



metrolink orlando
A REGIONAL TRANSPORTATION PARTNERSHIP



2050 Metropolitan Transportation Plan

Appendix Q | Local Needs and Opportunities / Planning Consistency



Adopted: December 10, 2025

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Questions?

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Table Q-1 | Central Florida Expressway Authority - Cost Feasible Infrastructure Projects and Unfunded Needs

Abbreviations: **PLN/PD&E:** Planning / Project Development & Engineering; **PE:** Preliminary Engineering; **ENV:** Environmental; **CST:** Construction; **CEI:** Construction Engineering Inspection; **O&M:** Operations & Maintenance; **TMA Funds:** Transportation Management Area Funds; **UPWP:** Unified Planning Work Program

Metropolitan Transportation Plan (MTP) Funding Program	Program Description		Plan Period I: 2031-2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		
				YOE \$'s		YOE \$'s		YOE \$'s	
Toll Funded Projects - Central Florida Expressway Authority (CFX)	Projects and funding for improvements and expansion of the CFX toll road network as identified in the CFX Master Plan and CFX Work Program.	CFX Master Plan	\$ 1,349.105		\$ 601.490		\$ -		
		CFX Master Plan	\$ 1,349.105		\$ 601.490		\$ -		
		CFX + Roll Forward	\$ 1,349.105		\$ 601.490		\$ -		Unfunded Needs
		Total Project Cost (YOE)	\$ 1,349.105		\$ 601.490		\$ -		
		Remaining Balance (+ / -)	\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Funding Programs, Existing & Committed Projects, and Cost Feasible Projects																	
EC404	Orange	FDOT	E-W Ext. SR 408 In-House From: - To: -	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.010	O&M	\$ 0.010		\$ -		\$ -		\$ -		\$ -
EC405	Orange	FDOT	E-W Expy. SR 408 In-House From: SR 50 To: SR 50	Routine Maintenance	-				\$ -								
									\$ -								
									\$ -								
									\$ -								
									\$ -								
						O&M	\$ 0.010	O&M	\$ 0.010		\$ -		\$ -		\$ -		\$ -
10096	Orange	CFX	SR 408 Lighting From: I-4 To: SR 417	Lighting Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.193	CST	\$ 0.193		\$ -		\$ -		\$ -		
						CEI	\$ 0.023	CEI	\$ 0.023		\$ -		\$ -		\$ -		
10097	Orange	CFX	SR 408 Capacity Improvements From: Old Winter Garden Road To: East of Church Street	Add Lanes, Mill & Resurface	1.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 9.797	PE	\$ 9.797		\$ -		\$ -		\$ -		
						ROW	\$ 1.126	ROW	\$ 1.126		\$ -		\$ -		\$ -		
						ENV	\$ 0.150	ENV	\$ 0.150		\$ -		\$ -		\$ -		
						CST	\$ 193.135			CST	\$ 192.848	CST	\$ 0.287		\$ -		
						CEI	\$ 22.246			CEI	\$ 22.246		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10098	Orange	CFX	SR 408 WB Capacity Improvements From: I-4 To: Goldenrod Road	Add Lane, Mill & Resurface	3.40	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 4.485	PE	\$ 4.485		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.063	ENV	\$ 0.063		\$ -		\$ -		\$ -		
						CST	\$ 87.943	CST	\$ 87.835	CST	\$ 0.108		\$ -		\$ -		
						CEI	\$ 10.136	CEI	\$ 10.136		\$ -		\$ -		\$ -		
10099	Orange	CFX	Owner's Authorized Rep. for SR 408 at I-4 Ultimate From: - To: -	Interchange Reconstruction	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.050	CST	\$ 0.050		\$ -		\$ -		\$ -		
						CEI	\$ -				\$ -		\$ -		\$ -		
10100	Orange	CFX	SR 408 Tampa Ave. Interchange From: West of Tampa Avenue To: Orange Blossom Trail	Operational Improvements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.231	PE	\$ 0.231		\$ -		\$ -		\$ -		
						ROW	\$ 0.800	ROW	\$ 0.800		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 142.226	CST	\$ 142.106	CST	\$ 0.120		\$ -		\$ -		
						CEI	\$ 16.230	CEI	\$ 16.230		\$ -		\$ -		\$ -		
10101	Orange	CFX	SR 408 Eastbound Cap. Imp. & OBT Interchange Imp. From: Orange Blossom Trail To: I-4	Operational Improvements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 1.061	PE	\$ 1.061		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 90.510	CST	\$ 90.510		\$ -		\$ -		\$ -		
						CEI	\$ 10.530	CEI	\$ 10.530		\$ -		\$ -		\$ -		
10102	Orange	CFX	CFX Headquarters Chiller Replacement From: - To: -	Headquarters Chiller Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.764	CST	\$ 2.764		\$ -		\$ -		\$ -		
						CEI	\$ 0.324	CEI	\$ 0.324		\$ -		\$ -		\$ -		
10103	Orange	CFX	SR 414 Expressway Extension From: US 441 To: Keller Road	New Expressway	3.70	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 12.647	PE	\$ 11.991	PE	\$ 0.656		\$ -		\$ -		
						ROW	\$ 0.265	ROW	\$ 0.265		\$ -		\$ -		\$ -		
						ENV	\$ 0.364	ENV	\$ 0.364		\$ -		\$ -		\$ -		
						CST	\$ 676.582			CST	\$ 149.993	CST	\$ 526.589		\$ -		
						CEI	\$ 80.982			CEI	\$ 17.996	CEI	\$ 62.986		\$ -		
10104	Orange	CFX	SR 414 Concrete Coatings From: SR 429 To: US 441	Painting & Inspections	6.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 5.389	CST	\$ 5.389		\$ -		\$ -		\$ -		
						CEI	\$ 0.645	CEI	\$ 0.645		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10105	Orange	CFX	SR 417 and Lee Vista Blvd. Interchange From: - To: -	Signalization	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.127	PE	\$ 0.127		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.920	CST	\$ 1.920		\$ -		\$ -		\$ -		
						CEI	\$ 0.230	CEI	\$ 0.230		\$ -		\$ -		\$ -		
10106	Seminole	CFX	SR 417 - Sanford Airport Connector PD&E Study From: SR 417 To: East Lake Mary Blvd.	New Expressway	0.00	PLN/PD&E	\$ 0.442	PLN/PD&E	\$ 0.442		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10053	Orange	CFX	SR 429 Capacity Improvements From: SR 91 / Florida's Turnpike Expwy To: West Rd	Add Lanes, Mill & Resurface	4.30	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 8.680	CST	\$ 9.623		\$ -		\$ -		\$ -		
						CEI	\$ 0.943	CEI	\$ 0.943		\$ -		\$ -		\$ -		
10107	Orange	CFX	SR 429 Capacity Improvements From: West Road To: SR 414	Add Lanes, Mill & Resurface	4.70	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 14.446	CST	\$ 14.446		\$ -		\$ -		\$ -		
						CEI	\$ 1.518	CEI	\$ 1.518		\$ -		\$ -		\$ -		
10108	Orange	CFX	SR 429 Capacity Improvements From: Schofield Road To: N. of Tilden Road	Add Lanes, Mill & Resurface	5.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 16.794	PE	\$ 16.794		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.943	ENV	\$ 0.943		\$ -		\$ -		\$ -		
						CST	\$ 224.194	CST	\$ 86.154	CST	\$ 138.040		\$ -		\$ -		
						CEI	\$ 24.804	CEI	\$ 10.335	CEI	\$ 14.469		\$ -		\$ -		
10109	Orange	CFX	SR 429 Binion Road Interchange From: SR 414 To: South of Lust Road	New Interchange	0.00	PLN/PD&E	\$ 1.484	PLN/PD&E	\$ 1.484		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.124	ENV	\$ 0.124		\$ -		\$ -		\$ -		
						CST	\$ 64.513	CST	\$ 64.471	CST	\$ 0.042		\$ -		\$ -		
						CEI	\$ 7.360	CEI	\$ 7.360		\$ -		\$ -		\$ -		
10110	Orange	CFX	SR 429 Resurfacing From: US 441 To: Kelly Park Road	Mill & Resurface	4.30	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.768	PE	\$ 0.768		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 13.227	CST	\$ 13.227		\$ -		\$ -		\$ -		
						CEI	\$ 1.587	CEI	\$ 1.587		\$ -		\$ -		\$ -		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10111	Orange	CFX	SR 451-429 Ramp Bridge Bearings Repairs From: - To: -	Bridge Repairs	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.331	CST	\$ 0.331		\$ -		\$ -		\$ -		
						CEI	\$ 0.039	CEI	\$ 0.039		\$ -		\$ -		\$ -		
10112	Orange	CFX	SR 453 at SR 46 Safety Improvements From: - To: -	Safety Improvements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.546		\$ -		\$ -		\$ -		\$ -	CST	\$ 1.546
						CEI	\$ 0.185		\$ -		\$ -		\$ -		\$ -	CEI	\$ 0.185
10113	Lake	CFX	SR 516 From: US 27 To: Cook Road	New Expressway	1.60	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.272	PE	\$ 0.272		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 235.166	CST	\$ 234.841	CST	\$ 0.325		\$ -		\$ -		
						CEI	\$ 27.348	CEI	\$ 27.348		\$ -		\$ -		\$ -		
10114	Lake	CFX	SR 516 From: Cook Road To: Lake/Orange County Line	New Expressway	1.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 4.212	PE	\$ 4.212		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 240.860	CST	\$ 240.525	CST	\$ 0.335		\$ -		\$ -		
						CEI	\$ 27.852	CEI	\$ 27.852		\$ -		\$ -		\$ -		
10115	Orange	CFX	SR 516 From: Lake/Orange County Line To: SR 429	New Expressway	0.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 149.140	CST	\$ 149.140		\$ -		\$ -		\$ -		
						CEI	\$ 16.544	CEI	\$ 16.544		\$ -		\$ -		\$ -		
10116	Lake / Orange	CFX	SR 516 PV Sites From: - To: -	Alternative Power	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.234	PE	\$ 0.234		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 5.734	CST	\$ 5.734		\$ -		\$ -		\$ -		
						CEI	\$ 0.680	CEI	\$ 0.680		\$ -		\$ -		\$ -		
10040	Orange	CFX	SR 528 From: SR 417 To: Innovation Way	Add Lanes, Mill & Resurface	3.65	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.711	ENV	\$ 0.711		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

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								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10117	Orange	CFX	SR 528 Capacity Improvements From: Goldenrod Road To: Narcoossee Road	Add Lanes, Mill & Resurface	1.80	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 55.403	CST	\$ 55.403		\$ -		\$ -		\$ -		
						CEI	\$ 6.647	CEI	\$ 6.647		\$ -		\$ -		\$ -		
10118	Orange	CFX	SR 528 / SR 436 Interchange Hardscape From: - To: -	Hardscaping	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.448	CST	\$ 0.448		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10119	Orange	CFX	SR 528 Farm Access Road 2 Bridge Removal From: Farm Access Road 2 To: -	Bridge Removal	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 1.291	PE	\$ 1.291		\$ -		\$ -		\$ -		
						ROW	\$ 0.128	ROW	\$ 0.128		\$ -		\$ -		\$ -		
						ENV	\$ 0.113	ENV	\$ 0.113		\$ -		\$ -		\$ -		
						CST	\$ 25.118	CST	\$ 25.118		\$ -		\$ -		\$ -		
						CEI	\$ 3.012	CEI	\$ 3.012		\$ -		\$ -		\$ -		
10120	Orange	CFX	SR 528 Dallas Blvd. Interchange From: East of Econ River Bridge To: East of Dallas Blvd.	Interchange Reconstruction	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 2.194	PE	\$ 2.194		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10121	Orange	CFX	SR 528 Guide Sign Replacement From: McCoy / Boggy Creek Rd. To: SR 436	Signing Replacement	1.40	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.713	CST	\$ 0.713		\$ -		\$ -		\$ -		
						CEI	\$ 0.084	CEI	\$ 0.084		\$ -		\$ -		\$ -		
10122	Orange	CFX	SR 528 Miscellaneous Resurfacing Project From: Narcoossee Road To: East of Dallas Blvd	Mill & Resurface	1.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.958	CST	\$ 2.958		\$ -		\$ -		\$ -		
						CEI	\$ 0.355	CEI	\$ 0.355		\$ -		\$ -		\$ -		
10123	Orange	CFX	SR 528 Bridge Improvements From: - To: -	Bridge Repairs	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.672	CST	\$ 0.672		\$ -		\$ -		\$ -		
						CEI	\$ 0.081	CEI	\$ 0.081		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10124	Orange	CFX	SR 528 Resurfacing From: McCoy / Boggy Creek Rd. To: SR 436	Mill & Resurface	1.40	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.180	PE	\$ 0.180		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 8.270	CST	\$ 8.270		\$ -		\$ -		\$ -		
						CEI	\$ 0.992	CEI	\$ 0.992		\$ -		\$ -		\$ -		
10125	Orange	CFX	Owner's Authorized Rep. for the Brightline Const. along SR 528 From: OIA To: SR 520	Roadway Construction CEI	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.050	CST	\$ 0.050		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10282	Orange	CFX	SR 534 - Segment 1A - SR 417 SB Ramp Extensions From: Landstar Blvd To: Boggy Creek Rd	Operational Improvements	2.80	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 4.298	PE	\$ 4.298		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.612	ENV	\$ 1.612		\$ -		\$ -		\$ -		
						CST	\$ 87.140	CST	\$ 87.020	CST	\$ 0.120		\$ -		\$ -		
						CEI	\$ 9.768	CEI	\$ 9.768		\$ -		\$ -		\$ -		
10126	Orange	CFX	SR 534 - Segment 1 - SR 534/SR 417 Interchange From: SR 417 To: Laureate Boulevard	New Expressway	0.60	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 9.348	PE	\$ 9.348		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.445	ENV	\$ 1.445		\$ -		\$ -		\$ -		
						CST	\$ 572.080	CST	\$ 320.129	CST	\$ 251.951		\$ -		\$ -		
						CEI	\$ 65.841	CEI	\$ 38.407	CEI	\$ 27.434		\$ -		\$ -		
10127	Orange	CFX	SR 534 - Segment 2 From: Laureate Boulevard To: East of Simpson Road	New Expressway	2.43	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 24.720	PE	\$ 24.720		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 5.724	ENV	\$ 5.724		\$ -		\$ -		\$ -		
						CST	\$ 175.153	CST	\$ 174.883	CST	\$ 0.270		\$ -		\$ -		
						CEI	\$ 19.989	CEI	\$ 19.989		\$ -		\$ -		\$ -		
10128	Orange / Osceola	CFX	SR 534 - Segment 2A - Simpson Rd. Extension From: Boggy Creek Road To: SR 534	New Local Road	1.40	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.323	PE	\$ 0.323		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.549	ENV	\$ 1.549		\$ -		\$ -		\$ -		
						CST	\$ 20.102	CST	\$ 20.102		\$ -		\$ -		\$ -		
						CEI	\$ 2.412	CEI	\$ 2.412		\$ -		\$ -		\$ -		
10129	Orange	CFX	SR 534 - Segment 3 From: East of Simpson Road To: Narcoossee Road	New Expressway	1.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 5.946	PE	\$ 5.946		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 1.041	ENV	\$ 1.041		\$ -		\$ -		\$ -		
						CST	\$ 276.203	CST	\$ 276.203		\$ -		\$ -		\$ -		
						CEI	\$ 32.102	CEI	\$ 32.102		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10019	Osceola / Orange	CFX	SR 534 - Segment 4/5 From: Narcoossee Rd To: Sunbridge Connector	New Expressway	4.09	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 27.328	PE	\$ 27.328		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 37.194	ENV	\$ 37.194		\$ -		\$ -		\$ -		
						CST	\$ 275.203	CST	\$ 267.201	CST	\$ 8.002		\$ -		\$ -		
						CEI	\$ 31.580	CEI	\$ 31.580		\$ -		\$ -		\$ -		
10020	Osceola	CFX	SR 534 - Segment 6 From: Sunbridge Connector To: South of Cyrils Dr	New Expressway	4.59	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 6.418	PE	\$ 6.418		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 3.578	ENV	\$ 3.578		\$ -		\$ -		\$ -		
						CST	\$ 81.477	CST	\$ 39.514	CST	\$ 41.963		\$ -		\$ -		
						CEI	\$ 9.480	CEI	\$ 4.740	CEI	\$ 4.740		\$ -		\$ -		
10130	Osceola	CFX	SR 534 - Segment 7 From: South of Cyrils Dr To: South of Jack Brack Rd	New Expressway	1.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 9.754	PE	\$ 9.754		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 6.762	ENV	\$ 6.762		\$ -		\$ -		\$ -		
						CST	\$ 124.855	CST	\$ 45.025	CST	\$ 79.830		\$ -		\$ -		
						CEI	\$ 14.408	CEI	\$ 5.403	CEI	\$ 9.005		\$ -		\$ -		
10131	Osceola	CFX	SR 534 - Segment 8 From: South of Jack Brack Rd To: Nova Rd	New Expressway	1.80	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 9.074	PE	\$ 9.074		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 6.702	ENV	\$ 6.702		\$ -		\$ -		\$ -		
						CST	\$ 116.646	CST	\$ 27.932	CST	\$ 88.714		\$ -		\$ -		
						CEI	\$ 13.400	CEI	\$ 3.350	CEI	\$ 10.050		\$ -		\$ -		
10132	Osceola	CFX	SR 538 From: South of US 17/92 To: Ronald Reagan Parkway	New Expressway	1.70	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.260	PE	\$ 0.260		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 2.394	ENV	\$ 2.394		\$ -		\$ -		\$ -		
						CST	\$ 179.430	CST	\$ 179.430		\$ -		\$ -		\$ -		
						CEI	\$ 21.528	CEI	\$ 21.528		\$ -		\$ -		\$ -		
10133	Osceola	CFX	SR 538 From: CR 532 To: South of US 17/92	New Expressway	0.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.264	PE	\$ 0.264		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ 0.384	ENV	\$ 0.384		\$ -		\$ -		\$ -		
						CST	\$ 138.132	CST	\$ 134.099	CST	\$ 4.033		\$ -		\$ -		
						CEI	\$ 15.850	CEI	\$ 15.850		\$ -		\$ -		\$ -		
10134	Osceola / Polk	CFX	CR 532 Capacity Improvements From: Lake Wilson Road To: US 17/92	Add Lanes, Mill & Resurface	2.80	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 2.587	PE	\$ 2.587		\$ -		\$ -		\$ -		
						ROW	\$ 2.766	ROW	\$ 2.766		\$ -		\$ -		\$ -		
						ENV	\$ 0.080	ENV	\$ 0.080		\$ -		\$ -		\$ -		
						CST	\$ 18.933	CST	\$ 18.933		\$ -		\$ -		\$ -		
						CEI	\$ 2.272	CEI	\$ 2.272		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10135	Systemwide	CFX	Construction Safety Campaign From: - To: -	Safety Campaign	0.00	PLN/PD&E	\$ 5.000	PLN/PD&E	\$ 2.500	PLN/PD&E	\$ 2.500		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10136	Systemwide	CFX	Systemwide Interchange Guardrail From: - To: -	Guardrail	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.329	CST	\$ 0.329		\$ -		\$ -		\$ -		
						CEI	\$ 0.039	CEI	\$ 0.039		\$ -		\$ -		\$ -		
10137	Systemwide	CFX	Systemwide Guardrail Improvements From: - To: -	Guardrail Improvements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 5.580	CST	\$ 5.580		\$ -		\$ -		\$ -		
						CEI	\$ 0.669	CEI	\$ 0.669		\$ -		\$ -		\$ -		
10138	Systemwide	CFX	Systemwide Guardrail Improvements From: - To: -	Guardrail Improvements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.083	PE	\$ 0.083		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.043	CST	\$ 1.043		\$ -		\$ -		\$ -		
						CEI	\$ 0.123	CEI	\$ 0.123		\$ -		\$ -		\$ -		
10013	Osceola	CFX	SR 538 Southport Connector Expressway From: Pleasant Hill Rd To: SR 91 / Florida's Turnpike Expwy	New 4 Lane Expressway	10.44	PLN/PD&E	\$ 1.059	PLN/PD&E	\$ 1.059		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 800.000				\$ -		\$ -		\$ -	CST	\$ 800.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10014	Osceola	CFX	SR 515 From: SR 91 / Florida's Turnpike Expwy To: US 192	New 4 Lane Expressway	11.09	PLN/PD&E	\$ 2.400	PLN/PD&E	\$ 2.400		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.893	CST	\$ 0.893		\$ -		\$ -		\$ -	CST	\$850,000.000
						CEI	\$ 0.133	CEI	\$ 0.133		\$ -		\$ -		\$ -		
10142	Systemwide	CFX	CFX West District Facility From: - To: -	District Facility	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.224	PE	\$ 0.224		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 5.781	CST	\$ 5.781		\$ -		\$ -		\$ -		
						CEI	\$ 0.693	CEI	\$ 0.693		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10143	Systemwide	CFX	Systemwide Generator Replacement From: - To: -	Generator Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.035	CST	\$ 1.035		\$ -		\$ -		\$ -		
						CEI	\$ 0.125	CEI	\$ 0.125		\$ -		\$ -		\$ -		
10144	Systemwide	CFX	Wrong-Way Driving Countermeasures From: - To: -	Wrong-Way Driving Countermeasures	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 4.878	CST	\$ 4.878		\$ -		\$ -		\$ -		
						CEI	\$ 0.438	CEI	\$ 0.438		\$ -		\$ -		\$ -		
10145	Systemwide	CFX	CFX Operations Software Update From: - To: -	Hardware & Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 7.000	CST	\$ 7.000		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10146	Systemwide	CFX	Data Collection Sensor Replacement From: - To: -	Equipment Data Collection Sensors	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.500	CST	\$ 1.500		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10147	Systemwide	CFX	Financial / Accounting Software Replacement From: - To: -	Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.911	CST	\$ 2.911		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10148	Systemwide	CFX	Systemwide Miscellaneous ITS Upgrades From: - To: -	TMS and Cabinet replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 15.000	CST	\$ 15.000		\$ -		\$ -		\$ -		
						CEI	\$ 2.850	CEI	\$ 2.850		\$ -		\$ -		\$ -		
10149	Systemwide	CFX	Flex Lane Control Operations Software From: - To: -	Operations Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.300	CST	\$ 0.300		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10150	Systemwide	CFX	ITS VM Environment From: - To: -	Operations Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.450	CST	\$ 0.450		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10151	Systemwide	CFX	Systemwide Ramp AET Signing & Pavement Markings From: - To: -	Signing Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.171	CST	\$ 1.171		\$ -		\$ -		\$ -		
						CEI	\$ 0.141	CEI	\$ 0.141		\$ -		\$ -		\$ -		
10152	Systemwide	CFX	Systemwide Mainline AET Signing From: - To: -	Signing Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 3.001	CST	\$ 3.001		\$ -		\$ -		\$ -		
						CEI	\$ 0.360	CEI	\$ 0.360		\$ -		\$ -		\$ -		
10153	Systemwide	CFX	Systemwide Plazas Roof Replacements From: - To: -	Roof Replacements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 4.085	CST	\$ 4.085		\$ -		\$ -		\$ -		
						CEI	\$ 0.480	CEI	\$ 0.480		\$ -		\$ -		\$ -		
10154	Orange	CFX	SR 417 & SR 408 Concrete Coatings From: N. of Leevista Blvd. To: N. of University Blvd.	Painting & Inspections	9.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 4.680	CST	\$ 4.680		\$ -		\$ -		\$ -		
						CEI	\$ 0.562	CEI	\$ 0.562		\$ -		\$ -		\$ -		
10155	Systemwide	CFX	Systemwide FY 23 Coatings of Steel Bridges/Plaza Ped Bridges From: - To: -	Painting & Inspections	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 9.740	CST	\$ 9.740		\$ -		\$ -		\$ -		
						CEI	\$ 1.166	CEI	\$ 1.166		\$ -		\$ -		\$ -		
10156	Systemwide	CFX	Systemwide FY 23 Coatings of Ramp Plaza Butterfly Structures From: - To: -	Painting & Inspections	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.239	CST	\$ 1.239		\$ -		\$ -		\$ -		
						CEI	\$ 0.147	CEI	\$ 0.147		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10157	Orange	CFX	Systemwide FY 23 RPM Replacements From: - To: -	RPM & Striping	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.214	CST	\$ 0.214		\$ -		\$ -		\$ -		
						CEI	\$ 0.026	CEI	\$ 0.026		\$ -		\$ -		\$ -		
10158	Orange	CFX	Goldenrod Rd. (SR 551) Resurfacing From: SR 528 To: Leevista Blvd.	Mill & Resurface	1.60	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.444		\$ -	PE	\$ 0.444		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 8.956	CST	\$ 1.304	CST	\$ 7.652		\$ -		\$ -		
						CEI	\$ 1.073	CEI	\$ 0.155	CEI	\$ 0.918		\$ -		\$ -		
10159	Orange	CFX	SR 408 Capacity Improvements PD&E Study From: West of SR 50 To: Kirkman Road	PD&E Study	3.60	PLN/PD&E	\$ 0.268	PLN/PD&E	\$ 0.268		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10160	Orange	CFX	SR 408 EB Capacity Improvements PD&E Study From: SR 436 To: Goldenrod Road	PD&E Study	1.50	PLN/PD&E	\$ 0.153	PLN/PD&E	\$ 0.153		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10035	Orange	CFX	SR 417 From: Curry Ford Rd To: SR 408	Add Lanes, Mill & Resurface	2.74	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 15.482	PE	\$ 16.357		\$ -		\$ -		\$ -		
						ROW	\$ 0.875	ROW	\$ 0.875		\$ -		\$ -		\$ -		
						ENV	\$ 0.157		\$ -	ENV	\$ 0.157		\$ -		\$ -		
						CST	\$ 0.197		\$ -	CST	\$ 197.285	CST	\$ 0.204		\$ -		
						CEI	\$ 0.023		\$ -	CEI	\$ 0.023		\$ -		\$ -		
10037	Orange	CFX	SR 417 Capacity Improvements PD&E Study From: SR 408 To: Orange Co Line	PD&E Study	5.09	PLN/PD&E	\$ 0.508	PLN/PD&E	\$ 0.508		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10161	Systemwide	CFX	Construction Supply Chain Escalation Costs From: - To: -	Construction Cost Escalation	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 15.000	CST	\$ 15.000		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10162	Orange	CFX	SR 528 Capacity Improvements Study From: Boggy Creek Road To: SR 436	PD&E Study	1.80	PLN/PD&E	\$ 0.512	PLN/PD&E	\$ 0.512		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 14.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 14.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10039	Orange	CFX	SR 528 From: Innovation Way To: SR 520	Widen to 6 Lanes	11.65	PLN/PD&E	\$ 0.528	PLN/PD&E	\$ 0.528		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 464.000				\$ -		\$ -		\$ -	CST	\$ 464.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10164	Systemwide	CFX	Systemwide Emergency Repairs/Safety/Op. Imp. Projects From: - To: -	Minor Roadway Projects	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.831	PE	\$ 0.581	PE	\$ 0.250		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 9.140	CST	\$ 6.590	CST	\$ 2.550		\$ -		\$ -		
						CEI	\$ 0.966	CEI	\$ 0.666	CEI	\$ 0.300		\$ -		\$ -		
10165	Orange	CFX	SR 429 Kelly Park Road Interchange Signalization From: - To: -	Signalization	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.679	CST	\$ 0.679		\$ -		\$ -		\$ -		
						CEI	\$ 0.091	CEI	\$ 0.091		\$ -		\$ -		\$ -		
10166	Orange	CFX	SR 408 Viaduct Bridge Overlay From: - To: -	Bridge Overlay	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.200	PE	\$ 0.200		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 3.444	CST	\$ 3.444		\$ -		\$ -		\$ -		
						CEI	\$ 0.412	CEI	\$ 0.412		\$ -		\$ -		\$ -		
10167	Systemwide	CFX	Systemwide Guardrail Upgrade From: - To: -	Guardrail Improvements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.070	PE	\$ 0.030	PE	\$ 0.040		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.980	CST	\$ 0.420	CST	\$ 0.560		\$ -		\$ -		
						CEI	\$ 0.070	CEI	\$ 0.030	CEI	\$ 0.040		\$ -		\$ -		
10168	Systemwide	CFX	Systemwide Drainage Improvements From: - To: -	Drainage Improvements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.180	PE	\$ 0.100	PE	\$ 0.080		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.380	CST	\$ 1.340	CST	\$ 1.040		\$ -		\$ -		
						CEI	\$ 0.186	CEI	\$ 0.106	CEI	\$ 0.080		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10169	Systemwide	CFX	Systemwide Lighting From: - To: -	Lighting Rehabilitation	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.070	PE	\$ 0.030	PE	\$ 0.040		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.980	CST	\$ 0.420	CST	\$ 0.560		\$ -		\$ -		
						CEI	\$ 0.070	CEI	\$ 0.030	CEI	\$ 0.040		\$ -		\$ -		
10170	Systemwide	CFX	Multimodal/Intermodal Opportunity Study From: - To: -	Multimodal/Intermodal Study	0.00	PLN/PD&E	\$ 2.700	PLN/PD&E	\$ 1.200	PLN/PD&E	\$ 1.500		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10171	Systemwide	CFX	Future Corridor Planning Studies (Potential) From: - To: -	New Expressway	0.00	PLN/PD&E	\$ 10.500	PLN/PD&E	\$ 4.500	PLN/PD&E	\$ 3.000	PLN/PD&E	\$ 3.000		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10172	Lake / Orange	CFX	SR 516 Right of Way From: US 27 To: SR 429	New Expressway	4.40	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 75.000	ROW	\$ 75.000		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10173	Osceola / Polk	CFX	SR 538 Right of Way From: CR 532 To: Ronald Reagan Parkway	New Expressway	2.60	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 71.185	ROW	\$ 71.185		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10174	Osceola / Polk	CFX	SR 538 Mitigation Land Purchases From: CR 532 To: Ronald Reagan Parkway	New Expressway	2.60	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 1.236	ROW	\$ 1.236		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10175	Osceola / Polk	CFX	SR 538 Utility Corridor Pre-Works From: CR 532 To: South of US 17/92	Utility Relocations	0.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 3.226	CST	\$ 3.226		\$ -		\$ -		\$ -		
						CEI	\$ 0.387	CEI	\$ 0.387		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10176	Osceola / Polk	CFX	SR 538 Utility Corridor From: CR 532 To: US 17/92	Utility Relocations	2.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 11.380	CST	\$ 11.380		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10177	Orange / Osceola	CFX	SR 534 Right of Way From: SR 417 To: Sunbridge Connector	Right-of-Way	8.20	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 20.304	PE	\$ 20.304		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10178	Orange / Osceola	CFX	SR 534 Mitigation Land Purchases From: Orange/Osceola Co. Line To: Sunbridge Connector	New Expressway	1.60	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ 29.819	ROW	\$ 29.819		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10179	Systemwide	CFX	Future Expansion Projects (Potential) From: - To: -	New Expressway	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 119.164	PE	\$ 119.164		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10180	Systemwide	CFX	2050 CFX Master Plan From: - To: -	Master Plan	0.00	PLN/PD&E	\$ 0.810	PLN/PD&E	\$ 0.810		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10181	Systemwide	CFX	Interchange Planning Studies (Potential) From: - To: -	Interchange Studies	0.00	PLN/PD&E	\$ 0.600	PLN/PD&E	\$ 0.600		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10182	Orange	CFX	Miscellaneous CFX Facility/Building Improvements From: - To: -	Miscellaneous Projects	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.452	PE	\$ 0.452		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 4.550	CST	\$ 4.550		\$ -		\$ -		\$ -		
						CEI	\$ 0.540	CEI	\$ 0.540		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10183	Systemwide	CFX	Work Zone Safety Application From: - To: -	Work Zone Safety	0.00	PLN/PD&E	\$ 0.256	PLN/PD&E	\$ 0.256		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.193	CST	\$ 1.193		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10184	Orange	CFX	CFX Sustainability Study Updates From: - To: -	HQ Building Power Improvements	0.00	PLN/PD&E	\$ 0.190	PLN/PD&E	\$ 0.190		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10185	Orange	CFX	Beachline and Dean Rd. Mainline Plazas - PVs From: - To: -	Building Power Improvements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.050	PE	\$ 0.050		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.953	CST	\$ 1.953		\$ -		\$ -		\$ -		
						CEI	\$ 0.232	CEI	\$ 0.232		\$ -		\$ -		\$ -		
10186	Orange	CFX	Dallas Toll Plaza - PVs From: - To: -	Building Power Improvements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.068	PE	\$ 0.068		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.312	CST	\$ 1.312		\$ -		\$ -		\$ -		
						CEI	\$ 0.153	CEI	\$ 0.153		\$ -		\$ -		\$ -		
10187	Orange	CFX	Wekiva Pkwy. PV Project From: - To: -	Building Power Improvements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.064	PE	\$ 0.064		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.102	CST	\$ 1.102		\$ -		\$ -		\$ -		
						CEI	\$ 0.132	CEI	\$ 0.132		\$ -		\$ -		\$ -		
10188	Systemwide	CFX	Systemwide Generator Replacements and Upgrades From: - To: -	Generator Replacements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.048	PE	\$ 0.048		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.280	CST	\$ 1.280		\$ -		\$ -		\$ -		
						CEI	\$ 0.150	CEI	\$ 0.150		\$ -		\$ -		\$ -		
10189	Systemwide	CFX	Systemwide Air Conditioner Replacements and Upgrades From: - To: -	Air Conditioner Replacements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.054	PE	\$ 0.054		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.310	CST	\$ 0.310		\$ -		\$ -		\$ -		
						CEI	\$ 0.035	CEI	\$ 0.035		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10190	Systemwide	CFX	Systemwide Roof Replacements From: - To: -	Roof Replacements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.120	PE	\$ 0.120		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.540	CST	\$ 1.540		\$ -		\$ -		\$ -		
						CEI	\$ 0.030	CEI	\$ 0.030		\$ -		\$ -		\$ -		
10191	Systemwide	CFX	Systemwide Toll Plaza Projects From: - To: -	Toll Plaza Projects	0.00	PLN/PD&E	\$ 0.256	PLN/PD&E	\$ 0.256		\$ -		\$ -		\$ -		
						PE	\$ 0.044	PE	\$ 0.044		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.294	CST	\$ 0.294		\$ -		\$ -		\$ -		
						CEI	\$ 0.036	CEI	\$ 0.036		\$ -		\$ -		\$ -		
10192	Systemwide	CFX	Systemwide Uninterrupted Power Supply (UPS) Replacements From: - To: -	UPS Replacements	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.365	CST	\$ 0.365		\$ -		\$ -		\$ -		
						CEI	\$ 0.037	CEI	\$ 0.037		\$ -		\$ -		\$ -		
10193	Systemwide	CFX	Fiber Optic Network (FON) Utility Adjustments From: - To: -	Utility Adjustments	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.600	CST	\$ 0.600		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10194	Systemwide	CFX	Regional ITS Partnership Projects From: - To: -	Regional ITS Partnership Projects	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.900	CST	\$ 0.900		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10195	Systemwide	CFX	Advanced Expressway Operations Performance Measures From: - To: -	Enhancements to ITS Data Analysis Systems	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.176	PE	\$ 0.176		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.236	CST	\$ 1.236		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10196	Systemwide	CFX	Wrong-Way Driving Countermeasure Upgrades From: - To: -	Wrong-Way Driving Countermeasure Upgrades	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.252	PE	\$ 0.252		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.851	CST	\$ 2.851		\$ -		\$ -		\$ -		
						CEI	\$ 0.260	CEI	\$ 0.260		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10197	Systemwide	CFX	Traffic Monitoring Station Replacement From: - To: -	Traffic Monitoring Station Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.493	CST	\$ 0.493		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10198	Systemwide	CFX	Connected Vehicle and Big Data Needs Assessment From: - To: -	Connected Vehicle Needs Study	0.00	PLN/PD&E	\$ 0.250	PLN/PD&E	\$ 0.250		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10199	Systemwide	CFX	Connected Vehicle and Big Data Pilot Project From: - To: -	Pilot Project	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.052	PE	\$ 0.052		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.094	CST	\$ 1.094		\$ -		\$ -		\$ -		
						CEI	\$ 0.108	CEI	\$ 0.108		\$ -		\$ -		\$ -		
10200	Systemwide	CFX	Connected Vehicle Technology Deployment From: - To: -	Deployment of Connected Vehicle Technology	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.148	PE	\$ 0.148		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 3.436	CST	\$ 3.436		\$ -		\$ -		\$ -		
						CEI	\$ 0.228	CEI	\$ 0.228		\$ -		\$ -		\$ -		
10201	Systemwide	CFX	Lake Underhill Bridge Architectural Lighting From: - To: -	Bridge Lighting Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.050	PE	\$ 0.050		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.160	CST	\$ 0.160		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10202	Systemwide	CFX	ITS Battery Replacement From: - To: -	Battery Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.440	CST	\$ 0.440		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10203	Systemwide	CFX	Data Server Software Enhancements From: - To: -	Operations Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.153	CST	\$ 0.153		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10204	Systemwide	CFX	Ramp/Intersection Safety Improvements From: - To: -	Operations Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.100	PE	\$ 0.100		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.478	CST	\$ 0.478		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10205	Systemwide	CFX	Flex Lanes Technology Enhancements From: - To: -	Electrical Power Design	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 1.100	PE	\$ 1.100		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 3.010	CST	\$ 3.010		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10206	Systemwide	CFX	ITS CCTV Replacement From: - To: -	Operations Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.400	CST	\$ 0.400		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10207	Systemwide	CFX	Computer AI Vision Software and Hardware From: - To: -	Operations Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 4.691	CST	\$ 4.691		\$ -		\$ -		\$ -		
						CEI	\$ 0.188	CEI	\$ 0.188		\$ -		\$ -		\$ -		
10208	Systemwide	CFX	IT Infrastructure Upgrade From: - To: -	Hardware & Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.560	PE	\$ 0.560		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.320	CST	\$ 2.320		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10209	Systemwide	CFX	Software Development From: - To: -	Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.908	PE	\$ 0.908		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 3.544	CST	\$ 3.544		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10210	Systemwide	CFX	Toll System Hardware & Software Projects From: - To: -	Hardware & Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.013	CST	\$ 0.013		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10211	Systemwide	CFX	CFX Website Rebuild From: - To: -	Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.018	PE	\$ 0.018		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.132	CST	\$ 0.132		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10212	Systemwide	CFX	CFX Engineering Project Management Software From: - To: -	Software	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.030	PE	\$ 0.030		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ -		\$ -		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10213	Systemwide	CFX	SR 408 & SR 417 Guide Sign Replacement From: - To: -	Signing Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.648	PE	\$ 0.648		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 7.554	CST	\$ 7.554		\$ -		\$ -		\$ -		
						CEI	\$ 0.904	CEI	\$ 0.904		\$ -		\$ -		\$ -		
10214	Systemwide	CFX	SR 429 & SR 453 Guide Sign Replacement From: - To: -	Signing Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.270	PE	\$ 0.270		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 3.126	CST	\$ 3.126		\$ -		\$ -		\$ -		
						CEI	\$ 0.375	CEI	\$ 0.375		\$ -		\$ -		\$ -		
10215	Systemwide	CFX	Systemwide Annual Toll Rate Signing Updates From: - To: -	Signing	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.085	PE	\$ 0.085		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.090	CST	\$ 1.090		\$ -		\$ -		\$ -		
						CEI	\$ 0.130	CEI	\$ 0.130		\$ -		\$ -		\$ -		
10216	Systemwide	CFX	Systemwide Trailblazer Upgrades From: - To: -	Signing	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.210	PE	\$ 0.210		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.025	CST	\$ 2.025		\$ -		\$ -		\$ -		
						CEI	\$ 0.160	CEI	\$ 0.160		\$ -		\$ -		\$ -		
10217	Systemwide	CFX	Systemwide Signing Replacement Projects From: - To: -	Signing	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.648	PE	\$ 0.648		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 5.630	CST	\$ 5.630		\$ -		\$ -		\$ -		
						CEI	\$ 0.672	CEI	\$ 0.672		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10218	Systemwide	CFX	Systemwide Miscellaneous Signing and Pavement Markings From: - To: -	Signing and Pavement Markings	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.256	PE	\$ 0.256		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.845	CST	\$ 2.845		\$ -		\$ -		\$ -		
						CEI	\$ 0.336	CEI	\$ 0.336		\$ -		\$ -		\$ -		
10219	Orange	CFX	SR 408 Resurfacing From: W of SR 50 To: Kirkman Road	Mill & Resurface	3.50	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 1.239	PE	\$ 1.239		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 21.498	CST	\$ 21.498		\$ -		\$ -		\$ -		
						CEI	\$ 2.580	CEI	\$ 2.580		\$ -		\$ -		\$ -		
10220	Orange	CFX	SR 408 Resurfacing From: Kirkman Road To: Church Street	Mill & Resurface	3.60	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 1.161	PE	\$ 1.161		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 20.134	CST	\$ 20.134		\$ -		\$ -		\$ -		
						CEI	\$ 2.415	CEI	\$ 2.415		\$ -		\$ -		\$ -		
10221	Orange	CFX	SR 408 EB Resurfacing From: East of I-4 To: Lake Underhill	Mill & Resurface	2.10	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.458	PE	\$ 0.458		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 7.898	CST	\$ 7.898		\$ -		\$ -		\$ -		
						CEI	\$ 0.946	CEI	\$ 0.946		\$ -		\$ -		\$ -		
10222	Orange	CFX	SR 408 Resurfacing From: Lake Underhill To: Yucatan Drive	Mill & Resurface	1.80	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.860	PE	\$ 0.860		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 14.814	CST	\$ 14.814		\$ -		\$ -		\$ -		
						CEI	\$ 1.776	CEI	\$ 1.776		\$ -		\$ -		\$ -		
10223	Orange	CFX	SR 408 Resurfacing From: Yucatan Drive To: SR 417	Mill & Resurface	2.70	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 1.065	PE	\$ 1.065		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 18.582	CST	\$ 0.005	CST	\$ 18.577		\$ -		\$ -		
						CEI	\$ 2.228			CEI	\$ 2.228		\$ -		\$ -		
10224	Orange	CFX	SR 408 Resurfacing From: SR 417 To: Rouse Road	Mill & Resurface	2.40	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.876	PE	\$ 0.876		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 15.223	CST	\$ 15.223		\$ -		\$ -		\$ -		
						CEI	\$ 1.827	CEI	\$ 1.827		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10225	Orange	CFX	SR 408 Resurfacing From: Rouse Road To: Alafaya Trail	Mill & Resurface	1.80	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.618	PE	\$ 0.618		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 10.716	CST	\$ 10.716		\$ -		\$ -		\$ -		
						CEI	\$ 1.284	CEI	\$ 1.284		\$ -		\$ -		\$ -		
10226	Orange	CFX	SR 408 Resurfacing From: Alafaya Trail To: SR 50 (East)	Mill & Resurface	1.30	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.350	PE	\$ 0.350		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 6.050			CST	\$ 6.050		\$ -		\$ -		
						CEI	\$ 0.724			CEI	\$ 0.724		\$ -		\$ -		
10227	Orange	CFX	SR 414 Resurfacing From: West of SR 451 To: West of Keene Rd.	Mill & Resurface	2.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.705	PE	\$ 0.705		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 12.226	CST	\$ 12.226		\$ -		\$ -		\$ -		
						CEI	\$ 1.466	CEI	\$ 1.466		\$ -		\$ -		\$ -		
10228	Orange	CFX	SR 414 Resurfacing From: West of Keene Rd. To: US 441 (East)	Mill & Resurface	2.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.732	PE	\$ 0.732		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 12.708	CST	\$ 12.708		\$ -		\$ -		\$ -		
						CEI	\$ 1.524	CEI	\$ 1.524		\$ -		\$ -		\$ -		
10229	Orange	CFX	SR 417 Resurfacing From: SR 408 To: E-4 Bridge	Mill & Resurface	2.20	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.894	PE	\$ 0.894		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 15.587	CST	\$ 15.587		\$ -		\$ -		\$ -		
						CEI	\$ 1.869	CEI	\$ 1.869		\$ -		\$ -		\$ -		
10230	Orange	CFX	SR 417 Resurfacing From: E-4 Bridge To: Orange/Seminole County Line	Mill & Resurface	2.80	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 1.131	PE	\$ 1.131		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 19.632	CST	\$ 19.632		\$ -		\$ -		\$ -		
						CEI	\$ 2.355	CEI	\$ 2.355		\$ -		\$ -		\$ -		
10231	Orange	CFX	SR 429 Resurfacing From: Kelly Park Road To: North of CR 435	Mill & Resurface	3.40	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.698	PE	\$ 0.698		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 12.018	CST	\$ 12.018		\$ -		\$ -		\$ -		
						CEI	\$ 1.440	CEI	\$ 1.440		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10232	Lake / Orange	CFX	SR 453 Resurfacing From: SR 429 To: SR 46	Mill & Resurface	1.30	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.702	PE	\$ 0.702		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 12.074	CST	\$ 12.074		\$ -		\$ -		\$ -		
						CEI	\$ 1.448	CEI	\$ 1.448		\$ -		\$ -		\$ -		
10233	Orange	CFX	SR 453 Resurfacing From: SR 417 To: West of Beachline Mainline Toll Plaza	Mill & Resurface	1.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.720	PE	\$ 0.720		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 12.589	CST	\$ 0.005	CST	\$ 12.584		\$ -		\$ -		
						CEI	\$ 1.509			CEI	\$ 1.509		\$ -		\$ -		
10234	Orange	CFX	SR 528 Resurfacing From: West of Beachline Mainline Toll Plaza To: East of Innovation Way	Mill & Resurface	3.40	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.996	PE	\$ 0.996		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 17.384	CST	\$ 0.005	CST	\$ 17.379		\$ -		\$ -		
						CEI	\$ 2.085			CEI	\$ 2.085		\$ -		\$ -		
10235	Orange	CFX	SR 528 Resurfacing From: East of Innovation Way To: East of Dallas Blvd	Mill & Resurface	5.30	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.933	PE	\$ 0.933		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 16.170	CST	\$ 16.170		\$ -		\$ -		\$ -		
						CEI	\$ 1.938	CEI	\$ 1.938		\$ -		\$ -		\$ -		
10236	Orange	CFX	SR 528 Resurfacing From: East of Dallas Blvd. To: SR 520	Mill & Resurface	5.30	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.897	PE	\$ 0.897		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 15.592	CST	\$ 15.592		\$ -		\$ -		\$ -		
						CEI	\$ 1.869	CEI	\$ 1.869		\$ -		\$ -		\$ -		
10237	Systemwide	CFX	Miscellaneous Resurfacing Projects From: - To: -	Mill & Resurface	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.302	PE	\$ 0.302		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 3.050	CST	\$ 3.050		\$ -		\$ -		\$ -		
						CEI	\$ 0.360	CEI	\$ 0.360		\$ -		\$ -		\$ -		
10238	Systemwide	CFX	Miscellaneous Drainage and Stormwater Projects From: - To: -	Drainage and Stormwater	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.250	PE	\$ 0.250		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.045	CST	\$ 1.045		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10239	Systemwide	CFX	Systemwide Bridge Joint & Approach Slab Projects From: - To: -	Misc. Structural Projects	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.168	PE	\$ 0.168		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.060	CST	\$ 1.060		\$ -		\$ -		\$ -		
						CEI	\$ 0.126	CEI	\$ 0.126		\$ -		\$ -		\$ -		
10240	Systemwide	CFX	Systemwide Coatings From: - To: -	Painting & Inspections	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.600	PE	\$ 0.600		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 14.040	CST	\$ 14.040		\$ -		\$ -		\$ -		
						CEI	\$ 1.680	CEI	\$ 1.680		\$ -		\$ -		\$ -		
10241	Systemwide	CFX	Systemwide Fence Projects From: - To: -	Fencing Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.075	PE	\$ 0.075		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.970	CST	\$ 0.970		\$ -		\$ -		\$ -		
						CEI	\$ 0.080	CEI	\$ 0.080		\$ -		\$ -		\$ -		
10242	Systemwide	CFX	Systemwide Bridge Joint & Approach Slab Projects From: - To: -	Structural	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.028	PE	\$ 0.028		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.380	CST	\$ 0.380		\$ -		\$ -		\$ -		
						CEI	\$ 0.032	CEI	\$ 0.032		\$ -		\$ -		\$ -		
10243	Systemwide	CFX	Systemwide Reflective Pavement Markets & Thermo Striping From: - To: -	RPM & Striping	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.100	PE	\$ 0.100		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.530	CST	\$ 0.530		\$ -		\$ -		\$ -		
						CEI	\$ 0.055	CEI	\$ 0.055		\$ -		\$ -		\$ -		
10244	Systemwide	CFX	Systemwide Traffic Signal Replacement Projects From: - To: -	Signalization	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.180	PE	\$ 0.180		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.040	CST	\$ 2.040		\$ -		\$ -		\$ -		
						CEI	\$ 0.240	CEI	\$ 0.240		\$ -		\$ -		\$ -		
10245	Systemwide	CFX	Systemwide Discretionary Landscape & Hardscape Projects From: - To: -	Landscaping & Hardscaping	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 14.918	CST	\$ 4.918	CST	\$ 5.000	CST	\$ 5.000		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10246	Orange	CFX	SR 417 Landscaping From: International Drive To: John Young Parkway	Landscaping	4.10	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.598	CST	\$ 1.598		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10247	Orange	CFX	SR 417 Landscaping From: John Young Parkway To: Landstar Boulevard	Landscaping	3.80	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.732	CST	\$ 2.732		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10248	Orange	CFX	SR 417 Landscaping From: South of Narcoossee Road To: SR 528	Landscaping	6.20	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 3.050	CST	\$ 3.050		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10249	Orange	CFX	SR 429 Landscaping From: Tilden Road To: Florida's Turnpike	Landscaping	3.60	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.851	CST	\$ 2.851		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10250	Orange	CFX	SR 429 Landscaping From: Florida's Turnpike To: West Road	Landscaping	5.40	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 3.346	CST	\$ 3.346		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10251	Orange	CFX	SR 429 Landscaping From: West Road To: SR 414	Landscaping	4.70	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2.383	CST	\$ 2.383		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10252	Orange	CFX	Wekiva Pkwy. (203) Kelly Park Rd. Interchange Landscape From: Kelly Park Rd. Interchange To: -	Landscaping	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.128	CST	\$ 1.128		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10253	Orange	CFX	SR 453 Buffer Plantings From: SR 429 To: SR 46	Landscaping	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.934	CST	\$ 0.934		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10254	Osceola	CFX	SR 538 Landscaping From: Ronald Reagan Parkway To: Cypress Parkway	Landscaping	7.20	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1.074	CST	\$ 1.074		\$ -		\$ -		\$ -		
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10255	Orange	CFX	Goldenrod Rd (SR 551) Thermo & RPMs From: SR 528 To: Leevista Blvd.	Pavement Markings - Thermo & RPMs	1.60	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.027	PE	\$ 0.027		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 0.938	CST	\$ 0.318	CST	\$ 0.620		\$ -		\$ -		
						CEI	\$ 0.038	CEI	\$ 0.038		\$ -		\$ -		\$ -		
10256	Orange	CFX	Goldenrod Rd. (SR 551) From: Lee Vista Blvd. To: Hoffner Avenue	Mill & Resurface	0.90	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ 0.418	PE	\$ 0.172		\$ -	PE	\$ 0.246		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 4.812	CST	\$ 1.974		\$ -	CST	\$ 2.838		\$ -		
						CEI	\$ 0.576	CEI	\$ 0.236		\$ -	CEI	\$ 0.340		\$ -		
10026	Seminole	CFX	SR 417 Sanford Airport Connector From: SR 417 / OSIA Connector To: Red Cleveland Blvd	New 2 Lane Expressway	2.00				\$ -								
						PE	\$ 0.025	PE	\$ 0.025		\$ -		\$ -		\$ -		
									\$ -								
									\$ -								
						CST	\$ 300.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 300.000
									\$ -								

Remainder of Page Intentionally Left Blank - Unfunded CFX Needs Continue on Following Page

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) Shown in Millions	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
Unfunded Project Needs																	
The projects below are not considered cost feasible due to a lack of available funding, but they are included to document unfunded transportation needs throughout the region.																	
10006	Orange	CFX	SR 50 From: US 27 To: SR 91 / Florida's Turnpike Expwy	New 4 Lane Expressway	6.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1,900.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,900.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10012	Osceola	CFX	SR 538 / Cypress Pkwy From: Cypress Parkway To: Pleasant Hill Rd	New 4 Lane Expressway & Widen Local Road to 6 Lanes	4.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1,400.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,400.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10015	Osceola / Orange	CFX	SR 515 From: US 192 To: SR 528	4 Lane Expressway	25.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2,100.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 2,100.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10016	Orange	CFX	SR 515 From: SR 528 To: SR 408 Eastern Extension	New 4 Lane Expressway	10.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1,400.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,400.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10272	Orange	CFX	SR 408 Eastern Extension From: Woodbury Rd To: SR 50 / W Colonial Dr	New 4 Lane Expressway	7.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1,200.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,200.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10273	Osceola	CFX	SR 534 Expressway From: Nova Rd To: SR 515	New 4 Lane Expressway	9.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 900.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 900.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10274	Orange/Osceola	CFX	SR 534 From: SR 515 To: SR 417	New 4 Lane Expressway	-	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1,600.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,600.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10275	Brevard/Orange/Osceola	CFX	SR 524 From: SR 534 To: I-95	New 4 Lane Expressway	-	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2,400.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 2,400.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10276	Osceola	CFX	Northeast Connector From: SR 515 To: SR 534	New 4 Lane Expressway	8.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 900.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 900.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10027	Osceola / Brevard	CFX	New Expressway from Florida's Turnpike to I-95 From: SR 91 / Florida's Turnpike Expwy To: I 95	New 4 Lane Expressway	27.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 2,100.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 2,100.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10056	Orange	CFX	SR 414 From: Clarcona Rd To: -	New Interchange	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 19.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 19.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10007	Orange	CFX	SR 429 From: Independence Toll Plaza To: -	New Interchange	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 20.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 20.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10055	Orange	CFX	SR 408 From: Woodbury Rd To: -	New Interchange	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 16.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 16.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10048	Orange	CFX	SR 408 Capacity Improvements From: SR 50 To: Pine Hills Rd	Widen to 8 Lanes	3.60	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 134.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 134.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10277	Orange	CFX	SR 408 EB Capacity Improvements From: SR 436 To: Goldenrod Road	Widen to 6 Lanes	1.10	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 40.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 40.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10278	Orange	CFX	SR 408 Capacity Improvements From: SR 417 To: Dean Rd	Widen to 8 Lanes	1.30	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 44.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 44.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10034	Orange	CFX	SR 417 Capacity Improvements From: SR 528 To: Curry Ford Rd	Widen to 8 Lanes	3.80	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 134.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 134.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10279	Orange	CFX	SR 417 Capacity Improvements From: SR 408 To: Orange/Seminole County Lines	Widen to 8 Lanes	4.70	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 171.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 171.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10049	Orange	CFX	SR 429 Capacity Improvements From: Schofield Rd To: Seidel Rd	Widen to 6 Lanes	2.60	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 90.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 90.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		
10280	Systemwide	CFX	Systemwide Toll to AET From: - To: -	Toll Conversion	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 50.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 50.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Plan Period I: 2031 - 2035		Plan Period II: 2036-2040		Plan Period III: 2041-2050		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s	Phase	YOE \$'s
10281	Systemwide	CFX	Systemwide R&R Requirements From: - To: -	Renewal and Replacement	0.00	PLN/PD&E	\$ -		\$ -		\$ -		\$ -		\$ -		
						PE	\$ -		\$ -		\$ -		\$ -		\$ -		
						ROW	\$ -		\$ -		\$ -		\$ -		\$ -		
						ENV	\$ -		\$ -		\$ -		\$ -		\$ -		
						CST	\$ 1,500.000		\$ -		\$ -		\$ -		\$ -	CST	\$ 1,500.000
						CEI	\$ -		\$ -		\$ -		\$ -		\$ -		

Source: 2050 Metropolitan Transportation Plan Needs Assessment, CFX Master Plan, and CFX Work Program (as of 2025)

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-2 | Orange County Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
Orange County	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 387.014	\$8,855.139

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70539	Orange	Orange County	All American Blvd From: Edgewater Dr To: SR 434/Forest City Rd	Widen to 4-Lanes & New 4-Lane Road	0.70				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 23.522	CST	\$ 23.522		
									\$ -		
70556	Orange	Orange County	CR 545 / Avalon Rd From: US 192 To: Hartzog Rd	Widen to 4-Lanes	1.60				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 6.831	CST	\$ 6.831		
									\$ -		
70541	Orange	Orange County	Econlockhatchee Tr From: Lake Underhill Rd To: SR 408	Widen to 4-Lanes	1.44				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.359	CST	\$ 0.359		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70074	Orange	Orange County	Flemings Rd From: Orange / Lake Limits To: CR 545 / Avalon Rd	New 4 Lane Roadway	0.98				\$ -		
						PE	\$ 3.670	PE	\$ 3.670		
									\$ -		
									\$ -		
						CST	\$ 27.729	CST	\$ 27.729		
									\$ -		
70537	Orange	Orange County	Horizon West Trail Phase 1A From: Tiny Rd To: Stoneybrook Pkwy	New Multi-use Trail Project in the Horizons West Region	0.90				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 5.286	CST	\$ 5.286		
									\$ -		
70544	Orange	Orange County	International Dr From: Destination Pkwy To: SR 482 / Sand Lake Rd	Add Transit Lanes	2.80				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 26.693	CST	\$ 26.693		
									\$ -		
70545	Orange	Orange County	Kennedy Blvd From: SR 434/Forest City Rd To: Wymore Rd	Widen to 4-Lanes	1.80				\$ -		
									\$ -		
						ROW	\$ 1.300	ROW	\$ 1.300		
									\$ -		
						CST	\$ 50.656	CST	\$ 50.656		
									\$ -		
70546	Orange	Orange County	Kirkman Rd Extension From: Universal Blvd To: SR 482 / Sand Lake Rd	New 4-Lane Road	1.70				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 30.000	CST	\$ 30.000		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70547	Orange	Orange County	Lake Underhill Rd From: Econlockhatchee Tr To: Rouse Rd	Widen to 4-Lanes	1.50				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 23.811	CST	\$ 23.811		
									\$ -		
70548	Orange	Orange County/Volusia County	McCulloch Rd From: N Orion Blvd To: N Tanner Rd	Widen to 4-Lanes	1.50				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 12.121	CST	\$ 12.121		
									\$ -		
70549	Orange	Orange County	Orange Ave From: Osceola Co Line To: Florida's Turnpike	Widen to 4-Lanes	0.69				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 19.760	CST	\$ 19.760		
									\$ -		
70550	Orange	Orange County	Reams Rd From: Summerlake Park Blvd To: Taborfield Ave	Widen to 4-Lanes	3.10				\$ -		
						PE	\$ 0.705	PE	\$ 0.705		
									\$ -		
									\$ -		
						CST	\$ 45.371	CST	\$ 45.371		
									\$ -		
70557	Orange	Orange County	Real-Time Flood Forecasting for Orange County - PROTECT Grant From: - To: -	Promoting resilient operations for transformative, efficient, and cost saving transportation (PROTECT) discretionary grant awarded.	0.00	PLN/PD&E	\$ 1.000		\$ -	PLN/PD&E	\$ 1.000
									\$ -		
									\$ -		
									\$ -		
									\$ -		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70048	Orange	Orange County	Richard Crotty Pkwy From: SR 436 / Semoran Blvd To: SR 551 / Goldenrod Rd	New 4 Lane Roadway	1.65				\$ -		
									\$ -		
						ROW	\$ 12.505	ROW	\$ 12.505		
						ENV	\$ 0.598		\$ -	ENV	\$ 0.598
						CST	\$ 39.305		\$ -	CST	\$ 39.305
						CEI	\$ 3.931		\$ -	CEI	\$ 3.931
70368	Orange	Orange County	Rock Springs Rd Access Study (1 of 5) From: at Welch Rd To: -	Operational / Safety	0.40				\$ -		
						PE	\$ 0.013	PE	\$ 5.000		
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.082		\$ -	ENV	\$ 0.082
						CST	\$ 0.066		\$ -	CST	\$ 0.066
						CEI	\$ 0.010		\$ -	CEI	\$ 0.010
70551	Orange	Orange County	Sand Lake Rd From: Apopka-Vineland Rd To: Turkey Lake Rd	Safety Improvements	5.32				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 9.990	CST	\$ 9.990		
									\$ -		
70552	Orange	Orange County	Taft-Vineland Rd From: US 441 To: Orange Ave	Widen to 4-Lanes	2.00				\$ -		
									\$ -		
						ROW	\$ 5.060	ROW	\$ 5.060		
									\$ -		
						CST	\$ 24.065	CST	\$ 24.065		
									\$ -		
70553	Orange	Orange County	Texas Ave From: Oak Ridge Rd To: Holden Ave	Widen to 4-Lanes	0.50				\$ -		
									\$ -		
						ROW	\$ 1.818	ROW	\$ 1.818		
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 4.909		\$ -	CST	\$ 4.909
						CEI	\$ 0.491		\$ -	CEI	\$ 0.491

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70126	Orange	Orange County	Tiny Rd From: Bridgewater Crossing To: Tilden Rd	Widen from 2 to 4 lanes	1.79				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.432	CST	\$ 0.432		
									\$ -		
70554	Orange	Orange County	Tradeshow Rd From: Destination Pkwy To: Universal Blvd	Widen to 4-Lanes	1.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 19.562	CST	\$ 19.562		
									\$ -		
70065	Orange	Orange County	Vineland Ave From: SR 535 / Apopka Vineland Rd To: Little Lake Bryan Pkwy	Widen from 2 to 4 lanes	0.87				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 4.972	CST	\$ 4.972		
									\$ -		
70555	Orange	Orange County	Woodbury Rd From: Lake Underhill Rd To: SR 50/Colonial Dr	Widen to 4-Lanes	1.50				\$ -		
						PE	\$ 0.171	PE	\$ 0.171		
						ROW	\$ 7.363		\$ -	ROW	\$ 7.363
						ENV	\$ 0.311		\$ -	ENV	\$ 0.311
						CST	\$ 14.726		\$ -	CST	\$ 14.726
						CEI	\$ 1.473		\$ -	CEI	\$ 1.473
EC143	Orange	Orange County	Innovation Way From: Magnolia Woods Blvd. To: Sunbridge Pkwy.	New 4-Lane Road	2.50				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 6.823	CST	\$ 6.823		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC144	Orange	Orange County	Clarcona-Ocoee Rd. From: Ocoee-Apopka Rd. To: US 441	Widen to 4-Lanes	7.50				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 6.550	CST	\$ 6.550		
									\$ -		
EC145	Orange	Orange County	Town Center From: Raintree Ridge Rd. To: Courtney Chase Cir.	Widen to 4-Lanes	3.30				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 2.000	CST	\$ 2.000		
									\$ -		
EC146	Orange	Orange County	Curry Ford Rd. From: Dean Rd. To: Alafaya Tr.	Pedestrian Bridge	3.50				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 9.000	CST	\$ 9.000		
									\$ -		
EC147	Orange	Orange County	Rio Grande Ave. From: Holden Ave. To: Gore St.	Transit Feasibility & Alt. Tech Assessment	2.50				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 1.250	CST	\$ 1.250		
									\$ -		
70425	Orange	Orange County	6th St (Windermere) From: Park Ridge-Gotha Rd\Sutter Ave To: Hemple Ave	Context-based Solution / Safety / Ops	0.15				\$ -		
						PE	\$ 0.010		\$ -	PE	\$ 0.010
									\$ -		
						ENV	\$ 0.031		\$ -	ENV	\$ 0.031
						CST	\$ 0.050		\$ -	CST	\$ 0.050
						CEI	\$ 0.007		\$ -	CEI	\$ 0.007

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70558	Orange	Orange County	Alafaya Tr From: Lake Underhill Rd To: Curry Ford Rd	Widen to 6 lanes	0.90	PLN/PD&E	\$ 1.174		\$ -	PLN/PD&E	\$ 1.174
						PE	\$ 2.349		\$ -	PE	\$ 2.349
						ROW	\$ 3.915		\$ -	ROW	\$ 3.915
						ENV	\$ 0.187		\$ -	ENV	\$ 0.187
						CST	\$ 7.830		\$ -	CST	\$ 7.830
						CEI	\$ 0.783		\$ -	CEI	\$ 0.783
70136	Orange	Orange County	Alafaya Trl From: SR 50 / Colonial Dr To: Lake Underhill Rd	Context-based Solution / Safety / Ops	1.44	PLN/PD&E	\$ 0.991		\$ -	PLN/PD&E	\$ 0.991
						PE	\$ 2.974		\$ -	PE	\$ 2.974
						ROW	\$ 0.496		\$ -	ROW	\$ 0.496
						ENV	\$ 0.521		\$ -	ENV	\$ 0.521
						CST	\$ 9.914		\$ -	CST	\$ 9.914
						CEI	\$ 0.991		\$ -	CEI	\$ 0.991
70137	Orange	Orange County	Alafaya Trl From: Curry Ford Rd To: Golfway Blvd	Widen from 4 to 6 Lanes	1.37	PLN/PD&E	\$ 3.120		\$ -	PLN/PD&E	\$ 3.120
						PE	\$ 6.239		\$ -	PE	\$ 6.239
						ROW	\$ 10.399		\$ -	ROW	\$ 10.399
						ENV	\$ 0.496		\$ -	ENV	\$ 0.496
						CST	\$ 20.797		\$ -	CST	\$ 20.797
						CEI	\$ 2.080		\$ -	CEI	\$ 2.080
70006	Orange	Orange County	All American Blvd From: Clarcona Ocoee Rd To: Kennedy Blvd	New 4 Lane Roadway	0.69	PLN/PD&E	\$ 2.454		\$ -	PLN/PD&E	\$ 2.454
						PE	\$ 4.908		\$ -	PE	\$ 4.908
						ROW	\$ 8.181		\$ -	ROW	\$ 8.181
						ENV	\$ 0.249		\$ -	ENV	\$ 0.249
						CST	\$ 16.361		\$ -	CST	\$ 16.361
						CEI	\$ 1.636		\$ -	CEI	\$ 1.636
70362	Orange	Orange County	All American Blvd From: Edgewater Dr To: Forest City Rd	ITS/Technology	0.56				\$ -		
						PE	\$ 0.052		\$ -	PE	\$ 0.052
									\$ -		
						ENV	\$ 0.115		\$ -	ENV	\$ 0.115
						CST	\$ 0.261		\$ -	CST	\$ 0.261
						CEI	\$ 0.039		\$ -	CEI	\$ 0.039

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								Phase	YOE \$'s	Phase	YOE \$'s
70113	Orange	Orange County	Andes Ave Extension From: SR 408 / East West Expy To: SR 50 / Colonial Dr	New 4 Lane Roadway	1.03	PLN/PD&E	\$ 4.219		\$ -	PLN/PD&E	\$ 4.219
						PE	\$ 8.439		\$ -	PE	\$ 8.439
						ROW	\$ 14.065		\$ -	ROW	\$ 14.065
						ENV	\$ 0.428		\$ -	ENV	\$ 0.428
						CST	\$ 28.130		\$ -	CST	\$ 28.130
						CEI	\$ 2.813		\$ -	CEI	\$ 2.813
70107	Orange	Orange County	Apopka Vineland Rd From: A.D. Mims Rd To: Clarcona Ocoee Rd	Widen from 2 to 4 lanes	1.70	PLN/PD&E	\$ 8.273		\$ -	PLN/PD&E	\$ 8.273
						PE	\$ 16.546		\$ -	PE	\$ 16.546
						ROW	\$ 27.577		\$ -	ROW	\$ 27.577
						ENV	\$ 0.618		\$ -	ENV	\$ 0.618
						CST	\$ 55.153		\$ -	CST	\$ 55.153
						CEI	\$ 5.515		\$ -	CEI	\$ 5.515
70138	Orange	Orange County	Apopka-Vineland Rd From: Winter Garden-Vineland Rd To: Fenton St	Widen from 4 to 6 Lanes	1.43	PLN/PD&E	\$ 3.263		\$ -	PLN/PD&E	\$ 3.263
						PE	\$ 6.527		\$ -	PE	\$ 6.527
						ROW	\$ 10.878		\$ -	ROW	\$ 10.878
						ENV	\$ 0.518		\$ -	ENV	\$ 0.518
						CST	\$ 21.756		\$ -	CST	\$ 21.756
						CEI	\$ 2.176		\$ -	CEI	\$ 2.176
70139	Orange	Orange County	Apopka-Vineland Rd From: Fenton Rd To: Darlene Rd	Intersection & Context-based Solution	1.01	PLN/PD&E	\$ 0.527		\$ -	PLN/PD&E	\$ 0.527
						PE	\$ 1.580		\$ -	PE	\$ 1.580
						ROW	\$ 0.263		\$ -	ROW	\$ 0.263
						ENV	\$ 0.367		\$ -	ENV	\$ 0.367
						CST	\$ 5.266		\$ -	CST	\$ 5.266
						CEI	\$ 0.527		\$ -	CEI	\$ 0.527
70140	Orange	Orange County	Apopka-Vineland Rd From: Darlene Rd To: Kilgore Rd	Widen from 4 to 6 Lanes	1.34	PLN/PD&E	\$ 3.056		\$ -	PLN/PD&E	\$ 3.056
						PE	\$ 6.111		\$ -	PE	\$ 6.111
						ROW	\$ 10.185		\$ -	ROW	\$ 10.185
						ENV	\$ 0.485		\$ -	ENV	\$ 0.485
						CST	\$ 20.371		\$ -	CST	\$ 20.371
						CEI	\$ 2.037		\$ -	CEI	\$ 2.037

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								Phase	YOE \$'s	Phase	YOE \$'s
70141	Orange	Orange County	Apopka-Vineland Rd From: Kilgore Rd To: SR 482 / Sand Lake Rd	Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.76	PLN/PD&E	\$ 1.829		\$ -	PLN/PD&E	\$ 1.829
						PE	\$ 3.659		\$ -	PE	\$ 3.659
						ROW	\$ 6.098		\$ -	ROW	\$ 6.098
						ENV	\$ 0.276		\$ -	ENV	\$ 0.276
						CST	\$ 12.196		\$ -	CST	\$ 12.196
						CEI	\$ 1.220		\$ -	CEI	\$ 1.220
70142	Orange	Orange County	Apopka-Vineland Rd From: SR 482 / Sand Lake Rd To: Wallace Rd	Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.75	PLN/PD&E	\$ 1.798		\$ -	PLN/PD&E	\$ 1.798
						PE	\$ 3.596		\$ -	PE	\$ 3.596
						ROW	\$ 5.994		\$ -	ROW	\$ 5.994
						ENV	\$ 0.271		\$ -	ENV	\$ 0.271
						CST	\$ 11.987		\$ -	CST	\$ 11.987
						CEI	\$ 1.199		\$ -	CEI	\$ 1.199
70143	Orange	Orange County	Apopka-Vineland Rd From: Wallace Rd To: Palm Lake Dr	Widen from 4 to 6 Lanes	1.27	PLN/PD&E	\$ 2.903		\$ -	PLN/PD&E	\$ 2.903
						PE	\$ 5.805		\$ -	PE	\$ 5.805
						ROW	\$ 9.675		\$ -	ROW	\$ 9.675
						ENV	\$ 0.461		\$ -	ENV	\$ 0.461
						CST	\$ 19.351		\$ -	CST	\$ 19.351
						CEI	\$ 1.935		\$ -	CEI	\$ 1.935
70144	Orange	Orange County	Apopka-Vineland Rd From: Palm Lake Dr To: Conroy-Windermere Rd	Widen from 4 to 6 Lanes	1.13	PLN/PD&E	\$ 2.578		\$ -	PLN/PD&E	\$ 2.578
						PE	\$ 5.157		\$ -	PE	\$ 5.157
						ROW	\$ 8.594		\$ -	ROW	\$ 8.594
						ENV	\$ 0.410		\$ -	ENV	\$ 0.410
						CST	\$ 17.189		\$ -	CST	\$ 17.189
						CEI	\$ 1.719		\$ -	CEI	\$ 1.719
70145	Orange	Orange County	Apopka-Vineland Rd From: Conroy-Windermere Rd To: Windy Ridge Rd	Widen from 4 to 6 Lanes with safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.01	PLN/PD&E	\$ 2.429		\$ -	PLN/PD&E	\$ 2.429
						PE	\$ 4.858		\$ -	PE	\$ 4.858
						ROW	\$ 8.096		\$ -	ROW	\$ 8.096
						ENV	\$ 0.366		\$ -	ENV	\$ 0.366
						CST	\$ 16.192		\$ -	CST	\$ 16.192
						CEI	\$ 1.619		\$ -	CEI	\$ 1.619

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								Phase	YOE \$'s	Phase	YOE \$'s
70146	Orange	Orange County	Apopka-Vineland Rd From: Windy Ridge Rd To: Wilkening Farm Rd / Steer Lake Rd	Widen from 4 to 6 Lanes and implement operational improvements	1.05	PLN/PD&E	\$ 2.523		\$ -	PLN/PD&E	\$ 2.523
						PE	\$ 5.045		\$ -	PE	\$ 5.045
						ROW	\$ 8.409		\$ -	ROW	\$ 8.409
						ENV	\$ 0.380		\$ -	ENV	\$ 0.380
						CST	\$ 16.818		\$ -	CST	\$ 16.818
						CEI	\$ 1.682		\$ -	CEI	\$ 1.682
70147	Orange	Orange County	Apopka-Vineland Rd From: Wilkening Farm Rd / Steer Lake Rd To: SR 526 / Old Winter Garden Rd	Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.41	PLN/PD&E	\$ 3.389		\$ -	PLN/PD&E	\$ 3.389
						PE	\$ 6.778		\$ -	PE	\$ 6.778
						ROW	\$ 11.297		\$ -	ROW	\$ 11.297
						ENV	\$ 0.511		\$ -	ENV	\$ 0.511
						CST	\$ 22.595		\$ -	CST	\$ 22.595
						CEI	\$ 2.259		\$ -	CEI	\$ 2.259
70148	Orange	Orange County	Apopka-Vineland Rd From: Balboa Dr To: SR 438 / Silver Star Rd	Intersection & Context-based Solution	1.28	PLN/PD&E	\$ 0.664		\$ -	PLN/PD&E	\$ 0.664
						PE	\$ 1.992		\$ -	PE	\$ 1.992
						ROW	\$ 0.332		\$ -	ROW	\$ 0.332
						ENV	\$ 0.463		\$ -	ENV	\$ 0.463
						CST	\$ 6.642		\$ -	CST	\$ 6.642
						CEI	\$ 0.664		\$ -	CEI	\$ 0.664
70149	Orange	Orange County	Apopka-Vineland Rd From: SR 438 / Silver Star Rd To: A.D. Mims Rd	Intersection & Context-based Solution	0.89	PLN/PD&E	\$ 0.462		\$ -	PLN/PD&E	\$ 0.462
						PE	\$ 1.386		\$ -	PE	\$ 1.386
						ROW	\$ 0.231		\$ -	ROW	\$ 0.231
						ENV	\$ 0.322		\$ -	ENV	\$ 0.322
						CST	\$ 4.620		\$ -	CST	\$ 4.620
						CEI	\$ 0.462		\$ -	CEI	\$ 0.462
70372	Orange	Orange County	Apopka-Vineland Rd From: at McCormick Rd To: -	Operational / Safety	0.40				\$ -		
						PE	\$ 0.013		\$ -	PE	\$ 0.013
									\$ -		
						ENV	\$ 0.082		\$ -	ENV	\$ 0.082
						CST	\$ 0.066		\$ -	CST	\$ 0.066
						CEI	\$ 0.010		\$ -	CEI	\$ 0.010

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								Phase	YOE \$'s	Phase	YOE \$'s
70427	Orange	Orange County	Apopka-Vineland Rd From: Wilkening Farm Rd To: Old Winter Garden Rd	Widen from 4 to 6 Lanes	0.71	PLN/PD&E	\$ 1.612		\$ -	PLN/PD&E	\$ 1.612
						PE	\$ 3.225		\$ -	PE	\$ 3.225
						ROW	\$ 5.374		\$ -	ROW	\$ 5.374
						ENV	\$ 0.256		\$ -	ENV	\$ 0.256
						CST	\$ 10.749		\$ -	CST	\$ 10.749
						CEI	\$ 1.075		\$ -	CEI	\$ 1.075
70150	Orange	Orange County	Avalon Park Blvd From: Avalon Park Blvd One-Way Pairs To: Alafaya Trl	Widen from 4 to 6 Lanes	0.30	PLN/PD&E	\$ 0.678		\$ -	PLN/PD&E	\$ 0.678
						PE	\$ 1.357		\$ -	PE	\$ 1.357
						ROW	\$ 2.261		\$ -	ROW	\$ 2.261
						ENV	\$ 0.108		\$ -	ENV	\$ 0.108
						CST	\$ 4.522		\$ -	CST	\$ 4.522
						CEI	\$ 0.452		\$ -	CEI	\$ 0.452
70008	Orange	Orange County	Avalon Rd From: US 192 / Irlo Bronson Memorial Hwy To: Hartzog Rd	Widen from 2 to 6 lanes	0.98	PLN/PD&E	\$ 4.783		\$ -	PLN/PD&E	\$ 4.783
						PE	\$ 9.566		\$ -	PE	\$ 9.566
						ROW	\$ 15.943		\$ -	ROW	\$ 15.943
						ENV	\$ 0.357		\$ -	ENV	\$ 0.357
						CST	\$ 31.887		\$ -	CST	\$ 31.887
						CEI	\$ 3.189		\$ -	CEI	\$ 3.189
70009	Orange	Orange County	Avalon Rd From: Hartzog Rd To: Seidel Rd	Widen from 2 to 4 lanes	4.28	PLN/PD&E	\$ 11.025		\$ -	PLN/PD&E	\$ 11.025
						PE	\$ 22.049		\$ -	PE	\$ 22.049
						ROW	\$ 36.748		\$ -	ROW	\$ 36.748
						ENV	\$ 1.552		\$ -	ENV	\$ 1.552
						CST	\$ 73.497		\$ -	CST	\$ 73.497
						CEI	\$ 7.350		\$ -	CEI	\$ 7.350
70010	Orange	Orange County	Avalon Rd From: Schofield Rd To: Porter Rd	Widen from 2 to 6 lanes	0.75	PLN/PD&E	\$ 1.925		\$ -	PLN/PD&E	\$ 1.925
						PE	\$ 3.850		\$ -	PE	\$ 3.850
						ROW	\$ 6.417		\$ -	ROW	\$ 6.417
						ENV	\$ 0.271		\$ -	ENV	\$ 0.271
						CST	\$ 12.834		\$ -	CST	\$ 12.834
						CEI	\$ 1.283		\$ -	CEI	\$ 1.283

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								Phase	YOE \$'s	Phase	YOE \$'s
70011	Orange	Orange County	Avalon Rd From: Old YMCA Rd To: Schofield Rd	Widen from 2 to 4 lanes	0.76	PLN/PD&E	\$ 1.969		\$ -	PLN/PD&E	\$ 1.969
						PE	\$ 3.938		\$ -	PE	\$ 3.938
						ROW	\$ 6.563		\$ -	ROW	\$ 6.563
						ENV	\$ 0.277		\$ -	ENV	\$ 0.277
						CST	\$ 13.126		\$ -	CST	\$ 13.126
						CEI	\$ 1.313		\$ -	CEI	\$ 1.313
70102	Orange	Orange County	Avalon Rd From: New Independence Rd To: Tilden Rd	Widen from 2 to 4 lanes	3.69	PLN/PD&E	\$ 10.877		\$ -	PLN/PD&E	\$ 10.877
						PE	\$ 21.753		\$ -	PE	\$ 21.753
						ROW	\$ 36.255		\$ -	ROW	\$ 36.255
						ENV	\$ 1.531		\$ -	ENV	\$ 1.531
						CST	\$ 72.510		\$ -	CST	\$ 72.510
						CEI	\$ 7.251		\$ -	CEI	\$ 7.251
70103	Orange	Orange County	Avalon Rd From: Seidel Rd To: Old YMCA Rd	Widen from 2 to 4 lanes	1.28	PLN/PD&E	\$ 3.288		\$ -	PLN/PD&E	\$ 3.288
						PE	\$ 6.577		\$ -	PE	\$ 6.577
						ROW	\$ 10.961		\$ -	ROW	\$ 10.961
						ENV	\$ 0.463		\$ -	ENV	\$ 0.463
						CST	\$ 21.922		\$ -	CST	\$ 21.922
						CEI	\$ 2.192		\$ -	CEI	\$ 2.192
70117	Orange	Orange County	Avalon Rd From: Porter Rd To: New Independence Pkwy	Widen from 2 to 4 lanes	0.92	PLN/PD&E	\$ 2.361		\$ -	PLN/PD&E	\$ 2.361
						PE	\$ 4.721		\$ -	PE	\$ 4.721
						ROW	\$ 7.869		\$ -	ROW	\$ 7.869
						ENV	\$ 0.332		\$ -	ENV	\$ 0.332
						CST	\$ 15.737		\$ -	CST	\$ 15.737
						CEI	\$ 1.574		\$ -	CEI	\$ 1.574
70151	Orange	Orange County	Avalon Rd From: Western Way To: Flamingo Crossings Blvd	Intersection & Context-based Solution	2.45	PLN/PD&E	\$ 1.275		\$ -	PLN/PD&E	\$ 1.275
						PE	\$ 3.824		\$ -	PE	\$ 3.824
						ROW	\$ 0.637		\$ -	ROW	\$ 0.637
						ENV	\$ 0.888		\$ -	ENV	\$ 0.888
						CST	\$ 12.747		\$ -	CST	\$ 12.747
						CEI	\$ 1.275		\$ -	CEI	\$ 1.275

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								Phase	YOE \$'s	Phase	YOE \$'s
70152	Orange	Orange County	Avalon Rd From: Flamingo Crossings Blvd To: Seidel Rd	Intersection & Context-based Solution	0.49	PLN/PD&E	\$ 0.256		\$ -	PLN/PD&E	\$ 0.256
						PE	\$ 0.767		\$ -	PE	\$ 0.767
						ROW	\$ 0.128		\$ -	ROW	\$ 0.128
						ENV	\$ 0.178		\$ -	ENV	\$ 0.178
						CST	\$ 2.558		\$ -	CST	\$ 2.558
						CEI	\$ 0.256		\$ -	CEI	\$ 0.256
70153	Orange	Orange County	Avalon Rd From: Tilden Rd To: Stoneybrook West Pkwy	Widen from 4 to 6 Lanes	0.73	PLN/PD&E	\$ 1.665		\$ -	PLN/PD&E	\$ 1.665
						PE	\$ 3.330		\$ -	PE	\$ 3.330
						ROW	\$ 5.549		\$ -	ROW	\$ 5.549
						ENV	\$ 0.264		\$ -	ENV	\$ 0.264
						CST	\$ 11.099		\$ -	CST	\$ 11.099
						CEI	\$ 1.110		\$ -	CEI	\$ 1.110
70154	Orange	Orange County	Avalon Rd From: Stoneybrook West Pkwy To: Tour Pointe Blvd	Widen from 4 to 6 Lanes	0.99	PLN/PD&E	\$ 2.268		\$ -	PLN/PD&E	\$ 2.268
						PE	\$ 4.535		\$ -	PE	\$ 4.535
						ROW	\$ 7.559		\$ -	ROW	\$ 7.559
						ENV	\$ 0.360		\$ -	ENV	\$ 0.360
						CST	\$ 15.118		\$ -	CST	\$ 15.118
						CEI	\$ 1.512		\$ -	CEI	\$ 1.512
70155	Orange	Orange County	Avalon Rd From: Tour Pointe Blvd To: Sunridge Blvd	Widen from 4 to 6 Lanes	0.98	PLN/PD&E	\$ 2.231		\$ -	PLN/PD&E	\$ 2.231
						PE	\$ 4.462		\$ -	PE	\$ 4.462
						ROW	\$ 7.437		\$ -	ROW	\$ 7.437
						ENV	\$ 0.354		\$ -	ENV	\$ 0.354
						CST	\$ 14.875		\$ -	CST	\$ 14.875
						CEI	\$ 1.487		\$ -	CEI	\$ 1.487
70156	Orange	Orange County	Avalon Rd From: Sunridge Blvd To: SR 50 / Colonial Dr	Widen from 4 to 6 Lanes	0.88	PLN/PD&E	\$ 2.003		\$ -	PLN/PD&E	\$ 2.003
						PE	\$ 4.006		\$ -	PE	\$ 4.006
						ROW	\$ 6.676		\$ -	ROW	\$ 6.676
						ENV	\$ 0.318		\$ -	ENV	\$ 0.318
						CST	\$ 13.352		\$ -	CST	\$ 13.352
						CEI	\$ 1.335		\$ -	CEI	\$ 1.335

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								Phase	YOE \$'s	Phase	YOE \$'s
70391	Orange	Orange County	Avalon Trail From: Gatlin Ave To: North of Sr 520	Shared Use Path	18.15	PLN/PD&E	\$ 3.070		\$ -	PLN/PD&E	\$ 3.070
						PE	\$ 6.139		\$ -	PE	\$ 6.139
						ROW	\$ 0.512		\$ -	ROW	\$ 0.512
						ENV	\$ 3.763		\$ -	ENV	\$ 3.763
						CST	\$ 10.232		\$ -	CST	\$ 10.232
						CEI	\$ 1.023		\$ -	CEI	\$ 1.023
70157	Orange	Orange County	Balboa Dr From: Good Homes Rd To: Apopka-Vineland Rd	Intersection & Context-based Solution	0.82	PLN/PD&E	\$ 0.427		\$ -	PLN/PD&E	\$ 0.427
						PE	\$ 1.280		\$ -	PE	\$ 1.280
						ROW	\$ 0.213		\$ -	ROW	\$ 0.213
						ENV	\$ 0.297		\$ -	ENV	\$ 0.297
						CST	\$ 4.266		\$ -	CST	\$ 4.266
						CEI	\$ 0.427		\$ -	CEI	\$ 0.427
70158	Orange	Orange County	Balboa Dr From: Apopka-Vineland Rd To: Hiawasse Rd	Intersection & Context-based Solution	1.04	PLN/PD&E	\$ 0.542		\$ -	PLN/PD&E	\$ 0.542
						PE	\$ 1.627		\$ -	PE	\$ 1.627
						ROW	\$ 0.271		\$ -	ROW	\$ 0.271
						ENV	\$ 0.378		\$ -	ENV	\$ 0.378
						CST	\$ 5.423		\$ -	CST	\$ 5.423
						CEI	\$ 0.542		\$ -	CEI	\$ 0.542
70090	Orange	Orange County	Beggs Rd From: Lakeville Rd To: Pine Hills Rd	Widen from 2 to 4 lanes	1.76	PLN/PD&E	\$ 4.523		\$ -	PLN/PD&E	\$ 4.523
						PE	\$ 9.045		\$ -	PE	\$ 9.045
						ROW	\$ 15.076		\$ -	ROW	\$ 15.076
						ENV	\$ 0.637		\$ -	ENV	\$ 0.637
						CST	\$ 30.151		\$ -	CST	\$ 30.151
						CEI	\$ 3.015		\$ -	CEI	\$ 3.015
70159	Orange	Orange County	Beggs Rd From: Pine Hills Rd To: SR 424 / Edgewater Dr	Intersection & Context-based Solution	0.50	PLN/PD&E	\$ 0.261		\$ -	PLN/PD&E	\$ 0.261
						PE	\$ 0.784		\$ -	PE	\$ 0.784
						ROW	\$ 0.131		\$ -	ROW	\$ 0.131
						ENV	\$ 0.182		\$ -	ENV	\$ 0.182
						CST	\$ 2.615		\$ -	CST	\$ 2.615
						CEI	\$ 0.261		\$ -	CEI	\$ 0.261

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								Phase	YOE \$'s	Phase	YOE \$'s
70161	Orange	Orange County	Boggy Creek Rd From: Wetherbee Rd To: S Access Rd	Intersection & Context-based Solution	2.24	PLN/PD&E	\$ 1.168		\$ -	PLN/PD&E	\$ 1.168
						PE	\$ 3.505		\$ -	PE	\$ 3.505
						ROW	\$ 0.584		\$ -	ROW	\$ 0.584
						ENV	\$ 0.814		\$ -	ENV	\$ 0.814
						CST	\$ 11.684		\$ -	CST	\$ 11.684
						CEI	\$ 1.168		\$ -	CEI	\$ 1.168
70162	Orange	Orange County	Boggy Creek Rd From: SR 417 To: Osceola County Line	Widen from 4 to 6 Lanes with Safety Improvements	1.46	PLN/PD&E	\$ 3.323		\$ -	PLN/PD&E	\$ 3.323
						PE	\$ 6.646		\$ -	PE	\$ 6.646
						ROW	\$ 11.076		\$ -	ROW	\$ 11.076
						ENV	\$ 0.528		\$ -	ENV	\$ 0.528
						CST	\$ 22.152		\$ -	CST	\$ 22.152
						CEI	\$ 2.215		\$ -	CEI	\$ 2.215
70559	Orange	Orange County	Boggy Creek Rd From: Tradeport Dr To: Wetherbee Rd	Widen to 6 lanes	1.70	PLN/PD&E	\$ 2.218		\$ -	PLN/PD&E	\$ 2.218
						PE	\$ 4.437		\$ -	PE	\$ 4.437
						ROW	\$ 7.395		\$ -	ROW	\$ 7.395
						ENV	\$ 0.352		\$ -	ENV	\$ 0.352
						CST	\$ 14.790		\$ -	CST	\$ 14.790
						CEI	\$ 1.479		\$ -	CEI	\$ 1.479
70378	Orange	CFTOD	Bonnet Creek Pkwy From: East Buena Vista Dr To: Overpass Rd	Operational / Safety	0.25	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.023		\$ -	PE	\$ 0.023
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.051		\$ -	ENV	\$ 0.051
						CST	\$ 0.116		\$ -	CST	\$ 0.116
						CEI	\$ 0.017		\$ -	CEI	\$ 0.017
70080	Orange	Orange County	Buck Rd From: Dean Rd To: Rouse Rd	Widen from 2 to 4 lanes	1.26	PLN/PD&E	\$ 3.255		\$ -	PLN/PD&E	\$ 3.255
						PE	\$ 6.510		\$ -	PE	\$ 6.510
						ROW	\$ 10.849		\$ -	ROW	\$ 10.849
						ENV	\$ 0.458		\$ -	ENV	\$ 0.458
						CST	\$ 21.699		\$ -	CST	\$ 21.699
						CEI	\$ 2.170		\$ -	CEI	\$ 2.170

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70323	Orange	CFTOD	Buena Vista Dr From: Intersection 5 / Bonnet Creek Pkwy To: Hotel Plaza Blvd / Disney Springs	Improvements to reduce congestion at nighttime closing	1.61	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.106		\$ -	PE	\$ 0.106
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.333		\$ -	ENV	\$ 0.333
						CST	\$ 0.530		\$ -	CST	\$ 0.530
						CEI	\$ 0.080		\$ -	CEI	\$ 0.080
70336	Orange	CFTOD	Buena Vista Dr From: World Dr To: Victory Way	ITS/Technology	1.04	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.098		\$ -	PE	\$ 0.098
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.216		\$ -	ENV	\$ 0.216
						CST	\$ 0.489		\$ -	CST	\$ 0.489
						CEI	\$ 0.073		\$ -	CEI	\$ 0.073
70358	Orange	CFTOD	Buena Vista Dr From: Victory Wy To: Epcot Center Dr	ITS/Technology	0.73	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.069		\$ -	PE	\$ 0.069
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.152		\$ -	ENV	\$ 0.152
						CST	\$ 0.344		\$ -	CST	\$ 0.344
						CEI	\$ 0.052		\$ -	CEI	\$ 0.052
70163	Orange	Orange County	Central Florida Pkwy From: Turkey Lake Rd To: International Dr	Intersection & Context-based Solution	1.38	PLN/PD&E	\$ 0.721		\$ -	PLN/PD&E	\$ 0.721
						PE	\$ 2.163		\$ -	PE	\$ 2.163
						ROW	\$ 0.360		\$ -	ROW	\$ 0.360
						ENV	\$ 0.502		\$ -	ENV	\$ 0.502
						CST	\$ 7.209		\$ -	CST	\$ 7.209
						CEI	\$ 0.721		\$ -	CEI	\$ 0.721
70164	Orange	Orange County	Central Florida Pkwy From: International Dr To: John Young Pkwy	Intersection & Context-based Solution	1.96	PLN/PD&E	\$ 1.021		\$ -	PLN/PD&E	\$ 1.021
						PE	\$ 3.063		\$ -	PE	\$ 3.063
						ROW	\$ 0.510		\$ -	ROW	\$ 0.510
						ENV	\$ 0.711		\$ -	ENV	\$ 0.711
						CST	\$ 10.210		\$ -	CST	\$ 10.210
						CEI	\$ 1.021		\$ -	CEI	\$ 1.021

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70165	Orange	Orange County	Central Florida Pkwy From: John Young Pkwy To: US 17/92/441 / Orange Blossom Trl	Intersection & Context-based Solution	1.22	PLN/PD&E	\$ 0.638		\$ -	PLN/PD&E	\$ 0.638
						PE	\$ 1.913		\$ -	PE	\$ 1.913
						ROW	\$ 0.319		\$ -	ROW	\$ 0.319
						ENV	\$ 0.444		\$ -	ENV	\$ 0.444
						CST	\$ 6.376		\$ -	CST	\$ 6.376
						CEI	\$ 0.638		\$ -	CEI	\$ 0.638
70017	Orange	Orange County	Challenger Pkwy From: SR 50 / Colonial Dr To: Woodbury Rd	Widen from 4 to 6 lanes	0.38	PLN/PD&E	\$ 0.866		\$ -	PLN/PD&E	\$ 0.866
						PE	\$ 1.731		\$ -	PE	\$ 1.731
						ROW	\$ 2.885		\$ -	ROW	\$ 2.885
						ENV	\$ 0.138		\$ -	ENV	\$ 0.138
						CST	\$ 5.770		\$ -	CST	\$ 5.770
						CEI	\$ 0.577		\$ -	CEI	\$ 0.577
70091	Orange	Orange County	Chancellor Dr From: Orlando Central Pkwy To: Oak Ridge Rd	Widen from 2 to 4 lanes	0.58	PLN/PD&E	\$ 1.495		\$ -	PLN/PD&E	\$ 1.495
						PE	\$ 2.989		\$ -	PE	\$ 2.989
						ROW	\$ 4.982		\$ -	ROW	\$ 4.982
						ENV	\$ 0.210		\$ -	ENV	\$ 0.210
						CST	\$ 9.964		\$ -	CST	\$ 9.964
						CEI	\$ 0.996		\$ -	CEI	\$ 0.996
70166	Orange	Orange County	Chase Rd From: Winter Garden-Vineland Rd To: Jack Nicklaus Pkwy	Widen from 2 to 4 Lanes	1.23	PLN/PD&E	\$ 3.165		\$ -	PLN/PD&E	\$ 3.165
						PE	\$ 6.329		\$ -	PE	\$ 6.329
						ROW	\$ 10.549		\$ -	ROW	\$ 10.549
						ENV	\$ 0.446		\$ -	ENV	\$ 0.446
						CST	\$ 21.097		\$ -	CST	\$ 21.097
						CEI	\$ 2.110		\$ -	CEI	\$ 2.110
70167	Orange	Orange County	Chase Rd From: Jack Nicklaus Pkwy To: Main St	Widen from 2 to 4 Lanes	2.03	PLN/PD&E	\$ 5.229		\$ -	PLN/PD&E	\$ 5.229
						PE	\$ 10.458		\$ -	PE	\$ 10.458
						ROW	\$ 17.429		\$ -	ROW	\$ 17.429
						ENV	\$ 0.736		\$ -	ENV	\$ 0.736
						CST	\$ 34.859		\$ -	CST	\$ 34.859
						CEI	\$ 3.486		\$ -	CEI	\$ 3.486

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								Phase	YOE \$'s	Phase	YOE \$'s
70018	Orange	Orange County	Chickasaw Trl From: Valencia College Lane To: SR 50 / Colonial Dr	Widen from 2 to 4 lanes	1.00	PLN/PD&E	\$ 2.585		\$ -	PLN/PD&E	\$ 2.585
						PE	\$ 5.170		\$ -	PE	\$ 5.170
						ROW	\$ 8.616		\$ -	ROW	\$ 8.616
						ENV	\$ 0.364		\$ -	ENV	\$ 0.364
						CST	\$ 17.232		\$ -	CST	\$ 17.232
						CEI	\$ 1.723		\$ -	CEI	\$ 1.723
70168	Orange	Orange County	Chickasaw Trl From: Lee Vista Blvd To: Cascade Dr	Widen from 2 to 4 Lanes	2.39	PLN/PD&E	\$ 6.167		\$ -	PLN/PD&E	\$ 6.167
						PE	\$ 12.334		\$ -	PE	\$ 12.334
						ROW	\$ 20.556		\$ -	ROW	\$ 20.556
						ENV	\$ 0.868		\$ -	ENV	\$ 0.868
						CST	\$ 41.112		\$ -	CST	\$ 41.112
						CEI	\$ 4.111		\$ -	CEI	\$ 4.111
70169	Orange	Orange County	Chickasaw Trl From: Cascade Rd To: Curry Ford Rd	Widen from 2 to 4 Lanes	0.82	PLN/PD&E	\$ 2.105		\$ -	PLN/PD&E	\$ 2.105
						PE	\$ 4.211		\$ -	PE	\$ 4.211
						ROW	\$ 7.018		\$ -	ROW	\$ 7.018
						ENV	\$ 0.296		\$ -	ENV	\$ 0.296
						CST	\$ 14.036		\$ -	CST	\$ 14.036
						CEI	\$ 1.404		\$ -	CEI	\$ 1.404
70170	Orange	Orange County	Chickasaw Trl From: Lake Underhill Rd To: Valencia College Ln	Widen from 2 to 4 Lanes with operational improvements	1.02	PLN/PD&E	\$ 2.765		\$ -	PLN/PD&E	\$ 2.765
						PE	\$ 5.530		\$ -	PE	\$ 5.530
						ROW	\$ 9.217		\$ -	ROW	\$ 9.217
						ENV	\$ 0.372		\$ -	ENV	\$ 0.372
						CST	\$ 18.435		\$ -	CST	\$ 18.435
						CEI	\$ 1.843		\$ -	CEI	\$ 1.843
70019	Orange	Orange County	Clarcona Rd From: Clarcona Ocoee Rd To: Gilliam Rd	Widen from 2 to 4 lanes	0.92	PLN/PD&E	\$ 2.371		\$ -	PLN/PD&E	\$ 2.371
						PE	\$ 4.742		\$ -	PE	\$ 4.742
						ROW	\$ 7.903		\$ -	ROW	\$ 7.903
						ENV	\$ 0.334		\$ -	ENV	\$ 0.334
						CST	\$ 15.806		\$ -	CST	\$ 15.806
						CEI	\$ 1.581		\$ -	CEI	\$ 1.581

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								Phase	YOE \$'s	Phase	YOE \$'s
70171	Orange	Orange County	Clarcona Rd From: Keene Rd To: Cleveland St	Widen from 2 to 4 Lanes with operational improvements	1.09	PLN/PD&E	\$ 2.941		\$ -	PLN/PD&E	\$ 2.941
						PE	\$ 5.881		\$ -	PE	\$ 5.881
						ROW	\$ 9.802		\$ -	ROW	\$ 9.802
						ENV	\$ 0.395		\$ -	ENV	\$ 0.395
						CST	\$ 19.605		\$ -	CST	\$ 19.605
						CEI	\$ 1.960		\$ -	CEI	\$ 1.960
70173	Orange	Orange County	Clarcona-Ocoee Rd From: Apopka-Vineland Rd To: Hiawassee Rd	Widen from 4 to 6 Lanes with operational improvements. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMS, Bike/Ped Safety Technology, AI.	1.37	PLN/PD&E	\$ 3.295		\$ -	PLN/PD&E	\$ 3.295
						PE	\$ 6.591		\$ -	PE	\$ 6.591
						ROW	\$ 10.984		\$ -	ROW	\$ 10.984
						ENV	\$ 0.497		\$ -	ENV	\$ 0.497
						CST	\$ 21.969		\$ -	CST	\$ 21.969
						CEI	\$ 2.197		\$ -	CEI	\$ 2.197
70174	Orange	Orange County	Clarcona-Ocoee Rd From: Hiawassee Rd To: Powers Dr	Widen from 4 to 6 Lanes with operational improvements	0.55	PLN/PD&E	\$ 1.324		\$ -	PLN/PD&E	\$ 1.324
						PE	\$ 2.648		\$ -	PE	\$ 2.648
						ROW	\$ 4.413		\$ -	ROW	\$ 4.413
						ENV	\$ 0.200		\$ -	ENV	\$ 0.200
						CST	\$ 8.826		\$ -	CST	\$ 8.826
						CEI	\$ 0.883		\$ -	CEI	\$ 0.883
70175	Orange	Orange County	Clarcona-Ocoee Rd From: Pine Hills Rd To: US 441 / Orange Blossom Trl	Intersection & Context-based Solution	1.19	PLN/PD&E	\$ 0.724		\$ -	PLN/PD&E	\$ 0.724
						PE	\$ 2.173		\$ -	PE	\$ 2.173
						ROW	\$ 0.362		\$ -	ROW	\$ 0.362
						ENV	\$ 0.432		\$ -	ENV	\$ 0.432
						CST	\$ 7.243		\$ -	CST	\$ 7.243
						CEI	\$ 0.724		\$ -	CEI	\$ 0.724
70478	Orange	Orange County	Clarcona-Ocoee Rd From: at Ingram Rd To: -	Safety Improvements	0.12				\$ -		
						PE	\$ 0.005		\$ -	PE	\$ 0.005
									\$ -		
						ENV	\$ 0.031		\$ -	ENV	\$ 0.031
						CST	\$ 0.025		\$ -	CST	\$ 0.025
						CEI	\$ 0.004		\$ -	CEI	\$ 0.004

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								Phase	YOE \$'s	Phase	YOE \$'s
70176	Orange	Orange County	Conroy-Windermere Rd From: Dr. Phillips Blvd To: Hiawassee Rd	Context-based Solution / Safety / Ops	0.45	PLN/PD&E	\$ 0.234		\$ -	PLN/PD&E	\$ 0.234
						PE	\$ 0.703		\$ -	PE	\$ 0.703
						ROW	\$ 0.117		\$ -	ROW	\$ 0.117
						ENV	\$ 0.163		\$ -	ENV	\$ 0.163
						CST	\$ 2.344		\$ -	CST	\$ 2.344
						CEI	\$ 0.234		\$ -	CEI	\$ 0.234
70177	Orange	Orange County	Conroy-Windermere Rd From: Hiawassee Rd To: Turkey Lake Rd	Context-based Solution / Safety / Ops	0.50	PLN/PD&E	\$ 0.260		\$ -	PLN/PD&E	\$ 0.260
						PE	\$ 0.780		\$ -	PE	\$ 0.780
						ROW	\$ 0.130		\$ -	ROW	\$ 0.130
						ENV	\$ 0.181		\$ -	ENV	\$ 0.181
						CST	\$ 2.599		\$ -	CST	\$ 2.599
						CEI	\$ 0.260		\$ -	CEI	\$ 0.260
70396	Orange	Orange County	Conroy-Windermere Rd From: Apopka-Vineland Rd To: Dr. Phillips Blvd	Context-based Solution / Safety / Ops	1.08	PLN/PD&E	\$ 0.320		\$ -	PLN/PD&E	\$ 0.320
						PE	\$ 0.960		\$ -	PE	\$ 0.960
						ROW	\$ 0.160		\$ -	ROW	\$ 0.160
						ENV	\$ 0.223		\$ -	ENV	\$ 0.223
						CST	\$ 3.200		\$ -	CST	\$ 3.200
						CEI	\$ 0.320		\$ -	CEI	\$ 0.320
70474	Orange	Orange County	Consulate Dr From: SR 428 To: Orange Blossom Trl	Context-based Solution / Safety / Ops	0.40	PLN/PD&E	\$ 0.174		\$ -	PLN/PD&E	\$ 0.174
						PE	\$ 0.523		\$ -	PE	\$ 0.523
						ROW	\$ 0.087		\$ -	ROW	\$ 0.087
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 1.745		\$ -	CST	\$ 1.745
						CEI	\$ 0.174		\$ -	CEI	\$ 0.174
70182	Orange	Orange County	Crystal Lake Dr From: South St To: Curry Ford Rd	Widen from 2 to 4 Lanes with safety improvements	1.00	PLN/PD&E	\$ 2.711		\$ -	PLN/PD&E	\$ 2.711
						PE	\$ 5.422		\$ -	PE	\$ 5.422
						ROW	\$ 9.037		\$ -	ROW	\$ 9.037
						ENV	\$ 0.364		\$ -	ENV	\$ 0.364
						CST	\$ 18.075		\$ -	CST	\$ 18.075
						CEI	\$ 1.807		\$ -	CEI	\$ 1.807

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								Phase	YOE \$'s	Phase	YOE \$'s
70020	Orange	Orange County	Curry Ford Rd From: Cypress Springs Pkwy To: Alafaya Trl	Widen from 4 to 6 lanes	1.31	PLN/PD&E	\$ 2.985		\$ -	PLN/PD&E	\$ 2.985
						PE	\$ 5.970		\$ -	PE	\$ 5.970
						ROW	\$ 9.949		\$ -	ROW	\$ 9.949
						ENV	\$ 0.474		\$ -	ENV	\$ 0.474
						CST	\$ 19.899		\$ -	CST	\$ 19.899
						CEI	\$ 1.990		\$ -	CEI	\$ 1.990
70094	Orange	Orange County	Curry Ford Rd From: Dean Rd To: Cypress Springs Pkwy	Widen from 4 to 6 lanes	2.16	PLN/PD&E	\$ 4.940		\$ -	PLN/PD&E	\$ 4.940
						PE	\$ 9.879		\$ -	PE	\$ 9.879
						ROW	\$ 16.466		\$ -	ROW	\$ 16.466
						ENV	\$ 0.785		\$ -	ENV	\$ 0.785
						CST	\$ 32.931		\$ -	CST	\$ 32.931
						CEI	\$ 3.293		\$ -	CEI	\$ 3.293
70121	Orange	Orange County	Curry Ford Rd From: Econlockhatchee Trl To: SR 417	Widen from 4 to 6 lanes	0.53	PLN/PD&E	\$ 1.215		\$ -	PLN/PD&E	\$ 1.215
						PE	\$ 2.430		\$ -	PE	\$ 2.430
						ROW	\$ 4.050		\$ -	ROW	\$ 4.050
						ENV	\$ 0.193		\$ -	ENV	\$ 0.193
						CST	\$ 8.100		\$ -	CST	\$ 8.100
						CEI	\$ 0.810		\$ -	CEI	\$ 0.810
70183	Orange	Orange County	Curry Ford Rd From: Goldenrod Rd To: Chickasaw Trl	Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.38	PLN/PD&E	\$ 3.317		\$ -	PLN/PD&E	\$ 3.317
						PE	\$ 6.634		\$ -	PE	\$ 6.634
						ROW	\$ 11.057		\$ -	ROW	\$ 11.057
						ENV	\$ 0.500		\$ -	ENV	\$ 0.500
						CST	\$ 22.113		\$ -	CST	\$ 22.113
						CEI	\$ 2.211		\$ -	CEI	\$ 2.211
70184	Orange	Orange County	Curry Ford Rd From: Chickasaw Trl To: Econlockatchee Trl	Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.77	PLN/PD&E	\$ 1.844		\$ -	PLN/PD&E	\$ 1.844
						PE	\$ 3.688		\$ -	PE	\$ 3.688
						ROW	\$ 6.146		\$ -	ROW	\$ 6.146
						ENV	\$ 0.278		\$ -	ENV	\$ 0.278
						CST	\$ 12.292		\$ -	CST	\$ 12.292
						CEI	\$ 1.229		\$ -	CEI	\$ 1.229

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								Phase	YOE \$'s	Phase	YOE \$'s
70185	Orange	Orange County	Daryl Carter Pkwy From: Regency Village Dr To: International Dr	Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.65	PLN/PD&E	\$ 1.574		\$ -	PLN/PD&E	\$ 1.574
						PE	\$ 3.148		\$ -	PE	\$ 3.148
						ROW	\$ 5.247		\$ -	ROW	\$ 5.247
						ENV	\$ 0.237		\$ -	ENV	\$ 0.237
						CST	\$ 10.495		\$ -	CST	\$ 10.495
						CEI	\$ 1.049		\$ -	CEI	\$ 1.049
70021	Orange	Orange County	Dean Rd From: University Blvd To: Seminole Limits	Widen from 2 to 4 lanes	1.02	PLN/PD&E	\$ 3.010		\$ -	PLN/PD&E	\$ 3.010
						PE	\$ 6.020		\$ -	PE	\$ 6.020
						ROW	\$ 10.033		\$ -	ROW	\$ 10.033
						ENV	\$ 0.424		\$ -	ENV	\$ 0.424
						CST	\$ 20.066		\$ -	CST	\$ 20.066
						CEI	\$ 2.007		\$ -	CEI	\$ 2.007
70186	Orange	Orange County	Dean Rd From: SR 50 / Colonial Dr To: Winder Trl	Intersection & Context-based Solution	1.04	PLN/PD&E	\$ 0.630		\$ -	PLN/PD&E	\$ 0.630
						PE	\$ 1.890		\$ -	PE	\$ 1.890
						ROW	\$ 0.315		\$ -	ROW	\$ 0.315
						ENV	\$ 0.376		\$ -	ENV	\$ 0.376
						CST	\$ 6.301		\$ -	CST	\$ 6.301
						CEI	\$ 0.630		\$ -	CEI	\$ 0.630
70349	Orange	Orange County	Denning Dr From: Fairbanks Ave To: N Park Ave	ITS/Technology	1.18				\$ -		
						PE	\$ 0.111		\$ -	PE	\$ 0.111
									\$ -		
						ENV	\$ 0.244		\$ -	ENV	\$ 0.244
						CST	\$ 0.553		\$ -	CST	\$ 0.553
						CEI	\$ 0.083		\$ -	CEI	\$ 0.083
70356	Orange	Orange County	Denning Dr From: Minnesota Ave To: W Fairbanks Ave	ITS/Technology	0.25				\$ -		
						PE	\$ 0.024		\$ -	PE	\$ 0.024
									\$ -		
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.118		\$ -	CST	\$ 0.118
						CEI	\$ 0.018		\$ -	CEI	\$ 0.018

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								Phase	YOE \$'s	Phase	YOE \$'s
70408	Orange	Orange County	Dixie Belle Dr From: Gatlin Ave To: Lake Margaret Dr	Operational	0.75				\$ -		
						PE	\$ 0.071		\$ -	PE	\$ 0.071
									\$ -		
						ENV	\$ 0.156		\$ -	ENV	\$ 0.156
						CST	\$ 0.353		\$ -	CST	\$ 0.353
						CEI	\$ 0.053		\$ -	CEI	\$ 0.053
70088	Orange	Orange County	Dowden Rd From: SR 417 To: Dowden Rd	New 4 Lane Roadway	3.07	PLN/PD&E	\$ 12.564		\$ -	PLN/PD&E	\$ 12.564
						PE	\$ 25.129		\$ -	PE	\$ 25.129
						ROW	\$ 41.881		\$ -	ROW	\$ 41.881
						ENV	\$ 1.274		\$ -	ENV	\$ 1.274
						CST	\$ 83.763		\$ -	CST	\$ 83.763
						CEI	\$ 8.376		\$ -	CEI	\$ 8.376
70023	Orange	Orange County	Econlockhatchee Trl From: Trevathon Rd To: SR 417	Widen from 2 to 4 lanes	0.60	PLN/PD&E	\$ 1.541		\$ -	PLN/PD&E	\$ 1.541
						PE	\$ 3.082		\$ -	PE	\$ 3.082
						ROW	\$ 5.137		\$ -	ROW	\$ 5.137
						ENV	\$ 0.217		\$ -	ENV	\$ 0.217
						CST	\$ 10.274		\$ -	CST	\$ 10.274
						CEI	\$ 1.027		\$ -	CEI	\$ 1.027
70024	Orange	Orange County	Econlockhatchee Trl From: Lee Vista Blvd To: Dowden Rd	New 4 Lane Roadway	3.11	PLN/PD&E	\$ 12.728		\$ -	PLN/PD&E	\$ 12.728
						PE	\$ 25.456		\$ -	PE	\$ 25.456
						ROW	\$ 42.426		\$ -	ROW	\$ 42.426
						ENV	\$ 1.291		\$ -	ENV	\$ 1.291
						CST	\$ 84.853		\$ -	CST	\$ 84.853
						CEI	\$ 8.485		\$ -	CEI	\$ 8.485
70093	Orange	Orange County	Econlockhatchee Trl From: SR 50 / Colonial Dr To: Trevathon Rd	Widen from 2 to 4 lanes	0.52	PLN/PD&E	\$ 1.350		\$ -	PLN/PD&E	\$ 1.350
						PE	\$ 2.701		\$ -	PE	\$ 2.701
						ROW	\$ 4.501		\$ -	ROW	\$ 4.501
						ENV	\$ 0.190		\$ -	ENV	\$ 0.190
						CST	\$ 9.002		\$ -	CST	\$ 9.002
						CEI	\$ 0.900		\$ -	CEI	\$ 0.900

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70096	Orange	Orange County / Orlando	Econlockhatchee Trl From: Lee Vista Blvd To: Curry Ford Rd	Context-based solution with a Shared Use Path	2.33	PLN/PD&E	\$ 1.617		\$ -	PLN/PD&E	\$ 1.617
						PE	\$ 4.850		\$ -	PE	\$ 4.850
						ROW	\$ 0.808		\$ -	ROW	\$ 0.808
						ENV	\$ 0.965		\$ -	ENV	\$ 0.965
						CST	\$ 16.167		\$ -	CST	\$ 16.167
						CEI	\$ 1.617		\$ -	CEI	\$ 1.617
70122	Orange	Orange County	Econlockhatchee Trl From: Curry Ford Rd To: Lake Underhill Rd	Widen from 2 to 4 lanes	2.08	PLN/PD&E	\$ 5.368		\$ -	PLN/PD&E	\$ 5.368
						PE	\$ 10.736		\$ -	PE	\$ 10.736
						ROW	\$ 17.893		\$ -	ROW	\$ 17.893
						ENV	\$ 0.756		\$ -	ENV	\$ 0.756
						CST	\$ 35.786		\$ -	CST	\$ 35.786
						CEI	\$ 3.579		\$ -	CEI	\$ 3.579
70187	Orange	Orange County	Econlockhatchee Trl From: Valencia College Ln To: SR 50 / Colonial Dr	Intersection & Context-based Solution	0.98	PLN/PD&E	\$ 0.511		\$ -	PLN/PD&E	\$ 0.511
						PE	\$ 1.533		\$ -	PE	\$ 1.533
						ROW	\$ 0.256		\$ -	ROW	\$ 0.256
						ENV	\$ 0.356		\$ -	ENV	\$ 0.356
						CST	\$ 5.110		\$ -	CST	\$ 5.110
						CEI	\$ 0.511		\$ -	CEI	\$ 0.511
70089	Orange	Orange County	Edgewater Dr From: Clarcona Ocoee Rd To: Beggs Rd	Widen from 2 to 4 lanes	1.34	PLN/PD&E	\$ 3.443		\$ -	PLN/PD&E	\$ 3.443
						PE	\$ 6.886		\$ -	PE	\$ 6.886
						ROW	\$ 11.476		\$ -	ROW	\$ 11.476
						ENV	\$ 0.485		\$ -	ENV	\$ 0.485
						CST	\$ 22.953		\$ -	CST	\$ 22.953
						CEI	\$ 2.295		\$ -	CEI	\$ 2.295
70101	Orange	Orange County	Edgewood Ranch Rd From: Westpointe Blvd To: Steer Lake Rd	Context-based Solution	0.27	PLN/PD&E	\$ 0.143		\$ -	PLN/PD&E	\$ 0.143
						PE	\$ 0.428		\$ -	PE	\$ 0.428
						ROW	\$ 0.071		\$ -	ROW	\$ 0.071
						ENV	\$ 0.099		\$ -	ENV	\$ 0.099
						CST	\$ 1.427		\$ -	CST	\$ 1.427
						CEI	\$ 0.143		\$ -	CEI	\$ 0.143

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								Phase	YOE \$'s	Phase	YOE \$'s
70098	Orange	Orange County	Effle Dr From: Kelly Park Rd To: Ondich Rd	Safety Improvements	1.02	PLN/PD&E	\$ 0.263		\$ -	PLN/PD&E	\$ 0.263
						PE	\$ 0.788		\$ -	PE	\$ 0.788
						ROW	\$ 0.131		\$ -	ROW	\$ 0.131
						ENV	\$ 0.264		\$ -	ENV	\$ 0.264
						CST	\$ 2.626		\$ -	CST	\$ 2.626
						CEI	\$ 0.263		\$ -	CEI	\$ 0.263
70188	Orange	Orange County	Ficquette Rd From: Overstreet Rd To: Winter Garden-Vineland Rd	Intersection & Context-based Solution	0.63	PLN/PD&E	\$ 0.327		\$ -	PLN/PD&E	\$ 0.327
						PE	\$ 0.981		\$ -	PE	\$ 0.981
						ROW	\$ 0.164		\$ -	ROW	\$ 0.164
						ENV	\$ 0.228		\$ -	ENV	\$ 0.228
						CST	\$ 3.271		\$ -	CST	\$ 3.271
						CEI	\$ 0.327		\$ -	CEI	\$ 0.327
70542	Orange	Orange County	Ficquette Rd From: Summerlake Park Blvd To: Overstreet Rd	Widen to 4-Lanes	1.50	PLN/PD&E	\$ 2.209		\$ -	PLN/PD&E	\$ 2.209
						PE	\$ 4.418		\$ -	PE	\$ 4.418
						ROW	\$ 7.363		\$ -	ROW	\$ 7.363
						ENV	\$ 0.311		\$ -	ENV	\$ 0.311
						CST	\$ 14.726		\$ -	CST	\$ 14.726
						CEI	\$ 1.473		\$ -	CEI	\$ 1.473
70305	Orange	Orange County / Private Partner	Gemini Blvd From: Multiple locations To: -	Operational / Safety	0.80	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.075		\$ -	PE	\$ 0.075
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.166		\$ -	ENV	\$ 0.166
						CST	\$ 0.376		\$ -	CST	\$ 0.376
						CEI	\$ 0.056		\$ -	CEI	\$ 0.056
70384	Orange	Orange County	Gemini Blvd From: Central Florida Blvd To: University Blvd	Operational / Safety	0.18	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.017		\$ -	PE	\$ 0.017
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.038		\$ -	ENV	\$ 0.038
						CST	\$ 0.086		\$ -	CST	\$ 0.086
						CEI	\$ 0.013		\$ -	CEI	\$ 0.013

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								Phase	YOE \$'s	Phase	YOE \$'s
70385	Orange	Orange County	Gemini Blvd From: University Blvd To: Centaurus Blvd W	Operational / Safety	0.27	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.026		\$ -	PE	\$ 0.026
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.057		\$ -	ENV	\$ 0.057
						CST	\$ 0.128		\$ -	CST	\$ 0.128
						CEI	\$ 0.019		\$ -	CEI	\$ 0.019
70386	Orange	Orange County	Gemini Blvd From: Greek Park Dr To: N Orion Blvd	Operational / Safety	0.53	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.049		\$ -	PE	\$ 0.049
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.109		\$ -	ENV	\$ 0.109
						CST	\$ 0.247		\$ -	CST	\$ 0.247
						CEI	\$ 0.037		\$ -	CEI	\$ 0.037
70388	Orange	Orange County	Gemini Blvd From: Alafaya Trl To: Greek Park Dr	Operational / Safety	0.27	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.026		\$ -	PE	\$ 0.026
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.057		\$ -	ENV	\$ 0.057
						CST	\$ 0.128		\$ -	CST	\$ 0.128
						CEI	\$ 0.019		\$ -	CEI	\$ 0.019
70304	Orange	Orange County / Private Partner	Gemini Blvd, Greek Park Dr From: Multiple locations To: -	Operational / Safety / ITS & Technology	0.83	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.078		\$ -	PE	\$ 0.078
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.171		\$ -	ENV	\$ 0.171
						CST	\$ 0.388		\$ -	CST	\$ 0.388
						CEI	\$ 0.058		\$ -	CEI	\$ 0.058
70189	Orange	Orange County	Good Homes Rd From: White Rd To: Colonial Dr	Widen from 2 to 4 Lanes with operational improvements	0.76	PLN/PD&E	\$ 2.047		\$ -	PLN/PD&E	\$ 2.047
						PE	\$ 4.094		\$ -	PE	\$ 4.094
						ROW	\$ 6.823		\$ -	ROW	\$ 6.823
						ENV	\$ 0.275		\$ -	ENV	\$ 0.275
						CST	\$ 13.646		\$ -	CST	\$ 13.646
						CEI	\$ 1.365		\$ -	CEI	\$ 1.365

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								Phase	YOE \$'s	Phase	YOE \$'s
70190	Orange	Orange County	Good Homes Rd From: SR 50 / Colonial Dr To: Old Winter Garden Rd	Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.65	PLN/PD&E	\$ 1.560		\$ -	PLN/PD&E	\$ 1.560
						PE	\$ 3.120		\$ -	PE	\$ 3.120
						ROW	\$ 5.199		\$ -	ROW	\$ 5.199
						ENV	\$ 0.235		\$ -	ENV	\$ 0.235
						CST	\$ 10.399		\$ -	CST	\$ 10.399
						CEI	\$ 1.040		\$ -	CEI	\$ 1.040
70360	Orange	Orange County	Greek Park Dr From: Centaurus Blvd To: Gemini Blvd North	ITS/Technology	0.37	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.035		\$ -	PE	\$ 0.035
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.077		\$ -	ENV	\$ 0.077
						CST	\$ 0.174		\$ -	CST	\$ 0.174
						CEI	\$ 0.026		\$ -	CEI	\$ 0.026
70191	Orange	Orange County	Hall Rd From: Aloma Ave To: University Blvd	Widen from 2 to 4 Lanes with operational improvements	1.14	PLN/PD&E	\$ 3.089		\$ -	PLN/PD&E	\$ 3.089
						PE	\$ 6.179		\$ -	PE	\$ 6.179
						ROW	\$ 10.298		\$ -	ROW	\$ 10.298
						ENV	\$ 0.415		\$ -	ENV	\$ 0.415
						CST	\$ 20.595		\$ -	CST	\$ 20.595
						CEI	\$ 2.060		\$ -	CEI	\$ 2.060
70029	Orange	Orange County	Hamlin Groves Trl Extension From: Tiny Rd / Schoolhouse Pond Rd To: New Independence Pkwy	Context-based Solution / Safety / Ops	1.66	PLN/PD&E	\$ 1.009		\$ -	PLN/PD&E	\$ 1.009
						PE	\$ 3.026		\$ -	PE	\$ 3.026
						ROW	\$ 0.504		\$ -	ROW	\$ 0.504
						ENV	\$ 0.602		\$ -	ENV	\$ 0.602
						CST	\$ 10.087		\$ -	CST	\$ 10.087
						CEI	\$ 1.009		\$ -	CEI	\$ 1.009
70087	Orange	Orange County	Harmon Rd Extension From: Ocoee Apopka Rd To: Harmon Rd	New 4 Lane Roadway	0.34	PLN/PD&E	\$ 1.406		\$ -	PLN/PD&E	\$ 1.406
						PE	\$ 2.813		\$ -	PE	\$ 2.813
						ROW	\$ 4.688		\$ -	ROW	\$ 4.688
						ENV	\$ 0.143		\$ -	ENV	\$ 0.143
						CST	\$ 9.377		\$ -	CST	\$ 9.377
						CEI	\$ 0.938		\$ -	CEI	\$ 0.938

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								Phase	YOE \$'s	Phase	YOE \$'s
70030	Orange	CFTOD / Orange County	Hartzog Rd / Flamingo Crossings Blvd From: Avalon Rd To: Western Way	Widen from 2 to 4 lanes	2.99	PLN/PD&E	\$ 8.806		\$ -	PLN/PD&E	\$ 8.806
						PE	\$ 17.612		\$ -	PE	\$ 17.612
						ROW	\$ 29.354		\$ -	ROW	\$ 29.354
						ENV	\$ 1.240		\$ -	ENV	\$ 1.240
						CST	\$ 58.707		\$ -	CST	\$ 58.707
						CEI	\$ 5.871		\$ -	CEI	\$ 5.871
70308	Orange	Orange County	Hartzog Rd / Flamingo Crossings Blvd From: Sun Haven Wy To: Western Wy	Widen from 4 to 6 Lanes	1.51	PLN/PD&E	\$ 1.973		\$ -	PLN/PD&E	\$ 1.973
						PE	\$ 3.946		\$ -	PE	\$ 3.946
						ROW	\$ 6.577		\$ -	ROW	\$ 6.577
						ENV	\$ 0.313		\$ -	ENV	\$ 0.313
						CST	\$ 13.154		\$ -	CST	\$ 13.154
						CEI	\$ 1.315		\$ -	CEI	\$ 1.315
70560	Orange	Orange County	Hartzog Rd / Flamingo Crossings Blvd From: Sun Haven Way To: Western Way	Widen to 6 lanes	1.50	PLN/PD&E	\$ 1.957		\$ -	PLN/PD&E	\$ 1.957
						PE	\$ 3.915		\$ -	PE	\$ 3.915
						ROW	\$ 6.525		\$ -	ROW	\$ 6.525
						ENV	\$ 0.311		\$ -	ENV	\$ 0.311
						CST	\$ 13.050		\$ -	CST	\$ 13.050
						CEI	\$ 1.305		\$ -	CEI	\$ 1.305
70443	Orange	Orange County	Hasting St From: Balboa Drive To: Silver Star Rd	Intersection & Context-based Solution	1.27	PLN/PD&E	\$ 1.744		\$ -	PLN/PD&E	\$ 1.744
						PE	\$ 5.232		\$ -	PE	\$ 5.232
						ROW	\$ 0.872		\$ -	ROW	\$ 0.872
						ENV	\$ 0.330		\$ -	ENV	\$ 0.330
						CST	\$ 17.441		\$ -	CST	\$ 17.441
						CEI	\$ 1.744		\$ -	CEI	\$ 1.744
70192	Orange	Orange County	Hiawasse Rd From: Westpointe Blvd To: Metrowest Blvd	Widen from 4 to 6 Lanes with operational improvements	0.67	PLN/PD&E	\$ 1.620		\$ -	PLN/PD&E	\$ 1.620
						PE	\$ 3.240		\$ -	PE	\$ 3.240
						ROW	\$ 5.400		\$ -	ROW	\$ 5.400
						ENV	\$ 0.244		\$ -	ENV	\$ 0.244
						CST	\$ 10.800		\$ -	CST	\$ 10.800
						CEI	\$ 1.080		\$ -	CEI	\$ 1.080

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								Phase	YOE \$'s	Phase	YOE \$'s
70193	Orange	Orange County	Hiawassee Rd From: Metrowest Blvd To: Old Winter Garden Rd	Widen from 4 to 6 Lanes with Safety Improvements	1.48	PLN/PD&E	\$ 3.555		\$ -	PLN/PD&E	\$ 3.555
						PE	\$ 7.111		\$ -	PE	\$ 7.111
						ROW	\$ 11.851		\$ -	ROW	\$ 11.851
						ENV	\$ 0.536		\$ -	ENV	\$ 0.536
						CST	\$ 23.702		\$ -	CST	\$ 23.702
						CEI	\$ 2.370		\$ -	CEI	\$ 2.370
70194	Orange	Orange County	Hiawassee Rd From: Old Winter Garden Rd To: Colonial Dr	Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.89	PLN/PD&E	\$ 2.152		\$ -	PLN/PD&E	\$ 2.152
						PE	\$ 4.304		\$ -	PE	\$ 4.304
						ROW	\$ 7.173		\$ -	ROW	\$ 7.173
						ENV	\$ 0.324		\$ -	ENV	\$ 0.324
						CST	\$ 14.346		\$ -	CST	\$ 14.346
						CEI	\$ 1.435		\$ -	CEI	\$ 1.435
70195	Orange	Orange County	Hiawassee Rd From: SR 50 / Colonial Dr To: Balboa Dr	Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.50	PLN/PD&E	\$ 1.204		\$ -	PLN/PD&E	\$ 1.204
						PE	\$ 2.407		\$ -	PE	\$ 2.407
						ROW	\$ 4.012		\$ -	ROW	\$ 4.012
						ENV	\$ 0.181		\$ -	ENV	\$ 0.181
						CST	\$ 8.024		\$ -	CST	\$ 8.024
						CEI	\$ 0.802		\$ -	CEI	\$ 0.802
70196	Orange	Orange County	Hiawassee Rd From: Balboa Dr To: SR 438 / Silver Star Rd	Intersection & Context-based Solution	1.26	PLN/PD&E	\$ 0.764		\$ -	PLN/PD&E	\$ 0.764
						PE	\$ 2.291		\$ -	PE	\$ 2.291
						ROW	\$ 0.382		\$ -	ROW	\$ 0.382
						ENV	\$ 0.456		\$ -	ENV	\$ 0.456
						CST	\$ 7.638		\$ -	CST	\$ 7.638
						CEI	\$ 0.764		\$ -	CEI	\$ 0.764
70197	Orange	Orange County	Hiawassee Rd From: SR 438 / Silver Star Rd To: Nestor Rd	Intersection & Context-based Solution	0.93	PLN/PD&E	\$ 0.484		\$ -	PLN/PD&E	\$ 0.484
						PE	\$ 1.452		\$ -	PE	\$ 1.452
						ROW	\$ 0.242		\$ -	ROW	\$ 0.242
						ENV	\$ 0.337		\$ -	ENV	\$ 0.337
						CST	\$ 4.839		\$ -	CST	\$ 4.839
						CEI	\$ 0.484		\$ -	CEI	\$ 0.484

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								Phase	YOE \$'s	Phase	YOE \$'s
70198	Orange	Orange County	Hiawassee Rd From: Nestor Rd To: Clarcona-Ocoee Rd	Intersection & Context-based Solution	1.56	PLN/PD&E	\$ 0.947		\$ -	PLN/PD&E	\$ 0.947
						PE	\$ 2.842		\$ -	PE	\$ 2.842
						ROW	\$ 0.474		\$ -	ROW	\$ 0.474
						ENV	\$ 0.566		\$ -	ENV	\$ 0.566
						CST	\$ 9.473		\$ -	CST	\$ 9.473
						CEI	\$ 0.947		\$ -	CEI	\$ 0.947
70199	Orange	Orange County	Hiawassee Rd From: Clarcona-Ocoee Rd To: SR 414 / Maitland Blvd Extension	Intersection & Context-based Solution	1.42	PLN/PD&E	\$ 0.860		\$ -	PLN/PD&E	\$ 0.860
						PE	\$ 2.579		\$ -	PE	\$ 2.579
						ROW	\$ 0.430		\$ -	ROW	\$ 0.430
						ENV	\$ 0.513		\$ -	ENV	\$ 0.513
						CST	\$ 8.598		\$ -	CST	\$ 8.598
						CEI	\$ 0.860		\$ -	CEI	\$ 0.860
70502	Orange	Orange County	Hoffner Bridge Lights From: - To: -	Lights on Hoffner Bridge for Marine Transportation	0.25	PLN/PD&E	\$ 0.016		\$ -	PLN/PD&E	\$ 0.016
						PE	\$ 0.032		\$ -	PE	\$ 0.032
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.106		\$ -	CST	\$ 0.106
						CEI	\$ 0.011		\$ -	CEI	\$ 0.011
70033	Orange	Orange County	Holden Ave From: Raymar Dr To: SR 527 / Orange Ave	Context-based solution improvements with pedestrian crossing opportunities and landscaped median.	1.06	PLN/PD&E	\$ 0.733		\$ -	PLN/PD&E	\$ 0.733
						PE	\$ 2.198		\$ -	PE	\$ 2.198
						ROW	\$ 0.366		\$ -	ROW	\$ 0.366
						ENV	\$ 0.437		\$ -	ENV	\$ 0.437
						CST	\$ 7.326		\$ -	CST	\$ 7.326
						CEI	\$ 0.733		\$ -	CEI	\$ 0.733
70202	Orange	Orange County	Holden Ave From: Texas Ave To: US 17/92/441 / Orange Blossom Trl	Intersection & Context-based Solution	0.76	PLN/PD&E	\$ 0.394		\$ -	PLN/PD&E	\$ 0.394
						PE	\$ 1.181		\$ -	PE	\$ 1.181
						ROW	\$ 0.197		\$ -	ROW	\$ 0.197
						ENV	\$ 0.274		\$ -	ENV	\$ 0.274
						CST	\$ 3.938		\$ -	CST	\$ 3.938
						CEI	\$ 0.394		\$ -	CEI	\$ 0.394

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								Phase	YOE \$'s	Phase	YOE \$'s
70203	Orange	Orange County	Horatio Ave / Howell Branch Rd From: Orlando Ave To: Thistle Ln	Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting	1.12	PLN/PD&E	\$ 0.332		\$ -	PLN/PD&E	\$ 0.332
						PE	\$ 0.664		\$ -	PE	\$ 0.664
						ROW	\$ 0.055		\$ -	ROW	\$ 0.055
						ENV	\$ 0.407		\$ -	ENV	\$ 0.407
						CST	\$ 1.106		\$ -	CST	\$ 1.106
						CEI	\$ 0.111		\$ -	CEI	\$ 0.111
70375	Orange	CFTOD	Hotel Plaza Blvd From: Buena Vista Dr To: SR 535	Operational / Safety	0.84	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.079		\$ -	PE	\$ 0.079
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.173		\$ -	ENV	\$ 0.173
						CST	\$ 0.393		\$ -	CST	\$ 0.393
						CEI	\$ 0.059		\$ -	CEI	\$ 0.059
70204	Orange	Orange County	Hunter's Creek Blvd From: John Young Pkwy To: Eagle's Crossing Dr	Widen from 2 to 4 Lanes	0.42	PLN/PD&E	\$ 1.080		\$ -	PLN/PD&E	\$ 1.080
						PE	\$ 2.160		\$ -	PE	\$ 2.160
						ROW	\$ 3.599		\$ -	ROW	\$ 3.599
						ENV	\$ 0.152		\$ -	ENV	\$ 0.152
						CST	\$ 7.198		\$ -	CST	\$ 7.198
						CEI	\$ 0.720		\$ -	CEI	\$ 0.720
70208	Orange	Orange County	International Dr From: Central Florida Pkwy To: N. Westwood Blvd	Context-based Solution / Safety / Ops	0.90	PLN/PD&E	\$ 0.467		\$ -	PLN/PD&E	\$ 0.467
						PE	\$ 1.400		\$ -	PE	\$ 1.400
						ROW	\$ 0.233		\$ -	ROW	\$ 0.233
						ENV	\$ 0.325		\$ -	ENV	\$ 0.325
						CST	\$ 4.667		\$ -	CST	\$ 4.667
						CEI	\$ 0.467		\$ -	CEI	\$ 0.467
70209	Orange	Orange County	International Dr From: N. Westwood Blvd To: Pointe Plaza Ave	Intersection & Context-based Solution	1.18	PLN/PD&E	\$ 0.613		\$ -	PLN/PD&E	\$ 0.613
						PE	\$ 1.839		\$ -	PE	\$ 1.839
						ROW	\$ 0.307		\$ -	ROW	\$ 0.307
						ENV	\$ 0.427		\$ -	ENV	\$ 0.427
						CST	\$ 6.131		\$ -	CST	\$ 6.131
						CEI	\$ 0.613		\$ -	CEI	\$ 0.613

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70210	Orange	Orange County	International Dr From: Pointe Plaza Ave To: SR 482 / Sand Lake Rd	Widen from 4 to 6 Lanes	1.41	PLN/PD&E	\$ 3.209		\$ -	PLN/PD&E	\$ 3.209
						PE	\$ 6.417		\$ -	PE	\$ 6.417
						ROW	\$ 10.695		\$ -	ROW	\$ 10.695
						ENV	\$ 0.510		\$ -	ENV	\$ 0.510
						CST	\$ 21.391		\$ -	CST	\$ 21.391
						CEI	\$ 2.139		\$ -	CEI	\$ 2.139
70211	Orange	Orange County	International Dr From: SR 482 / Sand Lake Rd To: SR 435 / Kirkman Rd	Intersection & Context-based Solution	1.39	PLN/PD&E	\$ 0.726		\$ -	PLN/PD&E	\$ 0.726
						PE	\$ 2.177		\$ -	PE	\$ 2.177
						ROW	\$ 0.363		\$ -	ROW	\$ 0.363
						ENV	\$ 0.505		\$ -	ENV	\$ 0.505
						CST	\$ 7.256		\$ -	CST	\$ 7.256
						CEI	\$ 0.726		\$ -	CEI	\$ 0.726
70205	Orange	Orange County	International Dr South From: SR 417 To: Vineland Ave	Intersection & Context-based Solution	1.83	PLN/PD&E	\$ 0.955		\$ -	PLN/PD&E	\$ 0.955
						PE	\$ 2.864		\$ -	PE	\$ 2.864
						ROW	\$ 0.477		\$ -	ROW	\$ 0.477
						ENV	\$ 0.665		\$ -	ENV	\$ 0.665
						CST	\$ 9.548		\$ -	CST	\$ 9.548
						CEI	\$ 0.955		\$ -	CEI	\$ 0.955
70206	Orange	Orange County	International Dr South From: Vineland Ave To: South Westwood Blvd	Context-based Solution / Safety / Ops	1.30	PLN/PD&E	\$ 0.676		\$ -	PLN/PD&E	\$ 0.676
						PE	\$ 2.028		\$ -	PE	\$ 2.028
						ROW	\$ 0.338		\$ -	ROW	\$ 0.338
						ENV	\$ 0.471		\$ -	ENV	\$ 0.471
						CST	\$ 6.761		\$ -	CST	\$ 6.761
						CEI	\$ 0.676		\$ -	CEI	\$ 0.676
70207	Orange	Orange County	International Dr South From: South Westwood Blvd To: Central Florida Pkwy	Intersection & Context-based Solution	1.27	PLN/PD&E	\$ 0.662		\$ -	PLN/PD&E	\$ 0.662
						PE	\$ 1.986		\$ -	PE	\$ 1.986
						ROW	\$ 0.331		\$ -	ROW	\$ 0.331
						ENV	\$ 0.461		\$ -	ENV	\$ 0.461
						CST	\$ 6.621		\$ -	CST	\$ 6.621
						CEI	\$ 0.662		\$ -	CEI	\$ 0.662

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70212	Orange	Orange County	John Young Pkwy From: Osceola County Line To: Town Center Blvd	Context-based Solution / Safety / Ops	1.56	PLN/PD&E	\$ 0.811		\$ -	PLN/PD&E	\$ 0.811
						PE	\$ 2.433		\$ -	PE	\$ 2.433
						ROW	\$ 0.406		\$ -	ROW	\$ 0.406
						ENV	\$ 0.565		\$ -	ENV	\$ 0.565
						CST	\$ 8.110		\$ -	CST	\$ 8.110
						CEI	\$ 0.811		\$ -	CEI	\$ 0.811
70213	Orange	Orange County	John Young Pkwy From: SR 528 To: South Park Cir	Operational and Safety Improvements	1.44	PLN/PD&E	\$ 0.748		\$ -	PLN/PD&E	\$ 0.748
						PE	\$ 2.244		\$ -	PE	\$ 2.244
						ROW	\$ 0.374		\$ -	ROW	\$ 0.374
						ENV	\$ 0.521		\$ -	ENV	\$ 0.521
						CST	\$ 7.480		\$ -	CST	\$ 7.480
						CEI	\$ 0.748		\$ -	CEI	\$ 0.748
70214	Orange	Orange County	John Young Pkwy From: South Park Circle (S) To: SR 482 / Sand Lake Rd	Operational and Safety Improvements	0.59	PLN/PD&E	\$ 0.306		\$ -	PLN/PD&E	\$ 0.306
						PE	\$ 0.917		\$ -	PE	\$ 0.917
						ROW	\$ 0.153		\$ -	ROW	\$ 0.153
						ENV	\$ 0.213		\$ -	ENV	\$ 0.213
						CST	\$ 3.058		\$ -	CST	\$ 3.058
						CEI	\$ 0.306		\$ -	CEI	\$ 0.306
70215	Orange	Orange County	John Young Pkwy From: SR 482 / Sand Lake Rd To: President's Dr	Context-based Solution / Safety / Ops	1.13	PLN/PD&E	\$ 0.588		\$ -	PLN/PD&E	\$ 0.588
						PE	\$ 1.763		\$ -	PE	\$ 1.763
						ROW	\$ 0.294		\$ -	ROW	\$ 0.294
						ENV	\$ 0.409		\$ -	ENV	\$ 0.409
						CST	\$ 5.876		\$ -	CST	\$ 5.876
						CEI	\$ 0.588		\$ -	CEI	\$ 0.588
70216	Orange	Orange County	John Young Pkwy From: President's Dr To: Oak Ridge Rd	Operational and Safety Improvements	0.59	PLN/PD&E	\$ 0.306		\$ -	PLN/PD&E	\$ 0.306
						PE	\$ 0.917		\$ -	PE	\$ 0.917
						ROW	\$ 0.153		\$ -	ROW	\$ 0.153
						ENV	\$ 0.213		\$ -	ENV	\$ 0.213
						CST	\$ 3.058		\$ -	CST	\$ 3.058
						CEI	\$ 0.306		\$ -	CEI	\$ 0.306

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70217	Orange	Orange County	John Young Pkwy From: Oak Ridge Rd To: Americana Blvd	Context-based Solution / Safety / Ops	1.01	PLN/PD&E	\$ 0.524		\$ -	PLN/PD&E	\$ 0.524
						PE	\$ 1.571		\$ -	PE	\$ 1.571
						ROW	\$ 0.262		\$ -	ROW	\$ 0.262
						ENV	\$ 0.365		\$ -	ENV	\$ 0.365
						CST	\$ 5.235		\$ -	CST	\$ 5.235
						CEI	\$ 0.524		\$ -	CEI	\$ 0.524
70218	Orange	Orange County	John Young Pkwy From: Americana Blvd To: I-4	Context-based Solution / Safety / Ops	1.49	PLN/PD&E	\$ 0.777		\$ -	PLN/PD&E	\$ 0.777
						PE	\$ 2.330		\$ -	PE	\$ 2.330
						ROW	\$ 0.388		\$ -	ROW	\$ 0.388
						ENV	\$ 0.541		\$ -	ENV	\$ 0.541
						CST	\$ 7.767		\$ -	CST	\$ 7.767
						CEI	\$ 0.777		\$ -	CEI	\$ 0.777
70330	Orange	Unincorporated ORC	John Young Pkwy From: SR 528 / Beachline Expy To: Southpark Cir	Operational / Safety	1.37	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.129		\$ -	PE	\$ 0.129
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.285		\$ -	ENV	\$ 0.285
						CST	\$ 0.645		\$ -	CST	\$ 0.645
						CEI	\$ 0.097		\$ -	CEI	\$ 0.097
70076	Orange	Orange County	Jones Ave From: US 441 / Orange Blossom Trl To: Orange / Lake Limits	Widen from 2 to 4 lanes	3.17	PLN/PD&E	\$ 8.164		\$ -	PLN/PD&E	\$ 8.164
						PE	\$ 16.328		\$ -	PE	\$ 16.328
						ROW	\$ 27.213		\$ -	ROW	\$ 27.213
						ENV	\$ 1.149		\$ -	ENV	\$ 1.149
						CST	\$ 54.427		\$ -	CST	\$ 54.427
						CEI	\$ 5.443		\$ -	CEI	\$ 5.443
70220	Orange	Orange County	Keene Rd From: Clarcona Rd To: Sheeler Rd	Intersection & Context-based Solution	0.56	PLN/PD&E	\$ 0.331		\$ -	PLN/PD&E	\$ 0.331
						PE	\$ 0.993		\$ -	PE	\$ 0.993
						ROW	\$ 0.165		\$ -	ROW	\$ 0.165
						ENV	\$ 0.231		\$ -	ENV	\$ 0.231
						CST	\$ 3.310		\$ -	CST	\$ 3.310
						CEI	\$ 0.331		\$ -	CEI	\$ 0.331

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70221	Orange	Orange County / Maitland	Keller Rd From: Kennedy Blvd To: Fennell St	Widen from 2 to 4 Lanes; Improve Multi-model options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.62	PLN/PD&E	\$ 1.792		\$ -	PLN/PD&E	\$ 1.792
						PE	\$ 3.584		\$ -	PE	\$ 3.584
						ROW	\$ 5.974		\$ -	ROW	\$ 5.974
						ENV	\$ 0.225		\$ -	ENV	\$ 0.225
						CST	\$ 11.947		\$ -	CST	\$ 11.947
						CEI	\$ 1.195		\$ -	CEI	\$ 1.195
70410	Orange	Orange County	Kennedy Blvd From: Wymore Rd To: Orlando Ave	Operational	1.26	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.119		\$ -	PE	\$ 0.119
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.262		\$ -	ENV	\$ 0.262
						CST	\$ 0.593		\$ -	CST	\$ 0.593
						CEI	\$ 0.089		\$ -	CEI	\$ 0.089
70034	Orange	Orange County	Kennedy Blvd / Lake Ave From: SR 434 / Forest City Rd To: Keller Rd	Widen from 4 to 6 lanes	1.02	PLN/PD&E	\$ 2.667		\$ -	PLN/PD&E	\$ 2.667
						PE	\$ 5.335		\$ -	PE	\$ 5.335
						ROW	\$ 8.891		\$ -	ROW	\$ 8.891
						ENV	\$ 0.424		\$ -	ENV	\$ 0.424
						CST	\$ 17.783		\$ -	CST	\$ 17.783
						CEI	\$ 1.778		\$ -	CEI	\$ 1.778
70222	Orange	Orange County	L.B. McLeod Rd From: Willie Mays Pkwy To: John Young Pkwy	Widen from 4 to 6 Lanes with operational improvements	1.02	PLN/PD&E	\$ 2.453		\$ -	PLN/PD&E	\$ 2.453
						PE	\$ 4.906		\$ -	PE	\$ 4.906
						ROW	\$ 8.176		\$ -	ROW	\$ 8.176
						ENV	\$ 0.370		\$ -	ENV	\$ 0.370
						CST	\$ 16.352		\$ -	CST	\$ 16.352
						CEI	\$ 1.635		\$ -	CEI	\$ 1.635
70036	Orange	Orange County	Lake Pickett Rd From: Percival Rd To: South Tanner Rd	Widen from 2 to 6 lanes	1.24	PLN/PD&E	\$ 6.047		\$ -	PLN/PD&E	\$ 6.047
						PE	\$ 12.094		\$ -	PE	\$ 12.094
						ROW	\$ 20.156		\$ -	ROW	\$ 20.156
						ENV	\$ 0.451		\$ -	ENV	\$ 0.451
						CST	\$ 40.312		\$ -	CST	\$ 40.312
						CEI	\$ 4.031		\$ -	CEI	\$ 4.031

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70118	Orange	Orange County	Lake Pickett Rd From: South Tanner Rd To: Chuluota Rd	Widen from 2 to 4 lanes	2.42	PLN/PD&E	\$ 6.226		\$ -	PLN/PD&E	\$ 6.226
						PE	\$ 12.452		\$ -	PE	\$ 12.452
						ROW	\$ 20.754		\$ -	ROW	\$ 20.754
						ENV	\$ 0.877		\$ -	ENV	\$ 0.877
						CST	\$ 41.507		\$ -	CST	\$ 41.507
						CEI	\$ 4.151		\$ -	CEI	\$ 4.151
70111	Orange	Orange County	Lake Underhill Rd From: Oxalis Ave To: SR 551 / Goldenrod Rd	Widen from 2 to 4 lanes	0.89	PLN/PD&E	\$ 2.286		\$ -	PLN/PD&E	\$ 2.286
						PE	\$ 4.572		\$ -	PE	\$ 4.572
						ROW	\$ 7.619		\$ -	ROW	\$ 7.619
						ENV	\$ 0.322		\$ -	ENV	\$ 0.322
						CST	\$ 15.239		\$ -	CST	\$ 15.239
						CEI	\$ 1.524		\$ -	CEI	\$ 1.524
70112	Orange	Orange County	Lake Underhill Rd From: SR 436 / Semoran Blvd To: Oxalis Ave	Widen from 2 to 4 lanes	0.62	PLN/PD&E	\$ 1.826		\$ -	PLN/PD&E	\$ 1.826
						PE	\$ 3.652		\$ -	PE	\$ 3.652
						ROW	\$ 6.087		\$ -	ROW	\$ 6.087
						ENV	\$ 0.257		\$ -	ENV	\$ 0.257
						CST	\$ 12.173		\$ -	CST	\$ 12.173
						CEI	\$ 1.217		\$ -	CEI	\$ 1.217
70561	Orange	Orange County	Lake Underhill Rd From: Madeira Ave To: Econlockhatchee Tr	Widen to 6 lanes	0.80	PLN/PD&E	\$ 1.044		\$ -	PLN/PD&E	\$ 1.044
						PE	\$ 2.088		\$ -	PE	\$ 2.088
						ROW	\$ 3.480		\$ -	ROW	\$ 3.480
						ENV	\$ 0.166		\$ -	ENV	\$ 0.166
						CST	\$ 6.960		\$ -	CST	\$ 6.960
						CEI	\$ 0.696		\$ -	CEI	\$ 0.696
70562	Orange	Orange County	Lake Underhill Rd From: Econlockhatchee Tr To: Dean Rd	Widen to 6 lanes	0.50	PLN/PD&E	\$ 0.652		\$ -	PLN/PD&E	\$ 0.652
						PE	\$ 1.305		\$ -	PE	\$ 1.305
						ROW	\$ 2.175		\$ -	ROW	\$ 2.175
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 4.350		\$ -	CST	\$ 4.350
						CEI	\$ 0.435		\$ -	CEI	\$ 0.435

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								Phase	YOE \$'s	Phase	YOE \$'s
70079	Orange	Orange County	Landstreet Rd From: Atlantic Ave To: Boggy Creek Rd	Widen from 2 to 4 lanes	0.66	PLN/PD&E	\$ 1.938		\$ -	PLN/PD&E	\$ 1.938
						PE	\$ 3.876		\$ -	PE	\$ 3.876
						ROW	\$ 6.460		\$ -	ROW	\$ 6.460
						ENV	\$ 0.273		\$ -	ENV	\$ 0.273
						CST	\$ 12.919		\$ -	CST	\$ 12.919
						CEI	\$ 1.292		\$ -	CEI	\$ 1.292
70339	Orange	Orange County	Lee Vista Blvd From: S Semoran Blvd To: S Goldenrod Rd	ITS/Technology	1.28	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.120		\$ -	PE	\$ 0.120
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.265		\$ -	ENV	\$ 0.265
						CST	\$ 0.601		\$ -	CST	\$ 0.601
						CEI	\$ 0.090		\$ -	CEI	\$ 0.090
70340	Orange	Orange County	Lee Vista Blvd From: Conway Rd To: S Semoran Blvd	ITS/Technology	1.31	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.123		\$ -	PE	\$ 0.123
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.271		\$ -	ENV	\$ 0.271
						CST	\$ 0.615		\$ -	CST	\$ 0.615
						CEI	\$ 0.092		\$ -	CEI	\$ 0.092
70392	Orange	Orange County	Little Econ Greenway From: East of SR 436 To: Chuluota Rd	Shared Use Path	1.97	PLN/PD&E	\$ 0.332		\$ -	PLN/PD&E	\$ 0.332
						PE	\$ 0.665		\$ -	PE	\$ 0.665
						ROW	\$ 0.055		\$ -	ROW	\$ 0.055
						ENV	\$ 0.407		\$ -	ENV	\$ 0.407
						CST	\$ 1.108		\$ -	CST	\$ 1.108
						CEI	\$ 0.111		\$ -	CEI	\$ 0.111
70394	Orange	Orange County	Little Econ Trail Phase 3 From: Baldwin Park To: Richard Crotty Pkwy	Trail Bridge	0.11	PLN/PD&E	\$ 0.030		\$ -	PLN/PD&E	\$ 0.030
						PE	\$ 0.120		\$ -	PE	\$ 0.120
						ROW	\$ 0.075		\$ -	ROW	\$ 0.075
						ENV	\$ 0.022		\$ -	ENV	\$ 0.022
						CST	\$ 1.500		\$ -	CST	\$ 1.500
						CEI	\$ 0.150		\$ -	CEI	\$ 0.150

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								Phase	YOE \$'s	Phase	YOE \$'s
70538	Orange	Orange County	Little Econ Trail Phase 3 "Gap" Project From: Richard Crotty Pkwy To: N Forsyth Rd	New Multi-use Trail	0.50	PLN/PD&E	\$ 0.085		\$ -	PLN/PD&E	\$ 0.085
						PE	\$ 0.169		\$ -	PE	\$ 0.169
						ROW	\$ 0.014		\$ -	ROW	\$ 0.014
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 0.282		\$ -	CST	\$ 0.282
						CEI	\$ 0.028		\$ -	CEI	\$ 0.028
70302	Orange	Orange County	Lokanotosa Trl From: Rouse Rd To: Alafaya Trl	Widen from 2 to 4 Lanes	1.01	PLN/PD&E	\$ 2.592		\$ -	PLN/PD&E	\$ 2.592
						PE	\$ 5.185		\$ -	PE	\$ 5.185
						ROW	\$ 8.642		\$ -	ROW	\$ 8.642
						ENV	\$ 0.365		\$ -	ENV	\$ 0.365
						CST	\$ 17.283		\$ -	CST	\$ 17.283
						CEI	\$ 1.728		\$ -	CEI	\$ 1.728
70133	Orange	Orange County / Windermere	Maguire Blvd From: SR 429 To: SR 435 / Kirkman Rd	Regional connection that connects SR 429 to Dr Phillips area	6.81	PLN/PD&E	\$ 15.437		\$ -	PLN/PD&E	\$ 15.437
						PE	\$ 30.874		\$ -	PE	\$ 30.874
						ROW	\$ 51.456		\$ -	ROW	\$ 51.456
						ENV	\$ 2.825		\$ -	ENV	\$ 2.825
						CST	\$ 102.912		\$ -	CST	\$ 102.912
						CEI	\$ 10.291		\$ -	CEI	\$ 10.291
70309	Orange	Orange County	Maguire Rd / Kissimmee Ave / HM Bowness Rd From: Story Rd To: Plant St / Franklin St	Widen from 2 to 4 Lanes	0.99	PLN/PD&E	\$ 1.450		\$ -	PLN/PD&E	\$ 1.450
						PE	\$ 2.901		\$ -	PE	\$ 2.901
						ROW	\$ 4.835		\$ -	ROW	\$ 4.835
						ENV	\$ 0.204		\$ -	ENV	\$ 0.204
						CST	\$ 9.670		\$ -	CST	\$ 9.670
						CEI	\$ 0.967		\$ -	CEI	\$ 0.967
70310	Orange	Orange County	Marsh Rd From: Lake County Line To: Avalon Rd	Widening need to 4 lanes	2.30	PLN/PD&E	\$ 3.383		\$ -	PLN/PD&E	\$ 3.383
						PE	\$ 6.765		\$ -	PE	\$ 6.765
						ROW	\$ 11.275		\$ -	ROW	\$ 11.275
						ENV	\$ 0.476		\$ -	ENV	\$ 0.476
						CST	\$ 22.550		\$ -	CST	\$ 22.550
						CEI	\$ 2.255		\$ -	CEI	\$ 2.255

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								Phase	YOE \$'s	Phase	YOE \$'s
70393	Orange	Orange County	Meadow Woods Trail From: John Young Pkwy To: Lake Nona Blvd	Shared Use Path	9.28	PLN/PD&E	\$ 1.569		\$ -	PLN/PD&E	\$ 1.569
						PE	\$ 3.139		\$ -	PE	\$ 3.139
						ROW	\$ 0.262		\$ -	ROW	\$ 0.262
						ENV	\$ 1.924		\$ -	ENV	\$ 1.924
						CST	\$ 5.231		\$ -	CST	\$ 5.231
						CEI	\$ 0.523		\$ -	CEI	\$ 0.523
70563	Orange	Orange County	Michigan Ave From: Interstate 4 To: Orange Ave	Widen to 6 lanes	0.80	PLN/PD&E	\$ 1.044		\$ -	PLN/PD&E	\$ 1.044
						PE	\$ 2.088		\$ -	PE	\$ 2.088
						ROW	\$ 3.480		\$ -	ROW	\$ 3.480
						ENV	\$ 0.166		\$ -	ENV	\$ 0.166
						CST	\$ 6.960		\$ -	CST	\$ 6.960
						CEI	\$ 0.696		\$ -	CEI	\$ 0.696
70200	Orange	Orange County	Millenia Blvd From: Oakridge Dr To: Radebaugh Wy	Widen from 4 to 6 Lanes with Safety Improvements	0.94	PLN/PD&E	\$ 4.868		\$ -	PLN/PD&E	\$ 4.868
						PE	\$ 9.736		\$ -	PE	\$ 9.736
						ROW	\$ 16.227		\$ -	ROW	\$ 16.227
						ENV	\$ 0.341		\$ -	ENV	\$ 0.341
						CST	\$ 32.454		\$ -	CST	\$ 32.454
						CEI	\$ 3.245		\$ -	CEI	\$ 3.245
70234	Orange	Orange County	Moss Park Rd From: Lake Hart To: Lake Mary Jane Rd	Widen from 2 to 4 Lanes	1.61	PLN/PD&E	\$ 4.136		\$ -	PLN/PD&E	\$ 4.136
						PE	\$ 8.272		\$ -	PE	\$ 8.272
						ROW	\$ 13.787		\$ -	ROW	\$ 13.787
						ENV	\$ 0.582		\$ -	ENV	\$ 0.582
						CST	\$ 27.574		\$ -	CST	\$ 27.574
						CEI	\$ 2.757		\$ -	CEI	\$ 2.757
70075	Orange	Orange County	Mt. Plymouth Rd From: Kelly Park Rd To: Orange / Lake Limits	Widen from 2 to 4 lanes	2.29	PLN/PD&E	\$ 6.736		\$ -	PLN/PD&E	\$ 6.736
						PE	\$ 13.471		\$ -	PE	\$ 13.471
						ROW	\$ 22.452		\$ -	ROW	\$ 22.452
						ENV	\$ 0.948		\$ -	ENV	\$ 0.948
						CST	\$ 44.904		\$ -	CST	\$ 44.904
						CEI	\$ 4.490		\$ -	CEI	\$ 4.490

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70253	Orange	Orange County	N Park Ave / Rock Springs Rd From: Martin Rd To: Welch Rd	Widen from 4 to 6 Lanes	1.01	PLN/PD&E	\$ 2.297		\$ -	PLN/PD&E	\$ 2.297
						PE	\$ 4.595		\$ -	PE	\$ 4.595
						ROW	\$ 7.658		\$ -	ROW	\$ 7.658
						ENV	\$ 0.365		\$ -	ENV	\$ 0.365
						CST	\$ 15.316		\$ -	CST	\$ 15.316
						CEI	\$ 1.532		\$ -	CEI	\$ 1.532
70389	Orange	Orange County	N Rock Springs Rd From: Welch Rd To: Lester Rd	Context-based Solution	0.54	PLN/PD&E	\$ 0.139		\$ -	PLN/PD&E	\$ 0.139
						PE	\$ 0.417		\$ -	PE	\$ 0.417
						ROW	\$ 0.070		\$ -	ROW	\$ 0.070
						ENV	\$ 0.111		\$ -	ENV	\$ 0.111
						CST	\$ 1.390		\$ -	CST	\$ 1.390
						CEI	\$ 0.139		\$ -	CEI	\$ 0.139
70268	Orange	Orange County	N Thompson Rd From: Semoran Blvd To: Votaw Rd	Widen from 2 to 4 Lanes with Operational Improvements	0.75	PLN/PD&E	\$ 2.014		\$ -	PLN/PD&E	\$ 2.014
						PE	\$ 4.029		\$ -	PE	\$ 4.029
						ROW	\$ 6.715		\$ -	ROW	\$ 6.715
						ENV	\$ 0.271		\$ -	ENV	\$ 0.271
						CST	\$ 13.430		\$ -	CST	\$ 13.430
						CEI	\$ 1.343		\$ -	CEI	\$ 1.343
70235	Orange	Orange County	Narcoossee Rd From: Tyson Rd To: US 417	Context-based Solution / Safety / Ops	1.53	PLN/PD&E	\$ 0.553		\$ -	PLN/PD&E	\$ 0.553
						PE	\$ 1.658		\$ -	PE	\$ 1.658
						ROW	\$ 0.276		\$ -	ROW	\$ 0.276
						ENV	\$ 0.555		\$ -	ENV	\$ 0.555
						CST	\$ 5.527		\$ -	CST	\$ 5.527
						CEI	\$ 0.553		\$ -	CEI	\$ 0.553
70315	Orange	Orange County	Narcoossee Rd From: Osceola County Line To: Tyson Rd	Context-based Solution / Safety / Ops	2.32	PLN/PD&E	\$ 0.480		\$ -	PLN/PD&E	\$ 0.480
						PE	\$ 1.439		\$ -	PE	\$ 1.439
						ROW	\$ 0.240		\$ -	ROW	\$ 0.240
						ENV	\$ 0.482		\$ -	ENV	\$ 0.482
						CST	\$ 4.798		\$ -	CST	\$ 4.798
						CEI	\$ 0.480		\$ -	CEI	\$ 0.480

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70040	Orange	Orange County	New Independence Pkwy From: Orange / Lake Limits To: Valencia Pkwy	Widen from 2 to 4 lanes	0.46	PLN/PD&E	\$ 1.185		\$ -	PLN/PD&E	\$ 1.185
						PE	\$ 2.371		\$ -	PE	\$ 2.371
						ROW	\$ 3.951		\$ -	ROW	\$ 3.951
						ENV	\$ 0.167		\$ -	ENV	\$ 0.167
						CST	\$ 7.903		\$ -	CST	\$ 7.903
						CEI	\$ 0.790		\$ -	CEI	\$ 0.790
70041	Orange	Orange County	New Independence Pkwy From: Valencia Pkwy To: Avalon Rd	Widen from 2 to 4 lanes	0.58	PLN/PD&E	\$ 1.500		\$ -	PLN/PD&E	\$ 1.500
						PE	\$ 3.000		\$ -	PE	\$ 3.000
						ROW	\$ 4.999		\$ -	ROW	\$ 4.999
						ENV	\$ 0.211		\$ -	ENV	\$ 0.211
						CST	\$ 9.999		\$ -	CST	\$ 9.999
						CEI	\$ 1.000		\$ -	CEI	\$ 1.000
70042	Orange	Orange County	New Independence Pkwy From: Tiny Rd / Schoolhouse Pond Rd To: Avenue of the Groves	Widen from 2 to 4 lanes	0.93	PLN/PD&E	\$ 2.394		\$ -	PLN/PD&E	\$ 2.394
						PE	\$ 4.788		\$ -	PE	\$ 4.788
						ROW	\$ 7.980		\$ -	ROW	\$ 7.980
						ENV	\$ 0.337		\$ -	ENV	\$ 0.337
						CST	\$ 15.960		\$ -	CST	\$ 15.960
						CEI	\$ 1.596		\$ -	CEI	\$ 1.596
70125	Orange	Orange County	New Independence Pkwy From: Avalon Rd To: SR 429	Widen from 2 to 4 lanes	0.61	PLN/PD&E	\$ 1.582		\$ -	PLN/PD&E	\$ 1.582
						PE	\$ 3.165		\$ -	PE	\$ 3.165
						ROW	\$ 5.274		\$ -	ROW	\$ 5.274
						ENV	\$ 0.223		\$ -	ENV	\$ 0.223
						CST	\$ 10.549		\$ -	CST	\$ 10.549
						CEI	\$ 1.055		\$ -	CEI	\$ 1.055
70132	Orange	Orange County	New Independence Pkwy From: Ave of the Groves To: Ficquette Rd	Widen from 2 to 4 lanes	1.13	PLN/PD&E	\$ 2.904		\$ -	PLN/PD&E	\$ 2.904
						PE	\$ 5.809		\$ -	PE	\$ 5.809
						ROW	\$ 9.681		\$ -	ROW	\$ 9.681
						ENV	\$ 0.409		\$ -	ENV	\$ 0.409
						CST	\$ 19.362		\$ -	CST	\$ 19.362
						CEI	\$ 1.936		\$ -	CEI	\$ 1.936

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70082	Orange	Orange County	North-South Connector From: Story Rd To: Plant St	New 4 Lane Roadway	0.95	PLN/PD&E	\$ 3.892		\$ -	PLN/PD&E	\$ 3.892
						PE	\$ 7.785		\$ -	PE	\$ 7.785
						ROW	\$ 12.975		\$ -	ROW	\$ 12.975
						ENV	\$ 0.395		\$ -	ENV	\$ 0.395
						CST	\$ 25.949		\$ -	CST	\$ 25.949
						CEI	\$ 2.595		\$ -	CEI	\$ 2.595
70109	Orange	Orange County	Nova Rd From: Orange / Osceola Limits To: SR 520 / King St	Widen from 2 to 4 lanes	2.62	PLN/PD&E	\$ 6.741		\$ -	PLN/PD&E	\$ 6.741
						PE	\$ 13.483		\$ -	PE	\$ 13.483
						ROW	\$ 22.472		\$ -	ROW	\$ 22.472
						ENV	\$ 0.949		\$ -	ENV	\$ 0.949
						CST	\$ 44.943		\$ -	CST	\$ 44.943
						CEI	\$ 4.494		\$ -	CEI	\$ 4.494
70005	Orange	Orange County	Oak Ridge Rd From: Texas Ave To: -	Incorporate signalization strategies and striping modifications including but not limited to high emphasis crosswalks, leading pedestrian intervals, shorter cycle lengths, etc. Consider opportunities to better align the pedestrian crossing on the east side of the street and potentially reduce the pedestrian crossing distance.	0.31	PLN/PD&E	\$ 0.006		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.013		\$ -	PE	\$ 0.013
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.114		\$ -	ENV	\$ 0.114
						CST	\$ 0.013		\$ -	CST	\$ 0.013
						CEI	\$ 0.001		\$ -	CEI	\$ 0.001
70236	Orange	Orange County / Orlando	Oak Ridge Rd From: International Dr To: Harcourt Ave	Widen from 4 to 6 Lanes	1.04	PLN/PD&E	\$ 2.371		\$ -	PLN/PD&E	\$ 2.371
						PE	\$ 4.741		\$ -	PE	\$ 4.741
						ROW	\$ 7.902		\$ -	ROW	\$ 7.902
						ENV	\$ 0.377		\$ -	ENV	\$ 0.377
						CST	\$ 15.803		\$ -	CST	\$ 15.803
						CEI	\$ 1.580		\$ -	CEI	\$ 1.580

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70237	Orange	Orange County	Oak Ridge Rd From: Harcourt Ave To: John Young Pkwy	Intersection & Context-based Solution	0.97	PLN/PD&E	\$ 0.504		\$ -	PLN/PD&E	\$ 0.504
						PE	\$ 1.511		\$ -	PE	\$ 1.511
						ROW	\$ 0.252		\$ -	ROW	\$ 0.252
						ENV	\$ 0.351		\$ -	ENV	\$ 0.351
						CST	\$ 5.037		\$ -	CST	\$ 5.037
						CEI	\$ 0.504		\$ -	CEI	\$ 0.504
70238	Orange	Orange County	Oak Ridge Rd From: John Young Pkwy To: Orange Blossom Trl	Intersection & Context-based Solution	1.27	PLN/PD&E	\$ 0.662		\$ -	PLN/PD&E	\$ 0.662
						PE	\$ 1.985		\$ -	PE	\$ 1.985
						ROW	\$ 0.331		\$ -	ROW	\$ 0.331
						ENV	\$ 0.461		\$ -	ENV	\$ 0.461
						CST	\$ 6.615		\$ -	CST	\$ 6.615
						CEI	\$ 0.662		\$ -	CEI	\$ 0.662
70239	Orange	Orange County	Oak Ridge Rd From: Orange Blossom Trl To: Orange Ave	Intersection & Context-based Solution	1.67	PLN/PD&E	\$ 0.868		\$ -	PLN/PD&E	\$ 0.868
						PE	\$ 2.603		\$ -	PE	\$ 2.603
						ROW	\$ 0.434		\$ -	ROW	\$ 0.434
						ENV	\$ 0.604		\$ -	ENV	\$ 0.604
						CST	\$ 8.678		\$ -	CST	\$ 8.678
						CEI	\$ 0.868		\$ -	CEI	\$ 0.868
70127	Orange	Orange County	Ocoee Apopka Rd From: West Rd To: Binion Rd	Widen from 2 to 4 lanes	1.98	PLN/PD&E	\$ 5.843		\$ -	PLN/PD&E	\$ 5.843
						PE	\$ 11.686		\$ -	PE	\$ 11.686
						ROW	\$ 19.477		\$ -	ROW	\$ 19.477
						ENV	\$ 0.823		\$ -	ENV	\$ 0.823
						CST	\$ 38.955		\$ -	CST	\$ 38.955
						CEI	\$ 3.895		\$ -	CEI	\$ 3.895
70373	Orange	Orange County	Ocoee Apopka Rd From: at McCormick Rd To: -	Operational / Safety	0.40	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.013		\$ -	PE	\$ 0.013
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.082		\$ -	ENV	\$ 0.082
						CST	\$ 0.066		\$ -	CST	\$ 0.066
						CEI	\$ 0.010		\$ -	CEI	\$ 0.010

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70043	Orange	Orange County	Ocoee Crown Point Pkwy From: Ocoee High School To: Crown Point Rd	Context-based Solution	0.70	PLN/PD&E	\$ 0.428		\$ -	PLN/PD&E	\$ 0.428
						PE	\$ 1.283		\$ -	PE	\$ 1.283
						ROW	\$ 0.214		\$ -	ROW	\$ 0.214
						ENV	\$ 0.255		\$ -	ENV	\$ 0.255
						CST	\$ 4.278		\$ -	CST	\$ 4.278
						CEI	\$ 0.428		\$ -	CEI	\$ 0.428
70284	Orange	Orange County	Old Wetherbee Rd From: SR 527 / Orange Ave To: Wetherbee Rd	Widen from 2 to 4 Lanes	1.30	PLN/PD&E	\$ 3.350		\$ -	PLN/PD&E	\$ 3.350
						PE	\$ 6.700		\$ -	PE	\$ 6.700
						ROW	\$ 11.167		\$ -	ROW	\$ 11.167
						ENV	\$ 0.472		\$ -	ENV	\$ 0.472
						CST	\$ 22.334		\$ -	CST	\$ 22.334
						CEI	\$ 2.233		\$ -	CEI	\$ 2.233
70240	Orange	Orange County / Ocoee	Old Winter Garden Rd From: S. Bluford Ave To: Good Homes Rd	Widen from 4 to 6 Lanes and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.94	PLN/PD&E	\$ 4.679		\$ -	PLN/PD&E	\$ 4.679
						PE	\$ 9.359		\$ -	PE	\$ 9.359
						ROW	\$ 15.598		\$ -	ROW	\$ 15.598
						ENV	\$ 0.705		\$ -	ENV	\$ 0.705
						CST	\$ 31.196		\$ -	CST	\$ 31.196
						CEI	\$ 3.120		\$ -	CEI	\$ 3.120
70241	Orange	Orange County	Old Winter Garden Rd From: Hiawasse Rd To: Kirkman Rd	Widen from 4 to 6 Lanes with operational improvements	1.08	PLN/PD&E	\$ 2.597		\$ -	PLN/PD&E	\$ 2.597
						PE	\$ 5.195		\$ -	PE	\$ 5.195
						ROW	\$ 8.658		\$ -	ROW	\$ 8.658
						ENV	\$ 0.391		\$ -	ENV	\$ 0.391
						CST	\$ 17.315		\$ -	CST	\$ 17.315
						CEI	\$ 1.732		\$ -	CEI	\$ 1.732
70242	Orange	Orange County	Old Winter Garden Rd From: Kirkman Rd To: Ivey Ln	Widen from 4 to 6 Lanes	1.59	PLN/PD&E	\$ 3.631		\$ -	PLN/PD&E	\$ 3.631
						PE	\$ 7.262		\$ -	PE	\$ 7.262
						ROW	\$ 12.104		\$ -	ROW	\$ 12.104
						ENV	\$ 0.577		\$ -	ENV	\$ 0.577
						CST	\$ 24.208		\$ -	CST	\$ 24.208
						CEI	\$ 2.421		\$ -	CEI	\$ 2.421

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								Phase	YOE \$'s	Phase	YOE \$'s
70243	Orange	Orange County	Old Winter Garden Rd From: Ivey Ln To: John Young Pkwy	Widen from 4 to 6 Lanes	1.30	PLN/PD&E	\$ 3.388		\$ -	PLN/PD&E	\$ 3.388
						PE	\$ 6.776		\$ -	PE	\$ 6.776
						ROW	\$ 11.293		\$ -	ROW	\$ 11.293
						ENV	\$ 0.538		\$ -	ENV	\$ 0.538
						CST	\$ 22.585		\$ -	CST	\$ 22.585
						CEI	\$ 2.259		\$ -	CEI	\$ 2.259
70453	Orange	Orange County	Orange Ave From: Town Center Blvd To: Fairway Woods Blvd	Context-based Solution / Safety / Ops	1.61	PLN/PD&E	\$ 2.203		\$ -	PLN/PD&E	\$ 2.203
						PE	\$ 6.609		\$ -	PE	\$ 6.609
						ROW	\$ 1.102		\$ -	ROW	\$ 1.102
						ENV	\$ 0.417		\$ -	ENV	\$ 0.417
						CST	\$ 22.031		\$ -	CST	\$ 22.031
						CEI	\$ 2.203		\$ -	CEI	\$ 2.203
70454	Orange	Orange County	Orange Ave From: Tradeport Dr To: Landstreet Rd	Context-based Solution / Safety / Ops	1.08	PLN/PD&E	\$ 1.476		\$ -	PLN/PD&E	\$ 1.476
						PE	\$ 4.427		\$ -	PE	\$ 4.427
						ROW	\$ 0.738		\$ -	ROW	\$ 0.738
						ENV	\$ 0.279		\$ -	ENV	\$ 0.279
						CST	\$ 14.756		\$ -	CST	\$ 14.756
						CEI	\$ 1.476		\$ -	CEI	\$ 1.476
70455	Orange	Orange County	Orange Ave From: Landstreet Rd To: Sand Lake Rd	Context-based Solution / Safety / Ops	1.05	PLN/PD&E	\$ 1.436		\$ -	PLN/PD&E	\$ 1.436
						PE	\$ 4.308		\$ -	PE	\$ 4.308
						ROW	\$ 0.718		\$ -	ROW	\$ 0.718
						ENV	\$ 0.272		\$ -	ENV	\$ 0.272
						CST	\$ 14.359		\$ -	CST	\$ 14.359
						CEI	\$ 1.436		\$ -	CEI	\$ 1.436
70244	Orange	Orange County	Orangewood Blvd From: SR 528 To: Central Florida Pkwy	Widen from 4 to 6 Lanes	0.91	PLN/PD&E	\$ 2.071		\$ -	PLN/PD&E	\$ 2.071
						PE	\$ 4.143		\$ -	PE	\$ 4.143
						ROW	\$ 6.904		\$ -	ROW	\$ 6.904
						ENV	\$ 0.329		\$ -	ENV	\$ 0.329
						CST	\$ 13.809		\$ -	CST	\$ 13.809
						CEI	\$ 1.381		\$ -	CEI	\$ 1.381

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								Phase	YOE \$'s	Phase	YOE \$'s
70337	Orange	CFTOD	Overpass Rd From: Backstage Ln To: Bonnet Creek Pkwy	ITS/Technology	0.29	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.028		\$ -	PE	\$ 0.028
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.061		\$ -	ENV	\$ 0.061
						CST	\$ 0.138		\$ -	CST	\$ 0.138
						CEI	\$ 0.021		\$ -	CEI	\$ 0.021
70245	Orange	Orange County	Palm Pkwy / Turkey Lake Rd From: Winter Garden-Vineland Rd To: Central Florida Pkwy	Widen from 4 to 6 Lanes with Operational Improvements	2.68	PLN/PD&E	\$ 6.456		\$ -	PLN/PD&E	\$ 6.456
						PE	\$ 12.912		\$ -	PE	\$ 12.912
						ROW	\$ 21.520		\$ -	ROW	\$ 21.520
						ENV	\$ 0.973		\$ -	ENV	\$ 0.973
						CST	\$ 43.039		\$ -	CST	\$ 43.039
						CEI	\$ 4.304		\$ -	CEI	\$ 4.304
70361	Orange	Orange County	Palmetto Ave From: Aloma Ave To: Citrus Ave	ITS/Technology	0.14	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.013		\$ -	PE	\$ 0.013
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.028		\$ -	ENV	\$ 0.028
						CST	\$ 0.064		\$ -	CST	\$ 0.064
						CEI	\$ 0.010		\$ -	CEI	\$ 0.010
70046	Orange	Orange County	Peterson Rd Extension From: Peterson Rd To: General Electric Rd	New 4 Lane Roadway	1.05	PLN/PD&E	\$ 4.309		\$ -	PLN/PD&E	\$ 4.309
						PE	\$ 8.619		\$ -	PE	\$ 8.619
						ROW	\$ 14.365		\$ -	ROW	\$ 14.365
						ENV	\$ 0.437		\$ -	ENV	\$ 0.437
						CST	\$ 28.730		\$ -	CST	\$ 28.730
						CEI	\$ 2.873		\$ -	CEI	\$ 2.873
70246	Orange	Orange County	Pine Hills Rd From: SR 50 / Colonial Dr To: Balboa Dr	Widen from 4 to 6 Lanes	0.43	PLN/PD&E	\$ 0.980		\$ -	PLN/PD&E	\$ 0.980
						PE	\$ 1.959		\$ -	PE	\$ 1.959
						ROW	\$ 3.266		\$ -	ROW	\$ 3.266
						ENV	\$ 0.156		\$ -	ENV	\$ 0.156
						CST	\$ 6.531		\$ -	CST	\$ 6.531
						CEI	\$ 0.653		\$ -	CEI	\$ 0.653

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								Phase	YOE \$'s	Phase	YOE \$'s
70247	Orange	Orange County	Pine Hills Rd From: Balboa Dr To: Silver Star Rd	Widen from 4 to 6 Lanes	1.38	PLN/PD&E	\$ 3.147		\$ -	PLN/PD&E	\$ 3.147
						PE	\$ 6.294		\$ -	PE	\$ 6.294
						ROW	\$ 10.490		\$ -	ROW	\$ 10.490
						ENV	\$ 0.500		\$ -	ENV	\$ 0.500
						CST	\$ 20.980		\$ -	CST	\$ 20.980
						CEI	\$ 2.098		\$ -	CEI	\$ 2.098
70248	Orange	Orange County	Pine Hills Rd From: Silver Star Rd To: North Ln	Widen from 4 to 6 Lanes	1.27	PLN/PD&E	\$ 2.900		\$ -	PLN/PD&E	\$ 2.900
						PE	\$ 5.801		\$ -	PE	\$ 5.801
						ROW	\$ 9.668		\$ -	ROW	\$ 9.668
						ENV	\$ 0.461		\$ -	ENV	\$ 0.461
						CST	\$ 19.336		\$ -	CST	\$ 19.336
						CEI	\$ 1.934		\$ -	CEI	\$ 1.934
70249	Orange	Orange County	Pine Hills Rd From: North Ln To: Clarcona-Ocoee Rd	Widen from 4 to 6 Lanes	1.03	PLN/PD&E	\$ 2.352		\$ -	PLN/PD&E	\$ 2.352
						PE	\$ 4.704		\$ -	PE	\$ 4.704
						ROW	\$ 7.841		\$ -	ROW	\$ 7.841
						ENV	\$ 0.374		\$ -	ENV	\$ 0.374
						CST	\$ 15.682		\$ -	CST	\$ 15.682
						CEI	\$ 1.568		\$ -	CEI	\$ 1.568
70381	Orange	Orange County	Pine Hills Rd From: Old Winter Garden Rd To: Silver Star Rd	CS + Technology	2.54	PLN/PD&E	\$ 1.002		\$ -	PLN/PD&E	\$ 1.002
						PE	\$ 3.006		\$ -	PE	\$ 3.006
						ROW	\$ 0.501		\$ -	ROW	\$ 0.501
						ENV	\$ 0.527		\$ -	ENV	\$ 0.527
						CST	\$ 10.021		\$ -	CST	\$ 10.021
						CEI	\$ 1.002		\$ -	CEI	\$ 1.002
70382	Orange	Orange County	Pine Hills Rd From: Silver Star Rd To: Clarcona Ocoee Rd	CS + Technology	2.30	PLN/PD&E	\$ 0.907		\$ -	PLN/PD&E	\$ 0.907
						PE	\$ 2.721		\$ -	PE	\$ 2.721
						ROW	\$ 0.454		\$ -	ROW	\$ 0.454
						ENV	\$ 0.477		\$ -	ENV	\$ 0.477
						CST	\$ 9.071		\$ -	CST	\$ 9.071
						CEI	\$ 0.907		\$ -	CEI	\$ 0.907

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								Phase	YOE \$'s	Phase	YOE \$'s
70131	Orange	Orange County	Plymouth Sorrento Rd From: Lake County Limits To: Kelly Park Rd	Widen from 2 to 4 lanes	2.01	PLN/PD&E	\$ 5.185		\$ -	PLN/PD&E	\$ 5.185
						PE	\$ 10.370		\$ -	PE	\$ 10.370
						ROW	\$ 17.283		\$ -	ROW	\$ 17.283
						ENV	\$ 0.730		\$ -	ENV	\$ 0.730
						CST	\$ 34.566		\$ -	CST	\$ 34.566
						CEI	\$ 3.457		\$ -	CEI	\$ 3.457
70251	Orange	Orange County	Powers Dr From: Silver Star Rd To: North Ln	Widen from 2 to 4 Lanes	1.27	PLN/PD&E	\$ 3.273		\$ -	PLN/PD&E	\$ 3.273
						PE	\$ 6.546		\$ -	PE	\$ 6.546
						ROW	\$ 10.909		\$ -	ROW	\$ 10.909
						ENV	\$ 0.461		\$ -	ENV	\$ 0.461
						CST	\$ 21.819		\$ -	CST	\$ 21.819
						CEI	\$ 2.182		\$ -	CEI	\$ 2.182
70085	Orange	Orange County / Orlando	President Barack Obama Pkwy - Phase 3 From: Raleigh St To: SR 526 / Old Winter Garden Rd	New 4 Lane Roadway	1.19	PLN/PD&E	\$ 4.849		\$ -	PLN/PD&E	\$ 4.849
						PE	\$ 9.698		\$ -	PE	\$ 9.698
						ROW	\$ 16.164		\$ -	ROW	\$ 16.164
						ENV	\$ 0.492		\$ -	ENV	\$ 0.492
						CST	\$ 32.328		\$ -	CST	\$ 32.328
						CEI	\$ 3.233		\$ -	CEI	\$ 3.233
70114	Orange	Orange County / Orlando	President Barack Obama Pkwy - Phase 4 From: SR 526 / Old Winter Garden Rd To: SR 50 / Colonial Dr	New 4 Lane Roadway	0.52	PLN/PD&E	\$ 2.110		\$ -	PLN/PD&E	\$ 2.110
						PE	\$ 4.219		\$ -	PE	\$ 4.219
						ROW	\$ 7.032		\$ -	ROW	\$ 7.032
						ENV	\$ 0.214		\$ -	ENV	\$ 0.214
						CST	\$ 14.065		\$ -	CST	\$ 14.065
						CEI	\$ 1.406		\$ -	CEI	\$ 1.406
70252	Orange	Orange County	Reams Rd From: Taborfield Ave To: Silverlake Park Dr	Widen from 4 to 6 Lanes	3.11	PLN/PD&E	\$ 7.098		\$ -	PLN/PD&E	\$ 7.098
						PE	\$ 14.196		\$ -	PE	\$ 14.196
						ROW	\$ 23.659		\$ -	ROW	\$ 23.659
						ENV	\$ 1.128		\$ -	ENV	\$ 1.128
						CST	\$ 47.319		\$ -	CST	\$ 47.319
						CEI	\$ 4.732		\$ -	CEI	\$ 4.732

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70564	Orange	Orange County	Reams Rd From: Floridian Pl To: Taborfield Ave	Widen to 6 lanes	1.40	PLN/PD&E	\$ 1.827		\$ -	PLN/PD&E	\$ 1.827
						PE	\$ 3.654		\$ -	PE	\$ 3.654
						ROW	\$ 6.090		\$ -	ROW	\$ 6.090
						ENV	\$ 0.290		\$ -	ENV	\$ 0.290
						CST	\$ 12.180		\$ -	CST	\$ 12.180
						CEI	\$ 1.218		\$ -	CEI	\$ 1.218
70104	Orange	Orange County	Richard Crotty Pkwy From: SR 551 / Goldenrod Rd To: Dean Rd	New 4 Lane Roadway	3.17	PLN/PD&E	\$ 11.348		\$ -	PLN/PD&E	\$ 11.348
						PE	\$ 22.696		\$ -	PE	\$ 22.696
						ROW	\$ 37.827		\$ -	ROW	\$ 37.827
						ENV	\$ 1.151		\$ -	ENV	\$ 1.151
						CST	\$ 75.654		\$ -	CST	\$ 75.654
						CEI	\$ 7.565		\$ -	CEI	\$ 7.565
70097	Orange	Orange County	Rio Grande Ave From: Oak Ridge Rd To: Americana Blvd	Widen from 2 to 4 lanes	0.89	PLN/PD&E	\$ 2.296		\$ -	PLN/PD&E	\$ 2.296
						PE	\$ 4.592		\$ -	PE	\$ 4.592
						ROW	\$ 7.654		\$ -	ROW	\$ 7.654
						ENV	\$ 0.323		\$ -	ENV	\$ 0.323
						CST	\$ 15.308		\$ -	CST	\$ 15.308
						CEI	\$ 1.531		\$ -	CEI	\$ 1.531
70390	Orange	Orange County	Rock Springs Rd From: at Welch Rd To: -	Context-based Solution - Design Phase * connected to 40094 on the Urban Corridors/Context-based Solution Needs List	0.40	PLN/PD&E	\$ 0.138		\$ -	PLN/PD&E	\$ 0.138
						PE	\$ 0.413		\$ -	PE	\$ 0.413
						ROW	\$ 0.069		\$ -	ROW	\$ 0.069
						ENV	\$ 0.082		\$ -	ENV	\$ 0.082
						CST	\$ 1.375		\$ -	CST	\$ 1.375
						CEI	\$ 0.138		\$ -	CEI	\$ 0.138
70369	Orange	Orange County	Rock Springs Rd Access Study (2 of 5) From: at Park Ave and Sandpiper St To: -	Operational / Safety	0.40	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.013		\$ -	PE	\$ 0.013
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.082		\$ -	ENV	\$ 0.082
						CST	\$ 0.066		\$ -	CST	\$ 0.066
						CEI	\$ 0.010		\$ -	CEI	\$ 0.010

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70370	Orange	Orange County	Rock Springs Rd Access Study (4 of 5) From: at Ustler Rd To: -	Operational / Safety	0.40	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.013		\$ -	PE	\$ 0.013
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.082		\$ -	ENV	\$ 0.082
						CST	\$ 0.066		\$ -	CST	\$ 0.066
						CEI	\$ 0.010		\$ -	CEI	\$ 0.010
70371	Orange	Orange County	Rock Springs Rd Access Study (5 of 5) From: at Lester Rd To: -	Operational / Safety * connected to 40094 on the Urban Corridor Improvements / Context-based Solution Cost Feasible Projects and Unfunded Needs List	0.40	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.013		\$ -	PE	\$ 0.013
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.082		\$ -	ENV	\$ 0.082
						CST	\$ 0.066		\$ -	CST	\$ 0.066
						CEI	\$ 0.010		\$ -	CEI	\$ 0.010
70078	Orange	Orange County	Rogers Rd Extension From: Rogers Rd To: Ponkan Rd	New 4 Lane Roadway	0.51	PLN/PD&E	\$ 2.081		\$ -	PLN/PD&E	\$ 2.081
						PE	\$ 4.162		\$ -	PE	\$ 4.162
						ROW	\$ 6.937		\$ -	ROW	\$ 6.937
						ENV	\$ 0.211		\$ -	ENV	\$ 0.211
						CST	\$ 13.874		\$ -	CST	\$ 13.874
						CEI	\$ 1.387		\$ -	CEI	\$ 1.387
70359	Orange	Orange County	Rosamond Dr From: N Lake Orlando Pkwy To: N Orange Blossom Trl	ITS/Technology	0.36	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.034		\$ -	PE	\$ 0.034
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.074		\$ -	ENV	\$ 0.074
						CST	\$ 0.169		\$ -	CST	\$ 0.169
						CEI	\$ 0.025		\$ -	CEI	\$ 0.025
70255	Orange	Orange County	Rose Ave From: SR 424 / Edgewater Dr To: Seminole County Line	Intersection & Context-based Solution	0.99	PLN/PD&E	\$ 0.683		\$ -	PLN/PD&E	\$ 0.683
						PE	\$ 2.049		\$ -	PE	\$ 2.049
						ROW	\$ 0.341		\$ -	ROW	\$ 0.341
						ENV	\$ 0.359		\$ -	ENV	\$ 0.359
						CST	\$ 6.830		\$ -	CST	\$ 6.830
						CEI	\$ 0.683		\$ -	CEI	\$ 0.683

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70256	Orange	Orange County	Round Lake Rd From: Kelly Park Rd To: Lake County Line	Widen from 2 to 4 Lanes	2.04	PLN/PD&E	\$ 5.265		\$ -	PLN/PD&E	\$ 5.265
						PE	\$ 10.530		\$ -	PE	\$ 10.530
						ROW	\$ 17.550		\$ -	ROW	\$ 17.550
						ENV	\$ 0.741		\$ -	ENV	\$ 0.741
						CST	\$ 35.099		\$ -	CST	\$ 35.099
						CEI	\$ 3.510		\$ -	CEI	\$ 3.510
70257	Orange	Orange County	Rouse Rd From: SR 50 / Colonial Dr To: Lockanotosa Trl	Widen from 4 to 6 Lanes	0.99	PLN/PD&E	\$ 2.589		\$ -	PLN/PD&E	\$ 2.589
						PE	\$ 5.178		\$ -	PE	\$ 5.178
						ROW	\$ 8.630		\$ -	ROW	\$ 8.630
						ENV	\$ 0.411		\$ -	ENV	\$ 0.411
						CST	\$ 17.261		\$ -	CST	\$ 17.261
						CEI	\$ 1.726		\$ -	CEI	\$ 1.726
70262	Orange	Orange County	S Access Rd From: Heintzelman Blvd To: US 417	Widen from 4 to 6 Lanes with Safety Improvements	2.84	PLN/PD&E	\$ 6.477		\$ -	PLN/PD&E	\$ 6.477
						PE	\$ 12.953		\$ -	PE	\$ 12.953
						ROW	\$ 21.589		\$ -	ROW	\$ 21.589
						ENV	\$ 1.029		\$ -	ENV	\$ 1.029
						CST	\$ 43.178		\$ -	CST	\$ 43.178
						CEI	\$ 4.318		\$ -	CEI	\$ 4.318
70258	Orange	Orange County	Sadler Rd From: Lake County Line To: Orange Blossom Trl	Widen from 2 to 4 Lanes	2.36	PLN/PD&E	\$ 6.079		\$ -	PLN/PD&E	\$ 6.079
						PE	\$ 12.158		\$ -	PE	\$ 12.158
						ROW	\$ 20.264		\$ -	ROW	\$ 20.264
						ENV	\$ 0.856		\$ -	ENV	\$ 0.856
						CST	\$ 40.528		\$ -	CST	\$ 40.528
						CEI	\$ 4.053		\$ -	CEI	\$ 4.053
70049	Orange	Orange County	Sadler Rd Extension to Joey McGuckin Rd From: Round Lake Rd To: Joey McGuckin Rd	New 4 Lane Roadway	1.77	PLN/PD&E	\$ 7.216		\$ -	PLN/PD&E	\$ 7.216
						PE	\$ 14.433		\$ -	PE	\$ 14.433
						ROW	\$ 24.055		\$ -	ROW	\$ 24.055
						ENV	\$ 0.732		\$ -	ENV	\$ 0.732
						CST	\$ 48.110		\$ -	CST	\$ 48.110
						CEI	\$ 4.811		\$ -	CEI	\$ 4.811

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70259	Orange	Orange County	Sand Lake Rd From: Apopka-Vineland Rd To: Dr. Philips Blvd	Widen from 4 to 6 Lanes	0.71	PLN/PD&E	\$ 1.628		\$ -	PLN/PD&E	\$ 1.628
						PE	\$ 3.257		\$ -	PE	\$ 3.257
						ROW	\$ 5.428		\$ -	ROW	\$ 5.428
						ENV	\$ 0.259		\$ -	ENV	\$ 0.259
						CST	\$ 10.855		\$ -	CST	\$ 10.855
						CEI	\$ 1.086		\$ -	CEI	\$ 1.086
70260	Orange	Orange County	Sand Lake Rd From: Dr. Phillips Blvd To: Turkey Lake Rd	Widen from 4 to 6 Lanes with Safety Improvements	0.62	PLN/PD&E	\$ 1.416		\$ -	PLN/PD&E	\$ 1.416
						PE	\$ 2.832		\$ -	PE	\$ 2.832
						ROW	\$ 4.720		\$ -	ROW	\$ 4.720
						ENV	\$ 0.225		\$ -	ENV	\$ 0.225
						CST	\$ 9.439		\$ -	CST	\$ 9.439
						CEI	\$ 0.944		\$ -	CEI	\$ 0.944
70050	Orange	Orange County	Schofield Rd From: Valencia Pkwy To: SR 429	Context-based Solution	0.33	PLN/PD&E	\$ 0.171		\$ -	PLN/PD&E	\$ 0.171
						PE	\$ 0.514		\$ -	PE	\$ 0.514
						ROW	\$ 0.086		\$ -	ROW	\$ 0.086
						ENV	\$ 0.102		\$ -	ENV	\$ 0.102
						CST	\$ 1.714		\$ -	CST	\$ 1.714
						CEI	\$ 0.171		\$ -	CEI	\$ 0.171
70051	Orange	Orange County	Schofield Rd From: Orange / Lake Limits To: Valencia Pkwy	Context-based Solution	0.66	PLN/PD&E	\$ 0.402		\$ -	PLN/PD&E	\$ 0.402
						PE	\$ 1.205		\$ -	PE	\$ 1.205
						ROW	\$ 0.201		\$ -	ROW	\$ 0.201
						ENV	\$ 0.240		\$ -	ENV	\$ 0.240
						CST	\$ 4.016		\$ -	CST	\$ 4.016
						CEI	\$ 0.402		\$ -	CEI	\$ 0.402
70377	Orange	Orange County	Schofield Rd From: West of SR 429 To: SR 429	Operational / Safety	0.03	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.003		\$ -	PE	\$ 0.003
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.006		\$ -	ENV	\$ 0.006
						CST	\$ 0.014		\$ -	CST	\$ 0.014
						CEI	\$ 0.002		\$ -	CEI	\$ 0.002

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70052	Orange	Orange County	Seidel Rd From: Avalon Rd To: SR 429	Widen from 4 to 6 lanes	0.28	PLN/PD&E	\$ 0.642		\$ -	PLN/PD&E	\$ 0.642
						PE	\$ 1.283		\$ -	PE	\$ 1.283
						ROW	\$ 2.139		\$ -	ROW	\$ 2.139
						ENV	\$ 0.102		\$ -	ENV	\$ 0.102
						CST	\$ 4.278		\$ -	CST	\$ 4.278
						CEI	\$ 0.428		\$ -	CEI	\$ 0.428
70261	Orange	Orange County	Seidel Rd From: Murcott Blossom Blvd To: Summerlake Park Blvd	Widen from 4 to 6 Lanes	0.68	PLN/PD&E	\$ 1.558		\$ -	PLN/PD&E	\$ 1.558
						PE	\$ 3.115		\$ -	PE	\$ 3.115
						ROW	\$ 5.192		\$ -	ROW	\$ 5.192
						ENV	\$ 0.247		\$ -	ENV	\$ 0.247
						CST	\$ 10.383		\$ -	CST	\$ 10.383
						CEI	\$ 1.038		\$ -	CEI	\$ 1.038
70116	Orange	FDOT	SR 527 / Hansel Ave From: Hoffner Ave To: -	Add an east bound left turn lane on Hoffner at Hansel	0.31	PLN/PD&E	\$ 0.044		\$ -	PLN/PD&E	\$ 0.044
						PE	\$ 0.131		\$ -	PE	\$ 0.131
						ROW	\$ 0.022		\$ -	ROW	\$ 0.022
						ENV	\$ 0.130		\$ -	ENV	\$ 0.130
						CST	\$ 0.436		\$ -	CST	\$ 0.436
						CEI	\$ 0.044		\$ -	CEI	\$ 0.044
70264	Orange	Orange County	Stoneybrook West Pkwy (EB) From: One-Way Pairs (W) To: Winter Garden-Vineland Rd	Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.40	PLN/PD&E	\$ 3.365		\$ -	PLN/PD&E	\$ 3.365
						PE	\$ 6.730		\$ -	PE	\$ 6.730
						ROW	\$ 11.217		\$ -	ROW	\$ 11.217
						ENV	\$ 0.507		\$ -	ENV	\$ 0.507
						CST	\$ 22.434		\$ -	CST	\$ 22.434
						CEI	\$ 2.243		\$ -	CEI	\$ 2.243

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70265	Orange	Orange County	Stoneybrook West Pkwy (WB) From: One-Way Pairs (W) To: Winter Garden-Vineland Rd	Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	1.37	PLN/PD&E	\$ 3.133		\$ -	PLN/PD&E	\$ 3.133
						PE	\$ 6.267		\$ -	PE	\$ 6.267
						ROW	\$ 10.444		\$ -	ROW	\$ 10.444
						ENV	\$ 0.498		\$ -	ENV	\$ 0.498
						CST	\$ 20.889		\$ -	CST	\$ 20.889
						CEI	\$ 2.089		\$ -	CEI	\$ 2.089
70100	Orange	Orange County	Summerlake Park Blvd From: Porter Rd To: Summerlake Groves St	Widen from 2 to 4 lanes	0.80	PLN/PD&E	\$ 2.054		\$ -	PLN/PD&E	\$ 2.054
						PE	\$ 4.108		\$ -	PE	\$ 4.108
						ROW	\$ 6.846		\$ -	ROW	\$ 6.846
						ENV	\$ 0.289		\$ -	ENV	\$ 0.289
						CST	\$ 13.693		\$ -	CST	\$ 13.693
						CEI	\$ 1.369		\$ -	CEI	\$ 1.369
70250	Orange	Orange County	Summerlake Park Blvd From: Seidel Rd To: Ficquette Rd / Reams Rd	Widen from 4 to 6 Lanes	0.39	PLN/PD&E	\$ 0.886		\$ -	PLN/PD&E	\$ 0.886
						PE	\$ 1.772		\$ -	PE	\$ 1.772
						ROW	\$ 2.954		\$ -	ROW	\$ 2.954
						ENV	\$ 0.141		\$ -	ENV	\$ 0.141
						CST	\$ 5.907		\$ -	CST	\$ 5.907
						CEI	\$ 0.591		\$ -	CEI	\$ 0.591
70267	Orange	Orange County	Taft-Vineland Rd From: General Dr To: Orange Ave	Widen from 4 to 6 Lanes	1.04	PLN/PD&E	\$ 2.375		\$ -	PLN/PD&E	\$ 2.375
						PE	\$ 4.750		\$ -	PE	\$ 4.750
						ROW	\$ 7.917		\$ -	ROW	\$ 7.917
						ENV	\$ 0.377		\$ -	ENV	\$ 0.377
						CST	\$ 15.834		\$ -	CST	\$ 15.834
						CEI	\$ 1.583		\$ -	CEI	\$ 1.583

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								Phase	YOE \$'s	Phase	YOE \$'s
70106	Orange	Orange County	Tanner Rd From: Lake Pickett Rd To: Orange / Seminole Limits	Context-based Solution / Safety / Ops	2.20	PLN/PD&E	\$ 1.738		\$ -	PLN/PD&E	\$ 1.738
						PE	\$ 5.213		\$ -	PE	\$ 5.213
						ROW	\$ 0.869		\$ -	ROW	\$ 0.869
						ENV	\$ 0.914		\$ -	ENV	\$ 0.914
						CST	\$ 17.377		\$ -	CST	\$ 17.377
						CEI	\$ 1.738		\$ -	CEI	\$ 1.738
70056	Orange	Orange County	Terry Ave From: Robinson St To: SR 50 / Colonial Dr	Context-based Solution	0.53	PLN/PD&E	\$ 0.319		\$ -	PLN/PD&E	\$ 0.319
						PE	\$ 0.957		\$ -	PE	\$ 0.957
						ROW	\$ 0.160		\$ -	ROW	\$ 0.160
						ENV	\$ 0.190		\$ -	ENV	\$ 0.190
						CST	\$ 3.190		\$ -	CST	\$ 3.190
						CEI	\$ 0.319		\$ -	CEI	\$ 0.319
70269	Orange	Orange County	Tilden Rd From: Avalon Rd To: Winter Garden-Vineland Rd	Widen from 2 to 4 Lanes with Operational and Safety Improvements	2.17	PLN/PD&E	\$ 5.860		\$ -	PLN/PD&E	\$ 5.860
						PE	\$ 11.720		\$ -	PE	\$ 11.720
						ROW	\$ 19.533		\$ -	ROW	\$ 19.533
						ENV	\$ 0.787		\$ -	ENV	\$ 0.787
						CST	\$ 39.066		\$ -	CST	\$ 39.066
						CEI	\$ 3.907		\$ -	CEI	\$ 3.907
70099	Orange	Orange County	Tiny Rd / Schoolhouse Pond Rd From: New Independence Rd To: Bridgewater Crossings Blvd	Widen from 2 to 4 lanes	0.77	PLN/PD&E	\$ 1.974		\$ -	PLN/PD&E	\$ 1.974
						PE	\$ 3.948		\$ -	PE	\$ 3.948
						ROW	\$ 6.580		\$ -	ROW	\$ 6.580
						ENV	\$ 0.278		\$ -	ENV	\$ 0.278
						CST	\$ 13.160		\$ -	CST	\$ 13.160
						CEI	\$ 1.316		\$ -	CEI	\$ 1.316
70270	Orange	Orange County	Town Center Blvd From: Orange Blossom Trl To: Orange Ave	Widen from 2 to 4 Lanes with Operational and Safety Improvements	1.29	PLN/PD&E	\$ 3.723		\$ -	PLN/PD&E	\$ 3.723
						PE	\$ 7.446		\$ -	PE	\$ 7.446
						ROW	\$ 12.410		\$ -	ROW	\$ 12.410
						ENV	\$ 0.467		\$ -	ENV	\$ 0.467
						CST	\$ 24.821		\$ -	CST	\$ 24.821
						CEI	\$ 2.482		\$ -	CEI	\$ 2.482

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								Phase	YOE \$'s	Phase	YOE \$'s
70271	Orange	Orange County	Town Center Blvd From: SR 527 / Orange Ave To: Landstar Blvd	Widen from 4 to 6 Lanes with Operational and Safety Improvements	1.19	PLN/PD&E	\$ 2.860		\$ -	PLN/PD&E	\$ 2.860
						PE	\$ 5.719		\$ -	PE	\$ 5.719
						ROW	\$ 9.532		\$ -	ROW	\$ 9.532
						ENV	\$ 0.431		\$ -	ENV	\$ 0.431
						CST	\$ 19.064		\$ -	CST	\$ 19.064
						CEI	\$ 1.906		\$ -	CEI	\$ 1.906
70057	Orange	Orange County	Tradeshow Blvd From: Universal Blvd To: Destination Pkwy	Context-based Solution with Transit Lanes	0.62	PLN/PD&E	\$ 0.377		\$ -	PLN/PD&E	\$ 0.377
						PE	\$ 1.132		\$ -	PE	\$ 1.132
						ROW	\$ 0.189		\$ -	ROW	\$ 0.189
						ENV	\$ 0.225		\$ -	ENV	\$ 0.225
						CST	\$ 3.773		\$ -	CST	\$ 3.773
						CEI	\$ 0.377		\$ -	CEI	\$ 0.377
70272	Orange	Orange County	Turkey Lake Rd From: Sand Lake Rd To: Wallace Rd	Widen from 4 to 6 Lanes with Operational and Safety Improvements	0.91	PLN/PD&E	\$ 2.087		\$ -	PLN/PD&E	\$ 2.087
						PE	\$ 4.175		\$ -	PE	\$ 4.175
						ROW	\$ 6.958		\$ -	ROW	\$ 6.958
						ENV	\$ 0.332		\$ -	ENV	\$ 0.332
						CST	\$ 13.916		\$ -	CST	\$ 13.916
						CEI	\$ 1.392		\$ -	CEI	\$ 1.392
70273	Orange	Orange County	Turkey Lake Rd From: Wallace Rd To: Vineland Rd	Widen from 4 to 6 Lanes	1.23	PLN/PD&E	\$ 2.816		\$ -	PLN/PD&E	\$ 2.816
						PE	\$ 5.632		\$ -	PE	\$ 5.632
						ROW	\$ 9.386		\$ -	ROW	\$ 9.386
						ENV	\$ 0.447		\$ -	ENV	\$ 0.447
						CST	\$ 18.772		\$ -	CST	\$ 18.772
						CEI	\$ 1.877		\$ -	CEI	\$ 1.877
70459	Orange	Orange County	Turkey Lake Rd From: Vineland Rd To: Conroy-Windermere Rd	Context-based Solution / Safety / Ops	0.97	PLN/PD&E	\$ 0.287		\$ -	PLN/PD&E	\$ 0.287
						PE	\$ 0.862		\$ -	PE	\$ 0.862
						ROW	\$ 0.144		\$ -	ROW	\$ 0.144
						ENV	\$ 0.200		\$ -	ENV	\$ 0.200
						CST	\$ 2.872		\$ -	CST	\$ 2.872
						CEI	\$ 0.287		\$ -	CEI	\$ 0.287

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70300	Orange	Orange County	Universal Blvd From: Sand Lake Rd To: Pointe Plaza Ave	Widen from 4 to 6 Lanes with Operational Improvements	1.02	PLN/PD&E	\$ 2.443		\$ -	PLN/PD&E	\$ 2.443
						PE	\$ 4.886		\$ -	PE	\$ 4.886
						ROW	\$ 8.144		\$ -	ROW	\$ 8.144
						ENV	\$ 0.368		\$ -	ENV	\$ 0.368
						CST	\$ 16.288		\$ -	CST	\$ 16.288
						CEI	\$ 1.629		\$ -	CEI	\$ 1.629
70301	Orange	Orange County	Universal Blvd From: Pointe Plaza Ave To: SR 528	Widen from 4 to 6 Lanes with Safety Improvements	2.12	PLN/PD&E	\$ 4.851		\$ -	PLN/PD&E	\$ 4.851
						PE	\$ 9.701		\$ -	PE	\$ 9.701
						ROW	\$ 16.169		\$ -	ROW	\$ 16.169
						ENV	\$ 0.771		\$ -	ENV	\$ 0.771
						CST	\$ 32.338		\$ -	CST	\$ 32.338
						CEI	\$ 3.234		\$ -	CEI	\$ 3.234
70274	Orange	Orange County	University Blvd From: Semoran Blvd To: Forsyth Rd	Widen from 4 to 6 Lanes with Safety Improvements	0.50	PLN/PD&E	\$ 1.144		\$ -	PLN/PD&E	\$ 1.144
						PE	\$ 2.288		\$ -	PE	\$ 2.288
						ROW	\$ 3.814		\$ -	ROW	\$ 3.814
						ENV	\$ 0.182		\$ -	ENV	\$ 0.182
						CST	\$ 7.628		\$ -	CST	\$ 7.628
						CEI	\$ 0.763		\$ -	CEI	\$ 0.763
70275	Orange	Orange County	University Blvd From: Forsyth Rd To: Goldenrod Rd	Widen from 4 to 6 Lanes with Safety Improvements	0.76	PLN/PD&E	\$ 1.724		\$ -	PLN/PD&E	\$ 1.724
						PE	\$ 3.448		\$ -	PE	\$ 3.448
						ROW	\$ 5.747		\$ -	ROW	\$ 5.747
						ENV	\$ 0.274		\$ -	ENV	\$ 0.274
						CST	\$ 11.495		\$ -	CST	\$ 11.495
						CEI	\$ 1.149		\$ -	CEI	\$ 1.149
70276	Orange	Orange County	University Blvd From: Goldenrod Rd To: Hall Rd	Widen from 4 to 6 Lanes with Safety Improvements	1.22	PLN/PD&E	\$ 2.775		\$ -	PLN/PD&E	\$ 2.775
						PE	\$ 5.549		\$ -	PE	\$ 5.549
						ROW	\$ 9.249		\$ -	ROW	\$ 9.249
						ENV	\$ 0.441		\$ -	ENV	\$ 0.441
						CST	\$ 18.498		\$ -	CST	\$ 18.498
						CEI	\$ 1.850		\$ -	CEI	\$ 1.850

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								Phase	YOE \$'s	Phase	YOE \$'s
70277	Orange	Orange County	University Blvd From: Hall Rd To: Econlockhatchee Trl	Widen from 4 to 6 Lanes with Safety Improvements	0.37	PLN/PD&E	\$ 0.850		\$ -	PLN/PD&E	\$ 0.850
						PE	\$ 1.699		\$ -	PE	\$ 1.699
						ROW	\$ 2.832		\$ -	ROW	\$ 2.832
						ENV	\$ 0.135		\$ -	ENV	\$ 0.135
						CST	\$ 5.664		\$ -	CST	\$ 5.664
						CEI	\$ 0.566		\$ -	CEI	\$ 0.566
70278	Orange	Orange County	University Blvd From: Econlockhatchee Trl To: SR 417	Widen from 4 to 6 Lanes with Safety Improvements	0.72	PLN/PD&E	\$ 1.651		\$ -	PLN/PD&E	\$ 1.651
						PE	\$ 3.302		\$ -	PE	\$ 3.302
						ROW	\$ 5.504		\$ -	ROW	\$ 5.504
						ENV	\$ 0.262		\$ -	ENV	\$ 0.262
						CST	\$ 11.008		\$ -	CST	\$ 11.008
						CEI	\$ 1.101		\$ -	CEI	\$ 1.101
70279	Orange	Orange County	University Blvd From: SR 417 To: Dean Rd	Widen from 4 to 6 Lanes with Operational and Safety Improvements	0.31	PLN/PD&E	\$ 0.713		\$ -	PLN/PD&E	\$ 0.713
						PE	\$ 1.425		\$ -	PE	\$ 1.425
						ROW	\$ 2.375		\$ -	ROW	\$ 2.375
						ENV	\$ 0.113		\$ -	ENV	\$ 0.113
						CST	\$ 4.750		\$ -	CST	\$ 4.750
						CEI	\$ 0.475		\$ -	CEI	\$ 0.475
70383	Orange	Orange County	University Blvd From: N Dean Rd To: Alafaya Trl	Operational / Safety	2.24	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.211		\$ -	PE	\$ 0.211
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.465		\$ -	ENV	\$ 0.465
						CST	\$ 1.054		\$ -	CST	\$ 1.054
						CEI	\$ 0.158		\$ -	CEI	\$ 0.158
70462	Orange	Orange County	University Blvd From: Econlockhatchee Trl To: SR 417	Context-based Solution / Safety / Ops	0.72	PLN/PD&E	\$ 0.377		\$ -	PLN/PD&E	\$ 0.377
						PE	\$ 1.131		\$ -	PE	\$ 1.131
						ROW	\$ 0.189		\$ -	ROW	\$ 0.189
						ENV	\$ 0.263		\$ -	ENV	\$ 0.263
						CST	\$ 3.771		\$ -	CST	\$ 3.771
						CEI	\$ 0.377		\$ -	CEI	\$ 0.377

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70473	Orange	Orange County	University Blvd From: Hall Rd To: Econlockatchee Trail	Context-based Solution / Safety / Ops	0.37	PLN/PD&E	\$ 0.138		\$ -	PLN/PD&E	\$ 0.138
						PE	\$ 0.415		\$ -	PE	\$ 0.415
						ROW	\$ 0.069		\$ -	ROW	\$ 0.069
						ENV	\$ 0.096		\$ -	ENV	\$ 0.096
						CST	\$ 1.384		\$ -	CST	\$ 1.384
						CEI	\$ 0.138		\$ -	CEI	\$ 0.138
70058	Orange	Orange County	Valencia Pkwy From: Schofield Rd To: Old YMCA Rd	New 4 Lane Roadway	0.84	PLN/PD&E	\$ 2.998		\$ -	PLN/PD&E	\$ 2.998
						PE	\$ 5.996		\$ -	PE	\$ 5.996
						ROW	\$ 9.993		\$ -	ROW	\$ 9.993
						ENV	\$ 0.304		\$ -	ENV	\$ 0.304
						CST	\$ 19.987		\$ -	CST	\$ 19.987
						CEI	\$ 1.999		\$ -	CEI	\$ 1.999
70059	Orange	Orange County	Valencia Pkwy From: New Independence Pkwy To: Horizon Blvd	New 4 Lane Roadway	0.93	PLN/PD&E	\$ 3.341		\$ -	PLN/PD&E	\$ 3.341
						PE	\$ 6.683		\$ -	PE	\$ 6.683
						ROW	\$ 11.138		\$ -	ROW	\$ 11.138
						ENV	\$ 0.339		\$ -	ENV	\$ 0.339
						CST	\$ 22.276		\$ -	CST	\$ 22.276
						CEI	\$ 2.228		\$ -	CEI	\$ 2.228
70060	Orange	Orange County	Valencia Pkwy From: Horizon Blvd To: Schofield Rd	New 4 Lane Roadway	0.61	PLN/PD&E	\$ 2.172		\$ -	PLN/PD&E	\$ 2.172
						PE	\$ 4.343		\$ -	PE	\$ 4.343
						ROW	\$ 7.239		\$ -	ROW	\$ 7.239
						ENV	\$ 0.220		\$ -	ENV	\$ 0.220
						CST	\$ 14.477		\$ -	CST	\$ 14.477
						CEI	\$ 1.448		\$ -	CEI	\$ 1.448
70280	Orange	Orange County	Wallace Rd From: Dr. Phillips Blvd To: Turkey Lake Rd	Widen from 2 to 4 Lanes with Operational Improvements	1.04	PLN/PD&E	\$ 2.803		\$ -	PLN/PD&E	\$ 2.803
						PE	\$ 5.606		\$ -	PE	\$ 5.606
						ROW	\$ 9.343		\$ -	ROW	\$ 9.343
						ENV	\$ 0.377		\$ -	ENV	\$ 0.377
						CST	\$ 18.687		\$ -	CST	\$ 18.687
						CEI	\$ 1.869		\$ -	CEI	\$ 1.869

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								Phase	YOE \$'s	Phase	YOE \$'s
70077	Orange	Orange County	Wekiwa Springs Rd From: Canterclub Trl To: Orchid Dr	Widen from 2 to 4 lanes	0.75	PLN/PD&E	\$ 1.938		\$ -	PLN/PD&E	\$ 1.938
						PE	\$ 3.876		\$ -	PE	\$ 3.876
						ROW	\$ 6.460		\$ -	ROW	\$ 6.460
						ENV	\$ 0.273		\$ -	ENV	\$ 0.273
						CST	\$ 12.919		\$ -	CST	\$ 12.919
						CEI	\$ 1.292		\$ -	CEI	\$ 1.292
70282	Orange	Orange County	Wekiwa Springs Rd From: Semoran Blvd To: Canter Club Trl	Widen from 4 to 6 Lanes	1.01	PLN/PD&E	\$ 2.297		\$ -	PLN/PD&E	\$ 2.297
						PE	\$ 4.595		\$ -	PE	\$ 4.595
						ROW	\$ 7.658		\$ -	ROW	\$ 7.658
						ENV	\$ 0.365		\$ -	ENV	\$ 0.365
						CST	\$ 15.316		\$ -	CST	\$ 15.316
						CEI	\$ 1.532		\$ -	CEI	\$ 1.532
70066	Orange	Orange County	Welch Rd From: Rock Springs Rd To: Thompson Rd	Widen from 2 to 4 lanes	1.26	PLN/PD&E	\$ 3.711		\$ -	PLN/PD&E	\$ 3.711
						PE	\$ 7.422		\$ -	PE	\$ 7.422
						ROW	\$ 12.370		\$ -	ROW	\$ 12.370
						ENV	\$ 0.522		\$ -	ENV	\$ 0.522
						CST	\$ 24.739		\$ -	CST	\$ 24.739
						CEI	\$ 2.474		\$ -	CEI	\$ 2.474
70067	Orange	Orange County	Welch Rd From: Thompson Rd To: Wekiwa Springs Rd	Widen from 2 to 4 lanes	1.29	PLN/PD&E	\$ 3.324		\$ -	PLN/PD&E	\$ 3.324
						PE	\$ 6.649		\$ -	PE	\$ 6.649
						ROW	\$ 11.081		\$ -	ROW	\$ 11.081
						ENV	\$ 0.468		\$ -	ENV	\$ 0.468
						CST	\$ 22.162		\$ -	CST	\$ 22.162
						CEI	\$ 2.216		\$ -	CEI	\$ 2.216
70479	Orange	Orange County	West Rd From: at Fountains West To: -	Safety Improvements	0.12	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.005		\$ -	PE	\$ 0.005
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.031		\$ -	ENV	\$ 0.031
						CST	\$ 0.025		\$ -	CST	\$ 0.025
						CEI	\$ 0.004		\$ -	CEI	\$ 0.004

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								Phase	YOE \$'s	Phase	YOE \$'s
70172	Orange	Orange County	West Rd / Clarcona-Ocoee Rd From: SR 429 To: Clarke Rd	Widen from 4 to 6 Lanes	2.00	PLN/PD&E	\$ 4.563		\$ -	PLN/PD&E	\$ 4.563
						PE	\$ 9.126		\$ -	PE	\$ 9.126
						ROW	\$ 15.210		\$ -	ROW	\$ 15.210
						ENV	\$ 0.725		\$ -	ENV	\$ 0.725
						CST	\$ 30.419		\$ -	CST	\$ 30.419
						CEI	\$ 3.042		\$ -	CEI	\$ 3.042
70492	Orange	Bay Lake / Orange County	Western Way Extension From: Avalon Rd To: Hartzog Rd	New 4 Lane Roadway	1.76	PLN/PD&E	\$ 3.598		\$ -	PLN/PD&E	\$ 3.598
						PE	\$ 7.196		\$ -	PE	\$ 7.196
						ROW	\$ 11.993		\$ -	ROW	\$ 11.993
						ENV	\$ 0.365		\$ -	ENV	\$ 0.365
						CST	\$ 23.987		\$ -	CST	\$ 23.987
						CEI	\$ 2.399		\$ -	CEI	\$ 2.399
70322	Orange	CFTOD	Western Way From: Buena Vista Dr To: SR 429	Widen from 4 lane urban & rural divided road to 6 lanes including intersection improvements at Western Way & Buena Vista Dr (possible flyover)	2.77	PLN/PD&E	\$ 3.611		\$ -	PLN/PD&E	\$ 3.611
						PE	\$ 7.222		\$ -	PE	\$ 7.222
						ROW	\$ 12.036		\$ -	ROW	\$ 12.036
						ENV	\$ 0.574		\$ -	ENV	\$ 0.574
						CST	\$ 24.073		\$ -	CST	\$ 24.073
						CEI	\$ 2.407		\$ -	CEI	\$ 2.407
70283	Orange	Orange County	Wetherbee Rd From: Orange Blossom Trl To: Florida's Turnpike	Widen from 4 to 6 Lanes with Operational Improvements	0.86	PLN/PD&E	\$ 2.075		\$ -	PLN/PD&E	\$ 2.075
						PE	\$ 4.150		\$ -	PE	\$ 4.150
						ROW	\$ 6.916		\$ -	ROW	\$ 6.916
						ENV	\$ 0.313		\$ -	ENV	\$ 0.313
						CST	\$ 13.833		\$ -	CST	\$ 13.833
						CEI	\$ 1.383		\$ -	CEI	\$ 1.383
70070	Orange	Orange County	Wetherbee Rd Extension From: Boggy Creek Rd To: Heintzelman Blvd	New 4 Lane Roadway	1.04	PLN/PD&E	\$ 4.264		\$ -	PLN/PD&E	\$ 4.264
						PE	\$ 8.529		\$ -	PE	\$ 8.529
						ROW	\$ 14.215		\$ -	ROW	\$ 14.215
						ENV	\$ 0.432		\$ -	ENV	\$ 0.432
						CST	\$ 28.430		\$ -	CST	\$ 28.430
						CEI	\$ 2.843		\$ -	CEI	\$ 2.843

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								Phase	YOE \$'s	Phase	YOE \$'s
70285	Orange	Orange County	Windermere Rd From: Warrior Rd To: Roberson Rd	Widen from 2 to 4 Lanes	0.59	PLN/PD&E	\$ 1.510		\$ -	PLN/PD&E	\$ 1.510
						PE	\$ 3.020		\$ -	PE	\$ 3.020
						ROW	\$ 5.034		\$ -	ROW	\$ 5.034
						ENV	\$ 0.213		\$ -	ENV	\$ 0.213
						CST	\$ 10.068		\$ -	CST	\$ 10.068
						CEI	\$ 1.007		\$ -	CEI	\$ 1.007
70521	Orange	Orange County	Windermere Ward Trail Phase II (DT to PH 1) From: 6th Ave To: North Dr (Phase 1 Limit)	Multi-use Path Along Main St.	0.50	PLN/PD&E	\$ 0.085		\$ -	PLN/PD&E	\$ 0.085
						PE	\$ 0.169		\$ -	PE	\$ 0.169
						ROW	\$ 0.014		\$ -	ROW	\$ 0.014
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 0.282		\$ -	CST	\$ 0.282
						CEI	\$ 0.028		\$ -	CEI	\$ 0.028
70522	Orange	Orange County	Windermere Ward Trail Phase III (East Extension) From: Main St To: Apopka Vineland Rd	Multi-use Path Along 6th Ave.	1.50	PLN/PD&E	\$ 0.254		\$ -	PLN/PD&E	\$ 0.254
						PE	\$ 0.507		\$ -	PE	\$ 0.507
						ROW	\$ 0.042		\$ -	ROW	\$ 0.042
						ENV	\$ 0.311		\$ -	ENV	\$ 0.311
						CST	\$ 0.846		\$ -	CST	\$ 0.846
						CEI	\$ 0.085		\$ -	CEI	\$ 0.085
70523	Orange	Orange County	Windermere Ward Trail Phase IV (South) From: 12th Ave To: 6th Ave	Multi-use Path Along Main St.	0.50	PLN/PD&E	\$ 0.085		\$ -	PLN/PD&E	\$ 0.085
						PE	\$ 0.169		\$ -	PE	\$ 0.169
						ROW	\$ 0.014		\$ -	ROW	\$ 0.014
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 0.282		\$ -	CST	\$ 0.282
						CEI	\$ 0.028		\$ -	CEI	\$ 0.028
70286	Orange	Orange County	Winter Garden-Vineland Rd From: Apopka-Vineland Rd To: Buena Vista Dr	Widen from 4 to 6 Lanes with Operational and Safety Improvements	1.87	PLN/PD&E	\$ 4.492		\$ -	PLN/PD&E	\$ 4.492
						PE	\$ 8.983		\$ -	PE	\$ 8.983
						ROW	\$ 14.972		\$ -	ROW	\$ 14.972
						ENV	\$ 0.677		\$ -	ENV	\$ 0.677
						CST	\$ 29.944		\$ -	CST	\$ 29.944
						CEI	\$ 2.994		\$ -	CEI	\$ 2.994

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								Phase	YOE \$'s	Phase	YOE \$'s
70287	Orange	Orange County	Winter Garden-Vineland Rd From: Perrihouse Acres Ln To: Sunset Blvd	Widen from 4 to 6 Lanes with Operational and Safety Improvements	1.66	PLN/PD&E	\$ 3.996		\$ -	PLN/PD&E	\$ 3.996
						PE	\$ 7.992		\$ -	PE	\$ 7.992
						ROW	\$ 13.319		\$ -	ROW	\$ 13.319
						ENV	\$ 0.602		\$ -	ENV	\$ 0.602
						CST	\$ 26.639		\$ -	CST	\$ 26.639
						CEI	\$ 2.664		\$ -	CEI	\$ 2.664
70288	Orange	Orange County	Winter Garden-Vineland Rd From: Sunset Blvd To: Silverlake Park Dr	Widen from 4 to 6 Lanes with Operational and Safety Improvements	1.57	PLN/PD&E	\$ 3.782		\$ -	PLN/PD&E	\$ 3.782
						PE	\$ 7.563		\$ -	PE	\$ 7.563
						ROW	\$ 12.605		\$ -	ROW	\$ 12.605
						ENV	\$ 0.570		\$ -	ENV	\$ 0.570
						CST	\$ 25.210		\$ -	CST	\$ 25.210
						CEI	\$ 2.521		\$ -	CEI	\$ 2.521
70289	Orange	Orange County	Winter Garden-Vineland Rd From: Reams Rd To: Chase Rd	Widen from 4 to 6 Lanes with Safety Improvements	1.34	PLN/PD&E	\$ 3.067		\$ -	PLN/PD&E	\$ 3.067
						PE	\$ 6.134		\$ -	PE	\$ 6.134
						ROW	\$ 10.224		\$ -	ROW	\$ 10.224
						ENV	\$ 0.487		\$ -	ENV	\$ 0.487
						CST	\$ 20.447		\$ -	CST	\$ 20.447
						CEI	\$ 2.045		\$ -	CEI	\$ 2.045
70290	Orange	Orange County	Winter Garden-Vineland Rd From: Chase Rd To: Ficquette Rd	Widen from 4 to 6 Lanes with Operational Improvements	1.83	PLN/PD&E	\$ 4.405		\$ -	PLN/PD&E	\$ 4.405
						PE	\$ 8.810		\$ -	PE	\$ 8.810
						ROW	\$ 14.683		\$ -	ROW	\$ 14.683
						ENV	\$ 0.664		\$ -	ENV	\$ 0.664
						CST	\$ 29.367		\$ -	CST	\$ 29.367
						CEI	\$ 2.937		\$ -	CEI	\$ 2.937
70291	Orange	Orange County	Winter Garden-Vineland Rd From: Ficquette Rd To: Lake Butler Blvd	Widen from 4 to 6 Lanes with Operational and Safety Improvements	1.59	PLN/PD&E	\$ 3.827		\$ -	PLN/PD&E	\$ 3.827
						PE	\$ 7.655		\$ -	PE	\$ 7.655
						ROW	\$ 12.758		\$ -	ROW	\$ 12.758
						ENV	\$ 0.577		\$ -	ENV	\$ 0.577
						CST	\$ 25.515		\$ -	CST	\$ 25.515
						CEI	\$ 2.552		\$ -	CEI	\$ 2.552

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								Phase	YOE \$'s	Phase	YOE \$'s
70292	Orange	Orange County	Winter Garden-Vineland Rd From: Lake Butler Blvd To: Tilden Rd	Widen from 4 to 6 Lanes with Safety Improvements and Implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI.	0.38	PLN/PD&E	\$ 0.915		\$ -	PLN/PD&E	\$ 0.915
						PE	\$ 1.829		\$ -	PE	\$ 1.829
						ROW	\$ 3.049		\$ -	ROW	\$ 3.049
						ENV	\$ 0.138		\$ -	ENV	\$ 0.138
						CST	\$ 6.098		\$ -	CST	\$ 6.098
						CEI	\$ 0.610		\$ -	CEI	\$ 0.610
70293	Orange	Orange County	Winter Garden-Vineland Rd From: Tilden Rd To: SR 429	Widen from 4 to 6 Lanes with Safety improvements and implement Advanced ITS. No new fiber. Install CAV, Emergency Preemption, TSP, Automated Traffic Signal PMs, Bike/Ped Safety Technology, AI. Sync signalization at SR 429 underpass.	0.91	PLN/PD&E	\$ 2.193		\$ -	PLN/PD&E	\$ 2.193
						PE	\$ 4.386		\$ -	PE	\$ 4.386
						ROW	\$ 7.310		\$ -	ROW	\$ 7.310
						ENV	\$ 0.331		\$ -	ENV	\$ 0.331
						CST	\$ 14.619		\$ -	CST	\$ 14.619
						CEI	\$ 1.462		\$ -	CEI	\$ 1.462
70095	Orange	Orange County	Woodbury Rd From: Waterford Lakes Pkwy To: SR 50 / Colonial Dr	Widen from 2 to 4 lanes	0.77	PLN/PD&E	\$ 1.977		\$ -	PLN/PD&E	\$ 1.977
						PE	\$ 3.953		\$ -	PE	\$ 3.953
						ROW	\$ 6.589		\$ -	ROW	\$ 6.589
						ENV	\$ 0.278		\$ -	ENV	\$ 0.278
						CST	\$ 13.177		\$ -	CST	\$ 13.177
						CEI	\$ 1.318		\$ -	CEI	\$ 1.318
70374	Orange	CFTOD	World Dr From: North of E Buena Vista Dr To: Bear Island Rd / Vista Blvd	Operational / Safety	2.65	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.249		\$ -	PE	\$ 0.249
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.550		\$ -	ENV	\$ 0.550
						CST	\$ 1.246		\$ -	CST	\$ 1.246
						CEI	\$ 0.187		\$ -	CEI	\$ 0.187

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70306	Orange	CFTOD	World Drive North Ph 3 From: World Drive North Phase 2 To: Floridian Wy	4 lane divided rural roadway	2.17	PLN/PD&E	\$ 4.442		\$ -	PLN/PD&E	\$ 4.442
						PE	\$ 8.885		\$ -	PE	\$ 8.885
						ROW	\$ 14.808		\$ -	ROW	\$ 14.808
						ENV	\$ 0.451		\$ -	ENV	\$ 0.451
						CST	\$ 29.615		\$ -	CST	\$ 29.615
						CEI	\$ 2.962		\$ -	CEI	\$ 2.962
70338	Orange	Orange County	World Gateway Dr From: International Dr To: World Center Pkwy	ITS/Technology	0.18	PLN/PD&E	\$ -		\$ -	PLN/PD&E	\$ -
						PE	\$ 0.017		\$ -	PE	\$ 0.017
						ROW	\$ -		\$ -	ROW	\$ -
						ENV	\$ 0.037		\$ -	ENV	\$ 0.037
						CST	\$ 0.083		\$ -	CST	\$ 0.083
						CEI	\$ 0.012		\$ -	CEI	\$ 0.012
70294	Orange	Orange County	Wymore Rd From: Lee Rd To: Kennedy Blvd	Widen from 2 to 4 Lanes with Operational Improvements	0.88	PLN/PD&E	\$ 2.379		\$ -	PLN/PD&E	\$ 2.379
						PE	\$ 4.758		\$ -	PE	\$ 4.758
						ROW	\$ 7.930		\$ -	ROW	\$ 7.930
						ENV	\$ 0.320		\$ -	ENV	\$ 0.320
						CST	\$ 15.860		\$ -	CST	\$ 15.860
						CEI	\$ 1.586		\$ -	CEI	\$ 1.586
70295	Orange	Orange County	Wymore Rd From: Maitland Blvd To: Seminole County Line	Widen from 2 to 4 Lanes with Operational Improvements	0.66	PLN/PD&E	\$ 1.785		\$ -	PLN/PD&E	\$ 1.785
						PE	\$ 3.570		\$ -	PE	\$ 3.570
						ROW	\$ 5.950		\$ -	ROW	\$ 5.950
						ENV	\$ 0.240		\$ -	ENV	\$ 0.240
						CST	\$ 11.900		\$ -	CST	\$ 11.900
						CEI	\$ 1.190		\$ -	CEI	\$ 1.190
70520	Orange	Orange County	Annual Pavement Management From: - To: -	Mill and Resurface	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70519	Orange	Orange County	Annual Sidewalk Upgrades From: - To: -	Replacing Sidewalks and Adding New Sidewalks	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
70518	Orange	Orange County	Annual Signage Upgrades From: - To: -	Replace Old Signs	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
70324	Orange	CFTOD	Buena Vista Dr From: Bonnet Creek Pkwy To: World Dr	Bus Lanes	1.92	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
70503	Orange	Orange County	Judge/Daetwyler From: - To: -	Sidewalk Widening	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table Q-3 | Osceola County Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
Osceola County	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 936.021	\$ 3,941.643

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC503	Osceola	Osceola County	Osceola County Basin Studies for Resilience – PROTECT Grant From: - To: -	Conduct three studies to determine flooding issues that impact transportation in the Mill Slough, Polynesian Isle, and The Manor basin areas.	-	PLN/PD&E	\$ 1.750	PLN/PD&E	\$ 1.750		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ -		\$ -		
						CEI	\$ -		\$ -		
40252	Osceola	Osceola County	Jones Road (Narcoossee to Sunbridge Boundary) - T23004 From: Narcoossee Road To: Sunbridge Boundary / east of Absher Road	Implement capacity/operational/modal shift improvement assuming no widening	2.55				\$ -		
						PE	\$ 3.985	PE	\$ 4.000		
						ROW	\$ 0.664	ROW	\$ 25.000		
									\$ -		
						CST	\$ 13.283	CST	\$ 45.000		
						CEI	\$ 1.328	CEI	\$ 4.000		
50137	Osceola	Osceola County	Bill Johnston Park - 4357 From: Neptune Road #1440-1514 To: Neptune Road	Shared Use Trail	0.20				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.201	CST	\$ 2.500		
						CEI	\$ 0.020	CEI	\$ 0.250		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
50140	Osceola	Osceola County	Lake Toho Water Restoration Pond Trail - 4350 From: Neptune Road To: Oak Street	Shared Use Trail	1.47				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 1.452	CST	\$ 13.500		
						CEI	\$ 0.145	CEI	\$ 1.750		
80021	Osceola	Osceola County	Bella Citta Blvd From: Westside Blvd To: Goodman Rd	The existing Bella Cita Boulevard roadway will be widened from 2-lanes to 4-lanes	1.66				\$ -		
						PE	\$ 8.556	PE	\$ 4.000		
						ROW	\$ 14.260	ROW	\$ 10.000		
									\$ -		
						CST	\$ 28.519	CST	\$ 30.000		
						CEI	\$ 2.852	CEI	\$ 4.000		
80080	Osceola	Osceola County	Canoe Creek Rd From: Deer Run Rd To: Pine Tree Dr	Widen from 2 to 4 Lanes	1.35				\$ -		
						PE	\$ 3.961	PE	\$ 4.200		
						ROW	\$ 6.602	ROW	\$ 32.000		
									\$ -		
						CST	\$ 13.204	CST	\$ 42.300		
						CEI	\$ 1.320	CEI	\$ 4.200		
80032	Osceola	Osceola County	Canoe Creek Rd Widening From: UGB / Sullivan Dr To: Deer Rn	Canoe Creek Road will be widened from the Osceola County Urban Growth Boundary (UGB) to Deer Run Road from 2-lanes to 4-lanes with multi-modal transportation improvements.	2.22				\$ -		
						PE	\$ 11.416	PE	\$ 5.000		
						ROW	\$ 19.027	ROW	\$ 30.000		
									\$ -		
						CST	\$ 38.054	CST	\$ 50.000		
						CEI	\$ 3.805	CEI	\$ 5.000		
80040	Osceola	Osceola County	Cross Prairie Pkwy From: C31 Canal To: Future Nolte Rd Interchange	Extension of Cross Prairie Parkway from the C-31 canal (Tohoqua development) to the future Nolte Road interchange.	1.54				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 11.646	CST	\$ 41.292		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80084	Osceola	Osceola County	Hickory Tree Rd From: Nolte Rd To: E Irlo Bronson Memorial Hwy	Widen from 2 to 4 Lanes	1.60				\$ -		
						PE	\$ 4.712	PE	\$ 7.400		
						ROW	\$ 7.854	ROW	\$ 31.500		
									\$ -		
						CST	\$ 15.708	CST	\$ 47.240		
80014	Osceola	Osceola County	Nova Rd From: US 192/441 / Irlo Bronson Memorial Hwy To: Sunbridge Boundary / Sunbridge Parkway	Nova Road will be widened from 2-lanes to 4-lanes from US 192 to the Sunbridge Boundary and will provide pedestrian and bicycle accommodations.	4.69				\$ -		
									\$ -		
						ROW	\$ 20.000	ROW	\$ 20.000		
						ENV	\$ -		\$ -		
						CST	\$ 145.750	CST	\$ 145.750		
						CEI	\$ 13.200	CEI	\$ 13.200		
80033	Osceola	Osceola County	Old Canoe Creek Rd (Canoe Creek Rd to Clay Whaley Rd) - T25-002 From: Canoe Creek Rd To: Clay Whaley Rd	Widen from 2 to 4 Lanes	2.23	PLN/PD&E	\$ 5.757	PLN/PD&E	\$ 3.095		
						PE	\$ 11.514	PE	\$ 6.898		
						ROW	\$ 19.190	ROW	\$ 6.029		
									\$ -		
						CST	\$ 38.380	CST	\$ 53.799		
						CEI	\$ 3.838	CEI	\$ 8.070		
80015	Osceola	Osceola County	Old Lake Wilson Rd From: Osceola / Polk Limits To: Sinclair Rd	Old Lake Wilson Road will be widened from the existing 2-lanes to a 4-lane roadway with bicycle and pedestrian features. This project is in conjunction with FDOT. Some additional features that Osceola County will be adding to their segment are street lighting, upgrades to the ITS, and modifications to the existing CR 532 signalized intersection.	2.50				\$ -		
									\$ -		
						ROW	\$ 21.467	ROW	\$ 3.500		
									\$ -		
						CST	\$ 42.933	CST	\$ 38.312		
						CEI	\$ 4.293	CEI	\$ 3.381		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80023	Osceola	Osceola County	Sunbridge Pkwy From: US 192 / Irlo Bronson Memorial Hwy To: Nova Rd	New 4 Lane Roadway	6.39	PLN/PD&E	\$ -	PLN/PD&E	\$ 0.002		
						PE	\$ -		\$ -		
						ROW	\$ -	ROW	\$ 60.000		
						ENV	\$ -		\$ -		
						CST	\$ 87.115	CST	\$ 80.000		
						CEI	\$ -	CEI	\$ 8.000		
EC157	Osceola	Osceola County	Celebration Blvd. Ext. From: CR 532/Sandy Ridge Dr. To: Southern Boundary of Celebration	New 2-Lane Facility with Pedestrian features	1.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ 2.000	ROW	\$ 2.000		
						ENV	\$ -		\$ -		
						CST	\$ -		\$ -		
						CEI	\$ -		\$ -		
EC156	Osceola	Osceola County	Pleasant Hill Rd. From: Poinciana Blvd. To: Oak Hammock Preserve Blvd.	Access Management	6.50	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.899	PE	\$ 0.899		
						ROW	\$ 8.000	ROW	\$ 8.000		
						ENV	\$ -		\$ -		
						CST	\$ 4.493	CST	\$ 4.493		
						CEI	\$ 0.449	CEI	\$ 0.449		
EC158	Osceola	Osceola County	Traffic Signal Replacement From: - To: -	Countywide	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 1.000	CST	\$ 1.000		
						CEI	\$ -		\$ -		
EC449	Osceola	Osceola County	CR 532 From: S. Old Lake Wilson Rd. To: Poinciana Pkwy.	4-Lane Widening	2.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 15.000	CST	\$ 15.000		
						CEI	\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC450	Osceola	Osceola County	Hickory Tree Rd. From: US 192 To: Narcoossee/Nolte	4-Lane Widening with Potential Multimodal Improvements	11.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 3.126	PE	\$ 3.126		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ -		\$ -		
						CEI	\$ -		\$ -		
EC468	Osceola	FDOT	Canoe Creek From: Deer Run Rd. To: US 192 / 441	PD&E/EMO Study	0.00	PLN/PD&E	\$ 0.002	PLN/PD&E	\$ 0.002		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ -		\$ -		
						CEI	\$ -		\$ -		
40251	Osceola	Osceola County	Jack Brack (Narcoossee to Absher) - 4466 From: Narcoossee Road To: Absher Road	Implement capacity/operational/modal shift improvement assuming no widening	2.63				\$ -		
									\$ -		
						ROW	\$ 0.686	ROW	\$ 25.000		
									\$ -		
						CST	\$ 13.721	CST	\$ 48.530		
						CEI	\$ 1.372	CEI	\$ 11.353		
80068	Osceola	Osceola County	ATMS 7 (4 of 5) From: Old Canoe Creek Rd at Kissimmee Park To: -	From kissimmee Park Road to US 192	0.40	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.037		\$ -	PE	\$ 0.037
						ROW	\$ -		\$ -		
						ENV	\$ 0.082		\$ -	ENV	\$ 0.082
						CST	\$ 0.186		\$ -	CST	\$ 0.186
						CEI	\$ 0.028		\$ -	CEI	\$ 0.028
80024	Osceola	Osceola County	Bass Hwy / Nova Connector From: Narcoossee Rd To: Pine Grove Rd	New 4 Lane Roadway	3.32	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 45.180		\$ -	CST	\$ 45.180
						CEI	\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80025	Osceola	Osceola County	Bill Beck Blvd From: Quail Run Blvd N To: Fortune Rd	New 2 Lane Roadway	1.43	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 10.778		\$ -	CST	\$ 10.778
						CEI	\$ -		\$ -		
80131	Osceola	Osceola County	Bill Beck Blvd From: Fortune Road To: Quail Run Blvd North	4 Lane road extension for a total of 1.45 miles	1.45	PLN/PD&E	\$ 2.964		\$ -	PLN/PD&E	\$ 2.964
						PE	\$ 5.929		\$ -	PE	\$ 5.929
						ROW	\$ 9.881		\$ -	ROW	\$ 9.881
						ENV	\$ 0.301		\$ -	ENV	\$ 0.301
						CST	\$ 19.762		\$ -	CST	\$ 19.762
						CEI	\$ 1.976		\$ -	CEI	\$ 1.976
80132	Osceola	Osceola County	Bill Beck Blvd From: Harbin Drive To: Quail Run Blvd North	Widening from 2 Lane to 4 Lane for a total of 1.22 miles	1.22	PLN/PD&E	\$ 1.797		\$ -	PLN/PD&E	\$ 1.797
						PE	\$ 3.593		\$ -	PE	\$ 3.593
						ROW	\$ 5.989		\$ -	ROW	\$ 5.989
						ENV	\$ 0.253		\$ -	ENV	\$ 0.253
						CST	\$ 11.977		\$ -	CST	\$ 11.977
						CEI	\$ 1.198		\$ -	CEI	\$ 1.198
80005	Osceola	Osceola County	Botanic Blvd From: US 192 To: Hickory Tree Rd	This project will span from US 192 to Hickory Tree Road and will become a new two lane divided roadway.	2.35	PLN/PD&E	\$ 4.655		\$ -	PLN/PD&E	\$ 4.655
						PE	\$ 9.310		\$ -	PE	\$ 9.310
						ROW	\$ 15.517		\$ -	ROW	\$ 15.517
						ENV	\$ 0.852		\$ -	ENV	\$ 0.852
						CST	\$ 31.034		\$ -	CST	\$ 31.034
						CEI	\$ 3.103		\$ -	CEI	\$ 3.103
80272	Osceola	Unincorporated OSC	Botanic Blvd From: Old Melbourne Hwy To: Hickory Tree Rd	New 2 Lane Roadway	2.35	PLN/PD&E	\$ 5.320		\$ -	PLN/PD&E	\$ 5.320
						PE	\$ 10.640		\$ -	PE	\$ 10.640
						ROW	\$ 17.734		\$ -	ROW	\$ 17.734
						ENV	\$ 0.974		\$ -	ENV	\$ 0.974
						CST	\$ 35.467		\$ -	CST	\$ 35.467
						CEI	\$ 3.547		\$ -	CEI	\$ 3.547

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80074	Osceola	Osceola County	Buenaventura Blvd From: Simpson Road To: Osceola Pkwy	Context-based Solution	2.41	PLN/PD&E	\$ 0.716		\$ -	PLN/PD&E	\$ 0.716
						PE	\$ 2.149		\$ -	PE	\$ 2.149
						ROW	\$ 0.358		\$ -	ROW	\$ 0.358
						ENV	\$ 0.499		\$ -	ENV	\$ 0.499
						CST	\$ 7.162		\$ -	CST	\$ 7.162
						CEI	\$ 0.716		\$ -	CEI	\$ 0.716
80046	Osceola	Osceola County	Canoe Creek Rd From: Creek Wood Dr To: -	Signal Warrant Analysis	0.05	PLN/PD&E	\$ 0.001		\$ -	PLN/PD&E	\$ 0.001
						PE	\$ 0.007		\$ -	PE	\$ 0.007
						ROW	\$ -		\$ -		
						ENV	\$ 0.011		\$ -	ENV	\$ 0.011
						CST	\$ 0.066		\$ -	CST	\$ 0.066
						CEI	\$ 0.014		\$ -	CEI	\$ 0.014
80031	Osceola	Osceola County	Canoe Creek Road (CR523) - 4412 From: Phase 1: Deer Run & Phase 2 Pine Tree To: Phase 1: Pine Tree & Phase 2 US 192	Canoe Creek Road will be widened in two phases (phase 1: Deer Run Road to Pine Tree Drive and phase 2: Pine Tree Drive to US 17/92) from 2-lanes to 4-lanes and will include multi-modal transportation improvements.	3.32	PLN/PD&E	\$ 8.561		\$ -	PLN/PD&E	\$ 8.561
						PE	\$ 17.122		\$ -	PE	\$ 17.122
						ROW	\$ 28.536		\$ -	ROW	\$ 28.536
						ENV	\$ 1.205		\$ -	ENV	\$ 1.205
						CST	\$ 57.072		\$ -	CST	\$ 57.072
						CEI	\$ 5.707		\$ -	CEI	\$ 5.707
80189	Osceola	Osceola County	Carroll St From: US 17/441 To: Michigan Ave	Safety Improvements	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.316		\$ -	PE	\$ 0.316
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 1.347		\$ -	CST	\$ 1.347
						CEI	\$ 0.168		\$ -	CEI	\$ 0.168

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80026	Osceola	Osceola County	Carroll St From: John Young Pkwy To: Michigan Ave	Carroll Street will be widened from 2-lanes to 4-lanes and will incorporate a center bi-directional turn lane and continuous sidewalks on both sides of the roadway. This project also includes intersection improvements from the intersection of Carroll Street and US 441.	1.52	PLN/PD&E	\$ 4.485		\$ -	PLN/PD&E	\$ 4.485
						PE	\$ 8.971		\$ -	PE	\$ 8.971
						ROW	\$ 14.952		\$ -	ROW	\$ 14.952
						ENV	\$ 0.632		\$ -	ENV	\$ 0.632
						CST	\$ 29.903		\$ -	CST	\$ 29.903
						CEI	\$ 2.990		\$ -	CEI	\$ 2.990
80006	Osceola	Osceola County	Celebration Blvd From: Celebration Blvd To: Osceola Limits	New 2 Lane Roadway	3.95	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 29.825		\$ -	CST	\$ 29.825
						CEI	\$ -		\$ -		
80064	Osceola	Osceola County	Champions Gate Blvd From: W of Masters Blvd To: Masters Blvd	ITS/Technology	0.09	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.009		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		
						ENV	\$ 0.019		\$ -	ENV	\$ 0.019
						CST	\$ 0.043		\$ -	CST	\$ 0.043
						CEI	\$ 0.006		\$ -	CEI	\$ 0.006
80071	Osceola	Osceola County	Champions Gate Blvd From: Masters Blvd To: East of I-4	Operational / Safety	0.73	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.068		\$ -	PE	\$ 0.068
						ROW	\$ -		\$ -		
						ENV	\$ 0.150		\$ -	ENV	\$ 0.150
						CST	\$ 0.341		\$ -	CST	\$ 0.341
						CEI	\$ 0.051		\$ -	CEI	\$ 0.051
80030	Osceola	Osceola County	CR 532 Widening - 4399 From: Old Lake Wilson Rd To: US17/92	This project will widen CR 532 from Old Lake Wilson Road to US 17/92 from 2-lanes to 4-lanes	2.95	PLN/PD&E	\$ 7.592		\$ -	PLN/PD&E	\$ 7.592
						PE	\$ 15.184		\$ -	PE	\$ 15.184
						ROW	\$ 25.306		\$ -	ROW	\$ 25.306
						ENV	\$ 1.069		\$ -	ENV	\$ 1.069
						CST	\$ 50.613		\$ -	CST	\$ 50.613
						CEI	\$ 5.061		\$ -	CEI	\$ 5.061

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80054	Osceola	Osceola County	Cross Prairie Pkwy From: Neptune Rd To: US 192	Widen from 4 to 6 Lanes	1.05	PLN/PD&E	\$ 1.369		\$ -	PLN/PD&E	\$ 1.369
						PE	\$ 2.738		\$ -	PE	\$ 2.738
						ROW	\$ 4.563		\$ -	ROW	\$ 4.563
						ENV	\$ 0.217		\$ -	ENV	\$ 0.217
						CST	\$ 9.126		\$ -	CST	\$ 9.126
						CEI	\$ 0.913		\$ -	CEI	\$ 0.913
80123	Osceola	Osceola County	Cross Prairie Pkwy. (from C31 to End of Tohoqua Development) - T24-002 From: C31 To: End of Tohoqua Development	New 4 Lane Roadway	1.50	PLN/PD&E	\$ 3.066		\$ -	PLN/PD&E	\$ 3.066
						PE	\$ 6.133		\$ -	PE	\$ 6.133
						ROW	\$ 10.222		\$ -	ROW	\$ 10.222
						ENV	\$ 0.311		\$ -	ENV	\$ 0.311
						CST	\$ 20.443		\$ -	CST	\$ 20.443
						CEI	\$ 2.044		\$ -	CEI	\$ 2.044
80193	Osceola	Osceola County	Doverplum Ave From: Country Club Rd/Towne Center Dr To: KOA St	Safety Improvements	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 1.285		\$ -	PE	\$ 1.285
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 4.705		\$ -	CST	\$ 4.705
						CEI	\$ 0.588		\$ -	CEI	\$ 0.588
80008	Osceola	Osceola County	Fortune Rd From: Simpson Rd To: Kissimmee Bay Blvd	Fortune Road will be widened from an existing 2-lane roadway to a 4-lane roadway from Simpson Road to Kissimmee Bay Boulevard	1.40	PLN/PD&E	\$ 4.117		\$ -	PLN/PD&E	\$ 4.117
						PE	\$ 8.235		\$ -	PE	\$ 8.235
						ROW	\$ 13.724		\$ -	ROW	\$ 13.724
						ENV	\$ 0.580		\$ -	ENV	\$ 0.580
						CST	\$ 27.449		\$ -	CST	\$ 27.449
						CEI	\$ 2.745		\$ -	CEI	\$ 2.745
80018	Osceola	Osceola County	Hickory Tree Rd From: Lake Gentry Rd To: US 192 / Irlo Bronson Memorial Hwy	Hickory Tree Road will be widened from the existing 2-lane roadway to a 4-lane roadway. Typical section of this segment will be Premium Transit Corridor.	6.22	PLN/PD&E	\$ 18.304		\$ -	PLN/PD&E	\$ 18.304
						PE	\$ 36.608		\$ -	PE	\$ 36.608
						ROW	\$ 61.014		\$ -	ROW	\$ 61.014
						ENV	\$ 2.577		\$ -	ENV	\$ 2.577
						CST	\$ 122.028		\$ -	CST	\$ 122.028
						CEI	\$ 12.203		\$ -	CEI	\$ 12.203

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80066	Orange / Osceola	Osceola County	International Dr From: US 192 / W Irla Bronson Memorial Hwy To: Kissimmee-Vineland Rd	ITS/Technology	3.06	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.287		\$ -	PE	\$ 0.287
						ROW	\$ -		\$ -		
						ENV	\$ 0.634		\$ -	ENV	\$ 0.634
						CST	\$ 1.437		\$ -	CST	\$ 1.437
						CEI	\$ 0.216		\$ -	CEI	\$ 0.216
80207	Osceola	Osceola County	Jan Lan Blvd (Phase 3) From: Hickory Tree Rd To: Englewood Dr	Sidewalk	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.166		\$ -	PE	\$ 0.166
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 0.831		\$ -	CST	\$ 0.831
						CEI	\$ 0.166		\$ -	CEI	\$ 0.166
80208	Osceola	Osceola County	Jan Lan Blvd (Phase 4) From: Englewood Dr To: Old Hickory Tree Rd	Sidewalk	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.205		\$ -	PE	\$ 0.205
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 1.024		\$ -	CST	\$ 1.024
						CEI	\$ 0.205		\$ -	CEI	\$ 0.205
80009	Osceola	St. Cloud / Osceola County	Kissimmee Park Rd From: Lake Toho To: Cross Prairie Pkwy	Widen from 2 to 4 Lanes	4.08	PLN/PD&E	\$ 12.002		\$ -	PLN/PD&E	\$ 12.002
						PE	\$ 24.003		\$ -	PE	\$ 24.003
						ROW	\$ 40.005		\$ -	ROW	\$ 40.005
						ENV	\$ 1.690		\$ -	ENV	\$ 1.690
						CST	\$ 80.010		\$ -	CST	\$ 80.010
						CEI	\$ 8.001		\$ -	CEI	\$ 8.001
80010	Osceola	Osceola County	Koa St From: Doverplum Ave To: Pleasant Hill Rd	New 2 Lane Roadway	0.82	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 6.216		\$ -	CST	\$ 6.216
						CEI	\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80011	Osceola	Osceola County	Laurel Ave / Reaves Rd From: Poinciana Blvd To: Marigold Ave	A new 4-lane roadway will be constructed to connect Marigold Avenue to Reaves Road at South Poinciana Boulevard. This roadway will go over Reedy Creek and will help ease traffic congestion along Pleasant Hill Road and South Poinciana Boulevard by providing an additional entry point to the Poinciana area.	1.58	PLN/PD&E	\$ 5.645		\$ -	PLN/PD&E	\$ 5.645
						PE	\$ 11.291		\$ -	PE	\$ 11.291
						ROW	\$ 18.818		\$ -	ROW	\$ 18.818
						ENV	\$ 0.573		\$ -	ENV	\$ 0.573
						CST	\$ 37.636		\$ -	CST	\$ 37.636
						CEI	\$ 3.764		\$ -	CEI	\$ 3.764
80274	Osceola	Unincorporated OSC	Laurel Ave / Reaves Rd From: Poinciana Blvd To: Marigold Ave	New 4 Lane Roadway	1.58	PLN/PD&E	\$ 6.452		\$ -	PLN/PD&E	\$ 6.452
						PE	\$ 12.904		\$ -	PE	\$ 12.904
						ROW	\$ 21.506		\$ -	ROW	\$ 21.506
						ENV	\$ 0.654		\$ -	ENV	\$ 0.654
						CST	\$ 43.013		\$ -	CST	\$ 43.013
						CEI	\$ 4.301		\$ -	CEI	\$ 4.301
80012	Osceola	Osceola County	Life is Beautiful Way From: US 192 / Irlo Bronson Memorial Hwy To: Poinciana Blvd	New 4 Lane Roadway	3.58	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 48.723		\$ -	CST	\$ 48.723
						CEI	\$ -		\$ -		
80113	Osceola	Osceola County	N Old Lake Wilson Rd (ATMS 9) From: Westgate Blvd To: Osceola-Polk Line Rd	ITS/Technology	4.79	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.450		\$ -	PE	\$ 0.450
						ROW	\$ -		\$ -		
						ENV	\$ 0.993		\$ -	ENV	\$ 0.993
						CST	\$ 2.252		\$ -	CST	\$ 2.252
						CEI	\$ 0.338		\$ -	CEI	\$ 0.338
80029	Osceola	Osceola County	Narcoossee Rd From: Orange County Line To: US 192	The existing Narcoossee Road will be widened from 4-lanes to 6-lanes.	7.41	PLN/PD&E	\$ 16.929		\$ -	PLN/PD&E	\$ 16.929
						PE	\$ 33.859		\$ -	PE	\$ 33.859
						ROW	\$ 56.431		\$ -	ROW	\$ 56.431
						ENV	\$ 2.690		\$ -	ENV	\$ 2.690
						CST	\$ 112.862		\$ -	CST	\$ 112.862
						CEI	\$ 11.286		\$ -	CEI	\$ 11.286

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80055	Osceola	Osceola County	Narcoossee Rd From: Jones Rd To: Rummell Rd	Widen from 4 to 6 Lanes	2.21	PLN/PD&E	\$ 2.884		\$ -	PLN/PD&E	\$ 2.884
						PE	\$ 5.768		\$ -	PE	\$ 5.768
						ROW	\$ 9.613		\$ -	ROW	\$ 9.613
						ENV	\$ 0.458		\$ -	ENV	\$ 0.458
						CST	\$ 19.227		\$ -	CST	\$ 19.227
						CEI	\$ 1.923		\$ -	CEI	\$ 1.923
80056	Osceola	Osceola County	Narcoossee Rd From: 10th St To: US 192	Widen from 4 to 6 Lanes	0.26	PLN/PD&E	\$ 0.335		\$ -	PLN/PD&E	\$ 0.335
						PE	\$ 0.671		\$ -	PE	\$ 0.671
						ROW	\$ 1.118		\$ -	ROW	\$ 1.118
						ENV	\$ 0.053		\$ -	ENV	\$ 0.053
						CST	\$ 2.236		\$ -	CST	\$ 2.236
						CEI	\$ 0.224		\$ -	CEI	\$ 0.224
80020	Osceola	Osceola County	Nature's Ridge Way From: Storey Lake Blvd To: Old Vineland Rd	Context-based Solution	2.54	PLN/PD&E	\$ 5.764		\$ -	PLN/PD&E	\$ 5.764
						PE	\$ 11.528		\$ -	PE	\$ 11.528
						ROW	\$ 19.214		\$ -	ROW	\$ 19.214
						ENV	\$ 1.055		\$ -	ENV	\$ 1.055
						CST	\$ 38.428		\$ -	CST	\$ 38.428
						CEI	\$ 3.843		\$ -	CEI	\$ 3.843
80045	Osceola	Osceola County	Neptune Rd From: Commerce Center Dr To: -	Signal Warrant Analysis	0.07	PLN/PD&E	\$ 0.002		\$ -	PLN/PD&E	\$ 0.002
						PE	\$ 0.008		\$ -	PE	\$ 0.008
						ROW	\$ -		\$ -		
						ENV	\$ 0.014		\$ -	ENV	\$ 0.014
						CST	\$ 0.083		\$ -	CST	\$ 0.083
						CEI	\$ 0.018		\$ -	CEI	\$ 0.018
80053	Osceola	Osceola County	Neptune Rd From: Betsy Rose Ln To: US 192 / 441	Bike Lanes	1.12	PLN/PD&E	\$ 0.099		\$ -	PLN/PD&E	\$ 0.099
						PE	\$ 0.595		\$ -	PE	\$ 0.595
						ROW	\$ 0.099		\$ -	ROW	\$ 0.099
						ENV	\$ 0.233		\$ -	ENV	\$ 0.233
						CST	\$ 1.982		\$ -	CST	\$ 1.982
						CEI	\$ 0.198		\$ -	CEI	\$ 0.198

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								Phase	YOE \$'s	Phase	YOE \$'s
80067	Osceola	Osceola County	Neptune Rd From: Partin Settlement Rd To: Lakeshore Blvd	ITS/Technology	2.40	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.225		\$ -	PE	\$ 0.225
						ROW	\$ -		\$ -		
						ENV	\$ 0.497		\$ -	ENV	\$ 0.497
						CST	\$ 1.127		\$ -	CST	\$ 1.127
						CEI	\$ 0.169		\$ -	CEI	\$ 0.169
80081	Osceola	Osceola County	Neptune Rd. From: Partin Settlement Rd. To: US 192/441	Widen from 2 to 4 Lanes	3.93	PLN/PD&E	\$ 5.792		\$ -	PLN/PD&E	\$ 5.792
						PE	\$ 11.583		\$ -	PE	\$ 11.583
						ROW	\$ 19.306		\$ -	ROW	\$ 19.306
						ENV	\$ 0.815		\$ -	ENV	\$ 0.815
						CST	\$ 38.611		\$ -	CST	\$ 38.611
						CEI	\$ 3.861		\$ -	CEI	\$ 3.861
80007	Osceola	Osceola County	Nolte Rd From: Nolte Rd To: US 192 / Irlo Bronson Memorial Hwy	New 2 Lane Roadway	2.77	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 20.921		\$ -	CST	\$ 20.921
						CEI	\$ -		\$ -		
80048	Osceola	Osceola County	Nolte Rd From: Old Canoe Creek Rd To: Hickory Tree Rd	Shared Use Path	3.95	PLN/PD&E	\$ 0.668		\$ -	PLN/PD&E	\$ 0.668
						PE	\$ 1.336		\$ -	PE	\$ 1.336
						ROW	\$ 0.111		\$ -	ROW	\$ 0.111
						ENV	\$ 0.819		\$ -	ENV	\$ 0.819
						CST	\$ 2.227		\$ -	CST	\$ 2.227
						CEI	\$ 0.223		\$ -	CEI	\$ 0.223
80070	Osceola	Osceola County	Nolte Rd From: Old Canoe Creek Rd To: Canoe Creek Rd	Operational / Safety	1.60	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.150		\$ -	PE	\$ 0.150
						ROW	\$ -		\$ -		
						ENV	\$ 0.331		\$ -	ENV	\$ 0.331
						CST	\$ 0.751		\$ -	CST	\$ 0.751
						CEI	\$ 0.113		\$ -	CEI	\$ 0.113

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								Phase	YOE \$'s	Phase	YOE \$'s
80273	Osceola	Unincorporated OSC	North / South Rd From: Section 16 To: US 192	New 2 Lane Roadway	14.94	PLN/PD&E	\$ 33.840		\$ -	PLN/PD&E	\$ 33.840
						PE	\$ 67.679		\$ -	PE	\$ 67.679
						ROW	\$ 112.798		\$ -	ROW	\$ 112.798
						ENV	\$ 6.193		\$ -	ENV	\$ 6.193
						CST	\$ 225.597		\$ -	CST	\$ 225.597
						CEI	\$ 22.560		\$ -	CEI	\$ 22.560
80022	Osceola	Osceola County	Nova Rd From: Sunbridge Boundary / Sunbridge Parkway To: Deer Park Rd	Nova Road will be widened from 2-lanes to 4-lanes from the Sunbridge Boundary to Deer Park Road.	16.03	PLN/PD&E	\$ 41.320		\$ -	PLN/PD&E	\$ 41.320
						PE	\$ 82.640		\$ -	PE	\$ 82.640
						ROW	\$ 137.733		\$ -	ROW	\$ 137.733
						ENV	\$ 5.817		\$ -	ENV	\$ 5.817
						CST	\$ 275.467		\$ -	CST	\$ 275.467
						CEI	\$ 27.547		\$ -	CEI	\$ 27.547
80043	Osceola	Osceola County	Old Canoe Creek Rd From: Mallard Pond Blvd To: -	Signal Warrant Analysis	0.07	PLN/PD&E	\$ 0.002		\$ -	PLN/PD&E	\$ 0.002
						PE	\$ 0.009		\$ -	PE	\$ 0.009
						ROW	\$ -		\$ -		
						ENV	\$ 0.015		\$ -	ENV	\$ 0.015
						CST	\$ 0.087		\$ -	CST	\$ 0.087
						CEI	\$ 0.018		\$ -	CEI	\$ 0.018
80044	Osceola	Osceola County	Old Canoe Creek Rd From: Villagio Blvd To: -	Signal Warrant Analysis	0.08	PLN/PD&E	\$ 0.002		\$ -	PLN/PD&E	\$ 0.002
						PE	\$ 0.010		\$ -	PE	\$ 0.010
						ROW	\$ -		\$ -		
						ENV	\$ 0.016		\$ -	ENV	\$ 0.016
						CST	\$ 0.097		\$ -	CST	\$ 0.097
						CEI	\$ 0.020		\$ -	CEI	\$ 0.020
80063	Osceola	Osceola County	Old Canoe Creek Rd / 5th St (ATMS 7) From: US 192 To: Pine Tree Dr	ITS/Technology	4.38	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.412		\$ -	PE	\$ 0.412
						ROW	\$ -		\$ -		
						ENV	\$ 0.908		\$ -	ENV	\$ 0.908
						CST	\$ 2.059		\$ -	CST	\$ 2.059
						CEI	\$ 0.309		\$ -	CEI	\$ 0.309

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								Phase	YOE \$'s	Phase	YOE \$'s
80057	Osceola	Osceola County	Osceola Pkwy From: West of N John Young Pkwy To: US 17/92/441 / Orange Blossom Trl	ITS/Technology	1.13	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.107		\$ -	PE	\$ 0.107
						ROW	\$ -		\$ -		
						ENV	\$ 0.235		\$ -	ENV	\$ 0.235
						CST	\$ 0.533		\$ -	CST	\$ 0.533
						CEI	\$ 0.080		\$ -	CEI	\$ 0.080
80058	Osceola	Osceola County	Osceola Pkwy From: Dyer Blvd To: SR 91 / Florida's Tpke	ITS/Technology	3.58	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.337		\$ -	PE	\$ 0.337
						ROW	\$ -		\$ -		
						ENV	\$ 0.742		\$ -	ENV	\$ 0.742
						CST	\$ 1.683		\$ -	CST	\$ 1.683
						CEI	\$ 0.252		\$ -	CEI	\$ 0.252
80059	Osceola	Osceola County	Osceola Pkwy From: World Drive To: SR 530	Operational / Safety	15.34	PLN/PD&E	\$ 1.064		\$ -	PLN/PD&E	\$ 1.064
						PE	\$ 3.193		\$ -	PE	\$ 3.193
						ROW	\$ 0.532		\$ -	ROW	\$ 0.532
						ENV	\$ 3.180		\$ -	ENV	\$ 3.180
						CST	\$ 10.643		\$ -	CST	\$ 10.643
						CEI	\$ 1.064		\$ -	CEI	\$ 1.064
80061	Osceola	Osceola County	Osceola Pkwy From: SR 91 / Florida's Tpke To: Simpson Rd	Advanced ITS for Operational / Safety (Freight Bottleneck) improvements	3.53	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.233		\$ -	PE	\$ 0.233
						ROW	\$ -		\$ -		
						ENV	\$ 0.732		\$ -	ENV	\$ 0.732
						CST	\$ 1.165		\$ -	CST	\$ 1.165
						CEI	\$ 0.175		\$ -	CEI	\$ 0.175
80240	Osceola	Osceola County	Osceola Pkwy From: US 17/92/441 / Orange Blossom Trl To: Coralwood Cir/Plumwood Cir	Safety Improvements	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.423		\$ -	PE	\$ 0.423
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 0.180		\$ -	CST	\$ 0.180
						CEI	\$ 0.256		\$ -	CEI	\$ 0.256

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80254	Osceola	Osceola County	Patricia St From: Florence Dr To: Ames Haven Rd	Sidewalk	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.121		\$ -	PE	\$ 0.121
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 0.604		\$ -	CST	\$ 0.604
						CEI	\$ 0.121		\$ -	CEI	\$ 0.121
80259	Osceola	Osceola County	Pleasant Hill Rd From: Old Pleasant Hill Rd To: Spinning Reel Ln/Wilderness Trl	Safety Improvements	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.797		\$ -	PE	\$ 0.797
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 2.656		\$ -	CST	\$ 2.656
						CEI	\$ 0.332		\$ -	CEI	\$ 0.332
80019	Osceola	Osceola County	Reeves Rd From: Poinciana Blvd To: Ham Brown Rd	Widen from 2 to 4 Lanes with pedestrian and bicycle improvements	1.49	PLN/PD&E	\$ 3.827		\$ -	PLN/PD&E	\$ 3.827
						PE	\$ 7.654		\$ -	PE	\$ 7.654
						ROW	\$ 12.756		\$ -	ROW	\$ 12.756
						ENV	\$ 0.539		\$ -	ENV	\$ 0.539
						CST	\$ 25.513		\$ -	CST	\$ 25.513
						CEI	\$ 2.551		\$ -	CEI	\$ 2.551
80027	Osceola	Osceola County	Reeves Rd From: Ham Brown Rd To: Pleasant Hill Rd	Widen from 2 to 4 Lanes with pedestrian and bicycle improvements	1.78	PLN/PD&E	\$ 4.587		\$ -	PLN/PD&E	\$ 4.587
						PE	\$ 9.174		\$ -	PE	\$ 9.174
						ROW	\$ 15.290		\$ -	ROW	\$ 15.290
						ENV	\$ 0.646		\$ -	ENV	\$ 0.646
						CST	\$ 30.581		\$ -	CST	\$ 30.581
						CEI	\$ 3.058		\$ -	CEI	\$ 3.058
80047	Osceola	Osceola County	Rummell Rd From: Nova Rd To: Narcoossee Rd	Extension of Rummell Rd from Nova Rd to Narcoossee Rd	2.63	PLN/PD&E	\$ 2.977		\$ -	PLN/PD&E	\$ 2.977
						PE	\$ 5.954		\$ -	PE	\$ 5.954
						ROW	\$ 9.924		\$ -	ROW	\$ 9.924
						ENV	\$ 0.545		\$ -	ENV	\$ 0.545
						CST	\$ 19.848		\$ -	CST	\$ 19.848
						CEI	\$ 1.985		\$ -	CEI	\$ 1.985

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								Phase	YOE \$'s	Phase	YOE \$'s
80277	Osceola	Osceola County	Savannah Valley Trl (Ave G) From: Kissimmee Park Rd To: Friars Cove Rd	New 2 Lane Roadway	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 19.707		\$ -	CST	\$ 19.707
						CEI	\$ -		\$ -		
80016	Osceola	Osceola County	Sinclair Rd From: Goodman Rd To: Tradition Blvd	New 4 Lane Roadway	1.45	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 19.707		\$ -	CST	\$ 19.707
						CEI	\$ -		\$ -		
80013	Osceola	Osceola County	South Rd From: Section 16 To: US 192 / Irlo Bronson Memorial Hwy	New 4-lane multi-modal roadway/corridor as identified in the North Ranch Element.	14.94	PLN/PD&E	\$ 53.431		\$ -	PLN/PD&E	\$ 53.431
						PE	\$ 106.862		\$ -	PE	\$ 106.862
						ROW	\$ 178.103		\$ -	ROW	\$ 178.103
						ENV	\$ 5.419		\$ -	ENV	\$ 5.419
						CST	\$ 356.206		\$ -	CST	\$ 356.206
						CEI	\$ 35.621		\$ -	CEI	\$ 35.621
80278	Osceola	Osceola County	Southbury Dr (Ave D) From: Macy Island Rd To: Nolte Rd	New 2 Lane Roadway	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.504		\$ -	PE	\$ 0.504
						ROW	\$ -		\$ -		
						ENV	\$ 1.112		\$ -	ENV	\$ 1.112
						CST	\$ 2.522		\$ -	CST	\$ 2.522
						CEI	\$ 0.378		\$ -	CEI	\$ 0.378
80279	Osceola	Osceola County	Southbury Dr (Ave D) From: North Fontana Boundary To: Friars Cove Rd.	New 2 Lane Roadway	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.504		\$ -	PE	\$ 0.504
						ROW	\$ -		\$ -		
						ENV	\$ 1.112		\$ -	ENV	\$ 1.112
						CST	\$ 2.522		\$ -	CST	\$ 2.522
						CEI	\$ 0.378		\$ -	CEI	\$ 0.378

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80062	Osceola	Osceola County	Southport Rd From: Pleasant Hill Rd To: Southport Park	ITS/Technology	5.37	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.504		\$ -	PE	\$ 0.504
						ROW	\$ -		\$ -		
						ENV	\$ 1.112		\$ -	ENV	\$ 1.112
						CST	\$ 2.522		\$ -	CST	\$ 2.522
						CEI	\$ 0.378		\$ -	CEI	\$ 0.378
80276	Osceola	Osceola County	Turnpike Mainline / SR 91 From: - To: -	Construct Interchange: MP 234 - Waterlin Boulevard Ramps	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 1.400		\$ -	PE	\$ 1.400
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 14.000		\$ -	CST	\$ 14.000
						CEI	\$ -		\$ -		
80069	Osceola	Osceola County	W. Donegan Ave From: at N Central Ave / Highland Ave To: -	Operational / Safety	0.40	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.037		\$ -	PE	\$ 0.037
						ROW	\$ -		\$ -		
						ENV	\$ 0.082		\$ -	ENV	\$ 0.082
						CST	\$ 0.186		\$ -	CST	\$ 0.186
						CEI	\$ 0.028		\$ -	CEI	\$ 0.028
80017	Osceola	Osceola County	Westside Blvd From: Monaco Blvd To: Ronald Reagan Parkway	New 4 Lane Roadway	2.53	PLN/PD&E	\$ 5.168		\$ -	PLN/PD&E	\$ 5.168
						PE	\$ 10.336		\$ -	PE	\$ 10.336
						ROW	\$ 17.227		\$ -	ROW	\$ 17.227
						ENV	\$ 0.524		\$ -	ENV	\$ 0.524
						CST	\$ 34.454		\$ -	CST	\$ 34.454
						CEI	\$ 3.445		\$ -	CEI	\$ 3.445

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80127	Osceola	Osceola County	5th St. Upgrades From: - To: -	The Design, Project Management, Land Acquisition, and Construction of the 5th St. Upgrades	2.90	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80117	Osceola	Osceola County	Armstrong Ave. From: Columbia Ave To: -	Replace Traffic Signal	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80184	Osceola	Osceola County	Bluebird Groves Parkway From: Center Lake Ranch Blvd To: Nova Rd	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80185	Osceola	Osceola County	Bluebird Groves Parkway From: Nova Rd To: Pine Grove Rd	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80186	Osceola	Osceola County	Canoe Creek Rd From: 364 ft north of Mildred Bass Rd To: 1534 ft south of Waterlin Blvd	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80187	Osceola	Osceola County	Canoe Creek Rd From: Deer Run Rd To: Old Canoe Creek Rd	Widen 2 to 4 Lanes	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80188	Osceola	Osceola County	Canoe Creek Rd From: Indian Lakes Blvd To: 500' N of Hyleigh Way	Safety Improvements	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80133	Osceola	Osceola County	Cecil Whaley Rd (Ave O) From: Kissimmee Park Road To: Western Property Boundary	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80190	Osceola	Osceola County	Center Lake Ranch Blvd From: Center Lake Ranch Blvd Phase 2 To: Twelve Oaks Rd	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80191	Osceola	Osceola County	Clay St From: Dawes Ave To: Thacker Ave	Safety Improvements	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80134	Osceola	Osceola County	Clay Whaley Road From: Savannah Valley Trail (Ave G) To: Cross Prairie Parkway	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80135	Osceola	Osceola County	Clay Whaley Road From: Elliot Astor Blvd (Ave P) To: Southbury Drive (Ave D)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80136	Osceola	Osceola County	Clay Whaley Road From: Cross Prairie Parkway To: Turnpike	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80137	Osceola	Osceola County	Cross Prairie Parkway From: Road D To: Friars Cove Road	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80138	Osceola	Osceola County	Cross Prairie Parkway From: Fontana Northern Boundary To: Kissimmee Park Road	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80139	Osceola	Osceola County	Cross Prairie Parkway From: Kissimmee Park Road To: Clay Whaley Road	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80140	Osceola	Osceola County	Cross Prairie Parkway From: Kissimmee Park Road To: North Side WPA Canal	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80141	Osceola	Osceola County	Cross Prairie Parkway From: Nolte Road To: Friars Cove Road	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80192	Osceola	Osceola County	Doverplum Ave From: Country Club Rd To: Cypress Pkwy	Sidewalk Gap Infill	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80194	Osceola	Osceola County	Doverplum Ave From: Cypress Pkwy To: KOA St	Sidewalk Gap Infill	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80195	Osceola	Osceola County	Doverplum Ave From: Country Club Rd/Towne Center Dr To: -	Signalization	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80196	Osceola	Osceola County	Doverplum Ave From: San Remo Rd To: -	Signalization	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80142	Osceola	Osceola County	Elliot Astor Blvd (Ave P) From: Clay Whaley Road To: Toho Shores Drive (Blvd D)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80143	Osceola	Osceola County	Elliot Astor Blvd (Ave P) From: Southbury Drive (Ave D) To: Toho Shores Drive (Blvd D)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80197	Osceola	Osceola County	Fanny Bass Ln - North From: Sylewood Blvd To: Fanny Bass Rd - NE	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80198	Osceola	Osceola County	Fanny Bass Rd From: Fanny Bass Rd - NE To: North of Sylvester Rd	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80199	Osceola	Osceola County	Fertic Rd From: Old Hickory Tree Rd To: Orange Ave	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80144	Osceola	Osceola County	Friars Cove Road From: Friars Cove Road To: North Fontana Boundary	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80201	Osceola	Osceola County	Gentry Shores Blvd From: Water Poppy Ave To: Parcel Boundary	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80145	Osceola	Osceola County	Ham Brown Rd From: ~660' south of Cattle Dr To: Storey Creek Blvd	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80146	Osceola	Osceola County	Ham Brown Rd From: ~660' south of Cattle Dr To: Reaves Rd	ROW dedication	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80202	Osceola	Osceola County	Harbor Rd From: Pleasant Hill Rd To: 700 ft west of Gunn Rd	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80203	Osceola	Osceola County	Hickory Tree Rd From: US-192/St. Cloud To: East Lake Gentry Rd	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80204	Osceola	Osceola County	Hoagland Blvd From: US 192/Vine St To: Donegan Ave	Bike Lane Modification - Enhance Already Planned Project	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80205	Osceola	Osceola County	Hoagland Blvd From: Kissimmee Trail To: -	Crosswalk Improvement	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80206	Osceola	Osceola County	Jack Brack Rd From: Zuni Rd To: 60 ft west of Grassland Ave	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80147	Osceola	Osceola County	Kissimmee Park Road From: Savannah Valley Trail (Ave G) To: Cross Prairie Parkway	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80148	Osceola	Osceola County	Kissimmee Park Road From: East Bella Tara Boundary To: Savannah Valley Trail (Ave G)	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80149	Osceola	Osceola County	Kissimmee Park Road From: Lake Toho Road To: Half of frontage	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80150	Osceola	Osceola County	Knotty Pine St (Ave N) From: Southbury Drive (Ave D) To: Clay Whaley Road	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80209	Osceola	Osceola County	KOA St From: Hunter Rd To: San Remo Rd (E)	Sidewalk Gap Infill	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80210	Osceola	Osceola County	KOA St From: Marigold Ave To: San Remo Rd	Safety Improvements	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80211	Osceola	Osceola County	KOA St From: San Lorenzo Rd To: E of Marigold Rd	Sidewalk Gap Infill	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80212	Osceola	Osceola County	KOA St From: San Remo Rd To: -	Signalization	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80151	Osceola	Osceola County	Lake Toho Rd (Ave Q) From: Toho Shores Drive (Blvd D) To: Edgewater West Southern Boundary	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80152	Osceola	Osceola County	Lake Toho Rd (Ave Q) From: Edgewater West Southern Boundary To: Kissimmee Park Road	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80153	Osceola	Osceola County	Lake Toho Rd (Ave Q) From: Edgewater West Southern Boundary To: Kissimmee Park Road	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80130	Osceola	Osceola County	Lake Toho Road From: Kissimmee Park Road To: Southern Property Boundary	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80213	Osceola	Osceola County	Lakeshore Blvd From: Partin Settlement Rd To: Brown Chapel Rd	Widen 2 to 4 Lanes	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80214	Osceola	Osceola County	Lillian Lee Rd From: Narcoossee Rd To: Nora Tyson Rd	New New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80215	Osceola	Osceola County	Marigold Ave From: KOA St To: Poinciana Pkwy	Widen 2 to 4 Lanes	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80216	Osceola	Osceola County	Marina Landings Boulevard (DA#22-00002) From: Cyrils Drive To: Town Center Road	New New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80217	Osceola	Osceola County	Mildred Bass Rd From: Hickory Tree Rd To: 0.5 miles south of Hickory Tree Rd	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80218	Osceola	Osceola County	Mildred Bass Rd From: 0.5 miles south of Hickory Tree Rd To: 0.75 miles south of Hickory Tree Rd	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80219	Osceola	Osceola County	Narcoossee Rd From: 10th St To: US 192/441	TSM&O, Other Capacity Optimization Strategies	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80220	Osceola	Osceola County	Narcoossee Rd From: Jones Rd To: Rummel Rd	TSM&O, Other Capacity Optimization Strategies	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80221	Osceola	Osceola County	Narcoossee Rd From: Lillian Black Rd To: Jack Brack Rd	Safety Improvements	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80222	Osceola	Osceola County	Narcoossee Rd From: Orange County Line To: Jones Rd	TSM&O, Other Capacity Optimization Strategies	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80223	Osceola	Osceola County	Narcoossee Rd From: US 192/441 / Irlo Bronson Memorial Hwy To: Lillian Lee Rd	Safety Improvements	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80224	Osceola	Osceola County	NE Connector(DA#22-00002) From: Cyrils Dr To: Orange County Line	New New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80225	Osceola	Osceola County	Neptune Rd From: Lakeshore Blvd To: Kings Hwy	TSM&O, Other Capacity Optimization Strategies	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80226	Osceola	Osceola County	Neptune Trail From: Lakeshore Blvd To: Partin Settlement Rd	Trail Enhancements	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80154	Osceola	Osceola County	Nolte Rd From: SR 91 / Florida's Tpke To: Southbury Drive (Ave D)	4 lane	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80227	Osceola	Osceola County	Nolte Rd From: W of Michigan Ave To: Southern Vista Loop	Safety Improvements	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80228	Osceola	Osceola County	Nolte Rd From: Hickory Grove Rd To: Old Hickory Tree Rd	Sidewalk Gap Infill	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80229	Osceola	Osceola County	Nolte Rd From: Michigan Ave To: 410' E of Michigan Ave	Sidewalk Gap Infill	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80230	Osceola	Osceola County	Old Canoe Creek Rd From: Kissimmee Park Rd To: Canoe Creek Rd	Widen 2 to 4 Lanes	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80231	Osceola	Osceola County	Old Hickory Tree Rd From: Cemex Access To: Nolte Rd	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80233	Osceola	Osceola County	Old Tampa Hwy From: Broad Street To: -	Signalization	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80234	Osceola	Osceola County	Orange Ave From: North Property Line To: South Property Line	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80235	Osceola	Osceola County	Orange Ave From: South Property Line To: Nolte Rd	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80236	Osceola	Osceola County	Osceola Pkwy From: Dyer Blvd To: SR 91 / Florida's Tpke	Add/Widen Sidewalk/ Shared Use Path/Bike Lane	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80237	Osceola	Osceola County	Osceola Pkwy From: Michigan Ave To: -	Extend Turn Lanes (EBR)	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80238	Osceola	Osceola County	Osceola Pkwy From: Michigan Ave To: -	Extend Turn Lanes (WBL), Replace Crosswalk	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80239	Osceola	Osceola County	Osceola Pkwy From: US 17/92/441 / Orange Blossom Trl To: -	Extend Turn Lanes, 750' New Sidewalk	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80241	Osceola	Osceola County	Osceola Pkwy From: 0.25 Mi W of Buenaventura Blvd To: Sandalwood Dr	Safety Improvements	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80242	Osceola	Osceola County	Osceola Pkwy From: 160' W of Old Dixie Hwy To: -	Close Driveway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80243	Osceola	Osceola County	Osceola Pkwy From: Bald Cypress Dr/Old Dixie Hwy To: -	Close Driveway, Extend Turn Lane (WBL)	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80244	Osceola	Osceola County	Osceola Pkwy From: Dyer Blvd To: -	Extend Turn Lanes (EBL, WBL, WBR)	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80245	Osceola	Osceola County	Osceola Pkwy From: Dyer Blvd To: John Young Pkwy	TSM&O, Other Capacity Optimization Strategies	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80246	Osceola	Osceola County	Osceola Pkwy From: Florida's Turnpike To: -	Extend Turn Lane (EBL)	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80247	Osceola	Osceola County	Osceola Pkwy From: Florida's Turnpike To: -	Modify Median to Extend Dual Turn Lane (EBL)	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80248	Osceola	Osceola County	Osceola Pkwy From: John Young Pkwy To: -	800' Sidewalk (SE quadrant), Signing and markings	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80249	Osceola	Osceola County	Osceola Pkwy From: Orange Ave To: -	Extend Turn Lane (EBL)	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80250	Osceola	Osceola County	Osceola Pkwy From: Orange Ave To: -	Extend Turn Lane (WBR)	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80251	Osceola	Osceola County	Osceola Pkwy From: SR 417 To: Vineland Rd	TSM&O, Other Capacity Optimization Strategies	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80252	Osceola	Osceola County	Osceola Pkwy From: Thacker Ave To: -	Extend / Add WBL Turn Lanes, Crosswalks	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80253	Osceola	Osceola County	Osceola Pkwy From: Vineland Rd To: Sunrise City Dr/Storey Lake Blvd	TSM&O, Other Capacity Optimization Strategies	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80155	Osceola	Osceola County	Parkway Ave (Blvd F) From: Western Property Boundary To: Lake Toho Road	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80255	Osceola	Osceola County	Pine Grove Rd From: Lake Lizzie Dr To: Northern Property Boundary	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80256	Osceola	Osceola County	Pleasant Hill Rd From: Eagle Rock Ln To: Knowles Blvd	Safety Improvements	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80257	Osceola	Osceola County	Pleasant Hill Rd From: Grasmere View Pkwy To: US 17/92	TSM&O, Other Capacity Optimization Strategies	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80258	Osceola	Osceola County	Pleasant Hill Rd From: Harbor Rd To: Forest Dr	Sidewalk Gap Infill	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80260	Osceola	Osceola County	Pleasant Hill Rd From: Poinciana Blvd To: Grasmere View Pkwy	TSM&O, Other Capacity Optimization Strategies	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80261	Osceola	Osceola County	Pleasant Hill Rd From: Brighton Lakes Blvd To: Harbor Rd	Sidewalk Gap Infill	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80262	Osceola	Osceola County	Pleasant Hill Rd From: Harbor Rd To: -	Signalization	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80263	Osceola	Osceola County	Pleasant Hill Rd From: N of Reaves Rd To: Fountainbleu Blvd	Sidewalk Gap Infill	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80264	Osceola	Osceola County	Pleasant Hill Rd From: S of Isles of Bellalago Dr To: Reaves Rd	Sidewalk Gap Infill	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80157	Osceola	Osceola County	Poinciana Blvd From: 1 Mi N of CSX RR To: Oren Brown Rd	TSM&O, Other Capacity Optimization Strategies	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80159	Osceola	Osceola County	Poinciana Blvd From: US 17/92 To: 1 Mi N of CSX RR	TSM&O, Other Capacity Optimization Strategies	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80160	Osceola	Osceola County	Red Canyon Dr From: Kings Hwy To: Riverboat Dr / Bitterroot St	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80161	Osceola	Osceola County	Road D From: Cross Prairie Pkwy To: East Fontana Boundary	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80162	Osceola	Osceola County	Savannah Valley Trl (Ave G) From: Clay Whaley Rd To: Southern Amavi Boundary	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80163	Osceola	Osceola County	Savannah Valley Trl (Ave G) From: Toho Shores Dr (Blvd D) To: Southern Amavi Boundary	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80164	Osceola	Osceola County	Savannah Valley Trl (Ave G) From: Kissimmee Park Rd To: Toho Shores Dr (Blvd D)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80168	Osceola	Osceola County	Sherberth Rd From: US 192 To: Orange County Line	Widen 2 to 4 Lanes	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80169	Osceola	Osceola County	Shingle-Poinciana SunRail Trail From: Poinciana Blvd To: Future Hoagland Intersection	Trail	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80170	Osceola	Osceola County	Southbury Dr (Ave D) From: Toho Shores Drive (Blvd D) To: Kissimmee Park Rd	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80171	Osceola	Osceola County	Southbury Dr (Ave D) From: Northern Property Boundary To: Toho Shores Dr (Blvd D)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80172	Osceola	Osceola County	Southbury Dr (Ave D) From: Nolte Road To: Toho Shores Dr (Blvd D)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80174	Osceola	Osceola County	Southbury Dr (Ave D) From: Fontana Northern Boundary To: Kissimmee Park Rd	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80175	Osceola	Osceola County	Southbury Dr (Ave D) From: Toho Shores Dr (Blvd D) To: Kissimmee Park Rd	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80176	Osceola	Osceola County	Southbury Dr (Ave D) From: Nolte Road To: Toho Shores Dr (Blvd D)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80177	Osceola	Osceola County	Southport Rd From: Pleasant Hill Rd To: Oakridge Commerce Park	Widen New 2 Lane Roadway to New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80178	Osceola	Osceola County	Southport Rd From: Oakridge Commerce Park To: Waterlin Blvd	Widen from 2 to 4 lanes	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80265	Osceola	Osceola County	Sylewood Blvd/Mildred Bass Rd From: East Property Boundary To: Canoe Creek Rd	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80179	Osceola	Osceola County	Toho Shores Drive (Blvd D) From: Southbury Drive (Ave D) To: Savannah Valley Trail (Ave G)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80180	Osceola	Osceola County	Toho Shores Drive (Blvd D) From: Cecil Whaley Rd (Ave O) To: Elliot Astor Blvd (Ave P)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80181	Osceola	Osceola County	Toho Shores Drive (Blvd D) From: Elliot Astor Blvd (Ave P) To: Lake Toho Rd (Ave Q)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80182	Osceola	Osceola County	Toho Shores Drive (Blvd D) From: Lake Toho Rd (Ave Q) To: Southbury Drive (Ave D)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80183	Osceola	Osceola County	Toho Shores Drive (Blvd D) From: Elliot Astor Blvd (Ave P) To: Toho Shores Drive (Blvd D)	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80266	Osceola	Osceola County	Town Center Road (DA#22-00002) From: Cyrils Drive To: ESAA Gate	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80267	Osceola	Osceola County	Twelve Oaks Rd From: Center Lake Ranch Blvd To: Northern Property Boundary	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80268	Osceola	Osceola County	US 192 From: Pine Grove Rd To: -	Add Partial Signalized RCUT	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80269	Osceola	Osceola County	Waterlin Blvd From: Canoe Creek Rd To: Water Poppy Ave	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80270	Osceola	Osceola County	Waterlin Blvd From: Water Poppy Ave To: Gentry Shores Blvd	New 4 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
80271	Osceola	Osceola County	Zuni Rd From: End of Springhead Court To: Banyan Bay Rd	New 2 Lane Roadway	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-4 | Seminole County Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
Seminole County	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 59.461	\$ 480.675

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC148	Seminole	Seminole County	Amanda St. From: Jackson St. To: Anchor Rd.	Design & Construct 2-Lane New Roadway Facility with Curb & Gutter	0.25	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 1.400	CST	\$ 1.400		
						CEI	\$ -		\$ -		
EC149	Seminole	Seminole County	CR 427 and SR 434 - CST Only From: CR 427 To: -	Intersection Improvements	0.25	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 8.000	CST	\$ 8.000		
						CEI	\$ -		\$ -		
EC150	Seminole	Seminole County	Fort Christmas Rd. Intersection Improvements From: at Miracle Ave. To: -	Design & Construct 2-Lane Road for Safety Improvements at Intersection	0.20	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.400	PE	\$ 0.400		
						ROW	\$ 0.200	ROW	\$ 0.200		
						ENV	\$ -		\$ -		
						CST	\$ 0.650	CST	\$ 0.650		
						CEI	\$ -		\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC151	Seminole	Seminole County	Longwood Lake Mary Rd. From: CR 427 (Ronald Reagan) To: Greenway Blvd.	Safety and Capacity Improvement	1.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 2.600	PE	\$ 2.600		
						ROW	\$ 1.000	ROW	\$ 1.000		
						ENV	\$ -		\$ -		
						CST	\$ 9.500	CST	\$ 9.500		
						CEI	\$ -		\$ -		
EC152	Seminole	Seminole County	Slavia Rd. From: Red Bug Lake Rd. To: W. SR 426	Capacity Improvements	0.90	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 0.011	CST	\$ 0.011		
						CEI	\$ -		\$ -		
EC154	Seminole	Seminole County	SR 426/CR 419 From: Avenue B To: W of Lockwood Blvd.	Widen to 4-lanes	1.20	PLN/PD&E	\$ -		\$ -		
						PE	\$ 2.800	PE	\$ 2.800		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 19.400	CST	\$ 19.400		
						CEI	\$ -		\$ -		
40197	Seminole	Seminole County	North St Phase I From: Palm Springs Dr To: Ronald Reagan Blvd	Widen sidewalks and safe crossings across railroad tracks. This project includes Segments 5 and 6 from the 2020 Rolling Hills Corridor Enhancement Study to improve road safety and capacity needs.	1.69				\$ -		
						PE	\$ 1.837	PE	\$ 1.500		
									\$ -		
									\$ -		
						CST	\$ 6.123	CST	\$ 12.000		
									\$ -		
90014	Seminole	Seminole County	Airport Blvd From: SR 417 To: Airline Ave	Widen from 2 to 4 lanes	1.74	PLN/PD&E	\$ 5.113		\$ -	PLN/PD&E	\$ 5.113
						PE	\$ 10.226		\$ -	PE	\$ 10.226
						ROW	\$ 17.043		\$ -	ROW	\$ 17.043
						ENV	\$ 0.720		\$ -	ENV	\$ 0.720
						CST	\$ 34.085		\$ -	CST	\$ 34.085
						CEI	\$ 3.409		\$ -	CEI	\$ 3.409

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90027	Seminole	Seminole County	Allison Ave Sidewalk (Rolling Hills Area) From: North St To: Marvin Street	Sidewalk	0.61	PLN/PD&E	\$ 0.018		\$ -	PLN/PD&E	\$ 0.018
						PE	\$ 0.092		\$ -	PE	\$ 0.092
						ROW	\$ 0.009		\$ -	ROW	\$ 0.009
						ENV	\$ 0.127		\$ -	ENV	\$ 0.127
						CST	\$ 0.184		\$ -	CST	\$ 0.184
						CEI	\$ 0.018		\$ -	CEI	\$ 0.018
90124	Seminole	Seminole County	Amanda St. From: - To: -	Design & Construct 2-Lane New Roadway Facility with Curb & Gutter	0.25	PLN/PD&E	\$ 0.283		\$ -	PLN/PD&E	\$ 0.283
						PE	\$ 0.566		\$ -	PE	\$ 0.566
						ROW	\$ 0.944		\$ -	ROW	\$ 0.944
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 1.888		\$ -	CST	\$ 1.888
						CEI	\$ 0.189		\$ -	CEI	\$ 0.189
90093	Seminole	Seminole County	Ave H From: East 2nd St To: Brumley Rd	Operational / Safety	0.13				\$ -		
						PE	\$ 0.013		\$ -	PE	\$ 0.013
									\$ -		
						ENV	\$ 0.028		\$ -	ENV	\$ 0.028
						CST	\$ 0.063		\$ -	CST	\$ 0.063
						CEI	\$ 0.009		\$ -	CEI	\$ 0.009
90094	Seminole	Seminole County	Ave H From: Brumley Rd To: Snow Hill Rd	Operational / Safety	0.12				\$ -		
						PE	\$ 0.012		\$ -	PE	\$ 0.012
									\$ -		
						ENV	\$ 0.026		\$ -	ENV	\$ 0.026
						CST	\$ 0.058		\$ -	CST	\$ 0.058
						CEI	\$ 0.009		\$ -	CEI	\$ 0.009

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90076	Seminole	Casselberry / Seminole County	Button Rd and Seminola Blvd From: Button Rd at US 17-92 To: Seminola Blvd at Lake Kathryn Cir	See City MAP#5 for alignment. US 17-92 to Lake Kathryn Circle Connectivity project. Extends the Casselberry Greenway Trail. Potential Joint Project with Seminole County. Trail/wide sidewalk to link 17-92 at Button Rd to Seminola Blvd at Lake Kathryn Cir, including widening sidewalk on north side of Seminola Blvd. May include additional intersection improvements at Button/Seminola/Sunset. (Button not on federal aid but Seminola is. Consider adding Button to federal aid since N Sunset Dr already is.)	0.56	PLN/PD&E	\$ 0.166		\$ -	PLN/PD&E	\$ 0.166
						PE	\$ 0.499		\$ -	PE	\$ 0.499
						ROW	\$ 0.083		\$ -	ROW	\$ 0.083
						ENV	\$ 0.116		\$ -	ENV	\$ 0.116
						CST	\$ 1.664		\$ -	CST	\$ 1.664
						CEI	\$ 0.166		\$ -	CEI	\$ 0.166
90028	Seminole	Seminole County	Carlton St From: Raymond Ave To: S Pressview Ave	Sidewalk	0.50	PLN/PD&E	\$ 0.015		\$ -	PLN/PD&E	\$ 0.015
						PE	\$ 0.075		\$ -	PE	\$ 0.075
						ROW	\$ 0.008		\$ -	ROW	\$ 0.008
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 0.151		\$ -	CST	\$ 0.151
						CEI	\$ 0.015		\$ -	CEI	\$ 0.015
90025	Seminole	Seminole County	Carrigan Ave From: SR 434 / Alafaya Trail To: Division St	Sidewalk	0.25	PLN/PD&E	\$ 0.008		\$ -	PLN/PD&E	\$ 0.008
						PE	\$ 0.038		\$ -	PE	\$ 0.038
						ROW	\$ 0.004		\$ -	ROW	\$ 0.004
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.076		\$ -	CST	\$ 0.076
						CEI	\$ 0.008		\$ -	CEI	\$ 0.008
90123	Seminole	Seminole County	Central Seminole Trail/North Section From: - To: -	Design & Construct New Trail Corridor	2.00	PLN/PD&E	\$ 0.338		\$ -	PLN/PD&E	\$ 0.338
						PE	\$ 0.677		\$ -	PE	\$ 0.677
						ROW	\$ 0.056		\$ -	ROW	\$ 0.056
						ENV	\$ 0.415		\$ -	ENV	\$ 0.415
						CST	\$ 1.128		\$ -	CST	\$ 1.128
						CEI	\$ 0.113		\$ -	CEI	\$ 0.113

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90040	Seminole	Seminole County	CR 46A From: Upsala Rd To: -	Intersection Improvements	0.07				\$ -		
						PE	\$ 0.002		\$ -	PE	\$ 0.002
									\$ -		
						ENV	\$ 0.015		\$ -	ENV	\$ 0.015
						CST	\$ 0.012		\$ -	CST	\$ 0.012
						CEI	\$ 0.002		\$ -	CEI	\$ 0.002
90041	Seminole	Seminole County	CR 46A From: Country Club Rd To: -	Intersection Improvements	0.07				\$ -		
						PE	\$ 0.002		\$ -	PE	\$ 0.002
									\$ -		
						ENV	\$ 0.015		\$ -	ENV	\$ 0.015
						CST	\$ 0.012		\$ -	CST	\$ 0.012
						CEI	\$ 0.002		\$ -	CEI	\$ 0.002
90007	Seminole	Seminole County	CR 46A / H E Thomas Jr. Pkw From: Orange Blvd To: Rinehart Rd	Widen from 4 to 6 lanes	0.95	PLN/PD&E	\$ 2.163		\$ -	PLN/PD&E	\$ 2.163
						PE	\$ 4.325		\$ -	PE	\$ 4.325
						ROW	\$ 7.209		\$ -	ROW	\$ 7.209
						ENV	\$ 0.344		\$ -	ENV	\$ 0.344
						CST	\$ 14.418		\$ -	CST	\$ 14.418
						CEI	\$ 1.442		\$ -	CEI	\$ 1.442
90029	Seminole	Seminole County	E Hillcrest St From: Virginia Ave To: Pressview Ave	Sidewalk	0.25	PLN/PD&E	\$ 0.008		\$ -	PLN/PD&E	\$ 0.008
						PE	\$ 0.038		\$ -	PE	\$ 0.038
						ROW	\$ 0.004		\$ -	ROW	\$ 0.004
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.076		\$ -	CST	\$ 0.076
						CEI	\$ 0.008		\$ -	CEI	\$ 0.008
90125	Seminole	Seminole County	Fort Christmas Rd. Intersection Improvements From: Miracle Ave To: -	Design & Construct 2-Lane Road for Safety Improvements at Intersection	0.20	PLN/PD&E	\$ 0.039		\$ -	PLN/PD&E	\$ 0.039
						PE	\$ 0.116		\$ -	PE	\$ 0.116
						ROW	\$ 0.019		\$ -	ROW	\$ 0.019
						ENV	\$ 0.041		\$ -	ENV	\$ 0.041
						CST	\$ 0.388		\$ -	CST	\$ 0.388
						CEI	\$ 0.039		\$ -	CEI	\$ 0.039

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90098	Seminole	Seminole County	HE Thomas Jr Pkwy From: International Pkwy To: Colonial Center Pkwy	Operational / Safety	0.24				\$ -		
						PE	\$ 0.022		\$ -	PE	\$ 0.022
									\$ -		
						ENV	\$ 0.049		\$ -	ENV	\$ 0.049
						CST	\$ 0.111		\$ -	CST	\$ 0.111
						CEI	\$ 0.017		\$ -	CEI	\$ 0.017
90101	Seminole	Seminole County	HE Thomas Jr Pkwy From: Colonial Center Pkwy To: I-4	Operational / Safety	0.23				\$ -		
						PE	\$ 0.021		\$ -	PE	\$ 0.021
									\$ -		
						ENV	\$ 0.047		\$ -	ENV	\$ 0.047
						CST	\$ 0.107		\$ -	CST	\$ 0.107
						CEI	\$ 0.016		\$ -	CEI	\$ 0.016
90100	Seminole	Seminole County	Hunt Club Blvd From: Semoran Blvd To: Wekiva Springs Rd	Operational / Safety	2.82				\$ -		
						PE	\$ 0.265		\$ -	PE	\$ 0.265
									\$ -		
						ENV	\$ 0.585		\$ -	ENV	\$ 0.585
						CST	\$ 1.327		\$ -	CST	\$ 1.327
						CEI	\$ 0.199		\$ -	CEI	\$ 0.199
90038	Seminole	Seminole County	Lake Mary Blvd From: International Pkwy To: -	Intersection Improvements	0.08				\$ -		
						PE	\$ 0.003		\$ -	PE	\$ 0.003
									\$ -		
						ENV	\$ 0.016		\$ -	ENV	\$ 0.016
						CST	\$ 0.013		\$ -	CST	\$ 0.013
						CEI	\$ 0.002		\$ -	CEI	\$ 0.002
90097	Seminole	Seminole County	LaSalle Dr From: Northwestern Ave To: Wethersfield Ave	Operational / Safety	0.19				\$ -		
						PE	\$ 0.018		\$ -	PE	\$ 0.018
									\$ -		
						ENV	\$ 0.040		\$ -	ENV	\$ 0.040
						CST	\$ 0.090		\$ -	CST	\$ 0.090
						CEI	\$ 0.013		\$ -	CEI	\$ 0.013

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90057	Seminole	Oviedo/Seminole County	Lockwood Blvd From: McCulloch Rd To: CR 426	Proposed roundabouts at Old Lockwood Blvd, Riveria Blvd, and Ekana Drive	5.70				\$ -		
						PE	\$ 0.237		\$ -	PE	\$ 0.237
									\$ -		
						ENV	\$ 1.477		\$ -	ENV	\$ 1.477
						CST	\$ 20.000		\$ -	CST	\$ 20.000
						CEI	\$ 0.177		\$ -	CEI	\$ 0.177
90026	Seminole	Seminole County	Longwood Hills Rd From: Hearthstone Ln To: N Ronald Reagan	Add New 5' Sidewalk	0.90	PLN/PD&E	\$ 0.027		\$ -	PLN/PD&E	\$ 0.027
						PE	\$ 0.136		\$ -	PE	\$ 0.136
						ROW	\$ 0.014		\$ -	ROW	\$ 0.014
						ENV	\$ 0.187		\$ -	ENV	\$ 0.187
						CST	\$ 0.272		\$ -	CST	\$ 0.272
						CEI	\$ 0.027		\$ -	CEI	\$ 0.027
90021	Seminole	Seminole County	Longwood Lake Mary Rd From: Lake Mary Blvd To: CR 427	Widen from 2 to 4 lanes from Ronald Reagan Blvd to Greenway Blvd; Safety improvements to improve bicycle safety and manage speeds. Add LED-enhanced signage, separated bikeway, speed feedback sign, intersection lighting, fill the sidewalk gap, and install/upgrade pedestrian crossing	2.53	PLN/PD&E	\$ 7.325		\$ -	PLN/PD&E	\$ 7.325
						PE	\$ 14.649		\$ -	PE	\$ 14.649
						ROW	\$ 24.416		\$ -	ROW	\$ 24.416
						ENV	\$ 0.918		\$ -	ENV	\$ 0.918
						CST	\$ 48.831		\$ -	CST	\$ 48.831
						CEI	\$ 4.883		\$ -	CEI	\$ 4.883
90042	Seminole	Seminole County	Longwood Lake Mary Rd From: Lake Mary Blvd To: CR 427 / Ronald Regan Blvd	Safety and Capacity Improvements	0.96	PLN/PD&E	\$ 0.166		\$ -	PLN/PD&E	\$ 0.166
						PE	\$ 0.998		\$ -	PE	\$ 0.998
						ROW	\$ 0.166		\$ -	ROW	\$ 0.166
						ENV	\$ 0.198		\$ -	ENV	\$ 0.198
						CST	\$ 3.328		\$ -	CST	\$ 3.328
						CEI	\$ 0.333		\$ -	CEI	\$ 0.333

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90106	Seminole	Seminole County	Markham Woods Rd From: Lake Mary Blvd To: SR 434	Operational & Safety Improvements	4.87				\$ -		
						PE	\$ 0.458		\$ -	PE	\$ 0.458
									\$ -		
						ENV	\$ 1.009		\$ -	ENV	\$ 1.009
						CST	\$ 2.288		\$ -	CST	\$ 2.288
						CEI	\$ 0.343		\$ -	CEI	\$ 0.343
90089	Seminole	Seminole County	Mellonville Ave From: E Lake Mary Blvd To: E Airport Blvd	New Sidewalk	0.75	PLN/PD&E	\$ 0.023		\$ -	PLN/PD&E	\$ 0.023
						PE	\$ 0.113		\$ -	PE	\$ 0.113
						ROW	\$ 0.011		\$ -	ROW	\$ 0.011
						ENV	\$ 0.155		\$ -	ENV	\$ 0.155
						CST	\$ 0.226		\$ -	CST	\$ 0.226
						CEI	\$ 0.023		\$ -	CEI	\$ 0.023
90043	Seminole	Seminole County	Midway Ave From: Center Street To: Old Midway Elem	Midway Drainage Improvements	0.34	PLN/PD&E	\$ 0.532		\$ -	PLN/PD&E	\$ 0.532
						PE	\$ 1.065		\$ -	PE	\$ 1.065
									\$ -		
						ENV	\$ 0.071		\$ -	ENV	\$ 0.071
						CST	\$ 3.549		\$ -	CST	\$ 3.549
						CEI	\$ 0.355		\$ -	CEI	\$ 0.355
90096	Seminole	Seminole County	Northwestern Ave From: Trailwood Dr To: La Salle Dr	Operational / Safety	0.43				\$ -		
						PE	\$ 0.041		\$ -	PE	\$ 0.041
									\$ -		
						ENV	\$ 0.089		\$ -	ENV	\$ 0.089
						CST	\$ 0.203		\$ -	CST	\$ 0.203
						CEI	\$ 0.030		\$ -	CEI	\$ 0.030
90074	Seminole	Seminole County	Oakland Rd From: Oranole Rd To: Spring Lake Rd	Provide bicycle and pedestrian connections to connect Oranole Road to Lake Orienta Elementary School	0.24	PLN/PD&E	\$ 0.051		\$ -	PLN/PD&E	\$ 0.051
						PE	\$ 0.154		\$ -	PE	\$ 0.154
						ROW	\$ 0.026		\$ -	ROW	\$ 0.026
						ENV	\$ 0.050		\$ -	ENV	\$ 0.050
						CST	\$ 0.515		\$ -	CST	\$ 0.515
						CEI	\$ 0.051		\$ -	CEI	\$ 0.051

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90037	Seminole	Seminole County	Old Lake Mary Blvd From: CR46A To: -	Intersection Improvements	0.07				\$ -		
						PE	\$ 0.002		\$ -	PE	\$ 0.002
									\$ -		
						ENV	\$ 0.015		\$ -	ENV	\$ 0.015
						CST	\$ 0.012		\$ -	CST	\$ 0.012
						CEI	\$ 0.002		\$ -	CEI	\$ 0.002
90122	Seminole	Seminole County	Oxford Rd. Reconstruction/Fern Park Blvd. Extension From: - To: -	Reconstruct and New Roadway	0.70	PLN/PD&E	\$ 0.793		\$ -	PLN/PD&E	\$ 0.793
						PE	\$ 1.586		\$ -	PE	\$ 1.586
						ROW	\$ 2.643		\$ -	ROW	\$ 2.643
						ENV	\$ 0.145		\$ -	ENV	\$ 0.145
						CST	\$ 5.287		\$ -	CST	\$ 5.287
						CEI	\$ 0.529		\$ -	CEI	\$ 0.529
90111	Seminole	Altamonte Springs	Palm Springs Dr. Repaving and ADA Improvements From: - To: -	Construction of Sidewalk and Road Safety Improvements	0.60	PLN/PD&E	\$ 0.053		\$ -	PLN/PD&E	\$ 0.053
						PE	\$ 0.318		\$ -	PE	\$ 0.318
									\$ -		
						ENV	\$ 0.124		\$ -	ENV	\$ 0.124
						CST	\$ 1.059		\$ -	CST	\$ 1.059
						CEI	\$ 0.106		\$ -	CEI	\$ 0.106
90069	Seminole	Casselberry / Seminole County	Park Dr From: S Winter Park Dr To: Carlisle Dr	See City MAP#7 for alignment. Potential Joint Project (Seminole County to cover Lake Dr intersection). Bicycle and pedestrian improvements along the corridor, which may include wider sidewalks/shared use path and landscape improvements. May include narrowing Park Drive to accommodate improvements and slow traffic. May include midblock crossing, sidewalk, and related facilities associated with potential stormwater project for the wetland area next to 1021 Park Dr. Includes Lake Dr. & Park Dr. intersection safety improvements. (Park Dr not on federal aid but sidewalks/shared use paths should be eligible.)	0.95	PLN/PD&E	\$ 0.281		\$ -	PLN/PD&E	\$ 0.281
						PE	\$ 0.844		\$ -	PE	\$ 0.844
						ROW	\$ 0.141		\$ -	ROW	\$ 0.141
						ENV	\$ 0.196		\$ -	ENV	\$ 0.196
						CST	\$ 2.813		\$ -	CST	\$ 2.813
						CEI	\$ 0.281		\$ -	CEI	\$ 0.281

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90011	Seminole	Seminole County	Riverview Ave From: Narcissus Ave South To: W 1st St	Sidewalk	0.93	PLN/PD&E	\$ 0.049		\$ -	PLN/PD&E	\$ 0.049
						PE	\$ 0.244		\$ -	PE	\$ 0.244
						ROW	\$ 0.024		\$ -	ROW	\$ 0.024
						ENV	\$ 0.336		\$ -	ENV	\$ 0.336
						CST	\$ 0.488		\$ -	CST	\$ 0.488
						CEI	\$ 0.049		\$ -	CEI	\$ 0.049
90108	Seminole	Seminole County	Ronald Reagan Blvd From: Longwood Lake Mary Rd To: -	Shared Use Path	0.04	PLN/PD&E	\$ 0.007		\$ -	PLN/PD&E	\$ 0.007
						PE	\$ 0.015		\$ -	PE	\$ 0.015
						ROW	\$ 0.001		\$ -	ROW	\$ 0.001
						ENV	\$ 0.009		\$ -	ENV	\$ 0.009
						CST	\$ 0.024		\$ -	CST	\$ 0.024
						CEI	\$ 0.002		\$ -	CEI	\$ 0.002
90012	Seminole	Seminole County	Slavia Rd From: SR 426 / Broadway St To: Red Bug Lake Road	This project widens Slavia Road from 2 to 4 lanes.	1.04	PLN/PD&E	\$ 2.670		\$ -	PLN/PD&E	\$ 2.670
						PE	\$ 5.340		\$ -	PE	\$ 5.340
						ROW	\$ 8.899		\$ -	ROW	\$ 8.899
						ENV	\$ 0.376		\$ -	ENV	\$ 0.376
						CST	\$ 17.799		\$ -	CST	\$ 17.799
						CEI	\$ 1.780		\$ -	CEI	\$ 1.780
90120	Seminole	Seminole County	Slavia Rd. From: - To: -	Capacity Improvements	0.90	PLN/PD&E	\$ 1.325		\$ -	PLN/PD&E	\$ 1.325
						PE	\$ 2.651		\$ -	PE	\$ 2.651
						ROW	\$ 4.418		\$ -	ROW	\$ 4.418
						ENV	\$ 0.187		\$ -	ENV	\$ 0.187
						CST	\$ 8.836		\$ -	CST	\$ 8.836
						CEI	\$ 0.884		\$ -	CEI	\$ 0.884
90023	Seminole	Seminole County	Spring Lake Rd/O'Brien Rd Trail Connector From: Maitland Ave To: US 17/92	Shared Use Path	0.90	PLN/PD&E	\$ 0.151		\$ -	PLN/PD&E	\$ 0.151
						PE	\$ 0.303		\$ -	PE	\$ 0.303
						ROW	\$ 0.025		\$ -	ROW	\$ 0.025
						ENV	\$ 0.186		\$ -	ENV	\$ 0.186
						CST	\$ 0.505		\$ -	CST	\$ 0.505
						CEI	\$ 0.050		\$ -	CEI	\$ 0.050

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90110	Seminole	Seminole County	Spring Oaks Context-based Solution From: - To: -	Construction of Traffic Calming Elements	0.53	PLN/PD&E	\$ 0.109		\$ -	PLN/PD&E	\$ 0.109
						PE	\$ 0.328		\$ -	PE	\$ 0.328
						ROW	\$ 0.055		\$ -	ROW	\$ 0.055
						ENV	\$ 0.110		\$ -	ENV	\$ 0.110
						CST	\$ 1.095		\$ -	CST	\$ 1.095
						CEI	\$ 0.109		\$ -	CEI	\$ 0.109
90121	Seminole	Seminole County	SR 426/CR 419 From: Avenue B To: W of Lockwood Blvd	Widen to 4-lanes	1.20	PLN/PD&E	\$ 1.767		\$ -	PLN/PD&E	\$ 1.767
						PE	\$ 3.534		\$ -	PE	\$ 3.534
						ROW	\$ 5.890		\$ -	ROW	\$ 5.890
						ENV	\$ 0.249		\$ -	ENV	\$ 0.249
						CST	\$ 11.781		\$ -	CST	\$ 11.781
						CEI	\$ 1.178		\$ -	CEI	\$ 1.178
90134	Seminole	FDOT	SR 434 and Michael Blake Blvd. Intersection From: - To: -	New Mast Arm Traffic Signal	0.25	PLN/PD&E	\$ 0.006		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.031		\$ -	PE	\$ 0.031
									\$ -		
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.312		\$ -	CST	\$ 0.312
						CEI	\$ 0.065		\$ -	CEI	\$ 0.065
90068	Seminole	Casselberry / Seminole County	Sunnytown Rd, Ball Park Rd, Lincoln Rd, Lemon Ln, S Cypress Way, W Melody Ln From: Lemon Ln at Anchor Rd To: Sunnytown Rd at US 17-92	See City MAP#10 for alignment. Cultural Corridor Connectivity. Various sidewalk, safety, and connectivity improvements, including fill in "gap" in Lemon Lane to complete connection to Anchor Road by building boardwalk/trail to connect Lemon/Lincoln intersection to Lemon/Anchor Rd. (Not on federal aid except Anchor but sidewalks/trail should be eligible.) County maintains Anchor; Casselberry the rest.	1.29	PLN/PD&E	\$ 0.039		\$ -	PLN/PD&E	\$ 0.039
						PE	\$ 0.194		\$ -	PE	\$ 0.194
						ROW	\$ 0.019		\$ -	ROW	\$ 0.019
						ENV	\$ 0.267		\$ -	ENV	\$ 0.267
						CST	\$ 0.388		\$ -	CST	\$ 0.388
						CEI	\$ 0.039		\$ -	CEI	\$ 0.039

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90107	Seminole	Seminole County	Tangerine Ave From: Citrus Ave To: Howell Branch Rd	Operational / Safety	0.95				\$ -		
						PE	\$ 0.089		\$ -	PE	\$ 0.089
									\$ -		
						ENV	\$ 0.197		\$ -	ENV	\$ 0.197
						CST	\$ 0.446		\$ -	CST	\$ 0.446
						CEI	\$ 0.067		\$ -	CEI	\$ 0.067
90015	Seminole	Seminole County	Tuskawilla Rd From: Red Bug Lake Rd To: Lake Dr	Widen from 4 to 6 lanes	1.14	PLN/PD&E	\$ 2.613		\$ -	PLN/PD&E	\$ 2.613
						PE	\$ 5.225		\$ -	PE	\$ 5.225
						ROW	\$ 8.709		\$ -	ROW	\$ 8.709
						ENV	\$ 0.415		\$ -	ENV	\$ 0.415
						CST	\$ 17.417		\$ -	CST	\$ 17.417
						CEI	\$ 1.742		\$ -	CEI	\$ 1.742
90017	Seminole	Seminole County	Upsala Rd From: CR15/Upsala Rd To: CR 46A	Widen from 2 to 4 lanes/Capacity Improvement project	2.12	PLN/PD&E	\$ 6.241		\$ -	PLN/PD&E	\$ 6.241
						PE	\$ 12.482		\$ -	PE	\$ 12.482
						ROW	\$ 20.803		\$ -	ROW	\$ 20.803
						ENV	\$ 0.879		\$ -	ENV	\$ 0.879
						CST	\$ 41.605		\$ -	CST	\$ 41.605
						CEI	\$ 4.161		\$ -	CEI	\$ 4.161

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-5 | City of Altamonte Springs Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Altamonte Springs	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 2.150	\$ 26.686

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90135	Seminole	Altamonte Springs	ADA Transition Plan From: - To: -	ADA Transition Plan	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.200	CST	\$ 0.200		
									\$ -		
EC159	Seminole	Altamonte Springs	West Town Pkwy. At West Town From: West Town Pkwy. To: West Town Shops	Intersection Reconstruction	0.25				\$ -		
						PE	\$ 0.200	PE	\$ 0.200		
									\$ -		
									\$ -		
						CST	\$ 1.750	CST	\$ 1.750		
									\$ -		
90071	Seminole	Altamonte Springs	Hidden Harbor NEP From: Hidden Harbor Community To: -	Construct infrastructure improvements in the neighborhood including utilities, stormwater, roadway, sidewalk, Americans with Disabilities Act (ADA) and safety improvements	0.89	PLN/PD&E	\$ 0.077		\$ -	PLN/PD&E	\$ 0.077
						PE	\$ 0.230		\$ -	PE	\$ 0.230
						ROW	\$ 0.038		\$ -	ROW	\$ 0.038
						ENV	\$ 0.229		\$ -	ENV	\$ 0.229
						CST	\$ 1.750		\$ -	CST	\$ 1.750
						CEI	\$ 0.077		\$ -	CEI	\$ 0.077

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90036	Seminole	Altamonte Springs	Jamestown Blvd From: Montgomery Rd To: SR 434	Safety improvements to increase pedestrian safety and visibility. Add segment and in roadway lighting, RRFB, lane narrowing, mini roundabouts, curve advance warning signage, wide sidewalks, raised crosswalks, increase crosswalk density, and speed cushions.	1.05	PLN/PD&E	\$ 0.200		\$ -	PLN/PD&E	\$ 0.200
						PE	\$ 0.200		\$ -	PE	\$ 0.200
						ROW	\$ 0.196		\$ -	ROW	\$ 0.196
						ENV	\$ 0.272		\$ -	ENV	\$ 0.272
						CST	\$ 1.500		\$ -	CST	\$ 1.500
						CEI	\$ 0.391		\$ -	CEI	\$ 0.391
90044	Seminole	Altamonte Springs	Montgomery Rd From: SR 436 To: SR 434	Safety Improvements	1.75	PLN/PD&E	\$ 0.400		\$ -	PLN/PD&E	\$ 0.400
						PE	\$ 0.400		\$ -	PE	\$ 0.400
						ROW	\$ 0.099		\$ -	ROW	\$ 0.099
						ENV	\$ 0.636		\$ -	ENV	\$ 0.636
						CST	\$ 4.250		\$ -	CST	\$ 4.250
						CEI	\$ 0.199		\$ -	CEI	\$ 0.199
90072	Seminole	Altamonte Springs	Newburyport Blvd From: Magnolia Dr To: Hermits Trl	Design and construct intersection efficiency and safety improvements	0.03				\$ -		
						PE	\$ 0.300		\$ -	PE	\$ 0.300
									\$ -		
						ENV	\$ 0.009		\$ -	ENV	\$ 0.009
						CST	\$ 1.700		\$ -	CST	\$ 1.700
						CEI	\$ 0.001		\$ -	CEI	\$ 0.001
90112	Seminole	Altamonte Springs	Palm Springs Dr. Repaving and ADA Improvements From: SR 436 To: Center St	Construction of Sidewalk and Road Safety Improvements	0.60				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.200		\$ -	CST	\$ 0.200
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90113	Seminole	Altamonte Springs	Spring Lake Rd. Context-based Solution From: Maitland Ave To: Rail Road Crossing	Design & Construction of Context-based Solution Improvements	0.50				\$ -		
						PE	\$ 0.591		\$ -	PE	\$ 0.591
									\$ -		
									\$ -		
						CST	\$ 1.971		\$ -	CST	\$ 1.971
									\$ -		
90022	Seminole	Altamonte Springs	Spring Lake Road Trail From: Northlake Blvd To: Oakland Rd at Lake Orienta ES	Shared Use Path	1.02	PLN/PD&E	\$ 0.259		\$ -	PLN/PD&E	\$ 0.259
						PE	\$ 0.518		\$ -	PE	\$ 0.518
						ROW	\$ 0.043		\$ -	ROW	\$ 0.043
						ENV	\$ 0.317		\$ -	ENV	\$ 0.317
						CST	\$ 2.200		\$ -	CST	\$ 2.200
						CEI	\$ 0.086		\$ -	CEI	\$ 0.086
90073	Seminole	Altamonte Springs	Spring Oaks Blvd From: SR 436 To: Little Wekiva Rd	Provide safety, bicycle, pedestrian and drainage improvements to calm traffic speeds on Spring Oaks Blvd	1.24	PLN/PD&E	\$ 0.200		\$ -	PLN/PD&E	\$ 0.200
						PE	\$ 0.200		\$ -	PE	\$ 0.200
						ROW	\$ 0.050		\$ -	ROW	\$ 0.050
						ENV	\$ 0.320		\$ -	ENV	\$ 0.320
						CST	\$ 1.800		\$ -	CST	\$ 1.800
						CEI	\$ 0.100		\$ -	CEI	\$ 0.100
90109	Seminole	Altamonte Springs	Spring Oaks Context-based Solution From: - To: -	Construction of Traffic Calming Elements	0.53				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 1.095		\$ -	CST	\$ 1.095
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90045	Seminole	Altamonte Springs	W Town Pkwy From: SR 434 To: Orange Ave	Safety improvements to increase pedestrian safety and manage driver behavior. Add a roundabout or traffic signal at Laurel Street, RRFB at the existing mid-block crossing, a shared use path, re-alignment of trail crossing, lane narrowing, speed cushions, and intersection modifications for Bunnell Road.	0.61	PLN/PD&E	\$ 0.159		\$ -	PLN/PD&E	\$ 0.159
						PE	\$ 0.955		\$ -	PE	\$ 0.955
						ROW	\$ 0.159		\$ -	ROW	\$ 0.159
						ENV	\$ 0.189		\$ -	ENV	\$ 0.189
						CST	\$ 1.800		\$ -	CST	\$ 1.800
						CEI	\$ 0.318		\$ -	CEI	\$ 0.318

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-6 | City of Apopka Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Apopka	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 33.181	\$ 162.481

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70130	Orange	Apopka / Orange County	Ocoee Apopka Rd From: Harmon Rd To: South Hawthorne Rd	Widen fro 2 to 4 lanes with Safety Improvements; USDOT Better Utilizing Investments to Developer Development (BUILD) discretionary grant awarded for PD&E, PE, ROW and CST phases.	1.74	PLN/PD&E	\$ 1.572	PLN/PD&E	\$ 1.572		
						PE	\$ 3.143	PE	\$ 3.143		
						ROW	\$ 5.239	ROW	\$ 5.239		
						ENV	\$ 0.221	ENV	\$ 0.221		
						CST	\$ 10.477	CST	\$ 10.477		
						CEI	\$ 1.048	CEI	\$ 1.048		
EC160	Orange	Apopka	Ocoee Apopka Road Widening From: Keene Rd. To: Alston Bay Rd.	Widen from 2 to 4 Lanes	0.30				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 3.000	CST	\$ 3.000		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC161	Orange	Apopka	Vick Rd. Widening From: Old Dixie Hwy. To: Martin St.	Widen from 2 to 4 lanes	0.70				\$ -		
						PE	\$ 1.500	PE	\$ 1.500		
									\$ -		
									\$ -		
									\$ -		
									\$ -		
EC162	Orange	Apopka	Vick Rd. Widening From: Marrtin St. To: Sun Bluff Ln.	Widen from 2 to 4 lanes	0.40				\$ -		
						PE	\$ 1.500	PE	\$ 1.500		
									\$ -		
									\$ -		
									\$ -		
									\$ -		
EC163	Orange	Apopka	Vick Rd. Widening From: Welch Rd. To: Lester Rd.	Widen from 2 to 4 lanes	0.50				\$ -		
						PE	\$ 1.500	PE	\$ 1.500		
									\$ -		
									\$ -		
									\$ -		
									\$ -		
EC164	Orange	Apopka	Park Ave. & Votaw Rd. Intersection Improvement From: Park Ave./Votaw Rd. To: -	Intersection Improvement	0.16				\$ -		
						PE	\$ 0.800	PE	\$ 0.800		
									\$ -		
									\$ -		
									\$ -		
									\$ -		
EC165	Orange	Apopka	Sandpiper Rd. Realignment From: Sandpiper Rd./Park Ave. To: -	Realignment and New Signal	0.16				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.008	CST	\$ 0.008		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC166	Orange	Apopka	Park Ave. and E 5th St. Intersection Improvements From: Park ave./E 5th St. To: -	Safety Improvements	0.16				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.974	CST	\$ 0.974		
									\$ -		
EC167	Orange	Apopka	New Sidewalk Design and Construction From: - To: -	New Sidewalk	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.200	CST	\$ 0.200		
									\$ -		
EC447	Orange	Apopka	Kelly Park Rd From: Golden Gem Rd To: Plymouth Sorrento Rd	Widening with shared path and new signal	1.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 2.000	CST	\$ 2.000		
									\$ -		
70032	Orange	Apopka	Hogshead Rd From: Welland Rd To: Hermit Smith Rd	Safety Improvements	1.49	PLN/PD&E	\$ 0.363		\$ -	PLN/PD&E	\$ 0.363
						PE	\$ 0.484		\$ -	PE	\$ 0.484
						ROW	\$ 0.060		\$ -	ROW	\$ 0.060
						ENV	\$ 0.387		\$ -	ENV	\$ 0.387
						CST	\$ 1.209		\$ -	CST	\$ 1.209
						CEI	\$ 0.121		\$ -	CEI	\$ 0.121
70128	Orange	Apopka	Kelly Park Rd From: Plymouth Sorrento Rd. To: Jason Dwellley Pkwy	Widen to 4 Lanes with Shared Use Path	1.09	PLN/PD&E	\$ 2.799		\$ -	PLN/PD&E	\$ 2.799
						PE	\$ 5.597		\$ -	PE	\$ 5.597
						ROW	\$ 9.329		\$ -	ROW	\$ 9.329
						ENV	\$ 0.394		\$ -	ENV	\$ 0.394
						CST	\$ 18.658		\$ -	CST	\$ 18.658
						CEI	\$ 1.866		\$ -	CEI	\$ 1.866

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70129	Orange	Apopka	Southfork Dr From: Western Terminus To: Plymouth Sorrento Rd	Context-based Solution	0.34	PLN/PD&E	\$ 0.207		\$ -	PLN/PD&E	\$ 0.207
						PE	\$ 0.620		\$ -	PE	\$ 0.620
						ROW	\$ 0.103		\$ -	ROW	\$ 0.103
						ENV	\$ 0.123		\$ -	ENV	\$ 0.123
						CST	\$ 2.066		\$ -	CST	\$ 2.066
						CEI	\$ 0.207		\$ -	CEI	\$ 0.207
70062	Orange	Apopka	Vick Rd From: Lester Rd To: Ponkan Rd	Widen from 2 to 4 lanes	0.82	PLN/PD&E	\$ 2.427		\$ -	PLN/PD&E	\$ 2.427
						PE	\$ 4.854		\$ -	PE	\$ 4.854
						ROW	\$ 8.089		\$ -	ROW	\$ 8.089
						ENV	\$ 0.342		\$ -	ENV	\$ 0.342
						CST	\$ 16.179		\$ -	CST	\$ 16.179
						CEI	\$ 1.618		\$ -	CEI	\$ 1.618
70063	Orange	Apopka	Vick Rd From: Sun Bluff Ln To: Lester Rd	Widen from 2 to 4 lanes	1.03	PLN/PD&E	\$ 3.036		\$ -	PLN/PD&E	\$ 3.036
						PE	\$ 6.073		\$ -	PE	\$ 6.073
						ROW	\$ 10.122		\$ -	ROW	\$ 10.122
						ENV	\$ 0.428		\$ -	ENV	\$ 0.428
						CST	\$ 20.243		\$ -	CST	\$ 20.243
						CEI	\$ 2.024		\$ -	CEI	\$ 2.024
70064	Orange	Apopka	Vick Rd From: Old Dixie Hwy To: Sun Bluff Ln	Widen from 2 to 4 lanes	1.04	PLN/PD&E	\$ 3.075		\$ -	PLN/PD&E	\$ 3.075
						PE	\$ 6.150		\$ -	PE	\$ 6.150
						ROW	\$ 10.249		\$ -	ROW	\$ 10.249
						ENV	\$ 0.433		\$ -	ENV	\$ 0.433
						CST	\$ 20.498		\$ -	CST	\$ 20.498
						CEI	\$ 2.050		\$ -	CEI	\$ 2.050

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table Q-7 | City of Belle Isle Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Belle Isle	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ -	\$ 17.653

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70506	Orange	Belle Isle	Hoffner Ave and St. Germaine St From: - To: -	Traffic Signal	0.25	PLN/PD&E	\$ 0.006		\$ -	PLN/PD&E	\$ 0.006
						PE	\$ 0.031		\$ -	PE	\$ 0.031
						ROW	\$ -		\$ -		
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.312		\$ -	CST	\$ 0.312
						CEI	\$ 0.065		\$ -	CEI	\$ 0.065
70505	Orange	Belle Isle	Hoffner Roundabout and St. Denis Crossing From: - To: -	Roundabout with Pedestrian Crossing	0.25	PLN/PD&E	\$ 0.017		\$ -	PLN/PD&E	\$ 0.017
						PE	\$ 0.052		\$ -	PE	\$ 0.052
						ROW	\$ 0.009		\$ -	ROW	\$ 0.009
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.174		\$ -	CST	\$ 0.174
						CEI	\$ 0.017		\$ -	CEI	\$ 0.017
70219	Orange	Belle Isle	Judge Rd From: Daetwyler Dr To: Conway Rd	Widen from 2 to 4 Lanes	0.47	PLN/PD&E	\$ 1.222		\$ -	PLN/PD&E	\$ 1.222
						PE	\$ 2.443		\$ -	PE	\$ 2.443
						ROW	\$ 4.072		\$ -	ROW	\$ 4.072
						ENV	\$ 0.172		\$ -	ENV	\$ 0.172
						CST	\$ 8.143		\$ -	CST	\$ 8.143
						CEI	\$ 0.814		\$ -	CEI	\$ 0.814

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70501	Orange	Belle Isle	Various Locations Throughout The City of Belle Isle From: - To: -	Resurfacing and Curbing	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD
70504	Orange	Belle Isle	Various Throughout the City of Belle Isle From: - To: -	Sidewalk Replacements	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-8 | City of Casselberry Springs Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Casselberry	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 0.736	\$ 52.940

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90118	Seminole	Casselberry	Various ADA Transition Plan Improvements in Casselberry From: - To: -	Various ADA Improvements - Citywide	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.736	CST	\$ 0.736		
									\$ -		
90063	Seminole	Casselberry	Avalon Blvd From: Crystal Bowl Cir To: Guinevere Dr	See City MAP#20 for alignment. Narrow Avalon and Canterbury to 20 ft to install 8-10 ft wide shared use path on the south/east side on Avalon and west side on Canterbury. Complements internal Dew Drop Park trail improvements by completing a trail loop. (Not on federal aid but shared use path should be eligible.)	0.65	PLN/PD&E	\$ 0.169		\$ -	PLN/PD&E	\$ 0.169
						PE	\$ 0.506		\$ -	PE	\$ 0.506
						ROW	\$ 0.084		\$ -	ROW	\$ 0.084
						ENV	\$ 0.135		\$ -	ENV	\$ 0.135
						CST	\$ 1.686		\$ -	CST	\$ 1.686
						CEI	\$ 0.169		\$ -	CEI	\$ 0.169

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90065	Seminole	Casselberry	Brittany Cir From: Wilshire Dr To: Laurel Way at Trail crossing (just east of Brittany Cir)	See City MAP#18 for alignment. This project helps fill a critical gap in the existing Casselberry Greenway Trail. Narrow Brittany Circle to accommodate trail and help with traffic calming; may include raised midblock crossings, speed cushions, and additional safety/stripping improvements. Potential street parking and/or chincaning for more traffic calming. To also include improvements on Laurel between Brittany and trail crossing to the east. (Not on federal aid but trail should be eligible.)	0.54	PLN/PD&E	\$ 0.162		\$ -	PLN/PD&E	\$ 0.162
						PE	\$ 0.486		\$ -	PE	\$ 0.486
						ROW	\$ 0.081		\$ -	ROW	\$ 0.081
						ENV	\$ 0.113		\$ -	ENV	\$ 0.113
						CST	\$ 1.619		\$ -	CST	\$ 1.619
						CEI	\$ 0.162		\$ -	CEI	\$ 0.162
90051	Seminole	Casselberry	Carriage Hill Cir From: Marigold Rd To: Oxford Rd	Safety/Traffic Calming	1.01	PLN/PD&E	\$ 0.197		\$ -	PLN/PD&E	\$ 0.197
						PE	\$ 0.263		\$ -	PE	\$ 0.263
						ROW	\$ 0.033		\$ -	ROW	\$ 0.033
						ENV	\$ 0.210		\$ -	ENV	\$ 0.210
						CST	\$ 0.657		\$ -	CST	\$ 0.657
						CEI	\$ 0.066		\$ -	CEI	\$ 0.066
90062	Seminole	Casselberry	Casselton Dr and Greencastle Blvd From: Casselton Dr at SR 436 To: Casselton Dr at Island Run	See City MAP#22 for alignment. Casselton Dr and Greencastle Blvd - Phase 2. Context-based solution improvements to include lane narrowing/elimination and wider sidewalks for Greencastle Blvd, Casselton Dr from Greencastle to north terminus, and Casselton Dr from Blaine Terrace to SR 436. May also convert two existing Casselton crosswalks to raised crosswalks to better slow traffic. (Not on federal aid but sidewalks should be eligible.)	0.50	PLN/PD&E	\$ 0.149		\$ -	PLN/PD&E	\$ 0.149
						PE	\$ 0.446		\$ -	PE	\$ 0.446
						ROW	\$ 0.074		\$ -	ROW	\$ 0.074
						ENV	\$ 0.103		\$ -	ENV	\$ 0.103
						CST	\$ 1.485		\$ -	CST	\$ 1.485
						CEI	\$ 0.149		\$ -	CEI	\$ 0.149

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90067	Seminole	Casselberry	Crystal Bowl Cir From: S Winter Park Dr (signalized intersection) To: S Winter Park Dr (unsignalized intersection)	See City MAP#11 for alignment. Narrow Crystal Bowl to 20 ft to install 8-10 ft wide shared use path on the outside radius and potentially sidewalk on the inner radius. Includes Casselberry Greenway Trail improvements between Casselberry Elementary and Crystal Bowl Park. (Not on federal aid but shared use path/sidewalks should be eligible.)	0.87	PLN/PD&E	\$ 0.147		\$ -	PLN/PD&E	\$ 0.147
						PE	\$ 0.294		\$ -	PE	\$ 0.294
						ROW	\$ 0.024		\$ -	ROW	\$ 0.024
						ENV	\$ 0.180		\$ -	ENV	\$ 0.180
						CST	\$ 0.490		\$ -	CST	\$ 0.490
						CEI	\$ 0.049		\$ -	CEI	\$ 0.049
90048	Seminole	Casselberry	Cypress Wy From: Melody Ln To: US 17/92	Safety/Traffic Calming	0.86	PLN/PD&E	\$ 0.167		\$ -	PLN/PD&E	\$ 0.167
						PE	\$ 0.223		\$ -	PE	\$ 0.223
						ROW	\$ 0.028		\$ -	ROW	\$ 0.028
						ENV	\$ 0.179		\$ -	ENV	\$ 0.179
						CST	\$ 0.558		\$ -	CST	\$ 0.558
						CEI	\$ 0.056		\$ -	CEI	\$ 0.056
90053	Seminole	Casselberry	Derbyshire Rd From: Brookside Rd To: SR 436	Trail/Sidewalk	0.53	PLN/PD&E	\$ 0.089		\$ -	PLN/PD&E	\$ 0.089
						PE	\$ 0.179		\$ -	PE	\$ 0.179
						ROW	\$ 0.015		\$ -	ROW	\$ 0.015
						ENV	\$ 0.109		\$ -	ENV	\$ 0.109
						CST	\$ 0.298		\$ -	CST	\$ 0.298
						CEI	\$ 0.030		\$ -	CEI	\$ 0.030
90102	Seminole	Casselberry	Eagle Cir From: S Eagle Cir To: Eagle Blvd	Operational / Safety	2.14				\$ -		
						PE	\$ 0.201		\$ -	PE	\$ 0.201
									\$ -		
						ENV	\$ 0.443		\$ -	ENV	\$ 0.443
						CST	\$ 1.004		\$ -	CST	\$ 1.004
						CEI	\$ 0.151		\$ -	CEI	\$ 0.151

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90105	Seminole	Casselberry	Kewannee Tr From: Seminole / Orange CL To: Derbyshire Rd	Operational / Safety	0.03				\$ -		
						PE	\$ 0.003		\$ -	PE	\$ 0.003
									\$ -		
						ENV	\$ 0.006		\$ -	ENV	\$ 0.006
						CST	\$ 0.014		\$ -	CST	\$ 0.014
						CEI	\$ 0.002		\$ -	CEI	\$ 0.002
90054	Seminole	Casselberry	Lake Dr/Seminola Blvd From: Park Dr To: Murphy Rd	Trail/Sidewalk	0.54	PLN/PD&E	\$ 0.091		\$ -	PLN/PD&E	\$ 0.091
						PE	\$ 0.183		\$ -	PE	\$ 0.183
						ROW	\$ 0.015		\$ -	ROW	\$ 0.015
						ENV	\$ 0.112		\$ -	ENV	\$ 0.112
						CST	\$ 0.304		\$ -	CST	\$ 0.304
						CEI	\$ 0.030		\$ -	CEI	\$ 0.030
90052	Seminole	Casselberry	Lake Howell Rd From: Howell Branch Rd To: Forest Glen Ct	Trail/Sidewalk	0.70	PLN/PD&E	\$ 0.118		\$ -	PLN/PD&E	\$ 0.118
						PE	\$ 0.237		\$ -	PE	\$ 0.237
						ROW	\$ 0.020		\$ -	ROW	\$ 0.020
						ENV	\$ 0.145		\$ -	ENV	\$ 0.145
						CST	\$ 0.395		\$ -	CST	\$ 0.395
						CEI	\$ 0.039		\$ -	CEI	\$ 0.039
90064	Seminole	Casselberry	Lake Kathryn Cir, Wil O Wik Dr, and Gee Creek Ln From: Lake Kathryn Cir just south of Holly Hill Dr To: Gee Creek Ln at N Winter Park Dr	See City MAP#19 for alignment. Lake Kathryn to Gee Creek Trail. Shared use path/trail from Lake Kathryn Cir to N Winter Park Dr via City property and right of way, including pedestrian bridge over Gee Creek to connect Sundown Trl to Gee Creek Ln. (Not on federal aid except N Winter Park Dr but trail should be eligible.)	0.65	PLN/PD&E	\$ 0.183		\$ -	PLN/PD&E	\$ 0.183
						PE	\$ 0.733		\$ -	PE	\$ 0.733
						ROW	\$ 0.458		\$ -	ROW	\$ 0.458
						ENV	\$ 0.135		\$ -	ENV	\$ 0.135
						CST	\$ 9.156		\$ -	CST	\$ 9.156
						CEI	\$ 0.916		\$ -	CEI	\$ 0.916

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90032	Seminole	Casselberry	Lemon Lane Extension From: Anchor Road To: US 17/92	Context-based Solution	0.41	PLN/PD&E	\$ 0.084		\$ -	PLN/PD&E	\$ 0.084
						PE	\$ 0.253		\$ -	PE	\$ 0.253
						ROW	\$ 0.042		\$ -	ROW	\$ 0.042
						ENV	\$ 0.085		\$ -	ENV	\$ 0.085
						CST	\$ 0.843		\$ -	CST	\$ 0.843
						CEI	\$ 0.084		\$ -	CEI	\$ 0.084
90070	Seminole	Casselberry	Murphy Rd From: Seminola Blvd To: 7th St at N Winter Park Dr	See City MAP#4 for approx alignment. Northeast Casselberry Trail. Trail connection linking Murphy Rd at Seminola Blvd to 7th St at N Winter Park Dr via City-owned property (portion in Winter Springs). Murphy Rd not on federal aid but trail should be eligible.	0.84	PLN/PD&E	\$ 0.141		\$ -	PLN/PD&E	\$ 0.141
						PE	\$ 0.282		\$ -	PE	\$ 0.282
						ROW	\$ 0.024		\$ -	ROW	\$ 0.024
						ENV	\$ 0.173		\$ -	ENV	\$ 0.173
						CST	\$ 0.471		\$ -	CST	\$ 0.471
						CEI	\$ 0.047		\$ -	CEI	\$ 0.047
90075	Seminole	Casselberry	N Triplet Lake Drive & Oakwood Dr From: Oakwood Dr at N Sunset Dr To: N Triplet Lake Dr at N Winter Park Dr	See City MAP#3 for alignment. Context-based solution improvements including wide sidewalks. Generally narrow Oakwood Dr and N Triplet Lk Dr by 2-4 ft down to 20 ft and widen existing sidewalks to 7-10ft w/o raised curb. (Not on federal aid but sidewalks should be eligible.)	1.05	PLN/PD&E	\$ 0.313		\$ -	PLN/PD&E	\$ 0.313
						PE	\$ 0.938		\$ -	PE	\$ 0.938
						ROW	\$ 0.156		\$ -	ROW	\$ 0.156
						ENV	\$ 0.218		\$ -	ENV	\$ 0.218
						CST	\$ 3.125		\$ -	CST	\$ 3.125
						CEI	\$ 0.313		\$ -	CEI	\$ 0.313
90047	Seminole	Casselberry	Osceola Trl From: Gee Creek Ln To: Gee Creek Ln	Safety/Traffic Calming	1.10	PLN/PD&E	\$ 0.214		\$ -	PLN/PD&E	\$ 0.214
						PE	\$ 0.285		\$ -	PE	\$ 0.285
						ROW	\$ 0.036		\$ -	ROW	\$ 0.036
						ENV	\$ 0.228		\$ -	ENV	\$ 0.228
						CST	\$ 0.713		\$ -	CST	\$ 0.713
						CEI	\$ 0.071		\$ -	CEI	\$ 0.071

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90050	Seminole	Casselberry	Overbrook Dr From: Southcot Dr To: Triplet Lake Dr	Safety/Traffic Calming	0.45	PLN/PD&E	\$ 0.087		\$ -	PLN/PD&E	\$ 0.087
						PE	\$ 0.115		\$ -	PE	\$ 0.115
						ROW	\$ 0.014		\$ -	ROW	\$ 0.014
						ENV	\$ 0.092		\$ -	ENV	\$ 0.092
						CST	\$ 0.288		\$ -	CST	\$ 0.288
						CEI	\$ 0.029		\$ -	CEI	\$ 0.029
90049	Seminole	Casselberry	Piney Ridge Rd From: Ascension Dr To: Existing Trail	Trail/Sidewalk	0.32	PLN/PD&E	\$ 0.054		\$ -	PLN/PD&E	\$ 0.054
						PE	\$ 0.108		\$ -	PE	\$ 0.108
						ROW	\$ 0.009		\$ -	ROW	\$ 0.009
						ENV	\$ 0.066		\$ -	ENV	\$ 0.066
						CST	\$ 0.180		\$ -	CST	\$ 0.180
						CEI	\$ 0.018		\$ -	CEI	\$ 0.018
90066	Seminole	Casselberry	Sausalito Blvd From: SR 436 To: San Pablo Ave	See City MAP#12 for alignment. Context-based solution improvements to potentially include lane elimination, roadway narrowing, crosswalks, speed cushions, additional and/or wider sidewalks, and drainage improvements. (Not on federal aid but sidewalks should be eligible.)	0.58	PLN/PD&E	\$ 0.630		\$ -	PLN/PD&E	\$ 0.630
						PE	\$ 1.891		\$ -	PE	\$ 1.891
						ROW	\$ 0.315		\$ -	ROW	\$ 0.315
						ENV	\$ 0.119		\$ -	ENV	\$ 0.119
						CST	\$ 6.302		\$ -	CST	\$ 6.302
						CEI	\$ 0.630		\$ -	CEI	\$ 0.630
90077	Seminole	Casselberry	Wilshire Dr From: S Winter Park Dr To: Brittany Cir	See City MAP#6 for alignment. This project helps fill a critical gap in the existing Casselberry Greenway Trail. Context-based Solution Improvements to include lane narrowing to accommodate trail on Wilshire Dr from Mark David to Brittany and on Mark David from Wirz Park to Wilshire Dr. Bike lanes on Wilshire Dr from S Winter Park Dr to Mark David. (Not on federal aid but trail should be eligible.)	0.59	PLN/PD&E	\$ 0.175		\$ -	PLN/PD&E	\$ 0.175
						PE	\$ 0.524		\$ -	PE	\$ 0.524
						ROW	\$ 0.087		\$ -	ROW	\$ 0.087
						ENV	\$ 0.122		\$ -	ENV	\$ 0.122
						CST	\$ 1.747		\$ -	CST	\$ 1.747
						CEI	\$ 0.175		\$ -	CEI	\$ 0.175

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90005	Seminole	Casselberry	Wirz Park Area From: Wirz Park To: Snug Harbor Dr	Proposed Trail	1.09	PLN/PD&E	\$ 0.324		\$ -	PLN/PD&E	\$ 0.324
						PE	\$ 0.648		\$ -	PE	\$ 0.648
						ROW	\$ 0.054		\$ -	ROW	\$ 0.054
						ENV	\$ 0.397		\$ -	ENV	\$ 0.397
						CST	\$ 1.079		\$ -	CST	\$ 1.079
						CEI	\$ 0.108		\$ -	CEI	\$ 0.108

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-9 | City of Kissimmee Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Kissimmee	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 26.255	\$ 84.543

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80122	Osceola	Kissimmee	ADA Compliance Program - Kissimmee From: - To: -	Improvements - Various Locations	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 1.000	CST	\$ 1.000		
									\$ -		
80119	Osceola	Osceola County	Den John Ln. From: Mill Slough Ave To: -	Replace Traffic Signal	0.00				\$ -		
						PE	\$ 0.350	PE	\$ 0.350		
									\$ -		
									\$ -		
						CST	\$ 0.900	CST	\$ 0.900		
									\$ -		
80120	Osceola	Osceola County	Dyer Blvd. / Ball Park Rd. From: To: -	Construct New Traffic Signal	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.780	CST	\$ 0.780		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80121	Osceola	Kissimmee	Mann St. Extension From: Hill St To: MLK Jr Blvd	Extension of the Road	0.14	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.205	PE	\$ 0.075		
						ROW	\$ 0.500	ROW	\$ 1.500		
						ENV	\$ -		\$ -		
						CST	\$ 1.500	CST	\$ 1.500		
						CEI	\$ -		\$ -		
80115	Osceola	Osceola County	Thacker Ave. From: Patrick St To: -	Replace Traffic Signal	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.100	PE	\$ 0.350		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 0.900	CST	\$ 0.900		
						CEI	\$ -		\$ -		
80116	Osceola	Osceola County	Thacker Ave. From: Oak St To: -	Replace Traffic Signal	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.100	PE	\$ 0.350		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 0.900	CST	\$ 0.900		
						CEI	\$ -		\$ -		
80118	Osceola	Osceola County	Thacker Ave. From: Mabbette St To: -	Replace Traffic Signal	0.00	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.100	PE	\$ 0.350		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 0.900	CST	\$ 0.900		
						CEI	\$ -		\$ -		
EC168	Osceola	Kissimmee	Hoagland Blvd. From: US 192 To: Donnegan Ave.	Widen to 4-Lanes	1.00	PLN/PD&E	\$ 1.000	PLN/PD&E	\$ 1.000		
						PE	\$ 1.000	PE	\$ 1.000		
						ROW	\$ 2.000	ROW	\$ 2.000		
									\$ -		
									\$ -		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC169	Osceola	Kissimmee	Kissimmee Unpaved Streets From: Sunny St./Thacker Ave. To: W. Ernest St./Jenkins St.	Sunny St. & Roffe St.	0.50				\$ -		
						PE	\$ 0.500	PE	\$ 0.500		
									\$ -		
									\$ -		
						CST	\$ 3.900	CST	\$ 3.900		
80129	Osceola	Kissimmee	Columbia Ave From: Hoagland Blvd To: Central Ave	Context-based Solution project. The section of roadway is located on the CRA area and is planned to be the multimodal option to the US 192 Vine Street. Creation of a multi modal corridor , improve pavement surface, addition of bike lane, and ADA improvements. Enhance pedestrian lighting, bus stop shelters, landscaped medians and sidewalk widening.	2.30				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 29.000	CST	\$ 8.000		
						CEI	\$ 2.900		\$ -	CEI	\$ 2.900
80072	Osceola	Kissimmee	Central Ave From: Vine St To: Jackson St	Operational / Safety	1.25				\$ -		
						PE	\$ 0.117		\$ -	PE	\$ 0.117
									\$ -		
						ENV	\$ 0.259		\$ -	ENV	\$ 0.259
						CST	\$ 0.587		\$ -	CST	\$ 0.587
						CEI	\$ 0.088		\$ -	CEI	\$ 0.088
80073	Osceola	Kissimmee	Donegan Ave From: John Young Pkwy To: N Orange Blossom Trl	Operational / Safety	0.75				\$ -		
						PE	\$ 0.071		\$ -	PE	\$ 0.071
									\$ -		
						ENV	\$ 0.156		\$ -	ENV	\$ 0.156
						CST	\$ 0.354		\$ -	CST	\$ 0.354
						CEI	\$ 0.053		\$ -	CEI	\$ 0.053

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80078	Osceola	Kissimmee	Emmett St / Main St From: John Young Pkwy To: US 192	Context-based Solution	1.47	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 9.000		\$ -	CST	\$ 9.000
						CEI	\$ 0.578		\$ -	CEI	\$ 0.578
80114	Osceola	Kissimmee	Hoagland Blvd. From: US 192 To: Donnegan Ave	Widen to 4-Lanes	1.00	PLN/PD&E	\$ 2.577		\$ -	PLN/PD&E	\$ 2.577
						PE	\$ 5.154		\$ -	PE	\$ 5.154
						ROW	\$ 8.590		\$ -	ROW	\$ 8.590
						ENV	\$ 0.363		\$ -	ENV	\$ 0.363
						CST	\$ 17.180		\$ -	CST	\$ 17.180
						CEI	\$ 1.718		\$ -	CEI	\$ 1.718
80077	Osceola	Kissimmee	N Central Ave From: Vine St / US 192 To: W Columbia Ave	The project will be Phase I of the Central Avenue Project. The project will include connectivity to existing bike facilities and connectivity to medical services in the area.	0.25	PLN/PD&E	\$ 0.300		\$ -	PLN/PD&E	\$ 0.300
						PE	\$ 0.300		\$ -	PE	\$ 0.300
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 2.206		\$ -	CST	\$ 2.206
						CEI	\$ 0.221		\$ -	CEI	\$ 0.221
80075	Osceola	Kissimmee	N Central Ave From: Martin Luther King Blvd To: W Donegan Ave	The project will be Phase III of the Central Avenue Project. It will be a Context-based Solution project. The new limits will be from Columbia Ave to West Donegan Ave.. This Context-based Solution project will be 0.75 miles long and include pedestrian and bicycles accomodation and a possible peanut roundabout at Park Place and Central Ave . The new limits will be from Columbia Ave to Donegan Ave. The project will include connectivity to existing bike facilities and connectivity to medical services in the area.	1.51	PLN/PD&E	\$ 1.600		\$ -	PLN/PD&E	\$ 1.600
						PE	\$ 1.600		\$ -	PE	\$ 1.600
						ROW	\$ 0.220		\$ -	ROW	\$ 0.220
						ENV	\$ -		\$ -		
						CST	\$ 21.200		\$ -	CST	\$ 21.200
						CEI	\$ 2.120		\$ -	CEI	\$ 2.120

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80076	Osceola	Kissimmee	N Central Ave, Dakin Ave From: Dakin Ave, Church St To: Vine St / US 192, Central Ave	The project will be Phase II of the Central Avenue Project. This section is about 0.52 Miles. The project will include connectivity to existing bike facilities and connectivity to medical services in the area.	0.71	PLN/PD&E	\$ 0.300		\$ -	PLN/PD&E	\$ 0.300
						PE	\$ 0.300		\$ -	PE	\$ 0.300
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ 1.942		\$ -	CST	\$ 1.942
						CEI	\$ 0.195		\$ -	CEI	\$ 0.195
80065	Osceola	Kissimmee	Old Dixie Hwy From: US 192/441 / Vine St To: Carroll St	ITS/Technology	1.52	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.143		\$ -	PE	\$ 0.143
						ROW	\$ -		\$ -		
						ENV	\$ 0.314		\$ -	ENV	\$ 0.314
						CST	\$ 0.713		\$ -	CST	\$ 0.713
						CEI	\$ 0.107		\$ -	CEI	\$ 0.107
80060	Osceola	Kissimmee / Osceola County	Osceola Pkwy From: US 17/92/441 / Orange Blossom Trl To: SR 91 / Florida's Tpke	Advanced ITS for Operational / Safety (Freight Bottleneck) improvements	1.56	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.103		\$ -	PE	\$ 0.103
						ROW	\$ -		\$ -		
						ENV	\$ 0.323		\$ -	ENV	\$ 0.323
						CST	\$ 0.514		\$ -	CST	\$ 0.514
						CEI	\$ 0.077		\$ -	CEI	\$ 0.077

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table Q-10 | City of Lake Mary Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Lake Mary	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ -	\$ 27.793

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90019	Seminole	Lake Mary	Rinehart Rd From: Lake Mary Blvd To: CR 46A	Intersection and Roadway Improvements	2.09	PLN/PD&E	\$ 1.648		\$ -	PLN/PD&E	\$ 1.648
						PE	\$ 4.944		\$ -	PE	\$ 4.944
						ROW	\$ 0.824		\$ -	ROW	\$ 0.824
						ENV	\$ 0.867		\$ -	ENV	\$ 0.867
						CST	\$ 16.478		\$ -	CST	\$ 16.478
						CEI	\$ 1.648		\$ -	CEI	\$ 1.648
90140	Seminole	Lake Mary	Washington Ave. From: S. 3rd St. To: Longwood Lake Mary Rd.	Safety improvements to manage speed and increase pedestrian safety. Traffic calming and sidewalks, add refuge islands, speed cushions, increased crosswalk density,landscaped buffer, raised crosswalk, and paint/plastic mini roundabouts.	0.79	PLN/PD&E	\$ 0.191		\$ -	PLN/PD&E	\$ 0.191
						PE	\$ 0.255		\$ -	PE	\$ 0.255
						ROW	\$ 0.032		\$ -	ROW	\$ 0.032
						ENV	\$ 0.204		\$ -	ENV	\$ 0.204
						CST	\$ 0.638		\$ -	CST	\$ 0.638
						CEI	\$ 0.064		\$ -	CEI	\$ 0.064

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table Q-11 | City of Longwood Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Longwood	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 3.262	\$ 21.106

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC173	Seminole	Longwood	Bennett Dr. Drainage Improvements From: S. of Poyner Dr. To: N of Lake Bennett Ct.	Add Stormwater Infrastructure	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.100	CST	\$ 0.100		
									\$ -		
EC172	Seminole	Longwood	Longwood Elementary Sidewalks From: Orange Ave. To: Logan Ave.	Add Sidewalk	2.50				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.537	CST	\$ 0.537		
									\$ -		
EC176	Seminole	Longwood	Oxford Rd. Pedestrian Path From: Wildmere Ave. To: Bistline Ave.	Const. Ped. Path on W side of Road	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.225	CST	\$ 0.225		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC174	Seminole	Longwood	Residential Sidewalk Construction From: - To: -	Construct and Replace Sidewalks	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.750	CST	\$ 0.750		
									\$ -		
EC170	Seminole	Longwood	Ronald Reagan Blvd. Context-based Solution From: Bay Ave. To: Palmetto Ave.	Install hardscape and landscape with lighting	0.26				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 1.300	CST	\$ 1.300		
									\$ -		
EC171	Seminole	Longwood	S. Grant St. Sidewalk From: Dog Track Rd. To: Pinta Pl.	5' Sidewalk on W side of road	1.80				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.200	CST	\$ 0.200		
									\$ -		
EC175	Seminole	Longwood	Traffic Calming Initiative From: - To: -	Add Traffic Calmin Measures on Local Streets	0.00	PLN/PD&E	\$ 0.050	PLN/PD&E	\$ 0.050		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.100	CST	\$ 0.100		
									\$ -		
90033	Seminole	Longwood	Dog Track Rd From: Ronald Reagan Blvd To: US 17/92	Pedestrian and Safety Improvements	0.74	PLN/PD&E	\$ 0.143		\$ -	PLN/PD&E	\$ 0.143
						PE	\$ 0.191		\$ -	PE	\$ 0.191
						ROW	\$ 0.024		\$ -	ROW	\$ 0.024
						ENV	\$ 0.153		\$ -	ENV	\$ 0.153
						CST	\$ 0.477		\$ -	CST	\$ 0.477
						CEI	\$ 0.048		\$ -	CEI	\$ 0.048

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90141	Seminole	Longwood	N. Ronald Reagan Blvd From: Palmetto Ave To: Bay Meadows Rd.	Context-based Solution improvements	1.30	PLN/PD&E	\$ 0.337		\$ -	PLN/PD&E	\$ 0.337
						PE	\$ 1.012		\$ -	PE	\$ 1.012
						ROW	\$ 0.169		\$ -	ROW	\$ 0.169
						ENV	\$ 0.270		\$ -	ENV	\$ 0.270
						CST	\$ 3.372		\$ -	CST	\$ 3.372
						CEI	\$ 0.337		\$ -	CEI	\$ 0.337
90080	Seminole	Longwood	New Roadway From: Bennett Dr To: Savage Ct	New Roadway alignment to Allow for secondary connection to SR 434 From city's industrial Park area. Will reduce congestion at intersection of SR 434 and CR 427.	0.50	PLN/PD&E	\$ 0.569		\$ -	PLN/PD&E	\$ 0.569
						PE	\$ 1.137		\$ -	PE	\$ 1.137
						ROW	\$ 1.896		\$ -	ROW	\$ 1.896
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 3.791		\$ -	CST	\$ 3.791
						CEI	\$ 0.379		\$ -	CEI	\$ 0.379
90142	Seminole	Longwood	Rangeline Rd From: SR 434 To: E.E. Williamson Rd / Longwood Hills Rd	Add Bike Lanes or Multi use path	1.10	PLN/PD&E	\$ 0.146		\$ -	PLN/PD&E	\$ 0.146
						PE	\$ 0.874		\$ -	PE	\$ 0.874
						ROW	\$ 0.146		\$ -	ROW	\$ 0.146
						ENV	\$ 0.342		\$ -	ENV	\$ 0.342
						CST	\$ 2.912		\$ -	CST	\$ 2.912
						CEI	\$ 0.291		\$ -	CEI	\$ 0.291
90079	Seminole	Longwood	S. Grant St From: Marvin Ave To: SR 434	Add sidewalk on missing side of roadway. In future this roadway will be requested to be changed to a Minor Collector.	0.50	PLN/PD&E	\$ 0.015		\$ -	PLN/PD&E	\$ 0.015
						PE	\$ 0.076		\$ -	PE	\$ 0.076
						ROW	\$ 0.008		\$ -	ROW	\$ 0.008
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 0.152		\$ -	CST	\$ 0.152
						CEI	\$ 0.015		\$ -	CEI	\$ 0.015
90143	Seminole	Longwood	S. Ronald Reagan Blvd From: Wildmere Ave To:	Add Multimodal Intersection Improvement	0.25	PLN/PD&E	\$ 0.049		\$ -	PLN/PD&E	\$ 0.049
						PE	\$ 0.146		\$ -	PE	\$ 0.146
						ROW	\$ 0.024		\$ -	ROW	\$ 0.024
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.485		\$ -	CST	\$ 0.485
						CEI	\$ 0.049		\$ -	CEI	\$ 0.049

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90078	Seminole	Longwood	Wildmere Ave From: CR 427 To: US 17-92	Add sidewalk or multi use path on missing side of road. This will connect the arterials of US 17/92 and CR 427. In future this roadway will be requested to be changed to a Minor Collector.	1.11	PLN/PD&E	\$ 0.033		\$ -	PLN/PD&E	\$ 0.033
						PE	\$ 0.167		\$ -	PE	\$ 0.167
						ROW	\$ 0.017		\$ -	ROW	\$ 0.017
						ENV	\$ 0.231		\$ -	ENV	\$ 0.231
						CST	\$ 0.334		\$ -	CST	\$ 0.334
						CEI	\$ 0.033		\$ -	CEI	\$ 0.033
90144	Seminole	Longwood	SunHub Mobilty Hub From: Longwood Ave To: Myrtle St	Multimodal mobility Hub at site of Sunrail Parking lot and former water plant	0.00	PLN/PD&E	TBD		\$ -	PLN/PD&E	TBD
						PE	TBD		\$ -	PE	TBD
						ROW	TBD		\$ -	ROW	TBD
						ENV	TBD		\$ -	ENV	TBD
						CST	TBD		\$ -	CST	TBD
						CEI	TBD		\$ -	CEI	TBD

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-12 | City of Maitland Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Maitland	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 6.400	\$ 30.002

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70510	Orange	Maitland	Horatio Ave/Maitland Ave Mast Arms From: - To: -	Replacing Mast Arms	0.25				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.312	CST	\$ 0.800		
									\$ -		
70507	Orange	Maitland	Keller Rd. Construction From: Fennel St To: Kennedy Blvd	Reconstruction of Roadway and Inclusion of Sidewalk/Multi-use Path	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 4.400	CST	\$ 4.400		
									\$ -		
70512	Orange	Maitland	Mechanic St Improvements From: - To: -	Design and Construction of Improvements	0.00				\$ -		
						PE	\$ 0.200	PE	\$ 0.200		
									\$ -		
									\$ -		
						CST	\$ 1.000	CST	\$ 1.000		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70028	Orange	Maitland	George Ave From: Lake Sybelia Dr To: Minnehaha Rd	Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting	0.51	PLN/PD&E	\$ 0.311		\$ -	PLN/PD&E	\$ 0.311
						PE	\$ 0.932		\$ -	PE	\$ 0.932
						ROW	\$ 0.155		\$ -	ROW	\$ 0.155
						ENV	\$ 0.185		\$ -	ENV	\$ 0.185
						CST	\$ 3.105		\$ -	CST	\$ 3.105
						CEI	\$ 0.311		\$ -	CEI	\$ 0.311
70477	Orange	Maitland	Independence Ln From: Packwood Ave To: Horatio Ave	Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting. Include from Packwood through to George	0.12	PLN/PD&E	\$ 0.035		\$ -	PLN/PD&E	\$ 0.035
						PE	\$ 0.105		\$ -	PE	\$ 0.105
						ROW	\$ 0.018		\$ -	ROW	\$ 0.018
						ENV	\$ 0.024		\$ -	ENV	\$ 0.024
						CST	\$ 0.351		\$ -	CST	\$ 0.351
						CEI	\$ 0.035		\$ -	CEI	\$ 0.035
70508	Orange	Maitland	Independence Lane Construction From: George Ave To: Horatio Ave	Continuation of Independence Lane South	0.12	PLN/PD&E	\$ 0.133		\$ -	PLN/PD&E	\$ 0.133
						PE	\$ 0.265		\$ -	PE	\$ 0.265
						ROW	\$ 0.442		\$ -	ROW	\$ 0.442
						ENV	\$ 0.024		\$ -	ENV	\$ 0.024
						CST	\$ 0.884		\$ -	CST	\$ 0.884
						CEI	\$ 0.088		\$ -	CEI	\$ 0.088
70037	Orange	Maitland	Lucien Way From: Parking lot entrance (2405 Lucien way) To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.31	PLN/PD&E	\$ 0.081		\$ -	PLN/PD&E	\$ 0.081
						PE	\$ 0.243		\$ -	PE	\$ 0.243
						ROW	\$ 0.041		\$ -	ROW	\$ 0.041
						ENV	\$ 0.081		\$ -	ENV	\$ 0.081
						CST	\$ 0.811		\$ -	CST	\$ 0.811
						CEI	\$ 0.081		\$ -	CEI	\$ 0.081
70038	Orange	Maitland	Lucien Way From: Parking lot entrance (2290 Lucien way) To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.31	PLN/PD&E	\$ 0.081		\$ -	PLN/PD&E	\$ 0.081
						PE	\$ 0.243		\$ -	PE	\$ 0.243
						ROW	\$ 0.041		\$ -	ROW	\$ 0.041
						ENV	\$ 0.081		\$ -	ENV	\$ 0.081
						CST	\$ 0.811		\$ -	CST	\$ 0.811
						CEI	\$ 0.081		\$ -	CEI	\$ 0.081

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70115	Orange	Maitland	Mechanic St / Oak Ave / Amado Ln From: at Mechanic St, Oak Ave, and Amado Ln To: Multiple locations	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.30	PLN/PD&E	\$ 0.076		\$ -	PLN/PD&E	\$ 0.076
						PE	\$ 0.228		\$ -	PE	\$ 0.228
						ROW	\$ 0.038		\$ -	ROW	\$ 0.038
						ENV	\$ 0.076		\$ -	ENV	\$ 0.076
						CST	\$ 0.762		\$ -	CST	\$ 0.762
						CEI	\$ 0.076		\$ -	CEI	\$ 0.076
70044	Orange	Maitland	Packwood Ave From: Lake Sybelia Dr To: Swoope Ave	Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting	0.43	PLN/PD&E	\$ 0.258		\$ -	PLN/PD&E	\$ 0.258
						PE	\$ 0.775		\$ -	PE	\$ 0.775
						ROW	\$ 0.129		\$ -	ROW	\$ 0.129
						ENV	\$ 0.154		\$ -	ENV	\$ 0.154
						CST	\$ 2.582		\$ -	CST	\$ 2.582
						CEI	\$ 0.258		\$ -	CEI	\$ 0.258
70476	Orange	Maitland	Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps) From: Sandspur Rd and Unnamed Rd (Maitland Blvd Ramps) To: -	Safety Improvements	0.12	PLN/PD&E	\$ 0.008		\$ -	PLN/PD&E	\$ 0.008
						PE	\$ 0.025		\$ -	PE	\$ 0.025
						ROW	\$ 0.004		\$ -	ROW	\$ 0.004
						ENV	\$ 0.025		\$ -	ENV	\$ 0.025
						CST	\$ 0.083		\$ -	CST	\$ 0.083
						CEI	\$ 0.008		\$ -	CEI	\$ 0.008
70054	Orange	Maitland	Sybelia Ave From: End of Section To: George Ave	Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting	0.56	PLN/PD&E	\$ 0.343		\$ -	PLN/PD&E	\$ 0.343
						PE	\$ 1.028		\$ -	PE	\$ 1.028
						ROW	\$ 0.171		\$ -	ROW	\$ 0.171
						ENV	\$ 0.205		\$ -	ENV	\$ 0.205
						CST	\$ 3.427		\$ -	CST	\$ 3.427
						CEI	\$ 0.343		\$ -	CEI	\$ 0.343
70055	Orange	Maitland	Sybelia Ave From: Gamewell Ave To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.31	PLN/PD&E	\$ 0.081		\$ -	PLN/PD&E	\$ 0.081
						PE	\$ 0.243		\$ -	PE	\$ 0.243
						ROW	\$ 0.041		\$ -	ROW	\$ 0.041
						ENV	\$ 0.081		\$ -	ENV	\$ 0.081
						CST	\$ 0.811		\$ -	CST	\$ 0.811
						CEI	\$ 0.081		\$ -	CEI	\$ 0.081

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70061	Orange	Maitland	Ventris Ave From: Boynton Rd To: End of Section	Improve multimodal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting	0.55	PLN/PD&E	\$ 0.334		\$ -	PLN/PD&E	\$ 0.334
						PE	\$ 1.001		\$ -	PE	\$ 1.001
						ROW	\$ 0.167		\$ -	ROW	\$ 0.167
						ENV	\$ 0.199		\$ -	ENV	\$ 0.199
						CST	\$ 3.336		\$ -	CST	\$ 3.336
						CEI	\$ 0.334		\$ -	CEI	\$ 0.334
70068	Orange	Maitland	Westhall Ln From: Maitland Center Common Blvd To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.25	PLN/PD&E	\$ 0.065		\$ -	PLN/PD&E	\$ 0.065
						PE	\$ 0.194		\$ -	PE	\$ 0.194
						ROW	\$ 0.032		\$ -	ROW	\$ 0.032
						ENV	\$ 0.065		\$ -	ENV	\$ 0.065
						CST	\$ 0.645		\$ -	CST	\$ 0.645
						CEI	\$ 0.065		\$ -	CEI	\$ 0.065
70069	Orange	Maitland	Westhall Ln From: Winderlay Pl To: -	Improve multi-modal options such as, sidewalks/multi-use path, bike lanes/markings, crosswalks, pavement markings, lighting, bus stop connectivity	0.25	PLN/PD&E	\$ 0.065		\$ -	PLN/PD&E	\$ 0.065
						PE	\$ 0.194		\$ -	PE	\$ 0.194
						ROW	\$ 0.032		\$ -	ROW	\$ 0.032
						ENV	\$ 0.065		\$ -	ENV	\$ 0.065
						CST	\$ 0.645		\$ -	CST	\$ 0.645
						CEI	\$ 0.065		\$ -	CEI	\$ 0.065

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table Q-13 | City of Oakland Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Oakland	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ -	\$ 12.735

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70053	Orange	Oakland	Starr St From: Oakland Ave To: SR 50 / Colonial Dr	Context-based Solution	0.26	PLN/PD&E	\$ 0.160		\$ -	PLN/PD&E	\$ 0.160
						PE	\$ 0.479		\$ -	PE	\$ 0.479
						ROW	\$ 0.080		\$ -	ROW	\$ 0.080
						ENV	\$ 0.095		\$ -	ENV	\$ 0.095
						CST	\$ 1.598		\$ -	CST	\$ 1.598
						CEI	\$ 0.160		\$ -	CEI	\$ 0.160
70108	Orange	Oakland	Tubb St From: SR 50 / Colonial Dr To: Lake Apopka	Context-based Solution	0.79	PLN/PD&E	\$ 0.479		\$ -	PLN/PD&E	\$ 0.479
						PE	\$ 1.436		\$ -	PE	\$ 1.436
						ROW	\$ 0.239		\$ -	ROW	\$ 0.239
						ENV	\$ 0.286		\$ -	ENV	\$ 0.286
						CST	\$ 4.788		\$ -	CST	\$ 4.788
						CEI	\$ 0.479		\$ -	CEI	\$ 0.479
70016	Orange	Oakland	Winters Landing Rd From: Oakland Ave To: SR 50 / Colonial Dr	Context-based Solution	0.25	PLN/PD&E	\$ 0.153		\$ -	PLN/PD&E	\$ 0.153
						PE	\$ 0.458		\$ -	PE	\$ 0.458
						ROW	\$ 0.076		\$ -	ROW	\$ 0.076
						ENV	\$ 0.091		\$ -	ENV	\$ 0.091
						CST	\$ 1.525		\$ -	CST	\$ 1.525
						CEI	\$ 0.153		\$ -	CEI	\$ 0.153

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table Q-14 | City of Ocoee Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Ocoee	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 27.690	\$ 270.899

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70514	Orange	Ocoee/Orange County	Bluford Ave Context-based Solution Project From: Old Winter Garden Rd To: Deleware St	Addition of Multipurpose Path, Landscaping, Lighting, Ped. Improvements	1.80				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 4.668	CST	\$ 20.640		
									\$ -		
70517	Orange	Ocoee/Orange County	Maguire Rd Phase 5 From: SR 50 To: Story Rd	Widen and Bike/Ped. Improvements - Capacity	0.50				\$ -		
						PE	\$ 1.654	PE	\$ 0.450		
						ROW	\$ 2.757		\$ -	ROW	\$ 2.757
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 5.515		\$ -	CST	\$ 5.515
						CEI	\$ 0.551		\$ -	CEI	\$ 0.551
70515	Orange	Ocoee/Orange County	Old Winter Garden Rd Extension From: Maguire Rd To: SR 50	New Road Connection to SR 50 Includes Bike/Ped. Elements	0.50				\$ -		
									\$ -		
						ROW	\$ 1.888	ROW	\$ 1.120		
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 3.776		\$ -	CST	\$ 3.776
						CEI	\$ 0.378		\$ -	CEI	\$ 0.378

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC177	Orange	Ocoee	Crown Point Rd. Extension From: Crown Point Rd. To: Fuller Cross Rd.	Road Capacity, connecting to Fullers Cross Rd	0.32				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.650	CST	\$ 0.650		
									\$ -		
EC451	Orange	Ocoee	N. Blackwood Ave. Streetscape From: SR 50 To: Maine St.	Road Safety Enhancement, Roundabout Wider Sidewalks, Landscape, Lighting	0.28	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ 0.200	ROW	\$ 0.200		
						ENV	\$ -		\$ -		
						CST	\$ -		\$ -		
						CEI	\$ -		\$ -		
EC178	Orange	Ocoee	Pine St. ROW Improvements From: Ohio Ave. To: Franklin	Extension of Pine St. - 2 Lanes, Sidewalks	0.32				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 4.630	CST	\$ 4.630		
									\$ -		
70303	Orange	Ocoee	17th Ave From: Prosperity Farms Rd To: Lakewood Ave	New 2 Lane Roadway	0.25	PLN/PD&E	\$ 0.500		\$ -	PLN/PD&E	\$ 0.500
						PE	\$ 0.999		\$ -	PE	\$ 0.999
						ROW	\$ 1.665		\$ -	ROW	\$ 1.665
						ENV	\$ 0.091		\$ -	ENV	\$ 0.091
						CST	\$ 3.331		\$ -	CST	\$ 3.331
						CEI	\$ 0.333		\$ -	CEI	\$ 0.333
70484	Orange	Ocoee	Bluford Ave From: Old Winter Garden Rd To: SR 50 / Colonial Dr	Context-based Solution	0.31	PLN/PD&E	\$ 0.081		\$ -	PLN/PD&E	\$ 0.081
						PE	\$ 0.243		\$ -	PE	\$ 0.243
						ROW	\$ 0.040		\$ -	ROW	\$ 0.040
						ENV	\$ 0.065		\$ -	ENV	\$ 0.065
						CST	\$ 0.809		\$ -	CST	\$ 0.809
						CEI	\$ 0.081		\$ -	CEI	\$ 0.081

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70013	Orange	Ocoee / FDOT	Bowness Ave From: SR 438 / Franklin St To: Silver Star Rd	Context-based Solution	0.11	PLN/PD&E	\$ 0.066		\$ -	PLN/PD&E	\$ 0.066
						PE	\$ 0.197		\$ -	PE	\$ 0.197
						ROW	\$ 0.033		\$ -	ROW	\$ 0.033
						ENV	\$ 0.039		\$ -	ENV	\$ 0.039
						CST	\$ 0.656		\$ -	CST	\$ 0.656
						CEI	\$ 0.066		\$ -	CEI	\$ 0.066
70486	Orange	Ocoee	Clarcona Ocoee Rd From: Lakewood Ave To: Fullers Cross Rd	Context-based Solution	0.44	PLN/PD&E	\$ 0.113		\$ -	PLN/PD&E	\$ 0.113
						PE	\$ 0.338		\$ -	PE	\$ 0.338
						ROW	\$ 0.056		\$ -	ROW	\$ 0.056
						ENV	\$ 0.090		\$ -	ENV	\$ 0.090
						CST	\$ 1.128		\$ -	CST	\$ 1.128
						CEI	\$ 0.113		\$ -	CEI	\$ 0.113
70039	Orange	Ocoee	Maguire Rd From: Maine St To: SR 438 / Franklin St	Widen from 2 to four lanes and improve from rural section to urban parkway. Essential for truck traffic.	1.43	PLN/PD&E	\$ 4.200		\$ -	PLN/PD&E	\$ 4.200
						PE	\$ 8.400		\$ -	PE	\$ 8.400
						ROW	\$ 13.999		\$ -	ROW	\$ 13.999
						ENV	\$ 0.591		\$ -	ENV	\$ 0.591
						CST	\$ 27.999		\$ -	CST	\$ 27.999
						CEI	\$ 2.800		\$ -	CEI	\$ 2.800
70353	Orange	Ocoee	McKey St From: HM Bowness Rd To: N Bluford Ave	ITS/Technology	0.49				\$ -		
						PE	\$ 0.046		\$ -	PE	\$ 0.046
									\$ -		
						ENV	\$ 0.101		\$ -	ENV	\$ 0.101
						CST	\$ 0.228		\$ -	CST	\$ 0.228
						CEI	\$ 0.034		\$ -	CEI	\$ 0.034
70135	Orange	Ocoee	Mckey St From: Maguire Rd To: Taylor St / Kissimmee Rd	Extension of Mckey St to provide another connection to Downtown	0.33	PLN/PD&E	\$ 0.757		\$ -	PLN/PD&E	\$ 0.757
						PE	\$ 1.514		\$ -	PE	\$ 1.514
						ROW	\$ 2.523		\$ -	ROW	\$ 2.523
						ENV	\$ 0.138		\$ -	ENV	\$ 0.138
						CST	\$ 5.045		\$ -	CST	\$ 5.045
						CEI	\$ 0.505		\$ -	CEI	\$ 0.505

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70086	Orange	Ocoee	N. Blackwood Ave From: SR 50 / Colonial Dr To: Maine St	Develop a roundabout at Montgomery Ave, enhanced lighting, addition of landscape median, widened sidewalks. Project will connect to Maine St providing a east-west alternative route to Maguire Rd.	0.30	PLN/PD&E	\$ 0.158		\$ -	PLN/PD&E	\$ 0.158
						PE	\$ 0.475		\$ -	PE	\$ 0.475
						ROW	\$ 0.079		\$ -	ROW	\$ 0.079
						ENV	\$ 0.110		\$ -	ENV	\$ 0.110
						CST	\$ 1.584		\$ -	CST	\$ 1.584
						CEI	\$ 0.158		\$ -	CEI	\$ 0.158
70045	Orange	Ocoee	Ocoee Apopka Rd From: Palm Dr To: -	Relocation of connection of Palm Drive and Ocoee Apopka Road	0.31	PLN/PD&E	\$ 0.027		\$ -	PLN/PD&E	\$ 0.027
						PE	\$ 0.082		\$ -	PE	\$ 0.082
						ROW	\$ 0.014		\$ -	ROW	\$ 0.014
						ENV	\$ 0.081		\$ -	ENV	\$ 0.081
						CST	\$ 0.272		\$ -	CST	\$ 0.272
						CEI	\$ 0.027		\$ -	CEI	\$ 0.027
70485	Orange	Ocoee	Ocoee Apopka Rd From: Palm Dr To: Fullers Cross Rd	Trail, Sidewalk and Safety Improvements	1.44	PLN/PD&E	\$ 0.375		\$ -	PLN/PD&E	\$ 0.375
						PE	\$ 1.124		\$ -	PE	\$ 1.124
						ROW	\$ 0.187		\$ -	ROW	\$ 0.187
						ENV	\$ 0.299		\$ -	ENV	\$ 0.299
						CST	\$ 3.745		\$ -	CST	\$ 3.745
						CEI	\$ 0.375		\$ -	CEI	\$ 0.375
70513	Orange	Ocoee/Orange County	Ocoee Apopka Rd From: Palm Dr To: McCormick Rd	Changing to an Urban Section, Widening and Multipurpose Path	3.50	PLN/PD&E	\$ 5.790		\$ -	PLN/PD&E	\$ 5.790
						PE	\$ 11.580		\$ -	PE	\$ 11.580
						ROW	\$ 19.301		\$ -	ROW	\$ 19.301
						ENV	\$ 0.726		\$ -	ENV	\$ 0.726
						CST	\$ 38.602		\$ -	CST	\$ 38.602
						CEI	\$ 3.860		\$ -	CEI	\$ 3.860
70487	Orange	Ocoee	Ocoee-Apopka Rd From: Silver Star Rd To: Palm Dr	Trail, Sidewalk and other Safety Improvements (See Silver Star Context-based Solution Study or MetroPlan)	0.06	PLN/PD&E	\$ 0.015		\$ -	PLN/PD&E	\$ 0.015
						PE	\$ 0.044		\$ -	PE	\$ 0.044
						ROW	\$ 0.007		\$ -	ROW	\$ 0.007
						ENV	\$ 0.012		\$ -	ENV	\$ 0.012
						CST	\$ 0.145		\$ -	CST	\$ 0.145
						CEI	\$ 0.015		\$ -	CEI	\$ 0.015

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70092	Orange	Ocoee	Old Winter Garden Rd From: SR 50 / Colonial Dr To: Maguire Rd	Context-based solution project which may include on street parking, wide pedestrian areas, enhanced landscaping and pedestrian amenities.	0.51	PLN/PD&E	\$ 0.307		\$ -	PLN/PD&E	\$ 0.307
						PE	\$ 0.921		\$ -	PE	\$ 0.921
						ROW	\$ 0.153		\$ -	ROW	\$ 0.153
						ENV	\$ 0.183		\$ -	ENV	\$ 0.183
						CST	\$ 3.069		\$ -	CST	\$ 3.069
						CEI	\$ 0.307		\$ -	CEI	\$ 0.307
70307	Orange	Ocoee	Pine St From: Palm Dr To: Prosperity Farms Rd	Reconstruction and extension of the 2- lane road as an urban section; includes sidewalks, landscape and lighting.	0.30	PLN/PD&E	\$ 0.104		\$ -	PLN/PD&E	\$ 0.104
						PE	\$ 0.311		\$ -	PE	\$ 0.311
						ROW	\$ 0.052		\$ -	ROW	\$ 0.052
						ENV	\$ 0.062		\$ -	ENV	\$ 0.062
						CST	\$ 1.038		\$ -	CST	\$ 1.038
						CEI	\$ 0.104		\$ -	CEI	\$ 0.104
70254	Orange	Ocoee	Roberson Rd From: Windermere Rd To: Maguire Rd	Include bike/ped facilities, median landscaping, & other traffic calming	1.00	PLN/PD&E	\$ 0.522		\$ -	PLN/PD&E	\$ 0.522
						PE	\$ 1.567		\$ -	PE	\$ 1.567
						ROW	\$ 0.261		\$ -	ROW	\$ 0.261
						ENV	\$ 0.364		\$ -	ENV	\$ 0.364
						CST	\$ 5.225		\$ -	CST	\$ 5.225
						CEI	\$ 0.522		\$ -	CEI	\$ 0.522
70516	Orange	Ocoee/Orange County	SR 438 / Silver Star Context-based Solution Project From: Franklin St at Bowness Ave To: Bluford Ave	Context-based Solution Study includes Bike/Ped.	0.67	PLN/PD&E	\$ 0.174		\$ -	PLN/PD&E	\$ 0.174
						PE	\$ 0.521		\$ -	PE	\$ 0.521
						ROW	\$ 0.087		\$ -	ROW	\$ 0.087
						ENV	\$ 0.139		\$ -	ENV	\$ 0.139
						CST	\$ 1.738		\$ -	CST	\$ 1.738
						CEI	\$ 0.174		\$ -	CEI	\$ 0.174
70350	Orange	Ocoee	Story Rd From: Maguire Rd To: Bluford Ave S	ITS/Technology	0.16				\$ -		
						PE	\$ 0.015		\$ -	PE	\$ 0.015
									\$ -		
						ENV	\$ 0.034		\$ -	ENV	\$ 0.034
						CST	\$ 0.076		\$ -	CST	\$ 0.076
						CEI	\$ 0.011		\$ -	CEI	\$ 0.011

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70134	Orange	Ocoee	Story Rd / Geneva St From: SR 429 To: Bluford Ave	Add 2 additional lanes, landscape, lighting and bike/ped facilities between SR 429 and Maguire Rd then transition down to 2-lanes between Maguire Rd and Bluford Ave (section of Geneva) to connect to Bluford Avenue roundabout. This will enhance capacity and safety as an east-west route north of SR 50. Winter Garden is planning to widen Story Rd west of SR 429.	0.97	PLN/PD&E	\$ 2.866		\$ -	PLN/PD&E	\$ 2.866
						PE	\$ 5.731		\$ -	PE	\$ 5.731
						ROW	\$ 9.552		\$ -	ROW	\$ 9.552
						ENV	\$ 0.403		\$ -	ENV	\$ 0.403
						CST	\$ 19.104		\$ -	CST	\$ 19.104
						CEI	\$ 1.910		\$ -	CEI	\$ 1.910
70073	Orange	Ocoee	Wurst Rd From: Lakewood Ave To: Pine St	Widen from 2 to 4 lanes	0.76	PLN/PD&E	\$ 2.232		\$ -	PLN/PD&E	\$ 2.232
						PE	\$ 4.465		\$ -	PE	\$ 4.465
						ROW	\$ 7.441		\$ -	ROW	\$ 7.441
						ENV	\$ 0.314		\$ -	ENV	\$ 0.314
						CST	\$ 14.883		\$ -	CST	\$ 14.883
						CEI	\$ 1.488		\$ -	CEI	\$ 1.488

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-15 | City of Orlando Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Orlando	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 4.750	\$ 599.507

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70047	Orange	Orlando	President Barack Obama Pkwy - Phase 2 From: Metro West Blvd To: Raleigh St	New 4 Lane Roadway	0.82				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 22.406	CST	\$ 2.500		
									\$ -		
EC179	Orange	Orlando	Terry Ave. North Extension From: Washington St. To: Colonial Dr.	New 2-Lane Road	0.63				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 2.250	CST	\$ 2.250		
									\$ -		
70345	Orange	Orlando	Amelia St From: Orange Blossom Trl To: N Parramore Ave	ITS/Technology	0.51				\$ -		
						PE	\$ 0.047		\$ -	PE	\$ 0.047
									\$ -		
						ENV	\$ 0.105		\$ -	ENV	\$ 0.105
						CST	\$ 0.237		\$ -	CST	\$ 0.237
						CEI	\$ 0.036		\$ -	CEI	\$ 0.036

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70347	Orange	Orlando	Amelia St From: Parramore Ave To: Highland Ave	ITS/Technology	0.94				\$ -		
						PE	\$ 0.088		\$ -	PE	\$ 0.088
									\$ -		
						ENV	\$ 0.195		\$ -	ENV	\$ 0.195
						CST	\$ 0.442		\$ -	CST	\$ 0.442
						CEI	\$ 0.066		\$ -	CEI	\$ 0.066
70007	Orange	Orlando	Augusta National Dr From: Lee Vista Blvd To: SR 15 / Hoffner Ave	Context-based solution enhancements	0.87	PLN/PD&E	\$ 0.451		\$ -	PLN/PD&E	\$ 0.451
						PE	\$ 1.353		\$ -	PE	\$ 1.353
						ROW	\$ 0.226		\$ -	ROW	\$ 0.226
						ENV	\$ 0.314		\$ -	ENV	\$ 0.314
						CST	\$ 4.511		\$ -	CST	\$ 4.511
						CEI	\$ 0.451		\$ -	CEI	\$ 0.451
70482	Orange	Orlando	Boone Ave From: Gore St To: Sylvia Lane	Context-based Solution / Safety / Ops	0.40	PLN/PD&E	\$ 0.139		\$ -	PLN/PD&E	\$ 0.139
						PE	\$ 0.417		\$ -	PE	\$ 0.417
						ROW	\$ 0.069		\$ -	ROW	\$ 0.069
						ENV	\$ 0.083		\$ -	ENV	\$ 0.083
						CST	\$ 1.389		\$ -	CST	\$ 1.389
						CEI	\$ 0.139		\$ -	CEI	\$ 0.139
70014	Orange	Orlando	Brookhaven Dr From: Ferris Ave To: Alden Rd	Context-based Solution	0.21	PLN/PD&E	\$ 0.129		\$ -	PLN/PD&E	\$ 0.129
						PE	\$ 0.386		\$ -	PE	\$ 0.386
						ROW	\$ 0.064		\$ -	ROW	\$ 0.064
						ENV	\$ 0.077		\$ -	ENV	\$ 0.077
						CST	\$ 1.288		\$ -	CST	\$ 1.288
						CEI	\$ 0.129		\$ -	CEI	\$ 0.129
70342	Orange	Orlando	Church St From: Orange Blossom Trl To: S Division Ave	ITS/Technology	0.75				\$ -		
						PE	\$ 0.070		\$ -	PE	\$ 0.070
									\$ -		
						ENV	\$ 0.155		\$ -	ENV	\$ 0.155
						CST	\$ 0.352		\$ -	CST	\$ 0.352
						CEI	\$ 0.053		\$ -	CEI	\$ 0.053

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70178	Orange	Orlando	Conroy-Windermere Rd From: Millenia Blvd To: John Young Pkwy	Widen from 4 to 6 Lanes with Operational and Safety Improvements	0.86	PLN/PD&E	\$ 2.070		\$ -	PLN/PD&E	\$ 2.070
						PE	\$ 4.140		\$ -	PE	\$ 4.140
						ROW	\$ 6.900		\$ -	ROW	\$ 6.900
						ENV	\$ 0.312		\$ -	ENV	\$ 0.312
						CST	\$ 13.801		\$ -	CST	\$ 13.801
						CEI	\$ 1.380		\$ -	CEI	\$ 1.380
70180	Orange	Orlando	Corrine Dr From: Forest Ave To: Winter Park Rd	Widen from 4 to 6 Lanes	0.56	PLN/PD&E	\$ 1.272		\$ -	PLN/PD&E	\$ 1.272
						PE	\$ 2.544		\$ -	PE	\$ 2.544
						ROW	\$ 4.240		\$ -	ROW	\$ 4.240
						ENV	\$ 0.202		\$ -	ENV	\$ 0.202
						CST	\$ 8.480		\$ -	CST	\$ 8.480
						CEI	\$ 0.848		\$ -	CEI	\$ 0.848
70181	Orange	Orlando	Corrine Dr From: Winter Park Rd To: Bennett Rd	Widen from 4 to 6 Lanes	0.75	PLN/PD&E	\$ 1.708		\$ -	PLN/PD&E	\$ 1.708
						PE	\$ 3.416		\$ -	PE	\$ 3.416
						ROW	\$ 5.694		\$ -	ROW	\$ 5.694
						ENV	\$ 0.271		\$ -	ENV	\$ 0.271
						CST	\$ 11.388		\$ -	CST	\$ 11.388
						CEI	\$ 1.139		\$ -	CEI	\$ 1.139
70348	Orange	Orlando	Fern Creek Ave From: Colonial Dr To: Virginia Dr	ITS/Technology	0.75				\$ -		
						PE	\$ 0.071		\$ -	PE	\$ 0.071
									\$ -		
						ENV	\$ 0.156		\$ -	ENV	\$ 0.156
						CST	\$ 0.353		\$ -	CST	\$ 0.353
						CEI	\$ 0.053		\$ -	CEI	\$ 0.053
70379	Orange	Orlando	Fern Creek Ave From: Robinson St To: E Colonial Dr	Operational / Safety	0.50				\$ -		
						PE	\$ 0.047		\$ -	PE	\$ 0.047
									\$ -		
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 0.235		\$ -	CST	\$ 0.235
						CEI	\$ 0.035		\$ -	CEI	\$ 0.035

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOY \$'s	Phase	YOY \$'s
70179	Orange	Orlando	Forest Ave From: Virginia Dr To: Corrine Dr	Widen from 4 to 6 Lanes	0.23	PLN/PD&E	\$ 0.532		\$ -	PLN/PD&E	\$ 0.532
						PE	\$ 1.064		\$ -	PE	\$ 1.064
						ROW	\$ 1.774		\$ -	ROW	\$ 1.774
						ENV	\$ 0.085		\$ -	ENV	\$ 0.085
						CST	\$ 3.547		\$ -	CST	\$ 3.547
						CEI	\$ 0.355		\$ -	CEI	\$ 0.355
70355	Orange	Orlando	Formosa Ave From: Winter Park St To: E Par St	ITS/Technology	0.50				\$ -		
						PE	\$ 0.047		\$ -	PE	\$ 0.047
									\$ -		
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 0.235		\$ -	CST	\$ 0.235
						CEI	\$ 0.035		\$ -	CEI	\$ 0.035
70357	Orange	Orlando	Formosa Ave From: Minnesota Ave To: W Fairbanks Ave	ITS/Technology	0.25				\$ -		
						PE	\$ 0.024		\$ -	PE	\$ 0.024
									\$ -		
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.119		\$ -	CST	\$ 0.119
						CEI	\$ 0.018		\$ -	CEI	\$ 0.018
70365	Orange	Orlando	Formosa Ave From: Par St To: Minnesota Ave	ITS/Technology	0.50				\$ -		
						PE	\$ 0.047		\$ -	PE	\$ 0.047
									\$ -		
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 0.235		\$ -	CST	\$ 0.235
						CEI	\$ 0.035		\$ -	CEI	\$ 0.035
70341	Orange	Orlando	Hampton Ave From: Central Blvd To: E Robinson St	Operational / Safety	0.25				\$ -		
						PE	\$ 0.023		\$ -	PE	\$ 0.023
									\$ -		
						ENV	\$ 0.051		\$ -	ENV	\$ 0.051
						CST	\$ 0.115		\$ -	CST	\$ 0.115
						CEI	\$ 0.017		\$ -	CEI	\$ 0.017

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70346	Orange	Orlando	Hampton Ave From: Livingston St To: E Amelia St	ITS/Technology	0.13				\$ -		
						PE	\$ 0.012		\$ -	PE	\$ 0.012
									\$ -		
						ENV	\$ 0.026		\$ -	ENV	\$ 0.026
						CST	\$ 0.059		\$ -	CST	\$ 0.059
						CEI	\$ 0.009		\$ -	CEI	\$ 0.009
70380	Orange	Orlando	Hampton Ave From: Robinson St To: E Livingston St	Operational / Safety	0.13				\$ -		
						PE	\$ 0.012		\$ -	PE	\$ 0.012
									\$ -		
						ENV	\$ 0.026		\$ -	ENV	\$ 0.026
						CST	\$ 0.060		\$ -	CST	\$ 0.060
						CEI	\$ 0.009		\$ -	CEI	\$ 0.009
70031	Orange	Orlando	Hazeltn National Dr From: Narcoossee Rd To: Econlockhatchee Trl	New 4 Lane Roadway	1.52	PLN/PD&E	\$ 6.231		\$ -	PLN/PD&E	\$ 6.231
						PE	\$ 12.462		\$ -	PE	\$ 12.462
						ROW	\$ 20.770		\$ -	ROW	\$ 20.770
						ENV	\$ 0.632		\$ -	ENV	\$ 0.632
						CST	\$ 41.541		\$ -	CST	\$ 41.541
						CEI	\$ 4.154		\$ -	CEI	\$ 4.154
70110	Orange	Orlando	Hazeltn National Dr From: Econlockhatchee Trl To: Shadowridge Dr	Context-based solution project with consideration for a shared use path and multimodal improvements.	4.51	PLN/PD&E	\$ 2.737		\$ -	PLN/PD&E	\$ 2.737
						PE	\$ 8.212		\$ -	PE	\$ 8.212
						ROW	\$ 1.369		\$ -	ROW	\$ 1.369
						ENV	\$ 1.634		\$ -	ENV	\$ 1.634
						CST	\$ 27.374		\$ -	CST	\$ 27.374
						CEI	\$ 2.737		\$ -	CEI	\$ 2.737
70494	Orange	Orlando	Hiawasse Rd From: Beach Breeze Dr To: Pine Ridge Church/Keystone Academy Driveway	Advanced ITS	2.39				\$ -		
						PE	\$ 0.158		\$ -	PE	\$ 0.158
									\$ -		
						ENV	\$ 0.496		\$ -	ENV	\$ 0.496
						CST	\$ 0.789		\$ -	CST	\$ 0.789
						CEI	\$ 0.118		\$ -	CEI	\$ 0.118

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70495	Orange	Orlando	Hicks Ave Extension (Formerly Terry Ave) From: Gore St To: South St	Context-based Solution with Roundabouts and Drainage Ponds	0.50	PLN/PD&E	\$ 0.104		\$ -	PLN/PD&E	\$ 0.104
						PE	\$ 0.311		\$ -	PE	\$ 0.311
						ROW	\$ 0.052		\$ -	ROW	\$ 0.052
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 1.037		\$ -	CST	\$ 1.037
						CEI	\$ 0.104		\$ -	CEI	\$ 0.104
70499	Orange	Orlando	John Young Pkwy From: 33rd To: SR 408	Operational / Safety (Freight Bottleneck)	2.54				\$ -		
						PE	\$ 0.167		\$ -	PE	\$ 0.167
									\$ -		
						ENV	\$ 0.526		\$ -	ENV	\$ 0.526
						CST	\$ 0.837		\$ -	CST	\$ 0.837
						CEI	\$ 0.126		\$ -	CEI	\$ 0.126
70412	Orange	Orlando	L.B. McLeod Rd From: John Young Pkwy To: Rio Grande Ave	Context-based Solution Reconstruction & Median	1.13	PLN/PD&E	\$ 0.233		\$ -	PLN/PD&E	\$ 0.233
						PE	\$ 0.699		\$ -	PE	\$ 0.699
						ROW	\$ 0.116		\$ -	ROW	\$ 0.116
						ENV	\$ 0.234		\$ -	ENV	\$ 0.234
						CST	\$ 2.330		\$ -	CST	\$ 2.330
						CEI	\$ 0.233		\$ -	CEI	\$ 0.233
70123	Orange	Orlando	Lake Nona Trail Network - Vista East Power Easement Trail From: Randal Walk St To: Beachline Expy	Shared use pathway or other infrastructure that supports pedestrian comfort, such as shade, seating, bike racks, and safety signage.	1.58	PLN/PD&E	\$ 0.467		\$ -	PLN/PD&E	\$ 0.467
						PE	\$ 0.934		\$ -	PE	\$ 0.934
						ROW	\$ 0.078		\$ -	ROW	\$ 0.078
						ENV	\$ 0.572		\$ -	ENV	\$ 0.572
						CST	\$ 1.556		\$ -	CST	\$ 1.556
						CEI	\$ 0.156		\$ -	CEI	\$ 0.156
70120	Orange	Orlando	Lee Vista Blvd East Extension From: Wooden Pine Dr To: Young Pine Rd	Widen to 4 lanes with Shared Use Path	0.55	PLN/PD&E	\$ 1.623		\$ -	PLN/PD&E	\$ 1.623
						PE	\$ 3.246		\$ -	PE	\$ 3.246
						ROW	\$ 5.409		\$ -	ROW	\$ 5.409
						ENV	\$ 0.228		\$ -	ENV	\$ 0.228
						CST	\$ 10.819		\$ -	CST	\$ 10.819
						CEI	\$ 1.082		\$ -	CEI	\$ 1.082

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70343	Orange	Orlando	Livingston St From: N Parramore Ave To: Highland Ave	ITS/Technology	0.94				\$ -		
						PE	\$ 0.088		\$ -	PE	\$ 0.088
									\$ -		
						ENV	\$ 0.195		\$ -	ENV	\$ 0.195
						CST	\$ 0.442		\$ -	CST	\$ 0.442
						CEI	\$ 0.066		\$ -	CEI	\$ 0.066
70344	Orange	Orlando	Livingston St From: Highland Ave To: Mills Ave N	ITS/Technology	0.58				\$ -		
						PE	\$ 0.054		\$ -	PE	\$ 0.054
									\$ -		
						ENV	\$ 0.119		\$ -	ENV	\$ 0.119
						CST	\$ 0.271		\$ -	CST	\$ 0.271
						CEI	\$ 0.041		\$ -	CEI	\$ 0.041
70565	Orange	Orlando	Magnolia Ave From: Washington St To: Pine St	Addition of Multipurpose Path, Landscaping, Lighting, Ped. Improvements	0.20	PLN/PD&E	\$ 0.042		\$ -	PLN/PD&E	\$ 0.042
						PE	\$ 0.085		\$ -	PE	\$ 0.085
						ROW	\$ 0.007		\$ -	ROW	\$ 0.007
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.141		\$ -	CST	\$ 0.141
						CEI	\$ 0.014		\$ -	CEI	\$ 0.014
70311	Orange	Orlando	Mercy Dr From: W D Judge Dr To: Silver Star Rd	Widen from 2 to 4 Lanes	1.25	PLN/PD&E	\$ 1.845		\$ -	PLN/PD&E	\$ 1.845
						PE	\$ 3.690		\$ -	PE	\$ 3.690
						ROW	\$ 6.150		\$ -	ROW	\$ 6.150
						ENV	\$ 0.260		\$ -	ENV	\$ 0.260
						CST	\$ 12.301		\$ -	CST	\$ 12.301
						CEI	\$ 1.230		\$ -	CEI	\$ 1.230
70414	Orange	Orlando	Mercy Dr From: WD Judge Dr To: Silver Star Rd	Operational	1.26				\$ -		
						PE	\$ 0.118		\$ -	PE	\$ 0.118
									\$ -		
						ENV	\$ 0.261		\$ -	ENV	\$ 0.261
						CST	\$ 0.591		\$ -	CST	\$ 0.591
						CEI	\$ 0.089		\$ -	CEI	\$ 0.089

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70233	Orange	Orlando	Metrowest Blvd From: Kirkman Rd To: Hiawassee Rd	Widen from 4 to 6 Lanes with Safety Improvements	1.01	PLN/PD&E	\$ 2.309		\$ -	PLN/PD&E	\$ 2.309
						PE	\$ 4.618		\$ -	PE	\$ 4.618
						ROW	\$ 7.696		\$ -	ROW	\$ 7.696
						ENV	\$ 0.367		\$ -	ENV	\$ 0.367
						CST	\$ 15.392		\$ -	CST	\$ 15.392
						CEI	\$ 1.539		\$ -	CEI	\$ 1.539
70312	Orange	Orlando	Michigan Ave From: I-4 To: Orange Ave	Context-based Solution	0.90	PLN/PD&E	\$ 0.185		\$ -	PLN/PD&E	\$ 0.185
						PE	\$ 0.555		\$ -	PE	\$ 0.555
						ROW	\$ 0.092		\$ -	ROW	\$ 0.092
						ENV	\$ 0.186		\$ -	ENV	\$ 0.186
						CST	\$ 1.849		\$ -	CST	\$ 1.849
						CEI	\$ 0.185		\$ -	CEI	\$ 0.185
70313	Orange	Orlando	Michigan Ave From: SR 527 / Orange Ave To: Bumby Ave	Widen from 4 to 6 Lanes	1.50	PLN/PD&E	\$ 1.955		\$ -	PLN/PD&E	\$ 1.955
						PE	\$ 3.910		\$ -	PE	\$ 3.910
						ROW	\$ 6.516		\$ -	ROW	\$ 6.516
						ENV	\$ 0.311		\$ -	ENV	\$ 0.311
						CST	\$ 13.033		\$ -	CST	\$ 13.033
						CEI	\$ 1.303		\$ -	CEI	\$ 1.303
70314	Orange	Orlando	Michigan Ave / E. Jersey Ave / Bass Lake Ave From: Crystal Lake Dr To: Conway Rd	Widen from 2 to 4 Lanes	0.91	PLN/PD&E	\$ 1.346		\$ -	PLN/PD&E	\$ 1.346
						PE	\$ 2.692		\$ -	PE	\$ 2.692
						ROW	\$ 4.486		\$ -	ROW	\$ 4.486
						ENV	\$ 0.189		\$ -	ENV	\$ 0.189
						CST	\$ 8.973		\$ -	CST	\$ 8.973
						CEI	\$ 0.897		\$ -	CEI	\$ 0.897
70201	Orange	Orlando	Millenia Blvd From: Radebaugh Wy To: Conroy-Windermere Rd	Context-based Solution / Safety / Ops	0.78	PLN/PD&E	\$ 1.875		\$ -	PLN/PD&E	\$ 1.875
						PE	\$ 3.750		\$ -	PE	\$ 3.750
						ROW	\$ 6.250		\$ -	ROW	\$ 6.250
						ENV	\$ 0.283		\$ -	ENV	\$ 0.283
						CST	\$ 12.501		\$ -	CST	\$ 12.501
						CEI	\$ 1.250		\$ -	CEI	\$ 1.250

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70351	Orange	Orlando	Old Cheney Hwy From: SR 50 / Colonial Dr To: N Semoran Blvd	ITS/Technology	0.92				\$ -		
						PE	\$ 0.087		\$ -	PE	\$ 0.087
									\$ -		
						ENV	\$ 0.191		\$ -	ENV	\$ 0.191
						CST	\$ 0.434		\$ -	CST	\$ 0.434
						CEI	\$ 0.065		\$ -	CEI	\$ 0.065
70352	Orange	Orlando	Old Cheney Hwy From: N Semoran Blvd To: E Colonial Dr	ITS/Technology	0.42				\$ -		
						PE	\$ 0.039		\$ -	PE	\$ 0.039
									\$ -		
						ENV	\$ 0.086		\$ -	ENV	\$ 0.086
						CST	\$ 0.196		\$ -	CST	\$ 0.196
						CEI	\$ 0.029		\$ -	CEI	\$ 0.029
70105	Orange	Orlando	Orlando SE Trail From: Orange / Osceola Limits To: Moss Park Rd	New Shared Use Path	5.89	PLN/PD&E	\$ 1.743		\$ -	PLN/PD&E	\$ 1.743
						PE	\$ 3.487		\$ -	PE	\$ 3.487
						ROW	\$ 0.291		\$ -	ROW	\$ 0.291
						ENV	\$ 2.137		\$ -	ENV	\$ 2.137
						CST	\$ 5.812		\$ -	CST	\$ 5.812
						CEI	\$ 0.581		\$ -	CEI	\$ 0.581
70567	Orange	Orlando	Pine St From: Magnolia Ave To: Eola Dr	Addition of Multipurpose Path, Landscaping, Lighting, Ped. Improvements	0.50	PLN/PD&E	\$ 0.106		\$ -	PLN/PD&E	\$ 0.106
						PE	\$ 0.211		\$ -	PE	\$ 0.211
						ROW	\$ 0.018		\$ -	ROW	\$ 0.018
						ENV	\$ 0.130		\$ -	ENV	\$ 0.130
						CST	\$ 0.352		\$ -	CST	\$ 0.352
						CEI	\$ 0.035		\$ -	CEI	\$ 0.035
70456	Orange	Orlando	Primrose Dr From: Curry Ford Rd To: South St	Operational	1.00				\$ -		
						PE	\$ 0.094		\$ -	PE	\$ 0.094
									\$ -		
						ENV	\$ 0.208		\$ -	ENV	\$ 0.208
						CST	\$ 0.471		\$ -	CST	\$ 0.471
						CEI	\$ 0.071		\$ -	CEI	\$ 0.071

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70366	Orange	Orlando	Princeton St From: I-4 To: Mills Ave N	ITS/Technology	0.72				\$ -		
						PE	\$ 0.068		\$ -	PE	\$ 0.068
									\$ -		
						ENV	\$ 0.150		\$ -	ENV	\$ 0.150
						CST	\$ 0.339		\$ -	CST	\$ 0.339
						CEI	\$ 0.051		\$ -	CEI	\$ 0.051
70367	Orange	Orlando	Princeton St From: Formosa Ave To: Alden Rd	ITS/Technology	0.37				\$ -		
						PE	\$ 0.035		\$ -	PE	\$ 0.035
									\$ -		
						ENV	\$ 0.078		\$ -	ENV	\$ 0.078
						CST	\$ 0.176		\$ -	CST	\$ 0.176
						CEI	\$ 0.026		\$ -	CEI	\$ 0.026
70084	Orange	Orlando	South Goldwyn Ave From: C R Smith Ave To: Columbia St	Safety Improvements	0.52				\$ -		
						PE	\$ 0.061		\$ -	PE	\$ 0.061
									\$ -		
						ENV	\$ 0.135		\$ -	ENV	\$ 0.135
						CST	\$ 0.305		\$ -	CST	\$ 0.305
						CEI	\$ 0.046		\$ -	CEI	\$ 0.046
70025	Orange	Orlando	Terrace Blvd From: Weber St To: -	Safety Improvements	0.31				\$ -		
						PE	\$ 0.037		\$ -	PE	\$ 0.037
									\$ -		
						ENV	\$ 0.081		\$ -	ENV	\$ 0.081
						CST	\$ 0.184		\$ -	CST	\$ 0.184
						CEI	\$ 0.028		\$ -	CEI	\$ 0.028
70026	Orange	Orlando	Terrace Blvd From: Canton St To: -	Safety Improvements	0.31				\$ -		
						PE	\$ 0.037		\$ -	PE	\$ 0.037
									\$ -		
						ENV	\$ 0.081		\$ -	ENV	\$ 0.081
						CST	\$ 0.184		\$ -	CST	\$ 0.184
						CEI	\$ 0.028		\$ -	CEI	\$ 0.028

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70027	Orange	Orlando	Terrace Blvd From: Oregon St To: -	Safety Improvements	0.31				\$ -		
						PE	\$ 0.037		\$ -	PE	\$ 0.037
									\$ -		
						ENV	\$ 0.081		\$ -	ENV	\$ 0.081
						CST	\$ 0.184		\$ -	CST	\$ 0.184
						CEI	\$ 0.028		\$ -	CEI	\$ 0.028
70483	Orange	Orlando	Terry Ave From: Anderson St To: South St	Context-based Solution / Safety / Ops	0.12	PLN/PD&E	\$ 0.041		\$ -	PLN/PD&E	\$ 0.041
						PE	\$ 0.122		\$ -	PE	\$ 0.122
						ROW	\$ 0.020		\$ -	ROW	\$ 0.020
						ENV	\$ 0.024		\$ -	ENV	\$ 0.024
						CST	\$ 0.406		\$ -	CST	\$ 0.406
						CEI	\$ 0.041		\$ -	CEI	\$ 0.041
70299	Orange	Orlando	Universal Blvd From: I-4 To: Sand Lake Rd	Widen from 4 to 6 lanes with Operational Improvements	1.14	PLN/PD&E	\$ 2.739		\$ -	PLN/PD&E	\$ 2.739
						PE	\$ 5.479		\$ -	PE	\$ 5.479
						ROW	\$ 9.131		\$ -	ROW	\$ 9.131
						ENV	\$ 0.413		\$ -	ENV	\$ 0.413
						CST	\$ 18.262		\$ -	CST	\$ 18.262
						CEI	\$ 1.826		\$ -	CEI	\$ 1.826
70566	Orange	Orlando	US 441 / Orange Blossom Trail From: Country Club Dr To: SR 50 / W Colonial Dr	Addition of Multipurpose Path, Landscaping, Lighting, Ped. Improvements	0.50	PLN/PD&E	\$ 0.085		\$ -	PLN/PD&E	\$ 0.085
						PE	\$ 0.169		\$ -	PE	\$ 0.169
						ROW	\$ 0.014		\$ -	ROW	\$ 0.014
						ENV	\$ 0.104		\$ -	ENV	\$ 0.104
						CST	\$ 0.282		\$ -	CST	\$ 0.282
						CEI	\$ 0.028		\$ -	CEI	\$ 0.028
70296	Orange	Orlando	Vineland Rd From: Turkey Lake Rd To: Kirkman Rd	Widen from 4 to 6 Lanes	1.04	PLN/PD&E	\$ 2.366		\$ -	PLN/PD&E	\$ 2.366
						PE	\$ 4.732		\$ -	PE	\$ 4.732
						ROW	\$ 7.886		\$ -	ROW	\$ 7.886
						ENV	\$ 0.376		\$ -	ENV	\$ 0.376
						CST	\$ 15.773		\$ -	CST	\$ 15.773
						CEI	\$ 1.577		\$ -	CEI	\$ 1.577

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70297	Orange	Orlando	Vineland Rd From: Kirkman Rd To: Tropical Trl / Radebaugh Way	Widen from 4 to 6 Lanes with Operational and Safety Improvements	1.13	PLN/PD&E	\$ 5.862		\$ -	PLN/PD&E	\$ 5.862
						PE	\$ 11.725		\$ -	PE	\$ 11.725
						ROW	\$ 19.542		\$ -	ROW	\$ 19.542
						ENV	\$ 0.411		\$ -	ENV	\$ 0.411
						CST	\$ 39.083		\$ -	CST	\$ 39.083
						CEI	\$ 3.908		\$ -	CEI	\$ 3.908
70298	Orange	Orlando	Vineland Rd From: Tropical Trl / Radebaugh Wy To: Conroy-Windermere Rd	Widen from 4 to 6 lanes with Operational Improvements	0.69	PLN/PD&E	\$ 1.656		\$ -	PLN/PD&E	\$ 1.656
						PE	\$ 3.312		\$ -	PE	\$ 3.312
						ROW	\$ 5.520		\$ -	ROW	\$ 5.520
						ENV	\$ 0.250		\$ -	ENV	\$ 0.250
						CST	\$ 11.041		\$ -	CST	\$ 11.041
						CEI	\$ 1.104		\$ -	CEI	\$ 1.104
70421	Orange	Orlando	Vineland Rd From: Radebaugh Way To: Conroy-Windermere Rd	Operational	0.69				\$ -		
						PE	\$ 0.065		\$ -	PE	\$ 0.065
									\$ -		
						ENV	\$ 0.143		\$ -	ENV	\$ 0.143
						CST	\$ 0.325		\$ -	CST	\$ 0.325
						CEI	\$ 0.049		\$ -	CEI	\$ 0.049
70500	Orange	Orlando	Virginia Drive From: Orange Ave To: Mills Ave	Operational	0.69				\$ -		
						PE	\$ 0.045		\$ -	PE	\$ 0.045
									\$ -		
						ENV	\$ 0.143		\$ -	ENV	\$ 0.143
						CST	\$ 0.227		\$ -	CST	\$ 0.227
						CEI	\$ 0.034		\$ -	CEI	\$ 0.034
70281	Orange	Orlando	Washington St From: John Young Pkwy To: Orange Blossom Trl	Intersection & Context-based Solution	1.02	PLN/PD&E	\$ 0.701		\$ -	PLN/PD&E	\$ 0.701
						PE	\$ 2.103		\$ -	PE	\$ 2.103
						ROW	\$ 0.350		\$ -	ROW	\$ 0.350
						ENV	\$ 0.369		\$ -	ENV	\$ 0.369
						CST	\$ 7.009		\$ -	CST	\$ 7.009
						CEI	\$ 0.701		\$ -	CEI	\$ 0.701

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70509	Orange	Orlando	Downtown Pedestrian/Traffic Improvement Design From: - To: -	Study Currently Underway by FDOT	0.00	PLN/PD&E	\$ -		\$ -		TBD
						PE	\$ -		\$ -		TBD
						ROW	\$ -		\$ -		TBD
						ENV	\$ -		\$ -		TBD
						CST	\$ -		\$ -		TBD
						CEI	\$ -		\$ -		TBD
70511	Orange	Orlando	Downtown Pedestrian/Traffic Improvements From: - To: -	Study Currently Underway by FDOT	0.00	PLN/PD&E	\$ -		\$ -		TBD
						PE	\$ -		\$ -		TBD
						ROW	\$ -		\$ -		TBD
						ENV	\$ -		\$ -		TBD
						CST	\$ -		\$ -		TBD
						CEI	\$ -		\$ -		TBD

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-16 | City of Oviedo Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Oviedo	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 4.500	\$ 138.014

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90126	Seminole	Oviedo	Mitchell Hammock Rd. Corridor Improvements From: SR 426 To: Norma Ave	Widen to Add a Raised Median/Access Management Improvements	0.66				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 1.704	CST	\$ 4.500		
									\$ -		
90059	Seminole	Oviedo	Alafaya Woods Blvd From: Alexandira Blvd To: Mitchell Hammock Rd	Corridor Improvements	1.97	PLN/PD&E	\$ 0.171		\$ -	PLN/PD&E	\$ 0.171
						PE	\$ 0.514		\$ -	PE	\$ 0.514
						ROW	\$ 0.086		\$ -	ROW	\$ 0.086
						ENV	\$ 0.512		\$ -	ENV	\$ 0.512
						CST	\$ 7.500		\$ -	CST	\$ 7.500
						CEI	\$ 0.171		\$ -	CEI	\$ 0.171
90095	Seminole	Oviedo	Alafaya Woods Blvd From: Alafaya Trl To: E Mitchell Hammock Rd	Operational / Safety	2.35	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.221		\$ -	PE	\$ 0.221
						ROW	\$ -		\$ -		
						ENV	\$ 0.488		\$ -	ENV	\$ 0.488
						CST	\$ 1.105		\$ -	CST	\$ 1.105
						CEI	\$ 0.166		\$ -	CEI	\$ 0.166

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90082	Seminole	Oviedo	Alexandria Blvd From: SR 434 To: Alafaya Woods Blvd	Context-based Solution Project	0.55	PLN/PD&E	\$ 0.286		\$ -	PLN/PD&E	\$ 0.286
						PE	\$ 0.858		\$ -	PE	\$ 0.858
						ROW	\$ 0.143		\$ -	ROW	\$ 0.143
						ENV	\$ 0.171		\$ -	ENV	\$ 0.171
						CST	\$ 2.859		\$ -	CST	\$ 2.859
						CEI	\$ 0.286		\$ -	CEI	\$ 0.286
90086	Seminole	Oviedo	Doctors Ct From: Doctors Ct To: Oviedo Blvd	Extension of Doctors Court	0.27	PLN/PD&E	\$ 0.539		\$ -	PLN/PD&E	\$ 0.539
						PE	\$ 1.079		\$ -	PE	\$ 1.079
						ROW	\$ 1.798		\$ -	ROW	\$ 1.798
						ENV	\$ 0.099		\$ -	ENV	\$ 0.099
						CST	\$ 3.595		\$ -	CST	\$ 3.595
						CEI	\$ 0.360		\$ -	CEI	\$ 0.360
90088	Seminole	Oviedo	East Chapman Rd From: SR 434 To: Citrus Cove Dr	Traffic operational improvements to improve traffic and safety conditions.	0.30	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.036		\$ -	PE	\$ 0.036
						ROW	\$ -		\$ -		
						ENV	\$ 0.079		\$ -	ENV	\$ 0.079
						CST	\$ 0.178		\$ -	CST	\$ 0.178
						CEI	\$ 0.027		\$ -	CEI	\$ 0.027
90087	Seminole	Oviedo	Harrison St From: Franklin St To: Pineview Dr	Trail along Harrison Street	0.66	PLN/PD&E	\$ 0.138		\$ -	PLN/PD&E	\$ 0.138
						PE	\$ 0.277		\$ -	PE	\$ 0.277
						ROW	\$ 0.023		\$ -	ROW	\$ 0.023
						ENV	\$ 0.170		\$ -	ENV	\$ 0.170
						CST	\$ 0.462		\$ -	CST	\$ 0.462
						CEI	\$ 0.046		\$ -	CEI	\$ 0.046
90083	Seminole	Oviedo	Loyd Ln From: CR 426 To: East Franklin St	Extension of Loyd Lane	0.20	PLN/PD&E	\$ 0.347		\$ -	PLN/PD&E	\$ 0.347
						PE	\$ 0.693		\$ -	PE	\$ 0.693
						ROW	\$ 1.156		\$ -	ROW	\$ 1.156
						ENV	\$ 0.063		\$ -	ENV	\$ 0.063
						CST	\$ 2.311		\$ -	CST	\$ 2.311
						CEI	\$ 0.231		\$ -	CEI	\$ 0.231

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90145	Seminole	Oviedo	N Lockwood Blvd From: CR 419 To: CR 426	Widen road from 2 to 4 lanes	1.80	PLN/PD&E	\$ 3.313		\$ -	PLN/PD&E	\$ 3.313
						PE	\$ 6.627		\$ -	PE	\$ 6.627
						ROW	\$ 11.044		\$ -	ROW	\$ 11.044
						ENV	\$ 0.466		\$ -	ENV	\$ 0.466
						CST	\$ 22.089		\$ -	CST	\$ 22.089
						CEI	\$ 2.209		\$ -	CEI	\$ 2.209
90084	Seminole	Oviedo	Nellie Woods Ln From: Clara Lee Evans Wy To: Oviedo Blvd (Extension)	Extension of Nellie Woods Lane	0.21	PLN/PD&E	\$ 0.302		\$ -	PLN/PD&E	\$ 0.302
						PE	\$ 0.603		\$ -	PE	\$ 0.603
						ROW	\$ 1.005		\$ -	ROW	\$ 1.005
						ENV	\$ 0.055		\$ -	ENV	\$ 0.055
						CST	\$ 2.011		\$ -	CST	\$ 2.011
						CEI	\$ 0.201		\$ -	CEI	\$ 0.201
90085	Seminole	Oviedo	Oak St From: Lindsay Ln To: Boardwalk Ave	Extension of Oak Street	0.04	PLN/PD&E	\$ 0.081		\$ -	PLN/PD&E	\$ 0.081
						PE	\$ 0.163		\$ -	PE	\$ 0.163
						ROW	\$ 0.271		\$ -	ROW	\$ 0.271
						ENV	\$ 0.015		\$ -	ENV	\$ 0.015
						CST	\$ 0.542		\$ -	CST	\$ 0.542
						CEI	\$ 0.054		\$ -	CEI	\$ 0.054
90058	Seminole	Oviedo	Oviedo Blvd From: CR 419 To: South of Recreational Facility	Corridor Improvements	0.27	PLN/PD&E	\$ 0.024		\$ -	PLN/PD&E	\$ 0.024
						PE	\$ 0.071		\$ -	PE	\$ 0.071
						ROW	\$ 0.012		\$ -	ROW	\$ 0.012
						ENV	\$ 0.071		\$ -	ENV	\$ 0.071
						CST	\$ 0.238		\$ -	CST	\$ 0.238
						CEI	\$ 0.024		\$ -	CEI	\$ 0.024
90081	Seminole	Oviedo	Oviedo Blvd From: Mitchell Hammock Rd To: Alexandria Blvd	Extension of Oviedo Blvd	0.36	PLN/PD&E	\$ 1.095		\$ -	PLN/PD&E	\$ 1.095
						PE	\$ 2.189		\$ -	PE	\$ 2.189
						ROW	\$ 3.649		\$ -	ROW	\$ 3.649
						ENV	\$ 0.111		\$ -	ENV	\$ 0.111
						CST	\$ 7.298		\$ -	CST	\$ 7.298
						CEI	\$ 0.730		\$ -	CEI	\$ 0.730

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90061	Seminole	Oviedo	Oviedo Mall Blvd From: Cross Seminole Trl To: SR 426	Trail Improvement	0.08	PLN/PD&E	\$ 0.016		\$ -	PLN/PD&E	\$ 0.016
						PE	\$ 0.032		\$ -	PE	\$ 0.032
						ROW	\$ 0.003		\$ -	ROW	\$ 0.003
						ENV	\$ 0.020		\$ -	ENV	\$ 0.020
						CST	\$ 0.054		\$ -	CST	\$ 0.054
						CEI	\$ 0.005		\$ -	CEI	\$ 0.005
90060	Seminole	Oviedo	Reed Ave From: CR 419 To: CR 426	Context-based Solution	0.49	PLN/PD&E	\$ 0.183		\$ -	PLN/PD&E	\$ 0.183
						PE	\$ 0.549		\$ -	PE	\$ 0.549
						ROW	\$ 0.092		\$ -	ROW	\$ 0.092
						ENV	\$ 0.128		\$ -	ENV	\$ 0.128
						CST	\$ 1.831		\$ -	CST	\$ 1.831
						CEI	\$ 0.183		\$ -	CEI	\$ 0.183
90020	Seminole	Oviedo	W Mitchell Hammock Rd From: SR 426 To: SR 434	Add lanes	1.08	PLN/PD&E	\$ 2.829		\$ -	PLN/PD&E	\$ 2.829
						PE	\$ 5.658		\$ -	PE	\$ 5.658
						ROW	\$ 9.431		\$ -	ROW	\$ 9.431
						ENV	\$ 0.449		\$ -	ENV	\$ 0.449
						CST	\$ 18.861		\$ -	CST	\$ 18.861
						CEI	\$ 1.886		\$ -	CEI	\$ 1.886

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-17 | City of Sanford Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Sanford	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ -	\$ 60.470

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90128	Seminole	Sanford	Aero Lane /5th Street From: St Johns Pkwy To: SR 46	Bring Streets up to City Standards, Add Sidewalks, Curb, Drainage Improvements	0.68	PLN/PD&E	\$ 0.140		\$ -	PLN/PD&E	\$ 0.140
						PE	\$ 0.421		\$ -	PE	\$ 0.421
						ROW	\$ 0.070		\$ -	ROW	\$ 0.070
						ENV	\$ 0.141		\$ -	ENV	\$ 0.141
						CST	\$ 1.405		\$ -	CST	\$ 1.405
						CEI	\$ 0.140		\$ -	CEI	\$ 0.140
90133	Seminole	Sanford	Celery Ave. Context-based Solution From: Eastern City Limits To: French Ave	Widen and Add Sidewalks, Bike Paths, and Transit Stops	2.36	PLN/PD&E	\$ 3.904		\$ -	PLN/PD&E	\$ 3.904
						PE	\$ 7.809		\$ -	PE	\$ 7.809
						ROW	\$ 13.014		\$ -	ROW	\$ 13.014
						ENV	\$ 0.489		\$ -	ENV	\$ 0.489
						CST	\$ 26.029		\$ -	CST	\$ 26.029
						CEI	\$ 2.603		\$ -	CEI	\$ 2.603
90132	Seminole	Sanford	Georgetown Roadway & Drainage Improvements From: Lake Monroe To: 10th St	Bring Streets up to City standard Including Curb, Sidewalks, New Drainage	0.11	PLN/PD&E	\$ 0.008		\$ -	PLN/PD&E	\$ 0.008
						PE	\$ 0.023		\$ -	PE	\$ 0.023
						ROW	\$ 0.004		\$ -	ROW	\$ 0.004
						ENV	\$ 0.023		\$ -	ENV	\$ 0.023
						CST	\$ 0.076		\$ -	CST	\$ 0.076
						CEI	\$ 0.008		\$ -	CEI	\$ 0.008

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90127	Seminole	Sanford	Holly Ave. Sidewalk Project From: 9th St To: 13th St	Citywide Sidewalk Construction and Maintenance	0.25	PLN/PD&E	\$ 0.008		\$ -	PLN/PD&E	\$ 0.008
						PE	\$ 0.038		\$ -	PE	\$ 0.038
						ROW	\$ 0.004		\$ -	ROW	\$ 0.004
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.075		\$ -	CST	\$ 0.075
						CEI	\$ 0.008		\$ -	CEI	\$ 0.008
90130	Seminole	Sanford	Mellonville - Celery Ave. Intersection Improvements From: 300 ft W of Intersection To: 700 ft E of Intersection	New Turn Lanes for Elementary School, New Sidewalks	0.28	PLN/PD&E	\$ 0.019		\$ -	PLN/PD&E	\$ 0.019
						PE	\$ 0.058		\$ -	PE	\$ 0.058
						ROW	\$ 0.010		\$ -	ROW	\$ 0.010
						ENV	\$ 0.058		\$ -	ENV	\$ 0.058
						CST	\$ 0.194		\$ -	CST	\$ 0.194
						CEI	\$ 0.019		\$ -	CEI	\$ 0.019
90104	Seminole	Sanford	Monroe Rd From: SunRail Dr To: S of US 17-92	Operational / Safety	0.17	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.016		\$ -	PE	\$ 0.016
						ROW	\$ -		\$ -		
						ENV	\$ 0.034		\$ -	ENV	\$ 0.034
						CST	\$ 0.078		\$ -	CST	\$ 0.078
						CEI	\$ 0.012		\$ -	CEI	\$ 0.012
90129	Seminole	Sanford	Park Drive Streetscape From: 20th St To: French Ave	Roadway Improvements Including Roundabouts, Sidewalk, Curb Reconstruction	0.98	PLN/PD&E	\$ 0.202		\$ -	PLN/PD&E	\$ 0.202
						PE	\$ 0.607		\$ -	PE	\$ 0.607
						ROW	\$ 0.101		\$ -	ROW	\$ 0.101
						ENV	\$ 0.203		\$ -	ENV	\$ 0.203
						CST	\$ 2.024		\$ -	CST	\$ 2.024
						CEI	\$ 0.202		\$ -	CEI	\$ 0.202

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90131	Seminole	Sanford	St. Johns Pkwy. - Upsala Rd. Intersection Improvements From: 500 ft E of Intersection To: Intersection	Turn Lane Improvements to Intersection	0.11	PLN/PD&E	\$ 0.008		\$ -	PLN/PD&E	\$ 0.008
						PE	\$ 0.023		\$ -	PE	\$ 0.023
						ROW	\$ 0.004		\$ -	ROW	\$ 0.004
						ENV	\$ 0.023		\$ -	ENV	\$ 0.023
						CST	\$ 0.076		\$ -	CST	\$ 0.076
						CEI	\$ 0.008		\$ -	CEI	\$ 0.008

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-18 | City of St. Cloud Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of St. Cloud	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 19.450	\$ 168.511

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80126	Osceola	St Cloud	Creek Woods Dr. Extension From: Old Canoe Creek Rd To: Canoe Creek Rd	The Design, Project Management, Land Acquisition, and Construction of the Creek Woods Dr. Extension	0.90				\$ -		
									\$ -		
						ROW	\$ 0.036	ROW	\$ 1.000		
									\$ -		
						CST	\$ 0.729	CST	\$ 3.530		
80125	Osceola	St Cloud	Massachusetts Ave. Extension From: US 192 To: Terminus in Sky Lakes	The Design, Project Management, Land Acquisition, and Construction of the Massachusetts Ave. Extension	0.60				\$ -		
									\$ -		
						ROW	\$ 0.029	ROW	\$ 1.000		
									\$ -		
						CST	\$ 0.583	CST	\$ 4.020		
80128	Osceola	St Cloud	Master Plan Paving From: Throughout To: Throughout	Paving Roadways and Pavement Preservation Work	0.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 1.000	CST	\$ 1.000		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80038	Osceola	St. Cloud	Michigan Ave From: Plymouth Turtle Wy To: Pine Tree Dr	Extend Michigan Avenue south from its existing terminus to Pine Tree Drive.	0.88				\$ -		
						PE	\$ 0.400	PE	\$ 0.400		
									\$ -		
									\$ -		
						CST	\$ 7.500	CST	\$ 7.500		
80049	Osceola	St. Cloud	Rummell Rd From: Bradley Gayle Rd To: Narcoossee Rd	Multi-Use Trail	1.03				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 0.581	CST	\$ 1.000		
80041	Osceola	St. Cloud	Bluebird Groves Pkwy From: Nova Rd To: Pine Grove Rd	New 2 Lane Roadway - Construction connecting to Nova Road to Pine Grove Road.	0.54				\$ -		
						PLN/PD&E	\$ 0.616		\$ -	PLN/PD&E	\$ 0.616
						PE	\$ 1.233		\$ -	PE	\$ 1.233
						ROW	\$ 2.054		\$ -	ROW	\$ 2.054
						ENV	\$ 0.113		\$ -	ENV	\$ 0.113
						CST	\$ 4.109		\$ -	CST	\$ 4.109
80052	Osceola	St. Cloud	Columbia Ave From: 10th St To: 17th St	Sidewalk	0.44				\$ -		
						CEI	\$ 0.411		\$ -	CEI	\$ 0.411
						PLN/PD&E	\$ 0.013		\$ -	PLN/PD&E	\$ 0.013
						PE	\$ 0.066		\$ -	PE	\$ 0.066
						ROW	\$ 0.007		\$ -	ROW	\$ 0.007
						ENV	\$ 0.091		\$ -	ENV	\$ 0.091
80028	Osceola	St. Cloud	Fertic Rd From: Budinger Ave To: Hickory Tree Rd	New 2 Lane Roadway	3.50				\$ -		
						CST	\$ 0.133		\$ -	CST	\$ 0.133
						CEI	\$ 0.013		\$ -	CEI	\$ 0.013
						PLN/PD&E	\$ 3.970		\$ -	PLN/PD&E	\$ 3.970
						PE	\$ 7.939		\$ -	PE	\$ 7.939
						ROW	\$ 13.232		\$ -	ROW	\$ 13.232
						ENV	\$ 0.726		\$ -	ENV	\$ 0.726
						CST	\$ 26.464		\$ -	CST	\$ 26.464
						CEI	\$ 2.646		\$ -	CEI	\$ 2.646

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80034	Osceola	St. Cloud	Friars Cove Rd From: Canoe Creek Rd To: Cross Prairie Pkwy	Friars Cove will be widened from Canoe Creek Road to Cross Prairie Parkway, including a Turnpike overpass. This construction will coincide with a nearby residential development.	2.43	PLN/PD&E	\$ 0.472		\$ -	PLN/PD&E	\$ 0.472
						PE	\$ 1.416		\$ -	PE	\$ 1.416
						ROW	\$ 0.236		\$ -	ROW	\$ 0.236
						ENV	\$ 0.504		\$ -	ENV	\$ 0.504
						CST	\$ 4.720		\$ -	CST	\$ 4.720
						CEI	\$ 0.472		\$ -	CEI	\$ 0.472
80035	Osceola	St. Cloud	Lakeshore Blvd From: Partin Settlement Rd To: Mississippi Ave	Widen from 2 to 4 Lanes	3.65	PLN/PD&E	\$ 5.381		\$ -	PLN/PD&E	\$ 5.381
						PE	\$ 10.762		\$ -	PE	\$ 10.762
						ROW	\$ 17.936		\$ -	ROW	\$ 17.936
						ENV	\$ 0.758		\$ -	ENV	\$ 0.758
						CST	\$ 35.872		\$ -	CST	\$ 35.872
						CEI	\$ 3.587		\$ -	CEI	\$ 3.587
80039	Osceola	St. Cloud	Massachusetts Ave From: 17th St To: Launchpad Ave	Extension of Massachusetts Avenue from 17th Street to the new Sky Lakes Development	0.41	PLN/PD&E	\$ 0.520		\$ -	PLN/PD&E	\$ 0.520
						PE	\$ 0.520		\$ -	PE	\$ 0.520
						ROW	\$ 1.000		\$ -	ROW	\$ 1.000
						ENV	\$ -		\$ -		
						CST	\$ 4.000		\$ -	CST	\$ 4.000
						CEI	\$ -		\$ -		
80124	Osceola	St Cloud	Michigan Ave. Ped. Project From: 9th St To: 19th St	The Design, Project Management, Land Acquisition, and Construction of the Michigan Ave. Ped. Project	0.80	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ -		\$ -		
						ENV	\$ 0.100		\$ -	ENV	\$ 0.100
						CST	\$ 1.000		\$ -	CST	\$ 1.000
						CEI	\$ -		\$ -		
80037	Osceola	St. Cloud	Orange Ave From: US 192 To: Nolte Rd	New 2 Lane Roadway - Construction to be performed by a third party developer associated with a nearby residential subdivision project.	1.50	PLN/PD&E	\$ 1.100		\$ -	PLN/PD&E	\$ 1.100
						PE	\$ 1.100		\$ -	PE	\$ 1.100
						ROW	\$ 0.300		\$ -	ROW	\$ 0.300
						ENV	\$ -		\$ -		
						CST	\$ 11.000		\$ -	CST	\$ 11.000
						CEI	\$ 1.100		\$ -	CEI	\$ 1.100

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
80051	Osceola	St. Cloud	Steven's Plantation Trl From: Budinger Ave To: Canoe Creek Rd	Multi-Use Trail	0.60	PLN/PD&E	\$ 0.101		\$ -	PLN/PD&E	\$ 0.101
						PE	\$ 0.203		\$ -	PE	\$ 0.203
						ROW	\$ 0.017		\$ -	ROW	\$ 0.017
						ENV	\$ 0.124		\$ -	ENV	\$ 0.124
						CST	\$ 0.338		\$ -	CST	\$ 0.338
						CEI	\$ 0.034		\$ -	CEI	\$ 0.034

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-19 | City of Windermere Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Windermere	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ -	\$ 31.763

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70316	Orange	Windermere	5th St From: Main St To: Lake St	Repaving, milling, resurfacing and adding a boardwalk/seawall. The resurfacing will include a "Context-based Solution" approach	0.29	PLN/PD&E	\$ 0.059		\$ -	PLN/PD&E	\$ 0.059
						PE	\$ 0.178		\$ -	PE	\$ 0.178
						ROW	\$ 0.030		\$ -	ROW	\$ 0.030
						ENV	\$ 0.060		\$ -	ENV	\$ 0.060
						CST	\$ 0.593		\$ -	CST	\$ 0.593
						CEI	\$ 0.059		\$ -	CEI	\$ 0.059
70012	Orange	Windermere	Bessie St From: 9th Ave To: 6th Ave	Context-based Solution	0.30	PLN/PD&E	\$ 0.184		\$ -	PLN/PD&E	\$ 0.184
						PE	\$ 0.552		\$ -	PE	\$ 0.552
						ROW	\$ 0.092		\$ -	ROW	\$ 0.092
						ENV	\$ 0.110		\$ -	ENV	\$ 0.110
						CST	\$ 1.841		\$ -	CST	\$ 1.841
						CEI	\$ 0.184		\$ -	CEI	\$ 0.184
70015	Orange	Windermere	Butler St From: 6th Ave To: 7th Ave	Context-based Solution	0.25	PLN/PD&E	\$ 0.150		\$ -	PLN/PD&E	\$ 0.150
						PE	\$ 0.450		\$ -	PE	\$ 0.450
						ROW	\$ 0.075		\$ -	ROW	\$ 0.075
						ENV	\$ 0.090		\$ -	ENV	\$ 0.090
						CST	\$ 1.501		\$ -	CST	\$ 1.501
						CEI	\$ 0.150		\$ -	CEI	\$ 0.150

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70035	Orange	Windermere	Lake Butler Blvd From: Park Ave To: Maguire Blvd	Context-based Solution	1.39	PLN/PD&E	\$ 0.846		\$ -	PLN/PD&E	\$ 0.846
						PE	\$ 2.538		\$ -	PE	\$ 2.538
						ROW	\$ 0.423		\$ -	ROW	\$ 0.423
						ENV	\$ 0.505		\$ -	ENV	\$ 0.505
						CST	\$ 8.458		\$ -	CST	\$ 8.458
						CEI	\$ 0.846		\$ -	CEI	\$ 0.846
70083	Orange	Windermere	Park Ave From: Multiple locations To: -	Context-based Solution	1.03	PLN/PD&E	\$ 0.628		\$ -	PLN/PD&E	\$ 0.628
						PE	\$ 1.885		\$ -	PE	\$ 1.885
						ROW	\$ 0.314		\$ -	ROW	\$ 0.314
						ENV	\$ 0.375		\$ -	ENV	\$ 0.375
						CST	\$ 6.283		\$ -	CST	\$ 6.283
						CEI	\$ 0.628		\$ -	CEI	\$ 0.628
70071	Orange	Windermere	Windermere Pedestrian/Multimodal Bridge Project From: Lake Butler Blvd To: Canal between Lake Butler and Lake Down	Replace Existing Bridge	0.05	PLN/PD&E	\$ 0.027		\$ -	PLN/PD&E	\$ 0.027
						PE	\$ 0.106		\$ -	PE	\$ 0.106
						ROW	\$ 0.066		\$ -	ROW	\$ 0.066
						ENV	\$ 0.020		\$ -	ENV	\$ 0.020
						CST	\$ 1.325		\$ -	CST	\$ 1.325
						CEI	\$ 0.133		\$ -	CEI	\$ 0.133

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-20 | City of Winter Garden Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Winter Garden	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 74.230	\$ 232.008

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70529	Orange	Winter Garden/Orange County	Beard Rd Bike/Ped Improvements From: Daniels Rd To: Beulah Rd	Bike/Ped. Improvements along Beard Rd.	0.90				\$ -		
						PE	\$ 0.233	PE	\$ 0.023		
									\$ -		
									\$ -		
						CST	\$ 0.583	CST	\$ 0.781		
									\$ -		
70530	Orange	Winter Garden/Orange County	Beulah Rd Bike/Ped Improvements From: Beard Rd To: Roper Rd	Bike/Ped. Improvements along Beulah Rd.	0.60				\$ -		
						PE	\$ 0.156	PE	\$ 0.013		
						ROW	\$ 0.019		\$ -	ROW	\$ 0.019
						ENV	\$ 0.124		\$ -	ENV	\$ 0.124
						CST	\$ 0.389		\$ -	CST	\$ 0.389
						CEI	\$ 0.039		\$ -	CEI	\$ 0.039
70532	Orange	Winter Garden/Orange County	Dillard St Improvements From: W SR 50/Colonial Dr To: E Plant St	Dillard St. Road Diet, Roundabouts, Bike Lanes, Streetscaping	1.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 2.594	CST	\$ 45.000		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70533	Orange	Winter Garden/Orange County	East Winter Garden Streetscape Improvements From: Various To: Various	10th St., Center St., North St., Bay St. Streetscape	1.00				\$ -		
									\$ -		
									\$ -		
									\$ -		
						CST	\$ 2.594	CST	\$ 10.065		
									\$ -		
70527	Orange	Winter Garden/Orange County	Maple St. From: 9th St To: Pennsylvania Ave Curve	Extension of Maple St. from 9th St. to Pennsylvania Ave. Curve	0.20				\$ -		
						PE	\$ 0.453	PE	\$ 0.065		
									\$ -		
									\$ -		
						CST	\$ 1.511	CST	\$ 2.185		
									\$ -		
70528	Orange	Winter Garden/Orange County	Roper Rd Bike/Ped Improvements From: Daniels Rd To: Beulah Rd	Bike/Ped. Improvements along Roper Rd	0.90				\$ -		
						PE	\$ 0.233	PE	\$ 0.023		
									\$ -		
									\$ -		
						CST	\$ 0.583	CST	\$ 0.781		
									\$ -		
70526	Orange	Winter Garden/Orange County	W. Plant St. / Story Rd. / Brick Rd. From: W Plant St To: Story Rd/Brick Rd	Intersection Improvements Including Signalization	0.25				\$ -		
						PE	\$ 0.031	PE	\$ 0.125		
						ROW	\$ -		\$ -		
						ENV	\$ 0.052		\$ -	ENV	\$ 0.052
						CST	\$ 0.312		\$ -	CST	\$ 0.312
						CEI	\$ 0.065		\$ -	CEI	\$ 0.065
70534	Orange	Winter Garden/Orange County	W. Plant St. Oval Re-design From: S Park Ave To: S Highland Ave	Street Re-design, Ped. Improvements, Streetscape	1.00				\$ -		
						PE	\$ 0.778	PE	\$ 0.075		
									\$ -		
									\$ -		
						CST	\$ 2.594	CST	\$ 15.075		
									\$ -		

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70531	Orange	Winter Garden/Orange County	Warrior Rd. Bike/Ped. From: Beulah Rd To: Windermere Rd	Bike/Ped. Improvements along Warrior Rd.	0.70				\$ -		
						PE	\$ 0.181	PE	\$ 0.019		
						ROW	\$ 0.023		\$ -	ROW	\$ 0.023
						ENV	\$ 0.145		\$ -	ENV	\$ 0.145
						CST	\$ 0.454		\$ -	CST	\$ 0.454
						CEI	\$ 0.045		\$ -	CEI	\$ 0.045
70318	Orange	Winter Garden	Beulah Rd From: Beard Rd To: Roper Rd / Cemetery Rd	Bike/ped improvements 0.6 miles	0.55	PLN/PD&E	\$ 0.049		\$ -	PLN/PD&E	\$ 0.049
						PE	\$ 0.292		\$ -	PE	\$ 0.292
						ROW	\$ 0.049		\$ -	ROW	\$ 0.049
						ENV	\$ 0.114		\$ -	ENV	\$ 0.114
						CST	\$ 0.972		\$ -	CST	\$ 0.972
						CEI	\$ 0.097		\$ -	CEI	\$ 0.097
70022	Orange	Winter Garden	East Crown Point Rd From: Plant St To: Crown Rd Cross Rd	Widen from 2 to 4 lanes	0.70	PLN/PD&E	\$ 2.056		\$ -	PLN/PD&E	\$ 2.056
						PE	\$ 4.111		\$ -	PE	\$ 4.111
						ROW	\$ 6.852		\$ -	ROW	\$ 6.852
						ENV	\$ 0.289		\$ -	ENV	\$ 0.289
						CST	\$ 13.705		\$ -	CST	\$ 13.705
						CEI	\$ 1.370		\$ -	CEI	\$ 1.370
70354	Orange	Winter Garden	Lakeview Ave From: Plant St To: Fullers Cross Rd	ITS/Technology	2.07	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.195		\$ -	PE	\$ 0.195
						ROW	\$ -		\$ -		
						ENV	\$ 0.430		\$ -	ENV	\$ 0.430
						CST	\$ 0.975		\$ -	CST	\$ 0.975
						CEI	\$ 0.146		\$ -	CEI	\$ 0.146
70364	Orange	Winter Garden	Lakeview Ave From: Story Rd To: E Plant St	ITS/Technology	0.48	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.045		\$ -	PE	\$ 0.045
						ROW	\$ -		\$ -		
						ENV	\$ 0.100		\$ -	ENV	\$ 0.100
						CST	\$ 0.227		\$ -	CST	\$ 0.227
						CEI	\$ 0.034		\$ -	CEI	\$ 0.034

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70119	Orange	Winter Garden	Maple St From: Ninth St To: Seminole St	Context-based Solution	0.89	PLN/PD&E	\$ 0.539		\$ -	PLN/PD&E	\$ 0.539
						PE	\$ 1.617		\$ -	PE	\$ 1.617
						ROW	\$ 0.269		\$ -	ROW	\$ 0.269
						ENV	\$ 0.322		\$ -	ENV	\$ 0.322
						CST	\$ 5.390		\$ -	CST	\$ 5.390
						CEI	\$ 0.539		\$ -	CEI	\$ 0.539
70081	Orange	Winter Garden	Ninth St From: SR 50 / Colonial Dr To: Plant St	Widen from 2 to 4 lanes	1.12	PLN/PD&E	\$ 3.304		\$ -	PLN/PD&E	\$ 3.304
						PE	\$ 6.609		\$ -	PE	\$ 6.609
						ROW	\$ 11.015		\$ -	ROW	\$ 11.015
						ENV	\$ 0.465		\$ -	ENV	\$ 0.465
						CST	\$ 22.030		\$ -	CST	\$ 22.030
						CEI	\$ 2.203		\$ -	CEI	\$ 2.203
70263	Orange	Winter Garden	Stoneybrook West Pkwy From: Avalon Rd To: One-Way Pairs (W)	Widen from 4 to 6 Lanes with Operational Improvements	2.24	PLN/PD&E	\$ 5.382		\$ -	PLN/PD&E	\$ 5.382
						PE	\$ 10.765		\$ -	PE	\$ 10.765
						ROW	\$ 17.941		\$ -	ROW	\$ 17.941
						ENV	\$ 0.811		\$ -	ENV	\$ 0.811
						CST	\$ 35.882		\$ -	CST	\$ 35.882
						CEI	\$ 3.588		\$ -	CEI	\$ 3.588
70480	Orange	Winter Garden	Story Rd From: Plant St To: -	Safety Improvements	0.12	PLN/PD&E	\$ 0.008		\$ -	PLN/PD&E	\$ 0.008
						PE	\$ 0.025		\$ -	PE	\$ 0.025
						ROW	\$ 0.004		\$ -	ROW	\$ 0.004
						ENV	\$ 0.025		\$ -	ENV	\$ 0.025
						CST	\$ 0.083		\$ -	CST	\$ 0.083
						CEI	\$ 0.008		\$ -	CEI	\$ 0.008
70363	Orange	Winter Garden	Story Rd From: Plant St W To: Dillard St S	ITS/Technology	1.24	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.117		\$ -	PE	\$ 0.117
						ROW	\$ -		\$ -		
						ENV	\$ 0.258		\$ -	ENV	\$ 0.258
						CST	\$ 0.584		\$ -	CST	\$ 0.584
						CEI	\$ 0.088		\$ -	CEI	\$ 0.088

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70124	Orange	Winter Garden	Story Rd From: Ninth St To: SR 429	Widen from 2 to 4 lanes	0.96	PLN/PD&E	\$ 2.824		\$ -	PLN/PD&E	\$ 2.824
						PE	\$ 5.649		\$ -	PE	\$ 5.649
						ROW	\$ 9.415		\$ -	ROW	\$ 9.415
						ENV	\$ 0.398		\$ -	ENV	\$ 0.398
						CST	\$ 18.829		\$ -	CST	\$ 18.829
						CEI	\$ 1.883		\$ -	CEI	\$ 1.883
70072	Orange	Winter Garden	Winter Garden Vineland Rd From: Fowler Grove Blvd To: Roper Rd	Widen from 2 to 4 lanes	0.72	PLN/PD&E	\$ 2.126		\$ -	PLN/PD&E	\$ 2.126
						PE	\$ 4.253		\$ -	PE	\$ 4.253
						ROW	\$ 7.088		\$ -	ROW	\$ 7.088
						ENV	\$ 0.299		\$ -	ENV	\$ 0.299
						CST	\$ 14.176		\$ -	CST	\$ 14.176
						CEI	\$ 1.418		\$ -	CEI	\$ 1.418

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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Table Q-21 | City of Winter Park Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Winter Park	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ 1.332	\$ 0.895

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
EC180	Orange	Winter Park	Continuation of the Denning Trail south of Orange Ave. to Mead Gardens From: Orange Ave. To: Mead Gardens	Continuing the 10' multi-use path with landscape buffer	0.82	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.132	PE	\$ 0.132		
						ROW	\$ -		\$ -		
						ENV	\$ -		\$ -		
						CST	\$ -		\$ -		
						CEI	\$ -		\$ -		
EC505	Orange	Winter Park	Stirling Avenue From: at Lakeview Drive To: -	Bridge Replacement	0.04	PLN/PD&E	\$ -		\$ -		
						PE	\$ -		\$ -		
						ROW	\$ 0.080		\$ -	ROW	\$ 0.080
						ENV	\$ -		\$ -		
						CST	\$ 1.200	CST	\$ 1.200		
						CEI	\$ -		\$ -		
70536	Orange	Winter Park	Denning Trail North of Webster Ave. From: Webster Ave To: Solana Ave	Continuing the 10' Multi-use Path with Landscape Buffer	0.18	PLN/PD&E	\$ 0.030		\$ -	PLN/PD&E	\$ 0.030
						PE	\$ 0.061		\$ -	PE	\$ 0.061
						ROW	\$ 0.005		\$ -	ROW	\$ 0.005
						ENV	\$ 0.037		\$ -	ENV	\$ 0.037
						CST	\$ 0.101		\$ -	CST	\$ 0.101
						CEI	\$ 0.010		\$ -	CEI	\$ 0.010

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
70535	Orange	Winter Park	Fairbanks Ave & Denning Dr Southbound Right Turn Lane From: Fairbanks Ave To: S of Lake Missal	Adding a Southbound Right Turn Lane with Signal Improvements	0.02	PLN/PD&E	\$ 0.001		\$ -	PLN/PD&E	\$ 0.001
						PE	\$ 0.004		\$ -	PE	\$ 0.004
						ROW	\$ 0.001		\$ -	ROW	\$ 0.001
						ENV	\$ 0.004		\$ -	ENV	\$ 0.004
						CST	\$ 0.014		\$ -	CST	\$ 0.014
						CEI	\$ 0.001		\$ -	CEI	\$ 0.001
70321	Orange	Winter Park	Glenridge Wy From: Stonehurst Rd To: Brandywine Dr	North/South Pedestrian Crossing Project	0.03	PLN/PD&E	\$ 0.000		\$ -	PLN/PD&E	\$ 0.000
						PE	\$ 0.001		\$ -	PE	\$ 0.001
						ROW	\$ -		\$ -		
						ENV	\$ 0.007		\$ -	ENV	\$ 0.007
						CST	\$ 0.002		\$ -	CST	\$ 0.002
						CEI	\$ 0.000		\$ -	CEI	\$ 0.000
70319	Orange	Winter Park	Lake Sue Ave From: Winter Park Rd To: Laurel Rd	Sidewalk Project	0.09	PLN/PD&E	\$ 0.003		\$ -	PLN/PD&E	\$ 0.003
						PE	\$ 0.014		\$ -	PE	\$ 0.014
						ROW	\$ 0.001		\$ -	ROW	\$ 0.001
						ENV	\$ 0.019		\$ -	ENV	\$ 0.019
						CST	\$ 0.028		\$ -	CST	\$ 0.028
						CEI	\$ 0.003		\$ -	CEI	\$ 0.003
70320	Orange	Winter Park	Solana Ave From: US 17-92 / Orlando Ave To: Denning Dr	Shared Use Path	0.34	PLN/PD&E	\$ 0.058		\$ -	PLN/PD&E	\$ 0.058
						PE	\$ 0.115		\$ -	PE	\$ 0.115
						ROW	\$ 0.010		\$ -	ROW	\$ 0.010
						ENV	\$ 0.071		\$ -	ENV	\$ 0.071
						CST	\$ 0.192		\$ -	CST	\$ 0.192
						CEI	\$ 0.019		\$ -	CEI	\$ 0.019

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

Table Q-22 | City of Winter Springs Local Transportation Needs and Opportunities

Abbreviations: **PLN/PD&E**: Planning / Project Development & Engineering; **PE**: Preliminary Engineering; **ENV**: Environmental; **CST**: Construction; **CEI**: Construction Engineering Inspection; **O&M**: Operations & Maintenance

Local Transportation Needs and Opportunities	Program Description		
City of Winter Springs	Projects are anticipated to be funded using local revenues.	Local Contribution	Unfunded Needs
		\$ -	\$ 0.402

MTP ID#	County	Implementing Agency	Facility Name & Limits	Project Description	Length (miles)	Project Phase	Total Project Cost (2025 \$'s) <i>Shown in Millions</i>	Committed Funds ¹ : 2026 - 2030		Unfunded Needs	
								Phase	YOE \$'s	Phase	YOE \$'s
90099	Seminole	Winter Springs	Shetland Ave From: Citrus Rd To: Dyson Dr	Operational / Safety	0.33	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.031		\$ -	PE	\$ 0.031
						ROW	\$ -		\$ -		
						ENV	\$ 0.068		\$ -	ENV	\$ 0.068
						CST	\$ 0.154		\$ -	CST	\$ 0.154
						CEI	\$ 0.023		\$ -	CEI	\$ 0.023
90103	Seminole	Winter Springs	Shetland Ave From: Dyson Dr To: Northern Way	Operational / Safety	0.15	PLN/PD&E	\$ -		\$ -		
						PE	\$ 0.014		\$ -	PE	\$ 0.014
						ROW	\$ -		\$ -		
						ENV	\$ 0.031		\$ -	ENV	\$ 0.031
						CST	\$ 0.071		\$ -	CST	\$ 0.071
						CEI	\$ 0.011		\$ -	CEI	\$ 0.011

Source: 2050 Metropolitan Transportation Plan Needs Assessment, Local Comprehensive Plans, and Local Transportation Plans.

¹Projects reported from the Transportation Improvement Program (TIP) include planned/future costs and exclude past/historic project costs.

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