0.15
				CST	$ 0.50		$ -		$ -		$ -		$ -	CST	$ 1.03
				CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
7449	Econlockhatchee Trl From: SR 417 To: University Blvd	Operational / Safety	1.05	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.54
				ROW	$ 1.12		$ -		$ -		$ -		$ -	ROW	$ 2.30
				ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.77
				CST	$ 2.50		$ -		$ -		$ -		$ -	CST	$ 5.12
				CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51
7484	Thompson Rd From: Votaw Rd To: Welch Rd	Operational / Safety	1.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.09		$ -		$ -		$ -		$ -	PE	$ 2.23
				ROW	$ 1.63		$ -		$ -		$ -		$ -	ROW	$ 3.35
				ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.12
				CST	$ 3.63		$ -		$ -		$ -		$ -	CST	$ 7.44
				CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.74
7142	Bruton Blvd From: L.B. Mcleod To: Columbia St	Complete Streets / Safety / Ops	1.25	PD&E	$ 0.63		$ -		$ -		$ -		$ -	PD&E	$ 1.28
				PE	$ 1.88		$ -		$ -		$ -		$ -	PE	$ 3.85
				ROW	$ 2.82		$ -		$ -		$ -		$ -	ROW	$ 5.78
				ENV	$ 0.94		$ -		$ -		$ -		$ -	ENV	$ 1.93
				CST	$ 6.27		$ -		$ -		$ -		$ -	CST	$ 12.84
				CEI	$ 0.63		$ -		$ -		$ -		$ -	CEI	$ 1.28
7131	Oak Ridge Rd From: International Dr To: Harcourt Ave	Complete Streets / Safety / Ops	1.04	PD&E	$ 0.52		$ -		$ -		$ -		$ -	PD&E	$ 1.07
				PE	$ 1.56		$ -		$ -		$ -		$ -	PE	$ 3.20
				ROW	$ 2.34		$ -		$ -		$ -		$ -	ROW	$ 4.80
				ENV	$ 0.78		$ -		$ -		$ -		$ -	ENV	$ 1.60
				CST	$ 5.20		$ -		$ -		$ -		$ -	CST	$ 10.66
				CEI	$ 0.52		$ -		$ -		$ -		$ -	CEI	$ 1.07
7295	Robinson St From: Orange Blossom Trl To: Lakewood Dr	Safety Improvements	3.14	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.18		$ -		$ -		$ -		$ -	PE	$ 2.41
				ROW	$ 1.77		$ -		$ -		$ -		$ -	ROW	$ 3.62
				ENV	$ 0.59		$ -		$ -		$ -		$ -	ENV	$ 1.21
				CST	$ 3.93		$ -		$ -		$ -		$ -	CST	$ 8.05
				CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.80
7182	Wymore Rd From: Lee Rd To: Kennedy Blvd	Operational	0.88	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.54
				ROW	$ 0.40		$ -		$ -		$ -		$ -	ROW	$ 0.81
				ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.27
				CST	$ 0.88		$ -		$ -		$ -		$ -	CST	$ 1.81
				CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7461	Lake Breeze Rd From: South Lake Orlando Pkwy To: John Young Pkwy	Complete Streets	0.44	PD&E	$ 0.17		$ -		$ -		$ -		$ -	PD&E	$ 0.36
				PE	$ 0.52		$ -		$ -		$ -		$ -	PE	$ 1.07
				ROW	$ 0.78		$ -		$ -		$ -		$ -	ROW	$ 1.61
				ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.54
				CST	$ 1.74		$ -		$ -		$ -		$ -	CST	$ 3.57
				CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.36
7120	Hiawassee Rd From: Maitland Blvd Extension To: Apopka Blvd	Complete Streets / Safety / Ops	1.01	PD&E	$ 0.51		$ -		$ -		$ -		$ -	PD&E	$ 1.04
				PE	$ 1.52		$ -		$ -		$ -		$ -	PE	$ 3.11
				ROW	$ 2.27		$ -		$ -		$ -		$ -	ROW	$ 4.66
				ENV	$ 0.76		$ -		$ -		$ -		$ -	ENV	$ 1.55
				CST	$ 5.05		$ -		$ -		$ -		$ -	CST	$ 10.36
				CEI	$ 0.51		$ -		$ -		$ -		$ -	CEI	$ 1.04
7115	Clarcona-Ocoee Rd From: Orange Blossom Trl To: Edgewater Dr	Complete Streets / Safety / Ops	0.47	PD&E	$ 0.23		$ -		$ -		$ -		$ -	PD&E	$ 0.48
				PE	$ 0.70		$ -		$ -		$ -		$ -	PE	$ 1.44
				ROW	$ 1.05		$ -		$ -		$ -		$ -	ROW	$ 2.15
				ENV	$ 0.35		$ -		$ -		$ -		$ -	ENV	$ 0.72
				CST	$ 2.34		$ -		$ -		$ -		$ -	CST	$ 4.79
				CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.48
7112	Dean Rd From: Curry Ford Rd To: Lake Underhill Rd	Widen from 2 to 4 Lanes	0.55	PD&E	$ 0.29		$ -		$ -		$ -		$ -	PD&E	$ 0.60
				PE	$ 0.88		$ -		$ -		$ -		$ -	PE	$ 1.80
				ROW	$ 1.32		$ -		$ -		$ -		$ -	ROW	$ 2.70
				ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.90
				CST	$ 2.93		$ -		$ -		$ -		$ -	CST	$ 6.00
				CEI	$ 0.29		$ -		$ -		$ -		$ -	CEI	$ 0.60
7523	Kennedy Blvd/Lake Ave From: Forest City Rd To: Keller Rd	Widen from 4 to 6 lanes	1.02	PD&E	$ 0.63		$ -		$ -		$ -		$ -	PD&E	$ 1.29
				PE	$ 1.88		$ -		$ -		$ -		$ -	PE	$ 3.86
				ROW	$ 2.83		$ -		$ -		$ -		$ -	ROW	$ 5.79
				ENV	$ 0.94		$ -		$ -		$ -		$ -	ENV	$ 1.93
				CST	$ 6.28		$ -		$ -		$ -		$ -	CST	$ 12.88
				CEI	$ 0.63		$ -		$ -		$ -		$ -	CEI	$ 1.29
7103	SR 435/Kirkman Rd From: Carrier Dr To: International Dr	Complete Streets / Safety / Ops	0.34	PD&E	$ 0.17		$ -		$ -		$ -		$ -	PD&E	$ 0.35
				PE	$ 0.52		$ -		$ -		$ -		$ -	PE	$ 1.06
				ROW	$ 0.78		$ -		$ -		$ -		$ -	ROW	$ 1.59
				ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.53
				CST	$ 1.72		$ -		$ -		$ -		$ -	CST	$ 3.54
				CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
7505	Schofield Rd From: Orange / Lake CL To: Valencia Pkwy	Widen from 2 to 4 Lanes	0.65	PD&E	$ 0.35		$ -		$ -		$ -		$ -	PD&E	$ 0.71
				PE	$ 1.04		$ -		$ -		$ -		$ -	PE	$ 2.14
				ROW	$ 1.57		$ -		$ -		$ -		$ -	ROW	$ 3.21
				ENV	$ 0.52		$ -		$ -		$ -		$ -	ENV	$ 1.07
				CST	$ 3.48		$ -		$ -		$ -		$ -	CST	$ 7.13
				CEI	$ 0.35		$ -		$ -		$ -		$ -	CEI	$ 0.71
7506	Schofield Rd From: Valencia Pkwy To: SR 429	Widen from 2 to 4 Lanes	0.33	PD&E	$ 0.18		$ -		$ -		$ -		$ -	PD&E	$ 0.36
				PE	$ 0.53		$ -		$ -		$ -		$ -	PE	$ 1.08
				ROW	$ 0.79		$ -		$ -		$ -		$ -	ROW	$ 1.62
				ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.54
				CST	$ 1.75		$ -		$ -		$ -		$ -	CST	$ 3.59
				CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.36

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7110	Clarcona-Ocoee Rd From: Powers Dr To: Pine Hills Rd	Complete Streets / Safety / Ops	0.98	PD&E	$ 0.49		$ -		$ -		$ -		$ -	PD&E	$ 1.00
				PE	$ 1.47		$ -		$ -		$ -		$ -	PE	$ 3.00
				ROW	$ 2.20		$ -		$ -		$ -		$ -	ROW	$ 4.51
				ENV	$ 0.73		$ -		$ -		$ -		$ -	ENV	$ 1.50
				CST	$ 4.89		$ -		$ -		$ -		$ -	CST	$ 10.02
				CEI	$ 0.49		$ -		$ -		$ -		$ -	CEI	$ 1.00
7210	Curry Ford Rd From: Econlockhatchee Trl To: Chickasaw Trail	Operational	0.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.23		$ -		$ -		$ -		$ -	PE	$ 0.46
				ROW	$ 0.34		$ -		$ -		$ -		$ -	ROW	$ 0.69
				ENV	$ 0.11		$ -		$ -		$ -		$ -	ENV	$ 0.23
				CST	$ 0.75		$ -		$ -		$ -		$ -	CST	$ 1.54
				CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.15
7130	Michigan St From: Orange Ave To: Bumby Ave	Complete Streets / Safety / Ops	1.50	PD&E	$ 0.75		$ -		$ -		$ -		$ -	PD&E	$ 1.54
				PE	$ 2.26		$ -		$ -		$ -		$ -	PE	$ 4.62
				ROW	$ 3.38		$ -		$ -		$ -		$ -	ROW	$ 6.93
				ENV	$ 1.13		$ -		$ -		$ -		$ -	ENV	$ 2.31
				CST	$ 7.52		$ -		$ -		$ -		$ -	CST	$ 15.41
				CEI	$ 0.75		$ -		$ -		$ -		$ -	CEI	$ 1.54
7113	Dean Rd From: Lake Underhill Rd To: SR 408	Complete Streets / Safety / Ops	0.91	PD&E	$ 0.46		$ -		$ -		$ -		$ -	PD&E	$ 0.93
				PE	$ 1.37		$ -		$ -		$ -		$ -	PE	$ 2.80
				ROW	$ 2.05		$ -		$ -		$ -		$ -	ROW	$ 4.21
				ENV	$ 0.68		$ -		$ -		$ -		$ -	ENV	$ 1.40
				CST	$ 4.56		$ -		$ -		$ -		$ -	CST	$ 9.35
				CEI	$ 0.46		$ -		$ -		$ -		$ -	CEI	$ 0.93
7144	Daniels Rd From: Roper Rd To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	0.98	PD&E	$ 0.49		$ -		$ -		$ -		$ -	PD&E	$ 1.01
				PE	$ 1.48		$ -		$ -		$ -		$ -	PE	$ 3.03
				ROW	$ 2.22		$ -		$ -		$ -		$ -	ROW	$ 4.54
				ENV	$ 0.74		$ -		$ -		$ -		$ -	ENV	$ 1.51
				CST	$ 4.92		$ -		$ -		$ -		$ -	CST	$ 10.09
				CEI	$ 0.49		$ -		$ -		$ -		$ -	CEI	$ 1.01
7137	Rouse Rd From: Lake Underhill Rd To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	1.72	PD&E	$ 0.86		$ -		$ -		$ -		$ -	PD&E	$ 1.76
				PE	$ 2.57		$ -		$ -		$ -		$ -	PE	$ 5.28
				ROW	$ 3.86		$ -		$ -		$ -		$ -	ROW	$ 7.92
				ENV	$ 1.29		$ -		$ -		$ -		$ -	ENV	$ 2.64
				CST	$ 8.58		$ -		$ -		$ -		$ -	CST	$ 17.59
				CEI	$ 0.86		$ -		$ -		$ -		$ -	CEI	$ 1.76
7257	University Blvd From: Goldenrod Rd To: Hall Rd	Operational / Safety	1.21	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.86		$ -		$ -		$ -		$ -	PE	$ 1.77
				ROW	$ 1.30		$ -		$ -		$ -		$ -	ROW	$ 2.66
				ENV	$ 0.43		$ -		$ -		$ -		$ -	ENV	$ 0.89
				CST	$ 2.88		$ -		$ -		$ -		$ -	CST	$ 5.90
				CEI	$ 0.29		$ -		$ -		$ -		$ -	CEI	$ 0.59
7140	Westwood Blvd (North) From: Central Florida Pkwy To: International Dr	Complete Streets / Safety / Ops	1.23	PD&E	$ 0.61		$ -		$ -		$ -		$ -	PD&E	$ 1.26
				PE	$ 1.84		$ -		$ -		$ -		$ -	PE	$ 3.78
				ROW	$ 2.76		$ -		$ -		$ -		$ -	ROW	$ 5.66
				ENV	$ 0.92		$ -		$ -		$ -		$ -	ENV	$ 1.89
				CST	$ 6.14		$ -		$ -		$ -		$ -	CST	$ 12.59
				CEI	$ 0.61		$ -		$ -		$ -		$ -	CEI	$ 1.26

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7127	Landstreet Rd From: Orange Blossom Trl To: Bachman Rd	Complete Streets / Safety / Ops	0.74	PD&E	$ 0.37		$ -		$ -		$ -		$ -	PD&E	$ 0.76
				PE	$ 1.11		$ -		$ -		$ -		$ -	PE	$ 2.27
				ROW	$ 1.66		$ -		$ -		$ -		$ -	ROW	$ 3.41
				ENV	$ 0.55		$ -		$ -		$ -		$ -	ENV	$ 1.14
				CST	$ 3.70		$ -		$ -		$ -		$ -	CST	$ 7.58
				CEI	$ 0.37		$ -		$ -		$ -		$ -	CEI	$ 0.76
7215	Gatlin Ave From: Orange Ave To: Bumby Ave	Operational / Safety	1.42	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.01		$ -		$ -		$ -		$ -	PE	$ 2.08
				ROW	$ 1.52		$ -		$ -		$ -		$ -	ROW	$ 3.12
				ENV	$ 0.51		$ -		$ -		$ -		$ -	ENV	$ 1.04
				CST	$ 3.38		$ -		$ -		$ -		$ -	CST	$ 6.93
				CEI	$ 0.34		$ -		$ -		$ -		$ -	CEI	$ 0.69
7116	Conroy-Windermere Rd From: Apopka-Vineland Rd To: Dr. Phillips Blvd	Complete Streets / Safety / Ops	1.08	PD&E	$ 0.54		$ -		$ -		$ -		$ -	PD&E	$ 1.10
				PE	$ 1.62		$ -		$ -		$ -		$ -	PE	$ 3.31
				ROW	$ 2.42		$ -		$ -		$ -		$ -	ROW	$ 4.97
				ENV	$ 0.81		$ -		$ -		$ -		$ -	ENV	$ 1.66
				CST	$ 5.39		$ -		$ -		$ -		$ -	CST	$ 11.04
				CEI	$ 0.54		$ -		$ -		$ -		$ -	CEI	$ 1.10
7250	Town Center Blvd From: Orange Blossom Trl To: Orange Ave	Operational	1.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.39		$ -		$ -		$ -		$ -	PE	$ 0.80
				ROW	$ 0.58		$ -		$ -		$ -		$ -	ROW	$ 1.20
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.40
				CST	$ 1.30		$ -		$ -		$ -		$ -	CST	$ 2.66
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.27
7138	Tradeport Dr From: Express Rd To: 4th St	Complete Streets / Safety / Ops	0.91	PD&E	$ 0.46		$ -		$ -		$ -		$ -	PD&E	$ 0.94
				PE	$ 1.37		$ -		$ -		$ -		$ -	PE	$ 2.81
				ROW	$ 2.05		$ -		$ -		$ -		$ -	ROW	$ 4.21
				ENV	$ 0.68		$ -		$ -		$ -		$ -	ENV	$ 1.40
				CST	$ 4.56		$ -		$ -		$ -		$ -	CST	$ 9.35
				CEI	$ 0.46		$ -		$ -		$ -		$ -	CEI	$ 0.94
7270	Conroy Windermere Rd From: Dr Phillips Blvd To: Hiawassee Rd	Operational / Safety	0.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.66
				ROW	$ 0.48		$ -		$ -		$ -		$ -	ROW	$ 0.98
				ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
				CST	$ 1.07		$ -		$ -		$ -		$ -	CST	$ 2.18
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22
7154	New Independence Pkwy From: SR 429 To: Hamlin Groves Trl	Complete Streets / Safety / Ops	0.31	PD&E	$ 0.15		$ -		$ -		$ -		$ -	PD&E	$ 0.32
				PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
				ROW	$ 0.70		$ -		$ -		$ -		$ -	ROW	$ 1.43
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.48
				CST	$ 1.55		$ -		$ -		$ -		$ -	CST	$ 3.17
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32
7107	Avalon Park Blvd From: Waterford Chase Pkwy To: Timber Springs/Crown Hill Rd	Complete Streets / Safety / Ops	1.05	PD&E	$ 0.52		$ -		$ -		$ -		$ -	PD&E	$ 1.07
				PE	$ 1.57		$ -		$ -		$ -		$ -	PE	$ 3.22
				ROW	$ 2.35		$ -		$ -		$ -		$ -	ROW	$ 4.82
				ENV	$ 0.78		$ -		$ -		$ -		$ -	ENV	$ 1.61
				CST	$ 5.23		$ -		$ -		$ -		$ -	CST	$ 10.72
				CEI	$ 0.52		$ -		$ -		$ -		$ -	CEI	$ 1.07

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7109	Avalon Park Blvd From: Timber Creek High To: Avalon Park Blvd One-Way Pairs	Complete Streets / Safety / Ops	0.71	PD&E	$ 0.36		$ -		$ -		$ -		$ -	PD&E	$ 0.73
				PE	$ 1.07		$ -		$ -		$ -		$ -	PE	$ 2.20
				ROW	$ 1.61		$ -		$ -		$ -		$ -	ROW	$ 3.30
				ENV	$ 0.54		$ -		$ -		$ -		$ -	ENV	$ 1.10
				CST	$ 3.57		$ -		$ -		$ -		$ -	CST	$ 7.33
				CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.73
7147	Wetherbee Rd From: Boggy Creek Rd To: Old Wetherbee Rd	Complete Streets / Safety / Ops	2.46	PD&E	$ 1.23		$ -		$ -		$ -		$ -	PD&E	$ 2.52
				PE	$ 3.69		$ -		$ -		$ -		$ -	PE	$ 7.57
				ROW	$ 5.54		$ -		$ -		$ -		$ -	ROW	$ 11.36
				ENV	$ 1.85		$ -		$ -		$ -		$ -	ENV	$ 3.79
				CST	$ 12.31		$ -		$ -		$ -		$ -	CST	$ 25.24
				CEI	$ 1.23		$ -		$ -		$ -		$ -	CEI	$ 2.52
7261	Windermere Rd From: Marshall Farms Rd To: Roberson Rd	Widen from 2 to 4 Lanes	1.13	PD&E	$ 0.61		$ -		$ -		$ -		$ -	PD&E	$ 1.24
				PE	$ 1.82		$ -		$ -		$ -		$ -	PE	$ 3.72
				ROW	$ 2.72		$ -		$ -		$ -		$ -	ROW	$ 5.58
				ENV	$ 0.91		$ -		$ -		$ -		$ -	ENV	$ 1.86
				CST	$ 6.05		$ -		$ -		$ -		$ -	CST	$ 12.41
				CEI	$ 0.61		$ -		$ -		$ -		$ -	CEI	$ 1.24
7532	New Independence Pkwy From: Hamlin Groves Trl To: Tiny Rd / Schoolhouse Pond Rd	Widen from 2 to 4 lanes	0.63	PD&E	$ 0.34		$ -		$ -		$ -		$ -	PD&E	$ 0.69
				PE	$ 1.01		$ -		$ -		$ -		$ -	PE	$ 2.07
				ROW	$ 1.51		$ -		$ -		$ -		$ -	ROW	$ 3.10
				ENV	$ 0.50		$ -		$ -		$ -		$ -	ENV	$ 1.03
				CST	$ 3.36		$ -		$ -		$ -		$ -	CST	$ 6.89
				CEI	$ 0.34		$ -		$ -		$ -		$ -	CEI	$ 0.69
7556	Seidel Rd From: Avalon Rd To: SR 429	Widen from 4 to 6 lanes	2.29	PD&E	$ 1.41		$ -		$ -		$ -		$ -	PD&E	$ 2.89
				PE	$ 4.23		$ -		$ -		$ -		$ -	PE	$ 8.67
				ROW	$ 6.34		$ -		$ -		$ -		$ -	ROW	$ 13.00
				ENV	$ 2.11		$ -		$ -		$ -		$ -	ENV	$ 4.33
				CST	$ 14.10		$ -		$ -		$ -		$ -	CST	$ 28.90
				CEI	$ 1.41		$ -		$ -		$ -		$ -	CEI	$ 2.89
7105	Alafaya Trl From: Golfway Blvd To: Avalon Park Blvd	Complete Streets / Safety / Ops	2.66	PD&E	$ 1.33		$ -		$ -		$ -		$ -	PD&E	$ 2.73
				PE	$ 3.99		$ -		$ -		$ -		$ -	PE	$ 8.19
				ROW	$ 5.99		$ -		$ -		$ -		$ -	ROW	$ 12.28
				ENV	$ 2.00		$ -		$ -		$ -		$ -	ENV	$ 4.09
				CST	$ 13.31		$ -		$ -		$ -		$ -	CST	$ 27.29
				CEI	$ 1.33		$ -		$ -		$ -		$ -	CEI	$ 2.73
7367	South Division Ave From: West Gore St To: Michigan St	Complete Streets	1.14	PD&E	$ 0.46		$ -		$ -		$ -		$ -	PD&E	$ 0.94
				PE	$ 1.37		$ -		$ -		$ -		$ -	PE	$ 2.81
				ROW	$ 2.06		$ -		$ -		$ -		$ -	ROW	$ 4.22
				ENV	$ 0.69		$ -		$ -		$ -		$ -	ENV	$ 1.41
				CST	$ 4.58		$ -		$ -		$ -		$ -	CST	$ 9.38
				CEI	$ 0.46		$ -		$ -		$ -		$ -	CEI	$ 0.94
7418	Division Ave From: Kaley St To: Columbia St	Complete Streets	0.53	PD&E	$ 0.21		$ -		$ -		$ -		$ -	PD&E	$ 0.44
				PE	$ 0.64		$ -		$ -		$ -		$ -	PE	$ 1.31
				ROW	$ 0.96		$ -		$ -		$ -		$ -	ROW	$ 1.96
				ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.65
				CST	$ 2.12		$ -		$ -		$ -		$ -	CST	$ 4.35
				CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.44

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7408	Fullers Cross Rd From: East Crown Point Rd To: Clarcona-Ocoee Rd	Complete Streets	1.75	PD&E	$ 0.70		$ -		$ -		$ -		$ -	PD&E	$ 1.44
				PE	$ 2.10		$ -		$ -		$ -		$ -	PE	$ 4.31
				ROW	$ 3.16		$ -		$ -		$ -		$ -	ROW	$ 6.47
				ENV	$ 1.05		$ -		$ -		$ -		$ -	ENV	$ 2.16
				CST	$ 7.01		$ -		$ -		$ -		$ -	CST	$ 14.38
				CEI	$ 0.70		$ -		$ -		$ -		$ -	CEI	$ 1.44
7402	Ocoee Apopka Rd / Maguire Rd From: RailRd tracks To: Palm Dr	Complete Streets	0.28	PD&E	$ 0.11		$ -		$ -		$ -		$ -	PD&E	$ 0.23
				PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
				ROW	$ 0.51		$ -		$ -		$ -		$ -	ROW	$ 1.05
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
				CST	$ 1.14		$ -		$ -		$ -		$ -	CST	$ 2.33
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
7399	Franklin St (Silver Star Complete Sts) From: East Crown Point Rd To: Lyle St	Complete Streets	1.05	PD&E	$ 0.42		$ -		$ -		$ -		$ -	PD&E	$ 0.86
				PE	$ 1.26		$ -		$ -		$ -		$ -	PE	$ 2.59
				ROW	$ 1.90		$ -		$ -		$ -		$ -	ROW	$ 3.89
				ENV	$ 0.63		$ -		$ -		$ -		$ -	ENV	$ 1.30
				CST	$ 4.21		$ -		$ -		$ -		$ -	CST	$ 8.63
				CEI	$ 0.42		$ -		$ -		$ -		$ -	CEI	$ 0.86
7406	Lakewood Ave From: Fullers Cross Rd To: Clarcona-Ocoee Rd	Complete Streets	0.41	PD&E	$ 0.17		$ -		$ -		$ -		$ -	PD&E	$ 0.34
				PE	$ 0.50		$ -		$ -		$ -		$ -	PE	$ 1.02
				ROW	$ 0.75		$ -		$ -		$ -		$ -	ROW	$ 1.53
				ENV	$ 0.25		$ -		$ -		$ -		$ -	ENV	$ 0.51
				CST	$ 1.66		$ -		$ -		$ -		$ -	CST	$ 3.40
				CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.34
7407	Lakewood Ave From: Silver Star Rd To: Fullers Cross Rd	Complete Streets	1.53	PD&E	$ 0.61		$ -		$ -		$ -		$ -	PD&E	$ 1.25
				PE	$ 1.83		$ -		$ -		$ -		$ -	PE	$ 3.75
				ROW	$ 2.75		$ -		$ -		$ -		$ -	ROW	$ 5.63
				ENV	$ 0.92		$ -		$ -		$ -		$ -	ENV	$ 1.88
				CST	$ 6.10		$ -		$ -		$ -		$ -	CST	$ 12.51
				CEI	$ 0.61		$ -		$ -		$ -		$ -	CEI	$ 1.25
7395	Bluford Ave From: Old Winter Garden Rd To: SR 50 / Colonial Dr	Complete Streets	0.31	PD&E	$ 0.12		$ -		$ -		$ -		$ -	PD&E	$ 0.25
				PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.76
				ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.14
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.38
				CST	$ 1.24		$ -		$ -		$ -		$ -	CST	$ 2.54
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.25
7361	Edgewood Ranch Rd From: Westpointe Blvd To: Steer Lake Rd	Complete Streets	0.28	PD&E	$ 0.11		$ -		$ -		$ -		$ -	PD&E	$ 0.23
				PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.69
				ROW	$ 0.50		$ -		$ -		$ -		$ -	ROW	$ 1.03
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.34
				CST	$ 1.12		$ -		$ -		$ -		$ -	CST	$ 2.29
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
7355	South St Complete St Project From: Crystal Lake Dr To: Bumby Ave	Operational / Safety	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
				ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
				ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
				CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.45
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7416	Story Rd (Section 1) From: Dillard St To: Ninth St	Complete Streets	0.51	PD&E	$ 0.20		$ -		$ -		$ -		$ -	PD&E	$ 0.42
				PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.25
				ROW	$ 0.91		$ -		$ -		$ -		$ -	ROW	$ 1.87
				ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.62
				CST	$ 2.03		$ -		$ -		$ -		$ -	CST	$ 4.16
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.42
7420	Chuluota Rd From: Lake Pickett Rd To: Orange / Seminole CL	Widen from 2 to 4 Lanes	1.93	PD&E	$ 1.04		$ -		$ -		$ -		$ -	PD&E	$ 2.12
				PE	$ 3.11		$ -		$ -		$ -		$ -	PE	$ 6.37
				ROW	$ 4.66		$ -		$ -		$ -		$ -	ROW	$ 9.55
				ENV	$ 1.55		$ -		$ -		$ -		$ -	ENV	$ 3.18
				CST	$ 10.35		$ -		$ -		$ -		$ -	CST	$ 21.22
				CEI	$ 1.04		$ -		$ -		$ -		$ -	CEI	$ 2.12
7366	Millenia Plaza Way From: at John Young Pkwy	Complete Streets	0.12	PD&E	$ 0.05		$ -		$ -		$ -		$ -	PD&E	$ 0.10
				PE	$ 0.14		$ -		$ -		$ -		$ -	PE	$ 0.30
				ROW	$ 0.22		$ -		$ -		$ -		$ -	ROW	$ 0.44
				ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.15
				CST	$ 0.48		$ -		$ -		$ -		$ -	CST	$ 0.98
				CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
7278	Anderson St From: Westmoreland Dr To: Rio Grande Dr	Safety Improvements	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.39
				ROW	$ 0.28		$ -		$ -		$ -		$ -	ROW	$ 0.58
				ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
				CST	$ 0.63		$ -		$ -		$ -		$ -	CST	$ 1.29
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13
7356	Alden Rd/ Lake Highland Realignment and Ultimate Cross Section From: Alden Rd and Lake Highland	Complete Streets	0.62	PD&E	$ 0.25		$ -		$ -		$ -		$ -	PD&E	$ 0.51
				PE	$ 0.75		$ -		$ -		$ -		$ -	PE	$ 1.53
				ROW	$ 1.12		$ -		$ -		$ -		$ -	ROW	$ 2.30
				ENV	$ 0.37		$ -		$ -		$ -		$ -	ENV	$ 0.77
				CST	$ 2.49		$ -		$ -		$ -		$ -	CST	$ 5.10
				CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.51
7342	Palm Dr From: Ocoee Apopka Rd	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7385	North Lakemont From: Mizell Ave To: Pine Ave	Complete Streets	1.01	PD&E	$ 0.40		$ -		$ -		$ -		$ -	PD&E	$ 0.83
				PE	$ 1.21		$ -		$ -		$ -		$ -	PE	$ 2.49
				ROW	$ 1.82		$ -		$ -		$ -		$ -	ROW	$ 3.74
				ENV	$ 0.61		$ -		$ -		$ -		$ -	ENV	$ 1.25
				CST	$ 4.05		$ -		$ -		$ -		$ -	CST	$ 8.30
				CEI	$ 0.40		$ -		$ -		$ -		$ -	CEI	$ 0.83
7277	Amelia St From: Westmoreland Dr To: Orange Blossom Trl	Safety Improvements	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.19
				ROW	$ 0.14		$ -		$ -		$ -		$ -	ROW	$ 0.29
				ENV	$ 0.05		$ -		$ -		$ -		$ -	ENV	$ 0.10
				CST	$ 0.31		$ -		$ -		$ -		$ -	CST	$ 0.64
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7298	South St From: North Westmoreland Dr To: South Rio Grande Dr	Safety Improvements	0.50	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.39
				ROW	$ 0.28		$ -		$ -		$ -		$ -	ROW	$ 0.58
				ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
				CST	$ 0.63		$ -		$ -		$ -		$ -	CST	$ 1.29
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13
7394	Clarke Rd From: Clarcona Ocoee Rd To: McCormick Rd	Complete Streets	0.97	PD&E	$ 0.39		$ -		$ -		$ -		$ -	PD&E	$ 0.79
				PE	$ 1.16		$ -		$ -		$ -		$ -	PE	$ 2.38
				ROW	$ 1.74		$ -		$ -		$ -		$ -	ROW	$ 3.56
				ENV	$ 0.58		$ -		$ -		$ -		$ -	ENV	$ 1.19
				CST	$ 3.86		$ -		$ -		$ -		$ -	CST	$ 7.92
				CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.79
7386	CR 438/Oakland Ave From: SR 50 / Colonial Dr To: East C/L	Complete Streets	0.48	PD&E	$ 0.19		$ -		$ -		$ -		$ -	PD&E	$ 0.40
				PE	$ 0.58		$ -		$ -		$ -		$ -	PE	$ 1.19
				ROW	$ 0.87		$ -		$ -		$ -		$ -	ROW	$ 1.79
				ENV	$ 0.29		$ -		$ -		$ -		$ -	ENV	$ 0.60
				CST	$ 1.94		$ -		$ -		$ -		$ -	CST	$ 3.97
				CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.40
7374	Plymouth Sorrento Rd From: Kelly Park Rd To: US 441	Complete Streets	4.40	PD&E	$ 1.76		$ -		$ -		$ -		$ -	PD&E	$ 3.61
				PE	$ 5.28		$ -		$ -		$ -		$ -	PE	$ 10.83
				ROW	$ 7.92		$ -		$ -		$ -		$ -	ROW	$ 16.24
				ENV	$ 2.64		$ -		$ -		$ -		$ -	ENV	$ 5.41
				CST	$ 17.61		$ -		$ -		$ -		$ -	CST	$ 36.10
				CEI	$ 1.76		$ -		$ -		$ -		$ -	CEI	$ 3.61
7376	Hermit Smith Rd From: US 441 To: Yothers Rd	Complete Streets	1.06	PD&E	$ 0.42		$ -		$ -		$ -		$ -	PD&E	$ 0.87
				PE	$ 1.27		$ -		$ -		$ -		$ -	PE	$ 2.60
				ROW	$ 1.90		$ -		$ -		$ -		$ -	ROW	$ 3.90
				ENV	$ 0.63		$ -		$ -		$ -		$ -	ENV	$ 1.30
				CST	$ 4.23		$ -		$ -		$ -		$ -	CST	$ 8.66
				CEI	$ 0.42		$ -		$ -		$ -		$ -	CEI	$ 0.87
7289	International Dr From: Universal Blvd South To: the City Limits	Safety Improvements	0.56	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.21		$ -		$ -		$ -		$ -	PE	$ 0.43
				ROW	$ 0.31		$ -		$ -		$ -		$ -	ROW	$ 0.64
				ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.21
				CST	$ 0.70		$ -		$ -		$ -		$ -	CST	$ 1.43
				CEI	$ 0.07		$ -		$ -		$ -		$ -	CEI	$ 0.14
7322	Lake Lucien Dr and Southhall Ln From: Lake Lucien Dr and Southhall Ln	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7364	Magnolia St Conversion From: Anderson St To: Livingston St	Complete Streets	0.76	PD&E	$ 0.31		$ -		$ -		$ -		$ -	PD&E	$ 0.63
				PE	$ 0.92		$ -		$ -		$ -		$ -	PE	$ 1.88
				ROW	$ 1.37		$ -		$ -		$ -		$ -	ROW	$ 2.82
				ENV	$ 0.46		$ -		$ -		$ -		$ -	ENV	$ 0.94
				CST	$ 3.05		$ -		$ -		$ -		$ -	CST	$ 6.26
				CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.63

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7365	Medical City Dr From: Lake Nona Blvd To: Laureate Blvd	Complete Streets	0.31	PD&E	$ 0.12		$ -		$ -		$ -		$ -	PD&E	$ 0.25
				PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.76
				ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.15
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.38
				CST	$ 1.24		$ -		$ -		$ -		$ -	CST	$ 2.55
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.25
7281	Division Ave/Gore St Roundabout From: Division Ave To: Gore St	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7282	Dixie Belle Dr From: Curry Ford Rd To: East Michigan St	Operational / Safety	0.67	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.48		$ -		$ -		$ -		$ -	PE	$ 0.98
				ROW	$ 0.72		$ -		$ -		$ -		$ -	ROW	$ 1.48
				ENV	$ 0.24		$ -		$ -		$ -		$ -	ENV	$ 0.49
				CST	$ 1.60		$ -		$ -		$ -		$ -	CST	$ 3.28
				CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.33
7288	Gore St Rd Diet From: Rio Grande Ave To: Delaney Ave	Safety Improvements	1.61	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.24
				ROW	$ 0.91		$ -		$ -		$ -		$ -	ROW	$ 1.86
				ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.62
				CST	$ 2.02		$ -		$ -		$ -		$ -	CST	$ 4.14
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41
7348	Story Rd From: Park Ave	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7378	Apopka Blvd From: West of Lakeville Rd To: East of Hiawassee	Complete Streets	0.80	PD&E	$ 0.32		$ -		$ -		$ -		$ -	PD&E	$ 0.66
				PE	$ 0.96		$ -		$ -		$ -		$ -	PE	$ 1.97
				ROW	$ 1.44		$ -		$ -		$ -		$ -	ROW	$ 2.95
				ENV	$ 0.48		$ -		$ -		$ -		$ -	ENV	$ 0.98
				CST	$ 3.20		$ -		$ -		$ -		$ -	CST	$ 6.57
				CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.66
7372	Lester Rd/Yothers Rd From: US 441 To: Rock Springs Rd	Complete Streets / Safety / Ops	4.56	PD&E	$ 2.28		$ -		$ -		$ -		$ -	PD&E	$ 4.68
				PE	$ 6.85		$ -		$ -		$ -		$ -	PE	$ 14.03
				ROW	$ 10.27		$ -		$ -		$ -		$ -	ROW	$ 21.05
				ENV	$ 3.42		$ -		$ -		$ -		$ -	ENV	$ 7.02
				CST	$ 22.82		$ -		$ -		$ -		$ -	CST	$ 46.78
				CEI	$ 2.28		$ -		$ -		$ -		$ -	CEI	$ 4.68
7381	Sybelia - Complete Sts From: End of Section To: George Ave	Complete Streets	0.56	PD&E	$ 0.23		$ -		$ -		$ -		$ -	PD&E	$ 0.46
				PE	$ 0.68		$ -		$ -		$ -		$ -	PE	$ 1.39
				ROW	$ 1.01		$ -		$ -		$ -		$ -	ROW	$ 2.08
				ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.69
				CST	$ 2.26		$ -		$ -		$ -		$ -	CST	$ 4.62
				CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.46

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7383	Packwood Ave From: S Lake Sybelia Dr To: S Swoope Ave	Complete Streets	0.43	PD&E	$ 0.17		$ -		$ -		$ -		$ -	PD&E	$ 0.35
				PE	$ 0.52		$ -		$ -		$ -		$ -	PE	$ 1.06
				ROW	$ 0.78		$ -		$ -		$ -		$ -	ROW	$ 1.60
				ENV	$ 0.26		$ -		$ -		$ -		$ -	ENV	$ 0.53
				CST	$ 1.73		$ -		$ -		$ -		$ -	CST	$ 3.55
				CEI	$ 0.17		$ -		$ -		$ -		$ -	CEI	$ 0.35
7384	Ventris Ave From: Boynton Rd To: End of Section	Complete Streets	0.55	PD&E	$ 0.22		$ -		$ -		$ -		$ -	PD&E	$ 0.45
				PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
				ROW	$ 0.99		$ -		$ -		$ -		$ -	ROW	$ 2.03
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
				CST	$ 2.20		$ -		$ -		$ -		$ -	CST	$ 4.50
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
7362	Hazeltine Dr From: Econlockhatchee Tr. Ext. To: Shadowridge Dr	Complete Streets	4.68	PD&E	$ 1.87		$ -		$ -		$ -		$ -	PD&E	$ 3.84
				PE	$ 5.62		$ -		$ -		$ -		$ -	PE	$ 11.52
				ROW	$ 8.43		$ -		$ -		$ -		$ -	ROW	$ 17.29
				ENV	$ 2.81		$ -		$ -		$ -		$ -	ENV	$ 5.76
				CST	$ 18.74		$ -		$ -		$ -		$ -	CST	$ 38.42
				CEI	$ 1.87		$ -		$ -		$ -		$ -	CEI	$ 3.84
7293	Concord St and Orange Ave Traffic Signal From: Concord St and Orange Ave Traffic Signal	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7308	Lakeview Dr From: US 441 To: W Orange Ave	Operational / Safety	0.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.18		$ -		$ -		$ -		$ -	PE	$ 0.38
				ROW	$ 0.28		$ -		$ -		$ -		$ -	ROW	$ 0.56
				ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.19
				CST	$ 0.61		$ -		$ -		$ -		$ -	CST	$ 1.25
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13
7375	Vick Rd From: US 441 To: Ponkan Rd	Complete Streets / Safety / Ops	3.01	PD&E	$ 1.50		$ -		$ -		$ -		$ -	PD&E	$ 3.08
				PE	$ 4.51		$ -		$ -		$ -		$ -	PE	$ 9.24
				ROW	$ 6.76		$ -		$ -		$ -		$ -	ROW	$ 13.87
				ENV	$ 2.25		$ -		$ -		$ -		$ -	ENV	$ 4.62
				CST	$ 15.03		$ -		$ -		$ -		$ -	CST	$ 30.81
				CEI	$ 1.50		$ -		$ -		$ -		$ -	CEI	$ 3.08
7400	North Blackwood Ave From: SR 50 / Colonial Dr To: Maine St connection with City Center	Complete Streets	0.31	PD&E	$ 0.12		$ -		$ -		$ -		$ -	PD&E	$ 0.25
				PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.76
				ROW	$ 0.55		$ -		$ -		$ -		$ -	ROW	$ 1.14
				ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.38
				CST	$ 1.23		$ -		$ -		$ -		$ -	CST	$ 2.52
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.25
7357	Augusta National Dr From: Lee Vista Blvd To: Hoffner Ave / SR 15	Complete Streets	1.26	PD&E	$ 0.50		$ -		$ -		$ -		$ -	PD&E	$ 1.03
				PE	$ 1.51		$ -		$ -		$ -		$ -	PE	$ 3.09
				ROW	$ 2.26		$ -		$ -		$ -		$ -	ROW	$ 4.64
				ENV	$ 0.75		$ -		$ -		$ -		$ -	ENV	$ 1.55
				CST	$ 5.02		$ -		$ -		$ -		$ -	CST	$ 10.30
				CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.03

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7297	South Goldwyn Ave From: C R Smith Ave To: Columbia St	Safety Improvements	0.52	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.40
				ROW	$ 0.29		$ -		$ -		$ -		$ -	ROW	$ 0.60
				ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.20
				CST	$ 0.65		$ -		$ -		$ -		$ -	CST	$ 1.33
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13
7280	Curry Ford Rd From: Conway Rd To: Cloverlawn Ave	Safety Improvements	1.45	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.54		$ -		$ -		$ -		$ -	PE	$ 1.12
				ROW	$ 0.82		$ -		$ -		$ -		$ -	ROW	$ 1.67
				ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.56
				CST	$ 1.81		$ -		$ -		$ -		$ -	CST	$ 3.72
				CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
7294	Rio Grande Ave From: Church St To: Columbia St	Safety Improvements	0.89	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.33		$ -		$ -		$ -		$ -	PE	$ 0.68
				ROW	$ 0.50		$ -		$ -		$ -		$ -	ROW	$ 1.02
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.34
				CST	$ 1.11		$ -		$ -		$ -		$ -	CST	$ 2.27
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
7300	Washington St From: North Westmoreland Dr To: Jamil Ave	Safety Improvements	0.51	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.19		$ -		$ -		$ -		$ -	PE	$ 0.39
				ROW	$ 0.29		$ -		$ -		$ -		$ -	ROW	$ 0.59
				ENV	$ 0.10		$ -		$ -		$ -		$ -	ENV	$ 0.20
				CST	$ 0.64		$ -		$ -		$ -		$ -	CST	$ 1.31
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.13
7349	Story Rd From: Ninth St	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7387	Tubb St From: SR 50 / Colonial Dr To: Lake Apopka	Complete Streets	0.79	PD&E	$ 0.32		$ -		$ -		$ -		$ -	PD&E	$ 0.65
				PE	$ 0.95		$ -		$ -		$ -		$ -	PE	$ 1.94
				ROW	$ 1.42		$ -		$ -		$ -		$ -	ROW	$ 2.91
				ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.97
				CST	$ 3.16		$ -		$ -		$ -		$ -	CST	$ 6.47
				CEI	$ 0.32		$ -		$ -		$ -		$ -	CEI	$ 0.65
7340	Ocoee Apopka Rd From: Fullers Cross Rd	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7317	Maitland Summit Blvd and Summit Park Dr From: Maitland Summit Blvd and Summit Park Dr	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7577	East Crown Point Rd From: Plant St To: Crown Rd CrossRd	Widen from 2 to 4 lanes	0.70	PD&E	$ 0.37		$ -		$ -		$ -		$ -	PD&E	$ 0.77
				PE	$ 1.12		$ -		$ -		$ -		$ -	PE	$ 2.30
				ROW	$ 1.68		$ -		$ -		$ -		$ -	ROW	$ 3.45
				ENV	$ 0.56		$ -		$ -		$ -		$ -	ENV	$ 1.15
				CST	$ 3.74		$ -		$ -		$ -		$ -	CST	$ 7.66
				CEI	$ 0.37		$ -		$ -		$ -		$ -	CEI	$ 0.77
7327	Sandspur Rd and Maitland Groves Rd From: Sandspur Rd and Maitland Groves Rd	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7347	Story Rd From: Plant St	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7303	Binion Rd (CR 437) From: Lakeview Dr To: Ocoee Apopka Rd	Widen from 2 to 4 Lanes	4.81	PD&E	$ 2.58		$ -		$ -		$ -		$ -	PD&E	$ 5.29
				PE	$ 7.74		$ -		$ -		$ -		$ -	PE	$ 15.86
				ROW	$ 11.61		$ -		$ -		$ -		$ -	ROW	$ 23.79
				ENV	$ 3.87		$ -		$ -		$ -		$ -	ENV	$ 7.93
				CST	$ 25.79		$ -		$ -		$ -		$ -	CST	$ 52.87
				CEI	$ 2.58		$ -		$ -		$ -		$ -	CEI	$ 5.29
7309	W Orange Ave From: US 441 To: Lakeview Dr	Widen from 2 to 4 Lanes	0.85	PD&E	$ 0.45		$ -		$ -		$ -		$ -	PD&E	$ 0.93
				PE	$ 1.36		$ -		$ -		$ -		$ -	PE	$ 2.80
				ROW	$ 2.05		$ -		$ -		$ -		$ -	ROW	$ 4.20
				ENV	$ 0.68		$ -		$ -		$ -		$ -	ENV	$ 1.40
				CST	$ 4.55		$ -		$ -		$ -		$ -	CST	$ 9.33
				CEI	$ 0.45		$ -		$ -		$ -		$ -	CEI	$ 0.93
7316	Maitland Summit Blvd From: Summit Centre Way/Summit Tower Blvd	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7310	Golden Gem Rd From: Ponkan Rd To: Kelly Park Rd	Safety Improvements	2.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.76		$ -		$ -		$ -		$ -	PE	$ 1.55
				ROW	$ 1.14		$ -		$ -		$ -		$ -	ROW	$ 2.33
				ENV	$ 0.38		$ -		$ -		$ -		$ -	ENV	$ 0.78
				CST	$ 2.52		$ -		$ -		$ -		$ -	CST	$ 5.17
				CEI	$ 0.25		$ -		$ -		$ -		$ -	CEI	$ 0.52
7287	Gaston Foster Rd From: Curry Ford Rd To: Lake Underhill Rd	Safety Improvements	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.37		$ -		$ -		$ -		$ -	PE	$ 0.77
				ROW	$ 0.56		$ -		$ -		$ -		$ -	ROW	$ 1.15
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.38
				CST	$ 1.25		$ -		$ -		$ -		$ -	CST	$ 2.56
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.26

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7296	South Bumby Ave From: East Michigan St To: East Anderson St	Safety Improvements	1.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
				ROW	$ 0.99		$ -		$ -		$ -		$ -	ROW	$ 2.02
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.67
				CST	$ 2.19		$ -		$ -		$ -		$ -	CST	$ 4.49
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
7343	West Rd From: Fountains West	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7284	Edgewater Dr From: Lakeview St	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7301	Rock Springs Rd (CR 435) From: Welch Rd Intersection	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7306	Sandpiper Rd and Park Ave From: Park Ave	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7320	Maitland Center Pkwy and Winderlay Pl From: Maitland Center Pkwy and Winderlay Pl	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7321	Maitland Center Pkwy and Trafalgar Ct From: Maitland Center Pkwy and Trafalgar Ct	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7351	Hansel Ave From: Hansel Ave at Orange Ave To: Hansel Ave at Hoffner Ave	Safety Improvements	1.55	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.58		$ -		$ -		$ -		$ -	PE	$ 1.19
				ROW	$ 0.87		$ -		$ -		$ -		$ -	ROW	$ 1.78
				ENV	$ 0.29		$ -		$ -		$ -		$ -	ENV	$ 0.59
				CST	$ 1.93		$ -		$ -		$ -		$ -	CST	$ 3.96
				CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.40

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7305	Old Dixie Hwy Safety (CR 424) From: Plymouth Sorrento Rd To: Hawthorne Ave	Operational / Safety	2.72	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.94		$ -		$ -		$ -		$ -	PE	$ 3.97
				ROW	$ 2.91		$ -		$ -		$ -		$ -	ROW	$ 5.96
				ENV	$ 0.97		$ -		$ -		$ -		$ -	ENV	$ 1.99
				CST	$ 6.46		$ -		$ -		$ -		$ -	CST	$ 13.24
				CEI	$ 0.65		$ -		$ -		$ -		$ -	CEI	$ 1.32
7323	Lucien Way at Keller Rd From: Lucien Way and Keller Rd	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7331	Keller Rd From: North of W Kennedy Blvd To: Fennell St	Safety Improvements	0.48	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.18		$ -		$ -		$ -		$ -	PE	$ 0.37
				ROW	$ 0.27		$ -		$ -		$ -		$ -	ROW	$ 0.55
				ENV	$ 0.09		$ -		$ -		$ -		$ -	ENV	$ 0.18
				CST	$ 0.60		$ -		$ -		$ -		$ -	CST	$ 1.23
				CEI	$ 0.06		$ -		$ -		$ -		$ -	CEI	$ 0.12
7332	Keller Rd From: Fennell St To: Gateway Dr	Safety Improvements	0.92	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.34		$ -		$ -		$ -		$ -	PE	$ 0.70
				ROW	$ 0.52		$ -		$ -		$ -		$ -	ROW	$ 1.06
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.35
				CST	$ 1.15		$ -		$ -		$ -		$ -	CST	$ 2.35
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
7125	Lancaster Rd From: Orange Blossom Trl To: Winegard Rd	Operational / Safety	0.77	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.55		$ -		$ -		$ -		$ -	PE	$ 1.12
				ROW	$ 0.82		$ -		$ -		$ -		$ -	ROW	$ 1.68
				ENV	$ 0.27		$ -		$ -		$ -		$ -	ENV	$ 0.56
				CST	$ 1.82		$ -		$ -		$ -		$ -	CST	$ 3.74
				CEI	$ 0.18		$ -		$ -		$ -		$ -	CEI	$ 0.37
7304	Ocoee Apopka Rd and Harmon Rd From: Ocoee Apopka Rd and Harmon Rd	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7314	Ocoee Apopka Rd and Keene Rd From: Ocoee Apopka Rd and Keene Rd	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7338	Catherine Ross/Winters Landing Dr From: Oakland Ave	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7339	Tubb St From: Oakland Ave	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7101	Dowden Rd Fiber Optic Communications From: West end of Dowden Rd To: East end of Dowden Rd	ITS/Technology	5.99	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.35		$ -		$ -		$ -		$ -	PE	$ 2.76
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 4.49		$ -		$ -		$ -		$ -	CST	$ 9.20
				CEI	$ 0.45		$ -		$ -		$ -		$ -	CEI	$ 0.92
7312	Lester Rd/Vick Rd Intersection From: Lester Rd and Vick Rd	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7350	Marsh Rd From: Williams Rd	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7336	Oakland Ave Roundabout From: CR438/Oakland Ave and Old Hwy 50 and JW Jones Rd	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7337	Oakland Ave/Machete Tr Roundabout From: Oakland Ave/Machete Trl	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7286	Enhance Intersections: Terrace Blvd at Oregon St, Canton St and Weber St From: Terrace Blvd at Oregon St, Canton St and Weber St	Safety Improvements	0.36	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.13		$ -		$ -		$ -		$ -	PE	$ 0.28
				ROW	$ 0.20		$ -		$ -		$ -		$ -	ROW	$ 0.41
				ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.14
				CST	$ 0.45		$ -		$ -		$ -		$ -	CST	$ 0.92
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.09
7307	Hogshead Rd From: Western Terminus To: Hermit Smith Rd	Safety Improvements	1.49	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.56		$ -		$ -		$ -		$ -	PE	$ 1.15
				ROW	$ 0.84		$ -		$ -		$ -		$ -	ROW	$ 1.72
				ENV	$ 0.28		$ -		$ -		$ -		$ -	ENV	$ 0.57
				CST	$ 1.87		$ -		$ -		$ -		$ -	CST	$ 3.83
				CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.38

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7311	Effle Drive From: Kelly Park Rd To: Ondich Rd	Safety Improvements	1.02	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
				ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.17
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
				CST	$ 1.27		$ -		$ -		$ -		$ -	CST	$ 2.61
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
7318	Westhall Ln and Maitland Center Common Blvd From: Westhall Ln and Maitland Center Common Blvd	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7319	Westhall Ln and Winderlay Pl From: Westhall Ln and Winderlay Pl	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.31
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03
7324	Lucien Way From: at Parking lot entrance (2405 Lucien way)	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7325	Lucien Way From: at Parking lot entrance (2290 Lucien way)	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7328	Sybelia Ave and Gamewell Ave From: Sybelia Ave and Gamewell Ave	Operational / Safety	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.09		$ -		$ -		$ -		$ -	PE	$ 0.18
				ROW	$ 0.13		$ -		$ -		$ -		$ -	ROW	$ 0.26
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.09
				CST	$ 0.28		$ -		$ -		$ -		$ -	CST	$ 0.58
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7333	Mechanic St, Oak Ave, and Amado Ln From: Mechanic St, Oak Ave, and Amado Ln	Safety Improvements	0.29	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.11		$ -		$ -		$ -		$ -	PE	$ 0.22
				ROW	$ 0.16		$ -		$ -		$ -		$ -	ROW	$ 0.34
				ENV	$ 0.05		$ -		$ -		$ -		$ -	ENV	$ 0.11
				CST	$ 0.36		$ -		$ -		$ -		$ -	CST	$ 0.75
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.07
7334	Independence Ln From: Packwood Ave To: Horatio Ave	Safety Improvements	0.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04		$ -		$ -		$ -		$ -	PE	$ 0.09
				ROW	$ 0.07		$ -		$ -		$ -		$ -	ROW	$ 0.14
				ENV	$ 0.02		$ -		$ -		$ -		$ -	ENV	$ 0.05
				CST	$ 0.15		$ -		$ -		$ -		$ -	CST	$ 0.30
				CEI	$ 0.01		$ -		$ -		$ -		$ -	CEI	$ 0.03

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7511	Richard Crotty Pkwy From: SR 436 To: Goldenrod Rd	New 4 Lane Roadway	1.66	PD&E	$ 1.25		$ -		$ -		$ -		$ -	PD&E	$ 2.57
				PE	$ 3.76		$ -		$ -		$ -		$ -	PE	$ 7.70
				ROW	$ 5.63		$ -		$ -		$ -		$ -	ROW	$ 11.55
				ENV	$ 1.88		$ -		$ -		$ -		$ -	ENV	$ 3.85
				CST	$ 12.52		$ -		$ -		$ -		$ -	CST	$ 25.66
				CEI	$ 1.25		$ -		$ -		$ -		$ -	CEI	$ 2.57
7512	Richard Crotty Pkwy From: Goldenrod Rd To: Dean Rd	New 4 Lane Roadway	3.17	PD&E	$ 2.39		$ -		$ -		$ -		$ -	PD&E	$ 4.91
				PE	$ 7.18		$ -		$ -		$ -		$ -	PE	$ 14.72
				ROW	$ 10.77		$ -		$ -		$ -		$ -	ROW	$ 22.07
				ENV	$ 3.59		$ -		$ -		$ -		$ -	ENV	$ 7.36
				CST	$ 23.93		$ -		$ -		$ -		$ -	CST	$ 49.05
				CEI	$ 2.39		$ -		$ -		$ -		$ -	CEI	$ 4.91
7513	Flemings Rd From: Orange / Lake CL To: Avalon Rd	New 4 Lane Roadway	1.02	PD&E	$ 0.77		$ -		$ -		$ -		$ -	PD&E	$ 1.57
				PE	$ 2.30		$ -		$ -		$ -		$ -	PE	$ 4.72
				ROW	$ 3.45		$ -		$ -		$ -		$ -	ROW	$ 7.08
				ENV	$ 1.15		$ -		$ -		$ -		$ -	ENV	$ 2.36
				CST	$ 7.67		$ -		$ -		$ -		$ -	CST	$ 15.73
				CEI	$ 0.77		$ -		$ -		$ -		$ -	CEI	$ 1.57
7564	Andes Ave Extension From: SR 408 To: SR 50 / Colonial Dr	New 4 Lane Roadway	0.97	PD&E	$ 0.73		$ -		$ -		$ -		$ -	PD&E	$ 1.50
				PE	$ 2.20		$ -		$ -		$ -		$ -	PE	$ 4.51
				ROW	$ 3.30		$ -		$ -		$ -		$ -	ROW	$ 6.76
				ENV	$ 1.10		$ -		$ -		$ -		$ -	ENV	$ 2.25
				CST	$ 7.33		$ -		$ -		$ -		$ -	CST	$ 15.03
				CEI	$ 0.73		$ -		$ -		$ -		$ -	CEI	$ 1.50
7565	Dowden Rd Southern Extension From: SR 417 To: Dowden Rd Terminus	New 4 Lane Roadway	3.09	PD&E	$ 2.33		$ -		$ -		$ -		$ -	PD&E	$ 4.78
				PE	$ 6.99		$ -		$ -		$ -		$ -	PE	$ 14.33
				ROW	$ 10.48		$ -		$ -		$ -		$ -	ROW	$ 21.49
				ENV	$ 3.49		$ -		$ -		$ -		$ -	ENV	$ 7.16
				CST	$ 23.29		$ -		$ -		$ -		$ -	CST	$ 47.75
				CEI	$ 2.33		$ -		$ -		$ -		$ -	CEI	$ 4.78
7566	Lee Vista Blvd East Extension From: Wooden Pine Dr To: Young Pine Rd	New 4 Lane Roadway	0.55	PD&E	$ 0.41		$ -		$ -		$ -		$ -	PD&E	$ 0.85
				PE	$ 1.24		$ -		$ -		$ -		$ -	PE	$ 2.55
				ROW	$ 1.87		$ -		$ -		$ -		$ -	ROW	$ 3.83
				ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.28
				CST	$ 4.15		$ -		$ -		$ -		$ -	CST	$ 8.51
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.85
7567	President Barack Obama Pkwy - Phase 2 From: Metro West Blvd To: Raleigh St	New 4 Lane Roadway	0.82	PD&E	$ 0.62		$ -		$ -		$ -		$ -	PD&E	$ 1.28
				PE	$ 1.87		$ -		$ -		$ -		$ -	PE	$ 3.83
				ROW	$ 2.80		$ -		$ -		$ -		$ -	ROW	$ 5.74
				ENV	$ 0.93		$ -		$ -		$ -		$ -	ENV	$ 1.91
				CST	$ 6.22		$ -		$ -		$ -		$ -	CST	$ 12.75
				CEI	$ 0.62		$ -		$ -		$ -		$ -	CEI	$ 1.28
7568	President Barack Obama Pkwy - Phase 3 From: Raleigh St To: Old Winter Garden Rd	New 4 Lane Roadway	1.19	PD&E	$ 0.89		$ -		$ -		$ -		$ -	PD&E	$ 1.83
				PE	$ 2.68		$ -		$ -		$ -		$ -	PE	$ 5.50
				ROW	$ 4.03		$ -		$ -		$ -		$ -	ROW	$ 8.25
				ENV	$ 1.34		$ -		$ -		$ -		$ -	ENV	$ 2.75
				CST	$ 8.95		$ -		$ -		$ -		$ -	CST	$ 18.34
				CEI	$ 0.89		$ -		$ -		$ -		$ -	CEI	$ 1.83

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7569	President Barack Obama Pkwy - Phase 4 From: Old Winter Garden Rd To: SR 50 / Colonial Dr	New 4 Lane Roadway	0.52	PD&E	$ 0.39		$ -		$ -		$ -		$ -	PD&E	$ 0.80
				PE	$ 1.17		$ -		$ -		$ -		$ -	PE	$ 2.40
				ROW	$ 1.75		$ -		$ -		$ -		$ -	ROW	$ 3.60
				ENV	$ 0.58		$ -		$ -		$ -		$ -	ENV	$ 1.20
				CST	$ 3.90		$ -		$ -		$ -		$ -	CST	$ 7.99
				CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.80
7570	Wetherbee Rd Extension From: Boggy Creek Rd To: Heintzelman Blvd	New 4 Lane Roadway	1.03	PD&E	$ 0.77		$ -		$ -		$ -		$ -	PD&E	$ 1.59
				PE	$ 2.32		$ -		$ -		$ -		$ -	PE	$ 4.76
				ROW	$ 3.48		$ -		$ -		$ -		$ -	ROW	$ 7.14
				ENV	$ 1.16		$ -		$ -		$ -		$ -	ENV	$ 2.38
				CST	$ 7.74		$ -		$ -		$ -		$ -	CST	$ 15.87
				CEI	$ 0.77		$ -		$ -		$ -		$ -	CEI	$ 1.59
7571	Harmon Rd Extension From: Ocoee Apopka Rd To: Existing Harmon Rd	New 4 Lane Roadway	0.35	PD&E	$ 0.26		$ -		$ -		$ -		$ -	PD&E	$ 0.53
				PE	$ 0.78		$ -		$ -		$ -		$ -	PE	$ 1.60
				ROW	$ 1.17		$ -		$ -		$ -		$ -	ROW	$ 2.40
				ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.80
				CST	$ 2.61		$ -		$ -		$ -		$ -	CST	$ 5.34
				CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.53
7572	Peterson Rd Extension From: Extend Peterson Rd to the west to Shelby Industrial Dr to Eastern Terminus	New 4 Lane Roadway	1.05	PD&E	$ 0.79		$ -		$ -		$ -		$ -	PD&E	$ 1.62
				PE	$ 2.37		$ -		$ -		$ -		$ -	PE	$ 4.86
				ROW	$ 3.55		$ -		$ -		$ -		$ -	ROW	$ 7.29
				ENV	$ 1.18		$ -		$ -		$ -		$ -	ENV	$ 2.43
				CST	$ 7.90		$ -		$ -		$ -		$ -	CST	$ 16.19
				CEI	$ 0.79		$ -		$ -		$ -		$ -	CEI	$ 1.62
7573	Sadler Rd Extension to Joey McGuckin Rd From: Round Lake Rd To: Joey McGuckin Rd	New 4 Lane Roadway	1.76	PD&E	$ 1.33		$ -		$ -		$ -		$ -	PD&E	$ 2.72
				PE	$ 3.99		$ -		$ -		$ -		$ -	PE	$ 8.17
				ROW	$ 5.98		$ -		$ -		$ -		$ -	ROW	$ 12.26
				ENV	$ 1.99		$ -		$ -		$ -		$ -	ENV	$ 4.09
				CST	$ 13.29		$ -		$ -		$ -		$ -	CST	$ 27.24
				CEI	$ 1.33		$ -		$ -		$ -		$ -	CEI	$ 2.72
7580	Rogers Rd Extension From: Northern Terminus To: Ponkan Rd	New 4 Lane Roadway	0.50	PD&E	$ 0.38		$ -		$ -		$ -		$ -	PD&E	$ 0.77
				PE	$ 1.13		$ -		$ -		$ -		$ -	PE	$ 2.32
				ROW	$ 1.70		$ -		$ -		$ -		$ -	ROW	$ 3.48
				ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.16
				CST	$ 3.78		$ -		$ -		$ -		$ -	CST	$ 7.74
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.77
7575	Wurst Rd From: North Lakewood Ave To: Pine St	Widen from 2 to 4 lanes	0.76	PD&E	$ 0.41		$ -		$ -		$ -		$ -	PD&E	$ 0.83
				PE	$ 1.22		$ -		$ -		$ -		$ -	PE	$ 2.50
				ROW	$ 1.83		$ -		$ -		$ -		$ -	ROW	$ 3.75
				ENV	$ 0.61		$ -		$ -		$ -		$ -	ENV	$ 1.25
				CST	$ 4.06		$ -		$ -		$ -		$ -	CST	$ 8.33
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.83
7578	North-South Connector From: Story Rd To: Plant St	New 4 Lane Roadway	0.95	PD&E	$ 0.72		$ -		$ -		$ -		$ -	PD&E	$ 1.47
				PE	$ 2.15		$ -		$ -		$ -		$ -	PE	$ 4.41
				ROW	$ 3.23		$ -		$ -		$ -		$ -	ROW	$ 6.62
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.21
				CST	$ 7.18		$ -		$ -		$ -		$ -	CST	$ 14.71
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.47

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7359	Boone Ave From: Gore St To: Sylvia Lane	Complete Streets	0.56	PD&E	$ 0.23		$ -		$ -		$ -		$ -	PD&E	$ 0.46
				PE	$ 0.68		$ -		$ -		$ -		$ -	PE	$ 1.39
				ROW	$ 1.01		$ -		$ -		$ -		$ -	ROW	$ 2.08
				ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.69
				CST	$ 2.25		$ -		$ -		$ -		$ -	CST	$ 4.62
				CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.46
7360	Brookhaven Dr From: Ferris Ave To: Alden Rd	Complete Streets	0.21	PD&E	$ 0.08		$ -		$ -		$ -		$ -	PD&E	$ 0.17
				PE	$ 0.25		$ -		$ -		$ -		$ -	PE	$ 0.52
				ROW	$ 0.38		$ -		$ -		$ -		$ -	ROW	$ 0.78
				ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.26
				CST	$ 0.85		$ -		$ -		$ -		$ -	CST	$ 1.73
				CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.17
7368	South Lee Rd From: Piedmont St To: Citrus St	Complete Streets	0.07	PD&E	$ 0.03		$ -		$ -		$ -		$ -	PD&E	$ 0.06
				PE	$ 0.08		$ -		$ -		$ -		$ -	PE	$ 0.17
				ROW	$ 0.12		$ -		$ -		$ -		$ -	ROW	$ 0.25
				ENV	$ 0.04		$ -		$ -		$ -		$ -	ENV	$ 0.08
				CST	$ 0.27		$ -		$ -		$ -		$ -	CST	$ 0.56
				CEI	$ 0.03		$ -		$ -		$ -		$ -	CEI	$ 0.06
7369	Terry Ave From: Anderson St To: South St	Complete Streets	0.12	PD&E	$ 0.05		$ -		$ -		$ -		$ -	PD&E	$ 0.10
				PE	$ 0.14		$ -		$ -		$ -		$ -	PE	$ 0.30
				ROW	$ 0.22		$ -		$ -		$ -		$ -	ROW	$ 0.44
				ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.15
				CST	$ 0.48		$ -		$ -		$ -		$ -	CST	$ 0.98
				CEI	$ 0.05		$ -		$ -		$ -		$ -	CEI	$ 0.10
7370	Terry Ave From: Robinson St To: SR 50 / Colonial Dr	Complete Streets	0.53	PD&E	$ 0.21		$ -		$ -		$ -		$ -	PD&E	$ 0.43
				PE	$ 0.63		$ -		$ -		$ -		$ -	PE	$ 1.30
				ROW	$ 0.95		$ -		$ -		$ -		$ -	ROW	$ 1.94
				ENV	$ 0.32		$ -		$ -		$ -		$ -	ENV	$ 0.65
				CST	$ 2.11		$ -		$ -		$ -		$ -	CST	$ 4.32
				CEI	$ 0.21		$ -		$ -		$ -		$ -	CEI	$ 0.43
7373	Southfork Dr From: Western Terminus To: Plymouth Sorrento Rd	Complete Streets	0.34	PD&E	$ 0.14		$ -		$ -		$ -		$ -	PD&E	$ 0.28
				PE	$ 0.41		$ -		$ -		$ -		$ -	PE	$ 0.84
				ROW	$ 0.61		$ -		$ -		$ -		$ -	ROW	$ 1.25
				ENV	$ 0.20		$ -		$ -		$ -		$ -	ENV	$ 0.42
				CST	$ 1.36		$ -		$ -		$ -		$ -	CST	$ 2.79
				CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.28
7382	George Ave From: N Lake Sybelia Dr To: Eastern terminus	Complete Streets	0.51	PD&E	$ 0.20		$ -		$ -		$ -		$ -	PD&E	$ 0.42
				PE	$ 0.61		$ -		$ -		$ -		$ -	PE	$ 1.26
				ROW	$ 0.92		$ -		$ -		$ -		$ -	ROW	$ 1.88
				ENV	$ 0.31		$ -		$ -		$ -		$ -	ENV	$ 0.63
				CST	$ 2.04		$ -		$ -		$ -		$ -	CST	$ 4.19
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.42
7388	Starr St From: Oakland Ave To: SR 50 / Colonial Dr	Complete Streets	0.27	PD&E	$ 0.11		$ -		$ -		$ -		$ -	PD&E	$ 0.22
				PE	$ 0.32		$ -		$ -		$ -		$ -	PE	$ 0.65
				ROW	$ 0.48		$ -		$ -		$ -		$ -	ROW	$ 0.98
				ENV	$ 0.16		$ -		$ -		$ -		$ -	ENV	$ 0.33
				CST	$ 1.06		$ -		$ -		$ -		$ -	CST	$ 2.17
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.22

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7389	Catherine Ross Rd From: Oakland Ave To: SR 50 / Colonial Dr	Complete Streets	0.25	PD&E	$ 0.10		$ -		$ -		$ -		$ -	PD&E	$ 0.21
				PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.62
				ROW	$ 0.45		$ -		$ -		$ -		$ -	ROW	$ 0.93
				ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.31
				CST	$ 1.01		$ -		$ -		$ -		$ -	CST	$ 2.07
				CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.21
7390	Old Winter Garden Rd From: SR 50 / Colonial Dr To: Maguire Rd	Complete Streets	0.50	PD&E	$ 0.20		$ -		$ -		$ -		$ -	PD&E	$ 0.41
				PE	$ 0.60		$ -		$ -		$ -		$ -	PE	$ 1.23
				ROW	$ 0.90		$ -		$ -		$ -		$ -	ROW	$ 1.84
				ENV	$ 0.30		$ -		$ -		$ -		$ -	ENV	$ 0.61
				CST	$ 2.00		$ -		$ -		$ -		$ -	CST	$ 4.10
				CEI	$ 0.20		$ -		$ -		$ -		$ -	CEI	$ 0.41
7393	Ocoee Crown Point Pkwy From: Ocoee High School To: East Crown Point Rd	Complete Streets	0.70	PD&E	$ 0.28		$ -		$ -		$ -		$ -	PD&E	$ 0.58
				PE	$ 0.85		$ -		$ -		$ -		$ -	PE	$ 1.73
				ROW	$ 1.27		$ -		$ -		$ -		$ -	ROW	$ 2.60
				ENV	$ 0.42		$ -		$ -		$ -		$ -	ENV	$ 0.87
				CST	$ 2.82		$ -		$ -		$ -		$ -	CST	$ 5.77
				CEI	$ 0.28		$ -		$ -		$ -		$ -	CEI	$ 0.58
7398	Bowness Ave (Silver Star Complete Sts) From: Franklin St To: Silver Star Rd	Complete Streets	0.11	PD&E	$ 0.04		$ -		$ -		$ -		$ -	PD&E	$ 0.09
				PE	$ 0.13		$ -		$ -		$ -		$ -	PE	$ 0.27
				ROW	$ 0.20		$ -		$ -		$ -		$ -	ROW	$ 0.40
				ENV	$ 0.07		$ -		$ -		$ -		$ -	ENV	$ 0.13
				CST	$ 0.43		$ -		$ -		$ -		$ -	CST	$ 0.89
				CEI	$ 0.04		$ -		$ -		$ -		$ -	CEI	$ 0.09
7405	Palm Dr From: East Crown Point Rd To: Ocoee Apopka Rd	Complete Streets	0.68	PD&E	$ 0.27		$ -		$ -		$ -		$ -	PD&E	$ 0.55
				PE	$ 0.81		$ -		$ -		$ -		$ -	PE	$ 1.66
				ROW	$ 1.22		$ -		$ -		$ -		$ -	ROW	$ 2.49
				ENV	$ 0.41		$ -		$ -		$ -		$ -	ENV	$ 0.83
				CST	$ 2.70		$ -		$ -		$ -		$ -	CST	$ 5.54
				CEI	$ 0.27		$ -		$ -		$ -		$ -	CEI	$ 0.55
7412	Butler Improvements From: 6th Ave To: 7th Ave and on 7th Ave from Butler to Main	Complete Streets	0.25	PD&E	$ 0.10		$ -		$ -		$ -		$ -	PD&E	$ 0.20
				PE	$ 0.30		$ -		$ -		$ -		$ -	PE	$ 0.61
				ROW	$ 0.44		$ -		$ -		$ -		$ -	ROW	$ 0.91
				ENV	$ 0.15		$ -		$ -		$ -		$ -	ENV	$ 0.30
				CST	$ 0.99		$ -		$ -		$ -		$ -	CST	$ 2.03
				CEI	$ 0.10		$ -		$ -		$ -		$ -	CEI	$ 0.20
7413	Bessie Improvements From: 9th Ave To: 6th Ave	Complete Streets	0.32	PD&E	$ 0.13		$ -		$ -		$ -		$ -	PD&E	$ 0.26
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.78
				ROW	$ 0.57		$ -		$ -		$ -		$ -	ROW	$ 1.17
				ENV	$ 0.19		$ -		$ -		$ -		$ -	ENV	$ 0.39
				CST	$ 1.26		$ -		$ -		$ -		$ -	CST	$ 2.59
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26
7414	Park Ave Ancillary Rds From: Misc. Roads Accessing Park Ave	Complete Streets	1.03	PD&E	$ 0.41		$ -		$ -		$ -		$ -	PD&E	$ 0.85
				PE	$ 1.24		$ -		$ -		$ -		$ -	PE	$ 2.54
				ROW	$ 1.86		$ -		$ -		$ -		$ -	ROW	$ 3.81
				ENV	$ 0.62		$ -		$ -		$ -		$ -	ENV	$ 1.27
				CST	$ 4.13		$ -		$ -		$ -		$ -	CST	$ 8.48
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.85

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7415	Lake Butler Blvd Milling and Resurfacing From: Park Ave To: Maguire Blvd	Complete Streets	1.39	PD&E	$ 0.56		$ -		$ -		$ -		$ -	PD&E	$ 1.14
				PE	$ 1.67		$ -		$ -		$ -		$ -	PE	$ 3.42
				ROW	$ 2.51		$ -		$ -		$ -		$ -	ROW	$ 5.14
				ENV	$ 0.84		$ -		$ -		$ -		$ -	ENV	$ 1.71
				CST	$ 5.57		$ -		$ -		$ -		$ -	CST	$ 11.41
				CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.14
7417	Maple St From: Ninth St To: Maple St Curve	Complete Streets	0.88	PD&E	$ 0.35		$ -		$ -		$ -		$ -	PD&E	$ 0.72
				PE	$ 1.06		$ -		$ -		$ -		$ -	PE	$ 2.17
				ROW	$ 1.59		$ -		$ -		$ -		$ -	ROW	$ 3.25
				ENV	$ 0.53		$ -		$ -		$ -		$ -	ENV	$ 1.08
				CST	$ 3.53		$ -		$ -		$ -		$ -	CST	$ 7.23
				CEI	$ 0.35		$ -		$ -		$ -		$ -	CEI	$ 0.72
7579	Econlockhatchee Trl From: Lee Vista Blvd To: Dowden Rd	New 4 Lane Roadway	3.31	PD&E	$ 2.49		$ -		$ -		$ -		$ -	PD&E	$ 5.11
				PE	$ 7.48		$ -		$ -		$ -		$ -	PE	$ 15.34
				ROW	$ 11.22		$ -		$ -		$ -		$ -	ROW	$ 23.01
				ENV	$ 3.74		$ -		$ -		$ -		$ -	ENV	$ 7.67
				CST	$ 24.94		$ -		$ -		$ -		$ -	CST	$ 51.13
				CEI	$ 2.49		$ -		$ -		$ -		$ -	CEI	$ 5.11
7363	Hazeltine National Dr From: West of Narcoossee Rd To: Econlockhatchee Tr. Ext.	New 4 lane Roadway	1.70	PD&E	$ 1.28		$ -		$ -		$ -		$ -	PD&E	$ 2.63
				PE	$ 3.85		$ -		$ -		$ -		$ -	PE	$ 7.89
				ROW	$ 5.78		$ -		$ -		$ -		$ -	ROW	$ 11.84
				ENV	$ 1.93		$ -		$ -		$ -		$ -	ENV	$ 3.95
				CST	$ 12.84		$ -		$ -		$ -		$ -	CST	$ 26.31
				CEI	$ 1.28		$ -		$ -		$ -		$ -	CEI	$ 2.63
7008	Daryl Carter Parkway From: Regency Village Dr To: International Dr	Operational / Safety	0.65	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.46		$ -		$ -		$ -		$ -	PE	$ 0.95
				ROW	$ 0.70		$ -		$ -		$ -		$ -	ROW	$ 1.43
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.48
				CST	$ 1.55		$ -		$ -		$ -		$ -	CST	$ 3.18
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.32
7012	Daryl Carter Parkway From: Palm Parkway To: Regency Village Dr	Operational / Safety	0.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.26		$ -		$ -		$ -		$ -	PE	$ 0.54
				ROW	$ 0.40		$ -		$ -		$ -		$ -	ROW	$ 0.81
				ENV	$ 0.13		$ -		$ -		$ -		$ -	ENV	$ 0.27
				CST	$ 0.88		$ -		$ -		$ -		$ -	CST	$ 1.80
				CEI	$ 0.09		$ -		$ -		$ -		$ -	CEI	$ 0.18
7001	Rio Grande Ave From: W Oak Ridge Rd To: Americana Blvd	Widen from 2 to 4 lanes	0.89	PD&E	$ 0.48		$ -		$ -		$ -		$ -	PD&E	$ 0.98
				PE	$ 1.43		$ -		$ -		$ -		$ -	PE	$ 2.94
				ROW	$ 2.15		$ -		$ -		$ -		$ -	ROW	$ 4.40
				ENV	$ 0.72		$ -		$ -		$ -		$ -	ENV	$ 1.47
				CST	$ 4.77		$ -		$ -		$ -		$ -	CST	$ 9.78
				CEI	$ 0.48		$ -		$ -		$ -		$ -	CEI	$ 0.98
7003	Chickasaw Trl From: Valencia College Lane To: SR 50 / Colonial Dr	Widen from 2 to 4 lanes	1.01	PD&E	$ 0.54		$ -		$ -		$ -		$ -	PD&E	$ 1.11
				PE	$ 1.62		$ -		$ -		$ -		$ -	PE	$ 3.32
				ROW	$ 2.43		$ -		$ -		$ -		$ -	ROW	$ 4.97
				ENV	$ 0.81		$ -		$ -		$ -		$ -	ENV	$ 1.66
				CST	$ 5.39		$ -		$ -		$ -		$ -	CST	$ 11.05
				CEI	$ 0.54		$ -		$ -		$ -		$ -	CEI	$ 1.11

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7004	Dean Rd From: University Blvd To: Seminole County Line	Widen from 2 to 4 lanes	1.03	PD&E	$ 0.55		$ -		$ -		$ -		$ -	PD&E	$ 1.13
				PE	$ 1.66		$ -		$ -		$ -		$ -	PE	$ 3.40
				ROW	$ 2.49		$ -		$ -		$ -		$ -	ROW	$ 5.10
				ENV	$ 0.83		$ -		$ -		$ -		$ -	ENV	$ 1.70
				CST	$ 5.53		$ -		$ -		$ -		$ -	CST	$ 11.34
				CEI	$ 0.55		$ -		$ -		$ -		$ -	CEI	$ 1.13
7011	Ocoee-Apopka Rd From: West Rd To: Binion Rd	Widen from 2 to 4 lanes	2.04	PD&E	$ 1.09		$ -		$ -		$ -		$ -	PD&E	$ 2.24
				PE	$ 3.28		$ -		$ -		$ -		$ -	PE	$ 6.72
				ROW	$ 4.92		$ -		$ -		$ -		$ -	ROW	$ 10.08
				ENV	$ 1.64		$ -		$ -		$ -		$ -	ENV	$ 3.36
				CST	$ 10.93		$ -		$ -		$ -		$ -	CST	$ 22.40
				CEI	$ 1.09		$ -		$ -		$ -		$ -	CEI	$ 2.24
7009	Clarcona Rd From: Clarcona-Ocoee Rd To: Gilliam Rd	Widen from 2 to 4 lanes	0.91	PD&E	$ 0.49		$ -		$ -		$ -		$ -	PD&E	$ 1.00
				PE	$ 1.46		$ -		$ -		$ -		$ -	PE	$ 3.00
				ROW	$ 2.19		$ -		$ -		$ -		$ -	ROW	$ 4.50
				ENV	$ 0.73		$ -		$ -		$ -		$ -	ENV	$ 1.50
				CST	$ 4.87		$ -		$ -		$ -		$ -	CST	$ 9.99
				CEI	$ 0.49		$ -		$ -		$ -		$ -	CEI	$ 1.00
7005	Edgewater Dr From: Clarcona-Ocoee Rd To: Beggs Rd	Widen from 2 to 4 lanes	1.31	PD&E	$ 0.70		$ -		$ -		$ -		$ -	PD&E	$ 1.44
				PE	$ 2.10		$ -		$ -		$ -		$ -	PE	$ 4.31
				ROW	$ 3.15		$ -		$ -		$ -		$ -	ROW	$ 6.46
				ENV	$ 1.05		$ -		$ -		$ -		$ -	ENV	$ 2.15
				CST	$ 7.01		$ -		$ -		$ -		$ -	CST	$ 14.36
				CEI	$ 0.70		$ -		$ -		$ -		$ -	CEI	$ 1.44
7006	Lake Underhill Rd From: SR 436 / Semoran Blvd To: Oxalis Ave	Widen from 2 to 4 lanes	0.62	PD&E	$ 0.33		$ -		$ -		$ -		$ -	PD&E	$ 0.68
				PE	$ 1.00		$ -		$ -		$ -		$ -	PE	$ 2.05
				ROW	$ 1.50		$ -		$ -		$ -		$ -	ROW	$ 3.07
				ENV	$ 0.50		$ -		$ -		$ -		$ -	ENV	$ 1.02
				CST	$ 3.33		$ -		$ -		$ -		$ -	CST	$ 6.82
				CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.68
7007	Lake Underhill Rd From: Oxalis Ave To: SR 551 / Goldenrod Rd	Widen from 2 to 4 lanes	0.89	PD&E	$ 0.48		$ -		$ -		$ -		$ -	PD&E	$ 0.97
				PE	$ 1.43		$ -		$ -		$ -		$ -	PE	$ 2.92
				ROW	$ 2.14		$ -		$ -		$ -		$ -	ROW	$ 4.39
				ENV	$ 0.71		$ -		$ -		$ -		$ -	ENV	$ 1.46
				CST	$ 4.75		$ -		$ -		$ -		$ -	CST	$ 9.74
				CEI	$ 0.48		$ -		$ -		$ -		$ -	CEI	$ 0.97
7015	Holden Ave From: Raymar Dr To: SR 527 / Orange Ave	Widen from 2 to 4 lanes	1.05	PD&E	$ 0.56		$ -		$ -		$ -		$ -	PD&E	$ 1.16
				PE	$ 1.69		$ -		$ -		$ -		$ -	PE	$ 3.47
				ROW	$ 2.54		$ -		$ -		$ -		$ -	ROW	$ 5.21
				ENV	$ 0.85		$ -		$ -		$ -		$ -	ENV	$ 1.74
				CST	$ 5.65		$ -		$ -		$ -		$ -	CST	$ 11.58
				CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.16
7002	Chancellor Dr From: Orlando Central Parkway To: Oak Ridge Rd	Widen from 2 to 4 lanes	0.58	PD&E	$ 0.31		$ -		$ -		$ -		$ -	PD&E	$ 0.64
				PE	$ 0.93		$ -		$ -		$ -		$ -	PE	$ 1.91
				ROW	$ 1.40		$ -		$ -		$ -		$ -	ROW	$ 2.87
				ENV	$ 0.47		$ -		$ -		$ -		$ -	ENV	$ 0.96
				CST	$ 3.11		$ -		$ -		$ -		$ -	CST	$ 6.37
				CEI	$ 0.31		$ -		$ -		$ -		$ -	CEI	$ 0.64

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7013	Story Rd (Section 2) From: Ninth Street To: SR 429	Widen from 2 to 4 lanes	0.94	PD&E	$ 0.50		$ -		$ -		$ -		$ -	PD&E	$ 1.03
				PE	$ 1.51		$ -		$ -		$ -		$ -	PE	$ 3.10
				ROW	$ 2.27		$ -		$ -		$ -		$ -	ROW	$ 4.65
				ENV	$ 0.76		$ -		$ -		$ -		$ -	ENV	$ 1.55
				CST	$ 5.04		$ -		$ -		$ -		$ -	CST	$ 10.33
				CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.03
7014	Ninth Street From: SR 50 / Colonial Dr To: E Plant St	Widen from 2 to 4 lanes	1.12	PD&E	$ 0.60		$ -		$ -		$ -		$ -	PD&E	$ 1.23
				PE	$ 1.79		$ -		$ -		$ -		$ -	PE	$ 3.68
				ROW	$ 2.69		$ -		$ -		$ -		$ -	ROW	$ 5.52
				ENV	$ 0.90		$ -		$ -		$ -		$ -	ENV	$ 1.84
				CST	$ 5.98		$ -		$ -		$ -		$ -	CST	$ 12.26
				CEI	$ 0.60		$ -		$ -		$ -		$ -	CEI	$ 1.23
7010	Maguire Rd From: Story Rd To: SR 438 / Franklin St	Widen from 2 to 4 lanes	0.99	PD&E	$ 0.53		$ -		$ -		$ -		$ -	PD&E	$ 1.08
				PE	$ 1.58		$ -		$ -		$ -		$ -	PE	$ 3.25
				ROW	$ 2.38		$ -		$ -		$ -		$ -	ROW	$ 4.87
				ENV	$ 0.79		$ -		$ -		$ -		$ -	ENV	$ 1.62
				CST	$ 5.28		$ -		$ -		$ -		$ -	CST	$ 10.83
				CEI	$ 0.53		$ -		$ -		$ -		$ -	CEI	$ 1.08
7582	All American Blvd From: Clarcona-Ocoee Rd To: Kennedy Blvd	New 4 Lane Roadway	1.00	PD&E	$ 0.75		$ -		$ -		$ -		$ -	PD&E	$ 1.55
				PE	$ 2.26		$ -		$ -		$ -		$ -	PE	$ 4.64
				ROW	$ 3.40		$ -		$ -		$ -		$ -	ROW	$ 6.96
				ENV	$ 1.13		$ -		$ -		$ -		$ -	ENV	$ 2.32
				CST	$ 7.55		$ -		$ -		$ -		$ -	CST	$ 15.47
				CEI	$ 0.75		$ -		$ -		$ -		$ -	CEI	$ 1.55
7583	Tradeshow Blvd From: Universal Blvd To: Destination Pkwy	Complete Streets with Transit Lanes	0.60	PD&E			$ -		$ -		$ -		$ -		$ -
				PE	$ 1.73	PE	$ 1.73		$ -		$ -		$ -		$ -
				ROW			$ -		$ -		$ -		$ -		$ -
				ENV			$ -		$ -		$ -		$ -		$ -
				CST	$ 9.22		$ -		$ -		$ -		$ -	CST	$ 18.90
				CEI	$ 1.15		$ -		$ -		$ -		$ -	CEI	$ 2.36
2141	John Young Pkwy From: 33rd St To: SR 408	Operational / Safety (Freight Bottleneck)	2.54	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.14		$ -		$ -		$ -		$ -	PE	$ 2.34
				ROW	$ 1.71		$ -		$ -		$ -		$ -	ROW	$ 3.51
				ENV	$ 0.57		$ -		$ -		$ -		$ -	ENV	$ 1.17
				CST	$ 3.81		$ -		$ -		$ -		$ -	CST	$ 7.80
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.78
2160	John Young Pkwy From: LB McLeod To: Church Street	Complete Streets / Safety / Ops	2.19	PD&E	$ 1.09		$ -		$ -		$ -		$ -	PD&E	$ 2.24
				PE	$ 3.28		$ -		$ -		$ -		$ -	PE	$ 6.73
				ROW	$ 4.92		$ -		$ -		$ -		$ -	ROW	$ 10.09
				ENV	$ 1.64		$ -		$ -		$ -		$ -	ENV	$ 3.36
				CST	$ 10.94		$ -		$ -		$ -		$ -	CST	$ 22.42
				CEI	$ 1.09		$ -		$ -		$ -		$ -	CEI	$ 2.24
2004	John Young Pkwy From: Ball Park Rd To: Town Loop Blvd	ITS/Technology	1.68	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.38		$ -		$ -		$ -		$ -	PE	$ 0.77
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 1.26		$ -		$ -		$ -		$ -	CST	$ 2.58
				CEI	$ 0.13		$ -		$ -		$ -		$ -	CEI	$ 0.26

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
2086	John Young Pkwy From: Whisper Lakes Blvd To: Central Florida Pkwy	Operational / Safety	0.93	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.66		$ -		$ -		$ -		$ -	PE	$ 1.35
				ROW	$ 0.99		$ -		$ -		$ -		$ -	ROW	$ 2.03
				ENV	$ 0.33		$ -		$ -		$ -		$ -	ENV	$ 0.68
				CST	$ 2.20		$ -		$ -		$ -		$ -	CST	$ 4.50
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45
2087	John Young Pkwy From: Central Florida Pkwy To: SR 528	Operational / Safety	0.66	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.47		$ -		$ -		$ -		$ -	PE	$ 0.96
				ROW	$ 0.71		$ -		$ -		$ -		$ -	ROW	$ 1.45
				ENV	$ 0.24		$ -		$ -		$ -		$ -	ENV	$ 0.48
				CST	$ 1.57		$ -		$ -		$ -		$ -	CST	$ 3.21
				CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.32
2088	John Young Pkwy From: Southpark Cir To: Sand Lake Road	Operational / Safety	0.81	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.57		$ -		$ -		$ -		$ -	PE	$ 1.18
				ROW	$ 0.86		$ -		$ -		$ -		$ -	ROW	$ 1.77
				ENV	$ 0.29		$ -		$ -		$ -		$ -	ENV	$ 0.59
				CST	$ 1.91		$ -		$ -		$ -		$ -	CST	$ 3.92
				CEI	$ 0.19		$ -		$ -		$ -		$ -	CEI	$ 0.39
2139	John Young Pkwy From: Sand Lake Rd To: W Oak Ridge Rd	Operational / Safety (Freight Bottleneck)	1.72	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.77		$ -		$ -		$ -		$ -	PE	$ 1.58
				ROW	$ 1.16		$ -		$ -		$ -		$ -	ROW	$ 2.37
				ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.79
				CST	$ 2.57		$ -		$ -		$ -		$ -	CST	$ 5.27
				CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.53
2140	John Young Pkwy From: Oak Ridge Rd To: Americana Blvd	Operational / Safety (Freight Bottleneck)	1.00	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.45		$ -		$ -		$ -		$ -	PE	$ 0.93
				ROW	$ 0.68		$ -		$ -		$ -		$ -	ROW	$ 1.39
				ENV	$ 0.23		$ -		$ -		$ -		$ -	ENV	$ 0.46
				CST	$ 1.51		$ -		$ -		$ -		$ -	CST	$ 3.09
				CEI	$ 0.15		$ -		$ -		$ -		$ -	CEI	$ 0.31
2089	John Young Pkwy From: President's Drive To: Oak Ridge Rd	Operational / Safety	0.59	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.42		$ -		$ -		$ -		$ -	PE	$ 0.87
				ROW	$ 0.63		$ -		$ -		$ -		$ -	ROW	$ 1.30
				ENV	$ 0.21		$ -		$ -		$ -		$ -	ENV	$ 0.43
				CST	$ 1.41		$ -		$ -		$ -		$ -	CST	$ 2.89
				CEI	$ 0.14		$ -		$ -		$ -		$ -	CEI	$ 0.29
2081	John Young Pkwy From: Orange / Osceola CL To: Town Center Blvd	Operational / Safety	1.18	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.84		$ -		$ -		$ -		$ -	PE	$ 1.72
				ROW	$ 1.26		$ -		$ -		$ -		$ -	ROW	$ 2.59
				ENV	$ 0.42		$ -		$ -		$ -		$ -	ENV	$ 0.86
				CST	$ 2.80		$ -		$ -		$ -		$ -	CST	$ 5.75
				CEI	$ 0.28		$ -		$ -		$ -		$ -	CEI	$ 0.57
2082	John Young Pkwy From: SR 528 / Beachline Expy To: Southpark Cir	Operational / Safety	1.37	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.98		$ -		$ -		$ -		$ -	PE	$ 2.00
				ROW	$ 1.46		$ -		$ -		$ -		$ -	ROW	$ 3.00
				ENV	$ 0.49		$ -		$ -		$ -		$ -	ENV	$ 1.00
				CST	$ 3.25		$ -		$ -		$ -		$ -	CST	$ 6.67
				CEI	$ 0.33		$ -		$ -		$ -		$ -	CEI	$ 0.67

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
2083	John Young Pkwy From: Sand Lake Rd To: President's Drive	Operational / Safety	1.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.80		$ -		$ -		$ -		$ -	PE	$ 1.64
				ROW	$ 1.20		$ -		$ -		$ -		$ -	ROW	$ 2.46
				ENV	$ 0.40		$ -		$ -		$ -		$ -	ENV	$ 0.82
				CST	$ 2.67		$ -		$ -		$ -		$ -	CST	$ 5.48
				CEI	$ 0.27		$ -		$ -		$ -		$ -	CEI	$ 0.55
2084	John Young Pkwy From: Deerfield Blvd To: Whisper Lakes Blvd	Operational / Safety	1.08	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.77		$ -		$ -		$ -		$ -	PE	$ 1.58
				ROW	$ 1.16		$ -		$ -		$ -		$ -	ROW	$ 2.37
				ENV	$ 0.39		$ -		$ -		$ -		$ -	ENV	$ 0.79
				CST	$ 2.57		$ -		$ -		$ -		$ -	CST	$ 5.27
				CEI	$ 0.26		$ -		$ -		$ -		$ -	CEI	$ 0.53
2085	John Young Pkwy From: Oak Ridge Rd To: Americana Blvd	Operational / Safety	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
				PE	$ 0.72		$ -		$ -		$ -		$ -	PE	$ 1.47
				ROW	$ 1.07		$ -		$ -		$ -		$ -	ROW	$ 2.20
				ENV	$ 0.36		$ -		$ -		$ -		$ -	ENV	$ 0.73
				CST	$ 2.39		$ -		$ -		$ -		$ -	CST	$ 4.89
				CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.49
2080	John Young Pkwy From: Americana Blvd To: I-4	Operational / Safety	1.62	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.15		$ -		$ -		$ -		$ -	PE	$ 2.36
				ROW	$ 1.73		$ -		$ -		$ -		$ -	ROW	$ 3.54
				ENV	$ 0.58		$ -		$ -		$ -		$ -	ENV	$ 1.18
				CST	$ 3.84		$ -		$ -		$ -		$ -	CST	$ 7.87
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.79
4016	Vick Road From: Old Dixie Hwy To: Sun Bluff Ln	Widen from 2 to 4 lanes	1.04	PD&E	$ 0.56		$ -		$ -		$ -		$ -	PD&E	$ 1.14
				PE	$ 1.67		$ -		$ -		$ -		$ -	PE	$ 3.43
				ROW	$ 2.51		$ -		$ -		$ -		$ -	ROW	$ 5.15
				ENV	$ 0.84		$ -		$ -		$ -		$ -	ENV	$ 1.72
				CST	$ 5.58		$ -		$ -		$ -		$ -	CST	$ 11.43
				CEI	$ 0.56		$ -		$ -		$ -		$ -	CEI	$ 1.14
4017	Vick Road From: Sun Bluff Ln To: Lester Rd	Widen from 2 to 4 lanes	1.03	PD&E	$ 0.55		$ -		$ -		$ -		$ -	PD&E	$ 1.13
				PE	$ 1.66		$ -		$ -		$ -		$ -	PE	$ 3.40
				ROW	$ 2.49		$ -		$ -		$ -		$ -	ROW	$ 5.10
				ENV	$ 0.83		$ -		$ -		$ -		$ -	ENV	$ 1.70
				CST	$ 5.53		$ -		$ -		$ -		$ -	CST	$ 11.34
				CEI	$ 0.55		$ -		$ -		$ -		$ -	CEI	$ 1.13
4018	Vick Road From: Lester Rd To: Ponkan Rd	Widen from 2 to 4 lanes	0.81	PD&E	$ 0.43		$ -		$ -		$ -		$ -	PD&E	$ 0.89
				PE	$ 1.30		$ -		$ -		$ -		$ -	PE	$ 2.66
				ROW	$ 1.95		$ -		$ -		$ -		$ -	ROW	$ 3.99
				ENV	$ 0.65		$ -		$ -		$ -		$ -	ENV	$ 1.33
				CST	$ 4.33		$ -		$ -		$ -		$ -	CST	$ 8.87
				CEI	$ 0.43		$ -		$ -		$ -		$ -	CEI	$ 0.89
7584	Lake Nona Trail Network (Eligible for SunTrail Program) From: Randal Walk St To: Beachline Expy	Shared Use Path	1.60	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.48		$ -		$ -		$ -		$ -	PE	$ 0.98
				ROW	$ 0.72		$ -		$ -		$ -		$ -	ROW	$ 1.48
				ENV	$ 0.24		$ -		$ -		$ -		$ -	ENV	$ 0.49
				CST	$ 1.60		$ -		$ -		$ -		$ -	CST	$ 3.28
				CEI	$ 0.16		$ -		$ -		$ -		$ -	CEI	$ 0.33

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
7585	Orlando SE Trail (Eligible for SunTrail Program) From: Osceola/Orange County Line To: Moss Park Rd	Shared Use Path	3.75	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.13		$ -		$ -		$ -		$ -	PE	$ 2.31
				ROW	$ 1.69		$ -		$ -		$ -		$ -	ROW	$ 3.46
				ENV	$ 0.56		$ -		$ -		$ -		$ -	ENV	$ 1.15
				CST	$ 3.75		$ -		$ -		$ -		$ -	CST	$ 7.69
				CEI	$ 0.38		$ -		$ -		$ -		$ -	CEI	$ 0.77

Source: Orange Co. & 2045 Metropolitan Transportation Plan Needs Assessment
Note: Project implementation timelines subject to change and ultimately determined by the local funding agency for non-federal/state funded projects

Table 17 | Seminole County and Municipalities - Locally Funded Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Seminole County, Florida -	See Technical Series #5: Financial Resources, Page 5-17	Transportation Impact Fees	$ 22.22	$ 22.22	$ 44.45	
Local Funds for Transportation Projects		**Local Funds for Transportation**	**$ 22.22**	**$ 22.22**	**$ 44.45**	
		Total Local + Roll Forward	$ 22.22	$ 22.70	$ 54.82	Unfunded Needs
		Total Project Cost (YOE)	$ 21.75	$ 12.32	$ 49.06	$ 910.31
		Remaining Balance (+ / -)	**$ 0.47**	**$ 10.38**	**$ 5.76**	92%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023 Phase	Existing TIP YOE $'s	Plan Period I: 2026-2030 Phase	Plan Period I YOE $'s	Plan Period II: 2031-2035 Phase	Plan Period II YOE $'s	Plan Period III: 2036-2045 Phase	Plan Period III YOE $'s	Unfunded Needs Phase	Unfunded Needs YOE $'s
						Project Cost Inflation Factors			1.32		1.55		2.05		2.05
4008	Orange Blvd From: SR 46 To: Monroe Rd	Complete Streets w/Shared Use Path	3.15	PD&E	$ 1.57	PD&E	$ 1.57		$ -		$ -		$ -		$ -
				PE	$ 4.72	PE	$ 4.72		$ -		$ -		$ -		$ -
				ROW	$ 7.08	ROW	$ 7.08		$ -		$ -		$ -		$ -
				ENV	$ 2.36	ENV	$ 2.36		$ -		$ -		$ -		$ -
				CST	$ 15.74	CST	$ 15.74		$ -		$ -		$ -		$ -
				CEI	$ 1.57	CEI	$ 1.57		$ -		$ -		$ -		$ -
9139	Celery Ave From: US 17/92 To: Mellonville Rd	Complete Streets	1.10	PD&E	$ 0.44	PD&E	$ 0.44		$ -		$ -		$ -		$ -
				PE	$ 1.32	PE	$ 1.32		$ -		$ -		$ -		$ -
				ROW	$ 1.98	ROW	$ 1.98		$ -		$ -		$ -		$ -
				ENV	$ 0.66		$ -	ENV	$ 0.87		$ -		$ -		$ -
				CST	$ 4.40		$ -	CST	$ 5.81		$ -		$ -		$ -
				CEI	$ 0.44		$ -	CEI	$ 0.58		$ -		$ -		$ -
9140	Celery Ave From: Celery Palm Cove To: SR 415	Complete Streets	1.55	PD&E	$ 0.62	PD&E	$ 0.62		$ -		$ -		$ -		$ -
				PE	$ 1.86	PE	$ 1.86		$ -		$ -		$ -		$ -
				ROW	$ 2.79		$ -	ROW	$ 3.68		$ -		$ -		$ -
				ENV	$ 0.93		$ -	ENV	$ 1.23		$ -		$ -		$ -
				CST	$ 6.20		$ -	CST	$ 8.18		$ -		$ -		$ -
				CEI	$ 0.62		$ -	CEI	$ 0.82		$ -		$ -		$ -
9126	E 7th St From: CR 419 To: Lake Mills Ave	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -	CST	$ 0.05		$ -		$ -		$ -
				CEI	$ 0.00		$ -	CEI	$ 0.01		$ -		$ -		$ -
9123	Old Lake Mary Rd From: W Airport Blvd To: W 25th St HE Thomas Jr Pkwy	Sidewalk	0.54	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.03	PE	$ 0.03		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.09		$ -	CST	$ 0.12		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.01		$ -		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
9107	Longwood Hills Rd From: Hearthstone Ln To: N Ronald Reagan	Sidewalk	0.91	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.04	PE	$ 0.04		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.15		$ -	CST	$ 0.19		$ -		$ -		$ -
				CEI	$ 0.01		$ -	CEI	$ 0.02		$ -		$ -		$ -
9119	E Hillcrest St From: Virginia Ave To: Pressview Ave	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -	CST	$ 0.05		$ -		$ -		$ -
				CEI	$ 0.00		$ -	CEI	$ 0.01		$ -		$ -		$ -
9112	W. County Home Rd From: US 17/92 To: College Dr	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -	CST	$ 0.05		$ -		$ -		$ -
				CEI	$ 0.00		$ -	CEI	$ 0.01		$ -		$ -		$ -
9103	Carrigan Ave From: SR 434 / Alafaya Trail To: Division St	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01		$ -		$ -	PE	$ 0.02		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -		$ -	CST	$ 0.06		$ -		$ -
				CEI	$ 0.00		$ -		$ -	CEI	$ 0.01		$ -		$ -
9105	Dockside St From: Church Entrance To: Howell-Branch Rd	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01		$ -		$ -	PE	$ 0.02		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -		$ -	CST	$ 0.06		$ -		$ -
				CEI	$ 0.00		$ -		$ -	CEI	$ 0.01		$ -		$ -
9114	Carlton St From: Raymond Ave To: S Pressview Ave	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01		$ -		$ -	PE	$ 0.02		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -		$ -	CST	$ 0.06		$ -		$ -
				CEI	$ 0.00		$ -		$ -	CEI	$ 0.01		$ -		$ -
9128	Riverview Ave From: SR 46 To: US 17/92	Sidewalk	1.26	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.06		$ -		$ -	PE	$ 0.09		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.20		$ -		$ -	CST	$ 0.31		$ -		$ -
				CEI	$ 0.02		$ -		$ -	CEI	$ 0.03		$ -		$ -
9111	Allison Dr Sidewalk (Rollino Hills Area) From: North St To: Marvin Street	Sidewalk	0.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01	PE	$ 0.01		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 0.04		$ -	CST	$ 0.05		$ -		$ -		$ -
				CEI	$ 0.00		$ -	CEI	$ 0.01		$ -		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
9138	Slavia Rd Extension From: SR 426 To: Dr Edward Stoner Rd	New 4 Lane Roadway	0.98	PD&E	$ 0.74		$ -		$ -	PD&E	$ 1.15		$ -		$ -
				PE	$ 2.22		$ -		$ -	PE	$ 3.45		$ -		$ -
				ROW	$ 3.34		$ -		$ -	ROW	$ 5.17		$ -		$ -
				ENV	$ 1.11		$ -		$ -	ENV	$ 1.72		$ -		$ -
				CST	$ 7.41		$ -		$ -		$ -	CST	$ 15.20		$ -
				CEI	$ 0.74		$ -		$ -		$ -	CEI	$ 1.52		$ -
9101	New Trailhead: Orange Ave From: at Laurel St	Safety Improvements	0.03	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.01		$ -		$ -	PE	$ 0.02		$ -		$ -
				ROW	$ 0.02		$ -		$ -	ROW	$ 0.03		$ -		$ -
				ENV	$ 0.01		$ -		$ -	ENV	$ 0.01		$ -		$ -
				CST	$ 0.04		$ -		$ -	CST	$ 0.06		$ -		$ -
				CEI	$ 0.00		$ -		$ -	CEI	$ 0.01		$ -		$ -
9132	SR 426/CR 419 From: N Pine Ave To: Lockwood Blvd	Widen from 2 to 4 lanes	2.93	PD&E	$ 1.57		$ -		$ -		$ -	PD&E	$ 3.22		$ -
				PE	$ 4.71		$ -		$ -		$ -	PE	$ 9.66		$ -
				ROW	$ 7.07		$ -		$ -		$ -		$ -	ROW	$ 14.49
				ENV	$ 2.36		$ -		$ -		$ -		$ -	ENV	$ 4.83
				CST	$ 15.70		$ -		$ -		$ -		$ -	CST	$ 32.19
				CEI	$ 1.57		$ -		$ -		$ -		$ -	CEI	$ 3.22
9102	Future Trails within Power Line Corridors From: SR 434 To: Shepard Rd	Shared Use Path	1.12	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.34		$ -		$ -		$ -	PE	$ 0.69		$ -
				ROW	$ 0.50		$ -		$ -		$ -	ROW	$ 1.03		$ -
				ENV	$ 0.17		$ -		$ -		$ -	ENV	$ 0.34		$ -
				CST	$ 1.12		$ -		$ -		$ -		$ -	CST	$ 2.30
				CEI	$ 0.11		$ -		$ -		$ -		$ -	CEI	$ 0.23
9149	Wekiva Springs Rd From: Hunt Club Blvd To: SR 434	Safety Improvements	3.25	PD&E	$ -		$ -		$ -		$ -	PD&E	$ -		$ -
				PE	$ 1.22		$ -		$ -		$ -	PE	$ 2.50		$ -
				ROW	$ 1.83		$ -		$ -		$ -	ROW	$ 3.75		$ -
				ENV	$ 0.61		$ -		$ -		$ -	ENV	$ 1.25		$ -
				CST	$ 4.06		$ -		$ -		$ -		$ -	CST	$ 8.33
				CEI	$ 0.41		$ -		$ -		$ -		$ -	CEI	$ 0.83
9135	EE Williamson Rd From: Tollgate Trail To: Lake Emma Rd	Widen from 2 to 4 lanes	0.90	PD&E	$ 0.48		$ -		$ -		$ -	PD&E	$ 0.99		$ -
				PE	$ 1.45		$ -		$ -		$ -	PE	$ 2.98		$ -
				ROW	$ 2.18		$ -		$ -		$ -		$ -	ROW	$ 4.47
				ENV	$ 0.73		$ -		$ -		$ -		$ -	ENV	$ 1.49
				CST	$ 4.85		$ -		$ -		$ -		$ -	CST	$ 9.94
				CEI	$ 0.48		$ -		$ -		$ -		$ -	CEI	$ 0.99
9129	Celery Ave From: Mellonville Ave To: Celery Palm Cove	Widen from 2 to 4 lanes	1.35	PD&E	$ 0.72		$ -		$ -		$ -	PD&E	$ 1.48		$ -
				PE	$ 2.17		$ -		$ -		$ -	PE	$ 4.45		$ -
				ROW	$ 3.25		$ -		$ -		$ -		$ -	ROW	$ 6.67
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.22
				CST	$ 7.23		$ -		$ -		$ -		$ -	CST	$ 14.83
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.48
9137	Lemon Lane Extension From: Anchor Road To: US 17/92	Complete Streets	0.29	PD&E	$ 0.12		$ -		$ -		$ -		$ -	PD&E	$ 0.24
				PE	$ 0.35		$ -		$ -		$ -		$ -	PE	$ 0.71
				ROW	$ 0.52		$ -		$ -		$ -		$ -	ROW	$ 1.07
				ENV	$ 0.17		$ -		$ -		$ -		$ -	ENV	$ 0.36
				CST	$ 1.16		$ -		$ -		$ -		$ -	CST	$ 2.38
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
9131	Longwood Lake Mary Rd From: CR 427/Ronald Reagan Blvd To: Greenway Blvd	Widen from 2 to 4 lanes	0.94	PD&E	$ 0.50		$ -		$ -		$ -		$ -	PD&E	$ 1.03
				PE	$ 1.51		$ -		$ -		$ -		$ -	PE	$ 3.09
				ROW	$ 2.26		$ -		$ -		$ -		$ -	ROW	$ 4.64
				ENV	$ 0.75		$ -		$ -		$ -		$ -	ENV	$ 1.55
				CST	$ 5.03		$ -		$ -		$ -		$ -	CST	$ 10.31
				CEI	$ 0.50		$ -		$ -		$ -		$ -	CEI	$ 1.03
9133	Dean Rd From: SR 426 To: Orange / Seminole CL	Widen from 2 to 4 lanes	0.64	PD&E	$ 0.34		$ -		$ -		$ -		$ -	PD&E	$ 0.70
				PE	$ 1.03		$ -		$ -		$ -		$ -	PE	$ 2.11
				ROW	$ 1.54		$ -		$ -		$ -		$ -	ROW	$ 3.17
				ENV	$ 0.51		$ -		$ -		$ -		$ -	ENV	$ 1.06
				CST	$ 3.43		$ -		$ -		$ -		$ -	CST	$ 7.03
				CEI	$ 0.34		$ -		$ -		$ -		$ -	CEI	$ 0.70
9134	CR 419 From: Snowhill Road To: Orange / Seminole CL	Widen from 2 to 4 lanes	2.58	PD&E	$ 1.38		$ -		$ -		$ -		$ -	PD&E	$ 2.83
				PE	$ 4.15		$ -		$ -		$ -		$ -	PE	$ 8.50
				ROW	$ 6.22		$ -		$ -		$ -		$ -	ROW	$ 12.76
				ENV	$ 2.07		$ -		$ -		$ -		$ -	ENV	$ 4.25
				CST	$ 13.83		$ -		$ -		$ -		$ -	CST	$ 28.34
				CEI	$ 1.38		$ -		$ -		$ -		$ -	CEI	$ 2.83
9136	Tuskawilla Rd From: Red Bug Lake Rd To: East Lake Dr	Widen from 4 to 6 lanes	1.14	PD&E	$ 0.70		$ -		$ -		$ -		$ -	PD&E	$ 1.44
				PE	$ 2.10		$ -		$ -		$ -		$ -	PE	$ 4.31
				ROW	$ 3.16		$ -		$ -		$ -		$ -	ROW	$ 6.47
				ENV	$ 1.05		$ -		$ -		$ -		$ -	ENV	$ 2.16
				CST	$ 7.02		$ -		$ -		$ -		$ -	CST	$ 14.38
				CEI	$ 0.70		$ -		$ -		$ -		$ -	CEI	$ 1.44
9143	Howell Branch Rd From: Eastbrook Blvd To: SR 426	Complete Streets	2.07	PD&E	$ 0.83		$ -		$ -		$ -		$ -	PD&E	$ 1.69
				PE	$ 2.48		$ -		$ -		$ -		$ -	PE	$ 5.08
				ROW	$ 3.72		$ -		$ -		$ -		$ -	ROW	$ 7.62
				ENV	$ 1.24		$ -		$ -		$ -		$ -	ENV	$ 2.54
				CST	$ 8.27		$ -		$ -		$ -		$ -	CST	$ 16.94
				CEI	$ 0.83		$ -		$ -		$ -		$ -	CEI	$ 1.69
9144	McCulloch Rd From: Dean Rd To: Lockwood Blvd	Complete Streets	4.26	PD&E	$ 1.70		$ -		$ -		$ -		$ -	PD&E	$ 3.50
				PE	$ 5.11		$ -		$ -		$ -		$ -	PE	$ 10.49
				ROW	$ 7.67		$ -		$ -		$ -		$ -	ROW	$ 15.73
				ENV	$ 2.56		$ -		$ -		$ -		$ -	ENV	$ 5.24
				CST	$ 17.05		$ -		$ -		$ -		$ -	CST	$ 34.95
				CEI	$ 1.70		$ -		$ -		$ -		$ -	CEI	$ 3.50
9145	Seminola Blvd From: US 17/92 To: Tuskawilla Rd	Complete Streets	4.38	PD&E	$ 1.75		$ -		$ -		$ -		$ -	PD&E	$ 3.59
				PE	$ 5.26		$ -		$ -		$ -		$ -	PE	$ 10.78
				ROW	$ 7.89		$ -		$ -		$ -		$ -	ROW	$ 16.17
				ENV	$ 2.63		$ -		$ -		$ -		$ -	ENV	$ 5.39
				CST	$ 17.53		$ -		$ -		$ -		$ -	CST	$ 35.93
				CEI	$ 1.75		$ -		$ -		$ -		$ -	CEI	$ 3.59
9146	Red Bug Lake Rd From: SR 436 To: SR 426	Complete Streets	6.28	PD&E	$ 2.51		$ -		$ -		$ -		$ -	PD&E	$ 5.15
				PE	$ 7.54		$ -		$ -		$ -		$ -	PE	$ 15.45
				ROW	$ 11.30		$ -		$ -		$ -		$ -	ROW	$ 23.17
				ENV	$ 3.77		$ -		$ -		$ -		$ -	ENV	$ 7.72
				CST	$ 25.12		$ -		$ -		$ -		$ -	CST	$ 51.50
				CEI	$ 2.51		$ -		$ -		$ -		$ -	CEI	$ 5.15

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
9147	Ronald Reagan Blvd From: SR 436 To: Longwood St	Complete Streets	2.62	PD&E	$ 1.05		$ -		$ -		$ -		$ -	PD&E	$ 2.15
				PE	$ 3.14		$ -		$ -		$ -		$ -	PE	$ 6.44
				ROW	$ 4.72		$ -		$ -		$ -		$ -	ROW	$ 9.67
				ENV	$ 1.57		$ -		$ -		$ -		$ -	ENV	$ 3.22
				CST	$ 10.48		$ -		$ -		$ -		$ -	CST	$ 21.48
				CEI	$ 1.05		$ -		$ -		$ -		$ -	CEI	$ 2.15
9148	Dog Track Rd From: Ronald Reagan Blvd To: US 17/92	Complete Streets	0.73	PD&E	$ 0.29		$ -		$ -		$ -		$ -	PD&E	$ 0.60
				PE	$ 0.88		$ -		$ -		$ -		$ -	PE	$ 1.81
				ROW	$ 1.32		$ -		$ -		$ -		$ -	ROW	$ 2.71
				ENV	$ 0.44		$ -		$ -		$ -		$ -	ENV	$ 0.90
				CST	$ 2.94		$ -		$ -		$ -		$ -	CST	$ 6.02
				CEI	$ 0.29		$ -		$ -		$ -		$ -	CEI	$ 0.60
9150	Lake Howell Rd From: Linden Rd To: SR 436	Complete Streets	1.28	PD&E	$ 0.51		$ -		$ -		$ -		$ -	PD&E	$ 1.05
				PE	$ 1.54		$ -		$ -		$ -		$ -	PE	$ 3.15
				ROW	$ 2.30		$ -		$ -		$ -		$ -	ROW	$ 4.72
				ENV	$ 0.77		$ -		$ -		$ -		$ -	ENV	$ 1.57
				CST	$ 5.12		$ -		$ -		$ -		$ -	CST	$ 10.50
				CEI	$ 0.51		$ -		$ -		$ -		$ -	CEI	$ 1.05
9151	Maitland Ave From: Lake Shore Dr To: SR 436	Complete Streets	1.56	PD&E	$ 0.62		$ -		$ -		$ -		$ -	PD&E	$ 1.28
				PE	$ 1.87		$ -		$ -		$ -		$ -	PE	$ 3.83
				ROW	$ 2.80		$ -		$ -		$ -		$ -	ROW	$ 5.74
				ENV	$ 0.93		$ -		$ -		$ -		$ -	ENV	$ 1.91
				CST	$ 6.22		$ -		$ -		$ -		$ -	CST	$ 12.76
				CEI	$ 0.62		$ -		$ -		$ -		$ -	CEI	$ 1.28
9152	CR 46A From: Orange Blvd To: International Pkwy	Complete Streets	0.30	PD&E	$ 0.12		$ -		$ -		$ -		$ -	PD&E	$ 0.24
				PE	$ 0.36		$ -		$ -		$ -		$ -	PE	$ 0.73
				ROW	$ 0.54		$ -		$ -		$ -		$ -	ROW	$ 1.10
				ENV	$ 0.18		$ -		$ -		$ -		$ -	ENV	$ 0.37
				CST	$ 1.19		$ -		$ -		$ -		$ -	CST	$ 2.44
				CEI	$ 0.12		$ -		$ -		$ -		$ -	CEI	$ 0.24
9153	Tuskawilla Rd From: SR 426 To: SR 434	Complete Streets	5.70	PD&E	$ 2.28		$ -		$ -		$ -		$ -	PD&E	$ 4.68
				PE	$ 6.84		$ -		$ -		$ -		$ -	PE	$ 14.03
				ROW	$ 10.27		$ -		$ -		$ -		$ -	ROW	$ 21.05
				ENV	$ 3.42		$ -		$ -		$ -		$ -	ENV	$ 7.02
				CST	$ 22.82		$ -		$ -		$ -		$ -	CST	$ 46.77
				CEI	$ 2.28		$ -		$ -		$ -		$ -	CEI	$ 4.68
9001	CR 46A / HE Thomas Jr. Pkwy From: Orange Blvd To: Rinehart Rd	Widen from 4 to 6 lanes	0.95	PD&E	$ 0.59		$ -		$ -		$ -		$ -	PD&E	$ 1.20
				PE	$ 1.76		$ -		$ -		$ -		$ -	PE	$ 3.60
				ROW	$ 2.63		$ -		$ -		$ -		$ -	ROW	$ 5.40
				ENV	$ 0.88		$ -		$ -		$ -		$ -	ENV	$ 1.80
				CST	$ 5.85		$ -		$ -		$ -		$ -	CST	$ 11.99
				CEI	$ 0.59		$ -		$ -		$ -		$ -	CEI	$ 1.20
9002	CR 15 / Upsala Road From: CR 46A To: SR 46	Widen from 2 to 4 lanes	2.12	PD&E	$ 1.13		$ -		$ -		$ -		$ -	PD&E	$ 2.33
				PE	$ 3.40		$ -		$ -		$ -		$ -	PE	$ 6.98
				ROW	$ 5.10		$ -		$ -		$ -		$ -	ROW	$ 10.46
				ENV	$ 1.70		$ -		$ -		$ -		$ -	ENV	$ 3.49
				CST	$ 11.34		$ -		$ -		$ -		$ -	CST	$ 23.25
				CEI	$ 1.13		$ -		$ -		$ -		$ -	CEI	$ 2.33

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
9130	Airport Blvd From: SR 417 To: Airline Ave	Widen from 2 to 4 lanes	1.75	PD&E	$ 0.94		$ -		$ -		$ -		$ -	PD&E	$ 1.92
				PE	$ 2.81		$ -		$ -		$ -		$ -	PE	$ 5.77
				ROW	$ 4.22		$ -		$ -		$ -		$ -	ROW	$ 8.65
				ENV	$ 1.41		$ -		$ -		$ -		$ -	ENV	$ 2.88
				CST	$ 9.38		$ -		$ -		$ -		$ -	CST	$ 19.22
				CEI	$ 0.94		$ -		$ -		$ -		$ -	CEI	$ 1.92
5065	EE Williamson Rd From: Sunshine Ter To: CR 427 / Ronald Regan Blvd	Shared Use Path	2.44	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE			$ -		$ -		$ -		$ -		$ -
				ROW			$ -		$ -		$ -		$ -		$ -
				ENV			$ -		$ -		$ -		$ -		$ -
				CST	$ 2.44	CST	$ 2.44		$ -		$ -		$ -		$ -
				CEI	$ 0.24	CEI	$ 0.24		$ -		$ -		$ -		$ -
9154	Raymond Ave From: North St To: SR 434	Complete Streets (to be completed in parallel with North St Phase 1 MTP ID# 4014)	0.75	PD&E	$ 0.30	PD&E	$ 0.30		$ -		$ -		$ -		$ -
				PE	$ 0.90		$ -		$ -		$ -		$ -	PE	$ 1.85
				ROW	$ 1.35		$ -		$ -		$ -		$ -	ROW	$ 2.77
				ENV	$ 0.45		$ -		$ -		$ -		$ -	ENV	$ 0.92
				CST	$ 3.00		$ -		$ -		$ -		$ -	CST	$ 6.15
				CEI	$ 0.30		$ -		$ -		$ -		$ -	CEI	$ 0.62
9155	Palm Springs Dr From: North St To: SR 434	Complete Streets (to be completed in parallel with North St Phase 1 MTP ID# 4014)	1.00	PD&E	$ 0.40	PD&E	$ 0.40		$ -		$ -		$ -		$ -
				PE	$ 1.20		$ -		$ -		$ -		$ -	PE	$ 2.46
				ROW	$ 1.80		$ -		$ -		$ -		$ -	ROW	$ 3.69
				ENV	$ 0.60		$ -		$ -		$ -		$ -	ENV	$ 1.23
				CST	$ 4.00		$ -		$ -		$ -		$ -	CST	$ 8.20
				CEI	$ 0.40		$ -		$ -		$ -		$ -	CEI	$ 0.82
9156	Palm Springs Dr From: Central Pkwy To: North St	Complete Streets (to be completed in parallel with North St Phase 2 MTP ID# 4021)	1.00	PD&E	$ 0.40	PD&E	$ 0.40		$ -		$ -		$ -		$ -
				PE	$ 1.20		$ -		$ -		$ -		$ -	PE	$ 2.46
				ROW	$ 1.80		$ -		$ -		$ -		$ -	ROW	$ 3.69
				ENV	$ 0.60		$ -		$ -		$ -		$ -	ENV	$ 1.23
				CST	$ 4.00		$ -		$ -		$ -		$ -	CST	$ 8.20
				CEI	$ 0.40		$ -		$ -		$ -		$ -	CEI	$ 0.82
9157	Winter Park Dr Bicycle/Pedestrian Improvements (Bundled) From: At Queens Mirror, Crystal Bowl, and Wilshire Dr	Reconstruction with TSM&O, Bike & Pedestrian Improvements	1.00	PD&E			$ -		$ -		$ -		$ -		$ -
				PE			$ -		$ -		$ -		$ -		$ -
				ROW			$ -		$ -		$ -		$ -		$ -
				ENV			$ -		$ -		$ -		$ -		$ -
				CST	$ 4.00		$ -		$ -		$ -		$ -	CST	$ 8.20
				CEI	$ 0.22		$ -		$ -		$ -		$ -	CEI	$ 0.45

Source: Seminole Co. & 2045 Metropolitan Transportation Plan Needs Assessment
Note: Project implementation timelines subject to change and ultimately determined by the local funding agency for non-federal/state funded projects

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Table 18 | Osceola County and Municipalities - Locally Funded Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE $'s	YOE $'s	YOE $'s	
Osceola County, Florida -	See Technical Series #5: Financial Resources, Page 5-16	Mobility Fee (East & West)	$ 166.28	$ 195.11	$ 488.39	
		Gas Tax Revenues	$ 67.06	$ 78.68	$ 196.96	
		General Fund (including R.L.C. Program)	$ 26.66	$ 29.75	$ 70.29	
Local Funds for Transportation Projects		**Local Funds for Transportation**	**$ 260.00**	**$ 303.54**	**$ 755.64**	
		Total Local + Roll Forward	$ 260.00	$ 336.53	$ 802.69	Unfunded Needs
		Total Project Cost (YOE)	$ 227.02	$ 289.48	$ 490.50	$ 1,446.59
		Remaining Balance (+ / -)	**$ 32.98**	**$ 47.05**	**$ 312.19**	59%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023 Phase	Existing TIP YOE $'s	Plan Period I: 2026-2030 Phase	Plan Period I YOE $'s	Plan Period II: 2031-2035 Phase	Plan Period II YOE $'s	Plan Period III: 2036-2045 Phase	Plan Period III YOE $'s	Unfunded Needs Phase	Unfunded Needs YOE $'s
						Project Cost Inflation Factors			1.32		1.55		2.05		2.05
8147	10th Street From: US 192 / 13th St To: Narcoossee Rd	Complete Streets w/Shared Use Path USDOT Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant awarded for PD&E phase.	4.00	PD&E	$ 1.20	PD&E	$ 1.20		$ -		$ -		$ -	Local	$ 0.30
				PE	$ 6.00		$ -		$ -		$ -		$ -	PE	$ 12.30
				ROW	$ 9.00		$ -		$ -		$ -		$ -	ROW	$ 18.45
				ENV	$ 3.00		$ -		$ -		$ -		$ -	ENV	$ 6.15
				CST	$ 20.00		$ -		$ -		$ -		$ -	CST	$ 41.00
				CEI	$ 2.00		$ -		$ -		$ -		$ -	CEI	$ 4.10
8004	Neptune Rd. From: Partin Settlement Rd. To: US 192 / US 441	Widen from 2 to 4 lanes	3.96	PD&E	$ 2.12	PD&E	$ 2.12		$ -		$ -		$ -		$ -
				PE	$ 6.37	PE	$ 6.37		$ -		$ -		$ -		$ -
				ROW	$ 9.55	ROW	$ 9.55		$ -		$ -		$ -		$ -
				ENV	$ 3.18	ENV	$ 3.18		$ -		$ -		$ -		$ -
				CST	$ 21.22	CST	$ 21.22		$ -		$ -		$ -		$ -
				CEI	$ 2.12	CEI	$ 2.12		$ -		$ -		$ -		$ -
8005	CR 530 / Simpson Rd. From: Hilliard Isle Rd To: E Osceola Pkwy	Widen from 2 to 4 lanes	1.53	PD&E	$ 0.82	PD&E	$ 0.82		$ -		$ -		$ -		$ -
				PE	$ 2.45	PE	$ 2.45		$ -		$ -		$ -		$ -
				ROW	$ 3.68	ROW	$ 3.68		$ -		$ -		$ -		$ -
				ENV	$ 1.23	ENV	$ 1.23		$ -		$ -		$ -		$ -
				CST	$ 8.17	CST	$ 8.17		$ -		$ -		$ -		$ -
				CEI	$ 0.82	CEI	$ 0.82		$ -		$ -		$ -		$ -
8110	Simpson Rd (Ph 1) From: Boggy Creek Rd To: Myers Rd	Widen from 2 to 4 lanes	1.22	PD&E	$ 0.66		$ -	PD&E	$ 0.87		$ -		$ -		$ -
				PE	$ 1.97		$ -	PE	$ 2.60		$ -		$ -		$ -
				ROW	$ 2.95		$ -	ROW	$ 3.90		$ -		$ -		$ -
				ENV	$ 0.98		$ -	ENV	$ 1.30		$ -		$ -		$ -
				CST	$ 6.56		$ -	CST	$ 8.66		$ -		$ -		$ -
				CEI	$ 0.66		$ -	CEI	$ 0.87		$ -		$ -		$ -
8138	Simpson Rd (Ph 2-4) From: Myers Rd To: US 192	Widen from 2 to 4 lanes	4.10	PD&E	$ 2.20	PD&E	$ 2.20		$ -		$ -		$ -		$ -
				PE	$ 6.59	PE	$ 6.59		$ -		$ -		$ -		$ -
				ROW	$ 9.89	ROW	$ 9.89		$ -		$ -		$ -		$ -
				ENV	$ 3.30	ENV	$ 3.30		$ -		$ -		$ -		$ -
				CST	$ 21.97		$ -	CST	$ 29.00		$ -		$ -		$ -
				CEI	$ 2.20		$ -	CEI	$ 2.90		$ -		$ -		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
8115	Bill Beck Blvd From: Fortune Rd To: E Irlo Bronson Memorial Hwy	Widen from 2 to 4 lanes	0.92	PD&E	$ 0.49		$ -	PD&E	$ 0.65		$ -		$ -		$ -
				PE	$ 1.47		$ -	PE	$ 1.95		$ -		$ -		$ -
				ROW	$ 2.21		$ -	ROW	$ 2.92		$ -		$ -		$ -
				ENV	$ 0.74		$ -	ENV	$ 0.97		$ -		$ -		$ -
				CST	$ 4.91		$ -		$ -	CST	$ 7.62		$ -		$ -
				CEI	$ 0.49		$ -		$ -	CEI	$ 0.76		$ -		$ -
8101	South Poinciana Blvd From: Pleasant Hill Rd To: Crescent Lakes Way	Operational / Safety	5.81	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 4.14	PE	$ 4.14		$ -		$ -		$ -		$ -
				ROW	$ 6.21	ROW	$ 6.21		$ -		$ -		$ -		$ -
				ENV	$ 2.07	ENV	$ 2.07		$ -		$ -		$ -		$ -
				CST	$ 13.79		$ -	CST	$ 18.20		$ -		$ -		$ -
				CEI	$ 1.38		$ -	CEI	$ 1.82		$ -		$ -		$ -
8151	Nova Rd From: US 192 To: Sunbridge Boundary	Widen from 2 to 4 lanes	4.69	PD&E	$ 1.04	PD&E	$ 1.04		$ -		$ -		$ -		$ -
				PE	$ 4.68	PE	$ 4.68		$ -		$ -		$ -		$ -
				ROW	$ 11.31		$ -		$ -		$ -		$ -	ROW	$ 23.18
				ENV	$ 3.77		$ -		$ -		$ -		$ -	ENV	$ 7.73
				CST	$ 25.13		$ -		$ -		$ -		$ -	CST	$ 51.51
				CEI	$ 2.51		$ -		$ -		$ -		$ -	CEI	$ 5.15
8120	Reaves Rd (Ph1) From: Poinciana Blvd To: Ham Brown Rd	New 2 Lane Roadway	1.48	PD&E	$ 0.73		$ -	PD&E	$ 0.96		$ -		$ -		$ -
				PE	$ 2.18		$ -	PE	$ 2.88		$ -		$ -		$ -
				ROW	$ 3.27		$ -	ROW	$ 4.32		$ -		$ -		$ -
				ENV	$ 1.09		$ -	ENV	$ 1.44		$ -		$ -		$ -
				CST	$ 7.27		$ -		$ -	CST	$ 11.27		$ -		$ -
				CEI	$ 0.73		$ -		$ -	CEI	$ 1.13		$ -		$ -
8140	Reaves Rd (Ph2) From: Ham Brown Rd To: Pleasant Hill Rd	New 2 Lane Roadway	1.78	PD&E	$ 0.87		$ -	PD&E	$ 1.15		$ -		$ -		$ -
				PE	$ 2.62		$ -	PE	$ 3.46		$ -		$ -		$ -
				ROW	$ 3.93		$ -	ROW	$ 5.19		$ -		$ -		$ -
				ENV	$ 1.31		$ -	ENV	$ 1.73		$ -		$ -		$ -
				CST	$ 8.74		$ -		$ -	CST	$ 13.54		$ -		$ -
				CEI	$ 0.87		$ -		$ -	CEI	$ 1.35		$ -		$ -
8104	Hickory Tree Rd From: Nolte Rd To: E Irlo Bronson Memorial Hwy	Widen from 2 to 4 lanes	1.60	PD&E	$ 0.86		$ -	PD&E	$ 1.13		$ -		$ -		$ -
				PE	$ 2.57		$ -	PE	$ 3.40		$ -		$ -		$ -
				ROW	$ 3.86		$ -	ROW	$ 5.09		$ -		$ -		$ -
				ENV	$ 1.29		$ -	ENV	$ 1.70		$ -		$ -		$ -
				CST	$ 8.57		$ -		$ -	CST	$ 13.29		$ -		$ -
				CEI	$ 0.86		$ -		$ -	CEI	$ 1.33		$ -		$ -
8117	CR 534/Hickory Tree Rd From: Hunting Lodge Rd To: US 192	Widen from 2 to 4 lanes	4.91	PD&E	$ 2.63		$ -		$ -	PD&E	$ 4.08		$ -		$ -
				PE	$ 7.89		$ -		$ -	PE	$ 12.23		$ -		$ -
				ROW	$ 11.83		$ -		$ -	ROW	$ 18.34		$ -		$ -
				ENV	$ 3.94		$ -		$ -		$ -	ENV	$ 8.09		$ -
				CST	$ 26.30		$ -		$ -		$ -	CST	$ 53.91		$ -
				CEI	$ 2.63		$ -		$ -		$ -	CEI	$ 5.39		$ -
8103	Kissimmee Park Rd From: South of Clay Whaley Rd To: Old Canoe Creek Rd	Widen from 2 to 4 lanes	1.40	PD&E	$ 0.75		$ -		$ -		$ -	PD&E	$ 1.54		$ -
				PE	$ 2.25		$ -		$ -		$ -	PE	$ 4.62		$ -
				ROW	$ 3.38		$ -		$ -		$ -	ROW	$ 6.93		$ -
				ENV	$ 1.13		$ -		$ -		$ -	ENV	$ 2.31		$ -
				CST	$ 7.51		$ -		$ -		$ -	CST	$ 15.40		$ -
				CEI	$ 0.75		$ -		$ -		$ -	CEI	$ 1.54		$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
8114	Old Lake Wilson Rd From: Osceola / Polk CL To: Sinclair Rd	Widen from 2 to 4 lanes	3.01	PD&E	$ 1.61	PD&E	$ 1.61		$ -		$ -		$ -		$ -
				PE	$ 9.71	PE	$ 9.71		$ -		$ -		$ -		$ -
				ROW	$ 7.35	ROW	$ 7.35		$ -		$ -		$ -		$ -
				ENV	$ 0.07	ENV	$ 0.07		$ -		$ -		$ -		$ -
				CST	$ 97.09	CST	$ 97.09		$ -		$ -		$ -		$ -
				CEI	$ 7.71	CEI	$ 7.71		$ -		$ -		$ -		$ -
8139	Old Lake Wilson Rd From: US 192 To: CR 532	Operational / Safety	5.15	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 3.67		$ -		$ -		$ -	PE	$ 7.52		$ -
				ROW	$ 5.50		$ -		$ -		$ -	ROW	$ 11.27		$ -
				ENV	$ 1.83		$ -		$ -		$ -	ENV	$ 3.76		$ -
				CST	$ 12.22		$ -		$ -		$ -	CST	$ 25.05		$ -
				CEI	$ 1.22		$ -		$ -		$ -	CEI	$ 2.51		$ -
8102	Hoagland Blvd From: US 192 To: Columbia Ave	Widen from 2 to 4 lanes	0.26	PD&E	$ 0.14		$ -		$ -		$ -	PD&E	$ 0.29		$ -
				PE	$ 0.42		$ -		$ -		$ -	PE	$ 0.86		$ -
				ROW	$ 0.63		$ -		$ -		$ -	ROW	$ 1.28		$ -
				ENV	$ 0.21		$ -		$ -		$ -	ENV	$ 0.43		$ -
				CST	$ 1.39		$ -		$ -		$ -	CST	$ 2.86		$ -
				CEI	$ 0.14		$ -		$ -		$ -	CEI	$ 0.29		$ -
8152	Partin Settlement Rd From: Neptune Rd To: E. Lakeshore Blvd	Widen from 2 to 4 lanes	2.70	PD&E	$ 1.45	PD&E	$ 1.45		$ -		$ -		$ -		$ -
				PE	$ 4.34	PE	$ 4.34		$ -		$ -		$ -		$ -
				ROW	$ 6.51	ROW	$ 6.51		$ -		$ -		$ -		$ -
				ENV	$ 2.17	ENV	$ 2.17		$ -		$ -		$ -		$ -
				CST	$ 14.47		$ -	CST	$ 19.10		$ -		$ -		$ -
				CEI	$ 1.45		$ -	CEI	$ 1.91		$ -		$ -		$ -
8119	Sinclair Rd From: Goodman Rd To: Tradition Blvd	New 2 Lane Roadway	1.47	PD&E	$ 0.72		$ -		$ -	PD&E	$ 1.12		$ -		$ -
				PE	$ 2.16		$ -		$ -	PE	$ 3.35		$ -		$ -
				ROW	$ 3.24		$ -		$ -	ROW	$ 5.02		$ -		$ -
				ENV	$ 1.08		$ -		$ -	ENV	$ 1.67		$ -		$ -
				CST	$ 7.19		$ -		$ -		$ -	CST	$ 10.32		$ -
				CEI	$ 0.72		$ -		$ -		$ -	CEI	$ 1.47		$ -
8133	Westside Blvd From: Monaco Blvd To: Tri County Rd	New 4 Lane Roadway	2.52	PD&E	$ 1.90		$ -		$ -	PD&E	$ 2.95		$ -		$ -
				PE	$ 5.71		$ -		$ -	PE	$ 8.86		$ -		$ -
				ROW	$ 8.57		$ -		$ -		$ -	ROW	$ 17.57		$ -
				ENV	$ 2.86		$ -		$ -		$ -	ENV	$ 5.86		$ -
				CST	$ 19.05		$ -		$ -		$ -	CST	$ 39.05		$ -
				CEI	$ 1.90		$ -		$ -		$ -	CEI	$ 3.91		$ -
8116	Fortune Rd From: Simpson Road To: Kissimmee Bay Blvd	Widen from 2 to 4 lanes	1.40	PD&E	$ 0.75		$ -		$ -	PD&E	$ 1.16		$ -		$ -
				PE	$ 2.24		$ -		$ -	PE	$ 3.48		$ -		$ -
				ROW	$ 3.37		$ -		$ -		$ -	ROW	$ 6.90		$ -
				ENV	$ 1.12		$ -		$ -		$ -	ENV	$ 2.30		$ -
				CST	$ 7.48		$ -		$ -		$ -	CST	$ 15.33		$ -
				CEI	$ 0.75		$ -		$ -		$ -	CEI	$ 1.53		$ -
8125	Bill Beck Blvd From: Osceola Pkwy To: US 192	New 2 Lane Roadway	0.96	PD&E	$ 0.47		$ -		$ -		$ -	PD&E	$ 0.96		$ -
				PE	$ 1.41		$ -		$ -		$ -	PE	$ 2.89		$ -
				ROW	$ 2.12		$ -		$ -		$ -	ROW	$ 4.34		$ -
				ENV	$ 0.71		$ -		$ -		$ -	ENV	$ 1.45		$ -
				CST	$ 4.70		$ -		$ -		$ -	CST	$ 9.64		$ -
				CEI	$ 0.47		$ -		$ -		$ -	CEI	$ 0.96		$ -

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
8126	North / South Rd From: Section 16 To: US 192	New 2 Lane Roadway	14.93	PD&E	$ 7.32		$ -		$ -		$ -	PD&E	$ 15.00		$ -
				PE	$ 21.95		$ -		$ -		$ -	PE	$ 44.99		$ -
				ROW	$ 32.92		$ -		$ -		$ -	ROW	$ 67.48		$ -
				ENV	$ 10.97		$ -		$ -		$ -	ENV	$ 22.49		$ -
				CST	$ 73.15		$ -		$ -		$ -		$ -	CST	$ 149.96
				CEI	$ 7.32		$ -		$ -		$ -		$ -	CEI	$ 15.00
8127	E Nolte Rd From: E Nolte Rd To: US 192	New 2 Lane Roadway	2.72	PD&E	$ 1.33		$ -		$ -		$ -	PD&E	$ 2.74		$ -
				PE	$ 4.00		$ -		$ -		$ -	PE	$ 8.21		$ -
				ROW	$ 6.01		$ -		$ -		$ -	ROW	$ 12.31		$ -
				ENV	$ 2.00		$ -		$ -		$ -	ENV	$ 4.10		$ -
				CST	$ 13.35		$ -		$ -		$ -		$ -	CST	$ 27.36
				CEI	$ 1.33		$ -		$ -		$ -		$ -	CEI	$ 2.74
8134	Sunbridge Pkwy From: US 192 To: Nova Rd	New 4 Lane Roadway* *PE phase is funded through a state appropriation.	4.70	PD&E	$ 1.04	PD&E	$ 1.04		$ -		$ -		$ -		$ -
				PE	$ 9.98	PE	$ 9.98		$ -		$ -		$ -		$ -
				ROW	$ 15.96		$ -		$ -		$ -		$ -	ROW	$ 32.71
				ENV	$ 5.32		$ -		$ -		$ -		$ -	ENV	$ 10.90
				CST	$ 35.46		$ -		$ -		$ -		$ -	CST	$ 72.70
				CEI	$ 3.55		$ -		$ -		$ -		$ -	CEI	$ 7.27
8108	Bella Citta Blvd From: Westside Blvd To: S Goodman Rd	Widen from 2 to 4 lanes	1.66	PD&E	$ 0.89		$ -		$ -		$ -		$ -	PD&E	$ 1.82
				PE	$ 2.67		$ -		$ -		$ -		$ -	PE	$ 5.47
				ROW	$ 4.00		$ -		$ -		$ -		$ -	ROW	$ 8.20
				ENV	$ 1.33		$ -		$ -		$ -		$ -	ENV	$ 2.73
				CST	$ 8.89		$ -		$ -		$ -		$ -	CST	$ 18.23
				CEI	$ 0.89		$ -		$ -		$ -		$ -	CEI	$ 1.82
8136	Laurel Ave / Reaves Rd From: Poinciana Blvd To: Marigold Ave	New 4 Lane Roadway	1.58	PD&E	$ 1.19		$ -		$ -		$ -		$ -	PD&E	$ 2.44
				PE	$ 3.57		$ -		$ -		$ -		$ -	PE	$ 7.33
				ROW	$ 5.36		$ -		$ -		$ -		$ -	ROW	$ 10.99
				ENV	$ 1.79		$ -		$ -		$ -		$ -	ENV	$ 3.66
				CST	$ 11.91		$ -		$ -		$ -		$ -	CST	$ 24.42
				CEI	$ 1.19		$ -		$ -		$ -		$ -	CEI	$ 2.44
8135	Bass Hwy/ Nova Connector From: Narcoossee Rd To: Pine Grove Rd	New 4 Lane Roadway	3.31	PD&E	$ 2.50		$ -		$ -		$ -		$ -	PD&E	$ 5.13
				PE	$ 7.50		$ -		$ -		$ -		$ -	PE	$ 15.38
				ROW	$ 11.26		$ -		$ -		$ -		$ -	ROW	$ 23.07
				ENV	$ 3.75		$ -		$ -		$ -		$ -	ENV	$ 7.69
				CST	$ 25.01		$ -		$ -		$ -		$ -	CST	$ 51.28
				CEI	$ 2.50		$ -		$ -		$ -		$ -	CEI	$ 5.13
8137	Life is Beautiful Way From: US 192 To: Poinciana Blvd	New 4 Lane Roadway	3.48	PD&E	$ 2.63		$ -		$ -		$ -		$ -	PD&E	$ 5.39
				PE	$ 7.88		$ -		$ -		$ -		$ -	PE	$ 16.16
				ROW	$ 11.83		$ -		$ -		$ -		$ -	ROW	$ 24.25
				ENV	$ 3.94		$ -		$ -		$ -		$ -	ENV	$ 8.08
				CST	$ 26.28		$ -		$ -		$ -		$ -	CST	$ 53.88
				CEI	$ 2.63		$ -		$ -		$ -		$ -	CEI	$ 5.39
8132	Nature's Ridge Way From: Storey Lake Blvd To: Old Vineland Rd	New 2 Lane Roadway	2.54	PD&E	$ 1.24		$ -		$ -		$ -		$ -	PD&E	$ 2.55
				PE	$ 3.73		$ -		$ -		$ -		$ -	PE	$ 7.66
				ROW	$ 5.60		$ -		$ -		$ -		$ -	ROW	$ 11.48
				ENV	$ 1.87		$ -		$ -		$ -		$ -	ENV	$ 3.83
				CST	$ 12.45		$ -		$ -		$ -		$ -	CST	$ 25.52
				CEI	$ 1.24		$ -		$ -		$ -		$ -	CEI	$ 2.55

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						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
8131	Celebration Blvd From: Celebration Blvd To: Osceola / CL	New 2 Lane Roadway	3.75	PD&E	$ 1.84		$ -		$ -		$ -		$ -	PD&E	$ 3.76
				PE	$ 5.51		$ -		$ -		$ -		$ -	PE	$ 11.29
				ROW	$ 8.26		$ -		$ -		$ -		$ -	ROW	$ 16.93
				ENV	$ 2.75		$ -		$ -		$ -		$ -	ENV	$ 5.64
				CST	$ 18.36		$ -		$ -		$ -		$ -	CST	$ 37.63
				CEI	$ 1.84		$ -		$ -		$ -		$ -	CEI	$ 3.76
8129	Neovation Way From: US 192 To: Neptune Rd	New 2 Lane Roadway	1.05	PD&E	$ 0.52		$ -		$ -		$ -		$ -	PD&E	$ 1.06
				PE	$ 1.55		$ -		$ -		$ -		$ -	PE	$ 3.17
				ROW	$ 2.32		$ -		$ -		$ -		$ -	ROW	$ 4.76
				ENV	$ 0.77		$ -		$ -		$ -		$ -	ENV	$ 1.59
				CST	$ 5.16		$ -		$ -		$ -		$ -	CST	$ 10.57
				CEI	$ 0.52		$ -		$ -		$ -		$ -	CEI	$ 1.06
8121	Fertic Rd From: Budinger Ave To: Hickory Tree Rd	New 2 Lane Roadway	3.50	PD&E	$ 1.72		$ -		$ -		$ -		$ -	PD&E	$ 3.52
				PE	$ 5.15		$ -		$ -		$ -		$ -	PE	$ 10.55
				ROW	$ 7.72		$ -		$ -		$ -		$ -	ROW	$ 15.83
				ENV	$ 2.57		$ -		$ -		$ -		$ -	ENV	$ 5.28
				CST	$ 17.16		$ -		$ -		$ -		$ -	CST	$ 35.17
				CEI	$ 1.72		$ -		$ -		$ -		$ -	CEI	$ 3.52
8122	Botanic Blvd From: Old Melbourne Hwy To: Hickory Tree Rd	New 2 Lane Roadway	2.35	PD&E	$ 1.15		$ -		$ -		$ -		$ -	PD&E	$ 2.36
				PE	$ 3.45		$ -		$ -		$ -		$ -	PE	$ 7.07
				ROW	$ 5.18		$ -		$ -		$ -		$ -	ROW	$ 10.61
				ENV	$ 1.73		$ -		$ -		$ -		$ -	ENV	$ 3.54
				CST	$ 11.50		$ -		$ -		$ -		$ -	CST	$ 23.58
				CEI	$ 1.15		$ -		$ -		$ -		$ -	CEI	$ 2.36
8123	KOA St From: Doverplum Ave To: Pleasant Hill Rd	New 2 Lane Roadway	0.80	PD&E	$ 0.39		$ -		$ -		$ -		$ -	PD&E	$ 0.81
				PE	$ 1.18		$ -		$ -		$ -		$ -	PE	$ 2.42
				ROW	$ 1.77		$ -		$ -		$ -		$ -	ROW	$ 3.63
				ENV	$ 0.59		$ -		$ -		$ -		$ -	ENV	$ 1.21
				CST	$ 3.94		$ -		$ -		$ -		$ -	CST	$ 8.07
				CEI	$ 0.39		$ -		$ -		$ -		$ -	CEI	$ 0.81
8128	Liberty Commons Blvd From: US 192 To: Shady Lane	New 2 Lane Roadway	0.47	PD&E	$ 0.23		$ -		$ -		$ -		$ -	PD&E	$ 0.47
				PE	$ 0.68		$ -		$ -		$ -		$ -	PE	$ 1.40
				ROW	$ 1.03		$ -		$ -		$ -		$ -	ROW	$ 2.10
				ENV	$ 0.34		$ -		$ -		$ -		$ -	ENV	$ 0.70
				CST	$ 2.28		$ -		$ -		$ -		$ -	CST	$ 4.67
				CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.47
8002	Canoe Creek Rd From: Deer Run Rd To: Pine Tree Dr	Widen from 2 to 4 lanes	1.35	PD&E	$ 0.72		$ -		$ -		$ -		$ -	PD&E	$ 1.48
				PE	$ 2.16		$ -		$ -		$ -		$ -	PE	$ 4.43
				ROW	$ 3.24		$ -		$ -		$ -		$ -	ROW	$ 6.65
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.22
				CST	$ 7.21		$ -		$ -		$ -		$ -	CST	$ 14.77
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.48
8001	Canoe Creek Rd From: Pine Tree Dr To: US 192/441 / 13th St	Widen from 2 to 4 lanes	3.32	PD&E	$ 1.78		$ -		$ -		$ -		$ -	PD&E	$ 3.65
				PE	$ 5.34		$ -		$ -		$ -		$ -	PE	$ 10.95
				ROW	$ 8.01		$ -		$ -		$ -		$ -	ROW	$ 16.42
				ENV	$ 2.67		$ -		$ -		$ -		$ -	ENV	$ 5.47
				CST	$ 17.80		$ -		$ -		$ -		$ -	CST	$ 36.49
				CEI	$ 1.78		$ -		$ -		$ -		$ -	CEI	$ 3.65

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) Shown in Millions	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
8003	Old Vineland Rd From: Vine St To: US 192 / Irlo Bronson Memorial Hwy	Widen from 2 to 4 lanes	1.35	PD&E	$ 0.72		$ -		$ -		$ -		$ -	PD&E	$ 1.48
				PE	$ 2.17		$ -		$ -		$ -		$ -	PE	$ 4.44
				ROW	$ 3.25		$ -		$ -		$ -		$ -	ROW	$ 6.66
				ENV	$ 1.08		$ -		$ -		$ -		$ -	ENV	$ 2.22
				CST	$ 7.22		$ -		$ -		$ -		$ -	CST	$ 14.80
				CEI	$ 0.72		$ -		$ -		$ -		$ -	CEI	$ 1.48
8142	Carroll St From: John Young Pkwy To: Old Dixie Hwy	Widen from 2 to 4 lanes	1.03	PD&E	$ 0.55		$ -		$ -		$ -		$ -	PD&E	$ 1.13
				PE	$ 1.66		$ -		$ -		$ -		$ -	PE	$ 3.39
				ROW	$ 2.48		$ -		$ -		$ -		$ -	ROW	$ 5.09
				ENV	$ 0.83		$ -		$ -		$ -		$ -	ENV	$ 1.70
				CST	$ 5.52		$ -		$ -		$ -		$ -	CST	$ 11.31
				CEI	$ 0.55		$ -		$ -		$ -		$ -	CEI	$ 1.13
8143	Old Canoe Creek Rd From: Canoe Creek Rd (CR 523) To: Kissimmee Park Rd	Widen from 2 to 4 lanes	2.24	PD&E	$ 1.20		$ -		$ -		$ -		$ -	PD&E	$ 2.46
				PE	$ 3.60		$ -		$ -		$ -		$ -	PE	$ 7.38
				ROW	$ 5.40		$ -		$ -		$ -		$ -	ROW	$ 11.07
				ENV	$ 1.80		$ -		$ -		$ -		$ -	ENV	$ 3.69
				CST	$ 12.00		$ -		$ -		$ -		$ -	CST	$ 24.60
				CEI	$ 1.20		$ -		$ -		$ -		$ -	CEI	$ 2.46
8144	NeoVation Way From: Neptune Rd To: NeoCity Way	New 4 Lane Roadway	0.60	PD&E	$ 0.45	PD&E	$ 0.45		$ -		$ -		$ -		$ -
				PE	$ 1.36	PE	$ 1.36		$ -		$ -		$ -		$ -
				ROW	$ 2.03	ROW	$ 2.03		$ -		$ -		$ -		$ -
				ENV	$ 0.68	ENV	$ 0.68		$ -		$ -		$ -		$ -
				CST	$ 4.52		$ -	CST	$ 5.97		$ -		$ -		$ -
				CEI	$ 0.45		$ -	CEI	$ 0.60		$ -		$ -		$ -
8145	US 17/92 and CR 532 / Osceola-Polk County Line Rd (ATMS 8) From: Poinciana Blvd To: I-4	ITS/Technology	8.10	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.82	PE	$ 1.82		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 6.08		$ -		$ -		$ -		$ -	CST	$ 12.45
				CEI	$ 0.61		$ -		$ -		$ -		$ -	CEI	$ 1.25
8146	N Old Lake Wilson Rd (ATMS 9) From: Westgate Blvd To: Osceola-Polk Line Rd	ITS/Technology	4.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.08	PE	$ 1.08		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 3.60		$ -		$ -		$ -		$ -	CST	$ 7.38
				CEI	$ 0.36		$ -		$ -		$ -		$ -	CEI	$ 0.74
2009	Osceola Pkwy From: Dyer Blvd To: SR 91 / Florida's Tpke	ITS/Technology	3.25	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.73	PE	$ 0.73		$ -		$ -		$ -		$ -
				ROW	$ -		$ -		$ -		$ -		$ -		$ -
				ENV	$ -		$ -		$ -		$ -		$ -		$ -
				CST	$ 2.44		$ -		$ -		$ -		$ -	CST	$ 5.00
				CEI	$ 0.24		$ -		$ -		$ -		$ -	CEI	$ 0.50
2137	Osceola Pkwy From: US 17/92/441 / Orange Blossom Trl To: SR 91 / Florida's Tpke	Operational / Safety (Freight Bottleneck)	1.56	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.70		$ -		$ -		$ -		$ -	PE	$ 1.44
				ROW	$ 1.05		$ -		$ -		$ -		$ -	ROW	$ 2.15
				ENV	$ 0.35		$ -		$ -		$ -		$ -	ENV	$ 0.72
				CST	$ 2.34		$ -		$ -		$ -		$ -	CST	$ 4.79
				CEI	$ 0.23		$ -		$ -		$ -		$ -	CEI	$ 0.48

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 $'s) *Shown in Millions*	Existing TIP as of 9/13/2023		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*	*Phase*	*YOE $'s*
2138	Osceola Pkwy From: SR 91 / Florida's Tpke To: Simpson Rd	Operational / Safety (Freight Bottleneck)	3.53	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 1.59		$ -		$ -		$ -		$ -	PE	$ 3.26
				ROW	$ 2.38		$ -		$ -		$ -		$ -	ROW	$ 4.88
				ENV	$ 0.79		$ -		$ -		$ -		$ -	ENV	$ 1.63
				CST	$ 5.29		$ -		$ -		$ -		$ -	CST	$ 10.85
				CEI	$ 0.53		$ -		$ -		$ -		$ -	CEI	$ 1.09
2093	Osceola Pkwy From: World Drive To: SR 530 / Simpson Rd	Operational / Safety	15.30	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 10.90		$ -		$ -		$ -		$ -	PE	$ 22.35
				ROW	$ 16.36		$ -		$ -		$ -		$ -	ROW	$ 33.53
				ENV	$ 5.45		$ -		$ -		$ -		$ -	ENV	$ 11.18
				CST	$ 36.35		$ -		$ -		$ -		$ -	CST	$ 74.52
				CEI	$ 3.63		$ -		$ -		$ -		$ -	CEI	$ 7.45
8148	Jack Brack Rd From: Narcoosee Rd To: Absher Rd	Reconstruction of a two lane divided facility with pedestrian improvements	2.57	PD&E			$ -		$ -		$ -		$ -		$ -
				PE			$ -		$ -		$ -		$ -		$ -
				ROW	$ 11.40	ROW	$ 11.40		$ -		$ -		$ -		$ -
				ENV			$ -		$ -		$ -		$ -		$ -
				CST			$ -		$ -		$ -		$ -		$ -
				CEI			$ -		$ -		$ -		$ -		$ -
8149	Jack Brack Rd From: Absher Rd To: Sunbridge Boundary	ROW for reconstruction of a two lane divided facility with pedestrian improvements	0.25	PD&E			$ -		$ -		$ -		$ -		$ -
				PE			$ -		$ -		$ -		$ -		$ -
				ROW	$ 1.01	ROW	$ 1.01		$ -		$ -		$ -		$ -
				ENV			$ -		$ -		$ -		$ -		$ -
				CST			$ -		$ -		$ -		$ -		$ -
				CEI			$ -		$ -		$ -		$ -		$ -
8150	Jones Rd From: Narcoossee Rd To: Sunbridge Boundary	Reconstruction of a two lane divided facility with pedestrian improvements	2.93	PD&E			$ -		$ -		$ -		$ -		$ -
				PE	$ 3.03	PE	$ 3.03		$ -		$ -		$ -		$ -
				ROW			$ -		$ -		$ -		$ -		$ -
				ENV			$ -		$ -		$ -		$ -		$ -
				CST			$ -		$ -		$ -		$ -		$ -
				CEI			$ -		$ -		$ -		$ -		$ -
8153	Westside Blvd Extension From: Barry Rd To: Armadillo Ave	New 4 Lane Roadway	0.75	PD&E	$ 0.57	PD&E	$ 0.57		$ -		$ -		$ -		$ -
				PE	$ 1.70	PE	$ 1.70		$ -		$ -		$ -		$ -
				ROW	$ 2.55	ROW	$ 2.55		$ -		$ -		$ -		$ -
				ENV	$ 0.85	ENV	$ 0.85		$ -		$ -		$ -		$ -
				CST	$ 5.66		$ -	CST	$ 7.47		$ -		$ -		$ -
				CEI	$ 0.57		$ -	CEI	$ 0.75		$ -		$ -		$ -
8154	Lakefront to Chisolm Park Trail (Eligible for SunTrail Program) From: St. Cloud Lakefront Trail To: Bradley Gayle Rd	Shared Use Path	0.80	PD&E	$ -		$ -		$ -		$ -		$ -		$ -
				PE	$ 0.24		$ -		$ -		$ -		$ -	PE	$ 0.49
				ROW	$ 0.36		$ -		$ -		$ -		$ -	ROW	$ 0.74
				ENV	$ 0.12		$ -		$ -		$ -		$ -	ENV	$ 0.25
				CST	$ 0.80		$ -		$ -		$ -		$ -	CST	$ 1.64
				CEI	$ 0.08		$ -		$ -		$ -		$ -	CEI	$ 0.16

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