



2045

FUTURE DR.



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A REGIONAL TRANSPORTATION PARTNERSHIP

2045

Metropolitan Transportation Plan Cost Feasible Plan

Strategies, Programs and Projects

DRAFT: October 15, 2020

What is in this document?

This document includes information for both the 2045 Metropolitan Transportation Plan (MTP) Cost Feasible Plan and unfunded needs plan. As required by federal and state guidelines, detailed multimodal project listings, cost estimates, and phasing are included in the Cost Feasible Plan based on year of expenditure (i.e. accounting for inflation of future project costs). This document also includes a summary of potential planning and investment strategies identified through the public participation, scenario planning and needs assessment processes. These strategies help provide a systematic approach in responding to our region's future (known and unknown) transportation challenges.

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Introduction

This technical series includes information for both the Cost Feasible Plan and unfunded needs plan. Detailed multimodal project listings, cost estimates, and phasing are included in the Cost Feasible Plan. In preparation for the Cost Feasible Plan, a series of technical analyses and documents were completed, each with a specific subject area pertaining to the long range metropolitan transportation planning process.

Federal regulations require MPOs to develop a cost-feasible Metropolitan Transportation Plan (MTP) using performance-driven, outcome-based approaches. The metropolitan transportation planning process shall be continuous, cooperative, and comprehensive; and provide consideration for and implementation of projects, strategies, and services that address and support the FAST Act factors and performance goals.

Putting It All Together

The 2045 Plan was guided by five overarching goals that together advance our vision for *a regional transportation system that safely and efficiently moves people and goods through a variety of options that support the region's vitality*. Detailed in Technical Series #1, each goal includes detailed objectives and performance indicators identified for achieving regional vision and goals.

Goal areas include: Safety & Security, Access & Connectivity, Reliability & Performance, Health & Environment, and Investment & Economy. These goals and associated performance indicators provided a compass to guide the direction and focus of every other element of the long range planning and congestion management process – from project prioritization to funding allocation.

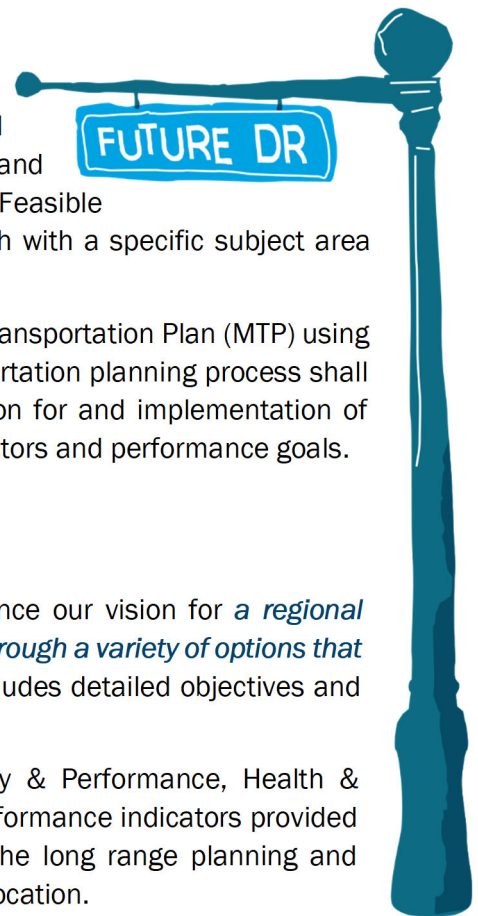
Identified Needs, Opportunities, and Improvement Strategies

Previous plans primarily evaluated needs based on roadway volume to capacity ratios, meaning that looking at how many cars could physically fit on a given road at a given time was the main consideration. These processes (2030 & 2040 Long Range Transportation Plans) primarily identified highway capacity needs and roadway widening projects. This was not the 2045 MTP approach.

The 2045 Plan evaluated needs using a comprehensive set of indicators to identify mobility improvement opportunities focused on our overarching planning goals and objectives. Given the complexity of the regional transportation system, the 2045 Plan used several different methods to analyze multimodal needs. These methods account for people walking and cycling, those using mass transit (bus and rail) and automobiles, while also considering the movement of freight, goods and services.

In addition to the multimodal needs assessment, the 2045 Plan also followed a *Scenario Planning* process to consider four alternative futures and the unique impacts of each hypothetical future. Through Scenario Planning, impacts were quantified and fed back into the *data-model* in an iterative process to understand probabilistic outcomes on supply and demand based on key drivers of change. The process heightened awareness of programmatic investment and institutional strategies.

Refer to the Multimodal Needs Assessment and Scenario Planning documentation for information about methods and findings: <https://metroplanorlando.org/2045-mtp/whats-in-the-2045-plan/documents-for-review/>



Prioritized Projects

Consistent with the Federal Highway Administration’s Transportation Performance Management (TPM) guidance, MetroPlan Orlando used a data-driven and context-informed approach to identify and assess candidate transportation projects for prioritization in the 2045 MTP. The intent of this process was to identify, select, and fund projects that best address regional transportation needs, goals, objectives, and established performance targets.

Refer to *Technical Series #6: Prioritization Process* for more information about criteria guidelines and scoring factors.



Public Participation

Giving the public a voice in planning is required by federal and state law, and a crucial part of creating a long-range plan. MetroPlan Orlando’s public participation goal was to establish a thorough, inclusive process using creative approaches to offer the public continuous opportunities to shape the 2045 Plan. Input from the public, stakeholders, and decision makers directly affected technical decisions in the 2045 Plan. Examples include:

- *Weighting of prioritization criteria to score projects in the plan.* Because it was clear that the public considered all the goal areas to be nearly equal in importance, MetroPlan Orlando did not apply weighting to performance measures across goal categories as originally intended.
- *Specific funding allocations.* MetroPlan Orlando increased the amount of money set aside to fund projects that support the public’s desired long-term changes to the transportation system, including premium transit, technology investments for busy corridors, filling critical sidewalk gaps and complete streets.

Refer to the *Public Participation Report* for more information about community input received for the 2045 Plan, adjustments made to reach the public during the pandemic, and how public participation objectives were met.

Financial Resources & Funding Policies

A major focal point of the 2045 Plan is planning for transportation needs within the current and expected financial constraints. The 2045 Plan is required by federal law to be financially feasible (affordable based on existing sources of revenue). Florida law allows the use of various funding sources to develop and maintain the state’s transportation system. The vast majority of non-toll transportation funds are from fuel taxes levied at federal, state and local levels.

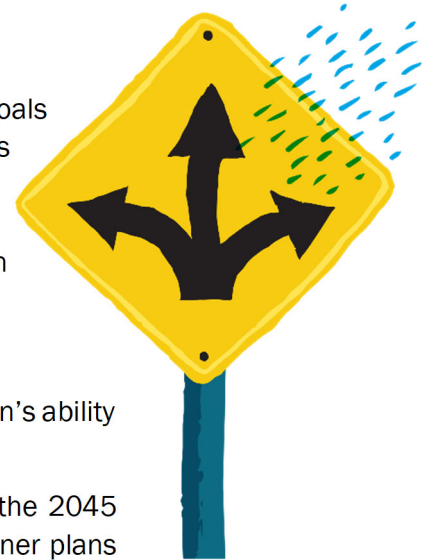
FDOT developed revenue forecasts of state and federal transportation funds for MetroPlan Orlando through the year 2045. These forecasts are based on a statewide estimate of revenues that fund the state transportation program and are consistent with “Financial Guidelines for MPO Long Range Plans” adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in July 2017. The forecast is largely based upon recent federal legislation (the FAST Act) and changes in multiple factors affecting state revenue sources and current policies.

Refer to the *Available Financial Resources* section of this document and *Technical Series #5: Financial Resources* for detailed information about funding sources and revenues.



Long Range Strategies

For the first time, this MTP defines specific strategies to support the long-range goals and objectives, in addition to the specific program and project-level investments defined in the Cost Feasible Plan. The purpose of the strategies is to identify enhanced or new approaches to policy, investments, implementation, and partnerships that could be initiated today to help accomplish the long-range vision and goals for Central Florida’s transportation system.



2045 MTP strategies were developed through a collaborative process including:

- Analysis of the potential impacts of the four alternative futures on the region’s ability to accomplish its long-range goals and performance targets;
- Synthesis of policies and strategies identified throughout all aspects of the 2045 MTP process, as well as prior MetroPlan Orlando plans and studies; partner plans from FDOT, LYNX, CFX, GOAA, and other agencies; and local government comprehensive plans;
- Review of best practices from other long-range planning efforts around the nation; and
- Partner and public input, including MetroPlan Orlando’s board, committees, and 2045 MTP working group, and public input specific to the MTP process.

The process emphasized how we can “future-proof” the plan by identifying:

- Robust strategies that are anticipated to be impactful across all four of the alternative futures;
- Strategies that would help shape the future in a positive direction; and
- Strategies that would help hedge against risks that, if they occur, could have significant impacts on the region’s abilities to meet its goals.

The final list of strategies is intended as policy guidance to MetroPlan Orlando, its member jurisdictions, and its partner agencies as they collectively work toward Central Florida’s transportation vision. The robust strategies (Table 1) point toward a new approach to planning for and managing the regional transportation system. The strategies can help:

- Redefine and re-scope needs, particularly for greater emphasis to safety and operational improvements;
- Rethink priorities among projects for advancement into the Transportation Improvement Program (TIP);
- Identify new areas of research for MetroPlan Orlando, such as pilot tests/demonstrations of new technologies;
- Develop new or enhanced partnerships for MetroPlan Orlando, including collaboration with public health, environmental resource, and economic development entities; and
- Spotlight how MetroPlan Orlando can better support local governments and other partners in moving toward a collective transportation vision.



Table 1 | Summary of 2045 MTP Strategies

Program Area	Prior Approach	2045 MTP Approach	Key Strategies
Roadway Network	Address known safety risks and congestion hot spots; emphasize reducing congestion and improving throughput	Improve safety for all users, strategically manage roadway system and right of way, and meet changing mobility needs	<ul style="list-style-type: none"> • Incorporate safety considerations into all roadway projects • Improve local street network connectivity • Adapt roads to accommodate all users, including “complete streets” within context
Technology	Expand use of Transportation Systems Management and Operations (TSM&O) to optimize use of existing infrastructure	Prepare for and expand use of a full range of emerging transportation technologies to improve safety, efficiency, and system reliability	<ul style="list-style-type: none"> • Continue regional commitment to TSM&O • Expand electric vehicle charging station network • Facilitate regional broadband deployment • Help local governments prepare for automated, connected, electric, and shared vehicles, including micro-mobility
Transit and Shared Mobility	Expand public transportation capacity and connectivity and support market-driven shared mobility services	Optimize use of public and private mobility services to support complete end-to-end trips; Mobility as a Service (MaaS)	<ul style="list-style-type: none"> • Continue commitment to transit safety and security • Optimize LYNX and SunRail route structure, hours, and frequency to support access to jobs and services • Expand first/last mile options • Improve coordination and operations of transportation disadvantaged (paratransit) service
Pedestrian and Bicycle	Improve safety and connectivity of pedestrian and bicycle options	Significantly increase safety, access, comfort, and convenience of active transportation as an option for all users	<ul style="list-style-type: none"> • Continue commitment to improving walk and bicycle safety • Improve walk and bicycle access to jobs and services • Improve connectivity of sidewalks and shared-use paths • Expand walking and cycling accommodations on and along roadways and at mobility hubs
Freight	Improve capacity and connectivity of major freight hubs and corridors	Support a more complex, dispersed, and resilient supply chain	<ul style="list-style-type: none"> • Increase efficiency and reliability of key truck routes • Improve connectivity to major freight terminals and clusters • Expand truck parking and staging areas • Support increased urban and home delivery of goods and services
Interregional Connectivity	Expand capacity and connectivity to major rail, sea, air, and spaceports; enhance I-4 corridor	Enhance long-term connectivity options with other Florida regions	<ul style="list-style-type: none"> • Expand coordination through the I-4 Corridor Coalition • Coordinate with surrounding regions on future of major surface transportation corridors • Expand multimodal connectivity to major air, sea, and spaceports

Strategies that could help shape the future in a positive direction include:

- Repurpose available street, curb, and parking capacity in areas where vehicle travel is declining for other purposes, including active transportation/micro-mobility, retail and dining, and recreation;
- Optimize and proactively invest in expanding transit operations and workforce capacity; and
- Research and facilitate deployment of automated, connected, and electric vehicle technologies for all modes.

Strategies that could help reduce and mitigate significant risks include:

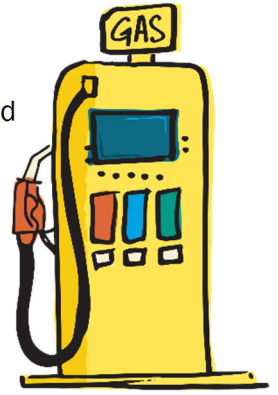
- Expand sanitation and customer health screening for transit and shared mobility;
- Reduce vulnerability of infrastructure to extreme weather and other risks, including accommodations for customers during extreme heat and precipitation; and
- Mitigate cybersecurity and data security risks.



Available Financial Resources

The 2045 Plan is required by federal law to be financially feasible. This chapter describes and analyzes the financial resources available on the federal, state and local levels and presents the financial resources currently used in the MetroPlan Orlando area, the utility of those sources and programmatic funding opportunities.

The following tables present an overview of available funds for the MetroPlan Orlando 2045 Metropolitan Transportation Plan from current, existing sources. FDOT developed revenue forecasts of state and federal transportation funds for MetroPlan Orlando through the year 2045. These forecasts are based on a statewide estimate of revenues that fund the state transportation program and are consistent with “Financial Guidelines for MPO Long Range Plans” adopted by the Metropolitan Planning Organization Advisory Council (MPOAC) in July 2017. The forecast is largely based upon recent federal legislation (the FAST Act) and changes in multiple factors affecting state revenue sources and current policies.



Transportation Improvement Program (FY 20/21-24/25)

Because the metropolitan transportation planning process is continuous by nature, capturing the current project funding listed in MetroPlan Orlando’s Transportation Improvement Program (TIP) provides an initial list of projects and phases that are committed through the end of FY 2024/25. Developing revenue estimates for the MTP begins where the current TIP ends. Consistent with the guidance provided in the Federal Strategies for Implementing Requirements for LRTP Updates for Florida MPOs (January 2018), more commonly referred to as the Federal Expectations Letter, the financial resources for the 2045 MTP include the following assumptions:

- Revenues provided by FDOT for the years that overlap with the TIP have been pro-rated to eliminate the overestimation of available revenues, thus providing for an accurate level of fiscal constraint in preparing the 2045 Cost Feasible MTP.
- Revenue estimates cover at least a 20-year period and include information from the MPO’s FY 2020/21–2024/25 TIP for covering the first five years of the 20-year period.
- Projects included in the 2045 MTP will be listed in the Cost Feasible MTP based on the project scheduling and funding approved by the MPO Board.

Federal and State Funds

Table 2 summarizes the projected state and federal revenues attributed to the urbanized area through the year 2045. These projections do not include toll funded projects to be implemented by the Central Florida Expressway Authority (CFX) or Florida’s Turnpike Enterprise – these projects will be identified and adopted by reference as part of the Cost Feasible Plan.

Over the 20-year period from 2026 to 2045, ***\$4.6 billion in state and federal funds are projected for investment*** in MetroPlan Orlando planning area.



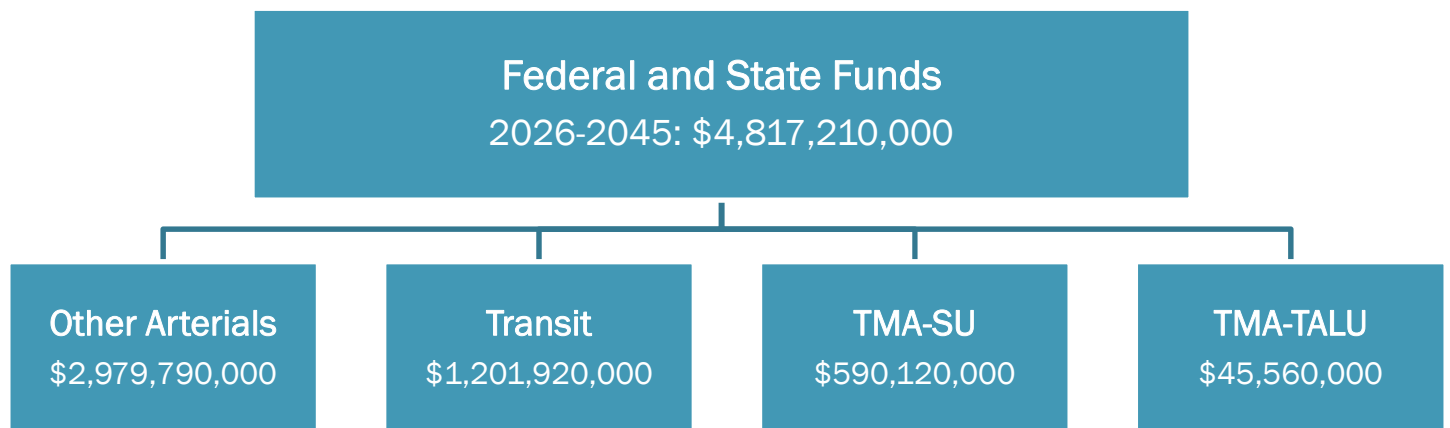
Table 2 | 2045 MTP Cost Feasible Plan – Federal and State Funding Summary, 2021-2045

Program / Period	TIP: 2021 - 2025	Plan Period I: 2026 - 2030	Plan Period II: 2031 - 2035	Plan Period III: 2036 - 2045	25-Year Total (2021-2045)
Other Roads Construction / ROW	\$532,190,000	\$678,090,000	\$743,250,000	\$1,558,450,000	\$3,511,980,000
Transit	\$217,790,000	\$274,620,000	\$300,740,000	\$626,560,000	\$1,419,710,000
TMA - SU	\$147,530,000	\$147,530,000	\$147,530,000	\$295,060,000	\$737,650,000
TMA - TALU	\$11,390,000	\$11,390,000	\$11,390,000	\$22,780,000	\$56,950,000
MetroPlan Orlando (3-County) Total	\$908,900,000	\$1,111,630,000	\$1,202,910,000	\$2,355,320,000	\$5,578,760,000

Source: FDOT Policy Planning, 2045 Revenue Forecast, November 2018

Note: Columns and rows sometimes do not equate due to rounding

Figure 1 | Federal & State Transportation Funding Program Summary, 2026-2045



Source: FDOT Policy Planning, 2045 Revenue Forecast, November 2018

Note: Federal and state funding summary for fiscal years 2026 through 2045

For more information on revenue sources, discretionary funding opportunities, and detailed financial projections for the 2045 Metropolitan Transportation Plan refer to *Technical Series #5: Financial Resources*.



MetroPlan Orlando Funding Policies

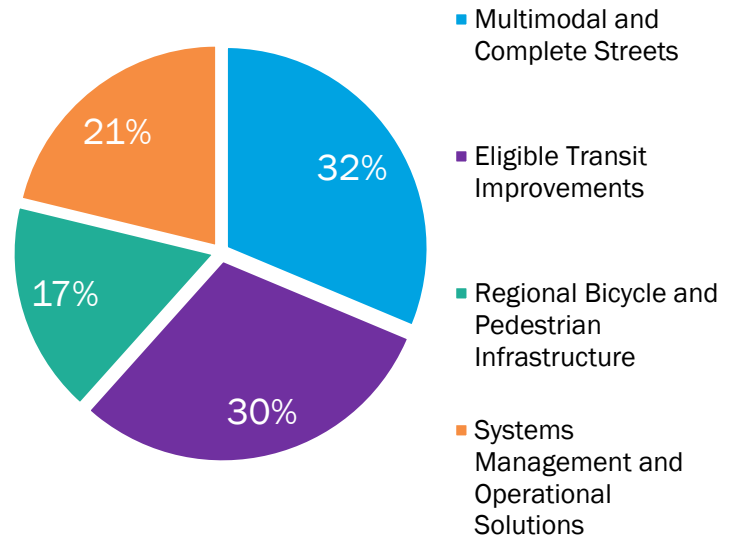
TMA Modal Allocation

Beginning in 1992, the MetroPlan Orlando Board established a policy to distribute Transportation Management Area (TMA) Surface Transportation Program (SU+TALU) funds (i.e. federal funds that MetroPlan Orlando is responsible for prioritizing) among the modal categories for capital projects. The policy has been revisited routinely to allow for local input and investment direction. Effective FY 2020/21, funds are allocated to the established funding program as shown in Figure 2.

DDR for Premium Transit

In May 2015, the MetroPlan Orlando Board adopted a premium transit operations funding policy; Resolution #15-08. *Up to 30% of MetroPlan Orlando's State District Dedicated Revenue (DDR) funds can be allocated for the operation of the premium transit projects.* Unobligated DDR funds are combined with TMA-SU funds for eligible roadway projects.

Figure 2 | TMA Funding Allocation Policy



Note: Percentages calculated over a five-year period.

Other MTP-Identified Funding Programs and Allocations

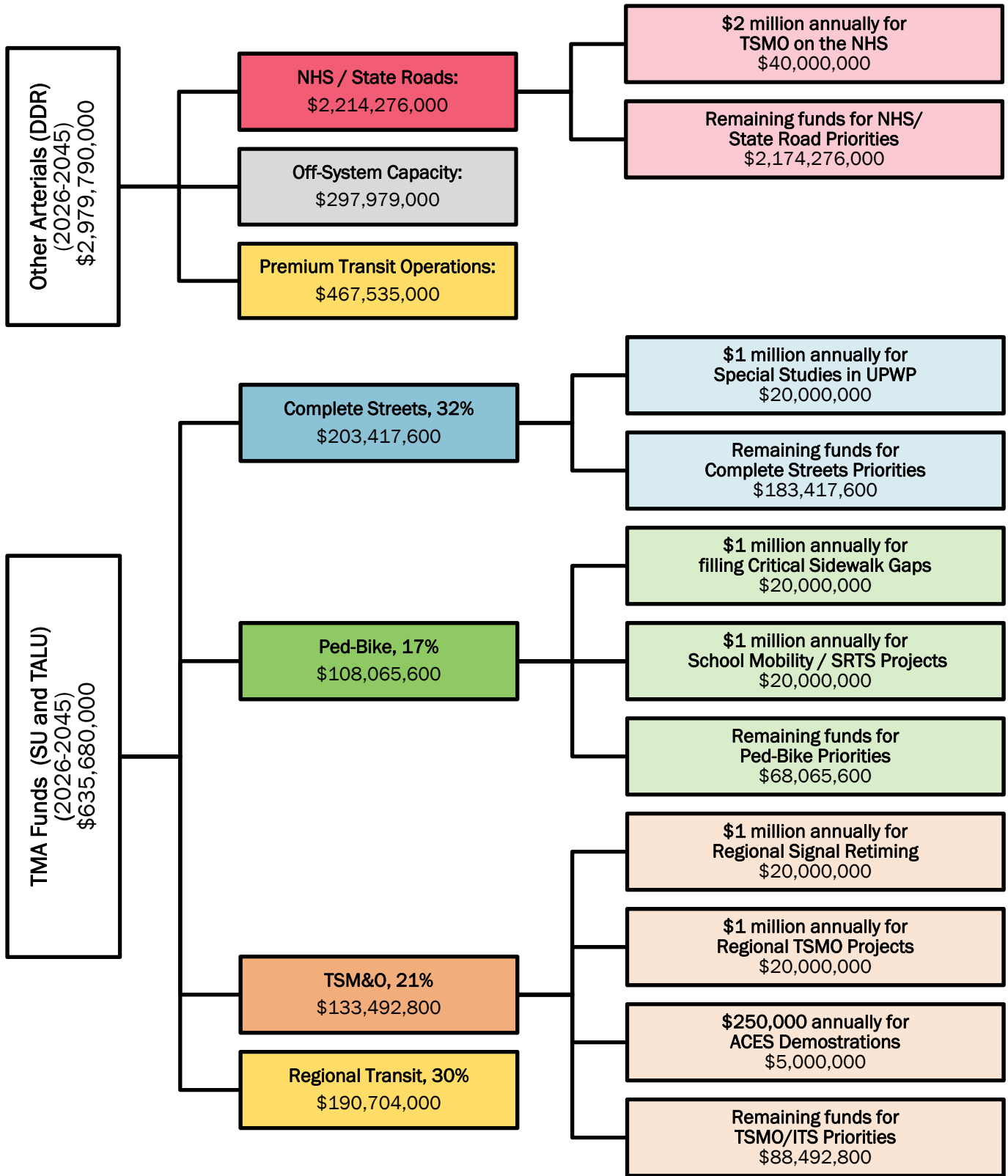
In response to public feedback and findings from the *Scenario Planning* and *Needs Assessment* processes, the following funding programs and sub-allocations were identified. These programs are consistent with the state and federal funding guidelines and strategically invest funds in alignment with planning goals, regional needs and performance targets. Figure 3 illustrates the MTP-Identified funding programs and sub allocations; and summarizes the total funding by program from 2026 through 2045:

- 10% of Other Arterial Funding (DDR/Other Arterial Funds) for Off-State Highway System Capacity Projects
- 30% of Other Arterial Funding (DDR/Other Arterial Funds) for Premium Transit in 2036-2045
- \$1 million annually for Unified Planning Work Program (UPWP) Special Projects (from TMA-Complete Streets)
- \$1 million annually for filling critical sidewalk gaps (from TMA-Ped and Bike)
- \$1 million annually for School Mobility/Safe Routes to Schools (SRTS) program (from TMA-Ped and Bike)
- \$1 million annually for Signal Retiming Program (from TMA-TSMO to UPWP)
- \$1 million annually for Regional TSM&O/ITS Improvements (from TMA-TSMO)
- \$250,000 annually for ACES Demonstration Projects (from TMA-TSMO)

To implement these new funding programs, MetroPlan Orlando staff will work with the Technical Advisory Committee and the Transportation Systems Management and Operations Advisory Committee to advance candidate projects, analyze impacts/benefits, and fund near-term priorities for FY 2026 of the TIP.



Figure 3 | Funding Policies/Programs and Estimated Allocations, 2026-2045



Local Funding

Based on federal and state requirements for Metropolitan Transportation Plans, the Cost Feasible Plan will be adopted utilizing projected revenue sources currently levied by local governments. Table 3 provides an overview of projected transportation revenues for Orange, Osceola, and Seminole Counties, respectively. These local transportation revenues are used to match support transit capital, operating and maintenance costs; and to fund other multimodal capital improvements like new roads, traffic signals, sidewalks, lighting, trails, and shared-use paths.

Of the \$12.4 billion, approximately 46% (\$5.7 billion) is from state/federal sources and **54% (\$6.7 billion) is from local revenues.**

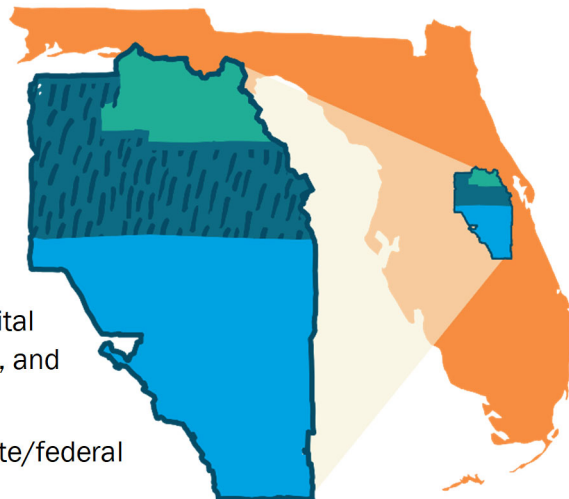


Table 3 | Local Transportation Funding Summary, Existing Sources, 2020-2045

County	2021 - 2025	2026 - 2030	2031 - 2035	2036 - 2045	25-Year Total (2021-2045)
Orange County	\$ 501,383,063	\$ 735,242,338	\$ 848,918,356	\$2,173,180,178	\$ 4,258,723,935
Osceola County	\$ 295,054,153	\$ 260,007,362	\$ 303,541,524	\$ 755,642,728	\$ 1,614,245,767
Seminole County	\$ 282,797,913	\$ 133,667,436	\$ 142,447,087	\$ 315,123,843	\$ 874,036,276
Total	\$ 1,079,235,129	\$ 1,128,917,136	\$ 1,294,906,967	\$ 3,243,946,749	\$ 6,747,005,978

Source: 2045 MTP, Technical Series #5: Financial Resources

In addition, an illustrative revenue forecast is provided to exhibit local government long-term visions for transportation funding. This information is shown in Technical Series #5: Financial Resources, Appendix 5B. Illustrative revenues are intended to identify funding opportunities that may become available if additional funding sources are enacted.

Toll Funded / Special Projects

The 2045 MTP includes toll-road and specially funded projects implemented by the Central Florida Expressway Authority (CFX), Florida’s Turnpike Enterprise, and the Florida Department of Transportation’s Strategic Intermodal System (SIS). These projects and programs are funded using revenues collected by user fees (tolls) and real estate transaction Documentary Stamps taxes (a SIS funding source). These projects and associated funding are considered discretionary and complementary to the non-tolled / strategically designated transportation network. Inter-agency coordination ensures regional planning consistency while governance is assumed by the CFX Board and the Governor’s Office/Executive Director for Florida’s Turnpike Enterprise projects.

Currently, the Florida Department of Transportation is updating the 2045 Strategic Intermodal System Cost Feasible Plan and the Central Florida Expressway Authority is in the process of developing their 2045 Expressway Master Plan and ITS Master Plan. These master plans will identify policies and direction, tolling and revenue, and capital projects through the year 2045 and beyond. Once adopted by their governing agencies, these updated plans are incorporated into MetroPlan Orlando’s 2045 MTP by reference; considering the latest information available.

Transformational transportation projects (i.e. commercial high speed rail or other infrastructure) to be implemented by public-private partnership and/or private developer are also included in the 2045 MTP.



Cost Estimation Methodology

Some projects have been studied in depth and detailed cost estimates prepared. Such estimates were used when available. In all other cases, projects cost estimates were calculated using various sources of information. The cost for capacity improvements, shared use paths, sidewalks and mid-block crossings are based on average unit costs per centerline mile by facility and improvement type and were calculated using Long Range Estimates (LRE) as identified by FDOT in July 2019.

Costs per mile for safety improvements were developed based on high level estimates of typical improvements such as median modifications, and installation of crosswalks and advanced intersection warning signs. Similarly, costs per mile for Intelligent Transportation Systems (ITS) / Technology improvements were developed based on high level estimates of typical improvements such as fiber installation, adaptive traffic signals, CCTV cameras, and smart intersection controller systems. The cost for all other multimodal improvements, including complete streets, freight bottlenecks and other operational improvements were estimated using the median or average costs for similar projects included in the MetroPlan Orlando FY 2024/25 – 2039/40 Prioritized Project List (PPL).

In developing cost estimates for all phases of a project, standard percentage-based contingencies are used for estimating Planning/Project Development and Environmental (PD&E), Preliminary Engineering/Design (PE) phase costs, Right of Way (ROW) acquisition, Environmental Mitigation (ENV), and Construction Engineering Inspection (CEI) based on the project construction (CST) cost as shown in Table 4.

Table 4 | Estimated Project Improvement Phase/Unit Costs per Mile

Improvement Type	Planning + PD&E (25%)	PE / Design (35%)	ROW (45%)	ENV ¹	CST	CEI (10%)	Total Cost (Per Mile)
Complete Streets	\$250,000	\$140,000	\$400,000	\$627,587	\$4,000,000	\$400,000	\$5,817,587
Complete Streets w/ Shared Use Path	\$250,000	\$166,250	\$712,500	\$627,587	\$4,750,000	\$475,000	\$6,981,337
Complete Streets / Safety / Operational	\$250,000	\$155,750	\$667,500	\$627,587	\$4,450,000	\$445,000	\$6,595,837
Operational	\$0	\$15,750	\$202,500	\$627,587	\$450,000	\$45,000	\$1,340,837
Operational (Freight Bottleneck)	\$0	\$26,250	\$337,500	\$627,587	\$750,000	\$75,000	\$1,816,337
Operational / Safety	\$0	\$33,250	\$450,000	\$627,587	\$1,000,000	\$100,000	\$2,210,837
Safety Improvements	\$0	\$17,500	\$225,000	\$627,587	\$500,000	\$50,000	\$1,420,087
ITS/ Technology	\$0	\$16,100	\$0	\$0	\$460,000	\$46,000	\$522,100
Shared Use Path	\$0	\$26,250	\$337,500	313,793	\$750,000	\$75,000	\$1,502,543
Sidewalk	\$0	\$5,639	\$0	\$0	\$161,110	\$16,111	\$182,860
Mid-Block Crossing	\$0	\$4,964	\$0.00	\$0	\$141,824	\$14,182	\$160,970

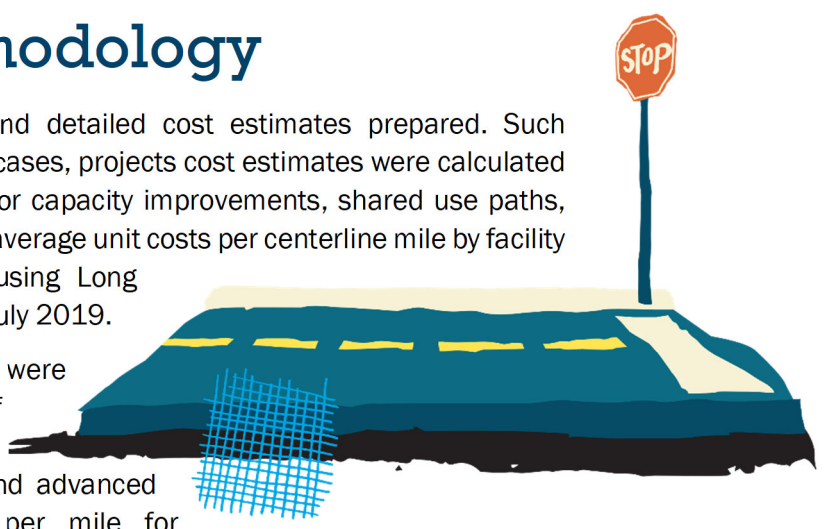


Table 4 | Project Improvement Phase/Unit Costs per Mile; Continued

Improvement Type	Planning + PD&E (25%)	PE / Design (35%)	ROW (45%)	ENV ¹	CST	CEI (10%)	Total Cost (Per Mile)
Trail / Shared Use Path Bridge	\$0	\$612,500	\$1,125,000	\$627,587	\$10,000,000	\$1,000,000	\$13,365,087
Widen from 2 to 4 Lanes	\$133,945	\$187,523	\$2,411,007	\$627,587	\$5,357,794	\$535,779	\$9,253,635
Widen from 2 to 6 lanes	\$235,791	\$330,108	\$4,244,246	\$627,587	\$9,431,658	\$943,166	\$15,812,556
Widen from 4 to 6 lanes	\$153,617	\$215,064	\$3,072,343	\$627,587	\$6,144,687	\$614,469	\$10,827,767
Widen from 4 to 6 lanes w/ Flyover	\$728,617	\$977,051	\$12,562,087	\$627,587	\$27,915,750	\$2,791,575	\$45,602,667
New 2 Lane Roadway	\$122,453	\$171,434	\$2,204,145	\$627,587	\$4,898,102	\$489,810	\$8,513,530
New 4 Lane Roadway	\$188,633	\$264,086	\$3,395,396	\$627,587	\$7,545,327	\$754,533	\$12,775,562
Urban Interchange	\$575,000	\$805,000	\$10,350,000	\$627,587	\$23,000,000	\$2,300,000	\$37,657,587

Source: FDOT LRE Model (July 2019); 2045 SIS MMCFP; MetroPlan Orlando PPL FY 2024/25 – 2039/40

Note: ¹ Estimated based on methodology detailed in Technical Series #10: Health and Environmental Screening

In preparing the project phase costs per mile, a high-level cost estimate for the wetland mitigation strategy was determined to assist in the total project cost estimating for future phases. For each widening or new roadway project on the needs list, a GIS analyses was conducted using an estimated buffer width based on the planned number of lanes to determine the potential acres of wetlands that would be impacted. To estimate the associated mitigation costs the Uniform Mitigation Assessment Method (UMAM) was used to generally estimate the wetland functional loss for systems to be impacted and the number of mitigation credits required. These mitigation credits were then converted to an estimated acreage cost by using a mitigation bank with current price of \$135,000/dual credit. The estimated per impact acreage cost used is \$94,500; this acreage cost was then converted to an estimated per mile cost based on the average of sample projects, as shown in Table 4. This methodology is described in more detail in *Technical Series #10: Health and Environmental Screening*.



Year of Expenditure

To provide an accurate representation of future project costs and revenue availability, MTP financial resources must be displayed in future year of expenditure (YOE) dollars based on inflation rates (23 C.F.R. 450.324(f)(11)(iv)). Revenue estimates provided by FDOT to MetroPlan Orlando are in the future YOE format based on inflation rate factors used to convert present day cost (PDC) to future years. These inflation rates are used for converting other illustrative revenue forecasts based on a 2018 PDC. Inflation rates provided by FDOT in the Revenue Forecasting Guidebook are and summarized in Table 5 and detailed in Technical Series #5, Appendix 5A.

Table 5 | Year of Expenditure Inflation Factors

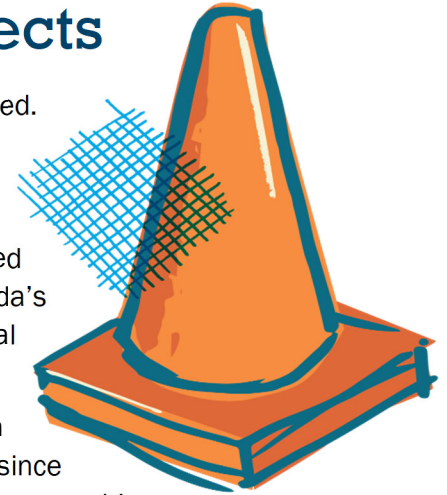
Present Day Project Cost	Time Period for Planned Project Phase Implementation Multipliers Used to Convert PDC to YOE			
	2024-2025	2026-2030	2031-2035	2036-2045
2018	1.19	1.32	1.55	2.05

Source: FDOT Revenue Forecasting Guidebook, Appendix C, 2019



Cost Feasible Transportation Projects

Because of limited financial resources, some transportation needs cannot be funded. The list of needed projects was compared to revenue available for transportation system improvements. The Cost Feasible Plan includes all roads committed for construction within each county's Five Year Road Program and MetroPlan Orlando's Transportation Improvement Program (TIP). In addition, toll funded projects implemented by the Central Florida Expressway Authority and Florida's Turnpike Enterprise as well as improvements to FDOT's Strategic Intermodal System are included by reference.



Some projects are planned to be implemented before 2025 and those have been identified as being in the existing plus committed (E+C) transportation system, since funding for project costs are committed in the TIP (FY 20/21-FY2024/25) and are not subject to change as part of the 2045 MTP.

Federal, state, county, and local projects were also identified for the Cost Feasible Plan and were prioritized consistent with FHWA's performance-based planning guidance. It is important to note, based on MetroPlan Orlando's TIP programming protocol, individual project phase costs for TMA-funded projects may not exceed \$4 million. In preparing the Cost Feasible Plan, it is assumed that local agency revenues will be used to cover remaining project phase costs.

Interstate Highway and Strategic Intermodal System

As previously noted, within Central Florida, SIS highway expenditures are addressed in the 2045 SIS Cost Feasible Plan. SIS cost feasible projects must be included in MetroPlan Orlando's 2045 Plan to receive funding. The SIS projects planned to be implemented through the year 2045 are identified in Table 6.

Toll Funded Projects

The toll roads in our region allow for residents and visitors to get to their destination quickly. These corridors create a vital network that need to be evaluated constantly in order to serve the region's growing population. The Central Florida Expressway Authority has identified several key projects that will expand its existing network of SR 408, SR 414, SR 417, SR 429, SR 451, SR 453, and SR 528. These improvements are detailed in Table 7, consistent with the CFX 2040 Master Plan. Florida's Turnpike Enterprise takes the lead in identifying improvements on its facilities, which include the Turnpike mainline (SR 91), SR 528, portions of SR 417 and portions of SR 429. Turnpike projects planned to be implemented through the year 2045 are identified in Table 8.

National / State Highway System

In preparing the National Highway and State Road project list for the 2045 Plan, MetroPlan Orlando developed lists of unfunded needs/projects that have been prioritized for funding based on their potential to help achieve federal performance measure targets set for Safety, Travel Time Reliability (auto and freight), Bridge and Pavement Condition performance measures; and based consistent with the remaining 2045 Plan Goals and Objectives. Table 6 includes major capacity and other improvements to I-4 and the Strategic Intermodal System.

In addition, the 2045 Plan includes non-interstate projects on the State Road System. The non-interstate State Road System projects include roadway widenings, complete streets, Transportation Systems Management & Operations, and Bicycle & Pedestrian projects. These cost feasible projects and unfunded needs are identified in Table 9.



Off-System State Highway System Capacity

The 2045 Plan acknowledges the need for new roads and additional roadway capacity off the State Highway System. To help local governments address existing reliability and future congestion challenges, MetroPlan Orlando has identified eligible federal funding, and beginning FY 2026 will allocate 10% of federal (other arterial) funds to these local capacity needs. As shown in Figure 3 this amounts to \$297.9 million from 2026 to 2045. In managing this program, MetroPlan Orlando staff will work with the Technical Advisory Committee and local government agencies to advance local capacity projects (Table 10) for programming in the Transportation Improvement Program.

Transportation Systems Management and Operations / ITS

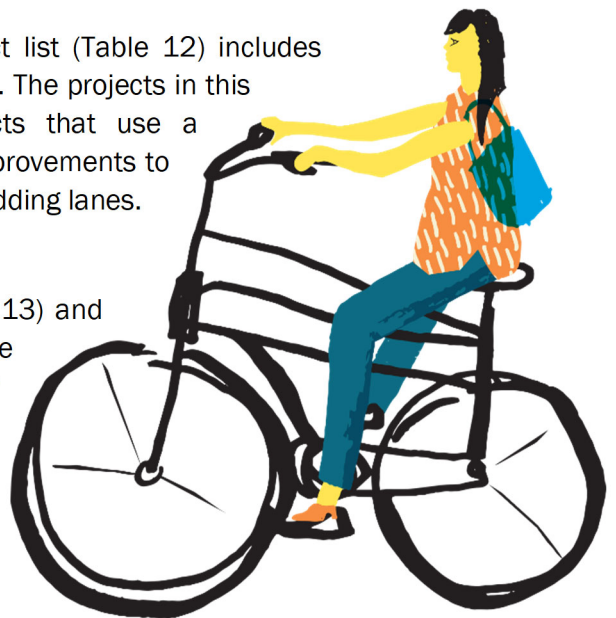
A list of Transportation Systems Management & Operations (TSMO) projects and programs are also included in the 2045 MTP, see Table 11. These are relatively low-cost projects that alleviate traffic congestion on existing roadways without adding capacity and use such methods as adding turn lanes at intersections, computerized traffic signal systems, dynamic message signs, etc. The TSMO category includes projects pertaining to safety, incident management, Transportation Demand Management, and other related activities.

Complete Streets / Context Sensitive Solutions

The Multimodal System Roadway and Complete Streets project list (Table 12) includes projects off the state road system that are functionally classified. The projects in this list include non-capacity multimodal context-sensitive projects that use a combination of bicycle & pedestrian, transit and intersection improvements to improve safety and efficiency on constrained roadways without adding lanes.

Pedestrian and Bicycle

The list of Pedestrian and Bicycle cost feasible projects (Table 13) and programs includes: local and regional trail projects that can be used by cyclists and pedestrians for recreational and/or commuting, on-street bicycle lanes, critical sidewalk improvements (particularly for safety purposes around public schools and transit routes), and other projects that will improve overall bicycle and pedestrian mobility.



Regional Transit

Central Florida's 2.5 million residents and 75 million tourists need a complete network of transportation options to successfully move around the region, and public transportation – from LYNX to SunRail – help round out our system. LYNX provides public bus transportation to Orange, Osceola and Seminole counties. Each county and the cities of Orlando, Altamonte Springs, St. Cloud and Sanford contribute operating and capital assistance funds for LYNX. In addition to local contributions, LYNX receives state and federal operating assistance revenues. LYNX also uses farebox revenues for operating and maintaining service. Table 14 summarizes the projected revenues based on LYNX's Transit Development Plan and the Transportation Improvement Program, 2021–2025 (projections beyond 2025 were based on the trends through 2025). Revenues from SunRail are projected to include fares, usage fees, state and federal funds, interest and other revenues, such as advertising. Table 14 includes revenues associated with existing SunRail operations. It should also be noted that Table 14 includes funding to be committed by local governments.

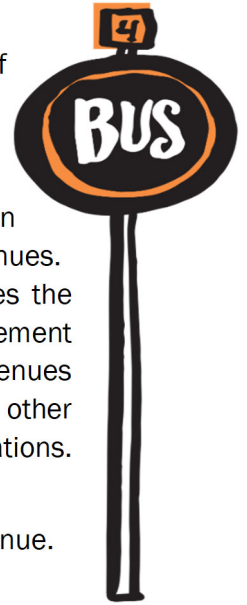
Table 15 identifies cost feasible transit projects, programs, and services based on available revenue.

Locally Funded (Orange + Osceola + Seminole Counties)

Transportation investment by local governments is critical in accomplishing our regional transportation vision. For long range planning and budget allocation purposes, it is assumed that at a minimum, local government funding commitments and annual allocations for regional transit operations are maintained to preserve existing levels of transit service. Available revenues following transit commitments are used to fund roadway, TSM&O, pedestrian and bicycle capital improvements. These cost feasible projects and unfunded local needs for Orange, Osceola, and Seminole Counties are shown in Tables 16-18 respectively.

Non-Capacity and System Preservation Programs

Non-capacity programs refer to FDOT programs designed to support, operate, and maintain the state highway system: safety, resurfacing, bridge, product support, operations and maintenance, and administration Technical Series #5, Appendix 5A, Table 10 – provides a description of each non-capacity program and the linkage to the program categories used in the Program and Resource Plan. County-level estimates are not provided for these programs. Instead, FDOT has committed to include sufficient funding in the 2045 Revenue Forecast to meet the following statewide objectives and policies.



Next Steps for Plan Adoption

Input from the public, stakeholders, and decision makers directly shaped technical decisions in the 2045 Metropolitan Transportation Plan but there are several steps left before the plan is adopted, including:

1. Public Comment Period: October 16, 2020 through November 20, 2020;
2. Partner agency review of draft Cost Feasible Plan with presentations to MPO Board, Advisory Committees, and Working Group;
3. 2045 Plan – The Reveal (a virtual public meeting) on November 9, 2020;
4. Compilation of public and partner agency feedback; and
5. Final presentation and request for adoption of the 2045 MTP by the MPO Board on December 9, 2020.

There are multiple ways to provide feedback. Instructions on how to participate are found at: www.MetroPlanOrlando.org/2045DraftPlan

What do
you think?



Table 6 | Interstate Highway System and Strategic Intermodal System - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description	SIS Funds	Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs
			YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	
State and Federal Funds	Funding for projects and improvements on the Interstate Highway System (IHS) and Strategic Intermodal System (SIS). Program identifies IHS and SIS projects with unfunded phases identified in the FY 2020/21 - FY 2024/25 TIP; per SIS MMCFP.		\$ 1,404.21	\$ 1,114.01	\$ 1,877.54				
Interstate Highway and SIS Improvements									
		Total State and Federal for Program	\$ 1,404.21	\$ 1,114.01	\$ 1,877.54				
		Total Federal / State + Roll Forward	\$ 1,404.21	\$ 1,114.01	\$ 1,877.54				Unfunded Needs
		Total Project Cost (YOE)	\$ 1,404.21	\$ 1,114.01	\$ 1,877.54				\$ -
		Remaining Balance (+ / -)	\$ -	\$ -	\$ -				0%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05		
4001	I-4 From: W of SR 435 / Kirkman Rd - To: E of SR 434	Ultimate Configuration for General Use & Managed Lanes The estimated future cost of \$2.987 billion for the I-4 Ultimate project from W of Kirkman Road to E of SR 434 is for availability payments to the concessionaire to operate and maintain the facility from FY 2025/26 through FY 2053/54.	20.58	PD&E	Complete		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 3.66	PE	\$ 3.66		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 487.84	CST	\$ 487.84	CST	\$ 426.93	CST	\$ 426.93	CST	\$ 426.93		\$ -
				CEI	\$ 48.78	CEI	\$ 48.78		\$ -		\$ -		\$ -		\$ -
4002	I-4 From: W of SR 528 / Beachline Expy - To: SR 435 / Kirkman Rd	Add 4 Managed Lanes Ultimate Configuration for General Use & Managed Lanes	2.80	PD&E	Complete		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.42	PE	\$ 1.42		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 5.16	ROW	\$ 5.16		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 66.58		\$ -	CST	\$ 87.89		\$ -		\$ -		\$ -
				CEI	\$ 6.66		\$ -	CEI	\$ 8.79		\$ -		\$ -		\$ -
4003	I-4 From: W of CR 532 - To: E of SR 522 / Osceola Pkwy	Add 4 Managed Lanes Ultimate Configuration for General Use & Managed Lanes	7.89	PD&E	Complete		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.25	PE	\$ 0.25		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 391.03		\$ -	ROW	\$ 258.08	ROW	\$ 303.05		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 187.62		\$ -		\$ -		\$ -	CST	\$ 384.63		\$ -
				CEI	\$ 18.76		\$ -		\$ -		\$ -	CEI	\$ 38.46		\$ -
4004	I-4 From: E of SR 522 / Osceola Pkwy - To: W of SR 528 / Beachline Expy	Add 4 Managed Lanes Ultimate Configuration for General Use & Managed Lanes	5.65	PD&E	Complete		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.09	PE	\$ 1.09		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 280.07		\$ -	ROW	\$ 184.85	ROW	\$ 217.05		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 134.36		\$ -		\$ -		\$ -	CST	\$ 275.43		\$ -
				CEI	\$ 13.44		\$ -		\$ -		\$ -	CEI	\$ 27.54		\$ -
4005	I-4 From: E of SR 434 - To: E of SR 15 / US17/92 (Seminole / Volusia Co. Line)	Add 4 Managed Lanes Ultimate Configuration for General Use & Managed Lanes	8.99	PD&E	Complete		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.01	PE	\$ 1.01		\$ -		\$ -		\$ -		\$ -
				ROW	\$ 35.27	ROW	\$ 35.27		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 213.78		\$ -	CST	\$ 282.19		\$ -		\$ -		\$ -
				CEI	\$ 21.38		\$ -	CEI	\$ 28.22		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
						Project Cost Inflation Factors						1.32	1.55	2.05	2.05
4006	I-4 at SR 436 (FDOT in house - TBD)	Safety Project	0.01	PD&E	Complete		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01	PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -
				ROW			\$ -		\$ -		\$ -		\$ -		\$ -
				ENV			\$ -		\$ -		\$ -		\$ -		\$ -
				CST			\$ -		\$ -		\$ -		\$ -		\$ -
				CEI			\$ -		\$ -		\$ -		\$ -		\$ -
4008	I-4 From: Polk/Osceola Co. Line - To: Seminole/Volusia Co. Line	New and Improved Truck Parking Rest Areas (5 New)	0.00	PD&E	\$ 1.50		\$ -	PD&E	\$ 9.90		\$ -		\$ -		\$ -
				PE	\$ 2.25		\$ -	PE	\$ 14.85		\$ -		\$ -		\$ -
				ROW	\$ 10.00	ROW	\$ 10.00	ROW	\$ 66.00		\$ -		\$ -		\$ -
				ENV	\$ 1.00		\$ -	ENV	\$ 6.60		\$ -		\$ -		\$ -
				CST	\$ 15.00		\$ -		\$ -	CST	\$ 69.75	CST	\$ 61.50		\$ -
				CEI	\$ 1.50		\$ -		\$ -	CEI	\$ 6.98	CEI	\$ 6.15		\$ -
4008	I-4 From: Seminole/Volusia Co. Line - To: SR 472 (in Volusia Co.)	Ultimate Configuration for General Use & Managed Lanes	9.27	PD&E	\$ 11.02		\$ -	PD&E	\$ 14.55		\$ -		\$ -		\$ -
				PE	\$ 1.01		\$ -	PE	\$ 1.33		\$ -		\$ -		\$ -
				ROW	\$ 35.27		\$ -		\$ -	ROW	\$ 54.67		\$ -		\$ -
				ENV	\$ 8.81		\$ -		\$ -	ENV	\$ 13.65		\$ -		\$ -
				CST	\$ 220.44		\$ -		\$ -		\$ -	CST	\$ 451.90		\$ -
				CEI	\$ 22.04		\$ -		\$ -		\$ -	CEI	\$ 45.19		\$ -
4009	I-4 From: W of US 27 (in Polk Co.) - To: W of CR 532 (Polk/Osceola Co. Line)	Ultimate Configuration for General Use & Managed Lanes	2.98	PD&E	\$ 3.54		\$ -	PD&E	\$ 4.68		\$ -		\$ -		\$ -
				PE	\$ 7.09		\$ -	PE	\$ 9.35		\$ -		\$ -		\$ -
				ROW	\$ 11.32		\$ -		\$ -	ROW	\$ 17.55		\$ -		\$ -
				ENV	\$ 2.83		\$ -		\$ -	ENV	\$ 4.39		\$ -		\$ -
				CST	\$ 70.86		\$ -		\$ -		\$ -	CST	\$ 145.27		\$ -
				CEI	\$ 7.09		\$ -		\$ -		\$ -	CEI	\$ 14.53		\$ -

Source: 2045 SIS Cost Feasible Plan, SIS 1st Five Year Plan, SIS 2nd Five Year Plan & MetroPlan Orlando Prioritized Project List (2040 PPL)

Table 7 | Central Florida Expressway Authority (CFX) - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description	CFX Master Plan	Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs
			YOE \$'s		YOE \$'s		YOE \$'s		
Toll Funded Projects -	Projects and funding for improvements and expansion of the CFX toll road network as identified in the CFX 2040 Master Plan and FY 2020/21 - FY2025/26 Work Program.	CFX Master Plan	\$ 1,663.20		\$ 5,947.35		\$ 3,995.45		
Central Florida Expressway Authority (CFX)		CFX MasterPlan	\$ -		\$ -		\$ -		
		CFX + Roll Forward	\$ 1,663.20		\$ 5,947.35		\$ 3,995.45		
		Total Project Cost (YOE)	\$ 1,663.20		\$ 5,947.35		\$ 3,995.45		\$ -
		Remaining Balance (+ / -)	\$ -		\$ -		\$ -		0%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
2010	Seminole, Orange & Osceola	CFX Systemwide R&R Program From: Systemwide - To:	Renewal and Replacement	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 20.00	CST	\$ 20.00	CST	\$ 26.40	CST	\$ 31.00	CST	\$ 41.00		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2011	Seminole, Orange & Osceola	Regional ITS Partnership Projects From: Systemwide - To:	Regional ITS Partnership Projects	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.00	CST	\$ 10.00	CST	\$ 13.20	CST	\$ 15.50	CST	\$ 20.50		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2012	Seminole, Orange & Osceola	Advanced Expressway Operations Performance Measures From: Systemwide - To:	Advanced Expressway Operations Performance Measures	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.00	CST	\$ 10.00	CST	\$ 13.20	CST	\$ 15.50	CST	\$ 20.50		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2013	Seminole, Orange & Osceola	Connected Vehicle Pilot Program From: Systemwide - To:	Connected Vehicle Pilot Program	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.00	CST	\$ 10.00	CST	\$ 13.20	CST	\$ 15.50	CST	\$ 20.50		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2014	Seminole, Orange & Osceola	Connected Vehicle Technology Deployment From: Systemwide - To:	Connected Vehicle Technology Deployment	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.00	CST	\$ 10.00	CST	\$ 13.20	CST	\$ 15.50	CST	\$ 20.50		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2015	Seminole, Orange & Osceola	Toll Collection System Upgrade From: Systemwide - To:	Toll Collection System Upgrade	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.00	CST	\$ 10.00	CST	\$ 13.20	CST	\$ 15.50	CST	\$ 20.50		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2016	Seminole, Orange & Osceola	ITS Infrastructure Upgrade From: Systemwide - To:	ITS Infrastructure Upgrade	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.00	CST	\$ 10.00	CST	\$ 13.20	CST	\$ 15.50	CST	\$ 20.50		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2017	Seminole, Orange & Osceola	Toll Plaza Security Cameras From: Systemwide - To:	Toll Plaza Security Cameras	-	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.00	CST	\$ 10.00	CST	\$ 13.20	CST	\$ 15.50	CST	\$ 20.50		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2018	Osceola	Osceola Parkway Extension From: Boggy Creek Rd - To: Northeast District	New 4 Lane Expressway	-	PD&E	\$ 15.00	PD&E	\$ 15.00		\$ -		\$ -		\$ -		\$ -
					PE	\$ 25.00	PE	\$ 25.00		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 50.00	ROW	\$ 50.00		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 610.00		\$ -	CST	\$ 805.20		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2019	Orange	Lake/Orange Connector (Wellness Way) From: US 27 - To: SR 429	New 4 Lane Expressway	-	PD&E	\$ 9.00	PD&E	\$ 9.00		\$ -		\$ -		\$ -		\$ -
					PE	\$ 18.00		\$ -	PE	\$ 23.76		\$ -		\$ -		\$ -
					ROW	\$ 45.00		\$ -	ROW	\$ 59.40		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 108.00		\$ -		\$ -	CST	\$ 167.40		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2020	Orange	SR 414 Direct Connect From: US 441 - To: SR 434	Widen to 6 Lanes	-	PD&E	\$ 15.00	PD&E	\$ 15.00		\$ -		\$ -		\$ -		\$ -
					PE	\$ 30.00		\$ -	PE	\$ 39.60		\$ -		\$ -		\$ -
					ROW	\$ 75.00		\$ -	ROW	\$ 99.00		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 180.00		\$ -		\$ -	CST	\$ 279.00		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2021	Osceola	Northeast Connector Expressway From: Poinciana Pkwy - To: I-4	New 4 Lane Expressway	-	PD&E	\$ 15.00	PD&E	\$ 15.00		\$ -		\$ -		\$ -		\$ -
					PE	\$ 25.00		\$ -	PE	\$ 33.00		\$ -		\$ -		\$ -
					ROW	\$ 50.00		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1,310.00		\$ -		\$ -		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2022	Osceola	Southport Connector Expressway From: Poinciana Pkwy - To: SR 91 / Northeast Connector	New 4 Lane Expressway	-	PD&E	\$ 15.00	PD&E	\$ 15.00		\$ -		\$ -		\$ -		\$ -
					PE	\$ 25.00		\$ -	PE	\$ 33.00		\$ -		\$ -		\$ -
					ROW	\$ 50.00		\$ -	ROW	\$ 66.00		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 610.00		\$ -		\$ -	CST	\$ 945.50		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2023	Osceola & Orange	Task Force - Corridor D From: Northeast District - To: SR 520	New 4 Lane Expressway	-	PD&E	\$ 15.00	PD&E	\$ 15.00		\$ -		\$ -		\$ -		\$ -
					PE	\$ 25.00		\$ -	PE	\$ 33.00		\$ -		\$ -		\$ -
					ROW	\$ 50.00		\$ -	ROW	\$ 66.00		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 910.00		\$ -		\$ -	CST	\$ 1,410.50		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2024	Osceola	Task Force - Corridor F From: Northeast Connector - To: I-95	New 4 Lane Expressway	-	PD&E	\$ 15.00	PD&E	\$ 15.00		\$ -		\$ -		\$ -		\$ -
					PE	\$ 25.00		\$ -	PE	\$ 33.00		\$ -		\$ -		\$ -
					ROW	\$ 50.00		\$ -	ROW	\$ 66.00		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1,660.00		\$ -		\$ -	CST	\$ 2,573.00		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2025	Orange	SR 417 From: at Innovation Way - To:	Interchange Improvements	-	PD&E	\$ 0.75		\$ -	PD&E	\$ 0.99		\$ -		\$ -		\$ -
					PE	\$ 1.50		\$ -	PE	\$ 1.98		\$ -		\$ -		\$ -
					ROW	\$ 3.75		\$ -		\$ -	ROW	\$ 5.81		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 9.00		\$ -		\$ -	CST	\$ 13.95		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2026	Orange	SR 429 From: Seidel Rd - To: CR 535	Widen to 6 Lanes	-	PD&E	\$ 10.00		\$ -	PD&E	\$ 13.20		\$ -		\$ -		\$ -
					PE	\$ 20.00		\$ -	PE	\$ 26.40		\$ -		\$ -		\$ -
					ROW	\$ 50.00		\$ -		\$ -	ROW	\$ 77.50		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 120.00		\$ -		\$ -		\$ -	CST	\$ 246.00		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2027	Orange	SR 528 From: Innovation Way - To: SR 520	Widen to 6 Lanes	-	PD&E	\$ 13.75		\$ -	PD&E	\$ 18.15		\$ -		\$ -		\$ -
					PE	\$ 27.50		\$ -	PE	\$ 36.30		\$ -		\$ -		\$ -
					ROW	\$ 68.75		\$ -		\$ -	ROW	\$ 106.56		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 165.00		\$ -		\$ -		\$ -	CST	\$ 338.25		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2028	Osceola	Poinciana Parkway From: Marigold Ave - To: SR 54 / US 17/92	Widen to 6 Lanes	-	PD&E	\$ 4.50		\$ -	PD&E	\$ 5.94		\$ -		\$ -		\$ -
					PE	\$ 9.00		\$ -	PE	\$ 11.88		\$ -		\$ -		\$ -
					ROW	\$ 22.50		\$ -		\$ -	ROW	\$ 34.88		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 54.00		\$ -		\$ -		\$ -	CST	\$ 110.70		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2029	Orange & Osceola	Task Force - Corridor H From: Northeast District - To: SR 528	New 4 Lane Expressway	-	PD&E	\$ 15.00		\$ -	PD&E	\$ 19.80		\$ -		\$ -		\$ -
					PE	\$ 25.00		\$ -	PE	\$ 33.00		\$ -		\$ -		\$ -
					ROW	\$ 50.00		\$ -		\$ -	ROW	\$ 77.50		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 410.00		\$ -		\$ -		\$ -	CST	\$ 840.50		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2030	Osceola & Orange	Task Force - Corridor I From: US 192 - To: SR 528	New 4 Lane Expressway	-	PD&E	\$ 15.00		\$ -	PD&E	\$ 19.80		\$ -		\$ -		\$ -
					PE	\$ 25.00		\$ -		\$ -	PE	\$ 38.75		\$ -		\$ -
					ROW	\$ 50.00		\$ -		\$ -	ROW	\$ 77.50		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1,110.00		\$ -		\$ -		\$ -	CST	\$ 2,275.50		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Source: 2040 CFX Master Plan and FY 2020/21 - FY 2024/25 Work Program

Table 8 | Florida's Turnpike Enterprise - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description	FTE Master Plan	Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	Unfunded Needs	
			YOE \$'s	YOE \$'s	YOE \$'s		
Toll Funded Projects -	Projects and funding for improvements and expansion of the FTE toll road network as identified in the FTE Master Plan and FY 2020/21 - FY2025/26 Work Program.	FTE Master Plan	\$ 1,257.96	\$ -	\$ -		
Florida's Turnpike Enterprise (FTE)		FTE MasterPlan	\$ -	\$ -	\$ -		
				\$ 1,257.96	\$ -	\$ -	
				\$ 1,257.96	\$ -	\$ -	
		CFX + Roll Forward	\$ 1,257.96	\$ -	\$ -	Unfunded Needs	
		Total Project Cost (YOE)	\$ 1,257.96	\$ -	\$ -	\$ 3,142.65	
		Remaining Balance (+ / -)	\$ -	\$ -	\$ -	71%	

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
2107	Orange	SR 91 / Turnpike Mainline From: At Orlando South (MP 254) - To:	Ultimate Interchange Improvements		PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.00	PE	\$ 5.00		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 11.00	ROW	\$ 11.00		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 680.00		\$ -	CST	\$ 897.60		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2108	Osceola	SR 91 / Turnpike Mainline From: Osceola County Line (MP 191) - To: Yeehaw Junction / SR 60 (MP 193)	Widen to 6 Lanes		PD&E	\$ 4.00	PD&E	\$ 4.00		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.00		\$ -	PE	\$ 6.60		\$ -		\$ -		\$ -
					ROW	\$ 15.00		\$ -	ROW	\$ 19.80		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 50.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 102.50
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2109	Osceola	SR 91 / Turnpike Mainline From: Yeehaw Junction / SR 60 (MP 193) - To: Kissimmee Park Road (MP 240)	Widen to 8 Lanes		PD&E	\$ 4.00	PD&E	\$ 4.00		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.00		\$ -	PE	\$ 6.60		\$ -		\$ -		\$ -
					ROW	\$ 25.00		\$ -	ROW	\$ 33.00		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 75.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 153.75
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2110	Osceola & Orange	SR 429 / Western Beltway From: I-4 - To: Seidel Road	Widen to 8 Lanes		PD&E	\$ 4.00	PD&E	\$ 4.00		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.00		\$ -	PE	\$ 6.60		\$ -		\$ -		\$ -
					ROW	\$ 15.00		\$ -	ROW	\$ 19.80		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 50.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 102.50
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2111	Osceola	Poinciana Parkway Extension From: CR 532 - To: I-4	New 4-Lane Facility		PD&E	\$ 4.00	PD&E	\$ 4.00		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.00		\$ -	PE	\$ 6.60		\$ -		\$ -		\$ -
					ROW	\$ 50.00		\$ -	ROW	\$ 66.00		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 75.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 153.75
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2112	Osceola	SR 91 / Turnpike Mainline From: At Nolte Road (MP 241) - To:	New Interchange		PD&E	\$ 4.00		\$ -	PD&E	\$ 5.28		\$ -		\$ -		\$ -
					PE	\$ 5.00		\$ -	PE	\$ 6.60		\$ -		\$ -		\$ -
					ROW	\$ 15.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 30.75
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 50.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 102.50
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2113	Osceola	SR 91 / Turnpike Mainline From: Kissimmee Park Road (MP 240) - To: US 192 (MP 242)	Widen to 8 Lanes		PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 5.00		\$ -	PE	\$ 6.60		\$ -		\$ -		\$ -
					ROW	\$ 8.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.40
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 70.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 143.50
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2114	Osceola	SR 91 / Turnpike Mainline From: US 192 (MP 242) - To: Partin Settlement Rd (243.5)	Widen to 8 Lanes		PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 7.00		\$ -	PE	\$ 9.24		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 78.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 159.90
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2115	Orange	SR 91 / Turnpike Mainline From: At Taft Vineland Road - To:	New Interchange		PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 3.00		\$ -	PE	\$ 3.96		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 28.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 57.40
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2116	Orange	SR 91 / Turnpike Mainline From: South of Sand Lake Road (MP 257) - To: South of SR 408 (MP 263)	Widen to 10 Lanes		PD&E	\$ 4.00		\$ -	PD&E	\$ 5.28		\$ -		\$ -		\$ -
					PE	\$ 5.00		\$ -	PE	\$ 6.60		\$ -		\$ -		\$ -
					ROW	\$ 15.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 30.75
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 150.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 307.50
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2117	Orange	SR 91 / Turnpike Mainline From: South of SR 408 (MP 263) - To: SR 50 Clermont (MP 272)	Widen to 10 Lanes		PD&E	\$ 5.00		\$ -	PD&E	\$ 6.60		\$ -		\$ -		\$ -
					PE	\$ 8.00		\$ -	PE	\$ 10.56		\$ -		\$ -		\$ -
					ROW	\$ 20.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 41.00
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 200.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 410.00
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2118	Orange	SR 91 / Turnpike Mainline From: SR 50 Clermont (MP 272) - To:	Interchange Modification		PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 4.00		\$ -	ROW	\$ 5.28		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 42.00		\$ -	CST	\$ 55.44		\$ -		\$ -		\$ -
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2119	Orange	SR 528 / Beachline West Expressway From: At Voltaire Drive - To:	New Interchange		PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 6.00		\$ -	PE	\$ 7.92		\$ -		\$ -		\$ -
					ROW	\$ 50.00		\$ -	ROW	\$ 66.00		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 72.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 147.60
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2120	Orange	SR 91 / Turnpike Mainline From: Taft Vineland Road (MP 253) - To: Sand Lake Road (MP 257)	Widen to 10 Lanes		PD&E	\$ 5.00		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 10.25
					PE	\$ 8.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.40
					ROW	\$ 50.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 102.50
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 150.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 307.50
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
2121	Orange	SR 528 / Beachline East Expressway From: SR 520 (MP 31) - To: SR 407 (MP 37)	Widen to 6 Lanes		PD&E	\$ 4.00		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 8.20
					PE	\$ 4.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.20
					ROW	\$ 15.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 30.75
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 50.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 102.50
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2122	Seminole	SR 417 / Seminole Expressway From: SR 434 (MP 44) - To: Lake Mary Blvd / CR 427 (MP 49)	Widen to 8 Lanes		PD&E	\$ 4.00		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 8.20
					PE	\$ 5.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.25
					ROW	\$ 25.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 51.25
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 75.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 153.75
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2123	Seminole	SR 417 / Seminole Expressway From: Lake Mary Blvd / CR 427 (MP 49) - To: I-4 (MP 50)	Widen to 8 Lanes		PD&E	\$ 4.00		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 8.20
					PE	\$ 5.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.25
					ROW	\$ 25.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 51.25
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 75.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 153.75
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
2124	Osceola	SR 417 / Southern Connector Extension From: Celebration Ave (MP 2) - To: SR 417 (MP 6)	Widen to 6 Lanes		PD&E	\$ 4.00		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 8.20
					PE	\$ 4.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.20
					ROW	\$ 15.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 30.75
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 50.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 102.50
					CEI	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

Source: Turnpike Master Plan and FY 2020/21 - FY 2024/25 Work Program

Table 9 | State Highway System - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045	
			YOE \$'s		YOE \$'s		YOE \$'s	
Other Arterial Funds - Federal / State Funds	"Other Arterial Funds" consist of State and other Federal (excluding TMA SU & TALU) funds. MetroPlan Orlando's DDR Policy for Premium Transit and an annual 10% allocation for off- State Highway System projects are accounted for in the expenditure of these funds.	Federal / State	\$ 678.09		\$ 743.25		\$ 1,558.45	
		Less 10% Off System Widening	\$ (67.81)		\$ (74.33)		\$ (155.85)	
		Less 30% Premium Transit DDR Policy	\$ -		\$ -		\$ (90.00)	
State Highway System Multimodal Improvements		Total Federal / State	\$ 610.28		\$ 668.93		\$ 1,312.61	
		Total Federal / State + Roll Forward	\$ 610.28		\$ 693.55		\$ 1,317.49	Unfunded Needs
		Total Project Cost (YOE)	\$ 585.66		\$ 688.66		\$ 1,316.46	\$ 96.17
		Remaining Balance (+ / -)	\$ 24.63		\$ 4.89		\$ 1.03	4%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
1800	Orange	SR 50 From: E. Old Cheney Hwy. (Avalon Park Blvd) To: Chuluota Rd.	Widen from 4 to 6 lanes	2.43	PD&E	\$ 0.37		\$ -		\$ -		\$ -		\$ -		\$ -
						PE	\$ 0.52	PE	\$ 0.52		\$ -		\$ -		\$ -	
						ROW	\$ 7.47	ROW	\$ 7.47		\$ -		\$ -		\$ -	
						ENV	\$ 1.53	ENV	\$ 1.53		\$ -		\$ -		\$ -	
						CST	\$ 14.93	CST	\$ 14.93		\$ -		\$ -		\$ -	
						CEI	\$ 1.49	CEI	\$ 1.49		\$ -		\$ -		\$ -	
1501	Orange	SR 50 From: Chuluota Rd. To: SR 520	Widen from 4 to 6 lanes	3.11	PD&E	\$ 0.48		\$ -		\$ -		\$ -		\$ -		\$ -
						PE	\$ 0.67	PE	\$ 0.67		\$ -		\$ -		\$ -	
						ROW	\$ 9.55	ROW	\$ 9.55		\$ -		\$ -		\$ -	
						ENV	\$ 1.95	ENV	\$ 1.95		\$ -		\$ -		\$ -	
						CST	\$ 19.11	CST	\$ 19.11		\$ -		\$ -		\$ -	
						CEI	\$ 1.91	CEI	\$ 1.91		\$ -		\$ -		\$ -	
1801	Osceola	John Young Parkway w/Flyover From: Pleasant Hill Rd. - To: Portage St.	Widen from 4 to 6 lanes Urban Interchange	2.38	PD&E	\$ 0.94		\$ -		\$ -		\$ -		\$ -		\$ -
						PE	\$ 1.32		\$ -		\$ -		\$ -		\$ -	
						ROW	\$ 28.60	ROW	\$ 28.60		\$ -		\$ -		\$ -	
						ENV	\$ 2.12	ENV	\$ 2.12		\$ -		\$ -		\$ -	
						CST	\$ 37.62		\$ -	CST	\$ 49.66		\$ -		\$ -	
						CEI	\$ 3.76		\$ -	CEI	\$ 4.97		\$ -		\$ -	
1802	Seminole	SR 434 Complete Street From: Franklin St. - To: SR 417	Complete Streets w/Shared Use Path	2.18	PD&E	\$ 0.55		\$ -		\$ -		\$ -		\$ -		\$ -
						PE	\$ 0.36	PE	\$ 0.36		\$ -		\$ -		\$ -	
						ROW	\$ 5.00	ROW	\$ 5.00		\$ -		\$ -		\$ -	
						ENV	\$ 2.00	ENV	\$ 2.00		\$ -		\$ -		\$ -	
						CST	\$ 10.36		\$ -	CST	\$ 13.67		\$ -		\$ -	
						CEI	\$ 1.04		\$ -	CEI	\$ 1.37		\$ -		\$ -	
1383	Osceola	US 17/92 From: Polk/Osceola Co. Line - To: 1,900' W of Poinciana Blvd.	Widen from 2 to 4 lanes	4.53	PD&E	\$ 0.61	PD&E	\$ 0.61		\$ -		\$ -		\$ -		\$ -
						PE	\$ 0.85	PE	\$ 0.85		\$ -		\$ -		\$ -	
						ROW	\$ 10.92		\$ -	ROW	\$ 14.42		\$ -		\$ -	
						ENV	\$ 2.84		\$ -	ENV	\$ 3.75		\$ -		\$ -	
						CST	\$ 24.27		\$ -	CST	\$ 32.04		\$ -		\$ -	
						CEI	\$ 2.43		\$ -	CEI	\$ 3.20		\$ -		\$ -	
1803	Osceola	SR 535 From: US 192 - To: SR 536/World Center Dr	Widen from 4 to 6 lanes	3.06	PD&E	\$ 0.47	PD&E	\$ 0.47		\$ -		\$ -		\$ -		\$ -
						PE	\$ 0.66		\$ -	PE	\$ 0.87		\$ -		\$ -	
						ROW	\$ 9.40		\$ -	ROW	\$ 12.41		\$ -		\$ -	
						ENV	\$ 1.92		\$ -	ENV	\$ 2.53		\$ -		\$ -	
						CST	\$ 18.80		\$ -		\$ -	CST	\$ 29.14		\$ -	
						CEI	\$ 1.88		\$ -		\$ -	CEI	\$ 2.91		\$ -	

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1804	Orange	SR 535 From: SR 536/World Center Dr. - To: I-4	Complete Streets / Safety / Ops	1.5	PD&E	\$ 0.38	PD&E	\$ 0.38		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.23		\$ -	PE	\$ 0.31		\$ -		\$ -		\$ -
					ROW	\$ 1.00		\$ -	ROW	\$ 1.32		\$ -		\$ -		\$ -
					ENV	\$ 0.94		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 6.68		\$ -		\$ -	CST	\$ 10.35		\$ -		\$ -
					CEI	\$ 0.67		\$ -		\$ -	CEI	\$ 1.03		\$ -		\$ -
1805	Orange	SR 15/600 & US 17/92 - Winter Park From: Norfolk Ave. - To: Monroe St.	Construct Medians / Improve Bike & Ped	2.2	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.41	PE	\$ 0.41		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.70	ROW	\$ 2.70		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.50	ENV	\$ 0.50		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.40		\$ -	CST	\$ 4.49		\$ -		\$ -		\$ -
					CEI	\$ 0.34		\$ -	CEI	\$ 0.45		\$ -		\$ -		\$ -
1806	Osceola	SR 60 From: Grape Hammock Rd (Polk Co.) - To: East of Kissimmee River Bridge (Osceola Co.)	Widen from 2 to 4 lanes	1.76	PD&E	\$ 0.24	PD&E	\$ 0.24		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.33	PE	\$ 0.33		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 4.24		\$ -	ROW	\$ 5.60		\$ -		\$ -		\$ -
					ENV	\$ 1.10		\$ -	ENV	\$ 1.46		\$ -		\$ -		\$ -
					CST	\$ 9.43		\$ -		\$ -	CST	\$ 14.62		\$ -		\$ -
					CEI	\$ 0.94		\$ -		\$ -	CEI	\$ 1.46		\$ -		\$ -
915	Orange	SR 438/Princeton St From: Silver Star Rd - To: N John Young Pkwy	Complete Streets	1.51	PD&E	\$ 0.38	PD&E	\$ 0.38		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.21		\$ -	PE	\$ 0.28		\$ -		\$ -		\$ -
					ROW	\$ 0.60		\$ -	ROW	\$ 0.80		\$ -		\$ -		\$ -
					ENV	\$ 0.95		\$ -	ENV	\$ 1.25		\$ -		\$ -		\$ -
					CST	\$ 6.03		\$ -		\$ -	CST	\$ 9.35		\$ -		\$ -
					CEI	\$ 0.60		\$ -		\$ -	CEI	\$ 0.94		\$ -		\$ -
1079	Orange	SR 416/Silver Star Rd From: Mercy Dr - To: John Young Pkwy	Complete Streets	0.87	PD&E	\$ 0.22		\$ -	PD&E	\$ 0.29		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -	PE	\$ 0.16		\$ -		\$ -		\$ -
					ROW	\$ 0.35		\$ -	ROW	\$ 0.46		\$ -		\$ -		\$ -
					ENV	\$ 0.55		\$ -	ENV	\$ 0.72		\$ -		\$ -		\$ -
					CST	\$ 3.49		\$ -		\$ -	CST	\$ 5.41		\$ -		\$ -
					CEI	\$ 0.35		\$ -		\$ -	CEI	\$ 0.54		\$ -		\$ -
969	Orange	SR 438/Silver Star Rd From: SR 429 - To: Bluford Ave	Complete Streets	0.87	PD&E	\$ 0.22	PD&E	\$ 0.22		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -	PE	\$ 0.16		\$ -		\$ -		\$ -
					ROW	\$ 0.35		\$ -	ROW	\$ 0.46		\$ -		\$ -		\$ -
					ENV	\$ 0.55		\$ -	ENV	\$ 0.72		\$ -		\$ -		\$ -
					CST	\$ 3.49		\$ -		\$ -	CST	\$ 5.41		\$ -		\$ -
					CEI	\$ 0.35		\$ -		\$ -	CEI	\$ 0.54		\$ -		\$ -
1069	Orange	SR 526/Robinson St From: SR 526/Garland Ave - To: N Rosalind Ave	Complete Streets	0.48	PD&E	\$ 0.12		\$ -	PD&E	\$ 0.16		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -	PE	\$ 0.09		\$ -		\$ -		\$ -
					ROW	\$ 0.19		\$ -	ROW	\$ 0.25		\$ -		\$ -		\$ -
					ENV	\$ 0.30		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.92		\$ -	CST	\$ 2.53		\$ -		\$ -		\$ -
					CEI	\$ 0.19		\$ -	CEI	\$ 0.25		\$ -		\$ -		\$ -
1500	Orange	SR 526/Robinson St From: N Rosalind Ave - To: Maguire Blvd	Complete Streets	1.88	PD&E	\$ 0.47	PD&E	\$ 0.47		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.26		\$ -	PE	\$ 0.35		\$ -		\$ -		\$ -
					ROW	\$ 0.75		\$ -	ROW	\$ 0.99		\$ -		\$ -		\$ -
					ENV	\$ 1.18		\$ -	ENV	\$ 1.56		\$ -		\$ -		\$ -
					CST	\$ 7.52		\$ -		\$ -	CST	\$ 11.66		\$ -		\$ -
					CEI	\$ 0.75		\$ -		\$ -	CEI	\$ 1.17		\$ -		\$ -

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1078	Orange	SR 50 From: Parramore Ave - To: SR 527/Orange Ave	Complete Streets	0.58	PD&E	\$ 0.15		\$ -	PD&E	\$ 0.19		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -	PE	\$ 0.11		\$ -		\$ -		\$ -
					ROW	\$ 0.23		\$ -	ROW	\$ 0.31		\$ -		\$ -		\$ -
					ENV	\$ 0.36		\$ -	ENV	\$ 0.48		\$ -		\$ -		\$ -
					CST	\$ 2.33		\$ -	CST	\$ 3.07		\$ -		\$ -		\$ -
					CEI	\$ 0.23		\$ -	CEI	\$ 0.31		\$ -		\$ -		\$ -
1100	Orange	SR 50 From: SR 500/US 441/Orange Blossom Trl - To: Parramore Ave	Complete Streets	0.41	PD&E	\$ 0.10		\$ -	PD&E	\$ 0.14		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -	PE	\$ 0.08		\$ -		\$ -		\$ -
					ROW	\$ 0.17		\$ -	ROW	\$ 0.22		\$ -		\$ -		\$ -
					ENV	\$ 0.26		\$ -	ENV	\$ 0.34		\$ -		\$ -		\$ -
					CST	\$ 1.65		\$ -	CST	\$ 2.18		\$ -		\$ -		\$ -
					CEI	\$ 0.17		\$ -	CEI	\$ 0.22		\$ -		\$ -		\$ -
316	Orange	SR 15/600/US 17/92/Orlando Ave From: Fairbanks Ave - To: SR 423/Lee Rd	Complete Streets / Safety / Ops	0.88	PD&E	\$ 0.22	PD&E	\$ 0.22		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.14		\$ -	PE	\$ 0.18		\$ -		\$ -		\$ -
					ROW	\$ 0.59		\$ -	ROW	\$ 0.78		\$ -		\$ -		\$ -
					ENV	\$ 0.55		\$ -	ENV	\$ 0.73		\$ -		\$ -		\$ -
					CST	\$ 3.93		\$ -	CST	\$ 5.19		\$ -		\$ -		\$ -
					CEI	\$ 0.39		\$ -	CEI	\$ 0.52		\$ -		\$ -		\$ -
811	Osceola	Osceola Parkway From: N Orange Blossom Trl - To: Florida's Tpke	Operational / Safety (Freight Bottleneck)	1.56	PD&E	\$ -		\$ -	PD&E	\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -	PE	\$ 0.05		\$ -		\$ -		\$ -
					ROW	\$ 0.53		\$ -	ROW	\$ 0.69		\$ -		\$ -		\$ -
					ENV	\$ 0.98		\$ -	ENV	\$ 1.29		\$ -		\$ -		\$ -
					CST	\$ 1.17		\$ -	CST	\$ 1.54		\$ -		\$ -		\$ -
					CEI	\$ 0.12		\$ -	CEI	\$ 0.15		\$ -		\$ -		\$ -
851	Seminole	US 17/92 From: South of W 27th St - To: W 25th St	Complete Streets	0.77	PD&E	\$ 0.19		\$ -	PD&E	\$ 0.25		\$ -		\$ -		\$ -
					PE	\$ 0.11		\$ -	PE	\$ 0.14		\$ -		\$ -		\$ -
					ROW	\$ 0.31		\$ -	ROW	\$ 0.40		\$ -		\$ -		\$ -
					ENV	\$ 0.48		\$ -	ENV	\$ 0.64		\$ -		\$ -		\$ -
					CST	\$ 3.07		\$ -	CST	\$ 4.05		\$ -		\$ -		\$ -
					CEI	\$ 0.31		\$ -	CEI	\$ 0.40		\$ -		\$ -		\$ -
1077	Orange	SR 500/600/US 17/92/Orange Blossom Trl From: Washington St - To: SR 50/Colonial Dr	Complete Streets	0.66	PD&E	\$ 0.16		\$ -	PD&E	\$ 0.22		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -	PE	\$ 0.12		\$ -		\$ -		\$ -
					ROW	\$ 0.26		\$ -	ROW	\$ 0.35		\$ -		\$ -		\$ -
					ENV	\$ 0.41		\$ -	ENV	\$ 0.54		\$ -		\$ -		\$ -
					CST	\$ 2.62		\$ -	CST	\$ 3.46		\$ -		\$ -		\$ -
					CEI	\$ 0.26		\$ -	CEI	\$ 0.35		\$ -		\$ -		\$ -
965	Osceola	SR 500/US 441/N Main St From: US 192 - To: Osceola Pkwy	Complete Streets	2.26	PD&E	\$ 0.56		\$ -	PD&E	\$ 0.75		\$ -		\$ -		\$ -
					PE	\$ 0.32		\$ -	PE	\$ 0.42		\$ -		\$ -		\$ -
					ROW	\$ 0.90		\$ -	ROW	\$ 1.19		\$ -		\$ -		\$ -
					ENV	\$ 1.42		\$ -	ENV	\$ 1.87		\$ -		\$ -		\$ -
					CST	\$ 9.03		\$ -		\$ -	CST	\$ 14.00		\$ -		\$ -
					CEI	\$ 0.90		\$ -		\$ -	CEI	\$ 1.40		\$ -		\$ -
1093	Orange	SR 500/600/US 17/92/Orange Blossom Trl From: I-4 - To: Kaley Ave	Complete Streets	0.60	PD&E	\$ 0.15	PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -	PE	\$ 0.11		\$ -		\$ -		\$ -
					ROW	\$ 0.24		\$ -	ROW	\$ 0.32		\$ -		\$ -		\$ -
					ENV	\$ 0.38		\$ -	ENV	\$ 0.50		\$ -		\$ -		\$ -
					CST	\$ 2.39		\$ -	CST	\$ 3.16		\$ -		\$ -		\$ -
					CEI	\$ 0.24		\$ -	CEI	\$ 0.32		\$ -		\$ -		\$ -

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1075	Orange	SR 15/Narcoossee Rd From: Lee Vista Blvd - To: Goldenrod Rd	Complete Streets	1.17	PD&E	\$ 0.29		\$ -	PD&E	\$ 0.39		\$ -		\$ -		\$ -
					PE	\$ 0.16		\$ -	PE	\$ 0.22		\$ -		\$ -		\$ -
					ROW	\$ 0.47		\$ -	ROW	\$ 0.62		\$ -		\$ -		\$ -
					ENV	\$ 0.74		\$ -	ENV	\$ 0.97		\$ -		\$ -		\$ -
					CST	\$ 4.70		\$ -		\$ -	CST	\$ 7.28		\$ -		\$ -
					CEI	\$ 0.47		\$ -		\$ -	CEI	\$ 0.73		\$ -		\$ -
812	Osceola	Osceola Parkway From: Florida's Tpke - To: Simpson Rd	Operational / Safety (Freight Bottleneck)	3.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -	PE	\$ 0.12		\$ -		\$ -		\$ -
					ROW	\$ 1.19		\$ -	ROW	\$ 1.57		\$ -		\$ -		\$ -
					ENV	\$ 2.22		\$ -	ENV	\$ 2.92		\$ -		\$ -		\$ -
					CST	\$ 2.65		\$ -		\$ -	CST	\$ 4.10		\$ -		\$ -
					CEI	\$ 0.26		\$ -		\$ -	CEI	\$ 0.41		\$ -		\$ -
1097	Orange	SR 15/Hoffner Ave From: Goldenrod Rd - To: SR 436/Semoran Blvd	Complete Streets	1.39	PD&E	\$ 0.35		\$ -	PD&E	\$ 0.46		\$ -		\$ -		\$ -
					PE	\$ 0.19		\$ -	PE	\$ 0.26		\$ -		\$ -		\$ -
					ROW	\$ 0.55		\$ -	ROW	\$ 0.73		\$ -		\$ -		\$ -
					ENV	\$ 0.87		\$ -	ENV	\$ 1.15		\$ -		\$ -		\$ -
					CST	\$ 5.55		\$ -		\$ -	CST	\$ 8.60		\$ -		\$ -
					CEI	\$ 0.55		\$ -		\$ -	CEI	\$ 0.86		\$ -		\$ -
1270	Orange	SR 551/Goldenrod Rd From: SR 408 / East-West Expy - To: E Colonial Dr	Widen from 4 to 6 lanes	1.86	PD&E	\$ 0.29		\$ -	PD&E	\$ 0.38		\$ -		\$ -		\$ -
					PE	\$ 0.40		\$ -	PE	\$ 0.53		\$ -		\$ -		\$ -
					ROW	\$ 5.73		\$ -	ROW	\$ 7.56		\$ -		\$ -		\$ -
					ENV	\$ 1.17		\$ -	ENV	\$ 1.54		\$ -		\$ -		\$ -
					CST	\$ 11.46		\$ -		\$ -	CST	\$ 17.76		\$ -		\$ -
					CEI	\$ 1.15		\$ -		\$ -	CEI	\$ 1.78		\$ -		\$ -
1089	Orange	SR 527/Orange Ave From: Fairbanks Ave - To: Park Ave	Complete Streets / Safety / Ops	0.33	PD&E	\$ 0.08		\$ -	PD&E	\$ 0.11		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -	PE	\$ 0.07		\$ -		\$ -		\$ -
					ROW	\$ 0.22		\$ -	ROW	\$ 0.29		\$ -		\$ -		\$ -
					ENV	\$ 0.21		\$ -	ENV	\$ 0.27		\$ -		\$ -		\$ -
					CST	\$ 1.47		\$ -		\$ -	CST	\$ 2.28		\$ -		\$ -
					CEI	\$ 0.15		\$ -		\$ -	CEI	\$ 0.23		\$ -		\$ -
1084	Orange	SR 15/Hoffner Ave From: SR 436/Semoran Blvd - To: SR 15/Conway Rd	Complete Streets	1.25	PD&E	\$ 0.31		\$ -	PD&E	\$ 0.41		\$ -		\$ -		\$ -
					PE	\$ 0.18		\$ -	PE	\$ 0.23		\$ -		\$ -		\$ -
					ROW	\$ 0.50		\$ -	ROW	\$ 0.66		\$ -		\$ -		\$ -
					ENV	\$ 0.79		\$ -	ENV	\$ 1.04		\$ -		\$ -		\$ -
					CST	\$ 5.01		\$ -		\$ -	CST	\$ 7.76		\$ -		\$ -
					CEI	\$ 0.50		\$ -		\$ -	CEI	\$ 0.78		\$ -		\$ -
1087	Orange	SR 482/Sand Lake Rd From: Kirkman Rd - To: SR 423/John Young Pkwy	Complete Streets	1.64	PD&E	\$ 0.41		\$ -	PD&E	\$ 0.54		\$ -		\$ -		\$ -
					PE	\$ 0.23		\$ -	PE	\$ 0.30		\$ -		\$ -		\$ -
					ROW	\$ 0.66		\$ -	ROW	\$ 0.86		\$ -		\$ -		\$ -
					ENV	\$ 1.03		\$ -	ENV	\$ 1.36		\$ -		\$ -		\$ -
					CST	\$ 6.55		\$ -		\$ -	CST	\$ 10.16		\$ -		\$ -
					CEI	\$ 0.66		\$ -		\$ -	CEI	\$ 1.02		\$ -		\$ -
1066	Orange	SR 50 From: SR 527/Orange Ave - To: Summerlin Ave	Complete Streets	0.61	PD&E	\$ 0.15		\$ -	PD&E	\$ 0.20		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -	PE	\$ 0.11		\$ -		\$ -		\$ -
					ROW	\$ 0.24		\$ -	ROW	\$ 0.32		\$ -		\$ -		\$ -
					ENV	\$ 0.38		\$ -	ENV	\$ 0.50		\$ -		\$ -		\$ -
					CST	\$ 2.44		\$ -	CST	\$ 3.22		\$ -		\$ -		\$ -
					CEI	\$ 0.24		\$ -	CEI	\$ 0.32		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1096	Orange	SR 15/600/US 17/92/Mills Ave From: SR 50/Colonial Dr - To: Virginia Dr	Complete Streets / Safety / Ops	0.75	PD&E	\$ 0.19		\$ -	PD&E	\$ 0.25		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -	PE	\$ 0.15		\$ -		\$ -		\$ -
					ROW	\$ 0.50		\$ -	ROW	\$ 0.66		\$ -		\$ -		\$ -
					ENV	\$ 0.47		\$ -	ENV	\$ 0.62		\$ -		\$ -		\$ -
					CST	\$ 3.34		\$ -	CST	\$ 4.41		\$ -		\$ -		\$ -
					CEI	\$ 0.33		\$ -	CEI	\$ 0.44		\$ -		\$ -		\$ -
1081	Orange	SR 500/600/US 17/92/Orange Blossom Trl From: I-4 - To: Washington St	Complete Streets	1.58	PD&E	\$ 0.39		\$ -	PD&E	\$ 0.52		\$ -		\$ -		\$ -
					PE	\$ 0.22		\$ -	PE	\$ 0.29		\$ -		\$ -		\$ -
					ROW	\$ 0.63		\$ -	ROW	\$ 0.83		\$ -		\$ -		\$ -
					ENV	\$ 0.99		\$ -	ENV	\$ 1.31		\$ -		\$ -		\$ -
					CST	\$ 6.31		\$ -		\$ -	CST	\$ 9.78		\$ -		\$ -
					CEI	\$ 0.63		\$ -		\$ -	CEI	\$ 0.98		\$ -		\$ -
291	Orange	SR 500/US 441/Orange Blossom Trl From: From WB SR 436 - To: Alabama Ave	Complete Streets / Safety / Ops	0.19	PD&E	\$ 0.05		\$ -	PD&E	\$ 0.06		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ 0.12		\$ -	ROW	\$ 0.16		\$ -		\$ -		\$ -
					ENV	\$ 0.12		\$ -	ENV	\$ 0.15		\$ -		\$ -		\$ -
					CST	\$ 0.83		\$ -	CST	\$ 1.10		\$ -		\$ -		\$ -
					CEI	\$ 0.08		\$ -	CEI	\$ 0.11		\$ -		\$ -		\$ -
335	Orange	SR 500/US 441/Orange Blossom Trl From: Alabama Ave - To: Park Ave	Complete Streets / Safety / Ops	0.46	PD&E	\$ 0.12		\$ -	PD&E	\$ 0.15		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -	PE	\$ 0.10		\$ -		\$ -		\$ -
					ROW	\$ 0.31		\$ -	ROW	\$ 0.41		\$ -		\$ -		\$ -
					ENV	\$ 0.29		\$ -	ENV	\$ 0.38		\$ -		\$ -		\$ -
					CST	\$ 2.06		\$ -	CST	\$ 2.72		\$ -		\$ -		\$ -
					CEI	\$ 0.21		\$ -	CEI	\$ 0.27		\$ -		\$ -		\$ -
975	Orange	SR 482/Sand Lake Rd. From: US 441 - To: SR 527/Orange Ave	Complete Streets	2.26	PD&E	\$ 0.56		\$ -	PD&E	\$ 0.75		\$ -		\$ -		\$ -
					PE	\$ 0.32		\$ -	PE	\$ 0.42		\$ -		\$ -		\$ -
					ROW	\$ 0.90		\$ -	ROW	\$ 1.19		\$ -		\$ -		\$ -
					ENV	\$ 1.42		\$ -	ENV	\$ 1.87		\$ -		\$ -		\$ -
					CST	\$ 9.03		\$ -		\$ -	CST	\$ 14.00		\$ -		\$ -
					CEI	\$ 0.90		\$ -		\$ -	CEI	\$ 1.40		\$ -		\$ -
1023	Orange	SR 527/Orange Ave From: Clay St - To: Fairbanks Ave	Complete Streets	1.42	PD&E	\$ 0.36		\$ -	PD&E	\$ 0.47		\$ -		\$ -		\$ -
					PE	\$ 0.20		\$ -	PE	\$ 0.26		\$ -		\$ -		\$ -
					ROW	\$ 0.57		\$ -	ROW	\$ 0.75		\$ -		\$ -		\$ -
					ENV	\$ 0.89		\$ -	ENV	\$ 1.18		\$ -		\$ -		\$ -
					CST	\$ 5.68		\$ -		\$ -	CST	\$ 8.81		\$ -		\$ -
					CEI	\$ 0.57		\$ -		\$ -	CEI	\$ 0.88		\$ -		\$ -
958	Seminole	US 17/92/French Ave From: SR 417 - To: SR 46/1st St	Complete Streets	2.89	PD&E	\$ 0.72		\$ -	PD&E	\$ 0.95		\$ -		\$ -		\$ -
					PE	\$ 0.40		\$ -	PE	\$ 0.53		\$ -		\$ -		\$ -
					ROW	\$ 1.16		\$ -	ROW	\$ 1.53		\$ -		\$ -		\$ -
					ENV	\$ 1.81		\$ -	ENV	\$ 2.39		\$ -		\$ -		\$ -
					CST	\$ 11.56		\$ -		\$ -	CST	\$ 17.92		\$ -		\$ -
					CEI	\$ 1.16		\$ -		\$ -	CEI	\$ 1.79		\$ -		\$ -
967	Orange	SR 50 From: Bumby Ave - To: Old Cheney Hwy	Complete Streets / Safety / Ops	1.90	PD&E	\$ 0.47		\$ -	PD&E	\$ 0.63		\$ -		\$ -		\$ -
					PE	\$ 0.30		\$ -	PE	\$ 0.39		\$ -		\$ -		\$ -
					ROW	\$ 1.27		\$ -	ROW	\$ 1.67		\$ -		\$ -		\$ -
					ENV	\$ 1.19		\$ -	ENV	\$ 1.57		\$ -		\$ -		\$ -
					CST	\$ 8.44		\$ -		\$ -	CST	\$ 13.08		\$ -		\$ -
					CEI	\$ 0.84		\$ -		\$ -	CEI	\$ 1.31		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1022	Orange	SR 426/Fairbanks Ave From: US 17-92 - To: Pennsylvania Ave	Complete Streets / Safety / Ops	0.50	PD&E	\$ 0.13		\$ -	PD&E	\$ 0.17		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -	PE	\$ 0.10		\$ -		\$ -		\$ -
					ROW	\$ 0.34		\$ -	ROW	\$ 0.44		\$ -		\$ -		\$ -
					ENV	\$ 0.32		\$ -	ENV	\$ 0.42		\$ -		\$ -		\$ -
					CST	\$ 2.24		\$ -	CST	\$ 2.95		\$ -		\$ -		\$ -
					CEI	\$ 0.22		\$ -	CEI	\$ 0.30		\$ -		\$ -		\$ -
1083	Orange	SR 426/Fairbanks Ave From: Denning Dr - To: SR 527/Orange Ave	Complete Streets / Safety / Ops	0.29	PD&E	\$ 0.07		\$ -	PD&E	\$ 0.07		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -	PE	\$ 0.06		\$ -		\$ -		\$ -
					ROW	\$ 0.19		\$ -	ROW	\$ 0.26		\$ -		\$ -		\$ -
					ENV	\$ 0.18		\$ -	ENV	\$ 0.24		\$ -		\$ -		\$ -
					CST	\$ 1.30		\$ -	CST	\$ 1.71		\$ -		\$ -		\$ -
					CEI	\$ 0.13		\$ -	CEI	\$ 0.17		\$ -		\$ -		\$ -
1000	Orange	John Young Parkway From: LB McLeod - To: Church Street	Complete Streets / Safety / Ops	2.19	PD&E	\$ 0.55		\$ -	PD&E	\$ 0.72		\$ -		\$ -		\$ -
					PE	\$ 0.34		\$ -	PE	\$ 0.45		\$ -		\$ -		\$ -
					ROW	\$ 1.46		\$ -	ROW	\$ 1.93		\$ -		\$ -		\$ -
					ENV	\$ 1.37		\$ -	ENV	\$ 1.81		\$ -		\$ -		\$ -
					CST	\$ 9.74		\$ -		\$ -	CST	\$ 15.09		\$ -		\$ -
					CEI	\$ 0.97		\$ -		\$ -	CEI	\$ 1.51		\$ -		\$ -
1059	Orange	SR 500/US 441/Orange Blossom Trl From: SR 451 - To: Errol Pkwy	Complete Streets / Safety / Ops	0.59	PD&E	\$ 0.15		\$ -	PD&E	\$ 0.20		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -	PE	\$ 0.12		\$ -		\$ -		\$ -
					ROW	\$ 0.40		\$ -	ROW	\$ 0.52		\$ -		\$ -		\$ -
					ENV	\$ 0.37		\$ -	ENV	\$ 0.49		\$ -		\$ -		\$ -
					CST	\$ 2.64		\$ -	CST	\$ 3.49		\$ -		\$ -		\$ -
					CEI	\$ 0.26		\$ -	CEI	\$ 0.35		\$ -		\$ -		\$ -
1062	Orange	SR 50/Colonial Dr From: Summerlin Ave - To: Bumby Ave	Complete Streets / Safety / Ops	1.55	PD&E	\$ 0.39		\$ -	PD&E	\$ 0.51		\$ -		\$ -		\$ -
					PE	\$ 0.24		\$ -	PE	\$ 0.32		\$ -		\$ -		\$ -
					ROW	\$ 1.03		\$ -	ROW	\$ 1.36		\$ -		\$ -		\$ -
					ENV	\$ 0.97		\$ -	ENV	\$ 1.28		\$ -		\$ -		\$ -
					CST	\$ 6.89		\$ -		\$ -	CST	\$ 10.67		\$ -		\$ -
					CEI	\$ 0.69		\$ -		\$ -	CEI	\$ 1.07		\$ -		\$ -
1067	Orange	SR 426/Fairbanks Ave From: I-4 - To: Clay St	Complete Streets / Safety / Ops	0.59	PD&E	\$ 0.15		\$ -	PD&E	\$ 0.20		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -	PE	\$ 0.12		\$ -		\$ -		\$ -
					ROW	\$ 0.40		\$ -	ROW	\$ 0.52		\$ -		\$ -		\$ -
					ENV	\$ 0.37		\$ -	ENV	\$ 0.49		\$ -		\$ -		\$ -
					CST	\$ 2.64		\$ -	CST	\$ 3.48		\$ -		\$ -		\$ -
					CEI	\$ 0.26		\$ -	CEI	\$ 0.35		\$ -		\$ -		\$ -
1071	Orange	SR 426/Fairbanks Ave From: Clay St - To: SR 15/US 17/92/Orlando Ave	Complete Streets / Safety / Ops	0.50	PD&E	\$ 0.13		\$ -	PD&E	\$ 0.17		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -	PE	\$ 0.10		\$ -		\$ -		\$ -
					ROW	\$ 0.34		\$ -	ROW	\$ 0.44		\$ -		\$ -		\$ -
					ENV	\$ 0.32		\$ -	ENV	\$ 0.42		\$ -		\$ -		\$ -
					CST	\$ 2.23		\$ -	CST	\$ 2.95		\$ -		\$ -		\$ -
					CEI	\$ 0.22		\$ -	CEI	\$ 0.29		\$ -		\$ -		\$ -
1098	Orange	SR 527/Orange Ave From: Holden Ave - To: Michigan St	Complete Streets / Safety / Ops	1.26	PD&E	\$ 0.32		\$ -	PD&E	\$ 0.42		\$ -		\$ -		\$ -
					PE	\$ 0.20		\$ -	PE	\$ 0.26		\$ -		\$ -		\$ -
					ROW	\$ 0.84		\$ -	ROW	\$ 1.11		\$ -		\$ -		\$ -
					ENV	\$ 0.79		\$ -	ENV	\$ 1.05		\$ -		\$ -		\$ -
					CST	\$ 5.61		\$ -		\$ -	CST	\$ 8.70		\$ -		\$ -
					CEI	\$ 0.56		\$ -		\$ -	CEI	\$ 0.87		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1095	Orange	SR 426/Aloma Ave From: SR 436/Semoran Blvd - To: SR 551/Palmetto Ave	Complete Streets / Safety / Ops	1.19	PD&E	\$ 0.30		\$ -	PD&E	\$ 0.39		\$ -		\$ -		\$ -
					PE	\$ 0.18		\$ -	PE	\$ 0.24		\$ -		\$ -		\$ -
					ROW	\$ 0.79		\$ -	ROW	\$ 1.04		\$ -		\$ -		\$ -
					ENV	\$ 0.74		\$ -	ENV	\$ 0.98		\$ -		\$ -		\$ -
					CST	\$ 5.28		\$ -		\$ -	CST	\$ 8.18		\$ -		\$ -
					CEI	\$ 0.53		\$ -		\$ -	CEI	\$ 0.82		\$ -		\$ -
1063	Orange	SR 50/Colonial Dr From: Tampa Ave - To: SR 500/US 441/Orange Blossom Trl	Complete Streets / Safety / Ops	1.01	PD&E	\$ 0.25		\$ -	PD&E	\$ 0.33		\$ -		\$ -		\$ -
					PE	\$ 0.16		\$ -	PE	\$ 0.21		\$ -		\$ -		\$ -
					ROW	\$ 0.67		\$ -	ROW	\$ 0.89		\$ -		\$ -		\$ -
					ENV	\$ 0.63		\$ -	ENV	\$ 0.84		\$ -		\$ -		\$ -
					CST	\$ 4.50		\$ -		\$ -	CST	\$ 6.97		\$ -		\$ -
					CEI	\$ 0.45		\$ -		\$ -	CEI	\$ 0.70		\$ -		\$ -
1091	Orange	SR 15/600/US 17/92/Mills Ave From: Virginia Dr - To: Princeton St	Complete Streets / Safety / Ops	0.43	PD&E	\$ 0.11		\$ -	PD&E	\$ 0.14		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -	PE	\$ 0.09		\$ -		\$ -		\$ -
					ROW	\$ 0.29		\$ -	ROW	\$ 0.38		\$ -		\$ -		\$ -
					ENV	\$ 0.27		\$ -	ENV	\$ 0.36		\$ -		\$ -		\$ -
					CST	\$ 1.92		\$ -	CST	\$ 2.54		\$ -		\$ -		\$ -
					CEI	\$ 0.19		\$ -	CEI	\$ 0.25		\$ -		\$ -		\$ -
1092	Orange	SR 426/Aloma Ave From: Goldenrod Rd - To: Seminole County Line	Complete Streets w/Shared Use Path	0.17	PD&E	\$ 0.04		\$ -	PD&E	\$ 0.06		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ 0.12		\$ -	ROW	\$ 0.16		\$ -		\$ -		\$ -
					ENV	\$ 0.11		\$ -	ENV	\$ 0.14		\$ -		\$ -		\$ -
					CST	\$ 0.81		\$ -	CST	\$ 1.07	CST	\$ 1.26		\$ -		\$ -
					CEI	\$ 0.08		\$ -	CEI	\$ 0.11	CEI	\$ 0.13		\$ -		\$ -
1313	Orange	SR 551/Goldenrod Rd From: Beatty Dr - To: Pershing Ave	Widen from 4 to 6 lanes	1.03	PD&E	\$ 0.16		\$ -	PD&E	\$ 0.21		\$ -		\$ -		\$ -
					PE	\$ 0.22		\$ -	PE	\$ 0.29		\$ -		\$ -		\$ -
					ROW	\$ 3.16		\$ -	ROW	\$ 4.18		\$ -		\$ -		\$ -
					ENV	\$ 0.65		\$ -	ENV	\$ 0.85		\$ -		\$ -		\$ -
					CST	\$ 6.33		\$ -		\$ -	CST	\$ 9.81		\$ -		\$ -
					CEI	\$ 0.63		\$ -		\$ -	CEI	\$ 0.98		\$ -		\$ -
1314	Orange	SR 551/Goldenrod Rd From: Pershing Ave - To: SR 552/Curry Ford Rd	Widen from 4 to 6 lanes	1.21	PD&E	\$ 0.19		\$ -	PD&E	\$ 0.25		\$ -		\$ -		\$ -
					PE	\$ 0.26		\$ -	PE	\$ 0.34		\$ -		\$ -		\$ -
					ROW	\$ 3.72		\$ -	ROW	\$ 4.91		\$ -		\$ -		\$ -
					ENV	\$ 0.76		\$ -	ENV	\$ 1.00		\$ -		\$ -		\$ -
					CST	\$ 7.43		\$ -		\$ -	CST	\$ 11.52		\$ -		\$ -
					CEI	\$ 0.74		\$ -		\$ -	CEI	\$ 1.15		\$ -		\$ -
953	Seminole	SR 434 From: Maitland Blvd - To: SR 436	Complete Streets / Safety / Ops	1.77	PD&E	\$ 0.44		\$ -	PD&E	\$ 0.59		\$ -		\$ -		\$ -
					PE	\$ 0.28		\$ -	PE	\$ 0.36		\$ -		\$ -		\$ -
					ROW	\$ 1.18		\$ -	ROW	\$ 1.56		\$ -		\$ -		\$ -
					ENV	\$ 1.11		\$ -	ENV	\$ 1.47		\$ -		\$ -		\$ -
					CST	\$ 7.89		\$ -		\$ -	CST	\$ 12.23		\$ -		\$ -
					CEI	\$ 0.79		\$ -		\$ -	CEI	\$ 1.22		\$ -		\$ -
952	Orange	SR 434 From: Research Pkwy - To: McCulloch Rd	Complete Streets / Safety / Ops	1.68	PD&E	\$ 0.42		\$ -	PD&E	\$ 0.55		\$ -		\$ -		\$ -
					PE	\$ 0.26		\$ -	PE	\$ 0.35		\$ -		\$ -		\$ -
					ROW	\$ 1.12		\$ -	ROW	\$ 1.48		\$ -		\$ -		\$ -
					ENV	\$ 1.05		\$ -	ENV	\$ 1.39		\$ -		\$ -		\$ -
					CST	\$ 7.48		\$ -		\$ -	CST	\$ 11.59		\$ -		\$ -
					CEI	\$ 0.75		\$ -		\$ -	CEI	\$ 1.16		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1085	Orange	SR 552/Curry Ford Rd From: SR 15/Conway Rd - To: SR 436/Semoran Blvd	Complete Streets / Safety / Ops	1.26	PD&E	\$ 0.32		\$ -	PD&E	\$ 0.42		\$ -		\$ -		\$ -
					PE	\$ 0.20		\$ -	PE	\$ 0.26		\$ -		\$ -		\$ -
					ROW	\$ 0.84		\$ -	ROW	\$ 1.11		\$ -		\$ -		\$ -
					ENV	\$ 0.79		\$ -	ENV	\$ 1.04		\$ -		\$ -		\$ -
					CST	\$ 5.61		\$ -		\$ -	CST	\$ 8.70		\$ -		\$ -
					CEI	\$ 0.56		\$ -		\$ -	CEI	\$ 0.87		\$ -		\$ -
1310	Orange	SR 551/Goldenrod Rd From: SR 50/Colonial Dr - To: University Blvd	Widen from 4 to 6 lanes	2.00	PD&E	\$ 0.31		\$ -	PD&E	\$ 0.41		\$ -		\$ -		\$ -
					PE	\$ 0.43		\$ -	PE	\$ 0.57		\$ -		\$ -		\$ -
					ROW	\$ 6.16		\$ -	ROW	\$ 8.13		\$ -		\$ -		\$ -
					ENV	\$ 1.26		\$ -	ENV	\$ 1.66		\$ -		\$ -		\$ -
					CST	\$ 12.32		\$ -		\$ -	CST	\$ 19.09		\$ -		\$ -
					CEI	\$ 1.23		\$ -		\$ -	CEI	\$ 1.91		\$ -		\$ -
688	Orange	SR 527/Orange Ave From: W South St - To: E Colonial Dr	Safety Improvements	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -	PE	\$ 0.02		\$ -		\$ -		\$ -
					ROW	\$ 0.23		\$ -	ROW	\$ 0.30		\$ -		\$ -		\$ -
					ENV	\$ 0.64		\$ -	ENV	\$ 0.84		\$ -		\$ -		\$ -
					CST	\$ 0.51		\$ -	CST	\$ 0.67		\$ -		\$ -		\$ -
					CEI	\$ 0.05		\$ -	CEI	\$ 0.07		\$ -		\$ -		\$ -
189	Orange	SR 438/Silver Star Rd From: at Pine Hills Rd - To: -	Operational	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -	PE	\$ 0.01		\$ -		\$ -		\$ -
					ROW	\$ 0.08		\$ -	ROW	\$ 0.11		\$ -		\$ -		\$ -
					ENV	\$ 0.25		\$ -	ENV	\$ 0.33		\$ -		\$ -		\$ -
					CST	\$ 0.18		\$ -	CST	\$ 0.24		\$ -		\$ -		\$ -
					CEI	\$ 0.02		\$ -	CEI	\$ 0.02		\$ -		\$ -		\$ -
1068	Orange	SR 15/Lake Underhill Rd From: SR 15/Conway Rd - To: SR 15/Anderson St	Complete Streets / Safety / Ops	0.85	PD&E	\$ 0.21		\$ -	PD&E	\$ 0.28		\$ -		\$ -		\$ -
					PE	\$ 0.13		\$ -	PE	\$ 0.17		\$ -		\$ -		\$ -
					ROW	\$ 0.56		\$ -	ROW	\$ 0.74		\$ -		\$ -		\$ -
					ENV	\$ 0.53		\$ -	ENV	\$ 0.70		\$ -		\$ -		\$ -
					CST	\$ 3.76		\$ -		\$ -	CST	\$ 5.83		\$ -		\$ -
					CEI	\$ 0.38		\$ -		\$ -	CEI	\$ 0.58		\$ -		\$ -
1386	Orange	SR 414/Maitland Blvd From: US 441 - To: SR 434	Widen from 4 to 6 lanes	2.43	PD&E	\$ 0.37		\$ -	PD&E	\$ 0.49		\$ -		\$ -		\$ -
					PE	\$ 0.52		\$ -	PE	\$ 0.69		\$ -		\$ -		\$ -
					ROW	\$ 7.47		\$ -	ROW	\$ 9.86		\$ -		\$ -		\$ -
					ENV	\$ 1.53		\$ -	ENV	\$ 2.01		\$ -		\$ -		\$ -
					CST	\$ 14.94		\$ -		\$ -	CST	\$ 23.16		\$ -		\$ -
					CEI	\$ 1.49		\$ -		\$ -	CEI	\$ 2.32		\$ -		\$ -
708	Osceola	John Young Parkway From: Palmetto Ave - To: US 17-92	Operational / Safety (Freight Bottleneck)	1.47	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -	PE	\$ 0.05		\$ -		\$ -		\$ -
					ROW	\$ 0.50		\$ -	ROW	\$ 0.65		\$ -		\$ -		\$ -
					ENV	\$ 0.92		\$ -	ENV	\$ 1.22		\$ -		\$ -		\$ -
					CST	\$ 1.10		\$ -	CST	\$ 1.45		\$ -		\$ -		\$ -
					CEI	\$ 0.11		\$ -	CEI	\$ 0.15		\$ -		\$ -		\$ -
1074	Orange	SR 15/Mills Ave From: SR 526/Robinson St - To: SR 50/Colonial Dr	Complete Streets / Safety / Ops	0.50	PD&E	\$ 0.13		\$ -	PD&E	\$ 0.17		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -	PE	\$ 0.10		\$ -		\$ -		\$ -
					ROW	\$ 0.34		\$ -	ROW	\$ 0.44		\$ -		\$ -		\$ -
					ENV	\$ 0.32		\$ -	ENV	\$ 0.42		\$ -		\$ -		\$ -
					CST	\$ 2.24		\$ -	CST	\$ 2.96		\$ -		\$ -		\$ -
					CEI	\$ 0.22		\$ -	CEI	\$ 0.30		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1065	Orange	SR 426/Aloma Ave From: Lakemont Ave - To: Mayflower Ct	Complete Streets / Safety / Ops	0.51	PD&E	\$ 0.13		\$ -	PD&E	\$ 0.17		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -	PE	\$ 0.10		\$ -		\$ -		\$ -
					ROW	\$ 0.34		\$ -	ROW	\$ 0.45		\$ -		\$ -		\$ -
					ENV	\$ 0.32		\$ -	ENV	\$ 0.42		\$ -		\$ -		\$ -
					CST	\$ 2.27		\$ -		\$ -	CST	\$ 3.52		\$ -		\$ -
					CEI	\$ 0.23		\$ -		\$ -	CEI	\$ 0.35		\$ -		\$ -
1101	Orange	SR 426/Aloma Ave From: Mayflower Ct - To: SR 436/Semorán Blvd	Complete Streets / Safety / Ops	0.78	PD&E	\$ 0.19		\$ -	PD&E	\$ 0.26		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -	PE	\$ 0.16		\$ -		\$ -		\$ -
					ROW	\$ 0.52		\$ -	ROW	\$ 0.68		\$ -		\$ -		\$ -
					ENV	\$ 0.49		\$ -	ENV	\$ 0.64		\$ -		\$ -		\$ -
					CST	\$ 3.45		\$ -		\$ -	CST	\$ 5.35		\$ -		\$ -
					CEI	\$ 0.35		\$ -		\$ -	CEI	\$ 0.54		\$ -		\$ -
799	Orange	SR 438/Silver Star Rd From: Pine Hills Rd. - To: Hiawasseé Rd.	Safety Improvements	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.03		\$ -		\$ -		\$ -
					ROW	\$ 0.34		\$ -	ROW	\$ 0.44		\$ -		\$ -		\$ -
					ENV	\$ 0.94		\$ -	ENV	\$ 1.24		\$ -		\$ -		\$ -
					CST	\$ 0.75		\$ -		\$ -	CST	\$ 1.16		\$ -		\$ -
					CEI	\$ 0.07		\$ -		\$ -	CEI	\$ 0.12		\$ -		\$ -
973	Seminole	US 17/92 From: Dog Track Rd - To: Shepard Rd	Complete Streets / Safety / Ops	2.31	PD&E	\$ 0.58		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.36		\$ -	PE	\$ 0.47		\$ -		\$ -		\$ -
					ROW	\$ 1.54		\$ -	ROW	\$ 2.03		\$ -		\$ -		\$ -
					ENV	\$ 1.45		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.28		\$ -		\$ -	CST	\$ 15.93		\$ -		\$ -
					CEI	\$ 1.03		\$ -		\$ -	CEI	\$ 1.59		\$ -		\$ -
966	Orange	SR 527/Orange Ave From: SR 50/Colonial Dr - To: Princeton St	Complete Streets / Safety / Ops	1.44	PD&E	\$ 0.36		\$ -	PD&E	\$ 0.48		\$ -		\$ -		\$ -
					PE	\$ 0.22		\$ -	PE	\$ 0.30		\$ -		\$ -		\$ -
					ROW	\$ 0.96		\$ -	ROW	\$ 1.27		\$ -		\$ -		\$ -
					ENV	\$ 0.91		\$ -	ENV	\$ 1.20		\$ -		\$ -		\$ -
					CST	\$ 6.43		\$ -		\$ -	CST	\$ 9.96		\$ -		\$ -
					CEI	\$ 0.64		\$ -		\$ -	CEI	\$ 1.00		\$ -		\$ -
109	Orange	John Young Parkway From: Ball Park Rd - To: Town Loop Blvd	ITS/Technology	1.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -	PE	\$ 0.03		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.55		\$ -	CST	\$ 0.73		\$ -		\$ -		\$ -
					CEI	\$ 0.05		\$ -	CEI	\$ 0.07		\$ -		\$ -		\$ -
962	Seminole	SR 434 From: Rangeline Rd - To: US 17-92	Complete Streets w/Shared Use Path	1.03	PD&E	\$ 0.26		\$ -	PD&E	\$ 0.34		\$ -		\$ -		\$ -
					PE	\$ 0.17		\$ -	PE	\$ 0.23		\$ -		\$ -		\$ -
					ROW	\$ 0.73		\$ -	ROW	\$ 0.97		\$ -		\$ -		\$ -
					ENV	\$ 0.64		\$ -	ENV	\$ 0.85		\$ -		\$ -		\$ -
					CST	\$ 4.88		\$ -		\$ -	CST	\$ 7.56		\$ -		\$ -
					CEI	\$ 0.49		\$ -		\$ -	CEI	\$ 0.76		\$ -		\$ -
1070	Orange	SR 527/Orange Ave From: Michigan St - To: Gore Ave	Complete Streets / Safety / Ops	1.26	PD&E	\$ 0.31		\$ -	PD&E	\$ 0.41		\$ -		\$ -		\$ -
					PE	\$ 0.20		\$ -	PE	\$ 0.26		\$ -		\$ -		\$ -
					ROW	\$ 0.84		\$ -	ROW	\$ 1.11		\$ -		\$ -		\$ -
					ENV	\$ 0.79		\$ -	ENV	\$ 1.04		\$ -		\$ -		\$ -
					CST	\$ 5.59		\$ -		\$ -	CST	\$ 8.67		\$ -		\$ -
					CEI	\$ 0.56		\$ -		\$ -	CEI	\$ 0.87		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
327	Orange	SR 435/Kirkman Rd From: Conroy Rd - To: Raleigh St	Operational / Safety	2.35	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -	PE	\$ 0.10		\$ -		\$ -		\$ -
					ROW	\$ 1.06		\$ -	ROW	\$ 1.40		\$ -		\$ -		\$ -
					ENV	\$ 1.48		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.35		\$ -	CST	\$ 3.10		\$ -		\$ -		\$ -
					CEI	\$ 0.24		\$ -	CEI	\$ 0.31		\$ -		\$ -		\$ -
710	Osceola	US 192 From: Hoagland Blvd - To: John Young Pkwy	Safety Improvements	1.77	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ 0.40		\$ -	ROW	\$ 0.52		\$ -		\$ -		\$ -
					ENV	\$ 1.11		\$ -	ENV	\$ 1.46		\$ -		\$ -		\$ -
					CST	\$ 0.88		\$ -	CST	\$ 1.17		\$ -		\$ -		\$ -
					CEI	\$ 0.09		\$ -	CEI	\$ 0.12		\$ -		\$ -		\$ -
1058	Orange	SR 527/Orange Ave From: Gem St - To: Kelsey Rd	Complete Streets / Safety / Ops	1.55	PD&E	\$ 0.39		\$ -	PD&E	\$ 0.51		\$ -		\$ -		\$ -
					PE	\$ 0.24		\$ -	PE	\$ 0.32		\$ -		\$ -		\$ -
					ROW	\$ 1.03		\$ -	ROW	\$ 1.36		\$ -		\$ -		\$ -
					ENV	\$ 0.97		\$ -	ENV	\$ 1.28		\$ -		\$ -		\$ -
					CST	\$ 6.88		\$ -		\$ -	CST	\$ 10.66		\$ -		\$ -
					CEI	\$ 0.69		\$ -		\$ -	CEI	\$ 1.07		\$ -		\$ -
1082	Orange	SR 527/Orange Ave From: End of One-Way Split - To: Holden Ave	Complete Streets / Safety / Ops	0.75	PD&E	\$ 0.19		\$ -	PD&E	\$ 0.25		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -	PE	\$ 0.15		\$ -		\$ -		\$ -
					ROW	\$ 0.50		\$ -	ROW	\$ 0.66		\$ -		\$ -		\$ -
					ENV	\$ 0.47		\$ -	ENV	\$ 0.62		\$ -		\$ -		\$ -
					CST	\$ 3.33		\$ -		\$ -	CST	\$ 5.16		\$ -		\$ -
					CEI	\$ 0.33		\$ -		\$ -	CEI	\$ 0.52		\$ -		\$ -
1312	Orange	SR 551/Goldenrod Rd From: SR 552/Curry Ford Rd - To: SR 408/East-West Expwy	Widen from 4 to 6 lanes	1.84	PD&E	\$ 0.28		\$ -	PD&E	\$ 0.37		\$ -		\$ -		\$ -
					PE	\$ 0.40		\$ -	PE	\$ 0.52		\$ -		\$ -		\$ -
					ROW	\$ 5.66		\$ -	ROW	\$ 7.47		\$ -		\$ -		\$ -
					ENV	\$ 1.16		\$ -	ENV	\$ 1.53		\$ -		\$ -		\$ -
					CST	\$ 11.32		\$ -		\$ -	CST	\$ 17.55		\$ -		\$ -
					CEI	\$ 1.13		\$ -		\$ -	CEI	\$ 1.75		\$ -		\$ -
960	Orange	SR 500/US 441/Orange Blossom Trl From: SR 50/Colonial Dr - To: Clarcona-Ocoee Rd	Complete Streets / Safety / Ops	4.83	PD&E	\$ 1.21		\$ -	PD&E	\$ 1.59		\$ -		\$ -		\$ -
					PE	\$ 0.75		\$ -	PE	\$ 0.99		\$ -		\$ -		\$ -
					ROW	\$ 3.22		\$ -	ROW	\$ 4.25		\$ -		\$ -		\$ -
					ENV	\$ 3.03		\$ -	ENV	\$ 4.00		\$ -		\$ -		\$ -
					CST	\$ 21.48		\$ -		\$ -	CST	\$ 33.30		\$ -		\$ -
					CEI	\$ 2.15		\$ -		\$ -	CEI	\$ 3.33		\$ -		\$ -
964	Seminole	SR 436 From: US 17/92 - To: Wilshire Dr	Complete Streets w/Shared Use Path	1.13	PD&E	\$ 0.28		\$ -	PD&E	\$ 0.37		\$ -		\$ -		\$ -
					PE	\$ 0.19		\$ -	PE	\$ 0.25		\$ -		\$ -		\$ -
					ROW	\$ 0.80		\$ -	ROW	\$ 1.06		\$ -		\$ -		\$ -
					ENV	\$ 0.71		\$ -	ENV	\$ 0.93		\$ -		\$ -		\$ -
					CST	\$ 5.36		\$ -		\$ -	CST	\$ 8.31		\$ -		\$ -
					CEI	\$ 0.54		\$ -		\$ -	CEI	\$ 0.83		\$ -		\$ -
1072	Orange	SR 426/Fairbanks Ave From: Park Ave - To: Chase Ave	Complete Streets / Safety / Ops	0.36	PD&E	\$ 0.09		\$ -	PD&E	\$ 0.12		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -	PE	\$ 0.07		\$ -		\$ -		\$ -
					ROW	\$ 0.24		\$ -	ROW	\$ 0.31		\$ -		\$ -		\$ -
					ENV	\$ 0.22		\$ -	ENV	\$ 0.29		\$ -		\$ -		\$ -
					CST	\$ 1.58		\$ -		\$ -	CST	\$ 2.46		\$ -		\$ -
					CEI	\$ 0.16		\$ -		\$ -	CEI	\$ 0.25		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1076	Orange	SR 426/Aloma Ave From: Chase Ave - To: Phelps Ave	Complete Streets / Safety / Ops	1.11	PD&E	\$ 0.28		\$ -	PD&E	\$ 0.37		\$ -		\$ -		\$ -
					PE	\$ 0.17		\$ -	PE	\$ 0.23		\$ -		\$ -		\$ -
					ROW	\$ 0.74		\$ -	ROW	\$ 0.98		\$ -		\$ -		\$ -
					ENV	\$ 0.69		\$ -	ENV	\$ 0.92		\$ -		\$ -		\$ -
					CST	\$ 4.93		\$ -		\$ -	CST	\$ 7.63		\$ -		\$ -
					CEI	\$ 0.49		\$ -		\$ -	CEI	\$ 0.76		\$ -		\$ -
1086	Orange	SR 426/Aloma Ave From: Phelps Ave - To: Lakemont Ave	Complete Streets / Safety / Ops	0.19	PD&E	\$ 0.05		\$ -	PD&E	\$ 0.06		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ 0.13		\$ -	ROW	\$ 0.17		\$ -		\$ -		\$ -
					ENV	\$ 0.12		\$ -	ENV	\$ 0.16		\$ -		\$ -		\$ -
					CST	\$ 0.85		\$ -		\$ -	CST	\$ 1.31		\$ -		\$ -
					CEI	\$ 0.08		\$ -		\$ -	CEI	\$ 0.13		\$ -		\$ -
151	Osceola	US 192 From: at Hoagland Blvd, - To: -	Operational / Safety	0.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -	PE	\$ 0.01		\$ -		\$ -		\$ -
					ROW	\$ 0.12		\$ -	ROW	\$ 0.15		\$ -		\$ -		\$ -
					ENV	\$ 0.16		\$ -	ENV	\$ 0.21		\$ -		\$ -		\$ -
					CST	\$ 0.26		\$ -	CST	\$ 0.34		\$ -		\$ -		\$ -
					CEI	\$ 0.03		\$ -	CEI	\$ 0.03		\$ -		\$ -		\$ -
795	Osceola	US 192 From: Poinciana Blvd - To: Hoagland Blvd	Safety Improvements	4.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -	PE	\$ 0.09		\$ -		\$ -		\$ -
					ROW	\$ 0.91		\$ -	ROW	\$ 1.20		\$ -		\$ -		\$ -
					ENV	\$ 2.53		\$ -	ENV	\$ 3.34		\$ -		\$ -		\$ -
					CST	\$ 2.02		\$ -	CST	\$ 2.66		\$ -		\$ -		\$ -
					CEI	\$ 0.20		\$ -	CEI	\$ 0.27		\$ -		\$ -		\$ -
816	Orange	John Young Parkway From: 33rd St - To: SR 408/East-West Expwy	Operational / Safety (Freight Bottleneck)	2.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -	PE	\$ 0.09		\$ -		\$ -		\$ -
					ROW	\$ 0.86		\$ -	ROW	\$ 1.13		\$ -		\$ -		\$ -
					ENV	\$ 1.59		\$ -	ENV	\$ 2.10		\$ -		\$ -		\$ -
					CST	\$ 1.90		\$ -	CST	\$ 2.51		\$ -		\$ -		\$ -
					CEI	\$ 0.19		\$ -	CEI	\$ 0.25		\$ -		\$ -		\$ -
326	Orange	SR 423/John Young Pkwy From: SR 438/Princeton St - To: SR 416/Silver Star Rd	Operational	0.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -	PE	\$ 0.01		\$ -		\$ -		\$ -
					ROW	\$ 0.12		\$ -	ROW	\$ 0.16		\$ -		\$ -		\$ -
					ENV	\$ 0.38		\$ -	ENV	\$ 0.50		\$ -		\$ -		\$ -
					CST	\$ 0.27		\$ -	CST	\$ 0.36		\$ -		\$ -		\$ -
					CEI	\$ 0.03		\$ -	CEI	\$ 0.04		\$ -		\$ -		\$ -
954	Seminole	SR 436 From: SR 434 - To: Northlake Blvd	Complete Streets / Safety / Ops	2.18	PD&E	\$ 0.54		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.34		\$ -	PE	\$ 0.45		\$ -		\$ -		\$ -
					ROW	\$ 1.45		\$ -	ROW	\$ 1.92		\$ -		\$ -		\$ -
					ENV	\$ 1.37		\$ -	ENV	\$ 1.80		\$ -		\$ -		\$ -
					CST	\$ 9.68		\$ -	CST	\$ 12.78		\$ -		\$ -		\$ -
					CEI	\$ 0.97		\$ -	CEI	\$ 1.28		\$ -		\$ -		\$ -
972	Orange	SR 434 From: Challenger Pkwy - To: Research Pkwy	Complete Streets / Safety / Ops	1.00	PD&E	\$ 0.25		\$ -	PD&E	\$ 0.33		\$ -		\$ -		\$ -
					PE	\$ 0.16		\$ -	PE	\$ 0.20		\$ -		\$ -		\$ -
					ROW	\$ 0.66		\$ -	ROW	\$ 0.88		\$ -		\$ -		\$ -
					ENV	\$ 0.63		\$ -	ENV	\$ 0.83		\$ -		\$ -		\$ -
					CST	\$ 4.43		\$ -		\$ -	CST	\$ 6.87		\$ -		\$ -
					CEI	\$ 0.44		\$ -		\$ -	CEI	\$ 0.69		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1383	Osceola	US 17/92/S Orange Blossom Trl From: Polk/Osceola Co. Line - To: 1,900' W of Poinciana Blvd	Widen from 2 to 4 lanes	4.53	PD&E	\$ 0.61		\$ -	PD&E	\$ 0.80		\$ -		\$ -		\$ -
					PE	\$ 0.85		\$ -	PE	\$ 1.12		\$ -		\$ -		\$ -
					ROW	\$ 10.93		\$ -	ROW	\$ 14.43		\$ -		\$ -		\$ -
					ENV	\$ 2.85		\$ -	ENV	\$ 3.76		\$ -		\$ -		\$ -
					CST	\$ 24.29		\$ -		\$ -	CST	\$ 37.65		\$ -		\$ -
					CEI	\$ 2.43		\$ -		\$ -	CEI	\$ 3.76		\$ -		\$ -
325	Orange	SR 435/Kirkman Rd From: Raleigh St - To: Old Winter Garden Rd	Operational / Safety	0.71	PD&E	\$ -		\$ -	PD&E	\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -	PE	\$ 0.03		\$ -		\$ -		\$ -
					ROW	\$ 0.32		\$ -	ROW	\$ 0.42		\$ -		\$ -		\$ -
					ENV	\$ 0.44		\$ -	ENV	\$ 0.59		\$ -		\$ -		\$ -
					CST	\$ 0.71		\$ -	CST	\$ 0.93		\$ -		\$ -		\$ -
					CEI	\$ 0.07		\$ -	CEI	\$ 0.09		\$ -		\$ -		\$ -
1197	Seminole	SR 434/Central Ave From: Smith St - To: Mitchell Hammock Rd	Complete Streets / Safety / Ops	0.91	PD&E	\$ 0.23		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.14		\$ -	PE	\$ 0.19		\$ -		\$ -		\$ -
					ROW	\$ 0.61		\$ -	ROW	\$ 0.80		\$ -		\$ -		\$ -
					ENV	\$ 0.57		\$ -	ENV	\$ 0.76		\$ -		\$ -		\$ -
					CST	\$ 4.06		\$ -	CST	\$ 5.36		\$ -		\$ -		\$ -
					CEI	\$ 0.41		\$ -	CEI	\$ 0.54		\$ -		\$ -		\$ -
748	Orange	SR 50/Colonial Dr From: Orange Blossom Tr - To: I-4	Safety Improvements	0.84	PD&E	\$ -		\$ -	PD&E	\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -	PE	\$ 0.02		\$ -		\$ -		\$ -
					ROW	\$ 0.19		\$ -	ROW	\$ 0.25		\$ -		\$ -		\$ -
					ENV	\$ 0.53		\$ -	ENV	\$ 0.70		\$ -		\$ -		\$ -
					CST	\$ 0.42		\$ -	CST	\$ 0.55		\$ -		\$ -		\$ -
					CEI	\$ 0.04		\$ -	CEI	\$ 0.06		\$ -		\$ -		\$ -
110	Orange	SR 50/Colonial Dr From: Harrell Rd - To: Alafaya Tr N	ITS/Technology	3.78	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -	PE	\$ 0.08		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -	ROW	\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -	ENV	\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.74		\$ -	CST	\$ 2.29		\$ -		\$ -		\$ -
					CEI	\$ 0.17		\$ -	CEI	\$ 0.23		\$ -		\$ -		\$ -
116	Orange	US 17/92 From: Norfolk Ave - To: Solana Ave	ITS/Technology	1.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.86		\$ -	CST	\$ 1.14		\$ -		\$ -		\$ -
					CEI	\$ 0.09		\$ -	CEI	\$ 0.11		\$ -		\$ -		\$ -
131	Orange	SR 50 From: Forsyth Rd - To: Avalon Park Blvd	ITS/Technology	7.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.13		\$ -	PE	\$ 0.17		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.62		\$ -	CST	\$ 4.77		\$ -		\$ -		\$ -
					CEI	\$ 0.36		\$ -	CEI	\$ 0.48		\$ -		\$ -		\$ -
184	Orange	SR 438/Silver Star Rd From: at Hiawasse Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -	PE	\$ 0.02		\$ -		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.40		\$ -	CST	\$ 0.52		\$ -		\$ -		\$ -
					CEI	\$ 0.04		\$ -	CEI	\$ 0.05		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
318	Orange	SR 50/Colonial Dr From: SR 436/Semoran Blvd - To: SR 551/Goldenrod Rd	Operational / Safety	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ 0.45		\$ -	ROW	\$ 0.59		\$ -		\$ -		\$ -
					ENV	\$ 0.63		\$ -	ENV	\$ 0.83		\$ -		\$ -		\$ -
					CST	\$ 1.00		\$ -	CST	\$ 1.31		\$ -		\$ -		\$ -
					CEI	\$ 0.10		\$ -	CEI	\$ 0.13		\$ -		\$ -		\$ -
336	Orange	SR 50/Colonial Dr From: Park Ave - To: Dillard St	Operational / Safety	1.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -	PE	\$ 0.06		\$ -		\$ -		\$ -
					ROW	\$ 0.58		\$ -	ROW	\$ 0.76		\$ -		\$ -		\$ -
					ENV	\$ 0.81		\$ -	ENV	\$ 1.06		\$ -		\$ -		\$ -
					CST	\$ 1.28		\$ -	CST	\$ 1.69		\$ -		\$ -		\$ -
					CEI	\$ 0.13		\$ -	CEI	\$ 0.17		\$ -		\$ -		\$ -
362	Orange	SR 50/Colonial Dr From: SR 417/Central Florida GreeneWay - To: Dean Rd	Operational / Safety	1.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -	PE	\$ 0.06		\$ -		\$ -		\$ -
					ROW	\$ 0.59		\$ -	ROW	\$ 0.77		\$ -		\$ -		\$ -
					ENV	\$ 0.82		\$ -	ENV	\$ 1.08		\$ -		\$ -		\$ -
					CST	\$ 1.30		\$ -	CST	\$ 1.72		\$ -		\$ -		\$ -
					CEI	\$ 0.13		\$ -	CEI	\$ 0.17		\$ -		\$ -		\$ -
1099	Orange	SR 15/600/US 17/92/Mills Ave From: Princeton St - To: Orange Ave	Complete Streets / Safety / Ops	1.08	PD&E	\$ 0.27		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.17		\$ -	PE	\$ 0.22		\$ -		\$ -		\$ -
					ROW	\$ 0.72		\$ -	ROW	\$ 0.95		\$ -		\$ -		\$ -
					ENV	\$ 0.68		\$ -	ENV	\$ 0.89		\$ -		\$ -		\$ -
					CST	\$ 4.79		\$ -	CST	\$ 6.32		\$ -		\$ -		\$ -
					CEI	\$ 0.48		\$ -	CEI	\$ 0.63		\$ -		\$ -		\$ -
130	Osceola	US 192 From: Avalon Rd - To: Columbia Ave	ITS/Technology	24.35	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.39		\$ -	PE	\$ 0.52		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -	ROW	\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -	ENV	\$ -		\$ -		\$ -		\$ -
					CST	\$ 11.20		\$ -	CST	\$ 14.79		\$ -		\$ -		\$ -
					CEI	\$ 1.12		\$ -	CEI	\$ 1.48		\$ -		\$ -		\$ -
709	Osceola	US 192 From: US 17-92 - To: Main St	Safety Improvements	0.75	PD&E	\$ -		\$ -	PD&E	\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -	PE	\$ 0.02		\$ -		\$ -		\$ -
					ROW	\$ 0.17		\$ -	ROW	\$ 0.22		\$ -		\$ -		\$ -
					ENV	\$ 0.47		\$ -	ENV	\$ 0.62		\$ -		\$ -		\$ -
					CST	\$ 0.38		\$ -	CST	\$ 0.50		\$ -		\$ -		\$ -
					CEI	\$ 0.04		\$ -	CEI	\$ 0.05		\$ -		\$ -		\$ -
804	Orange	SR 50/Colonial Dr From: Alafaya Trail - To: Lake Pickett Rd	Safety Improvements	1.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ 0.35		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.97		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.77		\$ -	CST	\$ 1.02		\$ -		\$ -		\$ -
					CEI	\$ 0.08		\$ -	CEI	\$ 0.10		\$ -		\$ -		\$ -
1315	Orange	SR 482/McCoy Rd From: Orange Ave - To: Jetport Dr	Widen from 4 to 6 lanes	0.80	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.17		\$ -	PE	\$ 0.23		\$ -		\$ -		\$ -
					ROW	\$ 2.46		\$ -	ROW	\$ 3.24		\$ -		\$ -		\$ -
					ENV	\$ 0.50		\$ -	ENV	\$ 0.66		\$ -		\$ -		\$ -
					CST	\$ 4.91		\$ -		\$ -	CST	\$ 7.61		\$ -		\$ -
					CEI	\$ 0.49		\$ -		\$ -	CEI	\$ 0.76		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
348	Orange	SR 500/600/US 17/92/Orange Blossom Trl From: SR 482/Sand Lake Rd - To: Oak Ridge Rd	Operational / Safety	1.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.05		\$ -		\$ -		\$ -
					ROW	\$ 0.47		\$ -	ROW	\$ 0.62		\$ -		\$ -		\$ -
					ENV	\$ 0.65		\$ -	ENV	\$ 0.86		\$ -		\$ -		\$ -
					CST	\$ 1.04		\$ -		\$ -	CST	\$ 1.62		\$ -		\$ -
					CEI	\$ 0.10		\$ -		\$ -	CEI	\$ 0.16		\$ -		\$ -
359	Orange	SR 500/600/US 17/92/Orange Blossom Trl From: Landstreet Rd - To: SR 482/Sand Lake Rd	Operational / Safety	0.69	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -	PE	\$ 0.03	PE			\$ -		\$ -
					ROW	\$ 0.31		\$ -	ROW	\$ 0.41	ROW			\$ -		\$ -
					ENV	\$ 0.43		\$ -	ENV	\$ 0.57	ENV			\$ -		\$ -
					CST	\$ 0.69		\$ -		\$ -	CST	\$ 1.07		\$ -		\$ -
					CEI	\$ 0.07		\$ -		\$ -	CEI	\$ 0.11		\$ -		\$ -
614	Orange	SR 500/US 441/Orange Blossom Trl From: Colonial Dr - To: Grand St	Safety Improvements	1.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ 0.42		\$ -	ROW	\$ 0.55		\$ -		\$ -		\$ -
					ENV	\$ 1.16		\$ -	ENV	\$ 1.53		\$ -		\$ -		\$ -
					CST	\$ 0.93		\$ -		\$ -	CST	\$ 1.44		\$ -		\$ -
					CEI	\$ 0.09		\$ -		\$ -	CEI	\$ 0.14		\$ -		\$ -
293	Orange	SR 436 From: Lee Vista Blvd - To: SR 15/Hoffner Ave	Operational / Safety	0.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ 0.36		\$ -	ROW	\$ 0.48		\$ -		\$ -		\$ -
					ENV	\$ 0.51		\$ -	ENV	\$ 0.67		\$ -		\$ -		\$ -
					CST	\$ 0.80		\$ -		\$ -	CST	\$ 1.25		\$ -		\$ -
					CEI	\$ 0.08		\$ -		\$ -	CEI	\$ 0.12		\$ -		\$ -
343	Orange	SR 436 From: SR 528/Beachline Expwy - To: Lee Vista Blvd	Operational / Safety	1.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -	PE	\$ 0.05		\$ -		\$ -		\$ -
					ROW	\$ 0.56		\$ -	ROW	\$ 0.74		\$ -		\$ -		\$ -
					ENV	\$ 0.78		\$ -	ENV	\$ 1.03		\$ -		\$ -		\$ -
					CST	\$ 1.25		\$ -		\$ -	CST	\$ 1.93		\$ -		\$ -
					CEI	\$ 0.12		\$ -		\$ -	CEI	\$ 0.19		\$ -		\$ -
312	Orange	SR 50/Colonial Dr From: Dillard St - To: SR 91/Florida's Turnpike	Operational / Safety	1.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -	PE	\$ 0.08		\$ -		\$ -		\$ -
					ROW	\$ 0.77		\$ -	ROW	\$ 1.02		\$ -		\$ -		\$ -
					ENV	\$ 1.08		\$ -	ENV	\$ 1.43		\$ -		\$ -		\$ -
					CST	\$ 1.72		\$ -		\$ -	CST	\$ 2.67		\$ -		\$ -
					CEI	\$ 0.17		\$ -		\$ -	CEI	\$ 0.27		\$ -		\$ -
358	Orange	SR 50/Colonial Dr From: SR 551/Goldenrod Rd - To: SR 417/Central Florida GreeneWay	Operational / Safety	1.21	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -	PE	\$ 0.05		\$ -		\$ -		\$ -
					ROW	\$ 0.54		\$ -	ROW	\$ 0.72		\$ -		\$ -		\$ -
					ENV	\$ 0.76		\$ -	ENV	\$ 1.00		\$ -		\$ -		\$ -
					CST	\$ 1.21		\$ -		\$ -	CST	\$ 1.87		\$ -		\$ -
					CEI	\$ 0.12		\$ -		\$ -	CEI	\$ 0.19		\$ -		\$ -
308	Orange	SR 50/Colonial Dr From: SR 408/East-West Expwy - To: Avalon Park Blvd	Operational / Safety	1.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -	PE	\$ 0.08		\$ -		\$ -		\$ -
					ROW	\$ 0.87		\$ -	ROW	\$ 1.15		\$ -		\$ -		\$ -
					ENV	\$ 1.21		\$ -	ENV	\$ 1.60		\$ -		\$ -		\$ -
					CST	\$ 1.93		\$ -		\$ -	CST	\$ 2.99		\$ -		\$ -
					CEI	\$ 0.19		\$ -		\$ -	CEI	\$ 0.30		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
324	Orange	SR 50/Colonial Dr From: Rouse Rd - To: SR 434/Alafaya Trl	Operational / Safety	0.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ 0.44		\$ -	ROW	\$ 0.59		\$ -		\$ -		\$ -
					ENV	\$ 0.62		\$ -	ENV	\$ 0.82		\$ -		\$ -		\$ -
					CST	\$ 0.99		\$ -		\$ -	CST	\$ 1.53		\$ -		\$ -
					CEI	\$ 0.10		\$ -		\$ -	CEI	\$ 0.15		\$ -		\$ -
331	Orange	SR 50/Colonial Dr From: Avalon Rd - To: Park Ave	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -	PE	\$ 0.02		\$ -		\$ -		\$ -
					ROW	\$ 0.23		\$ -	ROW	\$ 0.30		\$ -		\$ -		\$ -
					ENV	\$ 0.32		\$ -	ENV	\$ 0.42		\$ -		\$ -		\$ -
					CST	\$ 0.50		\$ -		\$ -	CST	\$ 0.78		\$ -		\$ -
					CEI	\$ 0.05		\$ -		\$ -	CEI	\$ 0.08		\$ -		\$ -
955	Seminole	SR 436 From: Wilshire Dr - To: Orange County Line	Operational / Safety	3.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.10		\$ -	PE	\$ 0.13		\$ -		\$ -		\$ -
					ROW	\$ 1.36		\$ -	ROW	\$ 1.80		\$ -		\$ -		\$ -
					ENV	\$ 1.90		\$ -	ENV	\$ 2.50		\$ -		\$ -		\$ -
					CST	\$ 3.02		\$ -		\$ -	CST	\$ 4.68		\$ -		\$ -
					CEI	\$ 0.30		\$ -		\$ -	CEI	\$ 0.47		\$ -		\$ -
992	Orange	SR 435/Kirkman Rd From: Solid Rock United Methodist Church Driveway - To: SR 482/Sand Lake Rd	ITS/Technology	5.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -	PE	\$ 0.12		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -	ROW	\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -	ENV	\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.57		\$ -		\$ -	CST	\$ 3.99		\$ -		\$ -
					CEI	\$ 0.26		\$ -		\$ -	CEI	\$ 0.40		\$ -		\$ -
1504	Seminole	SR 46 From: Upsala Rd - To: Persimmon Ave	Widen from 4 to 6 lanes	1.25	PD&E	\$ 0.19		\$ -	PD&E	\$ 0.25		\$ -		\$ -		\$ -
					PE	\$ 0.27		\$ -	PE	\$ 0.36		\$ -		\$ -		\$ -
					ROW	\$ 3.85		\$ -	ROW	\$ 5.08		\$ -		\$ -		\$ -
					ENV	\$ 0.79		\$ -	ENV	\$ 1.04		\$ -		\$ -		\$ -
					CST	\$ 7.70		\$ -		\$ -	CST	\$ 11.94		\$ -		\$ -
					CEI	\$ 0.77		\$ -		\$ -	CEI	\$ 1.19		\$ -		\$ -
319	Orange	SR 436 From: SR 552/Curry Ford Rd - To: Lake Underhill Rd	Operational / Safety	1.07	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -	PE	\$ 0.05		\$ -		\$ -		\$ -
					ROW	\$ 0.48		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.67		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.07		\$ -	CST	\$ 1.42		\$ -		\$ -		\$ -
					CEI	\$ 0.11		\$ -	CEI	\$ 0.14		\$ -		\$ -		\$ -
505	Orange	John Young Parkway From: Whisper Lakes Boulevard - To: Central Florida Parkway	Operational / Safety	1.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -	PE	\$ 0.05		\$ -		\$ -		\$ -
					ROW	\$ 0.51		\$ -	ROW	\$ 0.67		\$ -		\$ -		\$ -
					ENV	\$ 0.71		\$ -	ENV	\$ 0.94		\$ -		\$ -		\$ -
					CST	\$ 1.13		\$ -		\$ -	CST	\$ 1.75		\$ -		\$ -
					CEI	\$ 0.11		\$ -		\$ -	CEI	\$ 0.17		\$ -		\$ -
506	Orange	John Young Parkway From: Central Florida Parkway - To: SR 528/Beachline Expressway	Operational / Safety	0.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -	PE	\$ 0.03		\$ -		\$ -		\$ -
					ROW	\$ 0.27		\$ -	ROW	\$ 0.35		\$ -		\$ -		\$ -
					ENV	\$ 0.37		\$ -	ENV	\$ 0.49		\$ -		\$ -		\$ -
					CST	\$ 0.59		\$ -		\$ -	CST	\$ 0.91		\$ -		\$ -
					CEI	\$ 0.06		\$ -		\$ -	CEI	\$ 0.09		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
507	Orange	John Young Parkway From: South Park Circle (South) - To: Sand Lake Road	Operational / Safety	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ 0.45		\$ -	ROW	\$ 0.60		\$ -		\$ -		\$ -
					ENV	\$ 0.63		\$ -	ENV	\$ 0.83		\$ -		\$ -		\$ -
					CST	\$ 1.00		\$ -	CST	\$ 1.33		\$ -		\$ -		\$ -
					CEI	\$ 0.10		\$ -	CEI	\$ 0.13		\$ -		\$ -		\$ -
815	Orange	John Young Parkway From: W Oak Ridge Rd - To: Americana Blvd	Operational / Safety (Freight Bottleneck)	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.03		\$ -		\$ -		\$ -
					ROW	\$ 0.34		\$ -	ROW	\$ 0.45		\$ -		\$ -		\$ -
					ENV	\$ 0.63		\$ -	ENV	\$ 0.83		\$ -		\$ -		\$ -
					CST	\$ 0.75		\$ -	CST	\$ 0.99		\$ -		\$ -		\$ -
					CEI	\$ 0.08		\$ -	CEI	\$ 0.10		\$ -		\$ -		\$ -
168	Osceola	US 192 From: at Bill Beck Blvd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -	PE	\$ 0.02		\$ -		\$ -		\$ -
					ROW	\$ 0.18		\$ -	ROW	\$ 0.24		\$ -		\$ -		\$ -
					ENV	\$ 0.25		\$ -	ENV	\$ 0.33		\$ -		\$ -		\$ -
					CST	\$ 0.40		\$ -	CST	\$ 0.52		\$ -		\$ -		\$ -
					CEI	\$ 0.04		\$ -	CEI	\$ 0.05		\$ -		\$ -		\$ -
322	Orange	SR 15/Hoffner Ave From: SR 436/Semorán Blvd - To: SR 15/Conway Rd	Operational / Safety	1.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -	PE	\$ 0.05		\$ -		\$ -		\$ -
					ROW	\$ 0.56		\$ -	ROW	\$ 0.74		\$ -		\$ -		\$ -
					ENV	\$ 0.79		\$ -	ENV	\$ 1.04		\$ -		\$ -		\$ -
					CST	\$ 1.25		\$ -	CST	\$ 1.65		\$ -		\$ -		\$ -
					CEI	\$ 0.13		\$ -	CEI	\$ 0.17		\$ -		\$ -		\$ -
323	Orange	SR 436 From: SR 15/Hoffner Ave - To: SR 552/Curry Ford Rd	Operational / Safety	2.97	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.10		\$ -		\$ -	PE	\$ 0.15		\$ -		\$ -
					ROW	\$ 1.34		\$ -		\$ -	ROW	\$ 2.07		\$ -		\$ -
					ENV	\$ 1.86		\$ -		\$ -	ENV	\$ 2.89		\$ -		\$ -
					CST	\$ 2.97		\$ -		\$ -	CST	\$ 4.60		\$ -		\$ -
					CEI	\$ 0.30		\$ -		\$ -	CEI	\$ 0.46		\$ -		\$ -
333	Orange	SR 423/John Young Pkwy From: SR 416/Silver Star Rd - To: Shader Rd	Operational / Safety	0.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -	PE	\$ 0.03		\$ -		\$ -
					ROW	\$ 0.28		\$ -		\$ -	ROW	\$ 0.43		\$ -		\$ -
					ENV	\$ 0.39		\$ -		\$ -	ENV	\$ 0.60		\$ -		\$ -
					CST	\$ 0.62		\$ -		\$ -	CST	\$ 0.96		\$ -		\$ -
					CEI	\$ 0.06		\$ -		\$ -	CEI	\$ 0.10		\$ -		\$ -
354	Orange	SR 500/600/US 17/92/Orange Blossom Trl From: Wetherbee Rd - To: Central Florida Pkwy	Operational / Safety	2.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -		\$ -	PE	\$ 0.13		\$ -		\$ -
					ROW	\$ 1.16		\$ -		\$ -	ROW	\$ 1.80		\$ -		\$ -
					ENV	\$ 1.62		\$ -		\$ -	ENV	\$ 2.51		\$ -		\$ -
					CST	\$ 2.58		\$ -		\$ -	CST	\$ 4.00		\$ -		\$ -
					CEI	\$ 0.26		\$ -		\$ -	CEI	\$ 0.40		\$ -		\$ -
355	Orange	SR 423/John Young Pkwy From: Shader Rd - To: SR 434	Operational / Safety	0.48	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.22		\$ -		\$ -	ROW	\$ 0.33		\$ -		\$ -
					ENV	\$ 0.30		\$ -		\$ -	ENV	\$ 0.47		\$ -		\$ -
					CST	\$ 0.48		\$ -		\$ -	CST	\$ 0.74		\$ -		\$ -
					CEI	\$ 0.05		\$ -		\$ -	CEI	\$ 0.07		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
565	Orange	Osceola Parkway From: World Drive - To: SR 530	Operational / Safety	15.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.51		\$ -		\$ -		\$ -	PE	\$ 1.04		\$ -
					ROW	\$ 6.89		\$ -		\$ -		\$ -	ROW	\$ 14.12		\$ -
					ENV	\$ 9.61		\$ -		\$ -		\$ -	ENV	\$ 19.70		\$ -
					CST	\$ 15.31		\$ -		\$ -		\$ -	CST	\$ 31.39		\$ -
					CEI	\$ 1.53		\$ -		\$ -		\$ -	CEI	\$ 3.14		\$ -
797	Orange	SR 500/US 441/Orange Blossom Trl From: Oak Ridge Rd - To: I-4	Safety Improvements	2.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -	PE	\$ 0.09		\$ -
					ROW	\$ 0.59		\$ -		\$ -		\$ -	ROW	\$ 1.22		\$ -
					ENV	\$ 1.65		\$ -		\$ -		\$ -	ENV	\$ 3.39		\$ -
					CST	\$ 1.32		\$ -		\$ -		\$ -	CST	\$ 2.70		\$ -
					CEI	\$ 0.13		\$ -		\$ -		\$ -	CEI	\$ 0.27		\$ -
145	Orange	SR 423/Lee Road From: US 17-92 - To: -	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -	PE	\$ 0.01		\$ -
					ROW	\$ 0.05		\$ -		\$ -		\$ -	ROW	\$ 0.11		\$ -
					ENV	\$ 0.08		\$ -		\$ -		\$ -	ENV	\$ 0.15		\$ -
					CST	\$ 0.12		\$ -		\$ -		\$ -	CST	\$ 0.25		\$ -
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.02		\$ -
657	Orange	SR 50/Colonial Dr From: Magnolia Ave - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -	PE	\$ 0.00		\$ -
					ROW	\$ 0.03		\$ -		\$ -		\$ -	ROW	\$ 0.06		\$ -
					ENV	\$ 0.08		\$ -		\$ -		\$ -	ENV	\$ 0.15		\$ -
					CST	\$ 0.06		\$ -		\$ -		\$ -	CST	\$ 0.12		\$ -
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.01		\$ -
134	Osceola	Osceola Parkway From: Dyer Blvd - To: Florida's Turnpike	ITS/Technology	3.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -	PE	\$ 0.11		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -	ROW	\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -	ENV	\$ -		\$ -
					CST	\$ 1.49		\$ -		\$ -		\$ -	CST	\$ 3.06		\$ -
					CEI	\$ 0.15		\$ -		\$ -		\$ -	CEI	\$ 0.31		\$ -
303	Orange	SR 436 From: Lake Underhill Rd - To: Dahlia Dr	Operational / Safety	0.47	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.21		\$ -		\$ -		\$ -	ROW	\$ 0.43		\$ -
					ENV	\$ 0.29		\$ -		\$ -		\$ -	ENV	\$ 0.60		\$ -
					CST	\$ 0.47		\$ -		\$ -		\$ -	CST	\$ 0.96		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		\$ -
340	Orange	SR 436 From: Dahlia Dr - To: SR 50/Colonial Dr	Operational / Safety	0.79	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.05		\$ -
					ROW	\$ 0.36		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.50		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.79		\$ -		\$ -		\$ -	CST	\$ 1.63		\$ -
					CEI	\$ 0.08		\$ -		\$ -		\$ -	CEI	\$ 0.16		\$ -
364	Orange	SR 500/600/US 17/92/Orange Blossom Trl From: SR 417/Central Florida GreeneWay - To: Wetherbee Rd	Operational / Safety	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.07		\$ -
					ROW	\$ 0.45		\$ -		\$ -		\$ -	ROW	\$ 0.92		\$ -
					ENV	\$ 0.63		\$ -		\$ -		\$ -	ENV	\$ 1.29		\$ -
					CST	\$ 1.00		\$ -		\$ -		\$ -	CST	\$ 2.05		\$ -
					CEI	\$ 0.10		\$ -		\$ -		\$ -	CEI	\$ 0.21		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
562	Orange	SR 500/US 441/Orange Blossom Trl From: US 192 - To: SR 429	Operational / Safety	31.98	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 1.06		\$ -		\$ -		\$ -	PE	\$ 2.18		\$ -
					ROW	\$ 14.39		\$ -		\$ -		\$ -	ROW	\$ 29.50		\$ -
					ENV	\$ 20.07		\$ -		\$ -		\$ -	ENV	\$ 41.14		\$ -
					CST	\$ 31.98		\$ -		\$ -		\$ -	CST	\$ 65.55		\$ -
					CEI	\$ 3.20		\$ -		\$ -		\$ -	CEI	\$ 6.56		\$ -
672	Orange	SR 50/Colonial Dr From: at Economic Ct - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -	PE	\$ 0.00		\$ -
					ROW	\$ 0.03		\$ -		\$ -		\$ -	ROW	\$ 0.06		\$ -
					ENV	\$ 0.08		\$ -		\$ -		\$ -	ENV	\$ 0.15		\$ -
					CST	\$ 0.06		\$ -		\$ -		\$ -	CST	\$ 0.12		\$ -
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.01		\$ -
755	Orange	SR 50/Colonial Dr From: SR 429/Daniel Webster Western Beltway - To: S Clarke Rd	Safety Improvements	2.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.08		\$ -
					ROW	\$ 0.52		\$ -		\$ -		\$ -	ROW	\$ 1.06		\$ -
					ENV	\$ 1.44		\$ -		\$ -		\$ -	ENV	\$ 2.95		\$ -
					CST	\$ 1.15		\$ -		\$ -		\$ -	CST	\$ 2.35		\$ -
					CEI	\$ 0.11		\$ -		\$ -		\$ -	CEI	\$ 0.23		\$ -
793	Orange	SR 500/US 441/Orange Blossom Trl From: Deerfield Blvd - To: Landstreet Road	Operational / Safety	3.94	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.13		\$ -		\$ -		\$ -	PE	\$ 0.27		\$ -
					ROW	\$ 1.78		\$ -		\$ -		\$ -	ROW	\$ 3.64		\$ -
					ENV	\$ 2.48		\$ -		\$ -		\$ -	ENV	\$ 5.08		\$ -
					CST	\$ 3.94		\$ -		\$ -		\$ -	CST	\$ 8.09		\$ -
					CEI	\$ 0.39		\$ -		\$ -		\$ -	CEI	\$ 0.81		\$ -
310	Orange	SR 435/Kirkman Rd From: SR 482/Sand Lake Rd - To: Carrier Dr	Operational / Safety	0.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.24		\$ -		\$ -		\$ -	ROW	\$ 0.50		\$ -
					ENV	\$ 0.34		\$ -		\$ -		\$ -	ENV	\$ 0.70		\$ -
					CST	\$ 0.54		\$ -		\$ -		\$ -	CST	\$ 1.11		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.11		\$ -
314	Orange	SR 435/Kirkman Rd From: I-4 - To: Major Blvd	Operational / Safety	0.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.25		\$ -		\$ -		\$ -	ROW	\$ 0.50		\$ -
					ENV	\$ 0.34		\$ -		\$ -		\$ -	ENV	\$ 0.70		\$ -
					CST	\$ 0.55		\$ -		\$ -		\$ -	CST	\$ 1.12		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.11		\$ -
360	Orange	SR 435/Kirkman Rd From: International Dr - To: I-4	Operational / Safety	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.24		\$ -		\$ -		\$ -	ROW	\$ 0.49		\$ -
					ENV	\$ 0.33		\$ -		\$ -		\$ -	ENV	\$ 0.69		\$ -
					CST	\$ 0.53		\$ -		\$ -		\$ -	CST	\$ 1.09		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.11		\$ -
346	Orange	SR 435/Kirkman Rd From: Major Blvd - To: Conroy Rd	Operational / Safety	1.11	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.08		\$ -
					ROW	\$ 0.50		\$ -		\$ -		\$ -	ROW	\$ 1.03		\$ -
					ENV	\$ 0.70		\$ -		\$ -		\$ -	ENV	\$ 1.43		\$ -
					CST	\$ 1.11		\$ -		\$ -		\$ -	CST	\$ 2.28		\$ -
					CEI	\$ 0.11		\$ -		\$ -		\$ -	CEI	\$ 0.23		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
719	Orange	SR 536/World Center Dr From: West of Continental Gtwy - To: Kissimmee-Vineland Rd	Safety Improvements	0.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.17		\$ -		\$ -		\$ -	ROW	\$ 0.35		\$ -
					ENV	\$ 0.47		\$ -		\$ -		\$ -	ENV	\$ 0.97		\$ -
					CST	\$ 0.38		\$ -		\$ -		\$ -	CST	\$ 0.77		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
142	Orange	SR 426/Fairbanks Ave From: Clay St - To: I-4	ITS/Technology	0.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.02		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -	ROW	\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -	ENV	\$ -		\$ -
					CST	\$ 0.23		\$ -		\$ -		\$ -	CST	\$ 0.48		\$ -
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.05		\$ -
242	Seminole	SR 426/Aloma Ave From: Tuskawilla Rd - To: SR 417/Central Florida GreeneWay	Operational / Safety	0.48	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.22		\$ -		\$ -		\$ -	ROW	\$ 0.44		\$ -
					ENV	\$ 0.30		\$ -		\$ -		\$ -	ENV	\$ 0.62		\$ -
					CST	\$ 0.48		\$ -		\$ -		\$ -	CST	\$ 0.99		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		\$ -
347	Orange	SR 50/Colonial Dr From: Bumby Ave - To: Maguire Blvd	Operational / Safety	0.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.40		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.64		\$ -		\$ -		\$ -	CST	\$ 1.32		\$ -
					CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.13		\$ -
357	Orange	SR 500/600/US 17/92/Orange Blossom Trl From: Oak Ridge Rd - To: I-4	Operational / Safety	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.07		\$ -
					ROW	\$ 0.45		\$ -		\$ -		\$ -	ROW	\$ 0.92		\$ -
					ENV	\$ 0.63		\$ -		\$ -		\$ -	ENV	\$ 1.28		\$ -
					CST	\$ 1.00		\$ -		\$ -		\$ -	CST	\$ 2.05		\$ -
					CEI	\$ 0.10		\$ -		\$ -		\$ -	CEI	\$ 0.20		\$ -
593	Orange	SR 50/Colonial Dr From: North Hyer Ave - To: North Thornton Ave	Safety Improvements	0.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -	PE	\$ 0.00		\$ -
					ROW	\$ 0.01		\$ -		\$ -		\$ -	ROW	\$ 0.03		\$ -
					ENV	\$ 0.04		\$ -		\$ -		\$ -	ENV	\$ 0.08		\$ -
					CST	\$ 0.03		\$ -		\$ -		\$ -	CST	\$ 0.06		\$ -
					CEI	\$ 0.00		\$ -		\$ -		\$ -	CEI	\$ 0.01		\$ -
775	Orange	SR 426/Fairbanks Ave From: SR-400 - To: Orlando Ave S	Safety Improvements	0.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.22		\$ -		\$ -		\$ -	ROW	\$ 0.46		\$ -
					ENV	\$ 0.62		\$ -		\$ -		\$ -	ENV	\$ 1.28		\$ -
					CST	\$ 0.50		\$ -		\$ -		\$ -	CST	\$ 1.02		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		\$ -
1311	Orange	SR 500/US 441/Orange Blossom Trl From: Sadler Rd - To: Lake Co. Line	Widen from 4 to 6 lanes	1.70	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.37		\$ -		\$ -		\$ -	PE	\$ 0.75		\$ -
					ROW	\$ 5.22		\$ -		\$ -		\$ -	ROW	\$ 10.70		\$ -
					ENV	\$ 1.07		\$ -		\$ -		\$ -	ENV	\$ 2.19		\$ -
					CST	\$ 10.44		\$ -		\$ -		\$ -	CST	\$ 21.41		\$ -
					CEI	\$ 1.04		\$ -		\$ -		\$ -	CEI	\$ 2.14		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
106	Orange	Narcoossee Rd From: SR 528/Beachline Expy - To: Lee Vista Blvd	ITS/Technology	1.32	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -	ROW	\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -	ENV	\$ -		\$ -
					CST	\$ 0.61		\$ -		\$ -		\$ -	CST	\$ 1.24		\$ -
					CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.12		\$ -
344	Orange	SR 50/Colonial Dr From: Dean Rd - To: Rouse Rd	Operational / Safety	0.44	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.20		\$ -		\$ -		\$ -	ROW	\$ 0.41		\$ -
					ENV	\$ 0.28		\$ -		\$ -		\$ -	ENV	\$ 0.57		\$ -
					CST	\$ 0.44		\$ -		\$ -		\$ -	CST	\$ 0.91		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.09		\$ -
345	Orange	SR 482/Sand Lake Rd From: SR 423/John Young Pkwy - To: SR 500/US 441/Orange Blossom Trl	Operational / Safety	0.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.02		\$ -
					ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.22		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.34		\$ -		\$ -		\$ -	CST	\$ 0.71		\$ -
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.07		\$ -
705	Osceola	US 192 From: Old Canoe Creek Rd - To: S Narcoossee Rd	Safety Improvements	4.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -		\$ -		\$ -	PE	\$ 0.16		\$ -
					ROW	\$ 1.00		\$ -		\$ -		\$ -	ROW	\$ 2.05		\$ -
					ENV	\$ 2.79		\$ -		\$ -		\$ -	ENV	\$ 5.72		\$ -
					CST	\$ 2.22		\$ -		\$ -		\$ -	CST	\$ 4.56		\$ -
					CEI	\$ 0.22		\$ -		\$ -		\$ -	CEI	\$ 0.46		\$ -
290	Orange	SR 436 From: SR 50/Colonial Dr - To: University Blvd	Operational / Safety	2.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -		\$ -		\$ -	PE	\$ 0.19		\$ -
					ROW	\$ 1.26		\$ -		\$ -		\$ -	ROW	\$ 2.59		\$ -
					ENV	\$ 1.76		\$ -		\$ -		\$ -	ENV	\$ 3.61		\$ -
					CST	\$ 2.80		\$ -		\$ -		\$ -	CST	\$ 5.75		\$ -
					CEI	\$ 0.28		\$ -		\$ -		\$ -	CEI	\$ 0.57		\$ -
315	Orange	SR 436 From: University Blvd - To: SR 426/Aloma Ave	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.23		\$ -		\$ -		\$ -	ROW	\$ 0.46		\$ -
					ENV	\$ 0.31		\$ -		\$ -		\$ -	ENV	\$ 0.64		\$ -
					CST	\$ 0.50		\$ -		\$ -		\$ -	CST	\$ 1.03		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		\$ -
592	Orange	SR 50/Colonial Dr From: Fairvilla Rd - To: Bumby Ave	Safety Improvements	4.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -		\$ -		\$ -	PE	\$ 0.17		\$ -
					ROW	\$ 1.10		\$ -		\$ -		\$ -	ROW	\$ 2.25		\$ -
					ENV	\$ 3.06		\$ -		\$ -		\$ -	ENV	\$ 6.27		\$ -
					CST	\$ 2.44		\$ -		\$ -		\$ -	CST	\$ 4.99		\$ -
					CEI	\$ 0.24		\$ -		\$ -		\$ -	CEI	\$ 0.50		\$ -
798	Orange	SR 50/Colonial Dr From: Kirkman Rd - To: Orange Blossom Tr	Safety Improvements	3.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -	PE	\$ 0.13		\$ -
					ROW	\$ 0.83		\$ -		\$ -		\$ -	ROW	\$ 1.71		\$ -
					ENV	\$ 2.32		\$ -		\$ -		\$ -	ENV	\$ 4.77		\$ -
					CST	\$ 1.85		\$ -		\$ -		\$ -	CST	\$ 3.80		\$ -
					CEI	\$ 0.19		\$ -		\$ -		\$ -	CEI	\$ 0.38		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
814	Orange	John Young Parkway From: W Sand Lake Rd - To: W Oak Ridge Rd	Operational / Safety (Freight Bottleneck)	1.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -	PE	\$ 0.09		\$ -
					ROW	\$ 0.58		\$ -		\$ -		\$ -	ROW	\$ 1.19		\$ -
					ENV	\$ 1.08		\$ -		\$ -		\$ -	ENV	\$ 2.21		\$ -
					CST	\$ 1.29		\$ -		\$ -		\$ -	CST	\$ 2.64		\$ -
					CEI	\$ 0.13		\$ -		\$ -		\$ -	CEI	\$ 0.26		\$ -
188	Orange	SR 424/Edgewater Dr From: at SR 423/Lee Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
595	Orange	SR 15/Conway Rd From: Lancashire Ln - To: Lake Underhill Rd	Safety Improvements	1.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.26		\$ -		\$ -		\$ -	ROW	\$ 0.52		\$ -
					ENV	\$ 0.71		\$ -		\$ -		\$ -	ENV	\$ 1.46		\$ -
					CST	\$ 0.57		\$ -		\$ -		\$ -	CST	\$ 1.16		\$ -
					CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.12		\$ -
1385	Seminole	SR 434 From: SR 436 - To: Montgomery Rd	Widen from 4 to 6 lanes	2.35	PD&E	\$ 0.36		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.51		\$ -		\$ -		\$ -	PE	\$ 1.04		\$ -
					ROW	\$ 7.22		\$ -		\$ -		\$ -	ROW	\$ 14.80		\$ -
					ENV	\$ 1.47		\$ -		\$ -		\$ -	ENV	\$ 3.02		\$ -
					CST	\$ 14.44		\$ -		\$ -		\$ -	CST	\$ 29.60		\$ -
					CEI	\$ 1.44		\$ -		\$ -		\$ -	CEI	\$ 2.96		\$ -
561	Orange	SR 50/Colonial Dr From: SR 408 - To: CR 419 (Chuluota Rd)	Widen from 4 to 6 lanes	2.43	PD&E	\$ 0.37		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.52		\$ -		\$ -		\$ -	PE	\$ 1.07		\$ -
					ROW	\$ 7.47		\$ -		\$ -		\$ -	ROW	\$ 15.30		\$ -
					ENV	\$ 1.53		\$ -		\$ -		\$ -	ENV	\$ 3.13		\$ -
					CST	\$ 14.93		\$ -		\$ -		\$ -	CST	\$ 30.61		\$ -
					CEI	\$ 1.49		\$ -		\$ -		\$ -	CEI	\$ 3.06		\$ -
801	Orange	SR 50/Colonial Dr From: Lake Pickett Rd - To: Chuluota Rd	Safety Improvements	3.25	PD&E	\$ -		\$ -		\$ -		\$ -	PD&E	\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -	PE	\$ 0.12		\$ -
					ROW	\$ 0.73		\$ -		\$ -		\$ -	ROW	\$ 1.50		\$ -
					ENV	\$ 2.04		\$ -		\$ -		\$ -	ENV	\$ 4.19		\$ -
					CST	\$ 1.63		\$ -		\$ -		\$ -	CST	\$ 3.34		\$ -
					CEI	\$ 0.16		\$ -		\$ -		\$ -	CEI	\$ 0.33		\$ -
1501	Orange	SR 50/Colonial Dr From: CR 419 (Chuluota Rd) - To: SR 520	Widen from 4 to 6 lanes	3.11	PD&E	\$ 0.48		\$ -		\$ -		\$ -	PD&E	\$ 0.98		\$ -
					PE	\$ 0.67		\$ -		\$ -		\$ -	PE	\$ 1.37		\$ -
					ROW	\$ 9.55		\$ -		\$ -		\$ -	ROW	\$ 19.59		\$ -
					ENV	\$ 1.95		\$ -		\$ -		\$ -	ENV	\$ 4.00		\$ -
					CST	\$ 19.11		\$ -		\$ -		\$ -	CST	\$ 39.18		\$ -
					CEI	\$ 1.91		\$ -		\$ -		\$ -	CEI	\$ 3.92		\$ -
135	Orange	SR 15/Narcoossee Rd From: Goldenrod Rd - To: SR 528	ITS/Technology	2.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.09		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -	ROW	\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -	ENV	\$ -		\$ -
					CST	\$ 1.19		\$ -		\$ -		\$ -	CST	\$ 2.43		\$ -
					CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.24		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
300	Orange	SR 434 From: SR 50/Colonial Dr - To: University Blvd	Operational / Safety	2.15	PD&E	\$ -		\$ -		\$ -		\$ -	PD&E	\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		\$ -	PE	\$ 0.15		\$ -
					ROW	\$ 0.97		\$ -		\$ -		\$ -	ROW	\$ 1.98		\$ -
					ENV	\$ 1.35		\$ -		\$ -		\$ -	ENV	\$ 2.77		\$ -
					CST	\$ 2.15		\$ -		\$ -		\$ -	CST	\$ 4.41		\$ -
					CEI	\$ 0.21		\$ -		\$ -		\$ -	CEI	\$ 0.44		\$ -
594	Orange	SR 15/Conway Rd From: East Michigan St - To: Curry Ford Rd	Safety Improvements	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.38		\$ -		\$ -		\$ -	CST	\$ 0.77		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
365	Osceola	SR 530/US 192 From: Avalon Rd - To: Osceola County Line	Operational / Safety	1.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.08		\$ -
					ROW	\$ 0.54		\$ -		\$ -		\$ -	ROW	\$ 1.10		\$ -
					ENV	\$ 0.75		\$ -		\$ -		\$ -	ENV	\$ 1.54		\$ -
					CST	\$ 1.19		\$ -		\$ -		\$ -	CST	\$ 2.45		\$ -
					CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.24		\$ -
796	Orange	US 192 From: Lake Co Line (Ball Blvd) - To: SR 429/Daniel Webster Western Beltway	Safety Improvements	2.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.09		\$ -
					ROW	\$ 0.58		\$ -		\$ -		\$ -	ROW	\$ 1.18		\$ -
					ENV	\$ 1.61		\$ -		\$ -		\$ -	ENV	\$ 3.30		\$ -
					CST	\$ 1.28		\$ -		\$ -		\$ -	CST	\$ 2.63		\$ -
					CEI	\$ 0.13		\$ -		\$ -		\$ -	CEI	\$ 0.26		\$ -
674	Orange	SR 438/Silver Star Rd From: at Silver Bend Blvd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -	PE	\$ 0.00		\$ -
					ROW	\$ 0.03		\$ -		\$ -		\$ -	ROW	\$ 0.06		\$ -
					ENV	\$ 0.08		\$ -		\$ -		\$ -	ENV	\$ 0.15		\$ -
					CST	\$ 0.06		\$ -		\$ -		\$ -	CST	\$ 0.12		\$ -
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.01		\$ -
155	Seminole	SR 426/Aloma Ave From: Howell Branch Rd - To: Tuskawilla Rd	Operational / Safety	0.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.06		\$ -
					ROW	\$ 0.42		\$ -		\$ -		\$ -	ROW	\$ 0.86		\$ -
					ENV	\$ 0.58		\$ -		\$ -		\$ -	ENV	\$ 1.19		\$ -
					CST	\$ 0.93		\$ -		\$ -		\$ -	CST	\$ 1.90		\$ -
					CEI	\$ 0.09		\$ -		\$ -		\$ -	CEI	\$ 0.19		\$ -
295	Orange	SR 414/Maitland Blvd From: Maitland Ave - To: SR 15/600/US 17/92	Operational / Safety	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.26		\$ -		\$ -		\$ -	ROW	\$ 0.53		\$ -
					ENV	\$ 0.36		\$ -		\$ -		\$ -	ENV	\$ 0.74		\$ -
					CST	\$ 0.57		\$ -		\$ -		\$ -	CST	\$ 1.17		\$ -
					CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.12		\$ -
1502	Orange	SR 414/Maitland Blvd From: at Maitland Ave - To: -	Urban Interchange	1.00	PD&E	\$ 0.58		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.81		\$ -		\$ -		\$ -	PE	\$ 1.65		\$ -
					ROW	\$ 10.35		\$ -		\$ -		\$ -	ROW	\$ 21.22		\$ -
					ENV	\$ 0.63		\$ -		\$ -		\$ -	ENV	\$ 1.29		\$ -
					CST	\$ 23.00		\$ -		\$ -		\$ -	CST	\$ 47.15		\$ -
					CEI	\$ 2.30		\$ -		\$ -		\$ -	CEI	\$ 4.72		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
612	Orange	SR 500/US 441/Orange Blossom Trl From: at Grand St - To: at Princeton St	Safety Improvements	3.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -	PE	\$ 0.12		\$ -
					ROW	\$ 0.78		\$ -		\$ -		\$ -	ROW	\$ 1.60		\$ -
					ENV	\$ 2.17		\$ -		\$ -		\$ -	ENV	\$ 4.46		\$ -
					CST	\$ 1.73		\$ -		\$ -		\$ -	CST	\$ 3.55		\$ -
					CEI	\$ 0.17		\$ -		\$ -		\$ -	CEI	\$ 0.36		\$ -
615	Orange	SR 500/US 441/Orange Blossom Trl From: Colonial Dr - To: West New Hampshire St	Safety Improvements	1.11	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.25		\$ -		\$ -		\$ -	ROW	\$ 0.51		\$ -
					ENV	\$ 0.70		\$ -		\$ -		\$ -	ENV	\$ 1.43		\$ -
					CST	\$ 0.56		\$ -		\$ -		\$ -	CST	\$ 1.14		\$ -
					CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.11		\$ -
803	Seminole	SR 436 From: SR 434 - To: I-4	Safety Improvements	1.96	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.07		\$ -
					ROW	\$ 0.44		\$ -		\$ -		\$ -	ROW	\$ 0.90		\$ -
					ENV	\$ 1.23		\$ -		\$ -		\$ -	ENV	\$ 2.52		\$ -
					CST	\$ 0.98		\$ -		\$ -		\$ -	CST	\$ 2.01		\$ -
					CEI	\$ 0.10		\$ -		\$ -		\$ -	CEI	\$ 0.20		\$ -
186	Orange	SR 500/US 441/Orange Blossom Trl From: at Plymouth Sorrento Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
194	Orange	SR 500/US 441/Orange Blossom Trl From: at Lake View Dr - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
146	Orange	US 17/92 From: at Orange Ave - To: -	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -	PE	\$ 0.01		\$ -
					ROW	\$ 0.05		\$ -		\$ -		\$ -	ROW	\$ 0.11		\$ -
					ENV	\$ 0.08		\$ -		\$ -		\$ -	ENV	\$ 0.15		\$ -
					CST	\$ 0.12		\$ -		\$ -		\$ -	CST	\$ 0.25		\$ -
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.02		\$ -
770	Orange	SR 527/Orange Ave From: E Princeton St - To: Orlando Ave	Safety Improvements	1.21	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.27		\$ -		\$ -		\$ -	ROW	\$ 0.56		\$ -
					ENV	\$ 0.76		\$ -		\$ -		\$ -	ENV	\$ 1.55		\$ -
					CST	\$ 0.60		\$ -		\$ -		\$ -	CST	\$ 1.24		\$ -
					CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.12		\$ -
170	Osceola	Osceola Parkway From: at Buenaventura Blvd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
239	Seminole	SR 426/Aloma Ave From: Palmetto Ave - To: Hall Rd	Operational / Safety	0.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.29		\$ -		\$ -		\$ -	ROW	\$ 0.59		\$ -
					ENV	\$ 0.40		\$ -		\$ -		\$ -	ENV	\$ 0.83		\$ -
					CST	\$ 0.64		\$ -		\$ -		\$ -	CST	\$ 1.32		\$ -
					CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.13		\$ -
508	Orange	John Young Parkway From: President's Drive - To: Oak Ridge Road	Operational / Safety	1.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -	PE	\$ 0.11		\$ -
					ROW	\$ 0.71		\$ -		\$ -		\$ -	ROW	\$ 1.45		\$ -
					ENV	\$ 0.99		\$ -		\$ -		\$ -	ENV	\$ 2.03		\$ -
					CST	\$ 1.57		\$ -		\$ -		\$ -	CST	\$ 3.23		\$ -
					CEI	\$ 0.16		\$ -		\$ -		\$ -	CEI	\$ 0.32		\$ -
707	Osceola	US 192 From: West of Simmons Rd - To: Shady Ln	Safety Improvements	1.91	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.07		\$ -
					ROW	\$ 0.43		\$ -		\$ -		\$ -	ROW	\$ 0.88		\$ -
					ENV	\$ 1.20		\$ -		\$ -		\$ -	ENV	\$ 2.46		\$ -
					CST	\$ 0.96		\$ -		\$ -		\$ -	CST	\$ 1.96		\$ -
					CEI	\$ 0.10		\$ -		\$ -		\$ -	CEI	\$ 0.20		\$ -
792	Orange	SR 434 From: Colonial Dr - To: Lake Underhill Rd	Safety Improvements	1.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.05		\$ -
					ROW	\$ 0.32		\$ -		\$ -		\$ -	ROW	\$ 0.66		\$ -
					ENV	\$ 0.90		\$ -		\$ -		\$ -	ENV	\$ 1.84		\$ -
					CST	\$ 0.71		\$ -		\$ -		\$ -	CST	\$ 1.46		\$ -
					CEI	\$ 0.07		\$ -		\$ -		\$ -	CEI	\$ 0.15		\$ -
182	Orange	SR 527/Orange Ave From: at Sand Lake Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
584	Orange	SR 527/Orange Ave From: SR 482/Sand Lake Rd - To: SR 408	Operational / Safety	6.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.20		\$ -		\$ -		\$ -	PE	\$ 0.41		\$ -
					ROW	\$ 2.70		\$ -		\$ -		\$ -	ROW	\$ 5.53		\$ -
					ENV	\$ 3.76		\$ -		\$ -		\$ -	ENV	\$ 7.72		\$ -
					CST	\$ 6.00		\$ -		\$ -		\$ -	CST	\$ 12.30		\$ -
					CEI	\$ 0.60		\$ -		\$ -		\$ -	CEI	\$ 1.23		\$ -
682	Orange	SR 527/Orange Ave From: at Holden Ave - To: at Gatlin Ave	Safety Improvements	0.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.01		\$ -
					ROW	\$ 0.07		\$ -		\$ -		\$ -	ROW	\$ 0.14		\$ -
					ENV	\$ 0.19		\$ -		\$ -		\$ -	ENV	\$ 0.40		\$ -
					CST	\$ 0.16		\$ -		\$ -		\$ -	CST	\$ 0.32		\$ -
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.03		\$ -
683	Orange	SR 527/Orange Ave From: Gen St - To: Kelsey Rd	Safety Improvements	0.68	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.02		\$ -
					ROW	\$ 0.15		\$ -		\$ -		\$ -	ROW	\$ 0.31		\$ -
					ENV	\$ 0.43		\$ -		\$ -		\$ -	ENV	\$ 0.88		\$ -
					CST	\$ 0.34		\$ -		\$ -		\$ -	CST	\$ 0.70		\$ -
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.07		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
802	Seminole	SR 436 From: Wekiva Springs (Piedmont Wekiva Rd) - To: SR 434	Safety Improvements	3.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -	PE	\$ 0.11		\$ -
					ROW	\$ 0.70		\$ -		\$ -		\$ -	ROW	\$ 1.43		\$ -
					ENV	\$ 1.94		\$ -		\$ -		\$ -	ENV	\$ 3.98		\$ -
					CST	\$ 1.55		\$ -		\$ -		\$ -	CST	\$ 3.17		\$ -
					CEI	\$ 0.15		\$ -		\$ -		\$ -	CEI	\$ 0.32		\$ -
1608	Orange	Washington St / Hughey Ave From: Westmoreland Dr - To: Hughey Ave	Complete Streets w/Shared Use Path	0.75	PD&E	\$ 0.19		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -		\$ -		\$ -	PE	\$ 0.26		\$ -
					ROW	\$ 0.53		\$ -		\$ -		\$ -	ROW	\$ 1.09		\$ -
					ENV	\$ 0.47		\$ -		\$ -		\$ -	ENV	\$ 0.96		\$ -
					CST	\$ 3.56		\$ -		\$ -		\$ -	CST	\$ 7.29		\$ -
					CEI	\$ 0.36		\$ -		\$ -		\$ -	CEI	\$ 0.73		\$ -
686	Seminole	SR 434 From: at US 17/92 - To: -	Safety Improvements	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.01		\$ -
					ROW	\$ 0.09		\$ -		\$ -		\$ -	ROW	\$ 0.18		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.20		\$ -		\$ -		\$ -	CST	\$ 0.41		\$ -
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.04		\$ -
1628	Orange	US 441 / SR 500 / Orange Blossom Trl From: Multiple locations - To:	Operational / Safety	12.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.40		\$ -		\$ -		\$ -	PE	\$ 0.82		\$ -
					ROW	\$ 5.40		\$ -		\$ -		\$ -	ROW	\$ 11.07		\$ -
					ENV	\$ 7.53		\$ -		\$ -		\$ -	ENV	\$ 15.44		\$ -
					CST	\$ 12.00		\$ -		\$ -		\$ -	CST	\$ 24.61		\$ -
					CEI	\$ 1.20		\$ -		\$ -		\$ -	CEI	\$ 2.46		\$ -
267	Seminole	SR 46 From: West of River Oak Circle - To: Orange Blvd	Operational	3.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -	PE	\$ 0.11		\$ -
					ROW	\$ 0.70		\$ -		\$ -		\$ -	ROW	\$ 1.44		\$ -
					ENV	\$ 2.17		\$ -		\$ -		\$ -	ENV	\$ 4.45		\$ -
					CST	\$ 1.56		\$ -		\$ -		\$ -	CST	\$ 3.19		\$ -
					CEI	\$ 0.16		\$ -		\$ -		\$ -	CEI	\$ 0.32		\$ -
1631	Orange	SR 438 / Silver Star Rd From: Multiple locations - To:	Safety Improvements	4.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		\$ -	PE	\$ 0.14		\$ -
					ROW	\$ 0.90		\$ -		\$ -		\$ -	ROW	\$ 1.85		\$ -
					ENV	\$ 2.51		\$ -		\$ -		\$ -	ENV	\$ 5.15		\$ -
					CST	\$ 2.00		\$ -		\$ -		\$ -	CST	\$ 4.10		\$ -
					CEI	\$ 0.20		\$ -		\$ -		\$ -	CEI	\$ 0.41		\$ -
569	Osceola	US 192 From: SR 429 - To: US 441	Operational / Safety	14.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.49		\$ -		\$ -		\$ -	PE	\$ 1.00		\$ -
					ROW	\$ 6.58		\$ -		\$ -		\$ -	ROW	\$ 13.49		\$ -
					ENV	\$ 9.18		\$ -		\$ -		\$ -	ENV	\$ 18.81		\$ -
					CST	\$ 14.62		\$ -		\$ -		\$ -	CST	\$ 29.98		\$ -
					CEI	\$ 1.46		\$ -		\$ -		\$ -	CEI	\$ 3.00		\$ -
103	Osceola	Osceola Parkway From: West of N John Young Pkwy - To: N Orange Blossom Tr	ITS/Technology	1.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -	ROW	\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -	ENV	\$ -		\$ -
					CST	\$ 0.52		\$ -		\$ -		\$ -	CST	\$ 1.07		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.11		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
183	Seminole	SR 46 (25th St) From: at US 17/92 - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
187	Orange	SR 500/US 441/Orange Blossom Trl From: at Piedmont Wekiva Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
574	Orange	SR 520 From: SR 50 - To: SR 528	Operational / Safety	8.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.29		\$ -		\$ -		\$ -	PE	\$ 0.60		\$ -
					ROW	\$ 3.98		\$ -		\$ -		\$ -	ROW	\$ 8.16		\$ -
					ENV	\$ 5.55		\$ -		\$ -		\$ -	ENV	\$ 11.39		\$ -
					CST	\$ 8.85		\$ -		\$ -		\$ -	CST	\$ 18.14		\$ -
					CEI	\$ 0.89		\$ -		\$ -		\$ -	CEI	\$ 1.81		\$ -
363	Orange	SR 50 From: Maguire Blvd - To: SR 436/Semoran Blvd	Operational / Safety	2.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		\$ -	PE	\$ 0.14		\$ -
					ROW	\$ 0.95		\$ -		\$ -		\$ -	ROW	\$ 1.96		\$ -
					ENV	\$ 1.33		\$ -		\$ -		\$ -	ENV	\$ 2.73		\$ -
					CST	\$ 2.12		\$ -		\$ -		\$ -	CST	\$ 4.35		\$ -
					CEI	\$ 0.21		\$ -		\$ -		\$ -	CEI	\$ 0.44		\$ -
613	Orange	SR 527/Orange Ave From: Grant St - To: Gore St	Safety Improvements	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.23		\$ -		\$ -		\$ -	ROW	\$ 0.46		\$ -
					ENV	\$ 0.63		\$ -		\$ -		\$ -	ENV	\$ 1.30		\$ -
					CST	\$ 0.50		\$ -		\$ -		\$ -	CST	\$ 1.03		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		\$ -
1611	Seminole	Downtown Sanford Bicycle and Pedestrian connections From: Airport Blvd - To: Seminole Blvd	Safety Improvements	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.17		\$ -		\$ -		\$ -	ROW	\$ 0.35		\$ -
					ENV	\$ 0.47		\$ -		\$ -		\$ -	ENV	\$ 0.96		\$ -
					CST	\$ 0.37		\$ -		\$ -		\$ -	CST	\$ 0.77		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
185	Orange	SR 15/Conway Rd From: at Gatlin Ave - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
654	Orange	US 17/92/Orlando Ave From: Horatio Ave - To: Horatio Ave	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -	PE	\$ 0.00		\$ -
					ROW	\$ 0.03		\$ -		\$ -		\$ -	ROW	\$ 0.06		\$ -
					ENV	\$ 0.08		\$ -		\$ -		\$ -	ENV	\$ 0.15		\$ -
					CST	\$ 0.06		\$ -		\$ -		\$ -	CST	\$ 0.12		\$ -
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.01		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
655	Orange	US 17/92/Orlando Ave From: at Packwood Ave - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -	PE	\$ 0.00		\$ -
					ROW	\$ 0.03		\$ -		\$ -		\$ -	ROW	\$ 0.06		\$ -
					ENV	\$ 0.08		\$ -		\$ -		\$ -	ENV	\$ 0.15		\$ -
					CST	\$ 0.06		\$ -		\$ -		\$ -	CST	\$ 0.12		\$ -
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.01		\$ -
1629	Osceola	Osceola Pkwy From: Multiple locations - To:	Safety Improvements	2.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.09		\$ -
					ROW	\$ 0.56		\$ -		\$ -		\$ -	ROW	\$ 1.15		\$ -
					ENV	\$ 1.57		\$ -		\$ -		\$ -	ENV	\$ 3.21		\$ -
					CST	\$ 1.25		\$ -		\$ -		\$ -	CST	\$ 2.56		\$ -
					CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.26		\$ -
1618	Orange	SR 50 / Colonial Dr From: Multiple locations - To:	Safety Improvements	7.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -		\$ -		\$ -	PE	\$ 0.25		\$ -
					ROW	\$ 1.58		\$ -		\$ -		\$ -	ROW	\$ 3.23		\$ -
					ENV	\$ 4.39		\$ -		\$ -		\$ -	ENV	\$ 9.01		\$ -
					CST	\$ 3.50		\$ -		\$ -		\$ -	CST	\$ 7.18		\$ -
					CEI	\$ 0.35		\$ -		\$ -		\$ -	CEI	\$ 0.72		\$ -
1625	Orange	SR 423 / Lee Rd From: Multiple locations - To:	Safety Improvements	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.23		\$ -		\$ -		\$ -	ROW	\$ 0.46		\$ -
					ENV	\$ 0.63		\$ -		\$ -		\$ -	ENV	\$ 1.29		\$ -
					CST	\$ 0.50		\$ -		\$ -		\$ -	CST	\$ 1.03		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		\$ -
350	Orange	SR 50 From: Lake County Line - To: SR 91/Florida's Turnpike	Operational / Safety	1.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.08		\$ -
					ROW	\$ 0.53		\$ -		\$ -		\$ -	ROW	\$ 1.09		\$ -
					ENV	\$ 0.74		\$ -		\$ -		\$ -	ENV	\$ 1.52		\$ -
					CST	\$ 1.18		\$ -		\$ -		\$ -	CST	\$ 2.43		\$ -
					CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.24		\$ -
500	Orange	John Young Parkway From: Osceola County Line - To: Town Center Boulevard	Operational / Safety	1.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.07		\$ -
					ROW	\$ 0.49		\$ -		\$ -		\$ -	ROW	\$ 1.00		\$ -
					ENV	\$ 0.68		\$ -		\$ -		\$ -	ENV	\$ 1.39		\$ -
					CST	\$ 1.08		\$ -		\$ -		\$ -	CST	\$ 2.22		\$ -
					CEI	\$ 0.11		\$ -		\$ -		\$ -	CEI	\$ 0.22		\$ -
501	Orange	John Young Parkway From: SR 528/Beachline Expressway - To: South Park Circle (South)	Operational / Safety	0.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.06		\$ -
					ROW	\$ 0.42		\$ -		\$ -		\$ -	ROW	\$ 0.86		\$ -
					ENV	\$ 0.58		\$ -		\$ -		\$ -	ENV	\$ 1.19		\$ -
					CST	\$ 0.93		\$ -		\$ -		\$ -	CST	\$ 1.90		\$ -
					CEI	\$ 0.09		\$ -		\$ -		\$ -	CEI	\$ 0.19		\$ -
502	Orange	John Young Parkway From: Sand Lake Road - To: President's Drive	Operational / Safety	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.06		\$ -
					ROW	\$ 0.40		\$ -		\$ -		\$ -	ROW	\$ 0.83		\$ -
					ENV	\$ 0.56		\$ -		\$ -		\$ -	ENV	\$ 1.15		\$ -
					CST	\$ 0.90		\$ -		\$ -		\$ -	CST	\$ 1.84		\$ -
					CEI	\$ 0.09		\$ -		\$ -		\$ -	CEI	\$ 0.18		\$ -

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
503	Orange	John Young Parkway From: Deerfield Boulevard - To: Whisper Lakes Boulevard	Operational / Safety	1.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.08		\$ -
					ROW	\$ 0.51		\$ -		\$ -		\$ -	ROW	\$ 1.04		\$ -
					ENV	\$ 0.71		\$ -		\$ -		\$ -	ENV	\$ 1.46		\$ -
					CST	\$ 1.13		\$ -		\$ -		\$ -	CST	\$ 2.32		\$ -
					CEI	\$ 0.11		\$ -		\$ -		\$ -	CEI	\$ 0.23		\$ -
504	Orange	John Young Parkway From: Oak Ridge Road - To: Americana Boulevard	Operational / Safety	0.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.05		\$ -
					ROW	\$ 0.36		\$ -		\$ -		\$ -	ROW	\$ 0.74		\$ -
					ENV	\$ 0.50		\$ -		\$ -		\$ -	ENV	\$ 1.03		\$ -
					CST	\$ 0.80		\$ -		\$ -		\$ -	CST	\$ 1.64		\$ -
					CEI	\$ 0.08		\$ -		\$ -		\$ -	CEI	\$ 0.16		\$ -
668	Orange	SR 50 From: at Catherine Ross - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -	PE	\$ 0.00		\$ -
					ROW	\$ 0.03		\$ -		\$ -		\$ -	ROW	\$ 0.06		\$ -
					ENV	\$ 0.08		\$ -		\$ -		\$ -	ENV	\$ 0.15		\$ -
					CST	\$ 0.06		\$ -		\$ -		\$ -	CST	\$ 0.12		\$ -
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.01		\$ -
1620	Orange	SR 424 / Edgewater Dr From: Multiple locations - To:	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.02		\$ -
					ROW	\$ 0.11		\$ -		\$ -		\$ -	ROW	\$ 0.23		\$ -
					ENV	\$ 0.31		\$ -		\$ -		\$ -	ENV	\$ 0.64		\$ -
					CST	\$ 0.25		\$ -		\$ -		\$ -	CST	\$ 0.51		\$ -
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.05		\$ -
192	Seminole	SR 436 From: at Casselton Dr - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
193	Seminole	SR 436 From: at Carmel Cir - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
313	Seminole	SR 436 From: SR 426/Aloma Ave - To: Seminole County Line	Operational / Safety	0.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.19		\$ -		\$ -		\$ -	ROW	\$ 0.39		\$ -
					ENV	\$ 0.26		\$ -		\$ -		\$ -	ENV	\$ 0.54		\$ -
					CST	\$ 0.42		\$ -		\$ -		\$ -	CST	\$ 0.86		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.09		\$ -
366	Orange	SR 414/John Land Apopka Expwy From: Expwy Beginning - To: SR 500/US 441/Orange Blossom Trl	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.23		\$ -		\$ -		\$ -	ROW	\$ 0.46		\$ -
					ENV	\$ 0.31		\$ -		\$ -		\$ -	ENV	\$ 0.64		\$ -
					CST	\$ 0.50		\$ -		\$ -		\$ -	CST	\$ 1.03		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		\$ -

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
572	Orange/Seminole	SR 436 From: US 441 - To: SR 528	Operational / Safety	24.94	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.83		\$ -		\$ -		\$ -	PE	\$ 1.70		\$ -
					ROW	\$ 11.22		\$ -		\$ -		\$ -	ROW	\$ 23.01		\$ -
					ENV	\$ 15.65		\$ -		\$ -		\$ -	ENV	\$ 32.09		\$ -
					CST	\$ 24.94		\$ -		\$ -		\$ -	CST	\$ 51.13		\$ -
					CEI	\$ 2.49		\$ -		\$ -		\$ -	CEI	\$ 5.11		\$ -
190	Orange	SR 424/Edgewater Dr From: at SR 426/Fairbanks Ave - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
1604	Orange	Crossing of SR 50 (Colonial Dr) From: SR 50 (Colonial Drive) - To: at SR 435 (Kirkman Rd)	Safety Improvements	0.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -	PE	\$ 0.00		\$ -
					ROW	\$ 0.01		\$ -		\$ -		\$ -	ROW	\$ 0.02		\$ -
					ENV	\$ 0.02		\$ -		\$ -		\$ -	ENV	\$ 0.05		\$ -
					CST	\$ 0.02		\$ -		\$ -		\$ -	CST	\$ 0.04		\$ -
					CEI	\$ 0.00		\$ -		\$ -		\$ -	CEI	\$ 0.00		\$ -
1626	Orange	Martin Luther King B From: Multiple locations - To:	Safety Improvements	3.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -	PE	\$ 0.13		\$ -
					ROW	\$ 0.79		\$ -		\$ -		\$ -	ROW	\$ 1.61		\$ -
					ENV	\$ 2.20		\$ -		\$ -		\$ -	ENV	\$ 4.50		\$ -
					CST	\$ 1.75		\$ -		\$ -		\$ -	CST	\$ 3.59		\$ -
					CEI	\$ 0.18		\$ -		\$ -		\$ -	CEI	\$ 0.36		\$ -
1627	Orange	SR 527 / Orange Ave From: Multiple locations - To:	Safety Improvements	2.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.09		\$ -
					ROW	\$ 0.56		\$ -		\$ -		\$ -	ROW	\$ 1.15		\$ -
					ENV	\$ 1.57		\$ -		\$ -		\$ -	ENV	\$ 3.22		\$ -
					CST	\$ 1.25		\$ -		\$ -		\$ -	CST	\$ 2.56		\$ -
					CEI	\$ 0.13		\$ -		\$ -		\$ -	CEI	\$ 0.26		\$ -
104	Osceola	John Young Parkway From: W Colonial Dr - To: Princeton St	ITS/Technology	3.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -	PE	\$ 0.11		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.58		\$ -		\$ -		\$ -	CST	\$ 3.24		\$ -
					CEI	\$ 0.16		\$ -		\$ -		\$ -	CEI	\$ 0.32		\$ -
264	Seminole	SR 434 From: Wekiva Springs Rd - To: SR 400	Operational / Safety	0.97	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.07		\$ -
					ROW	\$ 0.44		\$ -		\$ -		\$ -	ROW	\$ 0.89		\$ -
					ENV	\$ 0.61		\$ -		\$ -		\$ -	ENV	\$ 1.24		\$ -
					CST	\$ 0.97		\$ -		\$ -		\$ -	CST	\$ 1.98		\$ -
					CEI	\$ 0.10		\$ -		\$ -		\$ -	CEI	\$ 0.20		\$ -
499	Orange	John Young Parkway From: Americana Boulevard - To: Interstate 4	Operational / Safety	1.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.08		\$ -
					ROW	\$ 0.53		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.74		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.19		\$ -		\$ -		\$ -	CST	\$ 2.43		\$ -
					CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.24		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1624	Orange	SR 535 / Kissimmee VineInld Rd From: Multiple locations - To:	Safety Improvements	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.22		\$ -		\$ -		\$ -	ROW	\$ 0.46		\$ -
					ENV	\$ 0.63		\$ -		\$ -		\$ -	ENV	\$ 1.29		\$ -
					CST	\$ 0.50		\$ -		\$ -		\$ -	CST	\$ 1.02		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		\$ -
1622	Orange	SR 551 / Goldenrod Rd From: Multiple locations - To:	Safety Improvements	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.07		\$ -
					ROW	\$ 0.45		\$ -		\$ -		\$ -	ROW	\$ 0.92		\$ -
					ENV	\$ 1.26		\$ -		\$ -		\$ -	ENV	\$ 2.57		\$ -
					CST	\$ 1.00		\$ -		\$ -		\$ -	CST	\$ 2.05		\$ -
					CEI	\$ 0.10		\$ -		\$ -		\$ -	CEI	\$ 0.21		\$ -
1623	Osceola	SR 423 / John Young Pkwy From: Multiple locations - To:	Safety Improvements	3.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -	PE	\$ 0.11		\$ -
					ROW	\$ 0.67		\$ -		\$ -		\$ -	ROW	\$ 1.38		\$ -
					ENV	\$ 1.88		\$ -		\$ -		\$ -	ENV	\$ 3.86		\$ -
					CST	\$ 1.50		\$ -		\$ -		\$ -	CST	\$ 3.07		\$ -
					CEI	\$ 0.15		\$ -		\$ -		\$ -	CEI	\$ 0.31		\$ -
191	Seminole	SR 434 From: at Michael Blake Blvd - To: -	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.23		\$ -		\$ -		\$ -	ROW	\$ 0.46		\$ -
					ENV	\$ 0.31		\$ -		\$ -		\$ -	ENV	\$ 0.64		\$ -
					CST	\$ 0.50		\$ -		\$ -		\$ -	CST	\$ 1.03		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		\$ -
1621	Orange	SR 426 / Fairbanks Ave From: Multiple locations - To:	Safety Improvements	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.22		\$ -		\$ -		\$ -	ROW	\$ 0.46		\$ -
					ENV	\$ 0.63		\$ -		\$ -		\$ -	ENV	\$ 1.29		\$ -
					CST	\$ 0.50		\$ -		\$ -		\$ -	CST	\$ 1.02		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		\$ -
1619	Orange	SR 552 / Curry Ford Rd From: Multiple locations - To:	Safety Improvements	3.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -	PE	\$ 0.13		\$ -
					ROW	\$ 0.79		\$ -		\$ -		\$ -	ROW	\$ 1.61		\$ -
					ENV	\$ 2.20		\$ -		\$ -		\$ -	ENV	\$ 4.50		\$ -
					CST	\$ 1.75		\$ -		\$ -		\$ -	CST	\$ 3.59		\$ -
					CEI	\$ 0.17		\$ -		\$ -		\$ -	CEI	\$ 0.36		\$ -
1636	Osceola	US 192 From: Multiple locations - To:	Safety Improvements	28.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.49		\$ -		\$ -		\$ -	PE	\$ 1.00		\$ -
					ROW	\$ 6.30		\$ -		\$ -		\$ -	ROW	\$ 12.92		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 14.00		\$ -		\$ -		\$ -	CST	\$ 28.70		\$ -
					CEI	\$ 1.40		\$ -		\$ -		\$ -	CEI	\$ 2.87		\$ -
353	Orange	SR 482/Sand Lake Rd From: Turkey Lake Rd - To: International Dr	Operational / Safety	1.73	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -	PE	\$ 0.12		\$ -
					ROW	\$ 0.78		\$ -		\$ -		\$ -	ROW	\$ 1.59		\$ -
					ENV	\$ 1.08		\$ -		\$ -		\$ -	ENV	\$ 2.22		\$ -
					CST	\$ 1.73		\$ -		\$ -		\$ -	CST	\$ 3.54		\$ -
					CEI	\$ 0.17		\$ -		\$ -		\$ -	CEI	\$ 0.35		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1635	Seminole	US 17-92 From: Multiple locations - To:	Safety Improvements	20.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.35		\$ -		\$ -		\$ -	PE	\$ 0.72		\$ -
					ROW	\$ 4.50		\$ -		\$ -		\$ -	ROW	\$ 9.22		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -	\$ -
					CST	\$ 10.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.50
					CEI	\$ 1.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.05
1607	Orange	SR 527 (Orange Ave) From: Princeton St - To: Rollins St	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.02		\$ -
					ROW	\$ 0.11		\$ -		\$ -		\$ -	ROW	\$ 0.23		\$ -
					ENV	\$ 0.31		\$ -		\$ -		\$ -	ENV	\$ 0.64		\$ -
					CST	\$ 0.25		\$ -		\$ -		\$ -	CST	\$ 0.51		\$ -
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.05		\$ -
1615	Seminole	Sanford Sunrail Station From: Martin Luther King Jr Blvd - To: Persimmon Ave.	Safety Improvements	0.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.02		\$ -
					ROW	\$ 0.12		\$ -		\$ -		\$ -	ROW	\$ 0.26		\$ -
					ENV	\$ 0.35		\$ -		\$ -		\$ -	ENV	\$ 0.71		\$ -
					CST	\$ 0.28		\$ -		\$ -		\$ -	CST	\$ 0.57		\$ -
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.06		\$ -
563	Orange	SR 500/US 441/Orange Blossom Trl From: SR 429 - To: Ponkan Rd	Operational / Safety	3.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -		\$ -		\$ -	PE	\$ 0.24		\$ -
					ROW	\$ 1.59		\$ -		\$ -		\$ -	ROW	\$ 3.26		\$ -
					ENV	\$ 2.22		\$ -		\$ -		\$ -	ENV	\$ 4.55		\$ -
					CST	\$ 3.53		\$ -		\$ -		\$ -	CST	\$ 7.25		\$ -
					CEI	\$ 0.35		\$ -		\$ -		\$ -	CEI	\$ 0.72		\$ -
1601	Seminole	Crossing of SR 434 From: SR 434 - To: Casselberry Ln/Lands End	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.02		\$ -
					ROW	\$ 0.11		\$ -		\$ -		\$ -	ROW	\$ 0.23		\$ -
					ENV	\$ 0.31		\$ -		\$ -		\$ -	ENV	\$ 0.64		\$ -
					CST	\$ 0.25		\$ -		\$ -		\$ -	CST	\$ 0.51		\$ -
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.05		\$ -
1602	Seminole	Power Corridor Trail - SR 434 From: SR 434 - To: SR 434	Safety Improvements	1.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -	PE	\$ 0.07		\$ -
					ROW	\$ 0.43		\$ -		\$ -		\$ -	ROW	\$ 0.88		\$ -
					ENV	\$ 1.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.44
					CST	\$ 0.95		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.94
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
1616	Seminole	US Hwy 17-92 Trail From: Triplet Lake Dr - To: Shepard Road	Safety Improvements	2.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.58		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.19
					ENV	\$ 1.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.32
					CST	\$ 1.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.64
					CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
1605	Orange	McCoy Rd From: Orange Ave - To: Gondola Dr	Safety Improvements	0.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.13
					ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
					CST	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.28
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1609	Seminole	SR 434 Crossing of the Seminole Wekiva Trail From: - To:	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
					ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.64
					CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.51
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
1634	Seminole	SR 46 From: Multiple locations - To:	Safety Improvements	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.92
					ENV	\$ 1.26		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.58
					CST	\$ 1.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.05
					CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
1617	Seminole	1st St From: Center St - To: W of Twelve Oaks Pl	Safety Improvements	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.92
					ENV	\$ 1.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.57
					CST	\$ 1.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.05
					CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
1633	Seminole	SR 434 From: Multiple locations - To:	Safety Improvements	10.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.36
					ROW	\$ 2.25		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.61
					ENV	\$ 6.28		\$ -		\$ -		\$ -		\$ -	ENV	\$ 12.87
					CST	\$ 5.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.25
					CEI	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.03
1603	Seminole	Crossing of SR 436 (Semoran Blvd) From: SR 436 (Semoran Blvd) - To: at Laurel St	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
					ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.64
					CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.51
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
1610	Seminole	SR 436 and Seminole Wekiva Trail Pedestrian Crossing From: W. of Orange Ave. - To: SR 426	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
					ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.64
					CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.51
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
1614	Seminole	SR 436 Crossing of the Seminole Wekiva Trail From: - To:	Safety Improvements	0.11	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.05
					ENV	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.14
					CST	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.11
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
1632	Seminole	SR 426 From: Multiple locations - To:	Safety Improvements	3.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.13
					ROW	\$ 0.79		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.61
					ENV	\$ 2.20		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.50
					CST	\$ 1.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.59
					CEI	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.36

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1606	Seminole	SR 434 From: Tollgate Trail - To: Rangeline Rd	Safety Improvements	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.35
					ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.96
					CST	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.77
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
1613	Seminole	SR 434 (in Oviedo) From: at Cross Seminole Trail - To:	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
					ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.64
					CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.51
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
1612	Seminole	SR 426/ Aloma Ave From: at Cross Seminole Trail - To:	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
					ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.64
					CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.51
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)

Table 10 | Off-State Highway System Capacity - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

2045 Metropolitan Transportation Plan (MTP) Funding Program	Program Description	Federal / State - Off System	Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045	
			YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s		
Other Arterial Funds - Federal / State Funds	10% from "Other Arterials Funds" for Construction and CEI costs of off-State Highway System widening projects.; consistent with FDOT's Revenue Forecasting Guidebook. Eligible LAP-certified agencies must locally fund PD&E, Design, ROW, and environmental mitigation phases.		\$ 67.81	\$ 74.33	\$ 155.85			
Off-System Roadway Widening		Total Federal / State	\$ 67.81	\$ 74.33	\$ 155.85			
		Total Federal / State + Roll Forward	\$ 67.81	\$ 77.42	\$ 162.57			
		Total Project Cost (YOE)	\$ 64.71	\$ 70.70	\$ 150.40			
		Remaining Balance (+ / -)	\$ 3.10	\$ 6.72	\$ 12.17			

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
1140	Osceola	Neptune Rd. From: Partin Settlement Rd. - To: US 192/441	Widen from 2 to 4 lanes	2.81	PD&E	\$ 0.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					PE	\$ 0.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
					ROW	\$ 6.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
					ENV	\$ 1.77	\$ -	\$ -	\$ -	\$ -	\$ -					
					CST	\$ 15.07	\$ -	CST	\$ 19.89	\$ -	\$ -					
					CEI	\$ 1.51	\$ -	CEI	\$ 1.99	\$ -	\$ -					
609	Orange	Rio Grande Ave From: W Oak Ridge Rd - To: Americana Blvd	Widen from 2 to 4 lanes	0.89	PD&E	\$ 0.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
					PE	\$ 0.17	\$ -	\$ -	\$ -	\$ -	\$ -					
					ROW	\$ 2.15	\$ -	\$ -	\$ -	\$ -	\$ -					
					ENV	\$ 0.56	\$ -	\$ -	\$ -	\$ -						
					CST	\$ 4.77	\$ -	CST	\$ 6.30	\$ -	\$ -					
					CEI	\$ 0.48	\$ -	CEI	\$ 0.63	\$ -	\$ -					
1568	Seminole	CR 15 (Upsala Road) From: CR 46A - To: SR 46	Widen from 2 to 4 lanes	2.08	PD&E	\$ 0.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
					PE	\$ 0.39	\$ -	\$ -	\$ -	\$ -						
					ROW	\$ 5.02	\$ -	\$ -	\$ -	\$ -						
					ENV	\$ 1.31	\$ -	\$ -	\$ -	\$ -						
					CST	\$ 11.16	\$ -	CST	\$ 14.74	\$ -	\$ -					
					CEI	\$ 1.12	\$ -	CEI	\$ 1.47	\$ -	\$ -					
824	Orange	Chickasaw Trl From: Valencia College Lane - To: Colonial Dr	Widen from 2 to 4 lanes	1.01	PD&E	\$ 0.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
					PE	\$ 0.19	\$ -	\$ -	\$ -	\$ -						
					ROW	\$ 2.43	\$ -	\$ -	\$ -	\$ -						
					ENV	\$ 0.63	\$ -	\$ -	\$ -	\$ -						
					CST	\$ 5.39	\$ -	CST	\$ 7.12	\$ -	\$ -					
					CEI	\$ 0.54	\$ -	CEI	\$ 0.71	\$ -	\$ -					
375	Osceola	CR 530/Simpson Rd. From: Hilliard Isle Rd - To: Osceola Pkwy. (Myers Rd.)	Widen from 2 to 4 lanes	1.53	PD&E	\$ 0.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.29	\$ -	\$ -	\$ -	\$ -						
					ROW	\$ 3.68	\$ -	\$ -	\$ -	\$ -						
					ENV	\$ 0.96	\$ -	\$ -	\$ -	\$ -						
					CST	\$ 8.17	\$ -	CST	\$ 10.79	\$ -	\$ -					
					CEI	\$ 0.82	\$ -	CEI	\$ 1.08	\$ -	\$ -					
239	Osceola	Canoe Creek Rd From: Deer Run Rd - To: Pine Tree Dr	Widen from 2 to 4 lanes	1.35	PD&E	\$ 0.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
					PE	\$ 0.25	\$ -	\$ -	\$ -	\$ -						
					ROW	\$ 3.24	\$ -	\$ -	\$ -	\$ -						
					ENV	\$ 0.84	\$ -	\$ -	\$ -	\$ -						
					CST	\$ 7.21	\$ -	CST	\$ 11.17	\$ -	\$ -					
					CEI	\$ 0.72	\$ -	CEI	\$ 1.12	\$ -	\$ -					

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
361	Osceola	Old Vineland Rd From: Vine St - To: Irlo Bronson Memorial Hwy	Widen from 2 to 4 lanes	1.35	PD&E	\$ 0.18		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.25		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 3.25		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.85		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 7.22		\$ -		\$ -	CST	\$ 11.19		\$ -		\$ -
					CEI	\$ 0.72		\$ -		\$ -	CEI	\$ 1.12		\$ -		\$ -
453	Orange	Daryl Carter Parkway From: Regency Village Dr - To: International Dr	Widen from 4 to 6 lanes	0.65	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.00		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.41		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.01		\$ -		\$ -	CST	\$ 6.21		\$ -		\$ -
					CEI	\$ 0.40		\$ -		\$ -	CEI	\$ 0.62		\$ -		\$ -
453	Orange	Daryl Carter Parkway From: Regency Village Dr - To: International Dr	Widen from 4 to 6 lanes	0.65	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.00		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.41		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.01		\$ -		\$ -	CST	\$ 6.21		\$ -		\$ -
					CEI	\$ 0.40		\$ -		\$ -	CEI	\$ 0.62		\$ -		\$ -
982	Orange	Dean Rd From: University Blvd - To: Seminole County Line	Widen from 2 to 4 lanes	1.51	PD&E	\$ 0.20		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.28		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 3.64		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.95		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 8.10		\$ -		\$ -	CST	\$ 12.55		\$ -		\$ -
					CEI	\$ 0.81		\$ -		\$ -	CEI	\$ 1.25		\$ -		\$ -
1189	Orange	Ocoee-Apopka Rd From: West Rd - To: Binion Rd	Widen from 2 to 4 lanes	2.04	PD&E	\$ 0.27		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.38		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 4.92		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 1.28		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 10.93		\$ -		\$ -	CST	\$ 16.93		\$ -		\$ -
					CEI	\$ 1.09		\$ -		\$ -	CEI	\$ 1.69		\$ -		\$ -
1192	Orange	Clarcona Rd From: Clarcona-Ocoee Rd - To: Gilliam Rd	Widen from 2 to 4 lanes	0.92	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.17		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.22		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.93		\$ -		\$ -		\$ -	CST	\$ 10.10		\$ -
					CEI	\$ 0.49		\$ -		\$ -		\$ -	CEI	\$ 1.01		\$ -
1155	Orange	Edgewater Dr From: Clarcona-Ocoee Rd - To: Beggs Rd	Widen from 2 to 4 lanes	0.71	PD&E	\$ 0.09		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.71		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.44		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.80		\$ -		\$ -		\$ -	CST	\$ 7.79		\$ -
					CEI	\$ 0.38		\$ -		\$ -		\$ -	CEI	\$ 0.78		\$ -
786	Orange	Lake Underhill Rd From: Semoran Blvd - To: Oxalis Ave	Widen from 2 to 4 lanes	0.62	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.50		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.39		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.33		\$ -		\$ -		\$ -	CST	\$ 6.82		\$ -
					CEI	\$ 0.33		\$ -		\$ -		\$ -	CEI	\$ 0.68		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
786	Orange	Lake Underhill Rd From: Semoran Blvd - To: Oxalis Ave	Widen from 2 to 4 lanes	0.62	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.50		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.39		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.33		\$ -		\$ -		\$ -	CST	\$ 6.82		\$ -
					CEI	\$ 0.33		\$ -		\$ -		\$ -	CEI	\$ 0.68		\$ -
257	Osceola	Neptune Rd From: Old Canoe Creek Rd - To: 13th St	Widen from 2 to 4 lanes	0.49	PD&E	\$ 0.07		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.17		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.61		\$ -		\$ -		\$ -	CST	\$ 5.35		\$ -
					CEI	\$ 0.26		\$ -		\$ -		\$ -	CEI	\$ 0.53		\$ -
635	Orange	Holden Ave From: Raymar Dr - To: Orange Ave	Widen from 2 to 4 lanes	1.05	PD&E	\$ 0.14		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.20		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.54		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.65		\$ -		\$ -		\$ -	CST	\$ 11.58		\$ -
					CEI	\$ 0.56		\$ -		\$ -		\$ -	CEI	\$ 1.16		\$ -
227	Osceola	Canoe Creek Rd From: Pine Tree Dr - To: 13th St	Widen from 2 to 4 lanes	3.32	PD&E	\$ 0.44		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.62		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 8.01		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 2.08		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 17.80		\$ -		\$ -		\$ -	CST	\$ 36.49		\$ -
					CEI	\$ 1.78		\$ -		\$ -		\$ -	CEI	\$ 3.65		\$ -
557	Orange	Chancellor Dr From: Orlando Central Parkway - To: Oak Ridge Rd	Widen from 2 to 4 lanes	0.58	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.40		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.36		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 3.11		\$ -		\$ -		\$ -	CST	\$ 6.37		\$ -
					CEI	\$ 0.31		\$ -		\$ -		\$ -	CEI	\$ 0.64		\$ -
944	Orange	Story Rd (Section 2) From: Ninth Street - To: SR 429	Widen from 2 to 4 lanes	0.94	PD&E	\$ 0.13		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.18		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.27		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.04		\$ -		\$ -		\$ -	CST	\$ 10.33		\$ -
					CEI	\$ 0.50		\$ -		\$ -		\$ -	CEI	\$ 1.03		\$ -
1676	Seminole	CR 46A (HE Thomas Jr. Pkwy) From: Orange Blvd (CR 431) - To: Rinehart Rd	Widen from 4 to 6 lanes	0.95	PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.20		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.93		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.60		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.85		\$ -		\$ -		\$ -	CST	\$ 11.99		\$ -
					CEI	\$ 0.59		\$ -		\$ -		\$ -	CEI	\$ 1.20		\$ -
980	Orange	Ninth Street From: SR 50 - To: SR 438/Plant St	Widen from 2 to 4 lanes	1.12	PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.21		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.69		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.70		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.98		\$ -		\$ -		\$ -	CST	\$ 12.26		\$ -
					CEI	\$ 0.60		\$ -		\$ -		\$ -	CEI	\$ 1.23		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
945	Orange	Maguire Rd From: Story Rd - To: Plant Street	Widen from 2 to 4 lanes	0.99	PD&E	\$ 0.13		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.18		\$ -		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 2.38		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 5.28		\$ -		\$ -		\$ -	CST	\$ 10.83		\$ -
					CEI	\$ 0.53		\$ -		\$ -		\$ -	CEI	\$ 1.08		\$ -

Source: 2045 Metropolitan Transportation Plan Needs Assessment

Table 11 | Transportation Systems Management and Operations / ITS - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE \$'s	YOE \$'s	YOE \$'s	
MetroPlan Orlando TMA (SU & TALU) - Federal Funds	MetroPlan Orlando TMA policy allocates 21% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System projects for Transportation Systems Management & Operations (TSMO), Safety, and Intelligent Transportation Systems (ITS) improvements.	TMA - Federal Funds (SU & TALU)	\$ 158.92	\$ 158.92	\$ 317.84	
		MPO Policy: 21% TMA for TSM&O	\$ 33.37	\$ 33.37	\$ 66.75	Local Contribution
Off-System TSM&O / ITS						\$ 27.40
						3%
		Total TMA Federal for Program	\$ 33.37	\$ 33.37	\$ 66.75	
		Total TMA Federal + Roll Forward	\$ 33.37	\$ 36.52	\$ 70.96	Unfunded Needs
		Total Project Cost (YOE)	\$ 30.23	\$ 32.31	\$ 69.71	\$ 737.61
		Remaining Balance (+ / -)	\$ 3.14	\$ 4.21	\$ 1.25	85%

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
-	Seminole, Orange & Osceola	MetroPlan Orlando UPWP Region Wide	TMA funds included in MetroPlan Orlando's UPWP to support the Regional Traffic Signal Retiming Annual Program	-	TMA Funds	\$ 1.00		\$ 5.00	\$ 5.00		\$ 5.00		\$ 10.00		\$ -	
-	Seminole, Orange & Osceola	MetroPlan Orlando Regional TSMO Program Region Wide	TMA funds allocated to addressing countywide, citywide and areawide TSMO / ITS projects. Projects may include multiple locations and expenses such as detection equipment, signal cabinets, CAV technology, and other eligible equipment as identified and prioritized by the TSMO Advisory Committee.	-	TMA Funds	\$ 1.00		\$ -	\$ 5.00		\$ 5.00		\$ 10.00		\$ -	
-	Seminole, Orange & Osceola	Automated, Connected, Electric & Shared Vehicles (ACES) Demonstration Program Region Wide	TMA funds allocated to the demonstration of Automated, Connected, Electric and Shared (ACES) vehicle technologies on the Federal Aid System as identified and prioritized by the TSMO Advisory Committee.	-	TMA Funds	\$ 0.25		\$ -	\$ 1.25		\$ 1.25		\$ 2.50		\$ -	
140	Orange	Universal Blvd From: International Dr - To: Vineland Rd.	ITS/Technology	1.50	PD&E	\$ -	\$ -	\$ -		PD&E	\$ -	\$ -	\$ -	\$ -	\$ -	
					PE	\$ 0.02	\$ -	\$ -		PE	\$ 0.04	\$ -	\$ -	\$ -	\$ -	
					ROW	\$ -	\$ -	\$ -		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	
					ENV	\$ -	\$ -	\$ -		ENV	\$ -	\$ -	\$ -	\$ -	\$ -	
					CST	\$ 0.69	\$ -	\$ -			\$ -	CST	\$ 1.42	\$ -	\$ -	
					CEI	\$ 0.07	\$ -	\$ -			\$ -	CEI	\$ 0.14	\$ -	\$ -	
132	Orange	Pine Hills Rd From: Clarcona - Ocoee Rd - To: Old Winter Garden Rd.	ITS/Technology	4.83	PD&E	\$ -	\$ -	\$ -		PD&E	\$ -	\$ -	\$ -	\$ -	\$ -	
					PE	\$ 0.08	\$ -	\$ -	PE	\$ 0.10	\$ -	\$ -	\$ -	\$ -	\$ -	
					ROW	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
					ENV	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	
					CST	\$ 2.22	\$ -	\$ -	CST	\$ 2.93	\$ -	\$ -	\$ -	\$ -	\$ -	
					CEI	\$ 0.22	\$ -	\$ -	CEI	\$ 0.29	\$ -	\$ -	\$ -	\$ -	\$ -	
1540	Orange	Narcoossee Rd From: Tyson Rd - To: Osceola County Line	Operational / Safety	2.16	PD&E	\$ -	\$ -	\$ -		PD&E	\$ -	\$ -	\$ -	\$ -	\$ -	
					PE	\$ 0.07	\$ -	\$ -	PE	\$ 0.09	\$ -	\$ -	\$ -	\$ -	\$ -	
					ROW	\$ 0.97	\$ -	\$ -	ROW	\$ 1.28	\$ -	\$ -	\$ -	\$ -	\$ -	
					ENV	\$ 1.36	\$ -	\$ -	ENV	\$ 1.79	\$ -	\$ -	\$ -	\$ -	\$ -	
					CST	\$ 2.16	\$ -	\$ -	CST	\$ 2.85	\$ -	\$ -	\$ -	\$ -	\$ -	
					CEI	\$ 0.22	\$ -	\$ -	CEI	\$ 0.29	\$ -	\$ -	\$ -	\$ -	\$ -	

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1541	Orange	Narcoossee Rd From: Central Florida Greenway - To: Tyson Rd	Operational / Safety	1.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -	PE	\$ 0.07		\$ -		\$ -		\$ -
					ROW	\$ 0.68		\$ -	ROW	\$ 0.90		\$ -		\$ -		\$ -
					ENV	\$ 0.95		\$ -	ENV	\$ 1.25		\$ -		\$ -		\$ -
					CST	\$ 1.51		\$ -	CST	\$ 1.99		\$ -		\$ -		\$ -
					CEI	\$ 0.15		\$ -	CEI	\$ 0.20		\$ -		\$ -		\$ -
113	Orange	Universal Blvd From: Hollywood Way - To: Vineland Rd	ITS/Technology	0.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -	PE	\$ 0.02		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.39		\$ -	CST	\$ 0.52		\$ -		\$ -		\$ -
					CEI	\$ 0.04		\$ -	CEI	\$ 0.05		\$ -		\$ -		\$ -
138	Orange	Adaptive Signal System Conroy Rd From: John Young Pkwy. - To: Vineland Rd.	ITS/Technology	1.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -	PE	\$ 0.03		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.64		\$ -	CST	\$ 0.84		\$ -		\$ -		\$ -
					CEI	\$ 0.06		\$ -	CEI	\$ 0.08		\$ -		\$ -		\$ -
107	Orange	Conroy Rd From: Vineland Rd - To: S John Young Pkwy	ITS/Technology	1.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -	PE	\$ 0.03		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.64		\$ -	CST	\$ 0.84		\$ -		\$ -		\$ -
					CEI	\$ 0.06		\$ -	CEI	\$ 0.08		\$ -		\$ -		\$ -
199	Orange	Apopka Vineland Rd From: at McCormick Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -	PE	\$ 0.02		\$ -		\$ -		\$ -
					ROW	\$ 0.18		\$ -	ROW	\$ 0.24		\$ -		\$ -		\$ -
					ENV	\$ 0.25		\$ -	ENV	\$ 0.33		\$ -		\$ -		\$ -
					CST	\$ 0.40		\$ -	CST	\$ 0.52		\$ -		\$ -		\$ -
					CEI	\$ 0.04		\$ -	CEI	\$ 0.05		\$ -		\$ -		\$ -
202	Orange	Ocoee Apopka Rd From: at McCormick Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -	PE	\$ 0.02		\$ -		\$ -		\$ -
					ROW	\$ 0.18		\$ -	ROW	\$ 0.24		\$ -		\$ -		\$ -
					ENV	\$ 0.25		\$ -	ENV	\$ 0.33		\$ -		\$ -		\$ -
					CST	\$ 0.40		\$ -	CST	\$ 0.52		\$ -		\$ -		\$ -
					CEI	\$ 0.04		\$ -	CEI	\$ 0.05		\$ -		\$ -		\$ -
137	Orange	International Dr From: Oak Ridge Rd - To: Central Florida Pkwy	ITS/Technology	5.97	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.10		\$ -	PE	\$ 0.13		\$ -		\$ -		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.75		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 2.20
					CEI	\$ 0.27		\$ -		\$ -	CEI	\$ 0.43		\$ -		\$ -
157	Osceola	Doverplum Ave From: at San Remo Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
167	Osceola	Bill Beck Blvd (1 of 2) From: at Fortune Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -
158	Osceola	W. Donegan Ave From: at N. Central Ave/Highland Ave - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -
165	Osceola	Fortune Rd (1 of 2) From: at Simpson Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -
171	Osceola	Marigold Safety Improvements (1 of 4) From: at Laurel Ave - To: -	Operational / Safety	0.39627	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -
172	Osceola	Marigold Safety Improvements (2 of 4) From: at San Lorenzo Rd - To: -	Operational / Safety	0.39627	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -
173	Osceola	Marigold Safety Improvements (3 of 4) From: at Miguel Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -
174	Osceola	Marigold Safety Improvements (4 of 4) From: at Peabody Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -
198	Orange	Curry Ford Rd From: at Econlockhatchee Tr. - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
169	Osceola	Buenaventura Blvd (1 of 2) From: at Simpson Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -
180	Osceola	John Young Pkwy From: at Pleasant Hill Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -
196	Orange	International Dr From: at Continental Gateway - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.02		\$ -		\$ -
					ROW	\$ 0.18		\$ -		\$ -	ROW	\$ 0.28		\$ -		\$ -
					ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.39		\$ -		\$ -
					CST	\$ 0.40		\$ -		\$ -	CST	\$ 0.61		\$ -		\$ -
					CEI	\$ 0.04		\$ -		\$ -	CEI	\$ 0.06		\$ -		\$ -
156	Orange	Park Ave From: E Main St - To: Kelly Park Rd	Operational / Safety	5.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.19		\$ -		\$ -	PE	\$ 0.30		\$ -		\$ -
					ROW	\$ 2.61		\$ -		\$ -		\$ -	ROW	\$ 4.00	Local	\$ 4.20
					ENV	\$ 3.64		\$ -		\$ -		\$ -	ENV	\$ 4.00	Local	\$ 4.20
					CST	\$ 5.80		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.58		\$ -		\$ -		\$ -	CEI	\$ 1.19		\$ -
175	Orange	Rock Springs Rd Access Study (1 of 5) From: at Welch Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
176	Orange	Rock Springs Rd Access Study (2 of 5) From: at Park Ave and Sandpiper St - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
205	Orange	Rock Springs Rd From: Welch Rd - To: Lester Rd	Operational / Safety	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -	PE	\$ 0.04		\$ -
					ROW	\$ 0.24		\$ -		\$ -		\$ -	ROW	\$ 0.49		\$ -
					ENV	\$ 0.34		\$ -		\$ -		\$ -	ENV	\$ 0.69		\$ -
					CST	\$ 0.53		\$ -		\$ -		\$ -	CST	\$ 1.10		\$ -
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.11		\$ -
201	Orange	Wyndham Lakes Blvd From: at Atherton Dr - To: -	Operational / Safety	0.39627	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
136	Orange	Smart Corridor International Dr From: World Center Dr - To: Oak Ridge Rd	ITS/Technology	10.3766	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.17		\$ -		\$ -		\$ -	PE	\$ 0.34		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 4.77		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.48		\$ -		\$ -		\$ -	CEI	\$ 0.98		\$ -
105	Orange	International Dr From: Vineland Ave - To: Central Florida Pkwy	ITS/Technology	2.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.08		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.18		\$ -		\$ -		\$ -	CST	\$ 2.42		\$ -
					CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.24		\$ -
139	Orange	Princeton St From: Lake Formosa Dr - To: Alden Rd.	ITS/Technology	0.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.01		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.15		\$ -		\$ -		\$ -	CST	\$ 0.32		\$ -
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.03		\$ -
166	Osceola	Fortune Rd (2 of 2) From: at Lakeshore Blvd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.03		\$ -
					ROW	\$ 0.18		\$ -		\$ -		\$ -	ROW	\$ 0.37		\$ -
					ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
					CST	\$ 0.40		\$ -		\$ -		\$ -	CST	\$ 0.81		\$ -
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		\$ -
111	Orange	Princeton St From: I-4 - To: Mills Ave N	ITS/Technology	0.74	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -	PE	\$ 0.02		\$ -
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.34		\$ -		\$ -		\$ -	CST	\$ 0.70		\$ -
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.07		\$ -
577	Seminole	Lake Mary Blvd From: Markham Woods Rd - To: I-4	Operational / Safety	1.17	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.08		\$ -
					ROW	\$ 0.53		\$ -		\$ -		\$ -	ROW	\$ 1.08		\$ -
					ENV	\$ 0.74		\$ -		\$ -		\$ -	ENV	\$ 1.51		\$ -
					CST	\$ 1.17		\$ -		\$ -		\$ -	CST	\$ 2.40		\$ -
					CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.24		\$ -
578	Seminole	Lake Mary Blvd From: I-4 - To: US 17-92	Operational / Safety	4.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.15		\$ -		\$ -		\$ -	PE	\$ 0.32		\$ -
					ROW	\$ 2.09		\$ -		\$ -		\$ -	ROW	\$ 4.00	Local	\$ 4.20
					ENV	\$ 2.91		\$ -		\$ -		\$ -	ENV	\$ 4.00	Local	\$ 4.20
					CST	\$ 4.64		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.50
					CEI	\$ 0.46		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.95
208	Seminole	Rinehart Rd From: W Lake Mary Blvd - To: CR 46A	Operational / Safety	2.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.14
					ROW	\$ 0.94		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.93
					ENV	\$ 1.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.69
					CST	\$ 2.09		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.29
					CEI	\$ 0.21		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.43

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
588	Orange	Turkey Lake Rd / Palm Pkwy & SR 535 From: SR 482 - To: World Center Dr	Operational / Safety	7.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.51
					ROW	\$ 3.39		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.96
					ENV	\$ 4.73		\$ -		\$ -		\$ -		\$ -	ENV	\$ 9.70
					CST	\$ 7.54		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.46
					CEI	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.55
102	Osceola	Old Lake Wilson Rd From: Osceola Polk Line Rd - To: W Irlo Bronson Memorial Hwy	ITS/Technology	5.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.17
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.37		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.85
					CEI	\$ 0.24		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.49
161	Osceola	Westside Blvd From: North Goodman Rd and Florence Villa Grove Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
					CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.81
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
141	Orange	Lake Nona Blvd From: Boggy Creek Rd - To: SR 417	ITS/Technology	2.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.44
					CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.24
112	Orange	Lake Nona Blvd From: Boggy Creek Rd - To: Medical City Dr	ITS/Technology	1.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.59		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.22
					CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
123	Orange	Dowden Rd From: Lake District North/Randal Park Blvd - To: -	ITS/Technology	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.37
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
120	Osceola	ATMS 7 (4 of 5) From: Old Canoe Creek Rd at Kissimmee Park - To: -	ITS/Technology	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.37
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
200	Orange	Winter Garden Vineland Rd From: at Lake Sheen Reserve Blvd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
					CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.81
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
203	Orange	Avalon Park Blvd From: at Timber Creek HS - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
					CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.81
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
195	Orange	Town Center Blvd From: at Town Loop Blvd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
					CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.81
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
153	Seminole	Red Bug Lake Rd From: S Winter Park Dr - To: Tuskawilla Rd	Operational / Safety	3.71	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.25
					ROW	\$ 1.67		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.43
					ENV	\$ 2.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.78
					CST	\$ 3.71		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.61
					CEI	\$ 0.37		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.76
178	Orange	Rock Springs Rd Access Study (4 of 5) From: at Ustler Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
					CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.81
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
179	Orange	Rock Springs Rd Access Study (5 of 5) From: at Lester Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
					CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.81
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
177	Orange	Rock Springs Rd Access Study (3 of 5) From: at Vick Rd - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
					CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.81
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
204	Seminole	CR 419 at Lockwood Blvd From: Pauline St - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
					CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.81
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
197	Orange	Curry Ford Rd From: at Sanctuary Pt - To: -	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
					CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.81
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
576	Seminole	Markham Woods Rd From: Lake Mary Blvd - To: SR 434	Operational / Safety	4.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.16		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.33
					ROW	\$ 2.19		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.49
					ENV	\$ 3.06		\$ -		\$ -		\$ -		\$ -	ENV	\$ 6.26
					CST	\$ 4.87		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.98
					CEI	\$ 0.49		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.00
695	Orange	Hughey Ave From: Robinson St - To: W Colonial Dr	Operational / Safety	0.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.47
					ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.65
					CST	\$ 0.51		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.04
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
49	Orange	Rio Grande Ave From: 33rd St - To: LB McLeod Rd	ITS/Technology	0.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.09
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
697	Orange	Garland Ave From: South St - To: W Washington St	Operational / Safety	0.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.35
					ENV	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.49
					CST	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.77
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
41	Orange	Commander Dr From: Hoffner Rd - To: Turnbull Dr	ITS/Technology	0.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.29
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
46	Orange	Commander Dr From: Turnbull Dr - To: Gatlin Ave	ITS/Technology	0.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.33		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.68
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
58	Orange	Church St From: Orange Blossom Tr - To: S Division Ave	ITS/Technology	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.71
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
40	Orange	Turnbull Dr From: Semoran Blvd S - To: Commander Dr	ITS/Technology	0.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.18
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.02

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
14	Osceola	Old Canoe Creek Rd From: at E of US 192 - To: -	ITS/Technology	0.10	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.09
					CEI	\$ 0.00		\$ -		\$ -		\$ -	CEI	\$ 0.01		
34	Orange	Vanguard St From: Grand National Dr - To: Mandarin Dr	ITS/Technology	0.61	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.57
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.06		
3	Orange	Anderson St From: Orange Blossom Tr - To: Division Ave	ITS/Technology	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.71
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.07		
47	Orange	Commander Dr From: Gatlin Ave - To: Pershing Ave	ITS/Technology	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.24
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.02		
42	Orange	Rio Grande Ave From: W Oak Ridge Rd - To: Americana Blvd	ITS/Technology	0.89	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.84
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		
89	Osceola	Neptune Rd From: Partin Settlement Rd - To: Lakeshore Blvd	ITS/Technology	2.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.10		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.26
					CEI	\$ 0.11		\$ -		\$ -		\$ -	CEI	\$ 0.23		
76	Orange	Lakeview Ave From: Plant St - To: Fullers Cross Rd	ITS/Technology	2.07	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.95		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.96
					CEI	\$ 0.10		\$ -		\$ -		\$ -	CEI	\$ 0.20		
94	Orange	Lakeview Ave From: Story Rd W - To: E Plant St	ITS/Technology	0.48	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.46
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.05		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
64	Orange	Amelia St From: Parramore Ave - To: Highland Ave	ITS/Technology	0.94	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.89
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.09		
51	Orange	Kaley Ave From: I-4 - To: Orange Ave S	ITS/Technology	0.69	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.65
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.06		
741	Orange	Pine St From: S Hughey Ave - To: S Rosalind Ave	Operational / Safety	0.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.39
					ENV	\$ 0.27		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.55
					CST	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.87
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.09		
44	Orange	Honour Rd From: Texas Ave - To: Holden Ave	ITS/Technology	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.71
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.07		
2	Orange	Hughey Ave From: South St - To: W Washington St	ITS/Technology	0.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.36
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.04		
62	Orange	Amelia St From: Orange Blossom Tr - To: N Parramore Ave	ITS/Technology	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.48
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.05		
84	Orange	Rosamond Dr From: N Lake Orlando Pkwy - To: N Orange Blossom Tr	ITS/Technology	0.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.34
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.03		
1	Orange	South St From: Rio Grande Ave S - To: S Division Ave	ITS/Technology	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.46		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.95
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.09		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
32	Orange	Carrier Dr From: South Kirkman Rd - To: Grand National Dr	ITS/Technology	0.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.14
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.01		
60	Orange	Livingston St From: N Parramore Ave - To: Highland Ave	ITS/Technology	0.94	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.89
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.09		
86	Orange	Forsyth Rd From: University Blvd - To: Aloma Ave	ITS/Technology	0.61	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.06		
760	Orange	Powers Dr From: W Colonial Dr - To: Silver Star Rd	Operational / Safety	1.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.12
					ROW	\$ 0.79		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.63
					ENV	\$ 1.11		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.27
					CST	\$ 1.76		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.61
					CEI	\$ 0.18		\$ -		\$ -		\$ -	CEI	\$ 0.36		
4	Orange	Garland Ave From: Robinson St - To: W Colonial Dr	ITS/Technology	0.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.49
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.05		
37	Orange	Corporate Centre Blvd From: Semoran Blvd - To: Lee vista Blvd	ITS/Technology	1.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.59		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.20
					CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.12		
36	Orange	Lee Vista Blvd From: Conway Rd - To: S Semoran Blvd	ITS/Technology	1.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.23
					CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.12		
100	Orange	Church St From: Hughey Ave - To: S Rosalind Ave	ITS/Technology	0.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.52
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.05		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
15	Osceola	Old Canoe Creek Rd From: 13th St - To: Brown Chapel Rd	ITS/Technology	0.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.35
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.03		
74	Orange	Bluford Ave From: Story Rd - To: W Silver Star Rd	ITS/Technology	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.95
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		
742	Orange	Central Blvd From: Division Ave - To: Summerlin Ave East	Operational / Safety	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.69
					ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.96
					CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.53
					CEI	\$ 0.07		\$ -		\$ -		\$ -	CEI	\$ 0.15		
91	Orange	Goldenrod Rd From: Lee Vista Blvd - To: Narcoossee Rd	ITS/Technology	0.92	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.87
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.09		
10	Osceola	Canoe Creek Rd From: Deer Run Rd - To: Pine Tree Dr	ITS/Technology	1.35	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.62		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.27
					CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.13		
729	Orange	Oak Ridge Rd From: Millenia Blvd - To: S John Young Pkwy	Operational / Safety	1.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.10
					ROW	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.39
					ENV	\$ 0.95		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.94
					CST	\$ 1.51		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.09
					CEI	\$ 0.15		\$ -		\$ -		\$ -	CEI	\$ 0.31		
744	Orange	Central Blvd From: Orange Blossom Tr - To: Division Ave N	Operational / Safety	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.93
					ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.29
					CST	\$ 1.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.06
					CEI	\$ 0.10		\$ -		\$ -		\$ -	CEI	\$ 0.21		
50	Orange	Metrowest Blvd From: S Kirkman Rd - To: President Barack Obama Pkwy	ITS/Technology	1.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.02
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
739	Orange	Robinson St From: Orange Blossom Tr N - To: N Hughey Ave	Operational / Safety	0.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
					ROW	\$ 0.40		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.81
					ENV	\$ 0.55		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.13
					CST	\$ 0.88		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.80
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.18
48	Orange	Rio Grande Ave From: W Holden Ave - To: Michigan St W	ITS/Technology	1.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.59		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.22
					CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
59	Orange	Church St From: John Young Pkwy - To: S Orange Blossom Tr	ITS/Technology	0.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.93
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.09
774	Orange	Pine Hills Rd From: Silver Star Rd - To: Clarcona Ocoee Rd	Operational / Safety	2.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.16
					ROW	\$ 1.04		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.12
					ENV	\$ 1.44		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.96
					CST	\$ 2.30		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.72
					CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.47
38	Orange	Major Blvd From: Universal Blvd - To: S Kirkman Rd	ITS/Technology	0.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.22
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.02
99	Orange	Bradshaw Ave From: Michael Gladden Blvd - To: W Main St	ITS/Technology	0.97	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.92
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.09
756	Orange	Bluford Ave From: Old Winter Garden Rd - To: W Colonial Dr	Operational / Safety	0.32	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.14		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.29
					ENV	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.41
					CST	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.65
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
761	Orange	Pine Hills Rd From: W Colonial Dr - To: Silver Star Rd	Operational / Safety	1.81	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.12
					ROW	\$ 0.81		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.67
					ENV	\$ 1.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.33
					CST	\$ 1.81		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.70
					CEI	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.37

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
8	Osceola	Southport Rd From: Pleasant Hill Rd - To: West of Southport Park	ITS/Technology	5.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.47		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.06
					CEI	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.51
11	Osceola	Old Hickory Tree Rd From: Nolte Rd - To: E Irlo Bronson Memorial Hwy	ITS/Technology	1.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.69		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.42
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14
17	Osceola	Champions Gate Blvd From: West of Masters Blvd - To: Masters Blvd	ITS/Technology	0.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.09
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
26	Osceola	Old Dixie Hwy From: E Carroll St - To: E Osceola Pkwy	ITS/Technology	0.82	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.78
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
33	Orange	Mandarin Dr From: W Sand Lake Rd - To: Vanguard St	ITS/Technology	0.77	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.73
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
35	Orange	Lee Vista Blvd From: S Semoran Blvd - To: S Goldenrod Rd	ITS/Technology	1.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.59		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.21
					CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
21	Osceola	Old Vineland Rd From: Vine St - To: Irlo Bronson Memorial Hwy	ITS/Technology	1.35	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.62		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.27
					CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13
7	Orange	Overpass Rd From: Backstage Ln - To: Bonnet Creek Pkwy	ITS/Technology	0.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.28
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
97	Orange	Lake Destiny Rd From: Kennedy Blvd - To: W Maitland Blvd	ITS/Technology	1.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.52		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.07
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.11		
711	Osceola	Armstrong Blvd From: Dyer Blvd - To: Vine St	Operational / Safety	0.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.60
					ENV	\$ 0.41		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.84
					CST	\$ 0.65		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.33
					CEI	\$ 0.07		\$ -		\$ -		\$ -	CEI	\$ 0.13		
714	Osceola	Armstrong Blvd From: West Vine St - To: W Columbia Ave	Operational / Safety	0.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.14		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.28
					ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.39
					CST	\$ 0.30		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.62
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.06		
56	Orange	Westmoreland Dr From: W Washington St - To: W Colonial Dr	ITS/Technology	0.63	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.59
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.06		
241	Orange	Wymore Rd From: Lee Rd - To: W Maitland Blvd	Operational / Safety	1.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.12
					ROW	\$ 0.79		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.62
					ENV	\$ 1.10		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.26
					CST	\$ 1.76		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.60
					CEI	\$ 0.18		\$ -		\$ -		\$ -	CEI	\$ 0.36		
224	Osceola	CR 532 From: East of SR-400 - To: S Lake Wilson Rd	Operational / Safety	1.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.15
					ENV	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.61
					CST	\$ 1.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.56
					CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.26		
6	Orange	Buena Vista Dr From: World Dr - To: Victory Way	ITS/Technology	1.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.98
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		
31	Orange	Carrier Dr From: International Dr - To: S Kirkman Rd	ITS/Technology	0.78	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.74
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.07		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
93	Orange	Story Rd From: Plant St W - To: Dillard St S	ITS/Technology	1.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.17
					CEI	\$ 0.06		\$ -		\$ -		\$ -	CEI	\$ 0.12		
771	Orange	Forsyth Rd From: Colonial Rd - To: University Blvd	Operational / Safety	2.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.15
					ROW	\$ 0.99		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.03
					ENV	\$ 1.38		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.83
					CST	\$ 2.20		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.52
					CEI	\$ 0.22		\$ -		\$ -		\$ -	CEI	\$ 0.45		
39	Orange	Major Blvd From: S Kirkman Rd - To: Vineland Rd	ITS/Technology	0.73	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.69
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.07		
63	Orange	Hampton Ave From: Livingston St - To: E Amelia St	ITS/Technology	0.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.01		
717	Osceola	Donegan Ave From: N Thacker Ave - To: N John Young Pkwy	Operational / Safety	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.49
					ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
					CST	\$ 0.53		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.08
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.11		
30	Orange	Daryl Carter Pkwy From: International Dr - To: Palm Pkwy	ITS/Technology	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.96
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		
80	Orange	Tanner Rd From: E Colonial Dr - To: Lake Pickett Rd	ITS/Technology	1.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.73		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.49
					CEI	\$ 0.07		\$ -		\$ -		\$ -	CEI	\$ 0.15		
24	Osceola	Old Dixie Hwy From: Vine St - To: Carroll St	ITS/Technology	1.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.70		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.43
					CEI	\$ 0.07		\$ -		\$ -		\$ -	CEI	\$ 0.14		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
218	Osceola	Michigan Ave From: Nolte Rd - To: 13th St	Operational / Safety	1.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.11
					ROW	\$ 0.71		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.46
					ENV	\$ 0.99		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.03
					CST	\$ 1.58		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.24
					CEI	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.32
226	Osceola	Goodman Rd From: Osceola Polk Line Rd - To: S Goodman Rd	Operational / Safety	0.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.50
					ENV	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.69
					CST	\$ 0.54		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.10
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.11
45	Orange	Vineland Rd From: Radebaugh Way - To: Conroy Rd	ITS/Technology	0.69	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.65
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
78	Orange	Rewis St From: N Lakewood Ave - To: E Silver Star Rd	ITS/Technology	1.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.72		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.48
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
746	Orange	Washington St From: N Garland Ave - To: N Rosalind Ave	Operational / Safety	0.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.34
					ENV	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.47
					CST	\$ 0.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.75
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
712	Osceola	Central Ave From: Vine St - To: Jackson St	Operational / Safety	1.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.15
					ENV	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.61
					CST	\$ 1.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.56
					CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
43	Orange	Millenia Blvd From: W Oak Ridge Rd - To: Conroy Rd	ITS/Technology	1.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.79		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.62
					CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.16
75	Orange	McKey St From: HM Bowness Rd - To: N Bluford Ave	ITS/Technology	0.49	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.46
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
734	Orange	Michigan St From: US 17-92 - To: Orange Ave S	Operational / Safety	1.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.59		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.21
					ENV	\$ 0.82		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.69
					CST	\$ 1.31		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.69
					CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.27
740	Orange	Westmoreland Dr From: W Gore St - To: W Washington St	Operational / Safety	0.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
					ROW	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.81
					ENV	\$ 0.55		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.12
					CST	\$ 0.87		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.79
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.18
73	Orange	Old Cheney Hwy From: N Semoran Blvd - To: E Colonial Dr	ITS/Technology	0.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.39
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
16	Osceola	Pine Grove Rd From: Alligator Lake Shore W - To: Nova Rd	ITS/Technology	2.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.92		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.89
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
71	Orange	Balboa Dr From: North Hiawasse Rd - To: N Pine Hills Rd	ITS/Technology	1.71	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.79		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.62
					CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.16
9	Osceola	Koa St From: New Castle Rd - To: Cypress Pkwy	ITS/Technology	3.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.12
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.65		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.38
					CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.34
232	Orange	Dixie Belle Dr From: Gatlin Ave - To: Lake Margaret Dr	Operational / Safety	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.69
					ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.97
					CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.54
					CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
225	Osceola	Champions Gate Blvd From: Masters Blvd - To: East of I-4 / SR-400	Operational / Safety	0.73	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.67
					ENV	\$ 0.46		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.93
					CST	\$ 0.73		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.49
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
55	Orange	Wilkening Farms Rd From: S Apopka Vineland Rd - To: S Apopka Vineland Rd	ITS/Technology	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.97
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		
69	Orange	Story Rd From: Maguire Rd - To: Bluford Ave S	ITS/Technology	0.16	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.15
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.02		
72	Orange	Old Cheney Hwy From: E Colonial Dr - To: N Semoran Blvd	ITS/Technology	0.92	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.87
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.09		
20	Osceola	Lawrence Silas Blvd From: Neptune Rd - To: East Oak St	ITS/Technology	0.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.39
					CEI	\$ 0.02		\$ -		\$ -		\$ -	CEI	\$ 0.04		
259	Seminole	Sunset Dr From: Shady Hollow - To: Triplet Lake Dr	Operational / Safety	0.41	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.38
					ENV	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.53
					CST	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.84
					CEI	\$ 0.04		\$ -		\$ -		\$ -	CEI	\$ 0.08		
211	Orange	SR 535 From: SR-400 - To: Winter Garden Vineland Rd	Operational / Safety	0.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.48
					ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.67
					CST	\$ 0.52		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.06
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.11		
19	Osceola	Goodman Rd From: Champions Gate Blvd - To: Westside Blvd	ITS/Technology	4.69	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.15
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 2.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.42
					CEI	\$ 0.22		\$ -		\$ -		\$ -	CEI	\$ 0.44		
754	Orange	Primrose Dr From: E Robinson St - To: E Colonial Dr	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.46
					ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.65
					CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.03
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.10		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
61	Orange	Livingston St From: Highland Ave - To: Mills Ave N	ITS/Technology	0.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.54
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.05		
70	Orange	Bluford Ave From: Colonial Dr - To: W Geneva St	ITS/Technology	0.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.06		
87	Orange	Citrus Ave From: Tangerine Ave - To: Palmetto Ave	ITS/Technology	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.24
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.02		
724	Orange	Consulate Dr From: Commerce Park Dr - To: Beachline Expy	Operational / Safety	0.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.13
					ENV	\$ 0.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.19
					CST	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.30
					CEI	\$ 0.01		\$ -		\$ -		\$ -	CEI	\$ 0.03		
731	Orange	Conway Gardens Rd From: Gatlin Ave - To: E Michigan St	Operational / Safety	1.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.15
					ENV	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.61
					CST	\$ 1.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.56
					CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.26		
66	Orange	Denning Dr From: Fairbanks Ave - To: N Park Ave	ITS/Technology	1.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.54		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.11
					CEI	\$ 0.05		\$ -		\$ -		\$ -	CEI	\$ 0.11		
18	Osceola	Nova Rd From: E Irlo Bronson Memorial Hwy - To: Eden Dr	ITS/Technology	3.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.11
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.53		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.15
					CEI	\$ 0.15		\$ -		\$ -		\$ -	CEI	\$ 0.31		
22	Osceola	Donegan Ave From: N Orange Blossom Tr - To: Michigan Ave	ITS/Technology	0.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.71
					CEI	\$ 0.03		\$ -		\$ -		\$ -	CEI	\$ 0.07		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
228	Osceola	Oak Run Blvd From: Mill Slough Rd - To: Woodcrest Blvd	Operational / Safety	0.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.61
					ENV	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.85
					CST	\$ 0.66		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.36
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14
749	Orange	Fern Creek Ave From: Robinson St - To: E Colonial Dr	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.46
					ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.64
					CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.03
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
53	Orange	Mills Ave From: Michigan St E - To: Kaley St E	ITS/Technology	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.47
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
82	Orange	Formosa Ave From: Minnesota Ave - To: W Fairbanks Ave	ITS/Technology	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.24
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.02
90	Orange	Taft Vineland Rd From: Orange Blossom Tr S - To: S Orange Ave	ITS/Technology	2.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.92
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
95	Orange	Winter Park St From: Edgewater Dr - To: N Orange Ave	ITS/Technology	1.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.98
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
726	Orange	Jetport Dr From: Orange Ave - To: Boggy Creek Rd	Operational / Safety	0.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.44		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.91
					ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.27
					CST	\$ 0.99		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.03
					CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
778	Orange	University Blvd From: N Dean Rd - To: Alafaya Tr N	Operational / Safety	2.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.15
					ROW	\$ 1.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.07
					ENV	\$ 1.41		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.89
					CST	\$ 2.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.60
					CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.46

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
716	Osceola	Donegan Ave From: John Young Pkwy - To: N Orange Blossom Tr	Operational / Safety	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.70
					ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.97
					CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.55
					CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
28	Orange	World Gateway Dr From: International Dr S - To: World Center Pkwy	ITS/Technology	0.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.17
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.02
269	Seminole	Ave C From: SR 46 - To: Old Geneva Rd	Operational / Safety	0.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.27
					ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.38
					CST	\$ 0.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.60
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
723	Orange	Consulate Dr From: Orange Blossom Tr - To: South of Commerce Park Dr	Operational / Safety	0.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.53
					ENV	\$ 0.36		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.74
					CST	\$ 0.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.17
					CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
701	Orange	Turkey Lake Rd From: Wallace Rd - To: Vineland Rd	Operational / Safety	1.23	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
					ROW	\$ 0.55		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.14
					ENV	\$ 0.77		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.59
					CST	\$ 1.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.53
					CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.25
221	Osceola	Old Hickory Tree Rd From: E Irlo Bronson Memorial Hwy - To: E 10th St	Operational / Safety	0.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.22
					ENV	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.31
					CST	\$ 0.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.50
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
81	Orange	Denning Dr From: Minnesota Ave - To: W Fairbanks Ave	ITS/Technology	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.24
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.02
23	Osceola	Royal Palm Dr From: Buenaventura Blvd - To: Simpson Rd	ITS/Technology	0.81	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.37		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.76
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
702	Orange	Curry Ford Rd From: Fern Creek Ave - To: Bumby Ave S	Operational / Safety	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.46
					ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.65
					CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.03
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
730	Orange	Holden Ave From: US 17-92 - To: Orange Ave S	Operational / Safety	1.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.60		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.23
					ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.71
					CST	\$ 1.33		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.73
					CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.27
79	Orange	Formosa Ave From: Winter Park St - To: E Par St	ITS/Technology	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.47
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
83	Orange	Buena Vista Dr From: Victory Way - To: Epcot Center Dr	ITS/Technology	0.73	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.69
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
88	Orange	Palmetto Ave From: Aloma Ave - To: Citrus Ave	ITS/Technology	0.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.13
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
243	Orange	Kennedy Blvd From: Wymore Rd - To: Orlando Ave S	Operational / Safety	1.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.16
					ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.62
					CST	\$ 1.26		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.59
					CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
286	Seminole	Aloma Ave From: at SR 417 NB Ramps - To:	Operational / Safety	0.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.01
					ENV	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.02
					CST	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.03
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.00
92	Orange	All American Blvd From: Edgewater Dr - To: Forest City Rd	ITS/Technology	0.56	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.26		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.52
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
737	Orange	Primrose Dr From: Curry Ford Rd - To: E Robinson St	Operational / Safety	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.10
					ROW	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.39
					ENV	\$ 0.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.94
					CST	\$ 1.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.08
					CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.31
5	Orange	Park Ave From: Orlando Ave S - To: Fairbanks Ave	Operational / Safety	2.22	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.15
					ROW	\$ 1.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.04
					ENV	\$ 1.39		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.85
					CST	\$ 2.22		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.54
					CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.45
57	Orange	Hampton Ave From: Central Blvd - To: E Robinson St	Operational / Safety	0.21	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.20
					ENV	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.27
					CST	\$ 0.21		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.43
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
13	Osceola	Neptune Rd From: Old Canoe Creek Rd - To: 13th St	Operational / Safety	0.49	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.45
					ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.63
					CST	\$ 0.49		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.00
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
265	Seminole	Florida Ave From: Oklahoma St - To: Murphy St	Operational / Safety	1.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.12
					ROW	\$ 0.77		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.59
					ENV	\$ 1.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.21
					CST	\$ 1.72		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.53
					CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.35
753	Orange	Hampton Ave From: Robinson St - To: E Livingston St	Operational / Safety	0.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.12
					ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.16
					CST	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.26
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
776	Orange	Central Florida Blvd From: Alafaya Tr - To: Gemini Blvd S	Operational / Safety	0.47	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.43
					ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.60
					CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.96
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
65	Orange	Fern Creek Ave From: Colonial Dr - To: Virginia Dr	ITS/Technology	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.71
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
282	Seminole	St Johns Pkwy From: Upsala Rd - To: Central Park Dr	Operational / Safety	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
					ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.52
					CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.82
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
703	Orange	Bumby Ave From: Michigan St East - To: Curry Ford Rd	Operational / Safety	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.69
					ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.97
					CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.54
					CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
736	Orange	Kaley Ave From: Orange Ave - To: S Fern Creek Ave	Operational / Safety	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.92
					ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.29
					CST	\$ 1.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.05
					CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
237	Orange	Clarke Rd From: Silver Star Rd - To: Clarcona Ocoee Rd	Operational	2.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
					ROW	\$ 0.51		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.05
					ENV	\$ 1.59		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.26
					CST	\$ 1.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.34
					CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
283	Seminole	HE Thomas Jr Pkwy From: East of SR 400 - To: Rinehart Rd	Operational	0.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
					ENV	\$ 0.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.18
					CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.13
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
783	Orange	Gemini Blvd From: Alafaya Tr - To: Greek Park Dr	Operational / Safety	0.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.12		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.25
					ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
					CST	\$ 0.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.56
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
68	Orange	Maguire Rd From: W Colonial Dr - To: Franklin St	ITS/Technology	1.63	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.54
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
96	Orange	Formosa Ave From: Par St - To: Minnesota Ave	ITS/Technology	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.47
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
780	Orange	Gemini Blvd From: University Blvd - To: Centaurus Blvd W	Operational / Safety	0.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.12		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.25
					ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
					CST	\$ 0.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.56
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
785	Seminole	Tangerine Ave From: Citrus Ave - To: Howell Branch Rd	Operational / Safety	0.95	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
					ROW	\$ 0.43		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.22
					CST	\$ 0.95		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.94
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
247	Orange	Keller Rd From: Maitland Blvd - To: Westhall Ln	Operational / Safety	0.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
					ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.37
					CST	\$ 0.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.59
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
266	Seminole	Sipes Ave From: Pine Way - To: North of Eagle View CV	Operational / Safety	0.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.33
					ENV	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.46
					CST	\$ 0.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.74
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
271	Seminole	Pine Way From: Bloom Ln - To: Spires Ave	Operational / Safety	1.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
					ROW	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.15
					ENV	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.60
					CST	\$ 1.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.55
					CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
287	Seminole	Kewannee Tr From: Seminole Orange County Line - To: Derbyshire Rd	Operational / Safety	0.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.03
					ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.04
					CST	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.06
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
699	Orange	Bonnet Creek Pkwy From: East Buena Vista Dr - To: Overpass Rd	Operational / Safety	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
					ENV	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.32
					CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.50
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
727	Orange	Sand Lake Rd From: Apopka Vineland Rd - To: I-4	Operational / Safety	1.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.10
					ROW	\$ 0.64		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.31
					ENV	\$ 0.89		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.83
					CST	\$ 1.42		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.91
					CEI	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.29

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
29	Orange	SR 536 From: Kissimmee-Vineland Rd - To: Vineland Rd	ITS/Technology	2.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.31
					CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
25	Osceola	Carroll St From: John Young Pkwy - To: Orange Blossom Tr	ITS/Technology	0.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.71
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
270	Seminole	Ave C From: Old Geneva Rd - To: 1st St	Operational / Safety	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
					ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.32
					CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.51
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
766	Orange	Hampton Ave From: Colonial Dr - To: Virginia Dr	Operational / Safety	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.69
					ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.97
					CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.54
					CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
85	Orange	Gemini Blvd From: Centaurus Blvd - To: Gemini Blvd	ITS/Technology	0.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.35
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
256	Seminole	LaSalle Dr From: Northwestern Ave - To: Wethersfield Ave	Operational / Safety	0.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.09		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.18
					ENV	\$ 0.12		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.25
					CST	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.39
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
273	Seminole	HE Thomas Jr Pkwy From: Colonial Center Pkwy - To: SR 400	Operational / Safety	0.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
					ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.36
					CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.57
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
733	Orange	Michigan St From: Orange Ave S - To: Bumby Ave S	Operational / Safety	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.10
					ROW	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.39
					ENV	\$ 0.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.93
					CST	\$ 1.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.08
					CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.31

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
782	Orange	Gemini Blvd From: Greek Park Dr - To: N Orion Blvd	Operational / Safety	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.49
					ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
					CST	\$ 0.53		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.08
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.11
236	Orange	Clay St From: Groveland St - To: Fairbanks Ave W	Operational / Safety	0.98	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.44		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.91
					ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.27
					CST	\$ 0.98		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.02
					CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
240	Osceola	Kings Hwy From: Grandview Blvd - To: Neptune Rd	Operational / Safety	2.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.16
					ROW	\$ 1.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.20
					ENV	\$ 1.50		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.07
					CST	\$ 2.39		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.89
					CEI	\$ 0.24		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.49
772	Orange	Lokanotosa Dr From: Rouse Rd - To: Alafaya Tr N	Operational / Safety	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.93
					ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.29
					CST	\$ 1.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.06
					CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
784	Orange	Turkey Lake Rd From: Sand Lake Rd - To: Wallace Rd	Operational / Safety	0.91	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
					ROW	\$ 0.41		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.84
					ENV	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.18
					CST	\$ 0.91		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.87
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
251	Seminole	Ave H From: Brumley Rd - To: Snow Hill Rd	Operational / Safety	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.11
					ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.16
					CST	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
689	Orange	Princeton St From: N Rio Grande Ave - To: SR-400	Operational / Safety	2.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.17
					ROW	\$ 1.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.32
					ENV	\$ 1.58		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.23
					CST	\$ 2.51		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.15
					CEI	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.52
704	Orange	Crystal Lake Dr From: Jersey Ave - To: Curry Ford Rd	Operational / Safety	0.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.60
					ENV	\$ 0.41		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.84
					CST	\$ 0.65		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.34
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
786	Orange	Rose Ave From: Orange Blossom Tr N - To: Maitland Blvd	Operational / Safety	1.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.10
					ROW	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.29
					ENV	\$ 0.88		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.80
					CST	\$ 1.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.87
					CEI	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.29
747	Orange	Mark Twain Blvd From: Alafaya Tr S - To: Lake Underhill Rd	Operational / Safety	1.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.10
					ROW	\$ 0.69		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.42
					ENV	\$ 0.97		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.98
					CST	\$ 1.54		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.16
					CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.32
249	Seminole	Ave H From: East 2nd St - To: Brumley Rd	Operational / Safety	0.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.12
					ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.17
					CST	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.27
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
255	Seminole	Northwestern Ave From: Trailwood Dr - To: La Salle Dr	Operational / Safety	0.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.40
					ENV	\$ 0.27		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.55
					CST	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.88
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.09
279	Seminole	Monroe Rd From: North of SunRail Dr - To: US 17-92	Operational / Safety	0.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
					ENV	\$ 0.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.19
					CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.30
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
27	Osceola	International Dr From: Irl Bronson Memorial Hwy - To: Kissimmee-Vineland Rd	ITS/Technology	3.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.10
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 1.41		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.88
					CEI	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.29
254	Seminole	McNeil Rd From: Bear Lake Rd - To: S Pearl Lake Cswy	Operational / Safety	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.93
					ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.29
					CST	\$ 1.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.06
					CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
722	Orange	International Dr From: Vineland Ave - To: Central Florida Pkwy	Operational / Safety	2.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
					ROW	\$ 1.16		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.37
					ENV	\$ 1.61		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.30
					CST	\$ 2.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.27
					CEI	\$ 0.26		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.53

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
779	Orange	Gemini Blvd From: Central Florida Blvd - To: University Blvd	Operational / Safety	0.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.17
					ENV	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.24
					CST	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.37
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
743	Orange	Summerlin Ave From: E Church St - To: E Robinson St	Operational / Safety	0.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.33
					ENV	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.46
					CST	\$ 0.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.74
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
248	Seminole	Kewanee Tr From: Tuscarora Tr - To: Derbyshire Rd	Operational / Safety	0.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.35
					ENV	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.50
					CST	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.79
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
260	Seminole	Rinehart Rd From: H.E Thomas Jr Pkwy - To: W 1st St	Operational / Safety	2.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.16
					ROW	\$ 1.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.11
					ENV	\$ 1.44		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.95
					CST	\$ 2.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.69
					CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.47
250	Seminole	Brumley Rd From: Ave H - To: Lake Mills Rd	Operational / Safety	1.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.46		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.95
					ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.33
					CST	\$ 1.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.11
					CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
246	Orange	Keller Rd From: Kennedy Blvd - To: Maitland Blvd	Operational / Safety	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.92
					ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.28
					CST	\$ 1.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.04
					CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
227	Osceola	Westside Blvd From: Monaco Blvd - To: Florence Villa Grove Rd	Operational / Safety	0.48	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.45
					ENV	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.62
					CST	\$ 0.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.99
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
261	Seminole	HE Thomas Jr Pkwy From: International Pkwy - To: Colonial Center Pkwy	Operational / Safety	0.23	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.22
					ENV	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.30
					CST	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.48
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
234	Orange	Park Ridge Gotha Rd From: Maguire Rd - To: Hempel Ave	Operational / Safety	1.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.61		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.24
					ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.73
					CST	\$ 1.34		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.76
					CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.28
277	Seminole	Orange Blvd From: SR 46 - To: Monroe Rd	Operational / Safety	3.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.21
					ROW	\$ 1.42		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.91
					ENV	\$ 1.98		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.05
					CST	\$ 3.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.46
					CEI	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.65
725	Orange	Consulate Dr From: John Young Pkwy - To: Commerce Park Dr	Operational / Safety	1.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.95
					ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.33
					CST	\$ 1.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.12
					CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
759	Orange	Summerlin Ave From: US 17-92 - To: E Marks St	Operational / Safety	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
					ENV	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.32
					CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.50
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
229	Orange	Hotel Plaza Blvd From: Buena Vista Dr - To: SR 535	Operational / Safety	0.84	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
					ROW	\$ 0.38		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.78
					ENV	\$ 0.53		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.08
					CST	\$ 0.84		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.73
					CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.17
244	Orange	Howell Branch Rd From: Orlando Ave - To: Temple Tr S	Operational / Safety	1.74	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.12
					ROW	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.60
					ENV	\$ 1.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.24
					CST	\$ 1.74		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.56
					CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.36
276	Seminole	Towne Center Blvd From: WP Ball Blvd - To: St Johns Pkwy	Operational / Safety	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.49
					ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
					CST	\$ 0.53		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.09
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.11
751	Orange	Summerlin Ave From: E Robinson St - To: US 17-92	Operational / Safety	0.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.47
					ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.66
					CST	\$ 0.51		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.05
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.11

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
281	Seminole	Shetland Ave From: Dyson Dr - To: Northern Way	Operational / Safety	0.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
					ENV	\$ 0.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.19
					CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
212	Orange	World Dr From: North of E Buena Vista Dr - To: Deal Island Rd / Vista Blvd	Operational / Safety	4.16	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.28
					ROW	\$ 1.87		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.84
					ENV	\$ 2.61		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.36
					CST	\$ 4.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.53
					CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.85
285	Seminole	Monroe Rd From: SunRail Dr - To: South of US 17-92	Operational / Safety	0.17	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.15
					ENV	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.21
					CST	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.34
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
275	Seminole	Wilson Rd From: Orange Blvd - To: International Pkwy	Operational / Safety	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
					ROW	\$ 0.40		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.83
					ENV	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.16
					CST	\$ 0.90		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.84
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.18
216	Osceola	Nolte Rd From: Old Canoe Creek Rd - To: Canoe Creek Rd	Operational / Safety	1.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.11
					ROW	\$ 0.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.47
					ENV	\$ 1.00		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.06
					CST	\$ 1.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.28
					CEI	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.33
280	Seminole	Eagle Cir From: S Eagle Cir - To: Eagle Blvd	Operational / Safety	2.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.15
					ROW	\$ 0.96		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.97
					ENV	\$ 1.34		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.75
					CST	\$ 2.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.38
					CEI	\$ 0.21		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.44
258	Seminole	Eagle Cir From: Eagle Cir - To: Eagle Blvd	Operational / Safety	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.10
					ROW	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.38
					ENV	\$ 0.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.93
					CST	\$ 1.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.08
					CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.31
262	Seminole	Shetland Ave From: Citrus Rd - To: Dyson Dr	Operational / Safety	0.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.30
					ENV	\$ 0.21		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.42
					CST	\$ 0.33		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.67
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
252	Seminole	Kewanee Tr From: Derbyshire Rd - To: Semoran Blvd	Operational / Safety	0.83	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
					ROW	\$ 0.37		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.77
					ENV	\$ 0.52		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.07
					CST	\$ 0.83		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.71
					CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.17
687	Orange	Schofield Rd From: West of Daniel Webster Western Beltway - To: Daniel Webster Western Beltway	Operational / Safety	0.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.03
					ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.04
					CST	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.06
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
253	Seminole	Alafaya Woods Blvd From: Alafaya Tr - To: E Mitchell Hammock Rd	Operational / Safety	2.35	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.16
					ROW	\$ 1.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.17
					ENV	\$ 1.48		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.03
					CST	\$ 2.35		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.82
					CEI	\$ 0.24		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.48
257	Seminole	Fernwood Blvd From: US 17-92 - To: Oxford Rd	Operational / Safety	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
					ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.32
					CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.51
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
272	Seminole	International Pkwy From: Lake Mary Blvd - To: H.E Thomas Jr Pkwy	Operational / Safety	2.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.16
					ROW	\$ 1.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.12
					ENV	\$ 1.44		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.96
					CST	\$ 2.30		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.71
					CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.47
274	Seminole	Markham Rd From: Markham Woods Rd - To: SR 46	Operational / Safety	2.77	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.19
					ROW	\$ 1.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.55
					ENV	\$ 1.74		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.56
					CST	\$ 2.77		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.67
					CEI	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.57
263	Seminole	Hunt Club Blvd From: Semoran Blvd - To: Wekiva Springs Rd	Operational / Safety	2.82	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.19
					ROW	\$ 1.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.60
					ENV	\$ 1.77		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.63
					CST	\$ 2.82		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.79
					CEI	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.58
721	Orange	Apopka Vineland Rd From: at Hotel Plaza Blvd - To: -	Operational / Safety	0.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.00		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.01
					ENV	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.01
					CST	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.02
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.00

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
268	Seminole	Lake Markham Rd From: Sylvan Lake Dr - To: SR 46	Operational / Safety	0.95	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
					ROW	\$ 0.43		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
					ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.22
					CST	\$ 0.95		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.94
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
223	Osceola	Bass Hwy From: Pine Grove Rd - To: East of Carrol Dr	Operational / Safety	2.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.14
					ROW	\$ 0.92		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.88
					ENV	\$ 1.28		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.62
					CST	\$ 2.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.17
					CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.42

Source: MetroPlan Orlando ITS Master Plan (2015), 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)

Table 12 | Complete Streets / Context Sensitive Solutions - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045		
			YOE \$'s	YOE \$'s	YOE \$'s		
MetroPlan Orlando TMA (SU & TALU) - Federal Funds	MetroPlan Orlando TMA policy allocates 32% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System Complete Streets, context-sensitive, and safety improvements.	TMA - Federal Funds (SU & TALU)	\$ 158.92	\$ 158.92	\$ 317.84		
		MPO Policy: 32% TMA for Complete Streets	\$ 50.85	\$ 50.85	\$ 101.71	Local Contribution	
Off-System Complete Streets						\$ 55.36	
			Total TMA Federal for Program	\$ 50.85	\$ 50.85	\$ 101.71	16%
			Total TMA Federal + Roll Forward	\$ 50.85	\$ 53.54	\$ 102.51	Unfunded Needs
		Total Project Cost (YOE)	\$ 48.17	\$ 52.74	\$ 100.47	\$ 148.34	
		Remaining Balance (+ / -)	\$ 2.69	\$ 0.80	\$ 2.05	42%	

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors									1.32	1.55	2.05	2.05				
-	Seminole, Orange & Osceola	MetroPlan Orlando UPWP Region Wide	TMA funds included in MetroPlan Orlando's UPWP to support performance-based planning, data collection and monitoring, corridor and sub-area planning and feasibility studies.	-	TMA Funds	\$ 1.00		\$ 5.00		\$ 5.00		\$ 5.00		\$ 10.00		\$ -
-	Seminole, Orange & Osceola	MetroPlan Orlando Safety Emphasis Program Region Wide	TMA funds allocated to addressing regional safety issues off the State Highway System. For funding eligibility, local agencies must complete concept development and prepare a design scope.	-	TMA Funds	\$ 1.00		\$ 5.00		\$ 5.00		\$ 5.00		\$ 10.00		\$ -
989	Seminole	Winter Park Drive From: Red Bug Lake Rd. - To: SR 434	Safety Improvements	3.75	PD&E	\$ 0.30	PD&E	\$ 0.30		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -	PE	\$ 0.09		\$ -		\$ -		\$ -
					ROW	\$ 0.84		\$ -	ROW	\$ 1.11		\$ -		\$ -		\$ -
					ENV	\$ 2.35		\$ -	ENV	\$ 3.11		\$ -		\$ -		\$ -
					CST	\$ 1.88		\$ -	CST	\$ 2.48		\$ -		\$ -		\$ -
					CEI	\$ 0.19		\$ -	CEI	\$ 0.25		\$ -		\$ -		\$ -
979	Seminole	East Church Avenue From: CR 427/N. Ronald Reagan Blvd. - To: SR 15/600/US 17/92	Complete Streets	1.18	PD&E	\$ 0.30	PD&E	\$ 0.30		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.17	PE	\$ 0.17		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.47		\$ -	ROW	\$ 0.62		\$ -		\$ -		\$ -
					ENV	\$ 0.74		\$ -	ENV	\$ 0.98		\$ -		\$ -		\$ -
					CST	\$ 4.72		\$ -	CST	\$ 4.00		\$ -		\$ -	Local	\$ 1.28
					CEI	\$ 0.47		\$ -	CEI	\$ 0.62		\$ -		\$ -		\$ -
1807	Seminole	Goldsboro Community Gateway From: SR 46 - To: Persimmon Ave./8th St.	New 2 Lane Roadway	0.52	PD&E	\$ 0.06	PD&E	\$ 0.06		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09	PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.15		\$ -	ROW	\$ 1.51		\$ -		\$ -		\$ -
					ENV	\$ 0.33		\$ -	ENV	\$ 0.43		\$ -		\$ -		\$ -
					CST	\$ 2.55		\$ -	CST	\$ 3.36		\$ -		\$ -		\$ -
					CEI	\$ 0.25		\$ -	CEI	\$ 0.34		\$ -		\$ -		\$ -
596	Orange	Virginia Drive, Forest Avenue & Corrine Drive From: US 17/92/Mills Ave. - To: Bennett Rd	Complete Streets w/Shared Use Path	2.1	PD&E	\$ 0.53	PD&E	\$ 0.53		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.35	PE	\$ 0.35		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 1.50		\$ -	ROW	\$ 1.98		\$ -		\$ -		\$ -
					ENV	\$ 1.32		\$ -	ENV	\$ 1.74		\$ -		\$ -		\$ -
					CST	\$ 9.98		\$ -	CST	\$ 4.00		\$ -		\$ -	Local	\$ 1.28
					CEI	\$ 1.00		\$ -	CEI	\$ 1.32		\$ -		\$ -		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
453	Orange	Virginia Drive From: SR 527/Orange Ave. - To: US 17/92/Mills Ave.	Complete Streets	0.5	PD&E	\$ 0.13	PD&E	\$ 0.13		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07	PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -
					ROW	\$ 0.20		\$ -	ROW	\$ 0.26		\$ -		\$ -		\$ -
					ENV	\$ 0.31		\$ -	ENV	\$ 0.41		\$ -		\$ -		\$ -
					CST	\$ 2.00		\$ -	CST	\$ 2.64		\$ -		\$ -		\$ -
					CEI	\$ 0.20		\$ -	CEI	\$ 0.26		\$ -		\$ -		\$ -
980	Orange	W. Gore St. Corridor Study From: S. Rio Grande Ave. - To: Delaney Ave	Complete Streets	1.61	PD&E	\$ 0.40		\$ -	PD&E	\$ 0.53		\$ -		\$ -		\$ -
					PE	\$ 0.23		\$ -	PE	\$ 0.30		\$ -		\$ -		\$ -
					ROW	\$ 0.65		\$ -	ROW	\$ 0.85		\$ -		\$ -		\$ -
					ENV	\$ 1.01		\$ -	ENV	\$ 1.34		\$ -		\$ -		\$ -
					CST	\$ 6.45		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 2.20
					CEI	\$ 0.65		\$ -		\$ -	CEI	\$ 1.00		\$ -		\$ -
987	Osceola	Central Ave. Bike & Ped From: Martin Luther King Blvd - To: Donegan Ave	Complete Streets	1.51	PD&E	\$ 0.38	PD&E	\$ 0.38		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.21		\$ -	PE	\$ 0.28		\$ -		\$ -		\$ -
					ROW	\$ 0.60		\$ -	ROW	\$ 0.80		\$ -		\$ -		\$ -
					ENV	\$ 0.95		\$ -	ENV	\$ 1.25		\$ -		\$ -		\$ -
					CST	\$ 6.04		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 2.20
					CEI	\$ 0.60		\$ -		\$ -	CEI	\$ 0.94		\$ -		\$ -
982	Orange	South Park & Michael Gladden C. Study (1 of 2) From: S Park Ave - To: Bradshaw Rd	Complete Streets	0.70	PD&E	\$ 0.17		\$ -	PD&E	\$ 0.23		\$ -		\$ -		\$ -
					PE	\$ 0.10		\$ -	PE	\$ 0.13		\$ -		\$ -		\$ -
					ROW	\$ 0.28		\$ -	ROW	\$ 0.37		\$ -		\$ -		\$ -
					ENV	\$ 0.44		\$ -	ENV	\$ 0.58		\$ -		\$ -		\$ -
					CST	\$ 2.80		\$ -		\$ -	CST	\$ 4.00		\$ -	Local	\$ 2.20
					CEI	\$ 0.28		\$ -		\$ -	CEI	\$ 0.43		\$ -		\$ -
981	Orange	South Park & Michael Gladden C. Study (2 of 2) From: US 441 / Main St - To: Cleveland Rd	Complete Streets	1.27	PD&E	\$ 0.32		\$ -		\$ -	PD&E	\$ 0.49		\$ -		\$ -
					PE	\$ 0.18		\$ -		\$ -	PE	\$ 0.27		\$ -		\$ -
					ROW	\$ 0.51		\$ -		\$ -	ROW	\$ 0.78		\$ -		\$ -
					ENV	\$ 0.79		\$ -		\$ -	ENV	\$ 1.23		\$ -		\$ -
					CST	\$ 5.06		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.51		\$ -		\$ -		\$ -	CEI	\$ 1.04		\$ -
1199	Orange	CR 527/Orange Ave From: Orange/Osceola Co. Line - To: Florida's Turnpike Bridge	Complete Streets	0.85	PD&E	\$ 0.21		\$ -		\$ -	PD&E	\$ 0.33		\$ -		\$ -
					PE	\$ 0.12		\$ -		\$ -	PE	\$ 0.18		\$ -		\$ -
					ROW	\$ 0.34		\$ -		\$ -	ROW	\$ 0.53		\$ -		\$ -
					ENV	\$ 0.53		\$ -		\$ -	ENV	\$ 0.83		\$ -		\$ -
					CST	\$ 3.40		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.34		\$ -		\$ -		\$ -	CEI	\$ 0.70		\$ -
948	Osceola	Buenaventura Blvd Complete Street From: Simpson Road - To: Osceola Pkwy	Complete Streets	2.37	PD&E	\$ 0.59		\$ -		\$ -	PD&E	\$ 0.92		\$ -		\$ -
					PE	\$ 0.33		\$ -		\$ -	PE	\$ 0.51		\$ -		\$ -
					ROW	\$ 0.95		\$ -		\$ -	ROW	\$ 1.47		\$ -		\$ -
					ENV	\$ 1.49		\$ -		\$ -	ENV	\$ 2.31		\$ -		\$ -
					CST	\$ 9.48		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.95		\$ -		\$ -		\$ -	CEI	\$ 1.94		\$ -
983	Seminole	Orange Blvd From: SR 46 - To: Monroe Rd	Complete Streets w/Shared Use Path	3.15	PD&E	\$ 0.79		\$ -		\$ -	PD&E	\$ 1.22		\$ -		\$ -
					PE	\$ 0.52		\$ -		\$ -	PE	\$ 0.81		\$ -		\$ -
					ROW	\$ 2.24		\$ -		\$ -	ROW	\$ 3.48		\$ -		\$ -
					ENV	\$ 1.98		\$ -		\$ -	ENV	\$ 3.06		\$ -		\$ -
					CST	\$ 14.95		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 1.50		\$ -		\$ -		\$ -	CEI	\$ 3.07		\$ -

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1203	Orange	Old Dixie Highway From: Vick Rd. - To: Hawthorne Ave.	Complete Streets	0.67	PD&E	\$ 0.17		\$ -		\$ -	PD&E	\$ 0.26		\$ -		\$ -
					PE	\$ 0.09		\$ -		\$ -	PE	\$ 0.15		\$ -		\$ -
					ROW	\$ 0.27		\$ -		\$ -	ROW	\$ 0.41		\$ -		\$ -
					ENV	\$ 0.42		\$ -		\$ -	ENV	\$ 0.65		\$ -		\$ -
					CST	\$ 2.67		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.27		\$ -		\$ -		\$ -	CEI	\$ 0.55		\$ -
950	Osceola	Old Lake Wilson Road From: CR 532 (Osceola-Polk County Line Rd) - To: Sinclair Rd	Complete Streets	2.50	PD&E	\$ 0.62		\$ -		\$ -	PD&E	\$ 0.97		\$ -		\$ -
					PE	\$ 0.35		\$ -		\$ -	PE	\$ 0.54		\$ -		\$ -
					ROW	\$ 1.00		\$ -		\$ -	ROW	\$ 1.55		\$ -		\$ -
					ENV	\$ 1.57		\$ -		\$ -	ENV	\$ 2.43		\$ -		\$ -
					CST	\$ 9.98		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 1.00		\$ -		\$ -		\$ -	CEI	\$ 2.05		\$ -
989	Seminole	North Street Corridor From: Raymond Ave. - To: CR 427	Complete Streets	2.44	PD&E	\$ 0.61		\$ -		\$ -	PD&E	\$ 0.95		\$ -		\$ -
					PE	\$ 0.34		\$ -		\$ -	PE	\$ 0.53		\$ -		\$ -
					ROW	\$ 0.98		\$ -		\$ -	ROW	\$ 1.51		\$ -		\$ -
					ENV	\$ 1.53		\$ -		\$ -		\$ -	ENV	\$ 3.14		\$ -
					CST	\$ 9.77		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.98		\$ -		\$ -		\$ -	CEI	\$ 2.00		\$ -
1380	Osceola	Reedy Creek Elementary (Poinciana Blvd) From: Lizzia Brown Rd - To: Trafalgar Blvd	Complete Streets	0.54	PD&E	\$ 0.14		\$ -		\$ -		\$ -	PD&E	\$ 0.28		\$ -
					PE	\$ 0.08		\$ -		\$ -		\$ -	PE	\$ 0.16		\$ -
					ROW	\$ 0.22		\$ -		\$ -		\$ -	ROW	\$ 0.44		\$ -
					ENV	\$ 0.34		\$ -		\$ -		\$ -	ENV	\$ 0.70		\$ -
					CST	\$ 2.16		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.22		\$ -		\$ -		\$ -	CEI	\$ 0.44		\$ -
949	Osceola	Canoe Creek Rd (CR523) From: Deer Run Rd - To: US 192	Complete Streets	2.22	PD&E	\$ 0.56		\$ -		\$ -		\$ -	PD&E	\$ 1.14		\$ -
					PE	\$ 0.31		\$ -		\$ -		\$ -	PE	\$ 0.64		\$ -
					ROW	\$ 0.89		\$ -		\$ -		\$ -	ROW	\$ 1.82		\$ -
					ENV	\$ 1.40		\$ -		\$ -		\$ -	ENV	\$ 2.86		\$ -
					CST	\$ 8.90		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.89		\$ -		\$ -		\$ -	CEI	\$ 1.82		\$ -
979	Seminole	East Church Ave From: N Ronald Reagan Blvd - To: US 17 / 92	Complete Streets w/Shared Use Path	1.18	PD&E	\$ 0.30		\$ -		\$ -		\$ -	PD&E	\$ 0.61		\$ -
					PE	\$ 0.20		\$ -		\$ -		\$ -	PE	\$ 0.40		\$ -
					ROW	\$ 0.84		\$ -		\$ -		\$ -	ROW	\$ 1.73		\$ -
					ENV	\$ 0.74		\$ -		\$ -		\$ -	ENV	\$ 1.52		\$ -
					CST	\$ 5.61		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.56		\$ -		\$ -		\$ -	CEI	\$ 1.15		\$ -
986	Seminole	Winter Park Drive From: Red Bug Lake Rd - To: SR 434	Complete Streets	3.87	PD&E	\$ 0.97		\$ -		\$ -		\$ -	PD&E	\$ 1.99		\$ -
					PE	\$ 0.54		\$ -		\$ -		\$ -	PE	\$ 1.11		\$ -
					ROW	\$ 1.55		\$ -		\$ -		\$ -	ROW	\$ 3.18		\$ -
					ENV	\$ 2.43		\$ -		\$ -		\$ -	ENV	\$ 4.00	Local	\$ 4.20
					CST	\$ 15.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 31.77
					CEI	\$ 1.55		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.18
988	Seminole	Mitchell Hammock Rd From: SR 426 - To: Lockwood Blvd	Complete Streets	2.85	PD&E	\$ 0.71		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.46
					PE	\$ 0.40		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.82
					ROW	\$ 1.14		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.33
					ENV	\$ 1.79		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.66
					CST	\$ 11.39		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.34
					CEI	\$ 1.14		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.33

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
985	Orange	N Rock Springs Rd Complete Streets Study From: Votaw Rd - To: Ponkan Rd	Complete Streets	3.05	PD&E	\$ 0.76		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.56
					PE	\$ 0.43		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.87
					ROW	\$ 1.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.50
					ENV	\$ 1.91		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.92
					CST	\$ 12.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.97
					CEI	\$ 1.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.50
984	Seminole	Warren Ave From: St. Laurent St - To: S. Milwee St	Complete Streets w/Shared Use Path	0.61	PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.31
					PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.21
					ROW	\$ 0.44		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.89
					ENV	\$ 0.38		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.79
					CST	\$ 2.91		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.96
					CEI	\$ 0.29		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.60
1201	Orange	Vick Road From: Sun Bluff Ln. - To: Lester Rd.	Complete Streets	1.03	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.53
					PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
					ROW	\$ 0.41		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.85
					ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.33
					CST	\$ 4.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.47
					CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.85
1202	Orange	Vick Road From: Lester Rd. - To: Ponkan Rd.	Complete Streets	0.81	PD&E	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.41
					PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.23
					ROW	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.66
					ENV	\$ 0.51		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.04
					CST	\$ 3.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.63
					CEI	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.66
1200	Orange	Vick Road From: Old Dixie Hwy. - To: Sun Bluff Ln.	Complete Streets	1.04	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.53
					PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
					ROW	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.85
					ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.34
					CST	\$ 4.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.54
					CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.85

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)

Table 13 | Pedestrian and Bicycle Infrastructure - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description	TMA - Federal Funds (SU & TALU) MPO Policy: 17% TMA for Pedestrian & Bike	Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		SunTrail	
			YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s	YOE \$'s		
MetroPlan Orlando TMA (SU & TALU) - Federal Funds	MetroPlan Orlando TMA policy allocates 17% of TMA Urbanized Area funds (SU & TALU) to off-State Highway System Bicycle and Pedestrian improvements including Safety, School Mobility and Shared Use Paths		\$ 158.92	\$ 158.92	\$ 317.84			\$ 9.39	9%	
Off-System Pedestrian and Bicycle Improvements			\$ 27.02	\$ 27.02	\$ 54.03			\$ 22.28	Local Contribution	
				\$ 27.02	\$ 27.02	\$ 54.03			\$ -	4%
				\$ 27.02	\$ 28.54	\$ 54.03			\$ -	Unfunded Needs
			\$ 25.49	\$ 28.54	\$ 53.99			\$ 484.42		
			\$ 1.52	\$ (0.00)	\$ 0.04			\$ -	82%	

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32	1.55	2.05	2.05			
-	Seminole, Orange & Osceola	MetroPlan Orlando School Mobility Program Region Wide	TMA funds allocated to addressing School Mobility (Safe Routes to Schools) projects that do not receive funding from the Florida Department of Transportation's Safe Routes to Schools (SRTS) program.	-	TMA Funds	\$ 1.00		\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 10.00	\$ -			
-	Seminole, Orange & Osceola	MetroPlan Orlando Critical Sidewalk Gaps Program Region Wide	TMA funds allocated to addressing critical sidewalk gaps within the region, See Appendix A for detailed listing of Critical Sidewalk Bundles.	-	TMA Funds	\$ 1.00		\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 10.00	\$ -			
1808	Orange	Little Econ Trail Phase 3 From: Baldwin Park. - To: Richard Crotty Pkwy	Trail Bridge	1	PD&E	\$ 0.61	PD&E	\$ 0.61	\$ -	\$ -	\$ -	\$ -	\$ -			
					PE	\$ 0.61	PE	\$ 0.61	\$ -	\$ -	\$ -	\$ -	\$ -			
					ROW	\$ 1.13	ROW	\$ 1.13	\$ -	\$ -	\$ -	\$ -	\$ -			
					ENV	\$ 0.63		\$ -	ENV	\$ 0.83	\$ -	\$ -	\$ -			
					CST	\$ 10.00		\$ -	CST	\$ 4.00	\$ -	\$ -	\$ -	Local	\$ 1.28	
					CEI	\$ 1.00		\$ -	CEI	\$ 1.32	\$ -	\$ -	\$ -			
154	Orange	Pine Hills Trail Phase 3 (SunTrail Program / Coast to Coast) From: Seminole Co. Line - To: Clarcona Ocoee Rd.	Shared Use Path	2.55	PD&E	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
					PE	\$ 0.07		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	SunTrail	\$ 0.14	
					ROW	\$ 0.86		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	SunTrail	\$ 1.76	
					ENV	\$ 0.80		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Sun Trail	\$ 1.64	
					CST	\$ 1.91		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	SunTrail	\$ 3.91	
					CEI	\$ 0.19		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	SunTrail	\$ 0.39	
155	Orange	Clarcona-Ocoee Connector (SunTrail Program / Coast to Coast) From: N. Hiawasse Rd. - To: Pine Hills Trail	Shared Use Path	1.31	PD&E	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
					PE	\$ 0.03		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	SunTrail	\$ 0.07	
					ROW	\$ 0.44		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	SunTrail	\$ 0.90	
					ENV	\$ 0.41		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Sun Trail	\$ 0.84	
					CST	\$ 0.98		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	SunTrail	\$ 2.01	
					CEI	\$ 0.10		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	SunTrail	\$ 0.20	
240	Orange	Sandspur From: Maitland Blv./ N. Wymore Rd. - To: Maitland Ave.	Shared Use Path	1.32	PD&E	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
					PE	\$ 0.03	PE	\$ 0.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
					ROW	\$ 0.45		\$ -	ROW	\$ 0.59	\$ -	\$ -	\$ -	\$ -		
					ENV	\$ 0.41		\$ -	ENV	\$ 0.55	\$ -	\$ -	\$ -	\$ -		
					CST	\$ 0.99		\$ -	CST	\$ 1.31	\$ -	\$ -	\$ -	\$ -		
					CEI	\$ 0.10		\$ -	CEI	\$ 0.13	\$ -	\$ -	\$ -	\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
190	Oragne	Shingle Creek/Kirkman Trail From: Raleigh St. - To: Old Winter Garden Rd.	Shared Use Path	1.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -	PE	\$ 0.04		\$ -		\$ -		\$ -
					ROW	\$ 0.39		\$ -	ROW	\$ 0.51		\$ -		\$ -		\$ -
					ENV	\$ 0.36		\$ -	ENV	\$ 0.48		\$ -		\$ -		\$ -
					CST	\$ 0.86		\$ -	CST	\$ 1.14		\$ -		\$ -		\$ -
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -		
226	Orange	East/West Trail Connector From: S. Orange Ave. - To: Lake Underhill/ SR 408	Shared Use Path	2.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -	PE	\$ 0.08		\$ -		\$ -		\$ -
					ROW	\$ 0.76		\$ -	ROW	\$ 1.01		\$ -		\$ -		\$ -
					ENV	\$ 0.71		\$ -	ENV	\$ 0.94		\$ -		\$ -		\$ -
					CST	\$ 1.70		\$ -	CST	\$ 2.24		\$ -		\$ -		\$ -
					CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -		
149	Osceola	Shingle Creek Trail (Yates Connector, Phase 2B) From: Pleasant Hill Rd - To: Toho Vista	Shared Use Path	2.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -	PE	\$ 0.08		\$ -		\$ -
					ROW	\$ 0.69		\$ -		\$ -	ROW	\$ 1.08		\$ -		\$ -
					ENV	\$ 0.64		\$ -		\$ -	ENV	\$ 1.00		\$ -		\$ -
					CST	\$ 1.54		\$ -		\$ -	CST	\$ 2.39		\$ -		\$ -
					CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -		
1717	Osceola	Shingle Creek Trail (Phase 2C North) From: Osceola Pkwy Overpass - To: Orange/Osceola Co. Line/ N. John Young Pkwy	Shared Use Path	2.41	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -	PE	\$ 0.10		\$ -		\$ -
					ROW	\$ 0.81		\$ -		\$ -	ROW	\$ 1.26		\$ -		\$ -
					ENV	\$ 0.76		\$ -		\$ -	ENV	\$ 1.17		\$ -		\$ -
					CST	\$ 1.81		\$ -		\$ -	CST	\$ 2.80		\$ -		\$ -
					CEI	\$ 0.18		\$ -		\$ -		\$ -		\$ -		
256	Osceola	Shingle Creek Trail Overpass (Phase 2D North) From: At Osceola Parkway - To: 0	Trail Bridge	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.61		\$ -		\$ -	PE	\$ 0.95		\$ -		\$ -
					ROW	\$ 1.13		\$ -		\$ -	ROW	\$ 1.74		\$ -		\$ -
					ENV	\$ 0.63		\$ -		\$ -	ENV	\$ 0.97		\$ -		\$ -
					CST	\$ 10.00		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 1.00		\$ -		\$ -		\$ -		\$ -		
1718	Orange	Shingle Creek Trail Phase 4 From: Alhambra Dr. - To: Old Winter Garden Rd.	Shared Use Path	1.56	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -	PE	\$ 0.06		\$ -		\$ -
					ROW	\$ 0.53		\$ -		\$ -	ROW	\$ 0.82		\$ -		\$ -
					ENV	\$ 0.49		\$ -		\$ -	ENV	\$ 0.76		\$ -		\$ -
					CST	\$ 1.17		\$ -		\$ -		\$ -	CST	\$ 2.40		\$ -
					CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -		
1719	Orange	West Orange Trail Phase 4 From: Kelly Park/ Rock Springs - To: W. Lester Rd.	Shared Use Path	6.63	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.17		\$ -		\$ -	PE	\$ 0.27		\$ -		\$ -
					ROW	\$ 2.24		\$ -		\$ -		\$ -	ROW	\$ 4.00	Local	\$ 4.20
					ENV	\$ 2.08		\$ -		\$ -		\$ -	ENV	\$ 4.00	Local	\$ 4.20
					CST	\$ 4.97		\$ -		\$ -		\$ -	CST	\$ 4.00	Local	\$ 4.20
					CEI	\$ 0.50		\$ -		\$ -		\$ -		\$ -		
1707	Seminole	EE Williamson Rd From: Sunshine Ter - To: CR 427 / Ronald Regan Blvd	Shared Use Path	2.44	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -	PE	\$ 0.10		\$ -		\$ -
					ROW	\$ 0.82		\$ -		\$ -	ROW	\$ 1.28		\$ -		\$ -
					ENV	\$ 0.77		\$ -		\$ -	ENV	\$ 1.19		\$ -		\$ -
					CST	\$ 1.83		\$ -		\$ -		\$ -	CST	\$ 3.76		\$ -
					CEI	\$ 0.18		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
170	Orange	West Orange Trail Phase 4B From: Wekiva Pkwy. - To: Kelly Park/ Rock Springs	Shared Use Path	2.69	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		PE	\$ 0.14		\$ -	
					ROW	\$ 0.91		\$ -		\$ -		ROW	\$ 1.86		\$ -	
					ENV	\$ 0.84		\$ -		\$ -		ENV	\$ 1.73		\$ -	
					CST	\$ 2.02		\$ -		\$ -		CST	\$ 4.00	Local	\$ 4.20	
					CEI	\$ 0.20		\$ -		\$ -		CEI	\$ 0.41		\$ -	
244	Seminole	Seminole Wekiva Trail - SR 434 Overpass From: At SR 434 - To: 0	Trail Bridge	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.61		\$ -		\$ -		\$ -		PE	\$ 1.26	
					ROW	\$ 1.13		\$ -		\$ -		\$ -		ROW	\$ 2.31	
					ENV	\$ 0.63		\$ -		\$ -		\$ -		ENV	\$ 1.29	
					CST	\$ 10.00		\$ -		\$ -		\$ -		CST	\$ 20.50	
					CEI	\$ 1.00		\$ -		\$ -		\$ -		CEI	\$ 2.05	
245	Seminole	Seminole Wekiva Trail - SR 436 Overpass From: At SR 436 / Semoran Blvd. - To: 0	Trail Bridge	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.61		\$ -		\$ -		\$ -		PE	\$ 1.26	
					ROW	\$ 1.13		\$ -		\$ -		\$ -		ROW	\$ 2.31	
					ENV	\$ 0.63		\$ -		\$ -		\$ -		ENV	\$ 1.29	
					CST	\$ 10.00		\$ -		\$ -		\$ -		CST	\$ 20.50	
					CEI	\$ 1.00		\$ -		\$ -		\$ -		CEI	\$ 2.05	
233	Orange	Church Trail From: S. Lakemont Ave. - To: Perth Ln.	Shared Use Path	0.22	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		PE	\$ 0.01	
					ROW	\$ 0.07		\$ -		\$ -		\$ -		ROW	\$ 0.15	
					ENV	\$ 0.07		\$ -		\$ -		\$ -		ENV	\$ 0.14	
					CST	\$ 0.17		\$ -		\$ -		\$ -		CST	\$ 0.34	
					CEI	\$ 0.02		\$ -		\$ -		\$ -		CEI	\$ 0.03	
175	Orange	Lake Nona SE Trail From: Lake Nona Village Pl - To: Dowden Rd.	Shared Use Path	1.19	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		PE	\$ 0.06	
					ROW	\$ 0.40		\$ -		\$ -		\$ -		ROW	\$ 0.82	
					ENV	\$ 0.37		\$ -		\$ -		\$ -		ENV	\$ 0.76	
					CST	\$ 0.89		\$ -		\$ -		\$ -		CST	\$ 1.82	
					CEI	\$ 0.09		\$ -		\$ -		\$ -		CEI	\$ 0.18	
176	Orange	Lake Nona SE Trails From: Lake Nona Blvd./ Narcossee Rd. - To: Moss Park Rd./ Narcossee Rd.	Shared Use Path	0.65	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		PE	\$ 0.04	
					ROW	\$ 0.22		\$ -		\$ -		\$ -		ROW	\$ 0.45	
					ENV	\$ 0.21		\$ -		\$ -		\$ -		ENV	\$ 0.42	
					CST	\$ 0.49		\$ -		\$ -		\$ -		CST	\$ 1.01	
					CEI	\$ 0.05		\$ -		\$ -		\$ -		CEI	\$ 0.10	
1705	Seminole	Central Casselberry Connectivity From: Hibiscus Rd, Palm Dr & Marigold Rd - To:	Shared Use Path	0.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		PE	\$ 0.03	
					ROW	\$ 0.21		\$ -		\$ -		\$ -		ROW	\$ 0.43	
					ENV	\$ 0.20		\$ -		\$ -		\$ -		ENV	\$ 0.40	
					CST	\$ 0.47		\$ -		\$ -		\$ -		CST	\$ 0.96	
					CEI	\$ 0.05		\$ -		\$ -		\$ -		CEI	\$ 0.10	
210	Osceola	Toho Valencia Bridge From: E. Vine St - To: North Valencia Community College-Osceola Campus	Shared Use Path	0.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		PE	\$ 0.02	
					ROW	\$ 0.15		\$ -		\$ -		\$ -		ROW	\$ 0.31	
					ENV	\$ 0.14		\$ -		\$ -		\$ -		ENV	\$ 0.29	
					CST	\$ 0.33		\$ -		\$ -		\$ -		CST	\$ 0.68	
					CEI	\$ 0.03		\$ -		\$ -		\$ -		CEI	\$ 0.07	

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1709	Orange	Horizon West From: Tiny Rd - To: West Orange H.S.	Shared Use Path	6.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.34
					ROW	\$ 2.12		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.35
					ENV	\$ 1.97		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.05
					CST	\$ 4.72		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.67
					CEI	\$ 0.47		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.97
1708	Osceola	Emory Canal From: Toho Vista - To: Mabbette St	Shared Use Path	1.44	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
					ROW	\$ 0.49		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.00
					ENV	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.93
					CST	\$ 1.08		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.22
					CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.22
236	Osceola	Neo City Loop From: Brinson Park/ Neptune Road - To: Neptune Rd, West of Fowler Blvd	Shared Use Path	2.41	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.13
					ROW	\$ 0.81		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.67
					ENV	\$ 0.76		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.55
					CST	\$ 1.81		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.71
					CEI	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.37
1702	Seminole	Ascension Trail From: East of US 17/92 - To: North of Northmoor Rd.	Shared Use Path	0.41	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.14		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.28
					ENV	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.26
					CST	\$ 0.31		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.63
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
250	Orange	Kewannee Trail Ext. From: Derbyshire Rd. - To: Casselcreek Blvd.	Shared Use Path	0.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.21
					ENV	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.19
					CST	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.47
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
251	Orange	N. Winter Park Drive From: N. Triplet Lake Dr. - To: North of Gee Creek Ln/ W. Winter Park Dr.	Shared Use Path	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.69
					ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.64
					CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.53
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
263	Seminole	Shawnda Lane From: Neocity Way - To: Shawnda Ln	Shared Use Path	0.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.38
					ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
					CST	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.84
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
257	Osceola	Bill Beck Trail From: Fortune Rd - To: US 192	Shared Use Path	0.92	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.64
					ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.59
					CST	\$ 0.69		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.41
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
153	Seminole	Spring Lake Road Trail From: Northlake Blvd - To: Oakland Rd. at Lake Orienta E.S.	Shared Use Path	0.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.35
					ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.33
					CST	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.78
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
1710	Orange	Innovation Way/UCF From: University Blvd - To: Lake Underhill Rd.	Shared Use Path	3.69	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.20
					ROW	\$ 1.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.55
					ENV	\$ 1.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.37
					CST	\$ 2.77		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.67
					CEI	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.57
150	Osceola	Lakefront Path From: North of Paquin Dr. - To: Ralph V. Chisholm Park	Shared Use Path	0.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.61
					ENV	\$ 0.28		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.57
					CST	\$ 0.66		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.36
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14
196	Orange	Innovation Way From: John Wycliffe Blvd./ Wewahootee Rd. - To: Alafaya Trl S./ S. Avalon Park Blvd.	Shared Use Path	9.11	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.49
					ROW	\$ 3.08		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.30
					ENV	\$ 2.86		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.86
					CST	\$ 6.83		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.01
					CEI	\$ 0.68		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.40
198	Orange	Kirkman Shingle Creek Connector From: S. Kirkman Rd./ Valencia Community College - To: Metrowest Blvd./ Eagle Nest Park	Shared Use Path	0.68	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
					ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.47
					ENV	\$ 0.21		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.43
					CST	\$ 0.51		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.04
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
200	Orange	Ponkan Road spur From: Jason Dwelley Pkwy. - To: Rock Springs Rd.	Shared Use Path	1.98	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.11
					ROW	\$ 0.67		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.37
					ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.27
					CST	\$ 1.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.04
					CEI	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.30
217	Orange	Lake Fran Trail From: E. of S. Kirkman Rd. - To: Poppy Ave.	Shared Use Path	0.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.16
					ENV	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
					CST	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.37
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
230	Seminole	Goldsboro Trail From: Coastline Park - To: US 17/92	Shared Use Path	0.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.13
					ENV	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.12
					CST	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.28
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03

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							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
234	Osceola	Carroll Street From: W. Donegan Ave - To: N. Thacker Ave.	Shared Use Path	1.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.86
					ENV	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.80
					CST	\$ 0.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.92
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
255	Osceola	Neptune Road From: Sunnyside Ave./Neptune Rd - To: Tohoqua Blvd./Neptune Rd	Shared Use Path	0.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.21
					ENV	\$ 0.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.19
					CST	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.46
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
1701	Seminole	Altamonte Springs E/W From: Highlan St./ Sanlando Park - To: E. Altamonte Dr.	Shared Use Path	3.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.19
					ROW	\$ 1.21		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.48
					ENV	\$ 1.12		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.30
					CST	\$ 2.69		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.51
					CEI	\$ 0.27		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.55
1703	Orange	Avalon Trail From: West of SR 436 - To: North of Sr 520	Shared Use Path	17.49	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.94
					ROW	\$ 5.90		\$ -		\$ -		\$ -		\$ -	ROW	\$ 12.10
					ENV	\$ 5.49		\$ -		\$ -		\$ -		\$ -	ENV	\$ 11.25
					CST	\$ 13.11		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.89
					CEI	\$ 1.31		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.69
1704	Orange	Azalea Park Trail From: Avalon Trail - To: SR 50	Shared Use Path	10.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.27		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.56
					ROW	\$ 3.52		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.22
					ENV	\$ 3.27		\$ -		\$ -		\$ -		\$ -	ENV	\$ 6.71
					CST	\$ 7.82		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.04
					CEI	\$ 0.78		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.60
1706	Orange	East Orange Trail From: UCF - To: Seminole Ranch Conservation Area (Orange Co.)	Shared Use Path	18.91	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.50		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.02
					ROW	\$ 6.38		\$ -		\$ -		\$ -		\$ -	ROW	\$ 13.08
					ENV	\$ 5.93		\$ -		\$ -		\$ -		\$ -	ENV	\$ 12.16
					CST	\$ 14.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 29.07
					CEI	\$ 1.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.91
1711	Osceola	Kissimmee Downtown Path Connector From: US 192 / Vine Street - To: Vista Rd	Shared Use Path	0.63	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.43
					ENV	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.40
					CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.97
					CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
1712	Osceola	Kissimmee St. Cloud Connector From: Neptune Rd. - To: Lakeshore Blvd.	Shared Use Path	2.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.12
					ROW	\$ 0.73		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.49
					ENV	\$ 0.67		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.38
					CST	\$ 1.61		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.31
					CEI	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.33

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1713	Orange	Little Econ Greenway From: East of SR 436 - To: Chuluota Rd.	Shared Use Path	2.63	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.14
					ROW	\$ 0.89		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.82
					ENV	\$ 0.83		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.69
					CST	\$ 1.97		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.04
					CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.40
1714	Orange	Meadow Woods Trail From: John Young Pkwy - To: Lake Nona Blvd.	Shared Use Path	9.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.50
					ROW	\$ 3.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.42
					ENV	\$ 2.91		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.97
					CST	\$ 6.96		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.27
					CEI	\$ 0.70		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.43
1715	Orange	Orlando Urban Trail From: Anderson St. - To: Parramore	Shared Use Path	3.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.21
					ROW	\$ 1.31		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.69
					ENV	\$ 1.22		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.50
					CST	\$ 2.91		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.97
					CEI	\$ 0.29		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.60
1716	Orange	Pine Hills Trail From: Red Bone Ln. - To: Maitland Blvd.	Shared Use Path	2.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.12
					ROW	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.60
					ENV	\$ 0.73		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.49
					CST	\$ 1.74		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.56
					CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.36
189	Seminole	Wirz Trail From: Wirz Park - To: Eagle Cir.	Shared Use Path	0.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.38
					ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
					CST	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.84
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
1	Seminole	Spring Lake Road Trail From: Northlake Blvd - To: Oakland Rd (at Lake Orienta Elementary)	Shared Use Path	0.94	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.65
					ENV	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.61
					CST	\$ 0.71		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.45
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14
52	Osceola	Canoe Creek Road (CR 523) From: Deer Run Rd. - To: US 192	Shared Use Path	4.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.25
					ROW	\$ 1.57		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.23
					ENV	\$ 1.46		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.00
					CST	\$ 3.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.17
					CEI	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.72
67	Orange	Crossing of Keller Rd From: Fennell St - To: Southall Ln	Shared Use Path	0.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.04
					ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.04
					CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
77	Orange	Maguire Blvd From: Livingston St - To: SR 50 (Colonial Drive)	Shared Use Path	0.49	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.34
					ENV	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.31
					CST	\$ 0.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.75
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
83	Seminole	Ronald Reagan Blvd From: Ronald Reagan Blvd - To: Connection to existing trail	Shared Use Path	0.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
					ENV	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.05
					CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.13
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
84	Seminole	Crossing US 17/92 at Raven Ave/Shepard Rd From: US 17/92 - To: Raven Ave/Shepard Rd	Shared Use Path	0.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.04
					ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.03
					CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
85	Seminole	Crossing of Ronald Reagan Blvd From: Ronald Reagan Blvd - To: Longwood Lake Mary Rd	Shared Use Path	0.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.03
					ENV	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.03
					CST	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.06
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
88	Seminole	Power Corridor Trail - Ronald Reagan Blvd From: Ronald Reagan Blvd - To: Ronald Reagan Blvd	Shared Use Path	2.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.12
					ROW	\$ 0.77		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.59
					ENV	\$ 0.72		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.48
					CST	\$ 1.72		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.53
					CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.35
423	Seminole	Melonville Ave Bicycle Improvements From: E 25th St - To: Celery Ave	Safety Improvements	1.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
					ROW	\$ 0.41		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.83
					ENV	\$ 1.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.32
					CST	\$ 0.90		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.85
					CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.18
424	Seminole	Orange Ave Trail Connector From: West Town Pkwy - To: Seminole Wekiva Trail	Shared Use Path	0.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
					ENV	\$ 0.12		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.24
					CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.58
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
426	Seminole	Bunnell Rd at Seminole Wekiva Trail Crossing Safety From: - To:	Safety Improvements	0.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.01
					ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.04
					CST	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.03
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.00

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
427	Seminole	Bear Lake Rd at Seminole Wekiva Trail Crossing Safety From: - To:	Safety Improvements	0.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.01
					ENV	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.03
					CST	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.02
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.00
428	Seminole	Oviedo Crossings Blvd at Cross Seminole Trail Crossing Safety From: - To:	Safety Improvements	0.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.04
					ENV	\$ 0.05		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.10
					CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
471	Seminole	Altamonte SunRail Station Bicycle and Pedestrian Connectivity Improvements From: Altamonte SunRail Station - To:	Shared Use Path	0.17	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.12
					ENV	\$ 0.05		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.11
					CST	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.27
					CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
472	Seminole	Old Lockwood Rd From: E McCulloch Rd - To: Seminole State College	Shared Use Path	1.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
					ROW	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.96
					ENV	\$ 0.44		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.90
					CST	\$ 1.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.14
					CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
473	Seminole	CR 426 Trail From: East of Downtown Oviedo - To: SR 46	Shared Use Path	5.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.28
					ROW	\$ 1.78		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.65
					ENV	\$ 1.66		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.39
					CST	\$ 3.96		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.11
					CEI	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.81
474	Seminole	Future Trails within Power Line Corridors From: Greenway Blvd - To: Ronald Reagan Blvd	Shared Use Path	1.49	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
					ROW	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.03
					ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.96
					CST	\$ 1.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.29
					CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
475	Seminole	Lake Emma Rd Trail From: Longwood Hills Rd - To: Lake Mary Blvd	Shared Use Path	2.98	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.16
					ROW	\$ 1.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.06
					ENV	\$ 0.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.92
					CST	\$ 2.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.59
					CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.46
476	Seminole	Lake Mary Blvd Trail From: Markham Woods Rd - To: Lake Emma Rd	Shared Use Path	0.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.59
					ENV	\$ 0.27		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.55
					CST	\$ 0.64		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.32
					CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
477	Seminole	CR 419 shared-use path From: East of Snowhill Rd - To: Orange County Line	Shared Use Path	2.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.14
					ROW	\$ 0.87		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.78
					ENV	\$ 0.81		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.65
					CST	\$ 1.93		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.95
					CEI	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.39
478	Seminole	Red Bug Connector Trail From: SR 434 - To: Red Bug Lake Rd	Shared Use Path	0.22	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.15
					ENV	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.14
					CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.33
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
479	Seminole	E Lake Mary Blvd Trail From: US Hwy 17-92 - To: West of Red Cleveland Blvd	Shared Use Path	1.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
					ROW	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.15
					ENV	\$ 0.52		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.07
					CST	\$ 1.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.56
					CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
480	Seminole	Park Drive/Park Ave Bicycle Improvements From: US Hwy 17-92 - To: SR 46	Shared Use Path	0.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
					ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.35
					ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.33
					CST	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.79
					CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
482	Seminole	Airport Blvd Trail From: US Hwy 17-92 - To: SR 46	Shared Use Path	1.41	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
					ROW	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.97
					ENV	\$ 0.44		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.90
					CST	\$ 1.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.16
					CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.22
483	Seminole	International Pkwy Trail Connector From: Seminole Wekiva Trail - To: Monroe Rd	Shared Use Path	0.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.64
					ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.60
					CST	\$ 0.70		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.43
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14
484	Seminole	Future Trails within Power Line Corridors From: Lake Emma Road - To: Cross Seminole Trail	Shared Use Path	0.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
					ROW	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.02
					ENV	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.01
					CST	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.03
					CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.00
486	Seminole	Spring Lake Rd/O'Brien Rd Trail Connector From: Maitland Ave - To: US Hwy 17-92	Shared Use Path	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
					ROW	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.62
					ENV	\$ 0.28		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.58
					CST	\$ 0.67		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.38
					CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14

MTP ID#	County	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
							Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
492	Seminole	CR 419 Sidewalks From: East of Downtown Oviedo - To: Lockwood Blvd (Existing trail)	Sidewalk	1.07	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.36
					CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
509	Seminole	Red Bug Lake Rd From: SR 436 - To: Cross Seminole Trail	Sidewalk	1.98	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
					ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					CST	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.66
					CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07

Source: 2045 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (2040 PPL)

Table 14 | LYNX and SunRail Existing and Future Estimated Revenues, 2026-2045

MTP ID#	Facility Name & Limits	Project Description	Fund Type	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		
					YOE \$'s		YOE \$'s		YOE \$'s		YOE \$'s	
				Project Cost Inflation Factors			1.40		1.53		1.60	
#N/A	LYNX - Central Florida Transportation Authority	LYNX Operating Revenue	Federal	\$	105.41	\$	132.91	\$	145.56	\$	303.25	
			State	\$	74.31	\$	93.70	\$	102.61	\$	213.78	
			Other	\$	253.47	\$	319.61	\$	350.01	\$	729.21	
			Sub-Total	\$	433.19	\$	546.22	\$	598.18	\$	1,246.24	
			Local Partner	\$	396.81	\$	500.36	\$	547.95	\$	1,141.59	
			DDR PremiumTransit Policy	\$	-	\$	-	\$	-	\$	144.00	
			Transit Ops Revenue	\$	830.00	\$	1,046.58	\$	1,146.13	\$	2,531.83	
	LYNX Fixed Route Operating Expense - Salaries, Wages, & Fringe Benefits,Fuel,Materials and supplies,Utilities,Casualty & Liability,Taxes and licenses,Purchased transportation services	LYNX Operating Expense	\$	830.00	\$	1,046.58	\$	1,146.13	\$	2,387.83		
	Remaining Balance (+ / -)		\$	-	\$	-	\$	-	\$	144.00		
#N/A	SunRail Operation, Maintinance & Capital	SunRail Operating Revenue	Federal	\$	10.90	\$	-	\$	-	\$	-	
			State	\$	31.68	\$	-	\$	-	\$	-	
			Other	\$	8.71	\$	-	\$	-	\$	-	
			Sub-Total	\$	51.29	\$	-	\$	-	\$	-	
			Local Government (May 2021)	\$	179.46	\$	323.05	\$	353.05	\$	738.40	
					\$	-	\$	-	\$	-	\$	-
			Transit Ops Revenue	\$	230.75	\$	323.05	\$	353.05	\$	738.40	
	SunRail Operating & Maintenance Expense - Salaries, Wages, & Fringe Benefits,Fuel,Materials and supplies,Utilities,Casualty & Liability,Taxes and licenses,Purchased transportation services	SunRail Operating Expense	\$	230.75	\$	323.05	\$	353.05	\$	738.40		
	Remaining Balance (+ / -)		\$	-	\$	-	\$	-	\$	-		

Source: Annual Operating Budgets and FY 2020/21 - FY 2024/25 Work Program

Table 15 | Regional Transit – Cost Feasible Service and Infrastructure Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE \$'s	YOE \$'s	YOE \$'s	
Capital for Regional Transit	MetroPlan Orlando TMA policy allocates 30% of TMA Urbanized Area funds (SU & TALU) to Transit Capital Investments that expand the Public Transportation System. LYNX receives approximately \$76 Million per year from Federal, State and local sources, approximately \$15 Million per year is allocated to Transit Asset Management for additional transit capital infrastructure.	TMA - Federal Funds (SU & TALU)	\$ 158.92	\$ 158.92	\$ 317.84	Annual O&M
		MPO Policy: 30% TMA for Regional Transit	\$ 47.68	\$ 47.68	\$ 95.35	\$ 686.51
		Transit Capital (Federal / State / Local)	\$ 538.85	\$ 590.11	\$ 1,129.43	78%
		Total for Transit Program	\$ 586.53	\$ 637.79	\$ 1,224.78	
		Total Transit + Roll Forward	\$ 586.53	\$ 652.61	\$ 1,306.77	Unfunded Capital
	Total Project Cost (YOE)	\$ 571.70	\$ 570.62	\$ 1,287.70	\$ 7,064.16	
	Remaining Balance (+ / -)	\$ 14.83	\$ 81.99	\$ 19.08	74%	

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs			
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s		
						Project Cost Inflation Factors		1.40	1.53	1.60	\$ 1.60						
5001	LYNX Capital Expenses & Transit Asset Management	Vehicles, Facilities, Passenger Amenities, Support Equipment, Technology, Safety & Security, LYMMO SGR	-		\$ -												
					\$ -												
					\$ -												
					\$ -												
					Capital \$ 61.54		\$ 307.71	Capital \$ 430.79	Capital \$ 470.79	Capital \$ 984.66		\$ -					
O&M \$ -		\$ -	\$ -	\$ -	\$ -		\$ -										
5002	SunRail - Phase III - OIA to Meadow Woods Station	-	-		PLN / PD&E \$ 5.00		\$ -	PLN / PD&E \$ 7.00		\$ -		\$ -		\$ -			
					PE \$ 5.00		\$ -		PE \$ 7.65		\$ -		\$ -				
					ROW \$ 10.00		\$ -		ROW \$ 15.30		\$ -		\$ -				
					ENV \$ 5.00		\$ -		\$ -		ENV \$ 8.00		\$ -				
					CST \$ 150.00		\$ -		\$ -		CST \$ 240.00		\$ -				
					O&M \$ 15.00		\$ -		\$ -		\$ -	O&M \$ 24.00		\$ -			
5003	LYNX - Southern Operations Base	-	-		PLN / PD&E \$ -		\$ -		\$ -		\$ -		\$ -				
					PE \$ 5.50	PE \$ 5.50		\$ -		\$ -							
					ROW \$ 10.00	ROW \$ 10.00		\$ -		\$ -							
					ENV \$ 6.00		\$ -	ENV \$ 8.40		\$ -							
					CST \$ 60.00		\$ -	CST \$ 84.00		\$ -							
					O&M \$ -		\$ -	\$ -		\$ -							
5004	LYNX - Northern Operations Base	-	-		PLN / PD&E \$ -		\$ -		\$ -		\$ -		\$ -				
					PE \$ 1.50		\$ -	PE \$ 2.10		\$ -							
					ROW \$ 10.00		\$ -	ROW \$ 14.00		\$ -							
					ENV \$ 2.00		\$ -	ENV \$ 2.80		\$ -							
					CST \$ 15.00		\$ -		CST \$ 22.95		\$ -						
					O&M \$ -		\$ -	\$ -		\$ -							
5005	SunRail - Meadow Woods Station Parking Expansion	-	-		PLN / PD&E \$ 1.00	PLN / PD&E \$ 1.00		\$ -		\$ -		\$ -					
					PE \$ 1.50	PE \$ 1.50		\$ -		\$ -							
					ROW \$ -		\$ -		\$ -		\$ -						
					ENV \$ 2.00		\$ -	ENV \$ 2.80		\$ -							
					CST \$ 14.00		\$ -		CST \$ 21.42		\$ -						
					O&M \$ -		\$ -	\$ -		\$ -							

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5006	SunRail - Tupperware Station Parking Expansion			PLN / PD&E	\$ 0.15	PLN / PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.50	PE	\$ 1.50		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 2.00		\$ -	ENV	\$ 2.80		\$ -		\$ -		\$ -
				CST	\$ 2.30		\$ -	CST	\$ 3.22		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5007	SunRail - Poinciana Station Parking Expansion			PLN / PD&E	\$ 0.15	PLN / PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -
				PE	\$ 1.50	PE	\$ 1.50		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ 1.00		\$ -	ENV	\$ 1.40		\$ -		\$ -		\$ -
				CST	\$ 2.80		\$ -	CST	\$ 3.92		\$ -		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5008	LYNX - Service Enhancements - Phase I	300 - UCF - Downtown Regional Express; 302 - OIA - Disney Springs Regional Express; 303 - OIA / Florida Mall / Universal Studios Regional Express; 306 - Downtown - Universal Studios Regional Express; 307 - Downtown-S. I-Drive Regional Express; 308 - Downtown - Disney Springs Regional Express; 311B - UCF - Medical City/Lake Nona - Meadow Woods Regional Express; 312 - Ocoee - Disney Regional Express; 313 - Pine Hills / Disney Regional Express; 314 - S.R. 436 / Disney Regional Express; 505A - John Young Parkway; 505B - John Young Parkway; 506 - Lake Underhill - UCF; 517 - S. I-Drive / Disney Springs; 518 - OIA-MDW SunRail			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 2.33		\$ -	Capital	\$ 3.26		\$ -		\$ -		\$ -
				O&M	\$ 49.00		\$ -		\$ -		\$ -		\$ -	O&M	\$ 78.39
5009	LYNX - Service Enhancements - Phase II	100-A1 - AMS - MILLS AVE/U.S. 17-92; 102A - N. U.S. 441/Apopka; 102B - S. U.S. 441/Fla Mall; 103 - Silver Star Road; 105 - Pine Hills / Kirkman / Universal; 200-A1 - AMS - N U.S. 17/92 Limited Stop; 202 - U.S. 441 Limited Stop; 205 - Pine Hills/Kirkman Rd./Universal Limited Stop; 400 - Lake County Commuter Express; 401 - Waterford Lake Commuter Express; 500 - S.R. 434; 509 - Sand Lake Connector; 514 - Hiwassee Road / Turkey Lake Road; 519 - Winter Park - Downtown; 521 - Rosemont / Pine Hills Circulator; 610 - Maitland Connector; 616 - Maitland Center / Eatonville; 700 - Lymmo Orange - Downtown; 702 - Lymmo Grapefruit; 701 - Lymmo Lime; 703 - Lymmo Tangerine Line; 703a - Lymmo Orange - N. Quarter - Fla Hosp; 821 - E. Colonial Drive/Bithlo Flex Flex			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 3.72		\$ -	Capital	\$ 5.21		\$ -		\$ -		\$ -
				O&M	\$ 73.70		\$ -		\$ -		\$ -		\$ -	O&M	\$ 117.92
5010	LYNX - Service Enhancements - Phase III	Multiple Routes			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 12.10		\$ -		\$ -	Capital	\$ 18.51		\$ -		\$ -
				O&M	\$ 165.60		\$ -		\$ -		\$ -		\$ -	O&M	\$ 264.96
5011	LYNX - Transit Facility Implementation - Phase I	LYNX Central Station (LCS) Modifications; Nemours Children's Hospital (Lake Nona) Transit Facility; Disney Springs Transit Center Improvements.			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 9.15		\$ -		\$ -	Capital	\$ 14.00		\$ -		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5012	LYNX - Transit Facility Implementation - Phase II	Valencia College West Transit Center; Maitland SunRail Station Bus Facility Enhancement; Florida Mall Transit Center Expansion; Universal Studios Transit Center Expansion; Pine Hills Transit Center Expansion; Waterford Lakes/Avalon Town Center Transit Center/Transfer Facility/Turnback; Orlando Packing District development Transit Center; US 441 and Hunter's Creek Transit Turnback Facility; SR 436 and Curry Ford Rd Transit Center.			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 34.40		\$ -		\$ -		\$ -	Capital	\$ 55.04		\$ -
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5013	LYNX - Transit Facility Implementation - Phase III	West Oaks Mall/Health Central Hospital and the adjacent Walmart (general area) New Transit Center; SR 436 and SR 50 Transfer Center facilities; Fashion Square Mall - New Transfer Facilities; Grant National/Oak Ridge (I-Drive North) Transit Center; Meadow Woods SunRail Station Bus Facilities Expansion; Orlando International Airport Expansion of LYNX transit access; Sand Lake Road SunRail Station Expansion of bus facilities; Destination Parkway (I-Drive South) Transit Center Enhancements; Full Sail University (SR 346 & University Blvd) New Transit Center.			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				Capital	\$ 28.65		\$ -		\$ -		\$ -		\$ -	Capital	\$ 45.84
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5014	LYNX - Transit Facility Implementation - Phase IV	Lee Vista Area New Transit Center (near SR 436); Holden Ave/Gatlin Rd New SunRail Station and associated bus facilities; Rosemont Transit Center Expansion; Winter Park Lee Rd/Webster Ave area New Transit Center.			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		
					\$ -		\$ -		\$ -		\$ -		\$ -		
					\$ -		\$ -		\$ -		\$ -		\$ -		
				Capital	\$ 20.90		\$ -		\$ -		\$ -		\$ -	Capital	\$ 33.44
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5015	LYNX - Transit Facilities No Phase Assigned (Osceola & Seminole); Transit Facilities No Phase Assigned (Osceola & Seminole)				\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
					\$ -		\$ -		\$ -		\$ -		\$ -		
					\$ -		\$ -		\$ -		\$ -		\$ -		
					\$ -		\$ -		\$ -		\$ -		\$ -		
				Capital	\$ 3.50		\$ -		\$ -		\$ -		\$ -	Capital	\$ 5.60
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5016	Rail Infrastructure	North of Maitland SunRail Station - New track crossover and signal		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.80
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5017	Rail Infrastructure	South of Meadow Woods SunRail Station - New track crossover and signal		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.80
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5018	Premium Express Service	SR 528 Premium Express Service		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 42.10		\$ -		\$ -		\$ -		\$ -	CST	\$ 67.36
				O&M	\$ 1.00		\$ -		\$ -		\$ -		\$ -	O&M	\$ 1.60
5019	Premium Express Service	SR 408 Premium Express Service		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 26.30		\$ -		\$ -		\$ -		\$ -	CST	\$ 42.08
				O&M	\$ 1.00		\$ -		\$ -		\$ -		\$ -	O&M	\$ 1.60

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
5020	Enhanced Service Area	East Of Lake Toho		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.18		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.29
5021	Premium Transit Service	US 441 Downtown to Florida Mall Premium Rapid Transit		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 101.10		\$ -		\$ -		\$ -		\$ -		CST	\$ 161.76
				O&M	\$ 1.63		\$ -		\$ -		\$ -		\$ -		O&M	\$ 2.60
5022	Enhanced Service Area	Lake Nona / Innovation Way		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.07		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.12
5023	Premium Transit Service	Premium Transit/Commuter Rail along US 441 to Lake County		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 780.00		\$ -		\$ -		\$ -		\$ -		CST	\$ 1,248.00
				O&M	\$ 17.00		\$ -		\$ -		\$ -		\$ -		O&M	\$ 27.20
5024	Premium Transit Service	US 17/92 Premium Transit Service		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 239.19		\$ -		\$ -		\$ -		\$ -		CST	\$ 382.70
				O&M	\$ 3.58		\$ -		\$ -		\$ -		\$ -		O&M	\$ 5.72
5025	Enhanced Service Area	Orlando International Airport		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.13		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.20
5026	Enhanced Service Area	West Of Kissimmee		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.10		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.16

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
5027	Enhanced Service Area	Osceola Four Corners		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.10		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.16
5028	Enhanced Service Area	Downtown South		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.06		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.10
5029	Premium Transit Service	SR 50 Premium Rapid Transit		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 229.40		\$ -		\$ -		\$ -		\$ -		CST	\$ 367.04
				O&M	\$ 3.58		\$ -		\$ -		\$ -		\$ -		O&M	\$ 5.72
5030	Enhanced Service Area	Orange 408 West		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.18		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.29
5031	Enhanced Service Area	SE Apopka		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.10		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.16
5032	Premium Transit Service	OIA to I-Drive Light Rail Transit		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 1,408.35		\$ -		\$ -		\$ -		\$ -		CST	\$ 2,253.36
				O&M	\$ 24.66		\$ -		\$ -		\$ -		\$ -		O&M	\$ 39.46
5033	Enhanced Service Area	Convention Center		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.08		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.12

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
5034	Premium Transit Service	International Drive Streetcar		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 338.40		\$ -		\$ -		\$ -		\$ -		CST	\$ 541.44
				O&M	\$ 12.72		\$ -		\$ -		\$ -		\$ -		O&M	\$ 20.35
5035	Enhanced Service Area	St. Cloud		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.30		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.48
5036	Premium Transit Service	Kirkman Rd - Pine Hills to I-Drive Premium Rapid Transit		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 108.60		\$ -		\$ -		\$ -		\$ -		CST	\$ 173.76
				O&M	\$ 3.25		\$ -		\$ -		\$ -		\$ -		O&M	\$ 5.20
5037	Enhanced Service Area	Hunters Creek		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.03		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.05
5038	Enhanced Service Area	Kissimmee		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.42		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.68
5039	Enhanced Service Area	University / Goldenrod		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.10		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.16
5040	Enhanced Service Area	Winter Garden / Ocoee		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.34		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.55

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
5041	Premium Express Service	Silver Star Corridor Improvements		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 7.00		\$ -		\$ -		\$ -		\$ -		CST	\$ 11.20
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
5042	Enhanced Service Area	Sanford		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.12		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.19
5043	Enhanced Service Area	Disney		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.53		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.84
5044	Enhanced Service Area	Downtown North		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.14		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.23
5045	Premium Transit Service	LYMMO Extension South		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 1.02		\$ -		\$ -		\$ -		\$ -		O&M	\$ 1.64
5046	Enhanced Service Area	Boggy Creek		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.34		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.54
5047	Premium Transit Service	US 192 Premium Transit Service		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 120.00		\$ -		\$ -		\$ -		\$ -		CST	\$ 192.00
				O&M	\$ 30.00		\$ -		\$ -		\$ -		\$ -		O&M	\$ 48.00

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
5048	Enhanced Service Area	Maitland Center / Winter Park		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.24		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.39
5049	Premium Transit Service	US 17/92 North Corridor Improvements		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 25.60		\$ -		\$ -		\$ -		\$ -		CST	\$ 40.96
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
5050	Enhanced Service Area	Waterford Lakes		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.22		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.36
5051	Enhanced Service Area	Altamonte Springs		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.21		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.33
5052	Enhanced Service Area	Goldenrod / Curry Ford		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.07		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.12
5053	Premium Transit Service	SR 436 Premium Rapid Transit (Orlando International Airport to Altamonte Springs SunRail Station)		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 206.18		\$ -		\$ -		\$ -		\$ -		CST	\$ 329.88
				O&M	\$ 2.93		\$ -		\$ -		\$ -		\$ -		O&M	\$ 4.68
5054	Enhanced Service Area	Apopka		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.19		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.30

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
5055	Premium Transit Service	SunRail South to Polk County		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 171.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 274.56
				O&M	\$ 15.00		\$ -		\$ -		\$ -		\$ -	O&M	\$ 24.00
5056	Enhanced Service Area	Taft		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.09		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.14
5057	Premium Transit Service	Oak Ridge Rd - Orange Ave to I-Drive Premium Rapid Transit		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 115.20		\$ -		\$ -		\$ -		\$ -	CST	\$ 184.32
				O&M	\$ 1.95		\$ -		\$ -		\$ -		\$ -	O&M	\$ 3.12
5058	Enhanced Service Area	UCF/Research Park		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.32		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.52
5059	Enhanced Service Area	NE Rural Orange Co.		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.11		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.17
5060	Premium Express Service	US 441 North Corridor Improvements		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 8.80		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.08
				O&M	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
5061	Enhanced Service Area	West Of Lake Toho		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				O&M	\$ 0.20		\$ -		\$ -		\$ -		\$ -	O&M	\$ 0.32

MTP ID#	Project / Service Name & Limits	Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
5062	Premium Transit Service	LYMMO Extension North		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 1.31		\$ -		\$ -		\$ -		\$ -		O&M	\$ 2.10
5063	Enhanced Service Area	South Horizons West		PLN / PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.25
				O&M	\$ 0.18		\$ -		\$ -		\$ -		\$ -		O&M	\$ 0.28

Source: LYNX Transit Development Plan, Route Optimization Study, Orange County Transit Plan & MetroPlan Orlando Prioritized Project List (2040 PPL)

Table 16 | Orange County and Municipalities - Locally Funded Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs
			YOE \$'s		YOE \$'s		YOE \$'s		
Orange County, Florida -	See Technical Series #5: Financial Resources, Page 5-15	Transportation Impact Fees	\$ 81.35		\$ 81.35		\$ 162.70		
Local Funds for Transportation Projects		Local Funds for Transportation	\$ 81.35		\$ 81.35		\$ 162.70		
		Total TMA Federal + Roll Forward	\$ 81.35		\$ 91.01		\$ 163.46		Unfunded Needs
		Total Project Cost (YOE)	\$ 71.69		\$ 90.25		\$ 158.62		\$ 4,750.86
		Remaining Balance (+ / -)	\$ 9.66		\$ 0.76		\$ 4.84		94%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32		1.55		2.05	
1041	Ocoee Apopka Rd From: Palm Dr - To: Fullers Cross Rd	Complete Streets	1.44	PD&E	\$ 0.36		\$ -	PD&E	\$ 0.48		\$ -		\$ -		\$ -
				PE	\$ 0.20		\$ -	PE	\$ 0.27		\$ -		\$ -		\$ -
				ROW	\$ 0.58		\$ -	ROW	\$ 0.76		\$ -		\$ -		\$ -
				ENV	\$ 0.91		\$ -	ENV	\$ 1.20		\$ -		\$ -		\$ -
				CST	\$ 5.77		\$ -	CST	\$ 7.62		\$ -		\$ -		\$ -
				CEI	\$ 0.58		\$ -	CEI	\$ 0.76		\$ -		\$ -		\$ -
1043	Ocoee Apopka Rd From: Fullers Cross Rd - To: West Rd	Complete Streets	0.60	PD&E	\$ 0.15		\$ -	PD&E	\$ 0.20		\$ -		\$ -		\$ -
				PE	\$ 0.08		\$ -	PE	\$ 0.11		\$ -		\$ -		\$ -
				ROW	\$ 0.24		\$ -	ROW	\$ 0.32		\$ -		\$ -		\$ -
				ENV	\$ 0.38		\$ -	ENV	\$ 0.50		\$ -		\$ -		\$ -
				CST	\$ 2.40		\$ -	CST	\$ 3.17		\$ -		\$ -		\$ -
				CEI	\$ 0.24		\$ -	CEI	\$ 0.32		\$ -		\$ -		\$ -
1113	Ocoee-Apopka Rd From: Silver Star Rd - To: Palm Dr	Complete Streets	2.04	PD&E	\$ 0.51		\$ -	PD&E	\$ 0.67		\$ -		\$ -		\$ -
				PE	\$ 0.29		\$ -	PE	\$ 0.38		\$ -		\$ -		\$ -
				ROW	\$ 0.82		\$ -	ROW	\$ 1.08		\$ -		\$ -		\$ -
				ENV	\$ 1.28		\$ -	ENV	\$ 1.69		\$ -		\$ -		\$ -
				CST	\$ 8.16		\$ -	CST	\$ 10.78		\$ -		\$ -		\$ -
				CEI	\$ 0.82		\$ -	CEI	\$ 1.08		\$ -		\$ -		\$ -
1036	Bluford Ave From: Geneva Street - To: Delaware Street	Complete Streets	0.42	PD&E	\$ 0.11		\$ -	PD&E	\$ 0.14		\$ -		\$ -		\$ -
				PE	\$ 0.06		\$ -	PE	\$ 0.08		\$ -		\$ -		\$ -
				ROW	\$ 0.17		\$ -	ROW	\$ 0.22		\$ -		\$ -		\$ -
				ENV	\$ 0.27		\$ -	ENV	\$ 0.35		\$ -		\$ -		\$ -
				CST	\$ 1.69		\$ -	CST	\$ 2.23		\$ -		\$ -		\$ -
				CEI	\$ 0.17		\$ -	CEI	\$ 0.22		\$ -		\$ -		\$ -
1004	South Division Ave From: West Gore Street - To: W. Michigan Street	Complete Streets	1.14	PD&E	\$ 0.29		\$ -	PD&E	\$ 0.38		\$ -		\$ -		\$ -
				PE	\$ 0.16		\$ -	PE	\$ 0.21		\$ -		\$ -		\$ -
				ROW	\$ 0.46		\$ -	ROW	\$ 0.60		\$ -		\$ -		\$ -
				ENV	\$ 0.72		\$ -	ENV	\$ 0.95		\$ -		\$ -		\$ -
				CST	\$ 4.58		\$ -	CST	\$ 6.04		\$ -		\$ -		\$ -
				CEI	\$ 0.46		\$ -	CEI	\$ 0.60		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1104	Division Ave From: Kaley St - To: Columbia St	Complete Streets	0.08	PD&E	\$ 0.02		\$ -	PD&E	\$ 0.03		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -	PE	\$ 0.02		\$ -		\$ -		\$ -
				ROW	\$ 0.03		\$ -	ROW	\$ 0.04		\$ -		\$ -		\$ -
				ENV	\$ 0.05		\$ -	ENV	\$ 0.07		\$ -		\$ -		\$ -
				CST	\$ 0.33		\$ -	CST	\$ 0.44		\$ -		\$ -		\$ -
				CEI	\$ 0.03		\$ -	CEI	\$ 0.04		\$ -		\$ -		\$ -
1035	Bluford Ave From: SR 50 - To: Geneva Street	Complete Streets	0.62	PD&E	\$ 0.16		\$ -	PD&E	\$ 0.21		\$ -		\$ -		\$ -
				PE	\$ 0.09		\$ -	PE	\$ 0.12		\$ -		\$ -		\$ -
				ROW	\$ 0.25		\$ -	ROW	\$ 0.33		\$ -		\$ -		\$ -
				ENV	\$ 0.39		\$ -	ENV	\$ 0.52		\$ -		\$ -		\$ -
				CST	\$ 2.49		\$ -	CST	\$ 3.29		\$ -		\$ -		\$ -
				CEI	\$ 0.25		\$ -	CEI	\$ 0.33		\$ -		\$ -		\$ -
1044	Ocoee Apopka Rd From: West Rd - To: McCormick Rd	Complete Streets	1.34	PD&E	\$ 0.33		\$ -	PD&E	\$ 0.44		\$ -		\$ -		\$ -
				PE	\$ 0.19		\$ -	PE	\$ 0.25		\$ -		\$ -		\$ -
				ROW	\$ 0.54		\$ -	ROW	\$ 0.71		\$ -		\$ -		\$ -
				ENV	\$ 0.84		\$ -	ENV	\$ 1.11		\$ -		\$ -		\$ -
				CST	\$ 5.35		\$ -	CST	\$ 7.07		\$ -		\$ -		\$ -
				CEI	\$ 0.54		\$ -	CEI	\$ 0.71		\$ -		\$ -		\$ -
1156	Michigan St From: I-4 - To: Orange Ave	Complete Streets	0.83	PD&E	\$ 0.21		\$ -	PD&E	\$ 0.27		\$ -		\$ -		\$ -
				PE	\$ 0.12		\$ -	PE	\$ 0.15		\$ -		\$ -		\$ -
				ROW	\$ 0.33		\$ -	ROW	\$ 0.44		\$ -		\$ -		\$ -
				ENV	\$ 0.52		\$ -	ENV	\$ 0.69		\$ -		\$ -		\$ -
				CST	\$ 3.32		\$ -	CST	\$ 4.39		\$ -		\$ -		\$ -
				CEI	\$ 0.33		\$ -	CEI	\$ 0.44		\$ -		\$ -		\$ -
1167	Rio Grande Ave From: 33rd Street - To: Michigan Street	Complete Streets	0.38	PD&E	\$ 0.10		\$ -	PD&E	\$ 0.13		\$ -		\$ -		\$ -
				PE	\$ 0.05		\$ -	PE	\$ 0.07		\$ -		\$ -		\$ -
				ROW	\$ 0.15		\$ -	ROW	\$ 0.20		\$ -		\$ -		\$ -
				ENV	\$ 0.24		\$ -	ENV	\$ 0.32		\$ -		\$ -		\$ -
				CST	\$ 1.52		\$ -	CST	\$ 2.01		\$ -		\$ -		\$ -
				CEI	\$ 0.15		\$ -	CEI	\$ 0.20		\$ -		\$ -		\$ -
1048	Fullers Cross Rd From: East Crown Point Rd - To: Clarcona Ocoee Rd	Complete Streets	1.75	PD&E	\$ 0.44		\$ -	PD&E	\$ 0.58		\$ -		\$ -		\$ -
				PE	\$ 0.25		\$ -	PE	\$ 0.32		\$ -		\$ -		\$ -
				ROW	\$ 0.70		\$ -	ROW	\$ 0.93		\$ -		\$ -		\$ -
				ENV	\$ 1.10		\$ -	ENV	\$ 1.45		\$ -		\$ -		\$ -
				CST	\$ 7.01		\$ -		\$ -	CST	\$ 10.87		\$ -		\$ -
				CEI	\$ 0.70		\$ -		\$ -	CEI	\$ 1.09		\$ -		\$ -
1116	Raleigh Street From: Ivey Lane - To: Kirkman Rd	Complete Streets	1.52	PD&E	\$ 0.38		\$ -		\$ -	PD&E	\$ 0.59		\$ -		\$ -
				PE	\$ 0.21		\$ -		\$ -	PE	\$ 0.33		\$ -		\$ -
				ROW	\$ 0.61		\$ -		\$ -	ROW	\$ 0.94		\$ -		\$ -
				ENV	\$ 0.95		\$ -		\$ -	ENV	\$ 1.48		\$ -		\$ -
				CST	\$ 6.08		\$ -		\$ -	CST	\$ 9.42		\$ -		\$ -
				CEI	\$ 0.61		\$ -		\$ -	CEI	\$ 0.94		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1042	Ocoee Apopka Rd / Maguire Rd From: Railroad tracks - To: Palm Dr	Complete Streets	0.28	PD&E	\$ 0.07		\$ -		\$ -	PD&E	\$ 0.11		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -	PE	\$ 0.06		\$ -		\$ -
				ROW	\$ 0.11		\$ -		\$ -	ROW	\$ 0.18		\$ -		\$ -
				ENV	\$ 0.18		\$ -		\$ -	ENV	\$ 0.28		\$ -		\$ -
				CST	\$ 1.14		\$ -		\$ -	CST	\$ 1.76		\$ -		\$ -
				CEI	\$ 0.11		\$ -		\$ -	CEI	\$ 0.18		\$ -		\$ -
1180	Woodbury Rd From: Colonial Dr - To: Challenger Parkway	Complete Streets	0.39	PD&E	\$ 0.10		\$ -		\$ -	PD&E	\$ 0.15		\$ -		\$ -
				PE	\$ 0.05		\$ -		\$ -	PE	\$ 0.09		\$ -		\$ -
				ROW	\$ 0.16		\$ -		\$ -	ROW	\$ 0.24		\$ -		\$ -
				ENV	\$ 0.25		\$ -		\$ -	ENV	\$ 0.38		\$ -		\$ -
				CST	\$ 1.57		\$ -		\$ -	CST	\$ 2.43		\$ -		\$ -
				CEI	\$ 0.16		\$ -		\$ -	CEI	\$ 0.24		\$ -		\$ -
1175	Vineland Rd From: Kirkman Rd - To: Radebaugh Way	Complete Streets	1.13	PD&E	\$ 0.28		\$ -		\$ -	PD&E	\$ 0.44		\$ -		\$ -
				PE	\$ 0.16		\$ -		\$ -	PE	\$ 0.24		\$ -		\$ -
				ROW	\$ 0.45		\$ -		\$ -	ROW	\$ 0.70		\$ -		\$ -
				ENV	\$ 0.71		\$ -		\$ -	ENV	\$ 1.10		\$ -		\$ -
				CST	\$ 4.51		\$ -		\$ -	CST	\$ 6.99		\$ -		\$ -
				CEI	\$ 0.45		\$ -		\$ -	CEI	\$ 0.70		\$ -		\$ -
1143	Millenia Blvd From: Oakridge Dr - To: Radenbaugh Way	Complete Streets	0.94	PD&E	\$ 0.23		\$ -		\$ -	PD&E	\$ 0.36		\$ -		\$ -
				PE	\$ 0.13		\$ -		\$ -	PE	\$ 0.20		\$ -		\$ -
				ROW	\$ 0.38		\$ -		\$ -	ROW	\$ 0.58		\$ -		\$ -
				ENV	\$ 0.59		\$ -		\$ -	ENV	\$ 0.91		\$ -		\$ -
				CST	\$ 3.76		\$ -		\$ -	CST	\$ 5.83		\$ -		\$ -
				CEI	\$ 0.38		\$ -		\$ -	CEI	\$ 0.58		\$ -		\$ -
1144	Millenia Blvd From: Radebaugh Way - To: Conroy-Windermere Rd	Complete Streets	0.78	PD&E	\$ 0.20		\$ -		\$ -	PD&E	\$ 0.30		\$ -		\$ -
				PE	\$ 0.11		\$ -		\$ -	PE	\$ 0.17		\$ -		\$ -
				ROW	\$ 0.31		\$ -		\$ -	ROW	\$ 0.48		\$ -		\$ -
				ENV	\$ 0.49		\$ -		\$ -	ENV	\$ 0.76		\$ -		\$ -
				CST	\$ 3.12		\$ -		\$ -	CST	\$ 4.84		\$ -		\$ -
				CEI	\$ 0.31		\$ -		\$ -	CEI	\$ 0.48		\$ -		\$ -
1039	Franklin St (Silver Star Complete Streets) From: East Crown Point Rd - To: Lyle Street	Complete Streets	1.05	PD&E	\$ 0.26		\$ -		\$ -	PD&E	\$ 0.41		\$ -		\$ -
				PE	\$ 0.15		\$ -		\$ -	PE	\$ 0.23		\$ -		\$ -
				ROW	\$ 0.42		\$ -		\$ -	ROW	\$ 0.65		\$ -		\$ -
				ENV	\$ 0.66		\$ -		\$ -	ENV	\$ 1.02		\$ -		\$ -
				CST	\$ 4.21		\$ -		\$ -	CST	\$ 6.53		\$ -		\$ -
				CEI	\$ 0.42		\$ -		\$ -	CEI	\$ 0.65		\$ -		\$ -
1176	Bruton Blvd From: L.B. Mcleod - To: Columbia Street	Complete Streets	1.25	PD&E	\$ 0.31		\$ -		\$ -	PD&E	\$ 0.49		\$ -		\$ -
				PE	\$ 0.18		\$ -		\$ -	PE	\$ 0.27		\$ -		\$ -
				ROW	\$ 0.50		\$ -		\$ -	ROW	\$ 0.78		\$ -		\$ -
				ENV	\$ 0.79		\$ -		\$ -	ENV	\$ 1.22		\$ -		\$ -
				CST	\$ 5.01		\$ -		\$ -	CST	\$ 7.77		\$ -		\$ -
				CEI	\$ 0.50		\$ -		\$ -	CEI	\$ 0.78		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1131	Dean Rd From: Curry Ford Rd - To: Lake Underhill Rd	Complete Streets	0.55	PD&E	\$ 0.14		\$ -		\$ -	PD&E	\$ 0.21		\$ -		\$ -
				PE	\$ 0.08		\$ -		\$ -	PE	\$ 0.12		\$ -		\$ -
				ROW	\$ 0.22		\$ -		\$ -	ROW	\$ 0.34		\$ -		\$ -
				ENV	\$ 0.34		\$ -		\$ -	ENV	\$ 0.53		\$ -		\$ -
				CST	\$ 2.18		\$ -		\$ -	CST	\$ 3.39		\$ -		\$ -
				CEI	\$ 0.22		\$ -		\$ -	CEI	\$ 0.34		\$ -		\$ -
1046	Lakewood Ave From: Fullers Cross Rd - To: Clarcona Ocoee Rd	Complete Streets	0.41	PD&E	\$ 0.10		\$ -		\$ -	PD&E	\$ 0.16		\$ -		\$ -
				PE	\$ 0.06		\$ -		\$ -	PE	\$ 0.09		\$ -		\$ -
				ROW	\$ 0.17		\$ -		\$ -	ROW	\$ 0.26		\$ -		\$ -
				ENV	\$ 0.26		\$ -		\$ -	ENV	\$ 0.40		\$ -		\$ -
				CST	\$ 1.66		\$ -		\$ -	CST	\$ 2.57		\$ -		\$ -
				CEI	\$ 0.17		\$ -		\$ -	CEI	\$ 0.26		\$ -		\$ -
1047	Lakewood Ave From: Silver Star - To: Fullers Cross Rd	Complete Streets	1.53	PD&E	\$ 0.38		\$ -		\$ -	PD&E	\$ 0.59		\$ -		\$ -
				PE	\$ 0.21		\$ -		\$ -	PE	\$ 0.33		\$ -		\$ -
				ROW	\$ 0.61		\$ -		\$ -	ROW	\$ 0.95		\$ -		\$ -
				ENV	\$ 0.96		\$ -		\$ -	ENV	\$ 1.48		\$ -		\$ -
				CST	\$ 6.10		\$ -		\$ -		\$ -	CST	\$ 12.51		\$ -
				CEI	\$ 0.61		\$ -		\$ -		\$ -	CEI	\$ 1.25		\$ -
1034	Bluford Ave From: Old Winter Garden Rd - To: SR 50	Complete Streets	0.31	PD&E	\$ 0.08		\$ -		\$ -		\$ -	PD&E	\$ 0.16		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.09		\$ -
				ROW	\$ 0.12		\$ -		\$ -		\$ -	ROW	\$ 0.25		\$ -
				ENV	\$ 0.19		\$ -		\$ -		\$ -	ENV	\$ 0.40		\$ -
				CST	\$ 1.24		\$ -		\$ -		\$ -	CST	\$ 2.54		\$ -
				CEI	\$ 0.12		\$ -		\$ -		\$ -	CEI	\$ 0.25		\$ -
1177	Old Winter Garden Rd From: Good Homes Rd - To: Apopka-Vineland Rd	Complete Streets	0.43	PD&E	\$ 0.11		\$ -		\$ -		\$ -	PD&E	\$ 0.22		\$ -
				PE	\$ 0.06		\$ -		\$ -		\$ -	PE	\$ 0.12		\$ -
				ROW	\$ 0.17		\$ -		\$ -		\$ -	ROW	\$ 0.35		\$ -
				ENV	\$ 0.27		\$ -		\$ -		\$ -	ENV	\$ 0.55		\$ -
				CST	\$ 1.70		\$ -		\$ -		\$ -	CST	\$ 3.49		\$ -
				CEI	\$ 0.17		\$ -		\$ -		\$ -	CEI	\$ 0.35		\$ -
1155	Michael Gladden Blvd From: Bradshaw Rd - To: South Central Ave	Complete Streets	0.57	PD&E	\$ 0.14		\$ -		\$ -		\$ -	PD&E	\$ 0.29		\$ -
				PE	\$ 0.08		\$ -		\$ -		\$ -	PE	\$ 0.16		\$ -
				ROW	\$ 0.23		\$ -		\$ -		\$ -	ROW	\$ 0.47		\$ -
				ENV	\$ 0.36		\$ -		\$ -		\$ -	ENV	\$ 0.74		\$ -
				CST	\$ 2.30		\$ -		\$ -		\$ -	CST	\$ 4.71		\$ -
				CEI	\$ 0.23		\$ -		\$ -		\$ -	CEI	\$ 0.47		\$ -
1190	Silverlake Park Dr From: Reams Rd - To: Winter Garden-Vineland Rd	Complete Streets	0.27	PD&E	\$ 0.07		\$ -		\$ -		\$ -	PD&E	\$ 0.14		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.08		\$ -
				ROW	\$ 0.11		\$ -		\$ -		\$ -	ROW	\$ 0.22		\$ -
				ENV	\$ 0.17		\$ -		\$ -		\$ -	ENV	\$ 0.35		\$ -
				CST	\$ 1.09		\$ -		\$ -		\$ -	CST	\$ 2.24		\$ -
				CEI	\$ 0.11		\$ -		\$ -		\$ -	CEI	\$ 0.22		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1166	Reams Rd From: Floridian Place - To: Silverlake Park Dr	Complete Streets	2.08	PD&E	\$ 0.52		\$ -		\$ -		\$ -	PD&E	\$ 1.07		\$ -
				PE	\$ 0.29		\$ -		\$ -		\$ -	PE	\$ 0.60		\$ -
				ROW	\$ 0.83		\$ -		\$ -		\$ -	ROW	\$ 1.71		\$ -
				ENV	\$ 1.31		\$ -		\$ -		\$ -	ENV	\$ 2.68		\$ -
				CST	\$ 8.32		\$ -		\$ -		\$ -	CST	\$ 17.06		\$ -
				CEI	\$ 0.83		\$ -		\$ -		\$ -	CEI	\$ 1.71		\$ -
1122	Apopka-Vineland Rd From: Colonial Dr - To: Balboa Dr	Complete Streets	0.53	PD&E	\$ 0.13		\$ -		\$ -		\$ -	PD&E	\$ 0.27		\$ -
				PE	\$ 0.07		\$ -		\$ -		\$ -	PE	\$ 0.15		\$ -
				ROW	\$ 0.21		\$ -		\$ -		\$ -	ROW	\$ 0.43		\$ -
				ENV	\$ 0.33		\$ -		\$ -		\$ -	ENV	\$ 0.68		\$ -
				CST	\$ 2.11		\$ -		\$ -		\$ -	CST	\$ 4.32		\$ -
				CEI	\$ 0.21		\$ -		\$ -		\$ -	CEI	\$ 0.43		\$ -
1110	Clarcona Rd From: Gilliam Rd - To: Keene Rd	Complete Streets	1.06	PD&E	\$ 0.26		\$ -		\$ -		\$ -	PD&E	\$ 0.54		\$ -
				PE	\$ 0.15		\$ -		\$ -		\$ -	PE	\$ 0.30		\$ -
				ROW	\$ 0.42		\$ -		\$ -		\$ -	ROW	\$ 0.87		\$ -
				ENV	\$ 0.66		\$ -		\$ -		\$ -	ENV	\$ 1.36		\$ -
				CST	\$ 4.24		\$ -		\$ -		\$ -	CST	\$ 8.69		\$ -
				CEI	\$ 0.42		\$ -		\$ -		\$ -	CEI	\$ 0.87		\$ -
997	Edgewood Ranch Rd From: Westpointe Blvd - To: Steer Lake Rd	Complete Streets	0.28	PD&E	\$ 0.07		\$ -		\$ -		\$ -	PD&E	\$ 0.14		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -	PE	\$ 0.08		\$ -
				ROW	\$ 0.11		\$ -		\$ -		\$ -	ROW	\$ 0.23		\$ -
				ENV	\$ 0.18		\$ -		\$ -		\$ -	ENV	\$ 0.36		\$ -
				CST	\$ 1.12		\$ -		\$ -		\$ -	CST	\$ 2.29		\$ -
				CEI	\$ 0.11		\$ -		\$ -		\$ -	CEI	\$ 0.23		\$ -
1016	Park Ave From: US 441 / Main Street - To: Stone Rd	Complete Streets	3.03	PD&E	\$ 0.76		\$ -		\$ -		\$ -	PD&E	\$ 1.56		\$ -
				PE	\$ 0.42		\$ -		\$ -		\$ -	PE	\$ 0.87		\$ -
				ROW	\$ 1.21		\$ -		\$ -		\$ -	ROW	\$ 2.49		\$ -
				ENV	\$ 1.90		\$ -		\$ -		\$ -	ENV	\$ 3.90		\$ -
				CST	\$ 12.14		\$ -		\$ -		\$ -	CST	\$ 24.88		\$ -
				CEI	\$ 1.21		\$ -		\$ -		\$ -	CEI	\$ 2.49		\$ -
991	South Street Complete Street Project From: Crystal Lake Dr - To: Bumby Ave	Complete Streets	0.50	PD&E	\$ 0.13		\$ -		\$ -		\$ -	PD&E	\$ 0.26		\$ -
				PE	\$ 0.07		\$ -		\$ -		\$ -	PE	\$ 0.14		\$ -
				ROW	\$ 0.20		\$ -		\$ -		\$ -	ROW	\$ 0.41		\$ -
				ENV	\$ 0.32		\$ -		\$ -		\$ -	ENV	\$ 0.65		\$ -
				CST	\$ 2.01		\$ -		\$ -		\$ -	CST	\$ 4.12		\$ -
				CEI	\$ 0.20		\$ -		\$ -		\$ -	CEI	\$ 0.41		\$ -
1132	Dean Rd From: Lake Underhill Rd - To: East-West Expressway	Complete Streets	0.91	PD&E	\$ 0.23		\$ -		\$ -		\$ -	PD&E	\$ 0.47		\$ -
				PE	\$ 0.13		\$ -		\$ -		\$ -	PE	\$ 0.26		\$ -
				ROW	\$ 0.36		\$ -		\$ -		\$ -	ROW	\$ 0.75		\$ -
				ENV	\$ 0.57		\$ -		\$ -		\$ -	ENV	\$ 1.17		\$ -
				CST	\$ 3.65		\$ -		\$ -		\$ -	CST	\$ 7.48		\$ -
				CEI	\$ 0.36		\$ -		\$ -		\$ -	CEI	\$ 0.75		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1140	Hasting Street From: Colonial Dr - To: Balboa Dr	Complete Streets	0.51	PD&E	\$ 0.13		\$ -		\$ -		\$ -	PD&E	\$ 0.26		\$ -
				PE	\$ 0.07		\$ -		\$ -		\$ -	PE	\$ 0.15		\$ -
				ROW	\$ 0.20		\$ -		\$ -		\$ -	ROW	\$ 0.42		\$ -
				ENV	\$ 0.32		\$ -		\$ -		\$ -	ENV	\$ 0.65		\$ -
				CST	\$ 2.03		\$ -		\$ -		\$ -	CST	\$ 4.16		\$ -
				CEI	\$ 0.20		\$ -		\$ -		\$ -	CEI	\$ 0.42		\$ -
1191	Schofield Rd From: SR 429 - To: Avalon Rd	Complete Streets	0.43	PD&E	\$ 0.11		\$ -		\$ -		\$ -	PD&E	\$ 0.22		\$ -
				PE	\$ 0.06		\$ -		\$ -		\$ -	PE	\$ 0.12		\$ -
				ROW	\$ 0.17		\$ -		\$ -		\$ -	ROW	\$ 0.35		\$ -
				ENV	\$ 0.27		\$ -		\$ -		\$ -	ENV	\$ 0.55		\$ -
				CST	\$ 1.71		\$ -		\$ -		\$ -	CST	\$ 3.50		\$ -
				CEI	\$ 0.17		\$ -		\$ -		\$ -	CEI	\$ 0.35		\$ -
1338	Challenger Parkway From: Colonial Dr (E) - To: Woodbury Rd	Widen from 4 to 6 lanes	0.36	PD&E	\$ 0.05		\$ -		\$ -		\$ -	PD&E	\$ 0.11		\$ -
				PE	\$ 0.08		\$ -		\$ -		\$ -	PE	\$ 0.16		\$ -
				ROW	\$ 1.10		\$ -		\$ -		\$ -	ROW	\$ 2.25		\$ -
				ENV	\$ 0.22		\$ -		\$ -		\$ -	ENV	\$ 0.46		\$ -
				CST	\$ 2.19		\$ -		\$ -		\$ -	CST	\$ 4.50		\$ -
				CEI	\$ 0.22		\$ -		\$ -		\$ -	CEI	\$ 0.45		\$ -
1111	Econlockhatchee Trl From: Lee Vista Blvd - To: Curry Ford Rd	Complete Streets	2.33	PD&E	\$ 0.58		\$ -		\$ -		\$ -	PD&E	\$ 1.20		\$ -
				PE	\$ 0.33		\$ -		\$ -		\$ -	PE	\$ 0.67		\$ -
				ROW	\$ 0.93		\$ -		\$ -		\$ -	ROW	\$ 1.91		\$ -
				ENV	\$ 1.46		\$ -		\$ -		\$ -	ENV	\$ 3.00		\$ -
				CST	\$ 9.33		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.13
				CEI	\$ 0.93		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.91
1056	Story Rd (Section 1) From: Dillard Street - To: Ninth Street	Complete Streets	0.51	PD&E	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.26
				PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.15
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.42
				ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.65
				CST	\$ 2.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.16
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.42
1112	Lakeville Rd From: Beggs Rd - To: Apopka Blvd	Complete Streets	1.79	PD&E	\$ 0.45		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.92
				PE	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.51
				ROW	\$ 0.71		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.47
				ENV	\$ 1.12		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.30
				CST	\$ 7.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.65
				CEI	\$ 0.71		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.47
1150	Lakeville Rd From: Clarcona-Ocoee Rd - To: Beggs Rd	Complete Streets	0.82	PD&E	\$ 0.21		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.42
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.24
				ROW	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.67
				ENV	\$ 0.52		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.06
				CST	\$ 3.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.75
				CEI	\$ 0.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.67

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1158	Oak Ridge Rd From: International Dr - To: Harcourt Ave	Complete Streets	1.04	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.53
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
				ROW	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.85
				ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.34
				CST	\$ 4.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.53
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.85
1108	Chuluota Rd From: Lake Pickett Rd - To: Seminole County Line	Complete Streets	1.93	PD&E	\$ 0.48		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.99
				PE	\$ 0.27		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.55
				ROW	\$ 0.77		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.58
				ENV	\$ 1.21		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.49
				CST	\$ 7.73		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.84
				CEI	\$ 0.77		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.58
1114	Orange Ave From: Osceola County Line - To: Town Center Blvd	Complete Streets	1.34	PD&E	\$ 0.34		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.69
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.38
				ROW	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.10
				ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.72
				CST	\$ 5.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.99
				CEI	\$ 0.54		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.10
1142	Hiawasse Rd From: Maitland Blvd Extension - To: Apopka Blvd	Complete Streets	1.01	PD&E	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.52
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.29
				ROW	\$ 0.40		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.83
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.30
				CST	\$ 4.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.29
				CEI	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.83
1153	Landstreet Rd From: Orange Blossom Trl - To: Bachman Rd	Complete Streets	0.74	PD&E	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.38
				PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.21
				ROW	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.61
				ENV	\$ 0.46		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.95
				CST	\$ 2.96		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.06
				CEI	\$ 0.30		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.61
1127	Clarcona-Ocoee Rd From: Powers Dr - To: Pine Hills Rd	Complete Streets	0.98	PD&E	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.50
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.28
				ROW	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.80
				ENV	\$ 0.61		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.26
				CST	\$ 3.91		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.01
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.80
1162	Overstreet Rd From: Winter Garden-Vineland Rd - To: Londale Blvd	Complete Streets	1.33	PD&E	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.68
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.38
				ROW	\$ 0.53		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.09
				ENV	\$ 0.83		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.71
				CST	\$ 5.31		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.88
				CEI	\$ 0.53		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.09

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1138	Fern Creek Ave From: Michigan Street - To: Gatlin Ave	Complete Streets	1.26	PD&E	\$ 0.31		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.64
				PE	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.36
				ROW	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.03
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.62
				CST	\$ 5.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.31
				CEI	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.03
1014	Welch Rd From: Rock Springs Rd - To: Seminole County Line	Complete Streets	3.23	PD&E	\$ 0.81		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.66
				PE	\$ 0.45		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.93
				ROW	\$ 1.29		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.65
				ENV	\$ 2.03		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.16
				CST	\$ 12.92		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.50
				CEI	\$ 1.29		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.65
1148	Kaley Ave From: Rio Grande Ave - To: I-4	Complete Streets	0.94	PD&E	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.48
				PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.27
				ROW	\$ 0.38		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.77
				ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.21
				CST	\$ 3.78		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.74
				CEI	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.77
1134	Clarcona-Ocoee Rd From: Orange Blossom Trl - To: Edgewater Dr	Complete Streets	0.47	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.24
				PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.13
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.38
				ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.60
				CST	\$ 1.87		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.83
				CEI	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.38
1133	Dean Rd From: Winder Trl - To: University Blvd	Complete Streets	1.02	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.52
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.29
				ROW	\$ 0.41		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.84
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.32
				CST	\$ 4.09		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.39
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.84
1159	Oak Ridge Rd From: Orange Blossom Trl - To: Orange Ave	Complete Streets	1.67	PD&E	\$ 0.42		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.85
				PE	\$ 0.23		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.48
				ROW	\$ 0.67		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.37
				ENV	\$ 1.05		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.15
				CST	\$ 6.67		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.67
				CEI	\$ 0.67		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.37
1151	Lancaster Rd From: Orange Blossom Trl - To: Winegard Rd	Complete Streets	0.77	PD&E	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.39
				PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.22
				ROW	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.63
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.99
				CST	\$ 3.07		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.29
				CEI	\$ 0.31		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.63

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1145	Millenia Blvd From: Conroy-Windermere Rd - To: John Young Parkway	Complete Streets	0.92	PD&E	\$ 0.23		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.47
				PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.26
				ROW	\$ 0.37		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.75
				ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.18
				CST	\$ 3.68		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.55
				CEI	\$ 0.37		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.75
1003	Millenia Plaza Way From: Millenia Plaza Way - To: John Young Parkway	Complete Streets	0.12	PD&E	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.06
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.05		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.10
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.98
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
1117	Innovation Way/Dowden Rd From: Central Florida Greeneway - To: Narcoossee Rd	Complete Streets	1.91	PD&E	\$ 0.48		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.98
				PE	\$ 0.27		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.55
				ROW	\$ 0.76		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.57
				ENV	\$ 1.20		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.46
				CST	\$ 7.64		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.65
				CEI	\$ 0.76		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.57
1168	Riverside Park Rd From: Magnolia Homes Rd - To: Forest City Rd	Complete Streets	0.75	PD&E	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.39
				PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.22
				ROW	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.62
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.97
				CST	\$ 3.02		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.18
				CEI	\$ 0.30		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.62
1174	Westwood Blvd (North) From: Central Florida Parkway - To: International Dr	Complete Streets	1.23	PD&E	\$ 0.31		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.63
				PE	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.35
				ROW	\$ 0.49		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.01
				ENV	\$ 0.77		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.58
				CST	\$ 4.91		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.07
				CEI	\$ 0.49		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.01
1128	Curry Ford Rd From: Fern Creek Ave - To: Bumby Ave	Complete Streets	0.50	PD&E	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.26
				PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.14
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.41
				ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.65
				CST	\$ 2.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.11
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.41
1160	Old Winter Garden Rd From: Apopka-Vineland Rd - To: Hiwassee Rd	Complete Streets	1.36	PD&E	\$ 0.34		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.70
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.39
				ROW	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.11
				ENV	\$ 0.85		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.75
				CST	\$ 5.44		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.14
				CEI	\$ 0.54		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.11

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1361	Landstreet Rd From: Orange Ave - To: Boggy Creek Rd	Widen from 2 to 4 lanes	1.15	PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.31
				PE	\$ 0.21		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.44
				ROW	\$ 2.76		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.67
				ENV	\$ 0.72		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.47
				CST	\$ 6.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.59
				CEI	\$ 0.61		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.26
591	Anderson St From: Westmoreland Dr - To: Rio Grande Dr	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
				ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.65
				CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.51
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
992	Alden Rd/Lake Highland Realignment and Ultimate Cross Section From: Alden Rd and Lake Highland - To: -	Complete Streets	0.62	PD&E	\$ 0.16		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.32
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.51
				ENV	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.80
				CST	\$ 2.49		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.10
				CEI	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.51
1185	Stoneybrook West Parkway (EB) From: One-Way Pairs (W) - To: Winter Garden-Vineland Rd	Complete Streets	0.87	PD&E	\$ 0.22		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.45
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.25
				ROW	\$ 0.35		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.71
				ENV	\$ 0.55		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.12
				CST	\$ 3.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.13
				CEI	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.71
1161	Osceola Ave From: Baxter Street - To: Michigan Street	Complete Streets	0.65	PD&E	\$ 0.16		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.33
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.19
				ROW	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.53
				ENV	\$ 0.40		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.83
				CST	\$ 2.58		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.29
				CEI	\$ 0.26		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.53
1184	Stoneybrook West Parkway From: Lake Roberts Landing Dr - To: Windermere Rd	Complete Streets	1.42	PD&E	\$ 0.35		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.73
				PE	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.41
				ROW	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.16
				ENV	\$ 0.89		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.82
				CST	\$ 5.67		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.63
				CEI	\$ 0.57		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.16
1196	New Independence Parkway From: SR 429 - To: Hamlin Groves Trl	Complete Streets	0.31	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.16
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.12		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.25
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.40
				CST	\$ 1.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.54
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.25

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1024	North Lakemont From: Mizell Ave - To: Pine Ave	Complete Streets	1.01	PD&E	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.52
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.29
				ROW	\$ 0.40		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.83
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.30
				CST	\$ 4.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.30
				CEI	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.83
1187	Welch Rd From: Vick Rd - To: Rock Springs Rd	Complete Streets	0.99	PD&E	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.51
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.28
				ROW	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.81
				ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.27
				CST	\$ 3.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.08
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.81
671	Palm Dr From: Ocoee Apopka Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
994	Boggy Creek Rd From: SR 417 - To: SR 528	Complete Streets	6.76	PD&E	\$ 1.69		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 3.46
				PE	\$ 0.95		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.94
				ROW	\$ 2.70		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.54
				ENV	\$ 4.24		\$ -		\$ -		\$ -		\$ -	ENV	\$ 8.69
				CST	\$ 27.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 55.42
				CEI	\$ 2.70		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.54
1107	Boggy Creek Rd From: Tradeport Dr - To: Wetherbee Rd	Complete Streets	1.32	PD&E	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.67
				PE	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.38
				ROW	\$ 0.53		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.08
				ENV	\$ 0.83		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.69
				CST	\$ 5.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.80
				CEI	\$ 0.53		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.08
1130	Dean Rd From: SR 408/East-West Expressway - To: Colonial Dr	Complete Streets	2.11	PD&E	\$ 0.53		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.08
				PE	\$ 0.30		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.61
				ROW	\$ 0.85		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.73
				ENV	\$ 1.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.72
				CST	\$ 8.46		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.33
				CEI	\$ 0.85		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.73
1157	Michigan St From: Orange Ave - To: Bumby Ave	Complete Streets	1.50	PD&E	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.77
				PE	\$ 0.21		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.43
				ROW	\$ 0.60		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.23
				ENV	\$ 0.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.93
				CST	\$ 6.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.33
				CEI	\$ 0.60		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.23

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1169	Round Lake Rd From: Ponkan Rd - To: Kelly Park Rd	Complete Streets	2.04	PD&E	\$ 0.51		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.04
				PE	\$ 0.29		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
				ROW	\$ 0.81		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.67
				ENV	\$ 1.28		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.62
				CST	\$ 8.14		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.69
				CEI	\$ 0.81		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.67
1049	Bridge Over canal From: Wauseon Bay - To: Lake Down	Complete Streets	0.03	PD&E	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.01
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.02
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.04
				CST	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.23
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.02
1139	Gotha Rd From: Hemple Ave - To: Apopka Vineland Rd	Complete Streets	0.85	PD&E	\$ 0.21		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.44
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.24
				ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.70
				ENV	\$ 0.53		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.09
				CST	\$ 3.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.96
				CEI	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.70
1120	Alafaya Trl From: Lake Underhill Rd - To: Curry Ford Rd	Complete Streets	0.87	PD&E	\$ 0.22		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.45
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.25
				ROW	\$ 0.35		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.72
				ENV	\$ 0.55		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.12
				CST	\$ 3.49		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.16
				CEI	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.72
1141	Hiawasse Rd From: Conroy-Windermere Rd - To: Westpointe Blvd	Complete Streets	1.68	PD&E	\$ 0.42		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.86
				PE	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.48
				ROW	\$ 0.67		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.38
				ENV	\$ 1.06		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.17
				CST	\$ 6.73		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.80
				CEI	\$ 0.67		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.38
1170	Rouse Rd From: Lake Underhill Rd - To: Colonial Dr	Complete Streets	1.72	PD&E	\$ 0.43		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.88
				PE	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.49
				ROW	\$ 0.69		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.41
				ENV	\$ 1.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.21
				CST	\$ 6.87		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.08
				CEI	\$ 0.69		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.41
1129	Daetwyler Rd From: Beachline Expressway - To: Judge Rd	Complete Streets	1.06	PD&E	\$ 0.27		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.54
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
				ROW	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
				ENV	\$ 0.67		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.37
				CST	\$ 4.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.71
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.87

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1194	Winter Garden-Vineland Rd From: Daniels Rd - To: Fowler Grove Blvd	Complete Streets	0.56	PD&E	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.29
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.16
				ROW	\$ 0.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.46
				ENV	\$ 0.35		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.72
				CST	\$ 2.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.59
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.46
590	Amelia St From: Westmoreland Dr - To: Orange Blossom Tr	Safety Improvements	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.12
				ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.32
				CST	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.26
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
1135	Conroy-Windermere Rd From: Apopka-Vineland Rd - To: Dr. Phillips Blvd	Complete Streets	1.08	PD&E	\$ 0.27		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.55
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.31
				ROW	\$ 0.43		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.88
				ENV	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.39
				CST	\$ 4.31		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.83
				CEI	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.88
622	South St From: North Westmoreland Dr - To: South Rio Grande Dr	Safety Improvements	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
				ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.65
				CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.52
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
1118	Seidel Rd From: SR 429 - To: Murcott Blossom Blvd	Complete Streets	0.28	PD&E	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.14
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
				ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.36
				CST	\$ 1.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.31
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
1030	Clarke Rd From: AD Mims - To: Hackney-Prairie Rd	Complete Streets	0.85	PD&E	\$ 0.21		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.44
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.24
				ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.70
				ENV	\$ 0.53		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.09
				CST	\$ 3.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.97
				CEI	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.70
1031	Clarke Rd From: Hackney-Prairie Rd - To: Clarcona-Ocoee Rd	Complete Streets	0.66	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.34
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.19
				ROW	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.54
				ENV	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.85
				CST	\$ 2.65		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.43
				CEI	\$ 0.26		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.54

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1033	Clarke Rd From: Clarcona Ocoee Rd - To: McCormick Rd	Complete Streets	0.97	PD&E	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.49
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.28
				ROW	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.79
				ENV	\$ 0.61		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.24
				CST	\$ 3.86		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.92
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.79
1137	Econlockhatchee Trl From: SR 417/Central Florida Greenway - To: University Blvd	Complete Streets	1.05	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.54
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
				ROW	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.86
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.35
				CST	\$ 4.20		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.62
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.86
545	Winegard Rd From: Oak Ridge Rd - To: SR 482/Sand Lake Rd	Operational	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
				ROW	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.62
				ENV	\$ 0.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.93
				CST	\$ 0.68		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.39
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.14
496	Hiwassee Road From: Colonial Drive - To: Balboa Drive	Operational	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
				ROW	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.21
				ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.64
				CST	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.46
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
1178	Daniels Rd From: Roper Rd - To: Colonial Dr	Complete Streets	0.98	PD&E	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.50
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.28
				ROW	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.81
				ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.27
				CST	\$ 3.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.07
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.81
1179	Boggy Creek Rd From: S Access Rd - To: SR 417/Central Florida Greenway	Complete Streets	0.81	PD&E	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.41
				PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.23
				ROW	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.66
				ENV	\$ 0.51		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.04
				CST	\$ 3.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.62
				CEI	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.66
493	Hasting Street From: Balboa Drive - To: Silver Star Road	Operational	1.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.53
				ENV	\$ 0.80		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.64
				CST	\$ 0.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.17
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1050	6th Ave From: Main Street - To: Horizon Circle	Complete Streets	1.39	PD&E	\$ 0.35		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.71
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.40
				ROW	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.14
				ENV	\$ 0.87		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.79
				CST	\$ 5.56		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.40
				CEI	\$ 0.56		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.14
1171	Thompson Rd From: Votaw Rd - To: Welch Rd	Complete Streets	1.53	PD&E	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.78
				PE	\$ 0.21		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.44
				ROW	\$ 0.61		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.25
				ENV	\$ 0.96		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.97
				CST	\$ 6.11		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.53
				CEI	\$ 0.61		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.25
1025	CR 438/Oakland Ave From: SR 50/West Colonial Dr - To: East C/L	Complete Streets	0.48	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.25
				PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.14
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.40
				ENV	\$ 0.30		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.62
				CST	\$ 1.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.97
				CEI	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.40
1165	Reams Rd From: Summerlake Park Blvd - To: Floridian Place	Complete Streets	1.73	PD&E	\$ 0.43		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.89
				PE	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.50
				ROW	\$ 0.69		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.42
				ENV	\$ 1.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.23
				CST	\$ 6.92		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.19
				CEI	\$ 0.69		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.42
410	Bruton Blvd From: L.B. Mcleod - To: Columbia Street	Operational	1.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.52
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.61
				CST	\$ 0.56		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.16
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
1008	Kelly Park Rd From: Round Lake Rd - To: Mount Plymouth Rd	Complete Streets	4.62	PD&E	\$ 1.15		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.37
				PE	\$ 0.65		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.33
				ROW	\$ 1.85		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.79
				ENV	\$ 2.90		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.94
				CST	\$ 18.47		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.87
				CEI	\$ 1.85		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.79
1011	Plymouth Sorrento Rd From: Kelly Park Rd - To: US 441	Complete Streets	4.40	PD&E	\$ 1.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.26
				PE	\$ 0.62		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.26
				ROW	\$ 1.76		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.61
				ENV	\$ 2.76		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.66
				CST	\$ 17.61		\$ -		\$ -		\$ -		\$ -	CST	\$ 36.10
				CEI	\$ 1.76		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.61

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1115	Plymouth-Sorrento Rd From: Ponkan Rd - To: Orange Blossom Trl	Complete Streets	2.37	PD&E	\$ 0.59		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.22
				PE	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.68
				ROW	\$ 0.95		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.94
				ENV	\$ 1.49		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.05
				CST	\$ 9.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.44
				CEI	\$ 0.95		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.94
1164	Ponkan Rd From: Orange Blossom Trl - To: Plymouth-Sorrento Rd	Complete Streets	2.61	PD&E	\$ 0.65		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.34
				PE	\$ 0.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.75
				ROW	\$ 1.04		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.14
				ENV	\$ 1.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.36
				CST	\$ 10.45		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.42
				CEI	\$ 1.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.14
399	Oak Ridge Rd From: International Dr - To: Harcourt Ave	Operational	1.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.43
				ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.34
				CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.96
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
478	Chickasaw Trl From: Lake Underhill Rd - To: Valencia College Ln	Operational	1.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.43
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.32
				CST	\$ 0.46		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.95
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.09
1013	Hermit Smith Rd From: US 441 - To: Yothers Rd	Complete Streets	1.06	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.54
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
				ROW	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.87
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.36
				CST	\$ 4.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.66
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.87
1186	Stoneybrook West Parkway (WB) From: Winter Garden-Vineland Rd - To: One-Way Pairs (W)	Complete Streets	1.38	PD&E	\$ 0.35		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.71
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.40
				ROW	\$ 0.55		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.13
				ENV	\$ 0.87		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.78
				CST	\$ 5.52		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.32
				CEI	\$ 0.55		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.13
404	Rio Grande Ave From: 33rd Street - To: Michigan Street	Operational	0.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.16
				ENV	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.49
				CST	\$ 0.17		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.35
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
619	Robinson St From: Orange Blossom Tr - To: Lakewood Dr	Safety Improvements	3.14	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.11
				ROW	\$ 0.71		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.45
				ENV	\$ 1.97		\$ -		\$ -		\$ -		\$ -		ENV	\$ 4.04
				CST	\$ 1.57		\$ -		\$ -		\$ -		\$ -		CST	\$ 3.22
				CEI	\$ 0.16		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.32
516	Narcoossee Rd From: SR 417/Central Florida Greenway - To: Tyson Road	Operational	1.60	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.32		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.66
				ENV	\$ 1.00		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.05
				CST	\$ 0.72		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.47
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.15
515	Michigan Avenue/E. Jersey Avenue/Bass Lake Avenue From: Crystal Lake Drive - To: Conway Road	Operational	2.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.08
				ROW	\$ 0.47		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.97
				ENV	\$ 1.46		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.00
				CST	\$ 1.05		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.15
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.22
1136	Edgewater Dr From: Forest City - To: Clarcona-Ocoee Rd	Complete Streets	1.34	PD&E	\$ 0.33		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.68
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.38
				ROW	\$ 0.53		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.10
				ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.72
				CST	\$ 5.34		\$ -		\$ -		\$ -		\$ -		CST	\$ 10.95
				CEI	\$ 0.53		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.10
1146	Horatio Ave / Howell Branch From: Thistle Lane - To: Seminole County Line	Complete Streets	1.17	PD&E	\$ 0.29		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.60
				PE	\$ 0.16		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.33
				ROW	\$ 0.47		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.96
				ENV	\$ 0.73		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.50
				CST	\$ 4.66		\$ -		\$ -		\$ -		\$ -		CST	\$ 9.56
				CEI	\$ 0.47		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.96
609	International Dr From: Universal Blvd South - To: the City Limits	Safety Improvements	0.56	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.26
				ENV	\$ 0.35		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.72
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.57
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.06
1126	Beulah Rd From: Marshall Farms Rd - To: Colonial Dr	Complete Streets	0.48	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.25
				PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.14
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.40
				ENV	\$ 0.30		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.62
				CST	\$ 1.93		\$ -		\$ -		\$ -		\$ -		CST	\$ 3.97
				CEI	\$ 0.19		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.40

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1109	Chuluota Rd From: Colonial Dr - To: Lake Pickett Rd	Complete Streets	1.80	PD&E	\$ 0.45		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.92
				PE	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.52
				ROW	\$ 0.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.48
				ENV	\$ 1.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.32
				CST	\$ 7.21		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.78
				CEI	\$ 0.72		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.48
1001	Magnolia Street Conversion From: Magnolia Street - To: -	Complete Streets	0.76	PD&E	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.39
				PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.22
				ROW	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.63
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.98
				CST	\$ 3.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.26
				CEI	\$ 0.31		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.63
787	Conroy Windermere Rd From: Millenia Blvd - To: John Young Pkwy	Safety Improvements	0.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.40
				ENV	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.11
				CST	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.88
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.09
384	Conroy-Windermere Rd From: Vineland Rd - To: Millenia Blvd	Operational	0.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.22
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
				CST	\$ 0.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.48
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
646	Lake Lucien Dr and Southhall Ln From: Lake Lucien Dr and Southhall Ln - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
1181	Golfway Blvd From: Alafaya Trl - To: Woodbury Rd	Complete Streets	0.56	PD&E	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.29
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.16
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.46
				ENV	\$ 0.35		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.73
				CST	\$ 2.26		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.63
				CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.46
1002	Medical City Dr From: Sanger Rd - To: Veterans Way	Complete Streets	0.31	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.16
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.12		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.25
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.40
				CST	\$ 1.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.55
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.25

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
433	Clarcona Road From: Keene Road - To: Cleveland Street	Operational	1.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -			
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.44
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.36
				CST	\$ 0.48		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.98
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
1121	Alafaya Trl From: Golfway Blvd - To: Avalon Park Blvd	Complete Streets	2.66	PD&E	\$ 0.67		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 1.36
				PE	\$ 0.37		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.76
				ROW	\$ 1.06		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.18
				ENV	\$ 1.67		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.42
				CST	\$ 10.65		\$ -		\$ -		\$ -		\$ -		CST	\$ 21.83
				CEI	\$ 1.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.18
1015	Apopka Blvd From: West of Lakeville Rd - To: East of Hiwassee	Complete Streets	0.80	PD&E	\$ 0.20		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.41
				PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.23
				ROW	\$ 0.32		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.66
				ENV	\$ 0.50		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.03
				CST	\$ 3.20		\$ -		\$ -		\$ -		\$ -		CST	\$ 6.57
				CEI	\$ 0.32		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.66
1189	N Porter Rd From: Porter Rd - To: New Independence Parkway	Complete Streets	1.05	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.54
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.30
				ROW	\$ 0.42		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.86
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.35
				CST	\$ 4.18		\$ -		\$ -		\$ -		\$ -		CST	\$ 8.58
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.86
1172	Tradeport Dr From: Express Rd - To: 4th Street	Complete Streets	0.91	PD&E	\$ 0.23		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.47
				PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.26
				ROW	\$ 0.36		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.75
				ENV	\$ 0.57		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.17
				CST	\$ 3.65		\$ -		\$ -		\$ -		\$ -		CST	\$ 7.48
				CEI	\$ 0.36		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.75
1173	Tradeport Dr From: 4th Street - To: Jetport Dr	Complete Streets	0.76	PD&E	\$ 0.19		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.39
				PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.22
				ROW	\$ 0.30		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.62
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.98
				CST	\$ 3.04		\$ -		\$ -		\$ -		\$ -		CST	\$ 6.22
				CEI	\$ 0.30		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.62
602	Dixie Belle Dr From: Curry Ford Rd - To: East Michigan St	Safety Improvements	0.67	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -			
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.31
				ENV	\$ 0.42		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.87
				CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.69
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
601	Division Ave/Gore St Roundabout From: Division Ave - To: Gore St	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
608	Gore St Road Diet From: Rio Grande Ave - To: Delaney Ave	Safety Improvements	1.61	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
				ROW	\$ 0.36		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.74
				ENV	\$ 1.01		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.08
				CST	\$ 0.81		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.65
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.17
491	Good Homes Road From: Colonial Drive - To: Old Winter Garden Road	Operational	0.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.28
				ENV	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.85
				CST	\$ 0.30		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.61
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
455	Wymore Rd From: Lee Rd - To: Kennedy Blvd	Operational	0.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.37
				ENV	\$ 0.55		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.13
				CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.81
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
456	Wymore Rd From: Kennedy Blvd - To: SR 414/Maitland Blvd	Operational	0.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.36
				ENV	\$ 0.55		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.13
				CST	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.81
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
679	Story Rd From: Park Ave - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
487	Forsyth Road From: Hanging Moss Road - To: University Boulevard	Operational	0.84	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.35
				ENV	\$ 0.53		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.08
				CST	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.78
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
486	Forsyth Road From: Colonial Drive - To: Hanging Moss Road	Operational	1.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.57
				ENV	\$ 0.85		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.75
				CST	\$ 0.61		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.26
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.13
1188	Innovation Way From: Pope Street - To: Alafaya Trl	Complete Streets	2.24	PD&E	\$ 0.56		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 1.15
				PE	\$ 0.31		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.64
				ROW	\$ 0.90		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.84
				ENV	\$ 1.41		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.89
				CST	\$ 8.98		\$ -		\$ -		\$ -		\$ -		CST	\$ 18.41
				CEI	\$ 0.90		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.84
1123	Avalon Park Blvd From: Waterford Chase Parkway - To: Timber Springs/Crown Hill Rd	Complete Streets	1.05	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.54
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.30
				ROW	\$ 0.42		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.86
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.35
				CST	\$ 4.18		\$ -		\$ -		\$ -		\$ -		CST	\$ 8.58
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.86
1124	Avalon Park Blvd From: Timber Springs/Crown Hill Rd - To: Timber Creek High	Complete Streets	0.86	PD&E	\$ 0.22		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.44
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.25
				ROW	\$ 0.35		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.71
				ENV	\$ 0.54		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.11
				CST	\$ 3.45		\$ -		\$ -		\$ -		\$ -		CST	\$ 7.08
				CEI	\$ 0.35		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.71
1125	Avalon Park Blvd From: Timber Creek High - To: Avalon Park Blvd One-Way Pairs	Complete Streets	0.71	PD&E	\$ 0.18		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.37
				PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.21
				ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.59
				ENV	\$ 0.45		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.92
				CST	\$ 2.86		\$ -		\$ -		\$ -		\$ -		CST	\$ 5.86
				CEI	\$ 0.29		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.59
1147	Jones Ave From: Orange Blossom Trl - To: Lake County Line	Complete Streets	3.18	PD&E	\$ 0.80		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 1.63
				PE	\$ 0.45		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.91
				ROW	\$ 1.27		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.61
				ENV	\$ 2.00		\$ -		\$ -		\$ -		\$ -		ENV	\$ 4.09
				CST	\$ 12.72		\$ -		\$ -		\$ -		\$ -		CST	\$ 26.08
				CEI	\$ 1.27		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.61
1009	Lester Rd/Yothers Rd From: US 441 - To: Rock Springs Rd	Complete Streets	4.56	PD&E	\$ 1.14		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 2.34
				PE	\$ 0.64		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.31
				ROW	\$ 1.83		\$ -		\$ -		\$ -		\$ -		ROW	\$ 3.74
				ENV	\$ 2.86		\$ -		\$ -		\$ -		\$ -		ENV	\$ 5.87
				CST	\$ 18.26		\$ -		\$ -		\$ -		\$ -		CST	\$ 37.42
				CEI	\$ 1.83		\$ -		\$ -		\$ -		\$ -		CEI	\$ 3.74

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
459	Virginia Drive From: Orange Ave - To: Mills Ave	Operational	0.69	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.14		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.29
				ENV	\$ 0.43		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.89
				CST	\$ 0.31		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.64
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.06
388	Millenia Blvd From: Oak Ridge Dr - To: Radenbaugh Way	Operational	0.94	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.39
				ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.21
				CST	\$ 0.42		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.87
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
389	Millenia Blvd From: Radebaugh Way - To: Conroy-Windermere Rd	Operational	0.78	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.16		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.32
				ENV	\$ 0.49		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.00
				CST	\$ 0.35		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.72
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
1020	Packwood Ave From: S Lake Sybelia Dr - To: S Swoope Ave	Complete Streets	0.43	PD&E	\$ 0.11		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.22
				PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.12
				ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.35
				ENV	\$ 0.27		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.56
				CST	\$ 1.73		\$ -		\$ -		\$ -		\$ -		CST	\$ 3.55
				CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.35
1018	Sybelia - Complete Streets From: End of Section - To: George Ave	Complete Streets	0.56	PD&E	\$ 0.14		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.29
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.16
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.46
				ENV	\$ 0.35		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.73
				CST	\$ 2.26		\$ -		\$ -		\$ -		\$ -		CST	\$ 4.62
				CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.46
1021	Ventris Ave - Complete Streets From: Boynton Rd - To: End of Section	Complete Streets	0.55	PD&E	\$ 0.14		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.28
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.16
				ROW	\$ 0.22		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.45
				ENV	\$ 0.34		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.71
				CST	\$ 2.20		\$ -		\$ -		\$ -		\$ -		CST	\$ 4.50
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.45
998	Hazeltine Dr From: East of Narcoossee Rd - To: Shadowridge Dr	Complete Streets	3.06	PD&E	\$ 0.77		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 1.57
				PE	\$ 0.43		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.88
				ROW	\$ 1.22		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.51
				ENV	\$ 1.92		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.94
				CST	\$ 12.24		\$ -		\$ -		\$ -		\$ -		CST	\$ 25.09
				CEI	\$ 1.22		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.51

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1152	Landstar Blvd From: Central Florida Greenway - To: Wetherbee Rd	Complete Streets	1.90	PD&E	\$ 0.48		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.98
				PE	\$ 0.27		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.55
				ROW	\$ 0.76		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.56
				ENV	\$ 1.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.45
				CST	\$ 7.61		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.60
				CEI	\$ 0.76		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.56
1012	Vick Rd From: US 441 - To: Ponkan Rd	Complete Streets	3.01	PD&E	\$ 0.75		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.54
				PE	\$ 0.42		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.86
				ROW	\$ 1.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.47
				ENV	\$ 1.89		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.87
				CST	\$ 12.02		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.65
				CEI	\$ 1.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.47
397	Michigan St From: I-4 - To: Orange Ave	Operational	0.83	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.34
				ENV	\$ 0.52		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.07
				CST	\$ 0.37		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.77
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
617	Concord St and Orange Ave Traffic Signal From: Concord St and Orange Ave Traffic Signal - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
632	Lakeview Dr From: US 441 - To: W Orange Ave	Safety Improvements	0.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.12
				ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.33
				CST	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.26
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
411	Old Winter Garden Rd From: Good Homes Rd - To: Apopka-Vineland Rd	Operational	0.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.09		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.18
				ENV	\$ 0.27		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.55
				CST	\$ 0.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.39
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
528	Powers Drive From: Silver Star Road - To: North Lane	Operational	1.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.53
				ENV	\$ 0.80		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.63
				CST	\$ 0.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.17
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
495	Hiwassee Road From: Old Winter Garden Road - To: Colonial Drive	Operational	0.89	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.37
				ENV	\$ 0.56		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.15
				CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.83
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.08
1039	Franklin St (Silver Star Complete Streets) From: East Crown Point Rd - To: Lyle Street	Complete Streets	1.05	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.54
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.30
				ROW	\$ 0.42		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.86
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.35
				CST	\$ 4.21		\$ -		\$ -		\$ -		\$ -		CST	\$ 8.63
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.86
1040	North Blackwood Ave From: SR 50 - To: Maine Street connection with City Center	Complete Streets	0.31	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.16
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.09
				ROW	\$ 0.12		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.25
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.40
				CST	\$ 1.23		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.52
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.25
439	Daniels Road From: Fowler Grove Boulevard - To: Roper Road	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.31
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.97
				CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.69
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
1017	Maitland Ave From: US 17/92 - To: Seminole County Line	Complete Streets	3.32	PD&E	\$ 0.83		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 1.70
				PE	\$ 0.47		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.95
				ROW	\$ 1.33		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.73
				ENV	\$ 2.09		\$ -		\$ -		\$ -		\$ -		ENV	\$ 4.28
				CST	\$ 13.30		\$ -		\$ -		\$ -		\$ -		CST	\$ 27.26
				CEI	\$ 1.33		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.73
993	Augusta National Dr From: Lee Vista Blvd - To: Hoffner Ave / SR 15	Complete Streets	1.26	PD&E	\$ 0.31		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.64
				PE	\$ 0.18		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.36
				ROW	\$ 0.50		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.03
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.62
				CST	\$ 5.02		\$ -		\$ -		\$ -		\$ -		CST	\$ 10.30
				CEI	\$ 0.50		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.03
1149	Lake Breeze Rd From: South Lake Orlando Parkway - To: John Young Parkway	Complete Streets	0.44	PD&E	\$ 0.11		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.22
				PE	\$ 0.06		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.12
				ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.36
				ENV	\$ 0.27		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.56
				CST	\$ 1.74		\$ -		\$ -		\$ -		\$ -		CST	\$ 3.57
				CEI	\$ 0.17		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.36

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
490	Good Homes Road From: White Road - To: Colonial Drive	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.31
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.97
				CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.70
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
1183	Wetherbee Rd From: Boggy Creek Rd - To: Old Wetherbee Rd	Complete Streets	2.46	PD&E	\$ 0.62		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 1.26
				PE	\$ 0.34		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.71
				ROW	\$ 0.99		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.02
				ENV	\$ 1.55		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.17
				CST	\$ 9.85		\$ -		\$ -		\$ -		\$ -		CST	\$ 20.20
				CEI	\$ 0.99		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.02
621	South Goldwyn Ave From: C R Smith Ave - To: Colombia St	Safety Improvements	0.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.12		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.24
				ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.67
				CST	\$ 0.26		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.53
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.05
387	Hiawassee Rd From: Maitland Blvd Extension - To: Apopka Blvd	Operational	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.42
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.30
				CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.93
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
450	N. Hiawassee Road From: Apopka Boulevard - To: Orange Blossom Trail	Operational	0.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.01
				ROW	\$ 0.09		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.19
				ENV	\$ 0.28		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.58
				CST	\$ 0.20		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.41
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.04
616	Primrose Dr/Peel Dr From: Primrose Dr and Peel Ave - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
527	Powers Dr From: Old Winter Garden Rd - To: Colonial Dr	Operational	0.96	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.40
				ENV	\$ 0.60		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.23
				CST	\$ 0.43		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.88
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
539	University Boulevard From: Forsyth Road - To: Goldenrod Road	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.31
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.97
				CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.70
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
382	Clarcona-Ocoee Rd From: Orange Blossom Trl - To: Edgewater Dr	Operational	0.47	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.09		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.19
				ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.60
				CST	\$ 0.21		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.43
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.04
1182	Lake Butler Blvd/Park Ave From: Winter Garden-Vineland Rd - To: Maguire Rd	Complete Streets	3.04	PD&E	\$ 0.76		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 1.56
				PE	\$ 0.43		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.87
				ROW	\$ 1.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.49
				ENV	\$ 1.91		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.91
				CST	\$ 12.15		\$ -		\$ -		\$ -		\$ -		CST	\$ 24.90
				CEI	\$ 1.21		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.49
1051	Park Ave From: Town Limits - To: Maguire Rd	Complete Streets	1.18	PD&E	\$ 0.30		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.61
				PE	\$ 0.17		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.34
				ROW	\$ 0.47		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.97
				ENV	\$ 0.74		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.52
				CST	\$ 4.72		\$ -		\$ -		\$ -		\$ -		CST	\$ 9.69
				CEI	\$ 0.47		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.97
434	Clarcona Road From: Gilliam Road - To: Keene Road	Operational	1.09	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.22		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.45
				ENV	\$ 0.68		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.40
				CST	\$ 0.49		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.00
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
379	Dean Rd From: Curry Ford Rd - To: Lake Underhill Rd	Operational	0.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.23
				ENV	\$ 0.34		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.70
				CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.50
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.05
1352	Lake Pickett Rd From: South Tanner Rd - To: Chuluota Rd	Widen from 2 to 4 lanes	2.41	PD&E	\$ 0.32		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.66
				PE	\$ 0.45		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.93
				ROW	\$ 5.82		\$ -		\$ -		\$ -		\$ -		ROW	\$ 11.93
				ENV	\$ 1.52		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.11
				CST	\$ 12.93		\$ -		\$ -		\$ -		\$ -		CST	\$ 26.52
				CEI	\$ 1.29		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.65

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1351	Lake Pickett Rd From: Percival Rd - To: South Tanner Rd	Widen from 2 to 6 lanes	1.24	PD&E	\$ 0.29		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.60
				PE	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.84
				ROW	\$ 5.28		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.83
				ENV	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.60
				CST	\$ 11.74		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.07
				CEI	\$ 1.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.41
349	SR 435/Kirkman Rd From: Carrier Dr - To: International Dr	Operational	0.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.14
				ENV	\$ 0.22		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.44
				CST	\$ 0.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.32
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
518	Old Winter Garden Road From: S Bluford Avenue - To: Good Homes Road	Operational	1.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.45
				ENV	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.39
				CST	\$ 0.49		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.00
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
373	Apopka-Vineland Rd From: Colonial Dr - To: Balboa Dr	Operational	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.22
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
				CST	\$ 0.24		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.49
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.05
1329	Kennedy Blvd/Lake Ave From: Forest City Rd - To: Keller Rd	Widen from 4 to 6 lanes	1.02	PD&E	\$ 0.16		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.32
				PE	\$ 0.22		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.45
				ROW	\$ 3.14		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.44
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.32
				CST	\$ 6.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.88
				CEI	\$ 0.63		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.29
599	Curry Ford Rd West From: Conway Rd - To: Cloverlawn Ave	Safety Improvements	1.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
				ROW	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.67
				ENV	\$ 0.91		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.87
				CST	\$ 0.73		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.49
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
556	Consulate Dr From: SR 428 - To: Orange Blossom Trl	Operational	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.17
				ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.51
				CST	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.37
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
618	Rio Grande Ave From: Church St - To: Columbia St	Safety Improvements	0.89	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.41
				ENV	\$ 0.56		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.14
				CST	\$ 0.44		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.91
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
452	Turkey Lake Rd From: Wallace Rd - To: Vineland Rd	Operational	1.23	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.25		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.51
				ENV	\$ 0.77		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.59
				CST	\$ 0.55		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.14
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.11
624	Washington St From: North Westmoreland Dr - To: Jamil Ave	Safety Improvements	0.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.24
				ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.66
				CST	\$ 0.26		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.52
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.05
680	Story Rd From: Ninth St - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
1044	Ocoee Apopka Rd From: West Rd - To: McCormick Rd	Complete Streets	1.34	PD&E	\$ 0.33		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.69
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.38
				ROW	\$ 0.54		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.10
				ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.72
				CST	\$ 5.35		\$ -		\$ -		\$ -		\$ -		CST	\$ 10.98
				CEI	\$ 0.54		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.10
1345	Apopka-Vineland Rd From: A.D. Mims Rd - To: Clarcona-Ocoee Rd	Widen from 2 to 6 lanes	1.69	PD&E	\$ 0.40		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.82
				PE	\$ 0.56		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.15
				ROW	\$ 7.19		\$ -		\$ -		\$ -		\$ -		ROW	\$ 14.74
				ENV	\$ 1.06		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.18
				CST	\$ 15.98		\$ -		\$ -		\$ -		\$ -		CST	\$ 32.76
				CEI	\$ 1.60		\$ -		\$ -		\$ -		\$ -		CEI	\$ 3.28
1316	Beggs Rd From: Lakeville Rd - To: Pine Hills Rd	Widen from 2 to 4 lanes	1.76	PD&E	\$ 0.24		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.48
				PE	\$ 0.33		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.68
				ROW	\$ 4.23		\$ -		\$ -		\$ -		\$ -		ROW	\$ 8.68
				ENV	\$ 1.10		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.26
				CST	\$ 9.41		\$ -		\$ -		\$ -		\$ -		CST	\$ 19.29
				CEI	\$ 0.94		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.93

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1026	Tubb Street From: SR 50/West Colonial Dr - To: Lake Apopka	Complete Streets	0.79	PD&E	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.40
				PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.23
				ROW	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.65
				ENV	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.02
				CST	\$ 3.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.47
				CEI	\$ 0.32		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.65
401	Old Winter Garden Rd From: Apopka-Vineland Rd - To: Hiawasse Rd	Operational	1.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.56
				ENV	\$ 0.85		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.75
				CST	\$ 0.61		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.25
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13
485	Rhode Islands Woods Circle From: Landstar Blvd - To: Wyndham Lakes Blvd	Operational	2.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
				ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.91
				ENV	\$ 1.38		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.83
				CST	\$ 0.99		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.03
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
1192	Schofield Rd From: Lake County Line - To: Valencia Parkway	Complete Streets	0.65	PD&E	\$ 0.16		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.33
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.19
				ROW	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.53
				ENV	\$ 0.41		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.84
				CST	\$ 2.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.32
				CEI	\$ 0.26		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.53
1193	Schofield Rd From: Valencia Parkway - To: SR 429	Complete Streets	0.33	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.17
				PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.27
				ENV	\$ 0.21		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.42
				CST	\$ 1.31		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.68
				CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.27
669	Ocoee Apopka Rd From: Fullers Cross Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
442	Kennedy Blvd From: Wymore Rd - To: Orlando Ave	Operational	1.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.52
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.62
				CST	\$ 0.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.16
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
788	Conroy Windermere Rd From: Kirkman Rd - To: Vineland Rd	Safety Improvements	1.51	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.69
				ENV	\$ 0.95		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.94
				CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.54
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.15
529	Primrose Dr From: Curry Ford Rd - To: South St	Operational	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.42
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.29
				CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.93
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
517	Old Winter Garden Rd From: Good Homes Rd - To: Bluford Ave S	Operational	1.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.06
				ROW	\$ 0.38		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.77
				ENV	\$ 1.16		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.39
				CST	\$ 0.84		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.71
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.17
610	Mercy Dr/Fairvilla Rd Roundabout From: Mercy Dr and Fairvilla Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
448	Mercy Dr From: WD Judge Dr - To: Silver Star Rd	Operational	1.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.25		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.52
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.62
				CST	\$ 0.57		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.16
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.12
641	Maitland Summit Blvd and Summit Park Dr From: Maitland Summit Blvd and Summit Park Dr - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
1410	East Crown Point Rd From: Plant St - To: Crown Rd Crossroad	Widen from 2 to 4 lanes	0.70	PD&E	\$ 0.09		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.19
				PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.27
				ROW	\$ 1.68		\$ -		\$ -		\$ -		\$ -		ROW	\$ 3.45
				ENV	\$ 0.44		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.90
				CST	\$ 3.74		\$ -		\$ -		\$ -		\$ -		CST	\$ 7.66
				CEI	\$ 0.37		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.77

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1043	Ocoee Apopka Rd From: Fullers Cross Rd - To: West Rd	Complete Streets	0.60	PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.31
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.17
				ROW	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.49
				ENV	\$ 0.38		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.77
				CST	\$ 2.40		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.92
				CEI	\$ 0.24		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.49
446	Lake Underhill Rd From: Conway Rd - To: SR 436/Semoran Blvd	Operational	1.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.53
				ENV	\$ 0.80		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.64
				CST	\$ 0.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.17
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
400	Oak Ridge Rd From: Orange Blossom Trl - To: Orange Ave	Operational	1.67	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
				ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.69
				ENV	\$ 1.05		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.15
				CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.54
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
415	Woodbury Rd From: Colonial Dr - To: Challenger Parkway	Operational	0.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.16
				ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.50
				CST	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.36
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
603	Edgewater Dr From: Colonial Dr - To: North of Maury Rd	Safety Improvements	2.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
				ROW	\$ 0.53		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.08
				ENV	\$ 1.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.01
				CST	\$ 1.17		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.40
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.24
605	Edgewater Dr From: at Par St - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
1320	Curry Ford Rd From: Dean Rd - To: Cypress Springs Parkway	Widen from 4 to 6 lanes	0.54	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.17
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.24
				ROW	\$ 1.65		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.39
				ENV	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.69
				CST	\$ 3.31		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.78
				CEI	\$ 0.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.68

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
519	Old Winter Garden Road From: Kirkman Road - To: Ivey Lane	Operational	1.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.32		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.66
				ENV	\$ 1.00		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.05
				CST	\$ 0.72		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.47
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.15
1154	Maguire Blvd From: Bennett Rd - To: Colonial Dr	Complete Streets	0.93	PD&E	\$ 0.23		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.48
				PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.27
				ROW	\$ 0.37		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.77
				ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.20
				CST	\$ 3.74		\$ -		\$ -		\$ -		\$ -		CST	\$ 7.66
				CEI	\$ 0.37		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.77
650	Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps) From: Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps) - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
651	Sandspur Rd and Maitland Groves Rd From: Sandspur Rd and Maitland Groves Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
1349	Avalon Rd From: Tour Pointe Blvd - To: Sunridge Blvd	Widen from 2 to 6 lanes	0.96	PD&E	\$ 0.23		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.47
				PE	\$ 0.32		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.65
				ROW	\$ 4.09		\$ -		\$ -		\$ -		\$ -		ROW	\$ 8.39
				ENV	\$ 0.61		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.24
				CST	\$ 9.09		\$ -		\$ -		\$ -		\$ -		CST	\$ 18.64
				CEI	\$ 0.91		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.86
460	Universal Blvd From: Sand Lake Rd - To: I-4	Operational	1.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.44
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.36
				CST	\$ 0.48		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.97
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
458	Vineland Road From: Radebaugh Way - To: Conroy-Windermere Road	Operational	1.04	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.43
				ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.34
				CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.96
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
678	Story Rd From: Plant St - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
1336	Woodbury Rd From: Waterford Lakes Parkway - To: Colonial Dr	Widen from 2 to 4 lanes	0.77	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.21
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.29
				ROW	\$ 1.84		\$ -		\$ -		\$ -		\$ -		ROW	\$ 3.78
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.98
				CST	\$ 4.10		\$ -		\$ -		\$ -		\$ -		CST	\$ 8.40
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.84
409	Vineland Rd From: Kirkman Rd - To: Radebaugh Way	Operational	1.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.47
				ENV	\$ 0.71		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.45
				CST	\$ 0.51		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.04
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
377	Clarcona-Ocoee Rd From: Powers Dr - To: Pine Hills Rd	Operational	0.98	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.41
				ENV	\$ 0.61		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.26
				CST	\$ 0.44		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.90
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
480	Clarcona Ocoee Rd From: Hiawasse Road - To: Powers Dr	Operational	0.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.23
				ENV	\$ 0.35		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.71
				CST	\$ 0.25		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.51
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.05
1296	Jones Ave From: W of Orange Blossom Trl - To: Orange Blossom Trl	Widen from 2 to 4 lanes	0.75	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.21
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.29
				ROW	\$ 1.81		\$ -		\$ -		\$ -		\$ -		ROW	\$ 3.70
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.96
				CST	\$ 4.02		\$ -		\$ -		\$ -		\$ -		CST	\$ 8.23
				CEI	\$ 0.40		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.82
1163	Piedmont-Wekiwa Rd From: Orange Blossom Trl - To: Semoran Blvd	Complete Streets	1.31	PD&E	\$ 0.33		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.67
				PE	\$ 0.18		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.38
				ROW	\$ 0.52		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.08
				ENV	\$ 0.82		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.69
				CST	\$ 5.25		\$ -		\$ -		\$ -		\$ -		CST	\$ 10.76
				CEI	\$ 0.52		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.08

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
424	Boggy Creek Rd From: Tradeport Dr - To: Wetherbee Rd	Operational	1.32	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.27		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.55
				ENV	\$ 0.83		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.69
				CST	\$ 0.59		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.21
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.12
443	L.B. McLeod Rd From: Willie Mays Pkwy - To: John Young Pkwy	Operational	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.42
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.31
				CST	\$ 0.46		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.94
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
444	L.B. McLeod Road From: John Young Parkway - To: Rio Grande Avenue	Operational	1.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.47
				ENV	\$ 0.71		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.45
				CST	\$ 0.51		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.04
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
1390	Boggy Creek Rd. From: SR 417 - To: Jetport Dr.	Widen from 2 to 4 lanes	6.83	PD&E	\$ 0.91		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 1.88
				PE	\$ 1.28		\$ -		\$ -		\$ -		\$ -		PE	\$ 2.63
				ROW	\$ 16.47		\$ -		\$ -		\$ -		\$ -		ROW	\$ 33.76
				ENV	\$ 4.29		\$ -		\$ -		\$ -		\$ -		ENV	\$ 8.79
				CST	\$ 36.59		\$ -		\$ -		\$ -		\$ -		CST	\$ 75.01
				CEI	\$ 3.66		\$ -		\$ -		\$ -		\$ -		CEI	\$ 7.50
489	Gatlin Avenue From: Conway Gardens Road - To: Kennedy Road	Operational	1.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.25		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.52
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.61
				CST	\$ 0.56		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.16
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.12
1317	Buck Rd From: Dean Rd - To: Rouse Rd	Widen from 2 to 4 lanes	1.26	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.35
				PE	\$ 0.24		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.49
				ROW	\$ 3.04		\$ -		\$ -		\$ -		\$ -		ROW	\$ 6.24
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.62
				CST	\$ 6.76		\$ -		\$ -		\$ -		\$ -		CST	\$ 13.87
				CEI	\$ 0.68		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.39
1356	Ocoee-Apopka Rd From: Harmon Rd - To: Bradshaw Rd	Widen from 2 to 4 lanes	1.54	PD&E	\$ 0.21		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.42
				PE	\$ 0.29		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.59
				ROW	\$ 3.72		\$ -		\$ -		\$ -		\$ -		ROW	\$ 7.63
				ENV	\$ 0.97		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.99
				CST	\$ 8.27		\$ -		\$ -		\$ -		\$ -		CST	\$ 16.95
				CEI	\$ 0.83		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.70

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
390	Millenia Blvd From: Conroy-Windermere Rd - To: John Young Parkway	Operational	0.92	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.38
				ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.18
				CST	\$ 0.41		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.85
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.08
457	Wymore Rd From: Maitland Blvd - To: Seminole County Line	Operational	0.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.28
				ENV	\$ 0.42		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.85
				CST	\$ 0.30		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.61
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.06
627	Binion Rd (CR 437) From: Lakeview Dr - To: Ocoee Apopka Rd	Safety Improvements	4.81	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.17
				ROW	\$ 1.08		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.22
				ENV	\$ 3.02		\$ -		\$ -		\$ -		\$ -		ENV	\$ 6.19
				CST	\$ 2.41		\$ -		\$ -		\$ -		\$ -		CST	\$ 4.93
				CEI	\$ 0.24		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.49
633	W Orange Ave From: US 441 - To: Lakeview Dr	Safety Improvements	0.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.39
				ENV	\$ 0.53		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.09
				CST	\$ 0.42		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.87
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
640	Maitland Summit Blvd From: Summit Centre Way/Summit Tower Blvd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
431	Avalon Road From: Sunridge Boulevard - To: Colonial Drive	Operational	0.88	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.37
				ENV	\$ 0.55		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.14
				CST	\$ 0.40		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.81
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.08
634	Golden Gem Rd From: Ponkan Rd - To: Kelly Park Rd	Safety Improvements	2.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.07
				ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.93
				ENV	\$ 1.27		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.60
				CST	\$ 1.01		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.07
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.21

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
543	Wetherbee Road From: Orange Blossom - To: Florida's Turnpike	Operational	0.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.36
				ENV	\$ 0.54		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.10
				CST	\$ 0.39		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.79
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.08
418	Curry Ford Rd From: Central Florida Greenway - To: Dean Rd	Operational	0.53	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.22
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.68
				CST	\$ 0.24		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.49
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.05
482	Curry Ford Rd From: SR 551/Goldenrod Rd - To: Chickasaw Trail	Operational	1.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.57
				ENV	\$ 0.87		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.77
				CST	\$ 0.62		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.27
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.13
483	Curry Ford Rd From: Econlockhatchee Trl - To: Chickasaw Trail	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.31
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.97
				CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.69
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
513	Michigan St From: Crystal Lake Dr - To: Bumby Ave	Operational	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.10		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.21
				ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.64
				CST	\$ 0.23		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.46
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.05
514	Michigan St From: Crystal Lake Dr - To: Conway Rd	Operational	0.81	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.16		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.34
				ENV	\$ 0.51		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.04
				CST	\$ 0.36		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.75
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
607	Gaston Foster Rd From: Curry Ford Rd - To: Lake Underhill Rd	Safety Improvements	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.22		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.46
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.28
				CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.02
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
432	Chickasaw Trail From: Lee Vista Boulevard - To: Cascade Drive	Operational	2.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.08
				ROW	\$ 0.48		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.99
				ENV	\$ 1.50		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.08
				CST	\$ 1.08		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.21
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.22
474	Chickasaw Trail From: Lake Underhill Road - To: Valencia College Lane	Operational	0.82	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.34
				ENV	\$ 0.51		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.05
				CST	\$ 0.37		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.75
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.08
398	Michigan St From: Orange Ave - To: Bumby Ave	Operational	1.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.30		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.62
				ENV	\$ 0.94		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.93
				CST	\$ 0.68		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.39
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.14
475	Chickasaw Trail From: El Prado Drive - To: Lake Underhill Road	Operational	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.42
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.30
				CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.93
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
476	Chickasaw Trail From: Curry Ford Road - To: El Prado Drive	Operational	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.42
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.31
				CST	\$ 0.46		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.94
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
1358	Vineland Rd From: SR 535 - To: Little Lake Bryan Parkway	Widen from 2 to 4 lanes	0.87	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.24
				PE	\$ 0.16		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.33
				ROW	\$ 2.09		\$ -		\$ -		\$ -		\$ -		ROW	\$ 4.29
				ENV	\$ 0.54		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.12
				CST	\$ 4.65		\$ -		\$ -		\$ -		\$ -		CST	\$ 9.53
				CEI	\$ 0.46		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.95
620	South Bumby Ave From: East Michigan St - To: East Anderson St	Safety Improvements	1.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.06
				ROW	\$ 0.39		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.81
				ENV	\$ 1.10		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.25
				CST	\$ 0.88		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.80
				CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.18

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
597	Crystal Lake Dr From: East Michigan St - To: East Anderson St	Safety Improvements	1.70	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.06
				ROW	\$ 0.38		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.78
				ENV	\$ 1.07		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.19
				CST	\$ 0.85		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.74
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.17
481	Crystal Lake Dr From: SR 408 - To: Curry Ford Rd	Operational	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.42
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.29
				CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.93
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
552	Lokanotosa Trl From: Rouse Rd - To: SR 434	Operational	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.42
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.30
				CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.93
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
435	Clarcona-Ocoee Road From: Clarke Road - To: Apopka Vineland Road	Operational	1.16	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.48
				ENV	\$ 0.73		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.49
				CST	\$ 0.52		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.07
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.11
479	Clarcona-Ocoee Road From: Apopka Vineland Rd - To: Hiwassee Rd	Operational	1.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.57
				ENV	\$ 0.86		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.77
				CST	\$ 0.62		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.27
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.13
537	Turkey Lake Road From: Sand Lake Road - To: Wallace Road	Operational	0.92	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.38
				ENV	\$ 0.57		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.18
				CST	\$ 0.41		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.84
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.08
670	Clarcona Ocoee Rd From: Ingram Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
673	West Rd From: Fountains West - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
604	Edgewater Dr From: Lakeview St - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
1328	Judge Rd From: Daetwyler Rd - To: Conway Rd	Widen from 2 to 4 lanes	0.45	PD&E	\$ 0.06		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.12
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.17
				ROW	\$ 1.10		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.25
				ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.58
				CST	\$ 2.44		\$ -		\$ -		\$ -		\$ -		CST	\$ 4.99
				CEI	\$ 0.24		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.50
1405	Judge Rd From: Franconia Dr - To: Conway Rd	Widen from 2 to 4 lanes	0.22	PD&E	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.06
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.08
				ROW	\$ 0.53		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.08
				ENV	\$ 0.14		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.28
				CST	\$ 1.17		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.40
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.24
1333	Nova Rd From: Osceola County Line - To: SR 520	Widen from 2 to 4 lanes	2.52	PD&E	\$ 0.34		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.69
				PE	\$ 0.47		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.97
				ROW	\$ 6.08		\$ -		\$ -		\$ -		\$ -		ROW	\$ 12.47
				ENV	\$ 1.58		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.24
				CST	\$ 13.51		\$ -		\$ -		\$ -		\$ -		CST	\$ 27.70
				CEI	\$ 1.35		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.77
1370	Winter Garden-Vineland Rd From: Fowler Grove Blvd - To: Roper Rd	Widen from 2 to 4 lanes	0.72	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.20
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.28
				ROW	\$ 1.74		\$ -		\$ -		\$ -		\$ -		ROW	\$ 3.58
				ENV	\$ 0.45		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.93
				CST	\$ 3.88		\$ -		\$ -		\$ -		\$ -		CST	\$ 7.95
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.79
554	Universal Blvd From: SR 482/Sand Lake Rd - To: Pointe Plaza Ave	Operational	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.42
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.31
				CST	\$ 0.46		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.94
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
538	Turkey Lake Road From: Vineland Road - To: Conroy-Windermere Road	Operational	0.96	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.40
				ENV	\$ 0.60		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.24
				CST	\$ 0.43		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.89
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
380	Dean Rd From: Lake Underhill Rd - To: East-West Expressway	Operational	0.91	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.38
				ENV	\$ 0.57		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.17
				CST	\$ 0.41		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.84
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.08
644	Maitland Center Pkwy and Winderlay Pl From: Maitland Center Pkwy and Winderlay Pl - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
645	Maitland Center Pkwy and Trafalgar Ct From: Maitland Center Pkwy and Trafalgar Ct - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
625	Rock Springs Rd (CR 435) From: Welch Rd Intersection - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
630	Sandpiper Rd and Park Ave From: Park Ave - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
684	Hansel Ave From: Hansel Ave at Orange Ave - To: Hansel Ave at Hoffner Ave	Safety Improvements	1.55	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.06
				ROW	\$ 0.35		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.71
				ENV	\$ 0.97		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.99
				CST	\$ 0.77		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.58
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.16

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1324	Econlockhatchee Trl From: Curry Ford Rd - To: Lake Underhill Rd	Widen from 2 to 4 lanes	2.08	PD&E	\$ 0.28		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.57
				PE	\$ 0.39		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.80
				ROW	\$ 5.02		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.29
				ENV	\$ 1.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.68
				CST	\$ 11.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.86
				CEI	\$ 1.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.29
412	Daniels Rd From: Roper Rd - To: Colonial Dr	Operational	0.98	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.41
				ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.27
				CST	\$ 0.44		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.91
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.09
461	Daniels Rd From: Fowler Grove Blvd - To: Roper Rd	Operational	0.92	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.38
				ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.18
				CST	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.85
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
1332	Maguire Rd From: Boat Canal - To: Gotha Rd	Widen from 2 to 4 lanes	1.09	PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.30
				PE	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.42
				ROW	\$ 2.63		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.39
				ENV	\$ 0.68		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.40
				CST	\$ 5.84		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.97
				CEI	\$ 0.58		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.20
1407	Main Street/Maguire Rd From: Chase Rd - To: Park Ridge Gotha Rd	Widen from 2 to 4 lanes	2.19	PD&E	\$ 0.29		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.60
				PE	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.84
				ROW	\$ 5.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.81
				ENV	\$ 1.37		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.81
				CST	\$ 11.72		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.02
				CEI	\$ 1.17		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.40
421	Silverlake Park Dr From: Reams Rd - To: Winter Garden-Vineland Rd	Operational	0.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.11
				ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.35
				CST	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.25
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
611	Metrowest Multi-Purpose Path Phase 1 From: Hiawasse Rd at Metrowest Blvd - To: Hiawasse Rd at Turkey Lake Park Entrance	Safety Improvements	1.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.57
				ENV	\$ 0.78		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.59
				CST	\$ 0.62		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.27
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
789	Hiwassee Rd From: Metrowest Blvd - To: Old Winter Garden Rd	Safety Improvements	1.47	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.33		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.68
				ENV	\$ 0.92		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.90
				CST	\$ 0.74		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.51
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.15
386	Hiwassee Rd From: Conroy-Windermere Rd - To: Westpointe Blvd	Operational	1.68	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.70
				ENV	\$ 1.06		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.17
				CST	\$ 0.76		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.55
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.16
440	Hiwassee Rd From: Westpointe Blvd - To: MetroWest Blvd	Operational	0.68	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.14		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.28
				ENV	\$ 0.43		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.87
				CST	\$ 0.31		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.63
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.06
629	Old Dixie Hwy Safety (CR 424) From: Plymouth Sorrento Rd - To: Hawthorne Ave	Safety Improvements	2.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.10
				ROW	\$ 0.61		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.25
				ENV	\$ 1.71		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.50
				CST	\$ 1.36		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.79
				CEI	\$ 0.14		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.28
1557	Hiwassee Rd From: Beach Breeze Dr - To: Pine Ridge Church/Keystone Academy Driveway	ITS/Technology	2.39	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.08
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 1.10		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.25
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.23
445	Lake Margaret Dr From: Conway Rd - To: SR 436/Semoran Blvd	Operational	1.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.25		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.52
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.62
				CST	\$ 0.57		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.16
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.12
512	Landstar Blvd From: Osceola County Line - To: Central Florida Greenway	Operational	1.62	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.33		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.67
				ENV	\$ 1.02		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.09
				CST	\$ 0.73		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.50
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.15

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
534	Town Center Boulevard From: Orange Avenue - To: Landstar Boulevard	Operational	1.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.24		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.49
				ENV	\$ 0.74		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.52
				CST	\$ 0.53		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.09
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.11
510	Lake Underhill Rd From: Rouse Rd - To: Alafaya Trl	Operational	1.17	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.24		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.48
				ENV	\$ 0.73		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.50
				CST	\$ 0.52		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.08
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.11
623	Virginia Dr Ultimate Cross Section From: Mills Ave - To: Orange Ave	Safety Improvements	0.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.12		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.24
				ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.66
				CST	\$ 0.26		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.53
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.05
1348	Avalon Rd From: New Independence Rd - To: Tilden Rd	Widen from 2 to 4 lanes	3.70	PD&E	\$ 0.50		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 1.01
				PE	\$ 0.69		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.42
				ROW	\$ 8.91		\$ -		\$ -		\$ -		\$ -		ROW	\$ 18.27
				ENV	\$ 2.32		\$ -		\$ -		\$ -		\$ -		ENV	\$ 4.75
				CST	\$ 19.80		\$ -		\$ -		\$ -		\$ -		CST	\$ 40.59
				CEI	\$ 1.98		\$ -		\$ -		\$ -		\$ -		CEI	\$ 4.06
523	Orange Avenue From: Taft-Vineland Road - To: Landstreet Road	Operational	1.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.22		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.45
				ENV	\$ 0.68		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.39
				CST	\$ 0.49		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.00
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
524	Orange Avenue From: Landstreet Road - To: Sand Lake Road	Operational	1.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.43
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.35
				CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.97
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
470	Apopka-Vineland Road From: Palm Lake Drive - To: Conroy-Windermere Road	Operational	1.27	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.26		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.53
				ENV	\$ 0.80		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.63
				CST	\$ 0.57		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.17
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.12

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
471	Apopka-Vineland Road From: Conroy-Windermere Road - To: Windy Ridge Road	Operational	1.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.47
				ENV	\$ 0.71		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.45
				CST	\$ 0.51		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.04
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
405	Rouse Rd From: Lake Underhill Rd - To: Colonial Dr	Operational	1.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.06
				ROW	\$ 0.35		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.71
				ENV	\$ 1.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.21
				CST	\$ 0.77		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.58
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.16
449	Palm Pkwy From: Apopka Vineland Rd - To: Central Florida Pkwy	Operational	2.68	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.09
				ROW	\$ 0.54		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.11
				ENV	\$ 1.68		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.45
				CST	\$ 1.21		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.47
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.25
530	Rouse Rd From: Colonial Dr - To: Lockanotosa Trail	Operational	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.41
				ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.28
				CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.92
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
531	Rouse Road From: Lockanotosa Trail - To: University Boulevard	Operational	0.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.41
				ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.28
				CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.92
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
647	Lucien Way at Keller Rd From: Lucien Way and Keller Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
658	Keller Rd From: North of W Kennedy Blvd - To: Fennell St	Safety Improvements	0.48	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.22
				ENV	\$ 0.30		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.62
				CST	\$ 0.24		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.49
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.05

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
659	Keller Rd From: Fennell St - To: Gateway Dr	Safety Improvements	0.92	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -			
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.42
				ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.18
				CST	\$ 0.46		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.94
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
1326	Econlockhatchee Trl From: Colonial Dr - To: Trevathon Rd	Widen from 2 to 4 lanes	0.52	PD&E	\$ 0.07		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.14
				PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.20
				ROW	\$ 1.26		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.58
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.67
				CST	\$ 2.80		\$ -		\$ -		\$ -		\$ -		CST	\$ 5.73
				CEI	\$ 0.28		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.57
1327	Econlockhatchee Trl From: Trevathon Rd - To: Central Florida Greenway	Widen from 2 to 4 lanes	0.61	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.17
				PE	\$ 0.11		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.23
				ROW	\$ 1.46		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.99
				ENV	\$ 0.38		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.78
				CST	\$ 3.24		\$ -		\$ -		\$ -		\$ -		CST	\$ 6.65
				CEI	\$ 0.32		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.66
521	Orange Avenue From: Fairway Woods Boulevard - To: E. Wetherbee Road	Operational	1.64	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.33		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.68
				ENV	\$ 1.03		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.11
				CST	\$ 0.74		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.51
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.15
522	Orange Avenue From: Town Center Boulevard - To: Fairway Woods Boulevard	Operational	0.80	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.16		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.33
				ENV	\$ 0.50		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.03
				CST	\$ 0.36		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.74
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
393	Lancaster Rd From: Orange Blossom Trl - To: Winegard Rd	Operational	0.77	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.16		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.32
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.99
				CST	\$ 0.35		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.71
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
677	Main St at Windermere Rd From: Windermere Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01

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						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
540	University Boulevard From: Goldenrod Road - To: Hall Road	Operational	1.21	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.25		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.50
				ENV	\$ 0.76		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.56
				CST	\$ 0.55		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.12
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.11
555	University Blvd From: Hall Road - To: Econlockatchee Trail	Operational	0.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.01
				ROW	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.16
				ENV	\$ 0.24		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.48
				CST	\$ 0.17		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.35
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.03
408	Westwood Blvd (North) From: Central Florida Parkway - To: International Dr	Operational	1.23	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.25		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.51
				ENV	\$ 0.77		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.58
				CST	\$ 0.55		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.13
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.11
675	Main St at Chase Rd From: Chase Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
676	6th Ave at Main St From: Main St - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
464	6th Street (Windermere) From: Park Ridge-Gotha Road\Sutter Avenue - To: Hemple Avenue	Operational	0.15	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.09		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.19
				CST	\$ 0.07		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.14
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
511	Lake Underhill Road From: Rouse Road - To: Alafaya Trail	Operational	0.63	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.26
				ENV	\$ 0.39		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.81
				CST	\$ 0.28		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.58
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.06

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
535	Turkey Lake Road From: Central Florida Parkway - To: Sand Lake Commons Boulevard	Operational	1.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.57
				ENV	\$ 0.86		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.75
				CST	\$ 0.61		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.26
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.13
536	Turkey Lake Road From: Sand Lake Commons Boulevard - To: Sand Lake Road	Operational	1.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.60
				ENV	\$ 0.90		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.85
				CST	\$ 0.65		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.32
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.13
1357	Plymouth-Sorrento Rd From: Lake County Line - To: Kelly Park Rd	Widen from 2 to 4 lanes	2.01	PD&E	\$ 0.27		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.55
				PE	\$ 0.38		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.77
				ROW	\$ 4.84		\$ -		\$ -		\$ -		\$ -		ROW	\$ 9.91
				ENV	\$ 1.26		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.58
				CST	\$ 10.74		\$ -		\$ -		\$ -		\$ -		CST	\$ 22.03
				CEI	\$ 1.07		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.20
395	Landstreet Rd From: Orange Blossom Trl - To: Bachman Rd	Operational	0.74	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.31
				ENV	\$ 0.46		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.95
				CST	\$ 0.33		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.68
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
469	Apopka-Vineland Road From: Wallace Road - To: Palm Lake Drive	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.31
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.96
				CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.69
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
381	Dean Rd From: Winder Trl - To: University Blvd	Operational	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.42
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.32
				CST	\$ 0.46		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.94
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
1359	Welch Rd From: Rock Springs Rd - To: Thompson Rd	Widen from 2 to 4 lanes	1.26	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.35
				PE	\$ 0.24		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.48
				ROW	\$ 3.04		\$ -		\$ -		\$ -		\$ -		ROW	\$ 6.22
				ENV	\$ 0.79		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.62
				CST	\$ 6.75		\$ -		\$ -		\$ -		\$ -		CST	\$ 13.83
				CEI	\$ 0.67		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.38

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1360	Welch Rd From: Thompson Rd - To: Wekiwa Springs Rd	Widen from 2 to 4 lanes	1.29	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.35
				PE	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.50
				ROW	\$ 3.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.37
				ENV	\$ 0.81		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.66
				CST	\$ 6.91		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.16
				CEI	\$ 0.69		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.42
626	Michael Gladden Blvd/Ocoee Apopka Rd (CR 437A) From: Park Ave - To: McCormick Rd	Safety Improvements	4.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.15
				ROW	\$ 0.97		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.99
				ENV	\$ 2.71		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.55
				CST	\$ 2.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.42
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.44
628	Ocoee Apopka Rd and Harmon Rd From: Ocoee Apopka Rd and Harmon Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
638	Ocoee Apopka Rd and Keene Rd From: Ocoee Apopka Rd and Keene Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
639	Ocoee Apopka Rd an Marden Rd From: Ocoee Apopka Rd an Marden Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
532	Thompson Road From: Semoran Boulevard - To: Votaw Road	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.31
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.96
				CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.69
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07
1334	Summerlake Park Blvd From: Avalon Rd - To: Summerlake Groves Street	Widen from 2 to 4 lanes	0.80	PD&E	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.22
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.31
				ROW	\$ 1.92		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.94
				ENV	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.03
				CST	\$ 4.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.76
				CEI	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.88

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1335	Wekiwa Springs Rd From: Canter Club Trl - To: Orchid Dr	Widen from 2 to 4 lanes	0.75	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.21
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.29
				ROW	\$ 1.81		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.72
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.97
				CST	\$ 4.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.26
				CEI	\$ 0.40		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.83
653	Horatio Ave and Swoope Ave From: Horatio Ave and Swoope Ave - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
391	Horatio Ave / Howell Branch From: Thistle Lane - To: Seminole County Line	Operational	1.17	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.48
				ENV	\$ 0.73		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.50
				CST	\$ 0.52		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.08
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.11
441	Horatio Ave/Howell Branch From: Orlando Avenue - To: Thistle Lane	Operational	1.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.47
				ENV	\$ 0.70		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.44
				CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.03
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
665	Catherine Ross/Winters Landing Dr From: Oakland Ave - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
666	Tubb St From: Oakland Ave - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
385	Edgewater Dr From: Forest City - To: Clarcona-Ocoee Rd	Operational	1.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.55
				ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.72
				CST	\$ 0.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.23
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1363	Hartzog Rd From: Avalon Rd - To: Western Way	Widen from 2 to 4 lanes	2.99	PD&E	\$ 0.40		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.82
				PE	\$ 0.56		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.15
				ROW	\$ 7.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.79
				ENV	\$ 1.88		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.85
				CST	\$ 16.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 32.87
				CEI	\$ 1.60		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.29
425	Orange Ave From: Osceola County Line - To: Town Center Blvd	Operational	1.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.56
				ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.72
				CST	\$ 0.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.24
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
546	Winter Garden Vineland Rd From: Apopka-Vineland Road - To: Buena Vista Drive	Operational	1.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
				ROW	\$ 0.38		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.78
				ENV	\$ 1.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.40
				CST	\$ 0.84		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.72
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.17
549	Winter Garden Vineland Rd From: Chase Rd - To: Silverlake Park Dr	Operational	1.35	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.56
				ENV	\$ 0.85		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.73
				CST	\$ 0.61		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.24
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.12
550	Winter Garden Vineland Rd From: Chase Road - To: Ficquette Road	Operational	1.84	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
				ROW	\$ 0.37		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.76
				ENV	\$ 1.15		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.36
				CST	\$ 0.83		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.69
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.17
488	Gatlin Avenue From: Orange Avenue - To: Bumby Avenue	Operational	1.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
				ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.59
				ENV	\$ 0.89		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.83
				CST	\$ 0.64		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.31
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13
143	Glenridge Way From: Lakemont Ave - To: -	Operational	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.02		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.05
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.11
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
533	Town Center Boulevard From: Orange Blossom Trail - To: Orange Avenue	Operational	1.30	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.26		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.54
				ENV	\$ 0.81		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.67
				CST	\$ 0.58		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.20
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.12
420	Hamlin Groves Trl From: Porter Rd - To: New Independence Parkway	Operational	1.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.43
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.35
				CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.97
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
383	Conroy-Windermere Rd From: Apopka-Vineland Rd - To: Dr. Phillips Blvd	Operational	1.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.22		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.45
				ENV	\$ 0.68		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.39
				CST	\$ 0.48		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.99
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
509	Lake Margaret Dr From: Conway Rd - To: Fern Creek Road	Operational	1.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.06
				ROW	\$ 0.36		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.73
				ENV	\$ 1.11		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.27
				CST	\$ 0.79		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.62
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.16
1347	Avalon Rd From: Porter Rd - To: New Independence Parkway	Widen from 2 to 4 lanes	0.92	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.25
				PE	\$ 0.17		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.35
				ROW	\$ 2.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 4.53
				ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.18
				CST	\$ 4.91		\$ -		\$ -		\$ -		\$ -		CST	\$ 10.07
				CEI	\$ 0.49		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.01
1366	Avalon Rd From: Old YMCA Rd - To: Schofield Rd	Widen from 2 to 4 lanes	0.76	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.21
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.29
				ROW	\$ 1.84		\$ -		\$ -		\$ -		\$ -		ROW	\$ 3.78
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.98
				CST	\$ 4.09		\$ -		\$ -		\$ -		\$ -		CST	\$ 8.39
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.84
1367	Avalon Rd From: Schofield Rd - To: Porter Rd	Widen from 2 to 4 lanes	0.75	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.20
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.29
				ROW	\$ 1.80		\$ -		\$ -		\$ -		\$ -		ROW	\$ 3.69
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.96
				CST	\$ 4.00		\$ -		\$ -		\$ -		\$ -		CST	\$ 8.19
				CEI	\$ 0.40		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.82

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
406	Tradeport Dr From: Express Rd - To: 4th Street	Operational	0.91	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.38
				ENV	\$ 0.57		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.17
				CST	\$ 0.41		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.84
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.08
407	Tradeport Dr From: 4th Street - To: Jetport Dr	Operational	0.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.32
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.98
				CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.70
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
542	Wallace Road From: Dr. Phillips Boulevard - To: Turkey Lake Road	Operational	1.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.43
				ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.33
				CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.95
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
484	Conroy Windermere Rd From: Hiawassee Road - To: Turkey Lake Road	Operational	0.50	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.10		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.21
				ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.64
				CST	\$ 0.22		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.46
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.05
553	Conroy Windermere Rd From: Dr Phillips Blvd - To: Hiawassee Rd	Operational	0.45	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.01
				ROW	\$ 0.09		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.19
				ENV	\$ 0.28		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.58
				CST	\$ 0.20		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.41
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.04
378	Dean Rd From: East-West Expressway - To: Colonial Dr	Operational	2.11	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.07
				ROW	\$ 0.43		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.88
				ENV	\$ 1.33		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.72
				CST	\$ 0.95		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.95
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.20
473	Apopka-Vineland Road From: Sand Lake Road - To: Wallace Road	Operational	1.41	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.59
				ENV	\$ 0.88		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.81
				CST	\$ 0.63		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.30
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.13

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
413	University Blvd From: SR 417 - To: Dean Rd	Operational	0.32	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.01
				ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.13
				ENV	\$ 0.20		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.41
				CST	\$ 0.14		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.29
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.03
541	University Blvd From: Econlockhatchee Trl - To: SR 417/Central Florida Greenway	Operational	0.72	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.30
				ENV	\$ 0.45		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.92
				CST	\$ 0.32		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.66
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
114	Dowden Rd Fiber Optic Communications From: West end of Dowden Rd - To: East end of Dowden Rd	ITS/Technology	5.99	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.20
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				CST	\$ 2.75		\$ -		\$ -		\$ -		\$ -		CST	\$ 5.65
				CEI	\$ 0.28		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.56
427	Innovation Way/Dowden Rd From: Central Florida Greenway - To: Narcoossee Rd	Operational	1.91	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.06
				ROW	\$ 0.39		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.79
				ENV	\$ 1.20		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.46
				CST	\$ 0.86		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.76
				CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.18
497	Hoffner Ave From: Oak Island Road - To: Conway Road	Operational	1.33	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.27		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.55
				ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.72
				CST	\$ 0.60		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.23
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.12
498	Hoffner Ave From: Orange Avenue - To: Oak Island Road	Operational	1.52	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.31		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.63
				ENV	\$ 0.95		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.96
				CST	\$ 0.68		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.40
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.14
430	Apopka-Vineland Road From: Windy Ridge Road - To: Wilkening Farm Road	Operational	1.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.44
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.35
				CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.97
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
472	Apopka-Vineland Road From: Kilgore Road - To: Sand Lake Road	Operational	1.01	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.42
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.29
				CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.93
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
371	Alafaya Trl From: Lake Underhill Rd - To: Curry Ford Rd	Operational	0.87	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.36
				ENV	\$ 0.55		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.12
				CST	\$ 0.39		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.81
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.08
637	Round Lake Rd From: At Kelly Park Rd Intersection - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
423	New Independence Parkway From: SR 429 - To: Hamlin Groves Trl	Operational	0.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.01
				ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.13
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.40
				CST	\$ 0.14		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.29
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.03
429	Hamlin Groves Trl Extension From: Tiny Rd/Schoolhouse Pond Rd - To: New Independence Parkway	Operational	1.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.59
				ENV	\$ 0.89		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.83
				CST	\$ 0.64		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.31
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.13
477	Winter Garden Vineland Rd From: Silverlake Park Drive - To: Sunset Boulevard	Operational	1.57	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.32		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.65
				ENV	\$ 0.98		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.01
				CST	\$ 0.70		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.44
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.14
547	Winter Garden Vineland Rd From: Buena Vista Dr - To: Perrihouse Acres Lane	Operational	1.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.27		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.56
				ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.73
				CST	\$ 0.60		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.24
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.12

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
548	Winter Garden-Vineland Road From: Perrihouse Acres Lane - To: Sunset Boulevard	Operational	1.67	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.69
				ENV	\$ 1.05		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.15
				CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.54
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.15
466	Apopka-Vineland Road From: Winter Garden-Vineland Road - To: Fenton Road	Operational	1.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.59
				ENV	\$ 0.90		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.84
				CST	\$ 0.64		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.32
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.13
467	Apopka-Vineland Road From: Wilkening Farm Road - To: Old Winter Garden Road	Operational	1.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.27		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.56
				ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.72
				CST	\$ 0.60		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.24
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.12
468	Apopka-Vineland Road From: Darlene Road - To: Kilgore Road	Operational	0.76	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.31
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.98
				CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.70
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07
374	Avalon Park Blvd From: Waterford Chase Parkway - To: Timber Springs/Crown Hill Rd	Operational	1.05	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.43
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.35
				CST	\$ 0.47		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.96
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
375	Avalon Park Blvd From: Timber Springs/Crown Hill Rd - To: Timber Creek High	Operational	0.86	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.36
				ENV	\$ 0.54		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.11
				CST	\$ 0.39		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.80
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.08
376	Avalon Park Blvd From: Timber Creek High - To: Avalon Park Blvd One-Way Pairs	Operational	0.71	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.14		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.30
				ENV	\$ 0.45		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.92
				CST	\$ 0.32		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.66
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.07

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
416	Wetherbee Rd From: Boggy Creek Rd - To: Old Wetherbee Rd	Operational	2.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.08
				ROW	\$ 0.50		\$ -		\$ -		\$ -		\$ -		ROW	\$ 1.02
				ENV	\$ 1.55		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.17
				CST	\$ 1.11		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.27
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.23
558	Wetherbee Road From: Orange Avenue - To: Landstar Blvd	Operational	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.01
				ROW	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.17
				ENV	\$ 0.25		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.51
				CST	\$ 0.18		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.37
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.04
492	Hall Road From: Aloma Avenue - To: University Boulevard	Operational	1.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.46
				ENV	\$ 0.70		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.44
				CST	\$ 0.50		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.03
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
402	Piedmont-Wekiwa Rd From: Orange Blossom Trl - To: Semoran Blvd	Operational	1.31	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.27		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.54
				ENV	\$ 0.82		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.69
				CST	\$ 0.59		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.21
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.12
1339	New Independence Parkway From: Lake County Line - To: Valencia Parkway	Widen from 2 to 4 lanes	0.62	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.17
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.24
				ROW	\$ 1.50		\$ -		\$ -		\$ -		\$ -		ROW	\$ 3.07
				ENV	\$ 0.39		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.80
				CST	\$ 3.32		\$ -		\$ -		\$ -		\$ -		CST	\$ 6.81
				CEI	\$ 0.33		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.68
417	Stoneybrook West Parkway From: Lake Roberts Landing Dr - To: Windermere Rd	Operational	1.42	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.59
				ENV	\$ 0.89		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.82
				CST	\$ 0.64		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.31
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.13
656	Ventris Ave From: West of Maitland Ave - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
447	Maitland Avenue From: Orlando Ave - To: Seminole County Line	Operational	1.34	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.27		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.56
				ENV	\$ 0.84		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.73
				CST	\$ 0.60		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.24
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.12
454	Tilden Road From: Avalon Road - To: Winter Garden-Vineland Road	Operational	0.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.18		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.37
				ENV	\$ 0.56		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.16
				CST	\$ 0.41		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.83
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.08
559	Winter Garden-Vineland Road From: Lake Butler Boulevard - To: Tilden Road	Operational	0.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.01
				ROW	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.16
				ENV	\$ 0.24		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.49
				CST	\$ 0.17		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.35
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.04
520	Orange Ave From: Town Center Boulevard - To: Fairway Woods Boulevard	Operational	1.61	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.05
				ROW	\$ 0.33		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.67
				ENV	\$ 1.01		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.07
				CST	\$ 0.72		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.49
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.15
1346	Avalon Rd From: Hartzog Rd - To: Seidel Rd	Widen from 2 to 4 lanes	4.28	PD&E	\$ 0.57		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 1.17
				PE	\$ 0.80		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.64
				ROW	\$ 10.31		\$ -		\$ -		\$ -		\$ -		ROW	\$ 21.14
				ENV	\$ 2.68		\$ -		\$ -		\$ -		\$ -		ENV	\$ 5.50
				CST	\$ 22.92		\$ -		\$ -		\$ -		\$ -		CST	\$ 46.98
				CEI	\$ 2.29		\$ -		\$ -		\$ -		\$ -		CEI	\$ 4.70
1364	Avalon Rd From: US 192 - To: Hartzog Rd	Widen from 2 to 6 lanes	0.98	PD&E	\$ 0.23		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.48
				PE	\$ 0.32		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.67
				ROW	\$ 4.17		\$ -		\$ -		\$ -		\$ -		ROW	\$ 8.56
				ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.27
				CST	\$ 9.28		\$ -		\$ -		\$ -		\$ -		CST	\$ 19.02
				CEI	\$ 0.93		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.90
1362	Tiny Rd From: Bridgewater Crossing - To: Tilden Rd	Widen from 2 to 4 lanes	1.79	PD&E	\$ 0.24		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.49
				PE	\$ 0.34		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.69
				ROW	\$ 4.31		\$ -		\$ -		\$ -		\$ -		ROW	\$ 8.84
				ENV	\$ 1.12		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.30
				CST	\$ 9.58		\$ -		\$ -		\$ -		\$ -		CST	\$ 19.63
				CEI	\$ 0.96		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.96

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1371	Tiny Rd From: New Independence Rd - To: Bridgewater Crossing	Widen from 2 to 4 lanes	0.77	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.21
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
				ROW	\$ 1.85		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.80
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.99
				CST	\$ 4.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.44
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.84
557	Town Center Blvd From: John Young Pkwy - To: Hunters Creek Blvd	Operational	1.23	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.25		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.51
				ENV	\$ 0.77		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.58
				CST	\$ 0.55		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.13
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.11
551	Winter Garden-Vineland Road From: Lake Butler Boulevard - To: Tilden Road	Operational	1.59	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
				ROW	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.66
				ENV	\$ 1.00		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.04
				CST	\$ 0.71		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.46
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15
419	Innovation Way From: Pope Street - To: Alafaya Trl	Operational	2.24	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
				ROW	\$ 0.45		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.93
				ENV	\$ 1.41		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.89
				CST	\$ 1.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.07
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
494	Hemple Avenue From: Gotha Road - To: Windy Ridge Road	Operational	1.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.58
				ENV	\$ 0.88		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.80
				CST	\$ 0.63		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.29
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.13
544	Windermere Road From: Marshall Farms Road - To: Roberson Road	Operational	1.13	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.04
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.47
				ENV	\$ 0.71		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.45
				CST	\$ 0.51		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.04
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
1340	New Independence Parkway From: Valencia Parkway - To: Avalon Rd	Widen from 2 to 4 lanes	0.63	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.17
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.24
				ROW	\$ 1.51		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.10
				ENV	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.81
				CST	\$ 3.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.89
				CEI	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.69

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1342	New Independence Parkway From: Avalon Rd - To: SR 429	Widen from 2 to 4 lanes	0.93	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.26
				PE	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.36
				ROW	\$ 2.24		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.60
				ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.20
				CST	\$ 4.98		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.21
				CEI	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.02
451	Tilden Road From: Avalon Road - To: Winter Garden-Vineland Road	Operational	2.17	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
				ROW	\$ 0.44		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.90
				ENV	\$ 1.36		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.79
				CST	\$ 0.98		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.00
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
463	Stoneybrook West Pkwy From: Avalon Rd - To: SR 429	Operational	0.85	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.35
				ENV	\$ 0.53		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.09
				CST	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.78
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.08
636	Lester Rd/Vick Rd Intersection From: Lester Rd and Vick Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
1321	Curry Ford Rd From: Cypress Springs Parkway - To: Alafaya Trl	Widen from 4 to 6 lanes	2.16	PD&E	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.68
				PE	\$ 0.47		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.95
				ROW	\$ 6.65		\$ -		\$ -		\$ -		\$ -	ROW	\$ 13.63
				ENV	\$ 1.36		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.78
				CST	\$ 13.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.25
				CEI	\$ 1.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.73
1322	Curry Ford Rd From: Econlockatchee Trl - To: Central Florida Greenway	Widen from 4 to 6 lanes	1.31	PD&E	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.41
				PE	\$ 0.28		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.58
				ROW	\$ 4.02		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.24
				ENV	\$ 0.82		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.68
				CST	\$ 8.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.47
				CEI	\$ 0.80		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.65
525	Pershing Avenue From: Bumby Avenue - To: Conway Garden Road	Operational	0.75	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
				ROW	\$ 0.15		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.31
				ENV	\$ 0.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.97
				CST	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.69
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.07

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1365	Avalon Rd From: Seidel Rd - To: Old YMCA Rd	Widen from 2 to 4 lanes	1.28	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.35
				PE	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.49
				ROW	\$ 3.08		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.31
				ENV	\$ 0.80		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.64
				CST	\$ 6.84		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.03
				CEI	\$ 0.68		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.40
1369	Seidel Rd From: Avalon Rd - To: SR 429	Widen from 4 to 6 lanes	2.29	PD&E	\$ 0.35		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.72
				PE	\$ 0.49		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.01
				ROW	\$ 7.05		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.45
				ENV	\$ 1.44		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.95
				CST	\$ 14.10		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.90
				CEI	\$ 1.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.89
394	Landstar Blvd From: Central Florida Greeneway - To: Wetherbee Rd	Operational	1.90	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
				ROW	\$ 0.39		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.79
				ENV	\$ 1.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.45
				CST	\$ 0.86		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.76
				CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.18
1337	N. Tanner Rd From: Lake Pickett Rd - To: Seminole County Line	Widen from 2 to 4 lanes	2.21	PD&E	\$ 0.30		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.61
				PE	\$ 0.41		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.85
				ROW	\$ 5.32		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.90
				ENV	\$ 1.38		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.84
				CST	\$ 11.82		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.23
				CEI	\$ 1.18		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.42
462	Roberson Rd From: Windermere Rd - To: Maguire Rd	Operational	1.00	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.42
				ENV	\$ 0.63		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.29
				CST	\$ 0.45		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.93
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.09
428	Seidel Rd From: SR 429 - To: Avalon Rd	Operational	0.28	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.12
				ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.36
				CST	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.26
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
372	Alafaya Trl From: Golfway Blvd - To: Avalon Park Blvd	Operational	2.66	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.11
				ENV	\$ 1.67		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.42
				CST	\$ 1.20		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.46
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.25

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
465	Alafaya Trail From: Curry Ford Road - To: Golfway Boulevard	Operational	1.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.57
				ENV	\$ 0.86		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.75
				CST	\$ 0.61		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.26
				CEI	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.13
426	Plymouth-Sorrento Rd From: Ponkan Rd - To: Orange Blossom Trl	Operational	2.37	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.08
				ROW	\$ 0.48		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.98
				ENV	\$ 1.49		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.05
				CST	\$ 1.07		\$ -		\$ -		\$ -		\$ -		CST	\$ 2.19
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.22
526	Plymouth-Sorrento Road From: Kelly Park Road - To: Ponkan Road	Operational	2.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.07
				ROW	\$ 0.41		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.84
				ENV	\$ 1.27		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.61
				CST	\$ 0.91		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.87
				CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.19
1354	Mt. Plymouth Rd From: Kelly Park Rd - To: Lake County Line	Widen from 2 to 4 lanes	2.29	PD&E	\$ 0.31		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.63
				PE	\$ 0.43		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.88
				ROW	\$ 5.51		\$ -		\$ -		\$ -		\$ -		ROW	\$ 11.30
				ENV	\$ 1.44		\$ -		\$ -		\$ -		\$ -		ENV	\$ 2.94
				CST	\$ 12.25		\$ -		\$ -		\$ -		\$ -		CST	\$ 25.12
				CEI	\$ 1.23		\$ -		\$ -		\$ -		\$ -		CEI	\$ 2.51
396	Maguire Blvd From: Bennett Rd - To: Colonial Dr	Operational	0.93	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.03
				ROW	\$ 0.19		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.39
				ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.20
				CST	\$ 0.42		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.86
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.09
681	Marsh Rd From: Williams Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
663	Oakland Ave Roundabout From: CR438/Oakland Ave and Old Hwy 50 and JW Jones Rd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
664	Oakland Ave/Machete Tr Roundabout From: Oakland Ave/Machete Tr - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
1053	Bessie Improvements From: 9th Ave - To: 6th Ave	Complete Streets	0.32	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.16
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.26
				ENV	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.41
				CST	\$ 1.26		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.59
				CEI	\$ 0.13		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.26
995	Boone Ave From: Gore Street - To: Sylvia Lane	Complete Streets	0.56	PD&E	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.29
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.16
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.46
				ENV	\$ 0.35		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.72
				CST	\$ 2.25		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.62
				CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.46
996	Brookhaven Dr From: Ferris Ave - To: Alden Rd	Complete Streets	0.21	PD&E	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.11
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
				ROW	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.17
				ENV	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.27
				CST	\$ 0.85		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.73
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.17
1052	Butler Improvements From: 6th Ave - To: 7th Ave and on 7th Ave from Butler to Main	Complete Streets	0.25	PD&E	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.13
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
				ROW	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.20
				ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.32
				CST	\$ 0.99		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.03
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.20
1019	George Ave From: N Lake Sybelia Dr - To: Eastern terminus	Complete Streets	0.51	PD&E	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.26
				PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.15
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.42
				ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.66
				CST	\$ 2.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.19
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.42
1119	Hamlin Groves Trl Extension From: Tiny Rd/Schoolhouse Pond Rd - To: New Independence Parkway	Complete Streets	1.42	PD&E	\$ 0.36		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.73
				PE	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.41
				ROW	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.17
				ENV	\$ 0.89		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.83
				CST	\$ 5.69		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.66
				CEI	\$ 0.57		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.17

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1055	Lake Butler Blvd Milling and Resurfacing From: Park Ave - To: Maguire Blvd	Complete Streets	1.39	PD&E	\$ 0.35		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.71
				PE	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.40
				ROW	\$ 0.56		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.14
				ENV	\$ 0.87		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.79
				CST	\$ 5.57		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.41
				CEI	\$ 0.56		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.14
1057	Maple Street From: Ninth Street - To: Maple Street Curve	Complete Streets	0.88	PD&E	\$ 0.22		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.45
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.25
				ROW	\$ 0.35		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.72
				ENV	\$ 0.55		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.13
				CST	\$ 3.53		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.23
				CEI	\$ 0.35		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.72
1195	New Independence Parkway From: Hamlin Groves Trl - To: Tiny Rd / Schoolhouse Pond Rd	Complete Streets	0.58	PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.30
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.17
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.48
				ENV	\$ 0.37		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.75
				CST	\$ 2.33		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.78
				CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.48
1032	Ocoee Crown Point Parkway From: Ocoee High School - To: East Crown Point Rd	Complete Streets	0.70	PD&E	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.36
				PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.20
				ROW	\$ 0.28		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.58
				ENV	\$ 0.44		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.91
				CST	\$ 2.82		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.77
				CEI	\$ 0.28		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.58
1029	Old Winter Garden Rd From: SR 50 - To: Maguire Rd	Complete Streets	0.50	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.26
				PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.14
				ROW	\$ 0.20		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.41
				ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.64
				CST	\$ 2.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.10
				CEI	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.41
1054	Park Ave Ancillary Roads From: Misc. Roads Accessing Park Ave - To: -	Complete Streets	1.03	PD&E	\$ 0.26		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.53
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
				ROW	\$ 0.41		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.85
				ENV	\$ 0.65		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.33
				CST	\$ 4.13		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.48
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.85
1166	Reams Rd From: Floridian Place - To: Silverlake Park Dr	Complete Streets	2.08	PD&E	\$ 0.52		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.07
				PE	\$ 0.29		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.60
				ROW	\$ 0.83		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.71
				ENV	\$ 1.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.68
				CST	\$ 8.32		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.06
				CEI	\$ 0.83		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.71

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1005	South Lee Rd From: Piedmont Street - To: Citrus Street	Complete Streets	0.07	PD&E	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.04
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.56
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
1010	Southfork Dr From: Western Terminus - To: Plymouth Sorrento Rd	Complete Streets	0.34	PD&E	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.17
				PE	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.10
				ROW	\$ 0.14		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.28
				ENV	\$ 0.21		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.44
				CST	\$ 1.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.79
				CEI	\$ 0.14		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.28
1027	Starr Street From: Oakland Ave - To: SR 50	Complete Streets	0.27	PD&E	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.14
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.22
				ENV	\$ 0.17		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.34
				CST	\$ 1.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.17
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.22
1006	Terry Ave From: Anderson Street - To: South Street	Complete Streets	0.12	PD&E	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.06
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.05		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.10
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.15
				CST	\$ 0.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.98
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.10
403	Reams Rd From: Floridian Place - To: Silverlake Park Dr	Operational	2.08	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
				ROW	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.86
				ENV	\$ 1.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.68
				CST	\$ 0.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.92
				CEI	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.19
606	Enhance Intersections: Terrace Blvd at Oregon St, Canton St and Weber St From: Terrace Blvd at Oregon St, Canton St and Weber St - To: -	Safety Improvements	0.36	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.17
				ENV	\$ 0.23		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.46
				CST	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.37
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
631	Hogshead Rd From: Western Terminus - To: Hermit Smith Rd	Safety Improvements	1.49	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.05
				ROW	\$ 0.34		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.69
				ENV	\$ 0.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.92
				CST	\$ 0.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.53
				CEI	\$ 0.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.15

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
635	Edgewater Dr/Par St Improvements From: Edgewater Dr at Par St - To: -	Safety Improvements	1.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.04
				ROW	\$ 0.23		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.47
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.31
				CST	\$ 0.51		\$ -		\$ -		\$ -		\$ -		CST	\$ 1.04
				CEI	\$ 0.05		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.10
642	Westhall Ln and Maitland Center Common Blvd From: Westhall Ln and Maitland Center Common Blvd - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
643	Westhall Ln and Winderlay Pl From: Westhall Ln and Winderlay Pl - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
648	Lucien Way From: at Parking lot entrance (2405 Lucien way) - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
649	Lucien Way From: at Parking lot entrance (2290 Lucien way) - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
652	Sybelia Ave and Gamewell Ave From: Sybelia Ave and Gamewell Ave - To: -	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.06
				ENV	\$ 0.08		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
661	Independence Ln North From: Packwood Ave - To: Horatio Ave	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.05
				ENV	\$ 0.07		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
662	Independence Ln South From: Packwood Ave - To: Horatio Ave	Safety Improvements	0.12	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.05
				ENV	\$ 0.07		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.15
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.12
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
422	New Independence Parkway From: Hamlin Groves Trl - To: Tiny Rd / Schoolhouse Pond Rd	Operational	0.58	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ 0.12		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.24
				ENV	\$ 0.37		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.75
				CST	\$ 0.26		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.54
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.05
1391	Andes Ave Extension From: SR 408 - To: Colonial Dr	New 4 Lane Roadway	0.97	PD&E	\$ 0.18		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.38
				PE	\$ 0.26		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.53
				ROW	\$ 3.30		\$ -		\$ -		\$ -		\$ -		ROW	\$ 6.76
				ENV	\$ 0.61		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.25
				CST	\$ 7.33		\$ -		\$ -		\$ -		\$ -		CST	\$ 15.03
				CEI	\$ 0.73		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.50
1392	Dowden Rd Southern Extension From: SR 417 - To: Dowden Rd Terminus	New 4 Lane Roadway	5.99	PD&E	\$ 1.13		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 2.32
				PE	\$ 1.58		\$ -		\$ -		\$ -		\$ -		PE	\$ 3.24
				ROW	\$ 20.33		\$ -		\$ -		\$ -		\$ -		ROW	\$ 41.67
				ENV	\$ 3.76		\$ -		\$ -		\$ -		\$ -		ENV	\$ 7.70
				CST	\$ 45.17		\$ -		\$ -		\$ -		\$ -		CST	\$ 92.60
				CEI	\$ 4.52		\$ -		\$ -		\$ -		\$ -		CEI	\$ 9.26
1514	Econlockhatchee Trl From: Lee Vista Blvd - To: Dowden Rd	New 4 Lane Roadway	2.65	PD&E	\$ 0.50		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 1.02
				PE	\$ 0.70		\$ -		\$ -		\$ -		\$ -		PE	\$ 1.43
				ROW	\$ 9.00		\$ -		\$ -		\$ -		\$ -		ROW	\$ 18.45
				ENV	\$ 1.66		\$ -		\$ -		\$ -		\$ -		ENV	\$ 3.41
				CST	\$ 20.00		\$ -		\$ -		\$ -		\$ -		CST	\$ 40.99
				CEI	\$ 2.00		\$ -		\$ -		\$ -		\$ -		CEI	\$ 4.10
1308	Flemings Road From: Orange/Lake County Line - To: Avalon Road (CR 545)	New 4 Lane Roadway	1.02	PD&E	\$ 0.19		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.39
				PE	\$ 0.27		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.55
				ROW	\$ 3.45		\$ -		\$ -		\$ -		\$ -		ROW	\$ 7.08
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.31
				CST	\$ 7.67		\$ -		\$ -		\$ -		\$ -		CST	\$ 15.73
				CEI	\$ 0.77		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.57
1401	Harmon Rd Extension From: Ocoee Apopka Rd - To: Existing Harmon Rd	New 4 Lane Roadway	0.35	PD&E	\$ 0.07		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.13
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.19
				ROW	\$ 1.17		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.40
				ENV	\$ 0.22		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.44
				CST	\$ 2.61		\$ -		\$ -		\$ -		\$ -		CST	\$ 5.34
				CEI	\$ 0.26		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.53

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1375	Hartzog Rd From: Avalon Rd (CR 545) S - To: Western Way	Widen from 2 to 4 lanes	1.77	PD&E	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.48
				PE	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.68
				ROW	\$ 4.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.73
				ENV	\$ 1.11		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.27
				CST	\$ 9.46		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.40
				CEI	\$ 0.95		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.94
1393	Lee Vista Blvd East Extension From: - - To: -	New 4 Lane Roadway	0.55	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.21
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
				ROW	\$ 1.87		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.83
				ENV	\$ 0.35		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.71
				CST	\$ 4.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.51
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.85
1343	New Independence Parkway From: Tiny Rd/Schoolhouse Pond Rd - To: Ave of the Groves	Widen from 2 to 4 lanes	1.13	PD&E	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.31
				PE	\$ 0.21		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.43
				ROW	\$ 2.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.57
				ENV	\$ 0.71		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.45
				CST	\$ 6.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.38
				CEI	\$ 0.60		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.24
1344	New Independence Parkway From: Ave of the Groves - To: Ficquette Rd	Widen from 2 to 4 lanes	0.46	PD&E	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.13
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.18
				ROW	\$ 1.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.28
				ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.59
				CST	\$ 2.47		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.06
				CEI	\$ 0.25		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.51
1412	North-South Connector From: Story Rd - To: Plant Street	New 4 Lane Roadway	0.95	PD&E	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.37
				PE	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.51
				ROW	\$ 3.23		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.62
				ENV	\$ 0.60		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.22
				CST	\$ 7.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.71
				CEI	\$ 0.72		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.47
1402	Peterson Rd Extension From: Extend Peterson Rd to the west to Shelby Industrial Dr to Eastern Terminus - To: -	New 4 Lane Roadway	1.05	PD&E	\$ 0.20		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.40
				PE	\$ 0.28		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.57
				ROW	\$ 3.55		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.29
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.35
				CST	\$ 7.90		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.19
				CEI	\$ 0.79		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.62
1395	President Barack Obama Pkwy - Phase 2 From: Metro West Blvd - To: Raleigh Street	New 4 Lane Roadway	0.82	PD&E	\$ 0.16		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.32
				PE	\$ 0.22		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.45
				ROW	\$ 2.80		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.74
				ENV	\$ 0.52		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.06
				CST	\$ 6.22		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.75
				CEI	\$ 0.62		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.28

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1396	President Barack Obama Pkwy - Phase 3 From: Raleigh Street - To: Old Winter Garden Rd	New 4 Lane Roadway	1.19	PD&E	\$ 0.22		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.46
				PE	\$ 0.31		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.64
				ROW	\$ 4.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.25
				ENV	\$ 0.74		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.53
				CST	\$ 8.95		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.34
				CEI	\$ 0.89		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.83
1397	President Barack Obama Pkwy - Phase 4 From: Old Winter Garden Rd - To: W Colonial	New 4 Lane Roadway	0.52	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.20
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.28
				ROW	\$ 1.75		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.60
				ENV	\$ 0.32		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.66
				CST	\$ 3.90		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.99
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.80
1306	Richard Crotty Pkwy From: SR 436 - To: Goldenrod Road	New 4 Lane Roadway	1.66	PD&E	\$ 0.31		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.64
				PE	\$ 0.44		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.90
				ROW	\$ 5.63		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.55
				ENV	\$ 1.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.13
				CST	\$ 12.52		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.66
				CEI	\$ 1.25		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.57
1307	Richard Crotty Pkwy From: Goldenrod Rd - To: Dean Rd	New 4 Lane Roadway	3.17	PD&E	\$ 0.60		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.23
				PE	\$ 0.84		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.72
				ROW	\$ 10.77		\$ -		\$ -		\$ -		\$ -	ROW	\$ 22.07
				ENV	\$ 1.99		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.08
				CST	\$ 23.93		\$ -		\$ -		\$ -		\$ -	CST	\$ 49.05
				CEI	\$ 2.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.91
1538	Rogers Rd Extension From: Northern Terminus - To: Ponkan Rd	New 4 Lane Roadway	0.50	PD&E	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.19
				PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.27
				ROW	\$ 1.70		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.48
				ENV	\$ 0.31		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.64
				CST	\$ 3.78		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.74
				CEI	\$ 0.38		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.77
1403	Sadler Rd Extension to Joey McGuckin Rd From: Round Lake Rd - To: Joey McGuckin Rd	New 4 Lane Roadway	1.76	PD&E	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.68
				PE	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.95
				ROW	\$ 5.98		\$ -		\$ -		\$ -		\$ -	ROW	\$ 12.26
				ENV	\$ 1.11		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.27
				CST	\$ 13.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.24
				CEI	\$ 1.33		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.72
1372	Valencia Pkwy From: Schofield Rd - To: Old YMCA Rd	New 4 Lane Roadway	0.84	PD&E	\$ 0.16		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.32
				PE	\$ 0.22		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.45
				ROW	\$ 2.85		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.84
				ENV	\$ 0.53		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.08
				CST	\$ 6.33		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.97
				CEI	\$ 0.63		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.30

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1373	Valencia Pkwy From: New Independence Parkway - To: Horizon Blvd	New 4 Lane Roadway	0.93	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.36
				PE	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.50
				ROW	\$ 3.15		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.45
				ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.19
				CST	\$ 6.99		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.33
				CEI	\$ 0.70		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.43
1374	Valencia Pkwy From: Horizon Blvd - To: Schofield Rd	New 4 Lane Roadway	0.61	PD&E	\$ 0.11		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.23
				PE	\$ 0.16		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.33
				ROW	\$ 2.06		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.23
				ENV	\$ 0.38		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.78
				CST	\$ 4.58		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.39
				CEI	\$ 0.46		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.94
1400	Wetherbee Rd Extension From: Boggy Creek Rd - To: Heintzelman Blvd	New 4 Lane Roadway	1.03	PD&E	\$ 0.19		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.40
				PE	\$ 0.27		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.56
				ROW	\$ 3.48		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.14
				ENV	\$ 0.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.32
				CST	\$ 7.74		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.87
				CEI	\$ 0.77		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.59
1406	Wurst Rd From: North Lakewood Ave - To: Pine St	Widen from 2 to 4 lanes	0.76	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.21
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.29
				ROW	\$ 1.83		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.75
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.98
				CST	\$ 4.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.33
				CEI	\$ 0.41		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.83
660	Mechanic St, Oak Ave, and Amado Ln From: Mechanic St, Oak Ave, and Amado Ln - To: -	Safety Improvements	0.29	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.13
				ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.37
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.30
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03
1038	Bowness Ave (Silver Star Complete Streets) From: Franklin Street - To: Silver Star Rd	Complete Streets	0.11	PD&E	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.06
				PE	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.03
				ROW	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.09
				ENV	\$ 0.07		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.14
				CST	\$ 0.43		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.89
				CEI	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.09
996	Brookhaven Dr From: Ferris Ave - To: Alden Rd	Complete Streets	0.21	PD&E	\$ 0.05		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.11
				PE	\$ 0.03		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.06
				ROW	\$ 0.08		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.17
				ENV	\$ 0.13		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.27
				CST	\$ 0.85		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.73
				CEI	\$ 0.08		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.17

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1028	Catherine Ross Rd From: Oakland Ave - To: SR 50	Complete Streets	0.25	PD&E	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.13
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.07
				ROW	\$ 0.10		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.21
				ENV	\$ 0.16		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.32
				CST	\$ 1.01		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.07
				CEI	\$ 0.10		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.21
1045	Palm Dr From: East Crown Point Rd - To: Ocoee Apopka Rd	Complete Streets	0.68	PD&E	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.35
				PE	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.19
				ROW	\$ 0.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.55
				ENV	\$ 0.42		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.87
				CST	\$ 2.70		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.54
				CEI	\$ 0.27		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.55
1005	South Lee Rd From: Piedmont Street - To: Citrus Street	Complete Streets	0.07	PD&E	\$ 0.02		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.04
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.02
				ROW	\$ 0.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.06
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.09
				CST	\$ 0.27		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.56
				CEI	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.06
1007	Terry Ave From: Robinson Street - To: Colonial Dr	Complete Streets	0.53	PD&E	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.27
				PE	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.15
				ROW	\$ 0.21		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.43
				ENV	\$ 0.33		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.68
				CST	\$ 2.11		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.32
				CEI	\$ 0.21		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.43
999	Hazeltine National Dr From: West of Narcoossee Rd - To: Econ Extension	New 4 lane Roadway	2.29	PD&E	\$ 0.43		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.89
				PE	\$ 0.61		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.24
				ROW	\$ 7.78		\$ -		\$ -		\$ -		\$ -	ROW	\$ 15.95
				ENV	\$ 1.44		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.95
				CST	\$ 17.29		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.44
				CEI	\$ 1.73		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.54

Source: Orange Co. & 2045 Metropolitan Transportation Plan Needs Assessment

Note: Listing /ranking of locally funded projects in this table is based on regional evaluation criteria and is prepared for illustrative purposes. Project implementation timelines ultimately determined by the local funding agency for non-federal/state funded projects.

Table 17 | Seminole County and Municipalities - Locally Funded Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030	Plan Period II: 2031-2035	Plan Period III: 2036-2045	
			YOE \$'s	YOE \$'s	YOE \$'s	
Seminole County, Florida -	See Technical Series #5: Financial Resources, Page 5-17	Transportation Impact Fees	\$ 22.22	\$ 22.22	\$ 44.45	
Local Funds for Transportation Projects		Local Funds for Transportation	\$ 22.22	\$ 22.22	\$ 44.45	
		Total TMA Federal + Roll Forward	\$ 22.22	\$ 24.10	\$ 47.33	Unfunded Needs
		Total Project Cost (YOE)	\$ 20.35	\$ 21.21	\$ 47.43	\$ 636.18
		Remaining Balance (+ / -)	\$ 1.87	\$ 2.89	\$ (0.09)	88%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32		1.55		2.05	
1542	Celery Ave From: US 17/92 - To: Mellonville Rd	Complete Streets	1.10	PD&E	\$ 0.28		\$ -	PD&E	\$ 0.36		\$ -		\$ -		\$ -
				PE	\$ 0.15		\$ -	PE	\$ 0.20		\$ -		\$ -		\$ -
				ROW	\$ 0.44		\$ -	ROW	\$ 0.58		\$ -		\$ -		\$ -
				ENV	\$ 0.69		\$ -	ENV	\$ 0.91		\$ -		\$ -		\$ -
				CST	\$ 4.40		\$ -	CST	\$ 5.81		\$ -		\$ -		\$ -
				CEI	\$ 0.44		\$ -	CEI	\$ 0.58		\$ -		\$ -		\$ -
1543	Celery Ave From: Celery Palm Cove - To: SR 415	Complete Streets	1.55	PD&E	\$ 0.39		\$ -	PD&E	\$ 0.51		\$ -		\$ -		\$ -
				PE	\$ 0.22		\$ -	PE	\$ 0.29		\$ -		\$ -		\$ -
				ROW	\$ 0.62		\$ -	ROW	\$ 0.82		\$ -		\$ -		\$ -
				ENV	\$ 0.97		\$ -	ENV	\$ 1.28		\$ -		\$ -		\$ -
				CST	\$ 6.20		\$ -	CST	\$ 8.18		\$ -		\$ -		\$ -
				CEI	\$ 0.62		\$ -	CEI	\$ 0.82		\$ -		\$ -		\$ -
1546	Howell Branch Rd From: Eastbrook Blvd - To: SR 426	Complete Streets	2.07	PD&E	\$ 0.52		\$ -		\$ -	PD&E	\$ 0.80		\$ -		\$ -
				PE	\$ 0.29		\$ -		\$ -	PE	\$ 0.45		\$ -		\$ -
				ROW	\$ 0.83		\$ -		\$ -	ROW	\$ 1.28		\$ -		\$ -
				ENV	\$ 1.30		\$ -		\$ -	ENV	\$ 2.01		\$ -		\$ -
				CST	\$ 8.27		\$ -		\$ -	CST	\$ 12.81		\$ -		\$ -
				CEI	\$ 0.83		\$ -		\$ -	CEI	\$ 1.28		\$ -		\$ -
1547	McCulloch Rd From: Dean Rd - To: Lockwood Blvd	Complete Streets	4.26	PD&E	\$ 1.07		\$ -		\$ -	PD&E	\$ 1.65		\$ -		\$ -
				PE	\$ 0.60		\$ -		\$ -	PE	\$ 0.92		\$ -		\$ -
				ROW	\$ 1.70		\$ -		\$ -		\$ -	ROW	\$ 3.50		\$ -
				ENV	\$ 2.68		\$ -		\$ -		\$ -	ENV	\$ 5.48		\$ -
				CST	\$ 17.05		\$ -		\$ -		\$ -	CST	\$ 34.95		\$ -
				CEI	\$ 1.70		\$ -		\$ -		\$ -	CEI	\$ 3.50		\$ -
1548	Seminola Blvd From: US Hwy 17-92 - To: Tuskawilla Rd	Complete Streets	4.38	PD&E	\$ 1.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.25
				PE	\$ 0.61		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.26
				ROW	\$ 1.75		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.59
				ENV	\$ 2.75		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.64
				CST	\$ 17.53		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.93
				CEI	\$ 1.75		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.59

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1549	Red Bug Lake Rd From: SR 436 - To: SR 426	Complete Streets	6.28	PD&E	\$ 1.57		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 3.22
				PE	\$ 0.88		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.80
				ROW	\$ 2.51		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.15
				ENV	\$ 3.94		\$ -		\$ -		\$ -		\$ -	ENV	\$ 8.08
				CST	\$ 25.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 51.50
				CEI	\$ 2.51		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.15
1550	Ronald Reagan Blvd From: SR 436 - To: Longwood St	Complete Streets	2.62	PD&E	\$ 0.65		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.34
				PE	\$ 0.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.75
				ROW	\$ 1.05		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.15
				ENV	\$ 1.64		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.37
				CST	\$ 10.48		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.48
				CEI	\$ 1.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.15
1551	Dog Track Road From: Ronald Reagan Blvd - To: US Hwy 17-92	Complete Streets	0.73	PD&E	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.38
				PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.21
				ROW	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.60
				ENV	\$ 0.46		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.94
				CST	\$ 2.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.02
				CEI	\$ 0.29		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.60
1552	Wekiva Springs Rd From: Hunt Club Blvd - To: SR 434	Complete Streets	3.25	PD&E	\$ 0.81		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.67
				PE	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.93
				ROW	\$ 1.30		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.67
				ENV	\$ 2.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.18
				CST	\$ 13.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.66
				CEI	\$ 1.30		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.67
1553	Lake Howell Rd From: Linden Rd - To: SR 436	Complete Streets	0.28	PD&E	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.14
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.08
				ROW	\$ 0.11		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.23
				ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.36
				CST	\$ 1.12		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.30
				CEI	\$ 0.11		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.23
1554	Maitland Ave From: Lake Shore Dr - To: SR 436	Complete Streets	1.56	PD&E	\$ 0.39		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.80
				PE	\$ 0.22		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.45
				ROW	\$ 0.62		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.28
				ENV	\$ 0.98		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.00
				CST	\$ 6.22		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.76
				CEI	\$ 0.62		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.28
1555	CR 46A From: Orange Blvd - To: International Parkway	Complete Streets	0.30	PD&E	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.15
				PE	\$ 0.04		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.09
				ROW	\$ 0.12		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.24
				ENV	\$ 0.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.38
				CST	\$ 1.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.44
				CEI	\$ 0.12		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.24

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1556	Tuskawilla Rd From: SR 426 - To: SR 434	Complete Streets	5.70	PD&E	\$ 1.43		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.92
				PE	\$ 0.80		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.64
				ROW	\$ 2.28		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.68
				ENV	\$ 3.58		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.34
				CST	\$ 22.82		\$ -		\$ -		\$ -		\$ -	CST	\$ 46.77
				CEI	\$ 2.28		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.68
1544	SR 436/Altamonte Dr From: Northlake Blvd - To: US 17-92	Complete Streets	2.63	PD&E	\$ 0.66		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.35
				PE	\$ 0.37		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.75
				ROW	\$ 1.05		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.16
				ENV	\$ 1.65		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.38
				CST	\$ 10.52		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.57
				CEI	\$ 1.05		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.16
1545	SR 434 From: Montgomery Rd - To: Rangeline Rd	Complete Streets	2.68	PD&E	\$ 0.67		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.37
				PE	\$ 0.38		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.77
				ROW	\$ 1.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.20
				ENV	\$ 1.68		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.45
				CST	\$ 10.72		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.98
				CEI	\$ 1.07		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.20
1506	Celery Ave From: Mellonville Ave - To: Celery Palm Cove	Widen from 2 to 4 lanes	1.35	PD&E	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.37
				PE	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.52
				ROW	\$ 3.25		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.67
				ENV	\$ 0.85		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.74
				CST	\$ 7.23		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.83
				CEI	\$ 0.72		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.48
1507	Airport Blvd From: SR 417 - To: Airline Ave	Widen from 2 to 4 lanes	1.75	PD&E	\$ 0.23		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.48
				PE	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.67
				ROW	\$ 4.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.65
				ENV	\$ 1.10		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.25
				CST	\$ 9.38		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.22
				CEI	\$ 0.94		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.92
1508	Longwood Lake Mary Rd From: CR 427/Ronald Reagan Blvd. - To: Greenway Blvd	Widen from 2 to 4 lanes	0.94	PD&E	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.26
				PE	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.36
				ROW	\$ 2.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.64
				ENV	\$ 0.59		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.21
				CST	\$ 5.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.31
				CEI	\$ 0.50		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.03
1509	SR 426/CR 419 From: N Pine Ave - To: Lockwood Blvd	Widen from 2 to 4 lanes	2.93	PD&E	\$ 0.39		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.80
				PE	\$ 0.55		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.13
				ROW	\$ 7.07		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.49
				ENV	\$ 1.84		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.77
				CST	\$ 15.70		\$ -		\$ -		\$ -		\$ -	CST	\$ 32.19
				CEI	\$ 1.57		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.22

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1510	Dean Rd From: SR 426 - To: Orange County Line	Widen from 2 to 4 lanes	0.64	PD&E	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.18
				PE	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.25
				ROW	\$ 1.54		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.17
				ENV	\$ 0.40		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.82
				CST	\$ 3.43		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.03
				CEI	\$ 0.34		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.70
1511	CR 419 From: Snowhill Road - To: Orange County Line	Widen from 2 to 4 lanes	2.58	PD&E	\$ 0.35		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.71
				PE	\$ 0.48		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.99
				ROW	\$ 6.22		\$ -		\$ -		\$ -		\$ -	ROW	\$ 12.76
				ENV	\$ 1.62		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.32
				CST	\$ 13.83		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.34
				CEI	\$ 1.38		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.83
1512	EE Williamson Rd From: Tollgate Trail - To: Lake Emma Rd	Widen from 2 to 4 lanes	0.90	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.25
				PE	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.35
				ROW	\$ 2.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.47
				ENV	\$ 0.57		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.16
				CST	\$ 4.85		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.94
				CEI	\$ 0.48		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.99
1513	Tuskawilla Rd From: Red Bug Lake Rd - To: East Lake Dr	Widen from 4 to 6 lanes	1.14	PD&E	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.36
				PE	\$ 0.25		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.50
				ROW	\$ 3.51		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.19
				ENV	\$ 0.72		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.47
				CST	\$ 7.02		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.38
				CEI	\$ 0.70		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.44
510	Old Lake Mary Rd Sidewalks From: W Airport Blvd - To: W 25th St (HE Thomas Jr Pkwy)	Sidewalk	0.54	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.09		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.18
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.02
501	Plumosa Ave From: S Ronald Reagan (CR 427) - To: Lyman Rd	Sidewalk	0.18	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.06
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
1800	SR 434 at US Hwy 17-92 From: Intersection - To:	Safety Improvements	0.06	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.03
				ENV	\$ 0.04		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.08
				CST	\$ 0.03		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.07
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs		
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
493	Longwood Hills Rd From: Hearthstone Ln - To: N Ronald Reagan	Sidewalk	0.91	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.01
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.30
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.03
489	W Airport Blvd From: Bungalow Blvd - To: W SR 46 (W 1st St)	Sidewalk	1.43	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.02
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
				CST	\$ 0.23		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.47
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.05
425	New Trailhead: Orange Ave From: at Laurel St - To:	Safety Improvements	0.03	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ 0.01		\$ -		\$ -		\$ -		\$ -		ROW	\$ 0.02
				ENV	\$ 0.02		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.04
				CST	\$ 0.02		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.03
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.00
508	North Oregon St (Missing Gaps) West Side From: W SR 46 - To: Retention Pond	Sidewalk	0.46	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.01
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
				CST	\$ 0.07		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.15
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.02
502	Hillview Dr Sidewalks From: S SR-434 (Forest City Road) - To: E of Durango Way	Sidewalk	0.20	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -			\$ -
				CST	\$ 0.03		\$ -		\$ -		\$ -		\$ -		CST	\$ 0.07
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.01
1515	Lemon Lane Extension From: Anchor Road - To: US Hwy 17-92	New 4 Lane Roadway	0.29	PD&E	\$ 0.05		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.11
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.16
				ROW	\$ 0.98		\$ -		\$ -		\$ -		\$ -		ROW	\$ 2.02
				ENV	\$ 0.18		\$ -		\$ -		\$ -		\$ -		ENV	\$ 0.37
				CST	\$ 2.19		\$ -		\$ -		\$ -		\$ -		CST	\$ 4.49
				CEI	\$ 0.22		\$ -		\$ -		\$ -		\$ -		CEI	\$ 0.45
1539	Slavia Road Extension From: SR 426 - To: Dr Edward Stoner Rd	New 4 Lane Roadway	0.98	PD&E	\$ 0.19		\$ -		\$ -		\$ -		\$ -		PD&E	\$ 0.38
				PE	\$ 0.26		\$ -		\$ -		\$ -		\$ -		PE	\$ 0.53
				ROW	\$ 3.34		\$ -		\$ -		\$ -		\$ -		ROW	\$ 6.84
				ENV	\$ 0.62		\$ -		\$ -		\$ -		\$ -		ENV	\$ 1.26
				CST	\$ 7.41		\$ -		\$ -		\$ -		\$ -		CST	\$ 15.20
				CEI	\$ 0.74		\$ -		\$ -		\$ -		\$ -		CEI	\$ 1.52

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
485	Future Trails within Power Line Corridors From: SR 434 - To: Shepard Road	Shared Use Path	0.02	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.01
				ENV	\$ 0.01		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.01
				CST	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.03
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.00
503	1st Drive From: Summerlin Ave - To: Roseberry Ln	Sidewalk	0.38	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.06		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.13
				CEI	\$ 0.01		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
505	E Hillcrest St From: Virginia Ave - To: Pressview Ave	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
506	E Orange St From: Virginia Ave - To: Palm Spring Dr (CR-427)	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
496	Oak Ave From: Magnolia St - To: Lake Mobile Dr	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
491	Ridge Rd From: Driftwood Dr - To: US Hwy 17-92	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
507	Curtis Dr From: W of Carbone Way - To: Bear Lake Rd	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
495	Seminole Drive From: Jerome Way - To: Gleaves Ct	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
499	Lake Mobile Dr From: Plumosa Ave - To: S of Oak Ave	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
511	Carrigan Ave From: Lakemont Ave - To: Dead End	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
512	Virginia Ave From: North Street - To: Tangerine Street	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
498	W. County Home Rd From: US Hwy 17-92 - To: College Dr	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
488	Carrigan Ave From: Alafaya Trail (SR-434) - To: Division Street	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
490	Dockside St From: Church Entrance - To: Howell-Branch Road	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
513	E 7th St (Chuluota) From: S CR 419 - To: Lake Mills Ave	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
500	Carlton St From: Raymond Ave - To: S Pressview Ave.	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
497	Allison Drive Sidewalk (Rollino Hills Area) From: North Street - To: Marvin Street	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
504	Lincoln Heights Subdivision From: Various Locations - To:	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
514	Brooks Ln From: Gabriella Ln - To: Red Bug Lake Rd	Sidewalk	0.25	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.00		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.00
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.04		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.08
				CEI	\$ 0.00		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.01
515	Riverview Ave From: SR 46 - To: NW US Hwy 17-92	Sidewalk	1.26	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.20		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.42
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
494	West McCulloch Rd From: Houndsgate Blvd - To:	Sidewalk	0.94	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.01
				ROW	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				ENV	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				CST	\$ 0.15		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.31
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.03

Source: Seminole Co. & 2045 Metropolitan Transportation Plan Needs Assessment

Note: Listing /ranking of locally funded projects in this table is based on regional evaluation criteria and is prepared for illustrative purposes. Project implementation timelines ultimately determined by the local funding agency for non-federal/state funded projects.

Table 18 | Osceola County and Municipalities - Locally Funded Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs
			YOE \$'s		YOE \$'s		YOE \$'s		
Osceola County, Florida -	See Technical Series #5: Financial Resources, Page 5-16	Mobility Fee East	\$ 54.72		\$ 64.21		\$ 160.72		
		Mobility Fee West	\$ 111.56		\$ 130.90		\$ 327.67		
Local Funds for Transportation Projects		Local Funds for Transportation	\$ 166.28		\$ 195.11		\$ 488.39		
Total TMA Federal + Roll Forward			\$ 166.28		\$ 198.74		\$ 495.15		Unfunded Needs
Total Project Cost (YOE)			\$ 162.65		\$ 191.98		\$ 489.02		\$ 883.67
Remaining Balance (+ / -)			\$ 3.63		\$ 6.76		\$ 6.14		51%

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
								Project Cost Inflation Factors		1.32		1.55		2.05	
1103	Hoagland Blvd From: Merlin Dr - To: Vine St / US 192	Complete Streets	1.08	PD&E	\$ 0.27		\$ -	PD&E	\$ 0.36		\$ -		\$ -		\$ -
				PE	\$ 0.15		\$ -	PE	\$ 0.20		\$ -		\$ -		\$ -
				ROW	\$ 0.43		\$ -	ROW	\$ 0.57		\$ -		\$ -		\$ -
				ENV	\$ 0.68		\$ -	ENV	\$ 0.89		\$ -		\$ -		\$ -
				CST	\$ 4.32		\$ -	CST	\$ 5.70		\$ -		\$ -		\$ -
				CEI	\$ 0.43		\$ -	CEI	\$ 0.57		\$ -		\$ -		\$ -
1245	Simpson Rd From: E Irlo Bronson Memorial Hwy - To: Fortune Rd	Widen from 2 to 4 lanes	1.28	PD&E	\$ 0.17		\$ -	PD&E	\$ 0.23		\$ -		\$ -		\$ -
				PE	\$ 0.24		\$ -	PE	\$ 0.32		\$ -		\$ -		\$ -
				ROW	\$ 3.08		\$ -	ROW	\$ 4.07		\$ -		\$ -		\$ -
				ENV	\$ 0.80		\$ -	ENV	\$ 1.06		\$ -		\$ -		\$ -
				CST	\$ 6.85		\$ -	CST	\$ 9.04		\$ -		\$ -		\$ -
				CEI	\$ 0.68		\$ -	CEI	\$ 0.90		\$ -		\$ -		\$ -
1236	Neptune Rd From: Canoe Creek Rd - To: Partin Settlement Rd	Widen from 2 to 4 lanes	3.45	PD&E	\$ 0.46		\$ -	PD&E	\$ 0.61		\$ -		\$ -		\$ -
				PE	\$ 0.65		\$ -	PE	\$ 0.85		\$ -		\$ -		\$ -
				ROW	\$ 8.31		\$ -	ROW	\$ 10.97		\$ -		\$ -		\$ -
				ENV	\$ 2.16		\$ -	ENV	\$ 2.85		\$ -		\$ -		\$ -
				CST	\$ 18.46		\$ -	CST	\$ 24.37		\$ -		\$ -		\$ -
				CEI	\$ 1.85		\$ -	CEI	\$ 2.44		\$ -		\$ -		\$ -
1240	Nova Rd From: E Irlo Bronson Memorial Hwy - To: Eden Dr	Widen from 2 to 4 lanes	3.34	PD&E	\$ 0.45		\$ -	PD&E	\$ 0.59		\$ -		\$ -		\$ -
				PE	\$ 0.63		\$ -	PE	\$ 0.83		\$ -		\$ -		\$ -
				ROW	\$ 8.04		\$ -	ROW	\$ 10.62		\$ -		\$ -		\$ -
				ENV	\$ 2.09		\$ -	ENV	\$ 2.76		\$ -		\$ -		\$ -
				CST	\$ 17.87		\$ -	CST	\$ 23.59		\$ -		\$ -		\$ -
				CEI	\$ 1.79		\$ -	CEI	\$ 2.36		\$ -		\$ -		\$ -
1284	Partin Settlement Rd From: E Irlo Bronson Memorial Hwy - To: E Lake Shore Blvd	Widen from 2 to 4 lanes	1.52	PD&E	\$ 0.20		\$ -	PD&E	\$ 0.27		\$ -		\$ -		\$ -
				PE	\$ 0.28		\$ -	PE	\$ 0.38		\$ -		\$ -		\$ -
				ROW	\$ 3.65		\$ -	ROW	\$ 4.82		\$ -		\$ -		\$ -
				ENV	\$ 0.95		\$ -	ENV	\$ 1.26		\$ -		\$ -		\$ -
				CST	\$ 8.12		\$ -	CST	\$ 10.72		\$ -		\$ -		\$ -
				CEI	\$ 0.81		\$ -	CEI	\$ 1.07		\$ -		\$ -		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1231	Kissimmee Park Rd From: South of Clay Whaley Rd - To: Florida's Turnpike	Widen from 2 to 4 lanes	1.23	PD&E	\$ 0.17		\$ -	PD&E	\$ 0.22		\$ -		\$ -		\$ -
				PE	\$ 0.23		\$ -	PE	\$ 0.31		\$ -		\$ -		\$ -
				ROW	\$ 2.98		\$ -	ROW	\$ 3.93		\$ -		\$ -		\$ -
				ENV	\$ 0.77		\$ -	ENV	\$ 1.02		\$ -		\$ -		\$ -
				CST	\$ 6.61		\$ -	CST	\$ 8.73		\$ -		\$ -		\$ -
				CEI	\$ 0.66		\$ -	CEI	\$ 0.87		\$ -		\$ -		\$ -
1243	Partin Settlement Rd From: Neptune Rd - To: E Irló Bronson Memorial Hwy	Widen from 2 to 4 lanes	1.21	PD&E	\$ 0.16		\$ -	PD&E	\$ 0.21		\$ -		\$ -		\$ -
				PE	\$ 0.23		\$ -	PE	\$ 0.30		\$ -		\$ -		\$ -
				ROW	\$ 2.91		\$ -	ROW	\$ 3.84		\$ -		\$ -		\$ -
				ENV	\$ 0.76		\$ -	ENV	\$ 1.00		\$ -		\$ -		\$ -
				CST	\$ 6.46		\$ -	CST	\$ 8.52		\$ -		\$ -		\$ -
				CEI	\$ 0.65		\$ -	CEI	\$ 0.85		\$ -		\$ -		\$ -
1381	Fortune Road Widening From: Simpson Road - To: Lakeshore Blvd E	Widen from 2 to 4 lanes	1.71	PD&E	\$ 0.23		\$ -	PD&E	\$ 0.30		\$ -		\$ -		\$ -
				PE	\$ 0.32		\$ -	PE	\$ 0.42		\$ -		\$ -		\$ -
				ROW	\$ 4.13		\$ -	ROW	\$ 5.46		\$ -		\$ -		\$ -
				ENV	\$ 1.08		\$ -	ENV	\$ 1.42		\$ -		\$ -		\$ -
				CST	\$ 9.18		\$ -		\$ -	CST	\$ 14.24		\$ -		\$ -
				CEI	\$ 0.92		\$ -		\$ -	CEI	\$ 1.42		\$ -		\$ -
1242	Bella Citta Blvd From: Westside Blvd - To: S Goodman Rd	Widen from 2 to 4 lanes	1.66	PD&E	\$ 0.22		\$ -		\$ -	PD&E	\$ 0.34		\$ -		\$ -
				PE	\$ 0.31		\$ -		\$ -	PE	\$ 0.48		\$ -		\$ -
				ROW	\$ 4.00		\$ -		\$ -	ROW	\$ 6.20		\$ -		\$ -
				ENV	\$ 1.04		\$ -		\$ -	ENV	\$ 1.61		\$ -		\$ -
				CST	\$ 8.89		\$ -		\$ -	CST	\$ 13.78		\$ -		\$ -
				CEI	\$ 0.89		\$ -		\$ -	CEI	\$ 1.38		\$ -		\$ -
1285	Shady Ln From: Partin Settlement Rd - To: E Irló Bronson Memorial Hwy	Widen from 2 to 4 lanes	0.56	PD&E	\$ 0.08		\$ -		\$ -	PD&E	\$ 0.12		\$ -		\$ -
				PE	\$ 0.11		\$ -		\$ -	PE	\$ 0.16		\$ -		\$ -
				ROW	\$ 1.35		\$ -		\$ -	ROW	\$ 2.10		\$ -		\$ -
				ENV	\$ 0.35		\$ -		\$ -	ENV	\$ 0.55		\$ -		\$ -
				CST	\$ 3.01		\$ -		\$ -	CST	\$ 4.66		\$ -		\$ -
				CEI	\$ 0.30		\$ -		\$ -	CEI	\$ 0.47		\$ -		\$ -
1241	Nova Rd From: Eden Dr - To: Deer Park Rd	Widen from 2 to 4 lanes	16.03	PD&E	\$ 2.15		\$ -		\$ -	PD&E	\$ 3.33		\$ -		\$ -
				PE	\$ 3.01		\$ -		\$ -	PE	\$ 4.66		\$ -		\$ -
				ROW	\$ 38.66		\$ -		\$ -	ROW	\$ 59.92		\$ -		\$ -
				ENV	\$ 10.06		\$ -		\$ -	ENV	\$ 15.60		\$ -		\$ -
				CST	\$ 85.91		\$ -		\$ -		\$ -	CST	\$ 176.11		\$ -
				CEI	\$ 8.59		\$ -		\$ -		\$ -	CEI	\$ 17.61		\$ -
1378	Old Lake Wilson Rd (ATMS Phase 9) From: US 192 - To: Osceola Polk Line Rd (SR-532)	Widen from 4 to 6 lanes	4.79	PD&E	\$ 0.74		\$ -		\$ -	PD&E	\$ 1.14		\$ -		\$ -
				PE	\$ 1.03		\$ -		\$ -	PE	\$ 1.60		\$ -		\$ -
				ROW	\$ 14.72		\$ -		\$ -	ROW	\$ 22.82		\$ -		\$ -
				ENV	\$ 3.01		\$ -		\$ -	ENV	\$ 4.66		\$ -		\$ -
				CST	\$ 29.45		\$ -		\$ -		\$ -	CST	\$ 60.36		\$ -
				CEI	\$ 2.94		\$ -		\$ -		\$ -	CEI	\$ 6.04		\$ -

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1234	Hickory Tree Rd From: Nolte Rd - To: E Irlo Bronson Memorial Hwy	Widen from 2 to 4 lanes	1.60	PD&E	\$ 0.21		\$ -		\$ -	PD&E	\$ 0.33		\$ -		\$ -
				PE	\$ 0.30		\$ -		\$ -	PE	\$ 0.47		\$ -		\$ -
				ROW	\$ 3.86		\$ -		\$ -	ROW	\$ 5.98		\$ -		\$ -
				ENV	\$ 1.00		\$ -		\$ -	ENV	\$ 1.56		\$ -		\$ -
				CST	\$ 8.57		\$ -		\$ -	CST	\$ 13.29		\$ -		\$ -
				CEI	\$ 0.86		\$ -		\$ -	CEI	\$ 1.33		\$ -		\$ -
1387	CR 534/Hickory Tree Rd From: Hunting Lodge Rd - To: US 192	Widen from 2 to 4 lanes	4.91	PD&E	\$ 0.66		\$ -		\$ -	PD&E	\$ 1.02		\$ -		\$ -
				PE	\$ 0.92		\$ -		\$ -	PE	\$ 1.43		\$ -		\$ -
				ROW	\$ 11.83		\$ -		\$ -		\$ -	ROW	\$ 24.26		\$ -
				ENV	\$ 3.08		\$ -		\$ -		\$ -	ENV	\$ 6.31		\$ -
				CST	\$ 26.30		\$ -		\$ -		\$ -	CST	\$ 53.91		\$ -
				CEI	\$ 2.63		\$ -		\$ -		\$ -	CEI	\$ 5.39		\$ -
1251	Boggy Creek Rd From: Simpson Rd - To: N Narcoossee Rd	Widen from 2 to 4 lanes	5.89	PD&E	\$ 0.79		\$ -		\$ -	PD&E	\$ 1.22		\$ -		\$ -
				PE	\$ 1.10		\$ -		\$ -	PE	\$ 1.71		\$ -		\$ -
				ROW	\$ 14.19		\$ -		\$ -		\$ -	ROW	\$ 29.09		\$ -
				ENV	\$ 3.69		\$ -		\$ -		\$ -	ENV	\$ 7.57		\$ -
				CST	\$ 31.53		\$ -		\$ -		\$ -	CST	\$ 64.65		\$ -
				CEI	\$ 3.15		\$ -		\$ -		\$ -	CEI	\$ 6.46		\$ -
160	South Poinciana Blvd From: South Rail Ave - To: -	Operational	0.40	PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
				PE	\$ 0.01		\$ -		\$ -	PE	\$ 0.01		\$ -		\$ -
				ROW	\$ 0.08		\$ -		\$ -		\$ -	ROW	\$ 0.16		\$ -
				ENV	\$ 0.25		\$ -		\$ -		\$ -	ENV	\$ 0.51		\$ -
				CST	\$ 0.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.37
				CEI	\$ 0.02		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.04
1516	Planned Avenues From: Old Lake Wilson Rd - To: US 192	New 2 Lane Roadway	3.80	PD&E	\$ 0.46		\$ -		\$ -	PD&E	\$ 0.72		\$ -		\$ -
				PE	\$ 0.65		\$ -		\$ -	PE	\$ 1.01		\$ -		\$ -
				ROW	\$ 8.37		\$ -		\$ -		\$ -	ROW	\$ 17.16		\$ -
				ENV	\$ 2.38		\$ -		\$ -		\$ -	ENV	\$ 4.89		\$ -
				CST	\$ 18.60		\$ -		\$ -		\$ -		\$ -	CST	\$ 38.13
				CEI	\$ 1.86		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.81
1517	Planned Avenues From: Goodman Rd - To: Tradition Blvd	New 2 Lane Roadway	1.47	PD&E	\$ 0.18		\$ -		\$ -	PD&E	\$ 0.28		\$ -		\$ -
				PE	\$ 0.25		\$ -		\$ -	PE	\$ 0.39		\$ -		\$ -
				ROW	\$ 3.24		\$ -		\$ -		\$ -	ROW	\$ 6.64		\$ -
				ENV	\$ 0.92		\$ -		\$ -		\$ -	ENV	\$ 1.89		\$ -
				CST	\$ 7.19		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.75
				CEI	\$ 0.72		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.47
1518	Planned Avenues From: Ham Brown Rd - To: Pleasant Hill Rd	New 2 Lane Roadway	0.85	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.21
				PE	\$ 0.15		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.30
				ROW	\$ 1.88		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.85
				ENV	\$ 0.54		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.10
				CST	\$ 4.18		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.56
				CEI	\$ 0.42		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.86

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1519	Planned Avenues From: Budinger Ave - To: Hickory Tree Rd	New 2 Lane Roadway	3.50	PD&E	\$ 0.43		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.88
				PE	\$ 0.60		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.23
				ROW	\$ 7.72		\$ -		\$ -		\$ -		\$ -	ROW	\$ 15.83
				ENV	\$ 2.20		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.51
				CST	\$ 17.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.17
				CEI	\$ 1.72		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.52
1520	Planned Avenues From: Old Melbourne Hwy - To: Hickory Tree Rd	New 2 Lane Roadway	2.35	PD&E	\$ 0.29		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.59
				PE	\$ 0.40		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.83
				ROW	\$ 5.18		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.61
				ENV	\$ 1.47		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.02
				CST	\$ 11.50		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.58
				CEI	\$ 1.15		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.36
1521	Planned Avenues From: Doverplum Ave - To: Pleasant Hill Rd	New 2 Lane Roadway	0.80	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.20
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.28
				ROW	\$ 1.77		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.63
				ENV	\$ 0.50		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.03
				CST	\$ 3.94		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.07
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.81
1522	Planned Avenues From: Pleasant Hill Rd - To: Walnut St	New 2 Lane Roadway	0.81	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.20
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.28
				ROW	\$ 1.78		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.64
				ENV	\$ 0.51		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.04
				CST	\$ 3.95		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.09
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.81
1523	Planned Avenues From: Osceola Pkwy - To: US 192	New 2 Lane Roadway	0.96	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.24
				PE	\$ 0.16		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.34
				ROW	\$ 2.12		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.34
				ENV	\$ 0.60		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.23
				CST	\$ 4.70		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.64
				CEI	\$ 0.47		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.96
1524	Planned Avenues From: Ham Brown Rd - To: Pleasant Hill Rd	New 2 Lane Roadway	0.76	PD&E	\$ 0.09		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.19
				PE	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.27
				ROW	\$ 1.69		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.46
				ENV	\$ 0.48		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.98
				CST	\$ 3.75		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.68
				CEI	\$ 0.37		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.77
1525	Planned Avenues From: Section 16 - To: US 192	New 2 Lane Roadway	1.94	PD&E	\$ 0.24		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.49
				PE	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.68
				ROW	\$ 4.27		\$ -		\$ -		\$ -		\$ -	ROW	\$ 8.75
				ENV	\$ 1.22		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.49
				CST	\$ 9.49		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.45
				CEI	\$ 0.95		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.95

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1526	Planned Avenues From: Hickory Tree Rd - To: Section 15	New 2 Lane Roadway	0.79	PD&E	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.20
				PE	\$ 0.14		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.28
				ROW	\$ 1.74		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.56
				ENV	\$ 0.49		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.01
				CST	\$ 3.86		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.91
				CEI	\$ 0.39		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.79
1527	Planned Avenues From: US 192 - To: Shady Lane	New 2 Lane Roadway	0.47	PD&E	\$ 0.06		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.12
				PE	\$ 0.08		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.16
				ROW	\$ 1.03		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.10
				ENV	\$ 0.29		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.60
				CST	\$ 2.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.67
				CEI	\$ 0.23		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.47
1528	Planned Avenues From: US 192 - To: Neptune Rd	New 2 Lane Roadway	1.05	PD&E	\$ 0.13		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.26
				PE	\$ 0.18		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.37
				ROW	\$ 2.32		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.76
				ENV	\$ 0.66		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.35
				CST	\$ 5.16		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.57
				CEI	\$ 0.52		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.06
1529	Planned Avenues From: Bill Beck Blvd - To: Simpson Rd	New 2 Lane Roadway	0.61	PD&E	\$ 0.07		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.15
				PE	\$ 0.10		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.22
				ROW	\$ 1.35		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.77
				ENV	\$ 0.38		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.79
				CST	\$ 3.00		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.15
				CEI	\$ 0.30		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.61
1530	Planned Avenues From: Celebration Blvd - To: Osceola Polk Line Rd	New 2 Lane Roadway	3.75	PD&E	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.94
				PE	\$ 0.64		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.32
				ROW	\$ 8.26		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.93
				ENV	\$ 2.35		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.82
				CST	\$ 18.36		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.63
				CEI	\$ 1.84		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.76
1531	Planned Avenues From: Storey Lake Blvd - To: Old Vineland Rd	New 2 Lane Roadway	2.54	PD&E	\$ 0.31		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.64
				PE	\$ 0.44		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.89
				ROW	\$ 5.60		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.48
				ENV	\$ 1.60		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.27
				CST	\$ 12.45		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.52
				CEI	\$ 1.24		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.55
1532	Planned Boulevards From: Monaco Blvd - To: Tri County Rd	New 4 Lane Roadway	2.52	PD&E	\$ 0.48		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.98
				PE	\$ 0.67		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.37
				ROW	\$ 8.57		\$ -		\$ -		\$ -		\$ -	ROW	\$ 17.57
				ENV	\$ 1.58		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.25
				CST	\$ 19.05		\$ -		\$ -		\$ -		\$ -	CST	\$ 39.05
				CEI	\$ 1.90		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.91

MTP ID#	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2020 \$'s) <i>Shown in Millions</i>	Existing TIP: 2020-2025		Plan Period I: 2026-2030		Plan Period II: 2031-2035		Plan Period III: 2036-2045		Unfunded Needs	
						Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
1533	Planned Boulevards From: Orange Co Line - To: Nova Rd	New 4 Lane Roadway	5.83	PD&E	\$ 1.10		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 2.25
				PE	\$ 1.54		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.15
				ROW	\$ 19.79		\$ -		\$ -		\$ -		\$ -	ROW	\$ 40.56
				ENV	\$ 3.66		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.50
				CST	\$ 43.97		\$ -		\$ -		\$ -		\$ -	CST	\$ 90.14
				CEI	\$ 4.40		\$ -		\$ -		\$ -		\$ -	CEI	\$ 9.01
1534	Planned Boulevards From: Narcoossee Rd - To: Pine Grove Rd	New 4 Lane Roadway	1.58	PD&E	\$ 0.30		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.61
				PE	\$ 0.42		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.86
				ROW	\$ 5.36		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.00
				ENV	\$ 0.99		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.03
				CST	\$ 11.92		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.44
				CEI	\$ 1.19		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.44
1535	Planned Boulevards From: Poinciana Blvd - To: Marigold Ave	New 4 Lane Roadway	1.58	PD&E	\$ 0.30		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.61
				PE	\$ 0.42		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.85
				ROW	\$ 5.36		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.99
				ENV	\$ 0.99		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.03
				CST	\$ 11.91		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.42
				CEI	\$ 1.19		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.44
1536	Planned Boulevards From: US 192 - To: Poinciana Blvd	New 4 Lane Roadway	3.48	PD&E	\$ 0.66		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 1.35
				PE	\$ 0.92		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.89
				ROW	\$ 11.83		\$ -		\$ -		\$ -		\$ -	ROW	\$ 24.24
				ENV	\$ 2.19		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.48
				CST	\$ 26.28		\$ -		\$ -		\$ -		\$ -	CST	\$ 53.87
				CEI	\$ 2.63		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.39
1537	Planned Boulevards From: Narcoossee Rd - To: Pine Grove Rd	New 4 Lane Roadway	1.73	PD&E	\$ 0.33		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.67
				PE	\$ 0.46		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.94
				ROW	\$ 5.88		\$ -		\$ -		\$ -		\$ -	ROW	\$ 12.06
				ENV	\$ 1.09		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.23
				CST	\$ 13.07		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.79
				CEI	\$ 1.31		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.68
1379	Bill Beck Trail From: Fortune Road - To: E. Irlo Bronson Memorial Highway (US192)	Widen from 2 to 4 lanes	0.92	PD&E	\$ 0.12		\$ -		\$ -		\$ -		\$ -	PD&E	\$ 0.25
				PE	\$ 0.17		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.35
				ROW	\$ 2.21		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.53
				ENV	\$ 0.58		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.18
				CST	\$ 4.91		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.07
				CEI	\$ 0.49		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.01

Source: Osceola Co. & 2045 Metropolitan Transportation Plan Needs Assessment

Note: Listing /ranking of locally funded projects in this table is based on regional evaluation criteria and is prepared for illustrative purposes. Project implementation timelines ultimately determined by the local funding agency for non-federal/state funded projects.



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