

# Good Afternoon! The 2050 MTP Technical Workshop will begin shortly.





# 2050 Metropolitan Transportation Plan Technical Workshop



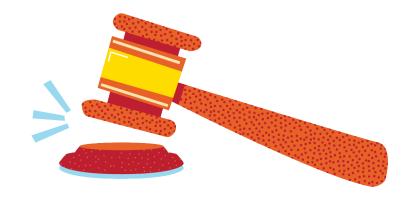
# Welcome!

Federal Highway Administration East Central Florida Regional Planning Council Central Florida Regional Transportation Authority/LYNX Orange County Apopka Belle Isle Eatonville Maitland Oakland Ocoee Edgewood Orlando Windermere Winter Garden Winter Park SunRail Greater Orlando Aviation Authority Osceola **County** Kissimmee Saint Cloud Kissimmee Gateway Airport Seminole County Altamonte Springs Casselberry Lake Mary Longwood Oviedo **Orlando-Sanford** Sanford Winter Springs International Airport Florida Department of Transportation Florida Turnpike Enterprise Central Florida Expressway Authority Central Florida Tourism Oversight District Orange County Public Schools Osceola County Public Schools Seminole County Public Schools

#### I. General Status Updates

- II. Journey to 2050
- III. 2050 MTP Public Review Period
- IV. Open Discussion
- V. Public Comments
- VI. Next Steps
- VII. Adjournment

# **AGENDA**



#### **Status Updates**

#### FDOT Central Florida Regional Planning Model (CFRPMv8)

#### Draft 2050 MTP Published Online

Organized by Chapters, Appendices, and Supplemental Documents

Public review period ongoing

#### 2050 MTP Online Draft Needs Viewer

Mapped results of the 2050 MTP Needs Assessment





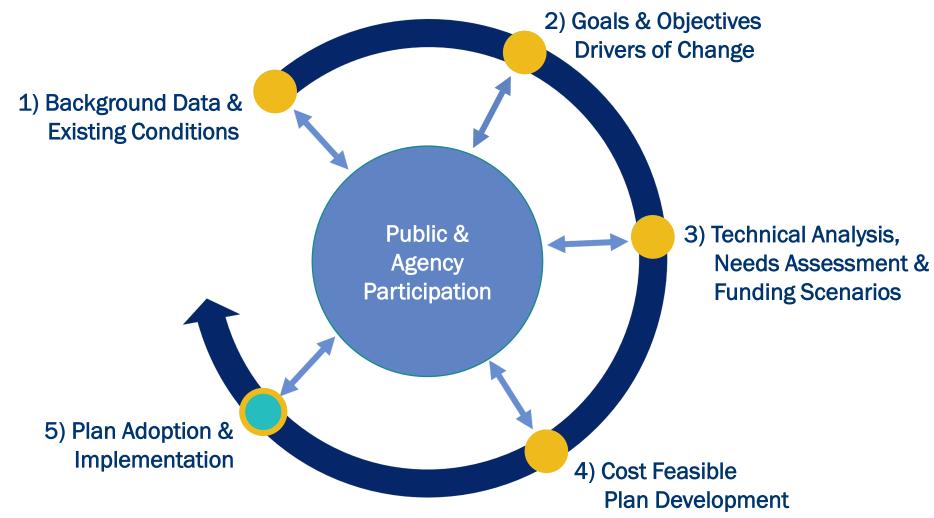
# Journey to 2050: The Grand Tour

Taylor Laurent, PE, AICP MetroPlan Orlando



## **2050 Planning Process**

Simplified



## **Key Federal Requirements**

23 CFR 450.324

- Minimum 20-year planning horizon
- Updated every five years
- Cost Feasible and Fiscally Constrained
- Performance-Based Planning







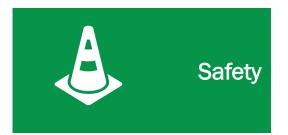
## Planning Emphasis Areas

23 CFR 450.306











Intercity Travel















#### **Public Participation**

23 CFR 450.316

- Reasonable opportunities to be involved
- Make information available in electronically accessible formats

- Seek out & consider needs of traditionally underserved
- Visualization techniques & plain language





# Tour of the 2050 MTP

20 Report Chapters

20+ Appendices / Technical Reports

#### Introduction

2050 MTP: Chapter 1

- About MetroPlan Orlando
- Background Information and Statutory Requirements
- Long Range Planning Approach

Final Report Outline





## **Goals & Objectives**

- Five (5) Goals
- 15 Measurable Objectives
- Indicators are tied to federal performance measures while others serve as MPO-specific performance measures
- Many indicators support multiple goals and objectives.



#### Existing Conditions, Area Profile and Travel Patterns

- Regional Trends based on 2050 MTP Goals/Objectives
- Area Profile and Existing Infrastructure
- Origin-Destination and Travel Patterns:
   Community Profile, Megaregional Trends,
   Multimodal Patterns and Trip Making





#### **Congestion Management Process**

- Understanding Congestion
- Study Area and System Monitoring
- Recommended Strategies and Toolbox
- Evaluation Plan and Performance Scorecard



# **Community Health and Housing**

- Public Health Literature Review
- Introduction to Housing Component
- Stakeholder Engagement Processes
- Desired Outcomes and Opportunities



# **Environmental Stewardship and Resilience**

- Existing Conditions (Land/Water/Air)
- Agency Consultation Process
- Wetland Assessment and Land Suitability Analysis
- Risk and Asset Assessment
- Improvement Approaches and Mitigation Strategies





#### Freight and Goods Movement

- Freight System Inventory
- Conditions, Performance, and Demand
- Intermodal Trends and Conditions
- Freight Needs and Strategies





#### **Transit Element**

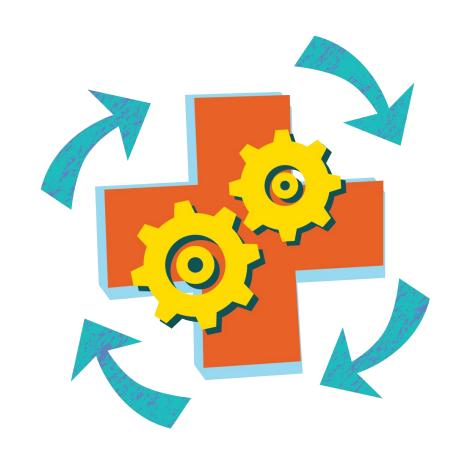
- Data and Existing Conditions
- Challenges and Opportunities
- Transit Oriented Development
- Bus and Rail System Needs
- Future of Transit
- Investment and Funding Strategies





# Regional Safety Element

- Understanding Crash Trends
- High Injury Networks
- Feedback from the Community
- Strategies and Countermeasures
- Prioritizing Transportation Safety
- Funding Opportunities





#### **Active Transportation Needs Assessment**

- Existing Network and Facility Types
- Policy Guidance and Strategies
- Pedestrian and Bicycle Needs
- Level of Traffic Stress
- Accessibility and Comfort Analysis





#### **TSM&O Needs Assessment**

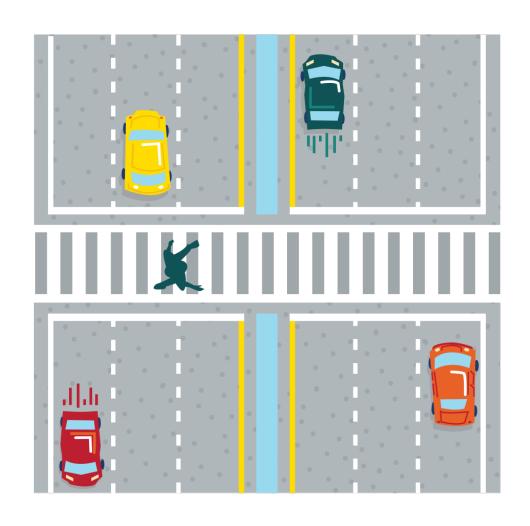
- What is TSM&O?
- Master Plan Development
- Needs Assessment
- Project Identification
- Regionwide Strategies





# Roadway Needs Assessment

- Roadway Analysis Methodology
- Traffic Growth Rates
- Forecasted Congestion
- Roadway Needs





#### Multimodal Needs

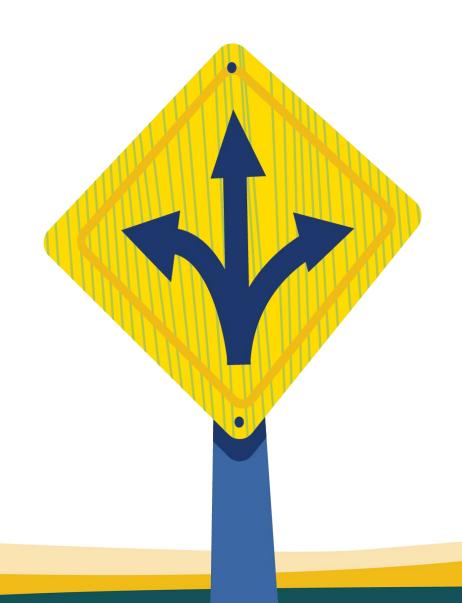
- Assessment Process
- Engagement Approach
- Needs Consolidation
- Project Categories and Results





## **Drivers of Change**

- Population and Demographics
- Health and Safety
- Economy and Visitation
- Technology and Energy
- Climate and Risks
- Project Costs and Funding Policy





# **Public Participation Findings**

2050 MTP: Chapter 15 (coming soon)

- Summary of approaches
- What we heard along the way
- How feedback guided the long-range planning process
- Record of public comments







#### **Prioritization Process**

- Approach and Method
- Project Evaluation Framework
- Criteria and Weighting
- Analysis Tools and Data Model



#### **Financial Resources**

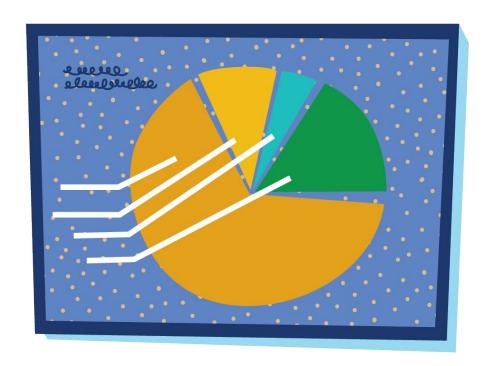
- Transportation Funding Sources
- Projected Revenues
- Financing Strategies
- Inflation Considerations





# Funding and Investment Policy

- Public Survey and Refining Direction
- Scenario Development
- Evaluation Process
- Recommended Funding Policy





#### **Cost Feasible Plan**

2050 MTP: Chapter 19

- Long Range Strategies
- Reasonably Available Resources
- Policy Direction
- Cost Feasible Projects and Unfunded Needs





# **Conclusion and Implementation Plan**

- Next steps following the Plan's adoption
- Project Implementation via PPL and TIP
- MTP Maintenance Processs for Planning Consistency



#### Supplemental Documentation

#### 2050 MTP: Appendices and Technical Reports

- Appendix A Data Source Guide
- Appendix B Plans Review Summary
- Appendix C O-D Analyses & Travel Profiles
- Appendix D System Performance Report
- Appendix E Congestion Management Process Summary of Performance Measures Trends
- Appendix F Community Health and Housing Supplemental Information
- Appendix G Environmental Stewardship
- Appendix H Regional Transit Needs
- Appendix I Regional High Injury Network Transportation Needs and Opportunities

- Appendix J Sidewalk Needs
- Appendix K TSMO Strategies by Project Corridor
- Appendix L Public Participation Documentation\*
- Appendix M Public Participation Plan\*
- Appendix N Record of Public Comments\*
- Appendix O Financial Resources Supplemental Information
- Appendix P Transportation Project Cost and Complexity Estimations
- Appendix Q Local Transportation Needs and Opportunities





# Any questions?

- Use the "Raise your hand" button
- Type your questions into the "Q&A" box



# Cost Feasible Project Lists (draft)



## Cost Feasible Plan Programming Structure

# Existing + Committed

 Projects fully programmed for construction in the Transportation Improvement Program (TIP)

#### **In Progress**

 Projects that are partially programmed in the TIP but not yet finished or funded for construction

#### **Cost Feasible**

 Projects that have not been started but are high priorities and financially feasible by 2050

#### **Unfunded Needs**

 Projects that are needed but can not be afforded based on reasonably available revenues

#### 2050 MTP: Cost Feasible Plan

**State Highway System Projects** 



State Highway System Projects

Estimated funding = \$1.075 Billion

Note: Full list of State Highway System Cost Feasible Projects and Unfunded Needs is shown in Table 19-5 of the draft 2050 MTP. Includes capacity, multimodal, safety, and operational improvements on: SR 535 (Apopka-Vineland Rd), SR 434, SR 50 (Colonial Dr), SR 426 (Aloma Ave), US 17/92 (Orlando Ave), SR 436 (Semoran Blvd), SR 535, US 192 (Vine St), US 441, SR 438 (Silver Star Rd), SR 423 (John Young Pkwy), and SR 482

High Injury Network (HIN) Safety Countermeasures

2 Safety Focused Project Funding Programs

Estimated \$146.3 Million

Funding programs will support safety improvement projects on identified High Injury Networks on and off the State Highway System. Project lists will be developed annually by the MetroPlan Orlando Technical Advisory Committee and Board in cooperation with FDOT.





**Urban Corridor Improvements / Context Sensitive Projects** 



Note: Full list of Context Sensitive Cost Feasible Projects and Unfunded Needs is shown in Table 19-9 of the draft 2050 MTP.

Complete Streets Projects

Estimated funding = \$123.4 Million

Includes roadway improvements considering the needs of all users on: Edgewater Dr, North Street/Palm Springs Dr, Central Ave, Oak Ridge Rd, Warren Ave, Hiawassee Rd, Michigan Ave, Gore St, and Winter Park Dr

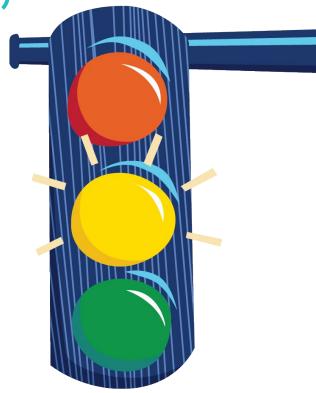


Transportation Systems Management & Operations (TSM&O)

TSM&O Project Bundles & Programs

Estimated \$120.3 Million

Includes intersection improvements and high-tech enhancements on: Hughey & Garland Ave, Lawrance Silas Blvd, CR427/Ronald Regan Blvd, Old Winter Garden Rd, John Young Pkwy, Pine Hills Rd, and Lake Mary Blvd



Note: Full list of TSM&O Cost Feasible Projects and Unfunded Needs is shown in Table 19-11 of the draft 2050 MTP.



Active Transportation (Bicycle and Pedestrian) Projects



8 Active Transportation Projects

Estimated funding = \$44.7 Million

Includes annual funding for Safe Routes to School projects and new facilities and extensions of existing infrastructure: Little Econ Trail Ph3, West Orange Trail 4A, Orlando Urban Trail, and Lake Monroe Loop Trail

Note: Full list of Active Transportation Cost Feasible Projects and Unfunded Needs is shown in Table 19-10 of the draft 2050 MTP.

Transit Planning, Capital, Operations and Maintenance

Estimated \$13.3 Billion

#### Includes:

- MPO federal funding for eligible transit capital expenses (\$6.1M per year)
- Existing LYNX service and capital cost (estimated: \$9.5 Billion over 20 years)
- Existing SunRail service and capital costs (estimated: \$3.7 Billion over 20 year)

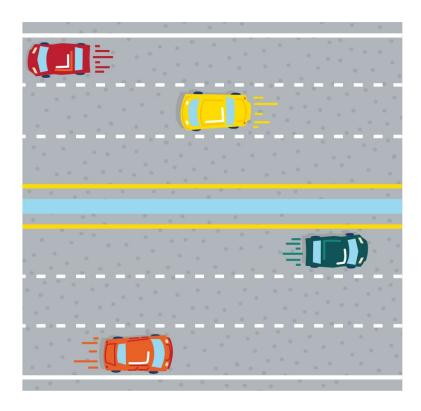
Note: Full list of Regional Transit Cost Feasible Projects and Unfunded Needs is shown in Table 19-12 of the draft 2050 MTP.







**Toll Funded / Expressway Improvements** 



Estimated 59.1 Billion

#### Includes:

 Projects implemented, managed, and maintained by Florida's Turnpike Enterprise and the Central Florida Expressway Authority (CFX)

#### For More information about Toll Funded projects, visit:

- www.floridasturnpike.com
- www.cfxway.com

Note: Full list of Florida's Turnpike Enterprise Cost Feasible Projects and Unfunded Needs is shown in Table 19-6 of the draft 2050 MTP.



# **Planning Consistency**

Additional Needs List Tables - Chapter 19 and Appendix Q

- Interstate Highway System and Strategic Intermodal System
- Aviation
- Orange County and Municipalities
- Osceola County and Municipalities
- Seminole County and Municipalities







# Any questions so far?

- Use the "Raise your hand" button
- Type your questions into the "Q&A" box

# Public & Agency Participation



# **Public & Agency Participation**

Participation to Date

- Advisory Committees & Board Meetings
- MTP Technical Workshops
- Interdisciplinary Interviews
- Public Engagement Events





# Incorporating Feedback

Core MTP Elements Shaped by Public and Partner Feedback

#### **Public Feedback**

- Selection of goals and objectives
- Identification of preferred project improvement types
- Prioritization methodology
- Funding policy

#### **Technical Feedback**

- All of the above
- Needs assessments
- Technical analysis for planning emphasis areas
- Cost feasible plan





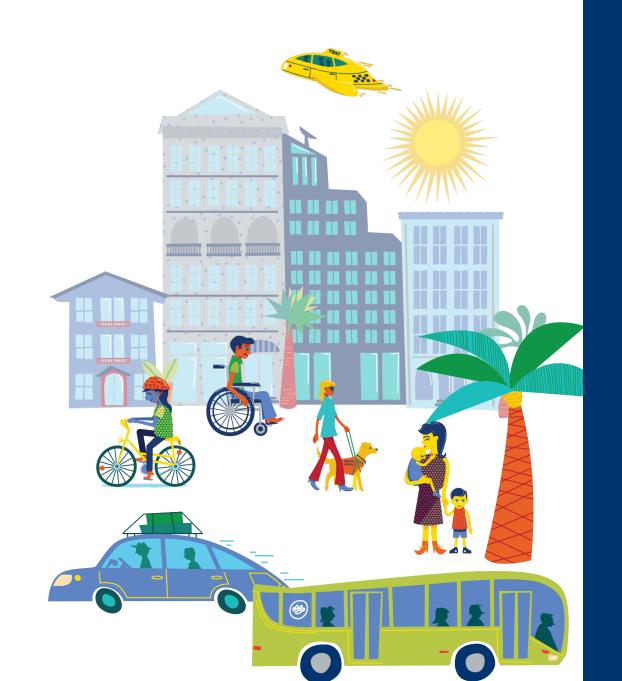


# Any questions?

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# 2050 MTP: Public Review Period

Taylor Laurent, PE, AICP MetroPlan Orlando



# MTP Public Meeting: Sept 29

- Orange County Multicultural Center
- About 20 Attendees
- Recorded Welcome
- 13 Stations
- Most Visited: 2050 Issues & Drivers of Change; Safety (Vision Zero); Transit; TSM&O



#### There Was a Lot to Talk About

- 5 Comments
- Topics Ranged from Safety to Multimodal Transportation
- Attendees Liked Meeting Format







## **Public Comment Opportunities**

2050 Metropolitan Transportation Plan

In-person and virtually-accessible presentations and opportunities for public comment at upcoming Advisory Committee and Board Meetings:

- CAC (10/22/25)
- TAC (10/24/25)
- TSMO (10/24/25)
- MAC (11/6/25)
- Board (11/12/25)
- CAC (12/3/25)
- MAC (12/4/25)
- TAC (12/5/25)
- TSMO (12/5/25)
- Board (12/10/25)

#### Public Meeting at Orange County Multicultural Center

Date/Time: Monday, September 29, 2025, anytime 5pm to 7pm

Location: 7149 W Colonial Dr, Orlando, FL 32818

#### Online/Virtual Overview of 2050 MTP

www.MetroPlanOrlando.gov/2050

#### Other Methods to Submit a Public Comment

Email us: MTP@MetroPlanOrlando.gov

Send us Mail: MetroPlan Orlando, MTP Comments,

250 S. Orange Ave., Suite 200, Orlando, FL 32801

Leave us a Voicemail: (321) 430-0721

See <a href="https://metroplanorlando.gov/calendar">https://metroplanorlando.gov/calendar</a> for event details and access information.

# Any Questions?

- Use the "Raise your hand" button
- Type your questions into the "Q&A" box





## 2050 MTP Schedule

WE ARE HERE	2024				2025			
	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec
Goals, Objectives, Measures								
Trends, Conditions, Uncertainties								
Multimodal Needs Assessments								
Funding Scenarios								
Develop Cost Feasible Plan								
Seek Board Adoption								Must be adopted by Dec 2025
Agency / Public Participation							→ Dut	

## **Next Steps**

#### September 29 - November 21

Public Review of the Draft 2050 MTP

#### December 2025

 MetroPlan Orlando Board and Advisory Committees take action on the 2050 MTP



## Implementation Process



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# Open Discussion

- Use the "Raise your hand" button
- Type your questions into the "Q&A" box



#### How to Make a Public Comment

#### **Verbal Comments**

Use "Raise Hand" feature (Or dial \*9 if on the phone)

#### **Written Comments**

Type in the "Q&A" box

Email MTP@MetroPlanOrlando.gov

After you are recognized, state your name and organization/address and give your comment within two minutes.





### Reminder

 2050 MTP Report Chapters and draft Cost Feasible Plan are available online: <a href="www.MetroPlanOrlando.gov/2050">www.MetroPlanOrlando.gov/2050</a>

• If you have any questions, do not hesitate to reach out to: <a href="MTP@MetroPlanOrlando.gov">MTP@MetroPlanOrlando.gov</a> or call 407.481.5672 x306





# Thank you!

MetroPlanOrlando.gov/2050 | 407-481-5672 | MTP@MetroPlanOrlando.gov

