

Meeting Agenda

2050 Metropolitan Transportation Plan Technical Workshop



DATE & TIME: August 14, 2025, 2:00 PM – 3:30 PM

LOCATION: Virtual ([Click here](#) to join virtually from your computer, smartphone, or tablet. Zoom meeting ID and dial-in info are available on the web calendar:
<https://metroplanorlando.gov/meetings/2050-mtp-technical-workshop-10-08-14-25/>)

- Welcome
- General Status Updates
- Background: Development of 2050 Funding Policy
- Review & Discussion of Preliminary Draft Cost Feasible Tables
 - See agenda packet pages 1 - 196
- Preview of 2050 MTP Boxed Funds & Processes
- Open Discussion
- Public Comment
- Next Steps

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Handout Primer

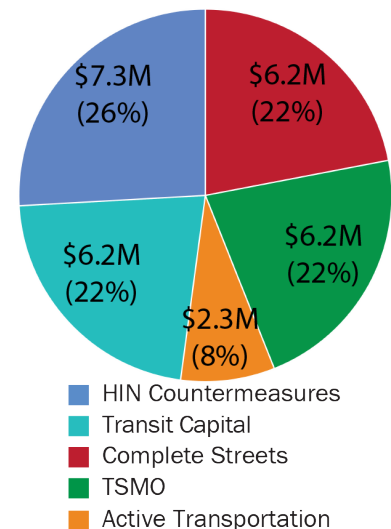
DRAFT COST FEASIBLE PLAN PROJECT NEEDS TABLE

The following tables represent a sub-set of the 2050 MTP Draft Cost Feasible Plan project needs lists, including both cost feasible and unfunded needs. Each of the tables included in this packet begins on the page noted below.

MPO Planning Programs and Unified Planning Work Program (UPWP).....	2
High Injury Network Countermeasures.....	4
Regional Transit.....	5
*Unfunded Needs	7
Urban Corridor Improvements / Complete Streets	11
*Unfunded Needs.....	15
Transportation Systems Management and Operations (TSMO)	48
*Unfunded Needs.....	54
Active Transportation	100
*Unfunded Needs.....	102
State Highway System (SHS)	126
*Unfunded Needs.....	131

RECOMMENDED FUNDING POLICY

The following draft cost feasible tables are based upon the recommended funding policy. The pie chart represents the estimated annual funding allocation.



DRAFT COST FEASIBLE PLAN TABLES FOR THE SHS AND 2050 MTP FUNDING POLICY

The following descriptions represent the types of projects included within each of the provided draft cost feasible tables. This initial set of tables are limited to the State Highway System and those funded by the 2050 MTP Recommended Funding Policy.

Draft Cost Feasible Tables		Eligible Projects
	MPO Planning Programs and UPWP	MPO directed regional efforts including planning, programming, data gathering and programs, and trainings implemented annually through the MPO's annual budget (UPWP).
	High Injury Network Countermeasures	Includes projects aimed at enhancing safety with engineering countermeasures, including supplemental funding for safety improvements as part of routine maintenance and priority projects along the High Injury Network.
	Regional Transit	Includes capital expenses, operations, and maintenance for both LYNX and SunRail.
	Urban Corridor Improvements/ Complete Streets	Projects can include non-capacity multimodal context-sensitive improvements that use a combination of bicycle & pedestrian, transit, and intersection solutions to improve traffic flow on constrained roadways without adding lanes.
	Transportation Systems Management & Operations (TSMO)	Includes projects pertaining to intelligent transportation systems, transportation demand management, operational or geometric improvements, intersection improvements, and other related activities.
	Active Transportation	Includes projects pertaining to local and regional trails, on-street bicycle lanes, side paths, sidewalk improvements, and a school mobility / hazardous walking conditions program.
	State Highway System	Includes a variety of project improvements located on the state highway system (non-strategic intermodal system).

Table 1 | Unified Planning Work Program - Annually Reoccurring Program Funding

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
MetroPlan Orlando TMA (SU) - Federal Funds	MetroPlan Orlando TMA policy annually allocates federal funds to recurring regional planning programs funded in the Unified Planning Work Program (UPWP).	TMA - Federal Funds (SU)		\$ 23.220		\$ 28.080		\$ 69.840	Local Contribution
		TMA - Federal Funds (TALU)		\$ -		\$ -		\$ -	\$ -
									0%
		Total for Program		\$ 23.220		\$ 28.080		\$ 69.840	
		Total TMA Federal + Roll Forward		\$ 23.220		\$ 28.080		\$ 69.840	Unfunded Needs
		Total Project Cost (YOE)		\$ 23.220		\$ 28.080		\$ 69.840	\$ -
		Remaining Balance (+ / -)		\$ 0.000		\$ (0.000)		\$ (0.000)	0%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors										1.29		1.56		1.94		1.94	
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
5001	Regional	MetroPlan Orlando	Annual Safety Supplemental Planning	TMA funds included in MPO UPWP (approx. \$0.5M annually) to support safety planning activities (implementing the MPO actions identified in the adopted Regional Safety Action Plan)	0.00	UPWP	\$ 0.500		\$ -	UPWP	\$ 3.225	UPWP	\$ 3.900	UPWP	\$ 9.700		
								\$ -									
								\$ -									
			From: Regional					\$ -									
			To:					\$ -									
								\$ -									
5002	Regional	MetroPlan Orlando	Corridor and Subarea Transportation Planning Studies	TMA funds included in MPO UPWP (approx. \$0.75 M annually) to support corridor and subarea transportation planning studies	0.00	UPWP	\$ 0.750		\$ -	UPWP	\$ 4.838	UPWP	\$ 5.850	UPWP	\$ 14.550		
								\$ -									
								\$ -									
			From: Regional					\$ -									
			To:					\$ -									
								\$ -									
5003	Regional	MetroPlan Orlando	Annual Traffic Signal Retiming Program	TMA funds included in MPO UPWP (approx. \$1.5M annually) to support the annual regional traffic signal retiming program; coordinated annually via the TSMO Advisory Committee	0.00	UPWP	\$ 1.500		\$ -	UPWP	\$ 9.675	UPWP	\$ 11.700	UPWP	\$ 29.100		
								\$ -									
								\$ -									
			From: Regional					\$ -									
			To:					\$ -									
								\$ -									
5004	Regional	MetroPlan Orlando	Annual Regional Travel Data Program	TMA funds included in MPO UPWP (approx. \$0.75M annually) to support performance-based planning, data collection, and regional monitoring	0.00	UPWP	\$ 0.750		\$ -	UPWP	\$ 4.838	UPWP	\$ 5.850	UPWP	\$ 14.550		
								\$ -									
								\$ -									
			From: Regional					\$ -									
			To:					\$ -									
								\$ -									

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
5005	Regional	MetroPlan Orlando	Annual Outreach and Training From: Regional To:	TMA funds included in MPO UPWP (approx. \$0.1M annually) to support enhanced public participation and technical training activities	0.00	UPWP	\$ 0.100		\$ -	UPWP	\$ 0.645	UPWP	\$ 0.780	UPWP	\$ 1.940		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table 2 | High Injury Network Countermeasures - Cost Feasible Projects

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program		Program Description			Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050			
						YOE \$'s		YOE \$'s		YOE \$'s		
MetroPlan Orlando TMA (SU) - Federal Funds		MetroPlan Orlando TMA policy allocates 26% of TMA Urbanized Area Funds (SU) to projects that include safety countermeasures on High Injury Network(s).	TMA - Federal Funds (SU)			\$ 28.034		\$ 33.901		\$ 84.319	Local Contribution	
											\$ -	
											0%	
			Total for Program			\$ 28.034		\$ 33.901		\$ 84.319		
			Total TMA Federal + Roll Forward			\$ 28.034		\$ 33.901		\$ 84.318	Unfunded Needs	
			Total Project Cost (YOE)			\$ 28.034		\$ 33.901		\$ 84.318	\$ -	
			Remaining Balance (+ / -)			\$ 0.000		\$0.000		\$ 0.000	0%	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
45002	Regional	MetroPlan Orlando and FDOT	State Highway System (SHS) Safety Countermeasure Program From: Regional To:	TMA funds to support "goes-with" safety improvement projects on identified high injury network(s) on the State Highway System (process to be developed in cooperation with the MetroPlan Orlando Technical Advisory Committee and FDOT)	0.00	TMA Funds	\$ 1.449		\$ -	TMA Funds	\$ 9.345	TMA Funds	\$ 11.300	TMA Funds	\$ 28.106		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
45003	Regional	MetroPlan Orlando and Local Agencies	Off-SHS Safety Priorities Program From: Regional To:	TMA funds to support safety improvements on local HINs, implemented by local governments (process/project list to be developed by the MetroPlan Orlando Technical Advisory Committee)	0.00	TMA Funds	\$ 2.898		\$ -	TMA Funds	\$ 18.689	TMA Funds	\$ 22.601	TMA Funds	\$ 56.212		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								

Source: 2050 Metropolitan Transportation Plan Needs Assessment & Regional Safety Action Plan (as of 2024)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table 3 | Regional Transit - Cost Feasible Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
Capital for Regional Transit	MetroPlan Orlando TMA policy allocates 22% of TMA Urbanized Area Funds (SU) to Transit Capital Investments that expand the Public Transportation System. LYNX receives approximately \$105.5 Million per year from Federal, State, and local sources, approximately \$15 Million per year is allocated to Transit Asset Management for additional transit capital infrastructure.	TMA - Federal Funds (SU)		\$ 30.938		\$ 30.938		\$ 61.877	Local Contribution
		Transit Capital (Federal, State, Local)		\$ 816.222		\$ 987.059		\$ 2,454.993	\$ -
		Transit O&M (Federal, State, Local)		\$ 1,717.737		\$ 2,077.263		\$ 5,166.527	0%
		Total for Program		\$ 2,564.90		\$ 3,095.26		\$ 7,683.40	
		Total TMA Federal + Roll Forward		\$ 2,564.897		\$ 3,095.260		\$ 7,683.397	Unfunded Needs
		Total Project Cost (YOE)		\$ 2,564.897		\$ 3,095.260		\$ 7,683.396	\$ 7,905.988
		Remaining Balance (+ / -)		\$ (0.000)		\$ (0.000)		\$ (0.000)	37%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
60001	Regional	MetroPlan Orlando	MPO Board Policy for Transit Capital Improvements and Transit Asset Management (SU Funds) From: Regional To:	Transit capital expenses supporting federal Transit Asset Management (TAM) performance targets; including eligible vehicles, facilities, passenger amenities, support equipment, technology, safety & security. Projects to be prioritized annually by MetroPlan Orlando in coordination with LYNX, SunRail, and local governments.	0.00	CAPITAL	\$ 6.188	CAPITAL	\$ 57.500	CAPITAL	\$ 30.938	CAPITAL	\$ 30.938	CAPITAL	\$ 61.876		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
60002	Regional	LYNX	LYNX Existing Service Delivery O&M From: Regional To:	Transit operations and maintenance expenses supported through Federal Transit Authority (FTA), State, and Local funds.	0.00	O&M	\$ 177.316	O&M	\$ 137.695	O&M	\$ 1,143.687	O&M	\$ 1,383.063	O&M	\$ 3,439.927		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
60003	Regional	LYNX	LYNX Existing Capital Expenses From: Regional To:	Transit capital expenses supporting federal Transit Asset Management (TAM) performance targets; including eligible vehicles, facilities, passenger amenities, support equipment, technology, safety & security. Supported through Federal Transit Authority (FTA) and Local funds.	0.00	CAPITAL	\$ 105.546	CAPITAL	\$ 553.003	CAPITAL	\$ 680.772	CAPITAL	\$ 823.259	CAPITAL	\$ 2,047.593		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
60004	Regional	SunRail	SunRail Existing Service Delivery O&M From: Regional To:	Transit operations and maintenance expenses supported through Federal Transit Authority (FTA), State, and Local funds.	0.00	O&M	\$ 89.000	O&M	\$ 88.720	O&M	\$ 574.050	O&M	\$ 694.200	O&M	\$ 1,726.600		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
60263	Regional	SunRail	SunRail Existing Capital Expenses From: Regional To:	Transit capital expenses supporting federal Transit Asset Management (TAM) performance targets; including eligible vehicles, facilities, passenger amenities, support equipment, technology, safety & security. Supported through Federal Transit Authority (FTA), State, and Local funds.	0.00	CAPITAL	\$ 21.000	CAPITAL	\$ 21.496	CAPITAL	\$ 135.450	CAPITAL	\$ 163.800	CAPITAL	\$ 407.400		
									\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
60212	Orange	FDOT	SunRail Phase 3 / Sunshine Corridor Program From: Orlando International Airport To: Disney Springs Area	Proposed passenger rail transportation program focused on linking the Orlando International Airport (MCO), downtown Orlando (via LYNX Central Station), Kissimmee (via the Kissimmee SunRail station), the Orange County Convention Center (OCCC), and South International Drive (SID) with an optional extension to Disney Springs (DS). It would accommodate both future commuter rail service and the proposed Brightline intercity passenger rail.	11.46	PLN/PD&E	\$ -	PLN/PD&E	\$ 6.000		\$ -		\$ -		\$ -		
						PE	TBD		\$ -		\$ -		\$ -		\$ -		
						ROW	TBD		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 4,400.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 8,536.000
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -		
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -		
60256	Regional	LYNX	LYNX Southern Operations & Maintenance Facility From: Osceola County To: -	To support the agency's continuity of operations and the region's growth, LYNX is pursuing a third O&M facility in the southern portion of its service area. This facility will house, refuel, and maintain fixed route buses, with space for support vehicles and contracted services.	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 25.000	ROW	\$ 16.000		\$ -		\$ -		\$ -	ROW	\$ 9.000
						CST	\$ 96.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 96.000
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -		
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -		

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MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
Unfunded Premium Transit Needs																	
60214	Orange	LYNX	SR 50 BRT From: Orlando Health Ocoee To: University of Central Florida	Bus Rapid Transit (BRT) from Orlando Health Ocoee to University of Central Florida	23.60	PLN/PD&E	\$ 17.650		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 34.241
						PE	\$ 35.300		\$ -		\$ -		\$ -		\$ -	PE	\$ 68.482
						ROW	\$ 88.250		\$ -		\$ -		\$ -		\$ -	ROW	\$ 171.205
						CST	\$ 194.150		\$ -		\$ -		\$ -		\$ -	CST	\$ 376.651
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60222	Orange / Seminole	LYNX	SR 436 BRT From: University Blvd To: Orlando International Airport Terminal C (MCO Train Station)	Bus Rapid Transit (BRT) from University Boulevard to Orlando International Airport Terminal C (MCO Train Station)	29.85	PLN/PD&E	\$ 22.550		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 43.747
						PE	\$ 45.100		\$ -		\$ -		\$ -		\$ -	PE	\$ 87.494
						ROW	\$ 112.750		\$ -		\$ -		\$ -		\$ -	ROW	\$ 218.735
						CST	\$ 248.050		\$ -		\$ -		\$ -		\$ -	CST	\$ 481.217
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60223	Osceola / Orange	LYNX	US 192 BRT From: Walt Disney World To: to Narcoossee Rd with a 5.3-mile branch extension to Disney Springs	BRT from Walt Disney World to Narcoossee Road with a 5.3-mile branch extension to Disney Springs (25 miles of total within Osceola County)	29.97	PLN/PD&E	\$ 6.750		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 13.095
						PE	\$ 13.500		\$ -		\$ -		\$ -		\$ -	PE	\$ 26.190
						ROW	\$ 33.750		\$ -		\$ -		\$ -		\$ -	ROW	\$ 65.475
						CST	\$ 74.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 144.045
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60266	Regional	LYNX	Bus Rapid Transit Improvements From: To:	Development of priority bus corridors using bus rapid transit (BRT).	0.00	PLN/PD&E	\$ 46.590		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 90.385
						PE	\$ 87.385		\$ -		\$ -		\$ -		\$ -	PE	\$ 169.527
						ROW	\$ 186.590		\$ -		\$ -		\$ -		\$ -	ROW	\$ 361.985
						CST	\$ 454.540		\$ -		\$ -		\$ -		\$ -	CST	\$ 881.808
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60269	Regional	SunRail	SunRail Service Area Expansion(s) From: To: Regionwide	Evaluation and study of potential expansion(s) to the existing SunRail system, including: Orange Blossom Express (rail connection between downtown Orlando and Zellwood), Double tracking of SunRail line from Maitland to Orlando International Airport, Airport East Extension (expansion of SunRail east from Orlando International Airport to Innovation Way), Southern SunRail extension from Poinciana to Lakeland	0.00	PLN/PD&E	\$ 126.300		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 245.022
						PE	\$ 199.950		\$ -		\$ -		\$ -		\$ -	PE	\$ 387.903
						ROW	\$ 210.300		\$ -		\$ -		\$ -		\$ -	ROW	\$ 407.982
						CST	\$ 862.800		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,673.832
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -

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MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Transit Station Area / Maintenance Base Improvements																	
60036	Orange	LYNX	SunRail Meadow Woods Station From: CR 527 To:	Meadow Woods SunRail Station Parking Expansion / Station Area Improvements	0.00	PLN/PD&E	\$ 0.116		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.225
						PE	\$ 0.232		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.449
						ROW	\$ 0.579		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.123
						CST	\$ 1.273		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.470
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60257	Osceola	SunRail	SunRail Tupperware Station From: - To: -	Tupperware SunRail Station Parking Expansion / Station Area Improvements	0.00	PLN/PD&E	\$ 0.303		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.588
						PE	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.176
						ROW	\$ 1.516		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.941
						CST	\$ 3.336		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.472
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60258	Osceola	SunRail	SunRail Poinciana Station From: - To: -	Poinciana SunRail Station Parking Expansion / Station Area Improvements	0.00	PLN/PD&E	\$ 0.303		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.588
						PE	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.176
						ROW	\$ 1.516		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.941
						CST	\$ 3.336		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.472
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60035	Seminole	LYNX	SunRail Altamonte Springs Station From: Station St To:	Altamonte Springs SunRail / Expanded Transit Center	0.00	PLN/PD&E	\$ 0.105		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.204
						PE	\$ 0.210		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.407
						ROW	\$ 0.525		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.019
						CST	\$ 1.155		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.241
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60013	Orange	LYNX	SunRail Maitland Station From: Robinhood Ct To:	Expanded Transit Center / Maitland SunRail Station	0.00	PLN/PD&E	\$ 0.386		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.749
						PE	\$ 0.772		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.498
						ROW	\$ 1.931		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.746
						CST	\$ 4.248		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.240
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60017	Seminole	LYNX	SunRail Longwood Station From: Church Ave To:	New Transit Center / Longwood SunRail Station	0.00	PLN/PD&E	\$ 0.315		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.611
						PE	\$ 0.630		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.222
						ROW	\$ 1.575		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.056
						CST	\$ 3.465		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.722
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
60259	Regional	LYNX	LYNX Fourth Operations and Maintenance Facility From: - To: -	LYNX Fourth Operatioins and Maintenance Facility (location not yet determined)	0.00	PLN/PD&E	\$ 0.900		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.746
						PE	\$ -		\$ -		\$ -		\$ -		\$ -	PE	\$ -
						ROW	\$ 25.000		\$ -		\$ -		\$ -		\$ -	ROW	\$ 48.500
						CST	\$ 96.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 186.240
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60264	Regional	LYNX & SunRail	LYNX and SunRail Transit Centers From: To:	Capital expenses to support the expansion of existing transit centers LYNX Central Station; Disney Springs; Florida Mall; Rosemont SuperStop; I-Drive South	0.00	PLN/PD&E	\$ 9.612		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 18.648
						PE	\$ 19.225		\$ -		\$ -		\$ -		\$ -	PE	\$ 37.296
						ROW	\$ 48.062		\$ -		\$ -		\$ -		\$ -	ROW	\$ 93.241
						CST	\$ 105.737		\$ -		\$ -		\$ -		\$ -	CST	\$ 205.130
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -
60268	Regional	LYNX & SunRail	Park and Ride Facilities From: To:	Development of new park and ride facilities to support transit usage throughout the region.	0.00	PLN/PD&E	\$ 2.345		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.548
						PE	\$ 4.689		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.097
						ROW	\$ 11.723		\$ -		\$ -		\$ -		\$ -	ROW	\$ 22.742
						CST	\$ 25.790		\$ -		\$ -		\$ -		\$ -	CST	\$ 50.033
						CAPITAL	\$ 6.791		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ 13.175
						O&M	\$ -		\$ -		\$ -		\$ -		\$ -	O&M	\$ -

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MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded LYNX and SunRail Fixed Route Service Enhancements																	
60265	Regional	LYNX & SunRail	LYNX and SunRail Service Improvements From: To:	New and enhanced local fixed-route bus service for LYNX and/or SunRail routes.	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ -		\$ -		\$ -		\$ -		\$ -	PE	\$ -
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ 603.592		\$ -		\$ -		\$ -		\$ -	O&M	\$ 1,170.968
60267	Regional	LYNX	On-Demand Service From: To:	Refinement and/or expansion of LYNX On-Demand Service zones.	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ -		\$ -		\$ -		\$ -		\$ -	PE	\$ -
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						CST	\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ -
						CAPITAL	\$ -		\$ -		\$ -		\$ -		\$ -	CAPITAL	\$ -
						O&M	\$ 20.242		\$ -		\$ -		\$ -		\$ -	O&M	\$ 39.269
Other Unfunded Local Transit Needs																	
60260	Seminole	Altamonte Springs	Altamonte Springs Crane Rides Expansion From: Uptown Altamonte To: Altamonte Springs SunRail Station	New route between Uptown Altamonte to the Altamonte Springs SunRail Station	0.00	PLN/PD&E	TBD		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -		\$ -		\$ -		\$ -	PE	TBD
						ROW	TBD		\$ -		\$ -		\$ -		\$ -	ROW	TBD
						CST	TBD		\$ -		\$ -		\$ -		\$ -	CST	TBD
						CAPITAL	TBD		\$ -		\$ -		\$ -		\$ -	CAPITAL	TBD
						O&M	TBD		\$ -		\$ -		\$ -		\$ -	O&M	TBD
60261	Seminole	Altamonte Springs	Altamonte Springs Crane Rides Expansion From: Seminole State College To: Maitland Center	New route between Seminole State College to Maitland Center	0.00	PLN/PD&E	TBD		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -		\$ -		\$ -		\$ -	PE	TBD
						ROW	TBD		\$ -		\$ -		\$ -		\$ -	ROW	TBD
						CST	TBD		\$ -		\$ -		\$ -		\$ -	CST	TBD
						CAPITAL	TBD		\$ -		\$ -		\$ -		\$ -	CAPITAL	TBD
						O&M	TBD		\$ -		\$ -		\$ -		\$ -	O&M	TBD
60262	Seminole	Altamonte Springs	Altamonte Springs Crane Rides Expansion From: Altamonte Springs SunRail neighborhood circulator To: -	New Neighborhood Area Circulator from the Altamonte Springs SunRail Station	0.00	PLN/PD&E	TBD		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -		\$ -		\$ -		\$ -	PE	TBD
						ROW	TBD		\$ -		\$ -		\$ -		\$ -	ROW	TBD
						CST	TBD		\$ -		\$ -		\$ -		\$ -	CST	TBD
						CAPITAL	TBD		\$ -		\$ -		\$ -		\$ -	CAPITAL	TBD
						O&M	TBD		\$ -		\$ -		\$ -		\$ -	O&M	TBD

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table 4 | Urban Corridor Improvements / Complete Streets - Cost Feasible Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
MetroPlan Orlando TMA (SU & TALU) - Federal Funds	MetroPlan Orlando TMA policy allocates 22% of TMA Urbanized Area Funds (SU, TALU) to Urban Corridor Improvments and Complete Streets.	TMA - Federal Funds (SU)		\$ 16.844		\$ 16.844		\$ 33.689	Local Contribution
		TMA - Federal Funds (TALU)		\$ 14.094		\$ 14.094		\$ 28.188	\$ 30.724
									1%
		Total for Program		\$ 30.938		\$ 30.938		\$ 61.877	
			Total TMA Federal + Roll Forward	\$ 30.938		\$ 32.831		\$ 61.885	Unfunded Needs
			Total Project Cost (YOE)	\$ 29.044		\$ 32.823		\$ 61.871	\$ 5,267.389
			Remaining Balance (+ / -)	\$ 1.893		\$ 0.008		\$ 0.013	98%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
40077	Orange	Orlando	Edgewater Dr (Design Only)	Complete Streets - Design Phase	1.51				\$ -								
			PE			\$ 2.753	PE	\$ 0.001		\$ -		\$ -		\$ -			
								\$ -									
								\$ -									
								\$ -									
								\$ -									
40080	Orange	Orlando	Edgewater Dr (Segment A)	Complete Streets	0.25				\$ -								
								\$ -									
								\$ -									
								\$ -									
			CST			\$ 1.519	CST	\$ 2.980		\$ -		\$ -		\$ -			
								\$ -									
40236	Seminole	Seminole County	North Street Phase II (Palm Springs Dr)	Safety improvements/Complete Streets, Safety improvements to manage signal and pedestrian visibility. Upgrade signal heads, widen sidewalks, add a roundabout, a raised median, and install/upgrade pedestrian crossings at uncontrolled locations	0.75				\$ -								
								\$ -									
								\$ -									
								\$ -									
			CST			\$ 4.569	CST	\$ 5.000		\$ -		\$ -		\$ -			
								\$ -									
40196	Seminole	Longwood	Warren Ave	Project will widen and add sidewalk on both sides of the roadway, add raised and brick crosswalks, curbed roadway with narrower lanes. The alignment will add a shift to the horizontal alignment. This corridor is the entryway into the historic district.	0.61				\$ -								
			PE			\$ 0.956	PE	\$ 0.505		\$ -		\$ -		\$ -			
								\$ -									
								\$ -									
			CST			\$ 3.188		\$ -	CST	\$ 4.112		\$ -		\$ -	Local	\$ -	
			CEI			\$ 0.319		\$ -	CEI	\$ 0.411		\$ -		\$ -			

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40265	Seminole	Oviedo	Mitchell Hammock Rd From: SR 426 / Broadway St To: Lockwood Blvd	Complete Street including the addition of wide sidewalks or shared paths along both sides of the road	2.90				\$ -								
						PE	\$ 3.776	PE	\$ 0.408		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.752		\$ -	ENV	\$ 0.970		\$ -		\$ -		
						CST	\$ 2.610		\$ -	CST	\$ 3.367		\$ -		\$ -		
						CEI	\$ 0.261		\$ -	CEI	\$ 0.337		\$ -		\$ -		
40038	Osceola	Kissimmee	Central Ave Phase 1 From: Dakin Ave at Church St To: W Donegan Ave	Incorporate a buffered or protected bike lane, and the location of transit stops and crossing locations along the corridor should be reviewed and enhance crosswalks added as warranted.	1.50				\$ -								
						PE	\$ 0.989	PE	\$ 1.288		\$ -		\$ -		\$ -		
						ROW	\$ -	ROW	\$ 0.800		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 3.298		\$ -	CST	\$ 4.254		\$ -		\$ -	Local	\$ -
						CEI	\$ 0.330		\$ -	CEI	\$ 0.425		\$ -		\$ -		
40006	Orange	Orange County	Oak Ridge Rd From: Millenia Blvd To: Defiance Ave	West of Orange Blossom Trail, evaluate widening sidewalk on the north side to 10 feet where possible; East of Orange Blossom Trail, evaluate providing 6-foot protected bike lanes (5-foot bike lane with 1-foot buffer/vertical element) in each direction, 10-foot vehicle lanes, and an 11-foot two-way left-turn lane. A portion of this project is included as part of the Shingle Creek Regional Trail extension. Consider a raised median along portions of the corridor, along with enhanced crossings that consider the location of activity centers and transit stops.	3.70	PLN/PD&E	\$ 1.258		\$ -	PLN/PD&E	\$ 1.622		\$ -		\$ -		
						PE	\$ 1.677		\$ -	PE	\$ 2.163		\$ -		\$ -		
						ROW	\$ 0.210		\$ -	ROW	\$ 0.270		\$ -		\$ -		
						ENV	\$ 1.341		\$ -		\$ -	ENV	\$ 2.092		\$ -		
						CST	\$ 4.192		\$ -		\$ -	CST	\$ 6.240		\$ -	Local	\$ 0.300
						CEI	\$ 0.419		\$ -		\$ -	CEI	\$ 0.654		\$ -		
40117	Seminole	Casselberry	Winter Park Dr Phase 2 From: Seminola Blvd To: SR 434 / Orange Blvd	Complete Streets / Safety / Ops	1.68				\$ -								
						PE	\$ 3.068		\$ -	PE	\$ 3.958		\$ -		\$ -		
						ROW	\$ 0.511		\$ -	ROW	\$ 0.660		\$ -		\$ -		
						ENV	\$ 0.611		\$ -	ENV	\$ 0.788		\$ -		\$ -		
						CST	\$ 10.227		\$ -		\$ -	CST	\$ 6.240		\$ -	Local	\$ 9.713
						CEI	\$ 1.023		\$ -		\$ -	CEI	\$ 1.595		\$ -		
40129	Orange	Orlando	Edgewater Dr (Segment B) From: Lake Adair Blvd To: Shady Lane Dr	Complete Streets with Adaptive Traffic Signal Control and CCTV Cameras	0.32				\$ -								
									\$ -								
									\$ -								
						ENV	\$ 0.117		\$ -	ENV	\$ 0.151		\$ -		\$ -		
						CST	\$ 1.164		\$ -	CST	\$ 1.501		\$ -		\$ -		
						CEI	\$ 0.116		\$ -	CEI	\$ 0.150		\$ -		\$ -		
40018	Orange	Orange County	Hiawassee Rd From: SR 438 / Silver Star Rd To: Vernon St	Relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Add marked crossings at intersections. Consider PHB or RRFB at Balboa/Vernon to link with proposed side path on that road. Implement speed management strategies.	1.26	PLN/PD&E	\$ 0.561		\$ -	PLN/PD&E	\$ 0.724		\$ -		\$ -		
						PE	\$ 1.684		\$ -	PE	\$ 2.172		\$ -		\$ -		
						ROW	\$ 0.281		\$ -	ROW	\$ 0.362		\$ -		\$ -		
						ENV	\$ 0.391		\$ -		\$ -	ENV	\$ 0.610		\$ -		
						CST	\$ 5.612		\$ -		\$ -	CST	\$ 6.240		\$ -	Local	\$ 2.515
						CEI	\$ 0.561		\$ -		\$ -	CEI	\$ 0.876		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40104	Seminole	Seminole County	Palm Springs Dr From: North St To: SR 434	Complete streets with traffic calming features such as chicanes, roundabouts, special emphasis crosswalks. Also, add intersection lighting and crossing lighting at all ped and trail crossings.	1.03	PLN/PD&E	\$ 0.623		\$ -		\$ -	PLN/PD&E	\$ 0.972		\$ -		
						PE	\$ 1.868		\$ -		\$ -	PE	\$ 2.915		\$ -		
						ROW	\$ 0.311		\$ -		\$ -	ROW	\$ 0.486		\$ -		
						ENV	\$ 0.372		\$ -		\$ -		\$ -	ENV	\$ 0.721		
						CST	\$ 6.228		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 4.323
						CEI	\$ 0.623		\$ -		\$ -		\$ -	CEI	\$ 1.208		
40029	Osceola	Osceola County	Michigan Ave From: Carroll St To: -	Incorporate intersection modifications including but not limited to tighter curb radii, removing channelized right-turn lanes, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -	PLN/PD&E	\$ 0.039		\$ -		\$ -		
						PE	\$ 0.091		\$ -	PE	\$ 0.118		\$ -		\$ -		
						ROW	\$ 0.015		\$ -	ROW	\$ 0.020		\$ -		\$ -		
						ENV	\$ 0.091		\$ -		\$ -	ENV	\$ 0.141		\$ -		
						CST	\$ 0.304		\$ -		\$ -	CST	\$ 0.474		\$ -		
						CEI	\$ 0.030		\$ -		\$ -	CEI	\$ 0.047		\$ -		
40112	Orange	Orange County / Orlando	Gore St From: Rio Grande Ave To: Delaney Ave	Complete Streets / Safety	1.61				\$ -								
						PE	\$ 3.338	PE	\$ 2.977		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.585		\$ -		\$ -	ENV	\$ 0.913		\$ -		
						CST	\$ 11.128		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 13.828
			\$ -		\$ -		\$ -	CEI	\$ 2.159								
40118	Seminole	Casselberry	Winter Park Dr Phase 3 From: Red Bug Lake Rd To: Cannon Way	Complete Streets / Safety / Ops	0.25				\$ -								
						PE	\$ 0.456		\$ -		\$ -	PE	\$ 0.711		\$ -		
						ROW	\$ 0.076		\$ -		\$ -	ROW	\$ 0.118		\$ -		
						ENV	\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176		
						CST	\$ 1.519		\$ -		\$ -		\$ -	CST	\$ 2.947		
			\$ -		\$ -		\$ -	CEI	\$ 0.295								
40007	Orange	Orange County	Americana Blvd From: John Young Pkwy To: Texas Ave	Evaluate widening the sidewalk to a 12-ft side path (8-ft where 12-ft is not feasible) on the south side of the roadway and providing a crosswalk with an RRFB east of Grand Central Pkwy.	0.50	PLN/PD&E	\$ 0.146		\$ -	PLN/PD&E	\$ 0.188		\$ -		\$ -		
						PE	\$ 0.194		\$ -	PE	\$ 0.251		\$ -		\$ -		
						ROW	\$ 0.024		\$ -	ROW	\$ 0.031		\$ -		\$ -		
						ENV	\$ 0.155		\$ -		\$ -	ENV	\$ 0.243		\$ -		
						CST	\$ 0.486		\$ -		\$ -	CST	\$ 0.758		\$ -		
						CEI	\$ 0.049		\$ -		\$ -	CEI	\$ 0.076		\$ -		
40078	Orange	Orlando	Edgewater Dr (Segment C) From: Shady Lane Dr To: Bryn Mawr St	Complete Streets	0.66				\$ -								
									\$ -								
									\$ -								
						ENV	\$ 0.240		\$ -		\$ -	ENV	\$ 0.375		\$ -		
						CST	\$ 4.023		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 0.044
						CEI	\$ 0.402		\$ -		\$ -		\$ -	CEI	\$ 0.780		
40263	Osceola	Kissimmee	Central Ave Phase 2 From: Vine St / US 192 To: Columbia Ave	Complete Streets	0.20				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.868		\$ -		\$ -		\$ -	CST	\$ 1.684		
						CEI	\$ 0.087		\$ -		\$ -		\$ -	CEI	\$ 0.168		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs		
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	
Project Cost Inflation Factors											1.29		1.56		1.94		1.94	
40009	Orange	Orange County	Rio Grande Ave From: 40th St To: 22nd St	South of 33rd St, evaluate providing a shared use path on the west side of the roadway. North of 33rd St, consider reduction of vehicle lanes to one lane in each direction (AADT between 8,900 and 13,400 over past 5 years) and install protected bikeways. Throughout, install traffic calming measures such as traffic circles, raised crosswalks, etc. Install an RRFB at crossing at 23rd Street.	1.13	PLN/PD&E	\$ 0.331		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.642			
						PE	\$ 0.441		\$ -		\$ -		\$ -	PE	\$ 0.855			
						ROW	\$ 0.055		\$ -		\$ -		\$ -	ROW	\$ 0.107			
						ENV	\$ 0.353		\$ -		\$ -		\$ -	ENV	\$ 0.684			
						CST	\$ 1.102		\$ -		\$ -		\$ -	CST	\$ 2.138			
						CEI	\$ 0.110		\$ -		\$ -		\$ -	CEI	\$ 0.214			
40240	Seminole	Seminole County	McCulloch Rd From: SR 434 To: -	Extend the Eastbound left turn lanes, median modifications, and minor roadway realignment	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -	PLN/PD&E	\$ 0.047		\$ -			
						PE	\$ 0.091		\$ -		\$ -		\$ -	PE	\$ 0.177			
						ROW	\$ 0.015		\$ -		\$ -		\$ -	ROW	\$ 0.029			
						ENV	\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176			
						CST	\$ 0.304		\$ -		\$ -		\$ -	CST	\$ 0.589			
						CEI	\$ 0.030		\$ -		\$ -		\$ -	CEI	\$ 0.059			
40079	Orange	Orlando	Edgewater Dr (Segment D) From: Bryn Mawr St To: Par St	Complete Streets	0.53				\$ -									
									\$ -									
									\$ -									
						ENV	\$ 0.109		\$ -		\$ -		\$ -	ENV	\$ 0.212			
						CST	\$ 1.826		\$ -		\$ -		\$ -	CST	\$ 3.543			
						CEI	\$ 0.183		\$ -		\$ -		\$ -	CEI	\$ 0.354			
40020	Orange	Orange County	Oak Ridge Rd From: John Young Pkwy To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, eliminating right-turn channelization, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059			
						PE	\$ 0.091		\$ -		\$ -		\$ -	PE	\$ 0.177			
						ROW	\$ 0.015		\$ -		\$ -		\$ -	ROW	\$ 0.029			
						ENV	\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176			
						CST	\$ 0.304		\$ -		\$ -		\$ -	CST	\$ 0.589			
						CEI	\$ 0.030		\$ -		\$ -		\$ -	CEI	\$ 0.059			
40264	Osceola	Kissimmee	Central Ave Phase 3 From: Columbia Ave To: W Donegan Ave	Complete Streets	0.80	PLN/PD&E	\$ 0.347		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.674			
						PE	\$ 1.042		\$ -		\$ -		\$ -	PE	\$ 2.021			
						ROW	\$ 0.174		\$ -		\$ -		\$ -	ROW	\$ 0.337			
						ENV	\$ 0.207		\$ -		\$ -		\$ -	ENV	\$ 0.402			
						CST	\$ 3.472		\$ -		\$ -		\$ -	CST	\$ 6.736	Local	\$ -	
						CEI	\$ 0.347		\$ -		\$ -		\$ -	CEI	\$ 0.674			
40238	Seminole	Seminole County	Lake Mary Blvd From: CR 427/Ronald Reagan Blvd and Sanford Ave To: -	Intersection relocation & improvements for safety and congestion improvements	0.25	PLN/PD&E	\$ 0.480		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.930			
						PE	\$ 1.439		\$ -		\$ -		\$ -	PE	\$ 2.791			
						ROW	\$ 0.240		\$ -		\$ -		\$ -	ROW	\$ 0.465			
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176	
						CST	\$ 4.795		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.303	
						CEI	\$ 0.480		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.930	
40017	Orange	Orange County	Old Winter Garden Rd From: Powers Dr To: Ivey Ln	Evaluate potential to widen sidewalk to side path standards on at least one side of the street. Consider providing a raised median. Evaluate potential speed reduction strategies. Relocate transit stops to marked crossings or install enhanced crossings at all transit stops.	2.17	PLN/PD&E	\$ 1.317		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.555			
						PE	\$ 3.950		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.664	
						ROW	\$ 0.658		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.277	
						ENV	\$ 0.786		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.525	
						CST	\$ 13.168		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.545	
						CEI	\$ 1.317		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.555	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
40084	Osceola	Kissimmee	Hoagland Blvd From: US 192 / Vine St To: Colombia Ave	Complete street project to widen Hoagland Blvd. from Vine St. to Columbia Ave. including 10'-12' multi-use pathway where ROW permits.	0.25	PLN/PD&E	\$ 0.148		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.286
						PE	\$ 0.443		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.859
						ROW	\$ 0.074		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.143
						ENV	\$ 0.103		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.199
						CST	\$ 1.476		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.864
						CEI	\$ 0.148		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.286
40014	Orange	Orlando	Washington St From: Ferguson Dr To: Westmoreland Dr	Evaluate potential to provide a side path on at least one side of street, or widen sidewalks. Combine transit stops where practical and relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Evaluate potential to reduce curb radii and provide marked crossings along side streets Also consider implementing a protected intersection at John Young Pkwy.	1.68	PLN/PD&E	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.175
						PE	\$ 1.817		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.526
						ROW	\$ 0.303		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.588
						ENV	\$ 0.608		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.180
						CST	\$ 6.058		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.753
						CEI	\$ 0.606		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.175
40097	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: SR 436 To: Merritt St / 1st St	Ronald Reagan Boulevard Complete Streets and Shared Use Path	0.37	PLN/PD&E	\$ 0.167		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.323
						PE	\$ 0.500		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.969
						ROW	\$ 0.083		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.162
						ENV	\$ 0.133		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.258
						CST	\$ 1.666		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.232
						CEI	\$ 0.167		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.323
40191	Orange	Maitland	Maitland Ave From: US 17/92 / Orlando Ave To: Orange / Seminole Limits	Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, intersection improvements such as ped signal improvements, curb radii, high visibility markings, transit stop inclusions, ped signal upgrades, bike boxes, pavement markings	1.35	PLN/PD&E	\$ 0.818		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.587
						PE	\$ 2.454		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.760
						ROW	\$ 0.409		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.793
						ENV	\$ 0.488		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.947
						CST	\$ 8.179		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.867
						CEI	\$ 0.818		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.587
40093	Orange	Orange County	Millenia Blvd From: John Young Pkwy To: -	Complete Streets	0.25	PLN/PD&E	\$ 0.152		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.295
						PE	\$ 0.456		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.884
						ROW	\$ 0.076		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.147
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 1.519		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.947
						CEI	\$ 0.152		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.295
40204	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: North St To: SR 434	Narrow travel lanes and add bike lanes.	1.00	PLN/PD&E	\$ 0.154		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.300
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40021	Osceola	Osceola County	John Young Pkwy From: Centerview Blvd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. Could be a candidate for grade separation depending on volumes.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40011	Orange	Orange County	University Blvd From: Dean Rd To: SR 434 / Alafaya Trl	Evaluate consolidating bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Provide PHBs and crosswalks at regular intervals along the roadway, co-located with transit stops. Widen the sidewalk to provide a side path on each side.	2.24	PLN/PD&E	\$ 0.695		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.348
						PE	\$ 2.085		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.045
						ROW	\$ 0.347		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.674
						ENV	\$ 0.698		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.353
						CST	\$ 6.949		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.482
						CEI	\$ 0.695		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.348
40180	Orange	Orange County	John Young Pkwy From: LB McLeod To: Church St	Complete Streets / Safety / Ops	2.19	PLN/PD&E	\$ 1.330		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.579
						PE	\$ 3.989		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.738
						ROW	\$ 0.665		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.290
						ENV	\$ 0.794		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.540
						CST	\$ 13.295		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.793
						CEI	\$ 1.330		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.579
40025	Orange	Orange County	International Dr From: SR 435 / Kirkman Rd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, eliminating right-turn channelization, updated curb ramps, etc. in conjunction with signal timing modifications. Implementation of Connected Vehicle Technology (CV)	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
40028	Osceola	Osceola County	Osceola Pkwy From: SR 91 / Florida's Turnpike To: -	Evaluate improvements such as tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40034	Orange	Orange County	Gore St From: US 441 To: Delaney Ave	Evaluate potential to relocate transit stops to marked crossings or install enhanced crossings at transit stops.	1.36	PLN/PD&E	\$ 0.023		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.045
						PE	\$ 0.046		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.090
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.820
						CST	\$ 0.046		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.090
						CEI	\$ 0.005		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.009

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40005	Orange	Orlando	Rosalind Ave From: Central Blvd To: Church St	Evaluate reallocating 2-3 feet of vehicle lane width to provide a buffer between the bike lane and vehicle parking to reduce the likelihood of a dooring collision. Evaluate safety improvements at crash locations and incorporate speed management as appropriate. Consider opportunities to extend corridor extents. Include Microwave Vehicle Detection System (MVDS). City of Orlando Downtown Master Plan improvements may identify additional improvements that should be included. For example, Master Plan includes two-waying and separated bike lanes from Amelia to South St.	0.12	PLN/PD&E	\$ 0.036		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.070
						PE	\$ 0.048		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.093
						ROW	\$ 0.006		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.012
						ENV	\$ 0.038		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.074
						CST	\$ 0.120		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.232
						CEI	\$ 0.012		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.023
40016	Orange	Orange County	Ivey Ln From: SR 526 / Old Winter Garden Rd To: Columbia St	Conduct corridor assessment to identify potential opportunities to enhance the on-street bicycle facilities; including considering a raised median or lane repurposing. Relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Potential improvements, including lane elimination, have been identified by City in their SW Bike/Ped Plan.	1.35	PLN/PD&E	\$ 0.486		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.943
						PE	\$ 1.459		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.830
						ROW	\$ 0.243		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.472
						ENV	\$ 0.488		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.947
						CST	\$ 4.862		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.432
						CEI	\$ 0.486		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.943
40146	Orange	Orange County	Lancaster Rd From: US 17/92/441 / Orange Blossom Trl To: Winegard Rd	Complete Streets / Safety / Ops	0.77	PLN/PD&E	\$ 0.466		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.904
						PE	\$ 1.398		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.712
						ROW	\$ 0.233		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.452
						ENV	\$ 0.278		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.540
						CST	\$ 4.661		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.042
						CEI	\$ 0.466		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.904
40008	Orange	Orange County	Holden Ave From: US 17/92/441 / Orange Blossom Trl To: Almark Dr	Evaluate eliminating the westbound right turn lane at Holden Ave & Orange Blossom Trail. Shift westbound lanes to the north and provide a pedestrian refuge (with median nose) between Orange Blossom Trail and eastern most commercial driveway.	0.23	PLN/PD&E	\$ 0.066		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.128
						PE	\$ 0.088		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.171
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.071		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.137
						CST	\$ 0.221		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.428
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
40076	Orange	Orange County	Edgewater Dr From: SR 434 / Forest City Rd To: Clarcona Ocoee Rd	Complete Streets / Safety / Ops	0.71	PLN/PD&E	\$ 0.430		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.835
						PE	\$ 1.291		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.504
						ROW	\$ 0.215		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.417
						ENV	\$ 0.257		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.498
						CST	\$ 4.302		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.346
						CEI	\$ 0.430		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.835
40037	Orange	Orlando	Amelia St From: Garland Ave To: Magnolia Ave	Evaluate potential to provide speed management strategies along the corridor in conjunction with signalization strategies at intersections.	0.32	PLN/PD&E	\$ 0.108		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.209
						PE	\$ 0.144		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.279
						ROW	\$ 0.018		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.035
						ENV	\$ 0.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.223
						CST	\$ 0.359		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.697
						CEI	\$ 0.036		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.070

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40132	Orange	Orlando	Bruton Blvd From: L.B. McLeod Rd To: Columbia St	Complete Streets / Safety / Ops	1.25	PLN/PD&E	\$ 0.762		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.478
						PE	\$ 2.286		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.435
						ROW	\$ 0.381		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.739
						ENV	\$ 0.455		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.883
						CST	\$ 7.620		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.782
						CEI	\$ 0.762		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.478
40040	Osceola	Kissimmee	Hoagland Blvd From: US 192 / Vine St To: Donnegan Ave	Provide 10'-12' multi-use pathways on both sides of the road if possible to provide connections to the Kissimmee Loop Trail and SCRT. Continue bike lanes and add a buffer. Install enhanced crossings where warranted.	1.09	PLN/PD&E	\$ 0.354		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.687
						PE	\$ 1.062		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.060
						ROW	\$ 0.177		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.343
						ENV	\$ 0.283		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.549
						CST	\$ 3.540		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.868
						CEI	\$ 0.354		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.687
40012	Orange	Orange County	Chickasaw Trl From: SR 50 / Colonial Dr To: Valencia College Ln	Evaluate widening the sidewalk on the west side to side path standards where possible. Consider traffic calming measures along the corridor. Consider adding enhanced crossing connecting the school to the library. Consider installing crosswalks with RRFBs at Richwood Dr and Carolina Ln.	1.00	PLN/PD&E	\$ 0.311		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.603
						PE	\$ 0.932		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.809
						ROW	\$ 0.155		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.301
						ENV	\$ 0.312		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.605
						CST	\$ 3.108		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.029
						CEI	\$ 0.311		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.603
40057	Osceola	Osceola County	Partin Settlement Rd / Simpson Rd / Shady Ln From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.80	PLN/PD&E	\$ 1.701		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.301
						PE	\$ 5.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.902
						ROW	\$ 0.851		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.650
						ENV	\$ 1.016		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.971
						CST	\$ 17.014		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.007
						CEI	\$ 1.701		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.301
40044	Orange	Orange County	University Blvd / Forsyth Rd From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	3.52	PLN/PD&E	\$ 2.137		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.146
						PE	\$ 6.411		\$ -		\$ -		\$ -		\$ -	PE	\$ 12.438
						ROW	\$ 1.069		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.073
						ENV	\$ 1.276		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.476
						CST	\$ 21.371		\$ -		\$ -		\$ -		\$ -	CST	\$ 41.459
						CEI	\$ 2.137		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.146
40178	Orange	Orange County	Apopka Vineland Rd From: SR 50 / Colonial Dr To: Balboa Dr	Complete Streets / Safety / Ops	0.52	PLN/PD&E	\$ 0.318		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.618
						PE	\$ 0.955		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.853
						ROW	\$ 0.159		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.309
						ENV	\$ 0.190		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.369
						CST	\$ 3.184		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.177
						CEI	\$ 0.318		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.618
40071	Orange	Orange County	Clarcona Ocoee Rd From: US 441 / Orange Blossom Trl To: Edgewater Dr	Complete Streets / Safety / Ops	0.47	PLN/PD&E	\$ 0.283		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.549
						PE	\$ 0.849		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.648
						ROW	\$ 0.142		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.275
						ENV	\$ 0.169		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.328
						CST	\$ 2.832		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.493
						CEI	\$ 0.283		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.549

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40094	Orange	Orange County	Rock Springs Rd From: Welch Rd To: Lester Rd	Complete Streets - Design Phase	0.54	PLN/PD&E	\$ 0.326		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.632
						PE	\$ 0.977		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.896
						ROW	\$ 0.163		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.316
						ENV	\$ 0.194		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.377
						CST	\$ 3.257		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.318
						CEI	\$ 0.326		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.632
40048	Orange	Orange County / Orlando	Rosamond Dr / Lake Orlando Pkwy From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	4.23	PLN/PD&E	\$ 2.572		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.990
						PE	\$ 7.716		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.970
						ROW	\$ 1.286		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.495
						ENV	\$ 1.536		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.979
						CST	\$ 25.721		\$ -		\$ -		\$ -		\$ -	CST	\$ 49.899
						CEI	\$ 2.572		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.990
40101	Orange	Orange County	Ocoee Apopka Rd From: RailRd tracks To: Palm Dr	Complete Streets	0.28	PLN/PD&E	\$ 0.173		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.335
						PE	\$ 0.518		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.004
						ROW	\$ 0.086		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.167
						ENV	\$ 0.103		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.200
						CST	\$ 1.726		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.348
						CEI	\$ 0.173		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.335
40033	Orange	Orlando	Bumby Ave From: Livingston St To: South St	As a part of the planning process to add bike lanes along this section of Bumby Ave, Evaluate the potential to widen the sidewalks and add a landscape buffer. Evaluate the potential of adding pedestrian crosswalks at the intersections of Bumby Ave. with Jefferson St., Kilgore St., E Pine St., and Jackson St.	0.62	PLN/PD&E	\$ 0.283		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.549
						PE	\$ 0.848		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.646
						ROW	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.274
						ENV	\$ 0.226		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.439
						CST	\$ 2.828		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.486
						CEI	\$ 0.283		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.549
40221	Orange	Winter Park	Morse Blvd From: US 17/92 / Orlando Ave To: New York Ave	Complete Streets / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to convert bike lanes to multi-use trails/paths	0.75	PLN/PD&E	\$ 0.456		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.885
						PE	\$ 1.369		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.656
						ROW	\$ 0.228		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.443
						ENV	\$ 0.272		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.529
						CST	\$ 4.563		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.853
						CEI	\$ 0.456		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.885
40013	Orange	Orlando	Parramore Ave From: South St To: Grand St	Evaluate adding additional marked and controlled crossings and other traffic calming elements, in addition to safety improvements at high crash locations.	0.81	PLN/PD&E	\$ 0.251		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.486
						PE	\$ 0.752		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.459
						ROW	\$ 0.125		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.243
						ENV	\$ 0.252		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.488
						CST	\$ 2.507		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.863
						CEI	\$ 0.251		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.486
40026	Orange	Orange County	Apopka Vineland Rd From: Conroy Windermere Rd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40045	Orange	Orange County / Apopka	Rock Springs Rd / Votaw Rd	Implement capacity/operational/modal shift improvement assuming no widening	2.29	PLN/PD&E	\$ 1.388		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.694
			PE			\$ 4.165		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.081	
			ROW			\$ 0.694		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.347	
			ENV			\$ 0.829		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.608	
			CST			\$ 13.885		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.936	
			CEI			\$ 1.388		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.694	
40130	Orange	Orange County	Kaley Ave	Complete Streets	0.94	PLN/PD&E	\$ 0.574		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.113
			PE			\$ 1.721		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.338	
			ROW			\$ 0.287		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.556	
			ENV			\$ 0.343		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.664	
			CST			\$ 5.736		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.128	
			CEI			\$ 0.574		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.113	
40153	Orange	Orange County	Landstar Blvd	Complete Streets / Safety / Ops	1.91	PLN/PD&E	\$ 1.158		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.246
			PE			\$ 3.473		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.737	
			ROW			\$ 0.579		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.123	
			ENV			\$ 0.691		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.341	
			CST			\$ 11.576		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.457	
			CEI			\$ 1.158		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.246	
40053	Orange	Orange County	John Young Pkwy / Taft Vineland Rd / Central FI Pkwy	Implement capacity/operational/modal shift improvement assuming no widening	2.98	PLN/PD&E	\$ 1.812		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.515
			PE			\$ 5.436		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.546	
			ROW			\$ 0.906		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.758	
			ENV			\$ 1.082		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.099	
			CST			\$ 18.120		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.152	
			CEI			\$ 1.812		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.515	
40010	Orange	Orange County	Avalon Park Blvd	In the near-term, evaluate potential to add a buffer to the bike lane through restriping. In long-term, evaluate potential to reconstruct roadway to provide a side path.	0.72	PLN/PD&E	\$ 0.208		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.404
			PE			\$ 0.278		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.539	
			ROW			\$ 0.035		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.067	
			ENV			\$ 0.222		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.431	
			CST			\$ 0.695		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.348	
			CEI			\$ 0.069		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.135	
40082	Orange	Orange County	Hasting St	Complete Streets	0.51	PLN/PD&E	\$ 0.307		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.596
			PE			\$ 0.922		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.789	
			ROW			\$ 0.154		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.298	
			ENV			\$ 0.184		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.356	
			CST			\$ 3.075		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.965	
			CEI			\$ 0.307		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.596	
40222	Seminole	Seminole County	Galloway Dr	Realignment of Galloway Dr at CR 427 / Ronald Reagan Blvd	0.25	PLN/PD&E	\$ 0.548		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.063
			PE			\$ 1.644		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.190	
			ROW			\$ 0.274		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.532	
			ENV			\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201	
			CST			\$ 5.480		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.632	
			CEI			\$ 0.548		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.063	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40099	Orange	Orange County	Ocoee Apopka Rd From: Palm Dr To: West Rd	Complete Streets	2.04	PLN/PD&E	\$ 1.240		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.405
						PE	\$ 3.719		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.214
						ROW	\$ 0.620		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.202
						ENV	\$ 0.740		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.436
						CST	\$ 12.396		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.048
						CEI	\$ 1.240		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.405
40035	Orange	Orange County	Kaley St From: Division Ave To: SR 527 / Orange Ave	Evaluate potential for lane repurposing to add bicycle facilities or improve sidewalks. Evaluate transit stop and marked and controlled crossing locations.	0.51	PLN/PD&E	\$ 0.183		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.354
						PE	\$ 0.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.062
						ROW	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.177
						ENV	\$ 0.183		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.355
						CST	\$ 1.825		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.541
						CEI	\$ 0.183		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.354
40123	Orange	Orlando	South Division Ave From: Gore St To: Michigan St	Complete Streets	1.18	PLN/PD&E	\$ 0.714		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.385
						PE	\$ 2.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.155
						ROW	\$ 0.357		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.693
						ENV	\$ 0.426		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.827
						CST	\$ 7.140		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.851
						CEI	\$ 0.714		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.385
40050	Orange	Orange County	Curry Ford / Dean / Chickasaw Trl From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.98	PLN/PD&E	\$ 1.809		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.509
						PE	\$ 5.427		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.528
						ROW	\$ 0.904		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.755
						ENV	\$ 1.080		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.095
						CST	\$ 18.089		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.093
						CEI	\$ 1.809		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.509
40187	Orange	Orange County	Park Ave From: US 441 / Main St To: Stone Rd	Complete Streets	3.03	PLN/PD&E	\$ 1.844		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.577
						PE	\$ 5.531		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.730
						ROW	\$ 0.922		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.788
						ENV	\$ 1.101		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.136
						CST	\$ 18.436		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.765
						CEI	\$ 1.844		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.577
40193	Orange	Orange County	Park Ave / Clarcona Rd From: US 441 / Main St To: Cleveland St	Complete Streets	1.27	PLN/PD&E	\$ 0.769		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.491
						PE	\$ 2.306		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.474
						ROW	\$ 0.384		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.746
						ENV	\$ 0.459		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.890
						CST	\$ 7.687		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.912
						CEI	\$ 0.769		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.491
40059	Osceola	Osceola County / St. Cloud	Canoe Creek Rd / Nolte Rd / Creek Woods Dr From: Multiple locations To: -	Safety/Operation and Complete Street Improvements, which may include median, trail, and resurfacing.	4.17	PLN/PD&E	\$ 1.447		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.807
						PE	\$ 4.341		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.421
						ROW	\$ 0.723		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.403
						ENV	\$ 0.864		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.676
						CST	\$ 14.469		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.069
						CEI	\$ 1.447		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.807

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40149	Orange	Orange County	Alafaya Trl From: Golfway Blvd To: Avalon Park Blvd	Complete Streets / Safety / Ops	2.66	PLN/PD&E	\$ 1.617		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.137
						PE	\$ 4.851		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.411
						ROW	\$ 0.808		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.568
						ENV	\$ 0.965		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.873
						CST	\$ 16.169		\$ -		\$ -		\$ -		\$ -	CST	\$ 31.368
						CEI	\$ 1.617		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.137
40167	Orange	Orange County	Old Winter Garden Rd From: Apopka Vineland Rd To: Hiawassee Rd	Complete Streets / Safety / Ops	1.36	PLN/PD&E	\$ 0.828		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.606
						PE	\$ 2.483		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.817
						ROW	\$ 0.414		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.803
						ENV	\$ 0.494		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.959
						CST	\$ 8.276		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.056
						CEI	\$ 0.828		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.606
40225	Seminole	Altamonte Springs	Montgomery Rd From: SR 436 To: SR 434	Safety improvements to reduce speed and increase safety. Add raised and/or painted intersections, segment lighting, roundabouts, lane narrowing or lane repurposing / reductions, buffered bike lanes, raised trail crossing, a shared-use path, speed feedback signs, and speed cushions.	1.74	PLN/PD&E	\$ 0.908		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.761
						PE	\$ 2.724		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.284
						ROW	\$ 0.454		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.881
						ENV	\$ 0.632		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.227
						CST	\$ 9.079		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.614
						CEI	\$ 0.908		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.761
40065	Orange	Orange County	Avalon Park Blvd From: Waterford Chase Pkwy To: Timber Springs Blvd / Crown Hill Rd	Complete Streets / Safety / Ops	1.05	PLN/PD&E	\$ 0.637		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.237
						PE	\$ 1.912		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.710
						ROW	\$ 0.319		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.618
						ENV	\$ 0.381		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.738
						CST	\$ 6.374		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.366
						CEI	\$ 0.637		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.237
40257	Seminole	Seminole County	Upsala Rd From: CR15/Upsala Rd To: CR 46A	Implement capacity/operational/modal shift improvement assuming no widening	1.18	PLN/PD&E	\$ 0.616		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.194
						PE	\$ 1.847		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.583
						ROW	\$ 0.308		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.597
						ENV	\$ 0.429		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.832
						CST	\$ 6.157		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.945
						CEI	\$ 0.616		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.194
40096	Orange	Winter Park	Lakemont Ave From: Mizell Ave To: Pine Ave	Complete Streets / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to convert bike lanes to multi-use trails/paths	1.02	PLN/PD&E	\$ 0.618		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.199
						PE	\$ 1.854		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.597
						ROW	\$ 0.309		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.599
						ENV	\$ 0.369		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.716
						CST	\$ 6.180		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.989
						CEI	\$ 0.618		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.199
40143	Orange	Orlando	Raleigh St From: Ivey Lane To: SR 435 / Kirkman Rd	Complete Streets	1.52	PLN/PD&E	\$ 0.924		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.792
						PE	\$ 2.771		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.375
						ROW	\$ 0.462		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.896
						ENV	\$ 0.551		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.070
						CST	\$ 9.236		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.918
						CEI	\$ 0.924		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.792

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40194	Seminole	Seminole County	Wekiva Springs Rd From: Hunt Club Blvd To: SR 434	This is a safety and capacity improvement project.	3.25	PLN/PD&E	\$ 0.850		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.649
						PE	\$ 5.101		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.896
						ROW	\$ 0.850		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.649
						ENV	\$ 1.012		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.963
						CST	\$ 17.004		\$ -		\$ -		\$ -		\$ -	CST	\$ 32.988
						CEI	\$ 1.700		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.299
40207	Seminole	Seminole County	Howell Branch Rd From: Eastbrook Blvd To: SR 426 / Aloma Ave	Complete Streets	2.04	PLN/PD&E	\$ 1.237		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.400
						PE	\$ 3.711		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.200
						ROW	\$ 0.619		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.200
						ENV	\$ 0.739		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.433
						CST	\$ 12.372		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.001
						CEI	\$ 1.237		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.400
40127	Orange	Ocoee / Orange County	Rewis St/Lakewood Ave From: SR 438 / Silver Star Rd To: Fullers Cross Rd	Develop an urban parkway, lighting, traffic calming, landscaping, multi-purpose path and sidewalk. Provides connections to Downtown, parks, and local schools. Major north-south connector.	1.54	PLN/PD&E	\$ 0.800		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.552
						PE	\$ 2.400		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.657
						ROW	\$ 0.400		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.776
						ENV	\$ 0.557		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.081
						CST	\$ 8.001		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.522
						CEI	\$ 0.800		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.552
40206	Seminole	Seminole County	Lake Mary Blvd From: I-4 To: US 17/92 / Orlando Dr	This is a safety project to add new turn lanes, extend existing turn lanes, add new sidewalks, intersection improvements, and modifications to existing medians along Lake Mary Blvd.	4.63	PLN/PD&E	\$ 1.675		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.250
						PE	\$ 5.025		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.749
						ROW	\$ 0.838		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.625
						ENV	\$ 1.681		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.262
						CST	\$ 16.750		\$ -		\$ -		\$ -		\$ -	CST	\$ 32.496
						CEI	\$ 1.675		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.250
40148	Orange	Orange County	Avalon Park Blvd From: Timber Springs / Crown Hill Rd To: Timber Creek High	Complete Streets / Safety / Ops	0.86	PLN/PD&E	\$ 0.525		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.019
						PE	\$ 1.575		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.056
						ROW	\$ 0.263		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.509
						ENV	\$ 0.313		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.608
						CST	\$ 5.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.185
						CEI	\$ 0.525		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.019
40230	Orange	Ocoee	Taylor St / Kissimmee St From: Floral St To: Franklin St / Silver Star Rd	Complete Street connecting downtown streets; includes multipurpose path and sidewalks.	0.31	PLN/PD&E	\$ 0.191		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.370
						PE	\$ 0.572		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.110
						ROW	\$ 0.095		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.185
						ENV	\$ 0.114		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.221
						CST	\$ 1.908		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.701
						CEI	\$ 0.191		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.370
40051	Orange	Orange County / Ocoee	Old Winter Garden / Hemple Ave / Good Homes Rd From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.75	PLN/PD&E	\$ 1.672		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.243
						PE	\$ 5.015		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.729
						ROW	\$ 0.836		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.621
						ENV	\$ 0.998		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.936
						CST	\$ 16.716		\$ -		\$ -		\$ -		\$ -	CST	\$ 32.429
						CEI	\$ 1.672		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.243

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40054	Orange	Orlando	Tradeport Dr From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	1.30	PLN/PD&E	\$ 0.788		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.529
						PE	\$ 2.364		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.587
						ROW	\$ 0.394		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.764
						ENV	\$ 0.471		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.913
						CST	\$ 7.881		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.289
						CEI	\$ 0.788		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.529
40068	Orange	Ocoee	Bluford Ave From: SR 50 / Colonial Dr To: Geneva St	Complete Streets improvements including multipurpose path, 2-roundabouts, street lighting, ITS, and technology	0.62	PLN/PD&E	\$ 0.425		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.824
						PE	\$ 1.275		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.473
						ROW	\$ 0.212		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.412
						ENV	\$ 0.223		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.434
						CST	\$ 4.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.244
						CEI	\$ 0.425		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.824
40177	Orange	Orange County	Dean Rd From: SR 408 / West Expy To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	1.51	PLN/PD&E	\$ 0.917		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.779
						PE	\$ 2.751		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.337
						ROW	\$ 0.458		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.889
						ENV	\$ 0.547		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.062
						CST	\$ 9.169		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.788
						CEI	\$ 0.917		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.779
40261	Seminole	Seminole County	Red Bug Lake Rd From: SR 436 / Altamonte Dr To: SR 426 / Broadway St	Shared-Use Path, Safety improvements to manage turning conflicts and improve pedestrian and bicyclist safety. Add segment and intersection lighting, shared use path, leading pedestrian interval, refuge islands, RRFB, and speed feedback signs. Improve traffic flow between SR 417 and SR 426.	6.28	PLN/PD&E	\$ 12.036		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 23.351
						PE	\$ 36.109		\$ -		\$ -		\$ -		\$ -	PE	\$ 70.052
						ROW	\$ 6.018		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.675
						ENV	\$ 2.277		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.417
						CST	\$ 120.364		\$ -		\$ -		\$ -		\$ -	CST	\$ 233.506
						CEI	\$ 12.036		\$ -		\$ -		\$ -		\$ -	CEI	\$ 23.351
40070	Orange	Orange County	Clarcona Ocoee Rd From: Powers Dr To: Pine Hills Rd	Complete Streets / Safety / Ops	0.98	PLN/PD&E	\$ 0.595		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.154
						PE	\$ 1.785		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.462
						ROW	\$ 0.297		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.577
						ENV	\$ 0.355		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.689
						CST	\$ 5.949		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.541
						CEI	\$ 0.595		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.154
40136	Orange	Orange County	Apopka Blvd From: Danisco Pl To: Hiawassee Rd	Complete Streets	0.80	PLN/PD&E	\$ 0.489		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.948
						PE	\$ 1.466		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.843
						ROW	\$ 0.244		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.474
						ENV	\$ 0.292		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.566
						CST	\$ 4.885		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.478
						CEI	\$ 0.489		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.948
40139	Orange	Orange County	Riverside Park Rd From: Magnolia Homes Rd To: SR 434 / Forest City Rd	Complete Streets	0.75	PLN/PD&E	\$ 0.458		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.889
						PE	\$ 1.374		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.666
						ROW	\$ 0.229		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.444
						ENV	\$ 0.274		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.531
						CST	\$ 4.582		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.888
						CEI	\$ 0.458		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.889

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40106	Orange	Apopka	Park Ave From: Votaw Rd To: Welch Rd	Complete Streets	1.51	PLN/PD&E	\$ 0.915		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.775
						PE	\$ 2.745		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.326
						ROW	\$ 0.458		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.888
						ENV	\$ 0.546		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.060
						CST	\$ 9.151		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.753
						CEI	\$ 0.915		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.775
40156	Orange	Maitland	Lake Destiny Rd From: Kennedy Blvd To: SR 414 / Maitland Blvd	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	1.14	PLN/PD&E	\$ 0.294		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.570
						PE	\$ 0.881		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.710
						ROW	\$ 0.147		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.285
						ENV	\$ 0.295		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.572
						CST	\$ 2.938		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.700
						CEI	\$ 0.294		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.570
40063	Orange	FDOT	SR 15 / Conway Rd From: Crystal Lake Dr To: Bumby Ave	Complete Streets with additional pedestrian infrastructure, as well as improved stormwater drainage along the north side of the roadway.	0.50	PLN/PD&E	\$ 0.306		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.593
						PE	\$ 0.917		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.779
						ROW	\$ 0.153		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.296
						ENV	\$ 0.182		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.354
						CST	\$ 3.056		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.929
						CEI	\$ 0.306		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.593
40083	Orange	Orange County	Hiawassee Rd From: Conroy Windermere Rd To: Westpointe Blvd	Complete Streets / Safety / Ops	1.69	PLN/PD&E	\$ 1.024		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.987
						PE	\$ 3.073		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.962
						ROW	\$ 0.512		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.994
						ENV	\$ 0.612		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.187
						CST	\$ 10.245		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.875
						CEI	\$ 1.024		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.987
40199	Seminole	Seminole County	Celery Ave From: US 17/92 / French Ave To: Mellonville Rd	Complete Streets, Safety improvements to manage speeds. Add roundabouts or mini roundabouts, RRFB, appropriate speed limits, speed cameras in school zones, and intersection lighting.	1.09	PLN/PD&E	\$ 0.495		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.960
						PE	\$ 1.484		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.879
						ROW	\$ 0.247		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.480
						ENV	\$ 0.395		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.767
						CST	\$ 4.947		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.598
						CEI	\$ 0.495		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.960
40211	Osceola	Osceola County	Old Vineland Rd From: US 192 / Vine St To: US 192 / Irls Bronson Memorial Hwy	Complete Streets	1.35	PLN/PD&E	\$ 0.819		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.589
						PE	\$ 2.457		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.767
						ROW	\$ 0.410		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.795
						ENV	\$ 0.489		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.949
						CST	\$ 8.191		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.890
						CEI	\$ 0.819		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.589
40142	Orange	Orlando	Alden Rd / Highland Ave / Lake Highland Dr From: Multiple locations To: -	Complete Streets	0.25	PLN/PD&E	\$ 0.152		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.295
						PE	\$ 0.456		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.884
						ROW	\$ 0.076		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.147
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 1.519		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.947
						CEI	\$ 0.152		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.295

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40228	Seminole	Longwood	W Church Ave From: CR 427 To: Milwee Ave	Modify to a Curbless shared street as per recommendation of the City of Longwood's 2024 Mobility Plan and Bike and Pedestrian Master Plan.	0.24	PLN/PD&E	\$ 0.125		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.243
						PE	\$ 0.375		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.728
						ROW	\$ 0.063		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.121
						ENV	\$ 0.075		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.145
						CST	\$ 1.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.425
						CEI	\$ 0.125		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.243
40234	Orange	Winter Park	Glenridge Way / Lakemonte Ave From: St. George St To: City Limits	Implement sidewalk in areas where there are no sidewalks present and conduct roadway reconfiguration/streetscape project at Lakemont Ave/Glenridge Way	0.67	PLN/PD&E	\$ 0.240		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.466
						PE	\$ 0.721		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.399
						ROW	\$ 0.120		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.233
						ENV	\$ 0.241		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.468
						CST	\$ 2.404		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.663
						CEI	\$ 0.240		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.466
40241	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: US 17-92 To: -	Add a 3rd Westbound left turn lane	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40060	Osceola	Osceola County	Poinciana Blvd / Ham Brown Rd / Reaves Rd From: Multiple locations To: -	The segments surrounding the South Poinciana Boulevard, Ham Brown Road, and Reaves Road intersection will be resurfaced and include medians and connections to the proposed trail network.	5.03	PLN/PD&E	\$ 3.059		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.934
						PE	\$ 9.177		\$ -		\$ -		\$ -		\$ -	PE	\$ 17.803
						ROW	\$ 1.529		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.967
						ENV	\$ 1.826		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.543
						CST	\$ 30.589		\$ -		\$ -		\$ -		\$ -	CST	\$ 59.342
						CEI	\$ 3.059		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.934
40134	Orange	Orange County	Piedmont Wekiwa Rd From: US 441 / Orange Blossom Trl To: SR 436 / Semoran Blvd	Complete Streets / Safety / Ops	1.31	PLN/PD&E	\$ 0.798		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.548
						PE	\$ 2.393		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.643
						ROW	\$ 0.399		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.774
						ENV	\$ 0.476		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.924
						CST	\$ 7.978		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.478
						CEI	\$ 0.798		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.548
40172	Orange	Orange County	Tradeport Dr From: 4th St To: Jetport Dr	Complete Streets / Safety / Ops	0.76	PLN/PD&E	\$ 0.462		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.896
						PE	\$ 1.385		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.688
						ROW	\$ 0.231		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.448
						ENV	\$ 0.276		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.535
						CST	\$ 4.618		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.959
						CEI	\$ 0.462		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.896
40181	Orange	Winter Garden	Story Rd From: Dillard St To: Ninth St	Complete Streets	0.51	PLN/PD&E	\$ 0.307		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.595
						PE	\$ 0.921		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.786
						ROW	\$ 0.153		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.298
						ENV	\$ 0.183		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.355
						CST	\$ 3.069		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.953
						CEI	\$ 0.307		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.595

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40226	Seminole	Altamonte Springs	Orange Ave From: SR 436 To: SR 434	Safety improvements to manage / reduce speed and increase visibility. Add additional segment lighting, speed cameras for school zones, speed cushions, curb return radius reduction, raised crosswalks, and restripe crosswalks.	0.62	PLN/PD&E	\$ 0.320		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.621
						PE	\$ 0.961		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.864
						ROW	\$ 0.160		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.311
						ENV	\$ 0.223		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.433
						CST	\$ 3.204		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.215
						CEI	\$ 0.320		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.621
40131	Orange	Orange County	Horatio Ave / Howell Branch Rd From: US 17/92 / Orlando Ave To: Orange / Seminole Limits	Complete Streets / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to convert bike lanes to multi-use trails/paths	2.26	PLN/PD&E	\$ 1.561		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.029
						PE	\$ 4.684		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.086
						ROW	\$ 0.781		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.514
						ENV	\$ 0.821		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.593
						CST	\$ 15.612		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.288
						CEI	\$ 1.561		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.029
40075	Orange	Orlando	Division Ave From: Kaley St To: Columbia St	Complete Streets	0.53	PLN/PD&E	\$ 0.323		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.626
						PE	\$ 0.968		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.878
						ROW	\$ 0.161		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.313
						ENV	\$ 0.193		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.374
						CST	\$ 3.227		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.260
						CEI	\$ 0.323		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.626
40174	Orange	Orange County	Dean Rd From: Lake Underhill Rd To: SR 408	Complete Streets / Safety / Ops	0.55	PLN/PD&E	\$ 0.332		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.644
						PE	\$ 0.995		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.931
						ROW	\$ 0.166		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.322
						ENV	\$ 0.198		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.384
						CST	\$ 3.318		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.436
						CEI	\$ 0.332		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.644
40184	Orange	Winter Garden	Franklin St From: Crown Point Rd To: Lyle St	Complete Streets and trail	1.05	PLN/PD&E	\$ 0.637		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.235
						PE	\$ 1.910		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.706
						ROW	\$ 0.318		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.618
						ENV	\$ 0.380		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.738
						CST	\$ 6.368		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.354
						CEI	\$ 0.637		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.235
40205	Seminole	Seminole County	Lake Howell Rd From: Linden Rd To: SR 436 / Semoran Blvd	This would further extend the Kewannee Trail to Howell Branch Rd. Replace existing west side sidewalk with shared use path along Lake Howell Rd. (Lake Howell Rd and Howell Branch is the County's; Derbyshire is the City's.). Safety improvements to manage intersection conflicts. Add a roundabout, segment lighting, and RCUT.	1.30	PLN/PD&E	\$ 0.792		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.536
						PE	\$ 2.375		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.608
						ROW	\$ 0.396		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.768
						ENV	\$ 0.473		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.917
						CST	\$ 7.918		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.360
						CEI	\$ 0.792		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.536
40061	Osceola	Osceola County	Osceola Pkwy / International Dr From: Multiple locations To: -	Safety/Operation and Complete Street Improvements, which may include median, trail, and resurfacing.	1.17	PLN/PD&E	\$ 0.710		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.378
						PE	\$ 2.131		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.134
						ROW	\$ 0.355		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.689
						ENV	\$ 0.424		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.823
						CST	\$ 7.103		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.780
						CEI	\$ 0.710		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.378

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40124	Orange	Orange County	Osceola Ave From: Baxter St To: Michigan St	Complete Streets	0.64	PLN/PD&E	\$ 0.389		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.756
						PE	\$ 1.168		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.267
						ROW	\$ 0.195		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.378
						ENV	\$ 0.233		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.451
						CST	\$ 3.895		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.556
						CEI	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.756
40140	Orange	Orange County	Hiawassee Rd From: SR 414 / Maitland Blvd Extension To: Apopka Blvd	Complete Streets / Safety / Ops	1.02	PLN/PD&E	\$ 0.621		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.205
						PE	\$ 1.863		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.614
						ROW	\$ 0.311		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.602
						ENV	\$ 0.371		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.719
						CST	\$ 6.210		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.048
						CEI	\$ 0.621		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.205
40058	Osceola	St. Cloud	Orange Ave / Lakeshore Blvd / Michigan Ave From: Multiple locations To: -	Modeling shows that Orange Avenue and Michigan Avenue will have constrained capacity. This project will explore options for improving connectivity and reducing congestion.	2.84	PLN/PD&E	\$ 3.108		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.030
						PE	\$ 9.325		\$ -		\$ -		\$ -		\$ -	PE	\$ 18.091
						ROW	\$ 1.554		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.015
						ENV	\$ 0.588		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.141
						CST	\$ 31.085		\$ -		\$ -		\$ -		\$ -	CST	\$ 60.305
						CEI	\$ 3.108		\$ -		\$ -		\$ -		\$ -	CEI	\$ 6.030
40092	Orange	Apopka	Michael Gladden Blvd From: Bradshaw Rd To: Central Ave	Complete Streets	0.57	PLN/PD&E	\$ 0.348		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.675
						PE	\$ 1.045		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.026
						ROW	\$ 0.174		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.338
						ENV	\$ 0.208		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.403
						CST	\$ 3.482		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.755
						CEI	\$ 0.348		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.675
40113	Orange	Apopka	Michael Gladden Blvd From: Park Ave To: Bradshaw Rd	Complete Streets	0.70	PLN/PD&E	\$ 0.425		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.825
						PE	\$ 1.276		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.476
						ROW	\$ 0.213		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.413
						ENV	\$ 0.254		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.493
						CST	\$ 4.253		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.252
						CEI	\$ 0.425		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.825
40039	Orange	Orlando	Goldenrod Rd From: Lee Vista Blvd To: Hoffner Ave	Reallocate 2 feet of vehicle travel lane width to add a buffer to the bike lane. Buffer should include a vertical protection element.	0.93	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.737		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.430
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.289		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.560
						CST	\$ 2.457		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.766
						CEI	\$ 0.246		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.477
40245	Orange	Winter Garden	Dillard St From: Plant St To: SR 50	Complete Streets project - road diet, roundabouts, bike lanes, streetscape 1.0 mile, trail, safety improvements	1.03	PLN/PD&E	\$ 1.980		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.840
						PE	\$ 5.939		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.521
						ROW	\$ 0.990		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.920
						ENV	\$ 0.374		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.726
						CST	\$ 19.795		\$ -		\$ -		\$ -		\$ -	CST	\$ 38.403
						CEI	\$ 1.980		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.840

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40201	Seminole	Seminole County	Tuskawilla Rd From: SR 426 / Aloma Ave To: SR 434 / Oviedo Rd	This project proposes bicycle, pedestrian, and landscaping improvements with possible traffic calming to improve bike LOS. Safety improvements to manage speeds and turning conflicts. Add segment lighting, appropriate speed limits, yellow and all red time extension, permissive protected left turns, fluorescent sheeting sign upgrades	5.70	PLN/PD&E	\$ 3.929		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 7.622
						PE	\$ 11.787		\$ -		\$ -		\$ -		\$ -	PE	\$ 22.866
						ROW	\$ 1.964		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.811
						ENV	\$ 2.066		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.009
						CST	\$ 39.289		\$ -		\$ -		\$ -		\$ -	CST	\$ 76.221
						CEI	\$ 3.929		\$ -		\$ -		\$ -		\$ -	CEI	\$ 7.622
40098	Orange	Orange County	Ocoee Apopka Rd From: West Rd To: Binion Rd	Complete Streets	1.98	PLN/PD&E	\$ 1.206		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.339
						PE	\$ 3.617		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.016
						ROW	\$ 0.603		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.169
						ENV	\$ 0.720		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.396
						CST	\$ 12.056		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.388
						CEI	\$ 1.206		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.339
40023	Orange	Orange County	International Dr From: Central Florida Pkwy To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40043	Seminole	Seminole County	Rinehart Rd From: AutoNation Center To: SR 46	Implement capacity/operational/modal shift improvement assuming no widening	1.51	PLN/PD&E	\$ 0.919		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.782
						PE	\$ 2.756		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.347
						ROW	\$ 0.459		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.891
						ENV	\$ 0.549		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.064
						CST	\$ 9.188		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.824
						CEI	\$ 0.919		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.782
40108	Orange	Orange County	Silverlake Park Dr From: Reams Rd To: Winter Garden Vineland Rd	Complete Streets / Safety / Ops	0.27	PLN/PD&E	\$ 0.165		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.321
						PE	\$ 0.496		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.962
						ROW	\$ 0.083		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.160
						ENV	\$ 0.099		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.191
						CST	\$ 1.653		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.206
						CEI	\$ 0.165		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.321
40231	Orange	Ocoee	Tomyn Blvd From: Roberson Rd To: Maguire Rd	Create an urban parkway with landscaped median, add 2 additional lanes, include bike/ped improvements.	1.81	PLN/PD&E	\$ 1.102		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.137
						PE	\$ 3.305		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.412
						ROW	\$ 0.551		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.069
						ENV	\$ 0.658		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.276
						CST	\$ 11.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.372
						CEI	\$ 1.102		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.137
40232	Orange	Ocoee	Orlando Ave/Montgomery Ave From: Bluford Ave To: Clarke Rd	Bike/ped and traffic calming.	1.62	PLN/PD&E	\$ 0.551		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.070
						PE	\$ 0.735		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.426
						ROW	\$ 0.092		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.178
						ENV	\$ 0.588		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.141
						CST	\$ 1.838		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.566
						CEI	\$ 0.184		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.357

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40031	Orange	Orlando	Livingston St From: Highland Ave To: Summerlin Ave	Evaluate opportunities to widen the effective width of bike facilities and/or a protected bike lane. Could be a candidate for an advisory bike lane.	0.32	PLN/PD&E	\$ 0.043		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.083
						PE	\$ 0.256		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.496
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.100		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.194
						CST	\$ 0.852		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.654
						CEI	\$ 0.085		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.165
40190	Orange	Windermere	6th Ave From: Main St To: Horizon Cir	Complete Streets	1.39	PLN/PD&E	\$ 0.846		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.642
						PE	\$ 2.539		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.926
						ROW	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.821
						ENV	\$ 0.505		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.980
						CST	\$ 8.464		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.421
						CEI	\$ 0.846		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.642
40239	Seminole	Seminole County	Red Bug Lake Rd From: Oviedo Mall Blvd To: -	Add a 2nd Westbound left turn Lane	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40242	Seminole	Seminole County	CR 427/Ronald Reagan Blvd From: CR 15 / Country Club Rd To: -	Extend Eastbound left turn lane, analyze impact of a Westbound right turn lane	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40202	Seminole	Seminole County	Raymond Ave From: North St To: SR 434	Complete Streets	0.58	PLN/PD&E	\$ 0.350		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.679
						PE	\$ 1.050		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.037
						ROW	\$ 0.175		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.340
						ENV	\$ 0.209		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.405
						CST	\$ 3.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.790
						CEI	\$ 0.350		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.679
40220	Orange	Winter Park	Minnesota Ave From: Denning Dr To: Barnum Ave	Complete Streets / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to widen sidewalks and provide sidewalks if not present	0.09	PLN/PD&E	\$ 0.056		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.108
						PE	\$ 0.168		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.325
						ROW	\$ 0.028		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.054
						ENV	\$ 0.033		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.065
						CST	\$ 0.559		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.085
						CEI	\$ 0.056		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.108
40260	Orange	Winter Garden	Story Rd, Lakeview Ave From: Multiple locations To: -	Complete Streets / ITS / Technology	3.80	PLN/PD&E	\$ 0.981		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.904
						PE	\$ 2.944		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.712
						ROW	\$ 0.491		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.952
						ENV	\$ 0.985		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.911
						CST	\$ 9.814		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.039
						CEI	\$ 0.981		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.904

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40091	Orange	Maitland	Maitland Center Pkwy From: Winderlay Pl To: -	Improve connectivity/traffic coordination through the corridor. Improvements to multimodal connectivity.	0.25	PLN/PD&E	\$ 0.093		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.180
						PE	\$ 0.279		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.541
						ROW	\$ 0.047		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.090
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.930		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.805
						CEI	\$ 0.093		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.180
40162	Orange	Orange County	Westwood Blvd From: Central Florida Pkwy To: International Dr	Complete Streets / Safety / Ops	1.23	PLN/PD&E	\$ 0.745		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.445
						PE	\$ 2.235		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.336
						ROW	\$ 0.372		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.723
						ENV	\$ 0.445		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.863
						CST	\$ 7.450		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.452
						CEI	\$ 0.745		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.445
40036	Orange	Orlando / Orange County	Carrier Dr From: Kimble Street To: Grand National Dr	Evaluate potential enhancements along the corridor, which could include lane repurposing and closing sidewalk gaps. Evaluate potential to remove channelized right-turn lanes at Lakehurst Dr and add an enhanced marked crossing.	0.93	PLN/PD&E	\$ 0.334		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.649
						PE	\$ 1.003		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.946
						ROW	\$ 0.167		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.324
						ENV	\$ 0.336		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.651
						CST	\$ 3.344		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.486
						CEI	\$ 0.334		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.649
40122	Orange	Ocoee / Orange County	Fullers Cross Rd From: Crown Point Rd To: Clarcona Ocoee Rd	Complete Streets	1.64	PLN/PD&E	\$ 0.997		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.934
						PE	\$ 2.991		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.803
						ROW	\$ 0.499		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.967
						ENV	\$ 0.595		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.155
						CST	\$ 9.971		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.344
						CEI	\$ 0.997		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.934
40262	Orange	Orange County	Chuluota Rd From: SR 50 / Colonial Dr To: Lake Pickett Rd	Complete Streets	1.93	PLN/PD&E	\$ 1.171		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.272
						PE	\$ 3.513		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.815
						ROW	\$ 0.585		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.136
						ENV	\$ 0.699		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.356
						CST	\$ 11.709		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.716
						CEI	\$ 1.171		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.272
40138	Orange	Orange County	Ponkan Rd From: US 441 / Orange Blossom Trl To: Plymouth-Sorrento Rd	Complete Streets	2.62	PLN/PD&E	\$ 1.590		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.085
						PE	\$ 4.771		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.255
						ROW	\$ 0.795		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.542
						ENV	\$ 0.949		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.842
						CST	\$ 15.902		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.850
						CEI	\$ 1.590		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.085
40022	Orange	Orange County	Central Florida Pkwy From: Westwood Blvd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40144	Orange	Orlando	Millenia Blvd From: Conroy Windermere Rd To: John Young Pkwy	Complete Streets / Safety / Ops	0.92	PLN/PD&E	\$ 0.561		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.089
						PE	\$ 1.684		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.268
						ROW	\$ 0.281		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.545
						ENV	\$ 0.335		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.650
						CST	\$ 5.615		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.892
						CEI	\$ 0.561		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.089
40073	Orange	Winter Garden	Daniels Rd From: Roper Rd To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	0.99	PLN/PD&E	\$ 0.599		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.161
						PE	\$ 1.796		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.483
						ROW	\$ 0.299		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.581
						ENV	\$ 0.357		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.693
						CST	\$ 5.985		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.611
						CEI	\$ 0.599		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.161
40227	Seminole	Altamonte Springs	West Town Pkwy From: Orange Ave To: SR 434	Safety improvements to increase pedestrian safety and manage driver behavior. Add a roundabout or traffic signal at Laurel Street, RRFB at the existing mid-block crossing, a shared use path, re-alignment of trail crossing, lane narrowing, speed cushions, and intersection modifications for Bunnell Road.	0.61	PLN/PD&E	\$ 0.317		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.615
						PE	\$ 0.952		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.846
						ROW	\$ 0.159		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.308
						ENV	\$ 0.221		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.429
						CST	\$ 3.172		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.154
						CEI	\$ 0.317		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.615
40141	Orange	Orange County / Orlando	Lake Breeze Rd From: Lake Orlando Pkwy To: SR 434 / John Young Pkwy	Complete Streets	0.44	PLN/PD&E	\$ 0.264		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.513
						PE	\$ 0.793		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.538
						ROW	\$ 0.132		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.256
						ENV	\$ 0.158		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.306
						CST	\$ 2.643		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.128
						CEI	\$ 0.264		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.513
40163	Orange	Orange County	Maguire Blvd From: Bennett Rd To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	0.93	PLN/PD&E	\$ 0.565		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.096
						PE	\$ 1.695		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.289
						ROW	\$ 0.283		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.548
						ENV	\$ 0.337		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.655
						CST	\$ 5.651		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.963
						CEI	\$ 0.565		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.096
40183	Orange	Orange County	Boggy Creek Rd From: Access Rd To: SR 417	Complete Streets	0.82	PLN/PD&E	\$ 0.501		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.971
						PE	\$ 1.502		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.914
						ROW	\$ 0.250		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.486
						ENV	\$ 0.299		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.580
						CST	\$ 5.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.713
						CEI	\$ 0.501		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.971
40223	Seminole	Seminole County	Oranole Rd From: Mount Vernon Pkwy To: CR 427 / Maitland Ave	Complete Streets Project	0.74	PLN/PD&E	\$ 0.452		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.877
						PE	\$ 1.356		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.631
						ROW	\$ 0.226		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.439
						ENV	\$ 0.270		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.524
						CST	\$ 4.521		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.770
						CEI	\$ 0.452		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.877

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40067	Orange	Ocoee	Bluford Ave From: Geneva St To: Delaware St	Addition of 10' wide multipurpose path on the east, sidewalks on the west side, on-street parking, landscaping, traffic calming.	0.42	PLN/PD&E	\$ 0.257		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.499
						PE	\$ 0.771		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.496
						ROW	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.249
						ENV	\$ 0.153		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.298
						CST	\$ 2.570		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.986
						CEI	\$ 0.257		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.499
40049	Orange	Ocoee	A.D. Mims / Wurst Rd From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.70	PLN/PD&E	\$ 1.638		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.177
						PE	\$ 4.913		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.531
						ROW	\$ 0.819		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.588
						ENV	\$ 0.978		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.897
						CST	\$ 16.376		\$ -		\$ -		\$ -		\$ -	CST	\$ 31.769
						CEI	\$ 1.638		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.177
40116	Orange	Winter Garden	Winter Garden Vineland Rd From: Daniels Rd To: Fowler Grove Blvd	Complete Streets	0.55	PLN/PD&E	\$ 0.332		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.645
						PE	\$ 0.997		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.934
						ROW	\$ 0.166		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.322
						ENV	\$ 0.198		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.385
						CST	\$ 3.324		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.448
						CEI	\$ 0.332		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.645
40173	Orange	Orlando	Magnolia Ave From: Livingston St To: Anderson St	Converting Magnolia Avenue from a one-way to two-way street with wide sidewalks, pedestrian-friendly amenities that will attract more retail and restaurant options.	0.72	PLN/PD&E	\$ 0.439		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.851
						PE	\$ 1.316		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.553
						ROW	\$ 0.219		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.426
						ENV	\$ 0.262		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.508
						CST	\$ 4.387		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.511
						CEI	\$ 0.439		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.851
40175	Orange	Orange County	Rouse Rd From: Lake Underhill Rd To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	1.72	PLN/PD&E	\$ 1.045		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.026
						PE	\$ 3.134		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.079
						ROW	\$ 0.522		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.013
						ENV	\$ 0.624		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.210
						CST	\$ 10.445		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.264
						CEI	\$ 1.045		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.026
40203	Seminole	Seminole County	Seminola Blvd / Lake Dr From: US 17/92 To: Tuskawilla Rd	Complete Streets	4.38	PLN/PD&E	\$ 2.663		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.166
						PE	\$ 7.988		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.497
						ROW	\$ 1.331		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.583
						ENV	\$ 1.590		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.084
						CST	\$ 26.627		\$ -		\$ -		\$ -		\$ -	CST	\$ 51.656
						CEI	\$ 2.663		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.166
40217	Seminole	Oviedo	Reed Ave From: CR 426 To: CR 419	Improve the operations and opportunities for multimodal transportation by the addition of wider sidewalks/paths, narrower lanes, traffic calming, etc.	0.49	PLN/PD&E	\$ 0.300		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.581
						PE	\$ 0.899		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.743
						ROW	\$ 0.150		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.291
						ENV	\$ 0.179		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.347
						CST	\$ 2.996		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.812
						CEI	\$ 0.300		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.581

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40258	Seminole	Casselberry	Wilshire Dr and Mark David Blvd From: Wilshire Dr at S Winter Park Dr To: Wilshire Dr at Brittany Cir	Implement capacity/operational/modal shift improvement assuming no widening	0.58	PLN/PD&E	\$ 0.304		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.590
						PE	\$ 0.913		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.770
						ROW	\$ 0.152		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.295
						ENV	\$ 0.212		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.411
						CST	\$ 3.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.902
						CEI	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.590
40089	Seminole	Seminole County	Maitland Ave From: Lake Shore Dr To: SR 436 / Altamonte Dr	Complete Streets / Safety	1.55	PLN/PD&E	\$ 0.943		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.830
						PE	\$ 2.829		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.489
						ROW	\$ 0.472		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.915
						ENV	\$ 0.563		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.092
						CST	\$ 9.431		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.295
						CEI	\$ 0.943		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.830
40107	Orange	Orange County	Plymouth Sorrento Rd From: Ponkan Rd To: US 441 / Orange Blossom Trl	Complete Streets / Safety / Ops	2.35	PLN/PD&E	\$ 1.430		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.775
						PE	\$ 4.291		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.325
						ROW	\$ 0.715		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.387
						ENV	\$ 0.854		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.657
						CST	\$ 14.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.749
						CEI	\$ 1.430		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.775
40253	Seminole	Sanford	Mangoustine Ave From: 1st Street To: 3rd Street	Implement capacity/operational/modal shift improvement assuming no widening	0.13	PLN/PD&E	\$ 0.067		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.129
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.388
						ROW	\$ 0.033		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.065
						ENV	\$ 0.046		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.090
						CST	\$ 0.667		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.294
						CEI	\$ 0.067		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.129
40158	Orange	Orange County	Lakeville Rd From: Beggs Rd To: Apopka Blvd	Complete Streets	1.79	PLN/PD&E	\$ 1.086		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.108
						PE	\$ 3.259		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.323
						ROW	\$ 0.543		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.054
						ENV	\$ 0.649		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.259
						CST	\$ 10.865		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.077
						CEI	\$ 1.086		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.108
40259	Osceola	Osceola County	Narcoossee Elementary School From: South Entrance To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV. Extend existing turn lane NB into School on Narcoossee Rd	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.064
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.166		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.322
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048
40056	Orange	Orlando	Buena Vista Dr / Victory Wy From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	2.95	PLN/PD&E	\$ 1.790		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.473
						PE	\$ 5.370		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.418
						ROW	\$ 0.895		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.736
						ENV	\$ 1.069		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.074
						CST	\$ 17.901		\$ -		\$ -		\$ -		\$ -	CST	\$ 34.728
						CEI	\$ 1.790		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.473

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40074	Orange	Orange County	Dean Rd From: Winder Trl To: University Blvd	Complete Streets / Safety / Ops	0.91	PLN/PD&E	\$ 0.554		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.075
						PE	\$ 1.663		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.225
						ROW	\$ 0.277		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.538
						ENV	\$ 0.331		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.642
						CST	\$ 5.542		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.751
						CEI	\$ 0.554		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.075
40111	Orange	Apopka	Vick Rd From: US 441 / Orange Blossom Trl To: Ponkan Rd	Complete Streets	2.98	PLN/PD&E	\$ 1.811		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.514
						PE	\$ 5.434		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.542
						ROW	\$ 0.906		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.757
						ENV	\$ 1.082		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.098
						CST	\$ 18.114		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.141
						CEI	\$ 1.811		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.514
40155	Orange	Maitland	Keller Rd From: Kennedy Blvd To: SR 414 / Maitland Blvd	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	1.00	PLN/PD&E	\$ 0.257		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.499
						PE	\$ 0.772		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.498
						ROW	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.250
						ENV	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.501
						CST	\$ 2.574		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.994
						CEI	\$ 0.257		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.499
40164	Orange	Orlando	Innovation Wy / Dowden Rd From: Narcoossee Rd To: Eastern terminus of Dowden Rd	Evaluate traffic calming measures to reduce speeds along corridor, signalization improvements and additional marked pedestrian crossings near community centers, schools and commercial centers. Operational improvements to increase capacity.	1.92	PLN/PD&E	\$ 0.999		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.937
						PE	\$ 2.996		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.812
						ROW	\$ 0.499		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.969
						ENV	\$ 0.696		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.349
						CST	\$ 9.986		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.372
						CEI	\$ 0.999		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.937
40102	Orange	Orange County	Old Winter Garden Rd From: Good Homes Rd To: Apopka Vineland Rd	Complete Streets / Safety / Ops	0.42	PLN/PD&E	\$ 0.258		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.500
						PE	\$ 0.773		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.499
						ROW	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.250
						ENV	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.298
						CST	\$ 2.576		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.998
						CEI	\$ 0.258		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.500
40128	Orange	Orange County	Seidel Rd From: SR 429 / Western Expy To: Murcott Blossom Blvd	Complete Streets	2.31	PLN/PD&E	\$ 1.402		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.720
						PE	\$ 4.205		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.159
						ROW	\$ 0.701		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.360
						ENV	\$ 0.837		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.624
						CST	\$ 14.018		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.195
						CEI	\$ 1.402		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.720
40154	Orange	Maitland	Maitland Summit Blvd From: Summit Park Dr To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.25	PLN/PD&E	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.125
						PE	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.376
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.645		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.252
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.125

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40246	Orange	Winter Garden	West Plant St From: South Park Ave To: South Highland Ave	Oval redesign - includes bike/ped improvements	0.18	PLN/PD&E	\$ 0.025		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.048
						PE	\$ 0.075		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.145
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.024
						ENV	\$ 0.075		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.145
						CST	\$ 0.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.485
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048
40224	Seminole	Altamonte Springs	Spring Lake Rd From: Maitland Ave (CR 427) To: City Limits East	Spring Lake Road Complete Street Project	0.51	PLN/PD&E	\$ 0.311		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.602
						PE	\$ 0.932		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.807
						ROW	\$ 0.155		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.301
						ENV	\$ 0.185		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.360
						CST	\$ 3.105		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.024
						CEI	\$ 0.311		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.602
40086	Orange	Orange County	Lakeville Rd From: Clarcona Ocoee Rd To: Beggs Rd	Complete Streets	0.82	PLN/PD&E	\$ 0.495		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.961
						PE	\$ 1.486		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.882
						ROW	\$ 0.248		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.480
						ENV	\$ 0.296		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.574
						CST	\$ 4.952		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.607
						CEI	\$ 0.495		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.961
40090	Orange	Maitland	Maitland Center Pkwy From: Trafalgar Ct To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.25	PLN/PD&E	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.125
						PE	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.376
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.645		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.252
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.125
40170	Orange	Orange County	Hamlin Groves Trl From: Porter Rd To: New Independence Pkwy	Complete Streets / Safety / Ops	1.05	PLN/PD&E	\$ 0.638		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.238
						PE	\$ 1.914		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.713
						ROW	\$ 0.319		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.619
						ENV	\$ 0.381		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.739
						CST	\$ 6.380		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.378
						CEI	\$ 0.638		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.238
40185	Orange	Orange County	New Independence Pkwy From: SR 429 / Western Expy To: Hamlin Groves Trl	Complete Streets / Safety / Ops	0.32	PLN/PD&E	\$ 0.164		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.318
						PE	\$ 0.492		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.955
						ROW	\$ 0.082		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.159
						ENV	\$ 0.098		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.190
						CST	\$ 1.641		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.183
						CEI	\$ 0.164		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.318
40030	Seminole	Seminole County	Lake Dr From: Park Drive To: -	Evaluate reconstructing the intersection to remove the channelized right-turn lane, reconfigure crosswalks, add advance warning for crosswalks, potentially add traffic calming to Lake Drive like speed cushions, and improve intersection lighting. Include evaluation for roundabout conversion.	0.25	PLN/PD&E	\$ 0.026		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.050
						PE	\$ 0.078		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.151
						ROW	\$ 0.013		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.025
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.505
						CEI	\$ 0.026		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.050

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40125	Orange	Orange County	Fern Creek Ave From: Michigan St To: Gatlin Ave	Complete Streets	1.26	PLN/PD&E	\$ 0.765		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.484
						PE	\$ 2.295		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.452
						ROW	\$ 0.383		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.742
						ENV	\$ 0.457		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.886
						CST	\$ 7.650		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.841
						CEI	\$ 0.765		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.484
40176	Orange	Orange County	Woodbury Rd From: SR 50 / Colonial Dr To: Challenger Pkwy	Complete Streets / Safety / Ops	0.39	PLN/PD&E	\$ 0.235		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.456
						PE	\$ 0.705		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.369
						ROW	\$ 0.118		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.228
						ENV	\$ 0.140		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.272
						CST	\$ 2.352		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.562
						CEI	\$ 0.235		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.456
40179	Orange	Maitland	Maitland Summit Blvd From: Summit Centre Way / Summit Tower Blvd To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.25	PLN/PD&E	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.125
						PE	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.376
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.645		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.252
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.125
40019	Orange	Orange County	Gatlin Ave From: SR 527 / Orange Ave To: Summerlin Ave	Evaluate potential speed management strategies on Gatlin Ave.	0.43	PLN/PD&E	\$ 0.145		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.280
						PE	\$ 0.193		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.374
						ROW	\$ 0.024		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.047
						ENV	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.299
						CST	\$ 0.482		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.935
						CEI	\$ 0.048		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.093
40095	Orange	Orange County	New Independence Pkwy From: Hamlin Groves Trl To: Tiny Rd / Schoolhouse Pond Rd	Complete Streets / Safety / Ops	0.63	PLN/PD&E	\$ 0.382		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.740
						PE	\$ 1.145		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.221
						ROW	\$ 0.191		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.370
						ENV	\$ 0.228		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.442
						CST	\$ 3.816		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.403
						CEI	\$ 0.382		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.740
40165	Orange	Ocoee	Palm Dr From: Crown Point Rd To: Ocoee Apopka Rd	Complete Streets, enhanced pedestrian paths. Develop a connection to the West Orange Trail for spur to downtown Winter Garden.	0.68	PLN/PD&E	\$ 0.307		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.596
						PE	\$ 0.922		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.788
						ROW	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.298
						ENV	\$ 0.246		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.477
						CST	\$ 3.073		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.961
						CEI	\$ 0.307		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.596
40168	Seminole	Seminole County	McCulloch Rd From: Rouse Rd To: Lockwood Blvd	This is a safety improvement project from Rouse Rd to Alafaya Trail (approx. 1 mile) and then from Alafaya Trail to Lockwood Blvd.(approx. 3.265 miles)	4.27	PLN/PD&E	\$ 2.592		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.028
						PE	\$ 7.775		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.083
						ROW	\$ 1.296		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.514
						ENV	\$ 1.547		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.002
						CST	\$ 25.916		\$ -		\$ -		\$ -		\$ -	CST	\$ 50.277
						CEI	\$ 2.592		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.028

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40055	Orange	Orlando	Lee Vista / Chickasaw Trl From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	3.19	PLN/PD&E	\$ 1.938		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.759
						PE	\$ 5.813		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.278
						ROW	\$ 0.969		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.880
						ENV	\$ 1.157		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.245
						CST	\$ 19.378		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.593
						CEI	\$ 1.938		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.759
40103	Orange	Orange County	Orange Ave From: Orange / Osceola Limits To: Town Center Blvd	Complete Streets / Safety / Ops	1.37	PLN/PD&E	\$ 0.832		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.614
						PE	\$ 2.496		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.841
						ROW	\$ 0.416		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.807
						ENV	\$ 0.497		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.964
						CST	\$ 8.319		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.138
						CEI	\$ 0.832		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.614
40072	Orange	Orlando	Curry Ford Rd From: Fern Creek Ave To: Bumby Ave	Complete Streets, Operational / Safety	0.50	PLN/PD&E	\$ 0.346		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.672
						PE	\$ 1.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.016
						ROW	\$ 0.173		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.336
						ENV	\$ 0.182		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.353
						CST	\$ 3.463		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.719
						CEI	\$ 0.346		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.672
40120	Orange	Orange County	Plymouth Sorrento Rd From: Kelly Park Rd To: Highland Ave	Complete Streets	4.38	PLN/PD&E	\$ 2.663		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.167
						PE	\$ 7.990		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.500
						ROW	\$ 1.332		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.583
						ENV	\$ 1.590		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.085
						CST	\$ 26.633		\$ -		\$ -		\$ -		\$ -	CST	\$ 51.668
						CEI	\$ 2.663		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.167
40151	Orange	Orange County	Tradeport Dr From: Express Rd To: 4th St	Complete Streets / Safety / Ops	0.91	PLN/PD&E	\$ 0.551		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.068
						PE	\$ 1.652		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.204
						ROW	\$ 0.275		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.534
						ENV	\$ 0.329		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.638
						CST	\$ 5.505		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.680
						CEI	\$ 0.551		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.068
40244	Orange	Windermere	6th St From: Conroy Windermere Rd To: Lake Down Boat Ramp	storm hardening, milling and resurfacing the roadway, as well as replacing the sidewalk and adding a seawall.	0.27	PLN/PD&E	\$ 0.098		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.191
						PE	\$ 0.295		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.572
						ROW	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.095
						ENV	\$ 0.099		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.191
						CST	\$ 0.983		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.907
						CEI	\$ 0.098		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.191
40243	Seminole	Seminole County	Fort Christmas Rd From: Miracle Lane To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40047	Orange	Orange County	Edgewater Dr / McCormick	Implement capacity/operational/modal shift improvement assuming no widening	2.42	PLN/PD&E	\$ 1.471		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.854
			PE			\$ 4.413		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.562	
			ROW			\$ 0.736		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.427	
			ENV			\$ 0.878		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.704	
			CST			\$ 14.711		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.539	
			CEI			\$ 1.471		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.854	
40066	Orange	Orange County	Avalon Park Blvd	Complete Streets / Safety / Ops	0.71	PLN/PD&E	\$ 0.428		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.831
			PE			\$ 1.285		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.493	
			ROW			\$ 0.214		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.416	
			ENV			\$ 0.256		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.496	
			CST			\$ 4.284		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.311	
			CEI			\$ 0.428		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.831	
40216	Seminole	Oviedo	Alafaya Woods Blvd	Improve the operations and opportunities for multimodal transportation by the addition of wider sidewalks/paths along each side of the roadway, the addition of a median, and roundabouts.	1.98	PLN/PD&E	\$ 0.736		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.428
			PE			\$ 2.209		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.285	
			ROW			\$ 0.368		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.714	
			ENV			\$ 0.513		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.995	
			CST			\$ 7.363		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.285	
			CEI			\$ 0.736		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.428	
40218	Seminole	Oviedo	Lockwood Blvd	Improve the operations and opportunities for multimodal transportation by the addition of wider sidewalks/paths along each side of the roadway, the addition of a median (in areas where a median does not exist), and moving the curb to the edge of the outside travel lanes.	2.25	PLN/PD&E	\$ 1.368		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.655
			PE			\$ 4.105		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.964	
			ROW			\$ 0.684		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.327	
			ENV			\$ 0.817		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.585	
			CST			\$ 13.684		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.547	
			CEI			\$ 1.368		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.655	
40064	Orange	Orange County	Alafaya Trl	Complete Streets / Safety / Ops	0.87	PLN/PD&E	\$ 0.530		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.028
			PE			\$ 1.590		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.084	
			ROW			\$ 0.265		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.514	
			ENV			\$ 0.316		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.614	
			CST			\$ 5.299		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.279	
			CEI			\$ 0.530		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.028	
40114	Orange	Orange County	Welch Rd	Complete Streets	3.21	PLN/PD&E	\$ 1.951		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.784
			PE			\$ 5.852		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.352	
			ROW			\$ 0.975		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.892	
			ENV			\$ 1.165		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.259	
			CST			\$ 19.505		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.840	
			CEI			\$ 1.951		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.784	
40121	Orange	Orange County	Round Lake Rd	Complete Streets	2.04	PLN/PD&E	\$ 1.237		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.400
			PE			\$ 3.711		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.200	
			ROW			\$ 0.619		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.200	
			ENV			\$ 0.739		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.433	
			CST			\$ 12.372		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.001	
			CEI			\$ 1.237		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.400	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40085	Orange	Orange County	Innovation Wy From: Pope St To: Alafaya Trl	Complete Streets / Safety / Ops	2.25	PLN/PD&E	\$ 1.364		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.646
						PE	\$ 4.092		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.939
						ROW	\$ 0.682		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.323
						ENV	\$ 0.815		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.580
						CST	\$ 13.641		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.465
						CEI	\$ 1.364		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.646
40087	Orange	Maitland	Lucien Way From: Keller Rd To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.25	PLN/PD&E	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.125
						PE	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.376
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.645		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.252
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.125
40137	Orange	Orange County	Beulah Rd From: Marshall Farms Rd To: SR 50 / Colonial Dr	Complete Streets	0.49	PLN/PD&E	\$ 0.295		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.573
						PE	\$ 0.886		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.719
						ROW	\$ 0.148		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.286
						ENV	\$ 0.176		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.342
						CST	\$ 2.953		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.729
						CEI	\$ 0.295		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.573
40210	Osceola	Osceola County	Bass Hwy From: Pine Grove Rd To: Carrol Dr	Add shoulders and Bike lanes to narrow roadway from Pine Grove to Carroll Drive.	2.03	PLN/PD&E	\$ 0.179		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.348
						PE	\$ 1.077		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.089
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.422		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.818
						CST	\$ 3.590		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.964
						CEI	\$ 0.359		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.696
40237	Seminole	Seminole County	Dike Rd From: Dodd Rd To: Howell Branch Rd	Safety Improvements	2.70	PLN/PD&E	\$ 1.641		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.183
						PE	\$ 4.922		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.548
						ROW	\$ 0.820		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.591
						ENV	\$ 0.980		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.900
						CST	\$ 16.406		\$ -		\$ -		\$ -		\$ -	CST	\$ 31.828
						CEI	\$ 1.641		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.183
40115	Orange	Apopka	Welch Rd From: Vick Rd To: Rock Springs Rd	Complete Streets	0.99	PLN/PD&E	\$ 0.599		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.161
						PE	\$ 1.796		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.483
						ROW	\$ 0.299		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.581
						ENV	\$ 0.357		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.693
						CST	\$ 5.985		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.611
						CEI	\$ 0.599		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.161
40135	Orange	Orange County	Gotha Rd From: Hemple Ave To: Wilkening Farm Rd	Complete Streets	0.85	PLN/PD&E	\$ 0.516		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.001
						PE	\$ 1.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.002
						ROW	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.500
						ENV	\$ 0.308		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.598
						CST	\$ 5.159		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.008
						CEI	\$ 0.516		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.001

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40186	Orange	Orange County	Clarcona Rd From: Gilliam Rd To: Keene Rd	Complete Streets / Safety / Ops	1.06	PLN/PD&E	\$ 0.644		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.250
						PE	\$ 1.932		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.749
						ROW	\$ 0.322		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.625
						ENV	\$ 0.385		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.746
						CST	\$ 6.441		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.495
						CEI	\$ 0.644		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.250
40188	Orange	Orange County	Landstreet Rd From: US 17/92/441 / Orange Blossom Trl To: Bachman Rd	Complete Streets / Safety / Ops	0.74	PLN/PD&E	\$ 0.450		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.872
						PE	\$ 1.349		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.617
						ROW	\$ 0.225		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.436
						ENV	\$ 0.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.521
						CST	\$ 4.497		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.723
						CEI	\$ 0.450		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.872
40088	Orange	Windermere	Main St Bridge From: Wauseon Bay To: Lake Down	Complete Streets	0.03	PLN/PD&E	\$ 0.018		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.034
						PE	\$ 0.053		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.103
						ROW	\$ 0.009		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.017
						ENV	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.020
						CST	\$ 0.176		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.342
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034
40147	Orange	Orange County	Wetherbee Rd From: Boggy Creek Rd To: Old Wetherbee Rd	Complete Streets / Safety / Ops	2.56	PLN/PD&E	\$ 1.555		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.017
						PE	\$ 4.665		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.050
						ROW	\$ 0.777		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.508
						ENV	\$ 0.928		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.801
						CST	\$ 15.549		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.166
						CEI	\$ 1.555		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.017
40152	Orange	Orange County	Boggy Creek Rd From: Tradeport Dr To: Wetherbee Rd	Complete Streets / Safety / Ops	1.67	PLN/PD&E	\$ 1.013		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.965
						PE	\$ 3.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.895
						ROW	\$ 0.506		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.983
						ENV	\$ 0.605		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.173
						CST	\$ 10.129		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.651
						CEI	\$ 1.013		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.965
40189	Orange	Orange County	Reams Rd From: Floridian Place To: Silverlake Park Dr	Complete Streets / Safety / Ops	2.08	PLN/PD&E	\$ 1.264		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.452
						PE	\$ 3.792		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.356
						ROW	\$ 0.632		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.226
						ENV	\$ 0.755		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.464
						CST	\$ 12.639		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.519
						CEI	\$ 1.264		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.452
40229	Seminole	Longwood	E. Church St From: Myrtle St To: John Mica Way/Longwood St.	SunHub multimodal center. Addition of a multimodal center that will have bus pullouts, information kiosks, micromobility devices, bike ped rest station, etc.... Located on E. Church Street. On 2024 City of Longwood Mobility Plan.	0.07	PLN/PD&E	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.056
						PE	\$ 0.086		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.167
						ROW	\$ 0.014		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.028
						ENV	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.033
						CST	\$ 0.286		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.556
						CEI	\$ 0.029		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.056

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40024	Orange	Orange County	Hamlin Groves Trl From: Porter Rd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
40169	Orange	Orlando	Medical City Dr From: Lake Nona Blvd To: Laureate Blvd	Complete Streets	0.31	PLN/PD&E	\$ 0.191		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.370
						PE	\$ 0.572		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.110
						ROW	\$ 0.095		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.185
						ENV	\$ 0.114		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.221
						CST	\$ 1.908		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.701
						CEI	\$ 0.191		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.370
40255	Seminole	Casselberry	N Triplet Lake Drive & Oakwood Dr From: Oakwood Dr at N Sunset Drive To: N Triplet Lake Dr at N Winter Park Dr	Implement capacity/operational/modal shift improvement assuming no widening	1.05	PLN/PD&E	\$ 0.544		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.056
						PE	\$ 1.633		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.168
						ROW	\$ 0.272		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.528
						ENV	\$ 0.379		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.736
						CST	\$ 5.443		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.560
						CEI	\$ 0.544		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.056
40145	Orange	Belle Isle	Daetwyler Rd From: Beachline Expwy To: Judge Rd	Complete Streets	1.06	PLN/PD&E	\$ 0.642		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.245
						PE	\$ 1.925		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.735
						ROW	\$ 0.321		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.622
						ENV	\$ 0.383		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.743
						CST	\$ 6.417		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.448
						CEI	\$ 0.642		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.245
40133	Orange	Orange County	Thompson Rd From: Votaw Rd To: Welch Rd	Complete Streets	1.53	PLN/PD&E	\$ 0.927		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.799
						PE	\$ 2.782		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.397
						ROW	\$ 0.464		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.899
						ENV	\$ 0.554		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.074
						CST	\$ 9.273		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.989
						CEI	\$ 0.927		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.799
40233	Osceola	Osceola County	Jones Road (Narcoossee to Sunbridge Boundary) - T23004 From: Narcoossee Rd To: Sunbridge Boundary / E of Absher Rd	complete streets / median / turning lanes improvements to existing 2-lane road	2.43	PLN/PD&E	\$ 1.474		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.860
						PE	\$ 4.422		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.579
						ROW	\$ 0.737		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.430
						ENV	\$ 0.880		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.708
						CST	\$ 14.741		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.598
						CEI	\$ 1.474		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.860
40046	Orange	Orange County	Edgewater Dr / McCormick From: Multiple locations To: -	Implement capacity/operational/modal shift improvement assuming no widening	0.47	PLN/PD&E	\$ 0.286		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.554
						PE	\$ 0.857		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.662
						ROW	\$ 0.143		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.277
						ENV	\$ 0.171		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.331
						CST	\$ 2.856		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.540
						CEI	\$ 0.286		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.554

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40062	Orange	Orange County	Lake Pickett Rd / Fort Christmas Rd	Implement capacity/operational/modal shift improvement assuming no widening	1.53	PLN/PD&E	\$ 0.931		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.806
			PE			\$ 2.793		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.418	
			ROW			\$ 0.465		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.903	
			ENV			\$ 0.556		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.078	
			CST			\$ 9.309		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.060	
			CEI			\$ 0.931		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.806	
40235	Seminole	Seminole County	Longwood Markham Rd	Safety improvements/Trail crossing	1.52	PLN/PD&E	\$ 0.925		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.794
			PE			\$ 2.774		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.382	
			ROW			\$ 0.462		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.897	
			ENV			\$ 0.552		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.071	
			CST			\$ 9.248		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.942	
			CEI			\$ 0.925		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.794	
40042	Seminole	Seminole County	Markham Woods Rd	Evaluate potential to increase width of bike lane narrowing the travel lane and potentially select widening within the existing right-of-way. Provide an enhanced crossing at Long Pond Rd and Old Post Rd to connect to the Seminole Wekiva Trail.	6.14	PLN/PD&E	\$ 0.677		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.314
			PE			\$ 4.064		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.884	
			ROW			\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -	
			ENV			\$ 1.591		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.087	
			CST			\$ 13.547		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.281	
			CEI			\$ 1.355		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.628	
40052	Orange	Orange County	Overstreet / Chase Rd	Implement capacity/operational/modal shift improvement assuming no widening	1.59	PLN/PD&E	\$ 0.964		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.870
			PE			\$ 2.891		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.609	
			ROW			\$ 0.482		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.935	
			ENV			\$ 0.575		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.116	
			CST			\$ 9.637		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.696	
			CEI			\$ 0.964		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.870	
40254	Seminole	Sanford	McCracken Rd	Implement capacity/operational/modal shift improvement assuming no widening	0.56	PLN/PD&E	\$ 0.290		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.563
			PE			\$ 0.870		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.689	
			ROW			\$ 0.145		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.281	
			ENV			\$ 0.202		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.392	
			CST			\$ 2.901		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.629	
			CEI			\$ 0.290		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.563	
40159	Orange	Ocoee / Orange County	Clarke Rd	Complete Streets	0.98	PLN/PD&E	\$ 0.597		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.158
			PE			\$ 1.790		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.473	
			ROW			\$ 0.298		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.579	
			ENV			\$ 0.356		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.691	
			CST			\$ 5.967		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.576	
			CEI			\$ 0.597		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.158	
40160	Orange	Orange County	Golfway Blvd	Complete Streets	0.57	PLN/PD&E	\$ 0.345		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.668
			PE			\$ 1.034		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.005	
			ROW			\$ 0.172		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.334	
			ENV			\$ 0.206		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.399	
			CST			\$ 3.445		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.684	
			CEI			\$ 0.345		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.668	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40182	Orange	Orange County	Econlockhatchee Trl From: SR 417 To: University Blvd	Complete Streets	1.06	PLN/PD&E	\$ 0.643		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.248
						PE	\$ 1.930		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.745
						ROW	\$ 0.322		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.624
						ENV	\$ 0.384		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.745
						CST	\$ 6.435		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.484
						CEI	\$ 0.643		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.248
40109	Orange	Orange County	South Lee Rd From: Piedmont St To: Citrus St	Complete Streets	0.07	PLN/PD&E	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.081
						PE	\$ 0.126		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.244
						ROW	\$ 0.021		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.041
						ENV	\$ 0.025		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.049
						CST	\$ 0.419		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.813
						CEI	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.081
40161	Orange	Orange County	Overstreet Rd From: Winter Garden Vineland Rd To: Londale Blvd	Complete Streets	1.33	PLN/PD&E	\$ 0.808		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.568
						PE	\$ 2.424		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.703
						ROW	\$ 0.404		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.784
						ENV	\$ 0.483		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.936
						CST	\$ 8.082		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.678
						CEI	\$ 0.808		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.568
40192	Orange	Apopka / Orange County	Hermit Smith Rd From: US 441 / Orange Blossom Trl To: Yothers Rd	Complete Streets	1.05	PLN/PD&E	\$ 0.640		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.241
						PE	\$ 1.920		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.724
						ROW	\$ 0.320		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.621
						ENV	\$ 0.382		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.741
						CST	\$ 6.398		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.413
						CEI	\$ 0.640		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.241
40256	Seminole	Casselberry	Sausalito Blvd From: SR 436 To: San Pablo Ave	Implement capacity/operational/modal shift improvement assuming no widening	0.58	PLN/PD&E	\$ 0.208		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.403
						PE	\$ 0.624		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.210
						ROW	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.202
						ENV	\$ 0.209		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.405
						CST	\$ 2.078		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.032
						CEI	\$ 0.208		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.403
40212	Seminole	Oviedo	Lockwood Blvd From: Old Lockwood Rd To: -	Improve the operations at the intersection with the design and construction of a roundabout.	0.25	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.388
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.971
						CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.097
40069	Orange	Orange County	Chuluota Rd From: Lake Pickett Rd To: Orange / Seminole Limits	Complete Streets	1.81	PLN/PD&E	\$ 1.102		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.138
						PE	\$ 3.307		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.415
						ROW	\$ 0.551		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.069
						ENV	\$ 0.658		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.277
						CST	\$ 11.023		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.384
						CEI	\$ 1.102		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.138

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40119	Orange	Oakland	Oakland Ave From: SR 50 / Colonial Dr To: Lake / Orange Limits	Complete Streets	0.49	PLN/PD&E	\$ 0.296		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.574
						PE	\$ 0.888		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.722
						ROW	\$ 0.148		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.287
						ENV	\$ 0.177		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.343
						CST	\$ 2.959		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.741
						CEI	\$ 0.296		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.574
40105	Orange	Windermere	Park Ave From: Town Limits To: Maguire Rd	Complete Streets	1.18	PLN/PD&E	\$ 0.718		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.393
						PE	\$ 2.155		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.180
						ROW	\$ 0.359		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.697
						ENV	\$ 0.429		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.832
						CST	\$ 7.182		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.934
						CEI	\$ 0.718		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.393
40150	Orange	Orange County / Windermere	Lake Butler Blvd / Park Ave From: Winter Garden Vineland Rd To: Maguire Rd	Complete Streets	2.81	PLN/PD&E	\$ 1.709		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.315
						PE	\$ 5.126		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.945
						ROW	\$ 0.854		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.657
						ENV	\$ 1.020		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.979
						CST	\$ 17.087		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.148
						CEI	\$ 1.709		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.315
40171	Orange	Orange County	Reams Rd From: Summerlake Park Blvd To: Floridian Place	Complete Streets	1.73	PLN/PD&E	\$ 1.051		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.039
						PE	\$ 3.154		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.118
						ROW	\$ 0.526		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.020
						ENV	\$ 0.628		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.218
						CST	\$ 10.512		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.394
						CEI	\$ 1.051		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.039
40215	Seminole	Oviedo	Oviedo Blvd From: CR 419 To: S of Gym/Aquatic Center	Road diet from CR 419 to south of Gym/Aquatic Center to reduce travel lanes from four (4) to two (2) lanes with on-street parking. Complete Street Improvements including shared use paths, wider sidewalks, multimodal paths, bicycle paths, trail Improvements, and/or reverse angle parking.	0.31	PLN/PD&E	\$ 0.423		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.821
						PE	\$ 1.270		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.464
						ROW	\$ 0.212		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.411
						ENV	\$ 0.080		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.155
						CST	\$ 4.234		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.213
						CEI	\$ 0.423		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.821
40110	Orange	Orange County	Stoneybrook West Pkwy From: Lake Roberts Landing Dr To: Windermere Rd	Complete Streets / Safety / Ops	0.83	PLN/PD&E	\$ 0.505		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.980
						PE	\$ 1.515		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.939
						ROW	\$ 0.252		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.490
						ENV	\$ 0.302		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.585
						CST	\$ 5.049		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.796
						CEI	\$ 0.505		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.980
40219	Seminole	Oviedo	Lockwood Blvd From: Arrowroot Pl To: Westbourne Dr	Improve the operations and opportunities for multimodal transportation by the addition of wider sidewalks/paths along each side of the roadway, the addition of a median (in areas where a median does not exist), and moving the curb to the edge of the outside travel lanes.	0.29	PLN/PD&E	\$ 0.175		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.340
						PE	\$ 0.525		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.019
						ROW	\$ 0.088		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.170
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.203
						CST	\$ 1.750		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.395
						CEI	\$ 0.175		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.340

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors										1.29	1.56	1.94	1.94				
40157	Orange	Apopka	Lester Rd / Yothers Rd From: US 441 / Orange Blossom Trl To: Rock Springs Rd	Complete Streets	4.56	PLN/PD&E	\$ 2.771		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.377
						PE	\$ 8.314		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.130
						ROW	\$ 1.386		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.688
						ENV	\$ 1.655		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.210
						CST	\$ 27.714		\$ -		\$ -		\$ -		\$ -	CST	\$ 53.766
						CEI	\$ 2.771		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.377
40250	Seminole	Casselberry	Crystal Bowl Cir From: S Winter Park Dr (signalized intersection) To: S Winter Park Dr (unsignalized intersection)	Implement capacity/operational/modal shift improvement assuming no widening	0.87	PLN/PD&E	\$ 0.453		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.878
						PE	\$ 1.358		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.635
						ROW	\$ 0.226		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.439
						ENV	\$ 0.315		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.612
						CST	\$ 4.527		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.782
						CEI	\$ 0.453		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.878
40247	Seminole	Casselberry	Avalon Blvd and Canterbury Cir From: Avalon Blvd at Crystal Bowl Cir To: Avalon Blvd at Guinevere Dr	Implement capacity/operational/modal shift improvement assuming no widening	0.65	PLN/PD&E	\$ 0.339		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.657
						PE	\$ 1.016		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.971
						ROW	\$ 0.169		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.328
						ENV	\$ 0.236		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.458
						CST	\$ 3.386		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.569
						CEI	\$ 0.339		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.657
40248	Seminole	Casselberry	Brittany Circle and Laurel Way From: Brittany Cir at Wilshire Dr To: Laurel Way at Trail crossing (just east of Brittany Cir)	Implement capacity/operational/modal shift improvement assuming no widening	0.54	PLN/PD&E	\$ 0.283		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.550
						PE	\$ 0.850		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.649
						ROW	\$ 0.142		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.275
						ENV	\$ 0.197		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.383
						CST	\$ 2.834		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.497
						CEI	\$ 0.283		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.550
40249	Seminole	Casselberry	Casselton Dr and Greencastle Blvd From: Casselton Dr at SR 436 To: Casselton Dr at Island Run	Implement capacity/operational/modal shift improvement assuming no widening	0.50	PLN/PD&E	\$ 0.260		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.504
						PE	\$ 0.780		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.513
						ROW	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.252
						ENV	\$ 0.181		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.351
						CST	\$ 2.599		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.043
						CEI	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.504
40214	Seminole	Oviedo	Lockwood Blvd From: Ekana Dr To: -	Improve the operations at the intersection with the design and construction of a roundabout.	0.25	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.388
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.971
						CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.097
40251	Osceola	Osceola County	Jack Brack (Narcoossee to Absher) - 4466 From: Nacroossee Road To: Absher Road	Implement capacity/operational/modal shift improvement assuming no widening	2.63	PLN/PD&E	\$ 1.372		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.662
						PE	\$ 4.116		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.985
						ROW	\$ 0.686		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.331
						ENV	\$ 0.956		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.854
						CST	\$ 13.721		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.618
						CEI	\$ 1.372		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.662

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
40166	Orange	Orange County	Schofield Rd From: SR 429 / Western Expy To: Avalon Rd	Complete Streets	0.43	PLN/PD&E	\$ 0.260		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.505
						PE	\$ 0.780		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.514
						ROW	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.252
						ENV	\$ 0.155		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.301
						CST	\$ 2.601		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.045
						CEI	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.505
40213	Seminole	Oviedo	Lockwood Blvd From: Riviera Blvd To: -	Improve the operations at the intersection with the design and construction of a roundabout.	0.25	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.388
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.971
						CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.097
40032	Orange	Orange County	Gateway Ave From: Orangewood Blvd To: Gifford Ave	Eliminate a travel lane, add a protected Bike Lane in each direction, construct 5 foot sidewalk on southside of roadway and lower speed limit to 25 mph.	0.36	PLN/PD&E	\$ 0.130		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.253
						PE	\$ 0.391		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.759
						ROW	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.127
						ENV	\$ 0.131		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.254
						CST	\$ 1.305		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.531
						CEI	\$ 0.130		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.253
40015	Orange	Orlando	Gore St From: Ohio Ave To: US 17/92/441 / Orange Blossom Trl	Complete Streets Improvements and relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Incorporate new separated bike lanes or shared use pathways.	0.84	PLN/PD&E	\$ 0.512		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.994
						PE	\$ 1.537		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.981
						ROW	\$ 0.256		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.497
						ENV	\$ 0.306		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.593
						CST	\$ 5.122		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.937
						CEI	\$ 0.512		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.994
40041	Seminole	Seminole County	Orange Blvd From: SR 46 To: US 17 / 92	Improve the frequency of marked and controlled crossing locations along the corridor.	3.15	PLN/PD&E	\$ 0.347		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.673
						PE	\$ 2.081		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.038
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.815		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.581
						CST	\$ 6.938		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.459
						CEI	\$ 0.694		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.346
40195	Seminole	Sanford	Goldsboro Community Gateway (Pomegranite Ave) From: SR 46 / US 17 To: Persimmon Ave / 8th St	New 2 Lane Roadway / Complete Streets with fly over for cars to provide access for vehicular traffic from the south side of the CSX rail line to the north side; include pedestrian circulation	0.50	PLN/PD&E	\$ 1.135		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.202
						PE	\$ 2.270		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.404
						ROW	\$ 3.784		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.341
						ENV	\$ 0.208		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.403
						CST	\$ 7.568		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.681
						CEI	\$ 0.757		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.468

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table 5 | Transportation Systems Management and Operations (TSMO) - Cost Feasible Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
MetroPlan Orlando TMA (SU) - Federal Funds	MetroPlan Orlando TMA policy allocates 22% of TMA Urbanized Area Funds to Transportation Systems Management and Operations (TSMO) projects.	TMA - Federal Funds (SU)		\$ 30.938		\$ 30.938		\$ 61.877	Local Contribution
		TMA - Federal Funds (TALU)		\$ -		\$ -		\$ -	\$ 14.440
									2%
		Total for Program		\$ 30.938		\$ 30.938		\$ 61.877	
		Total TMA Federal + Roll Forward		\$ 30.938		\$ 34.961		\$ 64.167	Unfunded Needs
		Total Project Cost (YOE)		\$ 26.914		\$ 32.670		\$ 60.834	\$ 758.397
		Remaining Balance (+ / -)		\$ 4.023		\$ 2.290		\$ 3.334	86%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
30346	Orange	Orlando	Commander Dr, Turnbull Dr From: Multiple locations To: -	ITS / Technology	1.48				\$ -								
						PE	\$ 0.174	PE	\$ 0.154		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 0.868	CST	\$ 0.923		\$ -		\$ -		\$ -		
							\$ -										
30338	Orange	Orlando	Church St From: Multiple locations To: -	ITS / Technology	2.16				\$ -								
						PE	\$ 0.254	PE	\$ 1.641		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 1.270	CST	\$ 17.567		\$ -		\$ -		\$ -		
							\$ -										
30164	Orange	Orlando	Hughey Ave / Garland Ave From: Multiple locations To: -	ITS/Technology & Operational / Safety	1.79				\$ -								
						PE	\$ 0.210	PE	\$ 0.705		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.464		\$ -	ENV	\$ 0.598		\$ -		\$ -		
						CST	\$ 1.052		\$ -	CST	\$ 1.357		\$ -		\$ -		
			\$ -		\$ -		\$ -		\$ -		\$ -						
30209	Osceola	Kissimmee	Lawrence Silas Blvd From: Neptune Rd To: Oak St	ITS/Technology	0.42				\$ -								
						PE	\$ 0.049	PE	\$ 0.104		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.109		\$ -	ENV	\$ 0.140		\$ -		\$ -		
						CST	\$ 0.246		\$ -	CST	\$ 0.318		\$ -		\$ -		
			\$ -		\$ -		\$ -		\$ -		\$ -						

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30280	Orange	Orlando	Anderson St From: US 441 / Orange Blossom Trl To: Division St	The project aims to improve transportation safety and efficiency through adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems, alongside enhancing communication with fiber optics, CCTV, and data collection. It also includes Signal ATMS for multimodal hubs, transit signal priority, en-route driver information for LYNX system headway, stop density, Sunrail stations/crossings, and dynamic fare reduction strategies.* *The PE phase is bundled with 30279 for implmentation.	0.75				\$ -								
						PE	\$ 0.088	PE	\$ 0.455		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.195		\$ -	ENV	\$ 0.251		\$ -		\$ -		
						CST	\$ 0.442		\$ -	CST	\$ 0.570		\$ -		\$ -		
						CEI	\$ 0.066		\$ -	CEI	\$ 0.085		\$ -		\$ -		
30279	Orange	Orlando	South St From: Rio Grande Ave To: Division St	The project integrates adaptive signal control, traffic incident management, and bicycle/pedestrian safety measures to reduce crash rates and fatal/serious injuries, while utilizing Fiber, CCTV, and Data Collection for communication purposes. It incorporates Signal ATMS technology for a multimodal hub, prioritizes transit signal efficiency with LYNX System Headway, and implements dynamic fare reduction strategies.* *The PE phase is bundled with 30280 for implementation.	1.00				\$ -								
						PE	\$ 0.118	PE	\$ 0.455		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.260		\$ -	ENV	\$ 0.336		\$ -		\$ -		
						CST	\$ 0.590		\$ -	CST	\$ 0.761		\$ -		\$ -		
						CEI	\$ 0.088		\$ -	CEI	\$ 0.114		\$ -		\$ -		
30337	Orange	Orlando	Livingston St From: Parramore Ave To: Mills Ave	ITS / Technology	1.52				\$ -								
						PE	\$ 0.178	PE	\$ 0.426		\$ -		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.393		\$ -	ENV	\$ 0.507		\$ -		\$ -		
						CST	\$ 0.892		\$ -	CST	\$ 1.150		\$ -		\$ -		
						CEI	\$ 0.134		\$ -	CEI	\$ 0.173		\$ -		\$ -		
30354	Orange	Orlando	Orlando Citywide Pedestrian Traffic Signals Phase 2 From: To:	Install interruptible power supplies (UPS) at intersections & install emergency vehicle preemption systems at intersections & expansion and upgrade downtown DMS	0.00				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 1.254		\$ -	CST	\$ 1.618		\$ -		\$ -		
						CEI	\$ 0.188		\$ -	CEI	\$ 0.243		\$ -		\$ -		
30277	Orange	Orange County	Lake Underhill Rd From: SR 436 / Semoran Blvd To: -	Intersection improvements should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -	PE	\$ 0.054		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.065		\$ -	ENV	\$ 0.084		\$ -		\$ -		
						CST	\$ 0.208		\$ -		\$ -	CST	\$ 0.324		\$ -		
						CEI	\$ 0.031		\$ -		\$ -	CEI	\$ 0.049		\$ -		
30239	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: SR 436 To: Lake Mary Blvd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	9.73				\$ -								
						PE	\$ 0.803		\$ -	PE	\$ 1.036		\$ -		\$ -		
									\$ -								
						ENV	\$ 2.522		\$ -	ENV	\$ 3.253		\$ -		\$ -		
						CST	\$ 4.014		\$ -		\$ -	CST	\$ 6.240		\$ -	Local	\$ 0.021
						CEI	\$ 0.602		\$ -		\$ -	CEI	\$ 0.939		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs			
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s		
Project Cost Inflation Factors											1.29		1.56		1.94		1.94		
30275	Orange	Orange County	Old Winter Garden Rd From: Hiawassee Rd To: -	Intersection improvements should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -										
						PE	\$ 0.033		\$ -	PE	\$ 0.043		\$ -		\$ -				
									\$ -										
						ENV	\$ 0.052		\$ -	ENV	\$ 0.067		\$ -		\$ -				
						CST	\$ 0.166		\$ -		\$ -	CST	\$ 0.259		\$ -				
						CEI	\$ 0.025		\$ -		\$ -	CEI	\$ 0.039		\$ -				
30268	Orange	Orlando	John Young Pkwy From: I-4 To: SR 50 / Colonial Dr	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	3.19				\$ -										
						PE	\$ 0.263		\$ -	PE	\$ 0.339		\$ -		\$ -				
									\$ -										
						ENV	\$ 0.826		\$ -	ENV	\$ 1.066		\$ -		\$ -				
						CST	\$ 1.315		\$ -		\$ -	CST	\$ 2.052		\$ -				
						CEI	\$ 0.197		\$ -		\$ -	CEI	\$ 0.308		\$ -				
30240	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: US 17/92 To: SR 417	Aims to bridge an Intelligent Transportation System (ITS) gap by installing fiber optic cables and CCTV cameras to enhance real-time driver information and Sunrail station connectivity.	9.73				\$ -										
						PE	\$ 0.925		\$ -	PE	\$ 1.193		\$ -		\$ -				
									\$ -										
						ENV	\$ 2.522		\$ -	ENV	\$ 3.254		\$ -		\$ -				
						CST	\$ 4.623		\$ -		\$ -	CST	\$ 6.240		\$ -	Local	\$ 0.972		
						CEI	\$ 0.693		\$ -		\$ -	CEI	\$ 1.082		\$ -				
30332	Orange	Orange County	Pine Hills Rd From: Multiple locations To: -	Operational / Safety	4.84				\$ -										
						PE	\$ 0.455		\$ -	PE	\$ 0.587		\$ -		\$ -				
									\$ -										
						ENV	\$ 1.004		\$ -	ENV	\$ 1.295		\$ -		\$ -				
						CST	\$ 2.276		\$ -		\$ -	CST	\$ 3.551		\$ -				
						CEI	\$ 0.341		\$ -		\$ -	CEI	\$ 0.533		\$ -				
30143	Orange	Orange County	Powers Dr From: SR 438 / Silver Star Rd To: North Ln	Operational	1.27				\$ -										
						PE	\$ 0.119		\$ -	PE	\$ 0.154		\$ -		\$ -		\$ -		
									\$ -										
						ENV	\$ 0.264		\$ -	ENV	\$ 0.340		\$ -		\$ -				
						CST	\$ 0.597		\$ -		\$ -	CST	\$ 0.932		\$ -				
						CEI	\$ 0.090		\$ -		\$ -	CEI	\$ 0.140		\$ -				
30060	Orange	Orange County / Osceola County	John Young Pkwy From: SR 482 / Sand Lake Rd To: Oak Ridge Rd	Operational / Safety (Freight Bottleneck)	1.72				\$ -										
						PE	\$ 0.161		\$ -	PE	\$ 0.208		\$ -		\$ -				
									\$ -										
						ENV	\$ 0.356		\$ -	ENV	\$ 0.459		\$ -		\$ -				
						CST	\$ 0.807		\$ -		\$ -	CST	\$ 1.258		\$ -				
						CEI	\$ 0.121		\$ -		\$ -	CEI	\$ 0.189		\$ -				

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30242	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: SR 417 To: Altamonte Dr	Address a Connected and Autonomous Vehicle (CAV) gap by installing communication infrastructure (fiber, CCTV) for future CAV integration, while prioritizing freight movement (signal priority, truck parking) and considering bicyclist/pedestrian safety data for potential improvements.	9.50				\$ -								
						PE	\$ 1.116		\$ -	PE	\$ 1.440		\$ -		\$ -		
									\$ -								
						ENV	\$ 2.462		\$ -	ENV	\$ 3.176		\$ -		\$ -		
						CST	\$ 5.581		\$ -		\$ -	CST	\$ 6.240		\$ -	Local	\$ 2.467
						CEI	\$ 0.837		\$ -		\$ -	CEI	\$ 1.306		\$ -		
30276	Orange	Orange County	Lake Underhill Rd From: Chickasaw Trl To: -	Intersection improvements should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.033		\$ -	PE	\$ 0.043		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.052		\$ -	ENV	\$ 0.067		\$ -		\$ -		
						CST	\$ 0.166		\$ -		\$ -	CST	\$ 0.259		\$ -		
						CEI	\$ 0.025		\$ -		\$ -	CEI	\$ 0.039		\$ -		
30179	Orange	Orange County	Rio Grande Ave From: 33rd St To: Michigan St	Operational	0.38				\$ -								
						PE	\$ 0.036		\$ -	PE	\$ 0.046		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.079		\$ -	ENV	\$ 0.102		\$ -		\$ -		
						CST	\$ 0.179		\$ -		\$ -	CST	\$ 0.279		\$ -		
						CEI	\$ 0.027		\$ -		\$ -	CEI	\$ 0.042		\$ -		
30289	Orange	Orlando	Conroy Rd From: Vineland Rd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -	PE	\$ 0.054		\$ -		\$ -		
									\$ -								
						ENV	\$ 0.065		\$ -	ENV	\$ 0.084		\$ -		\$ -		
						CST	\$ 0.208		\$ -		\$ -	CST	\$ 0.324		\$ -		
						CEI	\$ 0.031		\$ -		\$ -	CEI	\$ 0.049		\$ -		
30309	Osceola	Kissimmee	Main St From: Columbia Ave To: Ruby Ave	The project involves providing en-route driver information and route guidance, particularly focused on Sunrail stations and crossings. Additionally, it implements dynamic fare reduction strategies and deploys fiber optics, CCTV, and data collection systems to enhance communication infrastructure.	1.21				\$ -								
						PE	\$ 0.142		\$ -		\$ -		\$ -	PE	\$ 0.276		
									\$ -								
						ENV	\$ 0.314		\$ -		\$ -		\$ -	ENV	\$ 0.609		
						CST	\$ 0.712		\$ -		\$ -		\$ -	CST	\$ 1.381		
						CEI	\$ 0.107		\$ -		\$ -		\$ -	CEI	\$ 0.207		
30229	Seminole	Seminole County	Lake Mary Blvd From: Markham Woods Rd To: Volusia Limits	This project focuses on improving bicycle/pedestrian safety systems to reduce crash rates and enhancing communication through fiber optics, CCTV, and data collection. Additionally, the project aims to improve freight mobility with signal priority, integrated corridor management for commercial vehicle traffic and truck parking, and transit signal priority, along with providing en-route driver information and route guidance for the LYNX system and Sunrail stations/crossings.	13.51				\$ -								
						PE	\$ 1.587		\$ -		\$ -		\$ -	PE	\$ 3.079		
									\$ -								
						ENV	\$ 3.500		\$ -		\$ -		\$ -	ENV	\$ 6.790	Local	\$ -
						CST	\$ 7.935		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 7.633
						CEI	\$ 1.190		\$ -		\$ -		\$ -	CEI	\$ 2.309		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30181	Orange	Orange County	Turkey Lake Rd	Operational / Safety	7.54				\$ -								
			PE			\$ 0.709		\$ -		\$ -		\$ -	PE	\$ 1.376			
								\$ -									
			ENV			\$ 1.564		\$ -		\$ -		\$ -	ENV	\$ 3.034			
			CST			\$ 3.545		\$ -		\$ -		\$ -	CST	\$ 6.878	Local	\$ -	
			CEI			\$ 0.532		\$ -		\$ -		\$ -	CEI	\$ 1.032			
30286	Orange	Orange County	John Young Pkwy	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
			PE			\$ 0.042		\$ -		\$ -		\$ -	PE	\$ 0.081			
								\$ -									
			ENV			\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126			
			CST			\$ 0.208		\$ -		\$ -		\$ -	CST	\$ 0.403			
			CEI			\$ 0.031		\$ -		\$ -		\$ -	CEI	\$ 0.060			
30231	Seminole	Seminole County	Lake Mary Blvd	This project involves deploying signal ATMS to enhance operations at a multimodal hub and implementing transit signal priority and traveler information systems. Additionally, it aims to provide en-route driver information and route guidance to improve the LYNX system headway and access to Sunrail stations and crossings.	9.75				\$ -								
			PE			\$ 1.145		\$ -		\$ -		\$ -	PE	\$ 2.221			
								\$ -									
			ENV			\$ 2.525		\$ -		\$ -		\$ -	ENV	\$ 4.899	Local	\$ -	
			CST			\$ 5.725		\$ -		\$ -		\$ -	CST	\$ 7.760	Local	\$ 3.347	
			CEI			\$ 0.859		\$ -		\$ -		\$ -	CEI	\$ 1.666			
30036	Orange	Orlando	Conroy Windermere Rd	Operational / Safety	0.53				\$ -								
			PE			\$ 0.062		\$ -		\$ -		\$ -	PE	\$ 0.120			
								\$ -									
			ENV			\$ 0.136		\$ -		\$ -		\$ -	ENV	\$ 0.264			
			CST			\$ 0.308		\$ -		\$ -		\$ -	CST	\$ 0.598			
			CEI			\$ 0.046		\$ -		\$ -		\$ -	CEI	\$ 0.090			
30320	Orange	Orange County	CR 435 / Hiawassee Rd, CR 431 / Pine Hills Rd, CR 424 / Edgewater Dr, CR 437 / Clarcona Ocoee Rd, CR 435 / Apopka Vineland Rd, CR 526 / Old Winter Garden Rd, CR 439 / Conroy Windermere Rd / Conroy Rd, CR 527A / Landstreet Rd, US 17/92/441 / OBT	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	36.03				\$ -								
			PE			\$ 2.647		\$ -		\$ -		\$ -	PE	\$ 5.136	Local	\$ -	
								\$ -									
			ENV			\$ 9.338		\$ -		\$ -		\$ -		\$ -	ENV	\$ 18.115	
			CST			\$ 13.236		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.678	
			CEI			\$ 1.985		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.852	
30006	Orange	Orange County	Oak Ridge Rd	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25				\$ -								
			PE			\$ 0.008		\$ -		\$ -		\$ -	PE	\$ 0.016			
								\$ -									
			ENV			\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101			
			CST			\$ 0.042		\$ -		\$ -		\$ -	CST	\$ 0.081			
			CEI			\$ 0.006		\$ -		\$ -		\$ -	CEI	\$ 0.012			

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30303	Osceola	Osceola County	CR 522 / W Osceola Pkwy From: Dyer Blvd To: Simpson Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	6.83				\$ -								
						PE	\$ 0.564		\$ -		\$ -		\$ -	PE	\$ 1.093		
									\$ -								
						ENV	\$ 1.771		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.435
						CST	\$ 2.818		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.467
			CEI	\$ 0.423		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.820	
30218	Seminole	Longwood / Seminole County	Florida Ave From: US 17-92 To: -	Add signalized intersection or perform safety improvements for Pedestrians to be able to cross. This signal will help serve the homeless community and low income who utilize lynx transit and the Seminole County Sharing Center.	0.25				\$ -								
						PE	\$ 0.039		\$ -		\$ -		\$ -	PE	\$ 0.076		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.389		\$ -		\$ -		\$ -	CST	\$ 0.755		
			CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159	
30214	Seminole	Seminole County	Town Pkwy From: Wal-Mart / Winn-Dixie Driveways To: -	West Town Parkway and West Town Corner - Intersection Improvements.	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -	PE	\$ 0.020		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.052		\$ -		\$ -		\$ -	CST	\$ 0.101		
			CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015	

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MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
30311	Osceola	Osceola County / Kissimmee	Neptune Rd From: Main St To: Partin Settlement Rd	The project includes en-route driver information and route guidance, specifically targeting Sunrail stations and crossings. Additionally, it implements dynamic fare reduction strategies and deploys fiber optics, CCTV, and data collection systems.	2.82				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.268		\$ -		\$ -		\$ -	PE	\$ 0.520		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.732		\$ -		\$ -		\$ -	ENV	\$ 1.420		
						CST	\$ 1.341		\$ -		\$ -		\$ -	CST	\$ 2.602		
			CEI	\$ 0.201		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.390			
30141	Orange	Orange County	Turkey Lake Rd From: Sand Lake Commons Blvd To: SR 482 / Sand Lake Rd	Operational	1.44				\$ -								
						PE	\$ 0.135		\$ -		\$ -		\$ -	PE	\$ 0.262		
									\$ -								
						ENV	\$ 0.298		\$ -		\$ -		\$ -	ENV	\$ 0.578		
						CST	\$ 0.675		\$ -		\$ -		\$ -	CST	\$ 1.309		
			CEI	\$ 0.101		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.196			
30245	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: General Hutchinson Pkwy To: Leonard St	Close an Intelligent Transportation System (ITS) gap by installing communication infrastructure (fiber, CCTV) to improve data collection and potentially integrate with existing Advanced Traffic Management Systems (ATMS) for a more multimodal transportation approach.	4.30				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.506		\$ -		\$ -		\$ -	PE	\$ 0.981		
									\$ -		\$ -		\$ -				
						ENV	\$ 1.115		\$ -		\$ -		\$ -	ENV	\$ 2.163		
						CST	\$ 2.528		\$ -		\$ -		\$ -	CST	\$ 4.904		
			CEI	\$ 0.379		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.736			
30005	Orange	Orange County	John Young Pkwy From: Americana Blvd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25				\$ -								
						PE	\$ 0.012		\$ -		\$ -		\$ -	PE	\$ 0.024		
									\$ -								
						ENV	\$ 0.078		\$ -		\$ -		\$ -	ENV	\$ 0.151		
						CST	\$ 0.062		\$ -		\$ -		\$ -	CST	\$ 0.121		
			CEI	\$ 0.009		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.018			
30177	Orange	Orlando	Westmoreland Dr From: Gore St To: SR 526 / Washington St	Operational / Safety	0.87				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.103		\$ -		\$ -		\$ -	PE	\$ 0.199		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.227		\$ -		\$ -		\$ -	ENV	\$ 0.439		
						CST	\$ 0.513		\$ -		\$ -		\$ -	CST	\$ 0.996		
			CEI	\$ 0.077		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.149			
30297	Orange	Orange County	John Young Pkwy From: Central Florida Pkwy To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.033		\$ -		\$ -		\$ -	PE	\$ 0.064		
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101		
						CST	\$ 0.166		\$ -		\$ -		\$ -	CST	\$ 0.322		
			CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048			

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30326	Orange	Orange County	West Rd, Winter Garden Vineland Rd, New Independence Pkwy, US 192 / Irló Bronson Memorial Hwy From: Multiple locations To: -	Project being considered at the On/Off-Ramps of limited access facilities should be incorporated into larger corridor-wide deployments for the limited access facility. Improvements should be considered in conjunction with the facility operator.	0.45				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.046		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.089
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.116		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.225
						CST	\$ 0.230		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.446
						CEI	\$ 0.034		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
30314	Osceola	Osceola County	CR 531 / Pleasant Hill Rd From: Old Pleasant Hill Rd To: US 17/92 / Orange Blossom Trl	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	8.02				\$ -								
						PE	\$ 0.529		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.027
									\$ -								
						ENV	\$ 1.663		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.226
						CST	\$ 2.647		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.135
						CEI	\$ 0.397		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.770
30322	Orange	Orange County	University Blvd, Rouse Rd, CR 425 / Dean Rd, Avalon Park Blvd, Lake Underhill Rd, Curry Ford Rd, CR 15 / Narcoossee Rd From: Multiple locations To: -	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	32.43				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 2.307		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.475
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 6.723		\$ -		\$ -		\$ -		\$ -	ENV	\$ 13.043
						CST	\$ 11.534		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.376
						CEI	\$ 1.730		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.356
30238	Seminole	Seminole County	CR 427 / Ronald Reagan Blvd From: Lake Mary Blvd To: SR 436	IMC to improve traffic flow for commercial vehicles (potentially through signal priority and ATMS integration) while considering future multimodal options.	3.27				\$ -								
						PE	\$ 0.270		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.524
									\$ -								
						ENV	\$ 0.848		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.645
						CST	\$ 1.350		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.618
						CEI	\$ 0.202		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.393
30228	Seminole	Seminole County	CR 425 / Airport Blvd / MLK Blvd From: Southgate Rd / Windleshore Wy To: US 17/92	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	3.81				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.315		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.610
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.988		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.918
						CST	\$ 1.573		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.052
						CEI	\$ 0.236		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.458
30324	Orange	Orange County	Rd, John Young Pkwy, Landstar Blvd, International Dr, SR 50 / Colonial Dr, US 17/92/441 / Orange Blossom Trl From: Multiple locations To: -	Project being considered at the On/Off-Ramps of limited access facilities should be incorporated into larger corridor-wide deployments for the limited access facility. Improvements should be considered in conjunction with the facility operator.	1.48				\$ -								
						PE	\$ 0.282		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.547
									\$ -								
						ENV	\$ 0.306		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.593
						CST	\$ 1.410		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.734
						CEI	\$ 0.211		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.410

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30132	Orange	Orange County	Powers Dr From: SR 50 / Colonial Dr To: SR 438 / Silver Star Rd	Operational / Safety	1.76				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.166		\$ -		\$ -		\$ -	PE	\$ 0.321		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.365		\$ -		\$ -		\$ -	ENV	\$ 0.709		
						CST	\$ 0.828		\$ -		\$ -		\$ -	CST	\$ 1.607		
			CEI	\$ 0.124		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.241	
30153	Orange	Orange County	Turkey Lake Rd From: Central Florida Pkwy To: Sand Lake Commons Blvd	Operational	1.36				\$ -								
						PE	\$ 0.128		\$ -		\$ -		\$ -	PE	\$ 0.248		
									\$ -								
						ENV	\$ 0.282		\$ -		\$ -		\$ -	ENV	\$ 0.547		
						CST	\$ 0.640		\$ -		\$ -		\$ -	CST	\$ 1.241		
			CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.186	
30301	Osceola	Osceola County	CR 15 / Narcoossee Rd From: US 192 / Irlo Bronson Memorial Hwy To: Boggy Creek Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	7.42				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.612		\$ -		\$ -		\$ -	PE	\$ 1.188		
									\$ -		\$ -		\$ -				
						ENV	\$ 1.923		\$ -		\$ -		\$ -	ENV	\$ 3.731		
			CST	\$ 3.061		\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.938	
			CEI	\$ 0.459		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.891	
30321	Orange	Orange County	CR 435 / S Apopka Vineland Rd, CR 535, CR 528A / Oak Ridge Rd, CR 527 / Orange Ave, CR 423, Universal Blvd, Wetherbee Rd, Town Center Blvd From: Multiple locations To: -	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	47.98				\$ -								
						PE	\$ 3.643		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.068
									\$ -								
						ENV	\$ 12.435		\$ -		\$ -		\$ -	ENV	\$ 24.125		
						CST	\$ 18.216		\$ -		\$ -		\$ -	CST	\$ 35.339		
			CEI	\$ 2.732		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.301	
30233	Seminole	Seminole County	CR 4220 / Lake Mary Blvd From: Markham Woods Rd To: SR 46 / 25th St	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	12.31				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 1.016		\$ -		\$ -		\$ -	PE	\$ 1.970		
									\$ -		\$ -		\$ -				
						ENV	\$ 3.190		\$ -		\$ -		\$ -	ENV	\$ 6.190		
						CST	\$ 5.078		\$ -		\$ -		\$ -	CST	\$ 9.852		
			CEI	\$ 0.762		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.478	
30037	Orange	Orlando	Conroy Rd From: Vineland Rd To: John Young Pkwy	ITS/Technology	1.39				\$ -								
						PE	\$ 0.163		\$ -		\$ -		\$ -	PE	\$ 0.316		
									\$ -								
						ENV	\$ 0.359		\$ -		\$ -		\$ -	ENV	\$ 0.696		
						CST	\$ 0.814		\$ -		\$ -		\$ -	CST	\$ 1.579		
			CEI	\$ 0.122		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.237	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30056	Orange	Orange County	John Young Pkwy From: Orange / Osceola Limits To: Town Center Blvd	Operational / Safety	1.18				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.111		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.215
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.244		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.473
						CST	\$ 0.553		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.073
						CEI	\$ 0.083		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.161
30007	Orange	Orange County	Lancaster Rd From: Winegard Rd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
30028	Orange	Orange County	Apopka Vineland Rd From: Hotel Plaza Blvd To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034
30148	Orange	Orlando	Rio Grande Ave From: Church St To: Columbia St	Safety Improvements	0.89				\$ -								
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
									\$ -								
						ENV	\$ 0.230		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.445
						CST	\$ 0.521		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.010
						CEI	\$ 0.078		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.151
30008	Orange	Orlando	Metrowest Blvd From: SR 435 / Kirkman Rd To: -	As a part of the extension of the Shingle Creek Trail along Metrowest Boulevard from Shingle Creek to Kirkman Road, evaluate providing a leading pedestrian interval at the intersection of Metrowest Boulevard at Kirkman Road in conjunction with a prohibition on right-turns on red.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30208	Orange / Osceola	Orange County / Osceola County	John Young Pkwy From: Ball Park Rd To: Town Loop Blvd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.68				\$ -								
						PE	\$ 0.197		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.382
									\$ -								
						ENV	\$ 0.435		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.843
						CST	\$ 0.985		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.911
						CEI	\$ 0.148		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.287
30026	Orange	Orlando	Anderson St From: Westmoreland Dr To: Rio Grande Dr	Safety Improvements	0.50				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.114
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.252
						CST	\$ 0.295		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.572
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.086

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30075	Orange	Orange County	Narcoossee Rd From: Tyson Rd To: Orange / Osceola Limits	Operational / Safety	2.33				\$ -								
						PE	\$ 0.274		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.532
									\$ -								
						ENV	\$ 0.604		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.172
						CST	\$ 1.370		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.658
			CEI	\$ 0.206		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.399	
30110	Orange	Orlando	Washington St From: Westmoreland Dr To: Jamil Ave	Safety Improvements	0.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.060		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.116
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.132		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.257
						CST	\$ 0.300		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.582
			CEI	\$ 0.045		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.087	
30291	Orange	Orlando	Conroy Rd From: Millenia Blvd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.081
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.208		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.403
			CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060	
30341	Orange	Orange County	SR 535, Daryl Carter Pkwy From: Multiple locations To: -	Operational / Safety	1.54				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.145		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.281
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.319		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.619
						CST	\$ 0.723		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.403
			CEI	\$ 0.108		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.210	
30278	Orange	Orlando	South St / Lake Underhill Rd From: Division Ave To: Oxalis Dr	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	5.52				\$ -								
						PE	\$ 0.455		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.883
									\$ -								
						ENV	\$ 1.430		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.774
			CST	\$ 2.276		\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.416	
			CEI	\$ 0.341		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.662	
30017	Orange	Orlando	Oak Ridge Rd From: Millenia Blvd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
			CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015	
30125	Orange	Orange County	Forsyth Rd From: SR 50 / Colonial Dr To: University Blvd	Operational / Safety	2.20				\$ -								
						PE	\$ 0.207		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.402
									\$ -								
						ENV	\$ 0.457		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.886
						CST	\$ 1.035		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.009
			CEI	\$ 0.155		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.301	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30270	Orange	Orlando	Amelia Ave From: US 441 / Orange Blossom Trl To: Highland Ave	The project aims to enhance transportation safety and efficiency through traffic incident management, adaptive signal control, improved communication infrastructure with fiber optics and CCTV, transit signal priority, and dynamic fare reduction strategies.	1.44				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.169		\$ -		\$ -		\$ -	PE	\$ 0.328		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.373		\$ -		\$ -		\$ -	ENV	\$ 0.723		
						CST	\$ 0.845		\$ -		\$ -		\$ -	CST	\$ 1.640		
			CEI	\$ 0.127		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.246			
30294	Orange	Orlando	International Dr From: Orange County Limits To: Oak Ridge Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	2.00				\$ -								
						PE	\$ 0.165		\$ -		\$ -		\$ -	PE	\$ 0.320		
									\$ -								
						ENV	\$ 0.518		\$ -		\$ -		\$ -	ENV	\$ 1.005		
						CST	\$ 0.824		\$ -		\$ -		\$ -	CST	\$ 1.599		
			CEI	\$ 0.124		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.240			
30101	Orange	Orange County / Orlando	International Dr From: Kissimmee Vineland Rd To: Vineland Ave	ITS/Technology	2.45				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.231		\$ -		\$ -		\$ -	PE	\$ 0.448		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.509		\$ -		\$ -		\$ -	ENV	\$ 0.987		
						CST	\$ 1.153		\$ -		\$ -		\$ -	CST	\$ 2.238		
			CEI	\$ 0.173		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.336			
30038	Orange	Orlando	Conroy Windermere Rd From: SR 435 / Kirkman Rd To: Vineland Rd	Safety Improvements	1.51				\$ -								
						PE	\$ 0.177		\$ -		\$ -		\$ -	PE	\$ 0.344		
									\$ -								
						ENV	\$ 0.391		\$ -		\$ -		\$ -	ENV	\$ 0.758		
						CST	\$ 0.885		\$ -		\$ -		\$ -	CST	\$ 1.718		
			CEI	\$ 0.133		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.258			
30050	Orange	Orange County	Forsyth Rd From: Hanging Moss Rd To: University Blvd	Operational	1.36				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.128		\$ -		\$ -		\$ -	PE	\$ 0.249		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.283		\$ -		\$ -		\$ -	ENV	\$ 0.548		
						CST	\$ 0.641		\$ -		\$ -		\$ -	CST	\$ 1.243		
			CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.186			
30334	Orange	Orange County	Rock Springs Rd From: Welch Rd, Lester Rd To: -	Operational / Safety	0.63				\$ -								
						PE	\$ 0.074		\$ -		\$ -		\$ -	PE	\$ 0.143		
									\$ -								
						ENV	\$ 0.163		\$ -		\$ -		\$ -	ENV	\$ 0.316		
						CST	\$ 0.369		\$ -		\$ -		\$ -	CST	\$ 0.716		
			CEI	\$ 0.055		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.107			
30203	Osceola	Kissimmee	Armstrong Blvd From: US 192 / Vine St To: Columbia Ave	Operational / Safety	0.30				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.036		\$ -		\$ -		\$ -	PE	\$ 0.069		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.079		\$ -		\$ -		\$ -	ENV	\$ 0.153		
						CST	\$ 0.179		\$ -		\$ -		\$ -	CST	\$ 0.346		
			CEI	\$ 0.027		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.052			

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30292	Orange	Orlando	Narcoossee Rd From: SR 417 EB Off Ramp To: SR 15 / Conway Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	9.02				\$ -								
						PE	\$ 0.744		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.444
									\$ -								
						ENV	\$ 2.338		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.536
						CST	\$ 3.722		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.220
						CEI	\$ 0.558		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.083
30119	Osceola	Osceola County	Doverplum Ave From: San Remo Rd To: -	Install a signal or a roundabout at the intersection of Doverplum and San Remo Rd as well as fiber to Cypress Parkway.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.060
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.312		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.604
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.127
30160	Orange	Orange County	Orange Ave From: Wetherbee Rd To: Tradeport Dr	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	2.06				\$ -								
						PE	\$ 0.242		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.470
									\$ -								
						ENV	\$ 0.534		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.036
						CST	\$ 1.210		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.348
						CEI	\$ 0.182		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.352
30300	Osceola	Osceola County	CR 525 / N John Young Pkwy From: US 192 To: Thacker Ave	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	3.04				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.251		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.487
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.788		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.529
						CST	\$ 1.254		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.434
						CEI	\$ 0.188		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.365
30265	Orange	Orlando	Garland Ave From: South St To: SR 50 / Colonial Dr	The project aims to improve safety with adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems, while enhancing communication through fiber optics, CCTV, and data collection. It includes Signal ATMS at multimodal hubs, transit signal priority, and en-route driver information for Sunrail stations/crossings and ridership, along with dynamic fare reduction strategies.	1.01				\$ -								
						PE	\$ 0.119		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.231
									\$ -								
						ENV	\$ 0.262		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.509
						CST	\$ 0.595		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.153
						CEI	\$ 0.089		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.173
30121	Orange	Orange County	Curry Ford Rd From: Primrose Dr / Peel Ave To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30025	Orange	Orange County	Amelia St From: Westmoreland Dr To: US 17/92/441 / Orange Blossom Trl	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.286
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30262	Orange	Orange County	Clarcona Ocoee Rd From: Apopka Vineland Rd To: -	Intersection improvements should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.033		\$ -		\$ -		\$ -	PE	\$ 0.064		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101		
						CST	\$ 0.166		\$ -		\$ -		\$ -	CST	\$ 0.322		
			CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048	
30274	Orange	Orlando	Church St From: SR 423 / John Young Pkwy To: Rosalind Ave	The project enhances safety and efficiency with bicycle/pedestrian safety systems, integrated corridor management, fiber optics, CCTV, and data collection for reliable travel times and communication, Signal ATMS for multimodal hubs, transit signal priority, en-route driver information focusing on LYNX system operations, stop density, Sunrail stations, and dynamic fare reduction strategies.	2.29				\$ -								
						PE	\$ 0.269		\$ -		\$ -		\$ -	PE	\$ 0.522		
									\$ -								
						ENV	\$ 0.593		\$ -		\$ -		\$ -	ENV	\$ 1.151		
						CST	\$ 1.345		\$ -		\$ -		\$ -	CST	\$ 2.610		
			CEI	\$ 0.202		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.392	
30290	Orange	Orange County	Apopka Vineland Rd From: Conroy Windermere Rd To: -	Intersection improvements should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.033		\$ -		\$ -		\$ -	PE	\$ 0.064		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101		
						CST	\$ 0.166		\$ -		\$ -		\$ -	CST	\$ 0.322		
			CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048	
30156	Orange	Orange County / Orlando	International Dr From: Central Florida Pkwy To: World Center Dr	ITS/Technology	4.40				\$ -								
						PE	\$ 0.414		\$ -		\$ -		\$ -	PE	\$ 0.803		
									\$ -								
						ENV	\$ 0.913		\$ -		\$ -		\$ -	ENV	\$ 1.771		
						CST	\$ 2.069		\$ -		\$ -		\$ -	CST	\$ 4.014		
			CEI	\$ 0.310		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.602	
30140	Orange	Orange County	Sand Lake Rd From: Apopka Vineland Rd To: I-4	Operational / Safety	1.42				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.134		\$ -		\$ -		\$ -	PE	\$ 0.259		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.295		\$ -		\$ -		\$ -	ENV	\$ 0.572		
						CST	\$ 0.668		\$ -		\$ -		\$ -	CST	\$ 1.296		
			CEI	\$ 0.100		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.194	
30207	Osceola	Osceola County	Donegan Ave From: US 17/92/441 / Orange Blossom Trl To: Michigan Ave	Add Fiber optic connection on Donegan From Old Dixie to Michigan, add RSU's and CCTV.	0.76				\$ -								
						PE	\$ 0.072		\$ -		\$ -		\$ -	PE	\$ 0.139		
									\$ -								
						ENV	\$ 0.196		\$ -		\$ -		\$ -	ENV	\$ 0.380		
						CST	\$ 0.359		\$ -		\$ -		\$ -	CST	\$ 0.697		
			CEI	\$ 0.054		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.104	
30305	Osceola	Osceola County	CR 530 / Simpson Rd From: US 192 / Vine St To: Osceola Pkwy	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	4.61				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.380		\$ -		\$ -		\$ -	PE	\$ 0.738		
									\$ -		\$ -		\$ -				
						ENV	\$ 1.194		\$ -		\$ -		\$ -	ENV	\$ 2.317		
						CST	\$ 1.901		\$ -		\$ -		\$ -	CST	\$ 3.688		
			CEI	\$ 0.285		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.553	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30340	Orange	Orlando	Major Blvd, Universal Blvd	ITS / Technology	2.48				\$ -								
			PE			\$ 0.291		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.565	
								\$ -									
			ENV			\$ 0.642		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.246	
			CST			\$ 1.456		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.824	
			CEI			\$ 0.218		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.424	
30287	Orange	Orlando	Vineland Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	4.00				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.330		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.640	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 1.036		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.011	
			CST			\$ 1.650		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.200	
			CEI			\$ 0.247		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.480	
30142	Orange	Orange County / Orlando	International Dr	ITS/Technology	5.99				\$ -								
			PE			\$ 0.703		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.365	
								\$ -									
			ENV			\$ 1.552		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.010	
			CST			\$ 3.517		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.824	
			CEI			\$ 0.528		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.024	
30147	Orange	Orlando	Central Blvd	Operational / Safety	1.01				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.118		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.229	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.261		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.506	
			CST			\$ 0.591		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.147	
			CEI			\$ 0.089		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.172	
30234	Seminole	Seminole County	CR 46A / H E Thomas Jr. Pkwy / W 25th St	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	3.38				\$ -								
			PE			\$ 0.279		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.541	
								\$ -									
			ENV			\$ 0.876		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.700	
			CST			\$ 1.395		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.706	
30235	Seminole	Seminole County	H.E. Thomas Jr Pkwy	Installation of fiber optics, CCTV cameras, and data collection systems to improve communication infrastructure. Additionally, the project aims to provide en-route driver information and route guidance, particularly focusing on Sunrail stations and crossings.	2.95				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.346		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.672	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.763		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.481	
			CST			\$ 1.731		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.358	
30323	Orange	Orange County	S Apopka Vineland Rd, CR 535	The project involves active arterial management to optimize volume-to-capacity ratios, addresses freight mobility with a focus on truck parking solutions, and enhances communication through fiber optics, CCTV, and data collection infrastructure.	6.28				\$ -								
			PE			\$ 0.477		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.926	
								\$ -									
			ENV			\$ 1.302		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.525	
			CST			\$ 2.386		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.629	
						CEI	\$ 0.358		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.694

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30284	Orange	Orange County	Michigan Ave From: Rio Grande Ave To: SR 527 / Orange Ave	The project aims to improve safety with adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems. It includes active arterial management for optimal volume-to-capacity ratios, transit signal priority, and en-route driver information focusing on stop density, Sunrail stations/crossings, and ridership. Additionally, it implements dynamic fare reduction strategies and enhances communication through fiber optics, CCTV, and data collection.	1.57				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.149		\$ -		\$ -		\$ -	PE	\$ 0.288		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.406		\$ -		\$ -		\$ -	ENV	\$ 0.787		
						CST	\$ 0.743		\$ -		\$ -		\$ -	CST	\$ 1.442		
						CEI	\$ 0.112		\$ -		\$ -		\$ -	CEI	\$ 0.216		
30087	Orange	Orange County	Park Ave From: US 441 / Main St To: Welch Rd	Operational / Safety	2.26				\$ -								
						PE	\$ 0.265		\$ -		\$ -		\$ -	PE	\$ 0.514		
									\$ -								
						ENV	\$ 0.584		\$ -		\$ -		\$ -	ENV	\$ 1.134		
						CST	\$ 1.325		\$ -		\$ -		\$ -	CST	\$ 2.570		
						CEI	\$ 0.199		\$ -		\$ -		\$ -	CEI	\$ 0.386		
30252	Seminole	Seminole County	CR 419 / E Broadway St From: SR 434 / Central Ave To: Sterling Creek Pkwy / Snow Hill Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	4.84				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.399		\$ -		\$ -		\$ -	PE	\$ 0.774		
									\$ -		\$ -		\$ -				
						ENV	\$ 1.254		\$ -		\$ -		\$ -	ENV	\$ 2.432		
						CST	\$ 1.995		\$ -		\$ -		\$ -	CST	\$ 3.871		
						CEI	\$ 0.299		\$ -		\$ -		\$ -	CEI	\$ 0.581		
30353	Orange	Winter Park	Denning Dr From: SR 527 / Orange Ave To: Park Ave	Install fiber optic communication devices for smart multimodal interconnectivity.	1.43				\$ -								
						PE	\$ 0.136		\$ -		\$ -		\$ -	PE	\$ 0.263		
									\$ -								
						ENV	\$ 0.370		\$ -		\$ -		\$ -	ENV	\$ 0.717		
						CST	\$ 0.678		\$ -		\$ -		\$ -	CST	\$ 1.315		
						CEI	\$ 0.102		\$ -		\$ -		\$ -	CEI	\$ 0.197		
30237	Seminole	Seminole County	Lake Mary Blvd From: Palmetto St To: Celery Ave	The Signal/Camera Gap project focuses on enhancing communication and monitoring capabilities by installing fiber optics, CCTV cameras, and data collection systems.	3.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.268		\$ -		\$ -		\$ -	PE	\$ 0.519		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.841		\$ -		\$ -		\$ -	ENV	\$ 1.631		
						CST	\$ 1.339		\$ -		\$ -		\$ -	CST	\$ 2.597		
						CEI	\$ 0.201		\$ -		\$ -		\$ -	CEI	\$ 0.390		
30042	Orange	Orange County	Division Ave From: Gore St To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30058	Orange	Orange County / Osceola County	John Young Pkwy From: Central Florida Pkwy To: SR 528 / Beachline Expy	Operational / Safety	0.65				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.061		\$ -		\$ -		\$ -	PE	\$ 0.119		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.135		\$ -		\$ -		\$ -	ENV	\$ 0.263		
						CST	\$ 0.307		\$ -		\$ -		\$ -	CST	\$ 0.595		
			CEI	\$ 0.046		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.089	
30175	Orange	Orange County	Curry Ford Rd From: SR 15 / Conway Rd To: Cloverlawn Ave	Safety Improvements	1.45				\$ -								
						PE	\$ 0.170		\$ -		\$ -		\$ -	PE	\$ 0.331		
									\$ -								
						ENV	\$ 0.376		\$ -		\$ -		\$ -	ENV	\$ 0.729		
						CST	\$ 0.852		\$ -		\$ -		\$ -	CST	\$ 1.653		
			CEI	\$ 0.128		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.248	
30165	Orange	Orange County	Powers Dr From: Old Winter Garden Rd To: SR 50 / Colonial Dr	Operational	0.96				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.090		\$ -		\$ -		\$ -	PE	\$ 0.175		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.199		\$ -		\$ -		\$ -	ENV	\$ 0.386		
						CST	\$ 0.451		\$ -		\$ -		\$ -	CST	\$ 0.874		
			CEI	\$ 0.068		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.131	
30232	Seminole	Seminole County / Private	Airport Blvd From: Martin Luther King Jr. Blvd To: Airline Blvd	This project seeks to enhance regional transportation efficiency and connectivity by focusing on three key areas: improved communication infrastructure (fiber, CCTV, data collection), optimized freight movement (freight mobility/signal priority, integrated corridor management, multimodal hubs), and real-time information sharing for both public transit users (transit signal priority, transit traveler information) and drivers (en route driver information/route guidance) with a particular focus on the LYNX system and Sunrail stations.	4.05				\$ -								
						PE	\$ 0.476		\$ -		\$ -		\$ -	PE	\$ 0.924		
									\$ -								
						ENV	\$ 1.050		\$ -		\$ -		\$ -	ENV	\$ 2.038		
						CST	\$ 2.381		\$ -		\$ -		\$ -	CST	\$ 4.619		
			CEI	\$ 0.357		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.693	
30315	Osceola	Osceola County	Old Canoe Creek Rd From: Neptune Rd To: Canoe Creek Rd	The project prioritizes freight mobility and signal priority, particularly for commercial vehicle traffic. Additionally, it involves deploying fiber optics, CCTV cameras, and data collection systems to enhance communication infrastructure.	4.09				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.389		\$ -		\$ -		\$ -	PE	\$ 0.754		
									\$ -		\$ -		\$ -				
						ENV	\$ 1.060		\$ -		\$ -		\$ -	ENV	\$ 2.056		
						CST	\$ 1.943		\$ -		\$ -		\$ -	CST	\$ 3.769		
			CEI	\$ 0.291		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.565	
30348	Osceola	Kissimmee / Osceola County	Donegan Ave From: Multiple locations To: -	Operational / Safety	1.07				\$ -								
						PE	\$ 0.125		\$ -		\$ -		\$ -	PE	\$ 0.243		
									\$ -								
						ENV	\$ 0.277		\$ -		\$ -		\$ -	ENV	\$ 0.537		
						CST	\$ 0.627		\$ -		\$ -		\$ -	CST	\$ 1.217		
			CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.183	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30299	Orange	Orange County	John Young Pkwy From: Hunters Creek Blvd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.033		\$ -		\$ -		\$ -	PE	\$ 0.064		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101		
						CST	\$ 0.166		\$ -		\$ -		\$ -	CST	\$ 0.322		
						CEI	\$ 0.025		\$ -		\$ -		\$ -	CEI	\$ 0.048		
30057	Orange	Orange County	John Young Pkwy From: Whisper Lakes Blvd To: Central Florida Pkwy	Operational / Safety	0.93				\$ -								
						PE	\$ 0.088		\$ -		\$ -		\$ -	PE	\$ 0.170		
									\$ -								
						ENV	\$ 0.193		\$ -		\$ -		\$ -	ENV	\$ 0.375		
						CST	\$ 0.439		\$ -		\$ -		\$ -	CST	\$ 0.851		
						CEI	\$ 0.066		\$ -		\$ -		\$ -	CEI	\$ 0.128		
30241	Seminole	Seminole County	Lake Mary Blvd From: Markham Woods Rd To: Live Oak Blvd	This project aims to implement adaptive signal control to reduce crash rates and improve communication through fiber optics, CCTV, and data collection systems. It also focuses on enhancing freight mobility and signal ATMS for truck parking and multimodal hubs, along with providing transit signal priority, traveler information, and en-route driver information to improve LYNX system headway and access to Sunrail stations and crossings.	5.54				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 1.727		\$ -		\$ -		\$ -	PE	\$ 3.350		
									\$ -		\$ -		\$ -				
						ENV	\$ 1.437		\$ -		\$ -		\$ -	ENV	\$ 2.787		
						CST	\$ 8.635		\$ -		\$ -		\$ -	CST	\$ 16.751		
						CEI	\$ 1.295		\$ -		\$ -		\$ -	CEI	\$ 2.513		
30243	Seminole	Seminole County	CR 4237 / Lake Emma Rd From: Longwood Hills Rd To: Lake Mary Blvd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	2.98				\$ -								
						PE	\$ 0.246		\$ -		\$ -		\$ -	PE	\$ 0.477		
									\$ -								
						ENV	\$ 0.772		\$ -		\$ -		\$ -	ENV	\$ 1.498		
						CST	\$ 1.229		\$ -		\$ -		\$ -	CST	\$ 2.384		
						CEI	\$ 0.184		\$ -		\$ -		\$ -	CEI	\$ 0.358		
30260	Seminole	Seminole County	Howell Branch Rd From: Lake Howell Rd To: Bear Gully Rd	The ITS Gap project focuses on implementing adaptive signal control to reduce crash rates and installing fiber optics, CCTV, and data collection systems to enhance communication. Additionally, the project aims to provide en-route driver information and route guidance, particularly near Sunrail stations and crossings.	2.81				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.330		\$ -		\$ -		\$ -	PE	\$ 0.641		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.729		\$ -		\$ -		\$ -	ENV	\$ 1.414		
						CST	\$ 1.652		\$ -		\$ -		\$ -	CST	\$ 3.205		
						CEI	\$ 0.248		\$ -		\$ -		\$ -	CEI	\$ 0.481		
30261	Seminole	Seminole County	Howell Branch Rd From: Lake Howell Rd To: SR 426 / Aloma Ave	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence. Address CAV gap through adaptive signal control and bicycle/pedestrian safety systems to reduce crash rates. For gap segments, the project also includes installing fiber optics, CCTV, and data collection systems for active arterial management, integrated corridor management as a regional initiative, and providing en-route driver information with a focus on Sunrail stations and crossings.	3.59				\$ -								
						PE	\$ 0.296		\$ -		\$ -		\$ -	PE	\$ 0.574		
									\$ -								
						ENV	\$ 0.929		\$ -		\$ -		\$ -	ENV	\$ 1.803		
						CST	\$ 1.479		\$ -		\$ -		\$ -	CST	\$ 2.870		
						CEI	\$ 0.222		\$ -		\$ -		\$ -	CEI	\$ 0.430		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30264	Orange	Orlando	Princeton St From: Westmoreland Dr To: US 17/92	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	1.80				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.149		\$ -		\$ -		\$ -	PE	\$ 0.288		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.466		\$ -		\$ -		\$ -	ENV	\$ 0.905		
						CST	\$ 0.743		\$ -		\$ -		\$ -	CST	\$ 1.440		
						CEI	\$ 0.111		\$ -		\$ -		\$ -	CEI	\$ 0.216		
30310	Osceola	Osceola County	Old Lake Wilson Rd From: Sinclair Rd To: CR 532	The project focuses on enhancing communication infrastructure through fiber optics, CCTV cameras, and data collection systems. Additionally, it includes active arterial management to optimize volume-to-capacity ratios and prioritizes freight mobility and signal priority, specifically for commercial vehicle traffic.	2.50				\$ -								
						PE	\$ 0.190		\$ -		\$ -		\$ -	PE	\$ 0.368		
									\$ -								
						ENV	\$ 0.518		\$ -		\$ -		\$ -	ENV	\$ 1.005		
						CST	\$ 0.950		\$ -		\$ -		\$ -	CST	\$ 1.842		
						CEI	\$ 0.142		\$ -		\$ -		\$ -	CEI	\$ 0.276		
30086	Orange	Orange County	Orange Ave From: Fairway Woods Blvd To: Wetherbee Rd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.39				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.036		\$ -		\$ -		\$ -	PE	\$ 0.070		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.080		\$ -		\$ -		\$ -	ENV	\$ 0.155		
						CST	\$ 0.181		\$ -		\$ -		\$ -	CST	\$ 0.352		
						CEI	\$ 0.027		\$ -		\$ -		\$ -	CEI	\$ 0.053		
30135	Orange	Orlando	Central Blvd From: US 17/92/441 / Orange Blossom Trl To: Division Ave	Operational / Safety	0.75				\$ -								
						PE	\$ 0.088		\$ -		\$ -		\$ -	PE	\$ 0.171		
									\$ -								
						ENV	\$ 0.194		\$ -		\$ -		\$ -	ENV	\$ 0.376		
						CST	\$ 0.439		\$ -		\$ -		\$ -	CST	\$ 0.853		
						CEI	\$ 0.066		\$ -		\$ -		\$ -	CEI	\$ 0.128		
30137	Orange	Orlando	Westmoreland Dr From: SR 526 / Washington St To: SR 50 / Colonial Dr	ITS/Technology	0.63				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.074		\$ -		\$ -		\$ -	PE	\$ 0.143		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.163		\$ -		\$ -		\$ -	ENV	\$ 0.316		
						CST	\$ 0.370		\$ -		\$ -		\$ -	CST	\$ 0.717		
						CEI	\$ 0.055		\$ -		\$ -		\$ -	CEI	\$ 0.108		
30281	Orange	Orlando	Division St From: Gore St To: Michigan Ave	The project aims to enhance freight mobility and signal priority, incorporating Signal ATMS to manage commercial vehicle traffic around multimodal hubs. It also provides en-route driver information and route guidance focused on Sunrail stations and crossings.	1.10				\$ -								
						PE	\$ 0.105		\$ -		\$ -		\$ -	PE	\$ 0.203		
									\$ -								
						ENV	\$ 0.286		\$ -		\$ -		\$ -	ENV	\$ 0.554		
						CST	\$ 0.523		\$ -		\$ -		\$ -	CST	\$ 1.015		
						CEI	\$ 0.079		\$ -		\$ -		\$ -	CEI	\$ 0.152		
30331	Orange	Orlando	Princeton St From: Multiple locations To: -	ITS / Technology	0.80				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.094		\$ -		\$ -		\$ -	PE	\$ 0.181		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.206		\$ -		\$ -		\$ -	ENV	\$ 0.400		
						CST	\$ 0.468		\$ -		\$ -		\$ -	CST	\$ 0.907		
						CEI	\$ 0.070		\$ -		\$ -		\$ -	CEI	\$ 0.136		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30126	Orange	Orlando	Robinson St From: US 17/92/441 / Orange Blossom Trl To: Hughey Ave	Operational / Safety	0.88				\$ -								
						PE	\$ 0.103		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.200
									\$ -								
						ENV	\$ 0.228		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.442
						CST	\$ 0.516		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.002
			CEI	\$ 0.077		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.150	
30180	Orange	Orange County	Winter Garden Vineland Rd From: Silverlake Park Dr To: Chase Rd	Operational	1.34				\$ -								
						PE	\$ 0.126		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.245
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.278		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.540
						CST	\$ 0.631		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.225
			CEI	\$ 0.095		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.184	
30194	Seminole	Seminole County	Lake Mary Blvd From: Markham Woods Rd To: I-4	Operational / Safety	1.16				\$ -								
						PE	\$ 0.109		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.211
									\$ -								
						ENV	\$ 0.240		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.466
						CST	\$ 0.545		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.057
			CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159	
30195	Seminole	Seminole County	Rinehart Rd From: H E Thomas Jr. Pkwy To: SR 46	Operational / Safety	2.29				\$ -								
						PE	\$ 0.269		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.522
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.593		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.151
						CST	\$ 1.345		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.610
			CEI	\$ 0.202		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.392	
30227	Seminole	Seminole County / Lake Mary	CR 431B / Rinehart Rd From: Lake Mary Blvd To: SR 46	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence. Include safety improvements to manage speeds and left turn conflicts. Add yellow and all red time extension, protected left turns, striping upgrades, appropriate speed limits, speed feedback signs	4.35				\$ -								
						PE	\$ 0.431		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.836
									\$ -								
						ENV	\$ 1.354		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.626
						CST	\$ 2.155		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.180
			CEI	\$ 0.323		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.627	
30103	Orange	Winter Garden	Story Rd From: Ninth St To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
			CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30333	Orange	Ocoee	McKey St, Story Rd, Maguire Rd	ITS / Technology	2.28				\$ -								
			PE			\$ 0.268		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.519	
								\$ -									
			ENV			\$ 0.590		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.145	
			CST			\$ 1.338		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.595	
			CEI	\$ 0.201		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.389	
30020	Seminole	Seminole County	International Pkwy	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Add 500 ft SBRT lane.	0.25				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126	
			CST			\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101	
			CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015	
30074	Orange	Orange County	Rock Springs Rd	Operational / Safety	3.54				\$ -								
			PE			\$ 0.416		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.807	
								\$ -									
			ENV			\$ 0.917		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.780	
			CST			\$ 2.080		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.035	
			CEI	\$ 0.312		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.605	
30295	Orange	Orlando/ GOAA	Jeff Fuqua Blvd	The project focuses on integrated corridor management as a regional initiative. It also implements transit signal priority and queue jump strategies to improve LYNX system headway and support express/critical routes, while deploying fiber optics, CCTV, and data collection systems to enhance communication infrastructure. Include Fiber Optics Network Communication and update the existing controller to Advanced Traffic Controller.	6.30				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.598		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.161	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 1.632		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.167	
			CST			\$ 2.992		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.805	
			CEI	\$ 0.449		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.871	
30027	Orange	Orange County	Apopka Vineland Rd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.13				\$ -								
			PE			\$ 0.107		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.207	
								\$ -									
			ENV			\$ 0.235		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.456	
			CST			\$ 0.533		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.033	
			CEI	\$ 0.080		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.155	
30055	Orange	Orange County / Orlando	International Dr	Safety Improvements	0.56				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.066		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.127	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.145		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.281	
			CST			\$ 0.328		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.636	
			CEI	\$ 0.049		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.095	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30061	Orange	Maitland	Keller Rd From: SR 414 / Maitland Blvd To: Westhall Ln	Improve connectivity/traffic coordination throughout the corridor	0.29				\$ -								
						PE	\$ 0.034		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.065
									\$ -								
						ENV	\$ 0.074		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.144
						CST	\$ 0.168		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.326
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.049
30030	Orange	Orange County	Balboa Dr From: Hiawassee Rd To: Pine Hills Rd	ITS/Technology	1.71				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.161		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.313
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.355		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.689
						CST	\$ 0.806		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.563
						CEI	\$ 0.121		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.234
30236	Seminole	Seminole County	H.E. Thomas Jr Pkwy From: International Pkwy To: Country Club Rd	Install communication infrastructure (fiber, CCTV) and potentially explore integrating transit signal priority and real-time information systems for all users (LYNX, drivers) while considering future freight mobility needs.	2.45				\$ -								
						PE	\$ 0.287		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.557
									\$ -								
						ENV	\$ 0.634		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.229
						CST	\$ 1.436		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.787
						CEI	\$ 0.215		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.418
30250	Seminole	Seminole County	Tuskawilla Rd From: Trotwood Blvd To: Gabriella Ln	The project centered around fiber optics, CCTV, and data collection aims to enhance communication infrastructure within transportation networks. This includes deploying technology to facilitate real-time data transmission, monitoring, and analysis, fostering improved coordination and efficiency across various transportation systems.	4.08				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.479		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.929
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.057		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.050
						CST	\$ 2.395		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.647
						CEI	\$ 0.359		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.697
30016	Orange	Orlando	International Dr From: Oak Ridge Rd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, bicycle detection, etc. Implement CCTV Cameras & Implementation of Connected Vehicle Technology (CV)	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30188	Orange	Orange County	Chickasaw Trl From: El Prado Ave To: Lake Underhill Rd	Operational	1.01				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.095		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.185
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.210		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.408
						CST	\$ 0.477		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.925
						CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.139
30196	Seminole	Seminole County	Fernwood Blvd From: US 17/92 To: Oxford Rd	Operational / Safety	0.26				\$ -								
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.047
									\$ -								
						ENV	\$ 0.054		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.104
						CST	\$ 0.122		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.236
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.035

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30204	Osceola	St. Cloud	Michigan Ave From: Nolte Rd To: US 441 / 13th St	Improvements to the intersections along Michigan Avenue. Improvements include traffic calming islands, textured crosswalks, and asphalt paving.	1.58				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.052		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.102
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.327		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.635
						CST	\$ 0.262		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.508
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.076
30258	Seminole	Oviedo	Mitchell Hammock Rd From: SR 426 / Broadway St To: Lockwood Blvd	Communication enhancement through fiber optics, CCTV, and data collection for active arterial management, and optimizing freight mobility and signal priority for commercial vehicle traffic. Additionally, it focuses on transit signal priority and traveler information to improve LYNX system headway, enhancing overall transportation efficiency and safety.	2.84				\$ -								
						PE	\$ 0.334		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.647
									\$ -								
						ENV	\$ 0.736		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.428
						CST	\$ 1.669		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.237
						CEI	\$ 0.250		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.486
30157	Orange	Ocoee	Clarke Rd From: SR 438 / Silver Star Rd To: Clarcona-Ocoee Rd	Operational	2.53				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.298		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.577
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.656		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.273
						CST	\$ 1.488		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.886
						CEI	\$ 0.223		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.433
30052	Orange	Winter Park	Glenridge Way From: Palmer Ave To: Glenridge Way	Roadway needs to be changed to Lakemont Ave from Palmer Ave to Glenridge Way. Complete Streets / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to convert bike lanes to multi-use trails/paths	2.02				\$ -								
						PE	\$ 0.238		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.461
									\$ -								
						ENV	\$ 0.525		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.018
						CST	\$ 1.189		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.307
						CEI	\$ 0.178		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.346
30133	Orange	Orlando	Princeton St From: Rio Grande Ave To: I-4	Operational / Safety	2.53				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.298		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.578
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.657		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.274
						CST	\$ 1.489		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.888
						CEI	\$ 0.223		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.433
30184	Orange	Orlando	Edgewater Dr From: SR 50 / Colonial Dr To: Maury Rd	Safety Improvements	2.34				\$ -								
						PE	\$ 0.275		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.533
									\$ -								
						ENV	\$ 0.606		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.175
						CST	\$ 1.374		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.665
						CEI	\$ 0.206		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.400
30063	Orange	Orange County	Kennedy Blvd From: Wymore Rd To: US 17 / Orlando Ave	Operational / Safety	1.26				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.148		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.288
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.327		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.634
						CST	\$ 0.741		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.438
						CEI	\$ 0.111		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.216

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30349	Orange	Orlando / Orange County	All American Blvd, Rosamond Dr	ITS / Technology	0.91				\$ -								
			PE			\$ 0.107		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.208	
								\$ -									
			ENV			\$ 0.237		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.460	
			CST			\$ 0.537		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.042	
			CEI			\$ 0.081		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.156	
30100	Orange	Orlando	South St	Safety Improvements	0.50				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.114	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.252	
			CST			\$ 0.295		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.572	
			CEI			\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.086	
30151	Orange	Orange County	Bumby Ave	Operational / Safety	0.75				\$ -								
			PE			\$ 0.071		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.137	
								\$ -									
			ENV			\$ 0.156		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.302	
			CST			\$ 0.353		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.685	
			CEI			\$ 0.053		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.103	
30152	Orange	Orange County	Dixie Belle Dr	Safety Improvements	0.67				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.079		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.153	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.174		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.337	
			CST			\$ 0.394		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.765	
			CEI			\$ 0.059		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.115	
30178	Orange	Orange County / Orlando	South Bumby Ave	Safety Improvements	1.75				\$ -								
			PE			\$ 0.206		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.399	
								\$ -									
			ENV			\$ 0.454		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.880	
			CST			\$ 1.029		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.996	
			CEI			\$ 0.154		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.299	
30225	Seminole	Sanford	Seminole Blvd	Considerations for truck parking; LYNX system and access to Sunrail stations/crossings, while deploying fiber optics, CCTV, and data collection systems to bolster communication infrastructure. LYNX will only be allowed between French and Mangoustine.	3.17				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.301		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.584	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.821		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.593	
			CST			\$ 1.505		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.920	
			CEI			\$ 0.226		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.438	
30316	Osceola	Osceola County	Hickory Tree Rd	The project includes providing en-route driver information and route guidance, specifically targeting navigation around Sunrail stations and crossings. Additionally, it involves enhancing communication infrastructure through the deployment of fiber optics, CCTV cameras, and data collection systems.	1.59				\$ -								
			PE			\$ 0.151		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.294	
								\$ -									
			ENV			\$ 0.413		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.801	
			CST			\$ 0.757		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.468	
			CEI			\$ 0.114		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.220	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30345	Orange / Osceola	Orlando / Orange County / Osceola County	World Gateway Dr, International Dr	Operational / Safety / ITS & Technology	3.55				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.417		\$ -		\$ -		\$ -	PE	\$ 0.809			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.919		\$ -		\$ -		\$ -	ENV	\$ 1.784			
			CST			\$ 2.084		\$ -		\$ -		\$ -	CST	\$ 4.044			
			CEI			\$ 0.313		\$ -		\$ -		\$ -	CEI	\$ 0.607			
30093	Orange	Orlando	Primrose Dr	Operational / Safety	0.50				\$ -								
			PE			\$ 0.059		\$ -		\$ -		\$ -	PE	\$ 0.114			
								\$ -									
			ENV			\$ 0.130		\$ -		\$ -		\$ -	ENV	\$ 0.252			
			CST			\$ 0.295		\$ -		\$ -		\$ -	CST	\$ 0.572			
			CEI			\$ 0.044		\$ -		\$ -		\$ -	CEI	\$ 0.086			
30018	Orange	Orange County	Hobson Rd	Evaluate intersection for signalization and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, bicycle detection to extend all red-time, etc.	0.25				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.010		\$ -		\$ -		\$ -	PE	\$ 0.020			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126			
			CST			\$ 0.052		\$ -		\$ -		\$ -	CST	\$ 0.101			
			CEI			\$ 0.008		\$ -		\$ -		\$ -	CEI	\$ 0.015			
30031	Osceola	Osceola County	Canoe Creek Rd	City of St. Cloud needs a fiber optic conduit in this corridor. As part of the Canoe Creek Widening project from Deer Run Road to US 192, the ITS technologies/fiber connections that currently run along Canoe Creek Road will be relocated and/or improved to meet the projected 2050 needs of Canoe Creek Road signalized and unsignalized intersections. Without these improvements, all signalized intersection and most unsignalized intersections are expected to be at unacceptable levels of operation. In addition, 5 signalized intersections were found to exceed the average crash rate in at least one year between 2017-2021.	4.67				\$ -								
			PE			\$ 0.443		\$ -		\$ -		\$ -	PE	\$ 0.860			
								\$ -									
			ENV			\$ 1.209		\$ -		\$ -		\$ -	ENV	\$ 2.346			
			CST			\$ 2.217		\$ -		\$ -		\$ -	CST	\$ 4.301			
			CEI			\$ 0.333		\$ -		\$ -		\$ -	CEI	\$ 0.645			
30248	Seminole	Altamonte Springs	Montgomery Rd	Project focuses on bolstering communication infrastructure by implementing fiber optics, CCTV cameras, and data collection systems, enhancing the efficiency and effectiveness of transportation management and operations.	1.35				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.159		\$ -		\$ -		\$ -	PE	\$ 0.308			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.350		\$ -		\$ -		\$ -	ENV	\$ 0.679			
			CST			\$ 0.793		\$ -		\$ -		\$ -	CST	\$ 1.539			
			CEI			\$ 0.119		\$ -		\$ -		\$ -	CEI	\$ 0.231			
30009	Orange	Orlando	E Central Blvd	In conjunction with planned improvements on S Summerlin Ave to the south of E Central Ave, evaluate intersection improvement opportunities, such as curb extensions and realigning the intersection to decrease the pedestrian crossing distance.	0.25				\$ -								
			PE			\$ 0.015		\$ -		\$ -		\$ -	PE	\$ 0.028			
								\$ -									
			ENV			\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176			
			CST			\$ 0.073		\$ -		\$ -		\$ -	CST	\$ 0.141			
			CEI			\$ 0.011		\$ -		\$ -		\$ -	CEI	\$ 0.021			

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30077	Osceola	Osceola County	Nova Rd From: US 192/441 / Irlo Bronson Memorial Hwy To: Eden Dr	City of St. Cloud needs a fiber optic conduit in this corridor. Install Fiber on Nova Rd from192 to Edfen Dr as well as CCTV's for TMC viewing / monitoring and Road Side counting Units. This roadway is getting widened for 2 lanes to 4 lanes.	3.34				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.317		\$ -		\$ -		\$ -	PE	\$ 0.615		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.865		\$ -		\$ -		\$ -	ENV	\$ 1.677		
						CST	\$ 1.585		\$ -		\$ -		\$ -	CST	\$ 3.074		
			CEI	\$ 0.238		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.461	
30120	Orange	Orange County	Taft Vineland Rd From: US 17/92/441 / Orange Blossom Trl To: Orange Ave	ITS/Technology	2.03				\$ -								
						PE	\$ 0.239		\$ -		\$ -		\$ -	PE	\$ 0.464		
									\$ -								
						ENV	\$ 0.527		\$ -		\$ -		\$ -	ENV	\$ 1.023		
						CST	\$ 1.195		\$ -		\$ -		\$ -	CST	\$ 2.318		
			CEI	\$ 0.179		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.348	
30035	Orange	Orange County	Clarcona Ocoee Rd From: Clarke Rd To: Apopka Vineland Rd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.15				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.135		\$ -		\$ -		\$ -	PE	\$ 0.263		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.299		\$ -		\$ -		\$ -	ENV	\$ 0.580		
						CST	\$ 0.677		\$ -		\$ -		\$ -	CST	\$ 1.314		
			CEI	\$ 0.102		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.197	
30062	Orange	Maitland / Altamonte Springs	Keller Rd From: Fennell St To: Gateway Dr	Improve connectivity/traffic coordination throughout the corridor	0.92				\$ -								
						PE	\$ 0.108		\$ -		\$ -		\$ -	PE	\$ 0.210		
									\$ -								
						ENV	\$ 0.238		\$ -		\$ -		\$ -	ENV	\$ 0.463		
						CST	\$ 0.541		\$ -		\$ -		\$ -	CST	\$ 1.049		
			CEI	\$ 0.081		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.157	
30282	Orange	Orange County	Kaley St From: I-4 To: SR 527 / Orange Ave	The project integrates adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems to reduce crash rates, fatal/serious injuries, and bicycle/pedestrian incidents. It also deploys fiber optics, CCTV cameras, and data collection systems to enhance communication. Additionally, it provides en-route driver information and route guidance around Sunrail stations and crossings, alongside implementing dynamic fare reduction strategies.	0.59				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.070		\$ -		\$ -		\$ -	PE	\$ 0.135		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.153		\$ -		\$ -		\$ -	ENV	\$ 0.298		
						CST	\$ 0.348		\$ -		\$ -		\$ -	CST	\$ 0.675		
			CEI	\$ 0.052		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.101	
30222	Orange	Winter Garden	Story Rd From: Carter Rd To: -	Intersection improvements - Signalization including bike/ped improvements	0.25				\$ -								
						PE	\$ 0.039		\$ -		\$ -		\$ -	PE	\$ 0.076		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.389		\$ -		\$ -		\$ -	CST	\$ 0.755		
			CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30285	Orange	Orange County	Michigan St From: SR 527 / Orange Ave To: Homeland St	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	1.30				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.107		\$ -		\$ -		\$ -	PE	\$ 0.208		
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.336		\$ -		\$ -		\$ -	ENV	\$ 0.652		
						CST	\$ 0.535		\$ -		\$ -		\$ -	CST	\$ 1.038		
						CEI	\$ 0.080		\$ -		\$ -		\$ -	CEI	\$ 0.156		
30298	Orange	Orange County	Narcoossee Rd From: Tyson Rd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -		\$ -		\$ -	PE	\$ 0.081		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.208		\$ -		\$ -		\$ -	CST	\$ 0.403		
						CEI	\$ 0.031		\$ -		\$ -		\$ -	CEI	\$ 0.060		
30069	Orange	Orlando	Mercy Dr From: Fairvilla Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30113	Orange	Orange County	Winter Garden Vineland Rd From: Buena Vista Dr To: Perrihouse Acres Lane	Operational	1.34				\$ -								
						PE	\$ 0.126		\$ -		\$ -		\$ -	PE	\$ 0.245		
									\$ -								
						ENV	\$ 0.279		\$ -		\$ -		\$ -	ENV	\$ 0.541		
						CST	\$ 0.632		\$ -		\$ -		\$ -	CST	\$ 1.225		
						CEI	\$ 0.095		\$ -		\$ -		\$ -	CEI	\$ 0.184		
30187	Orange	Orange County	Michael Gladden Blvd From: Park Ave To: McCormick Rd	Safety Improvements	4.31				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.507		\$ -		\$ -		\$ -	PE	\$ 0.983		
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.117		\$ -		\$ -		\$ -	ENV	\$ 2.167		
						CST	\$ 2.533		\$ -		\$ -		\$ -	CST	\$ 4.913		
						CEI	\$ 0.380		\$ -		\$ -		\$ -	CEI	\$ 0.737		
30271	Orange	Orlando	Bentley Ave / Livingston St From: Mills Ave To: Parramore Ave	The project aims to enhance transportation efficiency through integrated corridor management, prioritizing travel time reliability, queue jump measures, en-route driver information for express routes and Sunrail stations, and implementing dynamic fare reduction strategies.	1.52				\$ -								
						PE	\$ 0.178		\$ -		\$ -		\$ -	PE	\$ 0.346		
									\$ -								
						ENV	\$ 0.393		\$ -		\$ -		\$ -	ENV	\$ 0.763		
						CST	\$ 0.892		\$ -		\$ -		\$ -	CST	\$ 1.730		
						CEI	\$ 0.134		\$ -		\$ -		\$ -	CEI	\$ 0.260		
30043	Osceola	Kissimmee	Donegan Ave From: Thacker Ave To: John Young Pkwy	Operational / Safety	0.53				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.062		\$ -		\$ -		\$ -	PE	\$ 0.120		
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.137		\$ -		\$ -		\$ -	ENV	\$ 0.265		
						CST	\$ 0.310		\$ -		\$ -		\$ -	CST	\$ 0.601		
						CEI	\$ 0.046		\$ -		\$ -		\$ -	CEI	\$ 0.090		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30083	Orange	Apopka	Old Dixie Hwy From: Vick Rd To: Hawthorne Ave	ITS/Technology	0.67				\$ -								
						PE	\$ 0.078		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.152
									\$ -								
						ENV	\$ 0.173		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.335
						CST	\$ 0.392		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.760
			CEI	\$ 0.059		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.114	
30174	Orange / Seminole	Altamonte Springs / Maitland	Gateway Dr From: Seminole State College To: Maitland Center	ITS CAV Shuttle Service	2.39				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.281		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.544
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.619		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.201
						CST	\$ 1.403		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.722
			CEI	\$ 0.210		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.408	
30283	Orange	Orlando	Metrowest Blvd From: Metrocenter Blvd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.081
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.208		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.403
			CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060	
30327	Orange	Orange County	Park Ave, Rock Springs Rd From: Multiple locations To: -	Operational / Safety	0.63				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.074		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.143
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.163		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.316
						CST	\$ 0.369		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.716
			CEI	\$ 0.055		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.107	
30350	Osceola	Osceola County	Champions Gate Blvd From: Masters Blvd To: I-4	Operational / Safety / ITS & Technology	0.82				\$ -								
						PE	\$ 0.077		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.149
									\$ -								
						ENV	\$ 0.169		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.328
			CST	\$ 0.384		\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.744	
			CEI	\$ 0.058		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.112	
30247	Seminole	Seminole County	CR 4281 / Tuskawilla Rd From: SR 426 To: SR 434	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	5.67				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.467		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.907
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.468		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.849
						CST	\$ 2.337		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.534
			CEI	\$ 0.351		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.680	
30022	Seminole	Seminole County	Seminola Blvd From: Button Rd To: -	Evaluate eliminating the channelized right-turn lane southbound direction at the intersection of Button Road at Seminola Boulevard. As a part of the project consider phasing and traffic signal modifications, such as incorporating leading pedestrian intervals.	0.25				\$ -								
						PE	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.024
									\$ -								
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.121
			CEI	\$ 0.009		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.018	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30104	Orange	Orange County	Town Center Blvd	Operational / Safety	0.25				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.024		\$ -		\$ -		\$ -	PE	\$ 0.046			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101			
			CST			\$ 0.118		\$ -		\$ -		\$ -	CST	\$ 0.228			
			CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034			
30114	Seminole	Casselberry	Winter Park Dr	TSM&O / Bicycle & Pedestrian	1.00				\$ -								
			PE			\$ 0.117		\$ -		\$ -		\$ -	PE	\$ 0.227			
								\$ -									
			ENV			\$ 0.259		\$ -		\$ -		\$ -	ENV	\$ 0.502			
			CST			\$ 0.586		\$ -		\$ -		\$ -	CST	\$ 1.137			
			CEI	\$ 0.088		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.171			
30257	Seminole	Seminole County	Red Bug Lake Rd	Project focuses on bolstering communication infrastructure by deploying fiber optics, CCTV cameras, and data collection systems, enhancing the efficiency and effectiveness of transportation management and operations.	6.34				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.744		\$ -		\$ -		\$ -	PE	\$ 1.444			
								\$ -		\$ -		\$ -					
			ENV			\$ 1.642		\$ -		\$ -		\$ -	ENV	\$ 3.185			
			CST			\$ 3.722		\$ -		\$ -		\$ -	CST	\$ 7.220			
			CEI	\$ 0.558		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.083			
30317	Osceola	Osceola County / St. Cloud	Nolte Rd	The project focuses on providing en-route driver information and route guidance, with a particular emphasis on Sunrail stations and crossings. Additionally, it involves deploying fiber optics, CCTV cameras, and data collection systems to enhance communication infrastructure.	4.73				\$ -								
			PE			\$ 0.359		\$ -		\$ -		\$ -	PE	\$ 0.697			
								\$ -									
			ENV			\$ 0.980		\$ -		\$ -		\$ -	ENV	\$ 1.901			
			CST			\$ 1.796		\$ -		\$ -		\$ -	CST	\$ 3.485			
			CEI	\$ 0.269		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.523			
30201	Osceola	Kissimmee	Armstrong Blvd	Operational / Safety	0.65				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.076		\$ -		\$ -		\$ -	PE	\$ 0.148			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.168		\$ -		\$ -		\$ -	ENV	\$ 0.327			
			CST			\$ 0.382		\$ -		\$ -		\$ -	CST	\$ 0.741			
			CEI	\$ 0.057		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.111			
30205	Osceola	Osceola County	Carroll St.	Add fiber on Carroll from Orange Blossom Trail to Michigan Ave	0.82				\$ -								
			PE			\$ 0.063		\$ -		\$ -		\$ -	PE	\$ 0.121			
								\$ -									
			ENV			\$ 0.171		\$ -		\$ -		\$ -	ENV	\$ 0.331			
			CST			\$ 0.313		\$ -		\$ -		\$ -	CST	\$ 0.607			
			CEI	\$ 0.047		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.091			
30244	Seminole	Seminole County	Lake Emma Rd	The ITS/Camera Gap project will consider implementation of adaptive signal control to reduce crash rates and enhance communication by installing fiber optics, CCTV cameras, and data collection systems.	1.11				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.131		\$ -		\$ -		\$ -	PE	\$ 0.253			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.288		\$ -		\$ -		\$ -	ENV	\$ 0.559			
			CST			\$ 0.653		\$ -		\$ -		\$ -	CST	\$ 1.267			
			CEI	\$ 0.098		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.190			

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30122	Orange	Orange County	Hiawassee Rd From: Apopka Blvd To: US 441 / Orange Blossom Trl	Operational	0.45				\$ -								
						PE	\$ 0.053		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.102
									\$ -								
						ENV	\$ 0.116		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.225
						CST	\$ 0.263		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.509
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.076
30304	Osceola	Osceola County	CR 522 / W Osceola Pkwy From: I-4 EB Off-Ramp To: CR 535	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	3.08				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.203		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.394
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.638		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.238
						CST	\$ 1.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.971
						CEI	\$ 0.152		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.296
30325	Orange	Orange County	Consulate Dr, SR 50 / Colonial Dr From: Multiple locations To: -	Project being considered at the On/Off-Ramps of limited access facilities should be incorporated into larger corridor-wide deployments for the limited access facility. Improvements should be considered in conjunction with the facility operator.	0.43				\$ -								
						PE	\$ 0.105		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.204
									\$ -								
						ENV	\$ 0.090		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.175
						CST	\$ 0.526		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.021
						CEI	\$ 0.079		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.153
30161	Orange	Orange County	Rhode Islands Woods Cir From: Landstar Blvd To: Wyndham Lakes Blvd	Operational	2.20				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.207		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.401
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.456		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.885
						CST	\$ 1.034		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.006
						CEI	\$ 0.155		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.301
30166	Orange	Winter Garden	Daniels Rd From: Fowler Grove Blvd To: Roper Rd	Operational	0.91				\$ -								
						PE	\$ 0.107		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.208
									\$ -								
						ENV	\$ 0.237		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.460
						CST	\$ 0.537		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.042
						CEI	\$ 0.081		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.156
30172	Orange	Orlando	Summerlin Ave From: SR 526 / Robinson St To: Robinson St	Operational / Safety	0.36				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.082
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.093		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.180
						CST	\$ 0.211		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.409
						CEI	\$ 0.032		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.061
30230	Seminole	Sanford	Mellonville Ave From: Celery Ave To: SR 46 / 25th St	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.99				\$ -								
						PE	\$ 0.094		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.183
									\$ -								
						ENV	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.500
						CST	\$ 0.472		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.916
						CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.137

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30246	Seminole	Seminole County	Wekiva Springs Road From: East of Sabal Palm Drive To: Fox Valley Drive	Deploy fiber optics, CCTV cameras, and data collection systems. These technologies enable real-time data transmission, monitoring, and analysis, fostering improved coordination and efficiency across various transportation systems.	2.88				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.270		\$ -		\$ -		\$ -	PE	\$ 0.525		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.596		\$ -		\$ -		\$ -	ENV	\$ 1.157		
						CST	\$ 1.352		\$ -		\$ -		\$ -	CST	\$ 2.623		
			CEI	\$ 0.203		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.393	
30254	Seminole	Seminole County	Red Bug Lake Rd From: Oviedo Mall Blvd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.033		\$ -		\$ -		\$ -	PE	\$ 0.064		
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101		
						CST	\$ 0.166		\$ -		\$ -		\$ -	CST	\$ 0.322		
			CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048	
30051	Orange	Orange County	Forsyth Rd From: SR 50 / Colonial Dr To: Hanging Moss Rd	Operational	0.84				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.079		\$ -		\$ -		\$ -	PE	\$ 0.153		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.174		\$ -		\$ -		\$ -	ENV	\$ 0.338		
						CST	\$ 0.395		\$ -		\$ -		\$ -	CST	\$ 0.766		
			CEI	\$ 0.059		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.115	
30117	Orange	Orange County	Wymore Rd From: SR 423 / Lee Rd To: SR 414 / Maitland Blvd	Complete Streets / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to widen sidewalks and provide sidewalks if not present	1.76				\$ -								
						PE	\$ 0.167		\$ -		\$ -		\$ -	PE	\$ 0.324		
									\$ -								
						ENV	\$ 0.455		\$ -		\$ -		\$ -	ENV	\$ 0.883		
						CST	\$ 0.834		\$ -		\$ -		\$ -	CST	\$ 1.618		
			CEI	\$ 0.125		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.243	
30168	Orange	Orlando	Metrowest Blvd From: SR 435 / Kirkman Rd To: President Barack Obama Pkwy	ITS/Technology	1.08				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.127		\$ -		\$ -		\$ -	PE	\$ 0.247		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.281		\$ -		\$ -		\$ -	ENV	\$ 0.545		
						CST	\$ 0.637		\$ -		\$ -		\$ -	CST	\$ 1.235		
			CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.185	
30267	Orange	Orlando	Tampa Ave From: SR 50 / Colonial Dr To: Orange Center Blvd	The project integrates fiber optics, CCTV, and data collection for enhanced communication, Signal ATMS at a multimodal hub, en-route driver information focusing on Sunrail stations/crossings, and dynamic fare reduction strategies.	1.44				\$ -								
						PE	\$ 0.136		\$ -		\$ -		\$ -	PE	\$ 0.264		
									\$ -								
						ENV	\$ 0.372		\$ -		\$ -		\$ -	ENV	\$ 0.721		
						CST	\$ 0.682		\$ -		\$ -		\$ -	CST	\$ 1.322		
			CEI	\$ 0.102		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.198	
30272	Orange	Orlando	Washington St From: Garland Ave To: Rosalind Ave	The project integrates adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems to reduce crash rates, fatal/serious injuries, and incidents involving cyclists and pedestrians. It also includes en-route driver information and route guidance specifically for Sunrail stations and crossings, along with dynamic fare reduction initiatives.	0.32				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.037		\$ -		\$ -		\$ -	PE	\$ 0.072		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.082		\$ -		\$ -		\$ -	ENV	\$ 0.159		
						CST	\$ 0.186		\$ -		\$ -		\$ -	CST	\$ 0.360		
			CEI	\$ 0.028		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.054	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30014	Orange	Orlando	International Dr	Implementation of Connected Vehicle Technology (CV)	0.25				\$ -								
			PE			\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020	
								\$ -									
			ENV			\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126	
			CST			\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101	
			CEI			\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015	
30084	Orange	Apopka	Old Dixie Hwy	Safety Improvements	2.70				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.317		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.616	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.700		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.358	
			CST			\$ 1.587		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.078	
			CEI			\$ 0.238		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.462	
30085	Osceola	Osceola County	Old Lake Wilson Rd	Install Fiber on Old Lake Wilson from Osceola Polk Line Rd to Sinclair as well as CCTV's for TMC viewing / monitoring and Road Side counting Units. This roadway is getting widened for 2 lanes to 4 lanes.	5.14				\$ -								
			PE			\$ 0.391		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.758	
								\$ -									
			ENV			\$ 1.066		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.069	
			CST			\$ 1.955		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.792	
			CEI			\$ 0.293		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.569	
30163	Orange	Orlando	Corporate Centre Blvd	ITS/Technology	1.27				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.150		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.290	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.330		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.641	
			CST			\$ 0.748		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.452	
			CEI			\$ 0.112		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.218	
30191	Seminole	Lake Mary	International Pkwy	Operational / Safety	2.30				\$ -								
			PE			\$ 0.270		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.524	
								\$ -									
			ENV			\$ 0.596		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.156	
			CST			\$ 1.351		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.620	
			CEI			\$ 0.203		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.393	
30259	Seminole	Seminole County	Red Bug Lake Rd	Project aims to reduce crash rates by implementing adaptive signal control and enhancing communication through fiber optics, CCTV, and data collection systems. Additionally, it focuses on improving transit efficiency by providing signal priority and en-route driver information, particularly for the LYNX system and access to Sunrail stations and crossings.	4.75				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.559		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.084	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 1.232		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.390	
			CST			\$ 2.793		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.418	
			CEI			\$ 0.419		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.813	
30269	Orange	Winter Garden	CR 535	The project includes adaptive signal control and bicycle/pedestrian safety systems to address crash and bicycle/pedestrian crash rates, integrates active arterial management for optimizing volume-to-capacity ratios, deploys Signal ATMS at a multimodal hub, implements queue jump strategies for express/critical routes, and enhances communication with fiber optics, CCTV, and data collection infrastructure.	2.42				\$ -								
			PE			\$ 0.230		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.447	
								\$ -									
			ENV			\$ 0.628		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.218	
			CST			\$ 1.151		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.233	
			CEI			\$ 0.173		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.335	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30342	Orange	Orange County	Consulate Dr From: Commerce Park Dr To: US 17/92/441 / Orange Blossom Trl	Operational / Safety	0.72				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.067		\$ -		\$ -		\$ -	PE	\$ 0.131		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.148		\$ -		\$ -		\$ -	ENV	\$ 0.288		
						CST	\$ 0.337		\$ -		\$ -		\$ -	CST	\$ 0.653		
						CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.098
30255	Seminole	Seminole County	Wymore Rd From: Spring Valley Rd To: Wymore Rd	Provide en-route driver information and route guidance, particularly emphasizing navigation around Sunrail stations and crossings.	1.22				\$ -								
						PE	\$ 0.143		\$ -		\$ -		\$ -	PE	\$ 0.277		
									\$ -								
						ENV	\$ 0.315		\$ -		\$ -		\$ -	ENV	\$ 0.612		
						CST	\$ 0.715		\$ -		\$ -		\$ -	CST	\$ 1.387		
						CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.208
30015	Orange	Orlando	International Dr From: Del Verde Way To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, bicycle detection, etc. Implementation of Connected Vehicle Technology (CV)	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -	PE	\$ 0.020		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.052		\$ -		\$ -		\$ -	CST	\$ 0.101		
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30226	Seminole	Sanford	1st St From: Sanford Ave To: Park Ave	This project aims to improve traffic flow, safety for pedestrians and cyclists, and freight movement through a combination of intelligent traffic management systems, real-time driver information, and enhanced safety measures around Sunrail stations.	0.18				\$ -								
						PE	\$ 0.022		\$ -		\$ -		\$ -	PE	\$ 0.042		
									\$ -								
						ENV	\$ 0.047		\$ -		\$ -		\$ -	ENV	\$ 0.092		
						CST	\$ 0.108		\$ -		\$ -		\$ -	CST	\$ 0.209		
						CEI	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.031
30347	Orange	Orlando	Lee Vista Blvd From: SR 15 / Conway Rd To: Goldenrod Rd	ITS / Technology	2.59				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.304		\$ -		\$ -		\$ -	PE	\$ 0.590		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.671		\$ -		\$ -		\$ -	ENV	\$ 1.301		
						CST	\$ 1.520		\$ -		\$ -		\$ -	CST	\$ 2.950		
						CEI	\$ 0.228		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.442
30076	Seminole	Altamonte Springs	Orange Ave From: Laurel St To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30127	Orange	Orange County	Clay St From: SR 527 To: SR 426 / Fairbanks Ave	Complete Streets / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to widen sidewalks and provide sidewalks if not present	0.98				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.093		\$ -		\$ -		\$ -	PE	\$ 0.181		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.255		\$ -		\$ -		\$ -	ENV	\$ 0.494		
						CST	\$ 0.467		\$ -		\$ -		\$ -	CST	\$ 0.906		
						CEI	\$ 0.070		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.136

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30249	Seminole	Seminole County	CR 4242 / Seminola Blvd / Dog Track Rd From: Ronald Reagan Blvd To: Tuskawilla Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence. Critical components including communication enhancement through fiber optics, CCTV, and data collection systems, ensuring efficient data transmission and monitoring. Additionally, it focuses on providing en-route driver information and route guidance, particularly around Sunrail stations and crossings, while also considering emissions testing and mitigation strategies to promote public health and mitigate environmental impacts.	5.23				\$ -								
						PE	\$ 0.431		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.836
									\$ -								
						ENV	\$ 1.354		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.627
						CST	\$ 2.155		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.181
						CEI	\$ 0.323		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.627
30024	Orange	Orange County	Alafaya Trl From: Curry Ford Rd To: Golfway Blvd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.36				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.128		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.248
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.282		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.547
						CST	\$ 0.639		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.240
CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.186						
30070	Orange	Orange County	Hiawassee Rd From: Hiawassee Rd To: Hiawassee Rd	Safety Improvements	1.24				\$ -								
						PE	\$ 0.146		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.283
									\$ -								
						ENV	\$ 0.321		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.623
						CST	\$ 0.729		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.413
CEI	\$ 0.109		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.212						
30080	Orange	Orange County	Ocoee Apopka Rd From: Fullers Cross Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043						
30098	Orange	Orange County	Rouse Rd From: SR 50 / Colonial Dr To: Lockanotosa Trl	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.99				\$ -								
						PE	\$ 0.093		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.181
									\$ -								
						ENV	\$ 0.206		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.399
						CST	\$ 0.466		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.905
CEI	\$ 0.070		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.136						
30106	Seminole	Sanford	Towne Center Blvd From: W.P. Ball Blvd To: St Johns Pkwy	Operational / Safety	0.53				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.063		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.121
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.138		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.267
						CST	\$ 0.313		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.606
CEI	\$ 0.047		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.091						

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30149	Orange	Orlando	Mills Ave From: Michigan St To: Kaley St	ITS/Technology	0.50				\$ -								
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.114
									\$ -								
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.251
						CST	\$ 0.294		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.570
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.085
30210	Osceola	Osceola County	Old Hickory Tree Rd From: Nolte Rd To: US 192/441 / Irlo Bronson Memorial Hwy	Adding Fiber on Old Hickory Tree from Nolte Rd to US 192, adding CCTV's and RSU's.	1.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.143		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.278
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.390		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.757
						CST	\$ 0.715		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.388
						CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.208
30306	Osceola	Osceola County	CR 545 / Old Lake Wilson Rd From: Sinclair Rd To: US 192 / Irlo Bronson Memorial Hwy	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	2.64				\$ -								
						PE	\$ 0.174		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.338
									\$ -								
						ENV	\$ 0.548		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.063
						CST	\$ 0.872		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.692
						CEI	\$ 0.131		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.254
30189	Orange	Orange County	Hoffner Ave From: Oak Island Rd To: SR 15 / Conway Rd	Operational	1.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.178		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.345
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.392		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.761
						CST	\$ 0.889		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.726
						CEI	\$ 0.133		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.259
30351	Seminole	Seminole County	H E Thomas Jr. Pkwy From: Colonial Center Pkwy To: Rinehart Rd	Operational / Safety	0.42				\$ -								
						PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.076
									\$ -								
						ENV	\$ 0.087		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.169
						CST	\$ 0.197		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.382
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.057
30108	Orange	Maitland	Ventris Ave From: Maitland Ave To: -	Implement capacity/operational/modal shift improvement assuming no widening	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.340		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.660
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 1.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.201
						CEI	\$ 0.113		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.220
30124	Orange	Orange County	Rouse Rd From: Lockanotosa Trl To: University Blvd	Operational	1.00				\$ -								
						PE	\$ 0.094		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.182
									\$ -								
						ENV	\$ 0.207		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.401
						CST	\$ 0.469		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.909
						CEI	\$ 0.070		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.136

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30146	Orange	Orange County / Orlando	Primrose Dr From: Curry Ford Rd To: SR 526 / Robinson St	Operational / Safety	1.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.177		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.343
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.390		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.757
						CST	\$ 0.884		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.715
						CEI	\$ 0.133		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.257
30154	Orange	Orange County	Chickasaw Trl From: Curry Ford Rd To: El Prado Ave	Operational	1.01				\$ -								
						PE	\$ 0.095		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.184
									\$ -								
						ENV	\$ 0.209		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.405
						CST	\$ 0.474		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.919
						CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.138
30072	Orange	Orange County	Michigan St From: Bumby Ave To: Crystal Lake Dr	Operational	0.50				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.047		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.091
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.103		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.200
						CST	\$ 0.234		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.454
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.068
30012	Orange	Orlando	Lake Nona Blvd From: Nemours Pkwy To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30013	Orange	Orange County	New Independence Pkwy From: Hamlin Groves Trl To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
30059	Orange	Orange County	John Young Pkwy From: Deerfield Blvd To: Whisper Lakes Blvd	Operational / Safety	1.07				\$ -								
						PE	\$ 0.101		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.195
									\$ -								
						ENV	\$ 0.222		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.431
						CST	\$ 0.504		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.977
						CEI	\$ 0.076		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.147
30329	Orange	Orange County	Old Cheney Hwy From: Multiple locations To: -	ITS / Technology	1.34				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.126		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.244
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.278		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.539
						CST	\$ 0.630		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.222
						CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.183

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30021	Seminole	Seminole County	Broadway St	Evaluate incorporating signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -								
			PE			\$ 0.010		\$ -		\$ -		\$ -	PE	\$ 0.020			
								\$ -									
			ENV			\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126			
			CST			\$ 0.052		\$ -		\$ -		\$ -	CST	\$ 0.101			
			CEI			\$ 0.008		\$ -		\$ -		\$ -	CEI	\$ 0.015			
30105	Orange	Orange County	Town Center Blvd	Operational	0.94				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.089		\$ -		\$ -		\$ -	PE	\$ 0.172			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.196		\$ -		\$ -		\$ -	ENV	\$ 0.379			
			CST			\$ 0.443		\$ -		\$ -		\$ -	CST	\$ 0.860			
			CEI			\$ 0.066		\$ -		\$ -		\$ -	CEI	\$ 0.129			
30150	Orange	Orlando	Gaston Foster Rd	Safety Improvements	1.00				\$ -								
			PE			\$ 0.117		\$ -		\$ -		\$ -	PE	\$ 0.227			
								\$ -									
			ENV			\$ 0.259		\$ -		\$ -		\$ -	ENV	\$ 0.502			
			CST			\$ 0.586		\$ -		\$ -		\$ -	CST	\$ 1.137			
			CEI			\$ 0.088		\$ -		\$ -		\$ -	CEI	\$ 0.171			
30307	Osceola	Osceola County	Funie Steed Rd	The project emphasizes enhancing communication infrastructure through the deployment of fiber optics, CCTV cameras, and data collection systems. This initiative aims to facilitate real-time data transmission, monitoring, and analysis, thereby improving coordination and efficiency across various transportation systems. Install fiber on Funie Steed from Old Lake Wilson to Westside with CCTV's and RSU's.	1.67				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.127		\$ -		\$ -		\$ -	PE	\$ 0.246			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.346		\$ -		\$ -		\$ -	ENV	\$ 0.672			
			CST			\$ 0.635		\$ -		\$ -		\$ -	CST	\$ 1.231			
			CEI			\$ 0.095		\$ -		\$ -		\$ -	CEI	\$ 0.185			
30319	Osceola	Osceola County	Pleasant Hill Rd	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
			PE			\$ 0.033		\$ -		\$ -		\$ -	PE	\$ 0.064			
								\$ -									
			ENV			\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101			
			CST			\$ 0.166		\$ -		\$ -		\$ -	CST	\$ 0.322			
			CEI			\$ 0.025		\$ -		\$ -		\$ -	CEI	\$ 0.048			
30190	Orange	Orange County	Hoffner Ave	Operational	1.34				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.157		\$ -		\$ -		\$ -	PE	\$ 0.305			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.347		\$ -		\$ -		\$ -	ENV	\$ 0.674			
			CST			\$ 0.787		\$ -		\$ -		\$ -	CST	\$ 1.527			
			CEI			\$ 0.118		\$ -		\$ -		\$ -	CEI	\$ 0.229			
30041	Orange	Orange County	Daryl Carter Pkwy	Operational / Safety	0.37				\$ -								
			PE			\$ 0.034		\$ -		\$ -		\$ -	PE	\$ 0.067			
								\$ -									
			ENV			\$ 0.076		\$ -		\$ -		\$ -	ENV	\$ 0.147			
			CST			\$ 0.172		\$ -		\$ -		\$ -	CST	\$ 0.334			
			CEI			\$ 0.026		\$ -		\$ -		\$ -	CEI	\$ 0.050			

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30053	Orange	Maitland	Horatio Ave From: Swoope Ave To: -	Improve intersection function and connectivity to adjacent signal with FDOT 17/92 at Horatio	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30176	Orange	Orange County	Crystal Lake Dr From: Michigan St To: Anderson St	Safety Improvements	1.70				\$ -								
						PE	\$ 0.200		\$ -		\$ -		\$ -	PE	\$ 0.388		
									\$ -								
						ENV	\$ 0.441		\$ -		\$ -		\$ -	ENV	\$ 0.856		
						CST	\$ 1.000		\$ -		\$ -		\$ -	CST	\$ 1.940		
						CEI	\$ 0.150		\$ -		\$ -		\$ -	CEI	\$ 0.291		
30185	Orange	Orange County	Curry Ford Rd From: SR 417 / Central Florida Greenway To: Dean Rd	No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.55				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.051		\$ -		\$ -		\$ -	PE	\$ 0.099		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.113		\$ -		\$ -		\$ -	ENV	\$ 0.219		
						CST	\$ 0.256		\$ -		\$ -		\$ -	CST	\$ 0.497		
						CEI	\$ 0.038		\$ -		\$ -		\$ -	CEI	\$ 0.075		
30047	Orange	Orange County	Edgewater Dr From: Par St To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30068	Seminole	Seminole County	Markham Rd From: Longwood Markham Rd To: Orange Blvd	Safety and operational study to determine possible future improvements to address speeding and safety concerns.	2.62				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.246		\$ -		\$ -		\$ -	PE	\$ 0.477		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.543		\$ -		\$ -		\$ -	ENV	\$ 1.053		
						CST	\$ 1.230		\$ -		\$ -		\$ -	CST	\$ 2.386		
						CEI	\$ 0.184		\$ -		\$ -		\$ -	CEI	\$ 0.358		
30344	Orange	Orange County	Apopka Vineland Rd, Ocoee Apopka Rd From: Multiple locations To: -	Operational / Safety	0.63				\$ -								
						PE	\$ 0.059		\$ -		\$ -		\$ -	PE	\$ 0.115		
									\$ -								
						ENV	\$ 0.130		\$ -		\$ -		\$ -	ENV	\$ 0.253		
						CST	\$ 0.295		\$ -		\$ -		\$ -	CST	\$ 0.573		
						CEI	\$ 0.044		\$ -		\$ -		\$ -	CEI	\$ 0.086		
30099	Orange	Orange County	Seidel Rd From: SR 429 / Western Expy To: Avalon Rd	Operational	0.28				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.026		\$ -		\$ -		\$ -	PE	\$ 0.051		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.058		\$ -		\$ -		\$ -	ENV	\$ 0.113		
						CST	\$ 0.132		\$ -		\$ -		\$ -	CST	\$ 0.256		
						CEI	\$ 0.020		\$ -		\$ -		\$ -	CEI	\$ 0.038		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30129	Orange	Winter Garden	Story Rd From: Park Ave To: -	Roundabout feasibility study	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30217	Seminole	Longwood	Powell St From: SR 434 To: -	Add Park and Ride lot(s) and Electric Vehicle Charging infrastructure.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.021		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.040
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.103		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.200
						CEI	\$ 0.015		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.030
30293	Orange	Orlando	Lee Vista Blvd From: SR 436 / Semoran Blvd To: SR 417 On/Off Ramps	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence. Include CCTV and Adaptive Traffic Signal Control (ATSC).	4.66				\$ -								
						PE	\$ 0.385		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.746
									\$ -								
						ENV	\$ 1.208		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.343
						CST	\$ 1.923		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.730
						CEI	\$ 0.288		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.559
30097	Orange	Orange County	Round Lake Rd From: Kelly Park Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034
30198	Seminole	Seminole County	Orange Blvd From: SR 46 To: US 17/92 / Monroe Rd	Operational / Safety	3.15				\$ -								
						PE	\$ 0.296		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.574
									\$ -								
						ENV	\$ 0.653		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.267
						CST	\$ 1.481		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.872
						CEI	\$ 0.222		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.431
30139	Orange	Orlando	Summerlin Ave From: SR 526 / Robinson St To: US 17/92 / E Colonial Dr	Operational / Safety	0.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.060		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.117
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.133		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.258
						CST	\$ 0.301		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.585
						CEI	\$ 0.045		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.088
30199	Seminole	Seminole County	McNeil Rd From: Bear Lake Rd To: Pearl Lake Cswy	Operational / Safety	1.00				\$ -								
						PE	\$ 0.118		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.229
									\$ -								
						ENV	\$ 0.260		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.505
						CST	\$ 0.590		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.144
						CEI	\$ 0.088		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.172

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30169	Orange	Orlando	Lake Nona Blvd From: Boggy Creek Rd To: SR 417	ITS/Technology	2.59				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.305		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.591
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.672		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.304
						CST	\$ 1.524		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.957
			CEI	\$ 0.229		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.443	
30023	Orange	Windermere	6th Ave at Main St From: Main St To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
			CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043	
30064	Orange	Maitland	Lake Lucien Dr From: Southhall Ln To: -	Improve signal timing, radii, crosswalks, ped buttons	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
			CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015	
30112	Orange	Orange County	Wetherbee Rd From: Orange Ave To: Landstar Blvd	Operational	0.46				\$ -								
						PE	\$ 0.044		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.084
									\$ -								
						ENV	\$ 0.096		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.186
						CST	\$ 0.218		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.422
			CEI	\$ 0.033		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.063	
30183	Orange	Orange County	Lakeview Dr From: US 441 / Orange Blossom Trl To: Orange Ave	Safety Improvements	0.26				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.059
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.130
						CST	\$ 0.152		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.295
			CEI	\$ 0.023		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.044	
30273	Orange	Orlando	Pine St From: Garland Ave To: Rosalind Ave	The project integrates adaptive signal control and bicycle/pedestrian safety systems to reduce crash rates and improve bicycle/pedestrian safety. It provides en-route driver information and route guidance specifically for Sunrail stations and crossings, along with implementing dynamic fare reduction strategies.	0.36				\$ -								
						PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.081
									\$ -								
						ENV	\$ 0.093		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.179
						CST	\$ 0.210		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.407
			CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.061	
30343	Orange	Orange County	Schofield Rd, Winter Garden Vineland Rd From: Multiple locations To: -	Operational / Safety	0.34				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.032		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.063
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.071		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.138
						CST	\$ 0.162		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.314
			CEI	\$ 0.024		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.047	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30144	Orange	Winter Park	Park Ave From: US 17/92 / Orlando Ave To: SR 527 / Fairbanks Ave	Install fiber optic communication devices for smart multimodal interconnectivity. Provide sidewalks in areas that are not present. Upgrade traffic signal infrastructure as needed.	2.17				\$ -								
						PE	\$ 0.206		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.400
									\$ -								
						ENV	\$ 0.562		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.090
						CST	\$ 1.030		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.998
						CEI	\$ 0.154		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.300
30251	Seminole	Seminole County	Sand Lake Rd From: Lake Brantley High School To: Hunt Club Blvd	Project prioritizes communication enhancements by deploying fiber optics, CCTV cameras, and data collection systems, aiming to improve overall transportation management and operations efficiency.	1.51				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.275
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.313		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.607
						CST	\$ 0.709		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.375
						CEI	\$ 0.106		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.206
30102	Seminole	Sanford	St Johns Pkwy From: Upsala Rd To: Central Park Dr	Operational / Safety	0.40				\$ -								
						PE	\$ 0.047		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.092
									\$ -								
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.202
						CST	\$ 0.236		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.458
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.069
30130	Orange	Ocoee	Bluford Ave From: Story Rd To: SR 438 / Silver Star Rd	ITS/Technology	1.01				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.119		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.230
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.262		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.508
						CST	\$ 0.594		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.152
						CEI	\$ 0.089		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.173
30339	Orange	Orange County	Curry Ford Rd From: Sanctuary Point Blvd, Econlockhatchee Trl To: -	Operational / Safety	0.63				\$ -								
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.115
									\$ -								
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.253
						CST	\$ 0.295		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.573
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.086
30010	Orange	Orlando	Lake Nona Blvd From: Veterans Way To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30040	Orange	Orange County	Crystal Lake Dr From: Jersey Ave To: Curry Ford Rd	Operational / Safety	0.65				\$ -								
						PE	\$ 0.077		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.149
									\$ -								
						ENV	\$ 0.169		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.328
						CST	\$ 0.383		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.743
						CEI	\$ 0.057		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.111

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30094	Seminole	Casselberry	Red Bug Connector Trail From: Winter Park Dr To: Red Bug Lake Rd.	Operational / Safety	3.31				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.466		\$ -		\$ -		\$ -	PE	\$ 0.904		
									\$ -		\$ -		\$ -				
						ENV	\$ 1.028		\$ -		\$ -		\$ -	ENV	\$ 1.994		
						CST	\$ 2.330		\$ -		\$ -		\$ -	CST	\$ 4.520		
			CEI	\$ 0.350		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.678	
30131	Orange	Seminole County	Rose Ave From: US 441 / Orange Blossom Trl To: SR 414 / Maitland Blvd	Operational / Safety	1.40				\$ -								
						PE	\$ 0.132		\$ -		\$ -		\$ -	PE	\$ 0.255		
									\$ -								
						ENV	\$ 0.290		\$ -		\$ -		\$ -	ENV	\$ 0.563		
						CST	\$ 0.658		\$ -		\$ -		\$ -	CST	\$ 1.276		
			CEI	\$ 0.099		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.191	
30071	Orange	Orange County	Michigan St From: Crystal Lake Dr To: SR 15 / Conway Rd	Operational	0.81				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.095		\$ -		\$ -		\$ -	PE	\$ 0.184		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.210		\$ -		\$ -		\$ -	ENV	\$ 0.407		
						CST	\$ 0.475		\$ -		\$ -		\$ -	CST	\$ 0.922		
			CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.138	
30145	Orange	Orlando	Summerlin Ave From: US 17/92 / Colonial Dr To: Marks St	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.056		
									\$ -								
						ENV	\$ 0.063		\$ -		\$ -		\$ -	ENV	\$ 0.123		
						CST	\$ 0.144		\$ -		\$ -		\$ -	CST	\$ 0.279		
			CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.042	
30138	Orange	Apopka	Bradshaw Ave From: Michael Gladden Blvd To: US 441 / Main St	ITS/Technology	0.97				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.114		\$ -		\$ -		\$ -	PE	\$ 0.222		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.252		\$ -		\$ -		\$ -	ENV	\$ 0.489		
						CST	\$ 0.572		\$ -		\$ -		\$ -	CST	\$ 1.109		
			CEI	\$ 0.086		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.166	
30182	Orange	Orange County	Binion Rd From: Lakeview Dr To: Ocoee Apopka Rd	Safety Improvements	4.82				\$ -								
						PE	\$ 0.566		\$ -		\$ -		\$ -	PE	\$ 1.098		
									\$ -								
						ENV	\$ 1.248		\$ -		\$ -		\$ -	ENV	\$ 2.421		
						CST	\$ 2.829		\$ -		\$ -		\$ -	CST	\$ 5.488		
			CEI	\$ 0.424		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.823	
30032	Orange	Oakland	Oakland Ave From: Catherine Ross Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
			CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30256	Seminole	Seminole County	Bunnell Rd	This project proposes the installation of fiber optic cables, CCTV cameras, and data collection systems along Bunnell Rd. from Bear Lake Rd. to Sunshine Ln., specifically to improve communication infrastructure on this corridor. While the other options include Freight Mobility/Signal Priority.	1.21				\$ -								
			PE			\$ 0.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.276	
								\$ -									
			ENV			\$ 0.314		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.609	
			CST			\$ 0.712		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.381	
			CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.207	
30220	Seminole	Seminole County	Red Bug Lake Rd	Implement capacity/operational/modal shift improvement assuming no widening	0.62				\$ -								
			PE			\$ 0.058		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.112	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.128		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.248	
			CST			\$ 0.290		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.562	
			CEI	\$ 0.043		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.084	
30090	Orange	Orlando	Pine St	Operational / Safety	0.43				\$ -								
			PE			\$ 0.050		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.097	
								\$ -									
			ENV			\$ 0.110		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.214	
			CST			\$ 0.250		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.484	
			CEI	\$ 0.037		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.073	
30011	Orange	Orlando	Lake Nona Blvd	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -								
			PE			\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126	
			CST			\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101	
			CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015	
30162	Orange	Orange County	Tanner Rd	ITS/Technology	1.58				\$ -								
			PE			\$ 0.149		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.289	
								\$ -									
			ENV			\$ 0.328		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.637	
			CST	\$ 0.744		\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.444	
			CEI	\$ 0.112		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.217	
30330	Orange	Orlando / Orange County	Formosa Ave	ITS / Technology	1.25				\$ -								
			PE			\$ 0.147		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.286	
								\$ -		\$ -		\$ -		\$ -			
			ENV			\$ 0.325		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.630	
			CST			\$ 0.736		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.428	
			CEI	\$ 0.110		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.214	
30336	Orange	Orlando	Fern Creek Ave	Operational / Safety / ITS & Technology	1.25				\$ -								
			PE			\$ 0.147		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.286	
								\$ -									
			ENV			\$ 0.325		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.630	
			CST			\$ 0.736		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.428	
			CEI	\$ 0.110		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.214	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30082	Orange	Orange County	Ocoee Apopka Rd From: Marden Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30107	Orange	Oakland	Oakland Ave From: Tubb S To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
						CEI	\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043		
30158	Orange	Orange County	Golden Gem Rd From: Ponkan Rd To: Kelly Park Rd	Safety Improvements	2.02				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.237		\$ -		\$ -		\$ -	PE	\$ 0.460		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.523		\$ -		\$ -		\$ -	ENV	\$ 1.014		
						CST	\$ 1.185		\$ -		\$ -		\$ -	CST	\$ 2.299		
						CEI	\$ 0.178		\$ -		\$ -		\$ -	CEI	\$ 0.345		
30134	Orange	Orange County	Kaley Ave From: SR 527 / Orange Ave To: Fern Creek Ave	Operational / Safety	1.00				\$ -								
						PE	\$ 0.118		\$ -		\$ -		\$ -	PE	\$ 0.228		
									\$ -								
						ENV	\$ 0.259		\$ -		\$ -		\$ -	ENV	\$ 0.503		
						CST	\$ 0.588		\$ -		\$ -		\$ -	CST	\$ 1.141		
						CEI	\$ 0.088		\$ -		\$ -		\$ -	CEI	\$ 0.171		
30224	Orange	Winter Park	New York Ave/Canton Ave From: Railroad tracks north of Canton Ave To: Public Safety Building	Install fiber optic communication devices for smart multimodal interconnectivity.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.024		\$ -		\$ -		\$ -	PE	\$ 0.046		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.064		\$ -		\$ -		\$ -	ENV	\$ 0.125		
						CST	\$ 0.118		\$ -		\$ -		\$ -	CST	\$ 0.229		
						CEI	\$ 0.018		\$ -		\$ -		\$ -	CEI	\$ 0.034		
30263	Orange	Orlando	Princeton Ave / Smith St From: Rio Grande Ave To: Westmoreland Dr	The project focuses on providing en-route driver information and route guidance for Sunrail stations and crossings. It also includes deploying fiber optics, CCTV cameras, and data collection systems to enhance communication infrastructure. Include CCTV and Adaptive Traffic Signal Control (ATSC).	1.00				\$ -								
						PE	\$ 0.095		\$ -		\$ -		\$ -	PE	\$ 0.184		
									\$ -								
						ENV	\$ 0.259		\$ -		\$ -		\$ -	ENV	\$ 0.502		
						CST	\$ 0.475		\$ -		\$ -		\$ -	CST	\$ 0.921		
						CEI	\$ 0.071		\$ -		\$ -		\$ -	CEI	\$ 0.138		
30288	Orange	Orlando	Commander Dr From: Pershing Ave To: SR 15 / Hoffner Ave	The project focuses on implementing integrated corridor management to improve the level of travel time reliability.	1.28				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.150		\$ -		\$ -		\$ -	PE	\$ 0.292		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.332		\$ -		\$ -		\$ -	ENV	\$ 0.644		
						CST	\$ 0.752		\$ -		\$ -		\$ -	CST	\$ 1.459		
						CEI	\$ 0.113		\$ -		\$ -		\$ -	CEI	\$ 0.219		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30039	Seminole	Seminole County	CR 419 From: Pauline St To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30081	Orange	Orange County	Ocoee Apopka Rd From: Keene Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30092	Orange	Orange County	Plymouth Sorrento Rd From: Kelly Park Rd To: Ponkan Rd	Operational	2.03				\$ -								
						PE	\$ 0.239		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.463
									\$ -								
						ENV	\$ 0.526		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.021
						CST	\$ 1.193		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.314
						CEI	\$ 0.179		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.347
30171	Orange	Orlando	Dowden Rd From: Dowden Rd To: Dowden Rd	ITS/Technology	6.12				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.719		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.396
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.587		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.078
						CST	\$ 3.597		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.979
						CEI	\$ 0.540		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.047
30192	Seminole	Seminole County / Maitland	Kewannee Trl From: Derbyshire Rd To: SR 436 / Semoran Blvd	Operational / Safety	0.83				\$ -								
						PE	\$ 0.098		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.190
									\$ -								
						ENV	\$ 0.216		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.419
						CST	\$ 0.489		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.949
30335	Orange	Orlando	Hampton Ave From: Multiple locations To: -	Operational / Safety	0.50				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.058		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.113
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.249
						CST	\$ 0.291		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.565
30095	Seminole	Lake Mary	Rinehart Rd From: Lake Mary Blvd To: Thomas Jr Pkwy	Operational / Safety	2.09				\$ -								
						PE	\$ 0.246		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.476
									\$ -								
						ENV	\$ 0.542		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.051
						CST	\$ 1.228		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.382
						CEI	\$ 0.184		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.357

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30123	Orange	Orange County	Conway Gardens Rd From: Gatlin Ave To: Michigan St	Operational / Safety	1.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.118		\$ -		\$ -		\$ -	PE	\$ 0.228		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.259		\$ -		\$ -		\$ -	ENV	\$ 0.503		
						CST	\$ 0.588		\$ -		\$ -		\$ -	CST	\$ 1.140		
			CEI	\$ 0.088		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.171	
30136	Orange	Orange County	Main St From: Chase Rd To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
			CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043	
30213	Seminole	Seminole County	1st St From: Ronald Reagan Blvd (CR 427) To: -	Signal at 1st Street and Ronald Reagan Boulevard	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.039		\$ -		\$ -		\$ -	PE	\$ 0.076		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.389		\$ -		\$ -		\$ -	CST	\$ 0.755		
			CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159	
30206	Osceola	Osceola County	Pine Grove Rd From: US 192/441 / Irlo Bronson Memorial Hwy To: Nova Rd	Add Fiber optic connection on Pine Grove From 192 to Nova Rd, add RSU's and CCTV.	2.00				\$ -								
						PE	\$ 0.152		\$ -		\$ -		\$ -	PE	\$ 0.295		
									\$ -								
						ENV	\$ 0.415		\$ -		\$ -		\$ -	ENV	\$ 0.805		
						CST	\$ 0.761		\$ -		\$ -		\$ -	CST	\$ 1.476		
			CEI	\$ 0.114		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.221	
30046	Orange	Orlando	Edgewater Dr From: Lakeview St To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
			CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043	
30223	Orange	Winter Garden	Plant St From: Story Rd / Brick Rd To: -	Intersection improvements - Signalization including bike/ped and safety improvements	0.25				\$ -								
						PE	\$ 0.039		\$ -		\$ -		\$ -	PE	\$ 0.076		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.389		\$ -		\$ -		\$ -	CST	\$ 0.755		
			CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159	
30109	Orange	Orange County	Orange Ave From: US 441 / Orange Blossom Trl To: Lakeview Dr	Safety Improvements	0.85				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.100		\$ -		\$ -		\$ -	PE	\$ 0.193		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.220		\$ -		\$ -		\$ -	ENV	\$ 0.426		
						CST	\$ 0.498		\$ -		\$ -		\$ -	CST	\$ 0.965		
			CEI	\$ 0.075		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.145	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30302	Osceola	Osceola County	Westside Blvd From: US 192 / Irlo Bronson Memorial Hwy To: Student Dr	The project focuses on deploying fiber optics, CCTV cameras, and data collection systems to enhance communication capabilities.	3.25				\$ -								
						PE	\$ 0.247		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.479
									\$ -								
						ENV	\$ 0.674		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.308
						CST	\$ 1.235		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.397
			CEI	\$ 0.185		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.359	
30019	Seminole	Altamonte Springs	Montgomery Rd From: Central Pkwy To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, bicycle detection to extend all red-time, etc.	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
			CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015	
30116	Orange	Orange County	Wymore Rd From: Kennedy Blvd To: SR 414 / Maitland Blvd	Operational	0.87				\$ -								
						PE	\$ 0.103		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.199
									\$ -								
						ENV	\$ 0.227		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.439
						CST	\$ 0.513		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.996
			CEI	\$ 0.077		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.149	
30155	Orange	Orange County	Jetport Dr From: Orange Ave To: SR 482 / Boggy Creek Rd	Operational / Safety	0.99				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.116		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.225
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.256		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.497
						CST	\$ 0.581		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.127
			CEI	\$ 0.087		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.169	
30215	Seminole	Seminole County	Gateway Dr From: Lotus Landing Blvd To: -	Gateway Drive at Lotus Landing Boulevard - Intersection Improvements.	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
			CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101	
			CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015	
30067	Orange	Windermere	Main St From: Windermere Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
			CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043	
30088	Orange	Orange County	Park Ridge Gotha Rd From: Maguire Rd To: Hempel Ave	Operational / Safety	1.35				\$ -								
						PE	\$ 0.126		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.245
									\$ -								
						ENV	\$ 0.279		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.541
						CST	\$ 0.632		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.226
			CEI	\$ 0.095		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.184	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30186	Orange	Orange County	Ocoee Apopka Rd	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126			
			CST			\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285			
			CEI			\$ 0.022		\$ -		\$ -		\$ -	CEI	\$ 0.043			
30033	Orange	Private	Central Florida Blvd	Operational / Safety	0.47				\$ -								
			PE			\$ 0.044		\$ -		\$ -		\$ -	PE	\$ 0.085			
								\$ -									
			ENV			\$ 0.097		\$ -		\$ -		\$ -	ENV	\$ 0.188			
			CST			\$ 0.219		\$ -		\$ -		\$ -	CST	\$ 0.426			
			CEI			\$ 0.033		\$ -		\$ -		\$ -	CEI	\$ 0.064			
30089	Orange	Orange County	Pershing Ave	Operational	0.75				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.071		\$ -		\$ -		\$ -	PE	\$ 0.137			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.156		\$ -		\$ -		\$ -	ENV	\$ 0.302			
			CST			\$ 0.353		\$ -		\$ -		\$ -	CST	\$ 0.686			
			CEI			\$ 0.053		\$ -		\$ -		\$ -	CEI	\$ 0.103			
30167	Orange	Orange County	Wyndham Lakes Blvd	Operational / Safety	0.25				\$ -								
			PE			\$ 0.024		\$ -		\$ -		\$ -	PE	\$ 0.046			
								\$ -									
			ENV			\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101			
			CST			\$ 0.118		\$ -		\$ -		\$ -	CST	\$ 0.228			
			CEI			\$ 0.018		\$ -		\$ -		\$ -	CEI	\$ 0.034			
30219	Seminole	Seminole County	EE Williamson Rd at Markham Woods Rd	Improvements to improve intersection operation	0.36				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.012		\$ -		\$ -		\$ -	PE	\$ 0.023			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.075		\$ -		\$ -		\$ -	ENV	\$ 0.146			
			CST			\$ 0.060		\$ -		\$ -		\$ -	CST	\$ 0.117			
			CEI			\$ 0.009		\$ -		\$ -		\$ -	CEI	\$ 0.018			
30296	Orange	Orlando	Dowden Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	1.34				\$ -								
			PE			\$ 0.111		\$ -		\$ -		\$ -	PE	\$ 0.215			
								\$ -									
			ENV			\$ 0.348		\$ -		\$ -		\$ -	ENV	\$ 0.675			
			CST			\$ 0.554		\$ -		\$ -		\$ -	CST	\$ 1.075			
			CEI			\$ 0.083		\$ -		\$ -		\$ -	CEI	\$ 0.161			
30029	Orange	Orange County	Avalon Park Blvd	Operational / Safety	0.25				\$ -		\$ -		\$ -		\$ -		
			PE			\$ 0.024		\$ -		\$ -		\$ -	PE	\$ 0.046			
								\$ -		\$ -		\$ -					
			ENV			\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101			
			CST			\$ 0.118		\$ -		\$ -		\$ -	CST	\$ 0.228			
			CEI			\$ 0.018		\$ -		\$ -		\$ -	CEI	\$ 0.034			

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30096	Orange	Apopka	Rock Springs Rd From: Vick Rd To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30173	Orange	Orange County	Sandpiper Rd From: Sandspur Rd / Maitland Groves Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30170	Orange	Orange County	Consulate Dr From: John Young Pkwy To: Commerce Park Dr	Operational / Safety	0.95				\$ -								
						PE	\$ 0.089		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.174
									\$ -								
						ENV	\$ 0.197		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.383
						CST	\$ 0.447		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.868
						CEI	\$ 0.067		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.130
30078	Orange	Oakland	Oakland Ave From: Old Hwy 50 / JW Jones Rd To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30202	Osceola	Kissimmee	Oak Run Blvd From: Mill Slough Rd To: Woodcrest Blvd	Operational / Safety	0.66				\$ -								
						PE	\$ 0.078		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.151
									\$ -								
						ENV	\$ 0.172		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.333
						CST	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.755
						CEI	\$ 0.058		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.113
30216	Seminole	Seminole County	Gateway Dr From: Keller Rd To: -	Gateway Drive at Keller Road - Intersection Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
30318	Osceola	Osceola County	Clay Whaley Rd From: Cross Prairie Pkwy To: Old Canoe Creek Rd	Project prioritizes bolstering communication infrastructure through the deployment of fiber optics, CCTV cameras, and data collection systems. This initiative aims to facilitate real-time data transmission, monitoring, and analysis, promoting safer and more efficient transportation networks.	0.59				\$ -								
						PE	\$ 0.056		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.109
									\$ -								
						ENV	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.298
						CST	\$ 0.282		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.546
						CEI	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.082

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30034	Orange	Seminole County	Citrus Ave From: Tangerine Ave To: Palmetto Ave	ITS/Technology	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.030		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.127		
						CST	\$ 0.148		\$ -		\$ -		\$ -	CST	\$ 0.287		
			CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043	
30044	Orange	Orlando	Dowden Rd From: Randal Park Blvd To: -	ITS/Technology	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -	PE	\$ 0.057		
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -	ENV	\$ 0.126		
						CST	\$ 0.147		\$ -		\$ -		\$ -	CST	\$ 0.285		
			CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043	
30115	Orange	Orlando	Winter Park St From: Edgewater Dr To: SR 527 / Orange Ave	ITS/Technology	1.04				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.122		\$ -		\$ -		\$ -	PE	\$ 0.237		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.270		\$ -		\$ -		\$ -	ENV	\$ 0.523		
						CST	\$ 0.611		\$ -		\$ -		\$ -	CST	\$ 1.185		
			CEI	\$ 0.092		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.178	
30128	Orange	Orlando	Hampton Ave From: SR 50 / Colonial Dr To: Virginia Dr	Operational / Safety	0.75				\$ -								
						PE	\$ 0.088		\$ -		\$ -		\$ -	PE	\$ 0.172		
									\$ -								
						ENV	\$ 0.195		\$ -		\$ -		\$ -	ENV	\$ 0.379		
						CST	\$ 0.442		\$ -		\$ -		\$ -	CST	\$ 0.858		
			CEI	\$ 0.066		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.129	
30159	Orange	Orange County	Mark Twain Blvd From: Alafaya Trl To: Lake Underhill Rd	Operational / Safety	1.54				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.145		\$ -		\$ -		\$ -	PE	\$ 0.281		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.319		\$ -		\$ -		\$ -	ENV	\$ 0.619		
						CST	\$ 0.724		\$ -		\$ -		\$ -	CST	\$ 1.404		
			CEI	\$ 0.109		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.211	
30073	Seminole	Seminole County	Monroe Rd From: SunRail Dr To: US 17/92	Operational / Safety	0.15				\$ -								
						PE	\$ 0.014		\$ -		\$ -		\$ -	PE	\$ 0.027		
									\$ -								
						ENV	\$ 0.031		\$ -		\$ -		\$ -	ENV	\$ 0.060		
						CST	\$ 0.070		\$ -		\$ -		\$ -	CST	\$ 0.136		
			CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.020	
30065	Seminole	Seminole County	Lake Markham Rd From: Sylvan Lake Dr To: Markham Rd	Safety and operational study to determine possible future improvements to address speeding and safety concerns.	0.55				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.052		\$ -		\$ -		\$ -	PE	\$ 0.101		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.115		\$ -		\$ -		\$ -	ENV	\$ 0.223		
						CST	\$ 0.260		\$ -		\$ -		\$ -	CST	\$ 0.505		
			CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.076	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30066	Orange	Apopka	Lester Rd / Vick Rd From: Vick Rd To: -	Safety Improvements	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30079	Orange	Oakland	Oakland Ave From: Machete Trl To: -	Safety Improvements	0.25				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
30221	Orange	Winter Garden	Winter Garden Vineland From: Roper Rd To: -	Intersection improvements - Signalization including bike/ped improvements	0.25				\$ -								
						PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.076
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.755
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159
30200	Seminole	Seminole County	Brumley Rd From: Ave H To: Lake Mills Rd	Operational / Safety	1.03				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.097		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.188
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.214		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.415
						CST	\$ 0.485		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.940
						CEI	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.141
30111	Osceola	Osceola County	Westside Blvd From: Monaco Blvd To: Florence Villa Grove Rd	Need signal on Westside @ Monaco and a fiber connection to Goodman Rd with CCTV's.	0.48				\$ -								
						PE	\$ 0.060		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.117
									\$ -								
						ENV	\$ 0.100		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.194
	CST	\$ 0.602		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.168					
	CEI	\$ 0.126		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.245					
30211	Seminole	Oviedo	Oviedo on the Park - Downtown Mobility Hub From: Boardwalk Ave To: Oviedo Blvd	Construct a mobility hub in the Downtown/Oviedo on the Park with outdoor amenities that will serve as a transfer point for multiple modes of transportation.	0.42				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.067
									\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.109		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.211
						CST	\$ 0.173		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.336
	CEI	\$ 0.026		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.050					
30045	Seminole	Seminole County	Eagle Cir From: Eagle Cir To: Eagle Blvd	Operational / Safety	1.50				\$ -								
						PE	\$ 0.141		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.274
									\$ -								
						ENV	\$ 0.311		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.603
						CST	\$ 0.705		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.368
						CEI	\$ 0.106		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.205

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
30197	Seminole	Seminole County	Wilson Rd From: Orange Blvd To: International Pkwy	Operational / Safety	0.90				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.085		\$ -		\$ -		\$ -	PE	\$ 0.164		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.187		\$ -		\$ -		\$ -	ENV	\$ 0.362		
						CST	\$ 0.423		\$ -		\$ -		\$ -	CST	\$ 0.821		
			CEI	\$ 0.063		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.123			
30313	Osceola	Osceola County	Cross Prairie Pkwy From: Neptune Rd To: Tohoqua Blvd	The project involves providing en-route driver information and route guidance, with a specific focus on navigation around Sunrail stations and crossings. Additionally, it introduces dynamic fare reduction strategies to enhance accessibility and affordability for commuters utilizing the Sunrail system.	2.22				\$ -								
						PE	\$ 0.211		\$ -		\$ -		\$ -	PE	\$ 0.410		
									\$ -								
						ENV	\$ 0.576		\$ -		\$ -		\$ -	ENV	\$ 1.118		
						CST	\$ 1.056		\$ -		\$ -		\$ -	CST	\$ 2.048		
			CEI	\$ 0.158		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.307			
30091	Seminole	Seminole County	Pine Way From: Bloom Ln To: Sipes Ave	Safety and operational study to determine possible future improvements to address speeding and safety concerns.	1.24				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.146		\$ -		\$ -		\$ -	PE	\$ 0.283		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.322		\$ -		\$ -		\$ -	ENV	\$ 0.625		
						CST	\$ 0.730		\$ -		\$ -		\$ -	CST	\$ 1.417		
			CEI	\$ 0.110		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.213			
30312	Osceola	Osceola County	Westside Blvd From: Ocean Course Ave To: Polk Limits	The project focuses on deploying fiber optics, CCTV cameras, and data collection systems to enhance communication capabilities.	2.19				\$ -								
						PE	\$ 0.166		\$ -		\$ -		\$ -	PE	\$ 0.322		
									\$ -								
						ENV	\$ 0.453		\$ -		\$ -		\$ -	ENV	\$ 0.879		
						CST	\$ 0.830		\$ -		\$ -		\$ -	CST	\$ 1.611		
			CEI	\$ 0.125		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.242			
30328	Seminole	Winter Springs	Shetland Ave From: Multiple locations To: -	Operational / Safety	0.48				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.056		\$ -		\$ -		\$ -	PE	\$ 0.109		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.124		\$ -		\$ -		\$ -	ENV	\$ 0.240		
						CST	\$ 0.281		\$ -		\$ -		\$ -	CST	\$ 0.545		
			CEI	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.082			
30049	Seminole	Seminole County	Florida Ave From: DeLeon St To: Van Arsdale St	Safety and operational study to determine possible future improvements to address speeding and safety concerns.	2.50				\$ -								
						PE	\$ 0.235		\$ -		\$ -		\$ -	PE	\$ 0.456		
									\$ -								
						ENV	\$ 0.519		\$ -		\$ -		\$ -	ENV	\$ 1.007		
						CST	\$ 1.176		\$ -		\$ -		\$ -	CST	\$ 2.282		
			CEI	\$ 0.176		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.342			
30193	Seminole	Seminole County	Sipes Ave From: Pine Way To: Eagle View Cv	Operational / Safety	0.36				\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.034		\$ -		\$ -		\$ -	PE	\$ 0.065		
									\$ -		\$ -		\$ -				
						ENV	\$ 0.074		\$ -		\$ -		\$ -	ENV	\$ 0.144		
						CST	\$ 0.169		\$ -		\$ -		\$ -	CST	\$ 0.327		
			CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.049			

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table 6 | Active Transportation - Cost Feasible Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
MetroPlan Orlando TMA (TALU) - Federal Funds	MetroPlan Orlando TMA policy allocates 8% of TMA Urbanized Area Funds to Active Transportation projects.	TMA - Federal Funds (SU)		\$ -		\$ -		\$ -	Local Contribution
		TMA - Federal Funds (TALU)		\$ 11.250		\$ 11.250		\$ 22.500	\$ -
									0%
		Total for Program		\$ 11.250		\$ 11.250		\$ 22.500	
			Total TMA Federal + Roll Forward	\$ 11.250		\$ 13.103		\$ 22.724	Unfunded Needs
			Total Project Cost (YOE)	\$ 9.398		\$ 12.879		\$ 22.379	\$ 1,525.735
			Remaining Balance (+ / -)	\$ 1.853		\$ 0.223		\$ 0.345	97%

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
50001	Regional	MetroPlan Orlando	School Mobility and Hazardous Walking Conditions Program	School Mobility and Hazardous Walking Conditions Program	0.00	TMA Funds	\$ 1.000		\$ -	TMA Funds	\$ 6.450	TMA Funds	\$ 7.800	TMA Funds	\$ 19.400		
								\$ -									
								\$ -									
								\$ -									
								\$ -									
								\$ -									
50318	Orange	Orange County	Pine Hills Trail Phase 2 (Eligible for SUNTrail Program)	Bike Path/Trail	2.29				\$ -								
			PE			\$ 0.968	PE	\$ 0.001		\$ -		\$ -		\$ -			
								\$ -									
								\$ -									
			CST			\$ 1.614	CST	\$ 1.126		\$ -		\$ -		\$ -			
								\$ -									
50076	Orange	Orange County	Shingle Creek Trail Phase 4	Shared Use Path	1.64				\$ -								
								\$ -									
								\$ -									
								\$ -									
			CST			\$ 1.621	CST	\$ 16.203		\$ -		\$ -		\$ -			
								\$ -									
50028	Orange	Orange County	Little Econ Trail Phase 3	The Little Econ Phase 3 trail is proposed to run between N Semoran Blvd to Forsyth Rd just north of Baldwin Park St This trail will fill a gap in the Little Econ Greenway. Incorporate enhanced crossing at Forsythe where proposed meets existing trail.	0.97				\$ -								
								\$ -									
								\$ -									
								\$ -									
			CST			\$ 0.953		\$ -	CST	\$ 1.230		\$ -		\$ -			
			CEI			\$ 0.095		\$ -	CEI	\$ 0.123		\$ -		\$ -			

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50077	Orange	Orange County	West Orange Trail Phase 4A From: Kelly Park Rd / Rock Springs To: Lester Rd	Shared Use Path	3.00				\$ -								
						PE	\$ 1.776	PE	\$ 0.192		\$ -		\$ -		\$ -		
						ROW	\$ 0.148		\$ -	ROW	\$ 0.191		\$ -		\$ -		
						ENV	\$ 1.088		\$ -	ENV	\$ 1.404		\$ -		\$ -		
						CST	\$ 2.960		\$ -		\$ -	CST	\$ 4.618		\$ -	Local	\$ -
						CEI	\$ 0.296		\$ -		\$ -	CEI	\$ 0.462		\$ -		
50319	Orange	Winter Park	St. Andrews Trail From: Cady Way Trail To: Aloma Ave	Bike Path/Trail	0.67				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.472	CST	\$ 13.245		\$ -		\$ -		\$ -		
									\$ -								
50320	Orange	Orlando	Orlando Urban Trail From: South St To: Gore St	Develop a new alignment for the Urban Trail Connector, evaluating the extension of the trail along the railroad ROW to the Orlando Health SunRail Station's south terminus in the South of Downtown (SoDo) area	0.60				\$ -								
						PE	\$ 0.365		\$ -		\$ -		\$ -	PE	\$ 0.708		
						ROW	\$ 0.017		\$ -		\$ -		\$ -	ROW	\$ 0.033		
						ENV	\$ 0.124		\$ -		\$ -		\$ -	ENV	\$ 0.241		
						CST	\$ 3.650		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.081
						CEI	\$ 0.547		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.061
50133	Seminole	Seminole County	Celery/Mellonville Trail (Lake Monroe Loop Phase II) From: 350 ft west of Sipes Ave To: Chickasaw Dr	Design and construct a multi-use trail along Celery Ave to complete a missing piece of the Lake Monroe Trail Loop to connect Sanford's Riverwalk to SR 415.	1.10	PLN/PD&E	\$ 0.325		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.631		
						PE	\$ 0.650		\$ -		\$ -		\$ -	PE	\$ 1.261		
						ROW	\$ 0.054		\$ -		\$ -		\$ -	ROW	\$ 0.105		
						ENV	\$ 0.398		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.773
						CST	\$ 1.083		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.102
						CEI	\$ 0.108		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.210

Remainder of Page Intentionally Left Blank - Unfunded Active Transportation Needs Continue on Following Page

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
50070	Orange	Orange County	West Orange Trail Phase 4B From: Rock Springs Rd To: Wekiva Springs State Park	Shared Use Path	3.02				\$ -								
									\$ -								
						ROW	\$ 0.149		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.289
						ENV	\$ 1.097		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.128
						CST	\$ 2.983		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.786
			CEI	\$ 0.298		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.579	
50308	Orange County	Orange County	Old Winter Garden Rd From: S Hiawassee Rd To: SR 435 / Kirkman Rd	New Trail or Side Path	1.06	PLN/PD&E	\$ 0.270		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.523
						PE	\$ 0.539		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.046
						ROW	\$ 0.045		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.087
						ENV	\$ 0.331		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.641
						CST	\$ 0.899		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.744
			CEI	\$ 0.090		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.174	
50005	Orange	Orange County	Texas Ave From: Americana Blvd To: Oak Ridge Rd	Widen sidewalks to provide a side path on each side; if only sufficient right-of-way for side path on one side, consider prioritizing west side of roadway. Install RRFBs at crossings near Duskin Ave and near Wakulla Way.	1.00	PLN/PD&E	\$ 0.296		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.574
						PE	\$ 0.592		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.148
						ROW	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.096
						ENV	\$ 0.363		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.704
						CST	\$ 0.987		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.914
			CEI	\$ 0.099		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.191	
50023	Osceola	Osceola County	Osceola Pkwy From: Dyer Blvd To: SR 91 / Florida's Turnpike	Evaluate potential to provide a side path on at least one side of the street; evaluate potential to increase width of sidewalk on bridge structures. Evaluate bus stop locations in the context of marked and controlled crossing locations and provide connections from the sidewalk to the curb.	3.25	PLN/PD&E	\$ 0.962		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.866
						PE	\$ 1.923		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.731
						ROW	\$ 0.160		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.311
						ENV	\$ 1.179		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.287
						CST	\$ 3.206		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.219
			CEI	\$ 0.321		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.622	
50042	Orange	Orange County	Innovation Wy From: Research Pkwy To: Lake Underhill Rd	Shared Use Path	3.75	PLN/PD&E	\$ 1.110		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.153
						PE	\$ 2.220		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.307
						ROW	\$ 0.185		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.359
						ENV	\$ 1.361		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.640
						CST	\$ 3.700		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.178
			CEI	\$ 0.370		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.718	
50175	Orange County	Orange County	Old Winter Garden Rd From: W of Carolina Ave To: Lake Rose Dr	New Trail or Side Path	0.88	PLN/PD&E	\$ 0.224		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.435
						PE	\$ 0.448		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.869
						ROW	\$ 0.037		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.072
						ENV	\$ 0.275		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.533
						CST	\$ 0.747		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.449
			CEI	\$ 0.075		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.145	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50037	Orange	Orange County	Clarcona Ocoee Connector Trail Phase 2 (Coast to Coast Trail) From: Hiawassee Rd To: Pine Hills Rd	Shared Use Path	1.53	PLN/PD&E	\$ 0.452		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.877
						PE	\$ 0.905		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.755
						ROW	\$ 0.075		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.146
						ENV	\$ 0.554		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.076
						CST	\$ 1.508		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.925
						CEI	\$ 0.151		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.292
50069	Orange	Orange County / Orlando	Orlando Urban Trail From: Bruton Blvd To: Parramore Ave	Coordinate with the Lakewood/Rewis Complete Street Project. Incorporate infrastructure and services that support pedestrian comfort, such as shade, seating, bike racks, and safety signage.	3.80	PLN/PD&E	\$ 1.124		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.180
						PE	\$ 2.248		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.361
						ROW	\$ 0.187		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.363
						ENV	\$ 1.378		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.673
						CST	\$ 3.746		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.268
						CEI	\$ 0.375		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.727
50313	Orange County	Orange County	International Drive From: Sand Lake Rd To: Existing Sidewalk 0.13 M North of Sand Lake Rd	New Trail or Side Path	0.13	PLN/PD&E	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.063
						PE	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.127
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.011
						ENV	\$ 0.040		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.078
						CST	\$ 0.109		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.211
						CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.021
50013	Orange	Orlando	W Amelia Street From: N Orange Blossom Trail To: Westmoreland Dr	Evaluate opportunities to provide a protected bicycle facility connecting to the OCPS Academic Center for Excellence.	0.25	PLN/PD&E	\$ 0.093		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.181
						PE	\$ 0.280		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.544
						ROW	\$ 0.047		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.091
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.177
						CST	\$ 0.934		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.812
						CEI	\$ 0.093		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.181
50176	Orange County	Orange County	Old Winter Garden Rd From: S Hiawassee Rd To: SR 435 / Kirkman Rd	New Trail or Side Path	1.06	PLN/PD&E	\$ 0.270		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.523
						PE	\$ 0.539		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.046
						ROW	\$ 0.045		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.087
						ENV	\$ 0.331		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.641
						CST	\$ 0.899		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.744
						CEI	\$ 0.090		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.174
50044	Orange	Orlando	Kirkman Shingle Creek Connector From: Kirkman Rd / Valencia Community College To: Metrowest Blvd / Eagle Nest Park	Shared use path should improve safety and access at the Kirkman Rd and Metrowest Blvd intersection to support the incorporation of a proposed pedestrian overpass that will span east to west over Kirman Rd on the south leg of the intersection. Incorporate infrastructure and services that support pedestrian comfort along the shared path, such as shade, bus stop shelters, seating, bike racks, and safety signage.	0.69	PLN/PD&E	\$ 0.203		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.394
						PE	\$ 0.406		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.788
						ROW	\$ 0.034		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.066
						ENV	\$ 0.249		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.483
						CST	\$ 0.677		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.313
						CEI	\$ 0.068		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.131
50314	Orange County	Orlando	International Drive From: Carrier Dr To: Orlando City Limits	New Trail or Side Path	0.06	PLN/PD&E	\$ 0.015		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.030
						PE	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.060
						ROW	\$ 0.003		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.005
						ENV	\$ 0.019		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.037
						CST	\$ 0.051		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.100
						CEI	\$ 0.005		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.010

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50170	Orange County	Ocoee	Old Winter Garden Rd From: Beckwood Ave To: Ocoee City Limits (between intersections with Citrus Medical Ct and Matador Dr)	New Trail or Side Path	0.16	PLN/PD&E	\$ 0.040		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.078
						PE	\$ 0.081		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.157
						ROW	\$ 0.007		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.013
						ENV	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.096
						CST	\$ 0.134		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.261
						CEI	\$ 0.013		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.026
50024	Orange	Orange County	Trail along Clarcona-Ocoee Rd From: Pine Hills Rd To: US 441 / Orange Blossom Trl	Evaluate widening the sidewalk on the north side of this segment to 8-10 feet to connect to planned trails. Evaluate opportunities to install marked crossings and RRFBs at the transit stops on the corridor, including an enhanced crossing at Rose Ave	1.24	PLN/PD&E	\$ 0.368		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.714
						PE	\$ 0.736		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.429
						ROW	\$ 0.061		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.119
						ENV	\$ 0.451		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.876
						CST	\$ 1.227		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.381
						CEI	\$ 0.123		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.238
50174	Orange County	Orange County	Old Winter Garden Rd From: W of SR 408 bridge To: E of SR 408 bridge	New Trail or Side Path	0.06	PLN/PD&E	\$ 0.014		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.028
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.056
						ROW	\$ 0.002		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.005
						ENV	\$ 0.018		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.034
						CST	\$ 0.048		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.093
						CEI	\$ 0.005		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.009
50020	Orange	Orange County	John Young Pkwy From: SR 482 / Sand Lake Rd To: Hunters Creek Blvd	Evaluate opportunities to upgrade existing sidewalks to side path standards and bus stop locations in the context of where marked and controlled crossings are provided. Speed management strategies should also be evaluated for the corridor.	6.86	PLN/PD&E	\$ 2.032		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.942
						PE	\$ 4.064		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.883
						ROW	\$ 0.339		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.657
						ENV	\$ 2.490		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.831
						CST	\$ 6.773		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.139
						CEI	\$ 0.677		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.314
50054	Orange	FDOT / Orange County	Pine Hills Trail Phase 3, Segment 2 (SunTrail Program Eligible / Coast to Coast) From: Clarcona Ocoee Rd To: SR 414 / Maitland Blvd	Shared Use Path	1.94	PLN/PD&E	\$ 0.574		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.114
						PE	\$ 1.148		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.228
						ROW	\$ 0.096		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.186
						ENV	\$ 0.704		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.366
						CST	\$ 1.914		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.713
						CEI	\$ 0.191		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.371
50082	Seminole	Seminole County	Celery Ave From: Mellonville Ave To: Celery Palm Cove	To design and construct a multi-use trail along Celery Avenue - Phase 2 from approximately 343ft east of Sipes Avenue to Chickasaw Drive.	1.30	PLN/PD&E	\$ 0.441		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.855
						PE	\$ 0.882		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.710
						ROW	\$ 0.073		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.143
						ENV	\$ 0.540		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.048
						CST	\$ 1.469		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.850
						CEI	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.285

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50079	Orange	FDOT / Orange County	Pinelands Trail Phase 3, Segment 1 (SunTrail Program Eligible / Coast to Coast)	Shared Use Path	2.74	PLN/PD&E	\$ 0.810		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.571
			PE			\$ 1.620		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.142	
			ROW			\$ 0.135		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.262	
			ENV			\$ 0.993		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.926	
			CST			\$ 2.700		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.237	
			CEI			\$ 0.270		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.524	
50029	Osceola	Kissimmee	Kissimmee Trail and Central Ave Trail	Widen the sidewalks on both sides of the street to side path standards by eliminating the on-street bike lanes.	1.00	PLN/PD&E	\$ 0.297		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.576
			PE			\$ 0.594		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.152	
			ROW			\$ 0.049		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.096	
			ENV			\$ 0.364		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.706	
			CST			\$ 0.990		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.920	
			CEI			\$ 0.099		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.192	
50183	Orange County	Orlando	International Drive	New Trail or Side Path	0.37	PLN/PD&E	\$ 0.093		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.181
			PE			\$ 0.187		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.363	
			ROW			\$ 0.016		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.030	
			ENV			\$ 0.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.222	
			CST			\$ 0.312		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.604	
			CEI			\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060	
50171	Orange County	Orange County	Old Winter Garden Rd	New Trail or Side Path	0.28	PLN/PD&E	\$ 0.070		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.136
			PE			\$ 0.141		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.273	
			ROW			\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.023	
			ENV			\$ 0.086		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.167	
			CST			\$ 0.234		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.455	
			CEI			\$ 0.023		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.045	
50173	Orange County	Orange County	Old Winter Garden Rd	New Trail or Side Path	0.19	PLN/PD&E	\$ 0.048		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.094
			PE			\$ 0.096		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.187	
			ROW			\$ 0.008		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.016	
			ENV			\$ 0.059		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.115	
			CST			\$ 0.161		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.312	
			CEI			\$ 0.016		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.031	
50315	Orange County	Orlando	International Drive	New Trail or Side Path	0.37	PLN/PD&E	\$ 0.093		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.181
			PE			\$ 0.187		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.363	
			ROW			\$ 0.016		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.030	
			ENV			\$ 0.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.222	
			CST			\$ 0.312		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.604	
			CEI			\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50302	Orange County	Ocoee	Old Winter Garden Rd From: Beckwood Ave To: Ocoee City Limits (between intersections with Citrus Medical Ct and Matador Dr)	New Trail or Side Path	0.16	PLN/PD&E	\$ 0.040		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.078
						PE	\$ 0.081		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.157
						ROW	\$ 0.007		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.013
						ENV	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.096
						CST	\$ 0.134		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.261
						CEI	\$ 0.013		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.026
50021	Orange	Orlando	Amelia St From: US 17/92/441 / Orange Blossom Trl To: Parramore Ave	Evaluate extending bike lane on Amelia Street west of Westmoreland Drive and incorporating speed management along corridor.	0.51	PLN/PD&E	\$ 0.056		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.108
						PE	\$ 0.335		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.650
						ROW	\$ 0.056		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.108
						ENV	\$ 0.131		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.254
						CST	\$ 1.116		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.165
						CEI	\$ 0.112		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.217
50066	Orange	Orlando	Azalea Park Trail From: Avalon Trail To: SR 50 / Colonial Dr	Add shared use path and bike/ped infrastructure including safety markings, signage, crosswalks at busy intersections, seating, bike parking, and shade.	12.31	PLN/PD&E	\$ 3.645		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 7.071
						PE	\$ 7.289		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.141
						ROW	\$ 0.607		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.178
						ENV	\$ 4.467		\$ -		\$ -		\$ -		\$ -	ENV	\$ 8.667
						CST	\$ 12.149		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.569
						CEI	\$ 1.215		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.357
50045	Osceola	Kissimmee	Kissimmee Downtown Path Connector From: US 192 / Vine St To: Neptune Rd	Ten foot shared use path running north-south one block east of Central Ave from Vine St. to Bass St.	0.63	PLN/PD&E	\$ 0.186		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.361
						PE	\$ 0.372		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.722
						ROW	\$ 0.031		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.060
						ENV	\$ 0.228		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.443
						CST	\$ 0.621		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.204
						CEI	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.120
50119	Orange	Winter Park	Wymore Rd From: Beverly Ave To: City Limits	Implement sidewalk in areas where there are no sidewalks present.	0.41	PLN/PD&E	\$ 0.021		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.041
						PE	\$ 0.107		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.207
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.147		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.285
						CST	\$ 0.213		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.413
						CEI	\$ 0.021		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.041
50025	Orange	Orange County	Dixie Belle Dr From: Pershing Ave To: Lake Margaret Dr	Widen the existing sidewalk on the west side of Dixie Belle Dr to 10-12 feet depending on available RW and distance between utilities to connect to other trail and side path projects. Evaluate potential to provide enhanced crossings at the transit stops at Hickey Dr and incorporate speed management strategies along the corridor.	0.51	PLN/PD&E	\$ 0.149		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.290
						PE	\$ 0.299		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.580
						ROW	\$ 0.025		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.048
						ENV	\$ 0.183		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.355
						CST	\$ 0.498		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.967
						CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.097
50184	Orange County	Orlando	Grand National Drive From: International Dr To: S of One-Way Pair Starting Point	New Trail or Side Path	0.51	PLN/PD&E	\$ 0.130		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.251
						PE	\$ 0.259		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.503
						ROW	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.042
						ENV	\$ 0.159		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.308
						CST	\$ 0.432		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.838
						CEI	\$ 0.043		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.084

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50034	Osceola	Osceola County	Bill Beck Trail From: Fortune Rd To: US 192 / Irlo Bronson Memorial Hwy	A new 12 foot shared use trail will be constructed that will run along Bill Beck Boulevard from US 192 to Fortune Road. This trail is a part of the 045 MTP Trail Needs and will span 0.96 miles	0.96	PLN/PD&E	\$ 0.283		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.548
						PE	\$ 0.565		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.097
						ROW	\$ 0.047		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.091
						ENV	\$ 0.346		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.672
						CST	\$ 0.942		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.828
						CEI	\$ 0.094		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.183
50030	Osceola	Kissimmee	Neptune Rd From: Lawrence Silas Blvd To: Lakeshore Blvd	Narrow travel lanes to permit widening of trail sections on the south side of the roadway. Add a wider crosswalk.	0.18	PLN/PD&E	\$ 0.054		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.105
						PE	\$ 0.108		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.210
						ROW	\$ 0.009		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.018
						ENV	\$ 0.066		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.129
						CST	\$ 0.181		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.350
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.035
50168	Orange County	Orange County	Maguire Rd From: Windermere Town Limits (Wonder Ln) To: Ocoee City Limits (Reserve at Belmere Dr)	New Trail or Side Path	0.34	PLN/PD&E	\$ 0.087		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.170
						PE	\$ 0.175		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.339
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.028
						ENV	\$ 0.107		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.208
						CST	\$ 0.291		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.565
						CEI	\$ 0.029		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.057
50178	Orange County	Orange County	Wallace Rd From: S Apopka Vineland Rd To: Dr Phillips Blvd	New Trail or Side Path	0.49	PLN/PD&E	\$ 0.124		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.240
						PE	\$ 0.247		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.479
						ROW	\$ 0.021		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.040
						ENV	\$ 0.151		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.294
						CST	\$ 0.412		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.799
						CEI	\$ 0.041		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.080
50309	Orange County	Orange County	S Apopka Vineland Rd From: Wallace Rd To: Conroy Windermere Rd	New Trail or Side Path	2.28	PLN/PD&E	\$ 0.580		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.124
						PE	\$ 1.159		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.249
						ROW	\$ 0.097		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.187
						ENV	\$ 0.710		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.378
						CST	\$ 1.932		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.748
						CEI	\$ 0.193		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.375
50049	Orange	Orlando	Maguire Blvd From: Livingston St To: SR 50 / Colonial Dr	As part of the trail gap project for this intersection of Maguire and SR 50, plan to update trail along road segment to support pedestrian comfort, such as shade, bike racks, markings, and signage.	0.39	PLN/PD&E	\$ 0.116		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.225
						PE	\$ 0.231		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.449
						ROW	\$ 0.019		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.037
						ENV	\$ 0.142		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.275
						CST	\$ 0.386		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.748
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.075
50131	Orange	Maitland	Maitland Area Trail Connector From: Oranole Road To: Maitland Summit Blvd	Trail connection between the planned 10 foot trail on the SR 414 Extension to the planned City of Maitland Trail on Pembroke Drive. Will provide vital east-west connection in the County's regional trail network.	0.81	PLN/PD&E	\$ 0.239		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.464
						PE	\$ 0.478		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.928
						ROW	\$ 0.040		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.077
						ENV	\$ 0.293		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.569
						CST	\$ 0.797		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.547
						CEI	\$ 0.080		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.155

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50094	Seminole	Seminole County	Airport Blvd Trail From: US 17/92 / 1st St To: SR 46	Shared Use Path	3.49	PLN/PD&E	\$ 1.034		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.006
						PE	\$ 2.068		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.013
						ROW	\$ 0.172		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.334
						ENV	\$ 1.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.459
						CST	\$ 3.447		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.688
						CEI	\$ 0.345		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.669
50011	Orange	Orange County	Westwood Blvd From: Central Florida Pkwy To: International Dr	Evaluate opportunities to widen sidewalk to side path standards on both sides of the street and provide marked and potentially controlled crossings at transit stops.	1.43	PLN/PD&E	\$ 0.424		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.822
						PE	\$ 0.847		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.643
						ROW	\$ 0.071		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.137
						ENV	\$ 0.519		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.007
						CST	\$ 1.412		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.739
						CEI	\$ 0.141		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.274
50026	Orange	Orange County	Hunters Creek Blvd From: John Young Pkwy To: US 17/92/441 / Orange Blossom Trl	As a part of plans to expand Shingle Creek Trail along John Young Pkwy, evaluate potential to widen sidewalk on the west side of the roadway to 10 feet where possible. Evaluate adding marked crossings at Eagles Crossing Dr, Traders Path, and Cypress Crossing Dr	1.23	PLN/PD&E	\$ 0.363		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.705
						PE	\$ 0.727		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.410
						ROW	\$ 0.061		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.118
						ENV	\$ 0.446		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.864
						CST	\$ 1.212		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.351
						CEI	\$ 0.121		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.235
50009	Orange	Winter Park	Lakemont Ave From: Dundee Dr To: Winter Park City Limits	Evaluate opportunities to widen and protect the bike lane, or construct a shared use pathway if ROW is available.	0.99	PLN/PD&E	\$ 0.292		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.566
						PE	\$ 0.584		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.132
						ROW	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.094
						ENV	\$ 0.358		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.694
						CST	\$ 0.973		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.887
						CEI	\$ 0.097		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.189
50053	Seminole	Sanford	Park Ave From: US 17/92 / French Ave To: SR 46 / 25th St	Shared Use Path; To include streetscape improvements for lighting, pavers, striping	0.50	PLN/PD&E	\$ 0.147		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.284
						PE	\$ 0.293		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.569
						ROW	\$ 0.024		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.047
						ENV	\$ 0.180		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.348
						CST	\$ 0.488		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.948
						CEI	\$ 0.049		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.095
50068	Orange	Ocoee	Rewis St From: Lakewood Ave To: SR 438 / Silver Star Rd	Shared Use Path - Coordinate with the Lakewood/Rewis Complete Street Project	1.58	PLN/PD&E	\$ 0.468		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.908
						PE	\$ 0.937		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.817
						ROW	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.151
						ENV	\$ 0.574		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.114
						CST	\$ 1.561		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.028
						CEI	\$ 0.156		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.303
50007	Orange	Orlando	South St From: at SunRail Station To: -	Add a designated pedestrian crossing between the northbound and southbound SunRail platforms on South Street.	0.25	PLN/PD&E	\$ 0.004		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.007
						PE	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.014
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.014
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50113	Orange	Winter Park	Lakemont Ave From: Goodrich Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50180	Orange County	Orange County	Sand Lake Road Trail From: Dr Phillips Blvd To: Turkey Lake Blvd	New Trail or Side Path	0.64	PLN/PD&E	\$ 0.163		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.316
						PE	\$ 0.326		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.632
						ROW	\$ 0.027		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.053
						ENV	\$ 0.200		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.387
						CST	\$ 0.543		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.054
						CEI	\$ 0.054		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.105
50032	Seminole	Seminole County	Raven Ave From: Shepard Rd To: -	Shared Use Path	0.25	PLN/PD&E	\$ 0.074		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.144
						PE	\$ 0.148		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.287
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.024
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.247		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.479
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048
50073	Orange	FDOT / Orange County	East Orange Trail From: N Orion Blvd To: Seminole Ranch Conservation Area	New Shared Use Trail	15.90	PLN/PD&E	\$ 4.706		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 9.131
						PE	\$ 9.413		\$ -		\$ -		\$ -		\$ -	PE	\$ 18.261
						ROW	\$ 0.784		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.522
						ENV	\$ 5.769		\$ -		\$ -		\$ -		\$ -	ENV	\$ 11.192
						CST	\$ 15.688		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.435
						CEI	\$ 1.569		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.044
50055	Seminole	Oviedo	Red Bug Connector Trail From: SR 434 To: SR 426	Construct a shared use path.	1.08	PLN/PD&E	\$ 0.321		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.622
						PE	\$ 0.642		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.245
						ROW	\$ 0.053		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.104
						ENV	\$ 0.393		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.763
						CST	\$ 1.070		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.075
						CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.207
50134	Orange	Winter Park	Park Ave From: Ridgewood Ave To: City Limits	Implement sidewalk in areas where there are no sidewalks present.	0.13	PLN/PD&E	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.014
						PE	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.068
						ROW	\$ 0.004		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.007
						ENV	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.094
						CST	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.137
						CEI	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.014
50102	Osceola	St. Cloud	Kissimmee St Cloud Connector From: Neptune Rd To: Lakeshore Blvd	A shared use path along the C-31 canal connecting the Lakefront Park trail to Neptune Road.	2.16	PLN/PD&E	\$ 0.365		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.708
						PE	\$ 0.730		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.416
						ROW	\$ 0.061		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.118
						ENV	\$ 0.447		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.868
						CST	\$ 1.217		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.360
						CEI	\$ 0.122		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.236

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50310	Orange County	Orange County	Wallace Rd From: S Apopka Vineland Rd To: Dr Phillips Blvd	New Trail or Side Path	0.49	PLN/PD&E	\$ 0.124		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.240
						PE	\$ 0.247		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.479
						ROW	\$ 0.021		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.040
						ENV	\$ 0.151		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.294
						CST	\$ 0.412		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.799
						CEI	\$ 0.041		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.080
50312	Orange County	Orange County	Sand Lake Road Trail From: Dr Phillips Blvd To: Turkey Lake Blvd	New Trail or Side Path	0.64	PLN/PD&E	\$ 0.163		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.316
						PE	\$ 0.326		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.632
						ROW	\$ 0.027		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.053
						ENV	\$ 0.200		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.387
						CST	\$ 0.543		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.054
						CEI	\$ 0.054		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.105
50080	Seminole	Seminole County	Lake Emma Rd Trail From: Longwood Hills Rd To: Lake Mary Blvd	Shared Use Path	2.98	PLN/PD&E	\$ 0.883		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.714
						PE	\$ 1.767		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.427
						ROW	\$ 0.147		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.286
						ENV	\$ 1.083		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.100
						CST	\$ 2.944		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.712
						CEI	\$ 0.294		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.571
50099	Osceola	Kissimmee	Toho Valencia Bridge From: US 441 / Vine St To: Valencia Community College-Osceola Campus	Elevator Bridge over US 192 to provide connection between NeoCity and Valencia College.	0.31	PLN/PD&E	\$ 0.151		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.293
						PE	\$ 0.605		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.173
						ROW	\$ 0.378		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.733
						ENV	\$ 0.112		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.217
						CST	\$ 7.558		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.662
						CEI	\$ 0.756		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.466
50167	Orange County	Windermere	Main St From: Chase Rd To: Park Ave	New Trail or Side Path	1.59	PLN/PD&E	\$ 0.404		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.784
						PE	\$ 0.809		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.569
						ROW	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.131
						ENV	\$ 0.496		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.961
						CST	\$ 1.348		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.614
						CEI	\$ 0.135		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.261
50022	Seminole	Seminole County	Seminola Blvd From: Button Rd To: Lake Kathryn Circle	Reconstruct the sidewalk on the northside of Seminola Blvd to provide at least an +/- 8 ft wide sidewalk from Button Rd to Lake Kathryn Circle. This improvement would fill a gap between shared use path improvements the City has completed on Sunset Drive and Lake Kathryn Circle.	0.42	PLN/PD&E	\$ 0.156		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.302
						PE	\$ 0.467		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.905
						ROW	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.151
						ENV	\$ 0.152		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.294
						CST	\$ 1.556		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.018
						CEI	\$ 0.156		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.302
50123	Orange	Orange County	Howell Branch Rd From: City Limits To: City Limits	Shared Use Path Project and implement Complete Streets / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity. Finding opportunities to convert bike lanes to multi-use trails/paths. Safety improvements to manage speeds and increase roadway safety. Manage accesses along corridor, add segment lighting, high friction surface treatment, signal head upgrade, and speed feedback sign	0.92	PLN/PD&E	\$ 0.637		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.237
						PE	\$ 1.912		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.710
						ROW	\$ 0.319		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.618
						ENV	\$ 0.335		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.650
						CST	\$ 6.375		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.367
						CEI	\$ 0.637		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.237

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50092	Seminole	Seminole County	Lake Mary Blvd Trail From: US 17/92 / Orlando Dr To: Red Cleveland Blvd	Shared Use Path	2.89	PLN/PD&E	\$ 0.855		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.659
						PE	\$ 1.710		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.318
						ROW	\$ 0.143		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.276
						ENV	\$ 1.048		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.033
						CST	\$ 2.851		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.530
						CEI	\$ 0.285		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.553
50112	Orange	Winter Park	Pennsylvania Ave From: Melrose Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50010	Orange	Orange County	Rouse Road From: McCulloch Rd To: University Blvd	Widen the sidewalk on the eastside of the roadway to side path standards to improve bicyclist connectivity.	0.97	PLN/PD&E	\$ 0.288		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.559
						PE	\$ 0.576		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.117
						ROW	\$ 0.048		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.093
						ENV	\$ 0.353		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.685
						CST	\$ 0.960		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.862
						CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.186
50108	Orange	Winter Park	Lakemont Ave From: Loch Berry Rd To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50006	Orange	Orlando	Columbia St From: Crooms Ave/ Drew Ave To: -	Evaluate warrants for RRFB, PHB or other controlled crossing treatment; consider location of transit stops; incorporate Fiber Optics Network Communication	0.25	PLN/PD&E	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.039
						PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.058
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.193
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.019
50138	Seminole	Seminole County / Casselberry	Button Rd and Seminola Blvd From: Button Rd at 17-92 To: Seminola Blvd at Lake Kathryn Cir	New Shared Use Trail	0.16	PLN/PD&E	\$ 0.046		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.090
						PE	\$ 0.092		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.179
						ROW	\$ 0.008		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.015
						ENV	\$ 0.057		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.110
						CST	\$ 0.154		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.299
						CEI	\$ 0.015		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.030

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50096	Seminole	Seminole County	Celery Ave From: 343 feet east of Sipes Ave To: Chickasaw Drive	Trail - Phase 2	1.58	PLN/PD&E	\$ 0.467		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.906
						PE	\$ 0.934		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.812
						ROW	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.151
						ENV	\$ 0.573		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.111
						CST	\$ 1.557		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.021
						CEI	\$ 0.156		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.302
50118	Orange	Orange County	Howell Branch Rd From: Sanbina St To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50305	Orange County	Orange County	Old Winter Garden Rd From: Arlington Ave To: Citrus Oaks Ave	New Trail or Side Path	0.19	PLN/PD&E	\$ 0.048		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.094
						PE	\$ 0.096		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.187
						ROW	\$ 0.008		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.016
						ENV	\$ 0.059		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.115
						CST	\$ 0.161		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.312
						CEI	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.031
50165	Orange County	Orange County	CR 535 / Winter Garden Vineland Rd From: 0.12 M North of Chase Rd To: Chase Rd	Trail or Side Path	0.12	PLN/PD&E	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.060
						PE	\$ 0.062		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.119
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.038		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.073
						CST	\$ 0.103		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.199
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.020
50084	Seminole	Seminole County	Old Lake Mary Rd From: Windtree Court To: 25th St / H.E. Thomas Jr Pkwy	Sidewalk	0.54	PLN/PD&E	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.056
						PE	\$ 0.143		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.278
						ROW	\$ 0.014		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.028
						ENV	\$ 0.197		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.383
						CST	\$ 0.286		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.555
						CEI	\$ 0.029		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.056
50107	Orange	Winter Park	Minnesota Ave From: City Limits To: Schultz Ave	Implement sidewalk in areas where there are no sidewalks present.	0.16	PLN/PD&E	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.016
						PE	\$ 0.041		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.080
						ROW	\$ 0.004		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.008
						ENV	\$ 0.057		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.110
						CST	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.159
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.016
50126	Orange	Winter Park	Park Ave From: Sunnyside Dr To: Green Cove Rd	Implement sidewalk in areas where there are no sidewalks present.	0.41	PLN/PD&E	\$ 0.022		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.042
						PE	\$ 0.109		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.211
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.150		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.291
						CST	\$ 0.218		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.423
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.042

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50172	Orange County	Ocoee	Old Winter Garden Rd From: 250 ft East of Hempel Ave To: Arlington Ave	New Trail or Side Path	0.05	PLN/PD&E	\$ 0.013		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.024
						PE	\$ 0.025		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.049
						ROW	\$ 0.002		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.004
						ENV	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.030
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.082
						CEI	\$ 0.004		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.008
50015	Orange	Orange County	Orange Ave From: Florida's Turnpike To: Town Center Blvd	Construct sidewalk to close sidewalk and bike lane gap	1.35	PLN/PD&E	\$ 0.501		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.973
						PE	\$ 1.504		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.918
						ROW	\$ 0.251		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.486
						ENV	\$ 0.489		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.948
						CST	\$ 5.013		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.726
						CEI	\$ 0.501		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.973
50050	Seminole	Casselberry	N Winter Park Dr From: Wingo Dr To: Gee Creek Ln	Shared Use Path	1.03	PLN/PD&E	\$ 0.304		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.590
						PE	\$ 0.609		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.181
						ROW	\$ 0.051		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.098
						ENV	\$ 0.373		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.724
						CST	\$ 1.014		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.968
						CEI	\$ 0.101		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.197
50143	Seminole	Seminole County / Casselberry	Park Drive, Lake Drive, Seminola Blvd From: Park Drive at Lake Drive To: Seminola Blvd at Murphy Rd	Shared Use Trail	0.54	PLN/PD&E	\$ 0.160		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.311
						PE	\$ 0.321		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.622
						ROW	\$ 0.027		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.052
						ENV	\$ 0.197		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.381
						CST	\$ 0.535		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.037
						CEI	\$ 0.053		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.104
50182	Orange County	Orlando	International Drive From: Carrier Dr To: Orlando City Limits	Trail or Side Path	0.06	PLN/PD&E	\$ 0.015		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.030
						PE	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.060
						ROW	\$ 0.003		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.005
						ENV	\$ 0.019		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.037
						CST	\$ 0.051		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.100
						CEI	\$ 0.005		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.010
50017	Orange	Orange County / Orlando	Econlockhatchee Trl From: Lee Vista Blvd To: Curry Ford Rd	Evaluate the addition of controlled pedestrian crossings at regular intervals, connecting neighborhoods to the side path.	2.33	PLN/PD&E	\$ 0.154		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.299
						PE	\$ 0.232		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.449
						ROW	\$ 0.039		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.075
						ENV	\$ 0.604		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.171
						CST	\$ 0.772		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.497
						CEI	\$ 0.077		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.150
50086	Seminole	Seminole County	Power Corridor Trail From: Ronald Reagan Blvd To: Lake Emma Rd	Connect to City of Longwood's trail from Lake Emma Road.	2.31	PLN/PD&E	\$ 0.684		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.328
						PE	\$ 1.369		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.655
						ROW	\$ 0.114		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.221
						ENV	\$ 0.839		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.627
						CST	\$ 2.281		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.426
						CEI	\$ 0.228		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.443

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50179	Orange County	Orange County	Dr Phillips Blvd From: Wallace Rd To: Sand Lake Rd	New Trail or Side Path	0.77	PLN/PD&E	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.377
						PE	\$ 0.389		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.754
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.238		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.462
						CST	\$ 0.648		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.257
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.126
50051	Osceola	Osceola County	Neo City Loop From: Neptune Rd / Brinson Park To: Neptune Rd	Shared Use Path	2.32	PLN/PD&E	\$ 0.687		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.333
						PE	\$ 1.374		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.666
						ROW	\$ 0.115		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.222
						ENV	\$ 0.842		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.634
						CST	\$ 2.290		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.443
						CEI	\$ 0.229		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.444
50105	Orange	Winter Park	Phelps Ave / Loch Berry Rd From: Coldstream Dr To: Lakehurst Ave	Implement sidewalk in areas where there are no sidewalks present.	1.27	PLN/PD&E	\$ 0.067		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.130
						PE	\$ 0.335		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.650
						ROW	\$ 0.034		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.065
						ENV	\$ 0.462		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.897
						CST	\$ 0.670		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.301
						CEI	\$ 0.067		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.130
50124	Orange	Winter Park	Park Ave From: Webster Ave To: New York Ave	Implement sidewalk in areas where there are no sidewalks present.	0.47	PLN/PD&E	\$ 0.025		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.048
						PE	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.239
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.024
						ENV	\$ 0.170		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.330
						CST	\$ 0.247		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.479
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048
50132	Osceola	Osceola County	Lake Toho Water Restoration Pond Trail From: Neptune Rd To: Oak St	trail construction and emphasis area / rest stops	1.32	PLN/PD&E	\$ 0.391		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.758
						PE	\$ 0.781		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.516
						ROW	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.126
						ENV	\$ 0.479		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.929
						CST	\$ 1.302		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.527
						CEI	\$ 0.130		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.253
50140	Osceola	Osceola County	Lake Toho Water Restoration Pond Trail - 4350 From: Neptune Road To: Oak Street	Shared Use Trail	1.47	PLN/PD&E	\$ 0.436		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.845
						PE	\$ 0.871		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.691
						ROW	\$ 0.073		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.141
						ENV	\$ 0.534		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.036
						CST	\$ 1.452		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.818
						CEI	\$ 0.145		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.282
50311	Orange County	Orange County	Dr Phillips Blvd From: Wallace Rd To: Sand Lake Rd	Trail or Side Path	0.77	PLN/PD&E	\$ 0.194		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.377
						PE	\$ 0.389		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.754
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.063
						ENV	\$ 0.238		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.462
						CST	\$ 0.648		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.257
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.126

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50316	Orange County	Orlando	Grand National Drive From: International Dr To: S of One-Way Pair Starting Point	New Trail or Side Path	0.51	PLN/PD&E	\$ 0.130		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.251
						PE	\$ 0.259		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.503
						ROW	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.042
						ENV	\$ 0.159		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.308
						CST	\$ 0.432		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.838
						CEI	\$ 0.043		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.084
50098	Osceola	St. Cloud / Osceola County	Lakefront to Chisolm Park Trail From: St Cloud Lakefront Trail To: Bradley Gayle Rd	An 8' wide shared use path from Mississippi Avenue to Bradley Gayle Road. The trail will connect the existing Lakefront Park trail to Chisholm Park. This will be a shared use path that will extend from North of Paquin Drive to Ralph V Chisholm Park.	0.82	PLN/PD&E	\$ 0.138		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.268
						PE	\$ 0.276		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.536
						ROW	\$ 0.023		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.045
						ENV	\$ 0.169		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.329
						CST	\$ 0.461		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.894
						CEI	\$ 0.046		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.089
50031	Osceola	St Cloud	Rummell Road Trl From: Mississippi Ave To: Narcoossee Rd	St Cloud has plans to construct an 8' shared use path along Rummell Road. The facility is part of the SunTrail network. As part of a separate project, increasing the trail width to at least 12 feet. Could also be considered with PR1906.	1.84	PLN/PD&E	\$ 0.543		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.054
						PE	\$ 1.086		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.107
						ROW	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.176
						ENV	\$ 0.666		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.292
						CST	\$ 1.811		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.512
						CEI	\$ 0.181		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.351
50304	Orange County	Ocoee	Old Winter Garden Rd From: 250 ft East of Hempel Ave To: Arlington Ave	Trail or Side Path	0.05	PLN/PD&E	\$ 0.013		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.024
						PE	\$ 0.025		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.049
						ROW	\$ 0.002		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.004
						ENV	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.030
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.082
						CEI	\$ 0.004		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.008
50078	Orange	Orange County / Winter Garden	Horizon West Trail From: Tiny Rd To: West Orange HS	Shared Use Path	4.61	PLN/PD&E	\$ 1.365		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.647
						PE	\$ 2.729		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.295
						ROW	\$ 0.227		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.441
						ENV	\$ 1.673		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.245
						CST	\$ 4.549		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.824
						CEI	\$ 0.455		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.882
50095	Seminole	Sanford	9th St From: Coastline Park To: US 17/92 / French Ave	Shared Use Path	0.19	PLN/PD&E	\$ 0.057		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.110
						PE	\$ 0.114		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.221
						ROW	\$ 0.009		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.018
						ENV	\$ 0.070		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.135
						CST	\$ 0.189		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.368
						CEI	\$ 0.019		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.037
50100	Osceola	Kissimmee	Carroll St From: Donegan Ave To: Thacker Ave	Shared Use Path	1.26	PLN/PD&E	\$ 0.373		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.724
						PE	\$ 0.746		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.447
						ROW	\$ 0.062		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.121
						ENV	\$ 0.457		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.887
						CST	\$ 1.243		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.412
						CEI	\$ 0.124		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.241

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50110	Orange	Winter Park	Winter Park Rd From: Wright Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50141	Seminole	Casselberry	Murphy Rd From: Seminola Blvd To: 7th St at N Winter Park Dr	New Shared Use Trail	0.84	PLN/PD&E	\$ 0.247		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.479
						PE	\$ 0.494		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.959
						ROW	\$ 0.041		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.080
						ENV	\$ 0.303		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.588
						CST	\$ 0.824		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.598
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.160
50144	Seminole	Seminole County / Casselberry	Sunnytown Rd, Ball Park Rd, Lincoln Rd, Lemon Ln, S Cypress Way, W Melody Ln From: Lemon Ln at Anchor Rd To: Sunnytown Rd at 17-92	Shared Use Trail	1.29	PLN/PD&E	\$ 0.382		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.741
						PE	\$ 0.764		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.482
						ROW	\$ 0.064		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.123
						ENV	\$ 0.468		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.908
						CST	\$ 1.273		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.469
						CEI	\$ 0.127		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.247
50052	Seminole	Oviedo	Oviedo Crossings Blvd From: Oviedo Blvd To: -	Construct at grade trail crossing at the Cross Seminole Trail and Oviedo Boulevard.	0.25	PLN/PD&E	\$ 0.004		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.007
						PE	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.014
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.014
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001
50109	Orange	Winter Park	Glenridge Way From: St. George St To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50125	Orange	Winter Park	Palmer Ave From: Park Ave To: Old England Ave	Implement sidewalk in areas where there are no sidewalks present.	0.23	PLN/PD&E	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.024
						PE	\$ 0.061		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.119
						ROW	\$ 0.006		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.012
						ENV	\$ 0.085		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.164
						CST	\$ 0.123		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.238
						CEI	\$ 0.012		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.024
50287	Orange County	Orange County	CR 535 / Winter Garden Vineland Rd From: 0.12 M North of Chase Rd To: Chase Rd	New Trail or Side Path	0.12	PLN/PD&E	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.060
						PE	\$ 0.062		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.119
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.038		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.073
						CST	\$ 0.103		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.199
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.020

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50014	Orange	Orange County	Hall Road From: Aloma Ave To: University Blvd	Evaluate opportunity to widen sidewalk to side path standards on east side of street, and potentially add side path on westside of street, connecting University Boulevard to Aloma Ave	1.13	PLN/PD&E	\$ 0.334		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.649
						PE	\$ 0.669		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.298
						ROW	\$ 0.056		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.108
						ENV	\$ 0.410		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.795
						CST	\$ 1.115		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.163
						CEI	\$ 0.111		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.216
50090	Seminole	Seminole County	CR 419 From: Snowhill Rd To: Orange Limits	Shared Use Path	2.58	PLN/PD&E	\$ 0.764		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.482
						PE	\$ 1.527		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.963
						ROW	\$ 0.127		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.247
						ENV	\$ 0.936		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.816
						CST	\$ 2.546		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.939
						CEI	\$ 0.255		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.494
50114	Orange	Winter Park	Lakemont Ave From: Oakhurst Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50097	Seminole	Seminole County	International Pkwy Trail Connector From: Seminole Wekiva Trl To: Monroe Rd	Shared Use Path	3.93	PLN/PD&E	\$ 1.164		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.258
						PE	\$ 2.328		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.516
						ROW	\$ 0.194		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.376
						ENV	\$ 1.427		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.768
						CST	\$ 3.880		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.526
						CEI	\$ 0.388		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.753
50115	Orange	Winter Park	Phelps Ave From: Lakehurst Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50307	Orange County	Orange County	Old Winter Garden Rd From: W of Carolina Ave To: Lake Rose Dr	New Trail or Side Path	0.88	PLN/PD&E	\$ 0.224		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.435
						PE	\$ 0.448		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.869
						ROW	\$ 0.037		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.072
						ENV	\$ 0.275		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.533
						CST	\$ 0.747		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.449
						CEI	\$ 0.075		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.145
50063	Orange	Windermere	Windermere Ward Trail / Windermere Pedestrian Trail Phase 1 From: Park Ave To: 1st Ave	Shared Use Path	0.64	PLN/PD&E	\$ 0.190		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.369
						PE	\$ 0.380		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.737
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.061
						ENV	\$ 0.233		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.452
						CST	\$ 0.633		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.229
						CEI	\$ 0.063		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.123

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50089	Seminole	Seminole County	CR 426 Trail From: Kimble Street To: SR 46	This project is a new trail with a 12-foot asphalt shared-use path. A Clear Zone area are will be required for pedestrian safety.	7.76	PLN/PD&E	\$ 2.297		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.457
						PE	\$ 4.595		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.913
						ROW	\$ 0.383		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.743
						ENV	\$ 2.816		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.463
						CST	\$ 7.658		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.856
						CEI	\$ 0.766		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.486
50101	Osceola	Kissimmee	Emory Canal From: Toho Vista To: Mabbette St	Shared Use Path	1.44	PLN/PD&E	\$ 0.427		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.829
						PE	\$ 0.854		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.657
						ROW	\$ 0.071		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.138
						ENV	\$ 0.524		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.016
						CST	\$ 1.424		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.762
						CEI	\$ 0.142		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.276
50129	Seminole	Longwood	W Church Ave From: Florida Ave To: Rangeline Rd	Addition of a trail or shared use path. as per recommendation of the City's 2024 Mobility Plan and Bike and Pedestrian Master Plan. This would include modifying one of the sidewalks and removing one or both of the bike lanes.	1.02	PLN/PD&E	\$ 0.301		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.585
						PE	\$ 0.603		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.169
						ROW	\$ 0.050		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.097
						ENV	\$ 0.369		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.717
						CST	\$ 1.004		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.949
						CEI	\$ 0.100		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.195
50289	Orange County	Windermere	Main St From: Chase Rd To: Park Ave	Trail or Side Path	1.59	PLN/PD&E	\$ 0.404		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.784
						PE	\$ 0.809		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.569
						ROW	\$ 0.067		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.131
						ENV	\$ 0.496		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.961
						CST	\$ 1.348		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.614
						CEI	\$ 0.135		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.261
50065	Orange	Apopka	West Orange Trail Phase 4D From: SR 429 To: Kelly Park Rd / Rock Springs	Shared Use Path	3.50	PLN/PD&E	\$ 1.037		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.012
						PE	\$ 2.074		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.024
						ROW	\$ 0.173		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.335
						ENV	\$ 1.271		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.466
						CST	\$ 3.457		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.707
						CEI	\$ 0.346		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.671
50116	Orange	Winter Park	Temple Dr From: Via Salerno To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25				\$ -								
									\$ -								
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50177	Orange County	Orange County	S Apopka Vineland Rd From: Wallace Rd To: Conroy Windermere Rd	Trail or Side Path	2.28	PLN/PD&E	\$ 0.580		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.124
						PE	\$ 1.159		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.249
						ROW	\$ 0.097		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.187
						ENV	\$ 0.710		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.378
						CST	\$ 1.932		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.748
						CEI	\$ 0.193		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.375

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50136	Orange	Winter Park	Webster Ave From: Pennsylvania Ave To: Interlachen Ave	Implement sidewalk in areas where there are no sidewalks present.	0.37	PLN/PD&E	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.038
						PE	\$ 0.098		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.190
						ROW	\$ 0.010		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.019
						ENV	\$ 0.135		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.262
						CST	\$ 0.196		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.380
						CEI	\$ 0.020		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.038
50075	Orange	Orange County	Innovation Wy From: John Wycliffe Blvd / Wewahootee Rd To: Moss Park	Add shared use path and bike/ped infrastructure including safety markings, signage, crosswalks at busy intersections, seating, bike parking, and shade.	9.27	PLN/PD&E	\$ 2.744		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.323
						PE	\$ 5.487		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.645
						ROW	\$ 0.457		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.887
						ENV	\$ 3.363		\$ -		\$ -		\$ -		\$ -	ENV	\$ 6.524
						CST	\$ 9.145		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.742
						CEI	\$ 0.915		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.774
50301	Orange County	Ocoee	Maguire Rd From: Ocoee City Limits (Reserve at Belmere Dr) To: Roberson Rd / Moore Rd	Trail or Side Path	0.61	PLN/PD&E	\$ 0.155		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.301
						PE	\$ 0.310		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.602
						ROW	\$ 0.026		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.050
						ENV	\$ 0.190		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.369
						CST	\$ 0.517		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.003
						CEI	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.100
50306	Orange County	Orange County	Old Winter Garden Rd From: W of SR 408 bridge To: E of SR 408 bridge	Trail or Side Path	0.06	PLN/PD&E	\$ 0.014		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.028
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.056
						ROW	\$ 0.002		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.005
						ENV	\$ 0.018		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.034
						CST	\$ 0.048		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.093
						CEI	\$ 0.005		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.009
50088	Seminole	Casselberry	Ascension Trail From: US 17/92 To: Northmoor Rd	Shared Use Path	0.41	PLN/PD&E	\$ 0.121		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.235
						PE	\$ 0.243		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.471
						ROW	\$ 0.020		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.039
						ENV	\$ 0.149		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.289
						CST	\$ 0.405		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.785
						CEI	\$ 0.040		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.078
50012	Orange	Orange County	Sea Harbor Drive From: Central Florida Pkwy To: Westwood Blvd	Evaluate opportunities to widen sidewalk to side path standards on both sides of the street and provide marked and potentially controlled crossings at transit stops.	0.33	PLN/PD&E	\$ 0.097		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.189
						PE	\$ 0.195		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.378
						ROW	\$ 0.016		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.031
						ENV	\$ 0.119		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.232
						CST	\$ 0.325		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.630
						CEI	\$ 0.032		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.063
50033	Seminole	Seminole County	Bear Lake Rd From: Seminole Wekiva Trail Crossing To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.004		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.007
						PE	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.014
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.014
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50142	Seminole	Seminole County / Casselberry	Park Dr From: S Winter Park Dr To: Carlisle Dr	Shared Use Trail	0.95	PLN/PD&E	\$ 0.280		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.543
						PE	\$ 0.559		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.085
						ROW	\$ 0.047		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.090
						ENV	\$ 0.343		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.665
						CST	\$ 0.932		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.809
						CEI	\$ 0.093		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.181
50300	Orange County	Orange County	Maguire Rd From: Windermere Town Limits (Wonder Ln) To: Ocoee City Limits (Reserve at Belmere Dr)	Trail or Side Path	0.34	PLN/PD&E	\$ 0.087		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.170
						PE	\$ 0.175		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.339
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.028
						ENV	\$ 0.107		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.208
						CST	\$ 0.291		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.565
						CEI	\$ 0.029		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.057
50087	Seminole	Altamonte Springs / Private	Central Altamonte Springs Shared Use Path From: Palm Springs Dr To: SR 427 / Ronald Regan Blvd	Shared Use Path	1.34	PLN/PD&E	\$ 0.396		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.768
						PE	\$ 0.792		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.536
						ROW	\$ 0.066		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.128
						ENV	\$ 0.485		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.941
						CST	\$ 1.319		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.559
						CEI	\$ 0.132		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.256
50128	Orange	Winter Park	SCL Railroad Trail From: Denning Dr To: Louisiana Ave	Implement a multi-use trail/path to enhance the connectivity for multi-modal network	0.32	PLN/PD&E	\$ 0.094		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.183
						PE	\$ 0.188		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.365
						ROW	\$ 0.016		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.030
						ENV	\$ 0.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.224
						CST	\$ 0.314		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.609
						CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.061
50056	Seminole	Seminole County	Ronald Reagan Blvd From: Ronald Reagan Blvd To: Connection to existing trail	Shared Use Path	0.08	PLN/PD&E	\$ 0.025		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.048
						PE	\$ 0.049		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.095
						ROW	\$ 0.004		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.008
						ENV	\$ 0.030		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.058
						CST	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.159
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.016
50062	Orange	Orange County	West Orange Trail Phase 4C From: Jason Dwelley Pkwy To: Rock Springs Rd	Shared Use Path	1.96	PLN/PD&E	\$ 0.580		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.124
						PE	\$ 1.159		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.249
						ROW	\$ 0.097		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.187
						ENV	\$ 0.710		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.378
						CST	\$ 1.932		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.748
						CEI	\$ 0.193		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.375
50169	Orange County	Ocoee	Maguire Rd From: Ocoee City Limits (Reserve at Belmere Dr) To: Roberson Rd / Moore Rd	New Trail or Side Path	0.61	PLN/PD&E	\$ 0.155		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.301
						PE	\$ 0.310		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.602
						ROW	\$ 0.026		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.050
						ENV	\$ 0.190		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.369
						CST	\$ 0.517		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.003
						CEI	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.100

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50121	Orange	Winter Park	Temple Dr From: Via Lugano To: Howell Branch Rd	Implement sidewalk in areas where there are no sidewalks present.	0.75	PLN/PD&E	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.076
						PE	\$ 0.197		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.381
						ROW	\$ 0.020		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.038
						ENV	\$ 0.271		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.526
						CST	\$ 0.393		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.763
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.076
50181	Orange County	Orange County	International Drive From: Sand Lake Rd To: Existing Sidewalk 0.13 M North of Sand Lake Rd	Trail or Side Path	0.13	PLN/PD&E	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.063
						PE	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.127
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.011
						ENV	\$ 0.040		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.078
						CST	\$ 0.109		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.211
						CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.021
50059	Osceola	Osceola County	Shawnda Ln From: Neocity Way To: Shawnda Ln	A new 12 foot shared use path will be added to Shawnda Lane from Neocity Way to half a mile south of Neocity Way along Shawnda Lane.	0.54	PLN/PD&E	\$ 0.161		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.312
						PE	\$ 0.322		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.625
						ROW	\$ 0.027		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.052
						ENV	\$ 0.197		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.383
						CST	\$ 0.537		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.041
						CEI	\$ 0.054		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.104
50111	Orange	Winter Park	Lake Sue Ave From: Highland Rd To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50120	Orange	Winter Park	Palmer Ave / Temple Dr From: Alabama Dr To: Woodmere Dr	Implement sidewalk in areas where there are no sidewalks present.	0.74	PLN/PD&E	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.076
						PE	\$ 0.196		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.380
						ROW	\$ 0.020		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.038
						ENV	\$ 0.270		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.524
						CST	\$ 0.392		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.760
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.076
50008	Orange	Winter Garden / Orange County	4th St From: Bridge over Turnpike To: Sadler Ave	Evaluate providing a paved shoulder to connect to the future Trail section on Tubbs and Sadler Ave.	0.35	PLN/PD&E	\$ 0.043		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.082
						PE	\$ 0.128		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.247
						ROW	\$ 0.021		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.041
						ENV	\$ 0.127		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.246
						CST	\$ 0.425		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.825
						CEI	\$ 0.043		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.082
50046	Orange	Orlando	Lake Fran Trail From: Kirkman Rd To: Poppy Ave	Incorporate infrastructure and services that support pedestrian comfort, such as shade, seating, bike racks, and safety signage.	0.24	PLN/PD&E	\$ 0.070		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.137
						PE	\$ 0.141		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.273
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.023
						ENV	\$ 0.086		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.168
						CST	\$ 0.235		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.456
						CEI	\$ 0.023		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.046

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50047	Orange	Orlando	Lake Nona SE Trails From: Lake Nona Blvd / Narcossee Rd To: Moss Park Rd / Narcossee Rd	Incorporate infrastructure and services that support pedestrian comfort, such as shade, seating, bike racks, and safety signage.	0.69	PLN/PD&E	\$ 0.204		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.395
						PE	\$ 0.407		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.790
						ROW	\$ 0.034		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.066
						ENV	\$ 0.250		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.484
						CST	\$ 0.679		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.317
						CEI	\$ 0.068		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.132
50085	Seminole	Seminole County	Old Lockwood Rd From: E. McCulloch Rd To: Seminole State College	Shared Use Path	1.39	PLN/PD&E	\$ 0.412		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.800
						PE	\$ 0.825		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.600
						ROW	\$ 0.069		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.133
						ENV	\$ 0.505		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.980
						CST	\$ 1.374		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.666
						CEI	\$ 0.137		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.267
50137	Osceola	Osceola County	Bill Johnston Park - 4357 From: Neptune Road #1440-1514 To: Neptune Road	Shared Use Trail	0.20	PLN/PD&E	\$ 0.060		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.117
						PE	\$ 0.121		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.234
						ROW	\$ 0.010		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.020
						ENV	\$ 0.074		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.144
						CST	\$ 0.201		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.390
						CEI	\$ 0.020		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.039
50288	Orange County	Orange County	Chase Rd From: CR 535 / Winter Garden Vineland Rd To: Windermere Town Limits	Trail or Side Path	3.05	PLN/PD&E	\$ 0.774		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.502
						PE	\$ 1.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.004
						ROW	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.250
						ENV	\$ 0.949		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.841
						CST	\$ 2.581		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.006
						CEI	\$ 0.258		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.501
50117	Orange	Winter Park	Temple Dr From: Whitesell Dr To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50166	Orange	Orange County	Edgewater Dr/Highland Ave, Overland Rd From: Multiple locations To: -	Sidewalk	4.61	PLN/PD&E	\$ 0.242		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.470
						PE	\$ 1.212		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.352
						ROW	\$ 0.121		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.235
						ENV	\$ 1.672		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.243
						CST	\$ 2.425		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.704
						CEI	\$ 0.242		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.470
50016	Orange	Orange County	Orangewood Blvd From: Central Florida Pkwy To: Deer Creek Drive	Add a protected Bike Lane in each direction and lower speed limit to 25 mph.	0.91	PLN/PD&E	\$ 0.121		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.234
						PE	\$ 0.725		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.407
						ROW	\$ 0.121		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.234
						ENV	\$ 0.284		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.551
						CST	\$ 2.417		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.689
						CEI	\$ 0.242		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.469

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50093	Seminole	Seminole County	County Home Rd From: US 17/92 / Orlando Dr To: Eslinger Way	Sidewalk	0.03	PLN/PD&E	\$ 0.002		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.003
						PE	\$ 0.009		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.017
						ROW	\$ 0.001		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.002
						ENV	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.024
						CST	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.035
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
50060	Osceola	Kissimmee	Shingle Creek Trail Overpass (Phase 2D North) From: Osceola Pkwy To: -	Trail Bridge	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.491		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.952
						ROW	\$ 0.307		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.595
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 6.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.901
						CEI	\$ 0.613		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.190
50027	Seminole	Casselberry	Utility Easement From: Wirz Park To: Snug Harbor Drive	Evaluate constructing a trail along the utility easement connecting Wirz Park to Snug Harbor Drive through additional easement acquisition or using existing streets. Traffic calming improvements may need to be provided along roadway connecting the trail to Red Bug Lake Road and at trail crossing locations, add evaluation to provide connectivity between Wirz Park and Red Bug Lake Park.	1.09	PLN/PD&E	\$ 0.324		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.628
						PE	\$ 0.648		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.256
						ROW	\$ 0.054		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.105
						ENV	\$ 0.397		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.770
						CST	\$ 1.079		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.094
						CEI	\$ 0.108		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.209
50043	Seminole	Casselberry	Kewannee Trl Ext From: Derbyshire Rd To: Casselcreek Blvd	Potential Joint City-County Project (County has related drainage project). Extend Kewannee Bike Trail from Cassel Creek Blvd to Derbyshire Rd via existing easement; additional improvements to Cassel Creek Blvd and Derbyshire Rd to include road narrowing to allow wide sidewalks/shared use paths	0.31	PLN/PD&E	\$ 0.092		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.179
						PE	\$ 0.184		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.357
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.030
						ENV	\$ 0.113		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.219
						CST	\$ 0.307		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.595
						CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060
50127	Orange	Winter Park	SCL Railroad Trail From: Denning Dr To: Central Park	Implement a multi-use trail/path to enhance the connectivity for multi-modal network	0.79	PLN/PD&E	\$ 0.232		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.451
						PE	\$ 0.465		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.902
						ROW	\$ 0.039		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.075
						ENV	\$ 0.285		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.553
						CST	\$ 0.775		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.503
						CEI	\$ 0.077		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.150
50038	Seminole	Seminole County	CR 419 From: Reed Ave To: Lockwood Blvd	Sidewalk	1.06	PLN/PD&E	\$ 0.056		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.109
						PE	\$ 0.280		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.543
						ROW	\$ 0.028		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.054
						ENV	\$ 0.386		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.748
						CST	\$ 0.559		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.085
						CEI	\$ 0.056		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.109

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50081	Seminole	Seminole County	Bunnell Rd From: Seminole Wekiva Trail Crossing To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.006		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.011
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.011
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001
50122	Orange	Winter Park	Temple Trl From: Howell Branch Rd To: Cove Trl	Implement sidewalk in areas where there are no sidewalks present.	0.35	PLN/PD&E	\$ 0.018		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.036
						PE	\$ 0.092		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.178
						ROW	\$ 0.009		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.018
						ENV	\$ 0.126		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.245
						CST	\$ 0.183		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.355
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.036
50139	Seminole	Casselberry	Lake Kathryn Cir, Wil O Wik Dr, and Gee Creek Ln From: Lake Kathryn Cir just south of Holly Hill Dr To: Gee Creek Ln at N Winter Park Dr	Shared Use Trail	0.65	PLN/PD&E	\$ 0.193		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.375
						PE	\$ 0.387		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.750
						ROW	\$ 0.032		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.062
						ENV	\$ 0.237		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.460
						CST	\$ 0.644		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.250
						CEI	\$ 0.064		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.125
50064	Seminole	Casselberry	Wirz Trail From: Wirz Park To: Eagle Cir	Shared Use Path	0.55	PLN/PD&E	\$ 0.161		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.313
						PE	\$ 0.323		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.626
						ROW	\$ 0.027		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.052
						ENV	\$ 0.198		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.384
						CST	\$ 0.538		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.043
						CEI	\$ 0.054		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.104
50130	Seminole	Longwood	New Trail Alignment From: Sandalwood Park To: Longwood Hills Rd	Addition of a 1/2 mile trail along power corridor with trail crossing on Church Ave.	0.48	PLN/PD&E	\$ 0.122		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.237
						PE	\$ 0.245		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.474
						ROW	\$ 0.020		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.040
						ENV	\$ 0.150		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.291
						CST	\$ 0.408		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.791
						CEI	\$ 0.041		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.079
50040	Seminole	Seminole County	Greenway Blvd Connector From: Lake Emma Rd To: Cross Seminole Trl	Shared Use Path	0.85	PLN/PD&E	\$ 0.252		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.488
						PE	\$ 0.503		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.976
						ROW	\$ 0.042		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.081
						ENV	\$ 0.308		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.598
						CST	\$ 0.839		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.627
						CEI	\$ 0.084		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.163
50041	Orange / Osceola	Orange County / Osceola County	Headwaters Trail From: Nova Rd To: SR 528 / Beachline Expy	Shared use path from Nova Road to SR 528/Beachline Expressway that may become a part of the Sun Trail program.	27.47	PLN/PD&E	\$ 8.131		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 15.773
						PE	\$ 16.261		\$ -		\$ -		\$ -		\$ -	PE	\$ 31.547
						ROW	\$ 1.355		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.629
						ENV	\$ 9.966		\$ -		\$ -		\$ -		\$ -	ENV	\$ 19.334
						CST	\$ 27.102		\$ -		\$ -		\$ -		\$ -	CST	\$ 52.578
						CEI	\$ 2.710		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.258

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
50048	Osceola	Osceola County	Lakefront Path From: Paquin Dr To: Ralph V Chisholm Park	New 10'-12' Trail provides a connection between Lakefront Park and Chisholm Park along Rummell Road with a fully separated multi-use trail	0.88	PLN/PD&E	\$ 0.261		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.507
						PE	\$ 0.523		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.014
						ROW	\$ 0.044		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.085
						ENV	\$ 0.320		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.622
						CST	\$ 0.871		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.690
						CEI	\$ 0.087		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.169
50104	Seminole	Oviedo	Evans St From: CR 419 To: Lockwood Blvd	Replace existing sidewalk with an 8-10 foot wide shared use path.	0.49	PLN/PD&E	\$ 0.145		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.281
						PE	\$ 0.289		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.562
						ROW	\$ 0.024		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.047
						ENV	\$ 0.177		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.344
						CST	\$ 0.482		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.936
						CEI	\$ 0.048		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.094
50039	Orange	Orange County	Florida National Scenic Landbridge From: SR 528 / Beachline Expy To: -	Trail Bridge	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.491		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.952
						ROW	\$ 0.307		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.595
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 6.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.901
						CEI	\$ 0.613		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.190
50321	Regional	Orange County/ Osceola County/ Seminole County	Lake to Lake Trail From: Lake Monroe To: Osceola/Polk County Line	New Shared Use Trail	120.00	PLN/PD&E	\$ 30.446		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 59.065
						PE	\$ 60.892		\$ -		\$ -		\$ -		\$ -	PE	\$ 118.130
						ROW	\$ 5.074		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.844
						ENV	\$ 37.319		\$ -		\$ -		\$ -		\$ -	ENV	\$ 72.398
						CST	\$ 101.487		\$ -		\$ -		\$ -		\$ -	CST	\$ 196.884
						CEI	\$ 10.149		\$ -		\$ -		\$ -		\$ -	CEI	\$ 19.688

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table 7 | State Highway System - Cost Feasible Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050			
				YOE \$'s		YOE \$'s		YOE \$'s		
SHS (non-SIS) - Federal / State Funds SHS (non-SIS) Product Support - Federal / State Funds Other Roads (non-SHS/non-SIS) Other Roads (non-SHS/non-SIS) Product Support	State Highway System (non-SIS) funds consist of State and other Federal funds used to implement transportation improvements on the state highway system.	Federal / State (SHS)	\$	91.200	\$	94.810	\$	192.990	Local Contribution \$ - 0%	
		Federal / State (SHS Product Support)	\$	20.064	\$	20.858	\$	42.458		
	Other Roads (non-SHS/non-SIS)	\$	44.390	\$	46.180	\$	94.020			
	Other Roads (non-SHS/non-SIS) Product Support	\$	9.766	\$	10.160	\$	20.684			
	Total for Program	\$	111.264	\$	115.668	\$	235.448			
			Total SHS + Roll Forward	\$	111.264	\$	137.553	\$	267.116	Unfunded Needs \$ 14,099,349 97%
			Total Project Cost (YOE)	\$	89.379	\$	105.885	\$	266.679	
			Remaining Balance (+ / -)	\$	21.885	\$	31.668	\$	0.437	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
20247	Orange	FDOT	SR 436 From: US 441 To: Seminole County Line	The purpose of this project is to resurface State Road 436 from U.S. 441 to the Seminole County Line. As part of the RRR process, incorporate potential improvements within the existing pavement cross-section that could improve safety. Long-term, widen the sidewalks to side path standards. Evaluate bus stop locations in relationship to crossing locations and consider consolidation of bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings. Should the planned resurfacing work be programmed as a maintenance project, the proposed enhancement may need to be considered as a separate, standalone project.	2.24				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 10.176	CST	\$ 9.344		\$ -		\$ -		\$ -		
									\$ -								
20213	Osceola	FDOT	US 17/92 / John Young Pkwy From: Pleasant Hill Rd To: Portage St	Widen from 4 to 6 lanes w/Urban Interchange and a 12' off-street multi-use path on both sides of John Young Pkwy. These paths will connect to the Shingle Creek Regional Trail S. Phase 2B (Yates Connector) and S. Phase 2A (Lancaster Loop) thereby expanding the trail network.	2.37				\$ -								
						PE	\$ 12.361	PE	\$ 0.850		\$ -		\$ -		\$ -		
						ROW	\$ 20.601	ROW	\$ 36.487		\$ -		\$ -		\$ -		
									\$ -								
						CST	\$ 41.203	CST	\$ 104.902		\$ -		\$ -		\$ -		
20215	Orange / Osceola	FDOT	SR 535 / Apopka-Vineland Rd From: US 192 / Irlo Bronson Memorial Hwy To: SR 536 / World Center Dr	Widen from 4 to 6 lanes and incorporate a side path on at least one side of the street. If on-street bike lanes are provided, a buffer should be provided.	2.05				\$ -								
						PE	\$ 10.675	PE	\$ 5.240		\$ -		\$ -		\$ -		
						ROW	\$ 17.791		\$ -	ROW	\$ 22.951		\$ -		\$ -		
						ENV	\$ 0.848		\$ -	ENV	\$ 1.094		\$ -		\$ -		
						CST	\$ 35.583		\$ -	CST	\$ 45.902		\$ -		\$ -		
						CEI	\$ 3.558		\$ -	CEI	\$ 4.590		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20268	Orange	FDOT	SR 434 From: Science Dr To: -	Incorporate more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies. This intersection will connect the Little Econ Trail to the planned Innovation Trail.	0.25				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 0.304	CST	\$ 1.300		\$ -		\$ -		\$ -		
									\$ -								
20212	Orange	FDOT	SR 50 / Colonial Dr From: Avalon Park Blvd To: Chuluota Rd	Widen from 4 to 6 lanes. The purpose of the planned project is to increase roadway capacity and enhance safety along State Road (S.R.) 50 (Colonial Drive) from east of Avalon Park Boulevard to east of Chuluota Road (County Road (C.R.) 419) near Bithlo in Orange County. Full and directional median openings will be provided at certain locations along the corridor. Incorporate opportunities to provide additional marked and controlled crossings co-located with transit stops and incorporate speed management strategies.	2.24				\$ -								
									\$ -								
									\$ -								
									\$ -								
						CST	\$ 34.089	CST	\$ 127.826		\$ -		\$ -		\$ -		
									\$ -								
20296	Seminole	FDOT	SR 434 From: Jetta Pt To: Artesia St	Roundabouts at Mactavandash Drive, Hammock Lane, and Artesia Street, as well as a continuous shared-use path on the south/west side of the road and a shared-use path/sidewalk on the north/east side of the road, providing access to the Cross Seminole Trail. Changes to access management. Incorporate additional marked and controlled crossings co-located with transit stops. Should on-street bicycle facilities also be maintained, they should incorporate a buffer. Incorporate safety features into the project, including additional marked and controlled crossings at frequent intervals, such as at Artesia Street.	1.67				\$ -								
									\$ -								
						ROW	\$ 0.411	ROW	\$ 13.404		\$ -		\$ -		\$ -		
						ENV	\$ 0.432		\$ -	ENV	\$ 0.557		\$ -		\$ -		
						CST	\$ 8.215		\$ -	CST	\$ 10.597		\$ -		\$ -		
						CEI	\$ 0.821		\$ -	CEI	\$ 1.060		\$ -		\$ -		
20027	Seminole	FDOT	SR 426 / Aloma Ave From: Howell Branch Rd To: -	Incorporate more expansive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands. As this is a trail crossing, evaluate an exclusive pedestrian phase at the intersection to allow bicyclists and pedestrians to cross both legs of the intersection at one time.	0.25				\$ -								
						PE	\$ 0.091	PE	\$ 0.001		\$ -		\$ -		\$ -		
						ROW	\$ 0.015		\$ -	ROW	\$ 0.020		\$ -		\$ -		
						ENV	\$ 0.091		\$ -	ENV	\$ 0.117		\$ -		\$ -		
						CST	\$ 0.304		\$ -	CST	\$ 0.392	CST	\$ 0.474		\$ -		
						CEI	\$ 0.030		\$ -	CEI	\$ 0.039	CEI	\$ 0.047		\$ -		
20179	Orange	FDOT	SR 50 / Colonial Dr From: Chuluota Rd To: SR 520	Widen from 4 to 6 lanes. The purpose of this project is to increase roadway capacity and enhance safety along State Road (S.R.) 50 (Colonial Drive) from east of Chuluota Road (County Road (C.R.) 419) to S.R. 520 through Bithlo in Orange County. Full and directional median openings will be provided at certain locations along the corridor. Incorporate opportunities to provide additional marked and controlled crossings co-located with transit stops and incorporate speed management strategies.	3.15				\$ -								
						PE	\$ 14.397	PE	\$ 0.001		\$ -		\$ -		\$ -		
						ROW	\$ 23.994	ROW	\$ 0.016		\$ -		\$ -		\$ -		
						ENV	\$ 1.144	ENV	\$ 0.400		\$ -		\$ -		\$ -		
						CST	\$ 47.989	CST	\$ 107.843		\$ -		\$ -		\$ -		
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs			
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s		
Project Cost Inflation Factors											1.29		1.56		1.94		1.94		
20176	Osceola	FDOT	US 17/92 From: Ronald Reagan (CR 54) To: Poinciana Blvd	Widen from 2 to 4 Lanes	5.49				\$ -										
						PE	\$ 32.338	PE	\$ 7.000		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 53.897		\$ -		\$ -	ROW	\$ 84.079		\$ -				
						ENV	\$ 2.276		\$ -		\$ -	ENV	\$ 3.551		\$ -				
						CST	\$ 107.793		\$ -		\$ -		\$ -	CST	\$ 209.119				
						CEI	\$ 10.779		\$ -		\$ -		\$ -	CEI	\$ 20.912				
20035	Seminole	FDOT	SR 436 / Semoran Blvd From: SR 426 / Aloma Ave To: Orange / Seminole Limits	Implement Vision Zero Safety Initiatives to enhance operation and safety	0.45				\$ -										
						PE	\$ 0.042		\$ -		\$ -	PE	\$ 0.066		\$ -				
									\$ -										
						ENV	\$ 0.093		\$ -		\$ -	ENV	\$ 0.146		\$ -				
						CST	\$ 0.212		\$ -		\$ -		\$ -	CST	\$ 0.410				
						CEI	\$ 0.032		\$ -		\$ -		\$ -	CEI	\$ 0.062				
20270	Seminole	FDOT	SR 434 From: US 17/92 To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies and access management.	0.25	PLN/PD&E	\$ 0.112		\$ -		\$ -	PLN/PD&E	\$ 0.174		\$ -				
						PE	\$ 0.335		\$ -		\$ -	PE	\$ 0.522		\$ -				
						ROW	\$ 0.056		\$ -		\$ -	ROW	\$ 0.087		\$ -				
						ENV	\$ 0.078		\$ -		\$ -		\$ -	ENV	\$ 0.151				
						CST	\$ 1.116		\$ -		\$ -		\$ -	CST	\$ 2.165				
						CEI	\$ 0.112		\$ -		\$ -		\$ -	CEI	\$ 0.217				
20379	Seminole	FDOT	SR 434 From: SR 436 To: -	Intersection operational improvements in lieu of widening.	0.25				\$ -										
						PE	\$ 0.008		\$ -		\$ -		\$ -	PE	\$ 0.016				
									\$ -										
						ENV	\$ 0.052		\$ -		\$ -		\$ -	ENV	\$ 0.101				
						CST	\$ 0.042		\$ -		\$ -		\$ -	CST	\$ 0.081				
						CEI	\$ 0.006		\$ -		\$ -		\$ -	CEI	\$ 0.012				
20378	Seminole	FDOT	SR 434 From: US 17/92 To: -	Intersection operational improvements in lieu of widening. Add 3rd WBLT lane	0.25	PLN/PD&E	\$ 0.085		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.165				
						PE	\$ 0.255		\$ -		\$ -		\$ -	PE	\$ 0.494				
						ROW	\$ 0.042		\$ -		\$ -		\$ -	ROW	\$ 0.082				
						ENV	\$ 0.091		\$ -		\$ -		\$ -	ENV	\$ 0.176				
						CST	\$ 0.849		\$ -		\$ -		\$ -	CST	\$ 1.647				
						CEI	\$ 0.085		\$ -		\$ -		\$ -	CEI	\$ 0.165				
20113	Seminole	FDOT	SR 436 From: US 17/92 To: Wilshire Dr	Complete Streets w/Shared Use Path	1.03				\$ -										
						PE	\$ 1.885		\$ -		\$ -		\$ -	PE	\$ 3.657				
									\$ -										
						ENV	\$ 0.375		\$ -		\$ -		\$ -	ENV	\$ 0.728				
						CST	\$ 6.283		\$ -		\$ -		\$ -	CST	\$ 12.189				
						CEI	\$ 0.628		\$ -		\$ -		\$ -	CEI	\$ 1.219				
20085	Osceola	FDOT	US 192 From: US 17/92 / John Young Pkwy To: -	Evaluate intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies at the intersection of US 192 at John Young Parkway.	0.25	PLN/PD&E	\$ 0.035		\$ -	PLN/PD&E	\$ 0.045		\$ -		\$ -				
						PE	\$ 0.104		\$ -	PE	\$ 0.134		\$ -		\$ -				
						ROW	\$ 0.017		\$ -	ROW	\$ 0.022		\$ -		\$ -				
						ENV	\$ 0.104		\$ -		\$ -	ENV	\$ 0.162		\$ -				
						CST	\$ 0.347		\$ -		\$ -	CST	\$ 0.541		\$ -				
						CEI	\$ 0.035		\$ -		\$ -	CEI	\$ 0.054		\$ -				

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20435	Osceola	FDOT	US 192 From: US 17/92 / John Young Pkwy To: -	The purpose of this project is to improve safety and operations along U.S. 192 (Vine Street) from Bamboo Lane to Main Street in Kissimmee. In addition to repaving the roadway, the project will provide new 7-foot-wide buffered bicycle lanes from east of Bamboo Lane to Hoagland Boulevard. A new signal and pedestrian crossing at Oren Brown Road, and a turn lane extension and pedestrian improvements at Old Vineland Road are included. The project also includes pedestrian curb ramp upgrades, and sidewalk connections at Yates Road and Mann Street. As a part of planned improvements along the corridor, incorporate intersection for safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like access modifications, tighter curb radii, adding pedestrian refuge islands, etc. On-Street bike lanes are proposed through this intersection - bicycle detection should be incorporated in addition to increased add-red time to allow bicyclists to clear the intersection. Evaluate providing side paths in lieu of on-street bike lanes.	0.25	PLN/PD&E	\$ 0.113		\$ -	PLN/PD&E	\$ 0.146		\$ -		\$ -		
						PE	\$ 0.340		\$ -	PE	\$ 0.439		\$ -		\$ -		
						ROW	\$ 0.057		\$ -	ROW	\$ 0.073		\$ -		\$ -		
						ENV	\$ 0.091		\$ -		\$ -	ENV	\$ 0.141		\$ -		
						CST	\$ 1.135		\$ -		\$ -	CST	\$ 1.770		\$ -		
						CEI	\$ 0.113		\$ -		\$ -	CEI	\$ 0.177		\$ -		
20046	Orange	FDOT	US 441 / Orange Blossom Trl From: Alabama Ave To: S Park Ave	Urban corridor improvement project, which would evaluate narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element), provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	0.46	PLN/PD&E	\$ 0.172		\$ -	PLN/PD&E	\$ 0.222		\$ -		\$ -		
						PE	\$ 0.517		\$ -	PE	\$ 0.667		\$ -		\$ -		
						ROW	\$ 0.086		\$ -	ROW	\$ 0.111		\$ -		\$ -		
						ENV	\$ 0.120		\$ -		\$ -	ENV	\$ 0.187		\$ -		
						CST	\$ 1.723		\$ -		\$ -	CST	\$ 2.687		\$ -		
						CEI	\$ 0.172		\$ -		\$ -	CEI	\$ 0.269		\$ -		
20084	Osceola	FDOT	US 192 From: Hoagland Blvd To: -	Incorporate more extensive intersection modifications including but not limited to tighter curb radii, eliminating the channelized right-turn lane, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies at the intersection of US 192 at Hoagland Blvd	0.25	PLN/PD&E	\$ 0.035		\$ -	PLN/PD&E	\$ 0.045		\$ -		\$ -		
						PE	\$ 0.104		\$ -	PE	\$ 0.134		\$ -		\$ -		
						ROW	\$ 0.017		\$ -	ROW	\$ 0.022		\$ -		\$ -		
						ENV	\$ 0.104		\$ -		\$ -	ENV	\$ 0.162		\$ -		
						CST	\$ 0.347		\$ -		\$ -	CST	\$ 0.541		\$ -		
						CEI	\$ 0.035		\$ -		\$ -	CEI	\$ 0.054		\$ -		
20433	Orange	FDOT	US 441 / Orange Blossom Trl From: Errol Pkwy To: McGee Ave	Incorporate opportunities to improve bike lanes and widen sidewalks (or provide a side path). Evaluate safety improvements at high crash locations, speed management and opportunities to provide additional marked and controlled crossings co-located with transit stops.	2.42	PLN/PD&E	\$ 1.098		\$ -		\$ -	PLN/PD&E	\$ 1.713		\$ -		
						PE	\$ 3.295		\$ -		\$ -	PE	\$ 5.140		\$ -		
						ROW	\$ 0.549		\$ -		\$ -		\$ -	ROW	\$ 1.065		
						ENV	\$ 0.878		\$ -		\$ -		\$ -	ENV	\$ 1.703		
						CST	\$ 10.984		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.309
						CEI	\$ 1.098		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.131

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20082	Osceola	FDOT	US 192 / Vine St From: US 17/92 / John Young Pkwy To: Main St	Operational / Safety Improvements	0.75	PLN/PD&E	\$ 0.447		\$ -		\$ -	PLN/PD&E	\$ 0.697		\$ -		
						PE	\$ 1.341		\$ -		\$ -	PE	\$ 2.092		\$ -		
						ROW	\$ 0.224		\$ -		\$ -	ROW	\$ 0.349		\$ -		
						ENV	\$ 0.311		\$ -		\$ -		\$ -	ENV	\$ 0.604		
						CST	\$ 4.471		\$ -		\$ -		\$ -	CST	\$ 8.673		
						CEI	\$ 0.447		\$ -		\$ -		\$ -	CEI	\$ 0.867		

Remainder of Page Intentionally Left Blank - Unfunded State Highway System Needs Continue on Following Page

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors										1.29		1.56		1.94		1.94	

Unfunded Project Needs

The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.

20057	Orange / Osceola	FDOT	US 441 / Orange Blossom Trl From: US 192 / Vine St To: SR 429	Operational / Safety Improvements	31.95				\$ -								
						PE	\$ 3.754		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.283
									\$ -								
						ENV	\$ 8.280		\$ -		\$ -		\$ -		\$ -	ENV	\$ 16.063
						CST	\$ 18.771		\$ -		\$ -		\$ -		\$ -	CST	\$ 36.415
20114	Osceola	FDOT	US 441 / Main St From: US 192 / Vine St To: Osceola Pkwy	Urban Corridor Improvements including safety and operational improvements	2.26	CEI	\$ 2.816		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.462
						PLN/PD&E	\$ 1.372		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.662
						PE	\$ 4.116		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.985
						ROW	\$ 0.686		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.331
						ENV	\$ 0.819		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.589
20263	Orange	FDOT	SR 436 / Semoran Blvd From: Lake Underhill Rd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25	CST	\$ 13.720		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.618
						CEI	\$ 1.372		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.662
									\$ -								
						PE	\$ 0.015		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.028
									\$ -								
20067	Orange	FDOT	US 441 / Orange Blossom Trl From: Grand St To: SR 438 / Princeton St	The construction of a sidewalk along one or both sides of SR441.	3.31	ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.141
						CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.021
									\$ -								
						PLN/PD&E	\$ 0.174		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.338
20360	Osceola	FDOT	US 17/92 / Space Coast Pkwy From: Georgia Ave To: Alabama Ave	Drainage improvements to mitigate flooding of eastbound lanes during intense rainstorms.	0.14	PE	\$ 0.872		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.691
									\$ -								
						ENV	\$ 1.202		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.332
						CST	\$ 1.744		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.382
						CEI	\$ 0.174		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.338
20031	Orange	FDOT	US 441 / Orange Blossom Trl From: From WB SR 436 To: Alabama Ave	Narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element). provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	0.32	PLN/PD&E	\$ 0.263		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.510
						PE	\$ 0.525		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.019
									\$ -								
						ENV	\$ 0.035		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.068
						CST	\$ 1.751		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.397
20031	Orange	FDOT	US 441 / Orange Blossom Trl From: From WB SR 436 To: Alabama Ave	Narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element). provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	0.32	CEI	\$ 0.175		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.340
									\$ -								
						PLN/PD&E	\$ 0.119		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.231
						PE	\$ 0.357		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.693
						ROW	\$ 0.060		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.115
20031	Orange	FDOT	US 441 / Orange Blossom Trl From: From WB SR 436 To: Alabama Ave	Narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element). provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	0.32	ENV	\$ 0.083		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.161
						CST	\$ 1.191		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.310
									\$ -								
						CEI	\$ 0.119		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.231
									\$ -								

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20241	Orange	FDOT	SR 438 / Silver Star Rd From: Summer Glen Dr To: Dardanelle Dr	Evaluate potential to improve walking and biking facilities, implement speed reduction and increase crossing density to improve access to transit.	2.88	PLN/PD&E	\$ 0.980		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.901
						PE	\$ 1.307		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.535
						ROW	\$ 0.163		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.317
						ENV	\$ 1.045		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.028
						CST	\$ 3.267		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.338
						CEI	\$ 0.327		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.634
20416	Orange	FDOT	SR 438 / SR 416 / Silver Star Rd From: Pine Hills Rd To: Rio Grande Ave	The project focuses on improving safety and efficiency through adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems. It includes deploying fiber optics, CCTV cameras, and data collection for enhanced communication, Signal ATMS at multimodal hubs, and implementing transit signal priority and en-route driver information for LYNX system efficiency and Sunrail stations/crossings, alongside dynamic fare reduction strategies.	3.01				\$ -								
						PE	\$ 0.286		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.555
									\$ -								
						ENV	\$ 0.781		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.515
						CST	\$ 1.431		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.776
						CEI	\$ 0.215		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.416
20229	Osceola	FDOT	US 192 From: Simpson Rd To: Partin Settlement Rd	Evaluate providing side path on both sides of street and provide additional marked and controlled crossings co-located with transit stops. Speed management should also be considered.	0.92	PLN/PD&E	\$ 0.272		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.528
						PE	\$ 0.544		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.055
						ROW	\$ 0.045		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.088
						ENV	\$ 0.333		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.647
						CST	\$ 0.907		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.759
						CEI	\$ 0.091		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.176
20437	Orange	FDOT	SR 50 / Colonial Dr From: Pine Hills Rd To: Highland Ave	At a minimum, where buffer exists between bike lane and curb (west of Tampa Ave), restripe so that buffer is between bike lane and vehicle traffic and add vertical separation. Between Tampa Ave and N Rio Grand Ave, widen sidewalk to 10 feet (appears to be sufficient RW but may be tree conflicts); Between Orange Blossom Trail and Orange Ave provide 7 ft separated bike lane with vertical separation. Between Orange Ave and Highland Ave, the bike lane should be 8 feet (5 ft bike lane and 3 ft buffer for dooring zone), or consider parking protected bike lanes. Will require removing some parking spots. Throughout corridor, continue bike facilities through intersections and add bicycle detection at signalized intersections. Project should also include recommendations that are developed as part of the SR 50 BRT study (TSP and bus stop relocation).	4.49	PLN/PD&E	\$ 2.036		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.949
						PE	\$ 6.107		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.847
						ROW	\$ 1.018		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.975
						ENV	\$ 1.627		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.157
						CST	\$ 20.357		\$ -		\$ -		\$ -		\$ -	CST	\$ 39.492
						CEI	\$ 2.036		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.949
20294	Orange	FDOT	SR 423 / John Young Pkwy From: SR 408 To: Shader Rd	Evaluate providing a shared use path on Install a shared use path on one side of the roadway, and review transit stop locations in conjunction with locations of marked and controlled crossings. Some transit stops along the corridor do not have pedestrian connections from sidewalk to curb at stop location.	3.02	PLN/PD&E	\$ 0.895		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.735
						PE	\$ 1.789		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.471
						ROW	\$ 0.149		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.289
						ENV	\$ 1.096		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.127
						CST	\$ 2.982		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.785
						CEI	\$ 0.298		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.578

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20083	Osceola	FDOT	US 192 / Vine St From: Hoagland Blvd To: John Young Pkwy	Safety Improvements	1.77	PLN/PD&E	\$ 0.657		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.275
						PE	\$ 1.971		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.824
						ROW	\$ 0.329		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.637
						ENV	\$ 0.458		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.888
						CST	\$ 6.571		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.747
						CEI	\$ 0.657		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.275
20086	Osceola	FDOT	US 192 From: Hoagland Blvd To: John Young Pkwy	Relieve congestion, improve access, extend bicycle and pedestrian facilities, enhance aesthetics, and add landscaping within the project area. These improvements will consider capacity, safety, and multi-modal enhancements. As a part of the planning process, the location of transit stops in relationship to marked and controlled crossings should be evaluated and enhanced crossings added as appropriate.	1.77	PLN/PD&E	\$ 0.659		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.278
						PE	\$ 1.976		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.833
						ROW	\$ 0.329		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.639
						ENV	\$ 0.459		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.890
						CST	\$ 6.586		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.776
						CEI	\$ 0.659		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.278
20276	Osceola	FDOT	US 192 / Vine St From: Central Ave To: -	The purpose of this project is to improve safety and operations along U.S. 192 (Vine Street) from Bamboo Lane to Main Street in Kissimmee. In addition to repaving the roadway, the project will provide new 7-foot-wide buffered bicycle lanes from east of Bamboo Lane to Hoagland Boulevard. As a part of the planned resurfacing of US 192, incorporate intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization modifications.	0.25	PLN/PD&E	\$ 0.174		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.337
						PE	\$ 0.521		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.010
						ROW	\$ 0.087		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.168
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 1.736		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.368
						CEI	\$ 0.174		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.337
20256	Orange	FDOT	SR 435 / Kirkman Rd From: Conroy Rd To: -	Implement recommendations for this intersection as recommended in the Orlando CROSS Study (2024 grant funded study) and add Pedestrian bridge as proposed in the SW Bike/Ped Feasibility Study.	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.491		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.952
						ROW	\$ 0.307		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.595
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 6.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.901
						CEI	\$ 0.613		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.190
20365	Orange	FDOT	US 441 / Main St From: Central Ave To: McGee Ave	Reduce vehicle lane width to allow the addition of bike lanes in the downtown area. This will be the start of implementing complete street initiatives. Add pedestrian safety elements to projects in the downtown area of Apopka to negate speeding and promote traffic calming.	0.66	PLN/PD&E	\$ 0.240		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.465
						PE	\$ 0.719		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.395
						ROW	\$ 0.120		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.232
						ENV	\$ 0.241		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.467
						CST	\$ 2.397		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.649
						CEI	\$ 0.240		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.465

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20422	Osceola	FDOT	US 192 From: Poinciana Blvd To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.064
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.166		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.322
						CEI	\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048
20116	Osceola	FDOT	US 17/92/441 / Orange Blossom Trl From: Carroll St To: -	Incorporate more extensive intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20342	Orange	FDOT	SR 482 / Sand Lake Rd From: Chancellor Dr To: US 17/92/441 / Orange Blossom Trl	Widen from 4 to 6 Lanes with Safety Improvements	0.69	PLN/PD&E	\$ 1.578		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.061
						PE	\$ 3.156		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.123
						ROW	\$ 5.260		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.205
						ENV	\$ 0.251		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.486
						CST	\$ 10.520		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.410
						CEI	\$ 1.052		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.041
20361	Osceola	FDOT	US 17/92 / Space Coast Pkwy From: Wisconsin Ave To: Kentucky Ave	Drainage improvements to mitigate flooding of eastbound lanes during intense rainstorms.	0.28	PLN/PD&E	\$ 0.535		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.038
						PE	\$ 1.070		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.076
									\$ -								
						ENV	\$ 0.071		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.138
						CST	\$ 3.567		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.920
						CEI	\$ 0.357		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.692
20362	Osceola	FDOT	US 192 From: Pennsylvania Ave To: Indiana Ave	Drainage improvements to mitigate flooding of eastbound lanes during intense rainstorms.	0.21	PLN/PD&E	\$ 0.407		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.789
						PE	\$ 0.813		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.578
									\$ -								
						ENV	\$ 0.054		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.105
						CST	\$ 2.711		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.259
						CEI	\$ 0.271		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.526
30253	Seminole	FDOT	SR 436 / Semoran Blvd From: Douglas Ave To: Palm Springs Dr	Implement an Intelligent Transportation System (ITS) to enhance traffic flow, improve incident response, and prioritize safety for cyclists and pedestrians.	1.02				\$ -								
						PE	\$ 0.119		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.232
									\$ -								
						ENV	\$ 0.264		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.511
						CST	\$ 0.597		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.159
						CEI	\$ 0.090		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.174
20216	Orange / Osceola	FDOT	SR 535 / Apopka Vineland Rd From: US 192 To: -	Incorporate intersection safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like tighter curb radii, adding pedestrian refuge islands, etc.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20146	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: I-4 To: Washington St	Extend complete street and safety treatments to the northern portion, as it has similar characteristics. Constrained right-of-way may limit opportunities for enhanced/improved walking and biking facilities; speed management and crossing improvements should be explored. Include Connected Vehicle (CV) Traffic Signal System & add Wrong Way Driving Detection System	0.60	PLN/PD&E	\$ 0.271		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.527
						PE	\$ 0.814		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.580
						ROW	\$ 0.136		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.263
						ENV	\$ 0.217		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.421
						CST	\$ 2.714		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.266
						CEI	\$ 0.271		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.527
20230	Osceola	FDOT	US 192 From: Bamboo Lane To: Main St	There is a planned project to improve safety and operations along U.S. 192 (Vine Street) from Bamboo Lane to Main Street in Kissimmee. In addition to repaving the roadway, the project will provide new 7-foot-wide buffered bicycle lanes from east of Bamboo Lane to Hoagland Boulevard. As a separate, evaluate opportunities for targeted safety enhancements at intersections and evaluate transit stop locations in relationship to marked and controlled crossing locations and install crossing treatments as warranted.	5.76	PLN/PD&E	\$ 2.570		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.985
						PE	\$ 7.709		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.955
						ROW	\$ 1.285		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.492
						ENV	\$ 1.790		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.472
						CST	\$ 25.696		\$ -		\$ -		\$ -		\$ -	CST	\$ 49.849
						CEI	\$ 2.570		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.985
20257	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: Gore St To: -	There is a planned project to reconstruct the concrete sidewalk along both sides of Orange Blossom Trail from 30th Street to Gore Street. Work will be performed in coordination with the Orange Blossom Development Board and includes reconstructing sidewalk with decorative elements, adjusting the curb line, improving pedestrian lighting and constructing new mast arm signals at Michigan Street and Grand Street. As a separate project, evaluate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Could be considered in conjunction with 437575-1 and PPL 2181 and 4005.	0.25				\$ -								
						PE	\$ 0.015		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.028
									\$ -								
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.141
						CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.021
20142	Orange	FDOT	SR 423 / John Young Pkwy From: SR 50 / Colonial Dr To: Church St	Incorporate safety enhancements at high crash locations such as a CV signal system allowing an in-car warning system to alert drivers of near miss situation. Review transit stop locations in conjunction with marked and controlled crossing locations and providing protected bike lanes or a side path. Opportunity for speed management. Potential improvements on adjacent roadway segments should be considered in the planning/phasing of improvements.	0.71	PLN/PD&E	\$ 0.368		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.714
						PE	\$ 1.105		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.143
						ROW	\$ 0.184		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.357
						ENV	\$ 0.257		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.498
						CST	\$ 3.683		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.145
						CEI	\$ 0.368		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.714
20100	Orange	FDOT	SR 438 / Silver Star Rd From: Belco Dr To: -	Incorporate more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20205	Orange	FDOT	SR 438 / Silver Star Rd From: Multiple locations To: -	Safety Improvements	2.00	PLN/PD&E	\$ 0.742		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.440
						PE	\$ 2.227		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.320
						ROW	\$ 0.371		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.720
						ENV	\$ 0.517		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.003
						CST	\$ 7.423		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.400
						CEI	\$ 0.742		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.440
20438	Orange	FDOT	SR 50 / Colonial Dr From: John Young Pkwy To: -	Incorporate potential signalization strategies, in addition to more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, etc., consider extending bicycle lanes and adding bike boxes, and implement recommendations for this intersection as recommended in the Orlando CROSS Study (2024 grant funded study).	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20099	Orange	FDOT	SR 438 / Silver Star Rd From: Pine Hills Rd To: -	There is a planned operational/safety project along the corridor between Pine Hills Road and Hiawassee Rd Incorporate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. into the existing planned Operational / Safety project on the corridor.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20299	Orange	FDOT	US 17/92 / Orlando Ave From: RR Crossing Park Ave To: -	Evaluate the potential to provide a bicycle and pedestrian bridge over US 17/92 at the rail crossing near Park Ave in Maitland.	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.491		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.952
						ROW	\$ 0.307		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.595
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 6.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.901
						CEI	\$ 0.613		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.190
20060	Orange / Seminole	FDOT	SR 436 / Semoran Blvd From: US 441 / Main St To: SR 528 / Beachline Expy	Operational / Safety	25.38				\$ -								
						PE	\$ 2.982		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.785
									\$ -								
						ENV	\$ 6.577		\$ -		\$ -		\$ -		\$ -	ENV	\$ 12.760
						CST	\$ 14.911		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.927
						CEI	\$ 2.237		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.339
20233	Orange	FDOT	SR 50 / Colonial Dr From: Maguire Rd To: Good Homes Rd	At the SR 50/S. Bluford Intersection, the City of Ocoee has a multipurpose path on the east side of S. Bluford Avenue that crosses SR 50.The trail connects Old Winter Garden Road to Silver Star Road. Also, evaluate adding median refuge islands, installing pedestrian signals, implementing leading pedestrian intervals, adding advance stop lines, and enhanced visibility at crossing.	2.26	PLN/PD&E	\$ 0.817		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.585
						PE	\$ 2.451		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.754
						ROW	\$ 0.408		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.792
						ENV	\$ 0.820		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.591
						CST	\$ 8.169		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.848
						CEI	\$ 0.817		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.585
20421	Osceola	FDOT	US 17/92/441 / Orange Blossom Trl From: Carroll St To: SR 522 / Osceola Pkwy	The project focuses on improving traffic safety with adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems, alongside integrated corridor management for travel time reliability and evacuation planning, Signal ATMS deployment for transit traveler information at multimodal hubs, and communication enhancement through fiber optics, CCTV, and data collection.	0.76				\$ -								
						PE	\$ 0.058		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.113
									\$ -								
						ENV	\$ 0.158		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.307
						CST	\$ 0.290		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.563
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.084

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20279	Osceola	FDOT	US 192 / Vine St From: E Oak St To: -	Incorporate intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization modifications and a 12 ft. off-street multi-use path on both sides of US 192 / Vine St.	0.25	PLN/PD&E	\$ 0.174		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.337
						PE	\$ 0.521		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.010
						ROW	\$ 0.087		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.168
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 1.736		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.368
						CEI	\$ 0.174		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.337
20251	Orange	FDOT	SR 436 / Semoran Blvd From: Old Cheney Hwy To: -	Evaluate potential signal timing/phasing changes. Consider implementation of red light cameras.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20414	Orange	FDOT	US 441 / Orange Blossom Trl From: City of Orlando Limits To: City of Orlando Limits	The project aims to enhance transportation safety and efficiency through adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems, while improving travel time reliability with integrated corridor management and Signal ATMS at multimodal hubs. It also includes transit signal priority and en-route driver information for optimizing stop density, Sunrail stations/crossings, and ridership, alongside dynamic fare reduction strategies and enhanced communication infrastructure using fiber optics, CCTV, and data collection.	5.46				\$ -								
						PE	\$ 0.518		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.006
									\$ -								
						ENV	\$ 1.414		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.744
						CST	\$ 2.592		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.029
						CEI	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.754
20418	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: Gore St To: Columbia St	The project integrates traffic incident management, adaptive signal control, integrated corridor management focusing on disaster response and evacuation routes, Signal ATMS deployment at a regional multimodal hub, transit signal priority with en-route driver information for Sunrail stations/crossings and dynamic fare reduction, alongside enhancing communication through fiber optics, CCTV, and data collection.	0.22				\$ -								
						PE	\$ 0.021		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.041
									\$ -								
						ENV	\$ 0.058		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.112
						CST	\$ 0.106		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.205
						CEI	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.031
20363	Seminole	FDOT	SR 436 / Semoran Blvd From: Altamonte Springs Eastern City Limits To: Altamonte Springs Western City Limits	Complete Streets programs on SR 436 from the Western portions of the city limits to the eastern portions of the city limits; Safety improvements to manage speed. Add refuge Island, curb return radius reduction, a shared-use path, and speed feedback signage; Safety improvements to manage / reduce speed. Add refuge Island, curb return radius reduction, a shared-use path, access management at driveways, and speed feedback signage. Continue Complete Streets elements currently in construction; Safety Improvements	4.84	PLN/PD&E	\$ 2.939		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.701
						PE	\$ 8.816		\$ -		\$ -		\$ -		\$ -	PE	\$ 17.102
						ROW	\$ 1.469		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.850
						ENV	\$ 1.755		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.404
						CST	\$ 29.385		\$ -		\$ -		\$ -		\$ -	CST	\$ 57.008
						CEI	\$ 2.939		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.701

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20091	Osceola	FDOT	US 192 / Vine St From: Poinciana Blvd To: Hoagland Blvd	Safety Improvements	4.04	PLN/PD&E	\$ 1.570		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.045
						PE	\$ 2.093		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.060
						ROW	\$ 0.262		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.507
						ENV	\$ 1.674		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.247
						CST	\$ 5.232		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.150
						CEI	\$ 0.523		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.015
20094	Orange	FDOT	SR 50 / Colonial Dr From: SR 435 / Kirkman Rd To: Tampa Ave	Safety Improvements	3.09	PLN/PD&E	\$ 1.150		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.232
						PE	\$ 3.451		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.696
						ROW	\$ 0.575		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.116
						ENV	\$ 0.801		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.555
						CST	\$ 11.505		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.319
						CEI	\$ 1.150		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.232
20130	Orange	FDOT	SR 50 / Colonial Dr From: Tampa Ave To: US 441 / Orange Blossom Trl	Complete Streets / Safety / Ops	0.61	PLN/PD&E	\$ 0.372		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.723
						PE	\$ 1.117		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.168
						ROW	\$ 0.186		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.361
						ENV	\$ 0.222		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.431
						CST	\$ 3.725		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.226
						CEI	\$ 0.372		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.723
20096	Orange	FDOT	SR 50 / Colonial Dr From: Pine Hills Rd To: -	There is a safety improvement from Pine Hills Rd to Tampa Boulevard, as well as a Complete Street corridor project. As a part of planned safety improvements on Colonial Drive, incorporate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Evaluate speed management strategies as well.	0.25	PLN/PD&E	\$ 0.006		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.012
						PE	\$ 0.031		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.060
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.312		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.604
						CEI	\$ 0.065		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.127
20122	Orange	FDOT	SR 482 / Sand Lake Rd From: Chancellor Dr To: Support Dr	Evaluate opportunities to provide midblock crossing opportunities at transit stops, safety improvements at high crash locations, and speed management as appropriate.	2.38	PLN/PD&E	\$ 0.578		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.122
						PE	\$ 0.771		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.496
						ROW	\$ 0.096		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.187
						ENV	\$ 0.617		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.197
						CST	\$ 1.928		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.740
						CEI	\$ 0.193		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.374
20252	Orange	FDOT	SR 50 / Colonial Dr From: Clarke Road To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20098	Orange	FDOT	SR 438 / Silver Star Rd From: Hiawassee Rd To: -	Safety project planned; In addition to signalization strategies, incorporate more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20141	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: Washington St To: SR 50 / Colonial Dr	Improvements will accommodate bike/ped use, safety improvements and be generally consistent with the OBT Next Plan. Will help support future denser, mixed-use development.	0.66	PLN/PD&E	\$ 0.399		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.774
						PE	\$ 1.198		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.323
						ROW	\$ 0.200		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.387
						ENV	\$ 0.238		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.462
						CST	\$ 3.992		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.745
						CEI	\$ 0.399		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.774
20277	Osceola	FDOT	US 192 From: Simpson Rd To: -	Evaluate potential modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization modifications.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20253	Orange	FDOT	SR 50 / Colonial Dr From: SR 551 / Goldenrod Rd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20419	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: Columbia St To: 29th St	The project enhances traffic safety with adaptive signal control, incident management, and bicycle/pedestrian safety measures, alongside integrated corridor and arterial management using Signal ATMS for improved travel reliability. It also includes transit signal priority to boost ridership, dynamic fare reduction strategies, and communication infrastructure through fiber optics, CCTV, and data collection.	1.04				\$ -								
						PE	\$ 0.099		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.192
									\$ -								
						ENV	\$ 0.271		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.525
						CST	\$ 0.496		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.962
						CEI	\$ 0.074		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.144
20097	Orange	FDOT	SR 438 / Silver Star Rd From: Pine Hills Rd To: Hiawassee Rd	Operational / Safety	1.50				\$ -								
						PE	\$ 0.141		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.273
									\$ -								
						ENV	\$ 0.310		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.601
						CST	\$ 0.703		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.363
						CEI	\$ 0.105		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.204

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20145	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: Kaley Ave To: Taft Vineland Rd	Safety improvements, which may include midblock crossings at transit stops; safety improvements at crash locations, and speed management as appropriate.	6.85	PLN/PD&E	\$ 0.832		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.614
						PE	\$ 2.496		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.842
						ROW	\$ 0.416		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.807
						ENV	\$ 2.485		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.822
						CST	\$ 8.319		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.140
						CEI	\$ 0.832		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.614
20121	Orange	FDOT	SR 482 / Sand Lake Rd From: US 17/92/441 / Orange Blossom Trl To: SR 527 / Orange Ave	Complete Streets	2.26	PLN/PD&E	\$ 1.371		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.661
						PE	\$ 4.114		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.982
						ROW	\$ 0.686		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.330
						ENV	\$ 0.819		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.589
						CST	\$ 13.714		\$ -		\$ -		\$ -		\$ -	CST	\$ 26.606
						CEI	\$ 1.371		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.661
20234	Orange	FDOT	SR 50 / Colonial Dr From: Apopka Vineland Rd To: Pine Hills Rd	Consider evaluating potential to reallocate 2-ft of vehicle lane width to widen bike lanes to 7-ft and evaluation potential provide vertical separation. Could require bus platforms to accommodate transit stops; location of transit stops should be evaluated and potential to add additional marked and controlled crossings considered. Evaluate potential to use quick build materials.	2.56	PLN/PD&E	\$ 0.339		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.658
						PE	\$ 2.036		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.950
									\$ -								
						ENV	\$ 0.797		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.547
						CST	\$ 6.787		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.167
						CEI	\$ 0.679		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.317
20304	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: Morning Dr To: Rose Blvd	Complete Street with Safety and Access Management Improvements	2.44	PLN/PD&E	\$ 4.671		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 9.061
						PE	\$ 14.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 27.183
						ROW	\$ 2.335		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.531
						ENV	\$ 0.883		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.714
						CST	\$ 46.707		\$ -		\$ -		\$ -		\$ -	CST	\$ 90.611
						CEI	\$ 4.671		\$ -		\$ -		\$ -		\$ -	CEI	\$ 9.061
20011	Orange	FDOT	SR 423 / Lee Rd From: US 17/92 To: -	Operational / Safety and install fiber optic communication devices for smart multimodal interconnectivity.	0.25				\$ -								
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.119		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.230
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.035
20259	Osceola	FDOT	US 192 From: International Dr To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, removing channelized right-turn-lane, etc., in addition to potential signalization improvements.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20329	Orange	FDOT	SR 50 / Colonial Dr From: Dean Rd To: Rouse Rd	Widen from 4 to 6 Lanes with Operational / Safety Improvements	1.28	PLN/PD&E	\$ 3.074		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.963
						PE	\$ 6.148		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.927
						ROW	\$ 10.246		\$ -		\$ -		\$ -		\$ -	ROW	\$ 19.878
						ENV	\$ 0.463		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.899
						CST	\$ 20.493		\$ -		\$ -		\$ -		\$ -	CST	\$ 39.755
						CEI	\$ 2.049		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.976

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20417	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 438 / Princeton St To: Gore St	The project includes deploying fiber optics, CCTV, and data collection for communication and disaster response, emphasizing evacuation routes. It also provides en-route driver information/route guidance and transit signal priority for Sunrail stations/crossings and ridership, along with implementing dynamic fare reduction strategies.	2.99				\$ -								
						PE	\$ 0.284		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.551
									\$ -								
						ENV	\$ 0.775		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.504
						CST	\$ 1.421		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.756
						CEI	\$ 0.213		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.413
20095	Orange	FDOT	SR 50 / Colonial Dr From: SR 435 / Kirkman Rd To: -	The Shingle Creek Phase 4 extension from Alhambra Dr to Old Winter Garden Road is proposed in addition to a Complete Street corridor improvement. As a part of planned Complete Street improvements on Colonial Drive, incorporate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, eliminating right-turn channelization, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25	PLN/PD&E	\$ 0.049		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.094
						PE	\$ 0.146		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.282
						ROW	\$ 0.024		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.047
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.485		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.941
						CEI	\$ 0.049		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.094
20183	Orange	FDOT	SR 50 / Colonial Dr From: SR 435 / Kirkman Rd To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20201	Orange	FDOT	SR 50 / Colonial Dr From: Multiple locations To: -	Safety Improvements	2.53	PLN/PD&E	\$ 1.320		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.561
						PE	\$ 3.960		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.682
						ROW	\$ 0.660		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.280
						ENV	\$ 0.919		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.784
						CST	\$ 13.200		\$ -		\$ -		\$ -		\$ -	CST	\$ 25.607
						CEI	\$ 1.320		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.561
20283	Orange	FDOT	SR 50 / Colonial Dr From: Magnolia Ave To: Old Cheney Hwy	Implement traffic calming along the roadway and provide intersection improvements, such as leading pedestrian intervals and enhanced crosswalks, along the corridor.	3.41	PLN/PD&E	\$ 1.778		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.450
						PE	\$ 5.335		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.350
						ROW	\$ 0.889		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.725
						ENV	\$ 1.239		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.403
						CST	\$ 17.784		\$ -		\$ -		\$ -		\$ -	CST	\$ 34.500
						CEI	\$ 1.778		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.450
20115	Osceola	FDOT	US 17/92/441 / Orange Blossom Trl From: Donegan Ave To: -	Incorporate more extensive intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20308	Orange	FDOT	SR 50 / Colonial Dr From: Apopka Vineland Rd To: John Young Pkwy	Widen from 4 to 6 Lanes with Safety Improvements	4.61	PLN/PD&E	\$ 10.099		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 19.593
						PE	\$ 30.298		\$ -		\$ -		\$ -		\$ -	PE	\$ 58.778
						ROW	\$ 5.050		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.796
						ENV	\$ 1.910		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.706
						CST	\$ 100.993		\$ -		\$ -		\$ -		\$ -	CST	\$ 195.927
						CEI	\$ 10.099		\$ -		\$ -		\$ -		\$ -	CEI	\$ 19.593
20311	Orange	FDOT	SR 438 / Silver Star Rd From: Spring Ave To: Golf Club Pkwy	Complete Street with Safety and Access Management Improvements	5.13	PLN/PD&E	\$ 11.246		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 21.817
						PE	\$ 33.738		\$ -		\$ -		\$ -		\$ -	PE	\$ 65.451
						ROW	\$ 5.623		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.908
						ENV	\$ 2.127		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.127
						CST	\$ 112.458		\$ -		\$ -		\$ -		\$ -	CST	\$ 218.169
						CEI	\$ 11.246		\$ -		\$ -		\$ -		\$ -	CEI	\$ 21.817
20441	Orange	FDOT	I-4 Northern Ramps, I-4 Northern Ramps, I-4 Southern Ramps, I-4 Southern Ramps, I-4 Southern Ramps From: Multiple locations To: -	Project being considered at the On/Off-Ramps of limited access facilities should be incorporated into larger corridor-wide deployments for the limited access facility. Improvements should be considered in conjunction with the facility operator.	0.69				\$ -								
						PE	\$ 0.140		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.271
									\$ -								
						ENV	\$ 0.143		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.277
						CST	\$ 0.698		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.353
						CEI	\$ 0.105		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.203
20285	Orange	FDOT	SR 435 / Kirkman Rd From: Conroy Rd To: SR 526 / Old Winter Garden Rd	Evaluate modifying the sidewalk between Conroy Road and LB McLeod Road to side path standards, consistent with other segments of the corridor. Evaluate for speed management strategies and review transit stop locations in the context of marked and controlled crossing locations.	3.05	PLN/PD&E	\$ 0.902		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.750
						PE	\$ 1.804		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.501
						ROW	\$ 0.150		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.292
						ENV	\$ 1.106		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.145
						CST	\$ 3.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.834
						CEI	\$ 0.301		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.583
20434	Orange	FDOT	SR 50 / Colonial Dr From: Edgewater Dr To: -	Incorporate additional safety features, including those to be developed as part of the Orlando CROSS Study (2024 grant funded study).	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20170	Orange	FDOT	SR 551 / Goldenrod Rd From: Curry Ford Rd To: -	Widen the roadway from 4 lanes to 6 lanes and incorporate other intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization strategies. Evaluate target speed and incorporate speed management as appropriate.	0.25	PLN/PD&E	\$ 0.571		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.108
						PE	\$ 1.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.215
						ROW	\$ 1.903		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.692
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 3.806		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.384
						CEI	\$ 0.381		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.738

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20317	Osceola	St Cloud	US 192/441 / 13 St From: Louisiana Ave To: Crawford Ave	Intersection and safety improvements for this corridor of US 192.	2.42	PLN/PD&E	\$ 5.303		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 10.288
						PE	\$ 15.909		\$ -		\$ -		\$ -		\$ -	PE	\$ 30.863
						ROW	\$ 2.651		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.144
						ENV	\$ 1.003		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.946
						CST	\$ 53.029		\$ -		\$ -		\$ -		\$ -	CST	\$ 102.875
						CEI	\$ 5.303		\$ -		\$ -		\$ -		\$ -	CEI	\$ 10.288
20009	Orange	FDOT	SR 50 / Colonial Dr From: Forsyth Rd To: Avalon Park Blvd	ITS/Technology	7.86				\$ -								
						PE	\$ 0.739		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.434
									\$ -								
						ENV	\$ 1.630		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.162
						CST	\$ 3.695		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.168
						CEI	\$ 0.554		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.075
20144	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: I-4 To: Washington St	Complete Streets / TSMO improvements. Consider accommodation of the specific and varied needs of special events within this area.	2.33	PLN/PD&E	\$ 1.615		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.134
						PE	\$ 4.846		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.401
						ROW	\$ 0.808		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.567
						ENV	\$ 0.964		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.871
						CST	\$ 16.153		\$ -		\$ -		\$ -		\$ -	CST	\$ 31.336
						CEI	\$ 1.615		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.134
20166	Orange	FDOT	SR 551 / Goldenrod Rd From: SR 50 / Colonial Dr To: University Blvd	Widen from 4 to 6 lanes	2.01	PLN/PD&E	\$ 4.586		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.896
						PE	\$ 9.171		\$ -		\$ -		\$ -		\$ -	PE	\$ 17.793
						ROW	\$ 15.286		\$ -		\$ -		\$ -		\$ -	ROW	\$ 29.654
						ENV	\$ 0.729		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.413
						CST	\$ 30.572		\$ -		\$ -		\$ -		\$ -	CST	\$ 59.309
						CEI	\$ 3.057		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.931
20167	Orange	FDOT	SR 551 / Goldenrod Rd From: SR 50 / Colonial Dr To: University Blvd	Add a side path to both sides of street; if bike lanes are retained, reconstruct to current standards. Target speed should consider mix of roadway users along the corridor. Relocate transit stops to marked crossings or install enhanced crossings at all transit stops.	2.01	PLN/PD&E	\$ 0.595		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.154
						PE	\$ 1.189		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.307
						ROW	\$ 0.099		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.192
						ENV	\$ 0.729		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.414
						CST	\$ 1.982		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.846
						CEI	\$ 0.198		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.385
20203	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: Multiple locations To: -	Operational / Safety	5.50				\$ -								
						PE	\$ 0.517		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.003
									\$ -								
						ENV	\$ 1.140		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.212
						CST	\$ 2.585		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.015
						CEI	\$ 0.388		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.752
20340	Orange	FDOT	SR 482 / Sand Lake Rd From: John Young Pkwy To: Presidents Dr	Widen from 4 to 6 Lanes with Safety Improvements	0.69	PLN/PD&E	\$ 1.571		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.048
						PE	\$ 3.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.096
						ROW	\$ 5.237		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.160
						ENV	\$ 0.250		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.484
						CST	\$ 10.475		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.321
						CEI	\$ 1.047		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.032

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20123	Orange	FDOT	SR 482 / Sand Lake Rd From: Voltaire Dr To: -	Incorporate intersection for safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like tighter curb radii, adding pedestrian refuge islands, etc.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20059	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: SR 429 To: US 17/92/441 / Vine St	Operational / Safety	14.57				\$ -								
						PE	\$ 1.712		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.321
									\$ -								
						ENV	\$ 3.776		\$ -		\$ -		\$ -		\$ -	ENV	\$ 7.325
						CST	\$ 8.559		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.605
						CEI	\$ 1.284		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.491
20080	Osceola	FDOT	US 17/92 / John Young Pkwy From: Palmetto Ave To: US 17/92 / John Young Pkwy	Operational / Safety (Freight Bottleneck)	1.47				\$ -								
						PE	\$ 0.173		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.335
									\$ -								
						ENV	\$ 0.381		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.739
						CST	\$ 0.863		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.674
						CEI	\$ 0.129		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.251
20174	Orange	FDOT	SR 551 / Goldenrod Rd From: Pershing Ave To: SR 552 / Curry Ford Rd	Widen from 4 to 6 Lanes. Add a buffer between the bike lane and the travel lane. Alternatively, provide a side path on at least one side of the street. Evaluate the location of marked and controlled crossings in relationship to transit stops, and provide enhanced crosswalks and crossing treatments near bus stops. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	1.21	PLN/PD&E	\$ 2.754		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.343
						PE	\$ 5.508		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.686
						ROW	\$ 9.181		\$ -		\$ -		\$ -		\$ -	ROW	\$ 17.810
						ENV	\$ 0.438		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.849
						CST	\$ 18.361		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.621
						CEI	\$ 1.836		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.562
20221	Osceola	FDOT	US 17/92 From: Pleasant Hill Rd To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20258	Osceola	FDOT	US 192 From: Simpson Rd To: -	There is a planned project to resurface E. Irlo Bronson Highway, 13th Street and Vine Street (U.S. 192) from Main Street to Aeronautical Drive. Please note that this is next to SWB012 along Simpson Rd The planned project extents include this intersection. As a separate project, evaluate intersection for safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like tighter curb radii, adding pedestrian refuge islands, etc. The planned widening of Simpson Rd north of US 192 would likely result in geometric changes to the intersection as well. Could be consider with 450778-1 (https://www.cflroads.com/project/450778-1), 92043.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20423	Osceola	FDOT	US 17/92/441 / Orange Blossom Trl From: Whitney St To: Fletcher St	The project includes traffic incident management, adaptive signal control, and bicycle/pedestrian safety systems targeting the reduction of bicycle/pedestrian crash rates. Additionally, it integrates integrated corridor and active arterial management to improve travel time reliability and volume-to-capacity ratios. Signal ATMS and transit signal priority are implemented as part of a regional project at a multimodal hub to enhance ridership, complemented by dynamic fare reduction strategies and communication infrastructure using fiber optics, CCTV, and data collection.	0.15				\$ -								
						PE	\$ 0.011		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.022
									\$ -								
						ENV	\$ 0.031		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.060
						CST	\$ 0.056		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.109
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.016
20069	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: SR 50 / Colonial Dr To: Grand St	Safety Improvements	1.86	PLN/PD&E	\$ 0.690		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.339
						PE	\$ 2.071		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.017
						ROW	\$ 0.345		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.669
						ENV	\$ 0.481		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.933
						CST	\$ 6.902		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.390
						CEI	\$ 0.690		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.339
20199	Orange	FDOT	SR 535 From: Multiple locations To: -	Safety Improvements	0.56	PLN/PD&E	\$ 0.210		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.407
						PE	\$ 0.630		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.221
						ROW	\$ 0.105		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.204
						ENV	\$ 0.146		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.284
						CST	\$ 2.099		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.071
						CEI	\$ 0.210		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.407
20254	Orange	FDOT	SR 50 / Colonial Dr From: Econlockhatchee Trl To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20343	Orange	FDOT	SR 436 / Semoran Blvd	Widen from 4 to 6 Lanes with Safety Improvements	1.26	PLN/PD&E	\$ 2.866		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.560
			PE			\$ 5.732		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.120	
			ROW			\$ 9.554		\$ -		\$ -		\$ -		\$ -	ROW	\$ 18.534	
			ENV			\$ 0.455		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.883	
			CST			\$ 19.107		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.068	
			CEI			\$ 1.911		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.707	
20198	Orange / Osceola	FDOT	SR 423 / John Young Pkwy	Safety Improvements	2.49	PLN/PD&E	\$ 0.927		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.799
			PE			\$ 2.782		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.396	
			ROW			\$ 0.464		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.899	
			ENV			\$ 0.646		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.253	
			CST			\$ 9.272		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.988	
			CEI			\$ 0.927		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.799	
20043	Orange	FDOT	SR 435 / Kirkman Rd	There is a planned operational project along the corridor, including the intersection. As a part of planned improvements along the corridor, incorporate safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like tighter curb radii, adding pedestrian refuge islands, etc.	0.25				\$ -								
			PE			\$ 0.015		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.028	
								\$ -									
			ENV			\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176	
			CST			\$ 0.073		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.141	
			CEI			\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.021	
20054	Orange	FDOT	SR 50 / Colonial Dr	Operational / Safety	2.11				\$ -								
			PE			\$ 0.248		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.481	
								\$ -									
			ENV			\$ 0.547		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.061	
			CST			\$ 1.240		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.405	
			\$ 0.186		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.361		
20143	Orange	FDOT	SR 50 / Colonial Dr	Complete Streets / Safety / Ops	1.00	PLN/PD&E	\$ 0.606		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.176
			PE			\$ 1.819		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.529	
			ROW			\$ 0.303		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.588	
			ENV			\$ 0.362		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.702	
			CST			\$ 6.064		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.765	
			CEI			\$ 0.606		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.176	
20197	Orange	FDOT	SR 551 / Goldenrod Rd	Safety Improvements	1.50	PLN/PD&E	\$ 0.557		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.081
			PE			\$ 1.671		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.242	
			ROW			\$ 0.278		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.540	
			ENV			\$ 0.388		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.753	
			CST			\$ 5.570		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.806	
			CEI			\$ 0.557		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.081	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20204	Osceola	Osceola County	Osceola Pkwy	Adding CCTV's and RSU's along Osceola Parkway between Orange Blossom Trail and Dyer Blvd to monitor from TMC.	1.50				\$ -								
			PE			\$ 0.143		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.277	
								\$ -									
			ENV			\$ 0.389		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.755	
			CST			\$ 0.713		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.383	
			CEI			\$ 0.107		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.207	
20211	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy	Safety Improvements	11.62	PLN/PD&E	\$ 4.322		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.385
			PE			\$ 12.967		\$ -		\$ -		\$ -		\$ -	PE	\$ 25.156	
			ROW			\$ 2.161		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.193	
			ENV			\$ 3.011		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.841	
			CST			\$ 43.224		\$ -		\$ -		\$ -		\$ -	CST	\$ 83.854	
			CEI			\$ 4.322		\$ -		\$ -		\$ -		\$ -	CEI	\$ 8.385	
20443	Orange	FDOT	US 441, US 441 / Orange Blossom Trl, US 441 / Orange Blossom Trl, US 441, US 17/92/441 / Orange Blossom Trl	The project addresses various aspects of transportation safety and efficiency, including adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems to reduce crash rates. It also includes deploying fiber optics, CCTV cameras, and data collection for communication, active arterial management, and disaster response, focusing on volume-to-capacity ratios and evacuation routes. Additionally, it prioritizes transit signal priority and en-route driver information for ridership, stop density, and Sunrail stations/crossings, alongside dynamic fare reduction strategies.	31.96				\$ -								
			PE			\$ 2.812		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.456	
								\$ -									
			ENV			\$ 8.282		\$ -		\$ -		\$ -		\$ -	ENV	\$ 16.067	
			CST			\$ 14.061		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.279	
			CEI			\$ 2.109		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.092	
20333	Orange	FDOT	US 441 / Orange Blossom Trl	Widen from 4 to 6 Lanes with Safety Improvements	0.79	PLN/PD&E	\$ 1.806		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.504
			PE			\$ 3.613		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.009	
			ROW			\$ 6.021		\$ -		\$ -		\$ -		\$ -	ROW	\$ 11.682	
			ENV			\$ 0.287		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.557	
			CST			\$ 12.043		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.363	
			CEI			\$ 1.204		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.336	
20424	Osceola	FDOT	US 192 / Vine St	The project focuses on enhancing communication through fiber optics, CCTV cameras, and data collection. Additionally, it prioritizes freight mobility and signal priority, along with providing transit traveler information and en-route driver guidance for commercial traffic. It also implements dynamic fare reduction strategies to improve accessibility.	8.85				\$ -								
			PE			\$ 1.040		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.017	
								\$ -									
			ENV			\$ 2.293		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.449	
			CST			\$ 5.199		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.086	
			CEI			\$ 0.780		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.513	
20220	Orange	FDOT	SR 535	Complete Streets / Safety / Ops	1.50	PLN/PD&E	\$ 0.913		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.771
			PE			\$ 2.738		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.312	
			ROW			\$ 0.456		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.885	
			ENV			\$ 0.545		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.057	
			CST			\$ 9.127		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.706	
			CEI			\$ 0.913		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.771	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20125	Orange	FDOT	SR 426 / Fairbanks Ave From: US 17/92 To: Pennsylvania Ave	Complete Streets / Safety / Ops including westbound and eastbound left turn lanes at the intersection of Denning Drive. install fiber optic communication devices for smart multimodal interconnectivity.	0.55	PLN/PD&E	\$ 0.285		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.553
						PE	\$ 0.855		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.658
						ROW	\$ 0.142		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.276
						ENV	\$ 0.198		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.385
						CST	\$ 2.849		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.528
						CEI	\$ 0.285		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.553
20318	Osceola	FDOT	US 17/92 / John Young Pkwy From: Emmett St To: US 192 / Vine St	Complete streets / TSM0 evaluation of 6-lane road	0.85	PLN/PD&E	\$ 1.859		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.606
						PE	\$ 5.577		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.819
						ROW	\$ 0.929		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.803
						ENV	\$ 0.352		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.682
						CST	\$ 18.590		\$ -		\$ -		\$ -		\$ -	CST	\$ 36.064
						CEI	\$ 1.859		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.606
20413	Orange	FDOT	US 441 From: Clarcona Ocoee Rd To: SR 423 / Lee Rd	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	1.42				\$ -								
						PE	\$ 0.117		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.227
									\$ -								
						ENV	\$ 0.368		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.714
						CST	\$ 0.586		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.136
	CEI	\$ 0.088		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.170					
20442	Orange	FDOT	SR 429 Northern Ramps, SR 429 Northern Ramps, US 441 / Orange Blossom Trl, SR 429 Northern Ramps, SR 429 Northern Ramps, SR 429 Northern Ramps, SR 434, SR 429 Northern Ramps From: Multiple locations To: -	Existing infrastructure to be leveraged to consider a combination of the following strategies, as applicable, that include: Connected/Automated Vehicles, Emergency Vehicle Preemption, Transit Signal Priority, Automated Traffic Signal Performance Measures, Bike/Ped Safety, and Artificial Intelligence.	10.65				\$ -								
						PE	\$ 0.816		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.582
									\$ -								
						ENV	\$ 2.760		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.354
						CST	\$ 6.078		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.791
						CEI	\$ 0.612		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.187
20243	Orange	FDOT	SR 438 / Princeton St From: Dardanelle Dr To: John Young Pkwy	Evaluate eliminating channelized right-turn lanes at Princeton St & Mercy Dr. Widen sidewalk on one side of the roadway to side path standards. Install PHBs at Brengle Ave and between Mercy Dr and Silver Star Rd	1.70	PLN/PD&E	\$ 0.887		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.721
						PE	\$ 2.661		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.163
						ROW	\$ 0.444		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.860
						ENV	\$ 0.618		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.199
						CST	\$ 8.871		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.210
						CEI	\$ 0.887		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.721
20019	Orange	FDOT	US 441 / Orange Blossom Trl From: Hiawassee Rd / Piedmont Wekiwa Rd To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20049	Orange	FDOT	SR 50 / Colonial Dr From: Rouse Rd To: -	Incorporate additional safety improvements that are focused on signalization strategies and striping modifications, which could include leading pedestrian intervals, shorter cycle lengths, etc., in addition to more extensive improvements like tighter curb radii, adding pedestrian refuge islands, etc.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20161	Orange	FDOT	SR 527 / Orange Ave From: Holden Ave To: Grant St	Incorporate separated bike facilities, wider sidewalks and midblock crossings. Include recommendations from Orlando CROSS study (2024 grant funded study). Note: Part of the corridor is in Edgewood and would require additional coordination.	1.52	PLN/PD&E	\$ 0.689		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.337
						PE	\$ 2.067		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.010
						ROW	\$ 0.344		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.668
						ENV	\$ 0.551		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.068
						CST	\$ 6.890		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.366
						CEI	\$ 0.689		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.337
20169	Orange	FDOT	SR 551 / Goldenrod Rd From: SR 552 / Curry Ford Rd To: SR 408	Widen from 4 to 6 lanes. Add a buffer between the bike lane and the travel lane. Alternatively, provide a side path on at least one side of the street. Evaluate the location of marked and controlled crossings in relationship to transit stops, and provide enhanced crosswalks and crossing treatments near bus stops. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated. An enhanced crosswalk should be provided at the future Azalea Trail Crossing.	1.80	PLN/PD&E	\$ 4.120		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 7.993
						PE	\$ 8.240		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.985
						ROW	\$ 13.733		\$ -		\$ -		\$ -		\$ -	ROW	\$ 26.642
						ENV	\$ 0.655		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.270
						CST	\$ 27.466		\$ -		\$ -		\$ -		\$ -	CST	\$ 53.283
						CEI	\$ 2.747		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.328
20194	Orange	FDOT	SR 552 / Curry Ford Rd From: Multiple locations To: -	Safety Improvements	1.00	PLN/PD&E	\$ 0.371		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.719
						PE	\$ 1.112		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.157
						ROW	\$ 0.185		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.359
						ENV	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.501
						CST	\$ 3.706		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.189
						CEI	\$ 0.371		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.719
20273	Orange	FDOT	SR 50 / Colonial Dr From: Herndon Ave To: -	A complete street/safety / ops project on SR 50 between Bumby Ave and Old Cheney Hwy. The project extents include this intersection. As part of a separate project, evaluate incorporating signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Could also be considered with PPL 2154.	0.25				\$ -								
						PE	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.024
									\$ -								
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.121
						CEI	\$ 0.009		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.018
20015	Orange	FDOT	SR 527 / Orange Ave From: SR 482 / Sand Lake Rd To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
						CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20038	Orange	FDOT	SR 436 / Semoran Blvd	Operational / Safety	1.09				\$ -								
			PE			\$ 0.128		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.249	
								\$ -									
			ENV			\$ 0.283		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.549	
			CST			\$ 0.641		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.243	
			CEI	\$ 0.096		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.187	
20063	Orange	FDOT	SR 50 / Colonial Dr	Safety Improvements	4.90	PLN/PD&E	\$ 1.821		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.533
			PE			\$ 5.464		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.600	
			ROW			\$ 0.911		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.767	
			ENV			\$ 1.269		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.461	
			CST			\$ 18.213		\$ -		\$ -		\$ -		\$ -	CST	\$ 35.333	
			CEI	\$ 1.821		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.533	
20173	Orange	FDOT	SR 551 / Goldenrod Rd	Widen from 4 to 6 Lanes	1.20	PLN/PD&E	\$ 3.142		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.096
			PE			\$ 6.285		\$ -		\$ -		\$ -		\$ -	PE	\$ 12.193	
			ROW			\$ 10.475		\$ -		\$ -		\$ -		\$ -	ROW	\$ 20.321	
			ENV			\$ 0.499		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.969	
			CST			\$ 20.949		\$ -		\$ -		\$ -		\$ -	CST	\$ 40.642	
			CEI	\$ 2.095		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.064	
20281	Orange	FDOT	US 441 / Orange Blossom Trl	Evaluate providing tighter curb radii, removing channelized right-turn lanes, adding pedestrian refuge islands, updated curb ramps, etc. The railroad crossing needs to be incorporated into the intersection planning process.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
			PE			\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202	
			ROW			\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034	
			ENV			\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201	
			CST			\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673	
			CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067	
20415	Orange	FDOT	US 441 / Orange Blossom Trl	The project integrates adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems to reduce crash rates and improve safety metrics, alongside implementing integrated corridor management, active arterial management, and Signal ATMS to enhance travel time reliability and manage volume-to-capacity at multimodal hubs. It also includes transit signal priority to optimize ridership, dynamic fare reduction strategies, and enhances communication through fiber optics, CCTV, and data collection systems.	1.95				\$ -								
			PE			\$ 0.185		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.360	
								\$ -									
			ENV			\$ 0.506		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.981	
			CST			\$ 0.927		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.799	
			CEI	\$ 0.139		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.270	
20006	Orange	FDOT	SR 50 / Colonial Dr	ITS/Technology	3.78				\$ -								
			PE			\$ 0.355		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.689	
								\$ -									
			ENV			\$ 0.783		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.519	
			CST			\$ 1.775		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.444	
			CEI	\$ 0.266		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.517	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20128	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 451 To: Errol Pkwy	Evaluate complete streets opportunities such as narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element). provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	0.60	PLN/PD&E	\$ 0.223		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.432
						PE	\$ 0.668		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.295
						ROW	\$ 0.111		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.216
						ENV	\$ 0.155		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.301
						CST	\$ 2.225		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.317
						CEI	\$ 0.223		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.432
20238	Orange	FDOT	SR 436 / Semoran Blvd From: Hanging Moss Rd To: SR 50 / Colonial Dr	There is a planned project to add traffic calming measures and dedicated bicycle and pedestrian facilities along the majority of the corridor. As a part of that project, consolidate bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings at transit stops. Transit stop locations will need to be coordinated with LYNX's BRT study proposed along 436.	1.53	PLN/PD&E	\$ 0.797		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.546
						PE	\$ 2.391		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.638
						ROW	\$ 0.398		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.773
						ENV	\$ 0.555		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.077
						CST	\$ 7.970		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.462
						CEI	\$ 0.797		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.546
20165	Orange	FDOT	SR 551 / Goldenrod Rd From: SR 408 To: SR 50 / Colonial Dr	Widen from 4 to 6 lanes	1.91	PLN/PD&E	\$ 4.362		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.462
						PE	\$ 8.724		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.924
						ROW	\$ 14.540		\$ -		\$ -		\$ -		\$ -	ROW	\$ 28.207
						ENV	\$ 0.693		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.344
						CST	\$ 29.080		\$ -		\$ -		\$ -		\$ -	CST	\$ 56.414
						CEI	\$ 2.908		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.641
20330	Orange	FDOT	SR 50 / Colonial Dr From: Rouse Rd To: SR 434 / Alafaya Trl	Widen from 4 to 6 Lanes with Safety Improvements	1.00	PLN/PD&E	\$ 2.281		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.426
						PE	\$ 4.563		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.852
						ROW	\$ 7.605		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.753
						ENV	\$ 0.362		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.703
						CST	\$ 15.210		\$ -		\$ -		\$ -		\$ -	CST	\$ 29.507
						CEI	\$ 1.521		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.951
20344	Orange	FDOT	SR 436 / Semoran Blvd From: SR 50 / Colonial Dr To: Hanging Moss Rd	Widen from 4 to 6 Lanes with Safety Improvements	1.52	PLN/PD&E	\$ 3.480		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.752
						PE	\$ 6.961		\$ -		\$ -		\$ -		\$ -	PE	\$ 13.504
						ROW	\$ 11.601		\$ -		\$ -		\$ -		\$ -	ROW	\$ 22.507
						ENV	\$ 0.553		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.073
						CST	\$ 23.203		\$ -		\$ -		\$ -		\$ -	CST	\$ 45.013
						CEI	\$ 2.320		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.501
20432	Orange	FDOT	SR 436 / Semoran Blvd From: Santa Rosa Dr To: MCO - Terminal B	Evaluation to add traffic calming measures and dedicated bicycle and pedestrian facilities as right-of-way permits. Consolidate bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings at transit stops. Consider incorporating speed reduction strategies.	7.73	PLN/PD&E	\$ 2.629		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.101
						PE	\$ 3.506		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.801
						ROW	\$ 0.438		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.850
						ENV	\$ 2.804		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.440
						CST	\$ 8.765		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.003
						CEI	\$ 0.876		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.700

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20131	Orange	FDOT	SR 426 / Aloma Ave From: Lakemont Ave To: Mayflower Ct	Complete Streets / Safety / Ops including a full median and signal at the intersection of Strathy Lane. install fiber optic communication devices for smart multimodal interconnectivity.	0.50	PLN/PD&E	\$ 0.304		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.589
						PE	\$ 0.911		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.768
						ROW	\$ 0.152		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.295
						ENV	\$ 0.181		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.352
						CST	\$ 3.038		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.894
						CEI	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.589
20088	Orange	FDOT	SR 50 / Colonial Dr From: SR 429 To: Clarke Rd	Safety Improvements	2.29	PLN/PD&E	\$ 0.852		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.653
						PE	\$ 2.556		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.959
						ROW	\$ 0.426		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.826
						ENV	\$ 0.593		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.151
						CST	\$ 8.521		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.530
						CEI	\$ 0.852		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.653
20111	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 50 / Colonial Dr To: Clarcona Ocoee Rd	Complete Streets / Safety / Ops	4.83	PLN/PD&E	\$ 2.936		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.696
						PE	\$ 8.808		\$ -		\$ -		\$ -		\$ -	PE	\$ 17.088
						ROW	\$ 1.468		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.848
						ENV	\$ 1.753		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.401
						CST	\$ 29.361		\$ -		\$ -		\$ -		\$ -	CST	\$ 56.961
						CEI	\$ 2.936		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.696
20235	Orange	FDOT	SR 50 / Colonial Dr From: Fern Creek To: Maguire Blvd	Evaluate opportunities to incorporate additional active transportation and safety features, including speed management/traffic calming strategies and midblock crossing opportunities (particularly on west end of corridor where only one side of road has transit stops). Recommendations developed as part of the SR 50 BRT (TSP and bus stop relocation) should be included.	0.95	PLN/PD&E	\$ 0.322		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.625
						PE	\$ 0.430		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.833
						ROW	\$ 0.054		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.104
						ENV	\$ 0.344		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.667
						CST	\$ 1.074		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.083
						CEI	\$ 0.107		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.208
20008	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Avalon Rd To: Columbia Ave	City of St. Cloud needs a fiber optic conduit in this corridor.	24.36				\$ -								
						PE	\$ 2.314		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.489
									\$ -								
						ENV	\$ 6.312		\$ -		\$ -		\$ -		\$ -	ENV	\$ 12.245
						CST	\$ 11.569		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.444
						CEI	\$ 1.735		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.367
20073	Orange	FDOT	SR 50 / Colonial Dr From: Magnolia Ave To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20118	Orange	FDOT	SR 50 / Colonial Dr From: Bumby Ave To: Old Cheney Hwy	Complete Streets / Safety / Ops	1.90	PLN/PD&E	\$ 1.153		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.237
						PE	\$ 3.460		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.712
						ROW	\$ 0.577		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.119
						ENV	\$ 0.689		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.336
						CST	\$ 11.533		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.374
						CEI	\$ 1.153		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.237

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20120	Orange	FDOT	SR 434 / Alafaya Trl From: Challenger Pkwy To: Research Pkwy	Complete Streets / Safety / Ops	1.00	PLN/PD&E	\$ 0.605		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.174
						PE	\$ 1.816		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.522
						ROW	\$ 0.303		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.587
						ENV	\$ 0.361		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.701
						CST	\$ 6.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.741
						CEI	\$ 0.605		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.174
20159	Orange	FDOT	SR 15 / Hoffner Ave From: Goldenrod Rd To: Semoran Blvd	Complete Street project on the corridor, including narrow the travel lane and provide a buffer between the travel lane and bike lane. There may also be opportunities to incorporate speed management and signal timing modifications, such as leading pedestrian intervals. Transit stop locations in relationship to marked and controlled crossings should also be evaluated and enhanced crossing treatments added as warranted.	1.38	PLN/PD&E	\$ 0.617		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.196
						PE	\$ 1.850		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.589
						ROW	\$ 0.308		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.598
						ENV	\$ 0.429		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.833
						CST	\$ 6.166		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.962
						CEI	\$ 0.617		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.196
20228	Osceola	FDOT	US 192 From: St Cloud Commons To: Old Canoe Creek Rd	There is a planned project to add a side path on one side of street. As a separate project, evaluate if there is sufficient ROW to provide a side path on both sides of street and incorporate additional marked and controlled crossings co-located with transit stops, specifically at St Cloud Village Court. Speed management should also be considered.	1.03	PLN/PD&E	\$ 0.303		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.589
						PE	\$ 0.607		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.177
						ROW	\$ 0.051		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.098
						ENV	\$ 0.372		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.721
						CST	\$ 1.011		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.962
						CEI	\$ 0.101		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.196
20293	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 50 / Colonial Dr To: SR 414 / Maitland Blvd	Provide a side path on one of both sides of the street in lieu of or in addition to on-street bike lanes. Additionally, evaluate bus stop locations and provide crossing treatments as warranted.	6.76	PLN/PD&E	\$ 2.442		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.738
						PE	\$ 7.327		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.215
						ROW	\$ 1.221		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.369
						ENV	\$ 2.452		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.756
						CST	\$ 24.424		\$ -		\$ -		\$ -		\$ -	CST	\$ 47.383
						CEI	\$ 2.442		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.738
20244	Orange	FDOT	SR 423 / Lee Rd From: SR 424 / Edgewater Dr To: Diplomat Cir	Evaluate the potential for lane repurposing (AADT on highest volume segment between 42,500 and 36,500 over the past 5 years) to provide bicycle facilities. Evaluate opportunities to provide marked and controlled crossings at transit stop locations.	1.24	PLN/PD&E	\$ 0.164		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.319
						PE	\$ 0.986		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.913
						ROW	\$ 0.164		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.319
						ENV	\$ 0.386		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.749
						CST	\$ 3.288		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.378
						CEI	\$ 0.329		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.638
20345	Orange	FDOT	SR 436 / Semoran Blvd From: Hanging Moss Rd To: University Blvd	Widen from 4 to 6 Lanes with Safety Improvements	1.28	PLN/PD&E	\$ 2.912		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.649
						PE	\$ 5.824		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.298
						ROW	\$ 9.706		\$ -		\$ -		\$ -		\$ -	ROW	\$ 18.829
						ENV	\$ 0.463		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.897
						CST	\$ 19.412		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.659
						CEI	\$ 1.941		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.766

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20401	Osceola	FDOT	US 192 From: SR 429 To: Shady Ln	ITS / Technology	18.27				\$ -								
						PE	\$ 1.507		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.923
									\$ -								
						ENV	\$ 4.733		\$ -		\$ -		\$ -		\$ -	ENV	\$ 9.183
						CST	\$ 7.534		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.617
			CEI	\$ 1.130		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.192	
20403	Orange	FDOT	SR 527 / Orange Ave From: Gatlin Ave To: -	Intersection & Safety Improvements	0.06	PLN/PD&E	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.014
						PE	\$ 0.021		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.042
						ROW	\$ 0.004		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.007
						ENV	\$ 0.021		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.042
						CST	\$ 0.072		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.139
			CEI	\$ 0.007		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.014	
20429	Osceola	FDOT	US 192/441 From: Budinger Ave To: Holopaw Rd	The project integrates active arterial management and disaster response to address volume-to-capacity ratios and evacuation routes. It also prioritizes freight mobility and signal priority for commercial vehicle traffic and deploys fiber optics, CCTV cameras, and data collection systems to enhance communication infrastructure.	16.70				\$ -								
						PE	\$ 1.570		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.045
									\$ -								
						ENV	\$ 3.462		\$ -		\$ -		\$ -		\$ -	ENV	\$ 6.717
						CST	\$ 7.849		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.227
			CEI	\$ 1.177		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.284	
20078	Osceola	FDOT	US 192 / 13th St From: Old Canoe Creek Rd To: Narcoossee Rd	Intersection and pedestrian improvements along this corridor of US-192.	4.45	PLN/PD&E	\$ 1.442		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.798
						PE	\$ 4.326		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.393
						ROW	\$ 0.721		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.399
						ENV	\$ 1.153		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.236
						CST	\$ 14.420		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.976
			CEI	\$ 1.442		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.798	
20090	Orange	FDOT	US 441 / Orange Blossom Trl From: Deerfield Blvd To: Landstreet Rd	Operational / Safety	3.95				\$ -								
						PE	\$ 0.371		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.719
									\$ -								
						ENV	\$ 0.818		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.587
						CST	\$ 1.854		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.597
			CEI	\$ 0.278		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.540	
20193	Orange	FDOT	SR 50 / Colonial Dr From: Multiple locations To: -	Safety Improvements	2.09	PLN/PD&E	\$ 0.776		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.506
						PE	\$ 2.328		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.517
						ROW	\$ 0.388		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.753
						ENV	\$ 0.541		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.049
						CST	\$ 7.761		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.057
			CEI	\$ 0.776		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.506	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20272	Orange	FDOT	SR 50 / Colonial Dr From: Primrose Dr To: -	There is a planned project at this intersection that will reconstruct the existing traffic signals at the intersections of Colonial Drive (State Road (S.R.) 50) and North Fern Creek Ave and Colonial Drive at Primrose Drive with upgraded signal poles and signal heads. Pedestrian safety improvements include reconstructing the curbs on all four corners, reconstructing sidewalk curb ramps in accordance with current Americans with Disabilities Act (ADA) standards, upgrading pedestrian signals, and constructing a new bus pad at Primrose Drive. A complete street/safety / ops project is also identified in the PPL. As a separate project, evaluate incorporating signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Also consider closing median at Irvington Ave Could also be considered with 447717-1 and PPL 2154.	0.25				\$ -								
						PE	\$ 0.015		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.028
									\$ -								
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.141
						CEI	\$ 0.011		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.021
20402	Orange	FDOT	SR 482 / Sand Lake Rd / International Dr Pedestrian Overpass From: SR 482 / Sand Lake Rd To: International Dr	Trail Bridge / Tunnel	0.39	PLN/PD&E	\$ 0.166		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.322
						PE	\$ 0.663		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.286
						ROW	\$ 0.414		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.804
						ENV	\$ 0.123		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.238
						CST	\$ 8.287		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.077
						CEI	\$ 0.829		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.608
20064	Orange	FDOT	SR 50 / Colonial Dr From: Hyer Ave To: North Thornton Ave	Safety Improvements	0.07	PLN/PD&E	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.047
						PE	\$ 0.073		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.141
						ROW	\$ 0.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.023
						ENV	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.033
						CST	\$ 0.242		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.469
						CEI	\$ 0.024		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.047
20171	Orange	FDOT	SR 551 / Goldenrod Rd From: Beatty Dr To: Pershing Ave	Widen from 4 to 6 lanes	1.03	PLN/PD&E	\$ 2.341		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.541
						PE	\$ 4.682		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.082
						ROW	\$ 7.803		\$ -		\$ -		\$ -		\$ -	ROW	\$ 15.137
						ENV	\$ 0.372		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.721
						CST	\$ 15.606		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.275
						CEI	\$ 1.561		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.027
20172	Orange	FDOT	SR 551 / Goldenrod Rd From: Beatty Dr To: Pershing Ave	Widen from 4 to 6 Lanes. Incorporate a 10-ft side path on one side of the roadway in conjunction with PHBs and crosswalks at Quail Pond St Target speed should consider mix of roadway users along the corridor. Transit stop locations should be evaluated and crossing enhancements added as appropriate.	1.03	PLN/PD&E	\$ 2.352		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.563
						PE	\$ 4.704		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.127
						ROW	\$ 7.841		\$ -		\$ -		\$ -		\$ -	ROW	\$ 15.211
						ENV	\$ 0.374		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.725
						CST	\$ 15.682		\$ -		\$ -		\$ -		\$ -	CST	\$ 30.422
						CEI	\$ 1.568		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.042

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20200	Orange	FDOT	SR 423 / Lee Rd From: Multiple locations To: -	Safety Improvements	0.52	PLN/PD&E	\$ 0.195		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.378
						PE	\$ 0.584		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.133
						ROW	\$ 0.097		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.189
						ENV	\$ 0.136		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.263
						CST	\$ 1.946		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.775
						CEI	\$ 0.195		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.378
20202	Orange	Orlando	SR 427 / Orange Ave From: Multiple locations To: -	Safety Improvements	1.72	PLN/PD&E	\$ 0.641		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.244
						PE	\$ 1.924		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.733
						ROW	\$ 0.321		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.622
						ENV	\$ 0.447		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.867
						CST	\$ 6.415		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.444
						CEI	\$ 0.641		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.244
20353	Orange	Winter Park	SR 426 From: US 17/92 / Mills Ave To: -	Intersection Reconfiguration	0.25	PLN/PD&E	\$ 0.022		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.042
						PE	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.126
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.217		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.421
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.042
20040	Orange	FDOT	SR 435 / Kirkman Rd From: Raleigh St To: Old Winter Garden Rd	Operational / Safety	0.70				\$ -								
						PE	\$ 0.083		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.160
									\$ -								
						ENV	\$ 0.182		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.353
						CST	\$ 0.413		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.801
						CEI	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.120
20042	Orange	FDOT	SR 435 / Kirkman Rd From: Conroy Rd To: Raleigh St	Operational / Safety	2.35				\$ -								
						PE	\$ 0.276		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.535
									\$ -								
						ENV	\$ 0.608		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.180
						CST	\$ 1.379		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.675
						CEI	\$ 0.207		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.401
20149	Orange	FDOT	SR 552 / Curry Ford Rd From: SR 15 / Conway Rd To: SR 436 / Semoran Blvd	Multimodal improvements, specifically for bicycles and pedestrians, should be considered.	1.27	PLN/PD&E	\$ 0.769		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.491
						PE	\$ 2.306		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.474
						ROW	\$ 0.384		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.746
						ENV	\$ 0.459		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.890
						CST	\$ 7.687		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.912
						CEI	\$ 0.769		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.491
20175	Orange	FDOT	SR 482 / McCoy Rd From: SR 527 / Orange Ave To: Jetport Dr	Widen from 4 to 6 Lanes	0.86	PLN/PD&E	\$ 2.255		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.375
						PE	\$ 4.510		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.749
						ROW	\$ 7.517		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.582
						ENV	\$ 0.358		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.695
						CST	\$ 15.033		\$ -		\$ -		\$ -		\$ -	CST	\$ 29.165
						CEI	\$ 1.503		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.916

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20184	Orange	FDOT	SR 482 / McCoy Rd From: Orange Ave To: Gondola Dr	Safety Improvements	0.27	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.300		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.583
						ROW	\$ 0.050		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.097
						ENV	\$ 0.070		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.135
						CST	\$ 1.001		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.942
						CEI	\$ 0.100		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.194
20255	Orange	FDOT	SR 50 / Colonial Dr From: SR 434 / Alafaya Trl To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20287	Orange	FDOT	US 441 / Orange Blossom Trl From: Semoran Blvd To: Alpine Dr	In near-term, evaluate narrowing travel lanes to provide a buffer between travel lane and bike lane/shoulder. Longer term, consider adding side path to at least one side of street, Also incorporate speed management strategies and evaluate providing enhanced crossings at bus stop locations.	1.17	PLN/PD&E	\$ 0.523		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.015
						PE	\$ 1.570		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.046
						ROW	\$ 0.262		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.508
						ENV	\$ 0.364		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.707
						CST	\$ 5.233		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.152
						CEI	\$ 0.523		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.015
20346	Orange	FDOT	SR 436 / Semoran Blvd From: University Blvd To: Seminole County Line	Widen from 4 to 6 Lanes with Safety Improvements	0.95	PLN/PD&E	\$ 2.165		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.200
						PE	\$ 4.330		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.400
						ROW	\$ 7.217		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.000
						ENV	\$ 0.344		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.667
						CST	\$ 14.433		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.000
						CEI	\$ 1.443		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.800
20065	Orange	FDOT	SR 15 / Conway Rd From: Michigan St To: Curry Ford Rd	Safety Improvements	0.75	PLN/PD&E	\$ 0.393		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.762
						PE	\$ 1.178		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.286
						ROW	\$ 0.196		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.381
						ENV	\$ 0.274		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.531
						CST	\$ 3.928		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.620
						CEI	\$ 0.393		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.762
20070	Orange	FDOT	US 17/92/411 / Orange Blossom Trl From: SR 50 / Colonial Dr To: New Hampshire St	Safety Improvements	1.11	PLN/PD&E	\$ 0.413		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.802
						PE	\$ 1.240		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.406
						ROW	\$ 0.207		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.401
						ENV	\$ 0.288		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.559
						CST	\$ 4.134		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.019
						CEI	\$ 0.413		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.802
20156	Orange	FDOT	SR 426 / Aloma Ave From: SR 436 / Semoran Blvd To: SR 551 / Palmetto Ave	Complete Streets / Safety / Ops	1.19	PLN/PD&E	\$ 0.722		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.400
						PE	\$ 2.166		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.201
						ROW	\$ 0.361		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.700
						ENV	\$ 0.431		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.836
						CST	\$ 7.219		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.004
						CEI	\$ 0.722		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.400

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20240	Orange	Orlando	SR 526 / Washington St	Evaluate extending the shared use path from Westmoreland Dr to Hughey Ave and evaluate providing additional safety improvements.	0.96	PLN/PD&E	\$ 0.358		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.694
			PE			\$ 1.073		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.082	
			ROW			\$ 0.179		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.347	
			ENV			\$ 0.349		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.676	
			CST			\$ 3.577		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.939	
			CEI			\$ 0.358		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.694	
20428	Osceola	FDOT	US 192/441	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
			PE			\$ 0.033		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.064	
								\$ -									
			ENV			\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101	
			CST			\$ 0.166		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.322	
			CEI			\$ 0.025		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.048	
20050	Orange	FDOT	SR 435 / Kirkman Rd	Operational / Safety	1.10				\$ -								
			PE			\$ 0.130		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.252	
								\$ -									
			ENV			\$ 0.286		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.555	
			CST			\$ 0.649		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.258	
			CEI			\$ 0.097		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.189	
20124	Orange	FDOT	SR 435 / Kirkman Rd	ITS/Technology and Additional bike/ped improvements in this corridor as the development characteristics of this corridor are changing (Moving from hotel only to mixed-use, mid-rise multi-family and hotel).	5.70	PLN/PD&E	\$ 2.120		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.114
			PE			\$ 6.361		\$ -		\$ -		\$ -		\$ -	PE	\$ 12.341	
			ROW			\$ 1.060		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.057	
			ENV			\$ 1.477		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.865	
			CST			\$ 21.205		\$ -		\$ -		\$ -		\$ -	CST	\$ 41.137	
			CEI			\$ 2.120		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.114	
20239	Orange	FDOT	SR 436 / Semoran Blvd	There is a planned project to add traffic calming measures and dedicated bicycle and pedestrian facilities along the majority of the corridor. Consolidate bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Transit stop locations will need to be coordinated with LYNX's BRT study proposed along 436. Project should be coordinated with potential improvements along University Boulevard to enhance bicycling and pedestrian access to Full Sail University.	2.23	PLN/PD&E	\$ 1.159		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.248
			PE			\$ 3.477		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.745	
			ROW			\$ 0.580		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.124	
			ENV			\$ 0.807		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.566	
			CST			\$ 11.590		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.485	
			CEI			\$ 1.159		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.248	
20388	Orange	Edgewood	SR 527 / Orange Ave	Realignment of the Holden Ave and Gatlin Ave intersections into one intersection along Orange Ave.	0.07	PLN/PD&E	\$ 0.151		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.293
			PE			\$ 0.454		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.880	
			ROW			\$ 0.076		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.147	
			ENV			\$ 0.029		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.056	
			CST			\$ 1.513		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.934	
			CEI			\$ 0.151		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.293	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20158	Orange	FDOT	SR 15 / Hoffner Ave From: SR 551 / Goldenrod Rd To: SR 436 / Semoran Blvd	Complete Streets	1.38	PLN/PD&E	\$ 0.837		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.624
						PE	\$ 2.512		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.873
						ROW	\$ 0.419		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.812
						ENV	\$ 0.500		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.970
						CST	\$ 8.373		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.244
						CEI	\$ 0.837		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.624
20186	Orange	FDOT	SR 526 / Washington St From: Kent Ave To: Magnolia Ave	Complete Streets w/Shared Use Path. Evaluate extending the shared use path from Westmoreland Dr to Hughey Ave and evaluate providing additional safety improvements.	0.91	PLN/PD&E	\$ 0.629		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.221
						PE	\$ 1.888		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.662
						ROW	\$ 0.315		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.610
						ENV	\$ 0.376		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.729
						CST	\$ 6.292		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.206
						CEI	\$ 0.629		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.221
20210	Seminole	FDOT	US 17/92 From: Multiple locations To: -	Safety Improvements	2.34	PLN/PD&E	\$ 0.870		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.688
						PE	\$ 2.610		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.063
						ROW	\$ 0.435		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.844
						ENV	\$ 0.606		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.175
						CST	\$ 8.699		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.876
						CEI	\$ 0.870		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.688
20267	Seminole	FDOT	SR 46 From: US 17/92 / Monroe Rd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications, such as LPIs.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20016	Seminole	FDOT	SR 46 From: US 17/92 To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
20051	Orange	FDOT	SR 50 / Colonial Dr From: Bumby Ave To: Maguire Blvd	Operational / Safety	0.44				\$ -								
						PE	\$ 0.052		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.101
									\$ -								
						ENV	\$ 0.115		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.223
						CST	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.505
						CEI	\$ 0.039		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.076
20132	Orange	FDOT	SR 50 / Colonial Dr From: SR 527 / Orange Ave To: Summerlin Ave	Complete Streets	0.64	PLN/PD&E	\$ 0.391		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.759
						PE	\$ 1.174		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.277
						ROW	\$ 0.196		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.380
						ENV	\$ 0.234		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.453
						CST	\$ 3.913		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.592
						CEI	\$ 0.391		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.759

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20137	Orange	FDOT	SR 426 / Fairbanks Ave From: Clay St To: US 17/92 / Orlando Ave	Complete Streets / Safety / Ops. As a part of the planned Complete Street project on the corridor, narrow the travel lane and provide a buffer between the separated multi-use path. There may also be opportunities to incorporate speed management and signal timing modifications, such as leading pedestrian intervals. Transit stop locations in relationship to marked and controlled crossings should also be evaluated and enhanced crossing treatments added as warranted. Install full median and signal at the intersections of Shoreview Ave and Clay Ave. install fiber optic communication devices for smart multimodal interconnectivity.	0.51	PLN/PD&E	\$ 0.307		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.596
						PE	\$ 0.922		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.789
						ROW	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.298
						ENV	\$ 0.184		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.356
						CST	\$ 3.075		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.965
						CEI	\$ 0.307		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.596
20152	Orange	FDOT	SR 426 / Fairbanks Ave From: SR 527 / Orange Ave To: Park Ave	Complete Streets / Safety / Ops and install fiber optic communication devices for smart multimodal interconnectivity.	0.33	PLN/PD&E	\$ 0.171		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.331
						PE	\$ 0.513		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.994
						ROW	\$ 0.085		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.166
						ENV	\$ 0.119		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.231
						CST	\$ 1.709		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.315
						CEI	\$ 0.171		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.331
20209	Seminole	FDOT	US 17/92 From: Fairmont Dr To: Seminole Blvd	Safety Improvements	4.59	PLN/PD&E	\$ 1.708		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.313
						PE	\$ 5.123		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.940
						ROW	\$ 0.854		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.657
						ENV	\$ 1.190		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.308
						CST	\$ 17.078		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.132
						CEI	\$ 1.708		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.313
20231	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: Central Florida Pkwy To: Deerfield Blvd	Detailed study is needed to identify specific safety improvements. Consider midblock crossings at transit stops (Heritage Village Ln & Orlando Gymnastics driveway entrance & LYNX Stop 108); safety improvements at crash locations, speed management as appropriate.	1.98	PLN/PD&E	\$ 0.884		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.714
						PE	\$ 2.651		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.143
						ROW	\$ 0.442		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.857
						ENV	\$ 0.615		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.194
						CST	\$ 8.836		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.142
						CEI	\$ 0.884		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.714
20307	Orange	FDOT	SR 527 / Orange Ave From: Kaley St To: Amelia St	Complete Street with Safety and Access Management Improvements	2.05	PLN/PD&E	\$ 4.498		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.727
						PE	\$ 13.495		\$ -		\$ -		\$ -		\$ -	PE	\$ 26.180
						ROW	\$ 2.249		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.363
						ENV	\$ 0.851		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.651
						CST	\$ 44.983		\$ -		\$ -		\$ -		\$ -	CST	\$ 87.268
						CEI	\$ 4.498		\$ -		\$ -		\$ -		\$ -	CEI	\$ 8.727

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20411	Seminole	FDOT	SR 436 From: Orange County Limits To: Grace Blvd	Includes adaptive signal control and bicycle/pedestrian safety systems to mitigate crash rates. It also focuses on active arterial management, disaster response, and evacuation planning, alongside deploying fiber optics, CCTV, and data collection systems to manage volume-to-capacity ratios, evacuation routes, and enhance communication infrastructure. Furthermore, it integrates integrated corridor management and Signal ATMS for regional impact and facilitates en-route driver information and route guidance, particularly concerning Sunrail stations and crossings. Extend pedestrian safety project to the western side of West SR 436 from I-4 to SR 434. This is a connected vehicle project to add high definition cameras and processors to West SR 436 at major intersections.	3.98				\$ -								
						PE	\$ 0.467		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.906
									\$ -								
						ENV	\$ 1.030		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.999
						CST	\$ 2.336		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.532
						CEI	\$ 0.350		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.680
20436	Seminole	FDOT	US 17/92 / French Ave From: 20th St To: Park Dr	Evaluate consolidating bus stops where practical and relocate transit stops to marked crossings or install enhanced crossings at transit stops.	0.83	PLN/PD&E	\$ 0.017		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.032
						PE	\$ 0.033		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.064
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.302		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.585
						CST	\$ 0.033		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.064
						CEI	\$ 0.003		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.006
20284	Orange	FDOT	SR 435 / Kirkman Rd From: SR 526 / Old Winter Garden Rd To: SR 50 / Colonial Dr	Along Kirkman Road, evaluate opportunities to increase width of bike lane as part of the RRR process and evaluate location of transit stops in the context of marked and controlled crossing locations.	1.00	PLN/PD&E	\$ 0.132		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.257
						PE	\$ 0.795		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.542
						ROW	\$ 0.132		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.257
						ENV	\$ 0.311		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.604
						CST	\$ 2.650		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.141
						CEI	\$ 0.265		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.514
20341	Orange	FDOT	SR 482 / Sand Lake Rd From: Presidents Dr To: Chancellor Dr	Widen from 4 to 6 Lanes with Safety Improvements	0.25	PLN/PD&E	\$ 0.576		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.116
						PE	\$ 1.151		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.233
						ROW	\$ 1.918		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.722
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.177
						CST	\$ 3.837		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.443
						CEI	\$ 0.384		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.744
20260	Osceola	FDOT	US 192 From: Storey Lake Blvd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, etc., in addition to potential signalization improvements.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20105	Orange	FDOT	SR 438 / Princeton St From: SR 423 / John Young Pkwy To: US 441 / Orange Blossom Trl	Complete Streets	0.63	PLN/PD&E	\$ 0.382		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.740
						PE	\$ 1.145		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.221
						ROW	\$ 0.191		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.370
						ENV	\$ 0.228		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.442
						CST	\$ 3.816		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.403
						CEI	\$ 0.382		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.740
20250	Orange	FDOT	SR 436 / Semoran Blvd From: Hanging Moss Rd To: -	Evaluate intersection for signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, extension or all-red when bicyclists are detected, etc.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20079	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Simmons Rd To: Shady Ln	Safety Improvements	1.91	PLN/PD&E	\$ 0.711		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.380
						PE	\$ 2.134		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.140
						ROW	\$ 0.356		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.690
						ENV	\$ 0.496		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.961
						CST	\$ 7.114		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.801
						CEI	\$ 0.711		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.380
20129	Orange	FDOT	SR 50 / Colonial Dr From: Summerlin Ave To: Bumby Ave	Complete Streets / Safety / Ops	1.01	PLN/PD&E	\$ 0.612		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.187
						PE	\$ 1.836		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.561
						ROW	\$ 0.306		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.594
						ENV	\$ 0.365		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.709
						CST	\$ 6.119		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.871
						CEI	\$ 0.612		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.187
20269	Osceola	FDOT	US 17/92 / John Young Pkwy From: Osceola Park Dr To: -	Evaluate intersection for more extensive modifications including but not limited to access management improvements, tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization strategies. Evaluate target speed and incorporate speed management as appropriate.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20312	Orange	FDOT	SR 435 / Kirkman Rd From: Westgate Dr To: SR 50 / Colonial Dr	Complete Street with Safety and Access Management Improvements	1.47	PLN/PD&E	\$ 3.218		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.243
						PE	\$ 9.654		\$ -		\$ -		\$ -		\$ -	PE	\$ 18.729
						ROW	\$ 1.609		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.122
						ENV	\$ 0.609		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.181
						CST	\$ 32.181		\$ -		\$ -		\$ -		\$ -	CST	\$ 62.431
						CEI	\$ 3.218		\$ -		\$ -		\$ -		\$ -	CEI	\$ 6.243
20396	Seminole	FDOT	SR 434 From: CR 427 / Ronald Reagan Blvd To: -	Intersection & Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20405	Seminole	Seminole County	US 17/92 From: US 17 / 1st St To: Orange Limits	Project aims to address safety and efficiency by implementing AAM and/or adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems. Deploy fiber optics, CCTV, and data collection systems for communication and disaster response, while integrating Signal ATMS and corridor management for improved traffic flow around multimodal hubs as part of a regional initiative. Provide en-route driver information and route guidance, particularly concerning SunRail stations and crossings, enhancing overall transportation accessibility and safety. Conduct feasibility study & design for operational Improvements to improve traffic flow and safety, and identify individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	13.37				\$ -								
						PE	\$ 1.571		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.048
									\$ -								
						ENV	\$ 3.465		\$ -		\$ -		\$ -		\$ -	ENV	\$ 6.722
						CST	\$ 7.855		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.240
						CEI	\$ 1.178		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.286
20056	Orange	FDOT	SR 50 / Colonial Dr From: SR 408 / Challenger Pkwy To: Avalon Park Blvd	Widen from 4 to 6 lanes and Safety Improvements	1.54	PLN/PD&E	\$ 3.522		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.832
						PE	\$ 7.043		\$ -		\$ -		\$ -		\$ -	PE	\$ 13.663
						ROW	\$ 11.738		\$ -		\$ -		\$ -		\$ -	ROW	\$ 22.772
						ENV	\$ 0.559		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.085
						CST	\$ 23.477		\$ -		\$ -		\$ -		\$ -	CST	\$ 45.545
						CEI	\$ 2.348		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.554
20338	Orange	FDOT	SR 527 / Orange Ave From: SR 482 / McCoy Rd To: Buchanon Ave	Widen from 4 to 6 Lanes with Safety Improvements	1.15	PLN/PD&E	\$ 2.615		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.073
						PE	\$ 5.230		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.146
						ROW	\$ 8.716		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.910
						ENV	\$ 0.415		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.806
						CST	\$ 17.432		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.819
						CEI	\$ 1.743		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.382
20354	Orange	Winter Park	SR 426 From: Shoreview Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
20101	Orange	FDOT	SR 50 / Colonial Dr From: Lake Pickett Rd To: Chuluota Rd	Safety Improvements	3.25	PLN/PD&E	\$ 1.211		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.349
						PE	\$ 3.632		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.046
						ROW	\$ 0.605		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.174
						ENV	\$ 0.843		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.636
						CST	\$ 12.107		\$ -		\$ -		\$ -		\$ -	CST	\$ 23.488
						CEI	\$ 1.211		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.349

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20066	Orange	FDOT	SR 15 / Conway Rd From: Lancashire Ln To: Lake Underhill Rd	Safety Improvements	1.14	PLN/PD&E	\$ 0.691		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.340
						PE	\$ 2.073		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.021
						ROW	\$ 0.345		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.670
						ENV	\$ 0.413		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.800
						CST	\$ 6.909		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.403
						CEI	\$ 0.691		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.340
20290	Osceola	FDOT	US 192 From: SR 429 To: Reedy Creek Bridge	Evaluate closing the side path gaps along the entire corridor. Add enhanced marked crossings at transit stops and where warranted.	2.56	PLN/PD&E	\$ 0.542		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.052
						PE	\$ 1.084		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.103
						ROW	\$ 0.090		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.175
						ENV	\$ 0.664		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.289
						CST	\$ 1.807		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.506
						CEI	\$ 0.181		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.351
20039	Orange	FDOT	SR 436 / Semoran Blvd From: SR 15 / Hoffner Ave To: SR 552 / Curry Ford Rd	Operational / Safety	2.96				\$ -								
						PE	\$ 0.348		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.674
									\$ -								
						ENV	\$ 0.767		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.487
						CST	\$ 1.738		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.371
20048	Orange	FDOT	SR 436 / Semoran Blvd From: SR 528 / Beachline Expy To: Lee Vista Blvd	Operational / Safety	1.23				\$ -								
						PE	\$ 0.145		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.281
									\$ -								
						ENV	\$ 0.320		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.620
						CST	\$ 0.725		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.406
20062	Orange	FDOT	SR 527 / Orange Ave From: SR 482 / Sand Lake Rd To: SR 408	Operational / Safety	6.09				\$ -								
						PE	\$ 0.715		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.388
									\$ -								
						ENV	\$ 1.577		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.060
						CST	\$ 3.576		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.938
20077	Orange	Orlando	SR 427 / Orange Ave From: South St To: SR 50 / Colonial Dr	Safety Improvements	1.02				\$ -								
						PE	\$ 1.135		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.202
						ROW	\$ 0.189		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.367
						ENV	\$ 0.264		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.511
						CST	\$ 3.784		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.341
20106	Orange	FDOT	SR 434 / Alafaya Trl From: Research Pkwy To: McCulloch Rd	Complete Streets / Safety / Ops	1.68	CEI	\$ 0.378		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.734
						PLN/PD&E	\$ 1.021		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.982
						PE	\$ 3.064		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.945
						ROW	\$ 0.511		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.991
						ENV	\$ 0.610		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.183
						CST	\$ 10.214		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.816
						CEI	\$ 1.021		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.982

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20217	Osceola	FDOT	SR 535 / Apopka Vineland Rd From: Kyngs Heath Rd To: -	Widen from 4 to 6 lanes. Evaluate more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies; evaluate target speed and incorporate speed management as appropriate.	0.25	PLN/PD&E	\$ 0.571		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.108
						PE	\$ 1.142		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.215
						ROW	\$ 1.903		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.692
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 3.806		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.384
						CEI	\$ 0.381		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.738
20135	Orange	FDOT	SR 526 / Robinson St From: SR 526 / Garland Ave To: Rosalind Ave	Complete Streets	0.36	PLN/PD&E	\$ 0.219		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.426
						PE	\$ 0.658		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.277
						ROW	\$ 0.110		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.213
						ENV	\$ 0.131		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.254
						CST	\$ 2.194		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.256
						CEI	\$ 0.219		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.426
20160	Orange	FDOT	SR 527 / Orange Ave From: Holden Ave To: Michigan St	Complete Streets / Safety / Ops	1.27	PLN/PD&E	\$ 0.769		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.491
						PE	\$ 2.306		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.474
						ROW	\$ 0.384		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.746
						ENV	\$ 0.459		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.890
						CST	\$ 7.687		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.912
						CEI	\$ 0.769		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.491
20237	Orange	FDOT	SR 527 / Orange Ave From: Prince St To: Office Ct	Evaluate widening the sidewalk on east side of roadway to a 12-foot side path north of Lancaster Rd and on the west side south of Lancaster Road with improved crossing treatments at intersection of Orange at Lancaster. Relocate transit stops to marked crossings or install enhanced crossings at all transit stops. Consider installing a crosswalk with an RRFB at Perkins Rd Evaluate high crash locations for additional safety improvements.	0.93	PLN/PD&E	\$ 0.289		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.561
						PE	\$ 0.868		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.684
						ROW	\$ 0.145		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.281
						ENV	\$ 0.290		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.563
						CST	\$ 2.894		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.614
						CEI	\$ 0.289		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.561
20302	Seminole	FDOT	SR 434 From: SR 414 To: Montgomery Rd	Evaluate the potential to widen the sidewalks on both sides of the street to side path standards in conjunction with improving existing crossing locations. Evaluate the potential to provide additional marked and controlled crossing locations in conjunction with evaluating the location of transit stops and other roadway crossing desire lines.	4.12	PLN/PD&E	\$ 1.219		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.365
						PE	\$ 2.438		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.729
						ROW	\$ 0.203		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.394
						ENV	\$ 1.494		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.899
						CST	\$ 4.063		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.882
						CEI	\$ 0.406		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.788

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20303	Orange	FDOT	SR 426 / Fairbanks Ave From: Santee St To: New York Ave	Narrow the travel lane and provide a buffer between the separated multi-use path. There may also be opportunities to incorporate speed management and signal timing modifications, such as leading pedestrian intervals. Transit stop locations in relationship to marked and controlled crossings should also be evaluated and enhanced crossing treatments added as warranted.	2.44	PLN/PD&E	\$ 5.355		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 10.390
						PE	\$ 16.066		\$ -		\$ -		\$ -		\$ -	PE	\$ 31.169
						ROW	\$ 2.678		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.195
						ENV	\$ 1.013		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.965
						CST	\$ 53.555		\$ -		\$ -		\$ -		\$ -	CST	\$ 103.896
						CEI	\$ 5.355		\$ -		\$ -		\$ -		\$ -	CEI	\$ 10.390
20395	Seminole	FDOT	SR 46 From: Sanford Ave To: -	Add 2nd Westbound left turn lane and 2nd Southbound receiving lane	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20407	Seminole	FDOT	SR 46 From: Sanford Ave To: -	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.25				\$ -								
						PE	\$ 0.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.081
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.208		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.403
CEI	\$ 0.031		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.060						
20071	Orange	FDOT	US 17/92 / Orlando Ave From: Horatio Ave To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20191	Seminole	FDOT	US 17/92 From: Triplet Lake Dr To: Shepard Rd	Safety improvements to increase active transportation safety/utilization. Include evaluations for pedestrian crossings especially where bus stops or other high crossing locations and improved lighting. Add extended yellow and all red time at SR 434 & US 17/92, landscaped buffers, shared-use paths, green conflict striping, co-locate bus stops and pedestrian crossings, and access management.	3.18	PLN/PD&E	\$ 0.985		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.911
						PE	\$ 2.955		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.732
						ROW	\$ 0.492		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.955
						ENV	\$ 0.989		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.918
						CST	\$ 9.849		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.108
						CEI	\$ 0.985		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.911
20315	Seminole	FDOT	SR 415 From: Seminole County Bnd To: SR 46 / 25th St	Complete Street with Safety and Access Management Improvements	0.89	PLN/PD&E	\$ 1.707		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.312
						PE	\$ 5.121		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.936
						ROW	\$ 0.854		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.656
						ENV	\$ 0.323		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.626
						CST	\$ 17.072		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.119
						CEI	\$ 1.707		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.312

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20081	Osceola	FDOT	US 17/92 / John Young Pkwy From: MLK Blvd To: -	Incorporate more extensive intersection modifications including but not limited to access management improvements, tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20236	Orange	FDOT	SR 482 / McCoy Rd From: Gondola Dr To: Boggy Creek Rd	Evaluate adding a buffer to the existing bike lane and widening the sidewalk on one side of the roadway to 12 feet. Evaluate transit stop placement in relationship to crossing opportunities, evaluate safety improvements at crash locations, and incorporate speed management as appropriate.	0.39	PLN/PD&E	\$ 0.132		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.255
						PE	\$ 0.176		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.341
						ROW	\$ 0.022		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.043
						ENV	\$ 0.140		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.272
						CST	\$ 0.439		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.851
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.085
20355	Orange	Winter Park	SR 426 From: Jackson Ave To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
20390	Orange	Orange County	SR 536 / World Center Dr From: Winter Garden-Vineland Rd / Kissimmee Vineland / SR 535 To: US 417	Widen from 4 to 6 Lanes with Safety Improvements	0.62	PLN/PD&E	\$ 1.418		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.751
						PE	\$ 2.836		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.503
						ROW	\$ 4.727		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.171
						ENV	\$ 0.225		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.437
						CST	\$ 9.455		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.342
						CEI	\$ 0.945		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.834
20103	Orange	FDOT	SR 50 / Colonial Dr From: Alafaya Trl To: Lake Pickett Rd	Safety Improvements	1.55	PLN/PD&E	\$ 0.575		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.116
						PE	\$ 1.726		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.348
						ROW	\$ 0.288		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.558
						ENV	\$ 0.401		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.777
						CST	\$ 5.752		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.159
						CEI	\$ 0.575		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.116
20136	Orange	FDOT	SR 527 / Orange Ave From: Michigan St To: Gore Ave	Complete Streets / Safety / Ops	1.26	PLN/PD&E	\$ 0.763		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.481
						PE	\$ 2.290		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.442
						ROW	\$ 0.382		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.740
						ENV	\$ 0.456		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.884
						CST	\$ 7.632		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.806
						CEI	\$ 0.763		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.481
20139	Orange	FDOT	SR 15 / Mills Ave From: SR 526 / Robinson St To: SR 50 / Colonial Dr	Complete Streets / Safety / Ops	0.51	PLN/PD&E	\$ 0.309		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.599
						PE	\$ 0.926		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.797
						ROW	\$ 0.154		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.299
						ENV	\$ 0.184		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.358
						CST	\$ 3.087		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.988
						CEI	\$ 0.309		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.599

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20264	Orange	FDOT	SR 436 / Semoran Blvd From: Baldwin Park St To: -	Incorporate modifications such as tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signal timing strategies, such as LPIs.	0.25	PLN/PD&E	\$ 0.113		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.220
						PE	\$ 0.340		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.660
						ROW	\$ 0.057		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.110
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 1.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.201
						CEI	\$ 0.113		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.220
20314	Orange	FDOT	SR 436 / Semoran Blvd From: Lake Harriet Dr To: US 441	Widen from 4 to 6 Lanes with Safety Improvements	4.64	PLN/PD&E	\$ 10.176		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 19.742
						PE	\$ 30.528		\$ -		\$ -		\$ -		\$ -	PE	\$ 59.225
						ROW	\$ 5.088		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.871
						ENV	\$ 1.925		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.734
						CST	\$ 101.761		\$ -		\$ -		\$ -		\$ -	CST	\$ 197.415
						CEI	\$ 10.176		\$ -		\$ -		\$ -		\$ -	CEI	\$ 19.742
20339	Orange	FDOT	SR 438 / Princeton St From: SR 438 / Silver Star Rd To: SR 423 / John Young Pkwy	Widen from 4 to 6 Lanes with Safety Improvements	1.53	PLN/PD&E	\$ 3.980		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 7.722
						PE	\$ 7.960		\$ -		\$ -		\$ -		\$ -	PE	\$ 15.443
						ROW	\$ 13.267		\$ -		\$ -		\$ -		\$ -	ROW	\$ 25.739
						ENV	\$ 0.632		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.227
						CST	\$ 26.535		\$ -		\$ -		\$ -		\$ -	CST	\$ 51.478
						CEI	\$ 2.653		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.148
20185	Orange	FDOT	SR 527 / Orange Ave From: Princeton St To: Rollins St	Safety Improvements	0.19	PLN/PD&E	\$ 0.071		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.138
						PE	\$ 0.213		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.414
						ROW	\$ 0.036		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.069
						ENV	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.096
						CST	\$ 0.711		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.379
						CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.138
20274	Orange	FDOT	SR 50 / Colonial Dr From: Fairgreen St To: -	A complete street/safety / ops project on SR 50 between Bumby Ave and Old Cheney Hwy. The project extents include this intersection. As part of a separate project. evaluate incorporating signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Could also be considered with PPL 2154.	0.25				\$ -								
						PE	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.024
									\$ -								
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.121
20286	Orange	FDOT	US 441 / Orange Blossom Trl From: Alpine Dr To: Piedmont Wekiwa Rd	In near-term, evaluate narrowing travel lanes to provide a buffer between travel lane and bike lane/shoulder. Longer term, consider adding side path to at least one side of street, Also incorporate speed management strategies and evaluate providing enhanced crossings at bus stop locations.	1.01	CEI	\$ 0.009		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.018
						PLN/PD&E	\$ 0.525		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.019
						PE	\$ 1.575		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.056
						ROW	\$ 0.263		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.509
						ENV	\$ 0.366		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.709
						CST	\$ 5.251		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.186
						CEI	\$ 0.525		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.019

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20112	Seminole	FDOT	SR 434 From: Grant St To: Winter Park Dr	Consider adding 4-foot on street bike lanes through resurfacing, upgrading lighting, and constructing raised medians. A shared use path may also be provided as right-of-way permits. Incorporate additional safety enhancements, including constructing side paths in lieu of 4 foot bike lanes. Transit stop and crossing locations should be evaluated and improvements incorporated as feasible.	1.01	PLN/PD&E	\$ 0.612		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.187
						PE	\$ 1.836		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.561
						ROW	\$ 0.306		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.594
						ENV	\$ 0.365		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.709
						CST	\$ 6.119		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.871
						CEI	\$ 0.612		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.187
20352	Orange	Winter Park	SR 426 From: Lander Rd To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
20119	Orange	FDOT	SR 438 / Silver Star Rd From: SR 429 To: Bluford Ave	Complete Streets	0.89	PLN/PD&E	\$ 0.541		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.049
						PE	\$ 1.622		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.147
						ROW	\$ 0.270		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.525
						ENV	\$ 0.323		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.626
						CST	\$ 5.408		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.491
						CEI	\$ 0.541		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.049
20359	Orange	Winter Park	SR 426 From: Denning Dr To: -	Intersection reconfiguration to enhance the intersection. Optimize the traffic signals and provide dedicated westbound and eastbound left turn lanes while beautifying the northwest corner property to connect with the MLK Park	0.25	PLN/PD&E	\$ 0.022		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.042
						PE	\$ 0.065		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.126
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.217		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.421
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.042
20110	Seminole	FDOT	US 17/92 / French Ave From: SR 417 To: SR 46 / 1st St	Complete streets project to evaluate narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element). provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	2.90	PLN/PD&E	\$ 1.078		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.091
						PE	\$ 3.234		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.273
						ROW	\$ 0.539		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.046
						ENV	\$ 0.751		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.457
						CST	\$ 10.779		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.911
						CEI	\$ 1.078		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.091
20075	Orange	FDOT	SR 50 / Colonial Dr From: Economic Ct To: -	The City of Ocoee has identified the SR 50/Economic Court intersection to be signalized to meet the future Old Winter Garden Road extension on the south.	0.25	PLN/PD&E	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.024
						PE	\$ 0.062		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.121
									\$ -								
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.623		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.209
						CEI	\$ 0.131		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.254

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20147	Orange	FDOT	SR 527 / Orange Ave From: End of One-Way Split To: Holden Ave	Complete Streets / Safety / Ops	0.75	PLN/PD&E	\$ 0.453		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.879
						PE	\$ 1.360		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.638
						ROW	\$ 0.227		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.440
						ENV	\$ 0.271		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.525
						CST	\$ 4.533		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.794
						CEI	\$ 0.453		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.879
20265	Seminole	FDOT	SR 436 From: Wilshire Dr To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications, such as LPIs include a Trail Crossing	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20410	Seminole	FDOT	SR 434 From: SR 414 / Maitland Blvd To: Sanlando Office Park	Integrates adaptive signal control and bicycle/pedestrian safety systems to address crash rates and enhance overall safety. It also emphasizes communication improvements through fiber optics, CCTV, and data collection, while optimizing freight mobility, particularly focusing on truck parking. Additionally, the project considers dynamic fare reduction strategies to enhance transportation accessibility and efficiency.	4.58				\$ -								
						PE	\$ 0.539		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.045
									\$ -								
						ENV	\$ 1.188		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.304
						CST	\$ 2.693		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.223
						CEI	\$ 0.404		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.784
20032	Orange	FDOT	SR 436 / Semoran Blvd From: Lee Vista Blvd To: SR 15 / Hoffner Ave	Operational / Safety	0.80				\$ -								
						PE	\$ 0.094		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.183
									\$ -								
						ENV	\$ 0.208		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.404
						CST	\$ 0.472		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.915
						CEI	\$ 0.071		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.137
20248	Seminole	FDOT	SR 434 From: Manor Ave To: -	Evaluate potential signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20335	Orange	FDOT	US 441 / Orange Blossom Trl From: Seminole County Line To: Piedmont-Wekiwa Rd	Widen from 4 to 6 Lanes with Safety Improvements	0.92	PLN/PD&E	\$ 2.404		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.663
						PE	\$ 4.808		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.327
						ROW	\$ 8.013		\$ -		\$ -		\$ -		\$ -	ROW	\$ 15.545
						ENV	\$ 0.382		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.741
						CST	\$ 16.025		\$ -		\$ -		\$ -		\$ -	CST	\$ 31.089
						CEI	\$ 1.603		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.109

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20068	Orange	FDOT	SR 527 / Orange Ave From: Grant St To: Gore St	Safety Improvements	1.01	PLN/PD&E	\$ 0.375		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.728
						PE	\$ 1.125		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.183
						ROW	\$ 0.188		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.364
						ENV	\$ 0.261		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.507
						CST	\$ 3.751		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.276
						CEI	\$ 0.375		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.728
20148	Orange	FDOT	SR 15 / Hoffner Ave From: SR 436 / Semoran Blvd To: SR 15 / Conway Rd	Complete streets improvements which may include narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element), provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Opportunities to incorporate additional safety improvements, such as speed management and signal strategies should also be evaluated.	1.26	PLN/PD&E	\$ 0.655		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.271
						PE	\$ 1.966		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.814
						ROW	\$ 0.328		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.636
						ENV	\$ 0.456		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.885
						CST	\$ 6.553		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.713
						CEI	\$ 0.655		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.271
20163	Orange	FDOT	SR 426 / Aloma Ave From: Mayflower Ct To: SR 436 / Semoran Blvd	Complete Streets / Safety / Ops. Install fiber optic communication devices for smart multimodal interconnectivity.	0.78	PLN/PD&E	\$ 0.476		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.924
						PE	\$ 1.429		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.773
						ROW	\$ 0.238		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.462
						ENV	\$ 0.284		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.552
						CST	\$ 4.764		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.242
						CEI	\$ 0.476		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.924
20208	Seminole	FDOT	SR 46 From: Multiple locations To: -	Enhance with operational intersections improvements, and pedestrian safety improvements (ADA curb ramps) at key points along corridor to improve non-motorized mobility.	1.50	PLN/PD&E	\$ 0.208		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.404
						PE	\$ 0.625		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.212
						ROW	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.202
						ENV	\$ 0.622		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.207
						CST	\$ 2.082		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.039
						CEI	\$ 0.208		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.404
20309	Orange	FDOT	SR 15 / Conway Rd From: Michigan St To: SR 15 / Hoffner Ave	Addition safety improvements including, but not limited to, RRFB crossings and median modifications.	2.24	PLN/PD&E	\$ 4.919		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 9.543
						PE	\$ 14.758		\$ -		\$ -		\$ -		\$ -	PE	\$ 28.630
						ROW	\$ 2.460		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.772
						ENV	\$ 0.930		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.805
						CST	\$ 49.192		\$ -		\$ -		\$ -		\$ -	CST	\$ 95.433
						CEI	\$ 4.919		\$ -		\$ -		\$ -		\$ -	CEI	\$ 9.543
20108	Seminole	FDOT	SR 434 From: Gateway Dr To: -	Incorporate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Provide a pedestrian connection to the Seminole State buildings via a new sidewalk connection. Add westbound dual right turn lanes and second northbound left turn lane to improve intersection capacity and safety. This project is outlined in the City's mobility Plan.	0.25	PLN/PD&E	\$ 0.073		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.141
						PE	\$ 0.218		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.423
						ROW	\$ 0.036		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.071
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.728		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.411
						CEI	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.141

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20150	Orange	FDOT	SR 426 / Aloma Ave From: Phelps Ave To: Lakemont Ave	Complete Streets / Safety / Ops and install fiber optic communication devices for smart multimodal interconnectivity.	0.19	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.300		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.582
						ROW	\$ 0.050		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.097
						ENV	\$ 0.070		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.135
						CST	\$ 1.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.940
						CEI	\$ 0.100		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.194
20178	Orange	FDOT	SR 526 / Robinson St From: Rosalind Ave To: Maguire Blvd	Complete Streets	1.89	PLN/PD&E	\$ 1.149		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.229
						PE	\$ 3.447		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.687
						ROW	\$ 0.575		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.115
						ENV	\$ 0.686		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.331
						CST	\$ 11.490		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.291
						CEI	\$ 1.149		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.229
20195	Orange	FDOT	SR 424 / Edgewater Dr From: Multiple locations To: -	Safety Improvements	0.85	PLN/PD&E	\$ 0.316		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.613
						PE	\$ 0.948		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.838
						ROW	\$ 0.158		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.306
						ENV	\$ 0.220		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.427
						CST	\$ 3.159		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.128
						CEI	\$ 0.316		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.613
20232	Orange	FDOT	SR 50 / Colonial Dr From: Tubb St To: Park Ave	In the near-term, consider reallocating 2-3 feet of vehicle lane width to provide a buffer between the bike lane and vehicle travel lane. Additionally, evaluate safety improvements at high-crash locations and incorporate speed management. Long-term, consider widening sidewalk to side path standards. There are currently no transit stops on this section of the corridor. Should transit stops be added, their placement should consider existing crossing locations or evaluate the potential to provide a new marked and controlled crossing.	2.20	PLN/PD&E	\$ 1.147		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.225
						PE	\$ 3.441		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.676
						ROW	\$ 0.574		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.113
						ENV	\$ 0.799		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.550
						CST	\$ 11.470		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.252
						CEI	\$ 1.147		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.225
20245	Orange	FDOT	SR 424 / Edgewater Dr From: John Young Pkwy To: SR 423 / Lee Rd	As part of a RRR process, evaluate opportunities to increase width of bike lane. Longer-term, evaluate potential to increase width of sidewalk to provide side path standard on at least one side of the street.	0.67	PLN/PD&E	\$ 0.206		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.400
						PE	\$ 0.619		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.201
						ROW	\$ 0.103		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.200
						ENV	\$ 0.207		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.402
						CST	\$ 2.063		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.003
						CEI	\$ 0.206		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.400
20321	Orange	FDOT	SR 424 / Edgewater Dr From: SR 434 / John Young Pkwy To: SR 423 / Lee Rd	Widen from 4 to 6 Lanes	0.67	PLN/PD&E	\$ 1.526		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.960
						PE	\$ 3.051		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.919
						ROW	\$ 5.085		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.865
						ENV	\$ 0.242		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.470
						CST	\$ 10.170		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.730
						CEI	\$ 1.017		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.973

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20444	Orange	FDOT	SR 526 / Robinson St From: US 17/92/441 / Orange Blossom Trl To: Lakewood Dr	Safety Improvements	3.13	PLN/PD&E	\$ 1.902		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.690
						PE	\$ 5.706		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.069
						ROW	\$ 0.951		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.845
						ENV	\$ 1.136		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.203
						CST	\$ 19.019		\$ -		\$ -		\$ -		\$ -	CST	\$ 36.897
						CEI	\$ 1.902		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.690
20005	Orange	FDOT	SR 423 / John Young Pkwy From: SR 50 / Colonial Dr To: SR 438 / Princeton St	ITS/Technology - Need CV signal system allowing an in-car warning system to alert drivers of near miss situation.	1.20				\$ -								
						PE	\$ 0.099		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.191
									\$ -								
						ENV	\$ 0.310		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.601
						CST	\$ 0.493		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.956
						CEI	\$ 0.074		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.143
20439	Orange	FDOT	SR 535 / Apopka Vineland Rd From: International Dr To: US 192 / Irlo Bronson Memorial Hwy	Widen from 4 to 6 lanes, maintain bicycle lanes with keyhole bicycle lanes added at two intersections. Pedestrian improvements at intersections and new marked crossings are planned at several locations. Widen the existing sidewalks on the east side of the roadway to side path standards and fill in the gaps in the network.	1.78	PLN/PD&E	\$ 2.904		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.633
						PE	\$ 5.807		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.266
						ROW	\$ 9.679		\$ -		\$ -		\$ -		\$ -	ROW	\$ 18.777
						ENV	\$ 0.461		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.895
						CST	\$ 19.357		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.553
						CEI	\$ 1.936		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.755
20369	Seminole	FDOT	SR 46 From: I-4 To: Upsala Rd	Add sidewalks or other bicycle facilities to complete the active transportation network along SR 46. There is a gap between the SR 46 Gateway Trail and the Rinehart Riverwalk Connector. Evaluate constructing an 8-10 foot trail on the north side of the roadway and provide wayfinding a the intersection of Hickman Dr & Towne Center Blvd to guide bicyclists and pedestrians. Additionally, consider wide crosswalk where trail crosses SR-46	0.90	PLN/PD&E	\$ 0.336		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.653
						PE	\$ 1.009		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.958
						ROW	\$ 0.168		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.326
						ENV	\$ 0.328		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.636
						CST	\$ 3.364		\$ -		\$ -		\$ -		\$ -	CST	\$ 6.527
						CEI	\$ 0.336		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.653
20020	Orange	FDOT	SR 424 / Edgewater Dr From: SR 423 / Lee Rd To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
20332	Orange	FDOT	US 17/92/441 / Orange Blossom Trl From: Osceola County Line To: SR 417 / Central Florida Greeneway	Widen from 4 to 6 Lanes with Safety Improvements	1.89	PLN/PD&E	\$ 4.312		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.365
						PE	\$ 8.623		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.729
						ROW	\$ 14.372		\$ -		\$ -		\$ -		\$ -	ROW	\$ 27.882
						ENV	\$ 0.685		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.329
						CST	\$ 28.745		\$ -		\$ -		\$ -		\$ -	CST	\$ 55.764
						CEI	\$ 2.874		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.576

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20047	Orange	FDOT	SR 50 / Colonial Dr From: Park Ave To: Dillard St	Operational / Safety	0.50				\$ -								
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.115
									\$ -								
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.253
						CST	\$ 0.296		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.573
			CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.086	
20127	Orange	FDOT	SR 527 / Orange Ave From: Gem St To: Kelsey Rd	Complete Streets / Safety / Ops	1.59	PLN/PD&E	\$ 0.969		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.879
						PE	\$ 2.906		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.637
						ROW	\$ 0.484		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.940
						ENV	\$ 0.578		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.122
						CST	\$ 9.686		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.790
			CEI	\$ 0.969		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.879	
20364	Seminole	FDOT / Seminole County	SR 434 From: City Limits To: City Limits	Complete Streets programs on SR 434 from the Western portions of the city limits to the eastern portions of the city limits; Incorporate speed management strategies. Evaluate widening sidewalk on one side of the roadway to provide side path. Install enhanced marked crossings at transit stops and where warranted. Narrow the total travel lane width by 3 feet to add a buffer to the bike lane.	3.17	PLN/PD&E	\$ 1.924		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.733
						PE	\$ 5.773		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.200
						ROW	\$ 0.962		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.867
						ENV	\$ 1.149		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.229
						CST	\$ 19.244		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.333
			CEI	\$ 1.924		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.733	
20301	Orange	FDOT	SR 527 / Orange Ave From: Kelsey Rd To: Hoffner Ave	Evaluate widening sidewalks to a minimum of 8 feet along the Orange/Hansel corridor within the City of Edgewood as well as potential to provide landscaped medians along the corridor.	3.33	PLN/PD&E	\$ 1.238		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.401
						PE	\$ 3.714		\$ -		\$ -		\$ -		\$ -	PE	\$ 7.204
						ROW	\$ 0.619		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.201
						ENV	\$ 1.207		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.341
						CST	\$ 12.379		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.014
			CEI	\$ 1.238		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.401	
20394	Orange	Orange County	SR 527 / Orange Ave From: Landstreet Rd To: Sand Lake Rd	Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.05	PLN/PD&E	\$ 2.523		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 4.894
						PE	\$ 5.045		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.788
						ROW	\$ 8.409		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.313
						ENV	\$ 0.380		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.738
						CST	\$ 16.818		\$ -		\$ -		\$ -		\$ -	CST	\$ 32.626
			CEI	\$ 1.682		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.263	
20087	Orange	FDOT	SR 536 / World Center Dr From: Continental Gtwy To: SR 535 / Kissimmee Vineland Rd	Safety Improvements	0.76	PLN/PD&E	\$ 0.281		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.546
						PE	\$ 0.844		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.637
						ROW	\$ 0.141		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.273
						ENV	\$ 0.196		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.380
						CST	\$ 2.813		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.457
			CEI	\$ 0.281		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.546	
20218	Osceola	FDOT	SR 535 / Apopka Vineland Rd From: Poinciana Blvd To: -	Incorporate more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies in conjunction with the planned widening of Vineland Rd from 4 to 6 lanes. AEvaluate target speed and incorporate speed management as appropriate.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
			CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20297	Seminole	FDOT	SR 46 From: E of Upsala Rd To: US 17/92 / French Ave	Evaluate additional marked and controlled crossings co-located with transit stops where warranted.	3.01	PLN/PD&E	\$ 0.043		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.083
						PE	\$ 0.086		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.166
									\$ -								
						ENV	\$ 0.780		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.514
						CST	\$ 0.086		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.166
						CEI	\$ 0.009		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.017
20034	Orange	FDOT	SR 50 / Colonial Dr From: Dillard St To: SR 91 / Florida's Turnpike	Operational / Safety	3.37				\$ -								
						PE	\$ 0.396		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.769
									\$ -								
						ENV	\$ 0.874		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.695
						CST	\$ 1.981		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.843
						CEI	\$ 0.297		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.576
20044	Orange	FDOT	SR 50 / Colonial Dr From: Avalon Rd To: Park Ave	Operational / Safety	0.99				\$ -								
						PE	\$ 0.116		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.225
									\$ -								
						ENV	\$ 0.256		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.496
						CST	\$ 0.580		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.125
						CEI	\$ 0.087		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.169
20226	Orange	FDOT	SR 527 / Orange Ave From: US 17/92 To: SR 426 / Fairbanks Ave	Reduce lane width on both sides of street. Widen sidewalk and beautify corridor with implementing a roundabout at the intersection of Denning Dr.	0.74	PLN/PD&E	\$ 0.448		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.870
						PE	\$ 1.345		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.610
						ROW	\$ 0.224		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.435
						ENV	\$ 0.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.519
						CST	\$ 4.484		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.700
						CEI	\$ 0.448		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.870
20041	Orange	FDOT	SR 423 / John Young Pkwy From: SR 438 / Princeton St To: SR 416 / Silver Star Rd	Add Sidewalk and CV signal system allowing an in-car warning system to alert drivers of a near miss situation	0.58				\$ -								
						PE	\$ 0.068		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.131
									\$ -								
						ENV	\$ 0.149		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.290
						CST	\$ 0.338		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.656
						CEI	\$ 0.051		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.098
20104	Seminole	FDOT	US 17/92 / French Ave From: S of W 27th St To: W 25th St	Complete streets project to evaluate narrow vehicle lanes to 10 feet and provide a 7-foot separated bike lane (5-foot bike lane with 2 foot buffer and vertical element) and provide enhanced crosswalks near bus stops, and consolidate/relocate bus stops to coincide with crosswalks. Evaluate opportunities to incorporate additional safety improvements, such as speed management and signal strategies.	0.63	PLN/PD&E	\$ 0.235		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.456
						PE	\$ 0.705		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.369
						ROW	\$ 0.118		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.228
						ENV	\$ 0.164		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.318
						CST	\$ 2.352		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.562
						CEI	\$ 0.235		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.456

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20271	Orange	FDOT	US 17/92 / Mills Ave From: Virginia Dr To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20092	Orange	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Orange / Lake Limits To: SR 429	Safety Improvements	2.57	PLN/PD&E	\$ 0.955		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.853
						PE	\$ 2.865		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.559
						ROW	\$ 0.478		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.926
						ENV	\$ 0.665		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.291
						CST	\$ 9.551		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.529
						CEI	\$ 0.955		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.853
20151	Orange	FDOT	SR 482 / Sand Lake Rd From: SR 435 / Kirkman Rd To: SR 423 / John Young Pkwy	Complete Streets	1.85	PLN/PD&E	\$ 1.124		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.181
						PE	\$ 3.372		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.542
						ROW	\$ 0.562		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.090
						ENV	\$ 0.671		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.302
						CST	\$ 11.241		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.808
						CEI	\$ 1.124		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.181
20331	Orange	FDOT	SR 15 / Hoffner Ave From: SR 15 / Conway Rd To: SR 436 / Semoran Blvd	Widen from 4 to 6 Lanes	1.26	PLN/PD&E	\$ 2.875		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.578
						PE	\$ 5.750		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.156
						ROW	\$ 9.584		\$ -		\$ -		\$ -		\$ -	ROW	\$ 18.593
						ENV	\$ 0.457		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.886
						CST	\$ 19.168		\$ -		\$ -		\$ -		\$ -	CST	\$ 37.186
						CEI	\$ 1.917		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.719
20348	Seminole	Altamonte Springs	SR 434 From: Jamestown Blvd To: SR 436 / Semoran Blvd	Safety improvements to manage / reduce speed and increase active transportation safety. Widen and/or buffer existing bike lanes, refuge islands, a raised median, RCUT, speed feedback signage, and lane narrowing.	1.20	PLN/PD&E	\$ 0.731		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.418
						PE	\$ 2.193		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.254
						ROW	\$ 0.365		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.709
						ENV	\$ 0.436		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.847
						CST	\$ 7.310		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.181
						CEI	\$ 0.731		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.418
20138	Orange	FDOT	SR 426 / Fairbanks Ave From: Park Ave To: Chase Ave	Complete Streets / Safety / Ops and install fiber optic communication devices for smart multimodal interconnectivity.	0.36	PLN/PD&E	\$ 0.185		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.360
						PE	\$ 0.556		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.079
						ROW	\$ 0.093		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.180
						ENV	\$ 0.129		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.251
						CST	\$ 1.854		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.598
						CEI	\$ 0.185		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.360
20334	Orange	FDOT	US 441 / Orange Blossom Trl From: Rose Ave To: Seminole County Line	Widen from 4 to 6 Lanes with Safety Improvements	1.64	PLN/PD&E	\$ 3.750		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 7.275
						PE	\$ 7.500		\$ -		\$ -		\$ -		\$ -	PE	\$ 14.550
						ROW	\$ 12.500		\$ -		\$ -		\$ -		\$ -	ROW	\$ 24.249
						ENV	\$ 0.596		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.156
						CST	\$ 24.999		\$ -		\$ -		\$ -		\$ -	CST	\$ 48.499
						CEI	\$ 2.500		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.850

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20445	Seminole	FDOT	US 17/92 From: SR 436 To: Dog Track Rd/Seminola Blvd	Add pedestrian crossing(s) (Pedestrian Hybrid Beacons) between the intersections of US 17/92 at SR 436 and US 17/92 at Triplet Lake Dr. to improve pedestrian safety throughout the corridor.	1.71	PLN/PD&E	\$ 0.136		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.264
						PE	\$ 0.204		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.395
						ROW	\$ 0.034		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.066
						ENV	\$ 0.531		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.031
						CST	\$ 0.679		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.318
						CEI	\$ 0.068		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.132
20072	Orange	FDOT	US 17/92 / Orlando Ave From: Packwood Ave To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20109	Seminole	FDOT	SR 436 / Semoran Blvd From: Wilshire Dr To: Orange / Seminole Limits	Implement Vision Zero Safety Initiatives to enhance operation and safety	3.11				\$ -								
						PE	\$ 0.438		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.850
									\$ -								
						ENV	\$ 0.967		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.876
						CST	\$ 2.192		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.252
						CEI	\$ 0.329		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.638
20177	Seminole	FDOT	SR 434 / Forest City Rd From: SR 436 / Semoran Blvd To: Montgomery Rd	Complete Streets / Safety / Ops	2.35	PLN/PD&E	\$ 1.398		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.712
						PE	\$ 4.193		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.135
						ROW	\$ 0.699		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.356
						ENV	\$ 0.974		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.889
						CST	\$ 13.978		\$ -		\$ -		\$ -		\$ -	CST	\$ 27.118
						CEI	\$ 1.398		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.712
20295	Seminole	FDOT	SR 434 From: Rangeline Rd To: US 17 / 92	Repave and enhance mobility and safety by evaluating the addition of a 4-foot-wide bicycle lane, installing upgraded lighting, reducing vehicle travel speed (or increase the bike lane width and buffer), review access management along corridor, and widen sidewalks.	2.12	PLN/PD&E	\$ 0.947		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.838
						PE	\$ 2.842		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.514
						ROW	\$ 0.474		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.919
						ENV	\$ 0.660		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.280
						CST	\$ 9.475		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.381
						CEI	\$ 0.947		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.838
20157	Orange	FDOT	US 17/92 / Mills Ave From: SR 526 / E Robinson St To: Northern City of Orlando Limits	Complete Streets / Safety / Ops	2.52	PLN/PD&E	\$ 1.528		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.965
						PE	\$ 4.585		\$ -		\$ -		\$ -		\$ -	PE	\$ 8.894
						ROW	\$ 0.764		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.482
						ENV	\$ 0.912		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.770
						CST	\$ 15.282		\$ -		\$ -		\$ -		\$ -	CST	\$ 29.647
						CEI	\$ 1.528		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.965
20350	Orange	Winter Park	SR 426 / Aloma Ave From: Park Ave To: Lakemont Ave	Evaluate the need to increase the width of the travel lanes and sidewalks. Implement complete street / safety solutions and install fiber optic communication devices for smart multimodal interconnectivity.	1.66	PLN/PD&E	\$ 1.142		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 2.215
						PE	\$ 3.425		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.645
						ROW	\$ 0.571		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.108
						ENV	\$ 0.600		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.165
						CST	\$ 11.418		\$ -		\$ -		\$ -		\$ -	CST	\$ 22.150
						CEI	\$ 1.142		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.215

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20426	Osceola	FDOT	US 17/92 From: Poinciana Blvd To: CR 532	The project incorporates adaptive signal control and traffic incident management to reduce crash rates and fatalities. It addresses volume-to-capacity ratios and evacuation routes through active arterial management and disaster response. Additionally, it prioritizes freight mobility for commercial vehicles and provides en-route driver information around Sunrail stations/crossings, along with dynamic fare reduction, while deploying fiber optics, CCTV, and data collection for enhanced communication.	3.66				\$ -								
						PE	\$ 0.278		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.540
									\$ -								
						ENV	\$ 0.760		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.474
						CST	\$ 1.392		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.701
						CEI	\$ 0.209		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.405
20224	Orange	FDOT	SR 527 / Orange Ave From: Hoffner Ave To: -	Intersection & Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20392	Orange	Orange County	SR 527 / Orange Ave From: E. Wetherbee Rd To: Taft-Vineland Rd	Widen from 4 to 6 lanes. The purpose of this project is to increase roadway capacity and enhance safety along State Road (S.R.) 50 (Colonial Drive) from east of Chuluota Road (County Road (C.R.) 419) to S.R. 520 through Bithlo in Orange County. The roadway is planned to be widen from four to six lanes. Full and directional median openings will be provided at certain locations along the corridor. Incorporate opportunities to provide additional marked and controlled crossings co-located with transit stops and incorporate speed management strategies.	2.06	PLN/PD&E	\$ 4.704		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 9.127
						PE	\$ 9.409		\$ -		\$ -		\$ -		\$ -	PE	\$ 18.253
						ROW	\$ 15.682		\$ -		\$ -		\$ -		\$ -	ROW	\$ 30.422
						ENV	\$ 0.747		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.450
						CST	\$ 31.363		\$ -		\$ -		\$ -		\$ -	CST	\$ 60.845
						CEI	\$ 3.136		\$ -		\$ -		\$ -		\$ -	CEI	\$ 6.084
20190	Seminole	FDOT	SR 46 / US 17 From: Martin Luther King Jr. Blvd To: Persimmon Ave	Pedestrian Bridge over SR 46 at the Sunrail Station	0.83	PLN/PD&E	\$ 0.405		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.785
						PE	\$ 1.620		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.142
						ROW	\$ 1.012		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.964
						ENV	\$ 0.299		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.581
						CST	\$ 20.245		\$ -		\$ -		\$ -		\$ -	CST	\$ 39.274
						CEI	\$ 2.024		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.927
20397	Seminole	FDOT	SR 46 From: Lake County Limits To: US 17/92	Connected and Automated Vehicles (CAV), Various aspects of transportation management and safety. It includes implementing adaptive signal control to reduce crash rates, deploying fiber optics, CCTV, and data collection systems for communication and disaster response, and optimizing freight mobility with signal priority and integrated corridor management. Furthermore, it aims to enhance transit efficiency through signal priority and traveler information, particularly focusing on the LYNX system and access to Sunrail stations and crossings, contributing to a more robust and resilient transportation network.	8.92				\$ -								
						PE	\$ 0.588		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.142
									\$ -								
						ENV	\$ 1.849		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.586
						CST	\$ 2.942		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.708
						CEI	\$ 0.441		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.856

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20133	Orange	FDOT	SR 426 / Fairbanks Ave From: I-4 To: Clay St	Complete Streets / Safety / Ops. / Install full median and signal at the intersection of Ohio Street. install fiber optic communication devices for smart multimodal interconnectivity. Narrow the travel lane and provide a buffer between the separated multi-use path. There may also be opportunities to incorporate speed management and signal timing modifications, such as leading pedestrian intervals. Transit stop locations in relationship to marked and controlled crossings should also be evaluated and enhanced crossing treatments added as warranted.	0.53	PLN/PD&E	\$ 0.368		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.715
						PE	\$ 1.105		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.144
						ROW	\$ 0.184		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.357
						ENV	\$ 0.194		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.376
						CST	\$ 3.684		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.147
						CEI	\$ 0.368		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.715
20446	Seminole	Altamonte Springs	SR 434 From: Gateway Dr To: -	Add westbound dual right turn lanes and second northbound left turn lane to improve intersection capacity and safety. This project is outlined in the City's mobility Plan.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20028	Seminole	FDOT	SR 434 / Forest City Rd From: Wekiva Springs Rd To: I-4	Operational / Safety	0.97				\$ -								
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.176
									\$ -								
						ENV	\$ 0.200		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.389
						CST	\$ 0.454		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.882
20045	Orange	FDOT	SR 423 / John Young Pkwy From: SR 416 / Silver Star Rd To: Shader Rd	Operational / Safety	0.50				\$ -								
						PE	\$ 0.059		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.115
									\$ -								
						ENV	\$ 0.130		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.253
						CST	\$ 0.296		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.573
20126	Orange	FDOT	SR 527 / Orange Ave From: Clay St To: US 17/92	This project should accommodate safer movements through a complex intersection as well as to accommodate more reliable access through the intersection for public safety vehicles traveling to the Advent Health Campus.	0.69	CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.086
						CST	\$ 0.955		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.853
						CEI	\$ 0.095		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.185
						PLN/PD&E	\$ 0.095		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.185
						PE	\$ 0.286		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.556
20182	Seminole	FDOT	SR 436 / Semoran Blvd From: Laurel St To: -	Safety Improvements	0.25	ROW	\$ 0.048		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.093
						ENV	\$ 0.285		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.553
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20310	Orange	FDOT	SR 423 / Lee Rd From: I-4 To: US 17/92	Operational / Safety, proposed full median and signal at the intersection of Turner Rd. install fiber optic communication devices for smart multimodal interconnectivity.	1.29	PLN/PD&E	\$ 2.819		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.469
						PE	\$ 8.457		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.407
						ROW	\$ 1.410		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.735
						ENV	\$ 0.533		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.034
						CST	\$ 28.191		\$ -		\$ -		\$ -		\$ -	CST	\$ 54.691
						CEI	\$ 2.819		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.469
20262	Orange	FDOT	US 17/92 / Orlando Ave From: SunRail To: -	Evaluate the installation a traffic signal at the entrance to the SunRail Station on N Orlando Ave to facilitate bus transit transfers to SunRail.	0.25	PLN/PD&E	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.015
						PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.076
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.755
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159
20349	Seminole	Altamonte Springs	SR 434 From: SR 436 / Semoran Blvd To: Maitland Blvd	Safety improvements to manage speed and increase active transportation safety. Add refuge islands, bike lanes, curb return radius reduction, lane narrowing, and speed feedback signage.	1.77	PLN/PD&E	\$ 0.923		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.791
						PE	\$ 2.769		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.372
						ROW	\$ 0.462		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.895
						ENV	\$ 0.643		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.247
						CST	\$ 9.230		\$ -		\$ -		\$ -		\$ -	CST	\$ 17.907
						CEI	\$ 0.923		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.791
20055	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Avalon Rd To: Osceola / Lake Limits	Operational / Safety	0.58				\$ -								
						PE	\$ 0.054		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.105
									\$ -								
						ENV	\$ 0.119		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.231
						CST	\$ 0.270		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.524
						CEI	\$ 0.041		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.079
20261	Orange	FDOT	SR 527 / Hansel Ave From: Mary Jess Rd To: -	Evaluate the installation a traffic signal at the intersection of Hansel Ave at Mary Jess to facilitate access to transit.	0.25	PLN/PD&E	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.015
						PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.076
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.755
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159
20377	Seminole	FDOT	SR 46 From: SR 415 To: -	Intersection improvements to help alleviate exiting traffic congestion.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012
20383	Orange	FDOT	US 17/92 From: Princeton St To: -	Add a pedestrian crossing on the south leg of the intersection of Princeton St and US 17/92 for pedestrian safety.	0.25	PLN/PD&E	\$ 0.004		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.007
						PE	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.014
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.014
						CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20029	Seminole	FDOT	SR 434 From: Wekiva Springs Rd To: -	Incorporate more extensive intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signalization strategies.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20181	Seminole	FDOT	SR 46 / US 17 From: Upsala Rd To: Persimmon Ave	Reconstruct bridge over the railroad with Pedestrian access; Widen from 4 to 6 Lanes	2.06	PLN/PD&E	\$ 2.056		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.989
						PE	\$ 15.420		\$ -		\$ -		\$ -		\$ -	PE	\$ 29.915
						ROW	\$ 5.140		\$ -		\$ -		\$ -		\$ -	ROW	\$ 9.972
						ENV	\$ 0.533		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.034
						CST	\$ 102.800		\$ -		\$ -		\$ -		\$ -	CST	\$ 199.432
						CEI	\$ 10.280		\$ -		\$ -		\$ -		\$ -	CEI	\$ 19.943
20222	Orange	FDOT	SR 435 / Kirkman Rd From: Carrier Dr To: International Dr	Operational	0.35				\$ -								
						PE	\$ 0.041		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.079
									\$ -								
						ENV	\$ 0.089		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.173
						CST	\$ 0.203		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.393
20223	Orange	FDOT	SR 527 / Orange Ave From: Concord St To: -	Intersection & Safety Improvements	0.25	CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
						PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
20393	Orange	Orange County	SR 527 / Orange Ave From: Taft-Vineland Rd To: Landstreet Rd	Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.08	CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
						PLN/PD&E	\$ 2.592		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.029
						PE	\$ 5.185		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.059
						ROW	\$ 8.642		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.765
						ENV	\$ 0.391		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.758
						CST	\$ 17.283		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.529
20420	Osceola	FDOT	US 17/92/441 / Orange Blossom Trl From: Osceola Pkwy To: Orange Limits	The project aims to enhance transportation safety and efficiency through adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems, while focusing on improving travel time reliability with integrated corridor management. It also includes Signal ATMS at a multimodal hub, transit signal priority, and en-route driver information for areas with high stop density, Sunrail stations/crossings, and ridership, alongside dynamic fare reduction strategies tailored to areas of persistent poverty, and enhances communication with fiber optics, CCTV, and data collection.	0.37				\$ -								
						PE	\$ 0.028		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.055
									\$ -								
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.150
						CST	\$ 0.142		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.276
						CEI	\$ 0.021		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.041

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20427	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: St Cloud Commons To: St Cloud Commons / Florida's Turnpike	Project being considered at the On/Off-Ramps of limited access facilities should be incorporated into larger corridor-wide deployments for the limited access facility. Improvements should be considered in conjunction with the facility operator.	0.03				\$ -								
						PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.005
									\$ -								
						ENV	\$ 0.006		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.012
						CST	\$ 0.014		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.026
			CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.004	
20017	Orange	FDOT	SR 15 / South St From: Gatlin Ave To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
			CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034	
20117	Orange	FDOT	SR 527 / Orange Ave From: SR 50 / Colonial Dr To: Princeton St	Complete Streets / Safety / Ops	1.57	PLN/PD&E	\$ 0.953		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.850
						PE	\$ 2.860		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.549
						ROW	\$ 0.477		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.925
						ENV	\$ 0.569		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.104
						CST	\$ 9.534		\$ -		\$ -		\$ -		\$ -	CST	\$ 18.496
			CEI	\$ 0.953		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.850	
20425	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Denn John Lane / NeoCity Wy To: Denn John Ln / NeoCity Way	Intersection projects should be considered as part of larger corridor projects when possible. Individual intersection improvements should be evaluated further to identify traditional traffic operations improvements that will be supported by ITS/CAV.	0.02				\$ -								
						PE	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.005
									\$ -								
						ENV	\$ 0.006		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.012
						CST	\$ 0.014		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.027
			CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.004	
20187	Seminole	FDOT	SR 434 From: Seminole Wekiva Trail Crossing To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
			CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059	
20347	Seminole	Altamonte Springs	SR 434 From: Sand Lake Rd To: -	Add decorative crosswalks, lighting, and Intelligent transportation systems such as cameras to improve safety and notification to vehicles.	0.25				\$ -								
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
			CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015	
20356	Orange	Winter Park	SR 426 From: Ohio St To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
			CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20373	Seminole	FDOT	SR 434 / Orlando Blvd From: US 17/92 To: Sheoah Blvd	Evaluate opportunities to implement speed management strategies. Speed limits should be reduced west of 17/92 heading east. Safety improvements to manage speeds and active transportation safety/utilization. Add segment lighting, separated bikeway, refuge island at Belle Avenue, and curb return radius reduction.	0.84	PLN/PD&E	\$ 0.244		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.473
						PE	\$ 0.732		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.419
						ROW	\$ 0.122		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.237
						ENV	\$ 0.261		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.506
						CST	\$ 2.439		\$ -		\$ -		\$ -		\$ -	CST	\$ 4.731
						CEI	\$ 0.244		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.473
20389	Seminole	FDOT	SR 434 From: Palm Springs Dr To: Oleander St	Addition of three Hybrid Beacon at directional openings (On 2024 City of Longwood Mobility Plan). Consider other safety improvements to improve lighting and increase multimodal accommodations. Add segment and intersection lighting, add refuge islands, co-locate bus stops with pedestrian crossings, add green conflict striping.	1.79	PLN/PD&E	\$ 0.696		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.351
						PE	\$ 2.089		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.053
						ROW	\$ 0.348		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.675
						ENV	\$ 0.557		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.080
						CST	\$ 6.964		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.510
						CEI	\$ 0.696		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.351
20404	Orange	FDOT	SR 438 / Silver Star Rd From: Bluford Ave To: Olympus Dr	Implement capacity/operational/modal shift improvement assuming no widening	1.51	PLN/PD&E	\$ 0.788		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.529
						PE	\$ 2.364		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.587
						ROW	\$ 0.394		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.764
						ENV	\$ 0.549		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.065
						CST	\$ 7.881		\$ -		\$ -		\$ -		\$ -	CST	\$ 15.290
						CEI	\$ 0.788		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.529
20107	Seminole	FDOT	SR 434 From: Orange Ave To: -	Incorporate modifications such as tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signal timing strategies, such as LPIs at the intersection of Orange Ave	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059
20306	Orange	FDOT	SR 527 / Orange Ave From: King St To: SR 527 / Orange Ave	Complete Street with Safety and Access Management Improvements	1.59	PLN/PD&E	\$ 3.490		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.770
						PE	\$ 10.470		\$ -		\$ -		\$ -		\$ -	PE	\$ 20.311
						ROW	\$ 1.745		\$ -		\$ -		\$ -		\$ -	ROW	\$ 3.385
						ENV	\$ 0.660		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.281
						CST	\$ 34.899		\$ -		\$ -		\$ -		\$ -	CST	\$ 67.705
						CEI	\$ 3.490		\$ -		\$ -		\$ -		\$ -	CEI	\$ 6.770
20225	Osceola	FDOT	US 17/92 / Osceola-Polk County Line Rd From: Poinciana Blvd To: I-4	ITS/Technology	7.99				\$ -								
						PE	\$ 0.751		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.457
									\$ -								
						ENV	\$ 1.656		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.212
						CST	\$ 3.754		\$ -		\$ -		\$ -		\$ -	CST	\$ 7.283
						CEI	\$ 0.563		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.092
20381	Seminole	FDOT	SR 414 / Maitland Blvd From: SR 434 To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
						CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20324	Orange	FDOT	SR 50 / Colonial Dr From: Buelah Rd To: SR 429 / Florida's Turnpike	Widen from 4 to 6 Lanes with Safety Improvements	1.30	PLN/PD&E	\$ 2.960		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.742
						PE	\$ 5.919		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.484
						ROW	\$ 9.866		\$ -		\$ -		\$ -		\$ -	ROW	\$ 19.140
						ENV	\$ 0.470		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.912
						CST	\$ 19.731		\$ -		\$ -		\$ -		\$ -	CST	\$ 38.279
						CEI	\$ 1.973		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.828
20370	Seminole	FDOT	SR 46 From: I-4 Ramps To: I-4 Ramps	Direct access from I-4. Both EB and WB.	0.32	PLN/PD&E	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.020
						PE	\$ 0.050		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.098
									\$ -								
						ENV	\$ 0.084		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.163
						CST	\$ 0.505		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.979
						CEI	\$ 0.106		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.206
20036	Orange	FDOT	SR 435 / Kirkman Rd From: I-4 To: Major Blvd	Operational / Safety	0.64				\$ -								
						PE	\$ 0.075		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.145
									\$ -								
						ENV	\$ 0.165		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.321
						CST	\$ 0.375		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.727
20313	Seminole	FDOT	SR 46 From: Summerlin Ave To: Richmond Ave	Complete Street with Safety and Access Management Improvements	2.44	PLN/PD&E	\$ 5.351		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 10.381
						PE	\$ 16.053		\$ -		\$ -		\$ -		\$ -	PE	\$ 31.143
						ROW	\$ 2.676		\$ -		\$ -		\$ -		\$ -	ROW	\$ 5.191
						ENV	\$ 1.012		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.964
						CST	\$ 53.511		\$ -		\$ -		\$ -		\$ -	CST	\$ 103.811
						CEI	\$ 5.351		\$ -		\$ -		\$ -		\$ -	CEI	\$ 10.381
20406	Seminole	FDOT	SR 46 From: Lake Mary Blvd To: Volusia Limits	Implement active arterial management to optimize volume-to-capacity ratios, freight mobility enhancements with signal priority and Signal ATMS, particularly benefiting commercial vehicle traffic around regional projects and multimodal hubs. Additionally, it focuses on deploying fiber optics, CCTV cameras, and data collection systems to bolster communication infrastructure, promoting safer and more effective transportation networks.	1.96				\$ -								
						PE	\$ 0.149		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.289
									\$ -								
						ENV	\$ 0.406		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.787
						CST	\$ 0.744		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.443
						CEI	\$ 0.112		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.216
20018	Orange	FDOT	US 441 / Orange Blossom Trl From: Plymouth Sorrento Rd To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
						CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20023	Seminole	FDOT	SR 436 / Semoran Blvd From: Casselton Dr To: -	Add improvements such as tighter turn radii, pedestrian enhancements, geometric improvements and additional lighting.	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20154	Orange	FDOT	US 17/92 / Mills Ave From: Virginia Dr To: Princeton St	Complete streets improvements which may include adding bike lanes, widen the sidewalk to side path standards on at least one side of the street and add a raised median. There may also be opportunities to incorporate speed management and signal timing modifications, such as leading pedestrian intervals.	0.43	PLN/PD&E	\$ 0.160		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.311
						PE	\$ 0.481		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.933
						ROW	\$ 0.080		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.156
						ENV	\$ 0.112		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.217
						CST	\$ 1.604		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.111
						CEI	\$ 0.160		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.311
20337	Orange	FDOT	US 441 / Orange Blossom Trl From: Ponkan Rd To: Sadler Rd	Widen from 4 to 6 Lanes with Safety Improvements	1.91	PLN/PD&E	\$ 4.366		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.471
						PE	\$ 8.733		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.942
						ROW	\$ 14.555		\$ -		\$ -		\$ -		\$ -	ROW	\$ 28.237
						ENV	\$ 0.694		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.346
						CST	\$ 29.110		\$ -		\$ -		\$ -		\$ -	CST	\$ 56.473
						CEI	\$ 2.911		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.647
20282	Orange	FDOT	SR 527 / Hansel Ave From: Bagshaw Way To: -	Evaluate constructing a Pedestrian Hybrid Beacon at Hansel Ave at Bagshaw Way to facilitate access to transit.	0.25	PLN/PD&E	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.039
						PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.058
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.193
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.019
20323	Orange	FDOT	SR 50 / Colonial Dr From: SR 91 / Florida's Turnpike To: Avalon Rd	Widen from 4 to 6 Lanes with Safety Improvements	1.89	PLN/PD&E	\$ 4.307		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.356
						PE	\$ 8.614		\$ -		\$ -		\$ -		\$ -	PE	\$ 16.712
						ROW	\$ 14.357		\$ -		\$ -		\$ -		\$ -	ROW	\$ 27.853
						ENV	\$ 0.684		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.327
						CST	\$ 28.714		\$ -		\$ -		\$ -		\$ -	CST	\$ 55.705
						CEI	\$ 2.871		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.571
20076	Orange	FDOT	SR 438 / Silver Star Rd From: Silver Bend Blvd To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20280	Seminole	FDOT	SR 46 From: N Oregon St To: -	Evaluate the potential to provide extensive modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in additional to signalization strategies.	0.25				\$ -								
						PE	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.016
									\$ -								
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.042		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.081
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.012

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20014	Osceola	FDOT	US 192 / Irlo Bronson Memorial Hwy From: Bill Beck Blvd To: -	Operational / Safety; Incorporate intersection modifications including but not limited to tighter curb radii, adding pedestrian refuge islands, updated curb ramps, etc. in addition to signalization modifications.	0.25	PLN/PD&E	\$ 0.026		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.050
						PE	\$ 0.078		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.151
						ROW	\$ 0.013		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.025
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.505
						CEI	\$ 0.026		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.050
20399	Osceola	FDOT	US 192 From: Arthur J Gallagher Blvd To: Urban Growth Boundary / Deer Park Rd	6-lane widening. There is significant growth occurring in the area that will necessitate the need to improve the SIS for new resident and business safety. Also consistent with the Planned Premium Transit Corridor Framework Roadway Classification in the Comprehensive Plan.	17.41	PLN/PD&E	\$ 45.427		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 88.128
						PE	\$ 90.853		\$ -		\$ -		\$ -		\$ -	PE	\$ 176.256
						ROW	\$ 151.422		\$ -		\$ -		\$ -		\$ -	ROW	\$ 293.759
						ENV	\$ 7.217		\$ -		\$ -		\$ -		\$ -	ENV	\$ 14.001
						CST	\$ 302.845		\$ -		\$ -		\$ -		\$ -	CST	\$ 587.519
						CEI	\$ 30.284		\$ -		\$ -		\$ -		\$ -	CEI	\$ 58.752
20430	Osceola	FDOT	US 441 From: US 192 / Irlo Bronson Memorial Hwy To: Okeechobee County Limits	The project aims to enhance transportation safety and efficiency by integrating adaptive signal control, traffic incident management, and bicycle/pedestrian safety systems to reduce crash rates, improve travel time reliability through integrated corridor management, implement Signal ATMS at multimodal hubs, provide transit signal priority and en-route driver information for areas with high stop density, Sunrail stations/crossings, and ridership, while deploying dynamic fare reduction strategies and enhancing communication with fiber optics, CCTV, and data collection.	38.08				\$ -								
						PE	\$ 2.894		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.614
									\$ -								
						ENV	\$ 7.895		\$ -		\$ -		\$ -		\$ -	ENV	\$ 15.316
						CST	\$ 14.470		\$ -		\$ -		\$ -		\$ -	CST	\$ 28.072
						CEI	\$ 2.171		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.211
20385	Osceola	FDOT	US 192/441 From: CR 532 / Nova Rd To: Arthur J Gallagher Blvd	Widen to 6 Lanes	5.91	PLN/PD&E	\$ 13.501		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 26.193
						PE	\$ 27.003		\$ -		\$ -		\$ -		\$ -	PE	\$ 52.386
						ROW	\$ 45.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 87.309
						ENV	\$ 2.145		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.161
						CST	\$ 90.010		\$ -		\$ -		\$ -		\$ -	CST	\$ 174.618
						CEI	\$ 9.001		\$ -		\$ -		\$ -		\$ -	CEI	\$ 17.462
20289	Osceola	FDOT	US 192/441 From: CR 532 / Nova Rd To: Arthur J Gallagher Blvd	Provide a shared use path on one side of the roadway and add enhanced marked crossings at transit stops were warranted. Speed management should be incorporated into the project, as feasible.	5.91	PLN/PD&E	\$ 3.080		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.974
						PE	\$ 9.239		\$ -		\$ -		\$ -		\$ -	PE	\$ 17.923
						ROW	\$ 1.540		\$ -		\$ -		\$ -		\$ -	ROW	\$ 2.987
						ENV	\$ 2.145		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.161
						CST	\$ 30.796		\$ -		\$ -		\$ -		\$ -	CST	\$ 59.744
						CEI	\$ 3.080		\$ -		\$ -		\$ -		\$ -	CEI	\$ 5.974
20320	Orange	FDOT	SR 424 / Edgewater Dr From: SR 426 / Fairbanks Ave To: SR 423 / Lee Rd	Widen from 4 to 6 Lanes	0.74	PLN/PD&E	\$ 1.685		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.270
						PE	\$ 3.371		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.539
						ROW	\$ 5.618		\$ -		\$ -		\$ -		\$ -	ROW	\$ 10.899
						ENV	\$ 0.268		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.519
						CST	\$ 11.236		\$ -		\$ -		\$ -		\$ -	CST	\$ 21.798
						CEI	\$ 1.124		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.180

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20400	Osceola	FDOT	US 192 From: Nova Rd To: Arthur J Gallagher Blvd	6-lane widening. There is significant growth occurring in the area that will necessitate the need to improve the SIS for new resident and business safety. Also consistent with the Planned Premium Transit Corridor Framework Roadway Classification in the Comprehensive Plan.	5.91	PLN/PD&E	\$ 15.435		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 29.945
						PE	\$ 30.871		\$ -		\$ -		\$ -		\$ -	PE	\$ 59.889
						ROW	\$ 51.451		\$ -		\$ -		\$ -		\$ -	ROW	\$ 99.816
						ENV	\$ 2.452		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.757
						CST	\$ 102.903		\$ -		\$ -		\$ -		\$ -	CST	\$ 199.631
						CEI	\$ 10.290		\$ -		\$ -		\$ -		\$ -	CEI	\$ 19.963
20180	Orange	FDOT	SR 414 / Maitland Blvd From: Maitland Ave To: -	Urban Interchange	0.25	PLN/PD&E	\$ 0.970		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.882
						PE	\$ 4.850		\$ -		\$ -		\$ -		\$ -	PE	\$ 9.409
						ROW	\$ 7.275		\$ -		\$ -		\$ -		\$ -	ROW	\$ 14.114
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 48.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 94.090
						CEI	\$ 4.850		\$ -		\$ -		\$ -		\$ -	CEI	\$ 9.409
20386	Seminole	FDOT	SR 46 From: E Lake Mary Blvd To: Brevard County Limits	Widen from 2 to 4 Lanes with Resilience Improvements	12.42	PLN/PD&E	\$ 32.007		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 62.093
						PE	\$ 64.013		\$ -		\$ -		\$ -		\$ -	PE	\$ 124.186
						ROW	\$ 106.689		\$ -		\$ -		\$ -		\$ -	ROW	\$ 206.976
						ENV	\$ 4.506		\$ -		\$ -		\$ -		\$ -	ENV	\$ 8.742
						CST	\$ 213.377		\$ -		\$ -		\$ -		\$ -	CST	\$ 413.952
						CEI	\$ 21.338		\$ -		\$ -		\$ -		\$ -	CEI	\$ 41.395
20024	Seminole	FDOT	SR 436 / Semoran Blvd From: Carmel Cir To: -	Replace old string poll, and evaluate concerns including existing transit stop, access management and midblock crossing issues	0.25	PLN/PD&E	\$ 0.009		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.018
						PE	\$ 0.047		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.091
									\$ -								
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.467		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.906
						CEI	\$ 0.098		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.190
20168	Orange	FDOT	US 441 / Orange Blossom Trl From: Sadler Rd To: Orange / Lake Limits	Widen from 4 to 6 lanes	2.62	PLN/PD&E	\$ 5.993		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 11.625
						PE	\$ 11.985		\$ -		\$ -		\$ -		\$ -	PE	\$ 23.251
						ROW	\$ 19.975		\$ -		\$ -		\$ -		\$ -	ROW	\$ 38.752
						ENV	\$ 0.952		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.847
						CST	\$ 39.950		\$ -		\$ -		\$ -		\$ -	CST	\$ 77.503
						CEI	\$ 3.995		\$ -		\$ -		\$ -		\$ -	CEI	\$ 7.750
20371	Osceola	FDOT	US 192 From: Arthur Gallager Blvd To: US 441	This segment is considered a high priority and should be increase to six(6) lanes.	6.21	PLN/PD&E	\$ 14.177		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 27.504
						PE	\$ 28.355		\$ -		\$ -		\$ -		\$ -	PE	\$ 55.008
						ROW	\$ 47.258		\$ -		\$ -		\$ -		\$ -	ROW	\$ 91.681
						ENV	\$ 2.252		\$ -		\$ -		\$ -		\$ -	ENV	\$ 4.370
						CST	\$ 94.516		\$ -		\$ -		\$ -		\$ -	CST	\$ 183.361
						CEI	\$ 9.452		\$ -		\$ -		\$ -		\$ -	CEI	\$ 18.336
20384	Orange	FDOT	SR 527 / Orange Ave From: SR 50 / Colonial Dr To: Magnolia Ave	Operational and Safety Improvements to the intersection of N Orange Ave and N Magnolia Ave	0.51	PLN/PD&E	\$ 0.268		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.519
						PE	\$ 0.803		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.558
						ROW	\$ 0.134		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.260
						ENV	\$ 0.186		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.362
						CST	\$ 2.677		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.194
						CEI	\$ 0.268		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.519

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20242	Orange	FDOT	SR 438 / Silver Star Rd From: Princeton St To: John Young Pkwy	Evaluate providing a sidewalk on the southside of the street and consider providing side path on either north or south side of street (or both). Install crosswalks with RRFBs between John Young Pkwy and Eunice Ave and between Eunice Ave and Mercy Dr	1.17	PLN/PD&E	\$ 0.345		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.670
						PE	\$ 0.690		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.339
						ROW	\$ 0.058		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.112
						ENV	\$ 0.423		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.821
						CST	\$ 1.150		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.232
						CEI	\$ 0.115		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.223
20376	Seminole	FDOT	US 17/92 From: CR 427 / Ronald Reagan Blvd To: -	US 17/92 Bridge should be widened to help support traffic entering/exiting Volusia County and relieve existing traffic congestion.	0.25	PLN/PD&E	\$ 0.250		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.485
						PE	\$ 1.875		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.638
						ROW	\$ 0.625		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.213
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 12.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.250
						CEI	\$ 1.250		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.425
20058	Orange	FDOT	US 441 / Orange Blossom Trl From: SR 429 To: Ponkan Rd	Operational / Safety	3.56				\$ -								
						PE	\$ 0.335		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.650
									\$ -								
						ENV	\$ 0.739		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.433
						CST	\$ 1.675		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.249
						CEI	\$ 0.251		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.487
						PLN/PD&E	\$ 0.152		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.295
						PE	\$ 0.456		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.884
						ROW	\$ 0.076		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.147
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 1.519		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.947
						CEI	\$ 0.152		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.295
						PLN/PD&E	\$ 8.468		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 16.428
						PE	\$ 16.936		\$ -		\$ -		\$ -		\$ -	PE	\$ 32.856
						ROW	\$ 28.227		\$ -		\$ -		\$ -		\$ -	ROW	\$ 54.760
						ENV	\$ 1.345		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.610
						CST	\$ 56.454		\$ -		\$ -		\$ -		\$ -	CST	\$ 109.521
						CEI	\$ 5.645		\$ -		\$ -		\$ -		\$ -	CEI	\$ 10.952
						PLN/PD&E	\$ 0.653		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.267
						PE	\$ 1.960		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.802
						ROW	\$ 0.327		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.634
						ENV	\$ 0.390		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.757
						CST	\$ 6.532		\$ -		\$ -		\$ -		\$ -	CST	\$ 12.672
						CEI	\$ 0.653		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.267
						PLN/PD&E	\$ 8.083		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 15.680
						PE	\$ 24.248		\$ -		\$ -		\$ -		\$ -	PE	\$ 47.040
						ROW	\$ 4.041		\$ -		\$ -		\$ -		\$ -	ROW	\$ 7.840
						ENV	\$ 1.529		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.966
						CST	\$ 80.825		\$ -		\$ -		\$ -		\$ -	CST	\$ 156.801
						CEI	\$ 8.083		\$ -		\$ -		\$ -		\$ -	CEI	\$ 15.680

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20010	Orange	FDOT	SR 15 / Narcoossee Rd From: SR 551 / Goldenrod Rd To: SR 528 / Beachline Expy	ITS/Technology and additional CV signal system allowing an in-car warning system to alert drivers of near miss situations.	2.56				\$ -								
						PE	\$ 0.211		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.410
									\$ -								
						ENV	\$ 0.663		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.287
						CST	\$ 1.056		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.049
			CEI	\$ 0.158		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.307	
20140	Orange	FDOT	SR 15 / Narcoossee Rd From: Lee Vista Blvd To: SR 551 / Goldenrod Rd	Complete Streets	1.18	PLN/PD&E	\$ 0.716		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.389
						PE	\$ 2.147		\$ -		\$ -		\$ -		\$ -	PE	\$ 4.166
						ROW	\$ 0.358		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.694
						ENV	\$ 0.427		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.829
						CST	\$ 7.158		\$ -		\$ -		\$ -		\$ -	CST	\$ 13.886
			CEI	\$ 0.716		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.389	
20153	Orange	FDOT	US 17/92 / Mills Ave From: Virginia Dr To: Princeton St	Complete Streets / Safety / Ops	0.43	PLN/PD&E	\$ 0.264		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.512
						PE	\$ 0.791		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.535
						ROW	\$ 0.132		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.256
						ENV	\$ 0.157		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.305
						CST	\$ 2.637		\$ -		\$ -		\$ -		\$ -	CST	\$ 5.116
			CEI	\$ 0.264		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.512	
20206	Seminole	FDOT	SR 426 / Aloma Ave From: Multiple locations To: -	Safety Improvements	0.92	PLN/PD&E	\$ 0.111		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.216
						PE	\$ 0.334		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.649
						ROW	\$ 0.056		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.108
						ENV	\$ 0.333		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.646
						CST	\$ 1.115		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.163
			CEI	\$ 0.111		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.216	
20367	Orange	FDOT	SR 414 From: Greenwood Dr To: -	Add a pedestrian refuge island and create a pedestrian crossing on the south leg of the intersection of Greenwood Dr/Mayo Ave and US 17/92.	0.25	PLN/PD&E	\$ 0.004		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.007
						PE	\$ 0.007		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.014
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.007		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.014
			CEI	\$ 0.001		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.001	
20266	Seminole	FDOT	SR 46 From: International Pkwy To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, updated curb ramps, etc. in conjunction with signal timing modifications, such as LPIs.	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
			CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059	

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20025	Orange	FDOT	US 441 / Orange Blossom Trl From: Lake View Dr To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
			CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043	
20398	Seminole	FDOT	SR 46 From: Lake Mary Blvd To: CR 426	Complete Streets and Safety Improvements	7.38	PLN/PD&E	\$ 4.481		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 8.694
						PE	\$ 13.444		\$ -		\$ -		\$ -		\$ -	PE	\$ 26.081
						ROW	\$ 2.241		\$ -		\$ -		\$ -		\$ -	ROW	\$ 4.347
						ENV	\$ 2.676		\$ -		\$ -		\$ -		\$ -	ENV	\$ 5.191
						CST	\$ 44.813		\$ -		\$ -		\$ -		\$ -	CST	\$ 86.938
			CEI	\$ 4.481		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 8.694	
20382	Orange	FDOT	SR 527 From: Clay St To: -	Add a roundabout or safety improvements at Clay St and SR 527	0.25	PLN/PD&E	\$ 0.100		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.194
						PE	\$ 0.200		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.388
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.971
			CEI	\$ 0.050		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.097	
20021	Orange	FDOT	SR 424 / Edgewater Dr From: SR 426 / Fairbanks Ave To: -	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.024		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.046
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.101
						CST	\$ 0.118		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.228
			CEI	\$ 0.018		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.034	
20275	Orange	FDOT	SR 528 / Beachline Expwy From: Narcoossee Rd To: -	Evaluate intersection for more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands, removing channelized right-turn-lane, etc., in addition to potential signalization improvements.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.012		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.024
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.062		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.121
			CEI	\$ 0.009		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.018	
20026	Seminole	FDOT	SR 426 / Aloma Ave From: Palmetto Ave To: Hall Rd	Operational / Safety	0.64	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.076		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.147
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.167		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.323
						CST	\$ 0.378		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.733
			CEI	\$ 0.057		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.110	
20188	Seminole	FDOT	SR 426 / Aloma Ave From: Cross Seminole Trail Crossing To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.091		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.177
						ROW	\$ 0.015		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.029
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.304		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.589
			CEI	\$ 0.030		\$ -		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.059	

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20298	Seminole	FDOT	SR 426 / Aloma Ave From: Howell Branch Rd To: -	Evaluate potential to provide a grade separated crossing of Howell Branch Road over SR 426/Aloma Ave	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.491		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.952
						ROW	\$ 0.307		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.595
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 6.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.901
						CEI	\$ 0.613		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.190
20052	Orange	FDOT	SR 423 / John Young Pkwy From: Shader Rd To: SR 434 / Edgewater Rd	Lane separate to separate turning traffic from John Young Parkway to the Interstate Highway.	2.19	PLN/PD&E	\$ 0.190		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.368
						PE	\$ 0.569		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.104
						ROW	\$ 0.095		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.184
						ENV	\$ 0.567		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.099
						CST	\$ 1.896		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.679
						CEI	\$ 0.190		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.368
20412	Seminole	FDOT	SR 434 From: Broadway St To: Mitchell Hammock Rd	Consider implementing adaptive signal control and bicycle/pedestrian safety systems to reduce crash rates. It also focuses on active arterial management to optimize volume-to-capacity ratios and deploying fiber optics, CCTV cameras, and data collection systems to enhance communication infrastructure, promoting safer and more efficient transportation networks.	1.03				\$ -								
						PE	\$ 0.098		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.189
									\$ -								
						ENV	\$ 0.266		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.517
						CST	\$ 0.488		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.947
						CEI	\$ 0.073		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.142
20013	Seminole	FDOT	SR 426 / Aloma Ave From: Howell Branch Rd To: Dean Rd	Operational / Safety; Feasibility study & design for operational Improvements to improve traffic flow and safety	2.98				\$ -								
						PE	\$ 0.280		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.543
									\$ -								
						ENV	\$ 0.617		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.198
						CST	\$ 1.400		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.715
						CEI	\$ 0.210		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.407
20053	Orange	FDOT	SR 435 / Kirkman Rd From: International Dr To: I-4	Operational / Safety	0.43				\$ -								
						PE	\$ 0.051		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.098
									\$ -								
						ENV	\$ 0.112		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.217
						CST	\$ 0.253		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.491
						CEI	\$ 0.038		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.074
20207	Seminole	FDOT	SR 434 From: McCulloch Rd To: Remington Dr	Safety Improvements	1.33	PLN/PD&E	\$ 0.592		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.149
						PE	\$ 1.777		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.448
						ROW	\$ 0.296		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.575
						ENV	\$ 0.413		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.801
						CST	\$ 5.925		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.494
						CEI	\$ 0.592		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.149
20408	Seminole	FDOT	SR 434 From: Tuskawilla Rd To: -	Intersection improvements should be evaluated to identify traditional traffic operations improvements that will be supported by ITS/CAV. Add a 2nd WBLT lane	0.25				\$ -								
						PE	\$ 0.058		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.113
									\$ -								
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 0.291		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.564
						CEI	\$ 0.044		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.085

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20074	Orange	FDOT	SR 50 / Colonial Dr From: Catherine Ross Rd To: -	Safety Improvements	0.25	PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
						ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
20319	Orange	FDOT	SR 424 / Edgewater Dr From: Maury Rd To: SR 426 / Fairbanks Ave	Widen from 4 to 6 Lanes with Safety Improvements	1.00	PLN/PD&E	\$ 2.597		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.038
						PE	\$ 5.194		\$ -		\$ -		\$ -		\$ -	PE	\$ 10.076
						ROW	\$ 8.656		\$ -		\$ -		\$ -		\$ -	ROW	\$ 16.793
						ENV	\$ 0.413		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.800
						CST	\$ 17.313		\$ -		\$ -		\$ -		\$ -	CST	\$ 33.587
						CEI	\$ 1.731		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.359
20380	Seminole	FDOT	SR 46 From: SunRail Tracks To: -	Improve East/West connectivity across the SunRail tracks near SR 46 either through a stand-alone pedestrian bridge, or through upgrading the existing bridge to include multimodal facilities	0.25	PLN/PD&E	\$ 0.123		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.238
						PE	\$ 0.491		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.952
						ROW	\$ 0.307		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.595
						ENV	\$ 0.091		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.176
						CST	\$ 6.135		\$ -		\$ -		\$ -		\$ -	CST	\$ 11.901
						CEI	\$ 0.613		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.190
20358	Orange	Winter Park	SR 423 From: Turner Rd To: -	Enhance pedestrian crossing through either RRFBs or pedestrian signal	0.25	PLN/PD&E	\$ 0.003		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.005		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.009
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.032
						CEI	\$ 0.002		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.003
20372	Seminole	FDOT	SR 434 / Orlando Blvd From: Casselberry Ln To: -	Add safety improvements at the intersection of SR 434 and Casselberry Ln	0.25	PLN/PD&E	\$ 0.026		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.050
						PE	\$ 0.078		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.151
						ROW	\$ 0.013		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.025
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.260		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.505
						CEI	\$ 0.026		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.050
20374	Seminole	FDOT	SR 434 From: Apache Trl To: -	Evaluate adding a signal at this location. Currently when trying to make a left turn from the city hall, you have the option to go through the market and go to Bear Springs. Many use this option because of the lack of visibility on the turn onto SR 434	0.25	PLN/PD&E	\$ 0.008		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.015
						PE	\$ 0.039		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.076
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.389		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.755
						CEI	\$ 0.082		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.159
20409	Seminole	FDOT	SR 434 From: SR 417 Interchange To: Magnolia St	Improve freight mobility and signal priority, integrating Signal ATMS to manage commercial vehicle traffic efficiently, especially around multimodal hubs. Additionally, it prioritizes enhancing communication infrastructure through the deployment of fiber optics, CCTV cameras, and data collection systems to facilitate safer and more effective transportation networks.	1.99				\$ -								
						PE	\$ 0.189		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.366
									\$ -								
						ENV	\$ 0.515		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.999
						CST	\$ 0.944		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.832
						CEI	\$ 0.142		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.275

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20155	Orange	FDOT	SR 426 / Aloma Ave From: SR 551 / Goldenrod Rd To: Orange / Seminole Limits	Complete Streets w/Shared Use Path	0.17	PLN/PD&E	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.202
						PE	\$ 0.312		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.605
						ROW	\$ 0.052		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.101
						ENV	\$ 0.062		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.120
						CST	\$ 1.039		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.016
						CEI	\$ 0.104		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.202
20249	Orange	FDOT	SR 414 / Maitland Blvd From: Eden Park Rd To: -	Evaluate potential signalization strategies in addition to more extensive modifications including but not limited to tighter curb radii and adding pedestrian refuge islands.	0.25	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.010		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.020
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.052		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.101
						CEI	\$ 0.008		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.015
20322	Orange	FDOT	SR 50 / Colonial Dr From: Orange / Lake County Line To: SR 91 / Florida's Turnpike	Widen from 4 to 6 Lanes with Operational / Safety Improvements	1.19	PLN/PD&E	\$ 2.852		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 5.534
						PE	\$ 5.705		\$ -		\$ -		\$ -		\$ -	PE	\$ 11.067
						ROW	\$ 9.508		\$ -		\$ -		\$ -		\$ -	ROW	\$ 18.446
						ENV	\$ 0.430		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.834
						CST	\$ 19.016		\$ -		\$ -		\$ -		\$ -	CST	\$ 36.891
						CEI	\$ 1.902		\$ -		\$ -		\$ -		\$ -	CEI	\$ 3.689
20061	Orange	FDOT	SR 520 From: SR 50 / Colonial Dr To: SR 528 / Beachline Expy	Operational / Safety	8.92				\$ -								
						PE	\$ 0.839		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.627
									\$ -								
						ENV	\$ 1.850		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.589
						CST	\$ 4.194		\$ -		\$ -		\$ -		\$ -	CST	\$ 8.137
						CEI	\$ 0.629		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.221
20134	Orange	FDOT	SR 15 / Lake Underhill Rd From: SR 15 / Conway Rd To: SR 15 / Anderson St	Complete Streets / Safety / Ops	0.85	PLN/PD&E	\$ 0.516		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.001
						PE	\$ 1.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.002
						ROW	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.500
						ENV	\$ 0.308		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.598
						CST	\$ 5.159		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.008
						CEI	\$ 0.516		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.001
20164	Seminole	FDOT	SR 434 / Central Ave From: Smith St To: Mitchell Hammock Rd	Complete Streets / Safety / Ops	0.87	PLN/PD&E	\$ 0.529		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.027
						PE	\$ 1.588		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.080
						ROW	\$ 0.265		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.513
						ENV	\$ 0.316		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.613
						CST	\$ 5.293		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.268
						CEI	\$ 0.529		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.027
20391	Orange	Orange County	SR 527 / Orange Ave From: Town Center Blvd To: Fairway Woods Blvd	Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.38	PLN/PD&E	\$ 3.327		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 6.454
						PE	\$ 6.653		\$ -		\$ -		\$ -		\$ -	PE	\$ 12.907
						ROW	\$ 11.089		\$ -		\$ -		\$ -		\$ -	ROW	\$ 21.512
						ENV	\$ 0.501		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.973
						CST	\$ 22.177		\$ -		\$ -		\$ -		\$ -	CST	\$ 43.024
						CEI	\$ 2.218		\$ -		\$ -		\$ -		\$ -	CEI	\$ 4.302

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20214	Seminole	FDOT	SR 434 / Central Ave From: Franklin St To: SR 417	Complete Streets w/Shared Use Path	2.23	PLN/PD&E	\$ 1.014		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 1.967
						PE	\$ 3.042		\$ -		\$ -		\$ -		\$ -	PE	\$ 5.901
						ROW	\$ 0.507		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.984
						ENV	\$ 0.811		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.572
						CST	\$ 10.140		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.671
						CEI	\$ 1.014		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.967
20033	Orange	FDOT	SR 435 / Kirkman Rd From: SR 482 / Sand Lake Rd To: Carrier Dr	Operational / Safety	0.58				\$ -								
						PE	\$ 0.068		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.132
									\$ -								
						ENV	\$ 0.151		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.292
						CST	\$ 0.341		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.662
						CEI	\$ 0.051		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.099
20368	Seminole	FDOT	SR 434 / SR 419 From: Franklin St To: -	Add safety improvements at the trail crossing on SR 434 with Franklin St	0.25	PLN/PD&E	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.039
						PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.058
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
						CST	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.193
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.019
20300	Seminole	FDOT	SR 426 / W Broadway St From: Cross Seminole Trail To: Intersection	In the near-term, install a pedestrian hybrid beacon. In the long-term, add either a Bicycle & Pedestrian Trail Bridge or Tunnel.	0.12	PLN/PD&E	\$ 0.011		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.021
						PE	\$ 0.017		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.032
						ROW	\$ 0.003		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.005
						ENV	\$ 0.043		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.084
						CST	\$ 0.055		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.107
						CEI	\$ 0.006		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.011
20316	Seminole	FDOT	SR 417 From: Rhinehart Rd To: Old Lake Mary Rd	Complete Street with Safety and Access Management Improvements	2.95	PLN/PD&E	\$ 6.460		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 12.533
						PE	\$ 19.381		\$ -		\$ -		\$ -		\$ -	PE	\$ 37.599
						ROW	\$ 3.230		\$ -		\$ -		\$ -		\$ -	ROW	\$ 6.267
						ENV	\$ 1.222		\$ -		\$ -		\$ -		\$ -	ENV	\$ 2.371
						CST	\$ 64.603		\$ -		\$ -		\$ -		\$ -	CST	\$ 125.330
						CEI	\$ 6.460		\$ -		\$ -		\$ -		\$ -	CEI	\$ 12.533
20440	Seminole	FDOT	SR 434 From: Jetta Pt To: SR 417 Offramp (East)	Proposed Trail	0.22	PLN/PD&E	\$ 0.064		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.125
						PE	\$ 0.128		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.249
						ROW	\$ 0.011		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.021
						ENV	\$ 0.079		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.153
						CST	\$ 0.214		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.415
						CEI	\$ 0.021		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.042
20246	Orange / Seminole	FDOT	SR 414 / Maitland Blvd From: Rose Ave To: Magnolia Homes Rd	Provide a side path on the northside of the roadway. Potential opportunity to connect to existing pedestrian under-crossing at Lake Lotus Park (east of Magnolia Homes Road).	0.99	PLN/PD&E	\$ 0.292		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.567
						PE	\$ 0.585		\$ -		\$ -		\$ -		\$ -	PE	\$ 1.135
						ROW	\$ 0.049		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.095
						ENV	\$ 0.358		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.695
						CST	\$ 0.975		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.891
						CEI	\$ 0.097		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.189

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20196	Seminole	FDOT	SR 426 From: Duda Trl To: Lincoln Pkwy	Safety Improvements	0.91	PLN/PD&E	\$ 0.471		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.915
						PE	\$ 1.414		\$ -		\$ -		\$ -		\$ -	PE	\$ 2.744
						ROW	\$ 0.236		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.457
						ENV	\$ 0.328		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.637
						CST	\$ 4.714		\$ -		\$ -		\$ -		\$ -	CST	\$ 9.146
						CEI	\$ 0.471		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.915
20227	Seminole	Seminole County	SR 417 From: Black Hammock Trailhead To: Planned Trails in Mecca Hammock Area	Evaluate providing a trail extension from Black Hammock Trailhead along the SR 417 alignment, connecting to future facilities in Seminole County.	5.23	PLN/PD&E	\$ 1.548		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 3.004
						PE	\$ 3.097		\$ -		\$ -		\$ -		\$ -	PE	\$ 6.008
						ROW	\$ 0.258		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.501
						ENV	\$ 1.898		\$ -		\$ -		\$ -		\$ -	ENV	\$ 3.682
						CST	\$ 5.161		\$ -		\$ -		\$ -		\$ -	CST	\$ 10.013
						CEI	\$ 0.516		\$ -		\$ -		\$ -		\$ -	CEI	\$ 1.001
20022	Seminole	FDOT	SR 434 / Oviedo Rd From: Michael Blake Blvd To: -	Operational / Safety	0.25				\$ -								
						PE	\$ 0.029		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.057
									\$ -								
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 0.147		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.285
20366	Seminole	FDOT	SR 434 / SR 419 From: Cross Seminole Trail To: -	Trail Crossing for Cross Seminole Trail	0.25	CEI	\$ 0.022		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.043
						PLN/PD&E	\$ 0.020		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.039
						PE	\$ 0.030		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.058
						ROW	\$ 0.005		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.010
						ENV	\$ 0.078		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.151
20030	Seminole	FDOT	SR 46 From: Lake County Limits To: Orange Blvd	Operational	3.46	CST	\$ 0.099		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.193
						CEI	\$ 0.010		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.019
									\$ -								
						PE	\$ 0.325		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.631
									\$ -								
20189	Seminole	FDOT	SR 434 / Central Ave From: Cross Seminole Trail Crossing To: -	Safety Improvements	0.25	ENV	\$ 0.717		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.391
						CST	\$ 1.625		\$ -		\$ -		\$ -		\$ -	CST	\$ 3.153
						CEI	\$ 0.244		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.473
						PLN/PD&E	\$ 0.035		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.067
						PE	\$ 0.104		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.202
20192	Seminole	FDOT	SR 46 From: Center St To: Twelve Oaks Pl	Safety Improvements	0.50	ROW	\$ 0.017		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.034
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 0.347		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.673
						CEI	\$ 0.035		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.067
						PLN/PD&E	\$ 0.149		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.289
						PE	\$ 0.446		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.866
						ROW	\$ 0.074		\$ -		\$ -		\$ -		\$ -	ROW	\$ 0.144
						ENV	\$ 0.104		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.201
						CST	\$ 1.488		\$ -		\$ -		\$ -		\$ -	CST	\$ 2.887
						CEI	\$ 0.149		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.289

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Project Cost Inflation Factors											1.29		1.56		1.94		1.94
20375	Seminole	FDOT	SR 415 From: Douglas Stenstrom Bridge To: -	SR 415 bridge should be widened by 2050 to accommodate emergency evacuations.	0.25	PLN/PD&E	\$ 0.250		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 0.485
						PE	\$ 1.875		\$ -		\$ -		\$ -		\$ -	PE	\$ 3.638
						ROW	\$ 0.625		\$ -		\$ -		\$ -		\$ -	ROW	\$ 1.213
						ENV	\$ 0.065		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.126
						CST	\$ 12.500		\$ -		\$ -		\$ -		\$ -	CST	\$ 24.250
						CEI	\$ 1.250		\$ -		\$ -		\$ -		\$ -	CEI	\$ 2.425
20447	Seminole	FDOT	SR 46 From: I-4 To: US 17 / French Ave	Add Lanes and Reconstruct	4.60	PLN/PD&E	\$ 6.774		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 13.141
						PE	\$ 13.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 26.283
						ROW	\$ 22.580		\$ -		\$ -		\$ -		\$ -	ROW	\$ 43.804
						ENV	\$ 0.954		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.850
						CST	\$ 45.159		\$ -		\$ -		\$ -		\$ -	CST	\$ 87.609
						CEI	\$ 4.516		\$ -		\$ -		\$ -		\$ -	CEI	\$ 8.761
20447	Seminole	FDOT	SR 46 From: I-4 To: US 17 / French Ave	Add Lanes and Reconstruct	4.60	PLN/PD&E	\$ 6.774		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 13.141
						PE	\$ 13.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 26.283
						ROW	\$ 22.580		\$ -		\$ -		\$ -		\$ -	ROW	\$ 43.804
						ENV	\$ 0.954		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.850
						CST	\$ 45.159		\$ -		\$ -		\$ -		\$ -	CST	\$ 87.609
						CEI	\$ 4.516		\$ -		\$ -		\$ -		\$ -	CEI	\$ 8.761
20447	Seminole	FDOT	SR 46 From: I-4 To: US 17 / French Ave	Add Lanes and Reconstruct	4.60	PLN/PD&E	\$ 6.774		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ 13.141
						PE	\$ 13.548		\$ -		\$ -		\$ -		\$ -	PE	\$ 26.283
						ROW	\$ 22.580		\$ -		\$ -		\$ -		\$ -	ROW	\$ 43.804
						ENV	\$ 0.954		\$ -		\$ -		\$ -		\$ -	ENV	\$ 1.850
						CST	\$ 45.159		\$ -		\$ -		\$ -		\$ -	CST	\$ 87.609
						CEI	\$ 4.516		\$ -		\$ -		\$ -		\$ -	CEI	\$ 8.761
30308	Osceola	FDOT	US 441 / Main St From: Cypress St To: Hilda St	The project implements adaptive signal control, traffic incident management, and safety systems to address crash rates. It deploys fiber optics, CCTV, and data collection for communication, prioritizes freight mobility and signal control for commercial vehicles, and enhances transit services around Sunrail stations/crossings with dynamic fare reduction strategies.	0.74	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.070		\$ -		\$ -		\$ -		\$ -	PE	\$ 0.136
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.192		\$ -		\$ -		\$ -		\$ -	ENV	\$ 0.372
						CST	\$ 0.351		\$ -		\$ -		\$ -		\$ -	CST	\$ 0.681
						CEI	\$ 0.053		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.102

Source: 2050 Metropolitan Transportation Plan Needs Assessment & MetroPlan Orlando Prioritized Project List (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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