



# 2045

## **Metropolitan Transportation Plan Cost Feasible Plan**

*Strategies, Programs and Projects*

Adopted: December 9, 2020  
Draft for Public Review: November 20, 2024

# What is in this document?

This document includes information for both the 2045 Metropolitan Transportation Plan (MTP) Cost Feasible Plan and unfunded needs plan. As required by federal and state guidelines, detailed multimodal project listings, cost estimates, and phasing are included in the Cost Feasible Plan based on year of expenditure (i.e. accounting for inflation of future project costs). This document also includes a summary of potential planning and investment strategies identified through the public participation, scenario planning and needs assessment processes. These strategies help provide a systematic approach in responding to our region's future (known and unknown) transportation challenges.

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# Introduction

This technical series includes information for both the Cost Feasible Plan and unfunded needs plan. Detailed multimodal project listings, cost estimates, and phasing are included in the Cost Feasible Plan. In preparation for the Cost Feasible Plan, a series of technical analyses and documents were completed, each with a specific subject area pertaining to the long range metropolitan transportation planning process.

Federal regulations require MPOs to develop a cost-feasible Metropolitan Transportation Plan (MTP) using performance-driven, outcome-based approaches. The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive; and provide consideration for and implementation of projects, strategies, and services that address and support federal planning factors and performance targets.

## Putting It All Together

The 2045 Plan was guided by five overarching goals that together advance our vision for *a regional transportation system that safely and efficiently moves people and goods through a variety of options that support the region's vitality*. Detailed in Technical Series #1, each goal includes detailed objectives and performance indicators identified for achieving regional vision and goals.

**Goal areas include:** Safety & Security, Access & Connectivity, Reliability & Performance, Health & Environment, and Investment & Economy. These goals and associated performance indicators provided a compass to guide the direction and focus of every other element of the long range planning and congestion management process – from project prioritization to funding allocation.

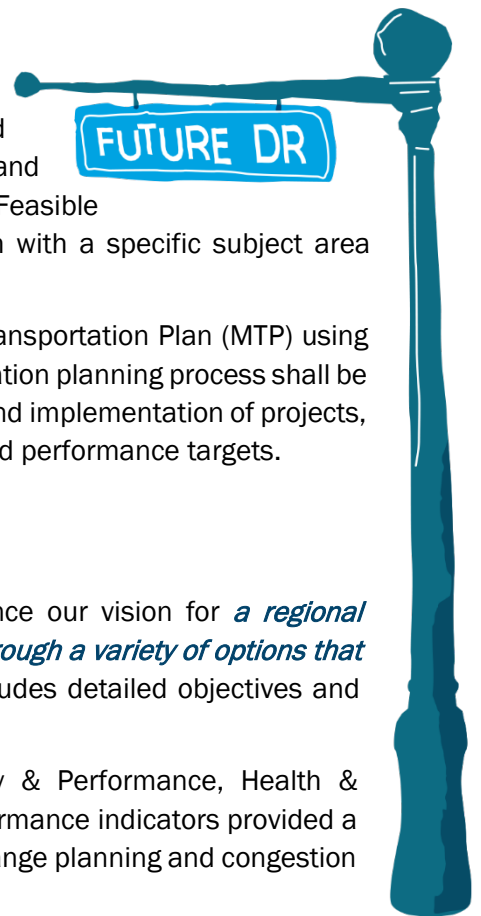
## Identified Needs, Opportunities, and Improvement Strategies

Previous plans primarily evaluated needs based on roadway volume to capacity ratios, meaning that looking at how many cars could physically fit on a given road at a given time was the main consideration. These processes (2030 & 2040 Long Range Transportation Plans) primarily identified highway capacity needs and roadway widening projects. This was not the 2045 MTP approach.

The 2045 Plan evaluated needs using a comprehensive set of indicators to identify mobility improvement opportunities focused on our overarching planning goals and objectives. Given the complexity of the regional transportation system, the 2045 Plan used several different methods to analyze multimodal needs. These methods account for people walking and cycling, those using mass transit (bus and rail) and automobiles, while also considering the movement of freight, goods and services.

In addition to the multimodal needs assessment, the 2045 Plan also followed a *Scenario Planning* process to consider four alternative futures and the unique impacts of each hypothetical future. Through Scenario Planning, impacts were quantified and fed back into the *data-model* in an iterative process to understand probabilistic outcomes on supply and demand based on key drivers of change. The process heightened awareness of programmatic investment and institutional strategies.

Refer to the Multimodal Needs Assessment and Scenario Planning documentation for information about methods and findings: <https://metroplanorlando.gov/plans/metropolitan-transportation-plan/>



## Prioritized Projects

Consistent with the Federal Highway Administration’s Transportation Performance Management (TPM) guidance, MetroPlan Orlando used a data-driven and context-informed approach to identify and assess candidate transportation projects for prioritization in the 2045 MTP. The intent of this process was to identify, select, and fund projects that best address regional transportation needs, goals, objectives, and established performance targets.

Refer to *Technical Series #6: Prioritization Process* for more information about criteria guidelines and scoring factors.



## Public Participation

Giving the public a voice in planning is required by federal and state law, and a crucial part of creating a long-range plan. MetroPlan Orlando’s public participation goal was to establish a thorough, inclusive process using creative approaches to offer the public continuous opportunities to shape the 2045 Plan. Input from the public, stakeholders, and decision makers directly affected technical decisions in the 2045 Plan. Examples include:

- *Weighting of prioritization criteria to score projects in the plan.* Because it was clear that the public considered all the goal areas to be nearly equal in importance, MetroPlan Orlando did not apply weighting to performance measures across goal categories as originally intended.
- *Specific funding allocations.* MetroPlan Orlando increased the amount of money set aside to fund projects that support the public’s desired long-term changes to the transportation system, including premium transit, technology investments for busy corridors, filling critical sidewalk gaps and complete streets.

Refer to the *Public Participation Report* for more information about community input received for the 2045 Plan, adjustments made to reach the public during the pandemic, and how public participation objectives were met.

## Financial Resources & Funding Policies

A major focal point of the 2045 Plan is planning for transportation needs within the current and expected financial constraints. The 2045 Plan is required by federal law to be financially feasible (affordable based on existing sources of revenue). Florida law allows the use of various funding sources to develop and maintain the state’s transportation system. The vast majority of non-toll transportation funds are from fuel taxes levied at federal, state and local levels.

FDOT developed revenue forecasts of state and federal transportation funds for MetroPlan Orlando through the year 2045. These forecasts are based on a statewide estimate of revenues that fund the state transportation program and are consistent with “Financial Guidelines for MPO Long Range Plans” adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in July 2017. The forecast is largely based upon recent federal legislation (the FAST Act) and changes in multiple factors affecting state revenue sources and current policies.

Refer to the *Available Financial Resources* section of this document and *Technical Series #5: Financial Resources* for detailed information about funding sources and revenues.



# Long Range Strategies

For the first time, this MTP defines specific strategies to support the long-range goals and objectives, in addition to the specific program and project-level investments defined in the Cost Feasible Plan. The purpose of the strategies is to identify enhanced or new approaches to policy, investments, implementation, and partnerships that could be initiated today to help accomplish the long-range vision and goals for Central Florida's transportation system.



2045 MTP strategies were developed through a collaborative process including:

- Analysis of the potential impacts of the four alternative futures on the region's ability to accomplish its long-range goals and performance targets;
- Synthesis of policies and strategies identified throughout all aspects of the 2045 MTP process, as well as prior MetroPlan Orlando plans and studies; partner plans from FDOT, LYNX, CFX, GOAA, and other agencies; and local government comprehensive plans;
- Review of best practices from other long-range planning efforts around the nation; and
- Partner and public input, including MetroPlan Orlando's board, committees, and 2045 MTP working group, and public input specific to the MTP process.

The process emphasized how we can "future-proof" the plan by identifying:

- Robust strategies that are anticipated to be impactful across all four of the alternative futures;
- Strategies that would help shape the future in a positive direction; and
- Strategies that would help hedge against risks that, if they occur, could have significant impacts on the region's abilities to meet its goals.

The final list of strategies is intended as policy guidance to MetroPlan Orlando, its member jurisdictions, and its partner agencies as they collectively work toward Central Florida's transportation vision. The robust strategies (Table 1) point toward a new approach to planning for and managing the regional transportation system. The strategies can help:

- Redefine and re-scope needs, particularly for greater emphasis to safety and operational improvements;
- Rethink priorities among projects for advancement into the Transportation Improvement Program (TIP);
- Identify new areas of research for MetroPlan Orlando, such as pilot tests/demonstrations of new technologies;
- Develop new or enhanced partnerships for MetroPlan Orlando, including collaboration with public health, environmental resource, and economic development entities; and
- Spotlight how MetroPlan Orlando can better support local governments and other partners in moving toward a collective transportation vision.



**Table 1 | Summary of 2045 MTP Strategies**

Program Area	Prior Approach	2045 MTP Approach	Key Strategies
<b>Roadway Network</b>	Address known safety risks and congestion hot spots; emphasize reducing congestion and improving throughput	Improve safety for all users, strategically manage roadway system and right of way, and meet changing mobility needs	<ul style="list-style-type: none"> <li>• Incorporate safety considerations into all roadway projects</li> <li>• Improve local street network connectivity</li> <li>• Adapt roads to accommodate all users, including “complete streets” within context</li> </ul>
<b>Technology</b>	Expand use of Transportation Systems Management and Operations (TSM&O) to optimize use of existing infrastructure	Prepare for and expand use of a full range of emerging transportation technologies to improve safety, efficiency, and system reliability	<ul style="list-style-type: none"> <li>• Continue regional commitment to TSM&amp;O</li> <li>• Expand electric vehicle charging station network</li> <li>• Facilitate regional broadband deployment</li> <li>• Help local governments prepare for automated, connected, electric, and shared vehicles, including micro-mobility</li> </ul>
<b>Transit and Shared Mobility</b>	Expand public transportation capacity and connectivity and support market-driven shared mobility services	Optimize use of public and private mobility services to support complete end-to-end trips; Mobility as a Service (MaaS)	<ul style="list-style-type: none"> <li>• Continue commitment to transit safety and security</li> <li>• Optimize LYNX and SunRail route structure, hours, and frequency to support access to jobs and services</li> <li>• Expand first/last mile options</li> <li>• Improve coordination and operations of transportation disadvantaged (paratransit) service</li> </ul>
<b>Pedestrian and Bicycle</b>	Improve safety and connectivity of pedestrian and bicycle options	Significantly increase safety, access, comfort, and convenience of active transportation as an option for all users	<ul style="list-style-type: none"> <li>• Continue commitment to improving walk and bicycle safety</li> <li>• Improve walk and bicycle access to jobs and essential services</li> <li>• Improve connectivity of sidewalks and shared-use paths</li> <li>• Expand walking and cycling accommodations on and along roadways and at mobility hubs</li> </ul>
<b>Freight</b>	Improve capacity and connectivity of major freight hubs and corridors	Support a more complex, dispersed, and resilient supply chain	<ul style="list-style-type: none"> <li>• Increase efficiency and reliability of key truck routes</li> <li>• Improve connectivity to major freight terminals and clusters</li> <li>• Expand truck parking and staging areas</li> <li>• Support increased urban and home delivery of goods and services</li> </ul>
<b>Interregional Connectivity</b>	Expand capacity and connectivity to major rail, sea, air, and spaceports; enhance I-4 corridor	Enhance long-term connectivity options with other Florida regions	<ul style="list-style-type: none"> <li>• Expand coordination through the I-4 Corridor Coalition</li> <li>• Coordinate with surrounding regions on future of major surface transportation corridors</li> <li>• Expand multimodal connectivity to major air, sea, and spaceports</li> </ul>

**Strategies that could help shape the future in a positive direction include:**

- Repurpose available street, curb, and parking capacity in areas where vehicle travel is declining for other purposes, including active transportation/micro-mobility, retail and dining, and recreation;
- Optimize and proactively invest in expanding transit operations and workforce capacity; and
- Research and facilitate deployment of automated, connected, and electric vehicle technologies for all modes.

**Strategies that could help reduce and mitigate significant risks include:**

- Expand sanitation and customer health screening for transit and shared mobility;
- Reduce vulnerability of infrastructure to extreme weather and other risks, including accommodations for customers during extreme heat and precipitation; and
- Mitigate cybersecurity and data security risks.

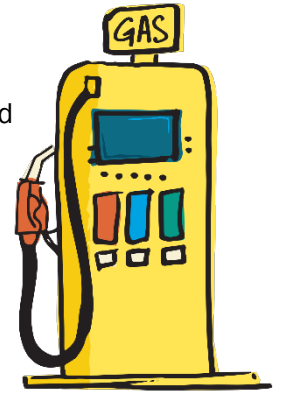




# Available Financial Resources

The 2045 Plan is required by federal law to be financially feasible. This chapter describes and analyzes the financial resources available on the federal, state and local levels and presents the financial resources currently used in the MetroPlan Orlando area, the utility of those sources and programmatic funding opportunities.

The following tables present an overview of available funds for the MetroPlan Orlando 2045 Metropolitan Transportation Plan from current, existing sources. FDOT developed revenue forecasts of state and federal transportation funds for MetroPlan Orlando through the year 2045. These forecasts are based on a statewide estimate of revenues that fund the state transportation program and are consistent with “Financial Guidelines for MPO Long Range Plans” adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in July 2017. The forecast is largely based upon recent federal legislation (the FAST Act) and changes in multiple factors affecting state revenue sources and current policies.



## Transportation Improvement Program (FY 20/21-24/25)

Because the metropolitan transportation planning process is continuous by nature, capturing the current project funding listed in MetroPlan Orlando’s Transportation Improvement Program (TIP) provides an initial list of projects and phases that are committed through the end of FY 2024/25. Developing revenue estimates for the MTP begins where the current TIP ends. Consistent with the guidance provided in the Federal Strategies for Implementing Requirements for LRTP Updates for Florida MPOs (January 2018), more commonly referred to as the Federal Expectations Letter, the financial resources for the 2045 MTP include the following assumptions:

- Revenues provided by FDOT for the years that overlap with the TIP have been pro-rated to eliminate the overestimation of available revenues, thus providing for an accurate level of fiscal constraint in preparing the 2045 Cost Feasible MTP.
- Revenue estimates cover at least a 20-year period and include information from the MPO’s FY 2020/21–2024/25 TIP for covering the first five years of the 20-year period.
- Projects included in the 2045 MTP will be listed in the Cost Feasible MTP based on the project scheduling and funding approved by the MPO Board.

## Federal and State Funds

Table 2 summarizes the projected state and federal revenues attributed to the urbanized area through the year 2045. These projections do not include toll funded projects to be implemented by the Central Florida Expressway Authority (CFX) or Florida’s Turnpike Enterprise – these projects will be identified and adopted by reference as part of the Cost Feasible Plan.

Over the 20-year period from 2026 to 2045, ***\$4.8 billion in state and federal funds are projected for investment*** in MetroPlan Orlando planning area.





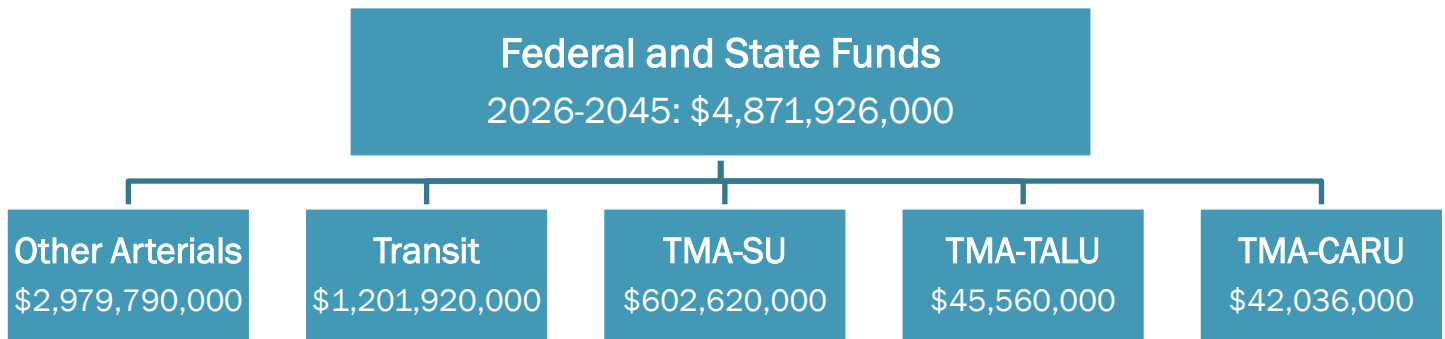
**Table 2 | 2045 MTP Cost Feasible Plan – Federal and State Funding Summary, 2021-2045**

Program / Period	TIP: 2021 - 2025	Plan Period I: 2026 - 2030	Plan Period II: 2031 - 2035	Plan Period III: 2036 - 2045	25-Year Total (2021-2045)
Other Roads Construction / ROW	\$532,190,000	\$678,090,000	\$743,250,000	\$1,558,450,000	\$3,511,980,000
Transit	\$217,790,000	\$274,620,000	\$300,740,000	\$626,560,000	\$1,419,710,000
TMA - SU	\$147,530,000	\$160,030,000	\$147,530,000	\$295,060,000	\$750,150,000
TMA - TALU	\$11,390,000	\$11,390,000	\$11,390,000	\$22,780,000	\$56,950,000
TMA - CARU	\$15,400,000	\$21,018,000	\$21,018,000	-	\$57,436,000
MetroPlan Orlando (3-County Total)	\$924,300,000	\$1,145,148,000	\$1,223,928,000	\$2,502,850,000	\$5,796,226,000

Source: FDOT Policy Planning, 2045 Revenue Forecast, November 2018

Note: Columns and rows sometimes do not equate due to rounding

**Figure 1 | Federal & State Transportation Funding Program Summary, 2026-2045**



Source: FDOT Policy Planning, 2045 Revenue Forecast, November 2018

Note: Federal and state funding summary for fiscal years 2026 through 2045

For more information on revenue sources, discretionary funding opportunities, and detailed financial projections for the 2045 Metropolitan Transportation Plan refer to *Technical Series #5: Financial Resources*.



# MetroPlan Orlando Funding Policies

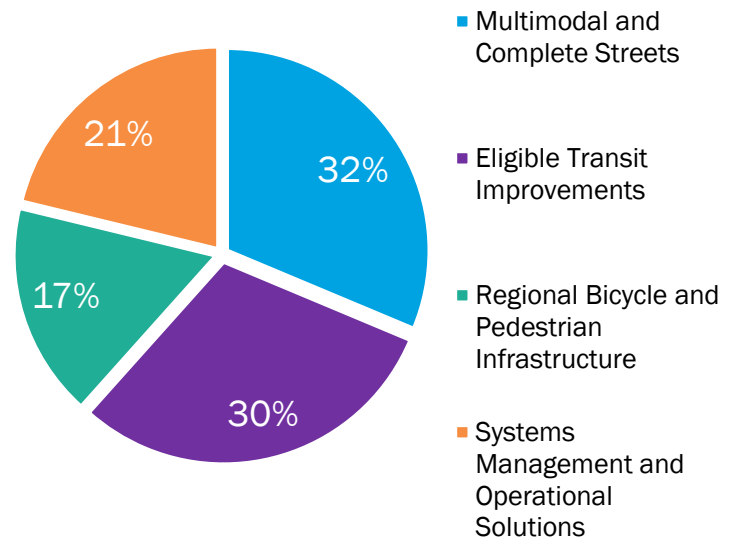
## TMA Modal Allocation

Beginning in 1992, the MetroPlan Orlando Board established a policy to distribute Transportation Management Area (TMA) Surface Transportation Program (SU+TALU) funds (i.e. federal funds that MetroPlan Orlando is responsible for prioritizing and programming) among the modal categories for capital projects. The policy has been revisited to allow for local input and investment direction. Effective FY 2020/21, funds are allocated to the established funding program as shown in Figure 2.

## DDR for Premium Transit

In May 2015, the MetroPlan Orlando Board adopted a premium transit operations funding policy; Resolution #15-08. *Up to 30% of MetroPlan Orlando's State District Dedicated Revenue (DDR) funds can be allocated for the operation of the premium transit projects.* Unobligated DDR funds are combined with TMA-SU funds for eligible roadway projects.

Figure 2 | TMA Funding Allocation Policy



Note: Percentages calculated over a five-year period.

## Other MTP-Identified Funding Programs and Allocations

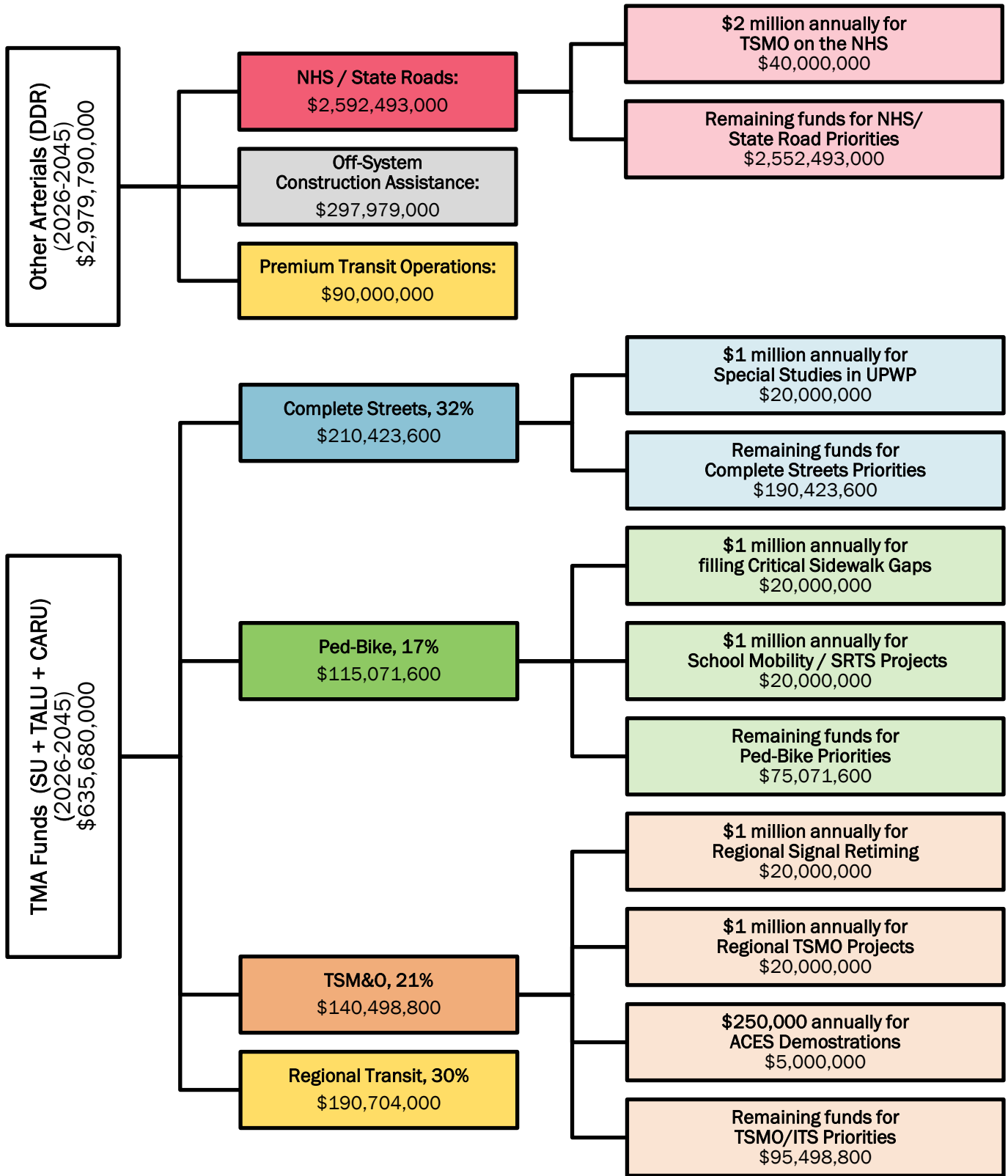
In response to public feedback and findings from the *Scenario Planning* and *Needs Assessment* processes, the following funding programs and sub-allocations were identified. These programs are consistent with the state and federal funding guidelines and strategically invest funds in alignment with planning goals, regional needs and performance targets. Figure 3 illustrates the MTP-Identified funding programs and sub allocations; and summarizes the total funding by program from 2026 through 2045:

- 10% of Other Arterial Funding for Off-State Highway System Construction Assistance
- 30% of Other Arterial Funding (DDR Funds) for Premium Transit in 2036-2045
- \$1 million annually for Unified Planning Work Program (UPWP) Special Projects (from TMA-Complete Streets)
- \$1 million annually for filling critical sidewalk gaps (from TMA-Ped and Bike)
- \$1 million annually for School Mobility/Safe Routes to Schools (SRTS) program (from TMA-Ped and Bike)
- \$1 million annually for Signal Retiming Program (from TMA-TSMO to UPWP)
- \$1 million annually for Regional TSM&O/ITS Improvements (from TMA-TSMO)
- \$250,000 annually for ACES Demonstration Projects (from TMA-TSMO)

To implement these new funding programs, MetroPlan Orlando staff will work with the Technical Advisory Committee and the Transportation Systems Management and Operations Advisory Committee to advance candidate projects, analyze impacts/benefits, and fund near-term priorities for FY 2026 of the TIP.



Figure 3 | Funding Policies/Programs and Estimated Allocations, 2026-2045

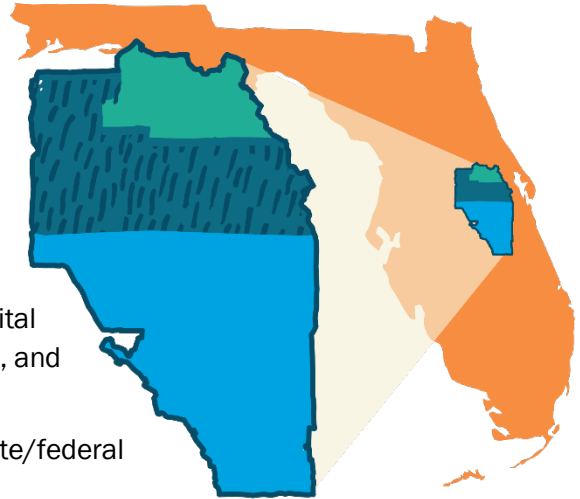




# Local Funding

Based on federal and state requirements for Metropolitan Transportation Plans, the Cost Feasible Plan will be adopted utilizing projected revenue sources currently levied by local governments. Table 3 provides an overview of projected transportation revenues for Orange, Osceola, and Seminole Counties, respectively. These local transportation revenues are used to match support transit capital, operating and maintenance costs; and to fund other multimodal capital improvements like new roads, traffic signals, sidewalks, lighting, trails, and shared-use paths.

Of the \$13.19 billion, approximately 74% (\$9.74 billion) is from state/federal sources and **26% (\$3.45 billion) is from local revenues.**



**Table 3 | Local Transportation Funding Summary, Existing Sources, 2026-2045**

County	2026 - 2030	2031 - 2035	2036 - 2045	25-Year Total (2021-2045)
Orange County	\$ 415,431,000	\$ 466,930,000	\$ 1,159,937,000	\$ 2,042,298,000
Osceola County	\$ 260,002,000	\$ 303,542,000	\$ 755,638,000	\$ 1,319,182,000
Seminole County	\$ 22,223,000	\$ 22,223,000	\$ 44,447,000	\$ 88,893,000
<b>Total</b>	<b>\$ 697,656,000</b>	<b>\$ 792,695,000</b>	<b>\$ 1,960,022,000</b>	<b>\$ 3,450,373,000</b>

Source: 2045 MTP, Technical Series #5: Financial Resources

In addition, an illustrative revenue forecast is provided to exhibit local government long-term visions for transportation funding. This information is shown in Technical Series #5: Financial Resources, Appendix 5B. Illustrative revenues are intended to identify funding opportunities that may become available if additional funding sources are enacted.

# Toll Funded / Special Projects

The 2045 MTP includes toll-road and specially funded projects implemented by the Central Florida Expressway Authority (CFX), Florida’s Turnpike Enterprise, and the Florida Department of Transportation’s Strategic Intermodal System (SIS). These projects and programs are funded using revenues collected by user fees (tolls) and real estate transaction Documentary Stamps taxes (a SIS funding source). These projects and associated funding are considered discretionary and complementary to the non-tolled / strategically designated transportation network. Inter-agency coordination ensures regional planning consistency while governance is assumed by the CFX Board and the Governor’s Office/Executive Director for Florida’s Turnpike Enterprise projects.

Currently, the Florida Department of Transportation is updating the 2045 Strategic Intermodal System Cost Feasible Plan and the Central Florida Expressway Authority is in the process of developing their 2045 Expressway Master Plan and ITS Master Plan. These master plans will identify policies and direction, tolling and revenue, and capital projects through the year 2045 and beyond. Once adopted by their governing agencies, these updated plans are incorporated into MetroPlan Orlando’s 2045 MTP by reference; considering the latest information available.

Transformational transportation projects (i.e. commercial high speed rail or other infrastructure) to be implemented by public-private partnership and/or private developer are also included in the 2045 MTP by reference.

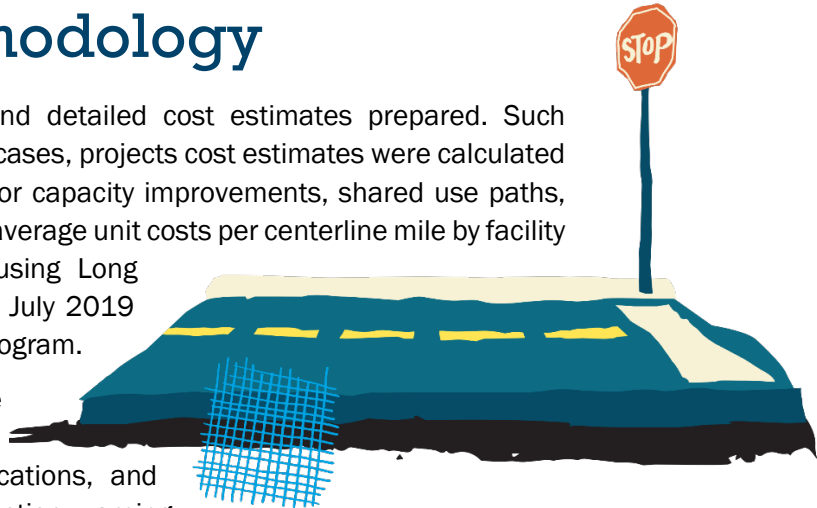


# Cost Estimation Methodology

Some projects have been studied in depth and detailed cost estimates prepared. Such estimates were used when available. In all other cases, projects cost estimates were calculated using various sources of information. The cost for capacity improvements, shared use paths, sidewalks and mid-block crossings are based on average unit costs per centerline mile by facility and improvement type and were calculated using Long Range Estimates (LRE) as identified by FDOT in July 2019 and historic costs from FDOT’s Five Year Work Program.

Costs per mile for safety improvements were developed based on high level estimates of typical improvements such as median modifications, and installation of crosswalks and advanced intersection warning signs. Similarly, costs per mile for Intelligent Transportation Systems (ITS) / Technology improvements were developed based on high level estimates of typical improvements such as fiber installation, adaptive traffic signals, CCTV cameras, and smart intersection controller systems. The cost for all other multimodal improvements, including complete streets, freight bottlenecks and other operational improvements were estimated using the median or average costs for similar projects included in the MetroPlan Orlando FY 2024/25 – 2039/40 Prioritized Project List (PPL).

In developing cost estimates for all phases of a project, standard percentage-based contingencies are used for estimating Planning/Project Development and Environmental (PD&E), Preliminary Engineering/Design (PE) phase costs, Right of Way (ROW) acquisition, Environmental Mitigation (ENV), and Construction Engineering Inspection (CEI) based on the project construction (CST) cost as shown in Table 4.



**Table 4 | Estimated Project Improvement Phase/Unit Costs per Mile**

Improvement Type	Planning + PD&E (10%)	PE / Design (30%)	ROW (45%)	ENV (15%)	CST	CEI (10%)	Total Cost (Per Mile)
Complete Streets	\$400,000	\$1,200,000	\$1,800,000	\$600,000	\$4,000,000	\$400,000	\$8,400,000
Complete Streets w/ Shared Use Path	\$500,000	\$1,500,000	\$2,250,000	\$750,000	\$5,000,000	\$500,000	\$10,500,000
Complete Streets / Safety / Operational	\$500,000	\$1,500,000	\$2,250,000	\$750,000	\$5,000,000	\$500,000	\$10,500,000
Operational	-	\$300,000	\$450,000	\$150,000	\$1,000,000	\$100,000	\$2,000,000
Operational (Freight Bottleneck)	-	\$450,000	\$675,000	\$225,000	\$1,500,000	\$150,000	\$3,000,000
Operational / Safety	-	\$712,500	\$1,068,750	\$356,250	\$2,375,000	\$237,500	\$4,750,000
Safety Improvements	-	\$375,000	\$562,500	\$187,500	\$1,250,000	\$125,000	\$2,500,000
ITS/ Technology	-	\$225,000	-	-	\$750,000	\$75,000	\$1,050,000
Shared Use Path	-	\$300,000	\$450,000	\$150,000	\$1,000,000	\$100,000	\$2,000,000
Sidewalk	-	\$48,333	-	-	\$161,110	\$16,111	\$225,554



**Table 4 | Estimated Project Improvement Phase/Unit Costs per Mile; continued**

Improvement Type	Planning + PD&E (25%)	PE / Design (30%)	ROW (45%)	ENV (15%)	CST	CEI (10%)	Total Cost (Per Mile)
Mid-Block Crossing	-	\$42,547	-	-	\$141,824	\$14,182	\$198,554
Trail / Shared Use Path Bridge	\$1,000,000	\$3,000,000	\$4,500,000	\$1,500,000	\$10,000,000	\$1,000,000	\$21,000,000
Widen from 2 to 4 Lanes	\$535,779	\$1,607,338	\$2,411,007	\$803,669	\$5,357,794	\$535,779	\$11,251,368
Widen from 2 to 6 lanes	\$943,166	\$2,829,497	\$4,244,246	\$1,414,749	\$9,431,658	\$943,166	\$19,806,482
Widen from 4 to 6 lanes	\$614,469	\$1,843,406	\$2,765,109	\$921,703	\$6,144,687	\$614,469	\$12,903,843
Widen from 4 to 6 lanes w/ Flyover	\$2,791,575	\$8,374,725	\$12,562,087	\$4,187,362	\$27,915,750	\$2,791,575	\$58,623,074
New 2 Lane Roadway	\$489,810	\$1,469,430	\$2,204,146	\$734,715	\$4,898,102	\$489,810	\$10,286,013
New 4 Lane Roadway	\$754,533	\$2,263,598	\$3,395,397	\$1,131,799	\$7,545,327	\$754,533	\$15,845,186
Urban Interchange	\$2,300,000	\$6,900,000	\$10,350,000	\$3,450,000	\$23,000,000	\$2,300,000	\$48,300,000

Source: FDOT LRE Model (July 2019); 2045 SIS MMCFP; MetroPlan Orlando PPL FY 2024/25 – 2039/40

In preparing the project phase costs per mile, a high-level cost estimate for stormwater and wetland mitigation was determined to assist in the total project cost estimating for future phases. To estimate the associated mitigation costs, the Uniform Mitigation Assessment Method (UMAM) was used to generally estimate the wetland functional loss for systems to be impacted and the number of mitigation credits required. These mitigation credits were then converted to an estimated acreage cost by using a mitigation bank with current price of \$135,000/dual credit. The estimated per impact acreage cost used is \$94,500; this acreage cost was then converted to an estimated per mile cost based on the average of sample projects. This methodology is described in more detail in *Technical Series #10: Health and Environmental Screening*. The estimated per mile costs were compared against historic project costs from the FDOT Five Year Work Program, and conservative estimated costs per mile were incorporated into the Cost Model as shown in Table 4.



## Year of Expenditure

To provide an accurate representation of future project costs and revenue availability, MTP financial resources must be displayed in future year of expenditure (YOE) dollars based on inflation rates (23 C.F.R. 450.324(f)(11)(iv)). Revenue estimates provided by FDOT to MetroPlan Orlando are in the future YOE format based on inflation rate factors used to convert present day cost (PDC) to future years. These inflation rates are used for converting other illustrative revenue forecasts based on a 2018 PDC. Inflation rates provided by FDOT in the Revenue Forecasting Guidebook are and summarized in Table 5 and detailed in Technical Series #5, Appendix 5A.

**Table 5 | Year of Expenditure Inflation Factors**

Present Day Project Cost	Time Period for Planned Project Phase Implementation   Multipliers Used to Convert PDC to YOE			
	2024-2025	2026-2030	2031-2035	2036-2045
2018	1.19	1.32	1.55	2.05

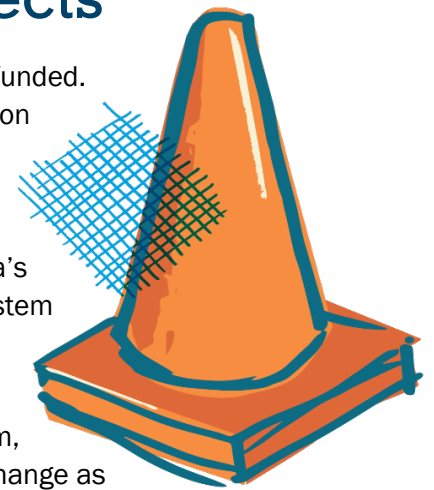
Source: FDOT Revenue Forecasting Guidebook, Appendix C, 2019





# Cost Feasible Transportation Projects

Because of limited financial resources, some transportation needs cannot be funded. The list of needed projects was compared to revenue available for transportation system improvements. The Cost Feasible Plan includes all roads committed for construction within each county's Five Year Road Program and MetroPlan Orlando's Transportation Improvement Program (TIP). In addition, toll funded projects implemented by the Central Florida Expressway Authority and Florida's Turnpike Enterprise as well as improvements to FDOT's Strategic Intermodal System are included by reference.



Some projects are planned to be implemented before 2025 and those have been identified as being in the existing plus committed (E+C) transportation system, since funding for project costs are committed in the TIP and are not subject to change as part of the 2045 MTP.

Federal, state, county, and local projects were also identified for the Cost Feasible Plan and were prioritized consistent with FHWA's performance-based planning guidance. It is important to note, based on MetroPlan Orlando's TIP programming protocol, individual project phase costs for TMA-funded projects may not exceed \$4 million. In preparing the Cost Feasible Plan, it is assumed that local agency revenues will be used to cover remaining project phase costs.

## Interstate Highway and Strategic Intermodal System

As previously noted, within Central Florida, SIS highway expenditures are addressed in the 2045 SIS Cost Feasible Plan. SIS cost feasible projects must be included in MetroPlan Orlando's 2045 Plan to receive funding. The SIS projects planned to be implemented through the year 2045 are identified in Table 6.

## Toll Funded Projects

The toll roads in our region allow for residents and visitors to get to their destination quickly. These corridors create a vital network that need to be evaluated constantly in order to serve the region's growing population. The Central Florida Expressway Authority has identified several key projects that will expand its existing network of SR 408, SR 414, SR 417, SR 429, SR 451, SR 453, and SR 528. These improvements are detailed in Table 7, consistent with the CFX 2040 Master Plan. Florida's Turnpike Enterprise takes the lead in identifying improvements on its facilities, which include the Turnpike mainline (SR 91), SR 528, portions of SR 417 and portions of SR 429. Turnpike projects planned to be implemented through the year 2045 are identified in Table 8.

## National / State Highway System

In preparing the National Highway and State Road project list for the 2045 Plan, MetroPlan Orlando developed lists of unfunded needs/projects that have been prioritized for funding based on their potential to help achieve federal performance measure targets set for Safety, Travel Time Reliability (auto and freight), Bridge and Pavement Condition performance measures; and based on their consistency with the remaining 2045 Plan Goals and Objectives. Table 6 includes major capacity and other improvements to I-4 and the Strategic Intermodal System.

In addition, the 2045 Plan includes non-interstate projects on the State Road System. The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects. These cost feasible projects and unfunded needs are identified in Table 9.



## Off-System State Highway System Construction Assistance

The 2045 Plan acknowledges the need for additional roadway capacity and multimodal improvements off the State Highway System. To help local governments address existing safety, reliability and future congestion challenges, MetroPlan Orlando has identified eligible federal funding, and beginning FY 2026 will allocate 10% of federal (other arterial) funds to these local transportation needs. As shown in Figure 3 this amounts to \$297.9 million from 2026 to 2045. In managing this program, MetroPlan Orlando staff will work with the Technical Advisory Committee and local government agencies to advance eligible local projects (Table 10) for programming in the Transportation Improvement Program.

## Transportation Systems Management and Operations / ITS

A list of Transportation Systems Management & Operations (TSMO) projects and programs are also included in the 2045 MTP, see Table 11. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to safety, incident management, Transportation Demand Management, and other related activities.

## Complete Streets / Context Sensitive Solutions

The Multimodal System Roadway and Complete Streets project list (Table 12) includes projects off the state road system that are functionally classified. The projects in this list include non-capacity multimodal context-sensitive projects that use a combination of bicycle & pedestrian, transit and intersection improvements to improve safety and efficiency on constrained roadways without adding lanes.

## Pedestrian and Bicycle

The list of Pedestrian and Bicycle cost feasible projects (Table 13) and programs includes: local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting, on-street bicycle lanes, critical sidewalk improvements (particularly for safety purposes around public schools and transit routes), and other projects that will improve overall bicycle and pedestrian mobility.



## Regional Transit

Central Florida's 2.5 million residents and 75 million tourists need a complete network of transportation options to successfully move around the region, and public transportation – from LYNX to SunRail – help round out our system. LYNX provides public bus transportation to Orange, Osceola and Seminole counties. Each county and the cities of Orlando, Altamonte Springs, St. Cloud and Sanford contribute operating and capital assistance funds for LYNX. In addition to local contributions, LYNX receives state and federal operating assistance revenues. LYNX also uses farebox revenues for operating and maintaining service. Table 14 summarizes the projected revenues based on LYNX's Transit Development Plan and the Transportation Improvement Program, 2021–2025 (projections beyond 2025 were based on the trends through 2025). Revenues from SunRail are projected to include fares, usage fees, state and federal funds, interest and other revenues, such as advertising. Table 14 includes revenues associated with existing SunRail operations. It should also be noted that Table 14 includes funding to be committed by local governments.

Table 15 identifies cost feasible transit projects, programs, and services based on available revenue.

### Locally Funded (Orange + Osceola + Seminole Counties)

Transportation investment by local governments is critical in accomplishing our regional transportation vision. For long range planning and budget allocation purposes, it is assumed that at a minimum, local government funding commitments and annual allocations for regional transit operations are maintained to preserve existing levels of transit service. Available revenues following transit commitments are used to fund roadway, TSM&O, pedestrian and bicycle capital improvements. These cost feasible projects and unfunded local needs for Orange, Osceola, and Seminole Counties are shown in Tables 16-18 respectively.

### Non-Capacity and System Preservation Programs

Non-capacity programs refer to FDOT programs designed to support, operate, and maintain the state highway system: safety, resurfacing, bridge, product support, operations and maintenance, and administration Technical Series #5, Appendix 5A, Table 10 – provides a description of each non-capacity program and the linkage to the program categories used in the Program and Resource Plan. County-level estimates are not provided for these programs. Instead, FDOT has committed to include sufficient funding in the 2045 Revenue Forecast to meet statewide objectives and policies.



2045 MTP Cost Feasible Projects and Unfunded Multimodal Needs can be viewed online using **MetroPlan Orlando's Data Viewer: <https://metroplanorlando.gov/maps-tools/dataviewer/>**





# Summary

Based on projections of existing financial resources, the 2045 MTP's Cost Feasible Plan totals \$11.2 Billion in Federal, State, and Locally funded projects. These public funds are complemented by the region's Toll Road System (CFX and FTE) investment of \$12.6 Billion in toll-funded projects by 2045. That amounts to *about \$23.8 Billion* planned for transportation infrastructure investment and service provision in Central Florida *over the next 25 years*. But as exhibited in each of the cost feasible project lists, our region's transportation needs greatly outweigh what we can afford based on current projections. Regionally our unfunded multimodal transportation needs and desires exceed *\$27 Billion* as we continue to grow and costs increase.

## 2045 MTP Cost Feasible Plan by the Numbers

- 135 Multimodal Projects and Programs on the National/State Highway System = \$2.36 Billion
- 19 Complete Streets Projects and Programs = \$117.7 Million
- 24 TSM&O Project Bundles & Programs = \$109 Million
- 18 Pedestrian and Bicycle Focused Projects and Programs = \$71.69 Million
- \$297 Million for Off-State Highway System Construction Assistance for Local Governments
- \$2.33 Billion in Federal, State, and Local Transit (LYNX and SunRail) Investment (Capital + O&M)

## Implementation

Cross-sector leadership and partnership will be essential to achieving the 2045 Plan's goals and objectives. To fulfill and sustain Central Florida's social and economic potential, our future transportation system must provide reliable access to opportunity. There is no single solution for our region's transportation needs. Rather, we must tackle these challenges from several different angles, using a variety of tools and strategies. In implementing the 2045 Plan, MetroPlan Orlando staff will review existing core MPO products and make the necessary updates to ensure alignment between the organization's long range plan and its near-term priorities and funding programs. These efforts will be done in close coordination with FDOT, MPO's Advisory Committees and local government partners.



**Table 6 | Interstate Highway System and Strategic Intermodal System - Cost Feasible Projects**

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description	SIS Funds	Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs
			YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s			
State and Federal Funds	Funding for projects and improvements on the Interstate Highway System (IHS) and Strategic Intermodal System (SIS). Program identifies IHS and SIS projects with unfunded phases identified in the FY 2020/21 - FY 2024/25 TIP; per SIS MMCFP.	Total State and Federal for Program	\$ 1,356.14	\$ 1,041.18	\$ 748.80				
Interstate Highway and SIS Improvements			\$ 1,356.14	\$ 1,041.18	\$ 748.80				
			\$ 1,356.14	\$ 1,041.18	\$ 748.80				
			\$ 1,356.14	\$ 1,041.18	\$ 748.80				
		Total Federal / State + Roll Forward	\$ 1,356.14	\$ 1,041.18	\$ 748.80				Unfunded Needs
		Total Project Cost (YOE)	\$ 1,356.14	\$ 1,041.18	\$ 748.80				\$ -
		Remaining Balance (+ / -)	\$ -	\$ -	\$ -				0%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC3	Orange	I-4 Downtown Improvement From: S of W. Church St To: N of W. Washington St	Urban Corridor Improvements	0.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE		\$ -		\$ -		\$ -		\$ -		\$ -	
					ROW		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 3.75	CST	\$ 3.75		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC4	Orange	I-4 From: At Daryl Carter Parkway	New Interchange	1.78	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE		\$ -		\$ -		\$ -		\$ -		\$ -	
					ROW		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 1.09	CST	\$ 1.09		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC7	Orange	I-4 From: At John Young Parkway & L.B. McLeod Rd	Improve Interchange	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.64	PE	\$ 0.64		\$ -		\$ -		\$ -		
					ROW		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 3.14	CST	\$ 3.14		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC234	Orange	I-4 (Westbound) From: W of SR 536 To: W of SR 528	Single Buffer Express Lane & Friction Course Paving	5.50	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE		\$ -		\$ -		\$ -		\$ -		\$ -	
					ROW		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 11.12	CST	\$ 11.12		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC10	Osceola	I-4 From: CR 532	Modify Interchange	1.19	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		
					ROW		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 0.013	CST	\$ 0.013		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC13	Seminole	I-4 From: E of SR 434 To: W of Lake Mary Blvd	Add New WB Single Buffer Separated Express Lane	2.69	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		
					ROW		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -				

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC235	Orange	I-4 From: W of SR 536 To: W of Central Florida Pkwy	Single Buffer Express Lane	5.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.71	CST	\$ 6.71		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC238	Orange / Osceola / Seminole	Truck Parking Facility in the I-4 Corridor From: In Orange, Osceola, Seminole, and Volusia Counties	Construct Truck Parking Facilities	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.31	PE	\$ 3.31		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 17.65	ROW	\$ 17.65		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 22.81	CST	\$ 22.81		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC239	Osceola	I-4 From: World Dr. To: Orange/Osceola Co. Line	Resurfacing	2.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.40	PE	\$ 0.40		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.15	CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC240	Orange	I-4 From: SR 435 / Kirkman Rd To: Ivanhoe Blvd	Other ITS	9.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.05	CST	\$ 5.05		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 0.51	CEI	\$ 0.51		\$ -		\$ -		\$ -		
EC229	Orange	I-4 at Sand Lake Rd. From: W of SR 528 To: SR 435/Kirkman Rd	Interchange Conversion to Diverging Diamond Interchange with New WB Buffer Separated Express Lanes from W. of SR 528 to W. of SR 435.	3.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06	PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.91	CST	\$ 0.91		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC230	Orange	I-4 From: W of Central Florida Pkwy To: W of SR 528	Add New WB Single Buffer Separated Express Lane	1.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.05	CST	\$ 3.05		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC231	Orange	I-4 From: E of SR 528 To: W of SR 528	Interchange Improvements	0.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.03	CST	\$ 0.03		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC232	Orange	I-4 From: E of SR 535 To: W of SR 535	Interchange Improvements	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03	PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.14	CST	\$ 0.14		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC233	Orange	Hicks Ave Extension (Formerly Terry Ave)  From: Gore St To: Anderson St	Complete Street with Roundabouts and Drainage Ponds	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.58	CST	\$ 1.58		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC236	Seminole	I-4 (SR 400)  From: Rinehart Rd. S of CR 46A To: Rinehart Rd. N of CR 46A	Traffic Ops Improvements	0.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02	PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 11.45	CST	\$ 11.45		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC237	Seminole	US 17/92/Orlando Ave./French Ave.  From: Central FL Zoo To: I-4 WB Ramp	Interchange Improvement	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.00	PE	\$ 1.00		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.05	CST	\$ 9.05		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC303	DIST/ST-WIDE	I-4 Traffic Survey System Greater Orlando Area Greater Daytona  From: - To: -	Other ITS	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 45.75	CST	\$ 45.75		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC309	Seminole	I-4 Interchange  From: SR 46 To: -	Interchange Improvement	3.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.60	PE	\$ 2.60		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 14.84	ROW	\$ 14.84		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 36.28	CST	\$ 36.28		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC322	Orange	I-4 Orange Co. Master Plan Advance R/W Acquisition  From: - To: -	Right of Way Activities	24.67	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.13	PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 369.05	ROW	\$ 369.05		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC371	Orange	I-4 SR 400  From: W of Central FL Pkwy. To: E of Central FL Pkwy.	Lighting	0.97	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.61	CST	\$ 0.61		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC376	DIST/ST-WIDE	I-4 Express Lanes Toll Operations  From: - To: -	Toll Collection	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 18.43	CST	\$ 18.43		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC377	DIST/ST-WIDE	I-4 Ultimate Oversight Consultant  From: - To: -	Inspect Construction Projects	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.80	CST	\$ 9.80		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC378	Orange	I-4 (SR 400)  From: SR 528 To: W of SR 435	Resurfacing	3.23	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.40	PE	\$ 0.40		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.00	CST	\$ 5.00		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC383	Seminole	I-4  From: SR 436 To: -	Safety Project	0.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08	PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC384	Orange	SR 400 (I-4)  From: Central Florida Pkwy. To: -	Drainage Improvement	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.06	CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC394	Orange	SR 400 (I-4) Potential Interchange in Eatonville  From: Kennedy Blvd. To: -	Transportation Planning	0.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09	PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC427	Seminole	I-4/SR 400  From: W of Lake Mary Blvd. To: W of CR 46A Line (EB Only)	Resurfacing	2.89	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01	PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC428	Seminole	I-4 /SR 400  From: SR 46 To: E of SR 600 (US 17/92) (EB Only)	Resurfacing	1.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02	PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.03	CST	\$ 0.03		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC441	Orange	SR 400 (I-4)  From: W of SR 528 Beachline To: W of SR 435 Kirkman Rd.	Landscaping	3.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.10	PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC444	Orange	I-4 (SE 400 EB) Sign Structure #73S369  From: - To: -	Overhead Signing	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC463	DIST/ST-WIDE	I-4 (SR 400) Beyond the Ultimate (BTU) Engineering Support  From: - To: -	Preliminary Engineering	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.50	PE	\$ 5.50		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC493	DIST/ST-WIDE	I-4 / SR 400  From: SR 482/Sand Lake Rd. To: Seminole Co. Line	Other ITS	10.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.40	CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC494	DIST/ST-WIDE	I-4  From: West of Sand Lake Rd. To: Osceola/Polk Co. Line	Other ITS	15.89	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.25	PE	\$ 0.25		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.88	CST	\$ 3.88		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 0.50	CEI	\$ 0.50		\$ -		\$ -		\$ -		
EC515	DIST/ST-WIDE	I-4 Volusia & Seminole Asset Maintenance  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.56	CST	\$ 10.56		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC518	DIST/ST-WIDE	I-4 Osceola & Orange Counties Asset Maintenance Contract  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.38	CST	\$ 8.38		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC522	Osceola	SR 60  From: Turnpike To: Indian River County Line	Resurfacing	1.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.78	CST	\$ 4.78		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC602	Seminole	I-4 (SR 400) "Gap" 2 - EV DCFCS (Phase I)  From: - To: -	Electric Vehicle Charging	0.16	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.70	CST	\$ 1.70		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 0.90	CAPITAL	\$ 0.90		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC387	DIST/ST-WIDE	I-4 Freeway Management and AAM  From: - To: -	ATMS - Arterial Traffic Management	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 46.73	CST	\$ 46.73		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC712	Seminole	I-4 (SR 400)  From: Orange Co. Line To: Volusia Co. Line	PD&E/EMO Study	14.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -		
EC713	Seminole	I-4 (SR 400)  From: Orange Co. Line To: 0.25 Mi. E of Central Pkwy.	Add Lanes & Reconstruct	2.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC714	Seminole	I-4 (SR 400)  From: 0.25 Mi. E of Central Pkwy. To: 1 Mi. E of SR 434	Add Lanes & Reconstruct	2.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -		
EC715	Seminole	I-4 (SR 400) BTU Segment 3 Interim Improvements  From: - To: -	Miscellaneous Construction	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC716	Systemwide	I-4 (SR 400)  From: Polk County Line To: Saxon Blvd.	ITS Freeway Management	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.69	CST	\$ 4.69		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -		
EC911	Systemwide	I-4 (SR 400)  From: SR 530 To: SR 528	Landscaping	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC916	Orange	I-4 (SR 400) Early Work  From: Daryl Carter Pkwy. Interchange To: -	Drainage Improvements	3.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -		



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC718	Osceola	I-4 (SR 400) From: Polk Co. Line To: W of SR 417	Resurfacing	5.61	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.01	CST	\$ 0.01		\$ -		\$ -		\$ -		\$ -
EC762	Osceola	I-4 (SR 400) From: CR 532 To: SR 429	Add Auxiliary Lane(s)	2.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.01	CST	\$ 0.01		\$ -		\$ -		\$ -		\$ -
EC922	Systemwide	I-4 (SR 400) & SR 530 Bridge Rehab; Bridge ID # 750555, 750556, 750486, 920196 From: - To: -	Bridge Repair/Rehabilitation	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC719	Orange	I-4 (SR 400) WB Wrong Way Driving System From: John Young Pkwy. Interchange To: -	Other ITS	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -
EC928	Systemwide	Revenue Reserves - I-4 Ultimate (I4X) From: - To: -	Funding Action	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC717	Systemwide	I-4 (SR 400) Beyond the Ultimate (BTU) Community Awareness From: - To: -	Public Information/Education	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.000	PE	\$ 1.000		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
101	Orange / Seminole	I-4 From: SR 435 / Kirkman Rd To: E of SR 434	Ultimate Configuration for General Use and Managed Lanes	20.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 419.91	PE	\$ 419.91		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3,155.25	CST	\$ 426.93	CST	\$ 426.93	CST	\$ 426.93	CST	\$ 426.93	CST	\$ 426.93
CEI	\$ 3.26	CEI	\$ 3.26	CEI	\$ 3.26	CEI	\$ 3.26	CEI	\$ 3.26	CEI	\$ 3.26					
102	Orange	I-4 From: SR 528 / Beachline Expy To: SR 435 / Kirkman Rd	Ultimate Configuration for General Use and Managed Lanes	3.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02	PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -					

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
103	Osceola	I-4 From: West of CR 532 To: East of CR 522 / Osceola Pkwy	Add Lanes and Reconstruct	7.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03	PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 103.59	ROW	\$ 103.59		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -	ENV	\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1,738.16	CST	\$ 1,738.16		\$ -		\$ -		\$ -		\$ -
104	Orange	I-4 From: E of SR 522 / Osceola Pkwy To: W of SR 528 / Beachline Expy	Ultimate Configuration for General Use and Managed Lanes	5.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 13.35	PE	\$ 13.35		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 539.52	ROW	\$ 127.82	ROW	\$ 228.26	ROW	\$ 418.13		\$ -		\$ -
					ENV	\$ 8.66	ENV	\$ 2.50		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.67		\$ -		\$ -		\$ -	CST	\$ 3.42		\$ -
105	Seminole	I-4 From: SR 434 To: Seminole / Volusia CL	Ultimate Configuration for General Use and Managed Lanes	10.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 15.35	ROW	\$ 15.35		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -	ENV	\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.00		\$ -	CST	\$ 7.92		\$ -		\$ -		\$ -
107	Orange / Osceola / Seminole	I-4 From: Polk / Osceola CL To: Orange / Seminole CL	New and Improved Truck Parking Rest Areas in Orange and Osceola Counties (Central Florida Corridor)	32.61	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04	PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 20.33	ROW	\$ 20.33		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -	ENV	\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 13.20	CST	\$ 13.20		\$ -		\$ -		\$ -		\$ -
108	Volusia	I-4 From: Seminole / Volusia CL To: SR 472	Ultimate Configuration for General Use and Managed Lanes	9.29	PD&E	\$ 1.50		\$ -	PD&E	\$ 9.90		\$ -		\$ -		\$ -
					PE	\$ 2.25		\$ -	PE	\$ 14.85		\$ -		\$ -		\$ -
					ROW	\$ 10.00	ROW	\$ 10.00	ROW	\$ 66.00		\$ -		\$ -		\$ -
					ENV	\$ 1.00	ENV	\$ -	ENV	\$ 6.60		\$ -		\$ -		\$ -
					CST	\$ 15.00		\$ -		\$ -	CST	\$ 69.75	CST	\$ 61.50		\$ -
109	Polk	I-4 From: US 27 To: Polk / Osceola CL	Ultimate Configuration for General Use and Managed Lanes	2.86	PD&E	\$ 3.40		\$ -	PD&E	\$ 4.48		\$ -		\$ -		\$ -
					PE	\$ 1.01		\$ -	PE	\$ 1.33		\$ -		\$ -		\$ -
					ROW	\$ 35.27		\$ -		\$ -	ROW	\$ 54.67		\$ -		\$ -
					ENV	\$ 2.71		\$ -		\$ -	ENV	\$ 4.21		\$ -		\$ -
					CST	\$ 67.91		\$ -		\$ -		\$ -	CST	\$ 139.23		\$ -
2255	Osceola / Polk	SR 60 From: Grape Hammock Rd (Polk Co.) To: E of Kissimmee River Bridge (Osceola Co.)	Widen from 2 to 4 lanes	1.76	PD&E	\$ 2.09		\$ -	PD&E	\$ 2.76		\$ -		\$ -		\$ -
					PE	\$ 1.01		\$ -	PE	\$ 1.33		\$ -		\$ -		\$ -
					ROW	\$ 35.27		\$ -		\$ -	ROW	\$ 54.67		\$ -		\$ -
					ENV	\$ 1.67		\$ -		\$ -	ENV	\$ 2.59		\$ -		\$ -
					CST	\$ 41.86		\$ -		\$ -		\$ -	CST	\$ 85.81		\$ -
EC709	Polk / Osceola	I-4 (SR 400) Managed Lanes From: West of US 27 To: Polk / Osceola Co. Line	Add Lanes and Reconstruct	4.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 7.20	PE	\$ 2.20	PE	\$ 5.00		\$ -		\$ -		\$ -
					ROW	\$ 0.11	ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -	ENV	\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 527.00	CST	\$ 2.00	CST	\$ 525.00		\$ -		\$ -		\$ -
					CEI	\$ 52.70	CEI	\$ 0.20	CEI	\$ 52.50		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC710	Osceola	I-4 (SR 400) From: Osceola / Orange Co. Line To: East of SR 536	Add Lanes and Reconstruct	1.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 229.27	CST	\$ 229.27		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 22.93	CEI	\$ 22.93		\$ -		\$ -		\$ -		\$ -
EC818	Osceola / Polk	I-4 (SR 400) From: East of US 27 To: West of SR 429	Add Lanes & Reconstruct	4.35	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 22.55	PE	\$ 22.55		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 2.00	ENV	\$ 2.00		\$ -		\$ -		\$ -		\$ -
					CST	\$ 214.54	CST	\$ 214.54		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC873	Osceola	I-4 (SR 400) From: West of SR 429 To: East of World Dr	Add Lanes & Reconstruct	4.64	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 16.608	PE	\$ 16.608		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.20	ENV	\$ 0.20		\$ -		\$ -		\$ -		\$ -
					CST	\$ 144.04	CST	\$ 144.04		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -

Source: 2045 SIS Cost Feasible Plan, SIS 1st Five Year Plan, SIS 2nd Five Year Plan & MetroPlan Orlando Prioritized Project List (2040 PPL)

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**Table 7 | Central Florida Expressway Authority (CFX) - Cost Feasible Projects**

Abbreviations: PLN/PD&E: Planning / Project Development & Engineering; PE: Preliminary Engineering; ENV: Environmental; CST: Construction; CEI: Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description	CFX Master Plan	Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs
			YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s			
Toll Funded Projects -	Projects and funding for improvements and expansion of the CFX toll road network as identified in the CFX 2040 Master Plan and FY 2020/21 - FY2025/26 Work Program.	CFX Master Plan	\$ 690.12	\$ 7,926.03	\$ 3,757.79				
Central Florida Expressway Authority (CFX)		CFX MasterPlan	\$ 690.12	\$ 7,926.03	\$ 3,757.79				
		CFX + Roll Forward	\$ 690.12	\$ 7,926.03	\$ 3,757.79				Unfunded Needs
		Total Project Cost (YOE)	\$ 690.12	\$ 7,926.03	\$ 3,757.79				\$ -
		Remaining Balance ( + / - )	\$ -	\$ -	\$ -				0%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC704	Systemwide	Systemwide Maintenance Projects From: Systemwide	Systemwide Maintenance Projects	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.067	CST	\$ 5.067		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC307	Orange	Thermoplastic for Beachline Expy. Widening From: I-4 To: Mainline Turnpike	Signing/Pavement Markings	4.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC310	Orange	SR 408 Sign Truss Installation From: - To: -	DMS	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC311	Orange	SR 408 Lighting From: I-4 To: SR 417	Lighting Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.813	CST	\$ 2.813		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC312	Orange	SR 408 Widening From: Kirkman Road To: East of Church Street	Add Lanes, Mill & Resurface	3.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 179.982	CST	\$ 179.982		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC313	Orange	SR 408 WB Capacity Improvements From: I-4 To: Goldenrod Road	Add Lane, Mill & Resurface	3.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 91.430	CST	\$ 91.430		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC314	Orange	Owner's Authorized Rep. for SR 408 at I-4 Ultimate  From: - To: -	Interchange Reconstruction	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.051	CST	\$ 0.051		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC315	Orange	SR 408 Tampa Avenue Interchange  From: West of Tampa Avenue To: Orange Blossom Trail	Operational Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 148.024	CST	\$ 148.024		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC316	Orange	SR 408 Eastbound Capacity Improvements & OBT Interchange Improvements  From: Orange Blossom Trail To: I-4	Operational Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 80.010	CST	\$ 80.010		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC317	Orange	CFX HQ Lighting Retro-commissioning  From: - To: -	HQ Building Power Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.741	CST	\$ 0.741		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC318	Orange	CFX Headquarters Renovations  From: - To: -	Headquarters Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC319	CFX Systemwide	Video Wall Controller/Server Hardware Upgrades  From: - To: -	Video Replacement & Server Upgrades	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.040	CST	\$ 0.040		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC320	Orange	SR 408 Landscaping  From: SR 417 To: Alafaya Trail	Landscaping & Water Service	4.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.008	CST	\$ 0.008		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC321	Orange	SR 408 / SR 417 Interchange Landscaping  From: SR 408/SR 417 To: Lake Underhill Road	Landscaping	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC330	Orange	SR 414 Expressway Extension  From: US 441 To: Keller Road	New Expressway	3.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 362.531	CST	\$ 362.531		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC331	Orange	Coral Hills Toll Plaza - PVs  From: - To: -	Building Power Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC332	Orange	SR 414 Concrete Coatings  From: SR 429 To: US 441	Painting & Inspections	6.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.919	CST	\$ 5.919		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC334	Orange	SR 417 Widening  From: International Drive To: John Young Parkway	Add Lanes, Mill & Resurface	4.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC335	Orange	SR 417 Widening  From: John Young Parkway To: Landstar Boulevard	Add Lanes, Mill & Resurface	3.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.573	CST	\$ 4.573		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC336	Orange	SR 417 Capacity Improvements  From: Landstar Boulevard To: Boggy Creek Road	Add Lanes, Mill & Resurface	3.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.870	CST	\$ 5.870		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC337	Orange	SR 417 Capacity Improvements  From: Narcoossee Road To: SR 528	Add Lanes, Mill & Resurface	4.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 7.526	CST	\$ 7.526		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC338	Orange	SR 417 Capacity Improvements  From: Boggy Creek Road To: Narcoossee Road	Add Lanes, Mill & Resurface	4.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.432	CST	\$ 5.432		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC339	Orange	SR 417 Capacity Improvements PD&E Study  From: SR 528 To: SR 408	Add Lanes, Mill & Resurface	6.40	PD&E	\$ 0.437	PD&E	\$ 0.437		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC340	Orange	SR 417 Resurfacing  From: SR 528 To: North of Berry Dease Road	Mill & Resurface	4.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC341	Orange	SR 417 Landscaping  From: Econlockhatchee Trail To: County Line	Landscaping	2.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.774	CST	\$ 0.774		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC346	Orange	E-W Expy. SR 408 In-House  From: SR 50 To: SR 50	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.012	CST	\$ 0.012		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC349	Orange	E-W Ext. SR 408 In-House  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.012	CST	\$ 0.012		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC364	Orange	SR 429 Capacity Improvements  From: Florida's Turnpike To: West Road	Add Lanes, Mill & Resurface	5.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 37.842	CST	\$ 37.842		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC365	Orange	SR 429 Capacity Improvements  From: West Road To: SR 414	Add Lanes, Mill & Resurface	4.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 25.533	CST	\$ 25.533		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC367	Orange	SR 429 Capacity Improvements  From: Tilden Road To: Florida's Turnpike	Add Lanes, Mill & Resurface	3.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.037	CST	\$ 5.037		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC368	Orange	SR 429 - Binion Road Interchange  From: SR 414 To: South of Lust Road	New Interchange	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 49.713	CST	\$ 49.713		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC369	Orange	West Road Signal Replacement  From: - To: -	Signalization	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.317	CST	\$ 1.317		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC370	Orange	SR 429/414 Resurfacing  From: SR 414 To: US 441	Mill & Resurface	3.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.778	CST	\$ 4.778		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC608	Orange	SR 516  From: Lake/Orange County Line To: SR 429	New Expressway	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 253.334	CST	\$ 253.334		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC609	Lake & Orange	SR 516 Sustainability / PV Sites  From: - To: -	Alternative Power	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.569	CST	\$ 6.569		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC610	Orange	SR 528 Widening  From: Narcoossee Road To: SR 417	Add Lanes, Mill & Resurface	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC611	Orange	SR 528 Capacity Improvements  From: SR 417 To: Innovation Way	Add Lanes, Mill & Resurface	4.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 74.131	CST	\$ 74.131		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC612	Orange	SR 528 Capacity Improvements  From: Goldenrod Road To: Narcoossee Road	Add Lanes, Mill & Resurface	1.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 62.486	CST	\$ 62.486		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC613	Orange	SR 528 West Mainline Gantries  From: Boggy Creek Road To: Daetwyler Drive	Add Mainline Gantries	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC614	Orange	SR 528 - Dallas Boulevard Interchange  From: East of Econ River Bridge To: East of Dallas Blvd.	Interchange Reconstruction	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.152	PE	\$ 5.152		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC615	Orange	SR 528 Farm Access Road 1 Bridge Removal  From: Farm Access Road 1 To: -	Bridge Removal	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC616	Orange	SR 528 Miscellaneous Resurfacing Project  From: Narcoossee Road To: East of Innovation Way	Mill & Resurface	1.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.261	CST	\$ 6.261		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC617	Orange	SR 528 Bridge Improvements  From: - To: -	Bridge Repairs	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.741	CST	\$ 0.741		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC618	Orange	SR 528 / SR 436 Interchange and Capacity Landscaping  From: SR 436 To: Goldenrod Road	Landscaping	3.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.033	CST	\$ 0.033		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC619	Orange	Owner's Authorized Rep. for the Brightline Const. along SR 528  From: OIA To: SR 520	Roadway Construction & CEI	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.052	CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC620	Osceola	SR 534 - Segment 1A - SR 417 SB Ramp Extensions  From: Landstar Boulevard To: Boggy Creek Road	Operational Improvements	3.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 62.648	CST	\$ 62.648		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC621	Osceola	SR 534 - Segment 1 - SR 534/SR417 Interchange  From: SR 417 To: Laureate Boulevard	New Expressway	0.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 382.823	CST	\$ 382.823		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC622	Osceola	SR 534 - Segment 2 - SR 534  From: Laureate Boulevard To: East of Simpson Road	New Expressway	2.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 166.572	CST	\$ 166.572		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC623	Osceola	SR 534 - Segment 3  From: East of Simpson Road To: Narcoossee Road	New Expressway	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 221.427	CST	\$ 221.427		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC624	Osceola	SR 534 - Segment 4  From: Narcoossee Road To: Orange/Osceola Co. Line	New Expressway	1.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 132.639	CST	\$ 132.639		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC625	Osceola	SR 534 - Segment 5  From: Orange/Osceola Co. Line To: Sunbridge Parkway	New Expressway	1.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 135.943	CST	\$ 135.943		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC626	CFX Systemwide	Construction Safety Campaign  From: - To: -	Safety Pilot	-	PD&E	\$ 2.500	PD&E	\$ 2.500		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC627	CFX Systemwide	Systemwide Water Body Protection Improvements  From: - To: -	Pond Protection / Guardrail	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.060	CST	\$ 1.060		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC628	Orange	Systemwide Median Protection Improvements (429 / 451)  From: Seidel Road To: Tilden Road	Guardrail	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC629	Orange	Pine Hills, Curry Ford, and Forest Lake Toll Plaza - PVs  From: - To: -	Building Power Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.322	CST	\$ 3.322		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC630	CFX Systemwide	CFX West District Facility  From: - To: -	District Facility	-	PD&E	\$ 0.232	PD&E	\$ 0.232		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC631	CFX Systemwide	CFX East District Facility Renovation  From: - To: -	District Facility Renovation	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.105	CST	\$ 2.105		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC632	CFX Systemwide	Systemwide Generator Replacement (SR 417 / 408 / 429 / 528)  From: - To: -	Generator Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.913	CST	\$ 0.913		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC633	CFX Systemwide	Mainline Generator Replacements (SR 408/414/417/429/528)  From: - To: -	Generator Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.568	CST	\$ 0.568		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC634	CFX Systemwide	Toll Plaza Electrical and Grounding Analysis  From: - To: -	Toll System Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.100	CST	\$ 0.100		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC635	CFX Systemwide	Systemwide Dumb Waiter and Elevator Replacements  From: - To: -	Dumb Waiters & Elevators	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC636	CFX Systemwide	Wrong-Way Driving Countermeasures  From: - To: -	Wrong-Way Driving Countermeasures	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 13.289	CST	\$ 13.289		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC637	CFX Systemwide	CFX Operations Software Update From: - To: -	Hardware & Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 7.000	CST	\$ 7.000		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC638	CFX Systemwide	Field Ethernet Switch Replacement From: - To: -	IT Network Switches	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.254	CST	\$ 0.254		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC639	CFX Systemwide	Three-Line DMS Upgrade Program Phase II From: - To: -	New Full-Color DMS roadway signs	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC640	CFX Systemwide	Software Development From: - To: -	Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.512	CST	\$ 6.512		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC641	CFX Systemwide	Financial / Accounting Software Replacement From: - To: -	Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.895	CST	\$ 6.895		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC642	CFX Systemwide	Wrong-Way Driving Countermeasure Upgrades From: - To: -	Wrong-Way Driving Countermeasure Upgrades	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC643	CFX Systemwide	FY 22 Systemwide Trailblazer Project From: - To: -	Signing	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.395	CST	\$ 2.395		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC644	CFX Systemwide	Systemwide Guide Sign & Lighting Replacement From: - To: -	Signing & Lighting Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.150	CST	\$ 2.150		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC645	CFX Systemwide	Systemwide Plazas Roof Replacements  From: - To: -	Roof Replacements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.716	CST	\$ 1.716		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC646	Orange	SR 417 & SR 408 Concrete Coatings  From: N. of Lee Vista Blvd To: N. of University Blvd	Painting & Inspections	9.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.010	CST	\$ 5.010		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC647	Orange	Goldenrod Road (SR 551) Resurfacing  From: SR 528 To: Lee Vista Blvd.	Mill & Resurface	1.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 7.057	CST	\$ 7.057		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC648	CFX Systemwide	Future Corridor Planning Studies (Potential)  From: - To: -	New Expressway	-	PD&E	\$ 4.000	PD&E	\$ 4.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC649	CFX Systemwide	Future Expansion Projects (Potential)  From: - To: -	New Expressway	-	PD&E	\$ 22.482	PD&E	\$ 22.482		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC650	CFX Systemwide	Interchange Planning Studies (Potential)  From: - To: -	Interchange Studies	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.600	PE	\$ 0.600		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC651	CFX Systemwide	Work Zone Safety Application  From: - To: -	Work Zone Safety	-	PD&E	\$ 0.793	PD&E	\$ 0.793		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC652	Orange	CFX Facilities Sustainability Program  From: - To: -	HQ Building Power Improvements	-	PD&E	\$ 0.330	PD&E	\$ 0.330		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC653	Orange	CFX Headquarters - PVs  From: - To: -	Parking Lot Modifications	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 35.000	CST	\$ 35.000		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC654	Orange	CFX Headquarters Chiller Replacement  From: - To: -	Headquarters Chiller Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.926	CST	\$ 0.926		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC655	Orange	Miscellaneous CFX Facility/Building Improvements  From: - To: -	Miscellaneous Projects	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.340	CST	\$ 2.340		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC656	Orange	Lake Underhill Bridge Architectural Lighting  From: - To: -	Bridge Lighting Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.210	CST	\$ 0.210		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC657	Orange	SR 408 EB Resurfacing  From: East of I-4 To: Lake Underhill	Mill & Resurface	2.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.560	CST	\$ 9.560		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC658	Orange	SR 408 EB Widening  From: SR 436 To: Goldenrod Road	Add Lane, Mill & Resurface	1.50	PD&E	\$ 0.204	PD&E	\$ 0.204		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC659	Orange	SR 408 Resurfacing  From: W of SR 50 To: Kirkman Road	Mill & Resurface	3.50	PD&E	\$ 0.222	PD&E	\$ 0.222		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 25.403	CST	\$ 25.403		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC660	Orange	SR 408 Resurfacing  From: Lake Underhill To: Yucatan Drive	Mill & Resurface	1.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 17.968	CST	\$ 17.968		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC661	Orange	SR 408 Resurfacing From: SR 417 To: Rouse Road	Mill & Resurface	2.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 12.120	CST	\$ 12.120		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC662	Orange	SR 408 Resurfacing From: Rouse Road To: Alafaya Trail	Mill & Resurface	1.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.860	CST	\$ 8.860		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC663	Orange	SR 408 Widening From: SR 50 To: Pine Hills Road	Add Lanes, Mill & Resurface	3.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC664	Orange	Beachline and Dean Road Mainline Plazas - PVs From: - To: -	Building Power Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.235	CST	\$ 2.235		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC665	Orange	Boggy Creek Mainline PVs From: - To: -	Building Power Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC666	Seminole	SR 417 Resurfacing From: E-4 Bridge To: Orange/Seminole County Line	Mill & Resurface	2.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.165	PE	\$ 1.165		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC667	Orange	SR 417 Widening From: Curry Ford Road To: SR 408	Add Lanes, Mill & Resurface	2.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.758	PE	\$ 5.758		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC668	Orange	SR 417 Widening From: Lee Vista Blvd. To: Curry Ford Road	Add Lanes, Mill & Resurface	2.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC669	Orange	SR 417 Widening From: North of SR 408 To: Orange/Seminole County Line	Add Lanes, Mill & Resurface	5.70	PD&E	\$ 0.528	PD&E	\$ 0.528		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC670	Orange	SR 417 Widening From: SR 528 To: Lee Vista Blvd.	Add Lanes, Mill & Resurface	1.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC671	Orange	SR 429 Resurfacing From: Kelly Park Road To: North of CR 435	Mill & Resurface	3.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 14.449	CST	\$ 14.449		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC672	Orange	SR 429 Resurfacing From: US 441 To: Kelly Park Road	Mill & Resurface	4.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 15.404	CST	\$ 15.404		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC673	Orange	SR 429 Widening From: N. of New Independence Pky. To: N. of Tilden Road	Add Lanes, Mill & Resurface	2.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 45.690	CST	\$ 45.690		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC674	Orange	SR 429 Widening From: N. of Schofield Road To: N. of New Independence Pky.	Add Lanes, Mill & Resurface	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC675	Orange	SR 429 Widening From: Seidel Road To: N. of Schofield Road	Add Lanes, Mill & Resurface	2.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC676	Orange	SR 429 Capacity Improvements PD&E Study From: Seidel Road To: N. of Tilden Road	Add Lanes, Mill & Resurface	6.80	PD&E	\$ 0.500	PD&E	\$ 0.500		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC678	Orange	Wekiva Parkway (203) Kelly Park Rd. Interchange Landscape  From: Kelly Park Rd. Interchange To: -	Landscaping	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.126	CST	\$ 1.126		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC679	Orange	SR 429 & SR 453 Guide Sign Replacement  From: - To: -	Signing Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.610	CST	\$ 3.610		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC680	Orange	SR 453 Buffer Plantings  From: SR 429 To: SR 46	Landscaping	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.932	CST	\$ 0.932		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC681	Orange	SR 453 Resurfacing  From: SR 429 To: SR 46	Mill & Resurface	1.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 14.648	CST	\$ 14.648		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC682	Lake & Orange	SR 516 Right of Way  From: US 27 To: SR 429	New Expressway	4.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 121.799	ROW	\$ 121.799		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC683	Orange	Dallas Toll Plaza - PVs  From: - To: -	Building Power Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.538	CST	\$ 1.538		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC684	Orange	SR 528 / SR 436 Interchange Hardscape  From: - To: -	Hardscaping	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.448	CST	\$ 0.448		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC685	Orange	SR 528 Farm Access Road 2 Bridge Replacement  From: Farm Access Road 2 To: -	Bridge Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 13.223	CST	\$ 13.223		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC686	Orange	SR 528 Resurfacing From: McCoy / Boggy Creek Rd. To: SR 436	Mill & Resurface	1.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.718	CST	\$ 8.718		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC687	Osceola	SR 534 - Segment 6 From: Sunbridge Parkway To: South of Cyrils Road	New Expressway	1.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 12.713	PE	\$ 12.713		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC688	Osceola	SR 534 - Segment 7 From: South of Cyrils Road To: South of Jack Brack Road	New Expressway	1.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 16.192	PE	\$ 16.192		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC689	Osceola	SR 534 - Segment 8 From: South of Jack Brack Road To: Nova Road	New Expressway	1.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 15.305	PE	\$ 15.305		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC690	Osceola	SR 534 Phase I Right of Way From: SR 417 To: Narcoossee Road	Right-of-Way	5.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 20.608	ROW	\$ 20.608		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC691	Osceola	SR 534 Phase II Right of Way From: Narcoossee Road To: Sunbridge Parkway	Right-of-Way	3.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.615	ROW	\$ 1.615		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC692	Osceola & Polk	SR 538 Right of Way From: CR 532 To: Ronald Reagan Parkway	New Expressway	2.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 67.998	ROW	\$ 67.998		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC693	Orange	Goldenrod Road (SR 551) Resurfacing From: Lee Vista Blvd. To: Hoffner Avenue	Mill & Resurface	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.992	CST	\$ 2.992		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC694	Orange	Goldenrod Road (SR 551) Thermo & RPMs  From: SR 528 To: Hoffner Avenue	Pavement Markings - Thermo & RPMs	2.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.361	CST	\$ 0.361		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC695	CFX Systemwide	Construction Supply Chain Escalation Costs  From: - To: -	Construction Cost Escalation	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 35.000	CST	\$ 35.000		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC696	CFX Systemwide	Data Collection Sensor Replacement  From: - To: -	Equipment Data Collection Sensors	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.500	CST	\$ 2.500		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC697	CFX Systemwide	Data Server Software Enhancements  From: - To: -	Operations Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.150	CST	\$ 0.150		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC698	CFX Systemwide	Fiber Optic Network (FON) Utility Adjustments  From: - To: -	Utility Adjustments	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.300	CST	\$ 0.300		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC699	CFX Systemwide	ITS Uninterrupted Power Supply (UPS) Replacement  From: - To: -	UPS Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.372	CST	\$ 3.372		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC700	CFX Systemwide	Lane Control Operations Software  From: - To: -	Operations Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC701	CFX Systemwide	Multimodal/Intermodal Opportunity Study  From: - To: -	Multimodal/Intermodal Study	-	PD&E	\$ 1.200	PD&E	\$ 1.200		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC702	CFX Systemwide	Payment Processor Implementation  From: - To: -	Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.804	CST	\$ 0.804		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC703	CFX Systemwide	Ramp Plaza Enhancements Study  From: - To: -	Ramp Plazas Study	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC705	CFX Systemwide	Toll System Hardware & Software Enhancement / Refresh  From: - To: -	Hardware & Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 14.331	CST	\$ 14.331		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC706	CFX Systemwide	Toll System Improvements  From: - To: -	Toll System Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC707	CFX Systemwide	Traffic Monitoring Station Replacement  From: - To: -	Traffic Monitoring Station Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.129	CST	\$ 2.129		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC736	Seminole	SR 417 - Sanford Airport Connector PD&E Study  From: SR 417 To: E. Lake Mary Blvd.	New Expressway	-	PD&E	\$ 2.000	PD&E	\$ 2.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC742	Seminole	Hurricane Ian Disaster Recovery on SR 417  From: MP 38 To: MP 44	Emergency Operations	6.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC751	Orange	Express Lane Implementation on Turnpike (SR 91)  From: MP 249 To: MP 260	Traffic Control Devices/System	11.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC814	Orange	SR 528 at Turkey Creek Tropical Storm Ian Erosion Damage Fix  From: - To: -	Drainage Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.023	CST	\$ 3.023		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC816	Orange	SR 528 Airport Signage Update  From: Tradeport Dr. To: Narcoossee Rd.	Signing Replacement	4.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.073	CST	\$ 5.073		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC817	Orange	SR 528 Guide Sign Replacement  From: McCoy / Boggy Creek Rd. To: SR 436	Signing Replacement	1.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.888	CST	\$ 1.888		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC819	Systemwide	Systemwide Guardrail Improvements  From: - To: -	Pond Protection / Guardrail	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.157	CST	\$ 3.157		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC820	Systemwide	Flex Lane Control Operations Software  From: - To: -	Operations Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.450	CST	\$ 0.450		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC821	Systemwide	Systemwide Ramp AET Signing & Pavement Markings  From: - To: -	Signing Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.646	CST	\$ 3.646		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC822	Systemwide	Systemwide Mainline AET Signing  From: - To: -	Signing Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.482	CST	\$ 2.482		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC823	Orange	SR 417 Landscaping  From: John Young Pkwy. To: Landstar Blvd.	Landscaping	3.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.724	CST	\$ 2.724		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC824	Orange	SR 417 Landscaping from South of Narcoossee Rd. to SR 528  From: S of Narcoossee Rd. To: SR 528	Landscaping	6.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.045	CST	\$ 3.045		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC825	Orange	SR 429 Landscaping from Tilden Rd. to Florida's Turnpike  From: Tilden Rd. To: Florida's Turnpike	Landscaping	3.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.851	CST	\$ 2.851		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC826	Orange	SR 429 Landscaping from Florida's Turnpike to West Rd.  From: Florida's Turnpike To: West Rd.	Landscaping	5.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.346	CST	\$ 3.346		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC827	Orange	SR 429 Landscaping from West Rd. to SR 414  From: West Rd. To: SR 414	Landscaping	4.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.383	CST	\$ 2.383		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC828	Osceola	SR 538 Landscaping  From: Ronald Reagan Pkwy. To: Cypress Pkwy.	Landscaping	7.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.074	CST	\$ 1.074		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC903	Lake & Orange	SR 516  From: US 27 To: Cook Rd.	New Expressway	1.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 228.505	CST	\$ 228.505		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC904	Lake & Orange	SR 516  From: Cook Rd. To: Lake/Orange County Line	New Expressway	1.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 282.929	CST	\$ 282.929		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC734	Orange & Osceola	SR 534 - Segment 2A - Simpson Rd. Extension  From: Boggy Creek Rd. To: SR 534	New Local Road	1.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 40.807	CST	\$ 40.807		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC829	Orange & Osceola	SR 534 Mitigation Land Purchases  From: Orange/Osceola Co. Line To: Sunbridge Pkwy.	New Expressway	1.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 26.705	ROW	\$ 26.705		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC830	Systemwide	2050 CFX Master Plan  From: - To: -	Master Plan	-	PD&E	\$ 0.830	PD&E	\$ 0.830		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC831	Orange	Wekiva Pkwy. PV Project  From: - To: -	Building Power Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.394	CST	\$ 1.394		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC832	Systemwide	Systemwide Generator Replacements and Upgrades  From: - To: -	Generator Replacements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.478	CST	\$ 1.478		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC834	Systemwide	Systemwide Air Conditioner Replacements and Upgrades  From: - To: -	Air Conditioner Replacements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.399	CST	\$ 0.399		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC835	Systemwide	Systemwide Roof Replacements  From: - To: -	Roof Replacements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.690	CST	\$ 1.690		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC836	Systemwide	Systemwide Toll Plaza Projects  From: - To: -	Toll Plaza Projects	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.370	CST	\$ 0.370		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC837	Systemwide	Wrong-Way Driving Countermeasure Upgrades  From: - To: -	Wrong-Way Driving Countermeasure Upgrades	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.598	CST	\$ 2.598		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC838	Systemwide	Connected Vehicle and Big Data Needs Assessment  From: - To: -	Connected Vehicle Needs Study	-	PD&E	\$ 0.250	PD&E	\$ 0.250		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC839	Systemwide	Connected Vehicle and Big Data Pilot Project  From: - To: -	Pilot Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.252	CST	\$ 1.252		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC840	Systemwide	ITS Battery Replacement  From: - To: -	Battery Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.334	CST	\$ 0.334		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC841	Systemwide	Ramp/Intersection Safety Improvements  From: - To: -	Operations Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.578	CST	\$ 0.578		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC842	Systemwide	ITS VM Environment  From: - To: -	Operations Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.600	CST	\$ 0.600		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC843	Systemwide	Flex Lanes Technology Enhancements  From: - To: -	Electrical Power Design	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.610	CST	\$ 2.610		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC844	Systemwide	ITS CCTV Replacement  From: - To: -	Operations Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.400	CST	\$ 0.400		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC845	Systemwide	IT Infrastructure Upgrade  From: - To: -	Hardware & Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.880	CST	\$ 2.880		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC846	Systemwide	CFX Website Rebuild From: - To: -	Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.150	CST	\$ 0.150		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC847	Systemwide	CFX Engineering Project Management Software From: - To: -	Software	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.055	CST	\$ 0.055		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC848	Systemwide	SR 408 & SR 417 Guide Sign Replacement From: - To: -	Signing Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.222	CST	\$ 9.222		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC849	Systemwide	Systemwide Annual Toll Rate Signing Updates From: - To: -	Signing	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.050	CST	\$ 1.050		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC850	Systemwide	Systemwide Signing Replacement Projects From: - To: -	Signing	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.950	CST	\$ 6.950		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC851	Systemwide	Systemwide Miscellaneous Signing and Pavement Markings From: - To: -	Signing and Pavement Markings	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.437	CST	\$ 3.437		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC852	Orange	SR 414 Resurfacing From: W of SR 451 To: W of Keene Rd.	Mill & Resurface	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.723	PE	\$ 0.723		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC853	Orange	SR 414 Resurfacing From: W of Keene Rd. To: US 441 (East)	Mill & Resurface	2.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.759	PE	\$ 0.759		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC854	Orange	SR 528 Resurfacing From: E of Innovation Way To: W of Dallas Blvd	Mill & Resurface	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.348	PE	\$ 0.348		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC855	Orange	SR 528 Resurfacing From: E of Dallas Blvd. To: SR 520	Mill & Resurface	5.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.173	PE	\$ 1.173		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC856	Systemwide	Miscellaneous Resurfacing Projects From: - To: -	Mill & Resurface	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.712	CST	\$ 3.712		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC857	Systemwide	Miscellaneous Drainage and Stormwater Projects From: - To: -	Drainage and Stormwater	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.295	CST	\$ 1.295		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC858	Systemwide	Systemwide Bridge Projects From: - To: -	Misc. Structural Projects	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.545	CST	\$ 1.545		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC859	Systemwide	Systemwide Coatings From: - To: -	Painting & Inspections	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 13.920	CST	\$ 13.920		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC860	Systemwide	Systemwide Fence Projects From: - To: -	Fencing Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.125	CST	\$ 1.125		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC861	Systemwide	Systemwide Bridge Joint & Approach Slab Projects From: - To: -	Structural	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.440	CST	\$ 0.440		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC862	Systemwide	Systemwide Reflective Pavement Markers & Thermo Striping  From: - To: -	RPM & Striping	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.735	CST	\$ 0.735		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC863	Systemwide	Systemwide Traffic Signal Replacement Projects  From: - To: -	Signalization	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.460	CST	\$ 2.460		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC864	Systemwide	Systemwide Discretionary Landscape & Hardscape Projects  From: - To: -	Landscaping & Hardscaping	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.618	CST	\$ 4.618		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC865	Orange	SR 417 Landscaping  From: International Dr. To: John Young Pkwy.	Landscaping	4.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.595	CST	\$ 1.595		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC866	Orange	SR 408 Viaduct Bridge Overlay  From: - To: -	Bridge Overlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.800	CST	\$ 3.800		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC867	Systemwide	Systemwide Guardrail Upgrade  From: - To: -	Guardrail Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.480	CST	\$ 0.480		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC868	Systemwide	Systemwide Drainage Improvements  From: - To: -	Drainage Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.926	CST	\$ 0.926		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC869	Systemwide	Systemwide Lighting  From: - To: -	Lighting Rehabilitation	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.480	CST	\$ 0.480		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC870	Osceola & Polk	SR 538 Mitigation Land Purchases  From: CR 532 To: Ronald Reagan Pkwy.	New Expressway	2.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 37.088	ROW	\$ 37.088		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC871	Osceola & Polk	SR 538 Utility Corridor Pre-Works  From: CR 532 To: S of US 17/92	Utility Relocations	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.694	CST	\$ 3.694		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1051	Systemwide	Regional ITS Partnership Projects  From: Systemwide	Regional ITS Partnership Projects	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 16.468	CST	\$ 0.900	CST	\$ 21.74	CST	\$ 25.53	CST	\$ 33.76		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1053	Systemwide	Toll Plaza Security Cameras  From: Systemwide	Toll Plaza Security Cameras	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.600	CST	\$ 2.600	CST	\$ 3.43	CST	\$ 4.03	CST	\$ 5.33		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1054	Osceola	Osceola Parkway Extension  From: Boggy Creek Rd To: Northeast District	New 4 Lane Expressway	8.44	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 22.500	CST	\$ 22.500		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1001	Orange / Lake	Lake/Orange Connector (Wellness Way)  From: US 27 To: SR 429	New 4 Lane Expressway	5.31	PD&E	\$ 9.000	PD&E	\$ 9.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ 18.000		\$ -	PE	\$ 23.76		\$ -		\$ -		\$ -
					ROW	\$ 45.000		\$ -	ROW	\$ 59.40		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 108.000		\$ -		\$ -	CST	\$ 167.40		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1002	Osceola	SR 515 Northeast Connector Expressway  From: SR 91 / Florida's Turnpike To: Nova Rd	New 4 Lane Expressway	15.00	PD&E	\$ 3.825	PD&E	\$ 3.825		\$ -		\$ -		\$ -		\$ -
					PE	\$ 12.000		\$ -	PE	\$ 15.84		\$ -		\$ -		\$ -
					ROW	\$ 23.000		\$ -	ROW	\$ 30.36		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 600.000		\$ -		\$ -	CST	\$ 930.00		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1003	Osceola	Northeast Connector Expressway  From: US 192/441 To: Orange / Osceola CL	New 4 Lane Expressway	10.96	PD&E	\$ 8.000	PD&E	\$ 8.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ 13.000		\$ -	PE	\$ 17.16		\$ -		\$ -		\$ -
					ROW	\$ 27.000		\$ -	ROW	\$ 35.64		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 710.000		\$ -		\$ -	CST	\$ 1,100.50		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1006	Osceola	Southport Connector Expressway PD&E Study  From: Poinciana Pkwy To: SR 91 / Northeast Connector	New 4 Lane Expressway	11.23	PD&E	\$ 1.008	PD&E	\$ 1.008		\$ -		\$ -		\$ -		\$ -
					PE	\$ 25.000		\$ -	PE	\$ 33.00		\$ -		\$ -		\$ -
					ROW	\$ 50.000		\$ -	ROW	\$ 66.00		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 610.000		\$ -		\$ -	CST	\$ 945.50		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1007	Orange	SR 414  From: US 441 To: SR 434	Widen to 6 Lanes	2.42	PD&E	\$ 15.000	PD&E	\$ 15.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ 30.000		\$ -	PE	\$ 39.60		\$ -		\$ -		\$ -
					ROW	\$ 75.000		\$ -	ROW	\$ 99.00		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 180.000		\$ -		\$ -	CST	\$ 279.00		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1041	Orange	Task Force - Corridor D  From: Northeast District To: SR 520	New 4 Lane Expressway	19.38	PD&E	\$ 15.000	PD&E	\$ 15.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ 25.000		\$ -	PE	\$ 33.00		\$ -		\$ -		\$ -
					ROW	\$ 50.000		\$ -	ROW	\$ 66.00		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 910.000		\$ -		\$ -	CST	\$ 1,410.50		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1042	Osceola / Brevard	Task Force - Corridor F  From: Northeast Connector To: I-95	New 4 Lane Expressway	37.01	PD&E	\$ 15.000	PD&E	\$ 15.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ 25.000		\$ -	PE	\$ 33.00		\$ -		\$ -		\$ -
					ROW	\$ 50.000		\$ -	ROW	\$ 66.00		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1,660.000		\$ -		\$ -	CST	\$ 2,573.00		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1004	Osceola	SR 538 / Poinciana Parkway  From: Ronald Reagan Parkway To: Cypress Parkway	Widen to 4 Lanes	7.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.490	CST	\$ 6.490		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1065	Osceola	SR 538 / Poinciana Pkwy  From: CR 532 / Osceola-Polk Line Rd To: S of US 17/92	New 4 Lane Expressway	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 74.116	CST	\$ 74.116		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1066	Osceola	SR 538 / Poinciana Pkwy  From: S of US 17/92 To: Ronald Reagan Pkwy	New 4 Lane Expressway	1.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.010	PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 137.580	CST	\$ 137.580		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1067	Osceola	SR 538 / Poinciana Pkwy  From: CR 532 / Osceola-Polk Line Rd To: Ronald Reagan Pkwy	New Expressway Right of Way	2.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 32.300	ROW	\$ 32.300		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1068	Osceola	SR 538 / Poinciana Pkwy From: CR 532 / Osceola-Polk Line Rd To: Ronald Reagan Pkwy	Utility Relocations	2.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 11.731	CST	\$ 11.731		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1069	Osceola	CR 532 / Osceola-Polk Line Rd Capacity Improvements From: S Lake Wilson Rd To: US 17/92	Widen to 4 Lanes	2.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 20.093	CST	\$ 20.093		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1019	Orange	SR 429 From: Seidel Rd To: CR 525	Interchange Improvements	8.44	PD&E	\$ 5.000		\$ -	PD&E	\$ 6.60		\$ -		\$ -		\$ -
					PE	\$ 15.000		\$ -		\$ -	PE	\$ 23.25		\$ -		\$ -
					ROW	\$ 50.000		\$ -		\$ -	ROW	\$ 77.50		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 120.000		\$ -		\$ -		\$ -	CST	\$ 246.00		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1008	Orange	SR 417 From: at Innovation Way	Interchange Improvements	0.86	PD&E	\$ 0.750		\$ -	PD&E	\$ 0.99		\$ -		\$ -		\$ -
					PE	\$ 1.500		\$ -		\$ -	PE	\$ 2.33		\$ -		\$ -
					ROW	\$ 3.750		\$ -		\$ -	ROW	\$ 5.81		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.000		\$ -		\$ -		\$ -	CST	\$ 18.45		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1020	Orange	SR 528 From: Innovation Way To: SR 520	Widen to 6 Lanes	10.70	PD&E	\$ 0.544	PD&E	\$ 0.544		\$ -		\$ -		\$ -		\$ -
					PE	\$ 27.500		\$ -		\$ -	PE	\$ 42.63		\$ -		\$ -
					ROW	\$ 68.750		\$ -		\$ -	ROW	\$ 106.56		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 165.000		\$ -		\$ -		\$ -	CST	\$ 338.25		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1043	Orange	Task Force - Corridor H From: Northeast District To: SR 528	New 4 Lane Expressway	8.02	PD&E	\$ 15.000		\$ -	PD&E	\$ 19.80		\$ -		\$ -		\$ -
					PE	\$ 25.000		\$ -		\$ -	PE	\$ 38.75		\$ -		\$ -
					ROW	\$ 50.000		\$ -		\$ -	ROW	\$ 77.50		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 410.000		\$ -		\$ -		\$ -	CST	\$ 840.50		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1044	Orange / Osceola	Task Force - Corridor I From: US 192 To: SR 528	New 4 Lane Expressway	22.42	PD&E	\$ 15.000		\$ -	PD&E	\$ 19.80		\$ -		\$ -		\$ -
					PE	\$ 25.000		\$ -		\$ -	PE	\$ 38.75		\$ -		\$ -
					ROW	\$ 50.000		\$ -		\$ -	ROW	\$ 77.50		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1,110.000		\$ -		\$ -		\$ -	CST	\$ 2,275.50		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1046	Systemwide	Advanced Expressway Operations Performance Measures From: Systemwide	Advanced Expressway Operations Performance Measures	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.382	CST	\$ 1.382		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1047	Systemwide	CFX Systemwide R&R Program From: Systemwide	Renewal and Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 11.635	CST	\$ 11.635		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1049	Systemwide	Connected Vehicle Technology Deployment From: Systemwide	Connected Vehicle Technology Deployment	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.783	CST	\$ 3.783		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1050	Systemwide	ITS Infrastructure Upgrade From: Systemwide	ITS Infrastructure Upgrade	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 16.468	CST	\$ 16.468		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Source: 2040 CFX Master Plan and FY 2020/21 - FY 2024/25 Work Program

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**Table 8 | Florida's Turnpike Enterprise - Cost Feasible Projects**

Abbreviations: PLN/PD&E: Planning / Project Development & Engineering; PE: Preliminary Engineering; ENV: Environmental; CST: Construction; CEI: Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description	FTE Master Plan	Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs
			YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s			
Toll Funded Projects -	Projects and funding for improvements and expansion of the FTE toll road network as identified in the FTE Master Plan and FY 2020/21 - FY2025/26 Work Program.	FTE Master Plan	\$ 38.82	\$ 170.50	\$ -				
Florida's Turnpike Enterprise (FTE)		FTE Master Plan	\$ -	\$ -	\$ -				
				\$ 38.82	\$ 170.50	\$ -			
				\$ 38.82	\$ 170.50	\$ -			\$ 6,320.15
		CFX + Roll Forward	\$ 38.82	\$ 170.50	\$ -				97%
		Total Project Cost (YOE)	\$ 38.82	\$ 170.50	\$ -				
		Remaining Balance ( + / - )	\$ -	\$ -	\$ -				

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC289	Orange	Toll Operations Beachline East From: - To: -	Toll Plaza	4.96	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.560	CST	\$ 0.560		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC290	Orange	Toll Operations Holland East West Expy. From: - To: -	Toll Plaza	12.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 27.500	CST	\$ 27.500		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC293	Seminole	Greeneway (SR 417) From: E of Old Lake Mary Blvd. To: 2157' E Rinehart Rd.	New Road Construction	2.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.102	CST	\$ 3.102		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC323	Orange	Widen Turnpike with Express Lanes (4 to 8 Lanes) From: Osceola Co. Line To: Beachline Expy.	Add Lanes & Reconstruct	5.77	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.001	ROW	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC333	Orange	Beachline East Toll Facilities Maintenance From: - To: -	Toll Plaza	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.025	CST	\$ 0.025		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC342	Seminole	Widen Seminole Expy. From: Aloma Ave. (MP 38) To: SR 434 (MP 44)	Add Lanes & Reconstruct	6.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.400	ENV	\$ 0.400		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.252	CST	\$ 0.252		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC350	Osceola	Disaster Recovery for Hurrican Irma in Osceola Co.  From: - To: -	Emergency Operations	66.17	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.751	CST	\$ 0.751		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC351	Seminole	Hurricane Ian Disaster Recovery on SR 417 in Seminole Co.  From: MP 46 To: MP 55	Emergency Operations	9.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.018	CST	\$ 2.018		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC375	Orange	SR 46 (Wekiva Pkwy.) Realignment  From: Lake Co. Line To: System Interchange with SR 429	New Road Construction	0.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC385	Osceola	Turnpike Mainline  From: MP 207 To: MP 216.9	Resurfacing	9.95	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.469	PE	\$ 1.469		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.005	ENV	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					CST	\$ 24.581	CST	\$ 24.581		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC389	Orange	Florida's Turnpike  From: SR 50 Clermont (MP 272.9) To: Orange/Lake County Line (MP 274)	Add Lanes & Reconstruct	1.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.001	ROW	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.975	CST	\$ 0.975		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC396	Osceola	Turnpike Mainline in Osceola Co.  From: MP 234.9 To: MP 238.7	Resurfacing	3.81	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.941	PE	\$ 0.941		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.959	CST	\$ 5.959		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC397	Seminole	Highway Lighting - Seminole Expy. (SR 417)  From: - To: -	Lighting	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.850	CST	\$ 0.850		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC399	Orange	Beachline Expy. (SR 528)  From: Florida's Turnpike (MP 4.3) To: McCoy Rd. (MP 8.4)	Add Lanes & Reconstruct	4.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 46.168	CST	\$ 46.168		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC400	Orange	Ramp D3 Improvements From: I-4/Turnpike Interchange To: -	Interchange Improvement	0.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.135	PE	\$ 0.135		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.033	ROW	\$ 0.033		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.008	CST	\$ 0.008		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC401	Orange	Turnpike Mainline Direct Connect Ramps From: I-4 (MP 259) To: -	Interchange Improvement	0.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 6.124	PE	\$ 6.124		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.002	ENV	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					CST	\$ 93.287	CST	\$ 93.287		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 0.004	CAPITAL	\$ 0.004		\$ -		\$ -		\$ -		\$ -
EC408	Seminole	Widen Seminole Expy. From: N of CR 427 (MP 49.4) To: N of Rinehart Rd. (MP 55.1)	Add Lanes & Reconstruct	5.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 11.072	PE	\$ 11.072		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.500	ROW	\$ 0.500		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.250	ENV	\$ 0.250		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.030	CST	\$ 0.030		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC414	Orange	Paint Bridges on Ramps at SR 91/SR 429 Interchange From: SR 91/SR 429 Interchange (MP 267) To: -	Bridge - Painting	1.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.444	PE	\$ 0.444		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 11.463	CST	\$ 11.463		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC415	Seminole	Paint Bridges, Seminole Expy. US 17/92 & Airport Blvd. From: Seminole Expy. US 17/92 & Airport Blvd. To: -	Bridge - Painting	0.32	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.332	PE	\$ 0.332		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.564	CST	\$ 2.564		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC416	Seminole	Paint Bridges on Seminole Expy. (SR 417) at Rinehart Rd. From: Seminole Expy.(417) at Rinehart Rd. (MP 54.6) To: -	Bridge - Painting	0.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.138	CST	\$ 0.138		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC421	Seminole	Wekiva Toll Operations From: - To: -	Toll Collection	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.296	CST	\$ 6.296		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC422	Orange	Florida's Turnpike Interchanges Safety Improvements From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 267B) To: -	Guardrail	4.39	PD&E	\$ 0.003	PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.150	CST	\$ 1.150		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC423	Orange	Florida's Turnpike Interchanges From: SR 408 (MP 265), SR 429 (MP 267A), SR 50 (MP 267B) To: -	Resurfacing	4.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.013	CST	\$ 0.013		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC424	Orange	Turnpike Mainline in Orange Co.  From: MP 265.3 To: MP 269.4	Resurfacing	4.83	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC425	Orange	Safety Improvements Turnpike Mainline in Orange Co.  From: MP 265.3 To: MP 269.4	Guardrail	4.07	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC426	Orange	Beachline Expy. East (SR 528) in Orange Co.  From: MP 30.8 To: MP 35.8	Resurfacing	4.96	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.232	PE	\$ 0.232		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.633	CST	\$ 8.633		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC429	Osceola	Western Beltway (SR 429)  From: MP 1 To: MP 5.5	Resurfacing	5.79	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.487	PE	\$ 2.487		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.790	CST	\$ 6.790		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC430	Osceola	Safety Improvements Western Beltway (SR 429)  From: MP 1 To: MP 5.5	Guardrail	5.79	PD&E	\$ 0.294	PD&E	\$ 0.294		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.039	PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.317	CST	\$ 2.317		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC431	Orange	Western Beltway (SR 429)  From: MP 5.5 To: MP 11	Resurfacing	9.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.916	PE	\$ 1.916		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.124	CST	\$ 9.124		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC432	Orange	Safety Improvements Western Beltway (SR 429)  From: MP 5.5 To: MP 11	Guardrail	9.42	PD&E	\$ 0.283	PD&E	\$ 0.283		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.028	PE	\$ 0.028		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.196	CST	\$ 4.196		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC433	Seminole	Seminole Expy.  From: MP 38 To: MP 44.5	Resurfacing	6.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.877	PE	\$ 1.877		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.006	ROW	\$ 0.006		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 12.575	CST	\$ 12.575		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC434	Seminole	Safety Improvements Seminole Expy.  From: MP 38 To: MP 44.5	Guardrail	6.50	PD&E	\$ 0.353	PD&E	\$ 0.353		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.002	CST	\$ 2.002		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC435	Seminole	SR 417 Toll Signing Replacement  From: MP 38 To: MP 44.5	Overhead Signing	6.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.312	CST	\$ 0.312		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC436	Seminole	Safety Improvements Seminole Expy.  From: MP 44.5 To: MP 49.9	Guardrail	5.40	PD&E	\$ 0.001	PD&E	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.010	CST	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC437	Orange	Safety Improvements Turnpike Mainline  From: MP 260.2 To: MP 265.3	Guardrail	5.12	PD&E	\$ 0.382	PD&E	\$ 0.382		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.081	PE	\$ 0.081		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.684	CST	\$ 4.684		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC438	Osceola	Safety Improvements Turnpike Mainline  From: MP 190.5 To: MP 198.5	Guardrail	8.00	PD&E	\$ 0.327	PD&E	\$ 0.327		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.380	CST	\$ 5.380		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC440	Osceola	Kissimmee Park Rd. Interchange All Electronic Toll Conversion  From: MP 240 To: -	Toll Plaza	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.021	CST	\$ 0.021		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC446	Osceola	Kissimmee Park Rd. Interchange Improvements (MP 240)  From: - To: -	Interchange Improvement	0.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.000	PE	\$ 0.000		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.955	ROW	\$ 2.955		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.088	CST	\$ 0.088		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC447	Osceola	Widen TPK (SR 91)  From: MP 239 To: MP 242 & New Nolte Rd. Interchange	Add Lanes & Reconstruct	2.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.690	CST	\$ 2.690		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC448	Orange	Turkey Lake Service Plaza Tandem Truck Staging Lot  From: MP 263 To: -	Rest Area	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.402	PE	\$ 1.402		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.386	CST	\$ 6.386		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC449	Orange	Ramp K Improvement (WB SR 528)  From: Off Ramp to Universal Blvd. (MP 1.9) To: -	Interchange Improvement	0.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.262	PE	\$ 0.262		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.835	CST	\$ 0.835		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC450	Osceola	Reconstruct TPK Mainline Osceola County  From: MP 227.0 To: MP 235.0	Flexible Pavement Reconstruct	8.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.970	PE	\$ 1.970		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.056	ENV	\$ 0.056		\$ -		\$ -		\$ -		\$ -
					CST	\$ 17.019	CST	\$ 17.019		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC451	Osceola	Safety Improvements For TPK Mainline in Osceola County  From: MP 227.0 To: MP 235.0	Guardrail	8.00	PD&E	\$ 0.006	PD&E	\$ 0.006		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC452	Osceola	Florida's Turnpike  From: MP 198.5 To: MP 207	Safety Project	8.50	PD&E	\$ 0.002	PD&E	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC453	Orange	SR 528 Beachline Expy.  From: I-4 Beyond the Ultimate Interchange To: -	Technical Assistance	0.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC457	Osceola	SR 417 Replace Great System and Hexfoam Crash Cushion  From: - To: -	Safety Project	0.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC461	Orange	Oversight of Repair Work to Turkey Lake Service Plaza  From: - To: -	Rest Area	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC462	Osceola	Oversight of Repair Work to Canoe Creek Service Plaza  From: - To: -	Rest Area	0.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC465	Orange	Beachline Expy. East (SR 528)  From: MP 30.8 To: MP 35.8	Overhead Signing	4.96	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.276	PE	\$ 0.276		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.188	CST	\$ 0.188		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC466	Osceola	Truck Parking at Canoe Creek Service Plaza (MP 229)  From: Canoe Creek Service Plaza (MP 229) To: -	Rest Area	0.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.099	PE	\$ 0.099		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.050	ENV	\$ 0.050		\$ -		\$ -		\$ -		\$ -
					CST	\$ 21.395	CST	\$ 21.395		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC467	Orange	Reconstruct Visitor Parking Lot at Turkey Lake Service Plaza  From: MP 263 To: -	Miscellaneous Construction	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.467	CST	\$ 1.467		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC468	Orange	Turkey Lake Service Plaza Walking Trail  From: - To: -	Bike Lane/Sidewalk	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC474	Osceola	Resurface Southern Connector Ext. (SR 417)  From: MP 0 To: MP 4	Resurfacing	7.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.919	CST	\$ 10.919		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC475	Osceola	Safety Improvements to Southern Connector (SR 417)  From: MP 0 To: MP 4	Guardrail	2.89	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.202	CST	\$ 4.202		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC476	Orange	Resurface Southern Connector Ext. (SR 417)  From: MP 4 To: MP 6	Resurfacing	2.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.643	CST	\$ 3.643		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC477	Orange	Safety Improvements to Southern Connector (SR 417)  From: MP 4 To: MP 6	Guardrail	2.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.757	CST	\$ 1.757		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC479	Orange	Turnpike (SR 91)  From: SR 429 (MP 269.9) To: N of Avalon (MP 271.5)	Add Lanes & Reconstruct	3.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.002	ROW	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC480	Orange	Widen TPK (SR 91)  From: SR 408 (MP 265) To: SR 429 (MP 267A)	Add Lanes & Reconstruct	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 13.603	PE	\$ 13.603		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 10.700	ROW	\$ 10.700		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 428.096	CST	\$ 428.096		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC483	Orange	Beachline Expy. East (SR 528) Interchange Lighting Improvement  From: SR 520 (MP 30.8) To: -	Lighting	0.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.075	CST	\$ 2.075		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC484	Orange	SR 91 Off Ramp Left Turn Closure  From: MP 259.7 To: -	Interchange Improvement	0.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.456	CST	\$ 0.456		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC486	Orange	Turnpike (SR 91)  From: I-4 Interchange (MP 259) To: -	PD&E/EMO Study	0.60	PD&E	\$ 0.002	PD&E	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC488	Orange	Turnpike Enterprise Headquarters - Roof Replacement System  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.065	CST	\$ 0.065		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC489	Orange	Turnpike HQ - Sunwatch - Roof System Replacement  From: - To: -	Building Repair/Rehabilitation	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.327	CST	\$ 0.327		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC490	Orange	Turnpike FHP Troop K Headquarters - HVAC Chiller Replacement  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.271	CST	\$ 0.271		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC491	Orange	Turnpike Headquarters Elevator Lock Monitoring Interface System  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.016	CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC498	Orange	Orange Co. Grout Pin Installation  From: SR 91 (MP 263.2) To: -	Miscellaneous Construction	0.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC499	Osceola	SR 417  From: Celebration Ave. (MP 2) To: -	Traffic Signals Replacement	0.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.011	PE	\$ 0.011		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.550	CST	\$ 0.550		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC504	Orange	Widen EB SR 528 Exit Ramp  From: SR 528 To: John Young Pkwy. (MP 3)	Interchange - Add Lanes	1.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 11.935	CST	\$ 11.935		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC505	Seminole	Resurface Seminole Expy. (SR 417) Seminole Co.  From: MP 50 To: MP 55	Resurfacing	5.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 20.005	CST	\$ 20.005		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC506	Seminole	Safety Improvements Seminole Expy. (SR 417)  From: MP 50 To: MP 55	Guardrail	5.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.407	CST	\$ 5.407		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC508	Orange	Turnpike Headquarters - Flooring Replacement  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.060	CST	\$ 0.060		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC509	Orange	Turnpike Headquarters - Pressure Cleaning-Canopy Painting  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.150	CST	\$ 0.150		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC510	Orange	Turnpike Headquarters - Pressure Cleaning-Joint Caulking Repair  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.090	CST	\$ 0.090		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC511	Orange	Turnpike Headquarters - Window Replacement - Exterior  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.091	CST	\$ 0.091		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC576	Orange	Turnpike (SR 91)  From: S of Turkey Lake Plaza (MP 263) To: S of SR 408 (266.3)	Add Lanes & Reconstruct	3.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.002	ROW	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC577	Orange	Replace Hempel Avenue Overpass (#750387)  From: - To: -	Bridge Replacement	0.21	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 21.750	CST	\$ 21.750		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC578	Orange	Widen SB TPK (SR 91)  From: SR 429 (MP 266.3) To: South of SR 408 (MP 269)	Add Lanes & Reconstruct	8.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 29.100	ROW	\$ 29.100		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC580	Orange	Improvements to SR 50 Ocoee Connector  From: - To: -	Interchange Improvement	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC581	Orange	Roadway Improvements TPK (SR 91, MP 255)  From: - To: -	Interchange Improvement	0.48	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.152	PE	\$ 0.152		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.079	CST	\$ 0.079		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC582	Osceola	Turnpike (SR 91)  From: MP 231 To: MP 238.5	Add Lanes & Reconstruct	7.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC583	Orange	TSM&O Western Beltway (SR 429)/US 192 Int. SB Off-Ramp  From: MP 5.5 To: -	Interchange Improvement	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 27.272	CST	\$ 27.272		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC584	Osceola	Western Beltway (SR429)/Livingston Rd. Interchange  From: MP 3.5 To: MP 4.5	Interchange (New)	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.010	ROW	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC585	Osceola	Western Beltway  From: N of Sandhill Rd. (MP 2.5) To: N of Livingston Rd. (MP 4.5)	Add Lanes & Reconstruct	2.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC586	Osceola	Western Beltway (SR 429)  From: N of Livingston Rd. (MP 4.5) To: US 192 (MP 5.2)	Add Lanes & Reconstruct	1.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC587	Orange	Western Beltway (SR 429)  From: US 192 (MP 5.2) To: N of US 192 (MP 5.6)	Add Lanes & Reconstruct	0.44	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC588	Orange	Widen Western Beltway (SR 429)  From: N of US 192 (MP 6) To: N of Western Way (MP 8)	Add Lanes & Reconstruct	2.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 4.500	PE	\$ 4.500		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC590	Orange	Widen Western Beltway (SR 429)  From: N of Western Way (MP 8) To: Seidel Rd. (MP 11)	Add Lanes & Reconstruct	2.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.200	PE	\$ 5.200		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC597	Orange	SR 91/SR 50 (Orlando) "Gap" 20 - EV DCFCS (Phase II)  From: - To: -	Electric Vehicle Charging	2.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.200	CST	\$ 2.200		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 1.100	CAPITAL	\$ 1.100		\$ -		\$ -		\$ -		\$ -
EC603	Osceola	Turnpike (SR 91)  From: MP 190.5 To: MP 193	Add Lanes & Reconstruct	3.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC604	Osceola	Turnpike (SR 91)  From: MP 193 To: MP 203	Add Lanes & Reconstruct	9.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC605	Osceola	Turnpike (SR 91)  From: MP 203 To: MP 212	Add Lanes & Reconstruct	9.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC606	Osceola	Turnpike (SR 91)  From: MP 212 To: MP 221	Add Lanes & Reconstruct	9.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC607	Osceola	Turnpike (SR 91)  From: MP 221 To: MP 231	Add Lanes & Reconstruct	10.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC721	Orange	Pressure Cleaning & Sealing of Exterior Walls for Turnpike Headquarters  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC724	Seminole	SR 417 Greenway From: E of Old Lake Mary Blvd. To: 2157' E Rinehart Rd.	New Road Construction	2.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC764	Osceola	Poinciana Pkwy. Ext. Connector, Modify I-4 Ramps From: SR 429 To: -	Interchange Improvement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC737	Orange	B-Line SR 528 OOCEA In-House From: MP 7.8 To: SR 520	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC756	Osceola	PD&E for Widen Turnpike From: Kissimmee Park Rd. (MP 238.5) To: US 192 (MP 242.5)	PD&E/EMO Study	4.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC757	Osceola	New SB Entrance Ramp From: US 192 (MP 242) Interchange To: -	Interchange Ramp (New)	0.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC761	Orange	Turkey Lake Plaza Ped. Walkway Landscape From: MP 263 To: -	Landscaping	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC773	Systemwide	Wekiva Pkwy. Asset Maintenance From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 7.381	CST	\$ 7.381		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC791	Orange	Turkey Lake Service Plaza Parking Improvements From: MP 263 To: -	Rest Area	0.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC792	Orange	Beachline Expy. (SR 528) From: at McCoy Rd., Jetport Dr., Orange Ave. To: -	Intersection Improvement	1.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC793	Orange	SR 417/ Florida Turnpike (SR 91) From: - To: -	Interchange Improvement	2.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC794	Orange	Turkey Lake Service Plaza Circulation Study From: - To: -	Rest Area	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC795	Osceola	Canoe Creek Service Plaza Circulation Study From: - To: -	Rest Area	0.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC801	Seminole	AET Lite Conversion From: SR 417/Seminole Expy. (MP 38) To: Seminole Co. Line (MP 55)	Toll Plaza	17.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.056	CST	\$ 0.056		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC807	Orange	Turnpike Enterprise Headquarters - Flooring Replacement From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.060	CST	\$ 0.060		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC808	Orange	Turnpike Enterprise Headquarters - LED Lighting Upgrade - Interior From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.020	CST	\$ 0.020		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC809	Orange	Turnpike Enterprise Headquarters - Caulking Repair and Sealing From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.210	CST	\$ 0.210		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1034	Orange	SR 91 / Florida's Turnpike From: SR 528 To: US 17/92 / US 441 / Orange Blossom Trail	Ultimate Interchange Improvements	0.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.529	PE	\$ 0.529		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 3.324	ROW	\$ 3.324		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 1.011	ENV	\$ 1.011		\$ -		\$ -		\$ -		\$ -
					CST	\$ 318.355	CST	\$ 318.355		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1025	Orange	SR 528 / Beachline Expwy From: at Voltaire Drive	New Interchange	0.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 7.741	PE	\$ 7.741		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.011	CST	\$ 1.011		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1026	Orange	SR 91 / Florida's Turnpike From: at SR 50 / Colonial Dr	Interchange Modification	0.98	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 10.777	PE	\$ 10.777		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 26.202	ROW	\$ 26.202		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1035	Orange	SR 91 / Florida's Turnpike From: at Taft Vineland Road	New Interchange	0.98	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.213	PE	\$ 0.213		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 44.670	ROW	\$ 44.670		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.660	ENV	\$ 0.660		\$ -		\$ -		\$ -		\$ -
					CST	\$ 66.368	CST	\$ 66.368		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1012	Seminole	SR 417 From: SR 434 To: Lake Mary Blvd / CR 427	Widen to 8 Lanes	5.49	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.471	ROW	\$ 0.471		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.500	CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1031	Osceola	SR 91 / Florida's Turnpike From: CR 525 / Kissimmee Park Rd To: US 192/441	Widen to 8 Lanes	3.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.660	PE	\$ 5.660		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 4.868	ROW	\$ 4.868		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.200	CST	\$ 0.200		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1013	Seminole	SR 417 From: Lake Mary Blvd / CR 427 To: N of Rinehart Rd	Widen to 8 Lanes	5.65	PD&E	\$ 4.000	PD&E	\$ 4.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ 11.000		\$ -	PE	\$ 14.52		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 110.000		\$ -		\$ -	CST	\$ 170.50		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1027	Orange	SR 91 / Florida's Turnpike From: S of SR 408 / Gotha Rd To: SR 50 / Colonial Dr	Widen to 10 Lanes	7.42	PD&E	\$ 0.010	PD&E	\$ 0.010	PD&E	\$ 0.01		\$ -		\$ -		\$ -
					PE	\$ -		\$ -	PE	\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -	CST	\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1056	Osceola	SR 91 / Turnpike Mainline From: US 192 To: Partin Settlement Rd	Widen to 8 Lanes	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.152	PE	\$ 0.152		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.152	ROW	\$ 0.152		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.520	ENV	\$ 0.520		\$ -		\$ -		\$ -		\$ -
					CST	\$ 111.605	CST	\$ 111.605		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1057	Osceola	SR 91 / Turnpike Mainline From: Partin Settlement Road To: Osceola Pkwy	Widen to 8 Lanes	5.51	PD&E	\$ 0.001	PD&E	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.191	ROW	\$ 2.191		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 2.007	ENV	\$ 2.007		\$ -		\$ -		\$ -		\$ -
					CST	\$ 334.628	CST	\$ 334.628		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1058	Osceola	SR 91 / Turnpike Mainline From: at Nolte Road	New Interchange	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 4.000	PE	\$ 4.000		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 58.000	CST	\$ 58.000		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1059	Osceola	SR 91 / Turnpike Mainline From: at US 192	Interchange Modification	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.000	PE	\$ 1.000		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.000		\$ -	CST	\$ 13.20		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1060	Osceola	SR 91 / Turnpike Mainline From: at Osceola Pkwy	Interchange Modification	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.500	PE	\$ 1.500		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 13.000	CST	\$ 13.000		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1061	Orange	Sand Lake Rd. / TPK Interchange (SR 482/SR 91) (MP 257) From: - To: -	Interchange (New)	4.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.079	ROW	\$ 0.079		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.013	ENV	\$ 0.013		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.074	CST	\$ 3.074		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1062	Orange	SR 528 / Beachline Expwy From: at John Young Pkwy	Interchange Modification	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.400	PE	\$ 1.400		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.400		\$ -	CST	\$ 11.09		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1063	Seminole	SR 417 / Seminole Expwy From: Aloma Avenue To: SR 434	Widen to 8 Lanes	6.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.000	PE	\$ 2.000		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 159.000	CST	\$ 159.000		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10190	Orange / Osceola	SR 429 From: I-4 To: Seidel Rd	Widen to 8 Lanes	9.88	PD&E	\$ 4.000	PD&E	\$ 4.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.000		\$ -		\$ -		\$ -	PE	\$ 10.25		
					ROW	\$ 25.000		\$ -		\$ -		\$ -	ROW	\$ 51.25		
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
					CST	\$ 50.000		\$ -		\$ -		\$ -	CST	\$ 102.50		
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
1055	Osceola	Poinciana Pkwy Extension Connector From: CR 532 / Osceola-Polk Line Rd To: N of I-4 / SR 429 Interchange	New 4 Lane Expressway and Interchange Modification	13.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 16.006	PE	\$ 16.006		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 77.500	ROW	\$ 77.500		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 214.002	CST	\$ 214.002		\$ -		\$ -		\$ -	CST	\$ 438.70
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
1029	Osceola	SR 91 / Florida's Turnpike From: Osceola / Okeechobee CL To: SR 60 / Yeehaw Junction	Widen to 6 Lanes	2.82	PD&E	\$ 4.000	PD&E	\$ 4.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.000		\$ -		\$ -		\$ -	PE	\$ 10.25		
					ROW	\$ 10.000		\$ -		\$ -		\$ -	ROW	\$ 20.50		
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
					CST	\$ 25.000		\$ -		\$ -		\$ -	CST	\$ 51.25		
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
1030	Osceola	SR 91 / Florida's Turnpike From: SR 60 / Yeehaw Junction To: CR 525 / Kissimmee Park Rd	Widen to 8 Lanes	46.26	PD&E	\$ 4.000	PD&E	\$ 4.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ 10.000		\$ -		\$ -		\$ -	PE	\$ 20.50		
					ROW	\$ 100.000		\$ -		\$ -		\$ -	ROW	\$ 205.00		
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
					CST	\$ 1,200.000		\$ -		\$ -		\$ -	CST	\$ 2,460.00		
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
1036	Orange	SR 91 / Florida's Turnpike From: SR 482 / Sand Lake Road To: S of SR 408 / Gotha Rd	Widen to 10 Lanes	7.94	PD&E	\$ 4.200	PD&E	\$ 4.200		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.000		\$ -		\$ -		\$ -	PE	\$ 10.25		
					ROW	\$ 100.000		\$ -		\$ -		\$ -	ROW	\$ 205.00		
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
					CST	\$ 500.000		\$ -		\$ -		\$ -	CST	\$ 1,025.00		
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
1009	Orange / Osceola	SR 417 / Southern Connector Extension From: Celebration Ave To: SR 536 / World Center Dr	Widen to 6 Lanes	4.10	PD&E	\$ 4.000		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 8.20
					PE	\$ 4.000		\$ -		\$ -		\$ -	PE	\$ 8.20		
					ROW	\$ 15.000		\$ -		\$ -		\$ -	ROW	\$ 30.75		
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
					CST	\$ 50.000		\$ -		\$ -		\$ -	CST	\$ 102.50		
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
1024	Orange	SR 528 / Beachline Expwy From: SR 520 (MP 31) To: SR 407 (MP 37; Brevard Co.)	Widen to 6 Lanes	6.34	PD&E	\$ 4.000		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 8.20
					PE	\$ 10.000		\$ -		\$ -		\$ -	PE	\$ 20.50		
					ROW	\$ 50.000		\$ -		\$ -		\$ -	ROW	\$ 102.50		
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
					CST	\$ 250.000		\$ -		\$ -		\$ -	CST	\$ 512.50		
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
1028	Orange	SR 91 / Florida's Turnpike From: Taft Vineland Road To: SR 482 / Sand Lake Road	Widen to 10 Lanes	2.61	PD&E	\$ 4.000		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 8.20
					PE	\$ 8.000		\$ -		\$ -		\$ -	PE	\$ 16.40		
					ROW	\$ 25.000		\$ -		\$ -		\$ -	ROW	\$ 51.25		
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
					CST	\$ 400.000		\$ -		\$ -		\$ -	CST	\$ 820.00		
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1064	Osceola	SR 91 / Turnpike Mainline  From: at Old Canoe Creek Road	New Partial Interchange	1.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.000		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.05
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.45
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -

Source: Florida Turnpike Enterprise and FY 2020/21 - FY 2024/25 Work Program

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**Table 9 | State Highway System - Cost Feasible Projects**

Abbreviations: PLN/PD&E: Planning / Project Development & Engineering; PE: Preliminary Engineering; ENV: Environmental; CST: Construction; CEI: Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		
			YOE \$'s		YOE \$'s		YOE \$'s		
Other Arterial Funds - Federal / State Funds	"Other Arterial Funds" consist of State and other Federal (excluding TMA SU & TALU) funds. MetroPlan Orlando's DDR Policy for Premium Transit and an annual 10% allocation for off- State Highway System projects are accounted for in the expenditure of these funds.	Federal / State	\$ 678.09		\$ 743.25		\$ 1,558.45		
		Less 10% Off System Construction Assistance	\$ (67.81)		\$ (74.33)		\$ (155.85)		
		Less 30% Premium Transit DDR Policy	\$ -		\$ -		\$ (90.00)		
<b>State Highway System Multimodal Improvements</b>									
		<b>Total Federal / State</b>		<b>\$ 610.28</b>		<b>\$ 668.93</b>		<b>\$ 1,312.61</b>	
		Total Federal / State + Roll Forward	\$ 610.28		\$ 735.23		\$ 1,498.79		Unfunded Needs
		Total Project Cost (YOE)	\$ 543.97		\$ 549.05		\$ 1,275.77		\$ 6,346.80
		Remaining Balance ( + / - )	\$ 66.31		\$ 186.19		\$ 223.02		73%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
									Project Cost Inflation Factors		1.32	1.55	2.05	2.05		
EC15	Orange	SR 50 From: E of Dean Rd To: E. Old Cheney Hwy. (Avalon Park Blvd.)	Widen to 6 Lanes	4.91	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.040	CST	\$ 0.040		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC16	Orange	SR 15 / Hoffner Ave. From: N of Lee Vista Blvd. To: W of SR 436	Widen to 4 Lanes	2.68	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC17	Orange	SR 15 / Hoffner Ave. From: W of SR 436 To: Conway Rd	Widen to 4 Lanes	1.13	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.009	CST	\$ 0.009		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC18	Orange	SR 434 / Forest City Rd. From: SR 424 / Edgewater Dr. To: Orange/Seminole Co. Line	Widen to 6 Lanes	2.11	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 26.382	CST	\$ 26.382		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC19	Orange	SR 423/John Young Parkway From: SR 50 To: Shader Rd	Widen to 6 Lanes	2.28	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.076	CST	\$ 0.076		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC20	Orange	SR 50 From: SR 429/Western Expy. To: E of West Oaks Mall	Widen to 6 Lanes	2.56	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.222	PE	\$ 5.222		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 13.946	ROW	\$ 13.946		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.290	ENV	\$ 0.290		\$ -		\$ -		\$ -		\$ -
					CST	\$ 49.620	CST	\$ 49.620		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC21	Orange	SR 50 From: E of West Oaks Mall To: W of Good Homes Rd.	Widen to 6 Lanes	0.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.031	PE	\$ 0.031		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 16.630	CST	\$ 16.630		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC22	Orange	SR 482/Sand Lake Rd. From: W of International Dr. To: Universal Blvd.	Widen to 6 Lanes	0.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.183	CST	\$ 0.183		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC23	Orange	SR 482/Sand Lake Rd. From: Universal Blvd. To: W of John Young Pkwy.	Widen to 6 Lanes	2.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.072	CST	\$ 0.072		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC24	Orange	SR 438 / Silver Star Rd From: CR 435 / Hiawasse Rd To: Princeton St.	Resurfacing	2.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.254	PE	\$ 0.254		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.430	CST	\$ 2.430		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC25	Orange	SR 438 / Silver Star Rd From: SR 500/US 441 To: E of Smith St./Coolidge Ave.	Resurfacing	0.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.145	PE	\$ 0.145		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.212	CST	\$ 0.212		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC26	Orange	SR 414/Maitland Blvd. From: I-4 To: Maitland Ave.	Widen to 6 Lanes	1.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.020	CST	\$ 0.020		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC27	Orange	SR 436 From: SR 50 To: Orange/Seminole Co. Line	Lighting	3.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.794	CST	\$ 0.794		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC28	Orange	SR 482 From: SR 527 (Orange Ave.) To: W of SR 528	Resurfacing	1.23	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.252	PE	\$ 0.252		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.076	CST	\$ 1.076		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC29	Orange	SR 15/Anderson St.  From: E of Mills Ave. To: W of Hampton St.	Resurfacing	0.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.111	PE	\$ 0.111		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.334	CST	\$ 0.334		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC30	Orange	SR 500 / US 441  From: CR 437 / Orange Ave To: N of Junction/Wesley Rd.	Rigid Pavement Rehabilitation	2.79	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.589	PE	\$ 0.589		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.816	CST	\$ 4.816		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC31	Orange	US 17/92 / SR 15/600 R.R. Bridge #750255  From: - To: -	Bridge Repair/Rehabilitation	0.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.045	PE	\$ 0.045		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.713	CST	\$ 0.713		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC32	Orange	SR 482 / Sand Lake Rd  From: E of Goldensky Ln To: E of Lake Gloria Blvd	Skid Hazard Overlay	1.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.428	PE	\$ 0.428		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.482	CST	\$ 2.482		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC33	Orange	SR 423 / John Young Pkwy Overpass / US 441 / SR 500  From: Shader Rd. To: Trot Rd.	Landscaping	0.95	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.351	CST	\$ 0.351		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC34	Orange	SR 500 / US 441  From: Lee Rd To: Beggs Rd	Landscaping	2.74	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.420	CST	\$ 0.420		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC35	Orange	SR 527/Orange Ave.  From: Prince St. To: Mandalay Rd.	Miscellaneous Construction	2.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.278	PE	\$ 1.278		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.670	CST	\$ 4.670		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC36	Orange	SR 50  From: Irvington Ave. To: Maguire Blvd.	Drainage Improvements	0.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.241	CST	\$ 3.241		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC37	Orange	SR 527/Orange Ave.  From: Southbound Bifurcation To: Grant Street	Resurfacing	2.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.148	PE	\$ 1.148		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.487	CST	\$ 3.487		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC38	Orange	SR 500/US 441  From: N of Jones Ave To: S of Wadsworth Rd.	Resurfacing	3.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.698	PE	\$ 0.698		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.043	CST	\$ 4.043		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC39	Orange	SR 500/US 441  From: E of Lake Doe Cove To: E of SR 429	Resurfacing	1.89	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.951	PE	\$ 0.951		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.863	CST	\$ 5.863		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC40	Orange	SR 435 / Kirkman Rd.  From: N of SR 482/Sand Lake Rd. To: S of SR 408	Resurfacing	6.63	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.020	PE	\$ 0.020		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.083	CST	\$ 0.083		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC41	Orange	N Fort Christmas Rd  From: Lake Pickett Rd. To: NW of Lake Pickett Rd.	Pave Shoulders	0.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.020	CST	\$ 0.020		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC42	Orange	SR 429/Wekiva Pkwy.  From: Morris Access Rd. To: Lake/Orange Co. Line	Wildlife Fence	0.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.044	PE	\$ 0.044		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.064	CST	\$ 0.064		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC43	Orange	SR 551/Goldenrod Rd.  From: SR 15/Hoffner Rd. To: SR 552/Curry Ford Rd.	Resurfacing	2.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.795	PE	\$ 0.795		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.599	CST	\$ 4.599		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC44	Orange	SR 551/Goldenrod Rd.  From: SR 408 To: SR 50	Safety Project	1.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.095	CST	\$ 0.095		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC46	Orange	SR 520 From: E of SR 50 ramps To: W of SR 528	Resurfacing	8.21	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.479	PE	\$ 0.479		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 7.365	CST	\$ 7.365		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC47	Orange	SR 551/Goldenrod Rd. From: S of SR 408 off-ramp To: SR 426/Aloma Ave.	Resurfacing	2.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.011	PE	\$ 0.011		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.027	CST	\$ 0.027		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC48	Orange	SR 50 From: Tampa Ave. To: SR 500/US 441	Resurfacing	0.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC49	Orange	SR 535 From: N of Lake Bryan Beach Blvd. To: Lake Bryan Dr.	Resurfacing	0.78	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.012	PE	\$ 0.012		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.003	CST	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC50	Orange	Buck Rd. From: over Little Econ River	Bridge Repair/Rehabilitation	0.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.000	PE	\$ 1.000		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.876	CST	\$ 9.876		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC51	Orange	SR 414/Maitland Blvd. From: over US 17/92	Bridge Repair/Rehabilitation	0.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC52	Orange	Wilshire Rd. From: Over retention pond	Bridge Repair/Rehabilitation	0.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.062	CST	\$ 0.062		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC53	Orange	Orange Co. Pedestrian Lighting - Bundle B	Lighting at 82 Intersections	28.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.011	CST	\$ 0.011		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC54	Orange	Orange Co. Pedestrian Lighting - Bundle C	Lighting at 12 Intersections	7.65	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.010	CST	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC55	Orange	Orange Co. Pedestrian Lighting - Bundle E	Lighting at 17 Intersections	6.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.020	PE	\$ 0.020		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.613	CST	\$ 0.613		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC56	Orange	Orange Co. Pedestrian Lighting - Bundle G	Lighting at 24 Intersections	11.69	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.011	CST	\$ 0.011		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC57	Orange	Orange Co. Pedestrian Lighting - Bundle H	Lighting at 4 Intersections	0.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.003	CST	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC58	Orange	SR 500/US 441 From: over SCL Railroad Tracks	Bridge Repair/Rehabilitation	0.07	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.008	CST	\$ 0.008		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC241	Orange	SR 526/Robinson St. From: Garland Ave. To: Mills Ave.	Multimodal Improvements	1.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.951	CST	\$ 8.951		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC59	Orange	SR 527/Orange Ave. From: SR 482 / Sand Lake Rd. To: Prince St.	Resurfacing	1.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.060	PE	\$ 0.060		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC60	Orange	SR 527/Orange Ave. From: N of Grant St. To: S of Gore St.	Resurfacing	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.581	PE	\$ 1.581		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 12.080	CST	\$ 12.080		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC61	Orange	Orange Co. Pedestrian Lighting - Bundle A	Lighting at 16 Intersections	7.44	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC62	Orange	Orange Co. Pedestrian Lighting - Bundle B	Lighting at 82 Intersections	28.42	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC63	Orange	Orange Co. Pedestrian Lighting - Bundle D	Lighting at 85 Intersections	32.93	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.145	CST	\$ 1.145		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC64	Orange	Orange Co. Pedestrian Lighting - Bundle G	Lighting at 24 Intersections	11.69	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.013	PE	\$ 0.013		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.608	CST	\$ 2.608		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC65	Orange	US 441 / SR 500 From: E of Hermit Smith Rd. To: E of Laughlin Rd.	Resurfacing	3.76	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.047	PE	\$ 0.047		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.954	CST	\$ 5.954		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC66	Orange	US 441 / SR 500 From: CR 437A / Central Ave To: Bradshaw Rd	Resurfacing	0.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.168	PE	\$ 1.168		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.777	CST	\$ 3.777		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC67	Orange	SR 520 From: W of Yates Rd To: Orange/Brevard Co. Line	Resurfacing	9.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.009	PE	\$ 0.009		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.019	CST	\$ 0.019		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC68	Orange	SR 426 (Bridge #750305) & SR 551 (Bridge #750482)  From: - To: -	Bridge Repair/Rehabilitation	0.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC69	Orange	SR 438/Princeton St.  From: Chantelle Rd. To: Sr 423/John Young Parkway	Resurfacing	1.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.019	PE	\$ 0.019		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.003	CST	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC70	Orange	SR 426 / Fairbanks Ave  From: E of SR 424 / Edgewater Dr To: W of I-4	Resurfacing	0.96	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.598	PE	\$ 0.598		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.692	CST	\$ 3.692		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC71	Orange	SR 50  From: Pine Hills Rd. To: Mission Rd.	Lighting	0.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.080	CST	\$ 0.080		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC242	Orange	SR 527/Orange Ave.  From: Magnolia Ave. To: N of Rollins St.	Resurfacing	1.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.036	PE	\$ 1.036		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.491	CST	\$ 4.491		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC243	Orange	SR 50  From: W of SR 520 To: E. of St Ann Ave.	Resurfacing	6.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 11.470	CST	\$ 11.470		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC72	Orange	SR 50 / Colonial Dr (Bridge #750012)  From: Over Creek Bridge #750012 To: -	Bridge Repair/Rehabilitation	0.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.010	PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.010	CST	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC73	Orange	SR 527/Orange Ave.  From: Clay Ave. To: US 17/92/S. Orlando Ave.	Safety Project	0.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.217	PE	\$ 0.217		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC74	Orange	SR 50  From: Pine Hills Rd. To: Tampa Ave.	Safety Project	2.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.344	PE	\$ 1.344		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 14.377	CST	\$ 14.377		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC75	Orange	Lake Underhill Rd. From: at Palmer St.	Lighting	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.009	CST	\$ 0.009		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC76	Orange	SR 426/Aloma Ave. From: W of Tangerine Ave.	Lighting	0.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC244	Orange	SR 526/Robinson St. From: Mills Ave. To: Maguire Blvd./Crystal Lake Dr.	Multimodal Improvements	1.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.378	CST	\$ 6.378		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC77	Orange	Railroad Crossing From: at Aerospace Pkwy. in SE Orange Co.	Railroad Signal Safety Project	0.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.052	CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC78	Orange	Railroad Crossing From: at Boggy Creek Rd.	Railroad Signal Safety Project	2.63	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.215	CST	\$ 0.215		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC245	Orange	SR 500/US 441 From: Wadsworth Rd. To: Lake/Orange Co. Line	Resurfacing	1.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.077	CST	\$ 9.077		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC79	Orange	Railroad Crossing From: at W. Wewahootee Rd. in Orange Co.	Railroad Signal Safety Project	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.084	CST	\$ 0.084		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC80	Orange	Railroad Crossing From: at Wetherbee Rd. S of Palmbay Dr.	Railroad Signal Safety Project	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.200	CST	\$ 0.200		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC81	Orange	Railroad Crossing From: at Wetherbee Rd. N of Jetstream Dr.	Railroad Signal Safety Project	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.206	CST	\$ 0.206		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC246	Orange	SR 434/Alafaya Tr. From: Centaurus Blvd. To: Orange/Seminole Co. Line (McCulloch Rd.)	Resurfacing	0.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.357	CST	\$ 2.357		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC247	Orange	SR 416/Silver Star Rd. From: Princeton St. To: SR 500/US 441	Resurfacing	1.44	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.176	CST	\$ 5.176		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC82	Orange	Railroad Crossing From: at Plant St. in Winter Garden	Railroad Signal Safety Project	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.040	CST	\$ 0.040		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC83	Osceola	SR 500/US 192 From: Aeronautical Blvd. To: Budinger/Columbia Ave.	Widen to 6 Lanes	3.97	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC84	Osceola	SR 500/US 192 From: Eastern Ave. To: CR 532/Nova Rd.	Widen to 6 Lanes	3.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.486	PE	\$ 2.486		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 3.035	ROW	\$ 3.035		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 17.664	CST	\$ 17.664		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC85	Osceola	SR 600/US 17/92 From: W of Poinciana Blvd. To: CR 535/Ham Brown Rd.	Widen to 4 Lanes	2.22	PD&E	\$ 0.081	PD&E	\$ 0.081		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.422	PE	\$ 2.422		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 5.208	ROW	\$ 5.208		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 31.569	CST	\$ 31.569		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC86	Osceola	SR 600/US 17/92/John Young Parkway From: Portage St. To: SR 530/US 192	Widen to 6 Lanes	1.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.393	PE	\$ 2.393		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 5.117	ROW	\$ 5.117		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 16.342	CST	\$ 16.342		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC87	Osceola	SR 600/US 17/92/John Young Parkway  From: at Pleasant Hill Rd.	Interim Intersection Improvement (Quad Road)	0.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.855	PE	\$ 0.855		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 39.181	ROW	\$ 39.181		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 93.121	CST	\$ 93.121		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC88	Osceola	Hoagland Blvd.  From: N of Shingle Creek To: 5th Street	Widen to 4 Lanes/Realign	2.15	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC248	Osceola	Carroll St.  From: W of Lehigh Ave. To: E. of Sample St.	Widen to 4 lanes & rehabilitate pavement	0.33	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.602	CST	\$ 3.602		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC89	Osceola	SR 15/US 441  From: E of Bridge over Turnpike To: N of Tyson Creek Bridge	Resurfacing	16.95	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.010	CST	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC90	Osceola	Railroad Crossing  From: at Poinciana Blvd. & Old Tampa Hwy. in Osceola Co.	Railroad Signal Safety Project	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.207	CST	\$ 0.207		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC91	Osceola	US 441, US 192 & I-4 Bridges #920009, 920112, 920031 & 920202	Bridge Repair/Rehabilitation	0.62	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC92	Osceola	CR 530/Simpson Rd.  From: Myers Rd. To: Boggy Creek Rd.	Widen to 4 Lanes	0.79	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 30.500	CST	\$ 30.500		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC93	Osceola	SR 500/US 192  From: W of Arthur J. Gallagher Blvd. To: E of Harmony Square Dr.	Resurfacing	1.16	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.036	CST	\$ 0.036		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC94	Osceola	SR 15/US 441 From: Osceola/Okeechobee Co. Line To: SR 60	Resurfacing	4.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC95	Osceola	Osceola Co. Pedestrian Lighting - Bundle A	Lighting at 32 Intersections	14.84	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
EC96	Osceola	Osceola Co. Pedestrian Lighting - Bundle B	Lighting at 27 Intersections	15.16	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.055	CST	\$ 0.055		\$ -		\$ -		\$ -		\$ -
EC97	Osceola	US 441 (Bridge #920089 & 920163)	Bridge Repair/Rehabilitation	8.89	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
EC98	Osceola	SR 500/US 441 From: US 192 To: Old Dixie Hwy.	Resurfacing	0.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.009	PE	\$ 0.009		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.000	CST	\$ 0.000		\$ -		\$ -		\$ -		\$ -
EC99	Osceola	SR 530/US 192 From: SR 417 To: Bamboo Ln.	Resurfacing	2.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.054	CST	\$ 0.054		\$ -		\$ -		\$ -		\$ -
EC100	Osceola	SR 60 From: E of SR 15/US 441 To: W of Florida's Turnpike	Widen/Traffic Operations Improvements	0.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.017	PE	\$ 0.017		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
EC101	Osceola	SR 530/US 192 From: Mississippi Ave. To: Hickory Tree Rd./CR 15/Narcoossee Rd.	Landscaping	1.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.485	CST	\$ 0.485		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC102	Osceola	SR 530/US 192 From: St. Cloud City Limits To: Montana Ave.	Landscaping	1.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC103	Osceola	Wolf Creek Bridge Repair	Emergency Operations	0.06	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC104	Osceola	SR 60 From: Blanket Bay Slough To: Peavine Tr.	Add Passing Lanes	4.32	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.023	ROW	\$ 0.023		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 32.681	CST	\$ 32.681		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC105	Osceola	SR 600/ US 17/92 From: E of Ham Brown Rd. To: S of Portage St.	Resurfacing	3.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.027	CST	\$ 0.027		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC106	Osceola	SR 60 From: Three Lakes Wildlife Management Area To: 1.1 mi. E of Peavine Tr.	Signing/Pavement Markings	8.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.006	PE	\$ 0.006		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC107	Osceola	SR 500/US 192 From: Florida Ave. To: Michigan Ave.	Safety Project	0.33	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.245	CST	\$ 2.245		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC249	Osceola	SR 500/US 192 From: Hibiscus Rd. To: Brevard/Osceola Co. Line	Resurfacing	6.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.016	PE	\$ 0.016		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.018	CST	\$ 0.018		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC250	Osceola	SR 530/US 192 From: Bamboo Ln. To: Main St.	Resurfacing	5.73	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 31.176	CST	\$ 31.176		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC251	Osceola	SR 500/US 192  From: CR 532 To: Arthur J. Gallagher Blvd.	Resurfacing	5.78	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 15.352	CST	\$ 15.352		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC108	Seminole	SR 15/600/US 17/92  From: Shepard Rd. To: Lake Mary Blvd.	Widen to 6 Lanes	3.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.151	CST	\$ 0.151		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC109	Seminole	SR 15/600/US 17/92  From: at Soldiers Creek Pl.	Drainage Improvements	0.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.006	CST	\$ 0.006		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC110	Seminole	SR 46/429/Wekiva Pkwy.  From: E of Osprey Hammock Tr. To: Orange Blvd.	New Road Construction	3.04	PD&E	\$ 0.058	PD&E	\$ 0.058		\$ -		\$ -		\$ -		\$ -
					PE	\$ 6.895	PE	\$ 6.895		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC111	Seminole	SR 46/Wekiva Pkwy.  From: Orange Blvd. To: N. Oregon St./Wayside Dr.	Widen to 6 Lanes	1.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.010	PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.029	CST	\$ 0.029		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC112	Seminole	SR 429/Wekiva Pkwy.  From: Orange Blvd. To: W of I-4	New Road Construction	2.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.339	PE	\$ 3.339		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 71.194	ROW	\$ 71.194		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.094	ENV	\$ 0.094		\$ -		\$ -		\$ -		\$ -
					CST	\$ 288.070	CST	\$ 288.070		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC113	Seminole	SR 46  From: Mellonville Ave. To: SR 415	Widen to 4 Lanes	2.83	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.379	PE	\$ 3.379		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.444	ROW	\$ 0.444		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.713	ENV	\$ 0.713		\$ -		\$ -		\$ -		\$ -
					CST	\$ 47.204	CST	\$ 47.204		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC114	Seminole	SR 15/600 (US 17/92) Interchange  From: at SR 436 To: -	Landscaping	0.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.784	CST	\$ 0.784		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC115	Seminole	SR 426/CR 419  From: Pine Ave. To: Adeline B. Tinsley Way	Widen to 4 Lanes (Construction)	1.41	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.104	CST	\$ 0.104		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC116	Seminole	SR 46  From: W of Mills Creek Bridge To: SR 15/600/US 17/92	Resurfacing	0.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.319	CST	\$ 0.319		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC117	Seminole	Railroad Crossing  From: at CR 46A	Railroad Signal Safety Project	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.011	CST	\$ 0.011		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC118	Seminole	SR 436  From: Boston Ave. To: E of Anchor Rd.	Resurfacing	1.66	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.009	PE	\$ 0.009		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.047	CST	\$ 0.047		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC119	Seminole	SR 436/Altamonte Dr.  From: Boston Ave. To: E of Anchor Rd.	Improve intersections & drainage, add mast arm traffic signals, resurfacing & widen sidewalks	1.56	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.065	CST	\$ 0.065		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC120	Seminole	SR 15/600/US 17/92  From: N of Lake Mary Blvd. To: N of Airport Blvd.	Add Continuous Right Turn Lanes	1.07	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.061	CST	\$ 0.061		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC121	Seminole	SR 15/SR 600 (US 17/92)  From: N of Lake Mary Blvd. To: Airport Blvd.	Resurfacing	1.16	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.266	PE	\$ 0.266		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.662	CST	\$ 1.662		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC122	Seminole	SR 46  From: Upsala Rd. To: Airport Blvd.	Landscaping	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.496	CST	\$ 0.496		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC123	Seminole	SR 46/SR 429 From: Osprey Hammock Tr. To: Orange Blvd.	Landscaping	3.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.438	PE	\$ 0.438		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.692	CST	\$ 3.692		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC124	Seminole	SR 46 From: Orange Blvd. To: I-4 (SR 400)	Landscaping	1.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.080	PE	\$ 0.080		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.159	CST	\$ 1.159		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC125	Seminole	SR 429/Wekiva Pkwy. From: Orange Blvd. To: W of I-4	Landscaping	2.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.103	CST	\$ 0.103		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC126	Seminole	E.E. Williamson Rd. From: over I-4	Bridge Replacement	0.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.010	PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.003	CST	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC127	Seminole	Seminole Co. Pedestrian Lighting - Bundle A	Lighting at 15 Intersections	5.41	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.010	PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.003	CST	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC128	Seminole	SR 419 From: SR 15/600/US 17/92 To: SR 434	Resurfacing	2.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.042	PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.020	CST	\$ 0.020		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC129	Seminole	SR 436 From: Northlake Blvd./Cranes Roost Blvd. To: Boston Ave.	Resurfacing / Safety Improvements	0.83	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.009	PE	\$ 0.009		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC130	Seminole	US 17/92/Orlando Ave./French Ave. From: Dog Track Rd. To: Raven Ave.	Landscaping	2.32	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.010	CST	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC131	Seminole	SR 426 From: SR 417 Overpass To: Eyrie Dr.	Resurfacing / Safety Improvements	3.63	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.621	CST	\$ 8.621		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC132	Seminole	SR 46 From: SR 15/600/US 17/92 To: Mellonville Ave.	Resurfacing / Safety Improvements	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.011	CST	\$ 0.011		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC133	Seminole	SR 434 From: Outfall Bridge #770031 To: -	Bridge Repair/Rehabilitation	0.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.010	CST	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC252	Seminole	US 17/92 From: Over St. Johns River -	Bridge Repair/Rehabilitation	0.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC253	Seminole	SR 419/SR 434 From: Over Gee Creek Culvert/Over Little Weikiva River	Bridge Repair/Rehabilitation	0.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.735	CST	\$ 0.735		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC134	Osceola	US 192 From: at Hoagland Blvd.	Improve Intersection	0.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.903	PE	\$ 0.903		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.102	ROW	\$ 0.102		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.045	CST	\$ 3.045		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC135	Seminole	SR 436 From: S of Howell Branch Rd. To: N of Howell Branch Rd.	Safety Project	0.20	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.466	CST	\$ 1.466		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC136	Seminole	SR 434 From: Oleander St. To: W of SR 15/600/US 17/92	Improve Traffic Operations	0.84	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.339	PE	\$ 0.339		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 10.313	ROW	\$ 10.313		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.175	CST	\$ 3.175		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC254	Orange/Osceola	SR 535 From: US 192/Vineland Rd. (Osceola Co.) To: International Dr. (Orange Co.)	Resurfacing	1.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.495	PE	\$ 0.495		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.903	CST	\$ 5.903		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 0.512	CEI	\$ 0.512		\$ -		\$ -		\$ -		\$ -
EC601	Osceola	SWRS - Districtwide Rumble Stripes Bundle 5E - Osceola From: - To: -	Safety Project	94.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.071	PE	\$ 0.071		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.891	CST	\$ 0.891		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC600	DIST/ST-WIDE	SWRS-Districtwide Rumble Stripes Bundle 5A-Brevard, Orange, Seminole From: - To: -	Safety Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.120	PE	\$ 0.120		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.000	CST	\$ 1.000		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 0.080	CEI	\$ 0.080		\$ -		\$ -		\$ -		\$ -
EC596	Osceola	SR 19/US 441/SR 60 "Gap" 16 - EV DCFC (Phase II) From: - To: -	Electric Vehicle Charging	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.200	CST	\$ 2.200		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 1.100	CAPITAL	\$ 1.100		\$ -		\$ -		\$ -		\$ -
EC595	Orange	Orange-Orlando Exec. Airport Beacon From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 0.500	CAPITAL	\$ 0.500		\$ -		\$ -		\$ -		\$ -
EC594	Orange	Orange-Orlando Executive Generator From: - To: -	Aviation Revenue/Operational	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 2.300	CAPITAL	\$ 2.300		\$ -		\$ -		\$ -		\$ -
EC593	Osceola	Osceola-Kissimmee ARFF Station From: - To: -	Aviation Revenue/Operational	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 0.013	CAPITAL	\$ 0.013		\$ -		\$ -		\$ -		\$ -
EC591	DIST/ST-WIDE	Revenue Reserves - Wekiva Pkwy. (WKV.) From: - To: -	Funding Action	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 83.604	CST	\$ 83.604		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC551	Osceola	Osceola County Culvert Rehabs  From: - To: -	Bridge-Repair/Rehabilitation	0.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.052	PE	\$ 0.052		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.679	CST	\$ 0.679		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC550	Orange	Environmental Remediation and Monitoring  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.430	ENV	\$ 0.430		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC549	Seminole	Security- Reception Desk  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.100	CST	\$ 0.100		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC548	Seminole	Security- Integrated Electronic System on Gate  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.009	CST	\$ 0.009		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC547	Seminole	Resurfacing of Asphalt  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.896	CST	\$ 0.896		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC546	Seminole	Renovate Mechanics Office  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.029	CST	\$ 0.029		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC545	Seminole	Metal Roof System Replacement - Facility  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.600	CST	\$ 0.600		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC544	Seminole	Hazmat Shed Replacement  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.091	CST	\$ 0.091		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC542	Seminole	Expansion of Field Crew Building  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.194	CST	\$ 0.194		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC541	Seminole	Equipment Storage Building W/Enclosed Bays  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.950	CST	\$ 0.950		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC539	Orange	SR 438  From: Lake Stanley Rd. To: Hiwassee Rd.	Safety Project	1.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.375	PE	\$ 1.375		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.324	CST	\$ 4.324		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC536	Orange	SR 426 (Fairbanks Rd.)  From: S Park Ave. To: N Lakemont Ave.	Resurfacing	1.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.665	CST	\$ 10.665		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC535	Orange	Orange-Orlando Intl. Construct Taxiway G&H  From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 24.000	CAPITAL	\$ 24.000		\$ -		\$ -		\$ -		\$ -
EC534	Orange	SR 436 (Semoran Blvd.)  From: University Blvd./Scarlet Rd. To: -	Safety Project	0.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.460	PE	\$ 0.460		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.024	CST	\$ 1.024		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC533	Orange	SR 482 (Sand Lake Rd./Mccoy Rd./Beachline Expy.)  From: Presidents Dr. To: -	Safety Project	0.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.400	PE	\$ 0.400		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.498	CST	\$ 0.498		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC532	Orange	SR 435  From: CR 526 (Old Winter Garden Rd.) To: -	Safety Project	0.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.460	PE	\$ 0.460		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.369	CST	\$ 0.369		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC531	Orange	SR 434 (Alafaya Trail) From: Lokanotosa Trail/Science Dr. To: -	Safety Project	0.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.510	PE	\$ 0.510		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.239	CST	\$ 1.239		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC528	Osceola	SR 530 From: SR 429 To: The Reedy Creek Bridge	Resurfacing	3.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 11.106	CST	\$ 11.106		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC527	Osceola	US 192/E Bronson Hwy./13 St./Vine St. From: Main St. To: Aeronautical Dr.	Resurfacing	3.83	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 14.576	CST	\$ 14.576		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC525	Orange	SR 426 From: West of Eastbrook Blvd. To: Unnamed Canal Near Forsyth Rd.	Resurfacing	0.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.956	CST	\$ 0.956		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC524	Orange	SR 436 From: US 441 To: Seminole County Line	Resurfacing	2.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.027	PE	\$ 0.027		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.622	CST	\$ 9.622		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC523	Orange	Sand Lake Rd. From: Orange Blossom Trail To: Orange Ave.	Resurfacing	2.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.531	CST	\$ 2.531		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC521	Seminole	SR 436 From: Lake Howell Rd. To: Orange County Line	Resurfacing	2.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.633	CST	\$ 9.633		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC520	Orange	SR 527 / Orange Ave. Southbound From: Magnolia Ave. To: SR 50	Resurfacing	0.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.479	CST	\$ 1.479		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC519	Seminole	SR 434 From: From SR 414 To: SR 436	Resurfacing	1.77	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 7.155	CST	\$ 7.155		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC512	Orange	SR 434 / SR 50-Sem. Cl. From: SR 50 To: McCulloch Rd.	Lighting	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.040	CST	\$ 0.040		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC507	Orange	Orange Orlando Intl. Automated People Mover From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 79.299	CAPITAL	\$ 79.299		\$ -		\$ -		\$ -		\$ -
EC503	Osceola	US 441 (Bridge #92000, 920112, 920146, 920910) From: - To: -	Bridge Repair/Rehabilitation	2.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC502	Seminole	Hurricane Ian Seminole Co. Disaster Recovery From: - To: -	Emergency Operations	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.375	CST	\$ 6.375		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC501	Osceola	Hurricane Ian Osceola Co. Disaster Recovery From: - To: -	Emergency Operations	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.803	CST	\$ 1.803		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC500	Orange	Hurricane Ian Orange Co. Disaster Recovery From: - To: -	Emergency Operations	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.740	CST	\$ 3.740		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC497	Seminole	SR 434 From: SR 436 To: Mobile Ave.	Resurfacing	2.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.552	CST	\$ 8.552		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC495	Orange	Orange-Orlando Intl. Terminal Complex  From: - To: -	Aviation Capacity Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 24.998	CAPITAL	\$ 24.998		\$ -		\$ -		\$ -		\$ -
EC492	Orange	Orange-Orlando Intl. Airside Apron Improvements  From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 2.860	CAPITAL	\$ 2.860		\$ -		\$ -		\$ -		\$ -
EC485	Osceola	John Young Pkwy. Bridge #920151 & #920152 Pile Jacket  From: - To: -	Bridge Repair/Rehabilitation	0.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC482	Orange	Orlando Intl. Airport Roadway Improvements  From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 4.000	CAPITAL	\$ 4.000		\$ -		\$ -		\$ -		\$ -
EC478	Seminole	SR 434 Roundabouts  From: W of Jetta Pt. To: S of Artesia St.	Miscellaneous Construction	2.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 13.404	ROW	\$ 13.404		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC473	Orange	SR 436  From: North of Old Cheney Hwy. To: South of University Park Dr.	Landscaping	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.534	CST	\$ 0.534		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC472	Orange	Taft Vineland Rd.  From: US 441 To: Oak Crossing Rd.	Add Lanes & Reconstruct	0.63	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC471	Orange	Executive Airport Taxiway Rehabilitation  From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 4.300	CAPITAL	\$ 4.300		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC470	Orange	Orange-Orlando Exec. Taxiway Rehabilitation  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 3.076	CAPITAL	\$ 3.076		\$ -		\$ -		\$ -		
EC469	Seminole	Orlando Sanford Intl. Airport Taxiway Improvements  From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 25.400	CAPITAL	\$ 25.400		\$ -		\$ -		\$ -		
EC464	Orange	SR 50 Bridge #750016 & #750171  From: - To: -	Bridge Repair/Rehabilitation	0.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC460	Seminole	MOA - City of Altamonte Springs  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.499	CST	\$ 0.499		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC443	Orange	SR 535/Kissimmee Vineland Rd.  From: International Dr. To: S of SR 400 (I-4)	Resurfacing	1.84	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.020	PE	\$ 0.020		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC708	Orange	SR 500 (US 441)  From: North of Consulate Dr. To: Landstreet Rd.	Resurfacing	0.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.516	CST	\$ 1.516		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC439	Osceola	Osceola-Kissimmee Development Site Work  From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 4.375	CAPITAL	\$ 4.375		\$ -		\$ -		\$ -		
EC420	Osceola	US 192  From: Bridge #920014 over C-57 Canal To: -	Bridge Repair/Rehabilitation	0.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.136	CST	\$ 0.136		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC419	Seminole	SR 434 From: CR 427 To: -	Intersection Improvement	0.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 7.005	ROW	\$ 7.005		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.162		\$ -	ENV	\$ 0.21		\$ -		\$ -		\$ -
					CST	\$ 1.081		\$ -	CST	\$ 1.43		\$ -		\$ -		\$ -
					CEI	\$ 0.108		\$ -	CEI	\$ 0.14		\$ -		\$ -		\$ -
EC418	Seminole	Seminole-Orl Sanford Widen Airport Blvd. From: - To: -	Aviation Capacity Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 8.000	CAPITAL	\$ 8.000		\$ -		\$ -		\$ -		\$ -
EC413	Seminole	Seminole-Orl Sanford Intl. Airport Parking From: - To: -	Aviation Revenue/Operational	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 0.800	CAPITAL	\$ 0.800		\$ -		\$ -		\$ -		\$ -
EC412	Orange	Orange-Orlando Intl. FAA Airfield Improvements From: - To: -	Aviation Capacity Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 24.060	CAPITAL	\$ 24.060		\$ -		\$ -		\$ -		\$ -
EC411	Orange	Orange-Orlando Intl. Access Control From: - To: -	Aviation Security Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 0.200	CAPITAL	\$ 0.200		\$ -		\$ -		\$ -		\$ -
EC410	Orange	Orange-Orlando Intl. CCTV Improvements From: - To: -	Aviation Security Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 0.100	CAPITAL	\$ 0.100		\$ -		\$ -		\$ -		\$ -
EC409	Osceola	Osceola-Kissimmee Extend Taxiway From: - To: -	Aviation Capacity Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 5.700	CAPITAL	\$ 5.700		\$ -		\$ -		\$ -		\$ -
EC405	Seminole	Seminole-Orlando Sanford Terminal Upgrades From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 20.427	CAPITAL	\$ 20.427		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC404	Orange	SR 50/W. Colonial Dr.  From: W of Carter Rd. To: E of Carter Rd.	Traffic Ops Improvements	0.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.154	PE	\$ 0.154		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC403	Osceola	SR 15 (US 441)  From: N of Tyson Creek Rd. To: SR 500 (US 192)	Resurfacing	14.95	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.985	PE	\$ 0.985		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 7.978	CST	\$ 7.978		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC402	Osceola	US 17/92  From: Ivy Mist Lane To: Avenue A	Add Lanes & Reconstruct	5.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 7.000	PE	\$ 7.000		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 28.086		\$ -	CST	\$ 37.07		\$ -		\$ -		\$ -
					CEI	\$ 2.809		\$ -	CEI	\$ 3.71		\$ -		\$ -		\$ -
EC393	Osceola	US 192  From: Bradley Dr. To: Sapling Ln.	Signing/Pavement Markings	25.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.118	PE	\$ 0.118		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.457	CST	\$ 0.457		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC382	Orange	SR 426  From: I-4 To: SR 15/600	Utility Contracts	1.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC380	Orange	SR 50 Bridge (#750013 & #750169)  From: Over Econlockhatchee River To: -	Bridge Replacement	1.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.723	PE	\$ 0.723		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.001	ROW	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.320	ENV	\$ 0.320		\$ -		\$ -		\$ -		\$ -
					CST	\$ 12.570	CST	\$ 12.570		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC374	Orange	SR 429 (Wekiva Pkwy.)  From: N of Kelly Park Rd. To: CR 435 Mt. Plymouth Rd.	New Road Construction	2.96	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC373	Orange	SR 429 (Wekiva Pkwy.)  From: 0.25 Mi. N of US 441 To: 0.129 Mi. N of Ponkan Rd.	New Road Construction	2.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.131	PE	\$ 0.131		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC366	Orange	Performance Sidewalks From: Various Locations To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.382	CST	\$ 0.382		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC362	Orange	MOA W/Orange Co. SR 500 (OBT)/Hunter's Creek From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.050	CST	\$ 0.050		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC358	Orange	Roadway Aesthetics From: Various Locations To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.900	CST	\$ 0.900		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC357	Orange	Regional Cap/Car Share Program From: - To: -	Commuter Trans. Assistance	-	PD&E	\$ 5.977	PD&E	\$ 5.977		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC354	Orange	Performance Aesthetics From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.092	CST	\$ 0.092		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC353	Seminole	MOA City of Oviedo From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.165	CST	\$ 0.165		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC352	Seminole	Advance Right of Way Acquisition Seminole Co. From: - To: -	Right of Way Acquisition	5.41	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 21.243	ROW	\$ 21.243		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC348	Orange	Eastern Beltway In-House From: SR 536 E&N To: Seminole Co.	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.012	CST	\$ 0.012		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC347	Orange	Airport Expy. SR 528 In-House  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC345	Seminole	Seminole Primary In-House  From: in Seminole County To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.860	CST	\$ 8.860		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC344	Osceola	Osceola Primary In-House  From: in Osceola County To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.600	CST	\$ 1.600		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC343	Orange	Orange Primary In-House  From: In Orange County To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 16.360	CST	\$ 16.360		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC329	Osceola	Lighting Agreements  From: in Osceola County To: -	Lighting	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.218	CST	\$ 1.218		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC328	Seminole	Lighting Agreements  From: in Seminole County To: -	Lighting	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.931	CST	\$ 0.931		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC327	Orange	Lighting Agreements  From: In Orange County To: -	Lighting	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.443	CST	\$ 6.443		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC308	Orange	John Young Pkwy.  From: SR 482 Sand Lake Rd. Overpass To: -	Add Lanes & Reconstruct	2.07	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC305	Osceola	MOA - St. Cloud 92030, SR 500  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.033	CST	\$ 0.033		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC304	Orange	MOA With Reedy Creek Improvement District  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.422	CST	\$ 5.422		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC306	Orange	Orange County MOA Master Agreement Open-Ended Term  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.280	CST	\$ 0.280		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC302	Orange	O.O.C.E.A. MOA Countywide  From: - To: -	Routine Maintenance	22.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 15.000	CST	\$ 15.000		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC301	Seminole	MOA W/ Winter Springs  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.198	CST	\$ 0.198		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC300	Seminole	MOA - Longwood  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.059	CST	\$ 0.059		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC299	Osceola	Osceola County MOA  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.257	CST	\$ 0.257		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC298	Orange	Joint Pond Agreement With Orange Co.  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.003	CST	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC297	Seminole	MOA Casselberry From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.492	CST	\$ 0.492		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC296	Osceola	City of Kissimmee MOA From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.354	CST	\$ 0.354		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC295	Orange	City of Ocoee MOA From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.095	CST	\$ 0.095		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC294	Orange	City of Apopka MOA From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.420	CST	\$ 0.420		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC292	Seminole	SR 434 From: I-4 To: Rangeline Rd.	Add Lanes & Rehabilitate Pavement	1.79	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.610	PE	\$ 1.610		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 31.528	ROW	\$ 31.528		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 12.246	CST	\$ 12.246		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC291	Orange	SR 434/Forest City Rd. From: SR 424/Edgewater Dr. To: Seminole Co. Line	Miscellaneous Construction	0.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.250	CST	\$ 3.250		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC407	Orange	SR 15-600/US 17/92 Bridge #750255	Bridge Repair/Rehabilitation	0.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.043	PE	\$ 0.043		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.915	CST	\$ 0.915		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC543	Seminole	Exterior Door, Wall Replacement, and Fire System	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.169	CST	\$ 0.169		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC723	Seminole	SR 46 From: Lake Co. Line To: I-4 (SR 400)	PD&E/EMO Study	4.94	PD&E	\$ 0.000	PD&E	\$ 0.000		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC725	Orange	Drainage well construction SR 435 - Kirkman Rd. From: - To: -	Environmental Test/Mitigate	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC726	Orange	MOA City of Apopka From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC727	Orange	Underwater Bridge Inspections on SHS From: - To: -	Bridge Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC728	Regional Transit	Service Patrol AGMT. With CFRTA (LYNX) From: - To: -	Service Patrol/FHP	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC729	Orange	Orange Traffic Engineering Contracts From: - To: -	Traffic Signals	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.854	CST	\$ 2.854		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC730	Osceola	Osceola Traffic Engineering Contracts From: - To: -	Traffic Signals	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.385	CST	\$ 0.385		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC731	Seminole	Seminole Traffic Engineering Contracts From: - To: -	Traffic Signals	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.342	CST	\$ 1.342		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC732	Seminole	SR 434/CR 419  From: Pine Ave. To: Lockwood Blvd.	Add Lanes & Reconstruct	3.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC733	Seminole	SR 434  From: Smith St. To: Franklin St.	Add Lanes & Reconstruct	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC735	Seminole	SR 434 (Central Ave.)  From: Smith St. To: E. Franklin St.	Landscaping	0.56	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC738	Osceola	SR 600 (US 17-92) Restoration of Erosion - Hurricane Matthew  From: - To: -	Emergency Operations	1.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC739	Osceola	SR 600 (US 17-92)  From: Pleasant Hill Rd. To: Portage St.	Right of Way Acquisition	2.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC740	Osceola	Osceola-Kissimmee Air Traffic Control Tower  From: - To: -	Aviation Capacity Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC741	Osceola	Osceola-Kissimmee ATCT Construction  From: - To: -	Aviation Safety Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 3.125	CAPITAL	\$ 3.125		\$ -		\$ -		\$ -		\$ -
EC743	Seminole	Aesthetic/Vegetation Areawide  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC744	Orange	Slab Repair & Joint Seal Various Locations  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC745	Seminole	Mill & Resurfacing Various Locations  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC746	Seminole	Rework Shoulders Ditch Cleaning & Sod Various Locations  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC747	Seminole	Fence Repairs Various Locations  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC748	Seminole	Sidewalk Repair Various Locations  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC749	Osceola	Slope Protection/Erosion Control Various Locations  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC750	Seminole	Sidewalk Repairs  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC752	Osceola	SR 535/Vineland Rd.  From: US 192 To: Orange/Osceola Co. Line	PD&E/EMO Study	1.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
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MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC754	Orange	Orange Co. Pedestrian Lighting Bundle A  From: - To: -	Lighting	7.44	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC758	Osceola	E Bronson Hwy./ 13 St./ Vine St.  From: Denn John Ln. To: Partin Settlement Rd.	Landscaping	2.78	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.169	CST	\$ 0.169		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC759	Orange	SR 500/ US 441  From: SR 429 Connector Rd. To: Jones Ave.	Resurfacing	3.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC770	Systemwide	Osceola Asset Maintenance Contract  From: - To: -	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 15.153	CST	\$ 15.153		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC771	Seminole	Oviedo Ops. Center Metal Roof System Replacement - Facility  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.600	CST	\$ 0.600		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC772	Orange	SR 500  From: Intersection of BenBow Ct. To: -	Lighting	0.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.018	CST	\$ 0.018		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC775	Osceola	SR 60  From: Prairie Lake Rd To: Florida's Turnpike / SR 91	Add Lanes & Reconstruct	19.30	PD&E	\$ 0.609	PD&E	\$ 0.609		\$ -		\$ -		\$ -		\$ -
					PE	\$ 31.023		\$ -		\$ -		\$ -		\$ -	PE	\$ 63.60
					ROW	\$ 46.535		\$ -		\$ -		\$ -		\$ -	ROW	\$ 95.40
					ENV	\$ 15.512		\$ -		\$ -		\$ -		\$ -	ENV	\$ 31.80
					CST	\$ 103.411		\$ -		\$ -		\$ -		\$ -	CST	\$ 211.99
					CEI	\$ 10.341		\$ -		\$ -		\$ -		\$ -	CEI	\$ 21.20
EC776	Orange	SR 527/CR 527/SR 426  From: N of Rollins St. To: Clay Ave.	Pavement Only Resurface (Flex)	0.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.390	PE	\$ 0.390		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.736	CST	\$ 0.736		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC777	Orange	SR 15 From: Crystal Lake Dr. To: Mills Ave.	Pavement Only Resurface (Flex)	1.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.487	PE	\$ 0.487		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.717	CST	\$ 1.717		\$ -		\$ -		\$ -		\$ -
EC778	Orange	SR 426 From: W of Harper St. To: SR 527	Pavement Only Resurface (Flex)	0.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.443	PE	\$ 0.443		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.919	CST	\$ 0.919		\$ -		\$ -		\$ -		\$ -
EC779	Osceola	SR 600/John Young Pkwy. From: Polk Co. Line To: Sundown Dr.	Pavement Only Resurface (Flex)	0.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.362	PE	\$ 0.362		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.707	CST	\$ 0.707		\$ -		\$ -		\$ -		\$ -
EC780	Orange	Security Fencing/ Gate Upgrades Orlando Location From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.093	CST	\$ 0.093		\$ -		\$ -		\$ -		\$ -
EC781	Osceola	SR 600/SR 500 From: N of Old Dixie Hwy. To: S of Country Blvd.	Pavement Only Resurface (Flex)	2.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.581	PE	\$ 0.581		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.165	CST	\$ 6.165		\$ -		\$ -		\$ -		\$ -
EC782	Seminole	SR 436 From: E of Lake Harriet Dr. To: W of Wymore Rd./Douglas Ave.	Pavement Only Resurface (Flex)	2.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.693	PE	\$ 0.693		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.060	CST	\$ 9.060		\$ -		\$ -		\$ -		\$ -
EC783	Orange	SR 434 From: John Young Pkwy. To: Edgewater Dr.	Pavement Only Resurface (Flex)	1.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.483	PE	\$ 0.483		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.544	CST	\$ 8.544		\$ -		\$ -		\$ -		\$ -
EC784	Orange	SR 500/ US 441/ US 17-92 From: Osceola Co. Line To: N of Caroni Dr.	Resurfacing	4.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.993	PE	\$ 0.993		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 16.980	CST	\$ 16.980		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC785	Orange	SR 15/ US 17-92  From: Lee Rd. To: Seminole Co. Line	Pavement Only Resurface (Flex)	2.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.704	PE	\$ 0.704		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.885	CST	\$ 6.885		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC786	Orange	SR 424  From: Lee Rd. To: Edgewater Dr.	Pavement Only Resurface (Flex)	0.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.427	PE	\$ 0.427		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.750	CST	\$ 1.750		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC787	Seminole	SR 434  From: McCulloch Rd. (Orange Co. Line) To: N of Clonts St.	Pavement Only Resurface (Flex)	3.17	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.775	PE	\$ 0.775		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 11.088	CST	\$ 11.088		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC788	Osceola	SR 15/ US 192  From: E of Harmony Square Dr. To: Nova Ave.	Pavement Only Resurface (Flex)	5.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 15.009	CST	\$ 15.009		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC789	Orange	SR 551/Goldenrod Rd Pedestrian Hybrid Beacon  From: - To: -	Traffic Signals	0.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.192	PE	\$ 0.192		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.332	CST	\$ 0.332		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC796	Orange	Orange-Orlando Intl. Airport-Road Realignment  From: - To: -	Aviation Capacity Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 17.500	CAPITAL	\$ 17.500		\$ -		\$ -		\$ -		
EC797	Orange	Orlando Operations - Security Camera Expansion  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.029	CST	\$ 0.029		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC798	Orange	Orlando Operations - Operations Center Expansion  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.300	CST	\$ 0.300		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC799	Seminole	Oviedo Operations - Security Exterior Lighting - Upgrade  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.070	CST	\$ 0.070		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC800	Seminole	Oviedo Ops. - Security Integrated Electronic Lock System on Gate  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.009	CST	\$ 0.009		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC802	Orange	Orange-Orlando Exec. Taxiway Rehabilitation  From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 6.500	CAPITAL	\$ 6.500		\$ -		\$ -		\$ -		\$ -
EC803	Orange	Orange-Orlando Exec. Runway Rehabilitation  From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 22.400	CAPITAL	\$ 22.400		\$ -		\$ -		\$ -		\$ -
EC804	Orange	Orlando Operations Center - Install Spare Conduits  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.097	CST	\$ 0.097		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC805	Seminole	Seminole- Orlando Sanford Hangar  From: - To: -	Aviation Revenue/Operational	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 9.000	CAPITAL	\$ 9.000		\$ -		\$ -		\$ -		\$ -
EC806	Seminole	Seminole-Orlando Sanford Runway Improvements  From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CAPITAL	\$ 8.000	CAPITAL	\$ 8.000		\$ -		\$ -		\$ -		\$ -
EC810	Osceola	US 192/ SR 530  From: Armstrong Blvd. To: Thacker Ave.	Routine Maintenance	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.050	CST	\$ 0.050		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC811	Seminole	Seminole-Orlando Sanford Stormwater Improvements  From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 1.000	CST	\$ -		\$ -		\$ -		\$ -		\$ -
EC812	Osceola	Osceola Pkwy. ADMS Replacement  From: MP 248.6 To: -	Dynamic Message Sign	0.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC753	Orange	Orange Co. Reserve Box for Remaining DRI Funds  From: - To: -	Corridor/Subarea Planning	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.200	CST	\$ 0.200		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC760	Orange	SR 438  From: Chantell Rd. To: SR 423 (John Young Pkwy).	Landscaping	0.48	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.096	CST	\$ 0.096		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC766	Orange	SR 500/ Orange Blossom Tr.  From: S of Holden Ave. To: 34th St.	Pedestrian Safety Improvement	1.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.006	PE	\$ 0.006		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC767	Orange	SR 438  From: John Young Pkwy. To: E of Orange Blossom Tr.	Urban Corridor Improvements	0.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC768	Orange	Orange Co. Traffic Signal Cabinets Upgrade Phase 2  From: - To: -	Traffic Control Devices/System	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.060	CST	\$ 5.060		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC769	Seminole	SR 415  From: Celery Ave. To: -	Traffic Signals	0.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC774	Orange	Orange-Orlando Intl. Taxiway Rehabilitation  From: - To: -	Aviation Preservation Project	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC790	Seminole	Idalia Disaster Recovery - Seminole Co.  From: - To: -	Emergency Operations	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.046	CST	\$ 0.046		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC910	Osceola	SR 600 (US 17-92) John Young Pkwy.  From: SR 530/US 192 Vine St. To: Pleasant Hill Rd.	PD&E/EMO Study	3.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC924	Systemwide	SR 538  From: CR 532 To: S of US 17/92	New Road Construction	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC925	Systemwide	US 17/92 and SR 538 Interchange DDI  From: - To: -	New Road Construction	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC926	Systemwide	SR 414  From: SR 500/SR 50/US 441 To: W of SR 434	Signing/Pavement Markings	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC927	Systemwide	SR 426 (Fairbanks Rd.)  From: S. Park Ave. To: N. Lakemont Ave.	Urban Corridor Planning	1.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2000	Regional	Regional TSMO on National Highway and State Roadway System	Other Arterial funds allocated to addressing TSMO / ITS projects on National Highway and State Road Corridors. Projects may include multiple locations and expenses such as detection equipment, signal cabinets, CAV technology, and other eligible equipment as identified and prioritized by the TSMO Advisory Committee in consultation with FDOT.	-	Other Arterial	\$ 2.000		\$ -		\$ 10.00		\$ 10.00		\$ 20.00		\$ -
							\$ -		\$ -		\$ -		\$ -		\$ -	
							\$ -		\$ -		\$ -		\$ -		\$ -	
							\$ -		\$ -		\$ -		\$ -		\$ -	
							\$ -		\$ -		\$ -		\$ -		\$ -	

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2249	Orange	SR 50 / Colonial Dr From: Avalon Park Blvd To: Chuluota Rd	Widen from 4 to 6 lanes	2.23	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.622	ROW	\$ 0.622		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.500	ENV	\$ 0.500		\$ -		\$ -		\$ -		\$ -
					CST	\$ 77.701	CST	\$ 77.701		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2211	Orange	SR 50 / Colonial Dr From: Chuluota Rd To: SR 520	Widen from 4 to 6 lanes	3.22	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.400	ENV	\$ 0.400		\$ -		\$ -		\$ -		\$ -
					CST	\$ 74.660	CST	\$ 74.660		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2250	Osceola	US 17/92 / John Young Pkwy From: Pleasant Hill Rd To: Portage St	Widen from 4 to 6 lanes w/Urban Interchange	2.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 10.754	PE	\$ 10.754		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.070	ROW	\$ 0.070		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.494	ENV	\$ 0.494		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2251	Seminole	SR 434 From: Franklin St. To: SR 417	Complete Streets w/Shared Use Path	2.30	PD&E	\$ 1.148		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.443	PE	\$ 3.443		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 5.000	ROW	\$ 5.000		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 2.000	ENV	\$ 2.000		\$ -		\$ -		\$ -		\$ -
					CST	\$ 11.478		\$ -	CST	\$ 15.15		\$ -		\$ -		\$ -
					CEI	\$ 1.148		\$ -	CEI	\$ 1.52		\$ -		\$ -		\$ -
2033	Seminole	SR 434 From: Wekiva Springs Rd To: I-4	Operational / Safety	0.97	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.689	PE	\$ 0.689		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.033		\$ -	ROW	\$ 1.36		\$ -		\$ -		\$ -
					ENV	\$ 0.344		\$ -	ENV	\$ 0.45		\$ -		\$ -		\$ -
					CST	\$ 2.296		\$ -		\$ -	CST	\$ 3.56		\$ -		\$ -
					CEI	\$ 0.230		\$ -		\$ -	CEI	\$ 0.36		\$ -		\$ -
2207	Osceola	US 17/92 From: CR 54 To: W of Poinciana Blvd	Widen from 2 to 4 lanes	4.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 7.284	PE	\$ 7.284		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 10.927		\$ -	ROW	\$ 14.42		\$ -		\$ -		\$ -
					ENV	\$ 3.642		\$ -	ENV	\$ 4.81		\$ -		\$ -		\$ -
					CST	\$ 24.282		\$ -		\$ -	CST	\$ 37.64		\$ -		\$ -
					CEI	\$ 2.428		\$ -		\$ -	CEI	\$ 3.76		\$ -		\$ -
2252	Osceola	SR 535 / S. Apopka-Vineland Rd From: US 192 To: SR 536 / World Center Dr	Widen from 4 to 6 lanes	2.04	PD&E	\$ 0.013	PD&E	\$ 0.013		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.240	PE	\$ 5.240		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 5.654		\$ -	ROW	\$ 7.46		\$ -		\$ -		\$ -
					ENV	\$ 1.885		\$ -	ENV	\$ 2.49		\$ -		\$ -		\$ -
					CST	\$ 12.564		\$ -		\$ -	CST	\$ 19.47		\$ -		\$ -
					CEI	\$ 1.256		\$ -		\$ -	CEI	\$ 1.95		\$ -		\$ -
2253	Orange	SR 535 From: SR 536 / World Center Dr. To: I-4	Complete Streets / Safety / Ops	1.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.414	PE	\$ 0.414		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.700	ROW	\$ 2.700		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.500	ENV	\$ 0.500		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.400		\$ -	CST	\$ 4.49		\$ -		\$ -		\$ -
					CEI	\$ 0.340		\$ -	CEI	\$ 0.45		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2155	Orange	SR 438 / Silver Star Rd  From: SR 429 To: Bluford Ave	Complete Streets	0.87	PD&E	\$ 0.349		\$ -	PD&E	\$ 0.46		\$ -		\$ -		\$ -
					PE	\$ 1.046		\$ -	PE	\$ 1.38		\$ -		\$ -		\$ -
					ROW	\$ 1.569		\$ -		\$ -	ROW	\$ 2.43		\$ -		\$ -
					ENV	\$ 0.523		\$ -		\$ -	ENV	\$ 0.81		\$ -		\$ -
					CST	\$ 3.487		\$ -		\$ -	CST	\$ 5.40		\$ -		\$ -
					CEI	\$ 0.349		\$ -		\$ -	CEI	\$ 0.54		\$ -		\$ -
2171	Orange	SR 526 / Robinson St  From: SR 526 / Garland Ave To: N Rosalind Ave	Complete Streets	0.36	PD&E	\$ 0.144	PD&E	\$ 0.144		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.433		\$ -	PE	\$ 0.57		\$ -		\$ -		\$ -
					ROW	\$ 0.649	ROW	\$ 0.649		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.216		\$ -	ENV	\$ 0.29		\$ -		\$ -		\$ -
					CST	\$ 1.442		\$ -	CST	\$ 1.90		\$ -		\$ -		\$ -
					CEI	\$ 0.144		\$ -	CEI	\$ 0.19		\$ -		\$ -		\$ -
2210	Orange	SR 526 / Robinson St  From: Rosalind Ave To: Maguire Blvd	Complete Streets	1.89	PD&E	\$ 0.758	PD&E	\$ 0.758		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.273		\$ -	PE	\$ 3.00		\$ -		\$ -		\$ -
					ROW	\$ 3.410	ROW	\$ 3.410		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 1.137		\$ -	ENV	\$ 1.50		\$ -		\$ -		\$ -
					CST	\$ 7.577		\$ -		\$ -	CST	\$ 11.74		\$ -		\$ -
					CEI	\$ 0.758		\$ -		\$ -	CEI	\$ 1.17		\$ -		\$ -
2179	Orange	SR 50 / Colonial Dr  From: US 441 / Orange Blossom Tr To: SR 527 / Orange Ave	Complete Streets / Safety / Ops	1.00	PD&E	\$ 0.500	PD&E	\$ 0.500		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.500		\$ -	PE	\$ 1.98		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.750		\$ -	ENV	\$ 0.99		\$ -		\$ -		\$ -
					CST	\$ 5.000		\$ -	CST	\$ 6.60		\$ -		\$ -		\$ -
					CEI	\$ 0.500		\$ -	CEI	\$ 0.66		\$ -		\$ -		\$ -
2006	Orange	US 17/92  From: Nottingham St To: Monroe St	Construct Medians / Improve Bike & Ped	1.93	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.590	PE	\$ 3.590		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 31.000		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 18.200		\$ -	CST	\$ 24.02		\$ -		\$ -		\$ -
					CEI			\$ -	CEI	\$ -		\$ -		\$ -		\$ -
2047	Orange	US 17/92 / Orlando Ave  From: SR 426 / Fairbanks Ave To: SR 423 / Lee Rd	Complete Streets / Safety / Ops	0.88	PD&E	\$ 0.442		\$ -	PD&E	\$ 0.58		\$ -		\$ -		\$ -
					PE	\$ 1.325		\$ -	PE	\$ 1.75		\$ -		\$ -		\$ -
					ROW	\$ 1.987		\$ -	ROW	\$ 2.62		\$ -		\$ -		\$ -
					ENV	\$ 0.662		\$ -	ENV	\$ 0.87		\$ -		\$ -		\$ -
					CST	\$ 4.415		\$ -		\$ -	CST	\$ 6.84		\$ -		\$ -
					CEI	\$ 0.442		\$ -		\$ -	CEI	\$ 0.68		\$ -		\$ -
2142	Seminole	US 17/92  From: S of W 27th St To: W 25th St	Complete Streets	0.77	PD&E	\$ 0.307		\$ -	PD&E	\$ 0.40		\$ -		\$ -		\$ -
					PE	\$ 0.920		\$ -	PE	\$ 1.21		\$ -		\$ -		\$ -
					ROW	\$ 1.380		\$ -	ROW	\$ 1.82		\$ -		\$ -		\$ -
					ENV	\$ 0.460		\$ -	ENV	\$ 0.61		\$ -		\$ -		\$ -
					CST	\$ 3.067		\$ -		\$ -	CST	\$ 4.75		\$ -		\$ -
					CEI	\$ 0.307		\$ -		\$ -	CEI	\$ 0.48		\$ -		\$ -
2178	Orange	US 17/92/411 / Orange Blossom Trl  From: Washington St To: SR 50 / Colonial Dr	Complete Streets	0.66	PD&E	\$ 0.262		\$ -	PD&E	\$ 0.35		\$ -		\$ -		\$ -
					PE	\$ 0.786		\$ -	PE	\$ 1.04		\$ -		\$ -		\$ -
					ROW	\$ 1.179		\$ -	ROW	\$ 1.56		\$ -		\$ -		\$ -
					ENV	\$ 0.393		\$ -	ENV	\$ 0.52		\$ -		\$ -		\$ -
					CST	\$ 2.621		\$ -		\$ -	CST	\$ 4.06		\$ -		\$ -
					CEI	\$ 0.262		\$ -		\$ -	CEI	\$ 0.41		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2152	Osceola	US 441 / N Main St  From: US 192 To: Osceola Pkwy	Complete Streets	2.26	PD&E	\$ 0.903		\$ -	PD&E	\$ 1.19		\$ -		\$ -		\$ -
					PE	\$ 2.709		\$ -	PE	\$ 3.58		\$ -		\$ -		\$ -
					ROW	\$ 4.064		\$ -	ROW	\$ 5.36	ROW	\$ 6.30		\$ -		\$ -
					ENV	\$ 1.355		\$ -	ENV	\$ 1.79	ENV	\$ 2.10		\$ -		\$ -
					CST	\$ 9.030		\$ -		\$ -		\$ -	CST	\$ 18.51		\$ -
					CEI	\$ 0.903		\$ -		\$ -		\$ -	CEI	\$ 1.85		\$ -
2010	Orange	SR 15 / Narcoossee Rd  From: Goldenrod Rd To: SR 528	ITS/Technology	2.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.579		\$ -	PE	\$ 0.76		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.932		\$ -		\$ -	CST	\$ 2.99		\$ -		\$ -
					CEI	\$ 0.193		\$ -		\$ -	CEI	\$ 0.30		\$ -		\$ -
2176	Orange	SR 15 / Narcoossee Rd  From: Lee Vista Blvd To: SR 551 / Goldenrod Rd	Complete Streets	1.17	PD&E	\$ 0.470		\$ -	PD&E	\$ 0.62		\$ -		\$ -		\$ -
					PE	\$ 1.409		\$ -	PE	\$ 1.86		\$ -		\$ -		\$ -
					ROW	\$ 2.113		\$ -	ROW	\$ 2.79		\$ -		\$ -		\$ -
					ENV	\$ 0.704		\$ -	ENV	\$ 0.93		\$ -		\$ -		\$ -
					CST	\$ 4.696		\$ -		\$ -	CST	\$ 7.28		\$ -		\$ -
					CEI	\$ 0.470		\$ -		\$ -	CEI	\$ 0.73		\$ -		\$ -
2194	Orange	SR 15 / Hoffner Ave  From: SR 551 / Goldenrod Rd To: SR 436 / Semoran Blvd	Complete Streets	1.39	PD&E	\$ 0.555		\$ -	PD&E	\$ 0.73		\$ -		\$ -		\$ -
					PE	\$ 1.664		\$ -	PE	\$ 2.20		\$ -		\$ -		\$ -
					ROW	\$ 2.497		\$ -		\$ -	ROW	\$ 3.87		\$ -		\$ -
					ENV	\$ 0.832		\$ -		\$ -	ENV	\$ 1.29		\$ -		\$ -
					CST	\$ 5.548		\$ -		\$ -		\$ -	CST	\$ 11.37		\$ -
					CEI	\$ 0.555		\$ -		\$ -		\$ -	CEI	\$ 1.14		\$ -
2200	Orange	SR 551 / Goldenrod Rd  From: SR 408 To: SR 50 / Colonial Dr	Widen from 4 to 6 lanes	1.86	PD&E	\$ 1.146		\$ -	PD&E	\$ 1.51		\$ -		\$ -		\$ -
					PE	\$ 3.437		\$ -	PE	\$ 4.54		\$ -		\$ -		\$ -
					ROW	\$ 5.155		\$ -	ROW	\$ 6.80		\$ -		\$ -		\$ -
					ENV	\$ 1.718		\$ -	ENV	\$ 2.27		\$ -		\$ -		\$ -
					CST	\$ 11.455		\$ -		\$ -	CST	\$ 17.76		\$ -		\$ -
					CEI	\$ 1.146		\$ -		\$ -	CEI	\$ 1.78		\$ -		\$ -
2188	Orange	SR 426 / Fairbanks Ave  From: SR 527 / Orange Ave To: Park Ave	Complete Streets / Safety / Ops	0.33	PD&E	\$ 0.165		\$ -	PD&E	\$ 0.22		\$ -		\$ -		\$ -
					PE	\$ 0.495		\$ -	PE	\$ 0.65		\$ -		\$ -		\$ -
					ROW	\$ 0.742		\$ -	ROW	\$ 0.98		\$ -		\$ -		\$ -
					ENV	\$ 0.247		\$ -	ENV	\$ 0.33		\$ -		\$ -		\$ -
					CST	\$ 1.650		\$ -		\$ -	CST	\$ 2.56		\$ -		\$ -
					CEI	\$ 0.165		\$ -		\$ -	CEI	\$ 0.26		\$ -		\$ -
2184	Orange	SR 15 / Hoffner Ave  From: SR 436 / Semoran Blvd To: SR 15 / Conway Rd	Complete Streets / Safety / Ops	1.25	PD&E	\$ 0.625		\$ -	PD&E	\$ 0.83		\$ -		\$ -		\$ -
					PE	\$ 1.876		\$ -	PE	\$ 2.48		\$ -		\$ -		\$ -
					ROW	\$ 2.815		\$ -		\$ -	ROW	\$ 4.36		\$ -		\$ -
					ENV	\$ 0.938		\$ -		\$ -	ENV	\$ 1.45		\$ -		\$ -
					CST	\$ 6.255		\$ -		\$ -		\$ -	CST	\$ 12.82		\$ -
					CEI	\$ 0.625		\$ -		\$ -		\$ -	CEI	\$ 1.28		\$ -
2187	Orange	SR 482 / Sand Lake Rd  From: Kirkman Rd To: SR 423 / John Young Pkwy	Complete Streets	1.86	PD&E	\$ 0.743		\$ -	PD&E	\$ 0.98		\$ -		\$ -		\$ -
					PE	\$ 2.229		\$ -	PE	\$ 2.94		\$ -		\$ -		\$ -
					ROW	\$ 3.343		\$ -	ROW	\$ 4.41		\$ -		\$ -		\$ -
					ENV	\$ 1.114		\$ -	ENV	\$ 1.47		\$ -		\$ -		\$ -
					CST	\$ 7.430		\$ -		\$ -	CST	\$ 11.52		\$ -		\$ -
					CEI	\$ 0.743		\$ -		\$ -	CEI	\$ 1.15		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2098	Orange	SR 50 / Colonial Dr  From: Fairvilla Rd To: Bumby Ave	Safety Improvements	4.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.826		\$ -	PE	\$ 2.41		\$ -		\$ -		\$ -
					ROW	\$ 2.739		\$ -	ROW	\$ 3.62		\$ -		\$ -		\$ -
					ENV	\$ 0.913		\$ -	ENV	\$ 1.21		\$ -		\$ -		\$ -
					CST	\$ 6.087		\$ -		\$ -	CST	\$ 9.43		\$ -		\$ -
					CEI	\$ 0.609		\$ -		\$ -	CEI	\$ 0.94		\$ -		\$ -
2131	Orange	SR 50 / Colonial Dr  From: Kirkman Rd To: Tampa Ave	Safety Improvements	3.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.163		\$ -	PE	\$ 1.53		\$ -		\$ -		\$ -
					ROW	\$ 1.744		\$ -	ROW	\$ 2.30		\$ -		\$ -		\$ -
					ENV	\$ 0.581		\$ -	ENV	\$ 0.77		\$ -		\$ -		\$ -
					CST	\$ 3.875		\$ -		\$ -	CST	\$ 6.01		\$ -		\$ -
					CEI	\$ 0.388		\$ -		\$ -	CEI	\$ 0.60		\$ -		\$ -
2168	Orange	SR 50 / Colonial Dr  From: SR 527 / Orange Ave To: Summerlin Ave	Complete Streets	0.64	PD&E	\$ 0.256		\$ -	PD&E	\$ 0.34		\$ -		\$ -		\$ -
					PE	\$ 0.769		\$ -	PE	\$ 1.02		\$ -		\$ -		\$ -
					ROW	\$ 1.153		\$ -	ROW	\$ 1.52		\$ -		\$ -		\$ -
					ENV	\$ 0.384		\$ -	ENV	\$ 0.51		\$ -		\$ -		\$ -
					CST	\$ 2.563		\$ -		\$ -	CST	\$ 3.97		\$ -		\$ -
					CEI	\$ 0.256		\$ -		\$ -	CEI	\$ 0.40		\$ -		\$ -
2193	Orange	US 17/92 / Mills Ave  From: SR 50 / Colonial Dr To: Virginia Dr	Complete Streets / Safety / Ops	0.75	PD&E	\$ 0.375		\$ -	PD&E	\$ 0.49		\$ -		\$ -		\$ -
					PE	\$ 1.125		\$ -	PE	\$ 1.48		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.562		\$ -	ENV	\$ 0.74		\$ -		\$ -		\$ -
					CST	\$ 3.750		\$ -		\$ -	CST	\$ 5.81		\$ -		\$ -
					CEI	\$ 0.375		\$ -		\$ -	CEI	\$ 0.58		\$ -		\$ -
2181	Orange	US 17/92/441 / Orange Blossom Trl  From: I-4 To: Washington St	Complete Streets	2.30	PD&E	\$ 0.918		\$ -	PD&E	\$ 1.21		\$ -		\$ -		\$ -
					PE	\$ 2.754		\$ -	PE	\$ 3.64		\$ -		\$ -		\$ -
					ROW	\$ 4.131		\$ -		\$ -	ROW	\$ 6.40		\$ -		\$ -
					ENV	\$ 1.377		\$ -		\$ -	ENV	\$ 2.13		\$ -		\$ -
					CST	\$ 9.181		\$ -		\$ -	CST	\$ 14.23		\$ -		\$ -
					CEI	\$ 0.918		\$ -		\$ -	CEI	\$ 1.42		\$ -		\$ -
2036	Orange	US 441 / Orange Blossom Trl  From: From WB SR 436 To: Alabama Ave	Complete Streets / Safety / Ops	0.19	PD&E	\$ 0.094		\$ -	PD&E	\$ 0.12		\$ -		\$ -		\$ -
					PE	\$ 0.281		\$ -	PE	\$ 0.37		\$ -		\$ -		\$ -
					ROW	\$ 0.421		\$ -		\$ -	ROW	\$ 0.65		\$ -		\$ -
					ENV	\$ 0.140		\$ -		\$ -	ENV	\$ 0.22		\$ -		\$ -
					CST	\$ 0.935		\$ -		\$ -		\$ -	CST	\$ 1.92		\$ -
					CEI	\$ 0.094		\$ -		\$ -	CEI	\$ 0.19		\$ -		\$ -
2058	Orange	US 441 / Orange Blossom Trl  From: Alabama Ave To: S Park Ave	Complete Streets / Safety / Ops	0.46	PD&E	\$ 0.232		\$ -	PD&E	\$ 0.31		\$ -		\$ -		\$ -
					PE	\$ 0.695		\$ -	PE	\$ 0.92		\$ -		\$ -		\$ -
					ROW	\$ 1.042		\$ -		\$ -	ROW	\$ 1.61		\$ -		\$ -
					ENV	\$ 0.347		\$ -		\$ -	ENV	\$ 0.54		\$ -		\$ -
					CST	\$ 2.315		\$ -		\$ -		\$ -	CST	\$ 4.75		\$ -
					CEI	\$ 0.232		\$ -		\$ -	CEI	\$ 0.47		\$ -		\$ -
2158	Orange	SR 482 / Sand Lake Rd.  From: US 17/92/441 / Orange Blossom Trl To: SR 527 / Orange Ave	Complete Streets	2.26	PD&E	\$ 0.903		\$ -	PD&E	\$ 1.19		\$ -		\$ -		\$ -
					PE	\$ 2.709		\$ -	PE	\$ 3.58		\$ -		\$ -		\$ -
					ROW	\$ 4.063		\$ -	ROW	\$ 5.36		\$ -		\$ -		\$ -
					ENV	\$ 1.354		\$ -	ENV	\$ 1.79		\$ -		\$ -		\$ -
					CST	\$ 9.029		\$ -		\$ -	CST	\$ 14.00		\$ -		\$ -
					CEI	\$ 0.903		\$ -		\$ -	CEI	\$ 1.40		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2162	Orange	SR 527 / Orange Ave  From: Clay St To: US 17/92	Safety Improvements	0.68	PD&E	\$ -		\$ -	PD&E	\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.255		\$ -	PE	\$ 0.34		\$ -		\$ -		\$ -
					ROW	\$ 0.383		\$ -	ROW	\$ 0.50		\$ -		\$ -		\$ -
					ENV	\$ 0.128		\$ -	ENV	\$ 0.17		\$ -		\$ -		\$ -
					CST	\$ 0.850		\$ -		\$ -	CST	\$ 1.32		\$ -		\$ -
					CEI	\$ 0.085		\$ -		\$ -	CEI	\$ 0.13		\$ -		\$ -
21620	Orange	SR 527 / Orange Ave  From: US 17/92 To: SR 426 / Fairbanks Ave	Complete Streets	0.74	PD&E	\$ 0.296		\$ -	PD&E	\$ 0.39		\$ -		\$ -		\$ -
					PE	\$ 0.889		\$ -	PE	\$ 1.17		\$ -		\$ -		\$ -
					ROW	\$ 1.334		\$ -	ROW	\$ 1.76		\$ -		\$ -		\$ -
					ENV	\$ 0.445		\$ -	ENV	\$ 0.59		\$ -		\$ -		\$ -
					CST	\$ 2.964		\$ -		\$ -	CST	\$ 4.59		\$ -		\$ -
					CEI	\$ 0.296		\$ -		\$ -	CEI	\$ 0.46		\$ -		\$ -
2148	Seminole	US 17/92  From: SR 417 To: SR 46 / 1st St	Complete Streets	2.89	PD&E	\$ 1.155		\$ -	PD&E	\$ 1.53		\$ -		\$ -		\$ -
					PE	\$ 3.466		\$ -	PE	\$ 4.58		\$ -		\$ -		\$ -
					ROW	\$ 5.199		\$ -	ROW	\$ 6.86		\$ -		\$ -		\$ -
					ENV	\$ 1.733		\$ -	ENV	\$ 2.29		\$ -		\$ -		\$ -
					CST	\$ 11.554		\$ -		\$ -	CST	\$ 17.91		\$ -		\$ -
					CEI	\$ 1.155		\$ -		\$ -	CEI	\$ 1.79		\$ -		\$ -
2062	Orange	SR 50 / Colonial Dr  From: Dean Rd To: Rouse Rd	Operational / Safety	1.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.914		\$ -	PE	\$ 1.21		\$ -		\$ -		\$ -
					ROW	\$ 1.372		\$ -	ROW	\$ 1.81		\$ -		\$ -		\$ -
					ENV	\$ 0.457		\$ -	ENV	\$ 0.60		\$ -		\$ -		\$ -
					CST	\$ 3.048		\$ -		\$ -	CST	\$ 4.72		\$ -		\$ -
					CEI	\$ 0.305		\$ -		\$ -	CEI	\$ 0.47		\$ -		\$ -
2154	Orange	SR 50 / Colonial Dr  From: Bumby Ave To: Old Cheney Hwy	Complete Streets / Safety / Ops	1.90	PD&E	\$ 0.948		\$ -	PD&E	\$ 1.25		\$ -		\$ -		\$ -
					PE	\$ 2.844		\$ -	PE	\$ 3.75		\$ -		\$ -		\$ -
					ROW	\$ 4.266		\$ -	ROW	\$ 5.63		\$ -		\$ -		\$ -
					ENV	\$ 1.422		\$ -	ENV	\$ 1.88		\$ -		\$ -		\$ -
					CST	\$ 9.480		\$ -		\$ -	CST	\$ 14.69		\$ -		\$ -
					CEI	\$ 0.948		\$ -		\$ -	CEI	\$ 1.47		\$ -		\$ -
2161	Orange	SR 426 / Fairbanks Ave  From: US 17/92 To: Pennsylvania Ave	Complete Streets / Safety / Ops	0.50	PD&E	\$ 0.251		\$ -	PD&E	\$ 0.33		\$ -		\$ -		\$ -
					PE	\$ 0.754		\$ -	PE	\$ 0.99		\$ -		\$ -		\$ -
					ROW	\$ 1.130		\$ -	ROW	\$ 1.49		\$ -		\$ -		\$ -
					ENV	\$ 0.377		\$ -	ENV	\$ 0.50		\$ -		\$ -		\$ -
					CST	\$ 2.512		\$ -		\$ -	CST	\$ 3.89		\$ -		\$ -
					CEI	\$ 0.251		\$ -		\$ -	CEI	\$ 0.39		\$ -		\$ -
2022	Orange	US 441 / Orange Blossom Trl  From: at Plymouth Sorrento Rd	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -	PE	\$ 0.37		\$ -		\$ -		\$ -
					ROW	\$ 0.423		\$ -	ROW	\$ 0.56		\$ -		\$ -		\$ -
					ENV	\$ 0.141		\$ -	ENV	\$ 0.19		\$ -		\$ -		\$ -
					CST	\$ 0.941		\$ -		\$ -	CST	\$ 1.46		\$ -		\$ -
					CEI	\$ 0.094		\$ -		\$ -	CEI	\$ 0.15		\$ -		\$ -
2030	Orange	US 441 / Orange Blossom Trl  From: at Lake View Dr	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -	PE	\$ 0.37		\$ -		\$ -		\$ -
					ROW	\$ 0.423		\$ -	ROW	\$ 0.56		\$ -		\$ -		\$ -
					ENV	\$ 0.141		\$ -	ENV	\$ 0.19		\$ -		\$ -		\$ -
					CST	\$ 0.941		\$ -		\$ -	CST	\$ 1.46		\$ -		\$ -
					CEI	\$ 0.094		\$ -		\$ -	CEI	\$ 0.15		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2090	Orange	SR 50 / Colonial Dr From: SR 408 To: Avalon Park Blvd	Widen from 4 to 6 lanes and Safety Improvements	1.56	PD&E	\$ 0.957		\$ -	PD&E	\$ 1.26		\$ -		\$ -		\$ -
					PE	\$ 3.453		\$ -	PE	\$ 4.56		\$ -		\$ -		\$ -
					ROW	\$ 5.180		\$ -	ROW	\$ 6.84		\$ -		\$ -		\$ -
					ENV	\$ 1.727		\$ -	ENV	\$ 2.28		\$ -		\$ -		\$ -
					CST	\$ 11.511		\$ -		\$ -	CST	\$ 17.84		\$ -		\$ -
					CEI	\$ 1.151		\$ -		\$ -	CEI	\$ 1.78		\$ -		\$ -
2133	Orange	SR 50 / Colonial Dr From: Lake Pickett Rd To: Chuluota Rd	Safety Improvements	3.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.220		\$ -	PE	\$ 1.61		\$ -		\$ -		\$ -
					ROW	\$ 1.830		\$ -	ROW	\$ 2.42		\$ -		\$ -		\$ -
					ENV	\$ 0.610		\$ -	ENV	\$ 0.81		\$ -		\$ -		\$ -
					CST	\$ 4.066		\$ -		\$ -	CST	\$ 6.30		\$ -		\$ -
					CEI	\$ 0.407		\$ -		\$ -	CEI	\$ 0.63		\$ -		\$ -
2164	Orange	US 441/ Orange Blossom Trl From: SR 451 To: Errol Pkwy	Complete Streets / Safety / Ops	0.59	PD&E	\$ 0.297		\$ -	PD&E	\$ 0.39		\$ -		\$ -		\$ -
					PE	\$ 0.891		\$ -	PE	\$ 1.18		\$ -		\$ -		\$ -
					ROW	\$ 1.336		\$ -	ROW	\$ 1.76		\$ -		\$ -		\$ -
					ENV	\$ 0.445		\$ -	ENV	\$ 0.59		\$ -		\$ -		\$ -
					CST	\$ 2.970		\$ -		\$ -	CST	\$ 4.60		\$ -		\$ -
					CEI	\$ 0.297		\$ -		\$ -	CEI	\$ 0.46		\$ -		\$ -
2165	Orange	SR 50 / Colonial Dr From: Summerlin Ave To: Bumby Ave	Complete Streets / Safety / Ops	1.01	PD&E	\$ 0.504		\$ -	PD&E	\$ 0.67		\$ -		\$ -		\$ -
					PE	\$ 1.513		\$ -	PE	\$ 2.00		\$ -		\$ -		\$ -
					ROW	\$ 2.269		\$ -	ROW	\$ 3.00		\$ -		\$ -		\$ -
					ENV	\$ 0.756		\$ -	ENV	\$ 1.00		\$ -		\$ -		\$ -
					CST	\$ 5.042		\$ -		\$ -	CST	\$ 7.82		\$ -		\$ -
					CEI	\$ 0.504		\$ -		\$ -	CEI	\$ 0.78		\$ -		\$ -
2169	Orange	SR 426 / Fairbanks Ave From: I-4 To: Clay St	Complete Streets / Safety / Ops	0.59	PD&E	\$ 0.296		\$ -	PD&E	\$ 0.39		\$ -		\$ -		\$ -
					PE	\$ 0.889		\$ -	PE	\$ 1.17		\$ -		\$ -		\$ -
					ROW	\$ 1.334		\$ -	ROW	\$ 1.76		\$ -		\$ -		\$ -
					ENV	\$ 0.445		\$ -	ENV	\$ 0.59		\$ -		\$ -		\$ -
					CST	\$ 2.964		\$ -		\$ -	CST	\$ 4.59		\$ -		\$ -
					CEI	\$ 0.296		\$ -		\$ -	CEI	\$ 0.46		\$ -		\$ -
2173	Orange	SR 426 / Fairbanks Ave From: Clay St To: US 17/92 / Orlando Ave	Complete Streets / Safety / Ops	0.50	PD&E	\$ 0.251		\$ -	PD&E	\$ 0.33		\$ -		\$ -		\$ -
					PE	\$ 0.753		\$ -	PE	\$ 0.99		\$ -		\$ -		\$ -
					ROW	\$ 1.129		\$ -	ROW	\$ 1.49		\$ -		\$ -		\$ -
					ENV	\$ 0.376		\$ -	ENV	\$ 0.50		\$ -		\$ -		\$ -
					CST	\$ 2.509		\$ -		\$ -	CST	\$ 3.89		\$ -		\$ -
					CEI	\$ 0.251		\$ -		\$ -	CEI	\$ 0.39		\$ -		\$ -
2195	Orange	SR 527 / Orange Ave From: Holden Ave To: Michigan St	Complete Streets / Safety / Ops	1.26	PD&E	\$ 0.631		\$ -	PD&E	\$ 0.83		\$ -		\$ -		\$ -
					PE	\$ 1.892		\$ -	PE	\$ 2.50		\$ -		\$ -		\$ -
					ROW	\$ 2.838		\$ -	ROW	\$ 3.75		\$ -		\$ -		\$ -
					ENV	\$ 0.946		\$ -	ENV	\$ 1.25		\$ -		\$ -		\$ -
					CST	\$ 6.307		\$ -		\$ -	CST	\$ 9.78		\$ -		\$ -
					CEI	\$ 0.631		\$ -		\$ -	CEI	\$ 0.98		\$ -		\$ -
2192	Orange	SR 426 / Aloma Ave From: SR 436 / Semoran Blvd To: SR 551 / Palmetto Ave	Complete Streets / Safety / Ops	1.19	PD&E	\$ 0.593		\$ -	PD&E	\$ 0.78		\$ -		\$ -		\$ -
					PE	\$ 1.778		\$ -	PE	\$ 2.35		\$ -		\$ -		\$ -
					ROW	\$ 2.667		\$ -	ROW	\$ 3.52		\$ -		\$ -		\$ -
					ENV	\$ 0.889		\$ -	ENV	\$ 1.17		\$ -		\$ -		\$ -
					CST	\$ 5.927		\$ -		\$ -	CST	\$ 9.19		\$ -		\$ -
					CEI	\$ 0.593		\$ -		\$ -	CEI	\$ 0.92		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2166	Orange	SR 50 / Colonial Dr  From: Tampa Ave To: US 441 / Orange Blossom Trl	Complete Streets / Safety / Ops	0.61	PD&E	\$ 0.306		\$ -	PD&E	\$ 0.40		\$ -		\$ -		\$ -
					PE	\$ 0.917		\$ -	PE	\$ 1.21		\$ -		\$ -		\$ -
					ROW	\$ 1.376		\$ -	ROW	\$ 1.82		\$ -		\$ -		\$ -
					ENV	\$ 0.459		\$ -	ENV	\$ 0.61		\$ -		\$ -		\$ -
					CST	\$ 3.057		\$ -		\$ -	CST	\$ 4.74		\$ -		\$ -
					CEI	\$ 0.306		\$ -		\$ -	CEI	\$ 0.47		\$ -		\$ -
2189	Orange	US 17/92 / Mills Ave  From: Virginia Dr To: Princeton St	Complete Streets / Safety / Ops	0.43	PD&E	\$ 0.215		\$ -	PD&E	\$ 0.28		\$ -		\$ -		\$ -
					PE	\$ 0.646		\$ -	PE	\$ 0.85		\$ -		\$ -		\$ -
					ROW	\$ 0.969		\$ -	ROW	\$ 1.28		\$ -		\$ -		\$ -
					ENV	\$ 0.323		\$ -	ENV	\$ 0.43		\$ -		\$ -		\$ -
					CST	\$ 2.154		\$ -	CST	\$ 2.84		\$ -		\$ -		\$ -
					CEI	\$ 0.215		\$ -		\$ -		\$ -		\$ -		\$ -
2031	Seminole	SR 426 / Aloma Ave  From: Palmetto Ave To: Hall Rd	Operational / Safety	0.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.457		\$ -	PE	\$ 0.60		\$ -		\$ -		\$ -
					ROW	\$ 0.686		\$ -	ROW	\$ 0.90		\$ -		\$ -		\$ -
					ENV	\$ 0.229		\$ -	ENV	\$ 0.30		\$ -		\$ -		\$ -
					CST	\$ 1.524		\$ -	CST	\$ 2.01		\$ -		\$ -		\$ -
					CEI	\$ 0.152		\$ -		\$ -		\$ -		\$ -		\$ -
2190	Orange	SR 426 / Aloma Ave  From: Goldenrod Rd To: Orange / Seminole CL	Complete Streets w/Shared Use Path	0.17	PD&E	\$ 0.085		\$ -	PD&E	\$ 0.11		\$ -		\$ -		\$ -
					PE	\$ 0.256		\$ -	PE	\$ 0.34		\$ -		\$ -		\$ -
					ROW	\$ 0.385		\$ -	ROW	\$ 0.51		\$ -		\$ -		\$ -
					ENV	\$ 0.128		\$ -	ENV	\$ 0.17		\$ -		\$ -		\$ -
					CST	\$ 0.854		\$ -	CST	\$ 1.13		\$ -		\$ -		\$ -
					CEI	\$ 0.085		\$ -		\$ -		\$ -		\$ -		\$ -
2204	Orange	SR 551 / Goldenrod Rd  From: Beatty Dr To: Pershing Ave	Widen from 4 to 6 lanes	1.03	PD&E	\$ 0.632		\$ -	PD&E	\$ 0.83		\$ -		\$ -		\$ -
					PE	\$ 1.897		\$ -	PE	\$ 2.50		\$ -		\$ -		\$ -
					ROW	\$ 2.846		\$ -	ROW	\$ 3.76		\$ -		\$ -		\$ -
					ENV	\$ 0.949		\$ -	ENV	\$ 1.25		\$ -		\$ -		\$ -
					CST	\$ 6.324		\$ -		\$ -	CST	\$ 9.80		\$ -		\$ -
					CEI	\$ 0.632		\$ -		\$ -	CEI	\$ 0.98		\$ -		\$ -
2205	Orange	SR 551 / Goldenrod Rd  From: Pershing Ave To: SR 552 / Curry Ford Rd	Widen from 4 to 6 lanes	1.21	PD&E	\$ 0.743		\$ -	PD&E	\$ 0.98		\$ -		\$ -		\$ -
					PE	\$ 2.229		\$ -	PE	\$ 2.94		\$ -		\$ -		\$ -
					ROW	\$ 3.343		\$ -	ROW	\$ 4.41		\$ -		\$ -		\$ -
					ENV	\$ 1.114		\$ -	ENV	\$ 1.47		\$ -		\$ -		\$ -
					CST	\$ 7.429		\$ -		\$ -	CST	\$ 11.52		\$ -		\$ -
					CEI	\$ 0.743		\$ -		\$ -	CEI	\$ 1.15		\$ -		\$ -
2145	Seminole	SR 434  From: Maitland Blvd To: SR 436	Complete Streets / Safety / Ops	1.77	PD&E	\$ 0.886		\$ -	PD&E	\$ 1.17		\$ -		\$ -		\$ -
					PE	\$ 2.659		\$ -	PE	\$ 3.51		\$ -		\$ -		\$ -
					ROW	\$ 3.988		\$ -	ROW	\$ 5.26		\$ -		\$ -		\$ -
					ENV	\$ 1.329		\$ -	ENV	\$ 1.75		\$ -		\$ -		\$ -
					CST	\$ 8.863		\$ -		\$ -	CST	\$ 13.74		\$ -		\$ -
					CEI	\$ 0.886		\$ -		\$ -	CEI	\$ 1.37		\$ -		\$ -
2144	Orange	SR 434  From: Research Pkwy To: McCulloch Rd	Complete Streets / Safety / Ops	1.68	PD&E	\$ 0.840		\$ -	PD&E	\$ 1.11		\$ -		\$ -		\$ -
					PE	\$ 2.521		\$ -	PE	\$ 3.33		\$ -		\$ -		\$ -
					ROW	\$ 3.781		\$ -	ROW	\$ 4.99		\$ -		\$ -		\$ -
					ENV	\$ 1.260		\$ -	ENV	\$ 1.66		\$ -		\$ -		\$ -
					CST	\$ 8.402		\$ -		\$ -	CST	\$ 13.02		\$ -		\$ -
					CEI	\$ 0.840		\$ -		\$ -	CEI	\$ 1.30		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2185	Orange	SR 552 / Curry Ford Rd  From: SR 15 / Conway Rd To: SR 436 / Semoran Blvd	Complete Streets / Safety / Ops	1.26	PD&E	\$ 0.630		\$ -	PD&E	\$ 0.83		\$ -		\$ -		\$ -
					PE	\$ 1.891		\$ -	PE	\$ 2.50		\$ -		\$ -		\$ -
					ROW	\$ 2.837		\$ -	ROW	\$ 3.74		\$ -		\$ -		\$ -
					ENV	\$ 0.946		\$ -	ENV	\$ 1.25		\$ -		\$ -		\$ -
					CST	\$ 6.305		\$ -		\$ -	CST	\$ 9.77		\$ -		\$ -
					CEI	\$ 0.630		\$ -		\$ -	CEI	\$ 0.98		\$ -		\$ -
2201	Orange	SR 551 / Goldenrod Rd  From: SR 50 / Colonial Dr To: University Blvd	Widen from 4 to 6 lanes	2.00	PD&E	\$ 1.231		\$ -	PD&E	\$ 1.63		\$ -		\$ -		\$ -
					PE	\$ 3.693		\$ -	PE	\$ 4.88		\$ -		\$ -		\$ -
					ROW	\$ 5.540		\$ -	ROW	\$ 7.31		\$ -		\$ -		\$ -
					ENV	\$ 1.847		\$ -	ENV	\$ 2.44		\$ -		\$ -		\$ -
					CST	\$ 12.311		\$ -		\$ -	CST	\$ 19.08		\$ -		\$ -
					CEI	\$ 1.231		\$ -		\$ -	CEI	\$ 1.91		\$ -		\$ -
2115	Orange	SR 527 / Orange Ave  From: South St To: SR 50 / Colonial Dr	Safety Improvements	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.381		\$ -	PE	\$ 0.50		\$ -		\$ -		\$ -
					ROW	\$ 0.572		\$ -	ROW	\$ 0.75		\$ -		\$ -		\$ -
					ENV	\$ 0.191		\$ -	ENV	\$ 0.25		\$ -		\$ -		\$ -
					CST	\$ 1.271		\$ -	CST	\$ 1.68		\$ -		\$ -		\$ -
					CEI	\$ 0.127		\$ -		\$ -		\$ -		\$ -		\$ -
2038	Orange	SR 414 / Maitland Blvd  From: Maitland Ave To: US 17/92	Operational / Safety	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.407		\$ -	PE	\$ 0.54		\$ -		\$ -		\$ -
					ROW	\$ 0.610		\$ -	ROW	\$ 0.81		\$ -		\$ -		\$ -
					ENV	\$ 0.203		\$ -	ENV	\$ 0.27		\$ -		\$ -		\$ -
					CST	\$ 1.356		\$ -	CST	\$ 1.79		\$ -		\$ -		\$ -
					CEI	\$ 0.136		\$ -		\$ -		\$ -		\$ -		\$ -
2170	Orange	SR 15 / Lake Underhill Rd  From: SR 15 / Conway Rd To: SR 15 / Anderson St	Complete Streets / Safety / Ops	0.84	PD&E	\$ 0.422		\$ -	PD&E	\$ 0.56		\$ -		\$ -		\$ -
					PE	\$ 1.267		\$ -	PE	\$ 1.67		\$ -		\$ -		\$ -
					ROW	\$ 1.901		\$ -	ROW	\$ 2.51		\$ -		\$ -		\$ -
					ENV	\$ 0.634		\$ -	ENV	\$ 0.84		\$ -		\$ -		\$ -
					CST	\$ 4.225		\$ -		\$ -	CST	\$ 6.55		\$ -		\$ -
					CEI	\$ 0.422		\$ -		\$ -	CEI	\$ 0.65		\$ -		\$ -
2118	Osceola	US 17/92 / John Young Pkwy  From: Palmetto Ave To: US 17/92	Operational / Safety (Freight Bottleneck)	1.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.658		\$ -	PE	\$ 0.87		\$ -		\$ -		\$ -
					ROW	\$ 0.987		\$ -	ROW	\$ 1.30		\$ -		\$ -		\$ -
					ENV	\$ 0.329		\$ -	ENV	\$ 0.43		\$ -		\$ -		\$ -
					CST	\$ 2.193		\$ -		\$ -	CST	\$ 3.40		\$ -		\$ -
					CEI	\$ 0.219		\$ -		\$ -	CEI	\$ 0.34		\$ -		\$ -
2175	Orange	SR 15 / Mills Ave  From: SR 526 / Robinson St To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	0.50	PD&E	\$ 0.252		\$ -	PD&E	\$ 0.33		\$ -		\$ -		\$ -
					PE	\$ 0.756		\$ -	PE	\$ 1.00		\$ -		\$ -		\$ -
					ROW	\$ 1.134		\$ -	ROW	\$ 1.50		\$ -		\$ -		\$ -
					ENV	\$ 0.378		\$ -	ENV	\$ 0.50		\$ -		\$ -		\$ -
					CST	\$ 2.520		\$ -	CST	\$ 3.33		\$ -		\$ -		\$ -
					CEI	\$ 0.252		\$ -		\$ -	CEI	\$ 0.33		\$ -		\$ -
2167	Orange	SR 426 / Aloma Ave  From: Lakemont Ave To: Mayflower Ct	Complete Streets / Safety / Ops	0.51	PD&E	\$ 0.255		\$ -	PD&E	\$ 0.34		\$ -		\$ -		\$ -
					PE	\$ 0.765		\$ -	PE	\$ 1.01		\$ -		\$ -		\$ -
					ROW	\$ 1.147		\$ -	ROW	\$ 1.51		\$ -		\$ -		\$ -
					ENV	\$ 0.382		\$ -	ENV	\$ 0.50		\$ -		\$ -		\$ -
					CST	\$ 2.549		\$ -	CST	\$ 3.36		\$ -		\$ -		\$ -
					CEI	\$ 0.255		\$ -		\$ -	CEI	\$ 0.34		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2198	Orange	SR 426 / Aloma Ave  From: Mayflower Ct To: SR 436 / Semoran Blvd	Complete Streets / Safety / Ops	0.78	PD&E	\$ 0.388		\$ -	PD&E	\$ 0.51		\$ -		\$ -		\$ -
					PE	\$ 1.163		\$ -	PE	\$ 1.54		\$ -		\$ -		\$ -
					ROW	\$ 1.745		\$ -	ROW	\$ 2.30		\$ -		\$ -		\$ -
					ENV	\$ 0.582		\$ -	ENV	\$ 0.77		\$ -		\$ -		\$ -
					CST	\$ 3.878		\$ -	CST	\$ 5.12		\$ -		\$ -		\$ -
					CEI	\$ 0.388		\$ -	CEI	\$ 0.51		\$ -		\$ -		\$ -
2132	Orange	SR 438 / Silver Star Rd  From: Pine Hills Rd To: Hiwassee Rd	Operational / Safety	1.49	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.065		\$ -	PE	\$ 1.41		\$ -		\$ -		\$ -
					ROW	\$ 1.598		\$ -	ROW	\$ 2.11		\$ -		\$ -		\$ -
					ENV	\$ 0.533		\$ -	ENV	\$ 0.70		\$ -		\$ -		\$ -
					CST	\$ 3.550		\$ -	CST	\$ 4.69		\$ -		\$ -		\$ -
					CEI	\$ 0.355		\$ -	CEI	\$ 0.47		\$ -		\$ -		\$ -
2153	Orange	SR 527 / Orange Ave  From: SR 50 / Colonial Dr To: Princeton St	Complete Streets / Safety / Ops	1.44	PD&E	\$ 0.722		\$ -	PD&E	\$ 0.95		\$ -		\$ -		\$ -
					PE	\$ 2.166		\$ -	PE	\$ 2.86		\$ -		\$ -		\$ -
					ROW	\$ 3.249		\$ -	ROW	\$ 4.29		\$ -		\$ -		\$ -
					ENV	\$ 1.083		\$ -	ENV	\$ 1.43		\$ -		\$ -		\$ -
					CST	\$ 7.220		\$ -		\$ -	CST	\$ 11.19		\$ -		\$ -
					CEI	\$ 0.722		\$ -		\$ -	CEI	\$ 1.12		\$ -		\$ -
2103	Orange	SR 527 / Orange Ave  From: Grant St To: Gore St	Safety Improvements	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.378		\$ -	PE	\$ 0.50		\$ -		\$ -		\$ -
					ROW	\$ 0.567		\$ -	ROW	\$ 0.75		\$ -		\$ -		\$ -
					ENV	\$ 0.189		\$ -	ENV	\$ 0.25		\$ -		\$ -		\$ -
					CST	\$ 1.259		\$ -	CST	\$ 1.66		\$ -		\$ -		\$ -
					CEI	\$ 0.126		\$ -	CEI	\$ 0.17		\$ -		\$ -		\$ -
2150	Seminole	SR 434  From: Rangeline Rd To: US 17/92	Complete Streets w/Shared Use Path	2.14	PD&E	\$ 1.070		\$ -	PD&E	\$ 1.41		\$ -		\$ -		\$ -
					PE	\$ 3.210		\$ -	PE	\$ 4.24		\$ -		\$ -		\$ -
					ROW	\$ 4.815		\$ -	ROW	\$ 6.36		\$ -		\$ -		\$ -
					ENV	\$ 1.605		\$ -	ENV	\$ 2.12		\$ -		\$ -		\$ -
					CST	\$ 10.700		\$ -	CST	\$ 14.12		\$ -		\$ -		\$ -
					CEI	\$ 1.070		\$ -	CEI	\$ 1.41		\$ -		\$ -		\$ -
2172	Orange	SR 527 / Orange Ave  From: Michigan St To: Gore Ave	Complete Streets / Safety / Ops	1.25	PD&E	\$ 0.626		\$ -	PD&E	\$ 0.83		\$ -		\$ -		\$ -
					PE	\$ 1.878		\$ -	PE	\$ 2.48		\$ -		\$ -		\$ -
					ROW	\$ 2.817		\$ -	ROW	\$ 3.72		\$ -		\$ -		\$ -
					ENV	\$ 0.939		\$ -	ENV	\$ 1.24		\$ -		\$ -		\$ -
					CST	\$ 6.260		\$ -	CST	\$ 8.26		\$ -		\$ -		\$ -
					CEI	\$ 0.626		\$ -	CEI	\$ 0.83		\$ -		\$ -		\$ -
2055	Orange	SR 435 / Kirkman Rd  From: Conroy Rd To: Raleigh St	Operational / Safety	2.35	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.674		\$ -	PE	\$ 2.21		\$ -		\$ -		\$ -
					ROW	\$ 2.511		\$ -	ROW	\$ 3.31		\$ -		\$ -		\$ -
					ENV	\$ 0.837		\$ -	ENV	\$ 1.10		\$ -		\$ -		\$ -
					CST	\$ 5.580		\$ -		\$ -	CST	\$ 8.65		\$ -		\$ -
					CEI	\$ 0.558		\$ -		\$ -	CEI	\$ 0.86		\$ -		\$ -
2112	Orange	SR 527 / Orange Ave  From: Holden Ave To: Gatlin Ave	Safety Improvements	0.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.250		\$ -		\$ -	PE	\$ 0.39		\$ -		\$ -
					ROW	\$ 1.000		\$ -		\$ -	ROW	\$ 1.55		\$ -		\$ -
					ENV	\$ 2.000		\$ -		\$ -	ENV	\$ 3.10		\$ -		\$ -
					CST	\$ 3.500		\$ -		\$ -	CST	\$ 5.43		\$ -		\$ -
					CEI	\$ 0.034		\$ -		\$ -	CEI	\$ 0.05		\$ -		\$ -

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2120	Osceola	US 192 From: Hoagland Blvd To: John Young Pkwy	Safety Improvements	1.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.662		\$ -		\$ -	PE	\$ 1.03		\$ -		\$ -
					ROW	\$ 0.993		\$ -		\$ -	ROW	\$ 1.54		\$ -		\$ -
					ENV	\$ 0.331		\$ -		\$ -	ENV	\$ 0.51		\$ -		\$ -
					CST	\$ 2.206		\$ -		\$ -		\$ -	CST	\$ 4.52		\$ -
					CEI	\$ 0.221		\$ -		\$ -	CEI	\$ 0.45		\$ -		
2163	Orange	SR 527 / Orange Ave From: Gem St To: Kelsey Rd	Complete Streets / Safety / Ops	1.55	PD&E	\$ 0.773		\$ -		\$ -	PD&E	\$ 1.20		\$ -		\$ -
					PE	\$ 2.318		\$ -		\$ -	PE	\$ 3.59		\$ -		\$ -
					ROW	\$ 3.478		\$ -		\$ -	ROW	\$ 5.39		\$ -		\$ -
					ENV	\$ 1.159		\$ -		\$ -	ENV	\$ 1.80		\$ -		\$ -
					CST	\$ 7.728		\$ -		\$ -		\$ -	CST	\$ 15.84		\$ -
					CEI	\$ 0.773		\$ -		\$ -	CEI	\$ 1.58		\$ -		
2182	Orange	SR 527 / Orange Ave From: End of One-Way Split To: Holden Ave	Complete Streets / Safety / Ops	0.74	PD&E	\$ 0.371		\$ -		\$ -	PD&E	\$ 0.58		\$ -		\$ -
					PE	\$ 1.114		\$ -		\$ -	PE	\$ 1.73		\$ -		\$ -
					ROW	\$ 1.671		\$ -		\$ -	ROW	\$ 2.59		\$ -		\$ -
					ENV	\$ 0.557		\$ -		\$ -	ENV	\$ 0.86		\$ -		\$ -
					CST	\$ 3.713		\$ -		\$ -		\$ -	CST	\$ 7.61		\$ -
					CEI	\$ 0.371		\$ -		\$ -	CEI	\$ 0.76		\$ -		
2203	Orange	SR 551 / Goldenrod Rd From: SR 552 / Curry Ford Rd To: SR 408	Widen from 4 to 6 lanes	1.84	PD&E	\$ 1.132		\$ -		\$ -	PD&E	\$ 1.75		\$ -		\$ -
					PE	\$ 3.395		\$ -		\$ -	PE	\$ 5.26		\$ -		\$ -
					ROW	\$ 5.092		\$ -		\$ -	ROW	\$ 7.89		\$ -		\$ -
					ENV	\$ 1.697		\$ -		\$ -	ENV	\$ 2.63		\$ -		\$ -
					CST	\$ 11.316		\$ -		\$ -		\$ -	CST	\$ 23.20		\$ -
					CEI	\$ 1.132		\$ -		\$ -	CEI	\$ 2.32		\$ -		
2149	Orange	US 441 / Orange Blossom Trl From: SR 50 / Colonial Dr To: Clarcona-Ocoee Rd	Complete Streets / Safety / Ops	4.83	PD&E	\$ 2.413		\$ -		\$ -		\$ -	PD&E	\$ 4.95		\$ -
					PE	\$ 7.240		\$ -		\$ -		\$ -	PE	\$ 14.84		\$ -
					ROW	\$ 10.859		\$ -		\$ -		\$ -	ROW	\$ 22.26		\$ -
					ENV	\$ 3.620		\$ -		\$ -		\$ -	ENV	\$ 7.42		\$ -
					CST	\$ 24.132		\$ -		\$ -		\$ -	CST	\$ 49.47		\$ -
					CEI	\$ 2.413		\$ -		\$ -	CEI	\$ 4.95		\$ -		
2151	Seminole	SR 436 From: US 17/92 To: Wilshire Dr	Complete Streets w/Shared Use Path	1.13	PD&E	\$ 0.564		\$ -		\$ -		\$ -	PD&E	\$ 1.16		\$ -
					PE	\$ 1.692		\$ -		\$ -		\$ -	PE	\$ 3.47		\$ -
					ROW	\$ 2.538		\$ -		\$ -		\$ -	ROW	\$ 5.20		\$ -
					ENV	\$ 0.846		\$ -		\$ -		\$ -	ENV	\$ 1.73		\$ -
					CST	\$ 5.640		\$ -		\$ -		\$ -	CST	\$ 11.56		\$ -
					CEI	\$ 0.564		\$ -		\$ -	CEI	\$ 1.16		\$ -		
2174	Orange	SR 426 / Fairbanks Ave From: Park Ave To: Chase Ave	Complete Streets / Safety / Ops	0.36	PD&E	\$ 0.178		\$ -		\$ -		\$ -	PD&E	\$ 0.36		\$ -
					PE	\$ 0.534		\$ -		\$ -		\$ -	PE	\$ 1.09		\$ -
					ROW	\$ 0.801		\$ -		\$ -		\$ -	ROW	\$ 1.64		\$ -
					ENV	\$ 0.267		\$ -		\$ -		\$ -	ENV	\$ 0.55		\$ -
					CST	\$ 1.779		\$ -		\$ -		\$ -	CST	\$ 3.65		\$ -
					CEI	\$ 0.178		\$ -		\$ -	CEI	\$ 0.36		\$ -		
2177	Orange	SR 426 / Aloma Ave From: Chase Ave To: Phelps Ave	Complete Streets / Safety / Ops	1.11	PD&E	\$ 0.553		\$ -		\$ -		\$ -	PD&E	\$ 1.13		\$ -
					PE	\$ 1.660		\$ -		\$ -		\$ -	PE	\$ 3.40		\$ -
					ROW	\$ 2.490		\$ -		\$ -		\$ -	ROW	\$ 5.10		\$ -
					ENV	\$ 0.830		\$ -		\$ -		\$ -	ENV	\$ 1.70		\$ -
					CST	\$ 5.533		\$ -		\$ -		\$ -	CST	\$ 11.34		\$ -
					CEI	\$ 0.553		\$ -		\$ -	CEI	\$ 1.13		\$ -		

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2186	Orange	SR 426 / Aloma Ave  From: Phelps Ave To: Lakemont Ave	Complete Streets / Safety / Ops	0.19	PD&E	\$ 0.095		\$ -		\$ -		\$ -	PD&E	\$ 0.19		\$ -
					PE	\$ 0.285		\$ -		\$ -	PE	\$ 0.58		\$ -		
					ROW	\$ 0.427		\$ -		\$ -	ROW	\$ 0.88		\$ -		
					ENV	\$ 0.142		\$ -		\$ -	ENV	\$ 0.29		\$ -		
					CST	\$ 0.949		\$ -		\$ -	CST	\$ 1.95		\$ -		
					CEI	\$ 0.095		\$ -		\$ -	CEI	\$ 0.19		\$ -		
2014	Osceola	US 192  From: at Hoagland Blvd	Operational / Safety	0.26	PD&E	\$ -		\$ -		\$ -		\$ -	PD&E	\$ -		\$ -
					PE	\$ 0.182		\$ -		\$ -	PE	\$ 0.37		\$ -		
					ROW	\$ 0.274		\$ -		\$ -	ROW	\$ 0.56		\$ -		
					ENV	\$ 0.091		\$ -		\$ -	ENV	\$ 0.19		\$ -		
					CST	\$ 0.608		\$ -		\$ -	CST	\$ 1.25		\$ -		
					CEI	\$ 0.061		\$ -		\$ -	CEI	\$ 0.12		\$ -		
2128	Osceola	US 192  From: Poinciana Blvd To: Hoagland Blvd	Safety Improvements	4.04	PD&E	\$ -		\$ -		\$ -		\$ -	PD&E	\$ -		\$ -
					PE	\$ 1.513		\$ -		\$ -	PE	\$ 3.10		\$ -		
					ROW	\$ 2.270		\$ -		\$ -	ROW	\$ 4.65		\$ -		
					ENV	\$ 0.757		\$ -		\$ -	ENV	\$ 1.55		\$ -		
					CST	\$ 5.045		\$ -		\$ -	CST	\$ 10.34		\$ -		
					CEI	\$ 0.504		\$ -		\$ -	CEI	\$ 1.03		\$ -		
2039	Orange	SR 434  From: SR 50 / Colonial Dr To: University Blvd	Operational / Safety	2.15	PD&E	\$ -		\$ -		\$ -		\$ -	PD&E	\$ -		\$ -
					PE	\$ 1.531		\$ -		\$ -	PE	\$ 3.14		\$ -		
					ROW	\$ 2.297		\$ -		\$ -	ROW	\$ 4.71		\$ -		
					ENV	\$ 0.766		\$ -		\$ -	ENV	\$ 1.57		\$ -		
					CST	\$ 5.103		\$ -		\$ -	CST	\$ 10.46		\$ -		
					CEI	\$ 0.510		\$ -		\$ -	CEI	\$ 1.05		\$ -		
2054	Orange	SR 423 / John Young Pkwy  From: SR 438 / Princeton St To: SR 416 / Silver Star Rd	Operational	0.60	PD&E	\$ -		\$ -		\$ -		\$ -	PD&E	\$ -		\$ -
					PE	\$ 0.180		\$ -		\$ -	PE	\$ 0.37		\$ -		
					ROW	\$ 0.270		\$ -		\$ -	ROW	\$ 0.55		\$ -		
					ENV	\$ 0.090		\$ -		\$ -	ENV	\$ 0.18		\$ -		
					CST	\$ 0.599		\$ -		\$ -	CST	\$ 1.23		\$ -		
					CEI	\$ 0.060		\$ -		\$ -	CEI	\$ 0.12		\$ -		
2135	Seminole	SR 436  From: SR 434 To: I-4	Safety Improvements	1.96	PD&E	\$ -		\$ -		\$ -		\$ -	PD&E	\$ -		\$ -
					PE	\$ 0.734		\$ -		\$ -	PE	\$ 1.51		\$ -		
					ROW	\$ 1.101		\$ -		\$ -	ROW	\$ 2.26		\$ -		
					ENV	\$ 0.367		\$ -		\$ -	ENV	\$ 0.75		\$ -		
					CST	\$ 2.448		\$ -		\$ -	CST	\$ 5.02		\$ -		
					CEI	\$ 0.245		\$ -		\$ -	CEI	\$ 0.50		\$ -		
2146	Seminole	SR 436  From: SR 434 To: Northlake Blvd	Complete Streets / Safety / Ops	2.17	PD&E	\$ 1.087		\$ -		\$ -		\$ -	PD&E	\$ 2.23		\$ -
					PE	\$ 3.262		\$ -		\$ -	PE	\$ 6.69		\$ -		
					ROW	\$ 4.893		\$ -		\$ -	ROW	\$ 10.03		\$ -		
					ENV	\$ 1.631		\$ -		\$ -	ENV	\$ 3.34		\$ -		
					CST	\$ 10.874		\$ -		\$ -	CST	\$ 22.29		\$ -		
					CEI	\$ 1.087		\$ -		\$ -	CEI	\$ 2.23		\$ -		
2156	Orange	SR 434  From: Challenger Pkwy To: Research Pkwy	Complete Streets / Safety / Ops	1.00	PD&E	\$ 0.498		\$ -		\$ -		\$ -	PD&E	\$ 1.02		\$ -
					PE	\$ 1.493		\$ -		\$ -	PE	\$ 3.06		\$ -		
					ROW	\$ 2.240		\$ -		\$ -	ROW	\$ 4.59		\$ -		
					ENV	\$ 0.747		\$ -		\$ -	ENV	\$ 1.53		\$ -		
					CST	\$ 4.978		\$ -		\$ -	CST	\$ 10.21		\$ -		
					CEI	\$ 0.498		\$ -		\$ -	CEI	\$ 1.02		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs			
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s		
2053	Orange	SR 435 / Kirkman Rd From: Raleigh St To: Old Winter Garden Rd	Operational / Safety	0.71	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
					PE	\$ 0.504		\$ -		\$ -		\$ -	PE	\$ 1.03		\$ -		
					ROW	\$ 0.755		\$ -		\$ -		\$ -	ROW	\$ 1.55		\$ -		
					ENV	\$ 0.252		\$ -		\$ -		\$ -	ENV	\$ 0.52		\$ -		
					CST	\$ 1.679		\$ -		\$ -		\$ -	CST	\$ 3.44		\$ -		
					CEI	\$ 0.168		\$ -		\$ -		\$ -	CEI	\$ 0.34		\$ -		
2199	Seminole	SR 434 From: Smith St To: Mitchell Hammock Rd	Complete Streets / Safety / Ops	0.87	PD&E	\$ 0.436		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.89		\$ -
					PE	\$ 1.309		\$ -		\$ -		\$ -	PE	\$ 2.68		\$ -		
					ROW	\$ 1.964		\$ -		\$ -		\$ -	ROW	\$ 4.03		\$ -		
					ENV	\$ 0.655		\$ -		\$ -		\$ -	ENV	\$ 1.34		\$ -		
					CST	\$ 4.365		\$ -		\$ -		\$ -	CST	\$ 8.95		\$ -		
					CEI	\$ 0.436		\$ -		\$ -		\$ -	CEI	\$ 0.89		\$ -		
2005	Orange	SR 50 / Colonial Dr From: Harrell Rd To: Alafaya Trl	ITS/Technology	3.78	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
					PE	\$ 0.850		\$ -		\$ -		\$ -	PE	\$ 1.74		\$ -		
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
					CST	\$ 2.832		\$ -		\$ -		\$ -	CST	\$ 5.81		\$ -		
					CEI	\$ 0.283		\$ -		\$ -		\$ -	CEI	\$ 0.58		\$ -		
2008	Orange	SR 50 / Colonial Dr From: Forsyth Rd To: Avalon Park Blvd	ITS/Technology	7.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
					PE	\$ 1.767		\$ -		\$ -		\$ -	PE	\$ 3.62		\$ -		
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
					CST	\$ 5.890		\$ -		\$ -		\$ -	CST	\$ 12.08		\$ -		
					CEI	\$ 0.589		\$ -		\$ -		\$ -	CEI	\$ 1.21		\$ -		
2020	Orange	SR 438 / Silver Star Rd From: at Hiwassee Rd	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
					PE	\$ 0.282		\$ -		\$ -		\$ -	PE	\$ 0.58		\$ -		
					ROW	\$ 0.423		\$ -		\$ -		\$ -	ROW	\$ 0.87		\$ -		
					ENV	\$ 0.141		\$ -		\$ -		\$ -	ENV	\$ 0.29		\$ -		
					CST	\$ 0.941		\$ -		\$ -		\$ -	CST	\$ 1.93		\$ -		
					CEI	\$ 0.094		\$ -		\$ -		\$ -	CEI	\$ 0.19		\$ -		
2048	Orange	SR 50 / Colonial Dr From: SR 436 / Semoran Blvd To: SR 551 / Goldenrod Rd	Operational / Safety	1.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
					PE	\$ 1.225		\$ -		\$ -		\$ -	PE	\$ 2.51		\$ -		
					ROW	\$ 1.838		\$ -		\$ -		\$ -	ROW	\$ 3.77		\$ -		
					ENV	\$ 0.613		\$ -		\$ -		\$ -	ENV	\$ 1.26		\$ -		
					CST	\$ 4.085		\$ -		\$ -		\$ -	CST	\$ 8.37		\$ -		
					CEI	\$ 0.408		\$ -		\$ -		\$ -	CEI	\$ 0.84		\$ -		
2059	Orange	SR 50 / Colonial Dr From: Park Ave To: Dillard St	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
					PE	\$ 0.358		\$ -		\$ -		\$ -	PE	\$ 0.73		\$ -		
					ROW	\$ 0.537		\$ -		\$ -		\$ -	ROW	\$ 1.10		\$ -		
					ENV	\$ 0.179		\$ -		\$ -		\$ -	ENV	\$ 0.37		\$ -		
					CST	\$ 1.193		\$ -		\$ -		\$ -	CST	\$ 2.45		\$ -		
					CEI	\$ 0.119		\$ -		\$ -		\$ -	CEI	\$ 0.24		\$ -		
2075	Orange	SR 50 / Colonial Dr From: SR 417 To: Dean Rd	Operational / Safety	1.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
					PE	\$ 0.926		\$ -		\$ -		\$ -	PE	\$ 1.90		\$ -		
					ROW	\$ 1.390		\$ -		\$ -		\$ -	ROW	\$ 2.85		\$ -		
					ENV	\$ 0.463		\$ -		\$ -		\$ -	ENV	\$ 0.95		\$ -		
					CST	\$ 3.088		\$ -		\$ -		\$ -	CST	\$ 6.33		\$ -		
					CEI	\$ 0.309		\$ -		\$ -		\$ -	CEI	\$ 0.63		\$ -		

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2196	Orange	US 17/92 / Mills Ave  From: Princeton St To: Orange Ave	Complete Streets / Safety / Ops	1.08	PD&E	\$ 0.541		\$ -		\$ -		\$ -	PD&E	\$ 1.11		\$ -
					PE	\$ 1.624		\$ -		\$ -		\$ -	PE	\$ 3.33		\$ -
					ROW	\$ 2.436		\$ -		\$ -		\$ -	ROW	\$ 4.99		\$ -
					ENV	\$ 0.812		\$ -		\$ -		\$ -	ENV	\$ 1.66		\$ -
					CST	\$ 5.412		\$ -		\$ -		\$ -	CST	\$ 11.10		\$ -
					CEI	\$ 0.541		\$ -		\$ -		\$ -	CEI	\$ 1.11		\$ -
2007	Osceola	US 192  From: Avalon Rd To: Columbia Ave	ITS/Technology	24.35	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.478		\$ -		\$ -		\$ -	PE	\$ 11.23		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 18.260		\$ -		\$ -		\$ -	CST	\$ 37.43		\$ -
					CEI	\$ 1.826		\$ -		\$ -		\$ -	CEI	\$ 3.74		\$ -
2119	Osceola	US 192  From: US 17/92 To: Main St	Safety Improvements	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -	PE	\$ 0.58		\$ -
					ROW	\$ 0.422		\$ -		\$ -		\$ -	ROW	\$ 0.87		\$ -
					ENV	\$ 0.141		\$ -		\$ -		\$ -	ENV	\$ 0.29		\$ -
					CST	\$ 0.939		\$ -		\$ -		\$ -	CST	\$ 1.92		\$ -
					CEI	\$ 0.094		\$ -		\$ -		\$ -	CEI	\$ 0.19		\$ -
2136	Orange	SR 50 / Colonial Dr  From: Alafaya Trail To: Lake Pickett Rd	Safety Improvements	1.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.580		\$ -		\$ -		\$ -	PE	\$ 1.19		\$ -
					ROW	\$ 0.869		\$ -		\$ -		\$ -	ROW	\$ 1.78		\$ -
					ENV	\$ 0.290		\$ -		\$ -		\$ -	ENV	\$ 0.59		\$ -
					CST	\$ 1.932		\$ -		\$ -		\$ -	CST	\$ 3.96		\$ -
					CEI	\$ 0.193		\$ -		\$ -		\$ -	CEI	\$ 0.40		\$ -
2206	Orange	SR 482 / McCoy Rd  From: SR 527 / Orange Ave To: Jetport Dr	Widen from 4 to 6 lanes	0.80	PD&E	\$ 0.491		\$ -		\$ -		\$ -	PD&E	\$ 1.01		\$ -
					PE	\$ 1.473		\$ -		\$ -		\$ -	PE	\$ 3.02		\$ -
					ROW	\$ 2.210		\$ -		\$ -		\$ -	ROW	\$ 4.53		\$ -
					ENV	\$ 0.737		\$ -		\$ -		\$ -	ENV	\$ 1.51		\$ -
					CST	\$ 4.911		\$ -		\$ -		\$ -	CST	\$ 10.07		\$ -
					CEI	\$ 0.491		\$ -		\$ -		\$ -	CEI	\$ 1.01		\$ -
2066	Orange	US 17/92/441 / Orange Blossom Trl  From: SR 482 / Sand Lake Rd To: Oak Ridge Rd	Operational / Safety	1.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.123		\$ -		\$ -		\$ -	PE	\$ 2.30		\$ -
					ROW	\$ 1.685		\$ -		\$ -		\$ -	ROW	\$ 3.45		\$ -
					ENV	\$ 0.562		\$ -		\$ -		\$ -	ENV	\$ 1.15		\$ -
					CST	\$ 3.745		\$ -		\$ -		\$ -	CST	\$ 7.68		\$ -
					CEI	\$ 0.374		\$ -		\$ -		\$ -	CEI	\$ 0.77		\$ -
2073	Orange	US 17/92/441 / Orange Blossom Trl  From: Landstreet Rd To: SR 482 / Sand Lake Rd	Operational / Safety	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.716		\$ -		\$ -		\$ -	PE	\$ 1.47		\$ -
					ROW	\$ 1.075		\$ -		\$ -		\$ -	ROW	\$ 2.20		\$ -
					ENV	\$ 0.358		\$ -		\$ -		\$ -	ENV	\$ 0.73		\$ -
					CST	\$ 2.388		\$ -		\$ -		\$ -	CST	\$ 4.90		\$ -
					CEI	\$ 0.239		\$ -		\$ -		\$ -	CEI	\$ 0.49		\$ -
2104	Orange	US 17/92/411 / Orange Blossom Trl  From: SR 50 / Colonial Dr To: Grand St	Safety Improvements	1.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.694		\$ -		\$ -		\$ -	PE	\$ 1.42		\$ -
					ROW	\$ 1.041		\$ -		\$ -		\$ -	ROW	\$ 2.13		\$ -
					ENV	\$ 0.347		\$ -		\$ -		\$ -	ENV	\$ 0.71		\$ -
					CST	\$ 2.314		\$ -		\$ -		\$ -	CST	\$ 4.74		\$ -
					CEI	\$ 0.231		\$ -		\$ -		\$ -	CEI	\$ 0.47		\$ -



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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2037	Orange	SR 436 From: Lee Vista Blvd To: SR 15 / Hoffner Ave	Operational / Safety	0.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.573		\$ -		\$ -		\$ -	PE	\$ 1.18		\$ -
					ROW	\$ 0.860		\$ -		\$ -		\$ -	ROW	\$ 1.76		\$ -
					ENV	\$ 0.287		\$ -		\$ -		\$ -	ENV	\$ 0.59		\$ -
					CST	\$ 1.911		\$ -		\$ -		\$ -	CST	\$ 3.92		\$ -
					CEI	\$ 0.191		\$ -		\$ -		\$ -	CEI	\$ 0.39		\$ -
2061	Orange	SR 436 From: SR 528 / Beachline Expy To: Lee Vista Blvd	Operational / Safety	1.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.889		\$ -		\$ -		\$ -	PE	\$ 1.82		\$ -
					ROW	\$ 1.333		\$ -		\$ -		\$ -	ROW	\$ 2.73		\$ -
					ENV	\$ 0.444		\$ -		\$ -		\$ -	ENV	\$ 0.91		\$ -
					CST	\$ 2.963		\$ -		\$ -		\$ -	CST	\$ 6.07		\$ -
					CEI	\$ 0.296		\$ -		\$ -		\$ -	CEI	\$ 0.61		\$ -
2043	Orange	SR 50 / Colonial Dr From: Dillard St To: SR 91 / Florida's Tpk	Operational / Safety	3.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.404		\$ -		\$ -		\$ -	PE	\$ 4.93		\$ -
					ROW	\$ 3.606		\$ -		\$ -		\$ -	ROW	\$ 7.39		\$ -
					ENV	\$ 1.202		\$ -		\$ -		\$ -	ENV	\$ 2.46		\$ -
					CST	\$ 8.014		\$ -		\$ -		\$ -	CST	\$ 16.43		\$ -
					CEI	\$ 0.801		\$ -		\$ -		\$ -	CEI	\$ 1.64		\$ -
2072	Orange	SR 50 / Colonial Dr From: SR 551 / Goldenrod Rd To: SR 417	Operational / Safety	1.21	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.860		\$ -		\$ -		\$ -	PE	\$ 1.76		\$ -
					ROW	\$ 1.289		\$ -		\$ -		\$ -	ROW	\$ 2.64		\$ -
					ENV	\$ 0.430		\$ -		\$ -		\$ -	ENV	\$ 0.88		\$ -
					CST	\$ 2.865		\$ -		\$ -		\$ -	CST	\$ 5.87		\$ -
					CEI	\$ 0.287		\$ -		\$ -		\$ -	CEI	\$ 0.59		\$ -
2028	Seminole	SR 436 From: at Casselton Dr	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -	PE	\$ 0.58		\$ -
					ROW	\$ 0.423		\$ -		\$ -		\$ -	ROW	\$ 0.87		\$ -
					ENV	\$ 0.141		\$ -		\$ -		\$ -	ENV	\$ 0.29		\$ -
					CST	\$ 0.941		\$ -		\$ -		\$ -	CST	\$ 1.93		\$ -
					CEI	\$ 0.094		\$ -		\$ -		\$ -	CEI	\$ 0.19		\$ -
2029	Seminole	SR 436 From: at Carmel Cir	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -	PE	\$ 0.58		\$ -
					ROW	\$ 0.423		\$ -		\$ -		\$ -	ROW	\$ 0.87		\$ -
					ENV	\$ 0.141		\$ -		\$ -		\$ -	ENV	\$ 0.29		\$ -
					CST	\$ 0.941		\$ -		\$ -		\$ -	CST	\$ 1.93		\$ -
					CEI	\$ 0.094		\$ -		\$ -		\$ -	CEI	\$ 0.19		\$ -
2044	Seminole	SR 436 From: SR 426 / Aloma Ave To: Orange / Seminole CL	Operational / Safety	0.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.325		\$ -		\$ -		\$ -	PE	\$ 0.67		\$ -
					ROW	\$ 0.487		\$ -		\$ -		\$ -	ROW	\$ 1.00		\$ -
					ENV	\$ 0.162		\$ -		\$ -		\$ -	ENV	\$ 0.33		\$ -
					CST	\$ 1.082		\$ -		\$ -		\$ -	CST	\$ 2.22		\$ -
					CEI	\$ 0.108		\$ -		\$ -		\$ -	CEI	\$ 0.22		\$ -
2052	Orange	SR 50 / Colonial Dr From: Rouse Rd To: SR 434 / Alafaya Trl	Operational / Safety	0.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.706		\$ -		\$ -		\$ -	PE	\$ 1.45		\$ -
					ROW	\$ 1.059		\$ -		\$ -		\$ -	ROW	\$ 2.17		\$ -
					ENV	\$ 0.353		\$ -		\$ -		\$ -	ENV	\$ 0.72		\$ -
					CST	\$ 2.353		\$ -		\$ -		\$ -	CST	\$ 4.82		\$ -
					CEI	\$ 0.235		\$ -		\$ -		\$ -	CEI	\$ 0.48		\$ -



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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2056	Orange	SR 50 / Colonial Dr  From: Avalon Rd To: S Park Ave	Operational / Safety	0.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.706		\$ -		\$ -		\$ -	PE	\$ 1.45		\$ -
					ROW	\$ 1.060		\$ -		\$ -		\$ -	ROW	\$ 2.17		\$ -
					ENV	\$ 0.353		\$ -		\$ -		\$ -	ENV	\$ 0.72		\$ -
					CST	\$ 2.355		\$ -		\$ -		\$ -	CST	\$ 4.83		\$ -
					CEI	\$ 0.235		\$ -		\$ -		\$ -	CEI	\$ 0.48		\$ -
2095	Orange / Seminole	SR 436  From: US 441 To: SR 528	Operational / Safety	24.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 17.766		\$ -		\$ -		\$ -	PE	\$ 36.42		\$ -
					ROW	\$ 26.649		\$ -		\$ -		\$ -	ROW	\$ 54.63		\$ -
					ENV	\$ 8.883		\$ -		\$ -		\$ -	ENV	\$ 18.21		\$ -
					CST	\$ 59.220		\$ -		\$ -		\$ -	CST	\$ 121.40		\$ -
					CEI	\$ 5.922		\$ -		\$ -		\$ -	CEI	\$ 12.14		\$ -
2147	Seminole	SR 436  From: Wilshire Dr To: Seminole / Orange CL	Operational / Safety	3.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.210		\$ -		\$ -		\$ -	PE	\$ 4.53		\$ -
					ROW	\$ 3.314		\$ -		\$ -		\$ -	ROW	\$ 6.79		\$ -
					ENV	\$ 1.105		\$ -		\$ -		\$ -	ENV	\$ 2.26		\$ -
					CST	\$ 7.365		\$ -		\$ -		\$ -	CST	\$ 15.10		\$ -
					CEI	\$ 0.737		\$ -		\$ -		\$ -	CEI	\$ 1.51		\$ -
2159	Orange	SR 435 / Kirkman Rd  From: S of Old Winter Garden Rd To: SR 482 / Sand Lake Rd	ITS/Technology	5.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.257		\$ -		\$ -		\$ -	PE	\$ 2.58		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.189		\$ -		\$ -		\$ -	CST	\$ 8.59		\$ -
					CEI	\$ 0.419		\$ -		\$ -		\$ -	CEI	\$ 0.86		\$ -
2213	Seminole	SR 46  From: Upsala Rd To: Persimmon Ave	Widen from 4 to 6 lanes	2.06	PD&E	\$ 1.263		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.789		\$ -		\$ -		\$ -	PE	\$ 7.77		\$ -
					ROW	\$ 5.684		\$ -		\$ -		\$ -	ROW	\$ 11.65		\$ -
					ENV	\$ 1.895		\$ -		\$ -		\$ -	ENV	\$ 3.88		\$ -
					CST	\$ 12.632		\$ -		\$ -		\$ -	CST	\$ 25.89		\$ -
					CEI	\$ 1.263		\$ -		\$ -		\$ -	CEI	\$ 2.59		\$ -
2049	Orange	SR 436  From: SR 552 / Curry Ford Rd To: Lake Underhill Rd	Operational / Safety	1.07	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.765		\$ -		\$ -		\$ -	PE	\$ 1.57		\$ -
					ROW	\$ 1.148		\$ -		\$ -		\$ -	ROW	\$ 2.35		\$ -
					ENV	\$ 0.383		\$ -		\$ -		\$ -	ENV	\$ 0.78		\$ -
					CST	\$ 2.551		\$ -		\$ -		\$ -	CST	\$ 5.23		\$ -
					CEI	\$ 0.255		\$ -		\$ -		\$ -	CEI	\$ 0.52		\$ -
2016	Osceola	US 192  From: at Bill Beck Blvd	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -	PE	\$ 0.58		\$ -
					ROW	\$ 0.423		\$ -		\$ -		\$ -	ROW	\$ 0.87		\$ -
					ENV	\$ 0.141		\$ -		\$ -		\$ -	ENV	\$ 0.29		\$ -
					CST	\$ 0.941		\$ -		\$ -		\$ -	CST	\$ 1.93		\$ -
					CEI	\$ 0.094		\$ -		\$ -		\$ -	CEI	\$ 0.19		\$ -
2051	Orange	SR 436  From: SR 15 / Hoffner Ave To: SR 552 / Curry Ford Rd	Operational / Safety	2.97	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.114		\$ -		\$ -		\$ -	PE	\$ 4.33		\$ -
					ROW	\$ 3.171		\$ -		\$ -		\$ -	ROW	\$ 6.50		\$ -
					ENV	\$ 1.057		\$ -		\$ -		\$ -	ENV	\$ 2.17		\$ -
					CST	\$ 7.046		\$ -		\$ -		\$ -	CST	\$ 14.45		\$ -
					CEI	\$ 0.705		\$ -		\$ -		\$ -	CEI	\$ 1.44		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2057	Orange	SR 423 / John Young Pkwy  From: SR 416 / Silver Star Rd To: Shader Rd	Operational / Safety	0.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.360		\$ -		\$ -		PE	\$ 0.74		\$ -	
					ROW	\$ 0.540		\$ -		\$ -		ROW	\$ 1.11		\$ -	
					ENV	\$ 0.180		\$ -		\$ -		ENV	\$ 0.37		\$ -	
					CST	\$ 1.200		\$ -		\$ -		CST	\$ 2.46		\$ -	
					CEI	\$ 0.120		\$ -		\$ -		CEI	\$ 0.25		\$ -	
2069	Orange	US 17/92/441 / Orange Blossom Trl  From: Wetherbee Rd To: Central Florida Pkwy	Operational / Safety	3.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.444		\$ -		\$ -		PE	\$ 5.01		\$ -	
					ROW	\$ 3.665		\$ -		\$ -		ROW	\$ 7.51		\$ -	
					ENV	\$ 1.222		\$ -		\$ -		ENV	\$ 2.50		\$ -	
					CST	\$ 8.146		\$ -		\$ -		CST	\$ 16.70		\$ -	
					CEI	\$ 0.815		\$ -		\$ -		CEI	\$ 1.67		\$ -	
2070	Orange	SR 423 / John Young Pkwy  From: Shader Rd To: SR 434	Operational / Safety	1.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.324		\$ -		\$ -		PE	\$ 2.71		\$ -	
					ROW	\$ 1.986		\$ -		\$ -		ROW	\$ 4.07		\$ -	
					ENV	\$ 0.662		\$ -		\$ -		ENV	\$ 1.36		\$ -	
					CST	\$ 4.414		\$ -		\$ -		CST	\$ 9.05		\$ -	
					CEI	\$ 0.441		\$ -		\$ -		CEI	\$ 0.90		\$ -	
2130	Orange	US 441 / Orange Blossom Trl  From: Oak Ridge Rd To: I-4	Safety Improvements	2.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.988		\$ -		\$ -		PE	\$ 2.03		\$ -	
					ROW	\$ 1.482		\$ -		\$ -		ROW	\$ 3.04		\$ -	
					ENV	\$ 0.494		\$ -		\$ -		ENV	\$ 1.01		\$ -	
					CST	\$ 3.294		\$ -		\$ -		CST	\$ 6.75		\$ -	
					CEI	\$ 0.329		\$ -		\$ -		CEI	\$ 0.68		\$ -	
2012	Orange	SR 423 / Lee Road  From: US 17/92	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.085		\$ -		\$ -		PE	\$ 0.18		\$ -	
					ROW	\$ 0.128		\$ -		\$ -		ROW	\$ 0.26		\$ -	
					ENV	\$ 0.043		\$ -		\$ -		ENV	\$ 0.09		\$ -	
					CST	\$ 0.285		\$ -		\$ -		CST	\$ 0.58		\$ -	
					CEI	\$ 0.028		\$ -		\$ -		CEI	\$ 0.06		\$ -	
2108	Orange	SR 50 / Colonial Dr  From: at Magnolia Ave	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.045		\$ -		\$ -		PE	\$ 0.09		\$ -	
					ROW	\$ 0.067		\$ -		\$ -		ROW	\$ 0.14		\$ -	
					ENV	\$ 0.022		\$ -		\$ -		ENV	\$ 0.05		\$ -	
					CST	\$ 0.150		\$ -		\$ -		CST	\$ 0.31		\$ -	
					CEI	\$ 0.015		\$ -		\$ -		CEI	\$ 0.03		\$ -	
2040	Orange	SR 436  From: Lake Underhill Rd To: Dahlia Dr	Operational / Safety	0.49	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.348		\$ -		\$ -		PE	\$ 0.71		\$ -	
					ROW	\$ 0.522		\$ -		\$ -		ROW	\$ 1.07		\$ -	
					ENV	\$ 0.174		\$ -		\$ -		ENV	\$ 0.36		\$ -	
					CST	\$ 1.160		\$ -		\$ -		CST	\$ 2.38		\$ -	
					CEI	\$ 0.116		\$ -		\$ -		CEI	\$ 0.24		\$ -	
2060	Orange	SR 436  From: Dahlia Dr To: SR 50 / Colonial Dr	Operational / Safety	0.79	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.566		\$ -		\$ -		PE	\$ 1.16		\$ -	
					ROW	\$ 0.849		\$ -		\$ -		ROW	\$ 1.74		\$ -	
					ENV	\$ 0.283		\$ -		\$ -		ENV	\$ 0.58		\$ -	
					CST	\$ 1.887		\$ -		\$ -		CST	\$ 3.87		\$ -	
					CEI	\$ 0.189		\$ -		\$ -		CEI	\$ 0.39		\$ -	

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2077	Orange	US 17/92/441 / Orange Blossom Trl  From: SR 417 To: Wetherbee Rd	Operational / Safety	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.713		\$ -		\$ -		PE	\$ 1.46		\$ -	
					ROW	\$ 1.070		\$ -		\$ -		ROW	\$ 2.19		\$ -	
					ENV	\$ 0.357		\$ -		\$ -		ENV	\$ 0.73		\$ -	
					CST	\$ 2.378		\$ -		\$ -			\$ -	CST	\$ 4.88	
					CEI	\$ 0.238		\$ -		\$ -			\$ -	CEI	\$ 0.49	
2091	Orange / Osceola	US 441 / Orange Blossom Trl  From: US 192 To: SR 429	Operational / Safety	31.97	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 22.776		\$ -		\$ -		PE	\$ 46.69		\$ -	
					ROW	\$ 34.165		\$ -		\$ -			\$ -	ROW	\$ 70.04	
					ENV	\$ 11.388		\$ -		\$ -			\$ -	ENV	\$ 23.35	
					CST	\$ 75.921		\$ -		\$ -			\$ -	CST	\$ 155.64	
					CEI	\$ 7.592		\$ -		\$ -			\$ -	CEI	\$ 15.56	
2110	Orange	SR 50 / Colonial Dr  From: at Economic Ct	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.045		\$ -		\$ -		PE	\$ 0.09		\$ -	
					ROW	\$ 0.067		\$ -		\$ -			\$ -	ROW	\$ 0.14	
					ENV	\$ 0.022		\$ -		\$ -			\$ -	ENV	\$ 0.05	
					CST	\$ 0.150		\$ -		\$ -			\$ -	CST	\$ 0.31	
					CEI	\$ 0.015		\$ -		\$ -			\$ -	CEI	\$ 0.03	
2123	Orange	SR 50 / Colonial Dr  From: SR 429 To: S Clarke Rd	Safety Improvements	2.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.859		\$ -		\$ -		PE	\$ 1.76		\$ -	
					ROW	\$ 1.288		\$ -		\$ -			\$ -	ROW	\$ 2.64	
					ENV	\$ 0.429		\$ -		\$ -			\$ -	ENV	\$ 0.88	
					CST	\$ 2.862		\$ -		\$ -			\$ -	CST	\$ 5.87	
					CEI	\$ 0.286		\$ -		\$ -			\$ -	CEI	\$ 0.59	
2127	Orange	US 441 / Orange Blossom Trl  From: Deerfield Blvd To: Landstreet Road	Operational / Safety	3.95	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.811		\$ -		\$ -		PE	\$ 5.76		\$ -	
					ROW	\$ 4.217		\$ -		\$ -			\$ -	ROW	\$ 8.64	
					ENV	\$ 1.406		\$ -		\$ -			\$ -	ENV	\$ 2.88	
					CST	\$ 9.370		\$ -		\$ -			\$ -	CST	\$ 19.21	
					CEI	\$ 0.937		\$ -		\$ -			\$ -	CEI	\$ 1.92	
2042	Orange	SR 435 / Kirkman Rd  From: SR 482 / Sand Lake Rd To: Carrier Dr	Operational / Safety	0.56	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.398		\$ -		\$ -		PE	\$ 0.81		\$ -	
					ROW	\$ 0.596		\$ -		\$ -			\$ -	ROW	\$ 1.22	
					ENV	\$ 0.199		\$ -		\$ -			\$ -	ENV	\$ 0.41	
					CST	\$ 1.325		\$ -		\$ -			\$ -	CST	\$ 2.72	
					CEI	\$ 0.133		\$ -		\$ -			\$ -	CEI	\$ 0.27	
2045	Orange	SR 435 / Kirkman Rd  From: I-4 To: Major Blvd	Operational / Safety	0.47	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.336		\$ -		\$ -		PE	\$ 0.69		\$ -	
					ROW	\$ 0.504		\$ -		\$ -			\$ -	ROW	\$ 1.03	
					ENV	\$ 0.168		\$ -		\$ -			\$ -	ENV	\$ 0.34	
					CST	\$ 1.120		\$ -		\$ -			\$ -	CST	\$ 2.30	
					CEI	\$ 0.112		\$ -		\$ -			\$ -	CEI	\$ 0.23	
2074	Orange	SR 435 / Kirkman Rd  From: International Dr To: I-4	Operational / Safety	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.380		\$ -		\$ -		PE	\$ 0.78		\$ -	
					ROW	\$ 0.570		\$ -		\$ -			\$ -	ROW	\$ 1.17	
					ENV	\$ 0.190		\$ -		\$ -			\$ -	ENV	\$ 0.39	
					CST	\$ 1.266		\$ -		\$ -			\$ -	CST	\$ 2.59	
					CEI	\$ 0.127		\$ -		\$ -			\$ -	CEI	\$ 0.26	

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2064	Orange	SR 435 / Kirkman Rd  From: Major Blvd To: Conroy Rd	Operational / Safety	1.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.783		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.61
					ROW	\$ 1.175		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.41
					ENV	\$ 0.392		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.80
					CST	\$ 2.610		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.35
					CEI	\$ 0.261		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.54
2121	Orange	SR 536 / World Center Dr  From: W of Continental Gtwy To: SR 535 / Kissimmee-Vineland Rd	Safety Improvements	0.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.283		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.425		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.142		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.944		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.94
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
2032	Seminole	SR 426 / Aloma Ave  From: Tuskawilla Rd To: SR 417	Operational / Safety	0.48	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.342		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.70
					ROW	\$ 0.514		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.05
					ENV	\$ 0.171		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
					CST	\$ 1.141		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.34
					CEI	\$ 0.114		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
2065	Orange	SR 50 / Colonial Dr  From: Bumby Ave To: Maguire Blvd	Operational / Safety	0.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.319		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.65
					ROW	\$ 0.479		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.98
					ENV	\$ 0.160		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.33
					CST	\$ 1.065		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.18
					CEI	\$ 0.106		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.22
2071	Orange	US 17/92/441 / Orange Blossom Trl  From: Oak Ridge Rd To: I-4	Operational / Safety	3.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.541		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.21
					ROW	\$ 3.812		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.81
					ENV	\$ 1.271		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.60
					CST	\$ 8.470		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.36
					CEI	\$ 0.847		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.74
2099	Orange	SR 50 / Colonial Dr  From: North Hyer Ave To: North Thornton Ave	Safety Improvements	0.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.036		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.07
					ENV	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.02
					CST	\$ 0.079		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.16
					CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.02
2202	Orange	US 441 / Orange Blossom Trl  From: Sadler Rd To: Orange / Lake CL	Widen from 4 to 6 lanes	2.62	PD&E	\$ 1.612		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 3.31
					PE	\$ 4.837		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.92
					ROW	\$ 7.255		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.87
					ENV	\$ 2.418		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.96
					CST	\$ 16.123		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.05
					CEI	\$ 1.612		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.31
2003	Orange	Narcoossee Rd  From: SR 528 / Beachline Expy To: Lee Vista Blvd	ITS/Technology	1.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.312		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.64
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.040		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.13
					CEI	\$ 0.104		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2063	Orange	SR 482 / Sand Lake Rd  From: SR 423 / John Young Pkwy To: US 17/92/441 / Orange Blossom Trl	Operational / Safety	1.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.167		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.39
					ROW	\$ 1.750		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.59
					ENV	\$ 0.583		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.20
					CST	\$ 3.889		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.97
					CEI	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.80
2116	Osceola	US 192  From: Old Canoe Creek Rd To: S Narcoossee Rd	Safety Improvements	4.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.667		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.42
					ROW	\$ 2.501		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.13
					ENV	\$ 0.834		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.71
					CST	\$ 5.558		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.39
					CEI	\$ 0.556		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.14
2035	Orange	SR 436  From: SR 50 / Colonial Dr To: University Blvd	Operational / Safety	2.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.997		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.09
					ROW	\$ 2.995		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.14
					ENV	\$ 0.998		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.05
					CST	\$ 6.656		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.64
					CEI	\$ 0.666		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.36
2046	Orange	SR 436  From: University Blvd To: SR 426 / Aloma Ave	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.357		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.73
					ROW	\$ 0.536		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.10
					ENV	\$ 0.179		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.37
					CST	\$ 1.190		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.44
					CEI	\$ 0.119		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.24
2024	Orange	SR 424 / Edgewater Dr  From: at SR 423 / Lee Rd	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
2101	Orange	SR 15 / Conway Rd  From: Lancashire Ln To: Lake Underhill Rd	Safety Improvements	1.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.426		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.87
					ROW	\$ 0.639		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.31
					ENV	\$ 0.213		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.44
					CST	\$ 1.420		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.91
					CEI	\$ 0.142		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.29
2208	Seminole	SR 434  From: SR 436 To: Montgomery Rd	Widen from 4 to 6 lanes	2.34	PD&E	\$ 1.440		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 4.321		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.86
					ROW	\$ 6.482		\$ -		\$ -		\$ -		\$ -	ROW	\$ 13.29
					ENV	\$ 2.161		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.43
					CST	\$ 14.404		\$ -		\$ -		\$ -		\$ -	CST	\$ 29.53
					CEI	\$ 1.440		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.95
2100	Orange	SR 15 / Conway Rd  From: Michigan St To: Curry Ford Rd	Safety Improvements	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.283		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.942		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2078	Osceola	US 192 From: Avalon Rd To: Osceola / Lake CL	Operational / Safety	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.408		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.84
					ROW	\$ 0.612		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.25
					ENV	\$ 0.204		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.42
					CST	\$ 1.359		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.79
					CEI	\$ 0.136		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.28
2129	Orange	US 192 From: Orange / Lake CL To: SR 429	Safety Improvements	2.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.962		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.97
					ROW	\$ 1.444		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.96
					ENV	\$ 0.481		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.99
					CST	\$ 3.208		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.58
					CEI	\$ 0.321		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.66
2111	Orange	SR 438 / Silver Star Rd From: at Silver Bend Blvd	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.045		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
					ENV	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
					CST	\$ 0.150		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
					CEI	\$ 0.015		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
2015	Seminole	SR 426 / Aloma Ave From: Howell Branch Rd To: Tuskawilla Rd	Operational / Safety	0.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.661		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.35
					ROW	\$ 0.991		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.03
					ENV	\$ 0.330		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
					CST	\$ 2.202		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.51
					CEI	\$ 0.220		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.45
2102	Orange	US 441 / Orange Blossom Trl From: Grand St To: Princeton St	Safety Improvements	3.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.242		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.55
					ROW	\$ 1.862		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.82
					ENV	\$ 0.621		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.27
					CST	\$ 4.139		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.48
					CEI	\$ 0.414		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.85
2105	Orange	US 17/92/411 / Orange Blossom Trl From: SR 50 / Colonial Dr To: West New Hampshire St	Safety Improvements	1.11	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.416		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.85
					ROW	\$ 0.625		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.28
					ENV	\$ 0.208		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.43
					CST	\$ 1.388		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.85
					CEI	\$ 0.139		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.28
2013	Orange	US 17/92 From: at Orange Ave	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.085		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
					ROW	\$ 0.128		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
					ENV	\$ 0.043		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
					CST	\$ 0.285		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
					CEI	\$ 0.028		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
2124	Orange	SR 527 / Orange Ave From: Princeton St To: US 17/92 / Orlando Ave	Safety Improvements	1.21	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.453		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.93
					ROW	\$ 0.679		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.39
					ENV	\$ 0.226		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.46
					CST	\$ 1.509		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.09
					CEI	\$ 0.151		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.31

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2017	Osceola	Osceola Pkwy From: at Buenaventura Blvd	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
2117	Osceola	US 192 From: W of Simmons Rd To: Shady Ln	Safety Improvements	1.91	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.717		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.47
					ROW	\$ 1.075		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.20
					ENV	\$ 0.358		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.73
					CST	\$ 2.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.90
					CEI	\$ 0.239		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.49
2126	Orange	SR 434 From: SR 50 / Colonial Dr To: Lake Underhill Rd	Safety Improvements	1.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.536		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.10
					ROW	\$ 0.804		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.65
					ENV	\$ 0.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.55
					CST	\$ 1.786		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.66
					CEI	\$ 0.179		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.37
2018	Orange	SR 527 / Orange Ave From: at SR 482 / Sand Lake Rd	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
2097	Orange	SR 527 / Orange Ave From: SR 482 / Sand Lake Rd To: SR 408	Operational / Safety	6.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 4.272		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.76
					ROW	\$ 6.408		\$ -		\$ -		\$ -		\$ -	ROW	\$ 13.14
					ENV	\$ 2.136		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.38
					CST	\$ 14.241		\$ -		\$ -		\$ -		\$ -	CST	\$ 29.19
					CEI	\$ 1.424		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.92
2134	Seminole	SR 436 From: Wekiva Springs Rd To: SR 434	Safety Improvements	3.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.160		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.38
					ROW	\$ 1.739		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.57
					ENV	\$ 0.580		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.19
					CST	\$ 3.865		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.92
					CEI	\$ 0.387		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.79
2221	Orange	Washington St From: Westmoreland Dr To: Hughey Ave	Complete Streets w/Shared Use Path	0.63	PD&E	\$ 0.313		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.64
					PE	\$ 0.940		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.93
					ROW	\$ 1.409		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.89
					ENV	\$ 0.470		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.96
					CST	\$ 3.132		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.42
					CEI	\$ 0.313		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.64
2114	Seminole	SR 434 From: at US 17/92	Safety Improvements	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.149		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
					ROW	\$ 0.223		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.46
					ENV	\$ 0.074		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
					CST	\$ 0.495		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.02
					CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2241	Orange	US 17/92/441 / Orange Blossom Trl  From: Multiple locations	Operational / Safety	5.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.920		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.04
					ROW	\$ 5.880		\$ -		\$ -		\$ -		\$ -	ROW	\$ 12.05
					ENV	\$ 1.960		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.02
					CST	\$ 13.067		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.79
					CEI	\$ 1.307		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.68
2034	Seminole	SR 46  From: Seminole / Lake CL To: Orange Blvd	Operational	3.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.037		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.13
					ROW	\$ 1.556		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.19
					ENV	\$ 0.519		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.06
					CST	\$ 3.457		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.09
					CEI	\$ 0.346		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.71
2243	Orange	SR 438 / Silver Star Rd  From: Multiple locations	Safety Improvements	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.750		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.54
					ROW	\$ 1.124		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.31
					ENV	\$ 0.375		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.77
					CST	\$ 2.499		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.12
					CEI	\$ 0.250		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.51
2094	Osceola	US 192  From: SR 429 To: US 17/92/441	Operational / Safety	14.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 10.415		\$ -		\$ -		\$ -		\$ -	PE	\$ 21.35
					ROW	\$ 15.623		\$ -		\$ -		\$ -		\$ -	ROW	\$ 32.03
					ENV	\$ 5.208		\$ -		\$ -		\$ -		\$ -	ENV	\$ 10.68
					CST	\$ 34.717		\$ -		\$ -		\$ -		\$ -	CST	\$ 71.17
					CEI	\$ 3.472		\$ -		\$ -		\$ -		\$ -	CEI	\$ 7.12
2001	Osceola	Osceola Pkwy  From: West of N John Young Pkwy To: US 17/92/441 / Orange Blossom Trl	ITS/Technology	1.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.255		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.52
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.850		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.74
					CEI	\$ 0.085		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.17
2019	Seminole	SR 46  From: at US 17/92	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
2023	Orange	US 441 / Orange Blossom Trl  From: at Piedmont Wekiva Rd	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
2096	Orange	SR 520  From: SR 50 / Colonial Dr To: SR 528	Operational / Safety	8.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 6.304		\$ -		\$ -		\$ -		\$ -	PE	\$ 12.92
					ROW	\$ 9.456		\$ -		\$ -		\$ -		\$ -	ROW	\$ 19.38
					ENV	\$ 3.152		\$ -		\$ -		\$ -		\$ -	ENV	\$ 6.46
					CST	\$ 21.013		\$ -		\$ -		\$ -		\$ -	CST	\$ 43.08
					CEI	\$ 2.101		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.31



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2076	Orange	SR 50 / Colonial Dr From: Maguire Blvd To: SR 436 / Semoran Blvd	Operational / Safety	2.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.511		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.10
					ROW	\$ 2.267		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.65
					ENV	\$ 0.756		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.55
					CST	\$ 5.038		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.33
					CEI	\$ 0.504		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.03
2224	Seminole	US 17/92 From: E Airport Blvd To: Seminole Blvd	Safety Improvements	2.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.077		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.21
					ROW	\$ 1.615		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.31
					ENV	\$ 0.538		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.10
					CST	\$ 3.590		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.36
					CEI	\$ 0.359		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.74
2021	Orange	SR 15 / Conway Rd From: at Gatlin Ave	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
2106	Orange	US 17/92 / Orlando Ave From: Horatio Ave	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.045		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
					ENV	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
					CST	\$ 0.150		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
					CEI	\$ 0.015		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
2107	Orange	US 17/92 / Orlando Ave From: at Packwood Ave	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.045		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
					ENV	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
					CST	\$ 0.150		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
					CEI	\$ 0.015		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
2242	Osceola	Osceola Pkwy From: Multiple locations	Safety Improvements	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.563		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.15
					ROW	\$ 0.844		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.73
					ENV	\$ 0.281		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.58
					CST	\$ 1.875		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.84
					CEI	\$ 0.188		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.38
2231	Orange	SR 50 / Colonial Dr From: Multiple locations	Safety Improvements	4.49	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.685		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.46
					ROW	\$ 2.528		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.18
					ENV	\$ 0.843		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.73
					CST	\$ 5.618		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.52
					CEI	\$ 0.562		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.15
2238	Orange	SR 423 / Lee Rd From: Multiple locations	Safety Improvements	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.201		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.41
					ROW	\$ 0.301		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.62
					ENV	\$ 0.100		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.21
					CST	\$ 0.669		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.37
					CEI	\$ 0.067		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2067	Orange	SR 50 / Colonial Dr From: Orange / Lake CL To: SR 91 / Florida's Tpke	Operational / Safety	1.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.844		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.73
					ROW	\$ 1.266		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.60
					ENV	\$ 0.422		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.87
					CST	\$ 2.813		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.77
					CEI	\$ 0.281		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.58
2109	Orange	SR 50 / Colonial Dr From: at Catherine Ross	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.045		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
					ENV	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
					CST	\$ 0.150		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
					CEI	\$ 0.015		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
2233	Orange	SR 424 / Edgewater Dr From: Multiple locations	Safety Improvements	0.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.317		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.65
					ROW	\$ 0.475		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.97
					ENV	\$ 0.158		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.32
					CST	\$ 1.056		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.17
					CEI	\$ 0.106		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.22
2079	Orange	SR 414 From: Begin Expressway To: US 441 / Orange Blossom Trl	Operational / Safety	0.23	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.167		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.34
					ROW	\$ 0.250		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.51
					ENV	\$ 0.083		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.17
					CST	\$ 0.556		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.14
					CEI	\$ 0.056		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.11
2026	Orange	SR 424 / Edgewater Dr From: at SR 426 / Fairbanks Ave	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
2217	Orange	SR 50 / Colonial Dr From: at SR 435 / Kirkman Rd	Safety Improvements	0.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.099		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.20
					ROW	\$ 0.148		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.30
					ENV	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.10
					CST	\$ 0.329		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.67
					CEI	\$ 0.033		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
2239	Orange	Martin Luther King Blvd From: Multiple locations	Safety Improvements	2.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.938		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.92
					ROW	\$ 1.407		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.88
					ENV	\$ 0.469		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.96
					CST	\$ 3.127		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.41
					CEI	\$ 0.313		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.64
2212	Orange	SR 414 / Maitland Blvd From: at Maitland Ave	Urban Interchange	0.11	PD&E	\$ 0.252		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.52
					PE	\$ 0.755		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.55
					ROW	\$ 1.132		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.32
					ENV	\$ 0.377		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.77
					CST	\$ 2.516		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.16
					CEI	\$ 0.252		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.52

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2240	Orange	SR 527 / Orange Ave From: Multiple locations	Safety Improvements	1.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.656		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.34
					ROW	\$ 0.984		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.02
					ENV	\$ 0.328		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.67
					CST	\$ 2.187		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.48
					CEI	\$ 0.219		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.45
2002	Osceola	John Young Pkwy From: SR 50 / Colonial Dr To: Princeton St	ITS/Technology	1.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.270		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.55
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.899		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.84
					CEI	\$ 0.090		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.18
2237	Orange	SR 535 From: Multiple locations	Safety Improvements	0.56	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.211		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.43
					ROW	\$ 0.317		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.65
					ENV	\$ 0.106		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.22
					CST	\$ 0.705		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.44
					CEI	\$ 0.070		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14
2235	Orange	SR 551 / Goldenrod Rd From: Multiple locations	Safety Improvements	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.562		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.15
					ROW	\$ 0.843		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.73
					ENV	\$ 0.281		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.58
					CST	\$ 1.872		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.84
					CEI	\$ 0.187		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.38
2236	Osceola	SR 423 / John Young Pkwy From: Multiple locations	Safety Improvements	2.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.938		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.92
					ROW	\$ 1.408		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.89
					ENV	\$ 0.469		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.96
					CST	\$ 3.128		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.41
					CEI	\$ 0.313		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.64
2027	Seminole	SR 434 From: at Michael Blake Blvd	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
2234	Orange	SR 426 / Fairbanks Ave From: Multiple locations	Safety Improvements	1.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.656		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.35
					ROW	\$ 0.984		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.02
					ENV	\$ 0.328		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.67
					CST	\$ 2.187		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.48
					CEI	\$ 0.219		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.45
2232	Orange	SR 552 / Curry Ford Rd From: Multiple locations	Safety Improvements	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.381		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.78
					ROW	\$ 0.571		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.17
					ENV	\$ 0.190		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.39
					CST	\$ 1.269		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.60
					CEI	\$ 0.127		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2248	Osceola	US 192 From: Multiple locations	Safety Improvements	11.61	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 4.355		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.93
					ROW	\$ 6.533		\$ -		\$ -		\$ -		\$ -	ROW	\$ 13.39
					ENV	\$ 2.178		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.46
					CST	\$ 14.518		\$ -		\$ -		\$ -		\$ -	CST	\$ 29.76
					CEI	\$ 1.452		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.98
2068	Orange	SR 482 / Sand Lake Rd From: Turkey Lake Rd To: International Dr	Operational / Safety	0.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.300		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.62
					ROW	\$ 0.451		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.92
					ENV	\$ 0.150		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.31
					CST	\$ 1.002		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.05
					CEI	\$ 0.100		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
2247	Seminole	US 17/92 From: Multiple locations	Safety Improvements	9.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.381		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.93
					ROW	\$ 5.072		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.40
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 11.270		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.10
					CEI	\$ 1.127		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.31
2220	Orange	SR 527 / Orange Ave From: Princeton St To: Rollins St	Safety Improvements	0.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.074		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.15
					ROW	\$ 0.111		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
					ENV	\$ 0.037		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.08
					CST	\$ 0.246		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.50
					CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
2228	Seminole	SR 46 From: Martin Luther King Jr Blvd To: Persimmon Ave	Safety Improvements	0.83	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.310		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.63
					ROW	\$ 0.464		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.95
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.032		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.12
					CEI	\$ 0.103		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
2092	Orange	US 441/ Orange Blossom Trl From: SR 429 To: Ponkan Rd	Operational / Safety	3.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.518		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.16
					ROW	\$ 3.776		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.74
					ENV	\$ 1.259		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.58
					CST	\$ 8.392		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.20
					CEI	\$ 0.839		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.72
2214	Seminole	SR 434 From: at Casselberry Ln / Lands End	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.045		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
					ENV	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
					CST	\$ 0.150		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
					CEI	\$ 0.015		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
2229	Seminole	US 17/92 From: Triplet Lake Dr To: Shepard Road	Safety Improvements	3.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.234		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.53
					ROW	\$ 1.851		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.80
					ENV	\$ 0.617		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.27
					CST	\$ 4.114		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.43
					CEI	\$ 0.411		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.84

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2218	Orange	SR 482 / McCoy Rd From: Orange Ave To: Gondola Dr	Safety Improvements	0.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.066		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.13
					ROW	\$ 0.099		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.20
					ENV	\$ 0.033		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.07
					CST	\$ 0.219		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.45
					CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
2222	Seminole	SR 434 From: at Seminole Wekiva Trail Crossing	Safety Improvements	0.07	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.025		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.037		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.08
					ENV	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.03
					CST	\$ 0.083		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.17
					CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.02
2246	Seminole	SR 46 From: Multiple locations	Safety Improvements	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.562		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.15
					ROW	\$ 0.843		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.73
					ENV	\$ 0.281		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.58
					CST	\$ 1.874		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.84
					CEI	\$ 0.187		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.38
2230	Seminole	SR 46 From: Center St To: W of Twelve Oaks Pl	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.187		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.38
					ROW	\$ 0.281		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.58
					ENV	\$ 0.094		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.19
					CST	\$ 0.625		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.28
					CEI	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13
2245	Seminole	SR 434 From: Multiple locations	Safety Improvements	1.32	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.494		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.01
					ROW	\$ 0.740		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.52
					ENV	\$ 0.247		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
					CST	\$ 1.645		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.37
					CEI	\$ 0.165		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.34
2216	Seminole	SR 436 From: at Laurel St	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.045		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
					ENV	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
					CST	\$ 0.150		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
					CEI	\$ 0.015		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
2223	Seminole	SR 436 From: at Seminole Wekiva Trail Crossing	Safety Improvements	0.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.022		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.033		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.07
					ENV	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.02
					CST	\$ 0.074		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.15
					CEI	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.02
2227	Seminole	SR 436 From: at Cross Seminole Trail Crossing	Safety Improvements	0.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.021		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ 0.031		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
					ENV	\$ 0.010		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.02
					CST	\$ 0.070		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.14
					CEI	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2244	Seminole	SR 426 From: Multiple locations	Safety Improvements	0.91	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.343		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.70
					ROW	\$ 0.515		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.05
					ENV	\$ 0.172		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
					CST	\$ 1.144		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.34
					CEI	\$ 0.114		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
2219	Seminole	SR 434 From: Tollgate Trail To: Rangeline Rd	Safety Improvements	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.281		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.422		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.938		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.92
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
2226	Seminole	SR 434 From: at Cross Seminole Trail Crossing	Safety Improvements	0.21	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.077		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.16
					ROW	\$ 0.116		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.24
					ENV	\$ 0.039		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.08
					CST	\$ 0.258		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.53
					CEI	\$ 0.026		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
2225	Seminole	SR 426 / Aloma Ave From: at Cross Seminole Trail Crossing	Safety Improvements	0.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.019		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.04
					ENV	\$ 0.006		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.01
					CST	\$ 0.041		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
					CEI	\$ 0.004		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
EC872	Orange	MCO Multimodal Connections Program (Eligible for TIFIA Loan) From: Terminals A/B To: Heitzelman Blvd & Jeff Fuqua Blvd Interchange	-	2.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -	PE	\$ -
					ROW			\$ -		\$ -		\$ -		\$ -	ROW	\$ -
					ENV			\$ -		\$ -		\$ -		\$ -	ENV	\$ -
					CST	\$ 2,180.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 4,469.00
					CEI			\$ -		\$ -		\$ -		\$ -	CEI	\$ -

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)  
Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

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**Table 10 | Off-System Construction Assistance - Cost Feasible Projects**

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045	
			YOE \$'s		YOE \$'s		YOE \$'s	
Other Arterial Funds - Federal / State Funds	10% from "Other Arterials Funds" allocated to the Construction and CEI costs of federally funded (SA funds) Off-State Highway System projects; consistent with FDOT's Revenue Forecasting Guidebook. Eligible LAP-certified agencies must locally fund PD&E, Design, ROW, and Environmental Mitigation phases.	Federal / State - Off System	\$ 67.81		\$ 74.33		\$ 155.85	
<b>Off-System Construction Assistance</b>		<b>Total Federal / State</b>	<b>\$ 67.81</b>		<b>\$ 74.33</b>		<b>\$ 155.85</b>	
		Total Federal / State + Roll Forward	\$ 67.81		\$ 74.33		\$ 155.85	
		Total Project Cost (YOE)	\$ 67.81		\$ 74.33		\$ 155.85	
		Remaining Balance ( + / - )	\$ -		\$ -		\$ -	

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
									Project Cost Inflation Factors		1.32		1.55		2.05	
2254	Seminole, Orange & Osceola	Local Government Local Agency Program (LAP)	Other Arterial Funds allocated to assisting with Construction and CEI costs for LAP eligible, priority projects off the State Highway System. Projects may include Safety, Complete Streets, Capacity, Operational, Technology, and/or other eligible improvements as determined by the Technical Advisory Committee.	-	Other Arterial	\$ 175.34			CST +CEI	\$ 67.81	CST +CEI	\$ 74.33	CST +CEI	\$ 155.85		

Source: 2045 Metropolitan Transportation Plan Needs Assessment

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**Table 11 | Transportation Systems Management and Operations / ITS - Cost Feasible Projects**

Abbreviations: PLN/PD&E: Planning / Project Development & Engineering; PE: Preliminary Engineering; ENV: Environmental; CST: Construction; CEI: Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		
			YOE \$'s		YOE \$'s		YOE \$'s		
MetroPlan Orlando TMA (SU & TALU) - Federal Funds	MetroPlan Orlando TMA policy allocates 21% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System projects for Transportation Systems Management & Operations (TSMO), Safety, and Intelligent Transportation Systems (ITS) improvements.	TMA - Federal Funds (SU & TALU)	\$ 163.09		\$ 158.92		\$ 317.84		Local Contribution \$ 10.80 1%
		MPO Policy: 21% TMA for TSM&O	\$ 34.25		\$ 33.37		\$ 66.75		
		Federal Carbon Reduction Funds (CARU)	\$ 7.01		\$ 7.01				
<b>Off-System TSM&amp;O / ITS</b>		<b>Total TMA Federal for Program</b>	<b>\$ 34.25</b>		<b>\$ 33.37</b>		<b>\$ 66.75</b>		
		<b>Total TMA Federal + Roll Forward</b>	<b>\$ 34.25</b>		<b>\$ 44.06</b>		<b>\$ 87.88</b>		
		Total Project Cost (YOE)	\$ 23.56		\$ 22.92		\$ 62.52		Unfunded Needs \$ 1,627.24 94%
		Remaining Balance ( + / - )	\$ 10.69		\$ 21.14		\$ 25.36		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC137	Orange	SR 535 From: at SR 536	Improve Intersection	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.145	CST	\$ 0.145		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC138	Orange	SR 551/Goldenrod Rd. & Edgewater Dr.	Traffic Control System at 2 Locations	4.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.333	CST	\$ 0.333		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC139	Orange	SR 434/Alafaya Tr. From: N of SR 50 To: W of Strategy Blvd.	Improve Traffic Operations	2.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.035	PE	\$ 0.035		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.109	CST	\$ 1.109		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC140	Orange	Gatlin Ave. From: at Barber Park Access Rd./Kennedy Ave.	Improve Intersection	0.32	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.010	CST	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC141	Orange	SR 434/Alafaya Tr. From: at Corporate Blvd.	Improve Intersection	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.216	PE	\$ 0.216		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.287	ROW	\$ 0.287		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.580	CST	\$ 1.580		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC142	Orange	Powers Dr. From: at North Ln.	Improve Intersection	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC143	Orange	Vineland Ave. From: at SR 535	Improve Intersection	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC144	Orange	Wallace Rd. From: at Dr. Phillips Blvd.	Improve Intersection	0.21	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.010	CST	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC145	Orange	Orlando Pedestrian Traffic Signals From: Citywide	Traffic Signals	2.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.086	CST	\$ 2.086		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC146	Orange	SR 500/US 441 From: S of SR 482/Sand Lake Rd. To: N of SR 482/Sand Lake Rd.	Improve Intersection	0.15	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.008	PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.003	CST	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC147	Orange	SR 15 From: at Curry Ford Rd.	Traffic Signal Update	0.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.366	PE	\$ 0.366		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.455	CST	\$ 1.455		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -				
EC148	Orange	SR 426/Fairbanks Ave. From: US 17/92/Orlando Ave. To: Ward Ave.	Improve Intersection	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.015	PE	\$ 0.015		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.007	CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -				
EC149	Orange	SR 500/US 441 From: at Rosamund Dr.	Improve Intersection	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.032	CST	\$ 0.032		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -				
EC150	Orange	Sadler Rd. From: at SR 500/US 441	Intersection Improvement	0.16	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.019	CST	\$ 0.019		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC151	Orange	Turkey Lake Rd. From: at Vineland Rd.	Improve Intersection	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.928	CST	\$ 0.928		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -		\$ -	
EC152	Orange	University Blvd. From: at Dean Rd.	Improve Intersection	0.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.004	ROW	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.281	CST	\$ 5.281		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC153	Orange	Orange Co. ATMS Phase 4 From: Countywide Roads	ITS Communication System	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.090	CST	\$ 0.090		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC154	Orange	Ped/Safe From: Winter Park & International Dr.	ITS Communication System	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE		PE	\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.574	CST	\$ 3.574		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC155	Orange	SR 552/Curry Ford Rd. From: at Fredrica Dr.	Mast Arm Traffic Signal & Turn Lane	0.11	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.006	PE	\$ 0.006		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.049	CST	\$ 0.049		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -				
EC156	Orange	SR 50 From: at O'Berry Hoover Rd.	Mast Arm Traffic Signal	0.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.007	CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -				
EC157	Orange	ICM for MetroPlan Orlando Area Signal Device Installation	Traffic Control Devices/System	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.074	CST	\$ 0.074		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC158	Orange	SR 436 From: S of SR 552/Curry Ford Rd. To: N of SR 552/Curry Ford Rd.	Improve Intersection	0.20	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.871	CST	\$ 0.871		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC159	Orange	Woodbury Rd. From: at Golfway Blvd.	Improve Intersection	-	PD&E											
					PE	\$ 0.208	PE	\$ 0.208		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.573	CST	\$ 0.573		\$ -		\$ -		\$ -		\$ -
EC160	Orange	Texas Ave. From: at Rio Grande Ave	Improve Intersection	-	PD&E											
					PE	\$ 0.255	PE	\$ 0.255		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.068	CST	\$ 1.068		\$ -		\$ -		\$ -		\$ -
EC161	Orange	Tiny Rd. From: at Tilden Rd.	Add Turn Lane(s)	-	PD&E	\$ -				\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -	ROW	\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.010	CST	\$ 0.010		\$ -		\$ -		\$ -		\$ -
EC162	Orange	Oakland Ave. From: at CR 438/J.W. Jones Rd.	Roundabout	-	PD&E	\$ -				\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.201	CST	\$ 1.201		\$ -		\$ -		\$ -		\$ -
EC163	Orange	SR 527/Orange Ave. From: at SR 438/Princeton St.	Traffic Signals	0.08	PD&E	\$ -				\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.018	PE	\$ 0.018		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.029	CST	\$ 0.029		\$ -		\$ -		\$ -		\$ -
EC164	Orange	SR 50 From: Thornton Ave. To: US 17/92/Mills Ave.	Traffic Signals	0.07	PD&E					\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.005	CST	\$ 1.005		\$ -		\$ -		\$ -		\$ -
EC165	Orange	SR 50 From: at Westmoreland Dr.	Traffic Signals	0.09	PD&E					\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.855	CST	\$ 0.855		\$ -		\$ -		\$ -		\$ -
EC256	Orange	SR 438/Silver Star Rd. From: At Kingland Ave.	Safety Project	0.02	PD&E	\$ -				\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.006	PE	\$ 0.006		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.040	ROW	\$ 1.040		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.942	CST	\$ 0.942		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC257	Orange	SR 438/Silver Star Rd.  From: Homestead Rd. To: Princeton St.	Safety Project	0.71	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.330	CST	\$ 4.330		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC166	Orange	SR 436  From: at Pershing Ave.	Traffic Signals	0.06	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.764	CST	\$ 0.764		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC167	Orange	SR 438/Silver Star Rd.  From: at Powers Dr.	Traffic Signals	0.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC168	Orange	SR 500/US 441  From: at SR 50	Traffic Signals	0.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.016	CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC169	Orange	SR 500/US 441  From: S of Oakridge Rd. To: N of Oakridge Rd.	Traffic Signals	0.05	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.663	CST	\$ 0.663		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC170	Orange	SR 500/US 441  From: at Clarcona-Ocoee Rd.	Traffic Signals	0.08	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.153	CST	\$ 2.153		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC171	Orange	SR 435/Kirkman Rd.  From: S of Windhover Dr. To: N of Windhover Dr.	Improve Intersection	0.25	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.191	CST	\$ 1.191		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
EC258	Orange	US 17/92/Mills Ave.  From: at Mt. Vernon St.	Traffic Signals	0.02	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.903	PE	\$ 0.903		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.860	CST	\$ 0.860		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC172	Orange	Rouse Rd. From: at University Blvd.	Improve Intersection	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.314	CST	\$ 1.314		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC259	Orange	SR 15/Conway Rd. From: Devonshire Ln. To: Lake Underhill Rd.	Resurfacing/Safety Improvements	0.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.019	PE	\$ 0.019		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.298	CST	\$ 0.298		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC260	Orange	SR 500/US 441 From: SR 50 To: SR 414/Maitland Blvd.	Resurfacing/Safety Improvements	6.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 27.906	CST	\$ 27.906		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC261	Orange	Orange Co. UPS Expansions Phase 1	Traffic Operations Improvement	0.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.008	CST	\$ 1.008		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC262	Orange	SR 50 From: Primrose Dr. To: Maguire Blvd.	Traffic Signals	0.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.860	ROW	\$ 1.860		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.028	CST	\$ 2.028		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC263	Orange	SR 50 From: At Highland Ave.	Traffic Signals	0.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.631	PE	\$ 0.631		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.424	CST	\$ 1.424		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC264	Orange	SR 50 From: at Fern Creek Ave.	Traffic Signals	0.83	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.011	PE	\$ 0.011		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.132	CST	\$ 0.132		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC173	Orange	Smart Orlando Downtown Advanced Traffic Operations Performance	Upgrade 21 Signalized Intersections	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.025	PE	\$ 0.025		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST			\$ -		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC265	Orange	Orange Co. Traffic Signal Cabinets Upgrade	Traffic Control Devices/System	0.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.557	CST	\$ 5.557		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC266	Orange	SR 526/Washington St. From: SR 500/US 441 To: I-4	Resurfacing/Safety Improvements	0.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.244	PE	\$ 1.244		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.023	ENV	\$ 0.023		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.906	CST	\$ 2.906		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC267	Orange	SR 423/Lee Rd. From: Kingswood Dr. To: Adason St.	Improve Intersection	0.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.306	CST	\$ 3.306		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC268	Orange	Railroad Crossing From: at Diversified Way in Orlando	Railroad Signal Safety Project	0.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.198	CST	\$ 0.198		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC269	Orange	Railroad Crossing From: at Silver Meteor Dr. in Orlando	Railroad Signal Safety Project	0.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.192	CST	\$ 0.192		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC270	Orange	Railroad Crossing From: at Hansrob Rd. in Orlando	Railroad Signal Safety Project	0.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.221	CST	\$ 0.221		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC271	Orange	Railroad Crossing From: at Hiawasse Rd.	Railroad Signal Safety Project	0.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.304	CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC272	Orange	SR 423/John Young Pkwy. From: SR 408 To: Shader Rd.	Install Radar Sensors	3.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.033	CST	\$ 0.033		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC174	Osceola	SR 500/US 17/92  From: SR 530/US 192 To: Donegan Ave.	Add Turn Lane(s)	1.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.372	PE	\$ 1.372		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.579	ROW	\$ 2.579		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.274	CST	\$ 2.274		\$ -		\$ -		\$ -		\$ -
EC175	Osceola	W. Oak St.  From: at John Young Pkwy.	Improve Intersection	0.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.500	CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -
EC176	Osceola	Traffic Signal Cabinet Upgrades  From: City of Kissimmee	Traffic Control Devices/System	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.940	CST	\$ 0.940		\$ -		\$ -		\$ -		\$ -
EC177	Osceola	Advanced Traffic Management System  From: in Osceola Co.	Purchase ATMS Equipment	16.71	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.014	CST	\$ 0.014		\$ -		\$ -		\$ -		\$ -
EC178	Osceola	SR 500/600/US 17/92  From: at Westgate Dr.	Traffic Operations Improvement	0.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.267	PE	\$ 0.267		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.535	CST	\$ 0.535		\$ -		\$ -		\$ -		\$ -
EC179	Osceola	Pleasant Hill Rd.  From: at Eagle Lake Rd./Oak Point Blvd.	Safety Project	0.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.004	CST	\$ 0.004		\$ -		\$ -		\$ -		\$ -
EC180	Osceola	Poinciana Blvd.  From: at Siesta Lago Blvd.	Traffic Signals	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.006	CST	\$ 0.006		\$ -		\$ -		\$ -		\$ -
3117	Osceola	Simpson Rd.  From: at Fortune Rd.	Safety Project	1.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.038	PE	\$ 1.038		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 16.526	CST	\$ 16.526		\$ -		\$ -		\$ -		\$ -
							\$ -		\$ -		\$ -		\$ -		\$ -	

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC182	Osceola	N. Orange Blossom Tr. From: at E. Osceola Pkwy.	Traffic Signals	0.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.004	PE	\$ 0.004		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC273	Osceola	Buenaventura Blvd. From: Florida Pkwy. To: E. Osceola Pkwy.	Traffic Signals	1.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.429	CST	\$ 4.429		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC274	Osceola	Marigold Ave. From: San Lorenzo Rd. To: Peabody Rd.	Roundabout	1.48	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.010	PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.405	CST	\$ 9.405		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC275	Osceola	Boggy Creek Rd. From: Simpson Rd. To: Narcoossee Rd.	ATMS - Arterial Traffic Management	5.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.862	CST	\$ 3.862		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC183	Seminole	CR 46A From: W of Ridgewood Ave. To: E of Marshall Ave.	Intersection Improvements (Construction)	0.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC184	Seminole	SR 434 From: at Winding Hollow Blvd.	Add Turn Lanes	0.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.001	CST	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC185	Seminole	SR 15/600/US 17/92 From: at Airport Blvd.	Improve Traffic Operations	0.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.278	PE	\$ 0.278		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.934	CST	\$ 1.934		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
EC186	Seminole	Regional Traffic Management Center From: International Pkwy. At Wilson Rd.	Landscaping	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.578	CST	\$ 0.578		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC187	Seminole	CR 419 From: at Lockwood Blvd.	Intersection Improvement	0.15	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.003	CST	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC276	Seminole	SR 434 From: Rangeline Rd. To: US 17/92	Resurfacing/safety Improvements	2.16	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE		PE	\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.733	CST	\$ 4.733		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC188	Seminole	Dike Rd. From: at Lake Howell High School	Improve Intersection	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.277	CST	\$ 0.277		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC277	Seminole	SR 46 From: E of CR 15/Upsala Rd. To: French Ave.	Resurfacing/safety Improvements	2.91	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.022	PE	\$ 0.022		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.029	CST	\$ 0.029		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC278	Seminole	SR 436 From: at SR 434	Traffic Control Devices/System	0.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.509	PE	\$ 0.509		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.034	CST	\$ 2.034		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC391	Seminole	St. John River Bridge Security System From: - To: -	ITS Surveillance System	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.156	PE	\$ 0.156		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.906	CST	\$ 0.906		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC392	Orange	UCF Big Data Research From: Countywide To: -	Advance Traveler Information System	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.926	CST	\$ 0.926		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC445	Seminole	Countywide ATMS-DMS Phase 1 From: in Seminole Co. To: -	ITS Communication System	3.78	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.177	PE	\$ 0.177		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.676	CST	\$ 4.676		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC459	Orange	Orlando ATCMTD Communications Services  From: - To: -	Other ITS	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.010	PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC496	Osceola	Osceola Pkwy.  From: Dyer Blvd. To: Florida's Turnpike	ITS Communication System	3.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.201	PE	\$ 0.201		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC513	Orange	SR 438 Intersection Improvements  From: Hastings St./Sheringham Rd. To: -	Traffic Control Devices/System	0.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.989	CST	\$ 0.989		\$ -		\$ -		\$ -		\$ -
EC516	Osceola	SR 500/US 441  From: The intersection of Donegan Ave. To: -	Traffic Control Devices/System	0.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.560	PE	\$ 0.560		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.632	CST	\$ 1.632		\$ -		\$ -		\$ -		\$ -
EC517	Orange	SR 424 (Edgewater Dr.)  From: S of Satel Dr. To: N of Aloha St.	Traffic Signals	0.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.159	CST	\$ 1.159		\$ -		\$ -		\$ -		\$ -
EC529	Osceola	Michigan Ave. Safety Improvements  From: US 192 To: E of Osceola Pkwy.	Safety Project	0.44	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.624	CST	\$ 1.624		\$ -		\$ -		\$ -		\$ -
EC540	Osceola	Funie Steed Rd. Intersection Improvements  From: Lindfields Blvd. & Formosa Gardens To: -	Intersection Improvement	1.95	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.119	CST	\$ 2.119		\$ -		\$ -		\$ -		\$ -
EC553	Orange	Orlando Op. Center - Breakroom - Main Building  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.060	CST	\$ 0.060		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC554	Orange	Orlando Op. Center - Roof Replacement  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.121	CST	\$ 0.121		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC555	Orange	Orlando Op. Center - Construct Two Additional Wings  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.700	CST	\$ 2.700		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC556	Orange	Orlando Op. Center - Awning Improvement  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.030	CST	\$ 0.030		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC557	Orange	Orlando Op. Center - Interior Painting  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.083	CST	\$ 0.083		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC558	Orange	Orlando Op. Center - Replace 6 HVAC Heat Pumps  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.138	CST	\$ 0.138		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC559	Orange	Orlando Op. Center - Install Best Key System for Exterior Doors  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.050	CST	\$ 0.050		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC560	Orange	Orlando Op. Center - Construction Modular - AC  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.030	CST	\$ 0.030		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC561	Orange	Orlando Op. Center - Replace Plumbing/Lift Station  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.048	CST	\$ 0.048		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC562	Orange	Orlando Op. Center - Construction Modular - Roof  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.052	CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC563	Orange	Orlando Op. Center-Mill,Resurface,Stripe,Signs, Conduit  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.720	CST	\$ 0.720		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC564	Orange	Orlando Op. Center - Radio Tower Renovation  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.030	CST	\$ 0.030		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC565	Orange	Orlando Op. Center - Replace Analog Phone Lines for P.A. System  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.030	CST	\$ 0.030		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC566	Orange	Orlando Op. - Security-Fencing/Gate/Electronics/Access Control  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.080	CST	\$ 0.080		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC567	Orange	Orlando Op. Center - Security - Reception Desk  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.090	CST	\$ 0.090		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC568	Orange	Orlando Op. Center - Shop and Warehouse Renovations  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.900	CST	\$ 0.900		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC569	Orange	Orlando Op. Center - Shop & Warehouse - Low Roof Replace  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.403	CST	\$ 0.403		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC570	Orange	Orlando Op. Center-Shop & Warehouse-Medium-Increase SPC  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.029	CST	\$ 0.029		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC571	Orange	Orlando Op Center - Sign & Storage - Renovation  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.200	CST	\$ 0.200		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC572	Orange	Orlando Op. Complex - Material Bins - Canopy/Cover  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.125	CST	\$ 0.125		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC573	Orange	Orlando Op. Center - Repair/Replace Storm Water Pipes  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.090	CST	\$ 0.090		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC574	Orange	Orlando Op. Center - Vehicle Wash Remove & Replace  From: - To: -	Fixed Capital Outlay	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.240	CST	\$ 0.240		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC579	Orange	TSM&O Improvements - SR 50 Ocoee in Orange County (MP 267B)  From: - To: -	Interchange Improvement	4.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.400	CST	\$ 5.400		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC442	Seminole	SR 436 Pedestrian Detection System  From: Northlake Blvd. To: Boston Ave.	ITS Surveillance System	0.82	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.383	CST	\$ 1.383		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC755	Orange	Amelia St. ITS Improvements  From: N. Parramore Ave. To: Highland Ave.	ITS Communication System	0.94	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC765	Orange	UPS Expansion Phase 2  From: - To: -	Traffic Control Devices/System	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.628	CST	\$ 0.628		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC912	Systemwide	Greater Orlando Transit Signal Priority Equipment  From: - To: -	ATMS - Arterial Traffic Management	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC914	Systemwide	PED/SAFE Greenway Deployment - ITS Communication  From: - To: -	ITS Communication System	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC915	Orange	UCF Automated Shuttle Service  From: - To: -	ITS Communication System	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC918	Orange	Adaptive Traffic Signal Interface with Train AVL  From: - To: -	ITS Communication System	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC919	Orange	Connected and Autonomous Vehicle ATCMTD Research  From: - To: -	Other ITS	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC920	Orange	ATCMTD Mobility and Safety Before and After Study  From: - To: -	Other ITS	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
3262	Seminole, Orange & Osceola	MetroPlan Orlando UPWP  From: Region Wide	TMA funds included in MetroPlan Orlando's UPWP to support the Regional Traffic Signal Retiming Annual Program	-	TMA Funds	\$ 1.000		\$ 5.000		\$ 5.00		\$ 5.00		\$ 10.00		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
3263	Seminole, Orange & Osceola	MetroPlan Orlando Regional TSMO Program  From: Region Wide	TMA funds allocated to addressing countywide, citywide and areawide TSMO / ITS projects. Projects may include multiple locations and expenses such as detection equipment, signal cabinets, CAV technology, and other eligible equipment as identified and prioritized by the TSMO Advisory Committee.	-	TMA Funds	\$ 1.000		\$ -		\$ 5.00		\$ 5.00		\$ 10.00		\$ -	
3264	Seminole, Orange & Osceola	Automated, Connected, Electric & Shared Vehicles (ACES) Demonstration Program  From: Region Wide	TMA funds allocated to the demonstration of Automated, Connected, Electric and Shared (ACES) vehicle technologies on the Federal Aid System as identified and prioritized by the TSMO Advisory Committee.	-	TMA Funds	\$ 0.250		\$ -		\$ 1.25		\$ 1.25		\$ 2.50		\$ -	
3261	Orange	John Young Pkwy  From: Sand Lake Rd To: Hunters Creek Blvd	ITS/Technology	6.86	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -	
					PE	\$ 1.544	PE	\$ 1.544		\$ -		\$ -		\$ -		\$ -	
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 5.147	CST	\$ 5.147		\$ -		\$ -		\$ -	Local	\$ (4.00)	
					CEI	\$ 0.515	CEI	\$ 0.515		\$ -		\$ -		\$ -		\$ -	
B26 & B27	Orange	TSM&O Improvements Bundle # B26 & B27	ITS/Technology improvements on S Hughey Ave from W South St to W Washington St; ITS/Technology improvements on S Garland Ave from W Robinson St to SR 50 / Colonial Dr; Operational / Safety improvements on Hughey Ave from Robinson St to W Colonial Dr; Operational / Safety improvements on Garland Ave from South St to W Washington St	1.77	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -	
					PE	\$ 0.705	PE	\$ 0.705		\$ -		\$ -		\$ -		\$ -	
					ROW	\$ 0.945		\$ -	ROW	\$ 1.25		\$ -		\$ -		\$ -	
					ENV	\$ 0.315		\$ -	ENV	\$ 0.42		\$ -		\$ -		\$ -	
					CST	\$ 2.768		\$ -	CST	\$ 3.65		\$ -		\$ -		\$ -	
					CEI	\$ 0.277		\$ -	CEI	\$ 0.37		\$ -		\$ -		\$ -	
B41	Orange	TSM&O Improvements Bundle # B41	ITS/Technology improvements on Turnbull Dr from Semoran Blvd S to Commander Dr; ITS/Technology improvements on Commander Dr from Hoffner Rd to Turnbull Dr; ITS/Technology improvements on Commander Dr from Turnbull Dr to Gatlin Ave; ITS/Technology improvements on Commander Dr from Gatlin Ave to Pershing Ave	1.48	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -	
					PE	\$ 0.332	PE	\$ 0.332		\$ -		\$ -		\$ -		\$ -	
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 1.108	CST	\$ 1.108		\$ -		\$ -		\$ -		\$ -	
					CEI	\$ 0.111	CEI	\$ 0.111		\$ -		\$ -		\$ -		\$ -	
B24	Orange	TSM&O Improvements Bundle # B24	ITS/Technology improvements on Church St from Orange Blossom Trl to S Division Ave; ITS/Technology improvements on Church St from Hughey Ave to S Rosalind Ave; ITS/Technology improvements on Church St from John Young Pkwy to S Orange Blossom Trl	2.29	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -	
					PE	\$ 0.530	PE	\$ 0.530		\$ -		\$ -		\$ -		\$ -	
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 1.716	CST	\$ 1.716		\$ -		\$ -		\$ -		\$ -	
					CEI	\$ 0.172	CEI	\$ 0.172		\$ -		\$ -		\$ -		\$ -	
B25	Orange	TSM&O Improvements Bundle # B25	ITS/Technology improvements on W Anderson St from US 17/92/441 / Orange Blossom Trl to S Division Ave; ITS/Technology improvements on W South St from S Rio Grande Ave to S Division Ave	1.76	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -	
					PE	\$ 0.411	PE	\$ 0.411		\$ -		\$ -		\$ -		\$ -	
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 1.317		\$ -	CST	\$ 1.74		\$ -		\$ -		\$ -	
					CEI	\$ 0.132		\$ -	CEI	\$ 0.17		\$ -		\$ -		\$ -	
B46	Osceola	TSM&O Improvements Bundle # B46	ITS/Technology improvements on Lawrence Silas Blvd from Neptune Rd to E Oak St; ITS/Technology improvements on Neptune Rd from Partin Settlement Rd to Lakeshore Blvd	2.82	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -	
					PE	\$ 0.104	PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 2.113		\$ -	CST	\$ 2.79		\$ -		\$ -		\$ -	
					CEI	\$ 0.211		\$ -	CEI	\$ 0.28		\$ -		\$ -		\$ -	

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
B30	Orange	TSM&O Improvements Bundle # B30	ITS/Technology improvements on Lakeview Ave from Plant St to Fullers Cross Rd; ITS/Technology improvements on Story Rd from Plant St W to Dillard St S; ITS/Technology improvements on Lakeview Ave from Story Rd to E Plant St	3.80	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.855		\$ -		\$ -	PE	\$ 1.33		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.851		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 2.20
					CEI	\$ 0.285		\$ -		\$ -	CEI	\$ 0.44		\$ -		\$ -
B59	Seminole	TSM&O Improvements Bundle # B58	ITS/Technology improvements on Amelia St from Orange Blossom Trl to N Parramore Ave; ITS/Technology improvements on Amelia St from Parramore Ave to Highland Ave	1.44	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.325	PE	\$ 0.325		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.083	CST	\$ 1.083		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 0.108		\$ -		\$ -		\$ -		\$ -		\$ -
3052	Orange	Kaley Ave  From: I-4 To: Orange Ave S	ITS/Technology	0.69	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.169	PE	\$ 0.169		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.595	CST	\$ 0.595		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 0.052		\$ -		\$ -		\$ -		\$ -		\$ -
B23	Orange	TSM&O Improvements Bundle # B23	Operational / Safety improvements on Pine St from S Hughey Ave to S Rosalind Ave; Operational / Safety improvements on Washington St from N Garland Ave to N Rosalind Ave	0.79	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.562		\$ -		\$ -	PE	\$ 0.87		\$ -		\$ -
					ROW	\$ 0.843		\$ -		\$ -	ROW	\$ 1.31		\$ -		\$ -
					ENV	\$ 0.281		\$ -		\$ -	ENV	\$ 0.44		\$ -		\$ -
					CST	\$ 1.873		\$ -		\$ -	CST	\$ 2.90		\$ -		\$ -
					CEI	\$ 0.187		\$ -		\$ -	CEI	\$ 0.29		\$ -		\$ -
B22	Orange	TSM&O Improvements Bundle # B22	ITS/Technology improvements on Livingston St from N Parramore Ave to Highland Ave; ITS/Technology improvements on Livingston St from Highland Ave to Mills Ave N	1.52	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.341	PE	\$ 0.341		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.138		\$ -	CST	\$ 1.50		\$ -		\$ -		\$ -
					CEI	\$ 0.114		\$ -	CEI	\$ 0.15		\$ -		\$ -		\$ -
3033	Orange	Carrier Dr  From: 0.13 miles W of Universal Blvd To: Grand National Dr	ITS/Technology	0.28	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.062		\$ -		\$ -	PE	\$ 0.10		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.208		\$ -		\$ -		\$ -	CST	\$ 0.43		\$ -
					CEI	\$ 0.021		\$ -		\$ -	CEI	\$ 0.04		\$ -		\$ -
B33	Orange	TSM&O Improvements Bundle # B33	ITS/Technology improvements on Carrier Dr from International Dr to 0.13 miles W of Universal Blvd; ITS/Technology improvements on Mandarin Dr from W Sand Lake Rd to Vanguard St	1.42	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.320	PE	\$ 0.320		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.065	CST	\$ 1.065		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -		\$ -
3246	Orange	Powers Dr  From: SR 50 / Colonial Dr To: Silver Star Rd	Operational / Safety	1.76	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.256		\$ -		\$ -		\$ -	PE	\$ 2.57		\$ -
					ROW	\$ 1.884		\$ -		\$ -		\$ -	ROW	\$ 3.86		\$ -
					ENV	\$ 0.628		\$ -		\$ -		\$ -	ENV	\$ 1.29		\$ -
					CST	\$ 4.186		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.419		\$ -		\$ -	CEI	\$ 0.86		\$ -		\$ -



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
B42	Orange	TSM&O Improvements Bundle # B42	ITS/Technology improvements on Corporate Centre Blvd from Semoran Blvd to Lee Vista Blvd; ITS/Technology improvements on Goldenrod Rd from Lee Vista Blvd to Narcoossee Rd	2.20	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.494		\$ -		\$ -		\$ -	PE	\$ 1.01		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.647		\$ -		\$ -		\$ -	CST	\$ 3.38		\$ -
					CEI	\$ 0.165		\$ -		\$ -		\$ -	CEI	\$ 0.34		\$ -
B43	Orange	TSM&O Improvements Bundle # B43	ITS/Technology improvements on Lee Vista Blvd from S Semoran Blvd to S Goldenrod Rd; ITS/Technology improvements on Lee Vista Blvd from Conway Rd to S Semoran Blvd	2.59	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.582		\$ -		\$ -		\$ -	PE	\$ 1.19		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.941		\$ -		\$ -		\$ -	CST	\$ 3.98		\$ -
					CEI	\$ 0.194		\$ -		\$ -		\$ -	CEI	\$ 0.40		\$ -
B44	Osceola	TSM&O Improvements Bundle # B44	Operational / Safety improvements on Neptune Rd from Old Canoe Creek Rd to US 192/441 / 13th St; ITS/Technology improvements on Old Canoe Creek Rd / 5th St (ATMS 7) from US 192 to Pine Tree Dr	4.85	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.326		\$ -		\$ -		\$ -	PE	\$ 2.72		\$ -
					ROW	\$ 0.514		\$ -		\$ -		\$ -	ROW	\$ 1.05		\$ -
					ENV	\$ 0.171		\$ -		\$ -		\$ -	ENV	\$ 0.35		\$ -
					CST	\$ 4.419		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.442		\$ -		\$ -		\$ -	CEI	\$ 0.91		\$ -
B18	Orange	TSM&O Improvements Bundle # B18	ITS/Technology improvements on Bluford Ave from Story Rd to W Silver Star Rd; Operational / Safety improvements on Bluford Ave from Old Winter Garden Rd to W Colonial Dr; ITS/Technology improvements on Bluford Ave from Colonial Dr to W Geneva St	1.95	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.593		\$ -		\$ -		\$ -	PE	\$ 1.22		\$ -
					ROW	\$ 0.341		\$ -		\$ -		\$ -	ROW	\$ 0.70		\$ -
					ENV	\$ 0.114		\$ -		\$ -		\$ -	ENV	\$ 0.23		\$ -
					CST	\$ 1.978		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.198		\$ -		\$ -		\$ -	CEI	\$ 0.41		\$ -
3235	Orange	Central Blvd  From: Division Ave To: Summerlin Ave East	Operational / Safety	0.75	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.533		\$ -		\$ -		\$ -	PE	\$ 1.09		\$ -
					ROW	\$ 0.800		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.64
					ENV	\$ 0.267		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.55
					CST	\$ 1.777		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.64
					CEI	\$ 0.178		\$ -		\$ -		\$ -	CEI	\$ 0.36		\$ -
B54	Osceola	TSM&O Improvements Bundle # B54	ITS/Technology improvements on Canoe Creek Rd (ATMS 7) from US 192 to Deer Run Rd; ITS/Technology improvements on ATMS 7 (4 of 5) from Old Canoe Creek Rd at Kissimmee Park to	5.06	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.138		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.33
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.792		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.77
					CEI	\$ 0.379		\$ -		\$ -		\$ -	CEI	\$ 0.78		\$ -
3051	Orange	Metrowest Blvd  From: S Kirkman Rd To: President Barack Obama Pkwy	ITS/Technology	1.08	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.244		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.50
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.813		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.67
					CEI	\$ 0.081		\$ -		\$ -		\$ -	CEI	\$ 0.17		\$ -
3225	Orange	Oak Ridge Rd  From: Millenia Blvd To: S John Young Pkwy	Operational / Safety	1.51	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.073		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.20
					ROW	\$ 1.610		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.30
					ENV	\$ 0.537		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.10
					CST	\$ 3.577		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.33
					CEI	\$ 0.358		\$ -		\$ -		\$ -	CEI	\$ 0.73		\$ -

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
3237	Orange	Central Blvd From: Orange Blossom Trl To: Division Ave N	Operational / Safety	1.01	PD&E												
					PE	\$ 0.717		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.47
					ROW	\$ 1.075		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.20
					ENV	\$ 0.358		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.73
					CST	\$ 2.388		\$ -		\$ -		\$ -		\$ -		CST	\$ 4.90
					CEI	\$ 0.239		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.49
3232	Orange	Robinson St From: Orange Blossom Trl To: N Hughey Ave	Operational / Safety	0.88	PD&E												
					PE	\$ 0.626		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.28
					ROW	\$ 0.939		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.93
					ENV	\$ 0.313		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.64
					CST	\$ 2.087		\$ -		\$ -		\$ -		\$ -		CST	\$ 4.28
					CEI	\$ 0.209		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.43
B34	Orange	TSM&O Improvements Bundle # B34	ITS/Technology improvements on Major Blvd from Universal Blvd to S Kirkman Rd; ITS/Technology improvements on Major Blvd from S Kirkman Rd to Vineland Rd; ITS/Technology improvements on Universal Blvd from Hollywood Way to Vineland Rd; ITS/Technology improvements on Universal Blvd from International Dr to Vineland Rd	3.33	PD&E												
					PE	\$ 0.749		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.54
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
					CST	\$ 2.497		\$ -		\$ -		\$ -		\$ -		CST	\$ 5.12
					CEI	\$ 0.250		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.51
3001	Orange	Narcoossee Rd From: Tyson Rd To: Orange / Osceola CL	Operational / Safety	2.32	PD&E												
					PE	\$ 1.653		\$ -		\$ -		\$ -		\$ -		PE	\$ 3.39
					ROW	\$ 2.480		\$ -		\$ -		\$ -		\$ -		ROW	\$ 5.08
					ENV	\$ 0.827		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.69
					CST	\$ 5.511		\$ -		\$ -		\$ -		\$ -		CST	\$ 11.30
					CEI	\$ 0.551		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.13
3002	Orange	Narcoossee Rd From: SR 417 To: Tyson Rd	Operational / Safety	1.60	PD&E												
					PE	\$ 1.140		\$ -		\$ -		\$ -		\$ -		PE	\$ 2.34
					ROW	\$ 1.710		\$ -		\$ -		\$ -		\$ -		ROW	\$ 3.51
					ENV	\$ 0.570		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.17
					CST	\$ 3.801		\$ -		\$ -		\$ -		\$ -		CST	\$ 7.79
					CEI	\$ 0.380		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.78
3095	Orange	Bradshaw Ave From: Michael Gladden Blvd To: W Main St	ITS/Technology	0.97	PD&E												
					PE	\$ 0.219		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.45
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
					CST	\$ 0.730		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.50
					CEI	\$ 0.073		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.15
B17	Orange	TSM&O Improvements Bundle # B17	Operational / Safety improvements on Pine Hills Rd from Silver Star Rd to Clarcona Ocoee Rd; Operational / Safety improvements on Pine Hills Rd from Old Winter Garden Rd to Silver Star Rd	4.83	PD&E												
					PE	\$ 3.441		\$ -		\$ -		\$ -		\$ -		PE	\$ 7.05
					ROW	\$ 5.162		\$ -		\$ -		\$ -		\$ -		ROW	\$ 10.58
					ENV	\$ 1.721		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.53
					CST	\$ 11.471		\$ -		\$ -		\$ -		\$ -		CST	\$ 23.52
					CEI	\$ 1.147		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.35
3010	Osceola	Southport Rd From: Pleasant Hill Rd To: Southport Park	ITS/Technology	5.36	PD&E												
					PE	\$ 1.207		\$ -		\$ -		\$ -		\$ -		PE	\$ 2.47
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
					CST	\$ 4.024		\$ -		\$ -		\$ -		\$ -		CST	\$ 8.25
					CEI	\$ 0.402		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.82

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
B49	Osceola	TSM&O Improvements Bundle # B49	ITS/Technology improvements on Old Dixie Hwy from US 192/441 / Vine St to Carroll St; ITS/Technology improvements on Old Dixie Hwy from E Carroll St to E Osceola Pkwy	2.34	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.526		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.08
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.755		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.60
					CEI	\$ 0.175		\$ -		\$ -		\$ -	CEI	\$ 0.36		
B51	Osceola	TSM&O Improvements Bundle # B51	ITS/Technology improvements on Champions Gate Blvd from W of Masters Blvd to Masters Blvd; Operational / Safety improvements on Champions Gate Blvd from Masters Blvd to East of I-4	0.82	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.537		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.10
					ROW	\$ 0.775		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.59
					ENV	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.53
					CST	\$ 1.791		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.67
					CEI	\$ 0.179		\$ -		\$ -		\$ -	CEI	\$ 0.37		
B55	Osceola	TSM&O Improvements Bundle # B55	ITS/Technology improvements on Old Hickory Tree Rd from Nolte Rd to US 192/441 / E Irlo Bronson Memorial Hwy; Operational / Safety improvements on Old Hickory Tree Rd from E Irlo Bronson Memorial Hwy to E 10th St	1.75	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.512		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.05
					ROW	\$ 0.259		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.53
					ENV	\$ 0.086		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.18
					CST	\$ 1.706		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.50
					CEI	\$ 0.171		\$ -		\$ -		\$ -	CEI	\$ 0.35		
3022	Osceola	Old Vineland Rd  From: US 192 / W Vine St To: US 192 / W Irlo Bronson Memorial Hwy	ITS/Technology	1.35	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.303		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.62
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.011		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.07
					CEI	\$ 0.101		\$ -		\$ -		\$ -	CEI	\$ 0.21		
3094	Orange	Lake Destiny Rd  From: Kennedy Blvd To: W Maitland Blvd	ITS/Technology	1.14	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.256		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.53
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.854		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.75
					CEI	\$ 0.085		\$ -		\$ -		\$ -	CEI	\$ 0.18		
B31	Orange	TSM&O Improvements Bundle # B31	ITS/Technology improvements on Conroy Rd from Vineland Rd to S John Young Pkwy; ITS/Technology improvements on Conroy Rd from John Young Pkwy to Vineland Rd	2.77	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.623		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.28
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.076		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.26
					CEI	\$ 0.208		\$ -		\$ -		\$ -	CEI	\$ 0.43		
B39	Orange	TSM&O Improvements Bundle # B39	ITS/Technology improvements on Overpass Rd from Backstage Ln to Bonnet Creek Pkwy; Operational / Safety improvements on Winter Garden Vineland Rd from at Lake Sheen Reserve Blvd to ; Operational / Safety improvements on Schofield Rd from West of SR 429 to SR 429; Operational / Safety improvements on Bonnet Creek Pkwy from East Buena Vista Dr to Overpass Rd	0.97	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.545		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.12
					ROW	\$ 0.719		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.47
					ENV	\$ 0.240		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.49
					CST	\$ 1.817		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.73
					CEI	\$ 0.182		\$ -		\$ -		\$ -	CEI	\$ 0.37		
3055	Orange	Westmoreland Dr  From: W Washington St To: W Colonial Dr	ITS/Technology	0.63	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.141		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.29
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.471		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.97
					CEI	\$ 0.047		\$ -		\$ -		\$ -	CEI	\$ 0.10		

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
3213	Osceola	Armstrong Blvd From: Dyer Blvd To: Vine St	Operational / Safety	0.65	PD&E												
					PE	\$ 0.463		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.95
					ROW	\$ 0.695		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.42
					ENV	\$ 0.232		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.47
					CST	\$ 1.544		\$ -		\$ -		\$ -		\$ -		CST	\$ 3.17
					CEI	\$ 0.154		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.32
3215	Osceola	Armstrong Blvd From: West Vine St To: W Columbia Ave	Operational / Safety	0.30	PD&E												
					PE	\$ 0.217		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.44
					ROW	\$ 0.325		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.67
					ENV	\$ 0.108		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.22
					CST	\$ 0.722		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.48
					CEI	\$ 0.072		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.15
B4	Orange	TSM&O Improvements Bundle # B4	Operational / Safety improvements on Apopka Vineland Rd from at McCormick Rd to ; Operational / Safety improvements on Ocoee Apopka Rd from at McCormick Rd to	0.79	PD&E												
					PE	\$ 0.565		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.16
					ROW	\$ 0.847		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.74
					ENV	\$ 0.282		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.58
					CST	\$ 1.882		\$ -		\$ -		\$ -		\$ -		CST	\$ 3.86
					CEI	\$ 0.188		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.39
3149	Osceola	CR 532 From: East of I-4 To: S Lake Wilson Rd	Operational / Safety	1.25	PD&E												
					PE	\$ 0.890		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.82
					ROW	\$ 1.334		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.74
					ENV	\$ 0.445		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.91
					CST	\$ 2.965		\$ -		\$ -		\$ -		\$ -		CST	\$ 6.08
					CEI	\$ 0.297		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.61
3160	Orange	Wymore Rd From: Lee Rd To: W Maitland Blvd	Operational / Safety	1.76	PD&E												
					PE	\$ 1.251		\$ -		\$ -		\$ -		\$ -		PE	\$ 2.56
					ROW	\$ 1.876		\$ -		\$ -		\$ -		\$ -		ROW	\$ 3.85
					ENV	\$ 0.625		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.28
					CST	\$ 4.169		\$ -		\$ -		\$ -		\$ -		CST	\$ 8.55
					CEI	\$ 0.417		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.85
B38	Orange	TSM&O Improvements Bundle # B38	ITS/Technology improvements on Buena Vista Dr from World Dr to Victory Way; ITS/Technology improvements on Buena Vista Dr from Victory Way to Epcot Center Dr	1.77	PD&E												
					PE	\$ 0.399		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.82
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
					CST	\$ 1.330		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.73
					CEI	\$ 0.133		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.27
3249	Orange	Forsyth Rd From: Colonial Rd To: University Blvd	Operational / Safety	2.20	PD&E												
					PE	\$ 1.570		\$ -		\$ -		\$ -		\$ -		PE	\$ 3.22
					ROW	\$ 2.355		\$ -		\$ -		\$ -		\$ -		ROW	\$ 4.83
					ENV	\$ 0.785		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.61
					CST	\$ 5.232		\$ -		\$ -		\$ -		\$ -		CST	\$ 10.73
					CEI	\$ 0.523		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.07
B20	Orange	TSM&O Improvements Bundle # B20	Operational / Safety improvements on Hampton Ave from Central Blvd to E Robinson St; ITS/Technology improvements on Hampton Ave from Livingston St to E Amelia St; Operational / Safety improvements on Hampton Ave from Robinson St to E Livingston St	0.50	PD&E												
					PE	\$ 0.295		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.60
					ROW	\$ 0.400		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.82
					ENV	\$ 0.133		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.27
					CST	\$ 0.983		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.02
					CEI	\$ 0.098		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.20

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
3077	Orange	Tanner Rd  From: SR 50 / Colonial Dr To: Lake Pickett Rd	ITS/Technology	1.58	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.356		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.73
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.188		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.44
					CEI	\$ 0.119		\$ -		\$ -		\$ -	CEI	\$ 0.24		
3217	Osceola	Donegan Ave  From: N Thacker Ave To: N John Young Pkwy	Operational / Safety	0.53	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.375		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.77
					ROW	\$ 0.563		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.15
					ENV	\$ 0.188		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.38
					CST	\$ 1.251		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.56
					CEI	\$ 0.125		\$ -		\$ -		\$ -	CEI	\$ 0.26		
B36	Orange	TSM&O Improvements Bundle # B36	ITS/Technology improvements on Daryl Carter Pkwy from International Dr to Palm Pkwy; Operational / Safety improvements on SR 535 from I-4 to Winter Garden Vineland Rd	1.54	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.598		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.23
					ROW	\$ 0.553		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.13
					ENV	\$ 0.184		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.38
					CST	\$ 1.995		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.09
					CEI	\$ 0.199		\$ -		\$ -		\$ -	CEI	\$ 0.41		
3075	Orange	Rewis St  From: N Lakewood Ave To: E Silver Star Rd	ITS/Technology	1.57	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.353		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.72
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.177		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.41
					CEI	\$ 0.118		\$ -		\$ -		\$ -	CEI	\$ 0.24		
3146	Osceola	Michigan Ave  From: Nolte Rd To: 13th St	Operational / Safety	1.58	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.125		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.31
					ROW	\$ 1.687		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.46
					ENV	\$ 0.562		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.15
					CST	\$ 3.749		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.68
					CEI	\$ 0.375		\$ -		\$ -		\$ -	CEI	\$ 0.77		
3151	Osceola	Goodman Rd  From: Osceola Polk Line Rd To: S Goodman Rd	Operational / Safety	0.54	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.383		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.78
					ROW	\$ 0.574		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.18
					ENV	\$ 0.191		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.39
					CST	\$ 1.276		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.62
					CEI	\$ 0.128		\$ -		\$ -		\$ -	CEI	\$ 0.26		
B32	Orange	TSM&O Improvements Bundle # B32	ITS/Technology improvements on Millenia Blvd from W Oak Ridge Rd to Conroy Rd; ITS/Technology improvements on Vineland Rd from Radebaugh Way to Conroy Rd	2.41	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.542		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.11
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.808		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.71
					CEI	\$ 0.181		\$ -		\$ -		\$ -	CEI	\$ 0.37		
3214	Osceola	Central Ave  From: Vine St To: Jackson St	Operational / Safety	1.25	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.889		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.82
					ROW	\$ 1.334		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.73
					ENV	\$ 0.445		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.91
					CST	\$ 2.965		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.08
					CEI	\$ 0.296		\$ -		\$ -		\$ -	CEI	\$ 0.61		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs					
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s				
B19	Orange	TSM&O Improvements Bundle # B19	ITS/Technology improvements on McKey St from HM Bowness Rd to N Bluford Ave; ITS/Technology improvements on Story Rd from Maguire Rd to Bluford Ave S; ITS/Technology improvements on Maguire Rd from SR 50 / Colonial Dr to Franklin St	2.28	PD&E															
					PE	\$ 0.512									PE	\$ 1.05				
					ROW	\$ -														
					ENV	\$ -														
					CST	\$ 1.708										CST	\$ 3.50			
					CEI	\$ 0.171								CEI	\$ 0.35					
3017	Osceola	Pine Grove Rd From: US 192/441 / E Irlo Bronson Memorial Hwy To: Nova Rd	ITS/Technology	2.00	PD&E															
					PE	\$ 0.450										PE	\$ 0.92			
					ROW	\$ -														
					ENV	\$ -														
					CST	\$ 1.502											CST	\$ 3.08		
					CEI	\$ 0.150								CEI	\$ 0.31					
3107	Orange	International Dr From: Oak Ridge Rd To: Central Florida Pkwy	ITS/Technology	5.97	PD&E															
					PE	\$ 1.344											PE	\$ 2.75		
					ROW	\$ -														
					ENV	\$ -														
					CST	\$ 4.479											CST	\$ 9.18		
					CEI	\$ 0.448								CEI	\$ 0.92					
3229	Orange	Michigan St From: US 17/92 To: Orange Ave S	Operational / Safety	1.31	PD&E															
					PE	\$ 0.934											PE	\$ 1.92		
					ROW	\$ 1.402												ROW	\$ 2.87	
					ENV	\$ 0.467													ENV	\$ 0.96
					CST	\$ 3.115												CST	\$ 6.39	
					CEI	\$ 0.311								CEI	\$ 0.64					
3233	Orange	Westmoreland Dr From: W Gore St To: W Washington St	Operational / Safety	0.87	PD&E															
					PE	\$ 0.623												PE	\$ 1.28	
					ROW	\$ 0.934													ROW	\$ 1.92
					ENV	\$ 0.311													ENV	\$ 0.64
					CST	\$ 2.077													CST	\$ 4.26
					CEI	\$ 0.208								CEI	\$ 0.43					
B14	Orange	TSM&O Improvements Bundle # B14	ITS/Technology improvements on Old Cheney Hwy from N Semoran Blvd to E Colonial Dr; ITS/Technology improvements on Old Cheney Hwy from SR 50 / Colonial Dr to N Semoran Blvd	1.34	PD&E															
					PE	\$ 0.301												PE	\$ 0.62	
					ROW	\$ -														
					ENV	\$ -														
					CST	\$ 1.005												CST	\$ 2.06	
					CEI	\$ 0.100								CEI	\$ 0.21					
3011	Osceola	Koa St From: New Castle Rd To: Cypress Pkwy	ITS/Technology	3.59	PD&E															
					PE	\$ 0.808												PE	\$ 1.66	
					ROW	\$ -														
					ENV	\$ -														
					CST	\$ 2.692												CST	\$ 5.52	
					CEI	\$ 0.269								CEI	\$ 0.55					
3069	Orange	Balboa Dr From: North Hiawassee Rd To: N Pine Hills Rd	ITS/Technology	1.71	PD&E															
					PE	\$ 0.386												PE	\$ 0.79	
					ROW	\$ -														
					ENV	\$ -														
					CST	\$ 1.285												CST	\$ 2.64	
					CEI	\$ 0.129								CEI	\$ 0.26					

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
3114	Osceola	Doverplum Ave From: at San Remo Rd	Operational / Safety	0.40	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
3155	Orange	Dixie Belle Dr From: Gatlin Ave To: Lake Margaret Dr	Operational / Safety	0.75	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.536		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.10
					ROW	\$ 0.804		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.65
					ENV	\$ 0.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.55
					CST	\$ 1.786		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.66
					CEI	\$ 0.179		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.37
3020	Osceola	Goodman Rd / Masters Blvd From: Champions Gate Blvd To: Westside Blvd	ITS/Technology	4.69	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.055		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.16
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.518		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.21
					CEI	\$ 0.352		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.72
3119	Osceola	Bill Beck Blvd From: at Fortune Rd	Operational / Safety	0.94	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.667		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.37
					ROW	\$ 1.001		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.05
					ENV	\$ 0.334		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
					CST	\$ 2.224		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.56
					CEI	\$ 0.222		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.46
3243	Orange	Primrose Dr From: E Robinson St To: E Colonial Dr	Operational / Safety	0.50	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.357		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.73
					ROW	\$ 0.536		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.10
					ENV	\$ 0.179		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.37
					CST	\$ 1.192		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.44
					CEI	\$ 0.119		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.24
B8	Orange	TSM&O Improvements Bundle # B8	ITS/Technology improvements on Citrus Ave from Tangerine Ave to Palmetto Ave; ITS/Technology improvements on Palmetto Ave from Aloma Ave to Citrus Ave	0.39	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.087		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.291		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.60
					CEI	\$ 0.029		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
3019	Osceola	Nova Rd From: US 192/441 / E Irlo Bronson Memorial Hwy To: Eden Dr	ITS/Technology	3.34	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.751		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.54
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.502		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.13
					CEI	\$ 0.250		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.51
3227	Orange	Conway Gardens Rd From: Gatlin Ave To: E Michigan St	Operational / Safety	1.25	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.891		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.83
					ROW	\$ 1.336		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.74
					ENV	\$ 0.445		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.91
					CST	\$ 2.969		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.09
					CEI	\$ 0.297		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.61



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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
B37	Orange	TSM&O Improvements Bundle # B37	Operational / Safety improvements on Consulate Dr from Orange Blossom Trl to S of Commerce Park Dr; Operational / Safety improvements on Consulate Dr from Commerce Park Dr to Beachline Expy	0.72	PD&E											
					PE	\$ 0.510	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 1.05			
					ROW	\$ 0.765	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 1.57			
					ENV	\$ 0.255	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.52			
					CST	\$ 1.700	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 3.49			
					CEI	\$ 0.170	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.35			
B47	Osceola	TSM&O Improvements Bundle # B47	ITS/Technology improvements on Donegan Ave from US 17/92/441 / Orange Blossom Trl to Michigan Ave; ITS/Technology improvements on Carroll St from John Young Pkwy to US 17/92/441 / Orange Blossom Trl	1.51	PD&E											
					PE	\$ 0.340	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.70			
					ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					CST	\$ 1.134	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 2.32			
					CEI	\$ 0.113	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.23			
B6	Orange	TSM&O Improvements Bundle # B6	ITS/Technology improvements on Denning Dr from Fairbanks Ave to N Park Ave; ITS/Technology improvements on Denning Dr from Minnesota Ave to W Fairbanks Ave	1.43	PD&E											
					PE	\$ 0.321	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.66			
					ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					CST	\$ 1.070	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 2.19			
					CEI	\$ 0.107	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.22			
3087	Orange	Taft Vineland Rd From: Orange Blossom Trl To: S Orange Ave	ITS/Technology	2.03	PD&E											
					PE	\$ 0.458	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.94			
					ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					CST	\$ 1.525	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 3.13			
					CEI	\$ 0.153	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.31			
3092	Orange	Winter Park St From: Edgewater Dr To: N Orange Ave	ITS/Technology	1.04	PD&E											
					PE	\$ 0.234	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.48			
					ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					CST	\$ 0.780	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 1.60			
					CEI	\$ 0.078	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.16			
3153	Osceola	Oak Run Blvd From: Mill Slough Rd To: Woodcrest Blvd	Operational / Safety	0.66	PD&E											
					PE	\$ 0.472	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.97			
					ROW	\$ 0.708	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 1.45			
					ENV	\$ 0.236	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.48			
					CST	\$ 1.573	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 3.22			
					CEI	\$ 0.157	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.32			
B15	Orange	TSM&O Improvements Bundle # B15	ITS/Technology improvements on Formosa Ave from Minnesota Ave to W Fairbanks Ave; ITS/Technology improvements on Formosa Ave from Winter Park St to E Par St; ITS/Technology improvements on Formosa Ave from Par St to Minnesota Ave	1.25	PD&E											
					PE	\$ 0.282	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.58			
					ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					CST	\$ 0.940	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 1.93			
					CEI	\$ 0.094	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.19			
B21	Orange	TSM&O Improvements Bundle # B21	Operational / Safety improvements on Fern Creek Ave from Robinson St to E Colonial Dr; ITS/Technology improvements on Fern Creek Ave from Colonial Dr to Virginia Dr	1.25	PD&E											
					PE	\$ 0.526	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 1.08			
					ROW	\$ 0.536	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 1.10			
					ENV	\$ 0.179	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.37			
					CST	\$ 1.754	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 3.60			
					CEI	\$ 0.175	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.36			



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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
B28	Orange	TSM&O Improvements Bundle # B28	ITS/Technology improvements on Mills Ave from Michigan St E to Kaley St E; Operational / Safety improvements on Curry Ford Rd from Fern Creek Ave to Bumby Ave S	1.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.471		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.96
					ROW	\$ 0.537		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.10
					ENV	\$ 0.179		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.37
					CST	\$ 1.568		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.22
					CEI	\$ 0.157		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.32
3223	Orange	Jetport Dr From: Orange Ave To: Boggy Creek Rd	Operational / Safety	0.99	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.705		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.44
					ROW	\$ 1.057		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.17
					ENV	\$ 0.352		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.72
					CST	\$ 2.348		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.81
					CEI	\$ 0.235		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.48
3253	Orange	University Blvd From: N Dean Rd To: Alafaya Trl	Operational / Safety	2.24	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.598		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.28
					ROW	\$ 2.397		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.91
					ENV	\$ 0.799		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.64
					CST	\$ 5.327		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.92
					CEI	\$ 0.533		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.09
B40	Orange & Osceola	TSM&O Improvements Bundle # B40	ITS/Technology improvements on International Dr from US 192 / W Irlo Bronson Memorial Hwy to Kissimmee-Vineland Rd; ITS/Technology improvements on World Gateway Dr from International Dr to World Center Pkwy; Operational / Safety improvements on International Dr from at Continental Gateway to	3.63	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.07
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 3.367		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.90
					CEI	\$ 0.337		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.69
B48	Osceola	TSM&O Improvements Bundle # B48	Operational / Safety improvements on W. Donegan Ave from at N Central Ave / Highland Ave to ; Operational / Safety improvements on Donegan Ave from John Young Pkwy to N Orange Blossom Trl	1.15	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.820		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.68
					ROW	\$ 1.230		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.52
					ENV	\$ 0.410		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.84
					CST	\$ 2.733		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.60
					CEI	\$ 0.273		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.56
B58	Seminole	TSM&O Improvements Bundle # B58	Operational / Safety improvements on Ave C from SR 46 to Old Geneva Rd; Operational / Safety improvements on Ave C from Old Geneva Rd to 1st St	0.54	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.387		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.79
					ROW	\$ 0.580		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.19
					ENV	\$ 0.193		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.40
					CST	\$ 1.289		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.64
					CEI	\$ 0.129		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
3209	Orange	Turkey Lake Rd From: Wallace Rd To: Vineland Rd	Operational / Safety	1.23	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.878		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.80
					ROW	\$ 1.317		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.70
					ENV	\$ 0.439		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.90
					CST	\$ 2.927		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.00
					CEI	\$ 0.293		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.60
B50	Osceola	TSM&O Improvements Bundle # B50	ITS/Technology improvements on Royal Palm Dr from Buenaventura Blvd to Simpson Rd; Operational / Safety improvements on Buenaventura Blvd from at Simpson Rd to	1.20	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.464		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.95
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 1.545		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.17
					CEI	\$ 0.155		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.32

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
3226	Orange	Holden Ave From: US 17/92 To: Orange Ave S	Operational / Safety	1.33	PD&E											
					PE	\$ 0.949		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.95
					ROW	\$ 1.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.92
					ENV	\$ 0.475		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.97
					CST	\$ 3.165		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.49
					CEI	\$ 0.316		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.65
3161	Orange	Kennedy Blvd From: Wymore Rd To: Orlando Ave S	Operational / Safety	1.26	PD&E											
					PE	\$ 0.899		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.84
					ROW	\$ 1.348		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.76
					ENV	\$ 0.449		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.92
					CST	\$ 2.996		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.14
					CEI	\$ 0.300		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.61
B9	Seminole	TSM&O Improvements Bundle # B9	Operational / Safety improvements on Aloma Ave from at SR 417 NB Ramps to ; Operational / Safety improvements on Tangerine Ave from Citrus Ave to Howell Branch Rd	0.96	PD&E											
					PE	\$ 0.685		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.40
					ROW	\$ 1.027		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.11
					ENV	\$ 0.342		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.70
					CST	\$ 2.282		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.68
					CEI	\$ 0.228		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.47
3231	Orange	Primrose Dr From: Curry Ford Rd To: E Robinson St	Operational / Safety	1.50	PD&E											
					PE	\$ 1.072		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.20
					ROW	\$ 1.608		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.30
					ENV	\$ 0.536		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.10
					CST	\$ 3.573		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.33
					CEI	\$ 0.357		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.73
3007	Orange	Park Ave From: US 17/92 / Orlando Ave To: Fairbanks Ave	Operational / Safety	2.12	PD&E											
					PE	\$ 1.510		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.09
					ROW	\$ 2.264		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.64
					ENV	\$ 0.755		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.55
					CST	\$ 5.032		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.32
					CEI	\$ 0.503		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.03
3180	Seminole	Florida Ave From: Oklahoma St To: Murphy St	Operational / Safety	1.72	PD&E											
					PE	\$ 1.226		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.51
					ROW	\$ 1.839		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.77
					ENV	\$ 0.613		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.26
					CST	\$ 4.086		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.38
					CEI	\$ 0.409		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.84
3252	Orange	Central Florida Blvd From: Alafaya Trl To: Gemini Blvd S	Operational / Safety	0.47	PD&E											
					PE	\$ 0.332		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.68
					ROW	\$ 0.499		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.02
					ENV	\$ 0.166		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.34
					CST	\$ 1.108		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.27
					CEI	\$ 0.111		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
3118	Osceola	Fortune Rd From: at Lakeshore Blvd	Operational / Safety	0.40	PD&E											
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
B52	Osceola	TSM&O Improvements Bundle # B52	Operational / Safety improvements on Marigold Safety Improvements (1 of 4) from at Laurel Ave to ; Operational / Safety improvements on Marigold Safety Improvements (4 of 4) from at Peabody Rd to	0.79	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.565		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.16
					ROW	\$ 0.847		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.74
					ENV	\$ 0.282		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.58
					CST	\$ 1.882		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.86
					CEI	\$ 0.188		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.39
B53	Osceola	TSM&O Improvements Bundle # B53	Operational / Safety improvements on Marigold Safety Improvements (2 of 4) from at San Lorenzo Rd to ; Operational / Safety improvements on Marigold Safety Improvements (3 of 4) from at Miguel Rd to	0.79	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.565		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.16
					ROW	\$ 0.847		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.74
					ENV	\$ 0.282		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.58
					CST	\$ 1.882		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.86
					CEI	\$ 0.188		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.39
3195	Seminole	St Johns Pkwy From: Upsala Rd To: Central Park Dr	Operational / Safety	0.40	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.287		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.59
					ROW	\$ 0.430		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.88
					ENV	\$ 0.143		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.956		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.96
					CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
3211	Orange	Bumby Ave From: Michigan St E To: Curry Ford Rd	Operational / Safety	0.75	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.535		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.10
					ROW	\$ 0.803		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.65
					ENV	\$ 0.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.55
					CST	\$ 1.784		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.66
					CEI	\$ 0.178		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.37
3230	Orange	Kaley Ave From: Orange Ave To: S Fern Creek Ave	Operational / Safety	1.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.713		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.46
					ROW	\$ 1.070		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.19
					ENV	\$ 0.357		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.73
					CST	\$ 2.378		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.87
					CEI	\$ 0.238		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.49
3158	Orange	Clarke Rd From: Silver Star Rd To: Clarcona Ocoee Rd	Operational	2.53	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.759		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.56
					ROW	\$ 1.139		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.34
					ENV	\$ 0.380		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.78
					CST	\$ 2.532		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.19
					CEI	\$ 0.253		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.52
B13	Orange	TSM&O Improvements Bundle # B13	Operational / Safety improvements on Gemini Blvd from Greek Park Dr to N Orion Blvd; Operational / Safety improvements on Gemini Blvd from Alafaya Trl to Greek Park Dr	0.80	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.570		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.17
					ROW	\$ 0.854		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.75
					ENV	\$ 0.285		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.58
					CST	\$ 1.898		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.89
					CEI	\$ 0.190		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.39
B56	Seminole	TSM&O Improvements Bundle # B56	Operational / Safety improvements on HE Thomas Jr Pkwy from International Pkwy to Colonial Center Pkwy; Operational / Safety improvements on HE Thomas Jr Pkwy from Colonial Center Pkwy to I-4; Operational improvements on HE Thomas Jr Pkwy from East of I-4 to Rinehart Rd	0.65	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.408		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.84
					ROW	\$ 0.612		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.25
					ENV	\$ 0.204		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.42
					CST	\$ 1.360		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.79
					CEI	\$ 0.136		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.28

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
B12	Seminole	TSM&O Improvements Bundle # B12	ITS/Technology improvements on Gemini Blvd West / Greek Park Dr from Centaurus Blvd to Gemini Blvd North; Operational / Safety improvements on Gemini Blvd from Central Florida Blvd to University Blvd; Operational / Safety improvements on Gemini Blvd from University Blvd to Centaurus Blvd W	0.83	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.408		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.84
					ROW	\$ 0.487		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.00
					ENV	\$ 0.162		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.33
					CST	\$ 1.360		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.79
					CEI	\$ 0.136		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.28
3030	Orange	SR 536 / International Dr  From: Kissimmee-Vineland Rd To: Vineland Ave	ITS/Technology	2.45	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.552		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.13
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.841		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.77
					CEI	\$ 0.184		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.38
3164	Orange	Keller Rd  From: Maitland Blvd To: Westhall Ln	Operational / Safety	0.29	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.204		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.42
					ROW	\$ 0.305		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.63
					ENV	\$ 0.102		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.21
					CST	\$ 0.678		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.39
					CEI	\$ 0.068		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14
3181	Seminole	Sipes Ave  From: Pine Way To: North of Eagle View Cv	Operational / Safety	0.36	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.256		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.52
					ROW	\$ 0.384		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.79
					ENV	\$ 0.128		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.26
					CST	\$ 0.853		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.75
					CEI	\$ 0.085		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.17
3185	Seminole	Pine Way  From: Bloom Ln To: Spires Ave	Operational / Safety	1.24	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.886		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.82
					ROW	\$ 1.329		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.73
					ENV	\$ 0.443		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.91
					CST	\$ 2.954		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.06
					CEI	\$ 0.295		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.61
3224	Orange	Sand Lake Rd  From: Apopka Vineland Rd To: I-4	Operational / Safety	1.42	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.013		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.08
					ROW	\$ 1.519		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.11
					ENV	\$ 0.506		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.04
					CST	\$ 3.376		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.92
					CEI	\$ 0.338		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.69
B7	Seminole	TSM&O Improvements Bundle # B7	Operational / Safety improvements on Kewanee Tr from Tuscarora Trl to Derbyshire Rd; Operational / Safety improvements on Kewanee Tr from Seminole / Orange CL to Derbyshire Rd	0.42	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.296		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.61
					ROW	\$ 0.444		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.91
					ENV	\$ 0.148		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.30
					CST	\$ 0.986		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.02
					CEI	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
3248	Orange	Hampton Ave  From: Colonial Dr To: Virginia Dr	Operational / Safety	0.75	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.537		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.10
					ROW	\$ 0.805		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.65
					ENV	\$ 0.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.55
					CST	\$ 1.789		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.67
					CEI	\$ 0.179		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.37

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
B29	Orange	TSM&O Improvements Bundle # B29	Operational / Safety improvements on Curry Ford Rd from at Sanctuary Pt to ; Operational / Safety improvements on Curry Ford Rd from at Econlockhatchee Trl to	0.79	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.565		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.16
					ROW	\$ 0.847		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.74
					ENV	\$ 0.282		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.58
					CST	\$ 1.882		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.86
					CEI	\$ 0.188		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.39
3228	Orange	Michigan St From: Orange Ave S To: Bumby Ave S	Operational / Safety	1.50	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.071		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.20
					ROW	\$ 1.607		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.29
					ENV	\$ 0.536		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.10
					CST	\$ 3.570		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.32
					CEI	\$ 0.357		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.73
B3	Seminole	TSM&O Improvements Bundle # B3	Operational / Safety improvements on LaSalle Dr from Northwestern Ave to Wethersfield Ave; Operational / Safety improvements on Northwestern Ave from Trailwood Dr to La Salle Dr	0.62	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.443		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.91
					ROW	\$ 0.664		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.36
					ENV	\$ 0.221		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.45
					CST	\$ 1.476		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.03
					CEI	\$ 0.148		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.30
3157	Orange	Clay St From: Groveland St To: Fairbanks Ave W	Operational / Safety	0.98	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.701		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.44
					ROW	\$ 1.051		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.15
					ENV	\$ 0.350		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.72
					CST	\$ 2.336		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.79
					CEI	\$ 0.234		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.48
3159	Osceola	Kings Hwy From: Grandview Blvd To: Neptune Rd	Operational / Safety	2.39	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.700		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.49
					ROW	\$ 2.551		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.23
					ENV	\$ 0.850		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.74
					CST	\$ 5.668		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.62
					CEI	\$ 0.567		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.16
3250	Orange	Lokanotosa Dr From: Rouse Rd To: Alafaya Trl	Operational / Safety	1.01	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.717		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.47
					ROW	\$ 1.075		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.20
					ENV	\$ 0.358		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.73
					CST	\$ 2.390		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.90
					CEI	\$ 0.239		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.49
3258	Orange	Turkey Lake Rd From: Sand Lake Rd To: Wallace Rd	Operational / Safety	0.91	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.651		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.33
					ROW	\$ 0.977		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.00
					ENV	\$ 0.326		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.67
					CST	\$ 2.170		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.45
					CEI	\$ 0.217		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.44
3130	Osceola	John Young Pkwy From: at Pleasant Hill Rd	Operational / Safety	0.40	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
3205	Orange	Princeton St From: N Rio Grande Ave To: I-4	Operational / Safety	2.51	PD&E											
					PE	\$ 1.791		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.67
					ROW	\$ 2.686		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.51
					ENV	\$ 0.895		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.84
					CST	\$ 5.969		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.24
					CEI	\$ 0.597		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.22
3212	Orange	Crystal Lake Dr From: Jersey Ave To: Curry Ford Rd	Operational / Safety	0.65	PD&E											
					PE	\$ 0.464		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.95
					ROW	\$ 0.697		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.43
					ENV	\$ 0.232		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.48
					CST	\$ 1.548		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.17
					CEI	\$ 0.155		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.32
3260	Orange	Rose Ave From: Orange Blossom Trl To: Maitland Blvd	Operational / Safety	1.40	PD&E											
					PE	\$ 0.997		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.04
					ROW	\$ 1.495		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.07
					ENV	\$ 0.498		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.02
					CST	\$ 3.323		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.81
					CEI	\$ 0.332		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.68
B11	Seminole	TSM&O Improvements Bundle # B11	Operational / Safety improvements on Ave H from East 2nd St to Brumley Rd; Operational / Safety improvements on Ave H from Brumley Rd to Snow Hill Rd	0.26	PD&E											
					PE	\$ 0.182		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.37
					ROW	\$ 0.273		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.56
					ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.19
					CST	\$ 0.607		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.24
					CEI	\$ 0.061		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
3239	Orange	Mark Twain Blvd From: Alafaya Trl To: Lake Underhill Rd	Operational / Safety	1.54	PD&E											
					PE	\$ 1.097		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.25
					ROW	\$ 1.646		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.37
					ENV	\$ 0.549		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.12
					CST	\$ 3.657		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.50
					CEI	\$ 0.366		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.75
3113	Orange	Park Ave From: E Main St To: Welch Rd	Operational / Safety	2.30	PD&E											
					PE	\$ 1.639		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.36
					ROW	\$ 2.458		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.04
					ENV	\$ 0.819		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.68
					CST	\$ 5.463		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.20
					CEI	\$ 0.546		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.12
3141	Orange	Rock Springs Rd From: Welch Rd To: Kelly Park Rd	Operational / Safety	3.50	PD&E											
					PE	\$ 2.494		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.11
					ROW	\$ 3.741		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.67
					ENV	\$ 1.247		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.56
					CST	\$ 8.313		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.04
					CEI	\$ 0.831		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.70
B1	Orange	TSM&O Improvements Bundle # B1	Operational / Safety improvements on Rock Springs Rd Access Study (2 of 5) from at Park Ave and Sandpiper St to ; Operational / Safety improvements on Rock Springs Rd Access Study (4 of 5) from at Ustler Rd to	0.79	PD&E											
					PE	\$ 0.565		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.16
					ROW	\$ 0.847		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.74
					ENV	\$ 0.282		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.58
					CST	\$ 1.882		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.86
					CEI	\$ 0.188		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.39

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
B2	Orange	TSM&O Improvements Bundle # B2	Operational / Safety improvements on Rock Springs Rd Access Study (1 of 5) from at Welch Rd to ; Operational / Safety improvements on Rock Springs Rd Access Study (5 of 5) from at Lester Rd to	0.79	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.565		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.16
					ROW	\$ 0.847		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.74
					ENV	\$ 0.282		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.58
					CST	\$ 1.882		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.86
					CEI	\$ 0.188		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.39
B57	Seminole	TSM&O Improvements Bundle # B57	Operational / Safety improvements on Monroe Rd from North of SunRail Dr to US 17/92; Operational / Safety improvements on Monroe Rd from SunRail Dr to S of US 17-92	0.31	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.223		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.46
					ROW	\$ 0.335		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.69
					ENV	\$ 0.112		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.23
					CST	\$ 0.745		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.53
					CEI	\$ 0.074		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
3106	Orange	International Dr From: Central Florida Pkwy To: World Center Dr	ITS/Technology	4.40	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.990		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.300		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.77
					CEI	\$ 0.330		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.68
3137	Orange	Wyndham Lakes Blvd From: at Atherton Dr	Operational / Safety	0.40	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
3171	Seminole	McNeil Rd From: Bear Lake Rd To: S Pearl Lake Cswy	Operational / Safety	1.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.716		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.47
					ROW	\$ 1.074		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.20
					ENV	\$ 0.358		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.73
					CST	\$ 2.386		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.89
					CEI	\$ 0.239		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.49
3236	Orange	Summerlin Ave From: E Church St To: E Robinson St	Operational / Safety	0.36	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.256		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.52
					ROW	\$ 0.384		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.79
					ENV	\$ 0.128		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.26
					CST	\$ 0.852		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.75
					CEI	\$ 0.085		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.17
3176	Seminole	Rinehart Rd From: H.E Thomas Jr Pkwy To: W 1st St	Operational / Safety	2.29	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.631		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.34
					ROW	\$ 2.447		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.02
					ENV	\$ 0.816		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.67
					CST	\$ 5.438		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.15
					CEI	\$ 0.544		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.11
3167	Seminole	Brumley Rd From: Ave H To: Lake Mills Rd	Operational / Safety	1.03	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.734		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.51
					ROW	\$ 1.101		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.26
					ENV	\$ 0.367		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.75
					CST	\$ 2.448		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.02
					CEI	\$ 0.245		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.50



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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
3201	Seminole	Lake Mary Blvd From: Markham Woods Rd To: I-4	Operational / Safety	1.17	PD&E												
					PE	\$ 0.835		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.71
					ROW	\$ 1.253		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.57
					ENV	\$ 0.418		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.86
					CST	\$ 2.785		\$ -		\$ -		\$ -		\$ -		CST	\$ 5.71
					CEI	\$ 0.278		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.57
3202	Seminole	Lake Mary Blvd From: I-4 To: US 17/92	Operational / Safety	4.64	PD&E												
					PE	\$ 3.303		\$ -		\$ -		\$ -		\$ -		PE	\$ 6.77
					ROW	\$ 4.954		\$ -		\$ -		\$ -		\$ -		ROW	\$ 10.16
					ENV	\$ 1.651		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.39
					CST	\$ 11.009		\$ -		\$ -		\$ -		\$ -		CST	\$ 22.57
					CEI	\$ 1.101		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.26
B16	Orange	TSM&O Improvements Bundle # B16	ITS/Technology improvements on Princeton St from I-4 to Mills Ave N; ITS/Technology improvements on Princeton St from Lake Formosa Dr to Alden Rd	1.08	PD&E												
					PE	\$ 0.243		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.50
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
					CST	\$ 0.809		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.66
					CEI	\$ 0.081		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.17
3152	Osceola	Westside Blvd From: Monaco Blvd To: Florence Villa Grove Rd	Operational / Safety	0.48	PD&E												
					PE	\$ 0.344		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.71
					ROW	\$ 0.516		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.06
					ENV	\$ 0.172		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.35
					CST	\$ 1.147		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.35
					CEI	\$ 0.115		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.24
3163	Orange	Keller Rd From: Kennedy Blvd To: Maitland Blvd	Operational / Safety	1.00	PD&E												
					PE	\$ 0.710		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.46
					ROW	\$ 1.065		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.18
					ENV	\$ 0.355		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.73
					CST	\$ 2.367		\$ -		\$ -		\$ -		\$ -		CST	\$ 4.85
					CEI	\$ 0.237		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.49
3142	Seminole	Rinehart Rd From: W Lake Mary Blvd To: CR 46A	Operational / Safety	2.09	PD&E												
					PE	\$ 1.492		\$ -		\$ -		\$ -		\$ -		PE	\$ 3.06
					ROW	\$ 2.238		\$ -		\$ -		\$ -		\$ -		ROW	\$ 4.59
					ENV	\$ 0.746		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.53
					CST	\$ 4.973		\$ -		\$ -		\$ -		\$ -		CST	\$ 10.19
					CEI	\$ 0.497		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.02
3156	Orange	Park Ridge Gotha Rd From: Maguire Rd To: Hempel Ave	Operational / Safety	1.34	PD&E												
					PE	\$ 0.958		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.96
					ROW	\$ 1.437		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.95
					ENV	\$ 0.479		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.98
					CST	\$ 3.194		\$ -		\$ -		\$ -		\$ -		CST	\$ 6.55
					CEI	\$ 0.319		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.65
3191	Seminole	Orange Blvd From: SR 46 To: Monroe Rd	Operational / Safety	3.15	PD&E												
					PE	\$ 2.245		\$ -		\$ -		\$ -		\$ -		PE	\$ 4.60
					ROW	\$ 3.367		\$ -		\$ -		\$ -		\$ -		ROW	\$ 6.90
					ENV	\$ 1.122		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.30
					CST	\$ 7.482		\$ -		\$ -		\$ -		\$ -		CST	\$ 15.34
					CEI	\$ 0.748		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.53



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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
3203	Orange	Turkey Lake Rd From: SR 482 To: Central Florida Pkwy	Operational / Safety	2.80	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.995		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.09
					ROW	\$ 2.993		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.13
					ENV	\$ 0.998		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.04
					CST	\$ 6.650		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.63
					CEI	\$ 0.665		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.36
3222	Orange	Consulate Dr From: John Young Pkwy To: Commerce Park Dr	Operational / Safety	1.03	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.737		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.51
					ROW	\$ 1.105		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.27
					ENV	\$ 0.368		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.76
					CST	\$ 2.456		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.03
					CEI	\$ 0.246		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.50
3245	Orange	Summerlin Ave From: US 17/92 To: E Marks St	Operational / Safety	0.25	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.175		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.36
					ROW	\$ 0.262		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.54
					ENV	\$ 0.087		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.18
					CST	\$ 0.583		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.19
					CEI	\$ 0.058		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
3162	Orange	Howell Branch Rd From: Orlando Ave To: Temple Trl S	Operational / Safety	1.74	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.238		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.54
					ROW	\$ 1.858		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.81
					ENV	\$ 0.619		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.27
					CST	\$ 4.128		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.46
					CEI	\$ 0.413		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.85
3190	Seminole	Towne Center Blvd From: WP Ball Blvd To: St Johns Pkwy	Operational / Safety	0.53	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.379		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.78
					ROW	\$ 0.568		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.17
					ENV	\$ 0.189		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.39
					CST	\$ 1.263		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.59
					CEI	\$ 0.126		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
3241	Orange	Summerlin Ave From: E Robinson St To: US 17/92	Operational / Safety	0.51	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.366		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.75
					ROW	\$ 0.548		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.12
					ENV	\$ 0.183		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.37
					CST	\$ 1.219		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.50
					CEI	\$ 0.122		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.25
B35	Orange	TSM&O Improvements Bundle # B35	Operational / Safety improvements on Hotel Plaza Blvd from Buena Vista Dr to SR 535; Operational / Safety improvements on Apopka Vineland Rd from at Hotel Plaza Blvd to	0.85	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.607		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.24
					ROW	\$ 0.910		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.87
					ENV	\$ 0.303		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.62
					CST	\$ 2.023		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.15
					CEI	\$ 0.202		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.41
3097	Osceola	Old Lake Wilson Rd From: Osceola Polk Line Rd To: W Irlo Bronson Memorial Hwy	ITS/Technology	5.14	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.157		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.37
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.858		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.91
					CEI	\$ 0.386		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.79

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
B10	Seminole	TSM&O Improvements Bundle # B10	Operational / Safety improvements on Shetland Ave from Citrus Rd to Dyson Dr; Operational / Safety improvements on Shetland Ave from Dyson Dr to Northern Way	0.48	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.341		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.70
					ROW	\$ 0.511		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.05
					ENV	\$ 0.170		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
					CST	\$ 1.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.33
					CEI	\$ 0.114		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
3116	Osceola	Westside Blvd From: North Goodman Rd / Florence Villa Grove Rd	Operational / Safety	0.40	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
3144	Orange	World Dr From: North of E Buena Vista Dr To: Bear Island Rd / Vista Blvd	Operational / Safety	4.16	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.966		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.08
					ROW	\$ 4.449		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.12
					ENV	\$ 1.483		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.04
					CST	\$ 9.887		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.27
					CEI	\$ 0.989		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.03
3111	Orange	Lake Nona Blvd From: Boggy Creek Rd To: SR 417	ITS/Technology	2.59	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.582		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.19
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.98
					CEI	\$ 0.194		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.40
3189	Seminole	Wilson Rd From: Orange Blvd To: International Pkwy	Operational / Safety	0.90	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.641		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.31
					ROW	\$ 0.962		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.97
					ENV	\$ 0.321		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.66
					CST	\$ 2.137		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.38
					CEI	\$ 0.214		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.44
3145	Osceola	Nolte Rd From: Old Canoe Creek Rd To: Canoe Creek Rd	Operational / Safety	1.60	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.139		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.33
					ROW	\$ 1.708		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.50
					ENV	\$ 0.569		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.17
					CST	\$ 3.796		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.78
					CEI	\$ 0.380		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.78
3193	Seminole	Eagle Cir From: S Eagle Cir To: Eagle Blvd	Operational / Safety	2.14	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.523		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.12
					ROW	\$ 2.284		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.68
					ENV	\$ 0.761		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.56
					CST	\$ 5.076		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.41
					CEI	\$ 0.508		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.04
3175	Seminole	Eagle Cir From: Eagle Cir To: Eagle Blvd	Operational / Safety	1.50	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.069		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.19
					ROW	\$ 1.603		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.29
					ENV	\$ 0.534		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.10
					CST	\$ 3.563		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.30
					CEI	\$ 0.356		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.73

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
3104	Orange	Dowden Rd From: Randal Park Blvd	ITS/Technology	0.40	PD&E											
					PE	\$ 0.089		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.297		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.61
					CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
3169	Seminole	Kewannee Tr From: Derbyshire Rd To: Semoran Blvd	Operational / Safety	0.83	PD&E											
					PE	\$ 0.594		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.22
					ROW	\$ 0.890		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.83
					ENV	\$ 0.297		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.61
					CST	\$ 1.978		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.06
					CEI	\$ 0.198		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.41
3139	Orange	Avalon Park Blvd From: at Timber Creek HS	Operational / Safety	0.40	PD&E											
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
3170	Seminole	Alafaya Woods Blvd From: Alafaya Trl To: E Mitchell Hammock Rd	Operational / Safety	2.35	PD&E											
					PE	\$ 1.676		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.44
					ROW	\$ 2.514		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.15
					ENV	\$ 0.838		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.72
					CST	\$ 5.587		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.45
					CEI	\$ 0.559		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.15
3174	Seminole	Fernwood Blvd From: US 17/92 To: Oxford Rd	Operational / Safety	0.25	PD&E											
					PE	\$ 0.176		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.36
					ROW	\$ 0.264		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.54
					ENV	\$ 0.088		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.18
					CST	\$ 0.587		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.20
					CEI	\$ 0.059		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
3186	Seminole	International Pkwy From: Lake Mary Blvd To: H.E Thomas Jr Pkwy	Operational / Safety	2.30	PD&E											
					PE	\$ 1.638		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.36
					ROW	\$ 2.457		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.04
					ENV	\$ 0.819		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.68
					CST	\$ 5.459		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.19
					CEI	\$ 0.546		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.12
3112	Seminole	Red Bug Lake Rd From: S Winter Park Dr To: Tuskawilla Rd	Operational / Safety	3.71	PD&E											
					PE	\$ 2.646		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.42
					ROW	\$ 3.969		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.14
					ENV	\$ 1.323		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.71
					CST	\$ 8.821		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.08
					CEI	\$ 0.882		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.81
3131	Orange	Town Center Blvd From: at Town Loop Blvd	Operational / Safety	0.40	PD&E											
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
3188	Seminole	Markham Rd From: Markham Woods Rd To: SR 46	Operational / Safety	2.77	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.970		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.04
					ROW	\$ 2.955		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.06
					ENV	\$ 0.985		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.02
					CST	\$ 6.567		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.46
					CEI	\$ 0.657		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.35
3127	Orange	Rock Springs Rd Access Study (3 of 5) From: at Vick Rd	Operational / Safety	0.40	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
3179	Seminole	Hunt Club Blvd From: Semoran Blvd To: Wekiva Springs Rd	Operational / Safety	2.82	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.12
					ROW	\$ 3.018		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.19
					ENV	\$ 1.006		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.06
					CST	\$ 6.706		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.75
					CEI	\$ 0.671		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.37
3182	Seminole	Lake Markham Rd From: Sylvan Lake Dr To: SR 46	Operational / Safety	0.95	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.675		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.38
					ROW	\$ 1.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.08
					ENV	\$ 0.337		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.69
					CST	\$ 2.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.61
					CEI	\$ 0.225		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.46
3140	Seminole	CR 419 From: Pauline St	Operational / Safety	0.40	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
					ROW	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.29
					CST	\$ 0.941		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.93
					CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
3148	Osceola	Bass Hwy From: Pine Grove Rd To: East of Carrol Dr	Operational / Safety	2.03	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.449		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.97
					ROW	\$ 2.174		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.46
					ENV	\$ 0.725		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.49
					CST	\$ 4.831		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.90
					CEI	\$ 0.483		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.99
3200	Seminole	Markham Woods Rd From: Lake Mary Blvd To: SR 434	Operational / Safety	4.87	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.469		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.11
					ROW	\$ 5.203		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.67
					ENV	\$ 1.734		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.56
					CST	\$ 11.562		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.70
					CEI	\$ 1.156		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.37
4019	Orange	Old Dixie Hwy From: Vick Rd To: Hawthorne Ave	ITS/Technology	0.67	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.151		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.31
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.503		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.03
					CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10

Source: MetroPlan Orlando ITS Master Plan (2015), 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)

Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

**Table 12 | Complete Streets - Cost Feasible Projects**

Abbreviations: PLN/PD&E: Planning / Project Development & Engineering; PE: Preliminary Engineering; ENV: Environmental; CST: Construction; CEI: Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description	TMA - Federal Funds (SU & TALU) MPO Policy: 32% TMA for Complete Streets Federal Carbon Reduction Funds (CARU) Total TMA Federal for Program	Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Local Contribution \$ 39.56 33%
			YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	
MetroPlan Orlando TMA (SU & TALU) - Federal Funds	MetroPlan Orlando TMA policy allocates 32% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System Complete Streets, context-sensitive, and safety improvements.		\$ 163.09	\$ 165.93	\$ 317.84				
<b>Off-System Complete Streets</b>			\$ 52.19	\$ 53.10	\$ 101.71				
			\$ 7.01	\$ 7.01					
			\$ 52.19	\$ 53.10	\$ 101.71				
		Total TMA Federal + Roll Forward	\$ 52.19	\$ 55.54	\$ 109.28				Unfunded Needs
		Total Project Cost (YOE)	\$ 49.74	\$ 47.98	\$ 20.00				\$ 1.25
		Remaining Balance ( + / - )	\$ 2.45	\$ 7.57	\$ 89.28				1%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05				
EC189	Orange	Edgewater Dr. Complete Streets (Design Only)  From: Lakeview St To: Par St.	Urban Corridor Improvement	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
						PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						CST	\$ 24.806		\$ -		\$ -		\$ -		\$ -		\$ -
4033	Orange	Edgewater Dr. Complete Streets - Segment A  From: at Lakeview St	Roundabout	0.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						CST	\$ 3.564	CST	\$ 3.564		\$ -		\$ -		\$ -		\$ -
4034	Orange	Edgewater Dr. Complete Streets - Segment B  From: Lakeview St To: Shady Lane Dr	Complete Streets	0.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						CST	\$ 4.086		\$ -	CST	\$ 4.00		\$ -		\$ -	Local	\$ 1.39
4035	Orange	Edgewater Dr. Complete Streets - Segment C  From: Shady Lane Dr To: Bryn Mawr St	Complete Streets	0.67	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						CST	\$ 9.431		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 10.62
4036	Orange	Edgewater Dr. Complete Streets - Segment D  From: Bryn Mawr St To: W Par St	Complete Streets	0.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						CST	\$ 9.458		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 10.66
EC190	Osceola	Downtown Kissimmee Corridor Study / Improvements Phase 1  From: S. John Young Pkwy To: US 192	Subarea Planning / Corridor Improvements (Various Roadways)	0.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
						CST	\$ 8.562	CST	\$ 8.562		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 0.856		\$ -		\$ -		\$ -		\$ -			

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
4031	Osceola	Connect Kissimmee Complete Streets Phase 2 (West Emmett St and Main St)  From: S. John Young Pkwy To: US 192	Complete Streets	0.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.080	CST	\$ 6.080		\$ -		\$ -		\$ -	Local	\$ 5.48
					CEI	\$ 0.608	CEI	\$ 0.608		\$ -		\$ -		\$ -		\$ -
EC191	Seminole	CR 427/Ronald Reagan Blvd.  From: SR 434 To: N of Palmetto Ave	Pedestrian Safety Improvements, Resurfacing, On-Street Parking	0.43	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.002	CST	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
4022	Seminole, Orange & Osceola	MetroPlan Orlando UPWP  From: Region Wide	TMA funds included in MetroPlan Orlando's UPWP to support performance-based planning, data collection and monitoring, corridor and sub-area planning and feasibility studies.	-	TMA Funds	\$ 1.000		\$ 5.000		\$ 5.00		\$ 5.00		\$ 10.00		\$ -
4023	Seminole, Orange & Osceola	MetroPlan Orlando Safety Emphasis Program  From: Region Wide	TMA funds allocated to addressing regional safety issues off the State Highway System. For funding eligibility, local agencies must complete concept development and prepare a design scope.	-	TMA Funds	\$ 1.000		\$ 5.000		\$ 5.00		\$ 5.00		\$ 10.00		\$ -
4025	Seminole	Winter Park Dr Phase 1  From: Marigold Rd To: Seminola Blvd	Complete Streets / Safety / Ops	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.916	PE	\$ 0.916		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.809	CST	\$ 4.809		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 0.481	CEI	\$ 0.481		\$ -		\$ -		\$ -		\$ -
4026	Seminole	Winter Park Dr Phase 2  From: Seminola Blvd To: SR 434	Complete Streets / Safety / Ops	1.70	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.550	PE	\$ 2.550		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.500		\$ -	CST	\$ 4.00		\$ -		\$ -	Local	\$ 1.28
					CEI	\$ 0.850		\$ -	CEI	\$ 1.12		\$ -		\$ -		\$ -
4027	Seminole	Winter Park Dr Phase 3  From: Red Bug Lake Rd To: Cannon Way	Complete Streets / Safety / Ops	0.25	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.375		\$ -		\$ -	PE	\$ 0.58		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.250		\$ -		\$ -	CST	\$ 1.94		\$ -		\$ 1.25
					CEI	\$ 0.125		\$ -		\$ -	CEI	\$ 0.19		\$ -		\$ -
4004	Seminole	E Church Ave  From: N Ronald Reagan Blvd To: US 17/92	Complete Streets w/Shared Use Path	1.18	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.581	CST	\$ 2.581		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1807	Seminole	Goldsboro Community Gateway (S. Pomegranate Ave.)  From: SR 46 To: Persimmon Ave / 8th St	New 2 Lane Roadway	0.52	PD&E											
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.382		\$ -	ENV	\$ 0.50		\$ -		\$ -		\$ -
					CST	\$ 2.547		\$ -	CST	\$ 3.36		\$ -		\$ -		\$ -
					CEI	\$ 0.255		\$ -	CEI	\$ 0.34		\$ -		\$ -		
596	Orange	Virginia Drive, Forest Avenue & Corrine Drive  From: SR 527/Orange Ave To: Bennett Rd	Complete Streets w/Shared Use Path*  *PE and CST phase awarded a state appropriation.	2.60	PD&E											
					PE	\$ 1.023	PE	\$ 1.023		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.010	CST	\$ 8.010		\$ -		\$ -		\$ -	Local	\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		
4005	Orange	W Gore St  From: S Rio Grande Ave To: Delaney Ave	Complete Streets	1.61	PD&E											
					PE	\$ 2.977	PE	\$ 2.977		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.968		\$ -	ENV	\$ 1.28		\$ -		\$ -		\$ -
					CST	\$ 6.453		\$ -	CST	\$ 4.00		\$ -		\$ -	Local	\$ 1.28
					CEI	\$ 0.645		\$ -	CEI	\$ 0.85		\$ -		\$ -		
4012	Osceola	N Central Ave  From: Martin Luther King Blvd To: W Donegan Ave	Complete Streets	1.51	PD&E											
					PE	\$ 1.135	PE	\$ 1.135		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.800	ROW	\$ 0.800		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST			\$ -		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		
4028	Osceola	N Central Ave Phase 1  From: Central Ave from Dakin Ave to Vine St / US 192 Dakin Ave from Church St to Central Ave	Complete Streets	0.60	PD&E											
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.400		\$ -	CST	\$ 3.17		\$ -		\$ -		\$ -
					CEI	\$ 0.240		\$ -	CEI	\$ 0.32		\$ -		\$ -		
4029	Osceola	N Central Ave Phase 2  From: Vine St / US 192 To: W Columbia Ave	Complete Streets	0.23	PD&E											
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.920		\$ -	CST	\$ 1.21		\$ -		\$ -		\$ -
					CEI	\$ 0.092		\$ -	CEI	\$ 0.12		\$ -		\$ -		
4030	Osceola	N Central Ave Phase 3  From: W Columbia Ave To: W Donegan Ave	Complete Streets	0.68	PD&E											
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.720		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 2.72
					CEI	\$ 0.272		\$ -	CEI	\$ 0.42		\$ -		\$ -		
4007	Orange	W Michael Gladden Blvd  From: S Park Ave To: Bradshaw Rd	Complete Streets	0.70	PD&E											
					PE	\$ 0.840		\$ -	PE	\$ 1.11		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.420		\$ -	ENV	\$ 0.55		\$ -		\$ -		\$ -
					CST	\$ 2.799		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 2.20
					CEI	\$ 0.280		\$ -	CEI	\$ 0.43		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
4006	Orange	S Park Ave / Clarcona Rd  From: US 441 / Main St To: Cleveland St	Complete Streets	1.27	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.518		\$ -	PE	\$ 2.00		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.759		\$ -	ENV	\$ 1.00		\$ -		\$ -		\$ -
					CST	\$ 5.061		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 2.20
					CEI	\$ 0.506		\$ -		\$ -	CEI	\$ 0.78		\$ -		
4001	Osceola	Buenaventura Blvd  From: Simpson Road To: Osceola Pkwy	Complete Streets	2.37	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 15.889	CST	\$ 15.889		\$ -		\$ -		\$ -	Local	\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
4010	Orange	N Rock Springs Rd Phase 1 (Design Only)  From: Welch Rd To: Lester Rd	Complete Streets	0.25	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.300	PE	\$ 0.300		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST			\$ -		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
4037	Orange	N Rock Springs Rd Phase 2 (Design Only)  From: at Welch Rd	Complete Streets	0.03	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.030	PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST			\$ -		\$ -		\$ -		\$ -		\$ -
					CEI		\$ -		\$ -		\$ -		\$ -			
4032	Orange	N Rock Springs Rd Phase 3  From: Welch Rd To: Lester Rd	Complete Streets	1.55	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.000	PE	\$ 1.000		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.809	CST	\$ 4.809		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 0.620	CEI	\$ 0.620		\$ -		\$ -		\$ -		
4024	Orange	Park Ave  From: Votaw Rd To: Welch Rd	Complete Streets	1.50	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.800		\$ -	PE	\$ 2.38		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.900		\$ -	ENV	\$ 1.19		\$ -		\$ -		\$ -
					CST	\$ 6.000		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 2.20
					CEI	\$ 0.600		\$ -		\$ -	CEI	\$ 0.93		\$ -		
4013	Seminole	Mitchell Hammock Rd  From: SR 426 To: Lockwood Blvd	Complete Streets	2.85	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.408	PE	\$ 0.408		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 1.708		\$ -	ENV	\$ 2.25		\$ -		\$ -		\$ -
					CST	\$ 11.386		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 2.20
					CEI	\$ 1.139		\$ -		\$ -	CEI	\$ 1.76		\$ -		
4009	Seminole	W Warren Ave  From: St. Laurent St To: S. Milwee St	Complete Streets w/Shared Use Path	0.61	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.355	PE	\$ 0.355		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.459	ENV	\$ 0.459		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.058		\$ -	CST	\$ 4.04		\$ -		\$ -	Local	\$ 1.33
					CEI	\$ 0.306		\$ -		\$ -	CEI	\$ 0.40		\$ -		



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
4021	Seminole	North St Phase II  From: Palm Springs Dr To: CR 427 / S Ronald Reagan Blvd	Complete Streets	1.75	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 12.000	CST	\$ 12.000		\$ -		\$ -		\$ -	Local	\$ (4.00)
					CEI	\$ 1.200	CEI	\$ 1.200		\$ -		\$ -		\$ -		\$ -

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)  
Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

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**Table 13 | Pedestrian and Bicycle Infrastructure - Cost Feasible Projects**

Abbreviations: PLN/PD&E: Planning / Project Development & Engineering; PE: Preliminary Engineering; ENV: Environmental; CST: Construction; CEI: Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		SunTrail
			YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	
MetroPlan Orlando TMA (SU & TALU) - Federal Funds	MetroPlan Orlando TMA policy allocates 17% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System Bicycle and Pedestrian improvements including Safety, School Mobility and Shared Use Paths	TMA - Federal Funds (SU & TALU)	\$ 163.09	\$ 158.92	\$ 317.84			\$ 15.79	15%
		MPO Policy: 17% TMA for Pedestrian & Bike	\$ 27.73	\$ 27.02	\$ 54.03				
		Federal Carbon Reduction Funds (CARU)	\$ 7.01	\$ 7.01				\$ 9.96	
<b>Off-System Pedestrian and Bicycle Improvements</b>		<b>Total TMA Federal for Program</b>	<b>\$ 27.73</b>	<b>\$ 27.02</b>	<b>\$ 54.03</b>				1%
		<b>Total TMA Federal + Roll Forward</b>	<b>\$ 27.73</b>	<b>\$ 37.69</b>	<b>\$ 76.68</b>				Unfunded Needs
	<b>Total Project Cost (YOE)</b>	<b>\$ 17.05</b>	<b>\$ 15.05</b>	<b>\$ 39.59</b>			<b>\$ 737.34</b>		
	<b>Remaining Balance ( + / - )</b>	<b>\$ 10.68</b>	<b>\$ 22.64</b>	<b>\$ 37.09</b>				91%	

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
EC279	Orange	Orlando CROSS: Connecting Residents on Safe Streets	USDOT Better Utilizing Investments to Leverage Development (BUILD) discretionary grant award	-				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							Grant	\$ 0.606	Grant	\$ 0.606	\$ -	\$ -	\$ -	\$ -	\$ -	
							Local	\$ 0.152	Local	\$ 0.152	\$ -	\$ -	\$ -	\$ -	\$ -	
EC711	Orange	FORWARD Orlando	Safe Streets and Roads for All (SS4A) discretionary grant award	-				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							Grant	\$ 3.166	Grant	\$ 3.166	\$ -	\$ -	\$ -	\$ -	\$ -	
							Local	\$ 0.792	Local	\$ 0.792	\$ -	\$ -	\$ -	\$ -	\$ -	
EC192	Orange	Pine Hills Trail Phase 2 (Eligible for SunTrail Program)  From: Silver Star Rd. To: Clarcona-Ocoee Rd.	Bike Path/Trail	-			PD&E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
							PE	\$ 0.902	PE	\$ 0.902	\$ -	\$ -	\$ -	\$ -	\$ -	
							ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							CST	\$ 4.606	CST	\$ 4.606	\$ -	\$ -	\$ -	\$ -	\$ -	
							CEI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
EC193	Orange	Shingle Creek Trail  From: SR 482/Sand Lake Rd. To: Oak Ridge Rd.	Bike Path/Trail	-			PD&E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
							PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							CST	\$ 0.029	CST	\$ 0.029	\$ -	\$ -	\$ -	\$ -	\$ -	
							CEI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
EC194	Orange	Shingle Creek Trail (Eligible for SunTrail Program)  From: Central Florida Pkwy. To: SR 528/Beachline Expy.	Bike Path/Trail	-			PD&E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
							PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							CST	\$ 5.209	CST	\$ 5.209	\$ -	\$ -	\$ -	\$ -	\$ -	
							CEI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
EC195	Orange	Shingle Creek Trail Segment 3  From: SR 528/Beachline Expy. To: Destination Pkwy.	Bike Path/Trail	-			PD&E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
							PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
							CST	\$ 2.327	CST	\$ 2.327	\$ -	\$ -	\$ -	\$ -	\$ -	
							CEI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC196	Orange	St. Andrew's Trail (Eligible for SunTrail Program)  From: Cady Way Trail To: Aloma Ave. To: Aloma Ave.	Bike Path/Trail	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.009	CST	\$ 4.009		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC197	Orange	Coast to Coast Trail, Orange Co. Gap Segment 2 (Eligible for SunTrail Program)  From: Hiawasse Rd. To: N of SR 414/Maitland Blvd.	Bike Path/Trail	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 12.802	CST	\$ 12.802		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC198	Orange	Orange Co. Gap Segment 1  From: Clarcona-Ocoee Rd. To: West Orange Trail	Bike Path/Trail	0.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.311	PE	\$ 0.311		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.438	ROW	\$ 0.438		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.321	CST	\$ 0.321		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC199	Orange	Orange Blossom Trail Phase 2A  From: 30th St. To: Gore St.	Sidewalk	1.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.070	CST	\$ 0.070		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC200	Orange	Orlando Urban Trail Extension  From: Along Orange Ave. & South St. to Orlando Health/Amtrak Station	Bike Path/Trail	1.32	PD&E	\$ 0.200	PD&E	\$ 0.200		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC201	Orange	SR 500/US 441  From: N of Holden Ave. To: 37th St.	Pedestrian Safety Improvements	0.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.007	PE	\$ 0.007		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC202	Orange	Shingle Creek Trail Phase 3C  From: Town Loop Blvd. To: Taft Vineland Rd.	Bike Path/Trail	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.435	CST	\$ 0.435		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC203	Orange	Shingle Creek Trail Phase 3B  From: Orange/Osceola Co. Line To: Town Loop Blvd.	Bike Path/Trail	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.646	CST	\$ 0.646		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC204	Orange	SR 482/Sand Lake Rd.  From: Lake Gloria Blvd. To: Orange Ave.	Sidewalk	0.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC205	Orange	Lake Apopka Trail Connector  From: Lake Apopka Loop Trail To: West Orange Trail	Bike Path/Trail	3.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.010	PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.331	CST	\$ 1.331		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC206	Orange	Aloma & Hungerford Elementary Schools Sidewalk Gaps	Sidewalk	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.455	CST	\$ 0.455		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC207	Osceola	Shingle Creek Trail North Project Phase 2B  From: Tapestry Subdivision To: Osceola Pkwy.	Bike Path/Trail	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.017	CST	\$ 0.017		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC208	Osceola	Fortune-Lakeshore Multi-Use Trails  From: US 192 To: Columbia Ave.	Bike Path/Trail	6.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 7.590	CST	\$ 7.590		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC209	Osceola	International Dr.  From: SR 417 Overpass To: Columbia Ave.	Sidewalk	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.069	CST	\$ 0.069		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC210	Osceola	Highlands Elementary School Sidewalks  From: S of Jackson St. To: N of Carroll St.	Sidewalk	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.011	CST	\$ 0.011		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC211	Osceola	Kissimmee/St. Cloud Trail  From: Neptune Rd. To: E. Lake Shore Blvd.	Bike Path/Trail	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.329	PE	\$ 0.329		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.476	CST	\$ 3.476		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC212	Osceola	Emory Canal Trail North  From: Ernest St. To: US 192	Bike Path/Trail	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.016	CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC213	Osceola	Toho-Valencia Trail  From: Along US 192/Mill Slough To: Valencia College	Bike Path/Trail	0.42	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001	PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.341	CST	\$ 0.341		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC214	Osceola	Deerwood Elementary School Sidewalks  From: Marigold Ave., San Lorenzo Rd., Darlington Ct., Cdarmore Pl.	Sidewalk	0.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.885	CST	\$ 0.885		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC215	Osceola	Shingle Creek Trail Phase 2A  From: John Young Pkwy. To: Pleasant Hill Rd.	Bike Path/Trail	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.037	CST	\$ 5.037		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC216	Osceola	Parkway Middle School Sidewalk Gaps	Sidewalk	0.84	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.574	CST	\$ 0.574		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC217	Osceola	St. Cloud Sidewalks  From: On Delaware Ave., Vermont Ave., and Columbia Ave.	Sidewalk	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.001		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.966	CST	\$ 0.966		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC283	Osceola	Boggy Creek Elem./Parkway Middle School Sidewalks	Sidewalk	0.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.094	PE	\$ 0.094		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.657	CST	\$ 0.657		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC218	Seminole	SR 46 Gateway  From: Rinehart Rd. To: Airport Blvd.	Sidewalk	2.20	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC219	Seminole	Casselberry Elementary School Sidewalks  From: On Queens Mirror Cir.	Pedestrian Safety Improvements	0.32	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.019	CST	\$ 0.019		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC220	Seminole	Cross Seminole Trail Connector  From: Church Ave. at CR 427 To: Cross Seminole Trail	Bike Path/Trail	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.268	CST	\$ 1.268		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC221	Seminole	US 17/92 & Sunset Dr. Trail  From: US 17/92 To: Sunset Dr.	Bike Path/Trail	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.755	CST	\$ 0.755		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC222	Seminole	Southcot Dr.  From: Sunset Dr. To: Lake Triplett Dr.	Sidewalk	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.697	CST	\$ 0.697		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -
EC223	Seminole	Sunset Dr. Livable Street  From: Oxford Rd. To: Button Rd.	Pedestrian Safety Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.367	PE	\$ 0.367		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.445	CST	\$ 0.445		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC284	Seminole	Cross Seminole Trail Ped. Overpass Connection  From: At US 17/92	Bike Path/Trail	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.002	PE	\$ 0.002		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.265	CST	\$ 1.265		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC224	Seminole	Lake Monroe Loop Trail  From: Mellonville Ave. To: SR 415	Bike Path/Trail	3.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.010	CST	\$ 0.010		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC225	Seminole	Longwood South Pedestrian Corridor  From: N of SR 434 To: W of CR 427/Ronald Reagan Blvd.	Sidewalk	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.005	CST	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC226	Seminole	Town Center Sidewalks From: Various Streets in Winter Springs	Sidewalk	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.052	PE	\$ 0.052		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.280	CST	\$ 0.280		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC227	Seminole	North Village Connectivity From: Various Sidewalks in Winter Springs	Sidewalk	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.046	PE	\$ 0.046		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.277	CST	\$ 0.277		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC228	Seminole	Altamonte Springs SunRail Bike & Ped Connectivity	Multimodal Flexible Pathway	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.000	CST	\$ 5.000		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5081	Orange	Windermere Ward Trail / Windermere Pedestrian Trail Phase 1 From: Park Ave To: W 1st Ave	Shared Use Path	0.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.760	CST	\$ 0.760		\$ -		\$ -		\$ -	Local	\$ 0.15
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC288	Orange	Windermere Pedestrian/Multimodal Bridge Project From: Lake Butler Blvd To: Canal between Lake Butler and Lake Down	Replace Existing Bridge	0.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.600	CST	\$ 0.600		\$ -		\$ -		\$ -	Local	\$ 0.13
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC255	Orange	SR 436 From: N of Old Cheney Hwy. To: S of University Park Dr.	Bike Lane/Sidewalk	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.139	PE	\$ 2.139		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 12.117	CST	\$ 12.117		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC372	Orange	Shingle Creek Trail From: Orange/Osceola Co. Line To: Sand Lake Rd.	Bike Path/Trail	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.003	PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC406	Orange	SR 50/E. Colonial Dr. From: SR 417 SB Ramps To: Constantine St.	Sidewalk	0.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.217	PE	\$ 0.217		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC487	Osceola	Hickory Tree Elementary School Phase I Sidewalks  From: - To: -	Sidewalk	0.89	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.171	PE	\$ 0.171		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -	Local	\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC552	Orange	Town of Windermere Safe Route to School Project Phase 1  *CST phase awarded a state appropriation.	Sidewalk*	0.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.762	CST	\$ 1.762		\$ -		\$ -		\$ -	Local	\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC720	Seminole	Seminole Co. E.E. Williamson Rd. Trail Connect  From: - To: -	Bike Path/Trail	2.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC909	Orange	Pine Hills Trail  From: Alhambra Dr. To: Silver Star Rd.	Bike Path/Trail	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC929	Systemwide	Apopka Regional Trail Connections  From: - To: -	Bike Path/Trail	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5083	Seminole, Orange & Osceola	MetroPlan Orlando School Mobility Program  From: Region Wide	TMA funds allocated to addressing School Mobility (Safe Routes to Schools) projects that do not receive funding from the Florida Department of Transportation's Safe Routes to Schools (SRTS) program.	-	TMA Funds	\$ 1.000		\$ 5.000		\$ 5.00		\$ 5.00		\$ 10.00		\$ -
5084	Seminole, Orange & Osceola	MetroPlan Orlando Critical Sidewalk Gaps Program  From: Region Wide	TMA funds allocated to addressing critical sidewalk gaps within the region.	-	TMA Funds	\$ 1.000	TMA FUNDS	\$ 1.899	TMA FUNDS	\$ 5.00	TMA FUNDS	\$ 5.00	TMA FUNDS	\$ 10.00		\$ -
					PE	\$ 0.657	PE	\$ 0.657								
					ROW											
					ENV											
					CST	\$ 2.444	CST	\$ 2.444								
					CEI											
5013	Orange	Clarcona-Ocoee Connector (Eligible for SunTrail Program / Coast to Coast)  From: N Hiawasse Rd To: Pine Hills Trail	Shared Use Path	1.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.392		\$ -		\$ -		\$ -		\$ -	SunTrail	\$ 0.80
					ROW	\$ 0.587		\$ -		\$ -		\$ -		\$ -	SunTrail	\$ 1.20
					ENV	\$ 0.196		\$ -		\$ -		\$ -		\$ -	SunTrail	\$ 0.40
					CST	\$ 1.305		\$ -		\$ -		\$ -		\$ -	SunTrail	\$ 2.68
					CEI	\$ 0.131		\$ -		\$ -		\$ -		\$ -	SunTrail	\$ 0.27



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5012	Orange	Pine Hills Trail Phase 3 (Eligible for SunTrail Program / Coast to Coast)  From: Orange / Seminole CL To: Clarcona Ocoee Rd	Shared Use Path	2.55	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.764		\$ -		\$ -		\$ -		\$ -	SunTrail	\$ 1.57
					ROW	\$ 1.146		\$ -		\$ -		\$ -		\$ -	SunTrail	\$ 2.35
					ENV	\$ 0.382		\$ -		\$ -		\$ -		\$ -	SunTrail	\$ 0.78
					CST	\$ 2.546		\$ -		\$ -		\$ -		\$ -	SunTrail	\$ 5.22
					CEI	\$ 0.255		\$ -		\$ -		\$ -		\$ -	SunTrail	\$ 0.52
5030	Seminole	Seminole Wekiva Trail - SR 434 Over/Underpass (Eligible for SunTrail Program)  From: At SR 434	Trail Bridge / Tunnel*  *CST phase awarded a state appropriation.	1.00	PD&E			\$ -		\$ -		\$ -		\$ -	SunTrail	\$ -
					PE	\$ 0.300	PE	\$ 0.300		\$ -		\$ -		\$ -	SunTrail	\$ -
					ROW			\$ -		\$ -		\$ -		\$ -	SunTrail	\$ -
					ENV			\$ -		\$ -		\$ -		\$ -	SunTrail	\$ -
					CST	\$ 17.130	CST	\$ 17.130		\$ -		\$ -		\$ -	SunTrail	\$ -
					CEI			\$ -		\$ -		\$ -		\$ -	SunTrail	\$ -
5031	Seminole	Seminole Wekiva Trail - SR 436 Over/Underpass (Eligible for SunTrail Program)  From: At SR 436	Trail Bridge / Tunnel*  *CST phase awarded a state appropriation.	1.00	PD&E			\$ -		\$ -		\$ -		\$ -	SunTrail	\$ -
					PE	\$ 0.300	PE	\$ 0.300		\$ -		\$ -		\$ -	SunTrail	\$ -
					ROW			\$ -		\$ -		\$ -		\$ -	SunTrail	\$ -
					ENV			\$ -		\$ -		\$ -		\$ -	SunTrail	\$ -
					CST	\$ 17.130	CST	\$ 17.130		\$ -		\$ -		\$ -	SunTrail	\$ -
					CEI			\$ -		\$ -		\$ -		\$ -	SunTrail	\$ -
5001	Seminole	Spring Lake Road Trail  From: Northlake Blvd To: Oakland Rd (at Lake Orienta Elementary)	Bike Path/Trail	0.94	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.268	CST	\$ 3.268		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5078	Orange	Little Econ Trail Phase 3  From: Baldwin Park To: Richard Crotty Pkwy	Trail Bridge	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.005	PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.001	ROW	\$ 0.001		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.920	CST	\$ 10.920		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5018	Orange	Shingle Creek/Kirkman Trail (Eligible for SunTrail Program)  From: Raleigh St To: Old Winter Garden Rd	Shared Use Path	1.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.420	PE	\$ 0.420		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.211	CST	\$ 2.211		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5009	Osceola	Shingle Creek Trail / Yates Connector, Phase 2B South (Eligible for SunTrail Program)  From: Pleasant Hill Rd To: Toho Vista	Shared Use Path	2.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.226	CST	\$ 9.226		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5075	Osceola	Shingle Creek Trail, Phase 2C North - Segment 3 (Eligible for SunTrail Program)  From: Orange/Osceola County Line To: CR 522	Shared Use Path	2.08	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.832	CST	\$ 9.832		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5076	Orange	Shingle Creek Trail Phase 4 (Eligible for SunTrail Program)  From: Alhambra Dr To: Old Winter Garden Rd	Shared Use Path	1.56	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.532	PE	\$ 1.532		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.374	CST	\$ 10.374		\$ -		\$ -		\$ -	Local	\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
5077	Orange	West Orange Trail Phase 4A along Rock Springs Rd (Eligible for SunTrail Program)  From: W Lester Rd To: Kelly Park / Rock Springs	Shared Use Path	3.30	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.311	PE	\$ 1.311		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.485		\$ -	ROW	\$ 1.96		\$ -		\$ -		\$ -
					ENV	\$ 0.495		\$ -	ENV	\$ 0.65		\$ -		\$ -		\$ -
					CST	\$ 3.300		\$ -	CST	\$ 4.00		\$ -		\$ -	Local	\$ 1.28
					CEI	\$ 0.330		\$ -	CEI	\$ 0.44		\$ -		\$ -		
5085	Orange	West Orange Trail Phase 4B along Welch Rd* (Eligible for SunTrail Program)  From: Rock Springs Rd To: Main entrance to Wekiva Springs State Park	Shared Use Path*	3.00	*PE phase awarded a state appropriation.	PD&E			\$ -		\$ -		\$ -		\$ -	
					PE	\$ 0.900		\$ -		\$ -	PE	\$ 1.40		\$ -		\$ -
					ROW	\$ 1.350		\$ -		\$ -	ROW	\$ 2.09		\$ -		\$ -
					ENV	\$ 0.450		\$ -		\$ -		\$ -	ENV	\$ 0.92		\$ -
					CST	\$ 3.000		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.300		\$ -		\$ -	CEI	\$ 0.62		\$ -		
5014	Orange	West Orange Trail Phase 4D (Eligible for SunTrail Program)  From: Kelly Park / Rock Springs To: Wekiva Parkway	Shared Use Path	2.69	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.807		\$ -		\$ -	PE	\$ 1.25		\$ -		\$ -
					ROW	\$ 1.211		\$ -		\$ -		\$ -	ROW	\$ 2.48		\$ -
					ENV	\$ 0.404		\$ -		\$ -		\$ -	ENV	\$ 0.83		\$ -
					CST	\$ 2.691		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.269		\$ -		\$ -	CEI	\$ 0.55		\$ -		
5026	Orange	Church Trail  From: S Lakemont Ave To: Cady Way Trail at Cady Way	Shared Use Path	0.22	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.066		\$ -		\$ -	PE	\$ 0.10		\$ -		\$ -
					ROW	\$ 0.099		\$ -		\$ -		\$ -	ROW	\$ 0.20		\$ -
					ENV	\$ 0.033		\$ -		\$ -		\$ -	ENV	\$ 0.07		\$ -
					CST	\$ 0.221		\$ -		\$ -		\$ -	CST	\$ 0.45		\$ -
					CEI	\$ 0.022		\$ -		\$ -	CEI	\$ 0.05		\$ -		
5016	Orange	Lake Nona SE Trails (Eligible for SunTrail Program)  From: Lake Nona Blvd / Narcossee Rd To: Moss Park Rd/ Narcossee Rd	Shared Use Path	0.65	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.654	CST	\$ 0.654		\$ -		\$ -		\$ -		\$ -
					CEI	\$ 0.065	CEI	\$ 0.065		\$ -		\$ -		\$ -		
5063	Seminole	Central Casselberry Connectivity  From: Hibiscus Rd, Palm Dr & Marigold Rd	Shared Use Path	0.62	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE			\$ -		\$ -		\$ -		\$ -		\$ -
					ROW			\$ -		\$ -		\$ -		\$ -		\$ -
					ENV			\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.241	CST	\$ 4.241		\$ -		\$ -		\$ -		\$ -
					CEI			\$ -		\$ -		\$ -		\$ -		
5022	Osceola	Toho Valencia Bridge  From: E Vine St To: North Valencia Community College-Osceola Campus	Shared Use Path	0.45	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.134		\$ -		\$ -	PE	\$ 0.21		\$ -		\$ -
					ROW	\$ 0.200		\$ -		\$ -		\$ -	ROW	\$ 0.41		\$ -
					ENV	\$ 0.067		\$ -		\$ -		\$ -	ENV	\$ 0.14		\$ -
					CST	\$ 0.445		\$ -		\$ -		\$ -	CST	\$ 0.91		\$ -
					CEI	\$ 0.045		\$ -		\$ -	CEI	\$ 0.09		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5067	Orange	Horizon West From: Tiny Rd To: West Orange HS	Shared Use Path	6.29	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.887		\$ -		\$ -		\$ -	PE	\$ 3.87		\$ -
					ROW	\$ 2.831		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.80
					ENV	\$ 0.944		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.93
					CST	\$ 6.291		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.90
					CEI	\$ 0.629		\$ -		\$ -		\$ -	CEI	\$ 1.29		
5066	Osceola	Emory Canal From: Toho Vista To: Mabbette St	Shared Use Path	1.44	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.433		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.89
					ROW	\$ 0.649		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.33
					ENV	\$ 0.216		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.44
					CST	\$ 1.443		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.96
					CEI	\$ 0.144		\$ -		\$ -		\$ -	CEI	\$ 0.30		
5028	Osceola	Neo City Loop From: Brinson Park / Neptune Road To: Neptune Rd W of Fowler Blvd	Shared Use Path	2.41	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.723		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.48
					ROW	\$ 1.085		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.22
					ENV	\$ 0.362		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.74
					CST	\$ 2.411		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.94
					CEI	\$ 0.241		\$ -		\$ -		\$ -	CEI	\$ 0.49		
5060	Seminole	Ascension Trail From: East of US 17/92 To: North of Northmoor Rd	Shared Use Path	0.41	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.25
					ROW	\$ 0.185		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.38
					ENV	\$ 0.062		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.13
					CST	\$ 0.410		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.84
					CEI	\$ 0.041		\$ -		\$ -		\$ -	CEI	\$ 0.08		
5032	Orange	Kewannee Trail Ext From: Derbyshire Rd To: Casselcreek Blvd	Shared Use Path	0.30	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.19
					ROW	\$ 0.136		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.28
					ENV	\$ 0.045		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
					CST	\$ 0.303		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.62
					CEI	\$ 0.030		\$ -		\$ -		\$ -	CEI	\$ 0.06		
5033	Seminole	N Winter Park Drive Trail From: N Triplet Lake Dr To: North of Gee Creek Ln / W Winter Park Dr	Shared Use Path	1.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.299		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.61
					ROW	\$ 0.449		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.92
					ENV	\$ 0.150		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.31
					CST	\$ 0.997		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.04
					CEI	\$ 0.100		\$ -		\$ -		\$ -	CEI	\$ 0.20		
5037	Osceola	Shawnda Lane From: Neocity Way To: Shawnda Ln	Shared Use Path	0.54	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.163		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.33
					ROW	\$ 0.245		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.50
					ENV	\$ 0.082		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.17
					CST	\$ 0.544		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.12
					CEI	\$ 0.054		\$ -		\$ -		\$ -	CEI	\$ 0.11		
5036	Osceola	Bill Beck Trail From: Fortune Rd To: US 192	Shared Use Path	0.92	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.276		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.57
					ROW	\$ 0.414		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.85
					ENV	\$ 0.138		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.28
					CST	\$ 0.920		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.89
					CEI	\$ 0.092		\$ -		\$ -		\$ -	CEI	\$ 0.19		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5011	Seminole	Spring Lake Road Trail From: Northlake Blvd To: Oakland Rd at Lake Orienta ES	Shared Use Path	0.51	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.152		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.31
					ROW	\$ 0.228		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.47
					ENV	\$ 0.076		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.16
					CST	\$ 0.506		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.04
					CEI	\$ 0.051		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
5068	Orange	Innovation Way/UCF From: University Blvd To: Lake Underhill Rd	Shared Use Path	3.69	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.106		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.27
					ROW	\$ 1.659		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.40
					ENV	\$ 0.553		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.13
					CST	\$ 3.687		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.56
					CEI	\$ 0.369		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.76
5010	Osceola	Lakefront Path From: North of Paquin Dr To: Ralph V Chisholm Park	Shared Use Path	0.88	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.265		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.54
					ROW	\$ 0.397		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.81
					ENV	\$ 0.132		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.27
					CST	\$ 0.883		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.81
					CEI	\$ 0.088		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.18
5019	Orange	Innovation Way From: John Wycliffe Blvd / Wewahootee Rd To: Alafaya Trl / S Avalon Park Blvd	Shared Use Path	9.11	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 2.734		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.60
					ROW	\$ 4.101		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.41
					ENV	\$ 1.367		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.80
					CST	\$ 9.112		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.68
					CEI	\$ 0.911		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.87
5020	Orange	Kirkman Shingle Creek Connector From: S Kirkman Rd/ Valencia Community College To: Metrowest Blvd/ Eagle Nest Park	Shared Use Path	0.68	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.203		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.42
					ROW	\$ 0.304		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.62
					ENV	\$ 0.101		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.21
					CST	\$ 0.676		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.39
					CEI	\$ 0.068		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14
5021	Orange	West Orange Trail Phase 4C along Ponkan Rd From: Jason Dwelley Pkwy To: Rock Springs Rd	Shared Use Path	2.27	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.681		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.40
					ROW	\$ 1.022		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.09
					ENV	\$ 0.341		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.70
					CST	\$ 2.270		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.65
					CEI	\$ 0.227		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.47
5023	Orange	Lake Fran Trail From: E of S Kirkman Rd To: Poppy Ave	Shared Use Path	0.24	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.072		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.15
					ROW	\$ 0.107		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.22
					ENV	\$ 0.036		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.07
					CST	\$ 0.238		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.49
					CEI	\$ 0.024		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
5025	Seminole	Goldsboro Trail From: Coastline Park To: US 17/92	Shared Use Path	0.18	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.055		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.11
					ROW	\$ 0.083		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.17
					ENV	\$ 0.028		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.06
					CST	\$ 0.184		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.38
					CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5027	Osceola	Carroll Street From: W Donegan Ave To: N Thacker Ave	Shared Use Path	1.25	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.374		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.77
					ROW	\$ 0.561		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.15
					ENV	\$ 0.187		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.38
					CST	\$ 1.248		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.56
					CEI	\$ 0.125		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
5034	Osceola	Neptune Road From: Sunnyside Ave/Neptune Rd To: Tohoqua Blvd/Neptune Rd	Shared Use Path	0.30	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.090		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.19
					ROW	\$ 0.136		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.28
					ENV	\$ 0.045		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
					CST	\$ 0.302		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.62
					CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
5059	Seminole	Altamonte Springs E/W From: Highlan St/ Sanlando Park To: E Altamonte Dr	Shared Use Path	3.58	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.075		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.20
					ROW	\$ 1.612		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.31
					ENV	\$ 0.537		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.10
					CST	\$ 3.583		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.35
					CEI	\$ 0.358		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.73
5061	Orange	Avalon Trail From: West of SR 436 To: North of Sr 520	Shared Use Path	17.49	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.246		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.75
					ROW	\$ 7.869		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.13
					ENV	\$ 2.623		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.38
					CST	\$ 17.487		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.85
					CEI	\$ 1.749		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.58
5062	Orange	Azalea Park Trail From: Avalon Trail To: SR 50 / Colonial Dr	Shared Use Path	10.43	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.129		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.42
					ROW	\$ 4.694		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.62
					ENV	\$ 1.565		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.21
					CST	\$ 10.432		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.38
					CEI	\$ 1.043		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.14
5064	Orange	East Orange Trail From: UCF To: Seminole Ranch Conservation Area (Orange Co)	Shared Use Path	18.91	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.672		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.63
					ROW	\$ 8.507		\$ -		\$ -		\$ -		\$ -	ROW	\$ 17.44
					ENV	\$ 2.836		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.81
					CST	\$ 18.905		\$ -		\$ -		\$ -		\$ -	CST	\$ 38.76
					CEI	\$ 1.891		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.88
5069	Osceola	Kissimmee Downtown Path Connector From: US 192 / Vine Street To: Neptune Rd	Shared Use Path	0.63	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.189		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.39
					ROW	\$ 0.283		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.58
					ENV	\$ 0.094		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.19
					CST	\$ 0.629		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.29
					CEI	\$ 0.063		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13
5070	Osceola	Kissimmee St Cloud Connector From: Neptune Rd To: Lakeshore Blvd	Shared Use Path	2.15	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.645		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.32
					ROW	\$ 0.968		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.98
					ENV	\$ 0.323		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.66
					CST	\$ 2.151		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.41
					CEI	\$ 0.215		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.44

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5071	Orange	Little Econ Greenway From: East of SR 436 To: Chuluota Rd	Shared Use Path	2.63	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.789	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 1.62			
					ROW	\$ 1.183	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 2.43			
					ENV	\$ 0.394	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.81			
					CST	\$ 2.629	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 5.39			
					CEI	\$ 0.263	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.54			
5072	Orange	Meadow Woods Trail From: John Young Pkwy To: Lake Nona Blvd	Shared Use Path	9.28	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 2.784	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 5.71			
					ROW	\$ 4.176	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 8.56			
					ENV	\$ 1.392	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 2.85			
					CST	\$ 9.280	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 19.02			
					CEI	\$ 0.928	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 1.90			
5073	Orange	Orlando Urban Trail (Eligible for SunTrail Program) From: Bruton Blvd To: Parramore	Shared Use Path	3.80	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 1.140	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 2.34			
					ROW	\$ 1.710	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 3.51			
					ENV	\$ 0.570	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 1.17			
					CST	\$ 3.800	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 7.79			
					CEI	\$ 0.380	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.78			
5074	Orange	Pine Hills Trail From: Red Bone Ln To: Maitland Blvd	Shared Use Path	2.31	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.694	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 1.42			
					ROW	\$ 1.041	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 2.14			
					ENV	\$ 0.347	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.71			
					CST	\$ 2.314	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 4.74			
					CEI	\$ 0.231	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.47			
5017	Seminole	Wirz Trail From: Wirz Park To: Eagle Cir	Shared Use Path	0.54	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.163	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.34			
					ROW	\$ 0.245	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.50			
					ENV	\$ 0.082	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.17			
					CST	\$ 0.545	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 1.12			
					CEI	\$ 0.054	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.11			
5002	Osceola	Canoe Creek Rd / CR 523 From: Deer Run Rd To: US 192	Shared Use Path	4.66	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 1.399	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 2.87			
					ROW	\$ 2.098	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 4.30			
					ENV	\$ 0.699	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 1.43			
					CST	\$ 4.663	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 9.56			
					CEI	\$ 0.466	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.96			
5003	Orange	Crossing of Keller Rd From: Fennell St To: Southall Ln	Shared Use Path	0.06	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.017	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.03			
					ROW	\$ 0.025	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.05			
					ENV	\$ 0.008	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.02			
					CST	\$ 0.055	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 0.11			
					CEI	\$ 0.006	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.01			
5004	Orange	Maguire Blvd From: Livingston St To: SR 50 / Colonial Dr	Shared Use Path	0.49	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.146	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.30			
					ROW	\$ 0.219	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.45			
					ENV	\$ 0.073	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.15			
					CST	\$ 0.486	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 1.00			
					CEI	\$ 0.049	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.10			

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5005	Seminole	Ronald Reagan Blvd From: Ronald Reagan Blvd To: Connection to existing trail	Shared Use Path	0.08	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.025	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.05			
					ROW	\$ 0.038	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.08			
					ENV	\$ 0.013	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.03			
					CST	\$ 0.085	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 0.17			
					CEI	\$ 0.008	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.02			
5006	Seminole	US 17/92 From: at Raven Ave/Shepard Rd	Shared Use Path	0.05	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.016	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.03			
					ROW	\$ 0.024	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.05			
					ENV	\$ 0.008	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.02			
					CST	\$ 0.053	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 0.11			
					CEI	\$ 0.005	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.01			
5007	Seminole	Crossing of Ronald Reagan Blvd From: Ronald Reagan Blvd To: Longwood Lake Mary Rd	Shared Use Path	0.04	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.012	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.02			
					ROW	\$ 0.018	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.04			
					ENV	\$ 0.006	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.01			
					CST	\$ 0.039	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 0.08			
					CEI	\$ 0.004	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.01			
5008	Seminole	Power Corridor Trail - Ronald Reagan Blvd From: Lake Emma Road To: Ronald Reagan Blvd	Shared Use Path	2.29	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.688	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 1.41			
					ROW	\$ 1.032	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 2.12			
					ENV	\$ 0.344	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.71			
					CST	\$ 2.294	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 4.70			
					CEI	\$ 0.229	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.47			
5038	Seminole	Melonville Ave Bicycle Improvements From: E 25th St To: Celery Ave	Safety Improvements	1.80	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.675	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 1.38			
					ROW	\$ 1.013	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 2.08			
					ENV	\$ 0.338	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.69			
					CST	\$ 2.251	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 4.61			
					CEI	\$ 0.225	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.46			
5039	Seminole	Orange Ave Trail Connector From: West Town Pkwy To: Seminole Wekiva Trail	Safety Improvements	0.38	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.141	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.29			
					ROW	\$ 0.211	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.43			
					ENV	\$ 0.070	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.14			
					CST	\$ 0.469	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 0.96			
					CEI	\$ 0.047	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.10			
5040	Seminole	Bunnell Rd From: at Seminole Wekiva Trail Crossing	Safety Improvements	0.03	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.011	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.02			
					ROW	\$ 0.017	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.03			
					ENV	\$ 0.006	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.01			
					CST	\$ 0.037	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 0.08			
					CEI	\$ 0.004	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.01			
5041	Seminole	Bear Lake Rd From: at Seminole Wekiva Trail Crossing	Safety Improvements	0.02	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.009	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.02			
					ROW	\$ 0.013	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.03			
					ENV	\$ 0.004	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.01			
					CST	\$ 0.030	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 0.06			
					CEI	\$ 0.003	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.01			

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5042	Seminole	Oviedo Crossings Blvd at Cross Seminole Trail Crossing Safety  From:	Safety Improvements	0.08	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
					PE	\$ 0.030		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	PE	\$ 0.06
					ROW	\$ 0.045		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ROW	\$ 0.09
					ENV	\$ 0.015		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ENV	\$ 0.03
					CST	\$ 0.101		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CST	\$ 0.21
					CEI	\$ 0.010		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CEI	\$ 0.02
5043	Seminole	Altamonte SunRail Station Bike-Ped Connectivity Improvements  From: Altamonte SunRail Station	Shared Use Path	0.17	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
					PE	\$ 0.052		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	PE	\$ 0.11
					ROW	\$ 0.078		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ROW	\$ 0.16
					ENV	\$ 0.026		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ENV	\$ 0.05
					CST	\$ 0.174		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CST	\$ 0.36
					CEI	\$ 0.017		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CEI	\$ 0.04
5044	Seminole	Old Lockwood Rd  From: E McCulloch Rd To: Seminole State College	Shared Use Path	1.39	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
					PE	\$ 0.418		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	PE	\$ 0.86
					ROW	\$ 0.627		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ROW	\$ 1.28
					ENV	\$ 0.209		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ENV	\$ 0.43
					CST	\$ 1.393		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CST	\$ 2.86
					CEI	\$ 0.139		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CEI	\$ 0.29
5045	Seminole	CR 426 Trail  From: East of Downtown Oviedo To: SR 46	Shared Use Path	5.28	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
					PE	\$ 1.583		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	PE	\$ 3.25
					ROW	\$ 2.375		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ROW	\$ 4.87
					ENV	\$ 0.792		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ENV	\$ 1.62
					CST	\$ 5.277		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CST	\$ 10.82
					CEI	\$ 0.528		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CEI	\$ 1.08
5047	Seminole	Lake Emma Rd Trail  From: Longwood Hills Rd To: Lake Mary Blvd	Shared Use Path	2.98	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
					PE	\$ 0.895		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	PE	\$ 1.84
					ROW	\$ 1.343		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ROW	\$ 2.75
					ENV	\$ 0.448		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ENV	\$ 0.92
					CST	\$ 2.984		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CST	\$ 6.12
					CEI	\$ 0.298		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CEI	\$ 0.61
5048	Seminole	Lake Mary Blvd Trail  From: Markham Woods Rd To: Lake Emma Rd	Shared Use Path	0.86	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
					PE	\$ 0.257		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	PE	\$ 0.53
					ROW	\$ 0.386		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ROW	\$ 0.79
					ENV	\$ 0.129		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ENV	\$ 0.26
					CST	\$ 0.857		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CST	\$ 1.76
					CEI	\$ 0.086		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CEI	\$ 0.18
5049	Seminole	CR 419  From: East of Snowhill Rd To: Orange County Line	Shared Use Path	2.57	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
					PE	\$ 0.771		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	PE	\$ 1.58
					ROW	\$ 1.156		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ROW	\$ 2.37
					ENV	\$ 0.385		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ENV	\$ 0.79
					CST	\$ 2.568		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CST	\$ 5.27
					CEI	\$ 0.257		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CEI	\$ 0.53
5050	Seminole	Red Bug Connector Trail  From: SR 434 To: Red Bug Lake Rd	Shared Use Path	0.22	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -
					PE	\$ 0.065		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	PE	\$ 0.13
					ROW	\$ 0.097		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ROW	\$ 0.20
					ENV	\$ 0.032		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	ENV	\$ 0.07
					CST	\$ 0.215		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CST	\$ 0.44
					CEI	\$ 0.022		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	CEI	\$ 0.04



MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5051	Seminole	E Lake Mary Blvd Trail  From: US 17/92 To: West of Red Cleveland Blvd	Shared Use Path	1.66	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.499	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 1.02			
					ROW	\$ 0.748	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 1.53			
					ENV	\$ 0.249	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.51			
					CST	\$ 1.663	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 3.41			
					CEI	\$ 0.166	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.34			
5052	Seminole	Park Drive/Park Ave Bicycle Improvements  From: US 17/92 To: SR 46	Shared Use Path	0.51	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.153	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.31			
					ROW	\$ 0.230	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.47			
					ENV	\$ 0.077	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.16			
					CST	\$ 0.511	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 1.05			
					CEI	\$ 0.051	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.10			
5053	Seminole	Airport Blvd Trail  From: US 17/92 To: SR 46	Shared Use Path	1.41	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.422	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.86			
					ROW	\$ 0.633	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 1.30			
					ENV	\$ 0.211	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.43			
					CST	\$ 1.406	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 2.88			
					CEI	\$ 0.141	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.29			
5054	Seminole	International Pkwy Trail Connector  From: Seminole Wekiva Trail To: Monroe Rd	Shared Use Path	0.93	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.279	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.57			
					ROW	\$ 0.418	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.86			
					ENV	\$ 0.139	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.29			
					CST	\$ 0.930	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 1.91			
					CEI	\$ 0.093	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.19			
5055	Seminole	Future Trails within Power Line Corridors  From: Lake Emma Road To: Cross Seminole Trail	Shared Use Path	0.02	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.007	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.01			
					ROW	\$ 0.010	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.02			
					ENV	\$ 0.003	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.01			
					CST	\$ 0.022	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 0.05			
					CEI	\$ 0.002	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.00			
5056	Seminole	Spring Lake Rd/O'Brien Rd Trail Connector  From: Maitland Ave To: US 17/92	Shared Use Path	0.90	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.269	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.55			
					ROW	\$ 0.403	\$ -	\$ -	\$ -	\$ -	\$ -	ROW	\$ 0.83			
					ENV	\$ 0.134	\$ -	\$ -	\$ -	\$ -	\$ -	ENV	\$ 0.28			
					CST	\$ 0.895	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 1.84			
					CEI	\$ 0.090	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.18			
5057	Seminole	CR 419  From: East of Downtown Oviedo To: Lockwood Blvd	Sidewalk	1.07	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.052	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.11			
					ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					CST	\$ 0.173	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 0.36			
					CEI	\$ 0.017	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.04			
5058	Seminole	Red Bug Lake Rd  From: SR 436 To: Cross Seminole Trail	Sidewalk	1.98	PD&E			\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.096	\$ -	\$ -	\$ -	\$ -	\$ -	PE	\$ 0.20			
					ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
					CST	\$ 0.320	\$ -	\$ -	\$ -	\$ -	\$ -	CST	\$ 0.66			
					CEI	\$ 0.032	\$ -	\$ -	\$ -	\$ -	\$ -	CEI	\$ 0.07			

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5035	Osceola	Shingle Creek Trail Overpass, Phase 2D North (Eligible for SunTrail Program)  From: At Osceola Parkway	Trail Bridge	1.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.000		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.15
					ROW	\$ 4.500		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.23
					ENV	\$ 1.500		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.08
					CST	\$ 10.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.50
					CEI	\$ 1.000		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.05
5086	Osceola	Headwaters Trail (Eligible for SunTrail Program)  From: South of Nova Rd To: SR 528/Beachline Expy.	Shared Use Path	22.00	PD&E	\$ 3.300		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 6.77
					PE	\$ 8.000		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.40
					ROW	\$ 9.700		\$ -		\$ -		\$ -		\$ -	ROW	\$ 19.89
					ENV	\$ 4.100		\$ -		\$ -		\$ -		\$ -	ENV	\$ 8.41
					CST	\$ 25.800		\$ -		\$ -		\$ -		\$ -	CST	\$ 52.89
					CEI	\$ 2.700		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.54
5080	Orange	Florida National Scenic Landbridge (Eligible for SunTrail Program)  From: Over SR 528	Trail Bridge Opportunity for Discretionary Funds	1.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.000		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.15
					ROW	\$ 4.500		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.23
					ENV	\$ 1.500		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.08
					CST	\$ 10.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.50
					CEI	\$ 1.000		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.05

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)  
Note: Projects reported from the Transportation Improvement Program (TIP) include planned/future costs, and exclude past/historic project costs.

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**Table 14 | LYNX and SunRail Existing and Future Estimated Revenues, 2026-2045**

MTP ID#	Facility Name & Limits	Project Description	Fund Type	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		
					YOE \$'s		YOE \$'s		YOE \$'s		YOE \$'s	
				Project Cost Inflation Factors			1.40		1.53		1.60	
6100	LYNX - Central Florida Transportation Authority	LYNX Operating Revenue	Federal	\$	105.41	\$	132.91	\$	145.56	\$	303.25	
			State	\$	74.31	\$	93.70	\$	102.61	\$	213.78	
			Other	\$	253.47	\$	319.61	\$	350.01	\$	729.21	
			Sub-Total	\$	433.19	\$	546.22	\$	598.18	\$	1,246.24	
			Local Partner	\$	396.81	\$	500.36	\$	547.95	\$	1,141.59	
			DDR Premium Transit Policy	\$	-	\$	-	\$	-	\$	144.00	
			<b>Transit Ops Revenue</b>	<b>\$</b>	<b>830.00</b>	<b>\$</b>	<b>1,046.58</b>	<b>\$</b>	<b>1,146.13</b>	<b>\$</b>	<b>2,531.83</b>	
		LYNX Fixed Route Operating Expense - Salaries, Wages, & Fringe Benefits, Fuel, Materials and supplies, Utilities, Casualty & Liability, Taxes and licenses, Purchased transportation services		<b>LYNX Operating Expense</b>	<b>\$</b>	<b>830.00</b>	<b>\$</b>	<b>1,046.58</b>	<b>\$</b>	<b>1,146.13</b>	<b>\$</b>	<b>2,387.83</b>
				Remaining Balance ( + / - )	\$	-	\$	-	\$	-	\$	144.00
		6101	SunRail Operation, Maintenance & Capital	SunRail Operating Revenue	Federal	\$	10.90	\$	-	\$	-	\$
State	\$				31.68	\$	-	\$	-	\$	-	
Other	\$				8.71	\$	-	\$	-	\$	-	
Sub-Total	\$				51.29	\$	-	\$	-	\$	-	
Local Government (May 2021)	\$				179.46	\$	323.05	\$	353.05	\$	738.40	
	\$				-	\$	-	\$	-	\$	-	
<b>Transit Ops Revenue</b>	<b>\$</b>				<b>230.75</b>	<b>\$</b>	<b>323.05</b>	<b>\$</b>	<b>353.05</b>	<b>\$</b>	<b>738.40</b>	
SunRail Operating & Maintenance Expense - Salaries, Wages, & Fringe Benefits, Fuel, Materials and supplies, Utilities, Casualty & Liability, Taxes and licenses, Purchased transportation services				<b>SunRail Operating Expense</b>	<b>\$</b>	<b>230.75</b>	<b>\$</b>	<b>323.05</b>	<b>\$</b>	<b>353.05</b>	<b>\$</b>	<b>738.40</b>
				Remaining Balance ( + / - )	\$	-	\$	-	\$	-	\$	-

Source: Annual Operating Budgets and FY 2020/21 - FY 2024/25 Work Program

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**Table 15 | Regional Transit – Cost Feasible Service and Infrastructure Projects**

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE \$'s	YOE \$'s	YOE \$'s	
<b>Capital for Regional Transit</b>	MetroPlan Orlando TMA policy allocates 30% of TMA Urbanized Area funds (SU & TALU) to Transit Capital Investments that expand the Public Transportation System. LYNX receives approximately \$76 Million per year from Federal, State and local sources, approximately \$15 Million per year is allocated to Transit Asset Management for additional transit capital infrastructure.	TMA - Federal Funds (SU & TALU)	\$ 158.92	\$ 158.92	\$ 317.84	Annual O&M \$ 763.43 80%
		MPO Policy: 30% TMA for Regional Transit	\$ 47.68	\$ 47.68	\$ 95.35	
		Transit Capital (Federal / State / Local)	\$ 538.85	\$ 590.11	\$ 1,129.43	
		SDG	\$ -			
		<b>Total for Transit Program</b>	<b>\$ 586.53</b>	<b>\$ 637.79</b>	<b>\$ 1,224.78</b>	
		Total Transit + Roll Forward	\$ 586.53	\$ 695.71	\$ 1,363.16	Unfunded Capital
		Total Project Cost (YOE)	\$ 528.60	\$ 557.33	\$ 1,246.72	\$ 4,546.70
		<b>Remaining Balance (+ / -)</b>	<b>\$ 57.92</b>	<b>\$ 138.38</b>	<b>\$ 116.44</b>	66%

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
Project Cost Inflation Factors								1.40	1.53	1.60	\$ 1.60					
6001	LYNX Capital Expenses & Transit Asset Management	Vehicles, Facilities, Passenger Amenities, Support Equipment, Technology, Safety & Security, LYMMO SGR	-		\$ -											
					\$ -											
					\$ -											
				CST/CEI	\$ 12.60	CST	\$ 12.60									
				Capital	\$ 61.54	Capital	\$ 769.59	Capital	\$ 430.78	Capital	\$ 470.78	Capital	\$ 984.64		\$ -	
	O&M	\$ 0.35	O&M	\$ 0.35												
EC286	Central Florida Sunshine Corridor	USDOT Consolidated Rail Infrastructure and Safety Improvements (CRISI) discretionary grant award	-		\$ -											
					\$ -											
					\$ -											
				Grant	\$ 15.88	Grant	\$ 15.88		\$ -		\$ -		\$ -		\$ -	
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
EC324	CFCR (SunRail) Engr/Admin/Marketing & Prof Serv	-	-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 1.75	PE	\$ 1.75		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
EC325	CFCR (Sunrail) Fixed Guideway Improvements	-	-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.57	PE	\$ 0.57		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST / CEI	\$ 5.49	CST / CEI	\$ 5.49		\$ -		\$ -		\$ -		\$ -	
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
EC326	CFCR (SunRail) Operations and Maintenance	-	-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				Capital	\$ 0.21	Capital	\$ 0.21		\$ -		\$ -		\$ -		\$ -	
				O&M	\$ 7.92	O&M	\$ 7.92		\$ -		\$ -		\$ -		\$ -	

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC355	CFCR (SunRail) Phase II North		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ 6.75	O&M	\$ 6.75		\$ -		\$ -		\$ -		\$ -
EC356	CFCR (SunRail) Phase II South		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.06	PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.02	ROW	\$ 0.02		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ 3.88	CST / CEI	\$ 3.88		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC359	CFCR (SunRail) Self Insurance Retention Fund		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ 5.00	O&M	\$ 5.00		\$ -		\$ -		\$ -		\$ -
EC360	CFCR (SunRail) Operations & Maintenance		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ 4.87	O&M	\$ 4.87		\$ -		\$ -		\$ -		\$ -
EC361	CFCR (SunRail) Operations & Maintenance		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ 0.01	O&M	\$ 0.01		\$ -		\$ -		\$ -		\$ -
EC363	CFCR (SunRail) System In-House Overhead		-	PLN / PD&E	\$ 3.00	PLN / PD&E	\$ 3.00		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC379	CFCR (SunRail) Feeder Bus Service LYNX Phase I & II		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ 1.03	O&M	\$ 1.03		\$ -		\$ -		\$ -		\$ -
EC390	CFCR (LYNX) FTA Section 5310	Transit Service Demonstration	-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ 1.72	O&M	\$ 1.72		\$ -		\$ -		\$ -		\$ -

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC395	CFCR (SunRail) Railroad Bridge Over Lake Monroe/St Johns River		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ 1.41	O&M	\$ 1.41		\$ -		\$ -		\$ -		\$ -
EC398	CFCR (SunRail) Rail Revenue/Operational Improvement		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ 0.50	O&M	\$ 0.50		\$ -		\$ -		\$ -		\$ -
EC454	CFCR (SunRail) Positive Train Control (PTC) Maintenance		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ 5.05	O&M	\$ 5.05		\$ -		\$ -		\$ -		\$ -
EC455	CFRTA (LYNX) Section 5311 Rural Transportation	Operating/Admin. Assistance	-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ 4.98	O&M	\$ 4.98		\$ -		\$ -		\$ -		\$ -
EC456	CFCR (SunRail) Capital for State of Good Repair		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 0.13	Capital	\$ 0.13		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC481	CFRTA (LYNX) FTA FFY 19 Low or No Emission (LOW-NO) Bus Program	Capital for Fixed Route	-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 2.21	Capital	\$ 2.21		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC514	CFRTA (LYNX) Southern Operations Base	Construct Transit Facility	-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 6.63	Capital	\$ 6.63		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC530	5310 Capital - Rural/Non Urban - Transportation Authority (DBA LYNX)	Capital For Fixed Route	-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 0.85	Capital	\$ 0.85		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC537	Regent Avenue Crossing Improvements #622366G - Rail Safety Project		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ 0.21	CST / CEI	\$ 0.21		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC538	N Silver Meteor Dr Improvements at Crossing #622367N - Rail Safety Project		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ 0.20	CST / CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC575	Program 18 - Section 5311 Capital-Central Fla Ref Tran-LYNX	Capital For Fixed Route	-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 1.41	Capital	\$ 1.41		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC592	CFRC (SunRail) Crossings And Safety Improvements (CRISI)		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ 13.29	CST / CEI	\$ 13.29		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC598	CFRC (SunRail) 5-Year Program To Replace Culverts And Perform Video Inspection		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.26	PE	\$ 0.26		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ 1.35	CST / CEI	\$ 1.35		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC599	Bridge Replacement At CFRC MP 784.3 Over US 17/92 in Maitland		-	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 5.14	PE	\$ 5.14		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC722	RR Passenger Service Dev PRG Funds Used to Match CH Federal & Local Fund	Funding Action	0.00	PLN / PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ 0.85	CST / CEI	\$ 0.85		\$ -		\$ -		\$ -		\$ -
				Capital			\$ -		\$ -		\$ -		\$ -		\$ -
				O&M			\$ -		\$ -		\$ -		\$ -		\$ -
EC813	CFRTA (LYNX) Central Station Bus Terminal Retrofit	Central Station Bus Terminal Retrofit	0.00	PLN / PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI			\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 0.85	CAPITAL	\$ 0.85		\$ -		\$ -		\$ -		\$ -
				O&M			\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
EC905	Reserve Box Reserve for Passenger Rail Service-Rail Project	Rail Revenue/Operational Improvements	0.00	PLN / PD&E	\$ 5.45	PLN / PD&E	\$ 5.45		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC906	Emergency Access Road Along CFCR (SunRail) FROM Tupperware Station to Meadow Woods Station	Rail Safety Project	0.00	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ 7.83	CST / CEI	\$ 7.83		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC907	Dynamic Envelope Pavement Markings	Rail Safety Project	0.00	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC908	Sunshine Corridor Ridership Studies and Corridor Analysis	Intermodal Hub Capacity	0.00	PLN / PD&E	\$ 0.003	PLN / PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
EC913	Emergency Access Road Along CFCR (SunRail)	Rail Safety Project	0.00	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST / CEI	\$ 7.83	CST / CEI	\$ 7.83		\$ -		\$ -		\$ -		\$ -
				Capital	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6002	SunRail - Phase III - OIA to Meadow Woods Station			PLN / PD&E	\$ 5.000		\$ -	PLN / PD&E	\$ 7.00		\$ -		\$ -		\$ -
				PE	\$ 5.00		\$ -		\$ -	PE	\$ 7.65		\$ -		\$ -
				ROW	\$ 10.00		\$ -		\$ -	ROW	\$ 15.30		\$ -		\$ -
				ENV	\$ 5.00		\$ -		\$ -		\$ -	ENV	\$ 8.00		\$ -
				CST	\$ 150.00		\$ -		\$ -		\$ -	CST	\$ 240.00		\$ -
				O&M	\$ 15.00		\$ -		\$ -		\$ -		\$ -	O&M	\$ 24.00
6003	LYNX - Southern Operations Base			PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 5.50	PE	\$ 5.50		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 10.00	ROW	\$ 10.00		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 6.00	ENV	\$ 6.00		\$ -		\$ -		\$ -		\$ -
				CST	\$ 134.44	CST	\$ 134.44		\$ -		\$ -		\$ -		\$ -
				O&M	\$ 155.53	O&M	\$ 155.53		\$ -		\$ -		\$ -		\$ -
6004	LYNX - Northern Operations Base			PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.50		\$ -	PE	\$ 2.10		\$ -		\$ -		\$ -
				ROW	\$ 10.00		\$ -	ROW	\$ 14.00		\$ -		\$ -		\$ -
				ENV	\$ 2.00		\$ -	ENV	\$ 2.80		\$ -		\$ -		\$ -
				CST	\$ 15.00		\$ -		\$ -	CST	\$ 22.95		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
6005	SunRail - Meadow Woods Station Parking Expansion			PLN / PD&E	\$ 1.00	PLN / PD&E	\$ 1.00		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.50	PE	\$ 1.50		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 2.00		\$ -	ENV	\$ 2.80		\$ -		\$ -		\$ -
				CST	\$ 14.00		\$ -		\$ -	CST	\$ 21.42		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6006	SunRail - Tupperware Station Parking Expansion			PLN / PD&E	\$ 0.150	PLN / PD&E	\$ 0.150		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.50	PE	\$ 1.50		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 2.00		\$ -	ENV	\$ 2.80		\$ -		\$ -		\$ -
				CST	\$ 2.30		\$ -	CST	\$ 3.22		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6007	SunRail - Poinciana Station Parking Expansion			PLN / PD&E	\$ 0.15	PLN / PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.50	PE	\$ 1.50		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 1.00		\$ -	ENV	\$ 1.40		\$ -		\$ -		\$ -
				CST	\$ 2.80		\$ -	CST	\$ 3.92		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6008	LYNX - Service Enhancements - Phase I	300 - UCF - Downtown Regional Express; 302 - OIA - Disney Springs Regional Express; 303 - OIA / Florida Mall / Universal Studios Regional Express; 306 - Downtown - Universal Studios Regional Express; 307 - Downtown-S. I-Drive Regional Express; 308 - Downtown - Disney Springs Regional Express; 311B - UCF - Medical City/Lake Nona - Meadow Woods Regional Express; 312 - Ocoee - Disney Regional Express; 313 - Pine Hills / Disney Regional Express; 314 - S.R. 436 / Disney Regional Express; 505A - John oung Parkway; 505B - John Young Parkway; 506 - Lake Underhill - UCF; 517 - S. I Drive / Disney Springs; 518 - OIA-MDW SunRail			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 2.89		\$ -	Capital	\$ 4.05		\$ -		\$ -		\$ -
				O&M	\$ 74.57		\$ -		\$ -		\$ -		\$ -	O&M	\$ 119.31
6009	LYNX - Service Enhancements - Phase II	100-A1 - AMS - MILLS AVE/U.S. 17-92; 102A - N. U.S. 441/Apopka; 102B - S. U.S. 441/Fia Mall; 103 - Silver Star Road; 105 - Pine Hills / Kirkman / Universal; 200-A1 - AMS - N U.S. 17/92 Limited Stop; 202 - U.S. 441 Limited Stop; 205 - Pine Hills/Kirkman Rd./Universal Limited Stop; 400 - Lake County Commuter Express; 401 - Waterford Lake Commuter Express; 500 - S.R. 434; 509 - Sand Lake Connector; 514 - Hiwassee Road / Turkey Lake Road; 519 - Winter Park - Downtown; 521 - Rosemont / Pine Hills Circulator; 610 - Maitland Connector; 616 - Maitland Center / Eatonville; 700 - Lymmo Orange - Downtown; 702 - Lymmo Grapefruit; 701 - Lymmo Lime; 703 - Lymmo Tangerine Line; 703a - Lymmo Orange - N. Quarter - Fla Hosp; 821 - E. Colonial Drive/Bithlo Flex Flex Route/Hybrid; 866 - Waterford Lakes-Avalon Flex Zone.			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 38.38		\$ -	Capital	\$ 53.73		\$ -		\$ -		\$ -
				O&M	\$ 104.37		\$ -		\$ -		\$ -		\$ -	O&M	\$ 167.00
6010	LYNX - Service Enhancements - Phase III	Multiple Routes			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 12.10		\$ -		\$ -	Capital	\$ 18.51		\$ -		\$ -
				O&M	\$ 213.19		\$ -		\$ -		\$ -		\$ -	O&M	\$ 341.10

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
6011	LYNX - Transit Facility Implementation - Phase I	LYNX Central Station (LCS) Modifications; Nemours Children's Hospital (Lake Nona) Transit Facility; Disney Springs Transit Center Improvements.			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 0.47		\$ -		\$ -	Capital	\$ 0.71		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6012	LYNX - Transit Facility Implementation - Phase II	Valencia College West Transit Center; Maitland SunRail Station Bus Facility Enhancement; Florida Mall Transit Center Expansion; Universal Studios Transit Center Expansion; Pine Hills Transit Center Expansion; Waterford Lakes/Avalon Town Center Transit Center/Transfer Facility/Turnback; Orlando Packing District development Transit Center; US 441 and Hunter's Creek Transit Turnback Facility; SR 436 and Curry Ford Rd Transit Center.			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 8.80	Capital	\$ 0.38		\$ -		\$ -	Capital	\$ 14.08		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6013	LYNX - Transit Facility Implementation - Phase III	Convention Center; Destination Parkway (I-Drive South) Transit Center Enhancements; Disney; Disney Springs Transit Center Improvements; Downtown North; Downtown South; East Of Lake Toho; Fashion Square Mall - New Transfer Facilities; Florida Mall Transit Center Expansion.			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 6.68		\$ -		\$ -		\$ -		\$ -	Capital	\$ 10.68
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6014	LYNX - Transit Facility Implementation - Phase IV	Lee Vista Area New Transit Center (near SR 436); Holden Ave/Gatlin Rd New SunRail Station and associated bus facilities; Rosemont Transit Center Expansion; Winter Park Lee Rd/Webster Ave area New Transit Center.			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 7.41		\$ -		\$ -		\$ -		\$ -	Capital	\$ 11.85
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6015	LYNX - Transit Facility Implementation Phase IV; Enhanced Service Area				\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 12.81		\$ -		\$ -		\$ -		\$ -	Capital	\$ 20.49
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6016	Rail Infrastructure	North of Maitland SunRail Station - New track crossover and signal		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.80
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6017	Rail Infrastructure	South of Meadow Woods SunRail Station - New track crossover and signal		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
6018	Premium Express Service	SR 528 Premium Express Service		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6019	Premium Express Service	SR 408 Premium Express Service		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6020	Enhanced Service Area	East Of Lake Toho		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.18		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.29
6021	Premium Transit Service	US 441 Downtown to Florida Mall Premium Rapid Transit		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6022	Enhanced Service Area	Lake Nona / Innovation Way		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.07		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.12
6023	Premium Transit Service	Premium Transit/Commuter Rail along US 441 to Lake County		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 780.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,248.00
				O&M	\$ 17.00		\$ -		\$ -		\$ -		\$ -	O&M	\$ 27.20
6024	Premium Transit Service	US 17/92 Premium Transit Service		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6025	Enhanced Service Area	Orlando International Airport		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.13		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.20

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
6026	Enhanced Service Area	West Of Kissimmee		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6027	Enhanced Service Area	Osceola Four Corners		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.10		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.16
6028	Enhanced Service Area	Downtown South		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.06		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.10
6029	Premium Transit Service	SR 50 Premium Rapid Transit		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6030	Enhanced Service Area	Orange 408 West		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.18		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.29
6031	Enhanced Service Area	SE Apopka		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.10		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.16
6032	Premium Transit Service	OIA to I-Drive Light Rail Transit		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 1,408.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 2,253.36
				O&M	\$ 24.66		\$ -		\$ -		\$ -		\$ -	O&M	\$ 39.46
6033	Enhanced Service Area	Convention Center		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.08		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.12

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
6034	Premium Transit Service	International Drive Streetcar		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 338.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 541.44
				O&M	\$ 12.72		\$ -		\$ -		\$ -		\$ -	O&M	\$ 20.35
6035	Enhanced Service Area	St. Cloud		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6036	Premium Transit Service	Kirkman Rd - Pine Hills to I-Drive Premium Rapid Transit		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 108.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 173.76
				O&M	\$ 3.25		\$ -		\$ -		\$ -		\$ -	O&M	\$ 5.20
6037	Enhanced Service Area	Hunters Creek		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.03		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.05
6038	Enhanced Service Area	Kissimmee		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.42		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.68
6039	Enhanced Service Area	University / Goldenrod		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6040	Enhanced Service Area	Winter Garden / Ocoee		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6041	Premium Express Service	Silver Star Corridor Improvements		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
6042	Enhanced Service Area	Sanford		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.12		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.19
6043	Enhanced Service Area	Disney		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.53		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.84
6044	Enhanced Service Area	Downtown North		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.14		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.23
6045	Premium Transit Service	LYMMO Extension South		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 1.02		\$ -		\$ -		\$ -		\$ -	O&M	\$ 1.64
6046	Enhanced Service Area	Boggy Creek		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.34		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.54
6047	Premium Transit Service	US 192 Premium Transit Service		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6048	Enhanced Service Area	Maitland Center / Winter Park		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.24		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.39
6049	Premium Transit Service	US 17/92 North Corridor Improvements		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
6050	Enhanced Service Area	Waterford Lakes		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6051	Enhanced Service Area	Altamonte Springs		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.21		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.33
6052	Enhanced Service Area	Goldenrod / Curry Ford		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.07		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.12
6053	Premium Transit Service	SR 436 Premium Rapid Transit (Orlando International Airport to Altamonte Springs SunRail Station)		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6054	Enhanced Service Area	Apopka		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.19		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.30
6055	Premium Transit Service	SunRail South to Polk County		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6056	Enhanced Service Area	Taft		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6057	Premium Transit Service	Oak Ridge Rd - Orange Ave to I-Drive Premium Rapid Transit		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 115.20		\$ -		\$ -		\$ -		\$ -	CST	\$ 184.32
				O&M	\$ 1.95		\$ -		\$ -		\$ -		\$ -	O&M	\$ 3.12

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
6058	Enhanced Service Area	UCF/Research Park		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6059	Enhanced Service Area	NE Rural Orange Co.		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.11		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.17
6060	Premium Express Service	US 441 North Corridor Improvements		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
6061	Enhanced Service Area	West Of Lake Toho		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
6062	Premium Transit Service	LYMMO Extension North		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 1.31		\$ -		\$ -		\$ -		\$ -	O&M	\$ 2.10
6063	Enhanced Service Area	South Horizons West		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
3262	Enhanced ITS / CAV Mobility - SunRail	Altamonte Springs SunRail Station to Uptown Altamonte Area	4.49	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST & CEI	\$ 1.40		\$ -		\$ -		\$ -		\$ -	CST & CEI	\$ 2.24
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
3263	Enhanced ITS / CAV Mobility - Gateway Dr	Seminole State College to Maitland Center	2.37	PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST & CEI	\$ 1.40		\$ -		\$ -		\$ -		\$ -	CST & CEI	\$ 2.24
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
30640	Enhanced Service Area	Bus Rapid Transit / International Drive Transit Lanes from Sand Lake Rd to Sea Harbor Dr, including a spur on Destination Pkwy	3.54	PLN / PD&E	\$ 4.438	PLN / PD&E	\$ 4.438		\$ -		\$ -		\$ -		\$ -
				PE	\$ 13.31		\$ -		\$ -		\$ -		\$ -	PE	\$ 21.30
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 44.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 71.01
				O&M	\$ 4.80		\$ -		\$ -		\$ -		\$ -	O&M	\$ 7.68

Source: LYNX Transit Development Plan, Route Optimization Study, Orange County Transit Plan & MetroPlan Orlando Prioritized Project List (2040 PPL)

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**Table 16 | Orange County and Municipalities - Locally Funded Cost Feasible Projects**

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		
			YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s			
Orange County, Florida -  Local Funds for Transportation Projects	See Technical Series #5: Financial Resources, Page 5-15	Transportation Impact Fees (County & Local)	\$ 292.90	\$ 344.79	\$ 845.23				
		Gas Tax Revenues	\$ 62.46	\$ 68.96	\$ 160.21				
		General Fund & Invest Initiative	\$ 60.07	\$ 53.18	\$ 154.50				
		Local Funds for Transportation	\$ 415.43	\$ 466.93	\$ 1,159.94				
		Total Local + Roll Forward	\$ 415.43	\$ 508.42	\$ 1,249.43				
		Total Project Cost (YOE)	\$ 373.94	\$ 418.93	\$ 1,144.20			Unfunded Needs	\$ 5,010.38
		Remaining Balance ( + / - )	\$ 41.49	\$ 89.49	\$ 105.23				72%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05		
7377	Welch Rd  From: Rock Springs Rd To: Orange / Seminole CL	Complete Streets / Safety / Ops	3.23	PD&E	\$ 1.62	\$ -	PD&E	\$ 2.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				PE	\$ 4.85	\$ -	PE	\$ 6.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				ROW	\$ 7.27	\$ -	ROW	\$ 9.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				ENV	\$ 2.42	\$ -	ENV	\$ 3.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				CST	\$ 16.16	\$ -	CST	\$ 21.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				CEI	\$ 1.62	\$ -	CEI	\$ 2.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7409	Main St Bridge Over Canal  From: Wauseon Bay To: Lake Down	Operational / Safety	0.03	PD&E	\$ -	\$ -	PD&E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				PE	\$ 0.02	\$ -	PE	\$ 0.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				ROW	\$ 0.03	\$ -	ROW	\$ 0.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				ENV	\$ 0.01	\$ -	ENV	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				CST	\$ 0.07	\$ -	CST	\$ 0.09	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				CEI	\$ 0.01	\$ -	CEI	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7410	6th Ave  From: Main St To: Horizon Circle	Complete Streets	1.39	PD&E	\$ 0.56	\$ -	PD&E	\$ 0.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				PE	\$ 1.67	\$ -	PE	\$ 2.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				ROW	\$ 2.50	\$ -	ROW	\$ 3.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				ENV	\$ 0.83	\$ -	ENV	\$ 1.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				CST	\$ 5.56	\$ -	CST	\$ 7.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				CEI	\$ 0.56	\$ -	CEI	\$ 0.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7217	Good Homes Rd  From: White Rd To: SR 50 / Colonial Dr	Operational	0.75	PD&E	\$ -	\$ -	PD&E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				PE	\$ 0.23	\$ -	PE	\$ 0.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				ROW	\$ 0.34	\$ -	ROW	\$ 0.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				ENV	\$ 0.11	\$ -	ENV	\$ 0.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				CST	\$ 0.75	\$ -	CST	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				CEI	\$ 0.08	\$ -	CEI	\$ 0.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7536	Apopka-Vineland Rd  From: A.D. Mims Rd To: Clarcona-Ocoee Rd	Widen from 2 to 6 lanes	1.69	PD&E	\$ 1.60	\$ -	PD&E	\$ 2.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				PE	\$ 4.79	\$ -	PE	\$ 6.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				ROW	\$ 7.19	\$ -	ROW	\$ 9.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				ENV	\$ 2.40	\$ -	ENV	\$ 3.16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				CST	\$ 15.98	\$ -	CST	\$ 21.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				CEI	\$ 1.60	\$ -	CEI	\$ 2.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7353	Conroy Windermere Rd  From: Kirkman Rd To: Vineland Rd	Operational / Safety	1.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.07		\$ -	PE	\$ 1.42		\$ -		\$ -		\$ -
				ROW	\$ 1.61		\$ -	ROW	\$ 2.13		\$ -		\$ -		\$ -
				ENV	\$ 0.54		\$ -	ENV	\$ 0.71		\$ -		\$ -		\$ -
				CST	\$ 3.58		\$ -	CST	\$ 4.72		\$ -		\$ -		\$ -
				CEI	\$ 0.36		\$ -	CEI	\$ 0.47		\$ -		\$ -		\$ -
7528	Woodbury Rd  From: Waterford Lakes Pkwy To: SR 50 / Colonial Dr	Widen from 2 to 4 lanes	0.77	PD&E	\$ 0.41		\$ -	PD&E	\$ 0.54		\$ -		\$ -		\$ -
				PE	\$ 1.23		\$ -	PE	\$ 1.62		\$ -		\$ -		\$ -
				ROW	\$ 1.84		\$ -	ROW	\$ 2.44		\$ -		\$ -		\$ -
				ENV	\$ 0.61		\$ -	ENV	\$ 0.81		\$ -		\$ -		\$ -
				CST	\$ 4.10		\$ -	CST	\$ 5.41		\$ -		\$ -		\$ -
				CEI	\$ 0.41		\$ -	CEI	\$ 0.54		\$ -		\$ -		\$ -
7201	Chickasaw Trl  From: Cascade Rd To: Curry Ford Rd	Operational	0.82	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.24		\$ -	PE	\$ 0.32		\$ -		\$ -		\$ -
				ROW	\$ 0.37		\$ -	ROW	\$ 0.48		\$ -		\$ -		\$ -
				ENV	\$ 0.12		\$ -	ENV	\$ 0.16		\$ -		\$ -		\$ -
				CST	\$ 0.82		\$ -	CST	\$ 1.08		\$ -		\$ -		\$ -
				CEI	\$ 0.08		\$ -	CEI	\$ 0.11		\$ -		\$ -		\$ -
7255	Turkey Lake Rd  From: Vineland Rd To: Conroy-Windermere Rd	Operational	0.96	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.29		\$ -	PE	\$ 0.38		\$ -		\$ -		\$ -
				ROW	\$ 0.43		\$ -	ROW	\$ 0.57		\$ -		\$ -		\$ -
				ENV	\$ 0.14		\$ -	ENV	\$ 0.19		\$ -		\$ -		\$ -
				CST	\$ 0.96		\$ -	CST	\$ 1.27		\$ -		\$ -		\$ -
				CEI	\$ 0.10		\$ -	CEI	\$ 0.13		\$ -		\$ -		\$ -
7198	Apopka-Vineland Rd  From: Conroy-Windermere Rd To: Windy Ridge Rd	Operational	1.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.34		\$ -	PE	\$ 0.45		\$ -		\$ -		\$ -
				ROW	\$ 0.51		\$ -	ROW	\$ 0.67		\$ -		\$ -		\$ -
				ENV	\$ 0.17		\$ -	ENV	\$ 0.22		\$ -		\$ -		\$ -
				CST	\$ 1.13		\$ -	CST	\$ 1.49		\$ -		\$ -		\$ -
				CEI	\$ 0.11		\$ -	CEI	\$ 0.15		\$ -		\$ -		\$ -
7253	Turkey Lake Rd  From: Sand Lake Commons Blvd To: Sand Lake Rd	Operational	1.43	PD&E	\$ -		\$ -	PD&E	\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.43		\$ -	PE	\$ 0.57		\$ -		\$ -		\$ -
				ROW	\$ 0.65		\$ -	ROW	\$ 0.85		\$ -		\$ -		\$ -
				ENV	\$ 0.22		\$ -	ENV	\$ 0.28		\$ -		\$ -		\$ -
				CST	\$ 1.43		\$ -	CST	\$ 1.89		\$ -		\$ -		\$ -
				CEI	\$ 0.14		\$ -	CEI	\$ 0.19		\$ -		\$ -		\$ -
7344	Main St at Chase Rd  From: Chase Rd	Safety Improvements*  *CST phase awarded a state appropriation.	0.12	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.75	CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -
7345	6th Ave at Main St  From: Main St	Safety Improvements*  *CST phase awarded a state appropriation.	0.12	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.75	CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7548	Welch Rd From: Thompson Rd To: Wekiwa Springs Rd	Widen from 2 to 4 lanes	1.29	PD&E	\$ 0.69		\$ -	PD&E	\$ 0.91		\$ -		\$ -		\$ -
				PE	\$ 2.07		\$ -	PE	\$ 2.73		\$ -		\$ -		\$ -
				ROW	\$ 3.11		\$ -	ROW	\$ 4.10		\$ -		\$ -		\$ -
				ENV	\$ 1.04		\$ -	ENV	\$ 1.37		\$ -		\$ -		\$ -
				CST	\$ 6.91		\$ -	CST	\$ 9.12		\$ -		\$ -		\$ -
				CEI	\$ 0.69		\$ -	CEI	\$ 0.91		\$ -		\$ -		\$ -
7118	Edgewater Dr From: Forest City To: Clarcona-Ocoee Rd	Complete Streets / Safety / Ops	1.34	PD&E	\$ 0.67		\$ -	PD&E	\$ 0.88		\$ -		\$ -		\$ -
				PE	\$ 2.00		\$ -	PE	\$ 2.65		\$ -		\$ -		\$ -
				ROW	\$ 3.01		\$ -	ROW	\$ 3.97		\$ -		\$ -		\$ -
				ENV	\$ 1.00		\$ -	ENV	\$ 1.32		\$ -		\$ -		\$ -
				CST	\$ 6.68		\$ -	CST	\$ 8.82		\$ -		\$ -		\$ -
				CEI	\$ 0.67		\$ -	CEI	\$ 0.88		\$ -		\$ -		\$ -
7102	Glenridge Way From: Lakemont Ave	Operational	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -	PE	\$ 0.05		\$ -		\$ -		\$ -
				ROW	\$ 0.05		\$ -	ROW	\$ 0.07		\$ -		\$ -		\$ -
				ENV	\$ 0.02		\$ -	ENV	\$ 0.02		\$ -		\$ -		\$ -
				CST	\$ 0.12		\$ -	CST	\$ 0.16		\$ -		\$ -		\$ -
				CEI	\$ 0.01		\$ -	CEI	\$ 0.02		\$ -		\$ -		\$ -
7156	Orange Ave From: Orange / Osceola CL To: Town Center Blvd	Widen from 2 to 4 lanes	1.34	PD&E	\$ 0.72		\$ -	PD&E	\$ 0.95		\$ -		\$ -		\$ -
				PE	\$ 2.16		\$ -	PE	\$ 2.84		\$ -		\$ -		\$ -
				ROW	\$ 3.23		\$ -	ROW	\$ 4.27		\$ -		\$ -		\$ -
				ENV	\$ 1.08		\$ -	ENV	\$ 1.42		\$ -		\$ -		\$ -
				CST	\$ 7.18		\$ -	CST	\$ 9.48		\$ -		\$ -		\$ -
				CEI	\$ 0.72		\$ -	CEI	\$ 0.95		\$ -		\$ -		\$ -
7111	Dean Rd From: SR 408 To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	2.11	PD&E	\$ 1.06		\$ -	PD&E	\$ 1.40		\$ -		\$ -		\$ -
				PE	\$ 3.17		\$ -	PE	\$ 4.19		\$ -		\$ -		\$ -
				ROW	\$ 4.76		\$ -	ROW	\$ 6.28		\$ -		\$ -		\$ -
				ENV	\$ 1.59		\$ -	ENV	\$ 2.09		\$ -		\$ -		\$ -
				CST	\$ 10.57		\$ -	CST	\$ 13.95		\$ -		\$ -		\$ -
				CEI	\$ 1.06		\$ -	CEI	\$ 1.40		\$ -		\$ -		\$ -
7104	Alafaya Trl From: Lake Underhill Rd To: Curry Ford Rd	Operational / Safety	0.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.62		\$ -	PE	\$ 0.82		\$ -		\$ -		\$ -
				ROW	\$ 0.93		\$ -	ROW	\$ 1.23		\$ -		\$ -		\$ -
				ENV	\$ 0.31		\$ -	ENV	\$ 0.41		\$ -		\$ -		\$ -
				CST	\$ 2.07		\$ -	CST	\$ 2.74		\$ -		\$ -		\$ -
				CEI	\$ 0.21		\$ -	CEI	\$ 0.27		\$ -		\$ -		\$ -
7224	Hoffner Ave From: Oak Island Rd To: Conway Rd	Operational / Safety* *PE and CST phases awarded a state appropriation.	1.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.95		\$ -	PE	\$ 1.25		\$ -		\$ -		\$ -
				ROW	\$ 1.43		\$ -	ROW	\$ 1.88		\$ -		\$ -		\$ -
				ENV	\$ 0.48		\$ -	ENV	\$ 0.63		\$ -		\$ -		\$ -
				CST	\$ 3.17		\$ -	CST	\$ 4.18		\$ -		\$ -		\$ -
				CEI	\$ 0.32		\$ -	CEI	\$ 0.42		\$ -		\$ -		\$ -
7225	Hoffner Ave From: Orange Ave To: Oak Island Rd	Operational / Safety* *PE and CST phases awarded a state appropriation.	1.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.08		\$ -	PE	\$ 1.43		\$ -		\$ -		\$ -
				ROW	\$ 1.63		\$ -	ROW	\$ 2.15		\$ -		\$ -		\$ -
				ENV	\$ 0.54		\$ -	ENV	\$ 0.72		\$ -		\$ -		\$ -
				CST	\$ 3.61		\$ -	CST	\$ 4.77		\$ -		\$ -		\$ -
				CEI	\$ 0.36		\$ -	CEI	\$ 0.48		\$ -		\$ -		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7276	Winter Garden-Vineland Rd  From: Lake Butler Blvd To: Tilden Rd	Operational / Safety	0.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.27		\$ -	PE	\$ 0.36		\$ -		\$ -		\$ -
				ROW	\$ 0.41		\$ -	ROW	\$ 0.54		\$ -		\$ -		\$ -
				ENV	\$ 0.14		\$ -	ENV	\$ 0.18		\$ -		\$ -		\$ -
				CST	\$ 0.90		\$ -	CST	\$ 1.19		\$ -		\$ -		\$ -
				CEI	\$ 0.09		\$ -	CEI	\$ 0.12		\$ -		\$ -		\$ -
7404	Ocoee Apopka Rd  From: West Rd To: Binion Rd	Widen from 2 to 4 Lanes	1.98	PD&E	\$ 1.06		\$ -	PD&E	\$ 1.40		\$ -		\$ -		\$ -
				PE	\$ 3.19		\$ -	PE	\$ 4.21		\$ -		\$ -		\$ -
				ROW	\$ 4.78		\$ -	ROW	\$ 6.31		\$ -		\$ -		\$ -
				ENV	\$ 1.59		\$ -	ENV	\$ 2.10		\$ -		\$ -		\$ -
				CST	\$ 10.62		\$ -	CST	\$ 14.02		\$ -		\$ -		\$ -
				CEI	\$ 1.06		\$ -	CEI	\$ 1.40		\$ -		\$ -		\$ -
7530	Challenger Pkwy  From: SR 50 / Colonial Dr To: Woodbury Rd	Operational / Safety	0.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.25		\$ -	PE	\$ 0.34		\$ -		\$ -		\$ -
				ROW	\$ 0.38		\$ -	ROW	\$ 0.50		\$ -		\$ -		\$ -
				ENV	\$ 0.13		\$ -	ENV	\$ 0.17		\$ -		\$ -		\$ -
				CST	\$ 0.85		\$ -	CST	\$ 1.12		\$ -		\$ -		\$ -
				CEI	\$ 0.08		\$ -	CEI	\$ 0.11		\$ -		\$ -		\$ -
7424	Lakeville Rd  From: Beggs Rd To: Apopka Blvd	Widen from 2 to 4 Lanes	1.79	PD&E	\$ 0.96		\$ -	PD&E	\$ 1.26		\$ -		\$ -		\$ -
				PE	\$ 2.87		\$ -	PE	\$ 3.79		\$ -		\$ -		\$ -
				ROW	\$ 4.31		\$ -	ROW	\$ 5.69		\$ -		\$ -		\$ -
				ENV	\$ 1.44		\$ -	ENV	\$ 1.90		\$ -		\$ -		\$ -
				CST	\$ 9.57		\$ -	CST	\$ 12.64		\$ -		\$ -		\$ -
				CEI	\$ 0.96		\$ -	CEI	\$ 1.26		\$ -		\$ -		\$ -
7462	Lakeville Rd  From: Clarcona-Ocoee Rd To: Beggs Rd	Complete Streets	0.82	PD&E	\$ 0.33		\$ -	PD&E	\$ 0.43		\$ -		\$ -		\$ -
				PE	\$ 0.99		\$ -	PE	\$ 1.30		\$ -		\$ -		\$ -
				ROW	\$ 1.48		\$ -	ROW	\$ 1.96		\$ -		\$ -		\$ -
				ENV	\$ 0.49		\$ -	ENV	\$ 0.65		\$ -		\$ -		\$ -
				CST	\$ 3.29		\$ -	CST	\$ 4.35		\$ -		\$ -		\$ -
				CEI	\$ 0.33		\$ -	CEI	\$ 0.43		\$ -		\$ -		\$ -
7549	Landstreet Rd  From: Atlantic Ave To: Boggy Creek Rd	Widen from 2 to 4 lanes	0.65	PD&E	\$ 0.35		\$ -	PD&E	\$ 0.46		\$ -		\$ -		\$ -
				PE	\$ 1.05		\$ -	PE	\$ 1.39		\$ -		\$ -		\$ -
				ROW	\$ 1.58		\$ -	ROW	\$ 2.08		\$ -		\$ -		\$ -
				ENV	\$ 0.53		\$ -	ENV	\$ 0.69		\$ -		\$ -		\$ -
				CST	\$ 3.51		\$ -	CST	\$ 4.63		\$ -		\$ -		\$ -
				CEI	\$ 0.35		\$ -	CEI	\$ 0.46		\$ -		\$ -		\$ -
7482	Round Lake Rd  From: Ponkan Rd To: Kelly Park Rd	Complete Streets / Safety / Ops	2.04	PD&E	\$ 1.02		\$ -	PD&E	\$ 1.34		\$ -		\$ -		\$ -
				PE	\$ 3.05		\$ -	PE	\$ 4.03		\$ -		\$ -		\$ -
				ROW	\$ 4.58		\$ -	ROW	\$ 6.05		\$ -		\$ -		\$ -
				ENV	\$ 1.53		\$ -	ENV	\$ 2.02		\$ -		\$ -		\$ -
				CST	\$ 10.18		\$ -	CST	\$ 13.44		\$ -		\$ -		\$ -
				CEI	\$ 1.02		\$ -	CEI	\$ 1.34		\$ -		\$ -		\$ -
7391	Clarke Rd  From: AD Mims To: Hackney-Prairie Rd	Complete Streets	0.85	PD&E	\$ 0.34		\$ -	PD&E	\$ 0.45		\$ -		\$ -		\$ -
				PE	\$ 1.02		\$ -	PE	\$ 1.35		\$ -		\$ -		\$ -
				ROW	\$ 1.53		\$ -	ROW	\$ 2.02		\$ -		\$ -		\$ -
				ENV	\$ 0.51		\$ -	ENV	\$ 0.67		\$ -		\$ -		\$ -
				CST	\$ 3.40		\$ -	CST	\$ 4.49		\$ -		\$ -		\$ -
				CEI	\$ 0.34		\$ -	CEI	\$ 0.45		\$ -		\$ -		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7392	Clarke Rd From: Hackney-Prairie Rd To: Clarcona-Ocoee Rd	Complete Streets	0.66	PD&E	\$ 0.26		\$ -	PD&E	\$ 0.35		\$ -		\$ -		\$ -
				PE	\$ 0.79		\$ -	PE	\$ 1.05		\$ -		\$ -		\$ -
				ROW	\$ 1.19		\$ -	ROW	\$ 1.57		\$ -		\$ -		\$ -
				ENV	\$ 0.40		\$ -	ENV	\$ 0.52		\$ -		\$ -		\$ -
				CST	\$ 2.65		\$ -	CST	\$ 3.50		\$ -		\$ -		\$ -
				CEI	\$ 0.26		\$ -	CEI	\$ 0.35		\$ -		\$ -		\$ -
7492	Boggy Creek Rd From: S Access Rd To: SR 417	Complete Streets / Safety / Ops	0.81	PD&E	\$ 0.40		\$ -		\$ -	PD&E	\$ 0.63		\$ -		\$ -
				PE	\$ 1.21		\$ -		\$ -	PE	\$ 1.88		\$ -		\$ -
				ROW	\$ 1.82		\$ -		\$ -	ROW	\$ 2.82		\$ -		\$ -
				ENV	\$ 0.61		\$ -		\$ -	ENV	\$ 0.94		\$ -		\$ -
				CST	\$ 4.04		\$ -		\$ -	CST	\$ 6.26		\$ -		\$ -
				CEI	\$ 0.40		\$ -		\$ -	CEI	\$ 0.63		\$ -		\$ -
7205	Chickasaw Trl From: Lake Underhill Rd To: Valencia College Ln	Operational	1.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.31		\$ -		\$ -	PE	\$ 0.48		\$ -		\$ -
				ROW	\$ 0.46		\$ -		\$ -	ROW	\$ 0.72		\$ -		\$ -
				ENV	\$ 0.15		\$ -		\$ -	ENV	\$ 0.24		\$ -		\$ -
				CST	\$ 1.03		\$ -		\$ -	CST	\$ 1.59		\$ -		\$ -
				CEI	\$ 0.10		\$ -		\$ -	CEI	\$ 0.16		\$ -		\$ -
7371	Kelly Park Rd From: Golden Gem Rd To: Jason Dwelley Rd	Widen to 4 Lanes with Shared Use Path	2.08	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 10.92		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.38
				CEI	\$ 1.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.24
7476	Ponkan Rd From: Orange Blossom Trl To: Plymouth-Sorrento Rd	Complete Streets	2.61	PD&E	\$ 1.04		\$ -		\$ -	PD&E	\$ 1.62		\$ -		\$ -
				PE	\$ 3.13		\$ -		\$ -	PE	\$ 4.86		\$ -		\$ -
				ROW	\$ 4.70		\$ -		\$ -	ROW	\$ 7.29		\$ -		\$ -
				ENV	\$ 1.57		\$ -		\$ -	ENV	\$ 2.43		\$ -		\$ -
				CST	\$ 10.45		\$ -		\$ -	CST	\$ 16.20		\$ -		\$ -
				CEI	\$ 1.04		\$ -		\$ -	CEI	\$ 1.62		\$ -		\$ -
7233	Narcoossee Rd From: SR 417 To: Tyson Rd	Operational	1.60	PD&E	\$ -		\$ -		\$ -	PD&E	\$ -		\$ -		\$ -
				PE	\$ 0.48		\$ -		\$ -	PE	\$ 0.74		\$ -		\$ -
				ROW	\$ 0.72		\$ -		\$ -	ROW	\$ 1.11		\$ -		\$ -
				ENV	\$ 0.24		\$ -		\$ -	ENV	\$ 0.37		\$ -		\$ -
				CST	\$ 1.60		\$ -		\$ -	CST	\$ 2.47		\$ -		\$ -
				CEI	\$ 0.16		\$ -		\$ -	CEI	\$ 0.25		\$ -		\$ -
7164	Clarcona Rd From: Gilliam Rd To: Keene Rd	Complete Streets / Safety / Ops	1.06	PD&E	\$ 0.53		\$ -		\$ -	PD&E	\$ 0.82		\$ -		\$ -
				PE	\$ 1.59		\$ -		\$ -	PE	\$ 2.46		\$ -		\$ -
				ROW	\$ 2.38		\$ -		\$ -	ROW	\$ 3.70		\$ -		\$ -
				ENV	\$ 0.79		\$ -		\$ -	ENV	\$ 1.23		\$ -		\$ -
				CST	\$ 5.30		\$ -		\$ -	CST	\$ 8.21		\$ -		\$ -
				CEI	\$ 0.53		\$ -		\$ -	CEI	\$ 0.82		\$ -		\$ -
7214	Forsyth Rd From: Hanging Moss Rd To: University Blvd	Operational	0.84	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.25		\$ -		\$ -	PE	\$ 0.39		\$ -		\$ -
				ROW	\$ 0.38		\$ -		\$ -	ROW	\$ 0.59		\$ -		\$ -
				ENV	\$ 0.13		\$ -		\$ -	ENV	\$ 0.20		\$ -		\$ -
				CST	\$ 0.84		\$ -		\$ -	CST	\$ 1.30		\$ -		\$ -
				CEI	\$ 0.08		\$ -		\$ -	CEI	\$ 0.13		\$ -		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7213	Forsyth Rd From: SR 50 / Colonial Dr To: Hanging Moss Rd	Operational	1.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.41		\$ -		\$ -	PE	\$ 0.63		\$ -		\$ -
				ROW	\$ 0.61		\$ -		\$ -	ROW	\$ 0.95		\$ -		\$ -
				ENV	\$ 0.20		\$ -		\$ -	ENV	\$ 0.32		\$ -		\$ -
				CST	\$ 1.36		\$ -		\$ -	CST	\$ 2.11		\$ -		\$ -
				CEI	\$ 0.14		\$ -		\$ -	CEI	\$ 0.21		\$ -		\$ -
7186	Virginia Drive From: Orange Ave To: Mills Ave	Operational	0.69	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.21		\$ -		\$ -	PE	\$ 0.32		\$ -		\$ -
				ROW	\$ 0.31		\$ -		\$ -	ROW	\$ 0.48		\$ -		\$ -
				ENV	\$ 0.10		\$ -		\$ -	ENV	\$ 0.16		\$ -		\$ -
				CST	\$ 0.69		\$ -		\$ -	CST	\$ 1.07		\$ -		\$ -
				CEI	\$ 0.07		\$ -		\$ -	CEI	\$ 0.11		\$ -		\$ -
7459	Jones Ave From: Orange Blossom Trl To: Orange / Lake CL	Widen from 2 to 4 lanes	3.18	PD&E	\$ 1.70		\$ -		\$ -	PD&E	\$ 2.64		\$ -		\$ -
				PE	\$ 5.11		\$ -		\$ -	PE	\$ 7.92		\$ -		\$ -
				ROW	\$ 7.67		\$ -		\$ -	ROW	\$ 11.89		\$ -		\$ -
				ENV	\$ 2.56		\$ -		\$ -	ENV	\$ 3.96		\$ -		\$ -
				CST	\$ 17.04		\$ -		\$ -	CST	\$ 26.41		\$ -		\$ -
				CEI	\$ 1.70		\$ -		\$ -	CEI	\$ 2.64		\$ -		\$ -
7245	Powers Drive From: Silver Star Rd To: North Lane	Operational	1.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.38		\$ -		\$ -	PE	\$ 0.59		\$ -		\$ -
				ROW	\$ 0.57		\$ -		\$ -	ROW	\$ 0.89		\$ -		\$ -
				ENV	\$ 0.19		\$ -		\$ -	ENV	\$ 0.30		\$ -		\$ -
				CST	\$ 1.27		\$ -		\$ -	CST	\$ 1.97		\$ -		\$ -
				CEI	\$ 0.13		\$ -		\$ -	CEI	\$ 0.20		\$ -		\$ -
7292	Curry Ford Rd From: Primrose Dr and Peel Ave	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -	PE	\$ 0.07		\$ -		\$ -
				ROW	\$ 0.07		\$ -		\$ -	ROW	\$ 0.10		\$ -		\$ -
				ENV	\$ 0.02		\$ -		\$ -	ENV	\$ 0.03		\$ -		\$ -
				CST	\$ 0.15		\$ -		\$ -	CST	\$ 0.23		\$ -		\$ -
				CEI	\$ 0.01		\$ -		\$ -	CEI	\$ 0.02		\$ -		\$ -
7541	Lake Pickett Rd From: Percival Rd To: South Tanner Rd	Widen from 2 to 6 lanes	1.24	PD&E	\$ 1.17		\$ -		\$ -	PD&E	\$ 1.82		\$ -		\$ -
				PE	\$ 3.52		\$ -		\$ -	PE	\$ 5.46		\$ -		\$ -
				ROW	\$ 5.28		\$ -		\$ -	ROW	\$ 8.19		\$ -		\$ -
				ENV	\$ 1.76		\$ -		\$ -	ENV	\$ 2.73		\$ -		\$ -
				CST	\$ 11.74		\$ -		\$ -	CST	\$ 18.20		\$ -		\$ -
				CEI	\$ 1.17		\$ -		\$ -	CEI	\$ 1.82		\$ -		\$ -
7273	Consulate Dr From: SR 428 To: Orange Blossom Trl	Operational	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.12		\$ -		\$ -	PE	\$ 0.19		\$ -		\$ -
				ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
				ENV	\$ 0.06		\$ -		\$ -	ENV	\$ 0.09		\$ -		\$ -
				CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.62		\$ -		\$ -
				CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -
7180	Turkey Lake Rd From: Wallace Rd To: Vineland Rd	Operational	1.23	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.37		\$ -		\$ -	PE	\$ 0.57		\$ -		\$ -
				ROW	\$ 0.55		\$ -		\$ -	ROW	\$ 0.86		\$ -		\$ -
				ENV	\$ 0.18		\$ -		\$ -	ENV	\$ 0.29		\$ -		\$ -
				CST	\$ 1.23		\$ -		\$ -	CST	\$ 1.91		\$ -		\$ -
				CEI	\$ 0.12		\$ -		\$ -	CEI	\$ 0.19		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7514	Beggs Rd From: Lakeville Rd To: Pine Hills Rd	Operational / Safety	1.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.25		\$ -		\$ -	PE	\$ 1.94		\$ -		\$ -
				ROW	\$ 1.88		\$ -		\$ -	ROW	\$ 2.91		\$ -		\$ -
				ENV	\$ 0.63		\$ -		\$ -	ENV	\$ 0.97		\$ -		\$ -
				CST	\$ 4.17		\$ -		\$ -	CST	\$ 6.46		\$ -		\$ -
				CEI	\$ 0.42		\$ -		\$ -	CEI	\$ 0.65		\$ -		\$ -
7176	Mercy Dr From: WD Judge Dr To: Silver Star Rd	Operational	1.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.38		\$ -		\$ -	PE	\$ 0.58		\$ -		\$ -
				ROW	\$ 0.57		\$ -		\$ -	ROW	\$ 0.88		\$ -		\$ -
				ENV	\$ 0.19		\$ -		\$ -	ENV	\$ 0.29		\$ -		\$ -
				CST	\$ 1.26		\$ -		\$ -	CST	\$ 1.95		\$ -		\$ -
				CEI	\$ 0.13		\$ -		\$ -	CEI	\$ 0.19		\$ -		\$ -
7234	Old Winter Garden Rd From: Good Homes Rd To: Bluford Ave S	Operational	1.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.56		\$ -		\$ -	PE	\$ 0.86		\$ -		\$ -
				ROW	\$ 0.84		\$ -		\$ -	ROW	\$ 1.29		\$ -		\$ -
				ENV	\$ 0.28		\$ -		\$ -	ENV	\$ 0.43		\$ -		\$ -
				CST	\$ 1.86		\$ -		\$ -	CST	\$ 2.88		\$ -		\$ -
				CEI	\$ 0.19		\$ -		\$ -	CEI	\$ 0.29		\$ -		\$ -
7246	Primrose Dr From: Curry Ford Rd To: South St	Operational	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.30		\$ -		\$ -	PE	\$ 0.47		\$ -		\$ -
				ROW	\$ 0.45		\$ -		\$ -	ROW	\$ 0.70		\$ -		\$ -
				ENV	\$ 0.15		\$ -		\$ -	ENV	\$ 0.23		\$ -		\$ -
				CST	\$ 1.00		\$ -		\$ -	CST	\$ 1.56		\$ -		\$ -
				CEI	\$ 0.10		\$ -		\$ -	CEI	\$ 0.16		\$ -		\$ -
7174	Lake Underhill Rd From: Conway Rd To: SR 436	Operational	1.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.38		\$ -		\$ -	PE	\$ 0.59		\$ -		\$ -
				ROW	\$ 0.57		\$ -		\$ -	ROW	\$ 0.89		\$ -		\$ -
				ENV	\$ 0.19		\$ -		\$ -	ENV	\$ 0.30		\$ -		\$ -
				CST	\$ 1.27		\$ -		\$ -	CST	\$ 1.97		\$ -		\$ -
				CEI	\$ 0.13		\$ -		\$ -	CEI	\$ 0.20		\$ -		\$ -
7516	Curry Ford Rd From: Dean Rd To: Cypress Springs Pkwy	Widen from 4 to 6 lanes	0.54	PD&E	\$ 0.33		\$ -		\$ -	PD&E	\$ 0.51		\$ -		\$ -
				PE	\$ 0.99		\$ -		\$ -	PE	\$ 1.54		\$ -		\$ -
				ROW	\$ 1.49		\$ -		\$ -	ROW	\$ 2.31		\$ -		\$ -
				ENV	\$ 0.50		\$ -		\$ -	ENV	\$ 0.77		\$ -		\$ -
				CST	\$ 3.31		\$ -		\$ -	CST	\$ 5.13		\$ -		\$ -
				CEI	\$ 0.33		\$ -		\$ -	CEI	\$ 0.51		\$ -		\$ -
7185	Vineland Rd From: Radebaugh Way To: Conroy-Windermere Rd	Operational	1.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.31		\$ -		\$ -	PE	\$ 0.48		\$ -		\$ -
				ROW	\$ 0.47		\$ -		\$ -	ROW	\$ 0.72		\$ -		\$ -
				ENV	\$ 0.16		\$ -		\$ -	ENV	\$ 0.24		\$ -		\$ -
				CST	\$ 1.04		\$ -		\$ -	CST	\$ 1.61		\$ -		\$ -
				CEI	\$ 0.10		\$ -		\$ -	CEI	\$ 0.16		\$ -		\$ -
7155	Boggy Creek Rd From: Tradeport Dr To: Wetherbee Rd	Complete Streets / Safety / Ops	1.32	PD&E	\$ 0.66		\$ -		\$ -	PD&E	\$ 1.02		\$ -		\$ -
				PE	\$ 1.97		\$ -		\$ -	PE	\$ 3.06		\$ -		\$ -
				ROW	\$ 2.96		\$ -		\$ -	ROW	\$ 4.59		\$ -		\$ -
				ENV	\$ 0.99		\$ -		\$ -	ENV	\$ 1.53		\$ -		\$ -
				CST	\$ 6.58		\$ -		\$ -	CST	\$ 10.20		\$ -		\$ -
				CEI	\$ 0.66		\$ -		\$ -	CEI	\$ 1.02		\$ -		\$ -



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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7171	L.B. McLeod Rd  From: Willie Mays Pkwy To: John Young Pkwy	Operational	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.31		\$ -		\$ -	PE	\$ 0.48		\$ -		\$ -
				ROW	\$ 0.46		\$ -		\$ -	ROW	\$ 0.71		\$ -		\$ -
				ENV	\$ 0.15		\$ -		\$ -	ENV	\$ 0.24		\$ -		\$ -
				CST	\$ 1.02		\$ -		\$ -	CST	\$ 1.58		\$ -		\$ -
				CEI	\$ 0.10		\$ -		\$ -	CEI	\$ 0.16		\$ -		\$ -
7563	Boggy Creek Rd  From: SR 417 To: Orange / Osceola CL	Widen from 2 to 4 lanes	1.46	PD&E	\$ 0.78		\$ -		\$ -	PD&E	\$ 1.22		\$ -		\$ -
				PE	\$ 2.35		\$ -		\$ -	PE	\$ 3.65		\$ -		\$ -
				ROW	\$ 3.53		\$ -		\$ -	ROW	\$ 5.47		\$ -		\$ -
				ENV	\$ 1.18		\$ -		\$ -	ENV	\$ 1.82		\$ -		\$ -
				CST	\$ 7.84		\$ -		\$ -	CST	\$ 12.16		\$ -		\$ -
				CEI	\$ 0.78		\$ -		\$ -	CEI	\$ 1.22		\$ -		\$ -
7515	Buck Rd  From: Dean Rd To: Rouse Rd	Widen from 2 to 4 lanes	1.26	PD&E	\$ 0.68		\$ -		\$ -	PD&E	\$ 1.05		\$ -		\$ -
				PE	\$ 2.03		\$ -		\$ -	PE	\$ 3.15		\$ -		\$ -
				ROW	\$ 3.04		\$ -		\$ -	ROW	\$ 4.72		\$ -		\$ -
				ENV	\$ 1.01		\$ -		\$ -	ENV	\$ 1.57		\$ -		\$ -
				CST	\$ 6.76		\$ -		\$ -	CST	\$ 10.48		\$ -		\$ -
				CEI	\$ 0.68		\$ -		\$ -	CEI	\$ 1.05		\$ -		\$ -
7184	Wymore Rd  From: Maitland Blvd To: Orange / Seminole CL	Operational	0.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.20		\$ -		\$ -	PE	\$ 0.31		\$ -		\$ -
				ROW	\$ 0.30		\$ -		\$ -	ROW	\$ 0.46		\$ -		\$ -
				ENV	\$ 0.10		\$ -		\$ -	ENV	\$ 0.15		\$ -		\$ -
				CST	\$ 0.66		\$ -		\$ -	CST	\$ 1.03		\$ -		\$ -
				CEI	\$ 0.07		\$ -		\$ -	CEI	\$ 0.10		\$ -		\$ -
7162	Avalon Rd  From: Sunridge Blvd To: SR 50 / Colonial Dr	Operational	0.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.26		\$ -		\$ -	PE	\$ 0.41		\$ -		\$ -
				ROW	\$ 0.40		\$ -		\$ -	ROW	\$ 0.62		\$ -		\$ -
				ENV	\$ 0.13		\$ -		\$ -	ENV	\$ 0.21		\$ -		\$ -
				CST	\$ 0.88		\$ -		\$ -	CST	\$ 1.37		\$ -		\$ -
				CEI	\$ 0.09		\$ -		\$ -	CEI	\$ 0.14		\$ -		\$ -
7149	Curry Ford Rd  From: Central Florida Greenway To: Dean Rd	Operational	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.16		\$ -		\$ -	PE	\$ 0.25		\$ -		\$ -
				ROW	\$ 0.24		\$ -		\$ -	ROW	\$ 0.37		\$ -		\$ -
				ENV	\$ 0.08		\$ -		\$ -	ENV	\$ 0.12		\$ -		\$ -
				CST	\$ 0.53		\$ -		\$ -	CST	\$ 0.82		\$ -		\$ -
				CEI	\$ 0.05		\$ -		\$ -	CEI	\$ 0.08		\$ -		\$ -
7230	Michigan St  From: Bumby Ave To: Crystal Lake Dr	Operational	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.15		\$ -		\$ -	PE	\$ 0.23		\$ -		\$ -
				ROW	\$ 0.23		\$ -		\$ -	ROW	\$ 0.35		\$ -		\$ -
				ENV	\$ 0.08		\$ -		\$ -	ENV	\$ 0.12		\$ -		\$ -
				CST	\$ 0.50		\$ -		\$ -	CST	\$ 0.78		\$ -		\$ -
				CEI	\$ 0.05		\$ -		\$ -	CEI	\$ 0.08		\$ -		\$ -
7231	Michigan St  From: Crystal Lake Dr To: Conway Rd	Operational	0.81	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.24		\$ -		\$ -	PE	\$ 0.38		\$ -		\$ -
				ROW	\$ 0.36		\$ -		\$ -	ROW	\$ 0.57		\$ -		\$ -
				ENV	\$ 0.12		\$ -		\$ -	ENV	\$ 0.19		\$ -		\$ -
				CST	\$ 0.81		\$ -		\$ -	CST	\$ 1.26		\$ -		\$ -
				CEI	\$ 0.08		\$ -		\$ -	CEI	\$ 0.13		\$ -		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7163	Chickasaw Trl From: Lee Vista Blvd To: Cascade Rd	Operational	2.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.72		\$ -		\$ -	PE	\$ 1.11		\$ -		\$ -
				ROW	\$ 1.08		\$ -		\$ -	ROW	\$ 1.67		\$ -		\$ -
				ENV	\$ 0.36		\$ -		\$ -	ENV	\$ 0.56		\$ -		\$ -
				CST	\$ 2.39		\$ -		\$ -	CST	\$ 3.71		\$ -		\$ -
				CEI	\$ 0.24		\$ -		\$ -	CEI	\$ 0.37		\$ -		\$ -
7202	Chickasaw Trl From: Curry Ford Rd To: El Prado Ave	Operational	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.30		\$ -		\$ -	PE	\$ 0.47		\$ -		\$ -
				ROW	\$ 0.45		\$ -		\$ -	ROW	\$ 0.70		\$ -		\$ -
				ENV	\$ 0.15		\$ -		\$ -	ENV	\$ 0.23		\$ -		\$ -
				CST	\$ 1.01		\$ -		\$ -	CST	\$ 1.56		\$ -		\$ -
				CEI	\$ 0.10		\$ -		\$ -	CEI	\$ 0.16		\$ -		\$ -
7203	Chickasaw Trl From: El Prado Ave To: Lake Underhill Rd	Operational	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.30		\$ -		\$ -	PE	\$ 0.47		\$ -		\$ -
				ROW	\$ 0.46		\$ -		\$ -	ROW	\$ 0.71		\$ -		\$ -
				ENV	\$ 0.15		\$ -		\$ -	ENV	\$ 0.24		\$ -		\$ -
				CST	\$ 1.01		\$ -		\$ -	CST	\$ 1.57		\$ -		\$ -
				CEI	\$ 0.10		\$ -		\$ -	CEI	\$ 0.16		\$ -		\$ -
7206	Clarcona-Ocoee Rd From: Apopka Vineland Rd To: Hiwassee Rd	Operational	1.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.41		\$ -		\$ -	PE	\$ 0.64		\$ -		\$ -
				ROW	\$ 0.62		\$ -		\$ -	ROW	\$ 0.96		\$ -		\$ -
				ENV	\$ 0.21		\$ -		\$ -	ENV	\$ 0.32		\$ -		\$ -
				CST	\$ 1.37		\$ -		\$ -	CST	\$ 2.13		\$ -		\$ -
				CEI	\$ 0.14		\$ -		\$ -	CEI	\$ 0.21		\$ -		\$ -
7208	Crystal Lake Dr From: South St To: Curry Ford Rd	Operational	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.30		\$ -		\$ -	PE	\$ 0.47		\$ -		\$ -
				ROW	\$ 0.45		\$ -		\$ -	ROW	\$ 0.70		\$ -		\$ -
				ENV	\$ 0.15		\$ -		\$ -	ENV	\$ 0.23		\$ -		\$ -
				CST	\$ 1.00		\$ -		\$ -	CST	\$ 1.56		\$ -		\$ -
				CEI	\$ 0.10		\$ -		\$ -	CEI	\$ 0.16		\$ -		\$ -
7269	Lokanotosa Trl From: Rouse Rd To: SR 434	Operational	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.30		\$ -		\$ -	PE	\$ 0.47		\$ -		\$ -
				ROW	\$ 0.45		\$ -		\$ -	ROW	\$ 0.71		\$ -		\$ -
				ENV	\$ 0.15		\$ -		\$ -	ENV	\$ 0.24		\$ -		\$ -
				CST	\$ 1.01		\$ -		\$ -	CST	\$ 1.57		\$ -		\$ -
				CEI	\$ 0.10		\$ -		\$ -	CEI	\$ 0.16		\$ -		\$ -
7279	Crystal Lake Dr From: East Michigan St To: East Anderson St	Safety Improvements	1.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.64		\$ -		\$ -	PE	\$ 0.99		\$ -		\$ -
				ROW	\$ 0.96		\$ -		\$ -	ROW	\$ 1.48		\$ -		\$ -
				ENV	\$ 0.32		\$ -		\$ -	ENV	\$ 0.49		\$ -		\$ -
				CST	\$ 2.12		\$ -		\$ -	CST	\$ 3.29		\$ -		\$ -
				CEI	\$ 0.21		\$ -		\$ -	CEI	\$ 0.33		\$ -		\$ -
7522	Judge Rd From: Daetwyler Rd To: Conway Rd	Operational / Safety	0.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.32		\$ -		\$ -	PE	\$ 0.50		\$ -		\$ -
				ROW	\$ 0.49		\$ -		\$ -	ROW	\$ 0.75		\$ -		\$ -
				ENV	\$ 0.16		\$ -		\$ -	ENV	\$ 0.25		\$ -		\$ -
				CST	\$ 1.08		\$ -		\$ -	CST	\$ 1.67		\$ -		\$ -
				CEI	\$ 0.11		\$ -		\$ -	CEI	\$ 0.17		\$ -		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7525	Nova Rd From: Orange / Osceola CL To: SR 520	Widen from 2 to 4 lanes	2.52	PD&E	\$ 1.35		\$ -		\$ -	PD&E	\$ 2.09		\$ -		\$ -
				PE	\$ 4.05		\$ -		\$ -	PE	\$ 6.28		\$ -		\$ -
				ROW	\$ 6.08		\$ -		\$ -	ROW	\$ 9.43		\$ -		\$ -
				ENV	\$ 2.03		\$ -		\$ -	ENV	\$ 3.14		\$ -		\$ -
				CST	\$ 13.51		\$ -		\$ -	CST	\$ 20.94		\$ -		\$ -
				CEI	\$ 1.35		\$ -		\$ -	CEI	\$ 2.09		\$ -		\$ -
7557	Winter Garden-Vineland Rd From: Fowler Grove Blvd To: Roper Rd	Widen from 2 to 4 lanes	0.72	PD&E	\$ 0.39		\$ -		\$ -	PD&E	\$ 0.60		\$ -		\$ -
				PE	\$ 1.16		\$ -		\$ -	PE	\$ 1.80		\$ -		\$ -
				ROW	\$ 1.74		\$ -		\$ -	ROW	\$ 2.70		\$ -		\$ -
				ENV	\$ 0.58		\$ -		\$ -	ENV	\$ 0.90		\$ -		\$ -
				CST	\$ 3.88		\$ -		\$ -	CST	\$ 6.01		\$ -		\$ -
				CEI	\$ 0.39		\$ -		\$ -	CEI	\$ 0.60		\$ -		\$ -
7519	Econlockhatchee Trl From: Curry Ford Rd To: Lake Underhill Rd	Widen from 2 to 4 lanes	2.08	PD&E	\$ 1.12		\$ -		\$ -	PD&E	\$ 1.73		\$ -		\$ -
				PE	\$ 3.35		\$ -		\$ -	PE	\$ 5.19		\$ -		\$ -
				ROW	\$ 5.02		\$ -		\$ -	ROW	\$ 7.78		\$ -		\$ -
				ENV	\$ 1.67		\$ -		\$ -	ENV	\$ 2.59		\$ -		\$ -
				CST	\$ 11.15		\$ -		\$ -		\$ -	CST	\$ 22.86		\$ -
				CEI	\$ 1.12		\$ -		\$ -		\$ -	CEI	\$ 2.29		\$ -
7227	Lake Underhill Rd From: Rouse Rd To: Alafaya Trl	Operational	1.17	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.35		\$ -		\$ -		\$ -	PE	\$ 0.72		\$ -
				ROW	\$ 0.52		\$ -		\$ -		\$ -	ROW	\$ 1.08		\$ -
				ENV	\$ 0.17		\$ -		\$ -		\$ -	ENV	\$ 0.36		\$ -
				CST	\$ 1.17		\$ -		\$ -		\$ -	CST	\$ 2.39		\$ -
				CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.24		\$ -
7229	Landstar Blvd From: Orange / Osceola CL To: SR 417	Operational	1.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.49		\$ -		\$ -		\$ -	PE	\$ 1.00		\$ -
				ROW	\$ 0.73		\$ -		\$ -		\$ -	ROW	\$ 1.50		\$ -
				ENV	\$ 0.24		\$ -		\$ -		\$ -	ENV	\$ 0.50		\$ -
				CST	\$ 1.62		\$ -		\$ -		\$ -	CST	\$ 3.32		\$ -
				CEI	\$ 0.16		\$ -		\$ -		\$ -	CEI	\$ 0.33		\$ -
7251	Town Center Blvd From: Orange Ave To: Landstar Blvd	Operational	1.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.36		\$ -		\$ -		\$ -	PE	\$ 0.73		\$ -
				ROW	\$ 0.53		\$ -		\$ -		\$ -	ROW	\$ 1.09		\$ -
				ENV	\$ 0.18		\$ -		\$ -		\$ -	ENV	\$ 0.36		\$ -
				CST	\$ 1.18		\$ -		\$ -		\$ -	CST	\$ 2.43		\$ -
				CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.24		\$ -
7539	Avalon Rd From: New Independence Rd To: Tilden Rd	Widen from 2 to 4 lanes	3.70	PD&E	\$ 1.98		\$ -		\$ -		\$ -	PD&E	\$ 4.06		\$ -
				PE	\$ 5.94		\$ -		\$ -		\$ -	PE	\$ 12.18		\$ -
				ROW	\$ 8.91		\$ -		\$ -		\$ -	ROW	\$ 18.27		\$ -
				ENV	\$ 2.97		\$ -		\$ -		\$ -	ENV	\$ 6.09		\$ -
				CST	\$ 19.80		\$ -		\$ -		\$ -	CST	\$ 40.59		\$ -
				CEI	\$ 1.98		\$ -		\$ -		\$ -	CEI	\$ 4.06		\$ -
7197	Apopka-Vineland Rd From: Palm Lake Dr To: Conroy-Windermere Rd	Operational	1.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.38		\$ -		\$ -		\$ -	PE	\$ 0.78		\$ -
				ROW	\$ 0.57		\$ -		\$ -		\$ -	ROW	\$ 1.17		\$ -
				ENV	\$ 0.19		\$ -		\$ -		\$ -	ENV	\$ 0.39		\$ -
				CST	\$ 1.27		\$ -		\$ -		\$ -	CST	\$ 2.60		\$ -
				CEI	\$ 0.13		\$ -		\$ -		\$ -	CEI	\$ 0.26		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7241	Orange Ave From: Landstreet Rd To: Sand Lake Rd	Operational / Safety	1.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.75		\$ -		\$ -		\$ -	PE	\$ 1.53		\$ -
				ROW	\$ 1.12		\$ -		\$ -		\$ -	ROW	\$ 2.29		\$ -
				ENV	\$ 0.37		\$ -		\$ -		\$ -	ENV	\$ 0.76		\$ -
				CST	\$ 2.49		\$ -		\$ -		\$ -	CST	\$ 5.10		\$ -
				CEI	\$ 0.25		\$ -		\$ -		\$ -	CEI	\$ 0.51		\$ -
7520	Econlockhatchee Trl From: SR 50 / Colonial Dr To: Trevathon Rd	Widen from 2 to 4 lanes	0.52	PD&E	\$ 0.28		\$ -		\$ -		\$ -		\$ 0.57		\$ -
				PE	\$ 0.84		\$ -		\$ -		\$ -	PE	\$ 1.72		\$ -
				ROW	\$ 1.26		\$ -		\$ -		\$ -	ROW	\$ 2.58		\$ -
				ENV	\$ 0.42		\$ -		\$ -		\$ -	ENV	\$ 0.86		\$ -
				CST	\$ 2.80		\$ -		\$ -		\$ -	CST	\$ 5.73		\$ -
				CEI	\$ 0.28		\$ -		\$ -		\$ -	CEI	\$ 0.57		\$ -
7521	Econlockhatchee Trl From: Trevathon Rd To: SR 417	Operational / Safety	0.61	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.43		\$ -		\$ -		\$ -	PE	\$ 0.88		\$ -
				ROW	\$ 0.65		\$ -		\$ -		\$ -	ROW	\$ 1.33		\$ -
				ENV	\$ 0.22		\$ -		\$ -		\$ -	ENV	\$ 0.44		\$ -
				CST	\$ 1.44		\$ -		\$ -		\$ -	CST	\$ 2.95		\$ -
				CEI	\$ 0.14		\$ -		\$ -		\$ -	CEI	\$ 0.29		\$ -
7272	University Blvd From: Hall Rd To: Econlockhatchee Trail	Operational / Safety	0.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.27		\$ -		\$ -		\$ -	PE	\$ 0.55		\$ -
				ROW	\$ 0.40		\$ -		\$ -		\$ -	ROW	\$ 0.82		\$ -
				ENV	\$ 0.13		\$ -		\$ -		\$ -	ENV	\$ 0.27		\$ -
				CST	\$ 0.89		\$ -		\$ -		\$ -	CST	\$ 1.82		\$ -
				CEI	\$ 0.09		\$ -		\$ -		\$ -	CEI	\$ 0.18		\$ -
7346	Main St at Windermere Rd From: Windermere Rd	Safety Improvements*  *CST phase awarded a state appropriation.	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.09		\$ -
				ROW	\$ 0.07		\$ -		\$ -		\$ -	ROW	\$ 0.14		\$ -
				ENV	\$ 0.02		\$ -		\$ -		\$ -	ENV	\$ 0.05		\$ -
				CST	\$ 0.15		\$ -		\$ -		\$ -	CST	\$ 0.31		\$ -
				CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.03		\$ -
7191	6th St (Windermere) From: Park Ridge-Gotha Rd\Sutter Ave To: Hemple Ave	Operational	0.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.09		\$ -
				ROW	\$ 0.07		\$ -		\$ -		\$ -	ROW	\$ 0.14		\$ -
				ENV	\$ 0.02		\$ -		\$ -		\$ -	ENV	\$ 0.05		\$ -
				CST	\$ 0.15		\$ -		\$ -		\$ -	CST	\$ 0.31		\$ -
				CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.03		\$ -
7228	Lake Underhill Rd From: Alafaya Trl To: Woodbury Rd	Operational	0.63	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.19		\$ -		\$ -		\$ -	PE	\$ 0.38		\$ -
				ROW	\$ 0.28		\$ -		\$ -		\$ -	ROW	\$ 0.58		\$ -
				ENV	\$ 0.09		\$ -		\$ -		\$ -	ENV	\$ 0.19		\$ -
				CST	\$ 0.63		\$ -		\$ -		\$ -	CST	\$ 1.28		\$ -
				CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.13		\$ -
7252	Turkey Lake Rd From: Central Florida Pkwy To: Sand Lake Commons Blvd	Operational	1.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.41		\$ -		\$ -		\$ -	PE	\$ 0.84		\$ -
				ROW	\$ 0.61		\$ -		\$ -		\$ -	ROW	\$ 1.26		\$ -
				ENV	\$ 0.20		\$ -		\$ -		\$ -	ENV	\$ 0.42		\$ -
				CST	\$ 1.36		\$ -		\$ -		\$ -	CST	\$ 2.80		\$ -
				CEI	\$ 0.14		\$ -		\$ -		\$ -	CEI	\$ 0.28		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7545	Plymouth-Sorrento Rd  From: Lake County Line To: Kelly Park Rd	Widen from 2 to 4 lanes	2.01	PD&E	\$ 1.07		\$ -		\$ -		\$ -	PD&E	\$ 2.20		\$ -
				PE	\$ 3.22		\$ -		\$ -		\$ -	PE	\$ 6.61		\$ -
				ROW	\$ 4.84		\$ -		\$ -		\$ -	ROW	\$ 9.91		\$ -
				ENV	\$ 1.61		\$ -		\$ -		\$ -	ENV	\$ 3.30		\$ -
				CST	\$ 10.74		\$ -		\$ -		\$ -	CST	\$ 22.03		\$ -
				CEI	\$ 1.07		\$ -		\$ -		\$ -	CEI	\$ 2.20		\$ -
7114	Dean Rd  From: Winder Trl To: University Blvd	Complete Streets / Safety / Ops	1.02	PD&E	\$ 0.51		\$ -		\$ -		\$ -	PD&E	\$ 1.05		\$ -
				PE	\$ 1.53		\$ -		\$ -		\$ -	PE	\$ 3.15		\$ -
				ROW	\$ 2.30		\$ -		\$ -		\$ -	ROW	\$ 4.72		\$ -
				ENV	\$ 0.77		\$ -		\$ -		\$ -	ENV	\$ 1.57		\$ -
				CST	\$ 5.11		\$ -		\$ -		\$ -	CST	\$ 10.48		\$ -
				CEI	\$ 0.51		\$ -		\$ -		\$ -	CEI	\$ 1.05		\$ -
7196	Apopka-Vineland Rd  From: Wallace Rd To: Palm Lake Drive	Operational / Safety	0.75	PD&E	\$ -		\$ -		\$ -		\$ -	PD&E	\$ -		\$ -
				PE	\$ 0.53		\$ -		\$ -		\$ -	PE	\$ 1.09		\$ -
				ROW	\$ 0.80		\$ -		\$ -		\$ -	ROW	\$ 1.64		\$ -
				ENV	\$ 0.27		\$ -		\$ -		\$ -	ENV	\$ 0.55		\$ -
				CST	\$ 1.78		\$ -		\$ -		\$ -	CST	\$ 3.65		\$ -
				CEI	\$ 0.18		\$ -		\$ -		\$ -	CEI	\$ 0.36		\$ -
7547	Welch Rd  From: Rock Springs Rd To: Thompson Rd	Widen from 2 to 4 lanes	1.26	PD&E	\$ 0.67		\$ -		\$ -		\$ -	PD&E	\$ 1.38		\$ -
				PE	\$ 2.02		\$ -		\$ -		\$ -	PE	\$ 4.15		\$ -
				ROW	\$ 3.04		\$ -		\$ -		\$ -	ROW	\$ 6.22		\$ -
				ENV	\$ 1.01		\$ -		\$ -		\$ -	ENV	\$ 2.07		\$ -
				CST	\$ 6.75		\$ -		\$ -		\$ -	CST	\$ 13.83		\$ -
				CEI	\$ 0.67		\$ -		\$ -		\$ -	CEI	\$ 1.38		\$ -
7527	Wekiwa Springs Rd  From: Canter Club Trl To: Orchid Dr	Widen from 2 to 4 lanes	0.75	PD&E	\$ 0.40		\$ -		\$ -		\$ -	PD&E	\$ 0.83		\$ -
				PE	\$ 1.21		\$ -		\$ -		\$ -	PE	\$ 2.48		\$ -
				ROW	\$ 1.81		\$ -		\$ -		\$ -	ROW	\$ 3.72		\$ -
				ENV	\$ 0.60		\$ -		\$ -		\$ -	ENV	\$ 1.24		\$ -
				CST	\$ 4.03		\$ -		\$ -		\$ -	CST	\$ 8.26		\$ -
				CEI	\$ 0.40		\$ -		\$ -		\$ -	CEI	\$ 0.83		\$ -
7551	Hartzog Rd / Flamingo Crossings Blvd  From: Avalon Rd To: Western Way	Widen from 2 to 4 lanes	2.99	PD&E	\$ 1.60		\$ -		\$ -		\$ -	PD&E	\$ 3.29		\$ -
				PE	\$ 4.81		\$ -		\$ -		\$ -	PE	\$ 9.86		\$ -
				ROW	\$ 7.22		\$ -		\$ -		\$ -	ROW	\$ 14.79		\$ -
				ENV	\$ 2.41		\$ -		\$ -		\$ -	ENV	\$ 4.93		\$ -
				CST	\$ 16.03		\$ -		\$ -		\$ -	CST	\$ 32.87		\$ -
				CEI	\$ 1.60		\$ -		\$ -		\$ -	CEI	\$ 3.29		\$ -
7263	Winter Garden Vineland Rd  From: Apopka-Vineland Rd To: Buena Vista Drive	Operational / Safety	1.87	PD&E	\$ -		\$ -		\$ -		\$ -	PD&E	\$ -		\$ -
				PE	\$ 1.33		\$ -		\$ -		\$ -	PE	\$ 2.73		\$ -
				ROW	\$ 2.00		\$ -		\$ -		\$ -	ROW	\$ 4.09		\$ -
				ENV	\$ 0.67		\$ -		\$ -		\$ -	ENV	\$ 1.36		\$ -
				CST	\$ 4.44		\$ -		\$ -		\$ -	CST	\$ 9.09		\$ -
				CEI	\$ 0.44		\$ -		\$ -		\$ -	CEI	\$ 0.91		\$ -
7266	Winter Garden Vineland Rd  From: Silverlake Park Dr To: Chase Rd	Operational	1.35	PD&E	\$ -		\$ -		\$ -		\$ -	PD&E	\$ -		\$ -
				PE	\$ 0.40		\$ -		\$ -		\$ -	PE	\$ 0.83		\$ -
				ROW	\$ 0.61		\$ -		\$ -		\$ -	ROW	\$ 1.24		\$ -
				ENV	\$ 0.20		\$ -		\$ -		\$ -	ENV	\$ 0.41		\$ -
				CST	\$ 1.35		\$ -		\$ -		\$ -	CST	\$ 2.76		\$ -
				CEI	\$ 0.13		\$ -		\$ -		\$ -	CEI	\$ 0.28		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7267	Winter Garden Vineland Rd  From: Chase Rd To: Ficquette Rd	Operational / Safety	1.84	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.31		\$ -		\$ -		\$ -	PE	\$ 2.68		\$ -
				ROW	\$ 1.96		\$ -		\$ -		\$ -	ROW	\$ 4.03		\$ -
				ENV	\$ 0.65		\$ -		\$ -		\$ -	ENV	\$ 1.34		\$ -
				CST	\$ 4.36		\$ -		\$ -		\$ -	CST	\$ 8.95		\$ -
				CEI	\$ 0.44		\$ -		\$ -		\$ -	CEI	\$ 0.89		\$ -
7538	Avalon Rd  From: Porter Rd To: New Independence Pkwy	Widen from 2 to 4 lanes	0.92	PD&E	\$ 0.49		\$ -		\$ -		\$ -		\$ 1.01		\$ -
				PE	\$ 1.47		\$ -		\$ -		\$ -	PE	\$ 3.02		\$ -
				ROW	\$ 2.21		\$ -		\$ -		\$ -	ROW	\$ 4.53		\$ -
				ENV	\$ 0.74		\$ -		\$ -		\$ -	ENV	\$ 1.51		\$ -
				CST	\$ 4.91		\$ -		\$ -		\$ -	CST	\$ 10.07		\$ -
				CEI	\$ 0.49		\$ -		\$ -		\$ -	CEI	\$ 1.01		\$ -
7259	Wallace Rd  From: Dr Phillips Blvd To: Turkey Lake Rd	Operational / Safety	1.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.74		\$ -		\$ -		\$ -	PE	\$ 1.51		\$ -
				ROW	\$ 1.11		\$ -		\$ -		\$ -	ROW	\$ 2.27		\$ -
				ENV	\$ 0.37		\$ -		\$ -		\$ -	ENV	\$ 0.76		\$ -
				CST	\$ 2.46		\$ -		\$ -		\$ -	CST	\$ 5.04		\$ -
				CEI	\$ 0.25		\$ -		\$ -		\$ -	CEI	\$ 0.50		\$ -
7211	Conroy Windermere Rd  From: Hiawasse Rd To: Turkey Lake Rd	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.36		\$ -		\$ -		\$ -	PE	\$ 0.73		\$ -
				ROW	\$ 0.53		\$ -		\$ -		\$ -	ROW	\$ 1.09		\$ -
				ENV	\$ 0.18		\$ -		\$ -		\$ -	ENV	\$ 0.36		\$ -
				CST	\$ 1.19		\$ -		\$ -		\$ -	CST	\$ 2.43		\$ -
				CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.24		\$ -
7258	University Blvd  From: Econlockhatchee Trl To: SR 417	Operational / Safety	0.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.51		\$ -		\$ -		\$ -	PE	\$ 1.05		\$ -
				ROW	\$ 0.77		\$ -		\$ -		\$ -	ROW	\$ 1.57		\$ -
				ENV	\$ 0.26		\$ -		\$ -		\$ -	ENV	\$ 0.52		\$ -
				CST	\$ 1.70		\$ -		\$ -		\$ -	CST	\$ 3.49		\$ -
				CEI	\$ 0.17		\$ -		\$ -		\$ -	CEI	\$ 0.35		\$ -
7161	Apopka-Vineland Rd  From: Windy Ridge Rd To: Wilkening Farm Rd	Operational / Safety	1.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.75		\$ -		\$ -		\$ -	PE	\$ 1.53		\$ -
				ROW	\$ 1.12		\$ -		\$ -		\$ -	ROW	\$ 2.30		\$ -
				ENV	\$ 0.37		\$ -		\$ -		\$ -	ENV	\$ 0.77		\$ -
				CST	\$ 2.50		\$ -		\$ -		\$ -	CST	\$ 5.12		\$ -
				CEI	\$ 0.25		\$ -		\$ -		\$ -	CEI	\$ 0.51		\$ -
7199	Apopka-Vineland Rd  From: Kilgore Rd To: Sand Lake Rd	Operational / Safety	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.72		\$ -		\$ -		\$ -	PE	\$ 1.47		\$ -
				ROW	\$ 1.08		\$ -		\$ -		\$ -	ROW	\$ 2.20		\$ -
				ENV	\$ 0.36		\$ -		\$ -		\$ -	ENV	\$ 0.73		\$ -
				CST	\$ 2.39		\$ -		\$ -		\$ -	CST	\$ 4.90		\$ -
				CEI	\$ 0.24		\$ -		\$ -		\$ -	CEI	\$ 0.49		\$ -
7313	Round Lake Rd  From: At Kelly Park Rd Intersection	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -	PE	\$ 0.18		\$ -
				ROW	\$ 0.13		\$ -		\$ -		\$ -	ROW	\$ 0.26		\$ -
				ENV	\$ 0.04		\$ -		\$ -		\$ -	ENV	\$ 0.09		\$ -
				CST	\$ 0.28		\$ -		\$ -		\$ -	CST	\$ 0.58		\$ -
				CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.06		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7193	Apopka-Vineland Rd From: Winter Garden-Vineland Rd To: Fenton Rd	Operational / Safety	1.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.02		\$ -		\$ -		\$ -	PE	\$ 2.09		\$ -
				ROW	\$ 1.53		\$ -		\$ -		\$ -	ROW	\$ 3.13		\$ -
				ENV	\$ 0.51		\$ -		\$ -		\$ -	ENV	\$ 1.04		\$ -
				CST	\$ 3.40		\$ -		\$ -		\$ -	CST	\$ 6.97		\$ -
				CEI	\$ 0.34		\$ -		\$ -		\$ -	CEI	\$ 0.70		\$ -
7194	Apopka-Vineland Rd From: Wilkening Farm Rd To: Old Winter Garden Rd	Operational / Safety	1.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.95		\$ -		\$ -		\$ -	PE	\$ 1.96		\$ -
				ROW	\$ 1.43		\$ -		\$ -		\$ -	ROW	\$ 2.93		\$ -
				ENV	\$ 0.48		\$ -		\$ -		\$ -	ENV	\$ 0.98		\$ -
				CST	\$ 3.18		\$ -		\$ -		\$ -	CST	\$ 6.52		\$ -
				CEI	\$ 0.32		\$ -		\$ -		\$ -	CEI	\$ 0.65		\$ -
7195	Apopka-Vineland Rd From: Darlene Rd To: Kilgore Rd	Operational / Safety	0.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.54		\$ -		\$ -		\$ -	PE	\$ 1.11		\$ -
				ROW	\$ 0.81		\$ -		\$ -		\$ -	ROW	\$ 1.66		\$ -
				ENV	\$ 0.27		\$ -		\$ -		\$ -	ENV	\$ 0.55		\$ -
				CST	\$ 1.80		\$ -		\$ -		\$ -	CST	\$ 3.69		\$ -
				CEI	\$ 0.18		\$ -		\$ -		\$ -	CEI	\$ 0.37		\$ -
7204	Winter Garden Vineland Rd From: Silverlake Park Drive To: Sunset Blvd	Operational / Safety	1.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.12		\$ -		\$ -		\$ -	PE	\$ 2.29		\$ -
				ROW	\$ 1.67		\$ -		\$ -		\$ -	ROW	\$ 3.43		\$ -
				ENV	\$ 0.56		\$ -		\$ -		\$ -	ENV	\$ 1.14		\$ -
				CST	\$ 3.72		\$ -		\$ -		\$ -	CST	\$ 7.62		\$ -
				CEI	\$ 0.37		\$ -		\$ -		\$ -	CEI	\$ 0.76		\$ -
7264	Winter Garden Vineland Rd From: Buena Vista Dr To: Perrihouse Acres Lane	Operational / Safety	1.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.96		\$ -		\$ -		\$ -	PE	\$ 1.96		\$ -
				ROW	\$ 1.44		\$ -		\$ -		\$ -	ROW	\$ 2.94		\$ -
				ENV	\$ 0.48		\$ -		\$ -		\$ -	ENV	\$ 0.98		\$ -
				CST	\$ 3.19		\$ -		\$ -		\$ -	CST	\$ 6.54		\$ -
				CEI	\$ 0.32		\$ -		\$ -		\$ -	CEI	\$ 0.65		\$ -
7265	Winter Garden-Vineland Rd From: Perrihouse Acres Lane To: Sunset Blvd	Operational / Safety	1.67	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.19		\$ -		\$ -		\$ -	PE	\$ 2.44		\$ -
				ROW	\$ 1.79		\$ -		\$ -		\$ -	ROW	\$ 3.66		\$ -
				ENV	\$ 0.60		\$ -		\$ -		\$ -	ENV	\$ 1.22		\$ -
				CST	\$ 3.97		\$ -		\$ -		\$ -	CST	\$ 8.14		\$ -
				CEI	\$ 0.40		\$ -		\$ -		\$ -	CEI	\$ 0.81		\$ -
7219	Hall Rd From: Aloma Ave To: University Blvd	Operational / Safety	1.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.80		\$ -		\$ -		\$ -	PE	\$ 1.63		\$ -
				ROW	\$ 1.20		\$ -		\$ -		\$ -	ROW	\$ 2.45		\$ -
				ENV	\$ 0.40		\$ -		\$ -		\$ -	ENV	\$ 0.82		\$ -
				CST	\$ 2.66		\$ -		\$ -		\$ -	CST	\$ 5.45		\$ -
				CEI	\$ 0.27		\$ -		\$ -		\$ -	CEI	\$ 0.54		\$ -
7175	Maitland Ave From: US 17/92 / Orlando Ave To: Orange / Seminole CL	Operational / Safety	1.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.96		\$ -		\$ -		\$ -	PE	\$ 1.96		\$ -
				ROW	\$ 1.43		\$ -		\$ -		\$ -	ROW	\$ 2.94		\$ -
				ENV	\$ 0.48		\$ -		\$ -		\$ -	ENV	\$ 0.98		\$ -
				CST	\$ 3.19		\$ -		\$ -		\$ -	CST	\$ 6.53		\$ -
				CEI	\$ 0.32		\$ -		\$ -		\$ -	CEI	\$ 0.65		\$ -



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7330	Ventris Ave From: West of Maitland Ave	Complete Streets / Safety / Ops	0.12	PD&E	\$ 0.06		\$ -		\$ -		\$ -	PD&E	\$ 0.12		\$ -
				PE	\$ 0.18		\$ -		\$ -		\$ -	PE	\$ 0.37		\$ -
				ROW	\$ 0.27		\$ -		\$ -		\$ -	ROW	\$ 0.55		\$ -
				ENV	\$ 0.09		\$ -		\$ -		\$ -	ENV	\$ 0.18		\$ -
				CST	\$ 0.60		\$ -		\$ -		\$ -	CST	\$ 1.23		\$ -
				CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.12		\$ -
7181	Winter Garden-Vineland Rd From: Tilden Rd To: SR 429	Operational / Safety	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.64		\$ -		\$ -		\$ -	PE	\$ 1.31		\$ -
				ROW	\$ 0.96		\$ -		\$ -		\$ -	ROW	\$ 1.97		\$ -
				ENV	\$ 0.32		\$ -		\$ -		\$ -	ENV	\$ 0.66		\$ -
				CST	\$ 2.14		\$ -		\$ -		\$ -	CST	\$ 4.38		\$ -
				CEI	\$ 0.21		\$ -		\$ -		\$ -	CEI	\$ 0.44		\$ -
7537	Avalon Rd From: Hartzog Rd To: Seidel Rd	Widen from 2 to 4 lanes	4.28	PD&E	\$ 2.29		\$ -		\$ -		\$ -	PD&E	\$ 4.70		\$ -
				PE	\$ 6.87		\$ -		\$ -		\$ -	PE	\$ 14.09		\$ -
				ROW	\$ 10.31		\$ -		\$ -		\$ -	ROW	\$ 21.14		\$ -
				ENV	\$ 3.44		\$ -		\$ -		\$ -	ENV	\$ 7.05		\$ -
				CST	\$ 22.92		\$ -		\$ -		\$ -	CST	\$ 46.98		\$ -
				CEI	\$ 2.29		\$ -		\$ -		\$ -	CEI	\$ 4.70		\$ -
7550	Tiny Rd From: Bridgewater Crossing To: Tilden Rd	Widen from 2 to 4 lanes	1.79	PD&E	\$ 0.96		\$ -		\$ -		\$ -	PD&E	\$ 1.96		\$ -
				PE	\$ 2.87		\$ -		\$ -		\$ -	PE	\$ 5.89		\$ -
				ROW	\$ 4.31		\$ -		\$ -		\$ -	ROW	\$ 8.84		\$ -
				ENV	\$ 1.44		\$ -		\$ -		\$ -	ENV	\$ 2.95		\$ -
				CST	\$ 9.58		\$ -		\$ -		\$ -	CST	\$ 19.63		\$ -
				CEI	\$ 0.96		\$ -		\$ -		\$ -	CEI	\$ 1.96		\$ -
7552	Avalon Rd From: US 192 To: Hartzog Rd	Widen from 2 to 6 lanes	0.98	PD&E	\$ 0.93		\$ -		\$ -		\$ -	PD&E	\$ 1.90		\$ -
				PE	\$ 2.78		\$ -		\$ -		\$ -	PE	\$ 5.71		\$ -
				ROW	\$ 4.17		\$ -		\$ -		\$ -	ROW	\$ 8.56		\$ -
				ENV	\$ 1.39		\$ -		\$ -		\$ -	ENV	\$ 2.85		\$ -
				CST	\$ 9.28		\$ -		\$ -		\$ -	CST	\$ 19.02		\$ -
				CEI	\$ 0.93		\$ -		\$ -		\$ -	CEI	\$ 1.90		\$ -
7221	Hemple Ave From: Gotha Rd To: Windy Ridge Rd	Operational / Safety	1.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.00		\$ -		\$ -		\$ -	PE	\$ 2.05		\$ -
				ROW	\$ 1.50		\$ -		\$ -		\$ -	ROW	\$ 3.07		\$ -
				ENV	\$ 0.50		\$ -		\$ -		\$ -	ENV	\$ 1.02		\$ -
				CST	\$ 3.33		\$ -		\$ -		\$ -	CST	\$ 6.82		\$ -
				CEI	\$ 0.33		\$ -		\$ -		\$ -	CEI	\$ 0.68		\$ -
7268	Winter Garden-Vineland Rd From: Ficquette Rd To: Lake Butler Blvd	Operational / Safety	1.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.13		\$ -		\$ -		\$ -	PE	\$ 2.32		\$ -
				ROW	\$ 1.70		\$ -		\$ -		\$ -	ROW	\$ 3.48		\$ -
				ENV	\$ 0.57		\$ -		\$ -		\$ -	ENV	\$ 1.16		\$ -
				CST	\$ 3.77		\$ -		\$ -		\$ -	CST	\$ 7.73		\$ -
				CEI	\$ 0.38		\$ -		\$ -		\$ -	CEI	\$ 0.77		\$ -
7274	Town Center Blvd From: John Young Pkwy To: Hunters Creek Blvd	Operational / Safety	1.23	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.87		\$ -		\$ -		\$ -	PE	\$ 1.79		\$ -
				ROW	\$ 1.31		\$ -		\$ -		\$ -	ROW	\$ 2.69		\$ -
				ENV	\$ 0.44		\$ -		\$ -		\$ -	ENV	\$ 0.90		\$ -
				CST	\$ 2.92		\$ -		\$ -		\$ -	CST	\$ 5.98		\$ -
				CEI	\$ 0.29		\$ -		\$ -		\$ -	CEI	\$ 0.60		\$ -



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs			
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s		
7179	Tilden Rd From: Avalon Rd To: Winter Garden-Vineland Rd	Operational / Safety	2.17	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				PE	\$ 1.54		\$ -		\$ -		\$ -	PE	\$ 3.17		\$ -		
				ROW	\$ 2.32		\$ -		\$ -		\$ -	ROW	\$ 4.75		\$ -		
				ENV	\$ 0.77		\$ -		\$ -		\$ -	ENV	\$ 1.58		\$ -		
				CST	\$ 5.15		\$ -		\$ -		\$ -	CST	\$ 10.56		\$ -		
				CEI	\$ 0.51		\$ -		\$ -		\$ -	CEI	\$ 1.06		\$ -		
7517	Curry Ford Rd From: Cypress Springs Pkwy To: Alafaya Trl	Widen from 4 to 6 lanes	2.16	PD&E	\$ 1.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.73		\$ -
				PE	\$ 3.99		\$ -		\$ -		\$ -	PE	\$ 8.18		\$ -		
				ROW	\$ 5.98		\$ -		\$ -		\$ -	ROW	\$ 12.26		\$ -		
				ENV	\$ 1.99		\$ -		\$ -		\$ -	ENV	\$ 4.09		\$ -		
				CST	\$ 13.29		\$ -		\$ -		\$ -	CST	\$ 27.25		\$ -		
				CEI	\$ 1.33		\$ -		\$ -		\$ -	CEI	\$ 2.73		\$ -		
7518	Curry Ford Rd From: Econlockhatchee Trl To: SR 417	Widen from 4 to 6 lanes	1.31	PD&E	\$ 0.80		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.65		\$ -
				PE	\$ 2.41		\$ -		\$ -		\$ -	PE	\$ 4.94		\$ -		
				ROW	\$ 3.62		\$ -		\$ -		\$ -	ROW	\$ 7.41		\$ -		
				ENV	\$ 1.21		\$ -		\$ -		\$ -	ENV	\$ 2.47		\$ -		
				CST	\$ 8.03		\$ -		\$ -		\$ -	CST	\$ 16.47		\$ -		
				CEI	\$ 0.80		\$ -		\$ -		\$ -	CEI	\$ 1.65		\$ -		
7189	Roberson Rd From: Windermere Rd To: Maguire Rd	Operational / Safety	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				PE	\$ 0.72		\$ -		\$ -		\$ -	PE	\$ 1.47		\$ -		
				ROW	\$ 1.07		\$ -		\$ -		\$ -	ROW	\$ 2.20		\$ -		
				ENV	\$ 0.36		\$ -		\$ -		\$ -	ENV	\$ 0.73		\$ -		
				CST	\$ 2.39		\$ -		\$ -		\$ -	CST	\$ 4.89		\$ -		
				CEI	\$ 0.24		\$ -		\$ -		\$ -	CEI	\$ 0.49		\$ -		
7192	Alafaya Trl From: Curry Ford Rd To: Golfway Blvd	Operational / Safety	1.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				PE	\$ 0.97		\$ -		\$ -		\$ -	PE	\$ 1.99		\$ -		
				ROW	\$ 1.46		\$ -		\$ -		\$ -	ROW	\$ 2.99		\$ -		
				ENV	\$ 0.49		\$ -		\$ -		\$ -	ENV	\$ 1.00		\$ -		
				CST	\$ 3.24		\$ -		\$ -		\$ -	CST	\$ 6.64		\$ -		
				CEI	\$ 0.32		\$ -		\$ -		\$ -	CEI	\$ 0.66		\$ -		
7243	Plymouth-Sorrento Rd From: Kelly Park Rd To: Ponkan Rd	Operational / Safety	2.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				PE	\$ 1.45		\$ -		\$ -		\$ -	PE	\$ 2.97		\$ -		
				ROW	\$ 2.17		\$ -		\$ -		\$ -	ROW	\$ 4.45		\$ -		
				ENV	\$ 0.72		\$ -		\$ -		\$ -	ENV	\$ 1.48		\$ -		
				CST	\$ 4.82		\$ -		\$ -		\$ -	CST	\$ 9.88		\$ -		
				CEI	\$ 0.48		\$ -		\$ -		\$ -	CEI	\$ 0.99		\$ -		
7535	New Independence Pkwy From: Orange / Lake CL To: Valencia Pkwy	Widen from 2 to 4 lanes	0.46	PD&E	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.51		\$ -
				PE	\$ 0.74		\$ -		\$ -		\$ -	PE	\$ 1.52		\$ -		
				ROW	\$ 1.11		\$ -		\$ -		\$ -	ROW	\$ 2.28		\$ -		
				ENV	\$ 0.37		\$ -		\$ -		\$ -	ENV	\$ 0.76		\$ -		
				CST	\$ 2.47		\$ -		\$ -		\$ -	CST	\$ 5.06		\$ -		
				CEI	\$ 0.25		\$ -		\$ -		\$ -	CEI	\$ 0.51		\$ -		
7562	Western Way Extension From: Avalon Rd To: Flamingo Crossings Blvd	New 4 Lane Roadway	1.77	PD&E	\$ 1.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.73		\$ -
				PE	\$ 4.00		\$ -		\$ -		\$ -	PE	\$ 8.20		\$ -		
				ROW	\$ 6.00		\$ -		\$ -		\$ -	ROW	\$ 12.29		\$ -		
				ENV	\$ 2.00		\$ -		\$ -		\$ -	ENV	\$ 4.10		\$ -		
				CST	\$ 13.33		\$ -		\$ -		\$ -	CST	\$ 27.32		\$ -		
				CEI	\$ 1.33		\$ -		\$ -		\$ -	CEI	\$ 2.73		\$ -		

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7508	New Independence Pkwy  From: Valencia Pkwy To: Avalon Rd	Complete Streets	0.58	PD&E	\$ 0.23		\$ -		\$ -		\$ -	PD&E	\$ 0.48		\$ -
				PE	\$ 0.70		\$ -		\$ -		\$ -	PE	\$ 1.43		\$ -
				ROW	\$ 1.05		\$ -		\$ -		\$ -	ROW	\$ 2.15		\$ -
				ENV	\$ 0.35		\$ -		\$ -		\$ -	ENV	\$ 0.72		\$ -
				CST	\$ 2.33		\$ -		\$ -		\$ -	CST	\$ 4.78		\$ -
				CEI	\$ 0.23		\$ -		\$ -		\$ -	CEI	\$ 0.48		\$ -
7441	Daetwyler Rd  From: Beachline Expwy To: Judge Rd	Operational / Safety	1.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.76		\$ -		\$ -		\$ -	PE	\$ 1.55		\$ -
				ROW	\$ 1.13		\$ -		\$ -		\$ -	ROW	\$ 2.33		\$ -
				ENV	\$ 0.38		\$ -		\$ -		\$ -	ENV	\$ 0.78		\$ -
				CST	\$ 2.52		\$ -		\$ -		\$ -	CST	\$ 5.17		\$ -
				CEI	\$ 0.25		\$ -		\$ -		\$ -	CEI	\$ 0.52		\$ -
7430	Seidel Rd  From: SR 429 To: Murcott Blossom Blvd	Complete Streets / Safety / Ops	0.28	PD&E	\$ 0.14		\$ -		\$ -		\$ -	PD&E	\$ 0.29		\$ -
				PE	\$ 0.42		\$ -		\$ -		\$ -	PE	\$ 0.87		\$ -
				ROW	\$ 0.63		\$ -		\$ -		\$ -	ROW	\$ 1.30		\$ -
				ENV	\$ 0.21		\$ -		\$ -		\$ -	ENV	\$ 0.43		\$ -
				CST	\$ 1.41		\$ -		\$ -		\$ -	CST	\$ 2.88		\$ -
				CEI	\$ 0.14		\$ -		\$ -		\$ -	CEI	\$ 0.29		\$ -
7262	Winegard Rd  From: Oak Ridge Rd To: SR 482	Operational	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.45		\$ -		\$ -		\$ -	PE	\$ 0.92		\$ -
				ROW	\$ 0.68		\$ -		\$ -		\$ -	ROW	\$ 1.39		\$ -
				ENV	\$ 0.23		\$ -		\$ -		\$ -	ENV	\$ 0.46		\$ -
				CST	\$ 1.50		\$ -		\$ -		\$ -	CST	\$ 3.08		\$ -
				CEI	\$ 0.15		\$ -		\$ -		\$ -	CEI	\$ 0.31		\$ -
7220	Hasting St  From: Balboa Drive To: Silver Star Rd	Operational	1.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.38		\$ -		\$ -		\$ -	PE	\$ 0.78		\$ -
				ROW	\$ 0.57		\$ -		\$ -		\$ -	ROW	\$ 1.17		\$ -
				ENV	\$ 0.19		\$ -		\$ -		\$ -	ENV	\$ 0.39		\$ -
				CST	\$ 1.27		\$ -		\$ -		\$ -	CST	\$ 2.61		\$ -
				CEI	\$ 0.13		\$ -		\$ -		\$ -	CEI	\$ 0.26		\$ -
7477	Reams Rd  From: Summerlake Park Blvd To: Floridian Place	Complete Streets / Safety / Ops	1.73	PD&E	\$ 0.87		\$ -		\$ -		\$ -	PD&E	\$ 1.77		\$ -
				PE	\$ 2.60		\$ -		\$ -		\$ -	PE	\$ 5.32		\$ -
				ROW	\$ 3.89		\$ -		\$ -		\$ -	ROW	\$ 7.98		\$ -
				ENV	\$ 1.30		\$ -		\$ -		\$ -	ENV	\$ 2.66		\$ -
				CST	\$ 8.65		\$ -		\$ -		\$ -	CST	\$ 17.74		\$ -
				CEI	\$ 0.87		\$ -		\$ -		\$ -	CEI	\$ 1.77		\$ -
7183	Wymore Rd  From: Kennedy Blvd To: SR 414	Operational	0.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.26		\$ -		\$ -		\$ -	PE	\$ 0.54		\$ -
				ROW	\$ 0.39		\$ -		\$ -		\$ -	ROW	\$ 0.81		\$ -
				ENV	\$ 0.13		\$ -		\$ -		\$ -	ENV	\$ 0.27		\$ -
				CST	\$ 0.87		\$ -		\$ -		\$ -	CST	\$ 1.79		\$ -
				CEI	\$ 0.09		\$ -		\$ -		\$ -	CEI	\$ 0.18		\$ -
7218	Good Homes Rd  From: SR 50 / Colonial Dr To: Old Winter Garden Rd	Operational	0.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.20		\$ -		\$ -		\$ -	PE	\$ 0.41		\$ -
				ROW	\$ 0.30		\$ -		\$ -		\$ -	ROW	\$ 0.61		\$ -
				ENV	\$ 0.10		\$ -		\$ -		\$ -	ENV	\$ 0.20		\$ -
				CST	\$ 0.66		\$ -		\$ -		\$ -	CST	\$ 1.36		\$ -
				CEI	\$ 0.07		\$ -		\$ -		\$ -	CEI	\$ 0.14		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7222	Hiawassee Rd From: Old Winter Garden Rd To: SR 50 / Colonial Dr	Operational	0.89	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.27		\$ -		\$ -		\$ -	PE	\$ 0.55		\$ -
				ROW	\$ 0.40		\$ -		\$ -		\$ -	ROW	\$ 0.83		\$ -
				ENV	\$ 0.13		\$ -		\$ -		\$ -	ENV	\$ 0.28		\$ -
				CST	\$ 0.89		\$ -		\$ -		\$ -	CST	\$ 1.83		\$ -
				CEI	\$ 0.09		\$ -		\$ -		\$ -	CEI	\$ 0.18		\$ -
7167	Dixie Belle Dr From: Gatlin Ave To: Lake Margaret Dr	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.23		\$ -		\$ -		\$ -	PE	\$ 0.46		\$ -
				ROW	\$ 0.34		\$ -		\$ -		\$ -	ROW	\$ 0.69		\$ -
				ENV	\$ 0.11		\$ -		\$ -		\$ -	ENV	\$ 0.23		\$ -
				CST	\$ 0.75		\$ -		\$ -		\$ -	CST	\$ 1.54		\$ -
				CEI	\$ 0.08		\$ -		\$ -		\$ -	CEI	\$ 0.15		\$ -
7178	N. Hiawassee Rd From: Apopka Blvd To: Orange Blossom Trl	Complete Streets / Safety / Ops	0.45	PD&E	\$ 0.22		\$ -		\$ -		\$ -	PD&E	\$ 0.46		\$ -
				PE	\$ 0.67		\$ -		\$ -		\$ -	PE	\$ 1.38		\$ -
				ROW	\$ 1.01		\$ -		\$ -		\$ -	ROW	\$ 2.07		\$ -
				ENV	\$ 0.34		\$ -		\$ -		\$ -	ENV	\$ 0.69		\$ -
				CST	\$ 2.24		\$ -		\$ -		\$ -	CST	\$ 4.60		\$ -
				CEI	\$ 0.22		\$ -		\$ -		\$ -	CEI	\$ 0.46		\$ -
7244	Powers Dr From: Old Winter Garden Rd To: SR 50 / Colonial Dr	Operational	0.96	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.29		\$ -		\$ -		\$ -	PE	\$ 0.59		\$ -
				ROW	\$ 0.43		\$ -		\$ -		\$ -	ROW	\$ 0.88		\$ -
				ENV	\$ 0.14		\$ -		\$ -		\$ -	ENV	\$ 0.29		\$ -
				CST	\$ 0.96		\$ -		\$ -		\$ -	CST	\$ 1.97		\$ -
				CEI	\$ 0.10		\$ -		\$ -		\$ -	CEI	\$ 0.20		\$ -
7256	University Blvd From: Forsyth Rd To: Goldenrod Rd	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.23		\$ -		\$ -		\$ -	PE	\$ 0.46		\$ -
				ROW	\$ 0.34		\$ -		\$ -		\$ -	ROW	\$ 0.70		\$ -
				ENV	\$ 0.11		\$ -		\$ -		\$ -	ENV	\$ 0.23		\$ -
				CST	\$ 0.75		\$ -		\$ -		\$ -	CST	\$ 1.55		\$ -
				CEI	\$ 0.08		\$ -		\$ -		\$ -	CEI	\$ 0.15		\$ -
7542	Lake Pickett Rd From: South Tanner Rd To: Chuluota Rd	Widen from 2 to 4 lanes	2.41	PD&E	\$ 1.29		\$ -		\$ -		\$ -	PD&E	\$ 2.65		\$ -
				PE	\$ 3.88		\$ -		\$ -		\$ -	PE	\$ 7.95		\$ -
				ROW	\$ 5.82		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.93
				ENV	\$ 1.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.98
				CST	\$ 12.93		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.52
				CEI	\$ 1.29		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.65
7235	Old Winter Garden Rd From: Hiawassee Rd To: Kirkman Rd	Operational	1.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.32		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.66
				ROW	\$ 0.49		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.00
				ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.33
				CST	\$ 1.08		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.21
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.22
7212	Rhode Islands Woods Circle From: Landstar Blvd To: Wyndham Lakes Blvd	Operational	2.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.66		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.35
				ROW	\$ 0.99		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.03
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
				CST	\$ 2.20		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.51
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.45

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7170	Kennedy Blvd From: Wymore Rd To: Orlando Ave	Operational	1.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.78
				ROW	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.16
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.39
				CST	\$ 1.26		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.59
				CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
7236	Old Winter Garden Rd From: Kirkman Rd To: Ivey Lane	Operational	1.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.48		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.98
				ROW	\$ 0.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.47
				ENV	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.49
				CST	\$ 1.59		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.26
				CEI	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.33
7326	Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps) From: Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps)	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7540	Avalon Rd From: Tour Pointe Blvd To: Sunridge Blvd	Widen from 2 to 6 lanes	0.96	PD&E	\$ 0.91		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.86
				PE	\$ 2.73		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.59
				ROW	\$ 4.09		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.39
				ENV	\$ 1.36		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.80
				CST	\$ 9.09		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.64
				CEI	\$ 0.91		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.86
7187	Universal Blvd From: Sand Lake Rd To: I-4	Operational	1.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.32		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.65
				ROW	\$ 0.48		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.97
				ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.32
				CST	\$ 1.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.17
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.22
7207	Clarcona-Ocoee Rd From: Hiawasse Rd To: Powers Dr	Operational	0.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.16		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.34
				ROW	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.51
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.17
				CST	\$ 0.55		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.13
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.11
7172	L.B. McLeod Rd From: John Young Pkwy To: Rio Grande Ave	Operational	1.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.34		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.69
				ROW	\$ 0.51		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.04
				ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
				CST	\$ 1.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.31
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
7544	Ocoee-Apopka Rd From: Harmon Rd To: Bradshaw Rd	Widen from 2 to 4 lanes	1.54	PD&E	\$ 0.83		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.70
				PE	\$ 2.48		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.09
				ROW	\$ 3.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.63
				ENV	\$ 1.24		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.54
				CST	\$ 8.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.95
				CEI	\$ 0.83		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.70

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7260	Wetherbee Rd From: Orange Blossom Trl To: Florida's Turnpike	Operational	0.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.53
				ROW	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.79
				ENV	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.26
				CST	\$ 0.86		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.76
				CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.18
7254	Turkey Lake Rd From: Sand Lake Rd To: Wallace Rd	Operational	0.92	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.27		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.56
				ROW	\$ 0.41		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.84
				ENV	\$ 0.14		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.28
				CST	\$ 0.92		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.88
				CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
7188	Daniels Rd From: Fowler Grove Blvd To: Roper Rd	Operational	0.92	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.28		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.56
				ROW	\$ 0.41		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.85
				ENV	\$ 0.14		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.28
				CST	\$ 0.92		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.88
				CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
7168	Hiawassee Rd From: Westpointe Blvd To: MetroWest Blvd	Operational	0.68	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.42
				ROW	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.63
				ENV	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.21
				CST	\$ 0.68		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.39
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14
7291	Metrowest Multi-Purpose Path Phase 1 From: Hiawassee Rd at Metrowest Blvd To: Hiawassee Rd at Turkey Lake Park Entrance	Safety Improvements	1.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.95
				ROW	\$ 0.70		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.43
				ENV	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.48
				CST	\$ 1.55		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.17
				CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.32
7354	Hiawassee Rd From: Metrowest Blvd To: Old Winter Garden Rd	Operational / Safety	1.47	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.15
				ROW	\$ 1.57		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.23
				ENV	\$ 0.52		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.08
				CST	\$ 3.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.17
				CEI	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.72
7581	Hiawassee Rd From: Beach Breeze Dr To: Pine Ridge Church/Keystone Academy Driveway	ITS/Technology	2.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.54		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.10
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 1.80		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.68
				CEI	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.37
7173	Lake Margaret Dr From: Conway Rd To: SR 436	Operational	1.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.77
				ROW	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.16
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.39
				CST	\$ 1.26		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.58
				CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7240	Orange Ave From: Tradeport Dr To: Landstreet Rd	Operational / Safety	1.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.77		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.58
				ROW	\$ 1.15		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.36
				ENV	\$ 0.38		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.79
				CST	\$ 2.56		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.25
				CEI	\$ 0.26		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.53
7177	Palm Pkwy From: Winter Garden-Vineland Rd To: Central Florida Pkwy	Operational	2.68	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.80		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.65
				ROW	\$ 1.21		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.47
				ENV	\$ 0.40		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.82
				CST	\$ 2.68		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.49
				CEI	\$ 0.27		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.55
7247	Rouse Rd From: SR 50 / Colonial Dr To: Lockanotosa Trail	Operational	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.30		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.61
				ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.92
				ENV	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.31
				CST	\$ 1.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.04
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
7248	Rouse Rd From: Lockanotosa Trail To: University Blvd	Operational	0.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.30		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.61
				ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.92
				ENV	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.31
				CST	\$ 0.99		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.03
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
7238	Orange Ave From: Wetherbee Rd To: Tradeport Dr	Operational	2.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.62		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.26
				ROW	\$ 0.92		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.89
				ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.63
				CST	\$ 2.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.21
				CEI	\$ 0.21		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.42
72380	Orange Ave From: Fairway Woods Blvd To: Wetherbee Rd	Operational	0.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.24
				ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.36
				ENV	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.12
				CST	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.80
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
7249	Thompson Rd From: Semoran Blvd To: Votaw Rd	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.22		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.46
				ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.69
				ENV	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.23
				CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.53
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
7302	Michael Gladden Blvd/Ocoee Apopka Rd (CR 437A) From: Park Ave To: McCormick Rd	Safety Improvements	4.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.62		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.32
				ROW	\$ 2.43		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.97
				ENV	\$ 0.81		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.66
				CST	\$ 5.39		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.05
				CEI	\$ 0.54		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.11

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7315	Ocoee Apopka Rd and Marden Rd From: Ocoee Apopka Rd and Marden Rd	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7526	Summerlake Park Blvd From: Porter Rd To: Summerlake Groves St	Widen from 2 to 4 lanes	0.80	PD&E	\$ 0.43		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.88
				PE	\$ 1.28		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.63
				ROW	\$ 1.92		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.94
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.31
				CST	\$ 4.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.76
				CEI	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.88
7169	Horatio Ave/Howell Branch From: Orlando Ave To: Thistle Lane	Operational	1.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.34		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.69
				ROW	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.03
				ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.34
				CST	\$ 1.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.30
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
7329	Horatio Ave and Swoope Ave From: Horatio Ave and Swoope Ave	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7226	Lake Margaret Dr From: Fern Creek Rd To: Conway Rd	Operational / Safety	1.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.25		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.57
				ROW	\$ 1.88		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.86
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.29
				CST	\$ 4.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.57
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.86
7554	Avalon Rd From: Old YMCA Rd To: Schofield Rd	Widen from 2 to 4 lanes	0.76	PD&E	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.84
				PE	\$ 1.23		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.52
				ROW	\$ 1.84		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.78
				ENV	\$ 0.61		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.26
				CST	\$ 4.09		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.39
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.84
7555	Avalon Rd From: Schofield Rd To: Porter Rd	Widen from 2 to 4 lanes	0.75	PD&E	\$ 0.40		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.82
				PE	\$ 1.20		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.46
				ROW	\$ 1.80		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.69
				ENV	\$ 0.60		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.23
				CST	\$ 4.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.19
				CEI	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.82
7139	Tradeport Dr From: 4th St To: Jetport Dr	Complete Streets / Safety / Ops	0.76	PD&E	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.78
				PE	\$ 1.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.33
				ROW	\$ 1.71		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.50
				ENV	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.17
				CST	\$ 3.80		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.78
				CEI	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.78



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7200	Apopka-Vineland Rd From: Sand Lake Rd To: Wallace Rd	Operational / Safety	1.41	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.06
				ROW	\$ 1.51		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.09
				ENV	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.03
				CST	\$ 3.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.86
				CEI	\$ 0.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.69
7275	Wetherbee Rd From: Orange Ave To: Landstar Blvd	Operational	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.25
				ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
				ENV	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.12
				CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.82
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
7531	New Independence Pkwy From: Avalon Rd To: SR 429	Widen from 2 to 4 Lanes	0.62	PD&E	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.68
				PE	\$ 1.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.04
				ROW	\$ 1.50		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.07
				ENV	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.02
				CST	\$ 3.32		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.81
				CEI	\$ 0.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.68
7237	Orange Ave From: Town Center Blvd To: Fairway Woods Blvd	Operational / Safety	1.61	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.35
				ROW	\$ 1.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.53
				ENV	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.18
				CST	\$ 3.82		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.84
				CEI	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.78
7558	Tiny Rd / Schoolhouse Pond Rd From: New Independence Rd To: Bridgewater Crossing	Widen from 2 to 4 lanes	0.77	PD&E	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.84
				PE	\$ 1.23		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.53
				ROW	\$ 1.85		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.80
				ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.27
				CST	\$ 4.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.44
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.84
7533	New Independence Pkwy From: Tiny Rd / Schoolhouse Pond Rd To: Ave of the Groves	Widen from 2 to 4 lanes	0.93	PD&E	\$ 0.50		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.02
				PE	\$ 1.49		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.06
				ROW	\$ 2.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.60
				ENV	\$ 0.75		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.53
				CST	\$ 4.98		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.21
				CEI	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.02
7190	Stoneybrook West Pkwy From: Avalon Rd To: SR 429	Operational / Safety	0.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.60		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.24
				ROW	\$ 0.91		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.86
				ENV	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.62
				CST	\$ 2.02		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.13
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.41
7553	Avalon Rd From: Seidel Rd To: Old YMCA Rd	Widen from 2 to 4 lanes	1.28	PD&E	\$ 0.68		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.40
				PE	\$ 2.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.21
				ROW	\$ 3.08		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.31
				ENV	\$ 1.03		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.10
				CST	\$ 6.84		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.03
				CEI	\$ 0.68		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.40



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7529	N. Tanner Rd From: Lake Pickett Rd To: Orange / Seminole CL	Widen from 2 to 4 lanes	2.21	PD&E	\$ 1.18		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.42
				PE	\$ 3.55		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.27
				ROW	\$ 5.32		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.90
				ENV	\$ 1.77		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.63
				CST	\$ 11.82		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.23
				CEI	\$ 1.18		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.42
7159	Seidel Rd From: SR 429 To: Avalon Rd	Widen from 2 to 4 lanes	0.28	PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.31
				PE	\$ 0.45		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.93
				ROW	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.39
				ENV	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.46
				CST	\$ 1.51		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.09
				CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.31
7543	Mt. Plymouth Rd From: Kelly Park Rd To: Orange / Lake CL	Widen from 2 to 4 lanes	2.29	PD&E	\$ 1.23		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.51
				PE	\$ 3.68		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.54
				ROW	\$ 5.51		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.30
				ENV	\$ 1.84		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.77
				CST	\$ 12.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.12
				CEI	\$ 1.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.51
7534	New Independence Pkwy From: Ave of the Groves To: Ficquette Rd	Widen from 2 to 4 lanes	1.13	PD&E	\$ 0.60		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.24
				PE	\$ 1.81		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.71
				ROW	\$ 2.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.57
				ENV	\$ 0.91		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.86
				CST	\$ 6.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.38
				CEI	\$ 0.60		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.24
7559	Valencia Pkwy From: Schofield Rd To: Old YMCA Rd	New 4 Lane Roadway	0.84	PD&E	\$ 0.63		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.30
				PE	\$ 1.90		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.89
				ROW	\$ 2.85		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.84
				ENV	\$ 0.95		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.95
				CST	\$ 6.33		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.97
				CEI	\$ 0.63		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.30
7560	Valencia Pkwy From: New Independence Pkwy To: Horizon Blvd	New 4 Lane Roadway	0.93	PD&E	\$ 0.70		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.43
				PE	\$ 2.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.30
				ROW	\$ 3.15		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.45
				ENV	\$ 1.05		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.15
				CST	\$ 6.99		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.33
				CEI	\$ 0.70		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.43
7561	Valencia Pkwy From: Horizon Blvd To: Schofield Rd	New 4 Lane Roadway	0.61	PD&E	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.94
				PE	\$ 1.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.82
				ROW	\$ 2.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.23
				ENV	\$ 0.69		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.41
				CST	\$ 4.58		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.39
				CEI	\$ 0.46		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.94
7428	Raleigh St From: Ivey Lane To: Kirkman Rd	Operational / Safety	1.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.22
				ROW	\$ 1.62		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.33
				ENV	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.11
				CST	\$ 3.61		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.40
				CEI	\$ 0.36		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.74

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7379	Park Ave / Clarcona Rd  From: US 441 / Main St To: Stone Rd	Operational / Safety	3.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 2.16		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.43
				ROW	\$ 3.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.65
				ENV	\$ 1.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.22
				CST	\$ 7.21		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.77
				CEI	\$ 0.72		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.48
7452	Hasting St  From: SR 50 / Colonial Dr To: Balboa Dr	Operational / Safety	0.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.36		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.74
				ROW	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.11
				ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.37
				CST	\$ 1.21		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.47
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.25
7460	Kaley Ave  From: Rio Grande Ave To: I-4	Operational / Safety	0.94	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.67		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.38
				ROW	\$ 1.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.07
				ENV	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.69
				CST	\$ 2.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.60
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.46
7440	Curry Ford Rd  From: Fern Creek Ave To: Bumby Ave	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.36		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.73
				ROW	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.10
				ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.37
				CST	\$ 1.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.44
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.24
7473	Osceola Ave  From: Baxter St To: Michigan St	Operational / Safety	0.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.94
				ROW	\$ 0.69		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.41
				ENV	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.47
				CST	\$ 1.53		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.14
				CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.31
7507	Winter Garden-Vineland Rd  From: Daniels Rd To: Fowler Grove Blvd	Widen from 2 to 4 Lanes	0.56	PD&E	\$ 0.30		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.61
				PE	\$ 0.90		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.84
				ROW	\$ 1.35		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.77
				ENV	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.92
				CST	\$ 3.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.15
				CEI	\$ 0.30		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.61
7136	Rio Grande Ave  From: 33rd St To: Michigan St	Operational	0.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.23
				ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.35
				ENV	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.12
				CST	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.78
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
7499	Stoneybrook West Pkwy (WB)  From: Winter Garden-Vineland Rd To: One-Way Pairs (W)	Complete Streets / Safety / Ops	1.38	PD&E	\$ 0.69		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.42
				PE	\$ 2.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.25
				ROW	\$ 3.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.37
				ENV	\$ 1.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.12
				CST	\$ 6.90		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.15
				CEI	\$ 0.69		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.42

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7117	Conroy-Windermere Rd  From: Vineland Rd To: Millenia Blvd	Operational	0.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.16		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.32
				ROW	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.48
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.16
				CST	\$ 0.52		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.08
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.11
7352	Conroy Windermere Rd  From: Millenia Blvd To: John Young Pkwy	Operational / Safety	0.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.61		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.26
				ROW	\$ 0.92		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.89
				ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.63
				CST	\$ 2.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.20
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.42
7421	Chuluota Rd  From: SR 50 / Colonial Dr To: Lake Pickett Rd	Widen from 2 to 4 Lanes	1.90	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 10.18	CST	\$ 10.18		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -
7438	Beulah Rd  From: Marshall Farms Rd To: SR 50 / Colonial Dr	Complete Streets	0.48	PD&E	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.40
				PE	\$ 0.58		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.19
				ROW	\$ 0.87		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.78
				ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.59
				CST	\$ 1.93		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.97
				CEI	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.40
7494	Golfway Blvd  From: Alafaya Trl To: Woodbury Rd	Widen from 2 to 4 Lanes	0.56	PD&E	\$ 0.30		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.62
				PE	\$ 0.91		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.86
				ROW	\$ 1.36		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.79
				ENV	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.93
				CST	\$ 3.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.20
				CEI	\$ 0.30		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.62
7121	Millenia Blvd  From: Oak Ridge Dr To: Radebaugh Way	Operational / Safety	0.94	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.67		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.37
				ROW	\$ 1.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.06
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.69
				CST	\$ 2.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.57
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.46
7122	Millenia Blvd  From: Radebaugh Way To: Conroy-Windermere Rd	Complete Streets / Safety / Ops	0.78	PD&E	\$ 0.39		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.80
				PE	\$ 1.17		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.40
				ROW	\$ 1.76		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.60
				ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.20
				CST	\$ 3.90		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.00
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.80
7129	Michigan St  From: I-4 To: Orange Ave	Complete Streets / Safety / Ops	0.83	PD&E	\$ 0.42		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.85
				PE	\$ 1.25		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.55
				ROW	\$ 1.87		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.83
				ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.28
				CST	\$ 4.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.52
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.85

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7143	Old Winter Garden Rd  From: Good Homes Rd To: Apopka-Vineland Rd	Complete Streets / Safety / Ops	0.43	PD&E	\$ 0.21		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.44
				PE	\$ 0.64		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.31
				ROW	\$ 0.96		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.96
				ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.65
				CST	\$ 2.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.36
				CEI	\$ 0.21		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.44
7165	Clarcona Rd  From: Keene Rd To: Cleveland St	Operational	1.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.67
				ROW	\$ 0.49		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.00
				ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.33
				CST	\$ 1.09		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.23
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.22
7411	Park Ave  From: Town Limits To: Maguire Rd	Operational / Safety	1.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.84		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.73
				ROW	\$ 1.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.59
				ENV	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.86
				CST	\$ 2.81		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.75
				CEI	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.58
7495	Lake Butler Blvd/Park Ave  From: Winter Garden-Vineland Rd To: Maguire Rd	Operational / Safety	3.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 2.16		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.44
				ROW	\$ 3.25		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.65
				ENV	\$ 1.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.22
				CST	\$ 7.21		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.79
				CEI	\$ 0.72		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.48
7106	Apopka-Vineland Rd  From: SR 50 / Colonial Dr To: Balboa Dr	Complete Streets / Safety / Ops	0.53	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.54
				PE	\$ 0.79		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.62
				ROW	\$ 1.19		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.43
				ENV	\$ 0.40		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.81
				CST	\$ 2.63		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.40
				CEI	\$ 0.26		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.54
7133	Old Winter Garden Rd  From: Apopka-Vineland Rd To: Hiwassee Rd	Complete Streets / Safety / Ops	1.36	PD&E	\$ 0.68		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.39
				PE	\$ 2.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.18
				ROW	\$ 3.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.27
				ENV	\$ 1.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.09
				CST	\$ 6.80		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.93
				CEI	\$ 0.68		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.39
7290	Mercy Dr/Fairvilla Rd Roundabout  From: Mercy Dr and Fairvilla Rd	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7132	Oak Ridge Rd  From: Orange Blossom Trl To: Orange Ave	Operational / Safety	1.67	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.19		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.44
				ROW	\$ 1.78		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.65
				ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.22
				CST	\$ 3.96		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.12
				CEI	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.81

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7146	Woodbury Rd From: SR 50 / Colonial Dr To: Challenger Pkwy	Complete Streets / Safety / Ops	0.39	PD&E	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.40
				PE	\$ 0.59		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.20
				ROW	\$ 0.88		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.81
				ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.60
				CST	\$ 1.96		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.02
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.40
7283	Edgewater Dr From: SR 50 / Colonial Dr To: North of Maury Rd	Operational / Safety	2.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.67		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.41
				ROW	\$ 2.50		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.12
				ENV	\$ 0.83		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.71
				CST	\$ 5.55		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.38
				CEI	\$ 0.56		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.14
7285	Edgewater Dr From: at Par St	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7141	Vineland Rd From: Kirkman Rd To: Radebaugh Way	Complete Streets / Safety / Ops	1.13	PD&E	\$ 0.56		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.16
				PE	\$ 1.69		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.47
				ROW	\$ 2.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.20
				ENV	\$ 0.85		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.73
				CST	\$ 5.64		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.56
				CEI	\$ 0.56		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.16
7216	Gatlin Ave From: Conway Gardens Rd To: Kennedy Rd	Operational	1.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.77
				ROW	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.16
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.39
				CST	\$ 1.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.57
				CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
7123	Millenia Blvd From: Conroy-Windermere Rd To: John Young Pkwy	Operational / Safety	0.92	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.66		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.34
				ROW	\$ 0.98		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.02
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.67
				CST	\$ 2.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.48
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.45
7209	Curry Ford Rd From: SR 551/Goldenrod Rd To: Chickasaw Trail	Operational	1.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.85
				ROW	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.27
				ENV	\$ 0.21		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.42
				CST	\$ 1.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.83
				CEI	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.28
7546	Vineland Rd From: SR 535 To: Little Lake Bryan Pkwy	Widen from 2 to 4 Lanes	0.64	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 8.63	CST	\$ 8.63		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7166	Clarcona-Ocoee Rd  From: Clarke Rd To: Apopka Vineland Rd	Operational	1.16	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.35		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.71
				ROW	\$ 0.52		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.07
				ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.36
				CST	\$ 1.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.38
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.24
7341	Clarcona-Ocoee Rd  From: Ingram Rd	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7271	Universal Blvd  From: SR 482 / Sand Lake Rd To: Pointe Plaza Ave	Operational	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.31		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.63
				ROW	\$ 0.46		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.94
				ENV	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.31
				CST	\$ 1.02		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.09
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
7119	Hiawassee Rd  From: Conroy-Windermere Rd To: Westpointe Blvd	Complete Streets / Safety / Ops	1.68	PD&E	\$ 0.84		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.73
				PE	\$ 2.52		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.18
				ROW	\$ 3.79		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.76
				ENV	\$ 1.26		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.59
				CST	\$ 8.42		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.25
				CEI	\$ 0.84		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.73
7152	Silverlake Park Dr  From: Reams Rd To: Winter Garden-Vineland Rd	Complete Streets / Safety / Ops	0.27	PD&E	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.28
				PE	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.84
				ROW	\$ 0.61		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.26
				ENV	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.42
				CST	\$ 1.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.80
				CEI	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.28
7124	Horatio Ave / Howell Branch  From: Thistle Lane To: Orange / Seminole CL	Complete Streets / Safety / Ops	1.17	PD&E	\$ 0.58		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.20
				PE	\$ 1.75		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.59
				ROW	\$ 2.62		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.38
				ENV	\$ 0.87		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.79
				CST	\$ 5.83		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.95
				CEI	\$ 0.58		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.20
7151	Hamlin Groves Trl  From: Porter Rd To: New Independence Pkwy	Complete Streets / Safety / Ops	1.05	PD&E	\$ 0.52		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.07
				PE	\$ 1.57		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.22
				ROW	\$ 2.35		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.83
				ENV	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.61
				CST	\$ 5.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.72
				CEI	\$ 0.52		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.07
7145	University Blvd  From: SR 417 To: Dean Rd	Operational / Safety	0.32	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.23		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.46
				ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.70
				ENV	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.23
				CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.55
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7158	Innovation Way/Dowden Rd From: Central Florida Greeneway To: Narcoossee Rd	Complete Streets / Safety / Ops	1.91	PD&E	\$ 0.95		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.96
				PE	\$ 2.86		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.87
				ROW	\$ 4.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.80
				ENV	\$ 1.43		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.93
				CST	\$ 9.54		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.57
				CEI	\$ 0.95		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.96
7160	Hamlin Groves Trl Extension From: Tiny Rd/Schoolhouse Pond Rd To: New Independence Pkwy	Complete Streets / Safety / Ops	1.42	PD&E	\$ 0.71		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.46
				PE	\$ 2.13		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.37
				ROW	\$ 3.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.56
				ENV	\$ 1.07		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.19
				CST	\$ 7.11		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.58
				CEI	\$ 0.71		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.46
7108	Avalon Park Blvd From: Timber Springs/Crown Hill Rd To: Timber Creek High	Complete Streets / Safety / Ops	0.86	PD&E	\$ 0.43		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.89
				PE	\$ 1.30		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.66
				ROW	\$ 1.94		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.98
				ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.33
				CST	\$ 4.32		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.85
				CEI	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.89
7134	Piedmont-Wekiwa Rd From: Orange Blossom Trl To: Semoran Blvd	Complete Streets / Safety / Ops	1.31	PD&E	\$ 0.66		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.35
				PE	\$ 1.97		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.04
				ROW	\$ 2.95		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.05
				ENV	\$ 0.98		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.02
				CST	\$ 6.56		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.45
				CEI	\$ 0.66		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.35
7148	Stoneybrook West Pkwy From: Lake Roberts Landing Dr To: Windermere Rd	Complete Streets / Safety / Ops	1.42	PD&E	\$ 0.71		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.45
				PE	\$ 2.13		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.36
				ROW	\$ 3.19		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.54
				ENV	\$ 1.06		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.18
				CST	\$ 7.09		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.54
				CEI	\$ 0.71		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.45
7150	Innovation Way From: Pope St To: Alafaya Trl	Complete Streets / Safety / Ops	2.24	PD&E	\$ 1.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.30
				PE	\$ 3.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.90
				ROW	\$ 5.05		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.35
				ENV	\$ 1.68		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.45
				CST	\$ 11.22		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.01
				CEI	\$ 1.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.30
7242	Pershing Ave From: Bumby Ave To: Conway Garden Rd	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.23		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.46
				ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.69
				ENV	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.23
				CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.54
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
7126	Landstar Blvd From: Central Florida Greeneway To: Wetherbee Rd	Complete Streets / Safety / Ops	1.90	PD&E	\$ 0.95		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.95
				PE	\$ 2.85		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.85
				ROW	\$ 4.28		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.78
				ENV	\$ 1.43		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.93
				CST	\$ 9.51		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.50
				CEI	\$ 0.95		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.95



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7157	Plymouth-Sorrento Rd  From: Ponkan Rd To: Orange Blossom Trl	Widen from 2 to 4 Lanes	2.37	PD&E	\$ 1.27		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.60
				PE	\$ 3.81		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.81
				ROW	\$ 5.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.72
				ENV	\$ 1.91		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.91
				CST	\$ 12.70		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.04
				CEI	\$ 1.27		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.60
7128	Maguire Blvd  From: Bennett Rd To: SR 50 / Colonial Dr	Operational / Safety	0.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.67		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.36
				ROW	\$ 1.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.05
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
				CST	\$ 2.22		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.55
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.45
7135	Reams Rd  From: Floridian Place To: Silverlake Park Dr	Complete Streets / Safety / Ops	2.08	PD&E	\$ 1.04		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.13
				PE	\$ 3.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.40
				ROW	\$ 4.68		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.60
				ENV	\$ 1.56		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.20
				CST	\$ 10.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.33
				CEI	\$ 1.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.13
7401	Ocoee Apopka Rd  From: Palm Dr To: Fullers Cross Rd	Widen from 2 to 4 Lanes	1.44	PD&E	\$ 0.77		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.59
				PE	\$ 2.32		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.76
				ROW	\$ 3.48		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.14
				ENV	\$ 1.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.38
				CST	\$ 7.74		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.86
				CEI	\$ 0.77		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.59
7403	Ocoee Apopka Rd  From: Fullers Cross Rd To: West Rd	Widen from 2 to 4 Lanes	0.60	PD&E	\$ 0.32		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.66
				PE	\$ 0.96		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.98
				ROW	\$ 1.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.96
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.99
				CST	\$ 3.21		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.59
				CEI	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.66
7425	Ocoee-Apopka Rd  From: Silver Star Rd To: Palm Dr	Widen from 2 to 4 Lanes	2.04	PD&E	\$ 1.09		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.24
				PE	\$ 3.28		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.73
				ROW	\$ 4.92		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.09
				ENV	\$ 1.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.36
				CST	\$ 10.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.42
				CEI	\$ 1.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.24
7397	Bluford Ave  From: Geneva St To: Delaware St	Complete Streets	0.42	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.35
				PE	\$ 0.51		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.04
				ROW	\$ 0.76		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.56
				ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.52
				CST	\$ 1.69		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.47
				CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.35
7396	Bluford Ave  From: SR 50 / Colonial Dr To: Geneva St	Complete Streets	0.62	PD&E	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.51
				PE	\$ 0.75		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.53
				ROW	\$ 1.12		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.30
				ENV	\$ 0.37		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.77
				CST	\$ 2.49		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.11
				CEI	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.51



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7467	Michael Gladden Blvd  From: Bradshaw Rd To: South Central Ave	Operational / Safety	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.84
				ROW	\$ 0.61		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.26
				ENV	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.42
				CST	\$ 1.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.80
				CEI	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.28
7504	Schofield Rd  From: SR 429 To: Avalon Rd	Complete Streets / Safety / Ops	0.43	PD&E	\$ 0.21		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.44
				PE	\$ 0.64		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.31
				ROW	\$ 0.96		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.97
				ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.66
				CST	\$ 2.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.38
				CEI	\$ 0.21		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.44
7423	Econlockhatchee Trl  From: Lee Vista Blvd To: Curry Ford Rd	Widen to 4 Lanes with Shared Use Path	2.33	PD&E	\$ 1.17		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.39
				PE	\$ 3.50		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.17
				ROW	\$ 5.25		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.76
				ENV	\$ 1.75		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.59
				CST	\$ 11.66		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.91
				CEI	\$ 1.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.39
7474	Overstreet Rd  From: Winter Garden-Vineland Rd To: Londale Blvd	Operational / Safety	1.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.95		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.94
				ROW	\$ 1.42		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.91
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.97
				CST	\$ 3.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.46
				CEI	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.65
7450	Fern Creek Ave  From: Michigan St To: Gatlin Ave	Operational / Safety	1.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.90		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.84
				ROW	\$ 1.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.75
				ENV	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.92
				CST	\$ 2.99		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.12
				CEI	\$ 0.30		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.61
7481	Riverside Park Rd  From: Magnolia Homes Rd To: Forest City Rd	Complete Streets / Safety / Ops	0.75	PD&E	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.77
				PE	\$ 1.13		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.32
				ROW	\$ 1.70		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.48
				ENV	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.16
				CST	\$ 3.77		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.73
				CEI	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.77
7498	Stoneybrook West Pkwy (EB)  From: One-Way Pairs (W) To: Winter Garden-Vineland Rd	Complete Streets / Safety / Ops	0.87	PD&E	\$ 0.43		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.89
				PE	\$ 1.30		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.67
				ROW	\$ 1.96		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.01
				ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.34
				CST	\$ 4.34		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.91
				CEI	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.89
7500	Welch Rd  From: Vick Rd To: Rock Springs Rd	Widen from 2 to 4 Lanes	0.99	PD&E	\$ 0.53		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.08
				PE	\$ 1.58		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.25
				ROW	\$ 2.38		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.87
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.62
				CST	\$ 5.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.82
				CEI	\$ 0.53		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.08

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7451	Gotha Rd From: Hemple Ave To: Wildening Farm Rd	Operational / Safety	0.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.61		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.24
				ROW	\$ 0.91		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.86
				ENV	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.62
				CST	\$ 2.02		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.13
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.41
7223	Hiawasse Rd From: SR 50 / Colonial Dr To: Balboa Drive	Operational	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.31
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.46
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.03
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
7449	Econlockhatchee Trl From: SR 417 To: University Blvd	Operational / Safety	1.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.75		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.54
				ROW	\$ 1.12		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.30
				ENV	\$ 0.37		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.77
				CST	\$ 2.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.12
				CEI	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.51
7484	Thompson Rd From: Votaw Rd To: Welch Rd	Operational / Safety	1.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.23
				ROW	\$ 1.63		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.35
				ENV	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.12
				CST	\$ 3.63		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.44
				CEI	\$ 0.36		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.74
7142	Bruton Blvd From: L.B. Mcleod To: Columbia St	Complete Streets / Safety / Ops	1.25	PD&E	\$ 0.63		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.28
				PE	\$ 1.88		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.85
				ROW	\$ 2.82		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.78
				ENV	\$ 0.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.93
				CST	\$ 6.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.84
				CEI	\$ 0.63		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.28
7131	Oak Ridge Rd From: International Dr To: Harcourt Ave	Complete Streets / Safety / Ops	1.04	PD&E	\$ 0.52		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.07
				PE	\$ 1.56		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.20
				ROW	\$ 2.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.80
				ENV	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.60
				CST	\$ 5.20		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.66
				CEI	\$ 0.52		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.07
7295	Robinson St From: Orange Blossom Trl To: Lakewood Dr	Safety Improvements	3.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.18		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.41
				ROW	\$ 1.77		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.62
				ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.21
				CST	\$ 3.93		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.05
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.80
7182	Wymore Rd From: Lee Rd To: Kennedy Blvd	Operational	0.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.54
				ROW	\$ 0.40		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.81
				ENV	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.27
				CST	\$ 0.88		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.81
				CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.18

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7461	Lake Breeze Rd From: South Lake Orlando Pkwy To: John Young Pkwy	Complete Streets	0.44	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.36
				PE	\$ 0.52		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.07
				ROW	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.61
				ENV	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.54
				CST	\$ 1.74		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.57
				CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.36
7120	Hiawasse Rd From: Maitland Blvd Extension To: Apopka Blvd	Complete Streets / Safety / Ops	1.01	PD&E	\$ 0.51		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.04
				PE	\$ 1.52		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.11
				ROW	\$ 2.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.66
				ENV	\$ 0.76		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.55
				CST	\$ 5.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.36
				CEI	\$ 0.51		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.04
7115	Clarcona-Ocoee Rd From: Orange Blossom Trl To: Edgewater Dr	Complete Streets / Safety / Ops	0.47	PD&E	\$ 0.23		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.48
				PE	\$ 0.70		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.44
				ROW	\$ 1.05		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.15
				ENV	\$ 0.35		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.72
				CST	\$ 2.34		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.79
				CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.48
7112	Dean Rd From: Curry Ford Rd To: Lake Underhill Rd	Widen from 2 to 4 Lanes	0.55	PD&E	\$ 0.29		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.60
				PE	\$ 0.88		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.80
				ROW	\$ 1.32		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.70
				ENV	\$ 0.44		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.90
				CST	\$ 2.93		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.00
				CEI	\$ 0.29		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.60
7523	Kennedy Blvd/Lake Ave From: Forest City Rd To: Keller Rd	Widen from 4 to 6 lanes	1.02	PD&E	\$ 0.63		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.29
				PE	\$ 1.88		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.86
				ROW	\$ 2.83		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.79
				ENV	\$ 0.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.93
				CST	\$ 6.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.88
				CEI	\$ 0.63		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.29
7103	SR 435/Kirkman Rd From: Carrier Dr To: International Dr	Complete Streets / Safety / Ops	0.34	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.35
				PE	\$ 0.52		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.06
				ROW	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.59
				ENV	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.53
				CST	\$ 1.72		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.54
				CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.35
7505	Schofield Rd From: Orange / Lake CL To: Valencia Pkwy	Widen from 2 to 4 Lanes	0.65	PD&E	\$ 0.35		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.71
				PE	\$ 1.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.14
				ROW	\$ 1.57		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.21
				ENV	\$ 0.52		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.07
				CST	\$ 3.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.13
				CEI	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.71
7506	Schofield Rd From: Valencia Pkwy To: SR 429	Widen from 2 to 4 Lanes	0.33	PD&E	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.36
				PE	\$ 0.53		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.08
				ROW	\$ 0.79		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.62
				ENV	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.54
				CST	\$ 1.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.59
				CEI	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.36

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7110	Clarcona-Ocoee Rd  From: Powers Dr To: Pine Hills Rd	Complete Streets / Safety / Ops	0.98	PD&E	\$ 0.49		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.00
				PE	\$ 1.47		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.00
				ROW	\$ 2.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.51
				ENV	\$ 0.73		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.50
				CST	\$ 4.89		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.02
				CEI	\$ 0.49		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.00
7210	Curry Ford Rd  From: Econlockhatchee Trl To: Chickasaw Trail	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.23		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.46
				ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.69
				ENV	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.23
				CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.54
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
7130	Michigan St  From: Orange Ave To: Bumby Ave	Complete Streets / Safety / Ops	1.50	PD&E	\$ 0.75		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.54
				PE	\$ 2.26		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.62
				ROW	\$ 3.38		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.93
				ENV	\$ 1.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.31
				CST	\$ 7.52		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.41
				CEI	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.54
7113	Dean Rd  From: Lake Underhill Rd To: SR 408	Complete Streets / Safety / Ops	0.91	PD&E	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.93
				PE	\$ 1.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.80
				ROW	\$ 2.05		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.21
				ENV	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.40
				CST	\$ 4.56		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.35
				CEI	\$ 0.46		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.93
7144	Daniels Rd  From: Roper Rd To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	0.98	PD&E	\$ 0.49		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.01
				PE	\$ 1.48		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.03
				ROW	\$ 2.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.54
				ENV	\$ 0.74		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.51
				CST	\$ 4.92		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.09
				CEI	\$ 0.49		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.01
7137	Rouse Rd  From: Lake Underhill Rd To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	1.72	PD&E	\$ 0.86		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.76
				PE	\$ 2.57		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.28
				ROW	\$ 3.86		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.92
				ENV	\$ 1.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.64
				CST	\$ 8.58		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.59
				CEI	\$ 0.86		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.76
7257	University Blvd  From: Goldenrod Rd To: Hall Rd	Operational / Safety	1.21	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.86		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.77
				ROW	\$ 1.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.66
				ENV	\$ 0.43		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.89
				CST	\$ 2.88		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.90
				CEI	\$ 0.29		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.59
7140	Westwood Blvd (North)  From: Central Florida Pkwy To: International Dr	Complete Streets / Safety / Ops	1.23	PD&E	\$ 0.61		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.26
				PE	\$ 1.84		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.78
				ROW	\$ 2.76		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.66
				ENV	\$ 0.92		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.89
				CST	\$ 6.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.59
				CEI	\$ 0.61		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.26

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7127	Landstreet Rd From: Orange Blossom Trl To: Bachman Rd	Complete Streets / Safety / Ops	0.74	PD&E	\$ 0.37		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.76
				PE	\$ 1.11		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.27
				ROW	\$ 1.66		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.41
				ENV	\$ 0.55		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.14
				CST	\$ 3.70		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.58
				CEI	\$ 0.37		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.76
7215	Gatlin Ave From: Orange Ave To: Bumby Ave	Operational / Safety	1.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.08
				ROW	\$ 1.52		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.12
				ENV	\$ 0.51		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.04
				CST	\$ 3.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.93
				CEI	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.69
7116	Conroy-Windermere Rd From: Apopka-Vineland Rd To: Dr. Phillips Blvd	Complete Streets / Safety / Ops	1.08	PD&E	\$ 0.54		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.10
				PE	\$ 1.62		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.31
				ROW	\$ 2.42		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.97
				ENV	\$ 0.81		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.66
				CST	\$ 5.39		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.04
				CEI	\$ 0.54		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.10
7250	Town Center Blvd From: Orange Blossom Trl To: Orange Ave	Operational	1.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.39		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.80
				ROW	\$ 0.58		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.20
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.40
				CST	\$ 1.30		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.66
				CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.27
7138	Tradeport Dr From: Express Rd To: 4th St	Complete Streets / Safety / Ops	0.91	PD&E	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.94
				PE	\$ 1.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.81
				ROW	\$ 2.05		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.21
				ENV	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.40
				CST	\$ 4.56		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.35
				CEI	\$ 0.46		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.94
7270	Conroy Windermere Rd From: Dr Phillips Blvd To: Hiwassee Rd	Operational / Safety	0.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.32		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.66
				ROW	\$ 0.48		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.98
				ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.33
				CST	\$ 1.07		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.18
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.22
7154	New Independence Pkwy From: SR 429 To: Hamlin Groves Trl	Complete Streets / Safety / Ops	0.31	PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.32
				PE	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.95
				ROW	\$ 0.70		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.43
				ENV	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.48
				CST	\$ 1.55		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.17
				CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.32
7107	Avalon Park Blvd From: Waterford Chase Pkwy To: Timber Springs/Crown Hill Rd	Complete Streets / Safety / Ops	1.05	PD&E	\$ 0.52		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.07
				PE	\$ 1.57		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.22
				ROW	\$ 2.35		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.82
				ENV	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.61
				CST	\$ 5.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.72
				CEI	\$ 0.52		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.07

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7109	Avalon Park Blvd  From: Timber Creek High To: Avalon Park Blvd One-Way Pairs	Complete Streets / Safety / Ops	0.71	PD&E	\$ 0.36		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.73
				PE	\$ 1.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.20
				ROW	\$ 1.61		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.30
				ENV	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.10
				CST	\$ 3.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.33
				CEI	\$ 0.36		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.73
7147	Wetherbee Rd  From: Boggy Creek Rd To: Old Wetherbee Rd	Complete Streets / Safety / Ops	2.46	PD&E	\$ 1.23		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.52
				PE	\$ 3.69		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.57
				ROW	\$ 5.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.36
				ENV	\$ 1.85		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.79
				CST	\$ 12.31		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.24
				CEI	\$ 1.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.52
7261	Windermere Rd  From: Marshall Farms Rd To: Roberson Rd	Widen from 2 to 4 Lanes	1.13	PD&E	\$ 0.61		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.24
				PE	\$ 1.82		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.72
				ROW	\$ 2.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.58
				ENV	\$ 0.91		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.86
				CST	\$ 6.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.41
				CEI	\$ 0.61		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.24
7532	New Independence Pkwy  From: Hamlin Groves Trl To: Tiny Rd / Schoolhouse Pond Rd	Widen from 2 to 4 lanes	0.63	PD&E	\$ 0.34		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.69
				PE	\$ 1.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.07
				ROW	\$ 1.51		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.10
				ENV	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.03
				CST	\$ 3.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.89
				CEI	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.69
7556	Seidel Rd  From: Avalon Rd To: SR 429	Widen from 4 to 6 lanes	2.29	PD&E	\$ 1.41		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.89
				PE	\$ 4.23		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.67
				ROW	\$ 6.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 13.00
				ENV	\$ 2.11		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.33
				CST	\$ 14.10		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.90
				CEI	\$ 1.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.89
7105	Alafaya Trl  From: Golfway Blvd To: Avalon Park Blvd	Complete Streets / Safety / Ops	2.66	PD&E	\$ 1.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.73
				PE	\$ 3.99		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.19
				ROW	\$ 5.99		\$ -		\$ -		\$ -		\$ -	ROW	\$ 12.28
				ENV	\$ 2.00		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.09
				CST	\$ 13.31		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.29
				CEI	\$ 1.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.73
7367	South Division Ave  From: West Gore St To: Michigan St	Complete Streets	1.14	PD&E	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.94
				PE	\$ 1.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.81
				ROW	\$ 2.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.22
				ENV	\$ 0.69		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.41
				CST	\$ 4.58		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.38
				CEI	\$ 0.46		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.94
7418	Division Ave  From: Kaley St To: Columbia St	Complete Streets	0.53	PD&E	\$ 0.21		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.44
				PE	\$ 0.64		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.31
				ROW	\$ 0.96		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.96
				ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.65
				CST	\$ 2.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.35
				CEI	\$ 0.21		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.44

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7408	Fullers Cross Rd From: East Crown Point Rd To: Clarcona-Ocoee Rd	Complete Streets	1.75	PD&E	\$ 0.70		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.44
				PE	\$ 2.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.31
				ROW	\$ 3.16		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.47
				ENV	\$ 1.05		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.16
				CST	\$ 7.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.38
				CEI	\$ 0.70		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.44
7402	Ocoee Apopka Rd / Maguire Rd From: RailRd tracks To: Palm Dr	Complete Streets	0.28	PD&E	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.23
				PE	\$ 0.34		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.70
				ROW	\$ 0.51		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.05
				ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
				CST	\$ 1.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.33
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
7399	Franklin St (Silver Star Complete Sts) From: East Crown Point Rd To: Lyle St	Complete Streets	1.05	PD&E	\$ 0.42		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.86
				PE	\$ 1.26		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.59
				ROW	\$ 1.90		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.89
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.30
				CST	\$ 4.21		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.63
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.86
7406	Lakewood Ave From: Fullers Cross Rd To: Clarcona-Ocoee Rd	Complete Streets	0.41	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.34
				PE	\$ 0.50		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.02
				ROW	\$ 0.75		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.53
				ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
				CST	\$ 1.66		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.40
				CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.34
7407	Lakewood Ave From: Silver Star Rd To: Fullers Cross Rd	Complete Streets	1.53	PD&E	\$ 0.61		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.25
				PE	\$ 1.83		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.75
				ROW	\$ 2.75		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.63
				ENV	\$ 0.92		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.88
				CST	\$ 6.10		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.51
				CEI	\$ 0.61		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.25
7395	Bluford Ave From: Old Winter Garden Rd To: SR 50 / Colonial Dr	Complete Streets	0.31	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.25
				PE	\$ 0.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.76
				ROW	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.14
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.38
				CST	\$ 1.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.54
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.25
7361	Edgewood Ranch Rd From: Westpointe Blvd To: Steer Lake Rd	Complete Streets	0.28	PD&E	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.23
				PE	\$ 0.34		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.69
				ROW	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.03
				ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.34
				CST	\$ 1.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.29
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
7355	South St Complete St Project From: Crystal Lake Dr To: Bumby Ave	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.36		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.73
				ROW	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.10
				ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.37
				CST	\$ 1.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.45
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.24



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7416	Story Rd (Section 1)  From: Dillard St To: Ninth St	Complete Streets	0.51	PD&E	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.42
				PE	\$ 0.61		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.25
				ROW	\$ 0.91		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.87
				ENV	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.62
				CST	\$ 2.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.16
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.42
7420	Chuluota Rd  From: Lake Pickett Rd To: Orange / Seminole CL	Widen from 2 to 4 Lanes	1.93	PD&E	\$ 1.04		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.12
				PE	\$ 3.11		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.37
				ROW	\$ 4.66		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.55
				ENV	\$ 1.55		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.18
				CST	\$ 10.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.22
				CEI	\$ 1.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.12
7366	Millenia Plaza Way  From: at John Young Pkwy	Complete Streets	0.12	PD&E	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.10
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
				ROW	\$ 0.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.44
				ENV	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.98
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
7278	Anderson St  From: Westmoreland Dr To: Rio Grande Dr	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.39
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.58
				ENV	\$ 0.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.19
				CST	\$ 0.63		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.29
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13
7356	Alden Rd/ Lake Highland Realignment and Ultimate Cross Section  From: Alden Rd and Lake Highland	Complete Streets	0.62	PD&E	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.51
				PE	\$ 0.75		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.53
				ROW	\$ 1.12		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.30
				ENV	\$ 0.37		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.77
				CST	\$ 2.49		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.10
				CEI	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.51
7342	Palm Dr  From: Ocoee Apopka Rd	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7385	North Lakemont  From: Mizell Ave To: Pine Ave	Complete Streets	1.01	PD&E	\$ 0.40		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.83
				PE	\$ 1.21		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.49
				ROW	\$ 1.82		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.74
				ENV	\$ 0.61		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.25
				CST	\$ 4.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.30
				CEI	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.83
7277	Amelia St  From: Westmoreland Dr To: Orange Blossom Trl	Safety Improvements	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.19
				ROW	\$ 0.14		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.29
				ENV	\$ 0.05		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.10
				CST	\$ 0.31		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.64
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7298	South St From: North Westmoreland Dr To: South Rio Grande Dr	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.39
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.58
				ENV	\$ 0.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.19
				CST	\$ 0.63		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.29
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13
7394	Clarke Rd From: Clarcona Ocoee Rd To: McCormick Rd	Complete Streets	0.97	PD&E	\$ 0.39		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.79
				PE	\$ 1.16		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.38
				ROW	\$ 1.74		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.56
				ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.19
				CST	\$ 3.86		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.92
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.79
7386	CR 438 / Oakland Ave From: SR 50 / Colonial Dr To: East C/L	Complete Streets	0.48	PD&E	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.40
				PE	\$ 0.58		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.19
				ROW	\$ 0.87		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.79
				ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.60
				CST	\$ 1.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.97
				CEI	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.40
7374	Plymouth Sorrento Rd From: Kelly Park Rd To: US 441	Complete Streets	4.40	PD&E	\$ 1.76		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 3.61
				PE	\$ 5.28		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.83
				ROW	\$ 7.92		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.24
				ENV	\$ 2.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.41
				CST	\$ 17.61		\$ -		\$ -		\$ -		\$ -	CST	\$ 36.10
				CEI	\$ 1.76		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.61
7376	Hermit Smith Rd From: US 441 To: Yothers Rd	Complete Streets	1.06	PD&E	\$ 0.42		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.87
				PE	\$ 1.27		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.60
				ROW	\$ 1.90		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.90
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.30
				CST	\$ 4.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.66
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.87
7289	International Dr From: Universal Blvd South To: the City Limits	Safety Improvements	0.56	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.21		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.43
				ROW	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.64
				ENV	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.21
				CST	\$ 0.70		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.43
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14
7322	Lake Lucien Dr and Southhall Ln From: Lake Lucien Dr and Southhall Ln	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7364	Magnolia St Conversion From: Anderson St To: Livingston St	Complete Streets	0.76	PD&E	\$ 0.31		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.63
				PE	\$ 0.92		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.88
				ROW	\$ 1.37		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.82
				ENV	\$ 0.46		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.94
				CST	\$ 3.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.26
				CEI	\$ 0.31		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.63

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7365	Medical City Dr From: Lake Nona Blvd To: Laureate Blvd	Complete Streets	0.31	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.25
				PE	\$ 0.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.76
				ROW	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.15
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.38
				CST	\$ 1.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.55
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.25
7281	Division Ave/Gore St Roundabout From: Division Ave To: Gore St	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7282	Dixie Belle Dr From: Curry Ford Rd To: East Michigan St	Operational / Safety	0.67	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.48		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.98
				ROW	\$ 0.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.48
				ENV	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.49
				CST	\$ 1.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.28
				CEI	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.33
7288	Gore St Rd Diet From: Rio Grande Ave To: Delaney Ave	Safety Improvements	1.61	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.61		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.24
				ROW	\$ 0.91		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.86
				ENV	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.62
				CST	\$ 2.02		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.14
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.41
7348	Story Rd From: Park Ave	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7378	Apopka Blvd From: West of Lakeville Rd To: East of Hiwassee	Complete Streets	0.80	PD&E	\$ 0.32		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.66
				PE	\$ 0.96		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.97
				ROW	\$ 1.44		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.95
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.98
				CST	\$ 3.20		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.57
				CEI	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.66
7372	Lester Rd/Yothers Rd From: US 441 To: Rock Springs Rd	Complete Streets / Safety / Ops	4.56	PD&E	\$ 2.28		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 4.68
				PE	\$ 6.85		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.03
				ROW	\$ 10.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 21.05
				ENV	\$ 3.42		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.02
				CST	\$ 22.82		\$ -		\$ -		\$ -		\$ -	CST	\$ 46.78
				CEI	\$ 2.28		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.68
7381	Sybelia - Complete Sts From: End of Section To: George Ave	Complete Streets	0.56	PD&E	\$ 0.23		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.46
				PE	\$ 0.68		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.39
				ROW	\$ 1.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.08
				ENV	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.69
				CST	\$ 2.26		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.62
				CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.46

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7383	Packwood Ave From: S Lake Sybelia Dr To: S Swoope Ave	Complete Streets	0.43	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.35
				PE	\$ 0.52		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.06
				ROW	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.60
				ENV	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.53
				CST	\$ 1.73		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.55
				CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.35
7384	Ventris Ave From: Boynton Rd To: End of Section	Complete Streets	0.55	PD&E	\$ 0.22		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.45
				PE	\$ 0.66		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.35
				ROW	\$ 0.99		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.03
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
				CST	\$ 2.20		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.50
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.45
7362	Hazeltine Dr From: Econlockhatchee Tr. Ext. To: Shadowridge Dr	Complete Streets	4.68	PD&E	\$ 1.87		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 3.84
				PE	\$ 5.62		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.52
				ROW	\$ 8.43		\$ -		\$ -		\$ -		\$ -	ROW	\$ 17.29
				ENV	\$ 2.81		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.76
				CST	\$ 18.74		\$ -		\$ -		\$ -		\$ -	CST	\$ 38.42
				CEI	\$ 1.87		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.84
7293	Concord St and Orange Ave Traffic Signal From: Concord St and Orange Ave Traffic Signal	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7308	Lakeview Dr From: US 441 To: W Orange Ave	Operational / Safety	0.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.38
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.56
				ENV	\$ 0.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.19
				CST	\$ 0.61		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.25
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13
7375	Vick Rd From: US 441 To: Ponkan Rd	Complete Streets / Safety / Ops	3.01	PD&E	\$ 1.50		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 3.08
				PE	\$ 4.51		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.24
				ROW	\$ 6.76		\$ -		\$ -		\$ -		\$ -	ROW	\$ 13.87
				ENV	\$ 2.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.62
				CST	\$ 15.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.81
				CEI	\$ 1.50		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.08
7400	North Blackwood Ave From: SR 50 / Colonial Dr To: Maine St connection with City Center	Complete Streets	0.31	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.25
				PE	\$ 0.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.76
				ROW	\$ 0.55		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.14
				ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.38
				CST	\$ 1.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.52
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.25
7357	Augusta National Dr From: Lee Vista Blvd To: Hoffner Ave / SR 15	Complete Streets	1.26	PD&E	\$ 0.50		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.03
				PE	\$ 1.51		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.09
				ROW	\$ 2.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.64
				ENV	\$ 0.75		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.55
				CST	\$ 5.02		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.30
				CEI	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.03

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7297	South Goldwyn Ave From: C R Smith Ave To: Columbia St	Safety Improvements	0.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.40
				ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.60
				ENV	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.20
				CST	\$ 0.65		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.33
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13
7280	Curry Ford Rd From: Conway Rd To: Cloverlawn Ave	Safety Improvements	1.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.54		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.12
				ROW	\$ 0.82		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.67
				ENV	\$ 0.27		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.56
				CST	\$ 1.81		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.72
				CEI	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.37
7294	Rio Grande Ave From: Church St To: Columbia St	Safety Improvements	0.89	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.68
				ROW	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.02
				ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.34
				CST	\$ 1.11		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.27
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
7300	Washington St From: North Westmoreland Dr To: Jamil Ave	Safety Improvements	0.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.39
				ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.59
				ENV	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.20
				CST	\$ 0.64		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.31
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13
7349	Story Rd From: Ninth St	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7387	Tubb St From: SR 50 / Colonial Dr To: Lake Apopka	Complete Streets	0.79	PD&E	\$ 0.32		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.65
				PE	\$ 0.95		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.94
				ROW	\$ 1.42		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.91
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.97
				CST	\$ 3.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.47
				CEI	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.65
7340	Ocoee Apopka Rd From: Fullers Cross Rd	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7317	Maitland Summit Blvd and Summit Park Dr From: Maitland Summit Blvd and Summit Park Dr	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7577	East Crown Point Rd  From: Plant St To: Crown Rd CrossRd	Widen from 2 to 4 lanes	0.70	PD&E	\$ 0.37		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.77
				PE	\$ 1.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.30
				ROW	\$ 1.68		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.45
				ENV	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.15
				CST	\$ 3.74		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.66
				CEI	\$ 0.37		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.77
7327	Sandspur Rd and Maitland Groves Rd  From: Sandspur Rd and Maitland Groves Rd	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7347	Story Rd  From: Plant St	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7303	Binion Rd (CR 437)  From: Lakeview Dr To: Ocoee Apopka Rd	Widen from 2 to 4 Lanes	4.81	PD&E	\$ 2.58		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 5.29
				PE	\$ 7.74		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.86
				ROW	\$ 11.61		\$ -		\$ -		\$ -		\$ -	ROW	\$ 23.79
				ENV	\$ 3.87		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.93
				CST	\$ 25.79		\$ -		\$ -		\$ -		\$ -	CST	\$ 52.87
				CEI	\$ 2.58		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.29
7309	W Orange Ave  From: US 441 To: Lakeview Dr	Widen from 2 to 4 Lanes	0.85	PD&E	\$ 0.45		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.93
				PE	\$ 1.36		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.80
				ROW	\$ 2.05		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.20
				ENV	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.40
				CST	\$ 4.55		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.33
				CEI	\$ 0.45		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.93
7316	Maitland Summit Blvd  From: Summit Centre Way/Summit Tower Blvd	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7310	Golden Gem Rd  From: Ponkan Rd To: Kelly Park Rd	Safety Improvements	2.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.76		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.55
				ROW	\$ 1.14		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.33
				ENV	\$ 0.38		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.78
				CST	\$ 2.52		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.17
				CEI	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.52
7287	Gaston Foster Rd  From: Curry Ford Rd To: Lake Underhill Rd	Safety Improvements	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.77
				ROW	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.15
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.38
				CST	\$ 1.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.56
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7296	South Bumby Ave  From: East Michigan St To: East Anderson St	Safety Improvements	1.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.66		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.35
				ROW	\$ 0.99		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.02
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.67
				CST	\$ 2.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.49
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.45
7343	West Rd  From: Fountains West	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7284	Edgewater Dr  From: Lakeview St	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7301	Rock Springs Rd (CR 435)  From: Welch Rd Intersection	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7306	Sandpiper Rd and Park Ave  From: Park Ave	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7320	Maitland Center Pkwy and Winderlay Pl  From: Maitland Center Pkwy and Winderlay Pl	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7321	Maitland Center Pkwy and Trafalgar Ct  From: Maitland Center Pkwy and Trafalgar Ct	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7351	Hansel Ave  From: Hansel Ave at Orange Ave To: Hansel Ave at Hoffner Ave	Safety Improvements	1.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.58		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.19
				ROW	\$ 0.87		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.78
				ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.59
				CST	\$ 1.93		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.96
				CEI	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.40

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7305	Old Dixie Hwy Safety (CR 424)  From: Plymouth Sorrento Rd To: Hawthorne Ave	Operational / Safety	2.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.94		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.97
				ROW	\$ 2.91		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.96
				ENV	\$ 0.97		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.99
				CST	\$ 6.46		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.24
				CEI	\$ 0.65		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.32
7323	Lucien Way at Keller Rd  From: Lucien Way and Keller Rd	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7331	Keller Rd  From: North of W Kennedy Blvd To: Fennell St	Safety Improvements	0.48	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.37
				ROW	\$ 0.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.55
				ENV	\$ 0.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.18
				CST	\$ 0.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.23
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
7332	Keller Rd  From: Fennell St To: Gateway Dr	Safety Improvements	0.92	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.34		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.70
				ROW	\$ 0.52		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.06
				ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
				CST	\$ 1.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.35
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
7125	Lancaster Rd  From: Orange Blossom Trl To: Winegard Rd	Operational / Safety	0.77	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.55		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.12
				ROW	\$ 0.82		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.68
				ENV	\$ 0.27		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.56
				CST	\$ 1.82		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.74
				CEI	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.37
7304	Ocoee Apopka Rd and Harmon Rd  From: Ocoee Apopka Rd and Harmon Rd	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7314	Ocoee Apopka Rd and Keene Rd  From: Ocoee Apopka Rd and Keene Rd	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7338	Catherine Ross/Winters Landing Dr  From: Oakland Ave	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7339	Tubb St From: Oakland Ave	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7101	Dowden Rd Fiber Optic Communications From: West end of Dowden Rd To: East end of Dowden Rd	ITS/Technology	5.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.35		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.76
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 4.49		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.20
				CEI	\$ 0.45		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.92
7312	Lester Rd/Vick Rd Intersection From: Lester Rd and Vick Rd	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7350	Marsh Rd From: Williams Rd	Design and Installation of a Roundabout	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.15	PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST			\$ -		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -
7336	Oakland Ave Roundabout From: CR438/Oakland Ave and Old Hwy 50 and JW Jones Rd	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7337	Oakland Ave/Machete Tr Roundabout From: Oakland Ave/Machete Trl	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7286	Enhance Intersections: Terrace Blvd at Oregon St, Canton St and Weber St From: Terrace Blvd at Oregon St, Canton St and Weber St	Safety Improvements	0.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.28
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.41
				ENV	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.14
				CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.92
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.09
7307	Hogshead Rd From: Western Terminus To: Hermit Smith Rd	Safety Improvements	1.49	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.56		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.15
				ROW	\$ 0.84		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.72
				ENV	\$ 0.28		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.57
				CST	\$ 1.87		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.83
				CEI	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.38



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7311	Effe Drive From: Kelly Park Rd To: Ondich Rd	Safety Improvements	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.78
				ROW	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.17
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.39
				CST	\$ 1.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.61
				CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
7318	Westhall Ln and Maitland Center Common Blvd From: Westhall Ln and Maitland Center Common Blvd	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7319	Westhall Ln and Winderlay Pl From: Westhall Ln and Winderlay Pl	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
7324	Lucien Way From: at Parking lot entrance (2405 Lucien way)	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7325	Lucien Way From: at Parking lot entrance (2290 Lucien way)	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7328	Sybelia Ave and Gamewell Ave From: Sybelia Ave and Gamewell Ave	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
7333	Mechanic St, Oak Ave, and Amado Ln From: Mechanic St, Oak Ave, and Amado Ln	Safety Improvements	0.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.22
				ROW	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.34
				ENV	\$ 0.05		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.11
				CST	\$ 0.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.75
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
7334	Independence Ln From: Packwood Ave To: Horatio Ave	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.30
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7511	Richard T. Crotty Pkwy  From: SR 436 To: Goldenrod Rd	New 4-Lane Road	5.07	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 10.88	ROW	\$ 10.88		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST			\$ -		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -
7512	Richard T. Crotty Pkwy  From: Goldenrod Rd To: Dean Rd	New 4 Lane Roadway	3.17	PD&E	\$ 2.39		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 4.91
				PE	\$ 7.18		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.72
				ROW	\$ 10.77		\$ -		\$ -		\$ -		\$ -	ROW	\$ 22.07
				ENV	\$ 3.59		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.36
				CST	\$ 23.93		\$ -		\$ -		\$ -		\$ -	CST	\$ 49.05
				CEI	\$ 2.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.91
7513	Flemings Rd  From: Orange / Lake CL To: Avalon Rd	New 4 Lane Roadway	1.02	PD&E	\$ 0.77		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.57
				PE	\$ 2.30		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.72
				ROW	\$ 3.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.08
				ENV	\$ 1.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.36
				CST	\$ 7.67		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.73
				CEI	\$ 0.77		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.57
7564	Andes Ave Extension  From: SR 408 To: SR 50 / Colonial Dr	New 4 Lane Roadway	0.97	PD&E	\$ 0.73		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.50
				PE	\$ 2.20		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.51
				ROW	\$ 3.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.76
				ENV	\$ 1.10		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.25
				CST	\$ 7.33		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.03
				CEI	\$ 0.73		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.50
7565	Dowden Rd Southern Extension  From: SR 417 To: Dowden Rd Terminus	New 4 Lane Roadway	3.09	PD&E	\$ 2.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 4.78
				PE	\$ 6.99		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.33
				ROW	\$ 10.48		\$ -		\$ -		\$ -		\$ -	ROW	\$ 21.49
				ENV	\$ 3.49		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.16
				CST	\$ 23.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 47.75
				CEI	\$ 2.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.78
7566	Lee Vista Blvd East Extension  From: Wooden Pine Dr To: Young Pine Rd	New 4 Lane Roadway	0.55	PD&E	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.85
				PE	\$ 1.24		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.55
				ROW	\$ 1.87		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.83
				ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.28
				CST	\$ 4.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.51
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.85
7567	President Barack Obama Pkwy - Phase 2  From: Metro West Blvd To: Raleigh St	New 4-Lane Divided Road	0.82	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 2.50	CST	\$ 2.50		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -
7568	President Barack Obama Pkwy - Phase 3  From: Raleigh St To: Old Winter Garden Rd	New 4 Lane Roadway	1.19	PD&E	\$ 0.89		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.83
				PE	\$ 2.68		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.50
				ROW	\$ 4.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.25
				ENV	\$ 1.34		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.75
				CST	\$ 8.95		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.34
				CEI	\$ 0.89		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.83

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7569	President Barack Obama Pkwy - Phase 4  From: Old Winter Garden Rd To: SR 50 / Colonial Dr	New 4 Lane Roadway	0.52	PD&E	\$ 0.39		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.80
				PE	\$ 1.17		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.40
				ROW	\$ 1.75		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.60
				ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.20
				CST	\$ 3.90		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.99
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.80
7570	Wetherbee Rd Extension  From: Boggy Creek Rd To: Heintzelman Blvd	New 4 Lane Roadway	1.03	PD&E	\$ 0.77		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.59
				PE	\$ 2.32		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.76
				ROW	\$ 3.48		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.14
				ENV	\$ 1.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.38
				CST	\$ 7.74		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.87
				CEI	\$ 0.77		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.59
7571	Harmon Rd Extension  From: Ocoee Apopka Rd To: Existing Harmon Rd	New 4 Lane Roadway	0.35	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.53
				PE	\$ 0.78		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.60
				ROW	\$ 1.17		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.40
				ENV	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.80
				CST	\$ 2.61		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.34
				CEI	\$ 0.26		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.53
7572	Peterson Rd Extension  From: Extend Peterson Rd to the west to Shelby Industrial Dr to Eastern Terminus	New 4 Lane Roadway	1.05	PD&E	\$ 0.79		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.62
				PE	\$ 2.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.86
				ROW	\$ 3.55		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.29
				ENV	\$ 1.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.43
				CST	\$ 7.90		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.19
				CEI	\$ 0.79		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.62
7573	Sadler Rd Extension to Joey McGuckin Rd  From: Round Lake Rd To: Joey McGuckin Rd	New 4 Lane Roadway	1.76	PD&E	\$ 1.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.72
				PE	\$ 3.99		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.17
				ROW	\$ 5.98		\$ -		\$ -		\$ -		\$ -	ROW	\$ 12.26
				ENV	\$ 1.99		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.09
				CST	\$ 13.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.24
				CEI	\$ 1.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.72
7580	Rogers Rd Extension  From: Northern Terminus To: Ponkan Rd	New 4 Lane Roadway	0.50	PD&E	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.77
				PE	\$ 1.13		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.32
				ROW	\$ 1.70		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.48
				ENV	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.16
				CST	\$ 3.78		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.74
				CEI	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.77
7575	Wurst Rd  From: North Lakewood Ave To: Pine St	Widen from 2 to 4 lanes	0.76	PD&E	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.83
				PE	\$ 1.22		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.50
				ROW	\$ 1.83		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.75
				ENV	\$ 0.61		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.25
				CST	\$ 4.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.33
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.83
7578	North-South Connector  From: Story Rd To: Plant St	New 4 Lane Roadway	0.95	PD&E	\$ 0.72		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.47
				PE	\$ 2.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.41
				ROW	\$ 3.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.62
				ENV	\$ 1.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.21
				CST	\$ 7.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.71
				CEI	\$ 0.72		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.47

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs			
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s		
7359	Boone Ave From: Gore St To: Sylvia Lane	Complete Streets	0.56	PD&E	\$ 0.23		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.46		
				PE	\$ 0.68		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.39		
				ROW	\$ 1.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.08		
				ENV	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.69		
				CST	\$ 2.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.62		
				CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.46		
7360	Brookhaven Dr From: Ferris Ave To: Alden Rd	Complete Streets	0.21	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.17		
				PE	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.52		
				ROW	\$ 0.38		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.78		
				ENV	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.26		
				CST	\$ 0.85		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.73		
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.17		
7368	South Lee Rd From: Piedmont St To: Citrus St	Complete Streets	0.07	PD&E	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.06		
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.17		
				ROW	\$ 0.12		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.25		
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.08		
				CST	\$ 0.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.56		
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06		
7369	Terry Ave From: Anderson St To: South St	Complete Streets	0.12	PD&E	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.10		
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30		
				ROW	\$ 0.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.44		
				ENV	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15		
				CST	\$ 0.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.98		
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10		
7370	Terry Ave North Extension From: Washington St To: SR 50 / Colonial Dr	New 2-Lane Road	0.63	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -		
				PE			\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -		
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -		
				CST	\$ 2.25	CST	\$ 2.25		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7373	Southfork Dr From: Western Terminus To: Plymouth Sorrento Rd	Complete Streets	0.34	PD&E	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.28		
				PE	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.84		
				ROW	\$ 0.61		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.25		
				ENV	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.42		
				CST	\$ 1.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.79		
				CEI	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.28		
7382	George Ave From: N Lake Sybelia Dr To: Eastern terminus	Complete Streets	0.51	PD&E	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.42		
				PE	\$ 0.61		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.26		
				ROW	\$ 0.92		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.88		
				ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.63		
				CST	\$ 2.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.19		
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.42		
7388	Starr St From: Oakland Ave To: SR 50 / Colonial Dr	Complete Streets	0.27	PD&E	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.22		
				PE	\$ 0.32		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.65		
				ROW	\$ 0.48		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.98		
				ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.33		
				CST	\$ 1.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.17		
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.22		

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7389	Catherine Ross Rd From: Oakland Ave To: SR 50 / Colonial Dr	Complete Streets	0.25	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.21
				PE	\$ 0.30		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.62
				ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.93
				ENV	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.31
				CST	\$ 1.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.07
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
7390	Old Winter Garden Rd From: SR 50 / Colonial Dr To: Maguire Rd	Complete Streets	0.50	PD&E	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.41
				PE	\$ 0.60		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.23
				ROW	\$ 0.90		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.84
				ENV	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.61
				CST	\$ 2.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.10
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.41
7393	Ocoee Crown Point Pkwy From: Ocoee High School To: East Crown Point Rd	Complete Streets	0.70	PD&E	\$ 0.28		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.58
				PE	\$ 0.85		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.73
				ROW	\$ 1.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.60
				ENV	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.87
				CST	\$ 2.82		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.77
				CEI	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.58
7398	Bowness Ave (Silver Star Complete Sts) From: Franklin St To: Silver Star Rd	Complete Streets	0.11	PD&E	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.09
				PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.27
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.40
				ENV	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.13
				CST	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.89
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.09
7405	Palm Dr From: East Crown Point Rd To: Ocoee Apopka Rd	Changing from Rural to Urban Section & Bike/Ped. Improvements	0.50	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.75	PE	\$ 0.75		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST			\$ -		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -
7412	Butler Improvements From: 6th Ave To: 7th Ave and on 7th Ave from Butler to Main	Complete Streets	0.25	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.20
				PE	\$ 0.30		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.61
				ROW	\$ 0.44		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.91
				ENV	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.30
				CST	\$ 0.99		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.03
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
7413	Bessie Improvements From: 9th Ave To: 6th Ave	Complete Streets	0.32	PD&E	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.26
				PE	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.78
				ROW	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.17
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.39
				CST	\$ 1.26		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.59
				CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
7414	Park Ave Ancillary Rds From: Misc. Roads Accessing Park Ave	Complete Streets	1.03	PD&E	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.85
				PE	\$ 1.24		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.54
				ROW	\$ 1.86		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.81
				ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.27
				CST	\$ 4.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.48
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.85

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7415	Lake Butler Blvd Milling and Resurfacing  From: Park Ave To: Maguire Blvd	Complete Streets	1.39	PD&E	\$ 0.56		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.14
				PE	\$ 1.67		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.42
				ROW	\$ 2.51		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.14
				ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.71
				CST	\$ 5.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.41
				CEI	\$ 0.56		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.14
7417	Maple St  From: Ninth St To: Maple St Curve	Complete Streets	0.88	PD&E	\$ 0.35		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.72
				PE	\$ 1.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.17
				ROW	\$ 1.59		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.25
				ENV	\$ 0.53		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.08
				CST	\$ 3.53		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.23
				CEI	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.72
7579	Econlockhatchee Trl  From: Lee Vista Blvd To: Dowden Rd	New 4 Lane Roadway	3.31	PD&E	\$ 2.49		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 5.11
				PE	\$ 7.48		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.34
				ROW	\$ 11.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 23.01
				ENV	\$ 3.74		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.67
				CST	\$ 24.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 51.13
				CEI	\$ 2.49		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.11
7363	Hazeltine National Dr  From: West of Narcoossee Rd To: Econlockhatchee Tr. Ext.	New 4 lane Roadway	1.70	PD&E	\$ 1.28		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.63
				PE	\$ 3.85		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.89
				ROW	\$ 5.78		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.84
				ENV	\$ 1.93		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.95
				CST	\$ 12.84		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.31
				CEI	\$ 1.28		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.63
7008	Daryl Carter Parkway  From: Regency Village Dr To: International Dr	Operational / Safety	0.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.95
				ROW	\$ 0.70		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.43
				ENV	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.48
				CST	\$ 1.55		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.18
				CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.32
7012	Daryl Carter Parkway  From: Palm Parkway To: Regency Village Dr	Operational / Safety	0.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.54
				ROW	\$ 0.40		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.81
				ENV	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.27
				CST	\$ 0.88		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.80
				CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.18
7001	Rio Grande Ave  From: W Oak Ridge Rd To: Americana Blvd	Widen from 2 to 4 lanes	0.89	PD&E	\$ 0.48		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.98
				PE	\$ 1.43		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.94
				ROW	\$ 2.15		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.40
				ENV	\$ 0.72		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.47
				CST	\$ 4.77		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.78
				CEI	\$ 0.48		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.98
7003	Chickasaw Trl  From: Valencia College Lane To: SR 50 / Colonial Dr	Widen from 2 to 4 lanes	1.01	PD&E	\$ 0.54		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.11
				PE	\$ 1.62		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.32
				ROW	\$ 2.43		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.97
				ENV	\$ 0.81		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.66
				CST	\$ 5.39		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.05
				CEI	\$ 0.54		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.11

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7004	Dean Rd From: University Blvd To: Seminole County Line	Widen from 2 to 4 lanes	1.03	PD&E	\$ 0.55		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.13
				PE	\$ 1.66		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.40
				ROW	\$ 2.49		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.10
				ENV	\$ 0.83		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.70
				CST	\$ 5.53		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.34
				CEI	\$ 0.55		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.13
7011	Ocoee-Apopka Rd From: West Rd To: Binion Rd	Widen from 2 to 4 lanes	2.04	PD&E	\$ 1.09		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.24
				PE	\$ 3.28		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.72
				ROW	\$ 4.92		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.08
				ENV	\$ 1.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.36
				CST	\$ 10.93		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.40
				CEI	\$ 1.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.24
7009	Clarcona Rd From: Clarcona-Ocoee Rd To: Gilliam Rd	Widen from 2 to 4 lanes	0.91	PD&E	\$ 0.49		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.00
				PE	\$ 1.46		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.00
				ROW	\$ 2.19		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.50
				ENV	\$ 0.73		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.50
				CST	\$ 4.87		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.99
				CEI	\$ 0.49		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.00
7005	Edgewater Dr From: Clarcona-Ocoee Rd To: Beggs Rd	Widen from 2 to 4 lanes	1.31	PD&E	\$ 0.70		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.44
				PE	\$ 2.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.31
				ROW	\$ 3.15		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.46
				ENV	\$ 1.05		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.15
				CST	\$ 7.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.36
				CEI	\$ 0.70		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.44
7006	Lake Underhill Rd From: SR 436 / Semoran Blvd To: Oxalis Ave	Widen from 2 to 4 lanes	0.62	PD&E	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.68
				PE	\$ 1.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.05
				ROW	\$ 1.50		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.07
				ENV	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.02
				CST	\$ 3.33		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.82
				CEI	\$ 0.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.68
7007	Lake Underhill Rd From: Oxalis Ave To: SR 551 / Goldenrod Rd	Widen from 2 to 4 lanes	0.89	PD&E	\$ 0.48		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.97
				PE	\$ 1.43		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.92
				ROW	\$ 2.14		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.39
				ENV	\$ 0.71		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.46
				CST	\$ 4.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.74
				CEI	\$ 0.48		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.97
7015	Holden Ave From: Raymar Dr To: SR 527 / Orange Ave	Widen from 2 to 4 lanes	1.05	PD&E	\$ 0.56		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.16
				PE	\$ 1.69		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.47
				ROW	\$ 2.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.21
				ENV	\$ 0.85		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.74
				CST	\$ 5.65		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.58
				CEI	\$ 0.56		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.16
7002	Chancellor Dr From: Orlando Central Parkway To: Oak Ridge Rd	Widen from 2 to 4 lanes	0.58	PD&E	\$ 0.31		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.64
				PE	\$ 0.93		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.91
				ROW	\$ 1.40		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.87
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.96
				CST	\$ 3.11		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.37
				CEI	\$ 0.31		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.64



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7013	Story Rd (Section 2) From: Ninth Street To: SR 429	Widen from 2 to 4 lanes	0.94	PD&E	\$ 0.50		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.03
				PE	\$ 1.51		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.10
				ROW	\$ 2.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.65
				ENV	\$ 0.76		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.55
				CST	\$ 5.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.33
				CEI	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.03
7014	Ninth Street From: SR 50 / Colonial Dr To: E Plant St	Widen from 2 to 4 lanes	1.12	PD&E	\$ 0.60		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.23
				PE	\$ 1.79		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.68
				ROW	\$ 2.69		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.52
				ENV	\$ 0.90		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.84
				CST	\$ 5.98		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.26
				CEI	\$ 0.60		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.23
7010	Maguire Rd From: Story Rd To: SR 438 / Franklin St	Widen from 2 to 4 lanes	0.99	PD&E	\$ 0.53		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.08
				PE	\$ 1.58		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.25
				ROW	\$ 2.38		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.87
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.62
				CST	\$ 5.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.83
				CEI	\$ 0.53		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.08
7582	All American Blvd From: Clarcona-Ocoee Rd To: Kennedy Blvd	New 4 Lane Roadway	1.00	PD&E	\$ 0.75		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.55
				PE	\$ 2.26		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.64
				ROW	\$ 3.40		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.96
				ENV	\$ 1.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.32
				CST	\$ 7.55		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.47
				CEI	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.55
7583	Tradeshow Blvd From: Universal Blvd To: Destination Pkwy	Complete Streets with Transit Lanes	0.60	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.73	PE	\$ 1.73		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 9.22		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.90
				CEI	\$ 1.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.36
2141	John Young Pkwy From: 33rd St To: SR 408	Operational / Safety (Freight Bottleneck)	2.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.34
				ROW	\$ 1.71		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.51
				ENV	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.17
				CST	\$ 3.81		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.80
				CEI	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.78
2160	John Young Pkwy From: LB McLeod To: Church Street	Complete Streets / Safety / Ops	2.19	PD&E	\$ 1.09		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.24
				PE	\$ 3.28		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.73
				ROW	\$ 4.92		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.09
				ENV	\$ 1.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.36
				CST	\$ 10.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.42
				CEI	\$ 1.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.24
2004	John Young Pkwy From: Ball Park Rd To: Town Loop Blvd	ITS/Technology	1.68	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.77
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 1.26		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.58
				CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2086	John Young Pkwy From: Whisper Lakes Blvd To: Central Florida Pkwy	Operational / Safety	0.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.66		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.35
				ROW	\$ 0.99		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.03
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
				CST	\$ 2.20		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.50
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.45
2087	John Young Pkwy From: Central Florida Pkwy To: SR 528	Operational / Safety	0.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.47		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.96
				ROW	\$ 0.71		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.45
				ENV	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.48
				CST	\$ 1.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.21
				CEI	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.32
2088	John Young Pkwy From: Southpark Cir To: Sand Lake Road	Operational / Safety	0.81	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.57		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.18
				ROW	\$ 0.86		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.77
				ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.59
				CST	\$ 1.91		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.92
				CEI	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.39
2139	John Young Pkwy From: Sand Lake Rd To: W Oak Ridge Rd	Operational / Safety (Freight Bottleneck)	1.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.77		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.58
				ROW	\$ 1.16		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.37
				ENV	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.79
				CST	\$ 2.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.27
				CEI	\$ 0.26		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.53
2140	John Young Pkwy From: Oak Ridge Rd To: Americana Blvd	Operational / Safety (Freight Bottleneck)	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.45		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.93
				ROW	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.39
				ENV	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.46
				CST	\$ 1.51		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.09
				CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.31
2089	John Young Pkwy From: President's Drive To: Oak Ridge Rd	Operational / Safety	0.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.42		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.87
				ROW	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.30
				ENV	\$ 0.21		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.43
				CST	\$ 1.41		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.89
				CEI	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.29
2081	John Young Pkwy From: Orange / Osceola CL To: Town Center Blvd	Operational / Safety	1.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.84		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.72
				ROW	\$ 1.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.59
				ENV	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.86
				CST	\$ 2.80		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.75
				CEI	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.57
2082	John Young Pkwy From: SR 528 / Beachline Expy To: Southpark Cir	Operational / Safety	1.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.98		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.00
				ROW	\$ 1.46		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.00
				ENV	\$ 0.49		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.00
				CST	\$ 3.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.67
				CEI	\$ 0.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.67

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2083	John Young Pkwy From: Sand Lake Rd To: President's Drive	Operational / Safety	1.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.80		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.64
				ROW	\$ 1.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.46
				ENV	\$ 0.40		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.82
				CST	\$ 2.67		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.48
				CEI	\$ 0.27		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.55
2084	John Young Pkwy From: Deerfield Blvd To: Whisper Lakes Blvd	Operational / Safety	1.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.77		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.58
				ROW	\$ 1.16		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.37
				ENV	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.79
				CST	\$ 2.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.27
				CEI	\$ 0.26		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.53
2085	John Young Pkwy From: Oak Ridge Rd To: Americana Blvd	Operational / Safety	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.72		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.47
				ROW	\$ 1.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.20
				ENV	\$ 0.36		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.73
				CST	\$ 2.39		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.89
				CEI	\$ 0.24		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.49
2080	John Young Pkwy From: Americana Blvd To: I-4	Operational / Safety	1.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.36
				ROW	\$ 1.73		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.54
				ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.18
				CST	\$ 3.84		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.87
				CEI	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.79
4016	Vick Road From: Old Dixie Hwy To: Sun Bluff Ln	Widen from 2 to 4 lanes	1.04	PD&E	\$ 0.56		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.14
				PE	\$ 1.67		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.43
				ROW	\$ 2.51		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.15
				ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.72
				CST	\$ 5.58		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.43
				CEI	\$ 0.56		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.14
4017	Vick Road From: Sun Bluff Ln To: Lester Rd	Widen from 2 to 4 lanes	1.03	PD&E	\$ 0.55		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.13
				PE	\$ 1.66		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.40
				ROW	\$ 2.49		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.10
				ENV	\$ 0.83		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.70
				CST	\$ 5.53		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.34
				CEI	\$ 0.55		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.13
4018	Vick Road From: Lester Rd To: Ponkan Rd	Widen from 2 to 4 lanes	0.81	PD&E	\$ 0.43		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.89
				PE	\$ 1.30		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.66
				ROW	\$ 1.95		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.99
				ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.33
				CST	\$ 4.33		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.87
				CEI	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.89
7584	Lake Nona Trail Network (Eligible for SunTrail Program) From: Randal Walk St To: Beachline Expy	Shared Use Path	1.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.48		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.98
				ROW	\$ 0.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.48
				ENV	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.49
				CST	\$ 1.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.28
				CEI	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.33

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7585	Orlando SE Trail (Eligible for SunTrail Program)  From: Osceola/Orange County Line To: Moss Park Rd	Shared Use Path	3.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.13		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.31
				ROW	\$ 1.69		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.46
				ENV	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.15
				CST	\$ 3.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.69
				CEI	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.77
7586	Various Locations Throughout The City of Belle Isle  From: - To: -	Resurfacing and Curbing	-	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 1.00	CST	\$ 1.00		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -
7587	Hoffner Bridge Lights  From: - To: -	Lights on Hoffner Bridge for Marine Transportation	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03	PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7589	Judge/Daetwyler  From: - To: -	Sidewalk Widening	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.75	PE	\$ 0.75		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7590	Various Throughout the City of Belle Isle  From: - To: -	Sidewalk Replacements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.40	PE	\$ 0.40		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7591	Hoffner Roundabout and St. Denis Crossing  From: - To: -	Roundabout with Pedestrian Crossing	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.63	PE	\$ 0.63		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7592	Hoffner Ave and St. Germaine St  From: - To: -	Traffic Signal	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.06	PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7593	Keller Rd. Construction  From: Fennel St To: Kennedy Blvd	Reconstruction of Roadway and Inclusion of Sidewalk/Multi-use Path	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 3.50	CST	\$ 3.50		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7594	Independence Lane Construction  From: George Ave To: Horatio Ave	Continuation of Independence Lane South	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 3.60	CST	\$ 3.60		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7595	Downtown Pedestrian/Traffic Improvement Design  From: - To: -	Study Currently Underway by FDOT	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.20	PE	\$ 0.20		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7596	Horatio Ave/Maitland Ave Mast Arms  From: Intersection of Horatio Ave and Maitland Ave To: -	Replacing Mast Arms	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.80	CST	\$ 0.80		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7597	Downtown Pedestrian/Traffic Improvements  From: - To: -	Study Currently Underway by FDOT	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 1.00	CST	\$ 1.00		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7598	Mechanic St Improvements  From: - To: -	Design and Construction of Improvements	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02	PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7599	Ocoee Apopka Rd  From: Palm Dr To: McCormick Rd	Changing to an Urban Section, Widening and Multipurpose Path	3.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 3.40	PE	\$ 3.40		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7600	Bluford Ave Complete Streets Project  From: Old Winter Garden Rd To: Deleware St	Addition of Multipurpose Path, Landscaping, Lighting, Ped. Improvements	1.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 2.50	CST	\$ 2.50		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7601	Old Winter Garden Rd Extension  From: Maguire Rd To: SR 50	New Road Connection to SR 50 Includes Bike/Ped. Elements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.83	CST	\$ 0.83		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7602	SR 438 / Silver Star Complete Street Project  From: Franklin St at Bowness Ave To: Bluford Ave	Complete Streets Study includes Bike/Ped.	0.67	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.00	PE	\$ 1.00		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7603	Maguire Rd Phase 5  From: SR 50 To: Story Rd	Widen and Bike/Ped. Improvements - Capacity	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.45	PE	\$ 0.45		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7604	Annual Signage Upgrades  From: Townwide - Windermere To: -	Replace Old Signs	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.10	CST	\$ 0.10		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7605	Annual Sidewalk Upgrades  From: Townwide - Windermere To: -	Replacing Sidewalks and Adding New Sidewalks	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.50	CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7606	Annual Pavement Management  From: Townwide - Windermere To: -	Mill and Resurface	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 2.00	CST	\$ 2.00		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7607	Windermere Ward Trail Phase II (DT to PH 1)  From: 6th Ave. To: North Dr. (Phase 1 Limit)	Multi-use Path Along Main St.	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.10	PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7608	Windermere Ward Trail Phase III (East Extension)  From: Main St. To: Apopka Vineland Rd.	Multi-use Path Along 6th Ave.	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.15	PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7609	Windermere Ward Trail Phase IV (South)  From: 12th Ave. To: 6th Ave.	Multi-use Path Along Main St.	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.10	PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7610	Winter Garden Vineland Rd  From: Roper Rd To: -	Intersection Improvements Including Signalization	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.13	PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7611	Story Rd. / Carter Rd.  From: Story Rd. To: Carter Rd.	Intersection Improvements Including Signalization	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.13	PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7612	W. Plant St. / Story Rd. / Brick Rd.  From: W. Plant St. To: Story Rd. / Brick Rd.	Intersection Improvements Including Signalization	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.13	PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7613	Maple St.  From: 9th St. To: Pennsylvania Ave. Curve	Extension of Maple St. from 9th St. to Pennsylvania Ave. Curve	0.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.07	PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7614	Roper Rd Bike/Ped Improvements  From: Daniels Rd To: Beulah Rd	Bike/Ped. Improvements along Roper Rd	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02	PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7615	Beard Rd Bike/Ped Improvements  From: Daniels Rd To: Beulah Rd	Bike/Ped. Improvements along Beard Rd.	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02	PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7616	Beulah Rd Bike/Ped Improvements  From: Beard Rd To: Roper Rd	Bike/Ped. Improvements along Beulah Rd.	0.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01	PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7617	Warrior Rd. Bike/Ped.  From: Beulah Rd. To: Windermere Rd.	Bike/Ped. Improvements along Warrior Rd.	0.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02	PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7618	Dillard St Improvements  From: W SR 50 / Colonial Dr To: E. Plant St	Dillard St. Road Diet, Roundabouts, Bike Lanes, Streetscaping	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 45.00	CST	\$ 45.00		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7619	East Winter Garden Streetscape Improvements  From: various To: various	10th St., Center St., North St., Bay St. Streetscape	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.07	PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7620	W. Plant St. Oval Re-design  From: S. Park Ave. To: S. Highland Ave.	Street Re-design, Ped. Improvements, Streetscape	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.08	PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7621	Fairbanks Ave & Denning Dr Southbound Right Turn Lane  From: Fairbanks Ave To: S of Lake Missal	Adding a Southbound Right Turn Lane with Signal Improvements	0.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.65	CST	\$ 0.65		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7622	Denning Trail North of Webster Ave.  From: Webster Ave To: Solana Ave	Continuing the 10' Multi-use Path with Landscape Buffer	0.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.30	CST	\$ 0.30		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7623	Horizon West Trail Phase 1A  From: Tiny Rd To: Stoneybrook Pkwy	New Multi-use Trail Project in the Horizons West Region	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.67	PE	\$ 0.67		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7624	Little Econ Trail Phase 3 "Gap" Project  From: Richard Crotty Pkwy To: N. Forsyth Rd	New Multi-use Trail	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.15	PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7625	All American Blvd  From: Edgewater Dr To: SR 434 / Forest City Rd	Widen to 4-Lanes & New 4-Lane Road	0.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 26.50	ROW	\$ 26.50		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7626	Econlockhatchee Tr From: Lake Underhill Rd To: SR 408	Widen to 4-Lanes	1.44	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 12.94	CST	\$ 12.94		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7627	Ficquette Rd From: Summerlake Park Blvd To: Overstreet Rd	Widen to 4-Lanes	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.37	ROW	\$ 0.37		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7628	International Dr From: Destination Pkwy To: Sand Lake Rd	Add Transit Lanes	2.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 25.66	CST	\$ 25.66		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7629	Kennedy Blvd From: Forest City Rd To: Wymore Rd	Widen to 4-Lanes	1.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 60.11	CST	\$ 60.11		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7630	Kirkman Rd Extension From: Universal Blvd To: Sand Lake Rd	New 4-Lane Road	1.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 60.00	CST	\$ 60.00		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7631	Lake Underhill Rd From: Econlockhatchee Tr To: Rouse Rd	Widen to 4-Lanes	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 25.51	CST	\$ 25.51		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7632	McCulloch Rd From: N. Orion Blvd To: N. Tanner Rd	Widen to 4-Lanes	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 12.41	CST	\$ 12.41		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7633	Orange Ave From: Osceola Co. Line To: Florida's Turnpike	Widen to 4-Lanes	0.69	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 18.94	CST	\$ 18.94		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7634	Reams Rd From: Summerlake Park Blvd To: Taborfield Ave	Widen to 4-Lanes	3.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 46.66	CST	\$ 46.66		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7635	Sand Lake Rd From: Apopka-Vineland Rd To: Turkey Lake Rd	Safety Improvements	5.32	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 10.92	CST	\$ 10.92		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7636	Taft-Vineland Rd From: US 441 To: Orange Ave	Widen to 4-Lanes	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 9.99	ROW	\$ 9.99		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7637	Texas Ave From: Oak Ridge Rd To: Holden Ave	Widen to 4-Lanes	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 23.78	CST	\$ 23.78		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7638	Tradeshaw Rd From: Destination Pkwy To: Universal Blvd	Widen to 4-Lanes	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 6.73	ROW	\$ 6.73		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7639	Woodbury Rd From: Lake Underhill Rd To: SR 50 / Colonial Dr	Widen to 4-Lanes	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 5.29	ROW	\$ 5.29		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
7640	CR 545 / Avalon Rd From: US 192 To: Hartzog Rd	Widen to 4-Lanes	1.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 1.48	CST	\$ 1.48		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
7641	Real-Time Flood Forecasting for Orange County - PROTECT Grant	Promoting resilient operations for transformative, efficient, and cost saving transportation (PROTECT) discretionary grant awarded.	-	GRANT	\$ 1.00	GRANT	\$ 1.00		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Source: Orange Co. & 2045 Metropolitan Transportation Plan Needs Assessment

Note: Project implementation timelines subject to change and ultimately determined by the local funding agency for non-federal/state funded projects

**Table 17 | Seminole County and Municipalities - Locally Funded Cost Feasible Projects**

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs
			YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s		
Seminole County, Florida -	See Technical Series #5: Financial Resources, Page 5-17	Transportation Impact Fees	\$ 22.22	\$ 22.22	\$ 44.45				
Local Funds for Transportation Projects		Local Funds for Transportation	\$ 22.22	\$ 22.22	\$ 44.45				
		Total Local + Roll Forward	\$ 22.22	\$ 22.70	\$ 54.82				Unfunded Needs
		Total Project Cost (YOE)	\$ 21.75	\$ 12.32	\$ 49.06				\$ 893.91
		Remaining Balance ( + / - )	\$ 0.47	\$ 10.38	\$ 5.76				91%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors								1.32	1.55	2.05	2.05				
4008	CR 431 / Orange Blvd  From: SR 46 To: Monroe Rd	Safety and Capacity Improvement	2.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 30.20	CST	\$ 30.20		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
4014	North St Phase I  From: Raymond Ave To: Palm Springs Dr	Complete Streets	0.75	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 4.00	CST	\$ 4.00		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -
9139	Celery Ave  From: US 17/92 To: Mellonville Rd	Complete Streets	1.10	PD&E	\$ 0.44	PD&E	\$ 0.44		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.32	PE	\$ 1.32		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.98	ROW	\$ 1.98		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 0.66		\$ -	ENV	\$ 0.87		\$ -		\$ -		\$ -
				CST	\$ 4.40		\$ -	CST	\$ 5.81		\$ -		\$ -		\$ -
				CEI	\$ 0.44		\$ -	CEI	\$ 0.58		\$ -		\$ -		\$ -
9140	Celery Ave  From: Celery Palm Cove To: SR 415	Complete Streets	1.55	PD&E	\$ 0.62	PD&E	\$ 0.62		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.86	PE	\$ 1.86		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.79		\$ -	ROW	\$ 3.68		\$ -		\$ -		\$ -
				ENV	\$ 0.93		\$ -	ENV	\$ 1.23		\$ -		\$ -		\$ -
				CST	\$ 6.20		\$ -	CST	\$ 8.18		\$ -		\$ -		\$ -
				CEI	\$ 0.62		\$ -	CEI	\$ 0.82		\$ -		\$ -		\$ -
9126	E 7th St  From: CR 419 To: Lake Mills Ave	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01	PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -	CST	\$ 0.05		\$ -		\$ -		\$ -
				CEI	\$ 0.00		\$ -	CEI	\$ 0.01		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
9123	Old Lake Mary Rd  From: W Airport Blvd To: W 25th St HE Thomas Jr Pkwy	Sidewalk	0.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03	PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.09		\$ -	CST	\$ 0.12		\$ -		\$ -		\$ -
				CEI	\$ 0.01		\$ -	CEI	\$ 0.01		\$ -		\$ -		\$ -
9107	Longwood Hills Rd  From: Hearthstone Ln To: N Ronald Reagan	Sidewalk	0.91	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04	PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.15		\$ -	CST	\$ 0.19		\$ -		\$ -		\$ -
				CEI	\$ 0.01		\$ -	CEI	\$ 0.02		\$ -		\$ -		\$ -
9119	E Hillcrest St  From: Virginia Ave To: Pressview Ave	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01	PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -	CST	\$ 0.05		\$ -		\$ -		\$ -
				CEI	\$ 0.00		\$ -	CEI	\$ 0.01		\$ -		\$ -		\$ -
9112	W. County Home Rd  From: US 17/92 To: College Dr	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01	PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -	CST	\$ 0.05		\$ -		\$ -		\$ -
				CEI	\$ 0.00		\$ -	CEI	\$ 0.01		\$ -		\$ -		\$ -
9103	Carrigan Ave  From: SR 434 / Alafaya Trail To: Division St	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -	CST	\$ 0.06		\$ -		\$ -
				CEI	\$ 0.00		\$ -		\$ -	CEI	\$ 0.01		\$ -		\$ -
9105	Dockside St  From: Church Entrance To: Howell-Branch Rd	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -	CST	\$ 0.06		\$ -		\$ -
				CEI	\$ 0.00		\$ -		\$ -	CEI	\$ 0.01		\$ -		\$ -
9114	Carlton St  From: Raymond Ave To: S Pressview Ave	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -	CST	\$ 0.06		\$ -		\$ -
				CEI	\$ 0.00		\$ -		\$ -	CEI	\$ 0.01		\$ -		\$ -
9128	Riverview Ave  From: SR 46 To: US 17/92	Sidewalk	1.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.06		\$ -		\$ -	PE	\$ 0.09		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.20		\$ -		\$ -	CST	\$ 0.31		\$ -		\$ -
				CEI	\$ 0.02		\$ -		\$ -	CEI	\$ 0.03		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
9111	Allison Dr Sidewalk (Rollino Hills Area)  From: North St To: Marvin Street	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01	PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -	CST	\$ 0.05		\$ -		\$ -		\$ -
				CEI	\$ 0.00		\$ -	CEI	\$ 0.01		\$ -		\$ -		\$ -
9138	Slavia Rd Extension  From: SR 426 To: Dr Edward Stoner Rd	New 4 Lane Roadway	0.98	PD&E	\$ 0.74		\$ -		\$ -	PD&E	\$ 1.15		\$ -		\$ -
				PE	\$ 2.22		\$ -		\$ -	PE	\$ 3.45		\$ -		\$ -
				ROW	\$ 3.34		\$ -		\$ -	ROW	\$ 5.17		\$ -		\$ -
				ENV	\$ 1.11		\$ -		\$ -	ENV	\$ 1.72		\$ -		\$ -
				CST	\$ 7.41		\$ -		\$ -		\$ -	CST	\$ 15.20		\$ -
				CEI	\$ 0.74		\$ -		\$ -		\$ -	CEI	\$ 1.52		\$ -
9101	New Trailhead: Orange Ave  From: at Laurel St	Safety Improvements	0.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
				ROW	\$ 0.02		\$ -		\$ -	ROW	\$ 0.03		\$ -		\$ -
				ENV	\$ 0.01		\$ -		\$ -	ENV	\$ 0.01		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -	CST	\$ 0.06		\$ -		\$ -
				CEI	\$ 0.00		\$ -		\$ -	CEI	\$ 0.01		\$ -		\$ -
9132	SR 426/CR 419  From: N Pine Ave To: Lockwood Blvd	Widen from 2 to 4 lanes	2.93	PD&E	\$ 1.57		\$ -		\$ -		\$ -	PD&E	\$ 3.22		\$ -
				PE	\$ 4.71		\$ -		\$ -		\$ -	PE	\$ 9.66		\$ -
				ROW	\$ 7.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.49
				ENV	\$ 2.36		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.83
				CST	\$ 15.70		\$ -		\$ -		\$ -		\$ -	CST	\$ 32.19
				CEI	\$ 1.57		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.22
9102	Future Trails within Power Line Corridors  From: SR 434 To: Shepard Rd	Shared Use Path	1.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.34		\$ -		\$ -		\$ -	PE	\$ 0.69		\$ -
				ROW	\$ 0.50		\$ -		\$ -		\$ -	ROW	\$ 1.03		\$ -
				ENV	\$ 0.17		\$ -		\$ -		\$ -	ENV	\$ 0.34		\$ -
				CST	\$ 1.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.30
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
9149	Wekiva Springs Rd  From: Hunt Club Blvd To: SR 434	Safety Improvements	3.25	PD&E	\$ -		\$ -		\$ -		\$ -	PD&E	\$ -		\$ -
				PE	\$ 1.22		\$ -		\$ -		\$ -	PE	\$ 2.50		\$ -
				ROW	\$ 1.83		\$ -		\$ -		\$ -	ROW	\$ 3.75		\$ -
				ENV	\$ 0.61		\$ -		\$ -		\$ -	ENV	\$ 1.25		\$ -
				CST	\$ 4.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.33
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.83
9135	EE Williamson Rd  From: Tollgate Trail To: Lake Emma Rd	Widen from 2 to 4 lanes	0.90	PD&E	\$ 0.48		\$ -		\$ -		\$ -	PD&E	\$ 0.99		\$ -
				PE	\$ 1.45		\$ -		\$ -		\$ -	PE	\$ 2.98		\$ -
				ROW	\$ 2.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.47
				ENV	\$ 0.73		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.49
				CST	\$ 4.85		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.94
				CEI	\$ 0.48		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.99
9129	Celery Ave  From: Mellonville Ave To: Celery Palm Cove	Widen from 2 to 4 lanes	1.35	PD&E	\$ 0.72		\$ -		\$ -		\$ -	PD&E	\$ 1.48		\$ -
				PE	\$ 2.17		\$ -		\$ -		\$ -	PE	\$ 4.45		\$ -
				ROW	\$ 3.25		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.67
				ENV	\$ 1.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.22
				CST	\$ 7.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.83
				CEI	\$ 0.72		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.48

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
9137	Lemon Lane Extension  From: Anchor Road To: US 17/92	Complete Streets	0.29	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.24
				PE	\$ 0.35		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.71
				ROW	\$ 0.52		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.07
				ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.36
				CST	\$ 1.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.38
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.24
9131	Longwood Lake Mary Rd  From: CR 427/Ronald Reagan Blvd To: Greenway Blvd	Widen from 2 to 4 lanes	0.94	PD&E	\$ 0.50		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.03
				PE	\$ 1.51		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.09
				ROW	\$ 2.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.64
				ENV	\$ 0.75		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.55
				CST	\$ 5.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.31
				CEI	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.03
9133	Dean Rd  From: SR 426 To: Orange / Seminole CL	Widen from 2 to 4 lanes	0.64	PD&E	\$ 0.34		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.70
				PE	\$ 1.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.11
				ROW	\$ 1.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.17
				ENV	\$ 0.51		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.06
				CST	\$ 3.43		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.03
				CEI	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.70
9134	CR 419  From: Snowhill Road To: Orange / Seminole CL	Widen from 2 to 4 lanes	2.58	PD&E	\$ 1.38		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.83
				PE	\$ 4.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.50
				ROW	\$ 6.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 12.76
				ENV	\$ 2.07		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.25
				CST	\$ 13.83		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.34
				CEI	\$ 1.38		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.83
9136	Tuskawilla Rd  From: Red Bug Lake Rd To: East Lake Dr	Widen from 4 to 6 lanes	1.14	PD&E	\$ 0.70		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.44
				PE	\$ 2.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.31
				ROW	\$ 3.16		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.47
				ENV	\$ 1.05		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.16
				CST	\$ 7.02		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.38
				CEI	\$ 0.70		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.44
9143	Howell Branch Rd  From: Eastbrook Blvd To: SR 426	Complete Streets	2.07	PD&E	\$ 0.83		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.69
				PE	\$ 2.48		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.08
				ROW	\$ 3.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.62
				ENV	\$ 1.24		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.54
				CST	\$ 8.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.94
				CEI	\$ 0.83		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.69
9144	McCulloch Rd  From: Dean Rd To: Lockwood Blvd	Complete Streets	4.26	PD&E	\$ 1.70		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 3.50
				PE	\$ 5.11		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.49
				ROW	\$ 7.67		\$ -		\$ -		\$ -		\$ -	ROW	\$ 15.73
				ENV	\$ 2.56		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.24
				CST	\$ 17.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 34.95
				CEI	\$ 1.70		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.50
9145	Seminola Blvd  From: US 17/92 To: Tuskawilla Rd	Complete Streets	4.38	PD&E	\$ 1.75		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 3.59
				PE	\$ 5.26		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.78
				ROW	\$ 7.89		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.17
				ENV	\$ 2.63		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.39
				CST	\$ 17.53		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.93
				CEI	\$ 1.75		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.59

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
9146	Red Bug Lake Rd  From: SR 436 To: SR 426	Complete Streets	6.28	PD&E	\$ 2.51		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 5.15
				PE	\$ 7.54		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.45
				ROW	\$ 11.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 23.17
				ENV	\$ 3.77		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.72
				CST	\$ 25.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 51.50
				CEI	\$ 2.51		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.15
9147	Ronald Reagan Blvd  From: SR 436 To: Longwood St	Complete Streets	2.62	PD&E	\$ 1.05		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.15
				PE	\$ 3.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.44
				ROW	\$ 4.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.67
				ENV	\$ 1.57		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.22
				CST	\$ 10.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.48
				CEI	\$ 1.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.15
9148	Dog Track Rd  From: Ronald Reagan Blvd To: US 17/92	Complete Streets	0.73	PD&E	\$ 0.29		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.60
				PE	\$ 0.88		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.81
				ROW	\$ 1.32		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.71
				ENV	\$ 0.44		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.90
				CST	\$ 2.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.02
				CEI	\$ 0.29		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.60
9150	Lake Howell Rd  From: Linden Rd To: SR 436	Complete Streets	1.28	PD&E	\$ 0.51		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.05
				PE	\$ 1.54		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.15
				ROW	\$ 2.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.72
				ENV	\$ 0.77		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.57
				CST	\$ 5.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.50
				CEI	\$ 0.51		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.05
9151	Maitland Ave  From: Lake Shore Dr To: SR 436	Complete Streets	1.56	PD&E	\$ 0.62		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.28
				PE	\$ 1.87		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.83
				ROW	\$ 2.80		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.74
				ENV	\$ 0.93		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.91
				CST	\$ 6.22		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.76
				CEI	\$ 0.62		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.28
9152	CR 46A  From: Orange Blvd To: International Pkwy	Complete Streets	0.30	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.24
				PE	\$ 0.36		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.73
				ROW	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.10
				ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.37
				CST	\$ 1.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.44
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.24
9153	Tuskawilla Rd  From: SR 426 To: SR 434	Complete Streets	5.70	PD&E	\$ 2.28		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 4.68
				PE	\$ 6.84		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.03
				ROW	\$ 10.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 21.05
				ENV	\$ 3.42		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.02
				CST	\$ 22.82		\$ -		\$ -		\$ -		\$ -	CST	\$ 46.77
				CEI	\$ 2.28		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.68
9001	CR 46A / HE Thomas Jr. Pkwy  From: Orange Blvd To: Rinehart Rd	Widen from 4 to 6 lanes	0.95	PD&E	\$ 0.59		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.20
				PE	\$ 1.76		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.60
				ROW	\$ 2.63		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.40
				ENV	\$ 0.88		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.80
				CST	\$ 5.85		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.99
				CEI	\$ 0.59		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.20

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs			
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s		
9002	CR 15 / Upsala Road  From: CR 46A To: SR 46	Widen from 2 to 4 lanes	2.12	PD&E	\$ 1.13		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.33		
				PE	\$ 3.40		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.98		
				ROW	\$ 5.10		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.46		
				ENV	\$ 1.70		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.49		
				CST	\$ 11.34		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.25		
				CEI	\$ 1.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.33		
9130	Airport Blvd  From: SR 417 To: Airline Ave	Widen from 2 to 4 lanes	1.75	PD&E	\$ 0.94		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.92		
				PE	\$ 2.81		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.77		
				ROW	\$ 4.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.65		
				ENV	\$ 1.41		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.88		
				CST	\$ 9.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.22		
				CEI	\$ 0.94		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.92		
5065	EE Williamson Rd  From: Sunshine Ter To: CR 427 / Ronald Regan Blvd	Shared Use Path	2.44	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				PE			\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -		
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -		
				CST	\$ 2.44	CST	\$ 2.44		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 0.24	CEI	\$ 0.24		\$ -		\$ -		\$ -		\$ -		\$ -
9154	Raymond Ave  From: North St To: SR 434	Complete Streets (to be completed in parallel with North St Phase 1 MTP ID# 4014)	0.75	PD&E	\$ 0.30	PD&E	\$ 0.30		\$ -		\$ -		\$ -		\$ -		
				PE	\$ 0.90		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.85		
				ROW	\$ 1.35		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.77		
				ENV	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.92		
				CST	\$ 3.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.15		
				CEI	\$ 0.30		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.62		
9155	Palm Springs Dr  From: North St To: SR 434	Complete Streets (to be completed in parallel with North St Phase 1 MTP ID# 4014)	1.00	PD&E	\$ 0.40	PD&E	\$ 0.40		\$ -		\$ -		\$ -		\$ -		
				PE	\$ 1.20		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.46		
				ROW	\$ 1.80		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.69		
				ENV	\$ 0.60		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.23		
				CST	\$ 4.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.20		
				CEI	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.82		
9156	Palm Springs Dr. Corridor Improvements Segment 4  From: Central Pkwy To: North St	Complete Streets (to be completed in parallel with North St Phase 2 MTP ID# 4021)	1.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -		
				PE			\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -		
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -		
				CST	\$ 4.70	CST	\$ 4.70		\$ -		\$ -		\$ -		\$ -		
				CEI	\$ 0.47	CEI	\$ 0.47		\$ -		\$ -		\$ -		\$ -		
9157	Winter Park Dr Bicycle/Pedestrian Improvements (Bundled)  From: At Queens Mirror, Crystal Bowl, and Wilshire Dr	Reconstruction with TSM&O, Bike & Pedestrian Improvements	1.00	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -		
				PE			\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -		
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -		
				CST	\$ 4.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.20		
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.45		
9166	SR 426/CR 419  From: Avenue B To: W of Lockwood Blvd.	Widen to 4-lanes	1.20	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -		
				PE			\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW	\$ 2.00	ROW	\$ 2.00		\$ -		\$ -		\$ -		\$ -		
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -		
				CST			\$ -		\$ -		\$ -		\$ -		\$ -		
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -		



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
9167	Oxford Rd. Reconstruction/Fern Park Blvd. Extension  From: SR 436 To: US 17-92	Reconstruct and New Roadway	0.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 13.50	CST	\$ 13.50		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9168	Central Seminole Trail/North Section  From: SR 434/Winter Park Dr. To: Cross Seminole Trail via Shepard Rd/US 17-92	Design & Construct New Trail Corridor	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 2.00	CST	\$ 2.00		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9170	Amanda St.  From: Jackson St. To: Anchor Rd.	Design & Construct 2-Lane New Roadway Facility with Curb & Gutter	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 1.40	CST	\$ 1.40		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9171	Fort Christmas Rd. Intersection Improvements  From: at Miracle Ave. To: -	Design & Construct 2-Lane Road for Safety Improvements at Intersection	0.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.40	PE	\$ 0.40		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9158	Spring Oaks Complete Streets  From: SR 436 To: Seminole Wekiva Trail Crossing	Construction of Traffic Calming Elements	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.22	CST	\$ 0.22		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9159	Palm Springs Dr. Repaving and ADA Improvements  From: SR 436 To: Center St.	Construction of Sidewalk and Road Safety Improvements	0.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 1.75	CST	\$ 1.75		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9160	Spring Lake Rd. Complete Streets  From: Maitland Ave. To: Rail Road Crossing	Design & Construction of Complete Streets Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.05	PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9161	Spring Oaks Trail Connector  From: SR 436 To: Green Briar Blvd.	Design & Construction of Improved Trail Connection and Multi-use Trail	0.56	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.53	PE	\$ 0.53		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
9162	Road Rehabilitation - Various Streets  From: - To: -	Road Rehabilitation - Citywide	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.30	CST	\$ 0.30		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9163	Various ADA Transition Plan Improvements in Casselberry  From: - To: -	Various ADA Improvements - Citywide	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.46	CST	\$ 0.46		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9172	Mitchell Hammock Rd. Corridor Improvements  From: SR 426 To: Norma Ave.	Widen to Add a Raised Median/Access Management Improvements	0.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 2.60	CST	\$ 2.60		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9173	Holly Ave. Sidewalk Project  From: 9th Street To: 13th St.	Citywide Sidewalk Construction and Maintenance	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.20	CST	\$ 0.20		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9174	Aero Lane /5th Street  From: St. Johns Pkwy. To: SR 46	Bring Streets up to City Standards, Add Sidewalks, Curb, Drainage Improvements	0.68	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 3.50	CST	\$ 3.50		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9175	Park Drive Streetscape  From: 20th St. To: French Ave.	Roadway Improvements Including Roundabouts, Sidewalk, Curb Reconstruction	0.98	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 4.00	CST	\$ 4.00		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9176	Mellonville - Celery Ave. Intersection Improvements  From: 300' W of Intersection To: 700' E of Intersection	New Turn Lanes for Elementary School, New Sidewalks	0.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.60	CST	\$ 0.60		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9177	St. Johns Pkwy. - Upsala Rd. Intersection Improvements  From: 500' E of Intersection To: Intersection	Turn Lane Improvements to Intersection	0.11	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.35	CST	\$ 0.35		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
9178	Georgetown Roadway & Drainage Improvements  From: Lake Monroe To: 10th St.	Bring Streets up to City standard Including Curb, Sidewalks, New Drainage	0.11	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 2.88	CST	\$ 2.88		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9179	Celery Ave. Complete Streets  From: Eastern City Limits To: French Ave. (US 17-92)	Widen and Add Sidewalks, Bike Paths, and Transit Stops	2.36	PD&E	\$ 0.50	PD&E	\$ 0.50		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9180	SR 434 and Michael Blake Blvd. Intersection  From: - To: -	New Mast Arm Traffic Signal	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.60	CST	\$ 0.60		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9164	SR 434  From: SR 417 To: Franklin St.	Multimodal & Safety Improvements	2.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.75	PE	\$ 0.75		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
9165	Slavia Rd.  From: Red Bug Lake Rd. To: W. SR 426	Capacity Improvements	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.50	ROW	\$ 0.50		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Source: Seminole Co. & 2045 Metropolitan Transportation Plan Needs Assessment

Note: Project implementation timelines subject to change and ultimately determined by the local funding agency for non-federal/state funded projects

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**Table 18 | Osceola County and Municipalities - Locally Funded Cost Feasible Projects**

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		
			YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s			
Osceola County, Florida -  Local Funds for Transportation Projects	See Technical Series #5: Financial Resources, Page 5-16	Mobility Fee (East & West)	\$ 166.28	\$ 195.11	\$ 488.39				
		Gas Tax Revenues	\$ 67.06	\$ 78.68	\$ 196.96				
		General Fund (including R.L.C. Program)	\$ 26.66	\$ 29.75	\$ 70.29				
		Local Funds for Transportation	\$ 260.00	\$ 303.54	\$ 755.64				
		Total Local + Roll Forward	\$ 260.00	\$ 408.21	\$ 1,051.31				Unfunded Needs
	Total Project Cost (YOE)	\$ 155.34	\$ 112.53	\$ 517.37				\$ 1,550.62	
	Remaining Balance ( + / - )	\$ 104.67	\$ 295.67	\$ 533.94				66%	

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors								1.32	1.55	2.05	2.05				
8147	10th Street  From: US 192 / 13th St To: Narcoossee Rd	Complete Streets w/Shared Use Path USDOT Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant awarded for PD&E phase.	4.00	PD&E	\$ 1.50	PD&E	\$ 1.50		\$ -		\$ -		\$ -	Local	\$ 0.30
				PE	\$ 6.00	PE	\$ -		\$ -		\$ -		\$ -	PE	\$ 12.30
				ROW	\$ 9.00	ROW	\$ -		\$ -		\$ -		\$ -	ROW	\$ 18.45
				ENV	\$ 3.00	ENV	\$ -		\$ -		\$ -		\$ -	ENV	\$ 6.15
				CST	\$ 20.00	CST	\$ -		\$ -		\$ -		\$ -	CST	\$ 41.00
				CEI	\$ 2.00	CEI	\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.10
8002	Canoe Creek Rd  From: Deer Run Rd To: Pine Tree Dr	Widen from 2 to 4 lanes	1.35	PD&E	\$ -	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 5.80	PE	\$ 5.80		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 32.00	ROW	\$ 32.00		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -	ENV	\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 58.80	CST	\$ 58.80		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 5.80	CEI	\$ 5.80		\$ -		\$ -		\$ -		\$ -
8001	Canoe Creek Rd  From: Pine Tree Dr To: US 192/441 / 13th St	Widen from 2 to 4 lanes	3.32	PD&E	\$ -	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 9.80	PE	\$ 9.80		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 28.00	ROW	\$ 17.50	ROW	\$ 10.50		\$ -		\$ -		\$ -
				ENV	\$ -	ENV	\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 98.20	CST	\$ -		\$ -		\$ -		\$ -	CST	\$ 201.31
				CEI	\$ 9.80	CEI	\$ -		\$ -		\$ -		\$ -	CEI	\$ 20.09
8004	Neptune Rd.  From: Partin Settlement Rd. To: US 192 / US 441	Widen from 2 to 4 lanes	3.96	PD&E	\$ 2.12	PD&E	\$ 2.12		\$ -		\$ -		\$ -		\$ -
				PE	\$ 6.37	PE	\$ 6.37		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 9.55	ROW	\$ 9.55		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 3.18	ENV	\$ 3.18		\$ -		\$ -		\$ -		\$ -
				CST	\$ 21.22	CST	\$ 21.22		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 2.12	CEI	\$ 2.12		\$ -		\$ -		\$ -		\$ -
8005	CR 530 / Simpson Rd.  From: Hilliard Isle Rd To: E Osceola Pkwy	Widen from 2 to 4 lanes	1.53	PD&E	\$ 0.82	PD&E	\$ 0.82		\$ -		\$ -		\$ -		\$ -
				PE	\$ 2.45	PE	\$ 2.45		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.68	ROW	\$ 3.68		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 1.23	ENV	\$ 1.23		\$ -		\$ -		\$ -		\$ -
				CST	\$ 8.17	CST	\$ 8.17		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 0.82	CEI	\$ 0.82		\$ -		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8110	Simpson Rd (Ph 1)  From: Myers Rd. To: Simpson Rd.	Widen from 2 to 4 lanes	1.22	PD&E	\$ 0.66		\$ -	PD&E	\$ 0.87		\$ -		\$ -		\$ -
				PE	\$ 1.97		\$ -	PE	\$ 2.60		\$ -		\$ -		\$ -
				ROW	\$ 2.95		\$ -	ROW	\$ 3.90		\$ -		\$ -		\$ -
				ENV	\$ 0.98		\$ -	ENV	\$ 1.30		\$ -		\$ -		\$ -
				CST	\$ 6.56		\$ -	CST	\$ 8.66		\$ -		\$ -		\$ -
				CEI	\$ 0.66		\$ -	CEI	\$ 0.87		\$ -		\$ -		\$ -
8138	Simpson Rd. North & South (Phases 2, 3, & 4)  From: US 192 To: Myers Rd.	Widen to 4-Lanes, Aux Turn Lanes, 10' Sidewalk	3.60	PD&E	\$ 2.20	PD&E	\$ 2.20		\$ -		\$ -		\$ -		\$ -
				PE	\$ 6.59	PE	\$ 6.59		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 9.89	ROW	\$ 9.89		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 3.30	ENV	\$ 3.30		\$ -		\$ -		\$ -		\$ -
				CST	\$ 21.97		\$ -	CST	\$ 29.00		\$ -		\$ -		\$ -
				CEI	\$ 2.20		\$ -	CEI	\$ 2.90		\$ -		\$ -		\$ -
8115	Bill Beck Blvd  From: Fortune Rd To: E Irlro Bronson Memorial Hwy	Widen from 2 to 4 lanes	0.92	PD&E	\$ 0.49		\$ -	PD&E	\$ 0.65		\$ -		\$ -		\$ -
				PE	\$ 1.47		\$ -	PE	\$ 1.95		\$ -		\$ -		\$ -
				ROW	\$ 2.21		\$ -	ROW	\$ 2.92		\$ -		\$ -		\$ -
				ENV	\$ 0.74		\$ -	ENV	\$ 0.97		\$ -		\$ -		\$ -
				CST	\$ 4.91		\$ -		\$ -	CST	\$ 7.62		\$ -		\$ -
				CEI	\$ 0.49		\$ -		\$ -	CEI	\$ 0.76		\$ -		\$ -
8101	South Poinciana Blvd  From: Pleasant Hill Rd To: Crescent Lakes Way	Widening from 2 to 4-Lanes	5.81	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 4.14	PE	\$ 4.14		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 6.32	ROW	\$ 6.32		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 2.07	ENV	\$ 2.07		\$ -		\$ -		\$ -		\$ -
				CST	\$ 13.79	CST	\$ 13.79	CST	\$ 18.20		\$ -		\$ -		\$ -
				CEI	\$ 1.38		\$ -	CEI	\$ 1.82		\$ -		\$ -		\$ -
8151	Nova Rd  From: US 192 To: Sunbridge Boundary	2-4 Lane Widening with Ped. Improvements	4.69	PD&E	\$ 1.04	PD&E	\$ 1.04		\$ -		\$ -		\$ -		\$ -
				PE	\$ 4.68	PE	\$ 4.68		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 11.31		\$ -		\$ -		\$ -		\$ -	ROW	\$ 23.19
				ENV	\$ 3.77		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.73
				CST	\$ 25.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 51.52
				CEI	\$ 2.51		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.15
8120	Reaves Rd (Ph1)  From: Poinciana Blvd To: Ham Brown Rd	New 2 Lane Roadway	1.48	PD&E	\$ 0.73		\$ -	PD&E	\$ 0.96		\$ -		\$ -		\$ -
				PE	\$ 2.18		\$ -	PE	\$ 2.88		\$ -		\$ -		\$ -
				ROW	\$ 3.27		\$ -	ROW	\$ 4.32		\$ -		\$ -		\$ -
				ENV	\$ 1.09		\$ -	ENV	\$ 1.44		\$ -		\$ -		\$ -
				CST	\$ 7.27		\$ -		\$ -	CST	\$ 11.27		\$ -		\$ -
				CEI	\$ 0.73		\$ -		\$ -	CEI	\$ 1.13		\$ -		\$ -
8140	Reaves Rd (Ph2)  From: Ham Brown Rd To: Pleasant Hill Rd	New 2 Lane Roadway	1.78	PD&E	\$ 0.87		\$ -	PD&E	\$ 1.15		\$ -		\$ -		\$ -
				PE	\$ 2.62		\$ -	PE	\$ 3.46		\$ -		\$ -		\$ -
				ROW	\$ 3.93		\$ -	ROW	\$ 5.19		\$ -		\$ -		\$ -
				ENV	\$ 1.31		\$ -	ENV	\$ 1.73		\$ -		\$ -		\$ -
				CST	\$ 8.74		\$ -		\$ -	CST	\$ 13.54		\$ -		\$ -
				CEI	\$ 0.87		\$ -		\$ -	CEI	\$ 1.35		\$ -		\$ -
8104	Hickory Tree Rd  From: Nolte Rd To: E Irlro Bronson Memorial Hwy	Widen from 2 to 4 lanes	1.60	PD&E	\$ 0.86		\$ -	PD&E	\$ 1.13		\$ -		\$ -		\$ -
				PE	\$ 2.57		\$ -	PE	\$ 3.40		\$ -		\$ -		\$ -
				ROW	\$ 3.86		\$ -	ROW	\$ 5.09		\$ -		\$ -		\$ -
				ENV	\$ 1.29		\$ -	ENV	\$ 1.70		\$ -		\$ -		\$ -
				CST	\$ 8.57		\$ -		\$ -	CST	\$ 13.29		\$ -		\$ -
				CEI	\$ 0.86		\$ -		\$ -	CEI	\$ 1.33		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8117	CR 534/Hickory Tree Rd  From: Hunting Lodge Rd To: US 192	Widen from 2 to 4 lanes	4.91	PD&E	\$ 2.63		\$ -		\$ -	PD&E	\$ 4.08		\$ -		\$ -
				PE	\$ 7.89		\$ -		\$ -	PE	\$ 12.23		\$ -		\$ -
				ROW	\$ 11.83		\$ -		\$ -	ROW	\$ 18.34		\$ -		\$ -
				ENV	\$ 3.94		\$ -		\$ -		\$ -	ENV	\$ 8.09		\$ -
				CST	\$ 26.30		\$ -		\$ -		\$ -	CST	\$ 53.91		\$ -
				CEI	\$ 2.63		\$ -		\$ -		\$ -	CEI	\$ 5.39		\$ -
8103	Kissimmee Park Rd  From: Lake Toho To: Cross Prairie Pkwy	Widen from 2 to 4 lanes	3.80	PD&E	\$ 2.04		\$ -		\$ -		\$ -	PD&E	\$ 4.17		\$ -
				PE	\$ 6.11		\$ -		\$ -		\$ -	PE	\$ 12.52		\$ -
				ROW	\$ 9.16		\$ -		\$ -		\$ -	ROW	\$ 18.78		\$ -
				ENV	\$ 3.05		\$ -		\$ -		\$ -	ENV	\$ 6.26		\$ -
				CST	\$ 20.36		\$ -		\$ -		\$ -	CST	\$ 41.74		\$ -
				CEI	\$ 2.04		\$ -		\$ -		\$ -	CEI	\$ 4.17		\$ -
8114	Old Lake Wilson Rd  From: CR 532 (Osceola Polk Line Rd.) To: Sinclair Rd	Widen to 4-Lanes, Bike Lanes, Sidewalks, & Bridge Over I-4	2.50	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 9.71	PE	\$ 9.71		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 7.35	ROW	\$ 7.35		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 0.07	ENV	\$ 0.07		\$ -		\$ -		\$ -		\$ -
				CST	\$ 97.09	CST	\$ 97.09		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 9.71	CEI	\$ 9.71		\$ -		\$ -		\$ -		\$ -
8139	Old Lake Wilson Rd  From: US 192 To: CR 532	Operational / Safety	5.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 3.67		\$ -		\$ -		\$ -	PE	\$ 7.52		\$ -
				ROW	\$ 5.50		\$ -		\$ -		\$ -	ROW	\$ 11.27		\$ -
				ENV	\$ 1.83		\$ -		\$ -		\$ -	ENV	\$ 3.76		\$ -
				CST	\$ 12.22		\$ -		\$ -		\$ -	CST	\$ 25.05		\$ -
				CEI	\$ 1.22		\$ -		\$ -		\$ -	CEI	\$ 2.51		\$ -
8102	Hoagland Blvd  From: US 192 To: Columbia Ave	Widen from 2 to 4 lanes	0.26	PD&E	\$ 0.14		\$ -		\$ -		\$ -	PD&E	\$ 0.29		\$ -
				PE	\$ 0.42		\$ -		\$ -		\$ -	PE	\$ 0.86		\$ -
				ROW	\$ 0.63		\$ -		\$ -		\$ -	ROW	\$ 1.28		\$ -
				ENV	\$ 0.21		\$ -		\$ -		\$ -	ENV	\$ 0.43		\$ -
				CST	\$ 1.39		\$ -		\$ -		\$ -	CST	\$ 2.86		\$ -
				CEI	\$ 0.14		\$ -		\$ -		\$ -	CEI	\$ 0.29		\$ -
8152	Partin Settlement Rd  From: Neptune Rd To: E. Lakeshore Blvd	Widen from 2 to 4 lanes	2.70	PD&E	\$ 1.45	PD&E	\$ 1.45		\$ -		\$ -		\$ -		\$ -
				PE	\$ 4.34	PE	\$ 4.34		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 6.51	ROW	\$ 6.51		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 2.17	ENV	\$ 2.17		\$ -		\$ -		\$ -		\$ -
				CST	\$ 14.47		\$ -	CST	\$ 19.10		\$ -		\$ -		\$ -
				CEI	\$ 1.45		\$ -	CEI	\$ 1.91		\$ -		\$ -		\$ -
8119	Sinclair Rd  From: Goodman Rd To: Tradition Blvd	New 2 Lane Roadway	1.47	PD&E	\$ 0.72		\$ -		\$ -	PD&E	\$ 1.12		\$ -		\$ -
				PE	\$ 2.16		\$ -		\$ -	PE	\$ 3.35		\$ -		\$ -
				ROW	\$ 3.24		\$ -		\$ -	ROW	\$ 5.02		\$ -		\$ -
				ENV	\$ 1.08		\$ -		\$ -	ENV	\$ 1.67		\$ -		\$ -
				CST	\$ 7.19		\$ -		\$ -		\$ -	CST	\$ 14.75		\$ -
				CEI	\$ 0.72		\$ -		\$ -		\$ -	CEI	\$ 1.47		\$ -
8133	Westside Blvd  From: Monaco Blvd To: Tri County Rd	New 4 Lane Roadway	2.52	PD&E	\$ 1.90		\$ -		\$ -	PD&E	\$ 2.95		\$ -		\$ -
				PE	\$ 5.71		\$ -		\$ -	PE	\$ 8.86		\$ -		\$ -
				ROW	\$ 8.57		\$ -		\$ -		\$ -	ROW	\$ 17.57		\$ -
				ENV	\$ 2.86		\$ -		\$ -		\$ -	ENV	\$ 5.86		\$ -
				CST	\$ 19.05		\$ -		\$ -		\$ -	CST	\$ 39.05		\$ -
				CEI	\$ 1.90		\$ -		\$ -		\$ -	CEI	\$ 3.91		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8116	Fortune Rd  From: Simpson Road To: Kissimmee Bay Blvd	Widen from 2 to 4 lanes	1.40	PD&E	\$ 0.75		\$ -		\$ -	PD&E	\$ 1.16		\$ -		\$ -
				PE	\$ 2.24		\$ -		\$ -	PE	\$ 3.48		\$ -		\$ -
				ROW	\$ 3.37		\$ -		\$ -		\$ -	ROW	\$ 6.90		\$ -
				ENV	\$ 1.12		\$ -		\$ -		\$ -	ENV	\$ 2.30		\$ -
				CST	\$ 7.48		\$ -		\$ -		\$ -	CST	\$ 15.33		\$ -
				CEI	\$ 0.75		\$ -		\$ -		\$ -	CEI	\$ 1.53		\$ -
8125	Bill Beck Blvd  From: Osceola Pkwy To: US 192	New 2 Lane Roadway	0.96	PD&E	\$ 0.47		\$ -		\$ -		\$ -	PD&E	\$ 0.96		\$ -
				PE	\$ 1.41		\$ -		\$ -		\$ -	PE	\$ 2.89		\$ -
				ROW	\$ 2.12		\$ -		\$ -		\$ -	ROW	\$ 4.34		\$ -
				ENV	\$ 0.71		\$ -		\$ -		\$ -	ENV	\$ 1.45		\$ -
				CST	\$ 4.70		\$ -		\$ -		\$ -	CST	\$ 9.64		\$ -
				CEI	\$ 0.47		\$ -		\$ -		\$ -	CEI	\$ 0.96		\$ -
8126	North / South Rd  From: Section 16 To: US 192	New 2 Lane Roadway	14.93	PD&E	\$ 7.32		\$ -		\$ -		\$ -	PD&E	\$ 15.00		\$ -
				PE	\$ 21.95		\$ -		\$ -		\$ -	PE	\$ 44.99		\$ -
				ROW	\$ 32.92		\$ -		\$ -		\$ -	ROW	\$ 67.48		\$ -
				ENV	\$ 10.97		\$ -		\$ -		\$ -	ENV	\$ 22.49		\$ -
				CST	\$ 73.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 149.96
				CEI	\$ 7.32		\$ -		\$ -		\$ -		\$ -	CEI	\$ 15.00
8127	E Nolte Rd  From: E Nolte Rd To: US 192	New 2 Lane Roadway	2.72	PD&E	\$ 1.33		\$ -		\$ -		\$ -	PD&E	\$ 2.74		\$ -
				PE	\$ 4.00		\$ -		\$ -		\$ -	PE	\$ 8.21		\$ -
				ROW	\$ 6.01		\$ -		\$ -		\$ -	ROW	\$ 12.31		\$ -
				ENV	\$ 2.00		\$ -		\$ -		\$ -	ENV	\$ 4.10		\$ -
				CST	\$ 13.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.36
				CEI	\$ 1.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.74
8134	Sunbridge Pkwy  From: US 192 To: Nova Rd	New 4 Lane Roadway*	4.70	PD&E	\$ 1.04	PD&E	\$ 1.04		\$ -		\$ -		\$ -		\$ -
				PE	\$ 9.98	PE	\$ 9.98		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 15.96		\$ -		\$ -		\$ -		\$ -	ROW	\$ 32.71
				ENV	\$ 5.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 10.90
				CST	\$ 35.46		\$ -		\$ -		\$ -		\$ -	CST	\$ 72.70
				CEI	\$ 3.55		\$ -		\$ -		\$ -		\$ -	CEI	\$ 7.27
8108	Bella Citta Blvd  From: Westside Blvd To: S Goodman Rd	Widen from 2 to 4 lanes	1.66	PD&E	\$ 0.89		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.82
				PE	\$ 2.67		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.47
				ROW	\$ 4.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.20
				ENV	\$ 1.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.73
				CST	\$ 8.89		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.23
				CEI	\$ 0.89		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.82
8136	Laurel Ave / Reaves Rd  From: Poinciana Blvd To: Marigold Ave	New 4 Lane Roadway	1.58	PD&E	\$ 1.19		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.44
				PE	\$ 3.57		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.33
				ROW	\$ 5.36		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.99
				ENV	\$ 1.79		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.66
				CST	\$ 11.91		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.42
				CEI	\$ 1.19		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.44
8135	Bass Hwy/ Nova Connector  From: Narcoossee Rd To: Pine Grove Rd	New 4 Lane Roadway	3.31	PD&E	\$ 2.50		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 5.13
				PE	\$ 7.50		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.38
				ROW	\$ 11.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 23.07
				ENV	\$ 3.75		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.69
				CST	\$ 25.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 51.28
				CEI	\$ 2.50		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.13

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8137	Life is Beautiful Way  From: US 192 To: Poinciana Blvd	New 4 Lane Roadway	3.48	PD&E	\$ 2.63		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 5.39
				PE	\$ 7.88		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.16
				ROW	\$ 11.83		\$ -		\$ -		\$ -		\$ -	ROW	\$ 24.25
				ENV	\$ 3.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 8.08
				CST	\$ 26.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 53.88
				CEI	\$ 2.63		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.39
8132	Nature's Ridge Way  From: Storey Lake Blvd To: Old Vineland Rd	New 2 Lane Roadway	2.54	PD&E	\$ 1.24		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.55
				PE	\$ 3.73		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.66
				ROW	\$ 5.60		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.48
				ENV	\$ 1.87		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.83
				CST	\$ 12.45		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.52
				CEI	\$ 1.24		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.55
8131	Celebration Blvd  From: Celebration Blvd To: Osceola / CL	New 2 Lane Roadway	3.75	PD&E	\$ 1.84		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 3.76
				PE	\$ 5.51		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.29
				ROW	\$ 8.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.93
				ENV	\$ 2.75		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.64
				CST	\$ 18.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.63
				CEI	\$ 1.84		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.76
8121	Fertic Rd  From: Budinger Ave To: Hickory Tree Rd	New 2 Lane Roadway	3.50	PD&E	\$ 1.72		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 3.52
				PE	\$ 5.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.55
				ROW	\$ 7.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 15.83
				ENV	\$ 2.57		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.28
				CST	\$ 17.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.17
				CEI	\$ 1.72		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.52
8122	Botanic Blvd  From: Old Melbourne Hwy To: Hickory Tree Rd	New 2 Lane Roadway	2.35	PD&E	\$ 1.15		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.36
				PE	\$ 3.45		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.07
				ROW	\$ 5.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.61
				ENV	\$ 1.73		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.54
				CST	\$ 11.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.58
				CEI	\$ 1.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.36
8123	KOA St  From: Doverplum Ave To: Pleasant Hill Rd	New 2 Lane Roadway	0.80	PD&E	\$ 0.39		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.81
				PE	\$ 1.18		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.42
				ROW	\$ 1.77		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.63
				ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.21
				CST	\$ 3.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.07
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.81
8003	Old Vineland Rd  From: Vine St To: US 192 / Irlu Bronson Memorial Hwy	Widen from 2 to 4 lanes	1.35	PD&E	\$ 0.72		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.48
				PE	\$ 2.17		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.44
				ROW	\$ 3.25		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.66
				ENV	\$ 1.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.22
				CST	\$ 7.22		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.80
				CEI	\$ 0.72		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.48
8142	Carroll St  From: John Young Pkwy To: Old Dixie Hwy	Widen from 2 to 4 lanes	1.03	PD&E	\$ 0.55		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.13
				PE	\$ 1.66		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.39
				ROW	\$ 2.48		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.09
				ENV	\$ 0.83		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.70
				CST	\$ 5.52		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.31
				CEI	\$ 0.55		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.13



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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8143	Old Canoe Creek Rd  From: Canoe Creek Rd (CR 523) To: Kissimmee Park Rd	Widen from 2 to 4 lanes	2.24	PD&E	\$ 1.20		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.46
				PE	\$ 3.60		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.38
				ROW	\$ 5.40		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.07
				ENV	\$ 1.80		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.69
				CST	\$ 12.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.60
				CEI	\$ 1.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.46
8144	NeoVation Way  From: Neptune Rd To: NeoCity Way	New 4-Lane Road with Sidewalks & Separated Multi-use Path	0.60	PD&E	\$ 0.45	PD&E	\$ 0.45		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.36	PE	\$ 1.36		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.03	ROW	\$ 2.03		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 0.68	ENV	\$ 0.68		\$ -		\$ -		\$ -		\$ -
				CST	\$ 4.52		\$ -	CST	\$ 5.97		\$ -		\$ -		\$ -
				CEI	\$ 0.45		\$ -	CEI	\$ 0.59		\$ -		\$ -		\$ -
8145	US 17/92 and CR 532 / Osceola-Polk County Line Rd (ATMS 8)  From: Poinciana Blvd To: I-4	ITS/Technology	8.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.82	PE	\$ 1.82		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 6.08		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.45
				CEI	\$ 0.61		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.25
8146	N Old Lake Wilson Rd (ATMS 9)  From: Westgate Blvd To: Osceola-Polk Line Rd	ITS/Technology	4.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.08	PE	\$ 1.08		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 3.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.38
				CEI	\$ 0.36		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.74
2009	Osceola Pkwy  From: Dyer Blvd To: SR 91 / Florida's Tpke	ITS/Technology	3.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.73	PE	\$ 0.73		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 2.44		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.00
				CEI	\$ 0.24		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.50
2137	Osceola Pkwy  From: US 17/92/441 / Orange Blossom Trl To: SR 91 / Florida's Tpke	Operational / Safety (Freight Bottleneck)	1.56	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.70		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.44
				ROW	\$ 1.05		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.15
				ENV	\$ 0.35		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.72
				CST	\$ 2.34		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.79
				CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.48
2138	Osceola Pkwy  From: SR 91 / Florida's Tpke To: Simpson Rd	Operational / Safety (Freight Bottleneck)	3.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.59		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.26
				ROW	\$ 2.38		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.88
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.63
				CST	\$ 5.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.85
				CEI	\$ 0.53		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.09
2093	Osceola Pkwy  From: World Drive To: SR 530 / Simpson Rd	Operational / Safety	15.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 10.90		\$ -		\$ -		\$ -		\$ -	PE	\$ 22.35
				ROW	\$ 16.36		\$ -		\$ -		\$ -		\$ -	ROW	\$ 33.53
				ENV	\$ 5.45		\$ -		\$ -		\$ -		\$ -	ENV	\$ 11.18
				CST	\$ 36.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 74.52
				CEI	\$ 3.63		\$ -		\$ -		\$ -		\$ -	CEI	\$ 7.45

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8148	Jack Brack Rd  From: Narcoossee Rd To: Absher Rd	Reconstruction of a two lane divided facility with pedestrian improvements	2.57	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 11.40	ROW	\$ 11.40		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 12.59		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.81
				CEI	\$ 1.26		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.58
8149	Jack Brack Rd  From: Absher Rd To: Sunbridge Boundary	ROW for reconstruction of a two lane divided facility with pedestrian improvements	0.25	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.00	ROW	\$ 1.00		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST			\$ -		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -
8150	Jones Rd  From: Narcoossee Rd To: Sunbridge Boundary	Reconstruction of a two lane divided facility with pedestrian improvements	2.93	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 3.03	PE	\$ 3.03		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 14.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 29.42
				CEI	\$ 1.44		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.94
8153	Westside Blvd Extension  From: Barry Rd To: Armadillo Ave	New 4-Lane Divided Road	0.75	PD&E	\$ 0.57	PD&E	\$ 0.57		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.70	PE	\$ 1.70		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.55	ROW	\$ 2.55		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 0.85	ENV	\$ 0.85		\$ -		\$ -		\$ -		\$ -
				CST	\$ 5.66		\$ -	CST	\$ 7.47		\$ -		\$ -		\$ -
				CEI	\$ 0.57		\$ -	CEI	\$ 0.75		\$ -		\$ -		\$ -
8154	Lakefront to Chisolm Park Trail (Eligible for SunTrail Program)  From: St. Cloud Lakefront Trail To: Bradley Gayle Rd	Shared Use Path	0.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.49
				ROW	\$ 0.36		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.74
				ENV	\$ 0.12		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.25
				CST	\$ 0.80		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.64
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.16
8155	Hoagland Blvd.  From: US 192 To: Donnegan Ave.	Widen to 4-Lanes	1.00	PD&E	\$ 1.00	PD&E	\$ 1.00		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.61		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.30
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 5.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.98
				CEI	\$ 0.54		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.10
8156	Thacker Ave.  From: at Patrick St. To: -	Replace Traffic Signal	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.60	CST	\$ 0.60		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
8157	Thacker Ave.  From: at Oak St. To: -	Replace Traffic Signal	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.20	PE	\$ 0.20		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -				

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8158	Armstrong Ave.  From: Columbia Ave. To: -	Replace Traffic Signal	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.15	PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
8159	Thacker Ave.  From: at Mabbette St. To: -	Replace Traffic Signal	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.20	PE	\$ 0.20		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
8160	Den John Ln.  From: Mill Slough Ave. To: -	Replace Traffic Signal	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.20	PE	\$ 0.20		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
8161	Dyer Blvd. / Ball Park Rd.  From: Ball Park Rd. To: Dyer Blvd.	Construct New Traffic Signal	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.70	CST	\$ 0.70		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
8162	Mann St. Extension  From: Hill St. To: M.L.K. Jr. Blvd.	Extension of the Road	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.45	ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
8163	Kissimmee ADA Compliance Program  From: - To: -	Improvements - Various Locations	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 2.50	CST	\$ 2.50		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
8164	Fortune Rd. and Simpson Rd. Intersection Improvement  From: Myers Rd. To: US 192	Safety Improvements	1.41	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.53		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.79		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 0.26		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 1.76		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 0.18		\$ -		\$ -		\$ -		\$ -		\$ -
8165	Boggy Creek Rd.  From: Simpson Rd. To: Narcoossee Rd.	Widen from 2 to 4 lanes	5.90	PD&E	\$ 3.16		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 9.48		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 14.22		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 4.74		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 31.61		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 3.16		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8166	Canoe Creek Rd. Widening (from Deer Run Rd. to UGB) - T24-001  From: Deer Run Rd. To: UGB	Widen from 2 to 4 lanes	4.75	PD&E	\$ 1.50	PD&E	\$ 1.50		\$ -		\$ -		\$ -		\$ -
				PE	\$ 7.63		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.65
				ROW	\$ 11.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 23.48
				ENV	\$ 3.82		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.83
				CST	\$ 25.45		\$ -		\$ -		\$ -		\$ -	CST	\$ 52.17
				CEI	\$ 2.54		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.22
8167	Cross Prairie Pkwy. (from C31 to End of Tohoqua Development) - T24-002  From: Nolte Rd. To: C31 Canal	New 4 Lane Roadway	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.00	PE	\$ 1.00		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 5.09		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.44
				ENV	\$ 1.70		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.48
				CST	\$ 11.32		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.20
				CEI	\$ 1.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.32
8168	Bill Johnston Park - 4357  From: Neptune Rd. To: Neptune Rd.	Trail	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 1.76	CST	\$ 1.76		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
8169	Lake Toho Water Restoration Pond Trail - 4350  From: Neptune Rd. To: Oak St.	Trail	3.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 8.70	CST	\$ 8.70		\$ -		\$ -		\$ -		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
8170	Celebration Blvd. Extension  From: 0.25 Mile N of CR 532 To: Celebration S Boundary	New 2 Lane Roadway	1.03	PD&E	\$ 0.50		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.03
				PE	\$ 1.51		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.10
				ROW	\$ 2.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.65
				ENV	\$ 0.76		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.55
				CST	\$ 5.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.34
				CEI	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.03
8171	Neptune Rd. (South)  From: S of Kings Crest Rd. To: SR 500/ US 192	Widen from 2 to 4 lanes	2.63	PD&E	\$ 1.41		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 4.23		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 6.34		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 2.11		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 14.09		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 1.41		\$ -		\$ -		\$ -		\$ -		\$ -
8172	Neptune Rd. (North)  From: Partin Settlement Rd. To: S of Kings Crest Rd.	Widen from 2 to 4 lanes	1.42	PD&E	\$ 0.76		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 2.28		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.42		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 1.14		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 7.61		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 0.76		\$ -		\$ -		\$ -		\$ -		\$ -
8173	CR 532  From: S. Old Lake Wilson Rd. To: Poinciana Pkwy. Ext.	Widen from 2 to 4 lanes	1.51	PD&E	\$ 0.81		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 2.43		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.64		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 1.21		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 8.09		\$ -		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 0.81		\$ -		\$ -		\$ -		\$ -		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s		
8174	Michigan Ave. Ped. Project  From: 9th St. To: 19th St.	The Design, Project Management, Land Acquisition, and Construction of the Michigan Ave. Ped. Project	0.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW	\$ 0.15	ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
8175	Massachusetts Ave. Extension  From: US 192 To: the terminus in Sky Lakes	The Design, Project Management, Land Acquisition, and Construction of the Massachusetts Ave. Extension	0.60	PD&E	\$ 0.11	PD&E	\$ 0.11		\$ -		\$ -		\$ -		\$ -		
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
8176	Creek Woods Dr. Extension  From: Old Canoe Creek Rd. To: Canoe Creek Rd.	The Design, Project Management, Land Acquisition, and Construction of the Creek Woods Dr. Extension	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW	\$ 1.00	ROW	\$ 1.00		\$ -		\$ -		\$ -		\$ -		
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				CST	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
8177	5th St. Upgrades  From: Old Canoe Creek Rd. To: Eastern Ave.	The Design, Project Management, Land Acquisition, and Construction of the 5th St. Upgrades	2.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				CST	\$ 0.45	CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -		
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
8178	Master Plan Paving  From: Throughout To: Throughout	Paving Roadways and Pavement Preservation Work	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
				CST	\$ 1.00	\$ 1.00	\$ -		\$ -		\$ -		\$ -	CST	\$ 2.05		\$ -
				CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		
8179	Westside Blvd Extension (Developer Agreement DA22-0000X)  From: North of Eden Gardens To: South of Solara Resort	New 4 Lane Roadway	0.55	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -		
				PE			\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW	\$ 1.87		\$ -	ROW	\$ 2.47		\$ -		\$ -		\$ -		
				ENV	\$ 0.62		\$ -	ENV	\$ 0.82		\$ -		\$ -		\$ -		
				CST	\$ 4.15		\$ -	CST	\$ 5.48		\$ -		\$ -		\$ -		
				CEI	\$ 0.41		\$ -	CEI	\$ 0.55		\$ -		\$ -		\$ -		
8180	Jack Brack Rd Off-Site (Developer Agreement # DA22-00002)  From: Absher Rd To: Del Webb	New 2 Lane Roadway	0.51	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -		
				PE			\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW	\$ 1.12		\$ -	ROW	\$ 1.48		\$ -		\$ -		\$ -		
				ENV	\$ 0.37		\$ -	ENV	\$ 0.49		\$ -		\$ -		\$ -		
				CST	\$ 2.50		\$ -	CST	\$ 3.30		\$ -		\$ -		\$ -		
				CEI	\$ 0.25		\$ -	CEI	\$ 0.33		\$ -		\$ -		\$ -		
8181	Cyrils Dr (Developer Agreement # DA22-00002)  From: Marina Landings To: Sunbridge Pkwy	New 4 Lane Roadway	0.76	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -		
				PE			\$ -		\$ -		\$ -		\$ -		\$ -		
				ROW	\$ 2.58		\$ -		\$ -		\$ -	ROW	\$ 5.29		\$ -		
				ENV	\$ 0.86		\$ -		\$ -		\$ -	ENV	\$ 1.76		\$ -		
				CST	\$ 5.73		\$ -		\$ -		\$ -	CST	\$ 11.76		\$ -		
				CEI	\$ 0.57		\$ -		\$ -		\$ -	CEI	\$ 1.18		\$ -		

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8182	Jack Brack Rd (Developer Agreement # DA22-00002)  From: Del Webb To: Northeast Connector	New 2 Lane Roadway	1.16	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.56		\$ -		\$ -		\$ -	ROW	\$ 5.24		\$ -
				ENV	\$ 0.85		\$ -		\$ -		\$ -	ENV	\$ 1.75		\$ -
				CST	\$ 5.68		\$ -		\$ -		\$ -	CST	\$ 11.65		\$ -
				CEI	\$ 0.57		\$ -		\$ -		\$ -	CEI	\$ 1.16		\$ -
8183	Sunbridge Pkwy (Developer Agreement # DA22-00002)  From: Cyrils Dr To: Osceola / Orange County Line	New 4 Lane Roadway	0.98	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.33		\$ -		\$ -		\$ -	ROW	\$ 6.82		\$ -
				ENV	\$ 1.11		\$ -		\$ -		\$ -	ENV	\$ 2.27		\$ -
				CST	\$ 7.39		\$ -		\$ -		\$ -	CST	\$ 15.16		\$ -
				CEI	\$ 0.74		\$ -		\$ -		\$ -	CEI	\$ 1.52		\$ -
8184	Cyrils Dr (Developer Agreement # DA22-00002)  From: Sunbridge Parkway To: ESAA North Gate	New 4 Lane Roadway	0.89	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.04		\$ -		\$ -		\$ -	ROW	\$ 6.22		\$ -
				ENV	\$ 1.01		\$ -		\$ -		\$ -	ENV	\$ 2.07		\$ -
				CST	\$ 6.75		\$ -		\$ -		\$ -	CST	\$ 13.83		\$ -
				CEI	\$ 0.67		\$ -		\$ -		\$ -	CEI	\$ 1.38		\$ -
8185	Jack Brack Rd (Developer Agreement # DA22-00002)  From: Northeast Connector To: Sunbridge Parkway	New 2 Lane Roadway	1.49	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.29		\$ -		\$ -		\$ -	ROW	\$ 6.74		\$ -
				ENV	\$ 1.10		\$ -		\$ -		\$ -	ENV	\$ 2.25		\$ -
				CST	\$ 7.30		\$ -		\$ -		\$ -	CST	\$ 14.97		\$ -
				CEI	\$ 0.73		\$ -		\$ -		\$ -	CEI	\$ 1.50		\$ -
8186	Rummell Rd (Developer Agreement # DA22-00002)  From: Cyrils Dr To: Jack Brack	New 4 Lane Roadway	2.21	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 7.51		\$ -	ROW	\$ 9.91		\$ -		\$ -		\$ -
				ENV	\$ 2.50		\$ -	ENV	\$ 3.30		\$ -		\$ -		\$ -
				CST	\$ 16.68		\$ -	CST	\$ 22.02		\$ -		\$ -		\$ -
				CEI	\$ 1.67		\$ -	CEI	\$ 2.20		\$ -		\$ -		\$ -
8187	Sunbridge Parkway South Seg. 1 (Developer Agreement # DA22-00002)  From: Cyrils Dr To: Town Center Rd	New 4 Lane Roadway	0.25	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.86		\$ -		\$ -		\$ -	ROW	\$ 1.77		\$ -
				ENV	\$ 0.29		\$ -		\$ -		\$ -	ENV	\$ 0.59		\$ -
				CST	\$ 1.91		\$ -		\$ -		\$ -	CST	\$ 3.93		\$ -
				CEI	\$ 0.19		\$ -		\$ -		\$ -	CEI	\$ 0.39		\$ -
8188	Sunbridge Parkway South Seg. 2 (Developer Agreement # DA22-00002)  From: TC Road To: Sanctuary	New 4 Lane Roadway	0.50	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.68		\$ -		\$ -		\$ -	ROW	\$ 3.45		\$ -
				ENV	\$ 0.56		\$ -		\$ -		\$ -	ENV	\$ 1.15		\$ -
				CST	\$ 3.74		\$ -		\$ -		\$ -	CST	\$ 7.67		\$ -
				CEI	\$ 0.37		\$ -		\$ -		\$ -	CEI	\$ 0.77		\$ -
8189	Sunbridge Parkway South Seg. 3 (Developer Agreement # DA22-00002)  From: Sanctuary To: Jack Brack Rd	New 4 Lane Roadway	1.75	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 5.93		\$ -		\$ -		\$ -	ROW	\$ 12.15		\$ -
				ENV	\$ 1.98		\$ -		\$ -		\$ -	ENV	\$ 4.05		\$ -
				CST	\$ 13.17		\$ -		\$ -		\$ -	CST	\$ 27.00		\$ -
				CEI	\$ 1.32		\$ -		\$ -		\$ -	CEI	\$ 2.70		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8190	Sunbridge Parkway South Seg. 4 (Developer Agreement # DA22-00002)  From: Jack Brack Rd To: Street X	New 4 Lane Roadway	0.86	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.91		\$ -		\$ -		\$ -	ROW	\$ 5.96		\$ -
				ENV	\$ 0.97		\$ -		\$ -		\$ -	ENV	\$ 1.99		\$ -
				CST	\$ 6.46		\$ -		\$ -		\$ -	CST	\$ 13.25		\$ -
				CEI	\$ 0.65		\$ -		\$ -		\$ -	CEI	\$ 1.33		\$ -
8191	Sunbridge Parkway South Seg. 5 (Developer Agreement # DA22-00002)  From: Street X To: Nova Rd	New 4 Lane Roadway	1.02	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.46		\$ -		\$ -		\$ -	ROW	\$ 7.09		\$ -
				ENV	\$ 1.15		\$ -		\$ -		\$ -	ENV	\$ 2.36		\$ -
				CST	\$ 7.69		\$ -		\$ -		\$ -	CST	\$ 15.76		\$ -
				CEI	\$ 0.77		\$ -		\$ -		\$ -	CEI	\$ 1.58		\$ -
8192	Jones Rd (Developer Agreement # DA22-00002)  From: West Sunbridge Property Boundary To: Rummell Rd	New 2 Lane Roadway	0.23	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.50		\$ -		\$ -		\$ -	ROW	\$ 1.03		\$ -
				ENV	\$ 0.17		\$ -		\$ -		\$ -	ENV	\$ 0.34		\$ -
				CST	\$ 1.11		\$ -		\$ -		\$ -	CST	\$ 2.28		\$ -
				CEI	\$ 0.11		\$ -		\$ -		\$ -	CEI	\$ 0.23		\$ -
8193	Jones Rd (Developer Agreement # DA22-00002)  From: Rummell Rd To: Sunbridge Parkway	New 2 Lane Roadway	2.53	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 5.57		\$ -		\$ -		\$ -	ROW	\$ 11.42		\$ -
				ENV	\$ 1.86		\$ -		\$ -		\$ -	ENV	\$ 3.81		\$ -
				CST	\$ 12.38		\$ -		\$ -		\$ -	CST	\$ 25.38		\$ -
				CEI	\$ 1.24		\$ -		\$ -		\$ -	CEI	\$ 2.54		\$ -
8194	Nova Rd (Developer Agreement # DA22-00002)  From: Sunbridge Boundary To: Sunbridge Parkway	New 4 Lane Roadway	0.28	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.95		\$ -		\$ -	ROW	\$ 1.47		\$ -		\$ -
				ENV	\$ 0.32		\$ -		\$ -	ENV	\$ 0.49		\$ -		\$ -
				CST	\$ 2.11		\$ -		\$ -	CST	\$ 3.27		\$ -		\$ -
				CEI	\$ 0.21		\$ -		\$ -	CEI	\$ 0.33		\$ -		\$ -
8195	Rummell Rd (Developer Agreement # DA22-00002)  From: Jack Brack Rd To: Jones Rd	New 4 Lane Roadway	1.46	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 4.95		\$ -		\$ -		\$ -	ROW	\$ 10.15		\$ -
				ENV	\$ 1.65		\$ -		\$ -		\$ -	ENV	\$ 3.38		\$ -
				CST	\$ 11.00		\$ -		\$ -		\$ -	CST	\$ 22.56		\$ -
				CEI	\$ 1.10		\$ -		\$ -		\$ -	CEI	\$ 2.26		\$ -
8196	Rummell Rd (Developer Agreement # DA22-00002)  From: Jones Rd To: Southern Property Line	New 4 Lane Roadway	1.01	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.43		\$ -		\$ -		\$ -	ROW	\$ 7.04		\$ -
				ENV	\$ 1.14		\$ -		\$ -		\$ -	ENV	\$ 2.35		\$ -
				CST	\$ 7.63		\$ -		\$ -		\$ -	CST	\$ 15.64		\$ -
				CEI	\$ 0.76		\$ -		\$ -		\$ -	CEI	\$ 1.56		\$ -
8197	Waterlin: Green Island / Avenue A (Developer Agreement # DA23-00011)  From: Waterlin Boulevard To: Boulevard A	New 2 Lane Roadway	1.11	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.46		\$ -	ROW	\$ 3.24		\$ -		\$ -		\$ -
				ENV	\$ 0.82		\$ -	ENV	\$ 1.08		\$ -		\$ -		\$ -
				CST	\$ 5.46		\$ -	CST	\$ 7.20		\$ -		\$ -		\$ -
				CEI	\$ 0.55		\$ -	CEI	\$ 0.72		\$ -		\$ -		\$ -



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8198	Waterlin: Green Island / Avenue A (Developer Agreement # DA23-00011)  From: Boulevard A To: Waterlin Property Boundary	New 2 Lane Roadway	0.30	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.66		\$ -		\$ -		\$ -	ROW	\$ 1.36		\$ -
				ENV	\$ 0.22		\$ -		\$ -		\$ -	ENV	\$ 0.45		\$ -
				CST	\$ 1.47		\$ -		\$ -		\$ -	CST	\$ 3.01		\$ -
				CEI	\$ 0.15		\$ -		\$ -		\$ -	CEI	\$ 0.30		\$ -
8199	Waterlin: Green Island / Avenue C (Developer Agreement # DA23-00011)  From: Waterlin Property Boundary To: Waterlin Boulevard	New 2 Lane Roadway	0.49	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.08	ROW	\$ 1.08		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 0.36	ENV	\$ 0.36		\$ -		\$ -		\$ -		\$ -
				CST	\$ 2.39	CST	\$ 2.39		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 0.24	CEI	\$ 0.24		\$ -		\$ -		\$ -		\$ -
8200	Waterlin: Green Island / Avenue C (Developer Agreement # DA23-00011)  From: Waterlin Boulevard To: Waterlin Property Boundary	New 2 Lane Roadway	0.13	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.29		\$ -	ROW	\$ 0.39		\$ -		\$ -		\$ -
				ENV	\$ 0.10		\$ -	ENV	\$ 0.13		\$ -		\$ -		\$ -
				CST	\$ 0.65		\$ -	CST	\$ 0.86		\$ -		\$ -		\$ -
				CEI	\$ 0.07		\$ -	CEI	\$ 0.09		\$ -		\$ -		\$ -
8201	Waterlin: Green Island / Avenue C (Developer Agreement # DA23-00011)  From: Waterlin Property Boundary To: Boulevard A	New 2 Lane Roadway	0.17	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.38		\$ -	ROW	\$ 0.50		\$ -		\$ -		\$ -
				ENV	\$ 0.13		\$ -	ENV	\$ 0.17		\$ -		\$ -		\$ -
				CST	\$ 0.84		\$ -	CST	\$ 1.11		\$ -		\$ -		\$ -
				CEI	\$ 0.08		\$ -	CEI	\$ 0.11		\$ -		\$ -		\$ -
8202	Waterlin: Green Island / Avenue C (Developer Agreement # DA23-00011)  From: Boulevard A To: Waterlin Property Boundary	New 2 Lane Roadway	0.71	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.57		\$ -		\$ -		\$ -	ROW	\$ 3.22		\$ -
				ENV	\$ 0.52		\$ -		\$ -		\$ -	ENV	\$ 1.07		\$ -
				CST	\$ 3.49		\$ -		\$ -		\$ -	CST	\$ 7.15		\$ -
				CEI	\$ 0.35		\$ -		\$ -	CEI	\$ 0.71		\$ -		\$ -
8203	Waterlin: Green Island / Avenue D (Developer Agreement # DA23-00011)  From: Waterlin Property Boundary To: Avenue K	New 2 Lane Roadway	0.17	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.37		\$ -		\$ -		\$ -	ROW	\$ 0.77		\$ -
				ENV	\$ 0.12		\$ -		\$ -		\$ -	ENV	\$ 0.26		\$ -
				CST	\$ 0.83		\$ -		\$ -		\$ -	CST	\$ 1.71		\$ -
				CEI	\$ 0.08		\$ -		\$ -	CEI	\$ 0.17		\$ -		\$ -
8204	Waterlin: Green Island / Avenue D (Developer Agreement # DA23-00011)  From: Avenue K To: Mildred Bass Boulevard	New 2 Lane Roadway	0.84	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.84		\$ -		\$ -		\$ -	ROW	\$ 3.78		\$ -
				ENV	\$ 0.61		\$ -		\$ -		\$ -	ENV	\$ 1.26		\$ -
				CST	\$ 4.10		\$ -		\$ -		\$ -	CST	\$ 8.40		\$ -
				CEI	\$ 0.41		\$ -		\$ -	CEI	\$ 0.84		\$ -		\$ -
8205	Waterlin: Green Island / Avenue D (Developer Agreement # DA23-00011)  From: Mildred Bass Boulevard To: Waterlin Boulevard	New 2 Lane Roadway	0.48	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.05		\$ -		\$ -	ROW	\$ 1.62		\$ -		\$ -
				ENV	\$ 0.35		\$ -		\$ -	ENV	\$ 0.54		\$ -		\$ -
				CST	\$ 2.33		\$ -		\$ -	CST	\$ 3.61		\$ -		\$ -
				CEI	\$ 0.23		\$ -		\$ -	CEI	\$ 0.36		\$ -		\$ -



MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8206	Waterlin: Green Island / Avenue D (Developer Agreement # DA23-00011)  From: Waterlin Boulevard To: Avenue H	New 2 Lane Roadway	0.94	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.08		\$ -	ROW	\$ 2.74		\$ -		\$ -		\$ -
				ENV	\$ 0.69		\$ -	ENV	\$ 0.91		\$ -		\$ -		\$ -
				CST	\$ 4.61		\$ -	CST	\$ 6.09		\$ -		\$ -		\$ -
				CEI	\$ 0.46		\$ -	CEI	\$ 0.61		\$ -		\$ -		\$ -
8207	Waterlin: Green Island / Avenue D (Developer Agreement # DA23-00011)  From: Avenue H To: Waterlin Property Boundary	New 2 Lane Roadway	0.29	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.63		\$ -	ROW	\$ 0.97		\$ -		\$ -		\$ -
				ENV	\$ 0.21		\$ -	ENV	\$ 0.32		\$ -		\$ -		\$ -
				CST	\$ 1.40		\$ -	CST	\$ 2.16		\$ -		\$ -		\$ -
				CEI	\$ 0.14		\$ -	CEI	\$ 0.22		\$ -		\$ -		\$ -
8208	Waterlin: Green Island / Avenue G (Developer Agreement # DA23-00011)  From: Waterlin Property Boundary To: Avenue K	New 4 Lane Roadway	0.22	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.74		\$ -	ROW	\$ 1.14		\$ -		\$ -		\$ -
				ENV	\$ 0.25		\$ -	ENV	\$ 0.38		\$ -		\$ -		\$ -
				CST	\$ 1.64		\$ -	CST	\$ 2.54		\$ -		\$ -		\$ -
				CEI	\$ 0.16		\$ -	CEI	\$ 0.25		\$ -		\$ -		\$ -
8209	Waterlin: Green Island / Avenue G (Developer Agreement # DA23-00011)  From: Avenue K To: Edge of EN-12	New 4 Lane Roadway	0.48	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.62		\$ -	ROW	\$ 2.51		\$ -		\$ -		\$ -
				ENV	\$ 0.54		\$ -	ENV	\$ 0.84		\$ -		\$ -		\$ -
				CST	\$ 3.59		\$ -	CST	\$ 5.57		\$ -		\$ -		\$ -
				CEI	\$ 0.36		\$ -	CEI	\$ 0.56		\$ -		\$ -		\$ -
8210	Waterlin: Green Island / Avenue G (Developer Agreement # DA23-00011)  From: Edge of EN-12 To: Mildred Bass Boulevard	New 4 Lane Roadway	0.48	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.62		\$ -	ROW	\$ 2.51		\$ -		\$ -		\$ -
				ENV	\$ 0.54		\$ -	ENV	\$ 0.84		\$ -		\$ -		\$ -
				CST	\$ 3.59		\$ -	CST	\$ 5.57		\$ -		\$ -		\$ -
				CEI	\$ 0.36		\$ -	CEI	\$ 0.56		\$ -		\$ -		\$ -
8211	Waterlin: Green Island / Avenue G (Developer Agreement # DA23-00011)  From: Mildred Bass Boulevard To: Waterlin Boulevard	New 4 Lane Roadway	0.66	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.25		\$ -	ROW	\$ 3.48		\$ -		\$ -		\$ -
				ENV	\$ 0.75		\$ -	ENV	\$ 1.16		\$ -		\$ -		\$ -
				CST	\$ 5.00		\$ -	CST	\$ 7.74		\$ -		\$ -		\$ -
				CEI	\$ 0.50		\$ -	CEI	\$ 0.77		\$ -		\$ -		\$ -
8212	Waterlin: Green Island / Avenue G (Developer Agreement # DA23-00011)  From: Waterlin Boulevard To: Avenue I	New 4 Lane Roadway	0.95	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.22		\$ -	ROW	\$ 4.99		\$ -		\$ -		\$ -
				ENV	\$ 1.07		\$ -	ENV	\$ 1.66		\$ -		\$ -		\$ -
				CST	\$ 7.15		\$ -	CST	\$ 11.09		\$ -		\$ -		\$ -
				CEI	\$ 0.72		\$ -	CEI	\$ 1.11		\$ -		\$ -		\$ -
8213	Waterlin: Green Island / Avenue G (Developer Agreement # DA23-00011)  From: Avenue I To: Avenue H	New 4 Lane Roadway	0.33	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.13		\$ -	ROW	\$ 1.76		\$ -		\$ -		\$ -
				ENV	\$ 0.38		\$ -	ENV	\$ 0.59		\$ -		\$ -		\$ -
				CST	\$ 2.52		\$ -	CST	\$ 3.91		\$ -		\$ -		\$ -
				CEI	\$ 0.25		\$ -	CEI	\$ 0.39		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8214	Waterlin: Green Island / Avenue G (Developer Agreement # DA23-00011)  From: Avenue H To: Waterlin Property Boundary	New 4 Lane Roadway	0.35	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.18		\$ -		\$ -		\$ -	ROW	\$ 2.42		\$ -
				ENV	\$ 0.39		\$ -		\$ -		\$ -	ENV	\$ 0.81		\$ -
				CST	\$ 2.63		\$ -		\$ -		\$ -	CST	\$ 5.38		\$ -
				CEI	\$ 0.26		\$ -		\$ -		\$ -	CEI	\$ 0.54		\$ -
8215	Waterlin: Green Island / Avenue H (Developer Agreement # DA23-00011)  From: Avenue D To: Avenue G	New 4 Lane Roadway	1.11	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.76		\$ -		\$ -	ROW	\$ 5.83		\$ -		\$ -
				ENV	\$ 1.25		\$ -		\$ -	ENV	\$ 1.94		\$ -		\$ -
				CST	\$ 8.36		\$ -		\$ -	CST	\$ 12.96		\$ -		\$ -
				CEI	\$ 0.84		\$ -		\$ -	CEI	\$ 1.30		\$ -		\$ -
8216	Waterlin: Green Island / Avenue H (Developer Agreement # DA23-00011)  From: Avenue G To: Waterlin Property Boundary	New 4 Lane Roadway	0.28	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.94		\$ -		\$ -	ROW	\$ 1.45		\$ -		\$ -
				ENV	\$ 0.31		\$ -		\$ -	ENV	\$ 0.48		\$ -		\$ -
				CST	\$ 2.08		\$ -		\$ -	CST	\$ 3.23		\$ -		\$ -
				CEI	\$ 0.21		\$ -		\$ -	CEI	\$ 0.32		\$ -		\$ -
8217	Waterlin: Green Island / Avenue I (Developer Agreement # DA23-00011)  From: Waterlin Property Boundary To: Cross Prairie Parkway	New 2 Lane Roadway	0.02	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.05		\$ -		\$ -		\$ -	ROW	\$ 0.11		\$ -
				ENV	\$ 0.02		\$ -		\$ -		\$ -	ENV	\$ 0.04		\$ -
				CST	\$ 0.12		\$ -		\$ -		\$ -	CST	\$ 0.24		\$ -
				CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.02		\$ -
8218	Waterlin: Green Island / Avenue I (Developer Agreement # DA23-00011)  From: Cross Prairie Parkway To: Avenue G	New 2 Lane Roadway	0.91	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.01		\$ -		\$ -		\$ -	ROW	\$ 4.13		\$ -
				ENV	\$ 0.67		\$ -		\$ -		\$ -	ENV	\$ 1.38		\$ -
				CST	\$ 4.47		\$ -		\$ -		\$ -	CST	\$ 9.17		\$ -
				CEI	\$ 0.45		\$ -		\$ -		\$ -	CEI	\$ 0.92		\$ -
8219	Waterlin: Green Island / Avenue K (Developer Agreement # DA23-00011)  From: Avenue D To: Avenue G	New 2 Lane Roadway	0.21	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.45		\$ -		\$ -		\$ -	ROW	\$ 0.93		\$ -
				ENV	\$ 0.15		\$ -		\$ -		\$ -	ENV	\$ 0.31		\$ -
				CST	\$ 1.00		\$ -		\$ -		\$ -	CST	\$ 2.06		\$ -
				CEI	\$ 0.10		\$ -		\$ -		\$ -	CEI	\$ 0.21		\$ -
8220	Waterlin: Green Island / Avenue K (Developer Agreement # DA23-00011)  From: Avenue G To: Cross Prairie Parkway	New 2 Lane Roadway	0.21	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.46		\$ -		\$ -		\$ -	ROW	\$ 0.94		\$ -
				ENV	\$ 0.15		\$ -		\$ -		\$ -	ENV	\$ 0.31		\$ -
				CST	\$ 1.02		\$ -		\$ -		\$ -	CST	\$ 2.09		\$ -
				CEI	\$ 0.10		\$ -		\$ -		\$ -	CEI	\$ 0.21		\$ -
8221	Waterlin: Green Island / Boulevard A (Developer Agreement # DA23-00011)  From: Canoe Creek Road To: Avenue C	New 2 Lane Roadway	0.29	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.64		\$ -	ROW	\$ 0.85		\$ -		\$ -		\$ -
				ENV	\$ 0.21		\$ -	ENV	\$ 0.28		\$ -		\$ -		\$ -
				CST	\$ 1.43		\$ -	CST	\$ 1.88		\$ -		\$ -		\$ -
				CEI	\$ 0.14		\$ -	CEI	\$ 0.19		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8222	Waterlin: Green Island / Boulevard A (Developer Agreement # DA23-00011)  From: Avenue C To: Avenue A	New 2 Lane Roadway	0.94	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.08		\$ -	ROW	\$ 2.74		\$ -		\$ -		\$ -
				ENV	\$ 0.69		\$ -	ENV	\$ 0.91		\$ -		\$ -		\$ -
				CST	\$ 4.62		\$ -	CST	\$ 6.10		\$ -		\$ -		\$ -
				CEI	\$ 0.46		\$ -	CEI	\$ 0.61		\$ -		\$ -		\$ -
8223	Waterlin: Green Island / Cross Prairie Parkway (Developer Agreement # DA23-00011)  From: Friars Cove Road To: Avenue K	New 4 Lane Roadway	0.38	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.30		\$ -	ROW	\$ 2.01		\$ -		\$ -		\$ -
				ENV	\$ 0.43		\$ -	ENV	\$ 0.67		\$ -		\$ -		\$ -
				CST	\$ 2.88		\$ -	CST	\$ 4.47		\$ -		\$ -		\$ -
				CEI	\$ 0.29		\$ -	CEI	\$ 0.45		\$ -		\$ -		\$ -
8224	Waterlin: Green Island / Cross Prairie Parkway (Developer Agreement # DA23-00011)  From: Avenue K To: Mildred Bass Boulevard	New 4 Lane Roadway	0.80	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.70		\$ -	ROW	\$ 4.19		\$ -		\$ -		\$ -
				ENV	\$ 0.90		\$ -	ENV	\$ 1.40		\$ -		\$ -		\$ -
				CST	\$ 6.01		\$ -	CST	\$ 9.31		\$ -		\$ -		\$ -
				CEI	\$ 0.60		\$ -	CEI	\$ 0.93		\$ -		\$ -		\$ -
8225	Waterlin: Green Island / Cross Prairie Parkway (Developer Agreement # DA23-00011)  From: Mildred Bass Boulevard To: Waterlin Boulevard	New 4 Lane Roadway	0.80	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.70		\$ -	ROW	\$ 4.18		\$ -		\$ -		\$ -
				ENV	\$ 0.90		\$ -	ENV	\$ 1.39		\$ -		\$ -		\$ -
				CST	\$ 6.00		\$ -	CST	\$ 9.30		\$ -		\$ -		\$ -
				CEI	\$ 0.60		\$ -	CEI	\$ 0.93		\$ -		\$ -		\$ -
8226	Waterlin: Green Island / Cross Prairie Parkway (Developer Agreement # DA23-00011)  From: Waterlin Boulevard To: Avenue I	New 4 Lane Roadway	1.60	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 5.42		\$ -	ROW	\$ 8.40		\$ -		\$ -		\$ -
				ENV	\$ 1.81		\$ -	ENV	\$ 2.80		\$ -		\$ -		\$ -
				CST	\$ 12.04		\$ -	CST	\$ 18.67		\$ -		\$ -		\$ -
				CEI	\$ 1.20		\$ -	CEI	\$ 1.87		\$ -		\$ -		\$ -
8227	Waterlin: Green Island / Cross Prairie Parkway (Developer Agreement # DA23-00011)  From: Avenue I To: Waterlin Property Boundary	New 4 Lane Roadway	0.03	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.09		\$ -	ROW	\$ 0.14		\$ -		\$ -		\$ -
				ENV	\$ 0.03		\$ -	ENV	\$ 0.05		\$ -		\$ -		\$ -
				CST	\$ 0.20		\$ -	CST	\$ 0.30		\$ -		\$ -		\$ -
				CEI	\$ 0.02		\$ -	CEI	\$ 0.03		\$ -		\$ -		\$ -
8228	Waterlin: Green Island / Mildred Bass Boulevard (Developer Agreement # DA23-00011)  From: Waterlin Property Boundary To: Cross Prairie Parkway	New 4 Lane Roadway	0.84	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.87		\$ -	ROW	\$ 4.44		\$ -		\$ -		\$ -
				ENV	\$ 0.96		\$ -	ENV	\$ 1.48		\$ -		\$ -		\$ -
				CST	\$ 6.37		\$ -	CST	\$ 9.87		\$ -		\$ -		\$ -
				CEI	\$ 0.64		\$ -	CEI	\$ 0.99		\$ -		\$ -		\$ -
8229	Waterlin: Green Island / Mildred Bass Boulevard (Developer Agreement # DA23-00011)  From: Cross Prairie Parkway To: Avenue G	New 4 Lane Roadway	0.60	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.04		\$ -	ROW	\$ 3.16		\$ -		\$ -		\$ -
				ENV	\$ 0.68		\$ -	ENV	\$ 1.05		\$ -		\$ -		\$ -
				CST	\$ 4.53		\$ -	CST	\$ 7.02		\$ -		\$ -		\$ -
				CEI	\$ 0.45		\$ -	CEI	\$ 0.70		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2024 - 2029 (as of 9/11/24)		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8230	Waterlin: Green Island / Mildred Bass Boulevard (Developer Agreement # DA23-00011)  From: Avenue G To: Avenue D	New 4 Lane Roadway	0.34	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.16		\$ -		\$ -	ROW	\$ 1.80		\$ -		\$ -
				ENV	\$ 0.39		\$ -		\$ -	ENV	\$ 0.60		\$ -		\$ -
				CST	\$ 2.58		\$ -		\$ -	CST	\$ 4.00		\$ -		\$ -
				CEI	\$ 0.26		\$ -		\$ -	CEI	\$ 0.40		\$ -		\$ -
8231	Waterlin: Green Island / Waterlin Boulevard (Developer Agreement # DA23-00011)  From: Canoe Creek Road To: Avenue C	New 4 Lane Roadway	0.24	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 0.83	ROW	\$ 0.83		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 0.28	ENV	\$ 0.28		\$ -		\$ -		\$ -		\$ -
				CST	\$ 1.83	CST	\$ 1.83		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 0.18	CEI	\$ 0.18		\$ -		\$ -		\$ -		\$ -
8232	Waterlin: Green Island / Waterlin Boulevard (Developer Agreement # DA23-00011)  From: Avenue C To: Avenue A	New 4 Lane Roadway	0.96	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.25	ROW	\$ 3.25		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 1.08	ENV	\$ 1.08		\$ -		\$ -		\$ -		\$ -
				CST	\$ 7.22	CST	\$ 7.22		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 0.72	CEI	\$ 0.72		\$ -		\$ -		\$ -		\$ -
8233	Waterlin: Green Island / Waterlin Boulevard (Developer Agreement # DA23-00011)  From: Avenue A To: Edge of CCN-1	New 4 Lane Roadway	0.38	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 1.30	ROW	\$ 1.30		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 0.43	ENV	\$ 0.43		\$ -		\$ -		\$ -		\$ -
				CST	\$ 2.89	CST	\$ 2.89		\$ -		\$ -		\$ -		\$ -
				CEI	\$ 0.29	CEI	\$ 0.29		\$ -		\$ -		\$ -		\$ -
8234	Waterlin: Green Island / Waterlin Boulevard (Developer Agreement # DA23-00011)  From: Edge of CCN-1 To: Cross Prairie Parkway	New 4 Lane Roadway	0.61	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.08		\$ -	ROW	\$ 2.75		\$ -		\$ -		\$ -
				ENV	\$ 0.69		\$ -	ENV	\$ 0.92		\$ -		\$ -		\$ -
				CST	\$ 4.63		\$ -	CST	\$ 6.12		\$ -		\$ -		\$ -
				CEI	\$ 0.46		\$ -	CEI	\$ 0.61		\$ -		\$ -		\$ -
8235	Waterlin: Green Island / Waterlin Boulevard (Developer Agreement # DA23-00011)  From: Cross Prairie Parkway To: Avenue G	New 4 Lane Roadway	0.96	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 3.25		\$ -	ROW	\$ 4.29		\$ -		\$ -		\$ -
				ENV	\$ 1.08		\$ -	ENV	\$ 1.43		\$ -		\$ -		\$ -
				CST	\$ 7.22		\$ -	CST	\$ 9.53		\$ -		\$ -		\$ -
				CEI	\$ 0.72		\$ -	CEI	\$ 0.95		\$ -		\$ -		\$ -
8236	Waterlin: Green Island / Waterlin Boulevard (Developer Agreement # DA23-00011)  From: Avenue G To: Avenue D	New 4 Lane Roadway	0.78	PD&E			\$ -		\$ -		\$ -		\$ -		\$ -
				PE			\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 2.64		\$ -	ROW	\$ 3.48		\$ -		\$ -		\$ -
				ENV	\$ 0.88		\$ -	ENV	\$ 1.16		\$ -		\$ -		\$ -
				CST	\$ 5.86		\$ -	CST	\$ 7.74		\$ -		\$ -		\$ -
				CEI	\$ 0.59		\$ -	CEI	\$ 0.77		\$ -		\$ -		\$ -

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8237	Osceola County Basin Studies for Resilience - PROTECT Grant	Promoting resilient operations for transformative, efficient, and cost saving transportation (PROTECT) discretionary grant awarded.	-	GRANT	\$ 1.75	GRANT	\$ 1.75		\$ -		\$ -		\$ -		\$ -
							\$ -		\$ -		\$ -		\$ -		\$ -
							\$ -		\$ -		\$ -		\$ -		\$ -
							\$ -		\$ -		\$ -		\$ -		\$ -
							\$ -		\$ -		\$ -		\$ -		\$ -

Source: Osceola Co. & 2045 Metropolitan Transportation Plan Needs Assessment

Note: Project implementation timelines subject to change and ultimately determined by the local funding agency for non-federal/state funded projects

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