Meeting Agenda

2050 Metropolitan Transportation Plan Project Prioritization Methodology Working Session



DATE & TIME: October 25, 2024, 1:15pm-3:00pm ET

LOCATION: MetroPlan Orlando, 250 S. Orange Ave., Ste 200, Orlando, FL 32801

Parking Garage: 25 W. South St., Orlando, FL 32801

Virtual Viewing: Members of the public are welcome. Participate at the location above or online from your computer, smartphone or table. Zoom meeting ID and dial-in information are available on the web calendar: 2050 MTP Prioritization Methodology Working Session MetroPlan Orlando

- Welcome
- Overview of 2050 Draft Prioritization Methodology (see attached handouts)
- Breakout for Small Group Discussions (see attached handouts)
- Review Small Group Reports
- Open Discussion
- Public Comment
- Next Steps

Public participation is conducted without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons wishing to express concerns, who require special assistance under the Americans with Disabilities Act, or who require language services (free of charge) should contact MetroPlan Orlando by phone at (407) 481-5672 or by email at info@metroplanorlando.gov at least three business days prior to the event.

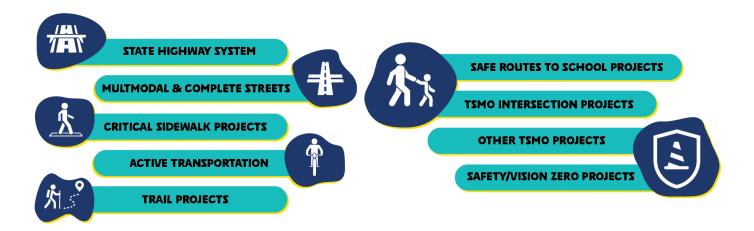
La participación pública se lleva a cabo sin distinción de raza, color, origen nacional, sexo, edad, discapacidad, religión o estado familiar. Las personas que deseen expresar inquietudes, que requieran asistencia especial bajo la Ley de Americanos con Discapacidad (ADA) o que requieran servicios de traducción (sin cargo) deben ponerse en contacto con MetroPlan Orlando por teléfono (407) 481-5672 (marcar 0) o por correo electrónico info@metroplanorlando.gov por lo menos tres días antes del evento.

Overview of 2050 MTP Draft Project Prioritization Methodology

The 2050 MTP (Metropolitan Transportation Plan) goals and evaluation criteria are designed to ensure that transportation projects align with key regional priorities and provide the greatest benefit to the community. The core goals of the 2050 MTP include improving **Safety**, enhancing **Reliability**, increasing **Connectivity**, supporting **Community** well-being, and fostering **Prosperity**. Each of these goals is paired with specific evaluation criteria to assess how well proposed projects address these priorities.

The proposed criteria are then applied across nine different modal programs (Figure 1 and Table 1), ensuring that projects are assessed holistically and logically. Different modal programs (e.g., State Highway System, Active Transportation, Safe Routes to School) will have some, but potentially not all evaluation criteria applied based on their applicability. These programs allow projects to be evaluated within their specific context, ensuring that different types of transportation project improvements are evaluated fairly.

Figure 1. 2050 Modal programs



The evaluation criteria scoring ranges shown in Table 1 were developed using recent data sources and include a variety of qualitative and quantitative scoring measures. Threshold ranges for quantitative evaluation criteria were established using natural breaks in the data where feasible. Priority scores will be evaluated out of a maximum of the applicable goal areas, which include 35 points for safety, 20 points for reliability, 25 points for connectivity, 10 points for community, and 10 points for prosperity. These equal the goal weighting provided for by public survey in the August 2024 2050 MTP Technical Workshop.

Table 1. Project Prioritization Evaluation Criteria with Range, Scoring, Source, and Modal Program Applicability Assignments

	Transportation Modal Programs												
	Evaluation Criteria & Score Thresholds Sc	oring	Source	Notes	State Highway System	Multimodal & Complete Streets	Critical Sidewalks	Active Transportation	Trails	Safe Routes to School	TSMO Intersections	TSMO Corridors	Safety / Vision Zero
	Regional Safety Score - Corridors and Intersections												
	Logic: The Regional Safety Score assesses crash severity and freq the Federal Aid Network, prioritizing incidents involving vulnerable users. It accounts for total crashes, injury severity, and victim trave with higher scores indicating higher crash rates. This data is consist available region-wide.	road el mode,	Vision Zero Central Florida		√				√	√	√	√	√
	> 10,424	1.0	Safety Action Plan										
	8,954 - 10,424).75	Tian										
	6,904 - 8,953	0.5											
	1,410 - 6,903).25											
	< 1,410	0											
Safety (35%)	High Injury Network Segments Logic: High-injury network (HIN) segments will be prioritized across county, and local road levels.	regional,	Vision Zero Central Florida										
Saf	On county and local HIN	1.0 0.75 0.50 0	Safety Action Plan		•		✓	✓	•	✓	✓	✓	•
	Safe Speeds Management Corridor Logic: Using current traffic speeds to identify corridors with a higher disparity between the current 85th percentile operating speed and posted speed. Greater the difference between current operating a posted speed, the greater the need, greater the point allocation. > 19.4 12.29 - 19.4 7.59 - 12.28 1.87 - 7.58 < 1.87	er the	Speed Management Network Screening (2022)		✓	✓	✓	✓	-	✓	✓	✓	✓
Reliability (20%)	Travel Time Reliability Logic: To improve travel time reliability (TTR), corridors with incons travel times should be prioritized. For instance, a TTR of 1.5 mean minute commute would require 45 minutes to ensure on-time arriv of the time. > 3.42 1.97 - 3.42 1.40 - 1.96 1.10 - 1.39 < 1.10	s a 30- /al 80%	StreetLight Data		✓	✓	-	-	-	_	✓	✓	-

	Transportation Modal Programs												
	Evaluation Criteria & Score Thresholds Sco	oring	Source	Notes	State Highway System	Multimodal & Complete Streets	Critical Sidewalks	Active Transportation	Trails	Safe Routes to School	TSMO Intersections	TSM0 Corridors	Safety / Vision Zero
(20%)	·		Transportation Systems Management & Operations Master Plan		✓	✓	-		-	-	✓	✓	✓
Reliability		1	Florida Division of Emergency Management		*	1	-	-	-	-	✓	✓	-
	Transit System Headways Logic: Increased transit frequency provides riders with greater flexit improves reliability and confidence of using transit as a travel mode Corridors with longer headways should be prioritized for improvement > 60 minute headways 46 - 60 minute headways 31 - 45 minute headways	oility and	LYNX, SunRail		*		✓		✓	✓	✓	✓	✓
ivity (25%)	562 - 1,578		CFRPM V7, LYNX		✓	√	✓	✓	<	-	-	-	✓
Connectivity (777 - 1,678 0 262 - 776 0	ridors 1 .75 0.5	CFRPM V7, LYNX		√	✓	✓	✓	✓	-	-	-	✓
	16 - 29 0 8 - 15 0 3 - 7 0	thcare 1 .75 0.5 .25	WAVE (via US Dept. of Revenue and Google data)		✓	✓	✓	✓	✓	-	-	-	✓

	Transportation Modal Programs											
	Evaluation Criteria & Score Thresholds Scoring	Source	Notes	State Highway System	Multimodal & Complete Streets	Critical Sidewalks	Active Transportation	Trails	Safe Routes to School	TSM0 Intersections	TSM0 Corridors	Safety / Vision Zero
Connectivity (25%)	Cultural & Recreational Locations Within 1/2 Mile of Corridor Logic: To provide access to essential services across all modes of transportation, corridors which are in close proximity to cultural & recreational locations should be prioritized for improvement. 3 1 2 0.75 1 0.5 0 0	WAVE (via municipalities and counties)		✓	√	✓		✓	-	-	-	✓
Connec	Schools: 1/4 Mile of Corridor Logic: Corridors near schools and daycare centers, universities, community colleges, and vocational training centers are prioritized for improvement across all transportation modes. 2 - 3	WAVE (county school districts, Property Appraiser Department of Revenue Codes)		V	\	✓		✓	✓	√	✓	✓
Community (10%)	Existing Pedestrian Level of Comfort (PLOC) Logic: To improve pedestrian and bicycle user's comfort, corridors with lower pedestrian level of comfort scores should be prioritized for improvement. Lower the PLOC, greater the need, greater the point allocation. 5 1 4 0.75 3 0.5 2 0.25 1 0	Active Transportation Plan				✓	✓	✓	√	-	-	✓
	Existing Residential Density: 1/4 Mile of Multimodal Facility Logic: To reduce delays and enhance affordability in transportation and housing, corridors with high residential density should have access to various travel modes. The greater the residential density without multimodal options, the higher the point allocation. Multimodal facilities include transit, sidewalks, and bike lanes. If a corridor has less than 1,200 population, it will not be scored. O modes 1 1 mode 0.75 2 modes 0.5 3 modes 0	CFRPM V7, LYNX, Sidewalks, Bike Lanes		-	√	✓	✓	✓	✓	-	-	✓
	Public Health Indicator Rates Logic: To reduce the health impacts associated with physical inactivity, corridors that serve areas with a higher risk for the associated chronic diseases (asthma, diabetes, obesity) should be prioritized. The greater the health risks, greater the need for active transportation facilities, greater the point allocation. >22.3 1 19.8 - 22.3 0.75 17.4 - 19.7 0.5 < 17.4 0	Health Mobility Tool		✓	✓	✓	✓	✓	✓	✓	✓	✓

	Transportation Modal Programs												
	Evaluation Criteria & Score Thresholds	Scoring	Source	Notes	State Highway System	Multimodal & Complete Streets	Critical Sidewalks	Active Transportation	Trails	Safe Routes to School	TSM0 Intersections	TSM0 Corridors	Safety / Vision Zero
	Relative Change: AADT Logic: Increased AADT in 2050 compared to today indicates a life., more points for higher degree of change). > 1.97 1.49 - 1.97 1.23 - 1.48 1.08 - 1.22 < 1.08	1 0.75 0.5 0.25 0	2050 MTP Traffic Forecast & 2022 AADT		√	✓	✓	*	-	-	✓	✓	✓
Community (10%)	Jurisdictional Significance Logic: Qualitative low/medium/high ranking by local jurisdiction proposed project's local significance. Qualitative score to incompreferences, utilizing local agency feedback from the 2050 MT Assessment Coordination Process. High Medium Low	porate local	Local Agency Feedback on 2050 MTP Needs Assessment		✓	~	\ \ 		✓	✓	✓	✓	✓
	Transportation Underserved Communities Logic: The evaluation criteria encompass (i) environmental burn social vulnerability, (iii) health vulnerability, (iv) climate and distingtion and (v) transportation insecurity, prioritizing projects for disadvents historically underserved areas. The US Department of Transport Transportation Underserved Communities metric, found on the Explorer webpage, assesses transportation disadvantage, whe lack regular, reliable access to essential services. This metric accombines with the Climate and Economic Justice Screening Todata to identify underserved communities, as detailed in Metro Orlando's Transportation for All report. Meets 4 or 5 of the ETC Criteria Meets 2 or 3 of the ETC Criteria Is within the top 50th percentile of the region but does not meet any of the ETC Criteria OR is within CEJST	den, (ii) aster risk, antaged or tation's ETC re individuals ilso ol (CEJST)	USDOT Equitable Transportation Community (ETC) Explorer (arcgis.com), CEJST		-	•	✓	✓	✓	✓	✓	✓	✓
Prosperity (10%)	Percentage of Commercial Vehicle Traffic Logic: To promote transportation projects that expand and enh economic prosperity, corridors which serve higher percentages commercial vehicles should be prioritized for improvement. > 20.3 11.7 - 20.3 6.3 - 11.6 < 6.2		2050 MTP Freight Element		✓	✓	-	-	-	-	√	✓	-

	Transportation Modal Programs												
	Evaluation Criteria & Score Thresholds	Scoring	Source	Notes	State Highway System	Multimodal & Complete Streets	Critical Sidewalks	Active Transportation	Trails	Safe Routes to School	TSM0 Intersections	TSMO Corridors	Safety / Vision Zero
	Existing Non-Residential Density: 1/4 Mile of Multimodal Facilit Logic: To reduce delay and increase affordability for transportat housing choices, corridors with the highest non-residential interplant have access to a full range of travel modes. Greater the non-resintensity with a lack of multimodal options, greater the need, go point allocation. Multimodal facilities are defined as transportat with transit, sidewalk, and/or a bike lane. If a corridor has less employment, it will not be scored. O modes 1 mode 2 modes 3 modes	tion and nsity should sidential reater the tion facilities	CFRPM V7, LYNX, Sidewalks, Bike Lanes		-	•			✓	-	-	-	✓
/ (10%)	Statewide Truck Bottlenecks: Intensity & Proximity Logic: To enhance economic prosperity, corridors identified as bottlenecks should be prioritized for improvement. Reducing of these routes will facilitate the efficient movement of goods and across the region, with higher-ranking bottlenecks receiving greallocation based on need. Top 10 Top 100 Top 100 or Not Listed	ongestion on I services	Truck Bottlenecks NPMRDS (National Performance Management Research Dataset)		~		-	-	-	-	-	-	-
Prosperity (10%)	Regional Freight Network Designation Logic: To promote transportation projects that expand and enh economic prosperity, corridors which are identified on the region network prioritized for improvement. Principal Freight Network Other Principal Freight Network Regional Freight Corridor Freight Connector		2050 MTP Freight Element		✓	✓		-	-	-	✓	✓	-
	Cost Burdened Households: 1/4 Mile of Corridor Logic: To ensure that transportation decisions do not cause disproportionately high and adverse effects on cost burdened I corridors with higher percentages of cost burdened households prioritized for improvements. Greater the density of cost burde households, greater the need, greater the point allocation. <32 28 - 32 22-27 < 22	s will be	5-year American Community Survey Data		-	√	✓	✓	✓	✓	√	✓	✓

			Transportation Modal Programs											
	Evaluation Criteria & Score Thresholds	Scoring	Source	Notes	State Highway System	Multimodal & Complete Streets	Critical Sidewalks	Active Transportation	Trails	Safe Routes to School	TSM0 Intersections	TSM0 Corridors	Safety / Vision Zero	
(%)	On the Visitor Network Logic: To improve the transportation experience for visitors industry workers, visitor emphasis corridors on the visitor not be prioritized. Inclusion on the visitor emphasis corridors not that there is a high percentage of visitor traffic there, as we need, and greater the point allocation. Yes No	etwork should twork means	Central Florida Visitor Study 2022		✓		~	✓	-	-	-	-	✓	
Prosperity (10°	Cost of Congestion (\$ daily) Logic: To reduce per capita delay for residents, visitors, and corridors with the highest cost per congestion should be pri improvement. Vehicle hours of delay metrics are used to ide congestion. Greater the cost of congestion, greater the need point allocation. > 10,310 4,975 - 10,310 1,122 - 4,974 365 - 1,121 < 365	oritized for entify cost of	StreetLight Data				-	-	-	-	✓	✓	-	